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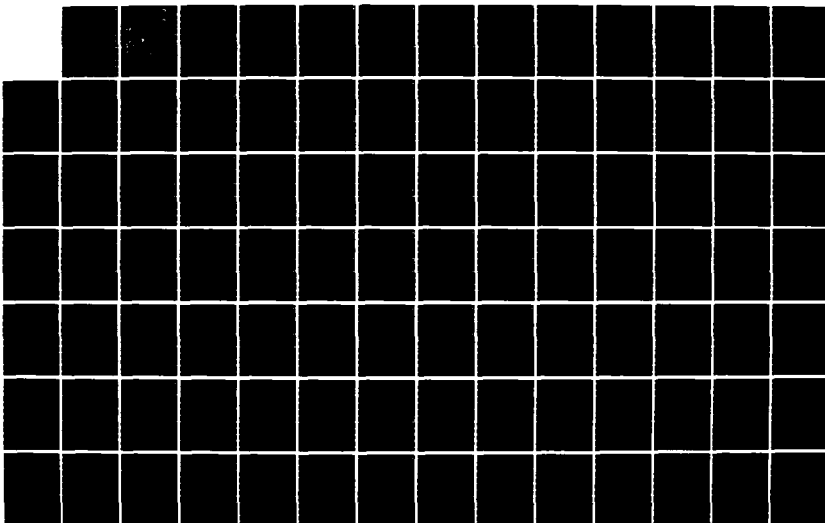
DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

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**DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FOR FISCAL YEAR 1987**



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RESERVE PERSONNEL, NAVY

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REPORT DOCUMENTATION PAGE

1a. REPORT SECURITY CLASSIFICATION UNCLASSIFIED		1b. RESTRICTIVE MARKINGS	
2a. SECURITY CLASSIFICATION AUTHORITY		3. DISTRIBUTION / AVAILABILITY OF REPORT APPROVED FOR PUBLIC RELEASE DISTRIBUTION UNLIMITED	
2b. DECLASSIFICATION / DOWNGRADING SCHEDULE		5. MONITORING ORGANIZATION REPORT NUMBER(S)	
4. PERFORMING ORGANIZATION REPORT NUMBER(S)		5. MONITORING ORGANIZATION REPORT NUMBER(S)	
6a. NAME OF PERFORMING ORGANIZATION OFFICE OF THE NAVY COMPTROLLER NCRG-2	6b. OFFICE SYMBOL (If applicable)	7a. NAME OF MONITORING ORGANIZATION SAME AS 6a	
6c. ADDRESS (City, State, and ZIP Code) OFFICE OF THE NAVY COMPTROLLER PROGRAM/ BUDGET COORDINATION BRANCH WASHINGTON, D.C. 20350		7b. ADDRESS (City, State, and ZIP Code) SAME AS 6c	
8a. NAME OF FUNDING / SPONSORING ORGANIZATION SAME AS 6a	8b. OFFICE SYMBOL (If applicable)	9. PROCUREMENT INSTRUMENT IDENTIFICATION NUMBER	
8c. ADDRESS (City, State, and ZIP Code) SAME AS 6c		10. SOURCE OF FUNDING NUMBERS	
		PROGRAM ELEMENT NO.	PROJECT NO.
		TASK NO.	WORK UNIT ACCESSION NO.
11. TITLE (Include Security Classification) DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1987 RESERVE PERSONNEL, NAVY (U)			
12. PERSONAL AUTHOR(S)			
13a. TYPE OF REPORT FINAL	13b. TIME COVERED FROM 86-10-1 TO 87-9-30	14. DATE OF REPORT (Year, Month, Day) FEBRUARY, 1986	15. PAGE COUNT 104
16. SUPPLEMENTARY NOTATION			
17. COSATI CODES		18. SUBJECT TERMS (Continue on reverse if necessary and identify by block number)	
FIELD	GROUP	SUB-GROUP	
19. ABSTRACT (Continue on reverse if necessary and identify by block number)			
THIS VOLUME CONTAINS JUSTIFICATION MATERIAL SUPPORTING THE PRESIDENT'S FISCAL YEAR 1987 BUDGET PRESENTATION TO CONGRESS. <i>Included are summary tables relating to these areas:</i>			
20. DISTRIBUTION / AVAILABILITY OF ABSTRACT ☐ UNCLASSIFIED/UNLIMITED ☒ SAME AS RPT. ☐ DTIC USERS		21. ABSTRACT SECURITY CLASSIFICATION	
22a. NAME OF RESPONSIBLE INDIVIDUAL ANGIE MORRIS		22b. TELEPHONE (Include Area Code) (202) 697-0747	22c. OFFICE SYMBOL NCRC-2

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DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1987

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SECTION 1 - SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

RESERVE PERSONNEL, NAVY

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(Amount in Thousands)

	<u>FY 1985 (Actual)</u>	<u>FY 1986 (Estimate)</u>	<u>FY 1987 (Estimate)</u>
Budget Activity			
<u>DIRECT PROGRAM</u>			
Unit and Individual Training	\$606,997 *	\$663,048	\$721,955
Other Training and Support	539,870 *	686,197	805,645
TOTAL Direct Program	\$1,146,867	\$1,349,245	\$1,527,600
<u>REIMBURSABLE PROGRAM</u>			
Unit and Individual Training	\$313	\$400	\$400
Other Training and Support	0	0	0
TOTAL Reimbursable Program	\$313	\$400	\$400
<u>TOTAL PROGRAM</u>			
Unit and Individual Training	\$607,310	\$663,448	\$722,355
Other Training and Support	539,870	686,197	805,645
TOTAL Obligations	\$1,147,180	\$1,349,645	\$1,528,000

* Current Budget Activity totals are \$608,673 thousand and \$538,194 thousand, respectively; the adjusted Budget Authority, involving an adjustment of \$1,676 thousand from Unit and Individual Training to Other Training and Support, reflects a correct and proper distribution of Mobilization Training costs.

SECTION 2 - INTRODUCTION

RESERVE PERSONNEL, NAVY

INTRODUCTION

The purpose of the Naval Reserve components is to provide trained units and qualified personnel for active duty in the armed forces in time of war, or national emergency, and at such other times as the national security requires. These components also fill the needs of the armed forces whenever more units and persons are needed than are in the regular components to achieve the planned mobilization. The major management objectives used in developing the manpower program, which is the basis for computing the Reserve Personnel, Navy Appropriation, are as follows:

- a. Provide a Naval Reserve component, as a part of a total force of the U.S. Navy, which is to be prepared to conduct prompt and sustained combat operations at sea in support of U.S. National interests and to assure continued maritime superiority for the United States.
- b. Adequately man the approved force structure with properly trained personnel, keeping operating strength deviations (over/undermanning) within manageable levels.
- c. Achieve and maintain the officer and enlisted grade structures necessary to support force structure requirements while meeting personnel management goals.
- d. Improve retention, increase re-enlistments and optimize prior service enlistments.

The funding request of \$1,527.6 million in FY 1987 will support an average reserve strength level of 147,500, an increase of 12,992 over the FY 1986 level. The increase in strength is designed to attain the Navy Manpower Mobilization System (NAMMOS) strength level of 133,603 by FY 1988 and to accommodate the expansion of the Naval Reserve Force (NRF). This FY 1987 budget request includes funding for a one-day recall of all members of the Individual Ready Reserve (IRR). This screening process will enable the services to evaluate the availability and readiness of this major source of trained personnel. The FY 1987 funding request provides for a Naval Reserve Officers' Training Corps (NROTC) average student enrollment of 10,943. The FY 1986 funding amount accommodates the 3 percent military pay raise beginning 1 October 1985.

SECTION 3 - SUMMARY TABLES

SUMMARY OF PERSONNEL
RESERVE PERSONNEL, NAVY

PERSONNEL IN PAID STATUS	NO. OF DRILLS	NO. OF ACDUTRA DAYS	FY 1985 (ACTUAL)		FY 1986 (ESTIMATE)		FY 1987 (ESTIMATE)		FY 1988 (ESTIMATE)		
			BEGIN	END	BEGIN	END	BEGIN	END	BEGIN	END	
Unit and Individual Training											
Pay Group A - Officers	48	14	20,717	20,860	21,591	21,844	22,682	23,603	25,673	26,271	26,875
Pay Group A - Enlisted	48	14	81,692	84,474	89,398	90,740	95,527	97,789	101,655	103,510	106,728
Subtotal Pay Group A			102,409	105,334	110,989	112,584	118,209	121,392	127,328	129,781	133,603
Pay Group D - Officers		14	0	106	121	246	194	337	314	388	406
Pay Group D - Enlisted		14	0	0	0	60	60	60	60	60	60
Subtotal Pay Group D-IMA			0	106	121	306	254	397	374	448	466
Pay Group F - Officers			0	19	72	137	202	305	323	557	690
Pay Group F - Enlisted			4,822	4,006	3,831	4,017	4,478	4,381	4,478	3,903	4,600
Subtotal Pay Group F			4,822	4,025	3,903	4,154	4,680	4,686	4,801	4,460	5,290
Subtotal Paid Drill/ Individual Training			107,231	109,465	115,013	117,044	123,143	126,475	132,503	134,689	139,359
Full-time Active Duty											
Officers			1,618	1,635	1,712	1,859	2,000	2,174	2,325	2,364	2,413
Enlisted			11,709	12,662	13,300	15,605	17,010	18,851	20,872	21,947	23,128
Subtotal Full-time			13,327	14,297	15,012	17,464	19,010	21,025	23,197	24,311	25,541
Total Selected Reserve			120,558	123,762	130,025	134,508	142,153	147,500	155,700	159,000	164,900

* FY 1985 END STRENGTH SHOWN IN THE RESERVE COMPONENT COMMON PERSONNEL DATA SYSTEM (RCCPDS) WAS 129,832.
RCCPDS INCORRECTLY INCLUDED ALL PAY GROUP D OFFICERS (121) AND ALL PAY GROUP F OFFICERS (72) WITHIN THE IRR.

SUMMARY OF PERSONNEL
RESERVE PERSONNEL, NAVY

	<u>FY 1985 (ACTUAL)</u>		<u>FY 1986 (ESTIMATE)</u>		<u>FY 1987 (ESTIMATE)</u>		<u>FY 1988 (ESTIMATE)</u>	
	<u>BEGIN</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>AVG</u>	<u>END</u>	<u>END</u>
<u>Pre-trained Personnel</u>								
Individual Ready Reserve								
Officers	16,716	19,319	19,319	22,900	22,900	22,900	22,900	22,900
Enlisted	52,457	51,950	51,950	76,100	76,100	86,500	86,500	86,500
Subtotal Pre-trained Personnel	69,173	71,269	71,269	99,000	99,000	109,400	109,400	109,400
Total Naval Reserve	189,731	195,031	201,294	233,508	241,153	256,900	268,400	274,300

RESERVE PERSONNEL, NAVY
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY
STRENGTH BY GRADE

	FY 1985		FY 1986		FY 1987		FY 1988	
	AVG	END	AVG	END	AVG	END	AVG	END
<u>OFFICERS</u>								
O-8 Rear Admiral	1	1	1	1	1	1	1	1
O-7 Rear Admiral	1	2	2	2	2	2	2	2
O-6 Captain	124	140	153	154	180	175	177	181
O-5 Commander	417	406	409	405	426	425	429	417
O-4 Lt. Commander	598	594	649	692	740	783	815	852
O-3 Lieutenant	410	463	543	631	719	833	844	866
O-2 Lieutenant(JG)	80	101	85	80	73	65	58	51
O-1 Ensign	4	5	17	35	33	41	38	43
TOTAL OFFICER PERSONNEL ON ACTIVE DUTY	1,635	1,712	1,859	2,000	2,174	2,325	2,364	2,413

	FY 1985		FY 1986		FY 1987		FY 1988	
	AVG	END	AVG	END	AVG	END	AVG	END
<u>ENLISTED</u>								
E-9	120	119	144	155	162	181	180	180
E-8	262	266	343	370	411	480	484	485
E-7	1,106	1,177	1,434	1,522	1,659	1,850	2,043	2,236
E-6	3,258	3,501	4,046	4,250	4,458	4,690	4,952	5,214
E-5	3,911	4,111	4,653	4,861	5,207	5,673	5,780	5,886
E-4	1,850	1,654	1,749	1,960	2,273	2,750	3,033	3,316
E-3	1,054	1,138	1,439	1,690	2,074	2,285	2,414	2,649
E-2	577	647	888	1,152	1,344	1,486	1,685	1,624
E-1	524	687	909	1,050	1,263	1,477	1,376	1,538
TOTAL ENLISTED PERSONNEL ON ACTIVE DUTY	12,662	13,300	15,605	17,010	18,851	20,872	21,947	23,128

FY 1987 STRENGTH PLAN

	PAY GROUP A/Q			PAY GROUP F/U			PAY GROUP D-IMA			FULL-TIME ACTIVE DUTY	TOTAL SELECTED RESERVE
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL		
30 SEP	22,682	95,527	118,209	202	4,478	4,680	194	60	254	19,010	142,153
31 OCT	21,842	95,438	117,280	202	4,196	4,398	281	60	341	19,282	141,301
30 NOV	21,542	95,670	117,212	229	4,130	4,359	311	60	371	19,602	141,544
31 DEC	21,782	95,820	117,602	245	3,924	4,169	321	60	381	19,953	142,105
31 JAN	22,052	96,170	118,222	255	3,890	4,145	331	60	391	20,271	143,029
28 FEB	22,822	96,520	119,342	288	3,655	3,943	341	60	401	20,594	144,280
31 MAR	23,392	97,270	120,662	288	3,561	3,849	351	60	411	20,956	145,878
30 APR	24,162	97,820	121,982	293	3,420	3,713	361	60	421	21,385	147,501
31 MAY	24,632	98,570	123,202	361	4,187	4,548	371	60	431	21,752	149,933
30 JUN	25,512	99,707	125,219	418	5,752	6,170	380	60	440	22,118	153,947
31 JUL	25,663	100,452	126,115	413	5,761	6,174	376	60	436	22,505	155,230
30 AUG	25,663	101,440	127,103	407	5,613	6,020	361	60	421	22,869	156,413
30 SEP	25,673	101,655	127,328	323	4,478	4,801	314	60	374	23,197	155,700
AVERAGE	23,603	97,789	121,392	305	4,381	4,686	337	60	397	21,025	147,500

FY 1986 STRENGTH PLAN *

	PAY GROUP A/Q		TOTAL	PAY GROUP F/U		TOTAL	SUBTOTAL		PAY GROUP D-IVA		FULL-TIME	TOTAL
	OFFICERS	ENLISTED		OFFICERS	ENLISTED		OFFICERS	ENLISTED	OFFICERS	ENLISTED		
30 SEP	21,591	89,398	110,989	72	3,831	3,903	114,892	121	0	121	15,012	130,025
31 OCT	21,143	89,695	110,838	80	3,982	4,062	114,900	114	0	114	16,018	131,032
30 NOV	21,088	89,976	111,064	104	3,707	3,811	114,875	120	0	120	16,241	131,236
31 DEC	21,324	90,277	111,601	105	3,508	3,613	115,214	120	0	120	16,525	131,859
31 JAN	21,414	89,306	110,720	107	3,065	3,172	113,892	290	75	365	16,948	131,205
28 FEB	21,635	89,919	111,554	109	3,036	3,145	114,699	345	80	425	17,203	132,327
31 MAR	21,880	89,986	111,866	110	3,010	3,120	114,986	370	85	455	17,507	132,948
30 APR	22,024	90,175	112,199	162	3,000	3,162	115,361	342	100	442	17,948	133,751
31 MAY	22,162	90,817	112,979	165	3,209	3,374	116,353	300	110	410	18,200	134,963
30 JUN	22,313	90,852	113,165	180	5,716	5,896	119,061	294	90	384	18,414	137,859
31 JUL	22,470	91,636	114,106	190	6,477	6,667	120,773	270	85	355	18,673	139,801
30 AUG	22,539	93,784	116,323	195	5,340	5,535	121,858	230	65	295	18,922	141,075
30 SEP	22,682	95,527	118,209	202	4,478	4,680	122,889	194	60	254	19,010	142,153
AVERAGE	21,844	90,740	112,584	137	4,017	4,154	116,739	246	60	306	17,464	134,508

* Reflects Actual Data Through 31 December 1986

FY 1985 STRENGTH PLAN

	PAY GROUP A/Q		PAY GROUP F/U		SUBTOTAL	PAY GROUP D-IMA		FULL-TIME ACTIVE DUTY	TOTAL SELECTED RESERVE
	OFFICERS	ENLISTED	OFFICERS	ENLISTED		OFFICERS	ENLISTED		
30 SEP	20,717	81,692	0	4,822	107,231	1	0	1	120,559
31 OCT	20,300	82,252	0	4,441	106,993	24	0	24	120,927
30 NOV	20,273	82,890	0	4,142	107,305	71	0	71	121,284
31 DEC	20,388	83,820	0	3,897	108,105	94	0	94	122,135
31 JAN	20,542	84,276	0	3,500	108,318	126	0	126	122,472
28 FEB	20,675	84,301	0	3,437	108,413	119	0	119	122,598
31 MAR	20,865	84,290	0	3,242	108,397	120	0	120	122,824
30 APR	20,988	84,387	9	3,016	108,400	138	0	138	122,971
31 MAY	21,173	84,773	10	3,009	108,965	135	0	135	123,654
30 JUN	21,244	84,877	50	4,372	110,543	130	0	130	125,312
31 JUL	21,356	85,372	45	5,717	112,490	127	0	127	127,348
30 AUG	21,355	86,895	77	4,977	113,304	128	0	128	128,347
30 SEP	21,591	89,398	72	3,831	114,892	121	0	121	130,025
AVERAGE	20,860	84,474	19	4,006	109,359	106	0	106	123,762

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

OFFICERS

<u>FY 1985 (Actual)</u>	<u>FY 1986 (Estimate)</u>	<u>FY 1987 (Estimate)</u>
-------------------------	---------------------------	---------------------------

Beginning Strength:

20,717	21,663	22,884
--------	--------	--------

GAINS:

Nonprior Service Personnel:
(ROTC Graduates included)

Male
Female

97/4	1,092	1,503
94	163	225

Prior Service Personnel:

Civilian Life
Active Component
Enlisted Commissioning Programs
Other Reserve Status/Component

99	106	121
142	144	152
139	192	202
3,951	4,525	5,828

TOTAL Gains

5,449	6,222	8,031
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LOSSES:

Civilian Life
Active Component
Retired Reserve
Other Reserve Status/Component

46	52	50
146	125	120
28	42	40
4,283	4,782	4,709

TOTAL Losses

4,503	5,001	4,919
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END STRENGTH

21,663	22,884	25,996
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SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

	<u>ENLISTED</u>	
	<u>FY 1985 (Actual)</u>	<u>FY 1986 (Estimate)</u>
<u>Beginning Strength:</u>	86,514	100,005
<u>GAINS:</u>		
<u>Nonprior Service Personnel:</u>		
Male	8,090	8,416
Female	2,585	2,910
<u>Prior Service Personnel:</u>		
Civilian Life	4,581	5,758
Active Component	4,005	4,342
Other Reserve Status/Component	12,222	15,131
Reenlistment/Extension	16,238	16,621
<u>TOTAL Gains</u>	47,721	53,178
<u>LOSSES:</u>		
<u>Expiration of Selected Reserve Service:</u>		
Active Component	1,870	2,247
To Officer Status	148	178
Reenlistment/Extensions	16,238	16,621
Retired Reserve	183	200
Other Reserve Status/Component	17,137	21,281
Attrition	5,430	6,523
<u>TOTAL Losses</u>	41,006	47,050
<u>END STRENGTH</u>	93,229	106,133

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
(Amount in Thousands)

	FY 1985 (Actual)			FY 1986 (Estimate)			FY 1987 (Estimate)			Page Number
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	
Unit and Individual Training										
PAY GROUP A										
Active Duty Training	44,864	64,445	109,309	52,066	70,658	122,724	56,168	75,932	132,100	32
Inactive Duty Training	153,434	209,427	362,861	167,776	228,858	396,634	181,779	243,296	425,075	34
Unit Training Assemblies	140,173	204,360	344,533	152,938	223,376	376,314	165,223	237,388	402,611	35
Flight Training	12,178	2,447	14,625	13,613	2,648	16,261	15,189	2,854	18,043	
Training Preparation	1,083	2,620	3,703	1,225	2,834	4,059	1,367	3,054	4,421	
Civil Disturbance	0	0	0	0	0	0	0	0	0	
Jump Proficiency	0	0	0	0	0	0	0	0	0	
Clothing	539	5,981	6,520	564	8,158	8,722	609	8,768	9,377	37
Subsistence of Enl. Personnel	0	5,962	5,962	0	6,943	6,943	0	7,896	7,896	38
Travel	18,144	34,990	53,134	20,455	40,318	60,773	23,013	45,281	68,294	39
TOTAL DIRECT OBLIGATIONS	216,981	320,805	537,786	240,861	354,935	595,796	261,569	381,173	642,742	
PAY GROUP F										
Active Duty Training	468	56,355	56,823	3,456	48,892	52,348	7,749	53,595	61,344	41
Clothing	6	5,489	5,495	78	5,783	5,861	187	6,085	6,272	43
Subsistence of Enl. Personnel	24	2,759	2,783	56	3,355	3,411	96	3,702	3,798	44
Travel	71	3,756	3,827	243	4,393	4,636	1,682	4,785	6,467	45
TOTAL DIRECT OBLIGATIONS	569	68,359	68,928	3,833	62,423	66,256	9,714	68,167	77,881	46
PAY GROUP D-IMA TRAINING										
Active Duty Training	226	0	226	750	74	824	1,027	74	1,101	47
Clothing	2	0	2	11	6	17	16	6	22	49
Subsistence of Enl. Personnel	0	0	0	0	3	3	0	3	3	50
Travel	55	0	55	139	13	152	192	14	206	51
TOTAL DIRECT OBLIGATIONS	283	0	283	900	96	996	1,235	97	1,332	52
TOTAL UNIT AND INDIVIDUAL TRAINING	217,833	389,164	606,997	245,594	417,454	663,048	272,518	449,437	721,955	

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
(Amount in thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)		Page Number
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted	
OTHER TRAINING AND SUPPORT							
MOBILIZATION TRAINING							
Active Duty Training	3,271	405	4,881	433	4,750	457	53
Clothing	22	11	28	32	29	35	55
Subsistence of Enl. Personnel	0	6	0	14	0	14	56
Travel	804	103	1,013	139	1,004	151	57
Merchant Marine Training	1,906	0	1,992	0	2,037	0	58
Training of IRR Personnel	0	164	0	211	0	10,413	59
TOTAL DIRECT OBLIGATIONS	6,003	689	7,914	829	7,820	11,070	60
SCHOOL TRAINING							
Initial Skill Acquisition	1,639	0	1,905	0	1,905	0	61
Refresher and Proficiency	2,264	2,400	3,338	3,050	3,369	3,670	63
Career Development	828	1,028	1,239	1,229	1,462	1,480	
Unit Conversion	331	336	502	403	498	485	64
Continuing Medical Education	593	0	2,083	0	2,297	0	
TOTAL DIRECT OBLIGATIONS	5,655	3,764	9,117	4,682	9,531	5,635	
SPECIAL TRAINING							
Exercises	2,003	1,072	2,042	1,202	2,296	1,609	65
Conferences and Visits	788	90	805	100	905	135	67
Operational Training	2,763	1,168	2,816	1,297	2,722	1,491	
Management Support	2,757	1,228	3,009	1,429	2,969	1,604	68
Service Mission/Mission Support	3,951	2,128	3,776	2,567	3,652	2,950	
Competitive Events	319	100	328	115	369	153	69
Unit Conversion Training	501	189	510	213	574	284	
Additional ACUTRA/Extended ACUTRA	0	710	0	829	0	1,107	
TOTAL DIRECT OBLIGATIONS	13,082	6,685	13,286	7,752	13,487	9,333	

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)		Page Number
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted	
ADMINISTRATION AND SUPPORT							
Active Duty	105,728	316,193	421,921	407,743	142,277	482,997	70
Subsistence	0	21,736	21,736	27,714	0	33,541	73
Travel	3,615	11,535	15,150	14,829	5,347	17,574	75
Death Gratuities/							76
Disability and							
Hospitalization	357	860	1,217	911	479	1,027	77
Benefits	528	5,561	6,089	11,413	824	11,257	79
Reserve Incentives							
TOTAL DIRECT OBLIGATIONS	110,228	355,885	466,113	462,610	148,927	546,396	
EDUCATION BENEFITS (GI BILL)							
Benefits Accrual	0	2,537	2,537	15,350	0	17,080	83
SENIOR ROTC							
Subsistence Allowance	567	0	567	468	525	0	84
Uniforms, Issue-In-Kind	911	0	911	1,085	1,065	0	86
Uniforms, Commutation	300	0	300	474	474	0	87
Pay & Allowances (Summer Trg)	366	0	366	413	434	0	88
Travel	230	0	230	293	320	0	
TOTAL DIRECT OBLIGATIONS	2,374	0	2,374	2,733	2,818	0	
SCHOLARSHIP ROTC							
Subsistence Allowance	7,283	0	7,283	7,178	7,619	0	89
Uniforms, Issue-In-Kind	2,229	0	2,229	2,184	2,439	0	91
Uniforms, Commutation	169	0	169	245	245	0	92
Pay & Allowances (Summer Trg)	4,014	0	4,014	3,654	3,469	0	
Travel	3,639	0	3,639	3,344	3,874	0	93
TOTAL DIRECT OBLIGATIONS	17,334	0	17,334	16,605	17,646	0	

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)		Page
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted	Number
	Total		Total		Total		
<u>ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM</u>							
Stipend	7,378	0	7,378	0	7,108	0	94
Uniform Allowance	70	0	70	0	69	0	96
Active Duty Training	4,502	0	4,502	0	4,312	0	65
Travel	1,711	0	1,711	0	1,985	0	4,131
							1,985
TOTAL DIRECT OBLIGATIONS	13,661	0	13,661	0	13,501	0	12,819
<u>JUNIOR ROTC</u>							
Uniforms, Issue-In-Kind	1,973	0	1,973	0	2,962	0	97
							3,083
TOTAL OTHER							
TRAINING & SUPPORT	134,968	369,560	539,870	159,173	491,223	686,197	589,514
							805,645
TOTAL DIRECT PROGRAM	352,801	758,724	1,146,867	404,767	908,677	1,349,245	1,038,951
							1,527,600

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, NAVY
FY 1986
(Amount in Thousands)

Unit & Individual Training	FY 1986 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Subtotal	1 Oct 1985 3% Pay Increase Costs	Retired Pay Accrual	FY 1986 Column of FY 1987 Pres. Budget
Pay Group A	122,803	-8,630	114,173	-282	113,891	3,365	5,468	122,724
Active Duty Training	396,171	-30,616	365,555	-166	365,389	10,486	20,759	396,634
Inactive Duty Training	375,851	-29,185	346,666	-125	346,541	10,052	19,721	376,314
Unit Training Assemblies	16,261	-1,145	15,116	-33	15,083	348	830	16,261
Flight Training	4,059	-286	3,773	-8	3,765	86	208	4,059
Training Preparation	11,847		11,847	-3,125	8,722			8,722
Clothing	7,091		7,091	-148	6,943			6,943
Subsistence of Enl. Pers. Travel	59,666		59,666	+1,107	60,773			60,773
Total Direct Obligations	597,578	-39,246	558,332	-2,614	555,718	13,851	26,227	595,796
Pay Group F	54,690	-3,991	50,699	-2,492	48,207	1,594	2,547	52,348
Active Duty Training	5,723		5,723	+138	5,861			5,861
Clothing	4,021		4,021	-610	3,411			3,411
Subsistence of Enl. Pers. Travel	4,283		4,283	+353	4,636			4,636
Total Direct Obligations	68,717	-3,991	64,726	-2,611	62,115	1,594	2,547	66,256
Pay Group D-IMA	824	-59	765	-2	763	24	37	824
Active Duty Training	17		17		17			17
Clothing	3		3		3			3
Subsistence of Enl. Pers. Travel	152		152		152			152
Total Direct Obligations	996	-59	937	-2	935	24	37	996
Total Unit and Individual Training	667,291	-43,296	623,995	-5,227	618,768	15,469	28,811	663,048

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIPMENTS
RESERVE PERSONNEL, NAVY**

FY 1986

(Amount in Thousands)

Other Training & Support	FY 1986 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Subtotal	1 Oct 1985 3% Pay Increase Costs	Retired Pay Accrual	FY 1986 Column of FY 1987 Pres. Budget
Mobilization Training	6,141	-395	5,746	-840	4,906	142	266	5,314
Active Duty Training	60		60		60			60
Clothing	16		16	-2	14			14
Subsistence of Enl. Pers.	1,334		1,334	-182	1,152			1,152
Travel	1,994	-110	1,884	-6	1,878	46	68	1,992
Merchant Marine	212	-7	205	-6	199	5	7	211
Training of IPP Personnel								
Total Direct Obligations	9,757	-512	9,245	-1,036	8,209	193	341	8,743
School Training								
Initial Skill Acquisition	1,933	-102	1,831	-32	1,799	40	66	1,905
Training								
Refresher and Proficiency	6,503	-353	6,150	-79	6,071	144	223	6,438
Career Development Training	2,494	-135	2,359	-31	2,328	55	85	2,468
Unit Conversion	914	-51	863	-11	852	20	33	905
Continuing Medical Education	2,104	-110	1,994	-25	1,969	47	67	2,083
Total Direct Obligations	13,948	-751	13,197	-178	13,019	306	474	13,799

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, NAVY
FY 1986
(Amount in Thousands)

Other Training & Support	FY 1986 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Subtotal	1 Oct 1985 3% Pay Increase Costs	Retired Pay Accrual	FY 1986 Column of FY 1987 Pres. Budget
Special Training	443	-24	419	-1	418	10	15	443
Competitive Events	907	-49	858	-4	854	21	30	905
Conferences and Visits	3,250	-185	3,065	-13	3,052	74	118	3,244
Exercises	4,461	-246	4,215	-32	4,183	100	155	4,438
Management Support	4,120	-233	3,887	-16	3,871	94	148	4,113
Operational Training	6,354	-354	6,000	-25	5,975	146	222	6,343
Service Mission/Support	725	-37	688	-4	684	17	22	723
Unit Conversion Training	832	-46	786	-5	781	19	29	829
Additional/Extended ACDUTRA								
Total Direct Obligations	21,092	-1,174	19,918	-100	19,818	481	739	21,038
Administration and Support								
Active Duty	530,401	-39,087	491,314	+2,283	493,597	14,896	22,469	530,962
Subsistence of Enl. Pers.	27,698	-875	26,823	+125	26,948	766		27,714
Travel	20,171	-373	19,798	-580	19,218			19,218
Death Gratuities/Disability	1,335	-68	1,267		1,267	-	68	1,335
and Hospitalization Benefits	12,696	+1,100	13,796	-1,559	12,237			12,237
Reserve Incentives								
Total Direct Obligations	592,301	-39,303	552,998	+269	553,267	15,662	22,537	591,466
Education Benefits-GI Bill								
Benefit Accrual	12,610		12,610	+2,740	15,350			15,350

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, NAVY
FY 1986
(Amount in Thousands)**

Other Training & Support	FY 1986 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Subtotal	1 Oct 1985 3% Pay Increase Costs	Retired Pay Accrual	FY 1986 Column of FY 1987 Pres. Budget
Senior ROTC								
Subsistence Allowance	468		468		468			468
Uniforms, Issue-In-Kind	1,269		1,269	-184	1,085			1,085
Commutation	407		407	+67	474			474
Pay & Allowances (Summer Training)	421	-12	409	-75	334	13		347
Subsistence-In-Kind	88		88	-22	66			66
Travel	285		285	+8	293			293
Total Direct Obligations	2,938	-12	2,926	-206	2,720	13		2,733
Scholarship NROTC								
Subsistence Allowance	7,178		7,178		7,178			7,178
Uniforms, Issue-In-Kind	2,338		2,338	-154	2,184			2,184
Commutation	215		215	+30	245			245
Pay & Allowances (Summer Training)	2,911	-105	2,806	+199	3,005	116		3,121
Subsistence-In-Kind	529		529	+4	533			533
Travel	3,000		3,000	+344	3,344			3,344
Total Direct Obligations	16,171	-105	16,066	+423	16,489	116		16,605
Junior NROTC								
Uniforms, Issue-In-Kind	3,991		3,991	-1,029	2,962			2,962

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, NAVY
FY 1986
(Amount in Thousands)

Other Training & Support	FY 1986 President's Budget	Congressional Action	Appropriation	Internal Realignment/ Reprogramming	Subtotal	1 Oct 1985 3% Pay Increase Costs	Retired Pay Accrual	FY 1986 Column of FY 1987 Pres. Budget
Armed Forces Health Professions Scholarship Program	7,150	-360	6,790	+318	7,108			7,108
Stipend	71		71	-2	69			69
Uniform Allowance	4,430	-353	4,077	-134	3,943	171	198	4,312
Active Duty Training	1,850		1,850	+162	2,012			2,012
Travel								
Total Direct Obligations	13,501	-713	12,788	344	13,132	171	198	13,501
Total Other Training and Support	686,309	-42,570	643,739	+1,227	644,966	16,942	24,289	686,197
Total Direct Program	1,353,600	-85,866	1,267,734	-4,000	1,263,734	32,411	53,100	1,349,245
Amounts Applied to Finance Increased Costs						-4,000		
Transfer from Other Accounts						28,411	53,100	

RESERVE PERSONNEL, NAVY
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(Amounts in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Basic	Retired	Basic	Retired	Basic	Retired
<u>Pay Group A</u>						
Officer	123,738	62,735	136,628	69,272	147,769	74,920
Enlisted	173,339	87,882	189,904	96,292	202,319	102,576
Subtotal	297,077	150,617	326,532	165,564	350,088	177,496
<u>Pay Group F</u>						
Officer	273	139	1,901	964	4,172	2,115
Enlisted	34,122	17,300	29,533	14,973	32,383	16,418
Subtotal	34,395	17,439	31,434	15,937	36,555	18,533
<u>Pay Group D</u>						
Officer	127	65	422	215	581	294
Enlisted	0	0	40	21	40	21
Subtotal	127	65	462	236	621	315
<u>Mobilization Training</u>						
Officer	2,639	1,339	3,594	1,822	3,533	1,791
Enlisted	286	145	323	164	4,148	2,103
Subtotal	2,925	1,484	3,917	1,986	7,681	3,894
<u>School Training</u>						
Officer	2,295	1,164	3,917	1,986	4,085	2,071
Enlisted	1,578	800	1,955	991	2,343	1,188
Subtotal	3,873	1,964	5,872	2,977	6,428	3,259

RESERVE PERSONNEL, NAVY
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(Amounts in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Basic	Retired	Basic	Retired	Basic	Retired
<u>Special Training</u>						
Officer	5,624	2,851	5,832	2,955	5,905	2,993
Enlisted	2,688	1,363	3,345	1,696	4,020	2,038
Subtotal	8,312	4,214	9,177	4,651	9,925	5,031
<u>Administration and Support</u>						
Officer	54,919	27,844	64,075	32,486	74,102	37,570
Enlisted	168,713	85,538	215,029	108,977	253,763	128,613
Subtotal	223,632	113,382	279,104	141,463	327,865	166,183
<u>ROTC</u>						
Senior ROTC	0	0	0	0	0	0
Scholarship ROTC	0	0	0	0	0	0
Health Professions						
Scholarship	2,457	1,225	2,262	1,244	2,213	1,122
Subtotal	2,457	1,225	2,262	1,244	2,213	1,122
<u>Total Program</u>						
Officer	189,615	96,137	216,369	109,700	240,147	121,754
Enlisted	380,726	193,028	440,129	223,114	499,016	252,957
ROTC/Other	2,457	1,225	2,262	1,244	2,213	1,122
Total	572,798	290,390	658,760	334,058	741,376	375,833

RESERVE PERSONNEL, NAVY
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(Amounts in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Basic	Retired	Basic	Retired	Basic	Retired
<u>Total Reimbursable Program</u>						
Officer	152	101	182	121	182	121
Enlisted	0	0	0	0	0	0
Total	152	101	182	121	182	121
<u>Total Program</u>						
Officer	189,767	96,238	216,551	109,821	240,329	121,875
Enlisted	380,726	193,028	440,129	223,114	499,016	252,957
ROTC/Other	2,457	1,225	2,262	1,244	2,213	1,122
Total	572,950	290,491	658,942	334,179	741,558	375,954

RESERVE PERSONNEL, NAVY
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
(Amounts in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	BAQ	VHA	BAQ	VHA	BAQ	VHA
<u>Pay Group A</u>						
Officer	3,635	0	4,837	0	5,219	0
Enlisted	8,472	0	8,695	0	9,354	0
Subtotal	12,107	0	13,532	0	14,573	0
<u>Pay Group F</u>						
Officer	21	7	198	55	491	135
Enlisted	1,066	0	1,072	0	1,162	0
Subtotal	1,087	7	1,270	55	1,653	135
<u>Pay Group D</u>						
Officer	21	0	69	0	92	0
Enlisted	0	0	10	0	10	0
Subtotal	21	0	79	0	102	0
<u>Mobilization Training</u>						
Officer	481	0	594	0	623	0
Enlisted	75	0	79	0	111	0
Subtotal	556	0	673	0	734	0
<u>School Training</u>						
Officer	338	0	529	0	551	0
Enlisted	393	0	477	0	572	0
Subtotal	731	0	1,006	0	1,123	0

RESERVE PERSONNEL, NAVY
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
(Amounts in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	BAQ	VHA	BAQ	VHA	BAQ	VHA
<u>Special Training</u>						
Officer	1,018	0	988	0	994	0
Enlisted	721	0	803	0	965	0
Subtotal	1,739	0	1,791	0	1,959	0
<u>Admin & Support</u>						
Officer	8,063	2,876	9,598	3,579	11,327	4,406
Enlisted	29,191	11,994	39,012	17,111	46,435	20,686
Subtotal	37,254	14,870	48,610	20,690	57,762	25,092
<u>ROTC</u>						
Senior ROTC	0	0	0	0	0	0
Scholarship ROTC	0	0	0	0	0	0
Health Professions						
Scholarship	480	0	445	0	437	0
Subtotal	480	0	445	0	437	0
<u>Total Program</u>						
Officer	13,577	2,883	16,813	3,634	19,297	4,541
Enlisted	39,918	11,994	50,148	17,111	58,609	20,686
ROTC/Other	480	0	445	0	437	0
<u>TOTAL</u>	53,975	14,877	67,406	20,745	78,343	25,227

RESERVE PERSONNEL, NAVY
SUMMARY OF TRAVEL COSTS
(Amount in Thousands)

	<u>FY 1985 (Actual)</u>	<u>FY 1986 (Estimate)</u>	<u>FY 1987 (Estimate)</u>
<u>Pay Group A</u>			
Officer	18,144	20,455	23,013
Enlisted	34,990	40,318	45,281
Subtotal	53,134	60,773	68,294
<u>Pay Group F</u>			
Officer	71	243	1,682
Enlisted	3,756	4,393	4,785
Subtotal	3,827	4,636	6,467
<u>Pay Group D-IMA</u>			
Officer	55	139	192
Enlisted	0	13	14
Subtotal	55	152	206
<u>Mobilization Training</u>			
Officer	977	1,439	1,451
Enlisted	135	175	3,603
Subtotal	1,112	1,614	5,054
<u>School Training</u>			
Officer	1,467	2,233	2,354
Enlisted	848	1,012	1,236
Subtotal	2,315	3,245	3,590

SUMMARY OF TRAVEL COSTS (Continued)
(Amount in Thousands)

	<u>FY 1985 (Actual)</u>	<u>FY 1986 (Estimate)</u>	<u>FY 1987 (Estimate)</u>
<u>Special Training</u>			
Officer	3,239	2,887	2,965
Enlisted	1,628	1,472	1,786
Subtotal	4,867	4,359	4,751
<u>Administration and Support</u>			
Officer	3,615	4,389	5,347
Enlisted	11,535	14,829	17,574
Subtotal	15,150	19,218	22,921
<u>ROTC</u>			
Senior ROTC	230	293	320
Scholarship ROTC	3,639	3,344	3,874
Health Professions Scholarship	1,711	2,012	1,985
Subtotal	5,580	5,649	6,179
<u>TOTAL TRAVEL</u>			
Officer	27,568	31,785	37,004
Enlisted	52,892	62,212	74,279
ROTC/Other	5,580	5,649	6,179
Total	86,040	99,646	117,462

Reserve Personnel, Navy
SCHEDULE OF INCREASES AND DECREASES
(Amount in Thousands)

FY 1986 DIRECT PROGRAM

\$1,349,245

Increases:

Increase in Pay Group A/Q average strength (1,759 officers and 7,049 enlisted)	+ 44,162
Increase in Pay Group F/U average strength (168 officers and 355 enlisted)	+ 11,169
Increase in Pay Group D-IMA average strength (91 officers)	+ 334
Increase in Mobilization Training active duty for training tours (183 personnel)	+ 115
Increase in School/Special Training Tours (23,402 mandays)	+ 3,034
Implementation of IRR Screening (involuntary active duty service for IRR personnel to accomplish annual screening requirements)	+ 10,000
Increase in Training and Administration of Reserves (TAR) Average Strength of 3,561	+ 99,859
Increase in personnel entitled to Aviation Incentive Pay, Career Sea Pay, Family Separation Allowances and Special Duty Assignment Pay	+ 1,215
Increase in enlisted personnel entitled to Separation Pay	+ 343
Increase in average FICA rates (7.13% to 7.15%) and FICA Base (from \$42,000 to \$43,500)	+ 122
Increase in Full Time Support personnel entitled to Uniform Issues and Allowances	+ 350
Increase in Subsistence-in-Kind, Clothing and Travel costs relative to charges in price escalation indices	+ 5,074
Anticipated increase in VHA due to increased housing costs	+ 476
Increase in Subsistence Allowance payments and increase in Summer Training load associated with the NROTC Program	+ 1,126
Increase in JNROTC Clothing rates and requirements	+ 121
Increase in requirements associated with Death Gratuities/Disability and Hospitalization Benefits	+ 171
Increase in Education Benefits (from 26,293 to 28,434 participants)	+ 1,730

Decreases:

Decrease in number of TAR Officers entitled to Separation Pay	- 208
Decrease in Reserve Incentive Program	- 156
Decreased student load in the Armed Forces Health Professions Scholarship Program	- 682

FY 1987 DIRECT PROGRAM

\$1,527,600

SECTION 4 - DETAIL OF MILITARY PERSONNEL AND ENTITLEMENTS

Appropriation: Reserve Personnel, Navy
 Budget Program 1: Unit and Individual Training
 Budget Activity 1-A: Training, Pay Group A/Q

(Actual)	(Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$537,786	\$595,796	\$642,742

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Groups A and Q. Members in Pay Group A are required to perform training duty of two weeks duration and perform a minimum of 48 drills per year. Members in Pay Group Q are Sea and Air Mariners enrolled in a Split Tour Initial Active Duty for Training program who are required to perform four drills per month for pay while in that status. In addition, personnel in the combat component of the surface reserve and in selected aviation groups are authorized to participate in specified additional training in order to maintain proficiency. Included in this activity are the costs of basic pay, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-kind for enlisted personnel, travel to and from active duty for training, travel to and from alternate Inactive Duty Training sites (Weekend Away Training). The rates for all costs are determined by applicable provisions of law and regulations.

Pay Group A/Q
SCHEDULE OF INCREASES AND DECREASES
(Amount in Thousands)

\$595,796

FY 1986 DIRECT PROGRAM

Increases:

Program Growth:

Strength: Fiscal year 1987 strength increase is another step toward meeting the Naval Reserve Wartime requirements. The increase in funded manyear average is 1,759 officer and 7,049 enlisted personnel.

+44,254

Price Escalation:

Subsistence-in-kind: Average rate for subsistence-in-kind for members performing ACUTRA increases from \$3.65 to \$3.70 per day. The average cost for meals provided members performing inactive duty training increases from \$4.95 to \$5.15.

+232

Clothing Issues: Increase in average cost of clothing issues.

+237

Travel: Inflation rate of 4.1% increases the average cost of transportation.

+2,223

FY 1987 DIRECT PROGRAM

\$642,742

Pay and Allowances, Active Duty Training, Officers: These funds are requested to provide for pay and allowances of officers attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amounts in Thousands)

	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>	
	<u>Strength</u>	<u>Rate</u>	<u>Strength</u>	<u>Rate</u>	<u>Strength</u>	<u>Rate</u>
Average Strength	20,860		21,844		23,603	
Participation Rate	98%		99%		99%	
Paid Participants	20,338	\$2,205.94	21,711	\$2,398.13	23,414	\$2,398.90
		\$44,864		\$52,066		\$56,168

Pay and Allowances, Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amounts in Thousands)

	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>	
	<u>Strength</u>	<u>Rate</u>	<u>Strength</u>	<u>Rate</u>	<u>Strength</u>	<u>Rate</u>
Average Strength	84,474		90,740		97,789	
Participation Rate	81%		81%		81%	
Paid Participants	68,790	\$ 936.84	73,944	\$ 955.56	79,404	\$ 956.27
		\$64,445		\$70,658		\$75,932

Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay of officers attending inactive duty for training including unit training assemblies and additional training assemblies. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

	(Amount in Thousands)					
	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Strength/ Assemblies	Rate Amount	Strength/ Assemblies	Rate Amount	Strength/ Assemblies	Rate Amount
Unit Training:						
Average Strength	20,860		21,844		23,603	
Participation Rate	99%		99%		99%	
Paid Participants	20,752	\$6,754.67 \$140,173	21,733	\$7,037.13 \$152,938	23,483	\$7,035.86 \$165,223
Additional Training Assemblies						
Flight Training	83,879	\$ 145.19 \$ 12,178	91,410	\$ 148.92 \$ 13,613	101,993	\$ 148.92 \$ 15,189
Jump Proficiency	8,520	\$ 127.11 \$ 1,083	9,367	\$ 130.78 \$ 1,225	10,455	\$ 130.75 \$ 1,367
Trng Preparation	92,399	\$ 13,261	100,777	\$ 14,838	112,448	\$ 16,556
SUBTOTAL		\$153,434		\$167,776		\$181,779
TOTAL						

Pay, Inactive Duty Training, Enlisted Personnel: These funds are requested to provide for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training assemblies. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

	(Amount in Thousands)					
	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Strength/ Assemblies	Rate Amount	Strength/ Assemblies	Rate Amount	Strength/ Assemblies	Rate Amount
Unit Training:						
Average Strength	84,474		90,740		97,789	
Participation Rate	91%		90%		90%	
Paid Participants	76,829	\$2,659.93	82,114	\$2,720.32	88,493	\$2,682.56
		\$204,360		\$223,376		\$237,388
Additional Training Assemblies						
Flight Training	34,051	\$ 71.86	35,880	\$ 73.80	38,664	\$ 73.82
Jump Proficiency						
Trng Preparation	43,270	\$ 60.55	45,595	\$ 62.16	49,125	\$ 62.17
SUBTOTAL	77,321	\$ 5,067	81,475	\$ 5,482	87,789	\$ 5,908
TOTAL		\$209,427		\$228,858		\$243,296

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>				
	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>			
Initial Uniform Allowance	1,255	\$ 200.00	\$ 251	1,314	\$ 200.00	\$ 263	1,420	\$ 200.00	\$ 284
Additional Uniform Allowance		\$	288		\$	301		\$	325
		\$	539		\$	564		\$	609

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>				
	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>			
Initial (Partial) Issue to Prior Service Personnel	13,456	\$ 221.98	\$ 2,987	15,745	\$ 229.09	\$ 3,607	16,969	\$ 238.49	\$ 4,047
Replacement Issue		\$	1,097		\$	2,462		\$	2,402
Special Issues	45,589	\$ 35.25	\$ 1,607	48,933	\$ 36.38	\$ 1,780	52,484	\$ 37.88	\$ 1,988
Cash Allowances	9,382	\$ 30.91	\$ 290	9,995	\$ 30.92	\$ 309	10,720	\$ 30.88	\$ 331
TOTAL		\$	5,981		\$	8,158		\$	8,768
TOTAL CLOTHING		\$	6,520		\$	8,722		\$	9,377

Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence-in-kind for personnel on active duty training and inactive duty for training periods of eight hours or more in one calendar day:

	(Amount in Thousands)					
	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Number	Rate	Amount	Number	Rate	Amount
Active Duty for Training Requirement:						
Subsistence-in-kind	84,474			90,740		97,789
Total Enlisted Mandays Less Provided for Elsewhere:						
On Monetary Allowance						
Operational Rations						
Travel						
Total Enlisted to be Subsidized	68,790			73,944		79,688
% Present	75%			75%		75%
Total	51,429			55,458		59,766
Subsistence-in-kind						
Operational Rations						
Basic Allowance for Subsistence						
Total Active Duty Requirements	597,867	\$ 3.75	\$ 2,242	735,000	\$ 3.65	\$ 2,683
						836,724
						\$ 3.70
						\$ 3,096
Inactive Duty Periods of Eight Hours or more	775,000	\$ 4.80	\$ 3,720	862,348	\$ 4.94	\$ 4,260
						932,039
						\$ 5.15
						\$ 4,800
TOTAL			\$ 5,962		\$ 6,943	\$ 7,896

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training:

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	17,868	\$ 286.21	\$ 5,114	18,529	\$ 295.37	\$ 5,473	20,014	\$ 307.48	\$ 6,154
Military Airlift Command (MAC)	1,312	\$ 615.09	\$ 807	1,603	\$ 548.34	\$ 879	1,758	\$ 581.90	\$ 1,023
Per Diem	15,443	\$ 492.52	\$ 7,606	16,157	\$ 492.98	\$ 7,965	18,053	\$ 492.94	\$ 8,899
TOTAL Travel	20,338	\$ 665.11	\$ 13,527	21,711	\$ 659.44	\$ 14,317	23,414	\$ 686.60	\$ 16,076

Travel, Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	67,859	\$ 261.07	\$ 17,716	72,943	\$ 269.42	\$ 19,652	78,458	\$ 280.47	\$ 22,005
Military Airlift Command (MAC)	4,577	\$ 619.40	\$ 2,835	5,820	\$ 547.08	\$ 3,184	6,310	\$ 585.90	\$ 3,697
Per Diem	55,244	\$ 111.07	\$ 6,136	57,845	\$ 111.40	\$ 6,444	63,768	\$ 111.40	\$ 7,104
TOTAL Travel	68,790	\$ 387.95	\$ 26,687	73,944	\$ 395.98	\$ 29,280	79,404	\$ 413.15	\$ 32,806

Travel, Inactive Duty for Training, Officers: These funds are requested to provide travel and per diem for officers performing inactive duty for training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	46,035	\$ 100.29	\$ 4,617	59,304	\$ 103.50	\$ 6,138	64,386	\$ 107.74	\$ 6,937

Travel, Inactive Duty for Training, Enlisted: These funds are requested to provide travel and per diem for enlisted personnel performing inactive duty for training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	138,024	\$ 60.16	\$ 8,303	177,774	\$ 62.09	\$ 11,038	192,992	\$ 64.64	\$ 12,475
Total: Training Pay Group A (Direct)			\$537,786		\$595,796		\$642,742		

Reimbursable Requirements:

Pay and allowances including travel of Reserve officers assigned to the Selective Service

	313		400		400
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Other Reimbursable Services

	0		0		0
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Total Reimbursable Requirements

	313		313		313
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TOTAL: Training, Pay Group A		\$538,099		\$596,196		\$643,142
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Appropriation: Reserve Personnel, Navy
 Budget Program 1: Unit and Individual Training
 Budget Activity 1-F: Training, Pay Group F/U

(Actual)	(Amount in Thousands) (Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$68,928	\$66,256	\$77,881

Part I - Purpose and Scope

This budget activity provides the funds for Initial Active Duty for Training (IADT) for enlisted Sea and Air Mariners (SAM) and Officer Sea and Air Mariners (OSAM). SAM and OSAM personnel are non-prior service accessions into the Naval Reserve who, upon attainment of designator/military occupational skills (MOS), are assigned to junior-rated Selected Reserve billets in a drilling (Training Category A) status. These billets are a critical part of the total Naval Reserve manpower objective which is scheduled to be attained by FY 1988. Pay Group U members are SAMs attending the second phase of the split training program, as described below.

OSAMs are derived from two sources: voluntary conversion from ROTC training to OSAM and, by direct accession. ROTC conversion personnel become OSAM after college graduation and commissioning; direct accession personnel are OSAM's upon enlistment and must attend Officer's Candidate School (OCS) or Officer's Indoctrination Course (OIC) to earn a commission. OSAM designators include Surface Line, Naval Flight Officer, Special Warfare, Engineering duty, Aviation Maintenance, Cryptology, Intelligence and Staff Corps.

SAMs attend one of four training programs. The regular program consists of eight weeks Recruit Training followed immediately by a variable length "A" School. The advanced training program provides eight weeks Recruit Training and four weeks advanced training. The split training program provides for the member to attend eight weeks Recruit Training during the summer after completion of the junior year in high school. Upon graduation, the member returns to complete "A" School. The Vocational Technical (VOTECH) training program consists of eight weeks Recruit Training and four weeks advance training. Upon completion of Initial Active Duty for Training, the members report to their mobilization assignment in an inactive (paid drill) status. VOTECH SAMs are required to complete, without compensation, an approved course of instruction at a private institution to acquire rate skills. The VOTECH program is a temporary solution to meet the shortage of "A" schools in critical ratings.

The rates used in computing requirements include basic pay, government's contribution to Social Security, subsistence in kind, quarters allowance, variable housing allowances, individual clothing and uniform gratuities, travel to and from active duty for training, separation leave pay and retirement accrual. The rates of all costs are determined by the applicable provisions of law and regulations.

Pay Group F/U
SCHEDULE OF INCREASES AND DECREASES
(Amount in Thousands)

FY 1986 DIRECT PROGRAM

Increases:

Program Growth: FY 1987 manyear average of 168 officers and 364 enlisted personnel continues the goal to attain a fully trained mobilization ready Selected Reserve force. Increase in Officer Sea and Air Mariner (OSAM) travel requirement from \$243 thousand in FY 1986 to \$1,682 thousand in FY 1987 is due, primarily, to an increase in the ratio of "PCS" type moves to "training" type moves.

+11,077

\$66,256

Price Escalation:

Subsistence-in-kind: Average rate for subsistence-in-kind increases from \$3.65 to \$3.70 per day.

+ 53

Clothing Issues: Increase in average cost of clothing issues.

+306

Travel: Inflation rate of 4.1% increases the average cost of transportation.

+189

FY 1987 DIRECT PROGRAM

\$77,881

Pay and Allowances, Active Duty for Training, Officers: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized.

(Amount in Thousands)								
FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
<u>Avg Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg Strength</u>	<u>Rate</u>	<u>Amount</u>			
19	\$24,631.58	\$ 468	137	\$25,226.28	\$ 3,456	305	\$25,406.56	\$ 7,749

Pay and Allowances, Active Duty for Training, Enlisted: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized.

(Amount in Thousands)								
FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
<u>Avg Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg Strength</u>	<u>Rate</u>	<u>Amount</u>			
4,006	\$14,067.65	\$56,355	4,017	\$12,171.27	\$48,892	4,381	\$12,233.51	\$53,595

Individual Clothing and Uniform Allowance, Officer: These funds are requested to provide for clothing and uniforms for officer personnel attending initial active duty for training.

(Amount in Thousands)

	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>	
	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>
Initial Uniform Allowance	11	\$ 300.00	\$ 3	40	\$ 300.00	\$ 12
Initial Issue	6	\$ 508.06	\$ 3	126	\$ 523.81	\$ 66
					230	\$ 300.00
					217	\$ 543.78
						\$ 69
						\$ 118

Individual Clothing and Uniform Allowance, Enlisted: These funds are requested to provide for clothing and uniforms for enlisted personnel attending initial active duty for training.

(Amount in Thousands)

	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>	
	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>
	10,000	\$ 548.90	\$5,489	10,000	\$ 578.30	\$5,783
					10,000	\$ 608.50
						\$6,085

Subsistence, Enlisted Personnel: These funds are requested to provide subsistence-in-kind for enlisted personnel attending initial active duty training. Included is the subsistence-in-kind requirement for OSAs attending OCS who are in an E-5 paygrade status. The daily subsistence-in-kind rate used in determining the FY 1986 requirement is:

(Amount in Thousands)						
	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>	
	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>
<u>Subsistence-In-Kind</u>						
Total Mandays	1,351,584		1,364,831		1,476,893	
Less Provided for Elsewhere:						
On Monetary Allowance	14,530		14,730		15,975	
<u>Travel</u>						
Total Enlisted to be Subsisted	1,337,054		1,350,101		1,460,918	
% Present	55%		68%		68%	
Subtotal Enlisted Mandays for Subsistence	735,733	\$3.75	919,178	\$3.65	1,000,583	\$3.70
		\$2,759		\$3,355		\$3,702
Subtotal OCS Mandays for Subsistence	6,400	\$3.75	15,342	\$3.65	25,946	\$3.70
		\$ 24		\$ 56		\$ 96
TOTAL		\$2,783		\$3,411		\$3,798

Travel, Active Duty for Training, Officer: These funds are requested to provide travel and per diem allowances for officer personnel performing initial active duty training.

(Amount in Thousands)

FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
Number	Rate	Number	Rate	Number	Rate			
138	\$ 514.49	\$ 71	338	\$ 718.93	\$ 243	793	\$2,121.06	\$1,682

Travel, Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted personnel performing initial active duty training.

(Amount in Thousands)

FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
Number	Rate	Number	Rate	Number	Rate			
18,241	\$ 205.91	\$3,756	17,426	\$ 252.09	\$4,393	18,232	\$ 362.45	\$4,785

TOTAL Training, Pay Group F - Direct Program	\$68,928	\$66,256	\$77,881
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Appropriation: Reserve Personnel, Navy
 Budget Program 1: Unit & Individual Training
 Budget Activity 1-D Training, Pay Group D - IMA

(Amount in Thousands)		
(Actual)	(Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$283	\$996	\$1,332

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Group D. These personnel are individuals who are assigned Individual Mobilization Augmentation positions and are required to perform two weeks Annual Active Duty Training. These Reservists will fill active force shortages during the early phase of mobilization.

Included in this activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

Pay Group D - Individual Mobilization Augmentees
 SCHEDULE OF INCREASES AND DECREASES
 (Amount in Thousands)

FY 1986 DIRECT PROGRAM

\$996

Increases:

Program Growth:

Strength: FY 1987 strength increase is another step toward meeting the Naval Reserve wartime requirements. The increase in funded manyear average is 91 officer personnel.

+334

Price Escalation:

Travel: Inflation rate of 4.1% increases the average cost of transportation.

+2

FY 1987 DIRECT PROGRAM

\$1,332

Pay and Allowances, Active Duty for Training. Officers: These funds are requested to provide pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence and quarters allowances, and special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Strength	Rate	Strength	Rate	Strength	Rate
Average Strength	106		246		337	
Participation Rate	100%		100%		100%	
Paid Participants	106	\$ 2,132.08	246	\$ 3,048.78	337	\$ 3,047.48
		\$226		\$750		\$1,027

Pay and Allowances. **Active Duty for Training, Enlisted Personnel:** These funds are requested to provide pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, quarters allowances, special and incentive pays as authorized and retirement accrual:

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Strength	Rate	Strength	Rate	Strength	Rate
Average Strength			60		60	
Participation Rate			100%		100%	
Paid Participants		\$ 0	60	\$ 1,233.32	60	\$ 1,233.32
				\$ 74		\$ 74

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Number	Rate Amount	Number	Rate Amount	Number	Rate Amount
Initial Uniform Allowance	5	\$ 200.00 \$ 1	30	\$ 200.00 \$ 6	41	\$ 200.00 \$ 8
Additional Uniform Allowance		\$ 1		\$ 5		\$ 8
TOTAL		\$ 2		\$11		\$16

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Number	Rate Amount	Number	Rate Amount	Number	Rate Amount
Initial (Partial) Issue to Prior Service Personnel		\$ 0	19	\$ 315.79 \$ 6	19	\$ 328.74 \$ 6
Replacement Issue						
Special Issues						
Cash Allowances						
TOTAL		\$ 0		\$ 6		\$ 6
TOTAL Clothing		\$ 2		\$17		\$22

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on active duty for training:

(Amount in Thousands)							
FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)			
Number	Rate	Number	Rate	Number	Rate	Amount	Amount
Active Duty Requirement:							
Subsistence-in-kind							
Total Enlisted Mandays							
Less Provided for Elsewhere:							
On Monetary Allowance							
Operational Rations							
Travel							
Total Enlisted to be Subsisted							
% Present							
Total Subsistence-in-kind							
Operational Rations							
Basic Allowance for Subsistence							
Total Active Duty Requirements							
Inactive Duty Periods of							
Eight Hours or more							
TOTAL							

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training.

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	103	\$ 145.63	\$15	246	\$ 154.47	\$38	337	\$ 160.24	\$54
Per Diem	103	\$ 388.35	\$40	246	\$ 410.57	\$101	337	\$ 410.50	\$138
TOTAL Travel	106	\$ 518.87	\$55	246	\$ 565.03	\$139	337	\$ 569.73	\$192

Travel, Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted performing active duty training.

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)			
	Number	Rate	Number	Rate	Number	Rate		
Commercial			60	\$ 116.67	\$ 7	60	\$ 121.57	\$ 7
Per Diem			51	\$ 117.65	\$ 6	56	\$ 117.65	\$ 7
TOTAL Travel		\$ 0	60	\$ 216.67	\$13	60	\$ 233.33	\$14

Total: Training Pay Group D \$283 \$996 \$ 1,332

Appropriation: Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2-E Mobilization Training

(Amount in Thousands)		
(Actual)	(Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$6,692	\$8,743	\$18,890

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Individual Ready Reserve (IRR). Included are members of Voluntary Training Units (VTU) who perform non-pay regular drills and annual active duty for training for pay, if required by mobilization assignment; Merchant Marine officers on federal subsidy ships; and, other inactive Naval Reservists who have remaining military service obligation, or who elect to remain in the IRR, and who are not assigned to Naval Reserve Units. During FY 1987, \$ 10 million has been included to cover an involuntary one day, active duty screening of the entire Navy Individual Ready Reserve. IRR members will subsequently be required to serve at least one day of active duty each year to accomplish annual screening requirements.

Included in this budget activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

Mobilization Training
SCHEDULE OF INCREASES AND DECREASES
(Amount in Thousands)

FY 1986 DIRECT PROGRAM

\$8,743

Increases:

Program Growth:

The number of paid active duty for training periods for members in VTU units is decreased by 51 for officers and increased by 23 for enlisted personnel. Individual Ready Reserve enlisted personnel to support medical and construction battalion programs are increased by 194. The Merchant Marine program is increased by 17 officers. An annual screening of all IRR personnel will be completed.

+ 10,115

Price Escalation:

Travel: Inflation rate of 4.1% increases the average cost of transportation.

+ 32

FY 1987 DIRECT PROGRAM

\$18,890

Pay and Allowances Active Duty for Training, Officers: These funds are requested to provide pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, government's social security contribution, subsistence and quarters allowances, special and incentive pay as authorized and retirement accrual:

	FY 1985 (Actual)			FY 1986 (Estimate)			FY 1987 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Average Strength	4,000			3,600			3,498		
Participation Rate	35%			52%			52%		
Paid Participant	1,403	\$ 2,331.43	\$ 3,271	1,877	\$ 2,600.43	\$ 4,881	1,826	\$ 2,601.31	\$ 4,750

Pay and Allowances Active Duty for Training, Enlisted Personnel: These funds are requested to provide pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's social security contribution, quarters allowances, and special and incentive pay as authorized and retirement accrual:

	FY 1985 (Actual)			FY 1986 (Estimate)			FY 1987 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Average Strength	2,200			2,500			1,850		
Participation Rate	17%			16%			23%		
Paid Participant	380	\$ 1,065.79	\$ 405	400	\$ 1,082.50	\$ 433	423	\$ 1,080.38	\$ 457

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Initial Uniform Allowance	55	\$ 200.00	\$ 11	69	\$ 200.00	\$ 14	75	\$ 200.00	\$ 15
Additional Uniform Allowance		\$ 11	\$ 11		\$ 14	\$ 14			\$ 14
TOTAL		\$ 22			\$ 28				\$ 29

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Initial (Partial) Issue to Prior Service Personnel	36	\$ 305.56	\$ 11	102	\$ 313.51	\$ 32	107	\$ 326.35	\$ 35
Replacement Issue									
Special Issues									
Cash Allowances									
TOTAL		\$ 11			\$ 32				\$ 35
TOTAL Clothing		\$ 33			\$ 60				\$ 64

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on active duty for training.

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Active Duty Requirement:						
Subsistence in kind						
Total Enlisted Mandays						
Less Provided for Elsewhere:						
On Monetary Allowance						
Operational Rations						
Travel						
Total Enlisted to be Subsidized	177		400		423	
% Present	75%		75%		75%	
Total Subsistence-in-kind	133		300		315	
Operational Rations						
Basic Allowance for Subsistence						
Total Active Duty Requirements	1,600	\$ 3.75	\$ 6	\$ 3.65	\$ 14	\$ 3.70
TOTAL			\$ 6	\$ 14		\$ 14

Mobilization Training

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training:

(Amount in Thousands)

	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>	
	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>
Commercial	1,403	\$ 253.03	\$ 355	1,877	\$ 242.94	\$ 456
Per Diem	1,403	\$ 320.03	\$ 449	1,877	\$ 296.75	\$ 557
TOTAL Travel	1,403	\$ 573.06	\$ 804	1,877	\$ 539.69	\$ 1,013

Travel, Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted performing active duty training:

(Amount in Thousands)

	<u>FY 1985 (Actual)</u>		<u>FY 1986 (Estimate)</u>		<u>FY 1987 (Estimate)</u>	
	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>
Commercial	300	\$ 190.00	\$ 57	400	\$ 196.08	\$ 78
Per Diem	300	\$ 153.33	\$ 46	400	\$ 152.50	\$ 61
TOTAL Travel	300	\$ 343.33	\$ 103	400	\$ 347.50	\$ 139

Merchant Marine Training: These funds are requested to provide pay and allowances, travel and per diem and retirement accrual for officers of the Merchant Marine. The Merchant Marine Act of 1936 requires all merchant officers on subsidy ships to be members of the Naval Reserve. Training provides naval science training required for all officers.

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Officers									
Active Duty Manday Costs	12,656	\$ 117.73	\$ 1,490	12,656	\$ 123.74	\$ 1,566	12,894	\$ 123.31	\$ 1,590
Travel	813	\$ 212.89	\$ 173	823	\$ 219.70	\$ 181	863	\$ 228.71	\$ 197
Per Diem	12,656	\$ 19.20	\$ 243	12,656	\$ 19.36	\$ 245	12,894	\$ 19.39	\$ 250
Subtotal			\$ 1,906		\$ 1,992				\$ 2,037
TOTAL			\$ 1,906		\$ 1,992				\$ 2,037

Training of IRR Personnel: These funds are requested to provide active duty for training tours to members assigned to the Ready Reserve in a non-drilling status:

(Amount in Thousands)									
	FY 1985 (Actual)			FY 1986 (Estimate)			FY 1987 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
<u>Enlisted</u>									
Active Duty Manday Costs	2,196	\$ 56.92	\$ 125	2,448	\$ 68.62	\$ 168	4,776	\$ 68.68	\$ 328
Subsistence	2,133	\$ 3.28	\$ 7	2,000	\$ 3.65	\$ 7	3,902	\$ 3.70	\$ 14
Travel	183	\$ 87.43	\$ 16	204	\$ 93.14	\$ 19	398	\$ 95.48	\$ 38
Per Diem	2,196	\$ 7.29	\$ 16	2,448	\$ 6.94	\$ 17	4,776	\$ 6.94	\$ 33
Subtotal			\$ 164			\$ 211			\$ 413
TOTAL			\$ 164			\$ 211			\$ 413
IRR Screening									\$ 10,000
Total Mobilization Training - Direct			\$ 6,692			\$ 8,743			\$ 18,890

Appropriation: Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2-R: School Training

(Actual)	(Estimate)	(Estimate)
<u>FY 1985</u>	<u>FY 1986</u>	<u>FY 1987</u>
\$ 9,419	\$13,799	\$15,166

Part I - Purpose and Scope

This budget activity provides for the total costs of training qualified officers and enlisted personnel participating in selected school programs. This training is designed to increase mobilization potential and to provide increased proficiency in high priority skills which cannot be achieved solely by regular drills and active duty for training. Examples are the Naval War College, Senior Officer Course, Defense Strategy Seminar, Engineering Watch Officer and ASM Operator. Included in this activity are the costs of basic subsistence-in-kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulation.

School Training
SCHEDULE OF INCREASES AND DECREASES
(Amount in Thousands)

FY 1986 DIRECT PROGRAM					\$13,799
Increases:					
<u>Program Growth:</u>					
An additional 8,715 mandays are programmed to support the overall Selected Reserve growth.				+1,320	
<u>Price Escalation:</u>					
Travel: Inflation rate of 4.1% increases the average cost of transportation.				+46	
Subsistence-in-kind: Average rate for subsistence-in-kind for members performing ACJUTRA increases from \$3.65 to \$3.70 per day.				+1	
FY 1987 DIRECT PROGRAM					\$15,166

Reserve Personnel, Navy
School Training

DETAIL OF REQUIREMENTS - SCHOOL TRAINING
(Amount in Thousands)

FY 1985 (Actual)				FY 1986 (Estimate)				FY 1987 (Estimate)							
Tour				Tour				Tour							
Partio- iparts	Length (Avg)	Man- days	Rate (Avg)	Partio- iparts	Length (Avg)	Man- days	Rate (Avg)	Partio- iparts	Length (Avg)	Man- days	Rate (Avg)				
Amount				Amount				Amount							
<u>Initial Skill Acquisition Training:</u> Provides Pay and Allowances and Travel for Naval Reserve Officers attending the Chaplain Indoctrination Program for inactive Reserve chaplains to prepare for mobilization and provide religious ministry in a military environment; the Law Officer Indoctrination Program designed to aid the newly commissioned officer in adjusting to military life; the Medical Clinical Clerkship Program providing on-the-job training in a clinical or research service of a Naval Hospital Medical Research Facility; and the Dental Clerkship and Indoctrination Program offering formal classroom and field training for newly commissioned officers.															
Officers	320	44.3	13,985	\$117.20	\$1,639	366	44.8	16,391	\$116.22	\$ 1,905	366	44.8	16,391	\$116.22	\$ 1,905
<u>Refresher & Proficiency Skills:</u> Provides that training necessary to attain the required level of proficiency in a specific military specialty for which a member has been initially qualified. It includes advanced technical training and qualification training in various naval warfare, administrative, and management areas to meet specific mobilization billet requirements.															
Officers	1,123	6.9	7,747	\$292.24	\$ 2,264	1,665	6.9	11,435	\$296.28	\$ 3,388	1,642	6.9	11,327	\$297.43	\$ 3,369
Enlisted	1,761	11.4	20,072	\$119.57	\$ 2,400	2,170	11.4	24,743	\$123.27	\$ 3,050	2,601	11.4	29,646	\$123.79	\$ 3,670
Subtotal	2,884		27,819		\$ 4,664	3,835		36,178		\$ 6,438	4,243		40,973		\$ 7,039
<u>Career Development Training:</u> Provides professional military training conducted at National War College, Armed Forces Staff College, Naval War College and other naval training activities. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for this type training.															
Officers	276	10.5	2,903	\$285.22	\$ 828	408	10.5	4,284	\$289.22	\$ 1,239	479	10.5	5,034	\$290.43	\$ 1,462
Enlisted	735	11.1	8,159	\$126.00	\$ 1,028	873	11.1	9,674	\$127.04	\$ 1,229	1,045	11.1	11,597	\$127.62	\$ 1,480
Subtotal	1,011		11,062		\$ 1,856	1,281		13,958		\$ 2,468	1,524		16,631		\$ 2,942

Reserve Personnel, Navy
School Training

DETAIL OF REQUIREMENTS - SCHOOL TRAINING
(Amount in Thousands)

	<u>FY 1985 (Actual)</u>			<u>FY 1986 (Estimate)</u>			<u>FY 1987 (Estimate)</u>		
	<u>Partio- ipants</u>	<u>Length (Avg) days</u>	<u>Man- Rate (Avg)</u>	<u>Partio- ipants</u>	<u>Length (Avg) days</u>	<u>Man- Rate (Avg)</u>	<u>Partio- ipants</u>	<u>Length (Avg) days</u>	<u>Man- Rate (Avg)</u>
<u>Unit/Individual</u>									
<u>Conversion</u>									
<u>Training:</u>									
Provides that training required as the result of a change in the type of unit, a change in unit mission, or new equipment.									
Officers	91	14.4	\$ 1,313	135	14.4	\$ 1,940	133	14.4	\$ 1,921
Enlisted	224	12.9	\$ 2,895	266	12.9	\$ 3,430	318	12.9	\$ 4,106
Subtotal	315		\$ 4,208	401		\$ 5,370	451		\$ 6,027
<u>Continuing Medical Education:</u>									
Provides that training necessary for health professionals to maintain their proficiency/expertise through continuing education, as required by the medical professional bodies, as a mandate to maintain their professional standing.									
Officers	286	6.0	\$ 1,718	1,000	6.0	\$ 6,001	1,099	6.0	\$ 6,591
Subtotal	286		\$ 1,718	1,000		\$ 6,001	1,099		\$ 6,591
<u>Grand Total</u>									
Officers	2,096	13.1	\$ 27,666	3,574	11.2	\$ 40,051	3,719	11.0	\$ 41,264
Enlisted	2,720	11.4	\$ 31,126	3,309	11.4	\$ 37,847	3,964	11.4	\$ 45,349
TOTAL	4,816		\$ 58,792	6,883		\$ 77,898	7,683		\$ 86,613

Appropriation: Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2-S: Special Training

(Amount in Thousands)		
(Actual)	(Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$19,767	\$21,038	\$22,820

Part I - Purpose and Scope

This budget activity provides additional training opportunities for Naval Reserve officers and enlisted personnel participating in special programs, such as mutual support to active Navy commands. The special active duty for training program is critical to the readiness of Reservists, management of Reserve programs and to certain fleet operations. These training periods often provide mutual support to both the fleet and the Naval Reservist. Peak fleet requirements, such as during fleet exercises, are filled by Reservists performing short periods of special active duty for training. War Gaming Seminars, NRF Ship transfers and operations, Fleet Exercise Support and NFO Transitional Training are other special programs. This training is designed to enable personnel to achieve immediate readiness standards that cannot be met by other means and for support of other requirements. Included in this activity are the costs of basic pay, subsistence-in-kind for enlisted personnel, travel to and from training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

Special Training
SCHEDULE OF INCREASES AND DECREASES
(Amount in Thousands)

FY 1986 DIRECT PROGRAM

\$21,038

Increases:

Program Growth: An additional 14,687 mandays are programmed to support the overall Selected Reserve growth.

+1,714

Travel: Inflation rate of 4.1% increases the average cost of transportation.

+66

Subsistence-in-kind: Average rate for subsistence in kind for members performing ACUTRA increases from \$3.65 to \$3.70 per day.

+ 2

FY 1987 DIRECT PROGRAM

\$22,820

Reserve Personnel, Navy
Special Training

DETAIL OF REQUIREMENTS - SPECIAL TRAINING
(Amount in Thousands)

	<u>FY 1985 (Actual)</u>				<u>FY 1986 (Estimate)</u>				<u>FY 1987 (Estimate)</u>			
	<u>Tour</u>		<u>Rate</u>		<u>Tour</u>		<u>Rate</u>		<u>Tour</u>		<u>Rate</u>	
	Partio- ipants	Length (Avg)	Man- days	Amount	Partio- ipants	Length (Avg)	Man- days	Amount	Partio- ipants	Length (Avg)	Man- days	Amount
<u>Exercises:</u> Provides for Naval Reserve participation in Fleet Exercises and support of Fleet Training. The Reserve members are integrated with the active forces and provide required expertise.												
Officers 827 9.6 7,935 \$252.43 \$ 2,003 820 9.6 7,872 \$259.40 \$ 2,042 919 9.6 8,819 \$260.35 \$ 2,296												
Enlisted 883 9.6 8,478 \$126.44 \$ 1,072 963 9.6 9,246 \$130.00 \$ 1,202 1,284 9.6 12,328 \$130.52 \$ 1,609												
Subtotal 1,710 16,413 \$ 3,075 1,783 17,118 \$ 3,244 2,203 21,147 \$ 3,905												
<u>Conferences and Visits:</u> Provides for precruise planning and scheduling conferences in support of mobilization readiness training. These tours also enable Reserve personnel to participate in the administration and management of their programs.												
Officers 534 3.8 2,030 \$388.18 \$ 788 530 3.8 2,015 \$399.50 \$ 805 594 3.8 2,256 \$401.15 \$ 905												
Enlisted 113 3.3 374 \$240.64 \$ 90 123 3.3 406 \$246.31 \$ 100 164 3.3 540 \$250.00 \$ 135												
Subtotal 647 2,404 \$ 878 653 2,421 \$ 905 758 2,796 \$ 1,040												
<u>Operational Training:</u> Provides training directly related to the member's mobilization billet. This additional training is necessary in order to maintain parity with comparable active force units and specialized billet functions.												
Officers 1,564 8.4 13,138 \$210.31 \$ 2,763 1,552 8.4 13,040 \$215.95 \$ 2,816 1,495 8.4 12,559 \$216.74 \$ 2,722												
Enlisted 1,294 8.6 11,046 \$105.74 \$ 1,168 1,401 8.6 12,045 \$107.68 \$ 1,297 1,605 8.6 13,799 \$108.05 \$ 1,491												
Subtotal 2,848 24,184 \$ 3,931 2,953 25,085 \$ 4,113 3,100 26,358 \$ 4,213												

Reserve Personnel, Navy
Special Training

DETAIL OF REQUIREMENTS - SPECIAL TRAINING
(Amount in Thousands)

	<u>FY 1985 (Actual)</u>				<u>FY 1986 (Estimate)</u>				<u>FY 1987 (Estimate)</u>						
	<u>Tour</u>				<u>Tour</u>				<u>Tour</u>						
	<u>Partic-</u>	<u>Length</u>	<u>Man-</u>	<u>Rate</u>	<u>Partic-</u>	<u>Length</u>	<u>Man-</u>	<u>Rate</u>	<u>Partic-</u>	<u>Length</u>	<u>Man-</u>	<u>Rate</u>			
	<u>ipants</u>	<u>(Avg)</u>	<u>days</u>	<u>(Avg)</u>	<u>ipants</u>	<u>(Avg)</u>	<u>days</u>	<u>(Avg)</u>	<u>ipants</u>	<u>(Avg)</u>	<u>days</u>	<u>(Avg)</u>			
				<u>Amount</u>				<u>Amount</u>				<u>Amount</u>			
Officers	763	13.5	10,303	\$ 2,757	778	13.9	10,882	\$ 3,009	762	14.0	10,695	\$ 2,969			
Enlisted	911	11.5	10,555	\$ 1,228	1,000	11.9	11,997	\$ 1,429	1,138	11.9	13,559	\$ 1,604			
Subtotal	1,674		20,858	\$ 3,985	1,778		22,879	\$ 4,438	1,900		24,254	\$ 4,573			
<u>Ser. Mission/Mission Sup:</u> Provides for direct Reserve support of the active forces such as VA/VF Translant-Transpac services and assistance to Naval Intelligence Command activities. Also included in this category are Ferry Aircraft Services and Aircraft Accident/Incident Investigations.															
Officers	2,337	7.8	18,231	\$ 216.72	\$ 3,951	2,182	7.8	17,020	\$ 221.86	\$ 3,776	2,102	7.8	16,395	\$ 222.75	\$ 3,652
Enlisted	3,671	3.9	14,320	\$ 148.60	\$ 2,128	4,384	3.9	17,098	\$ 150.13	\$ 2,567	5,022	3.9	19,587	\$ 150.61	\$ 2,950
Subtotal	6,008		32,551	\$ 6,079	6,566		34,118	\$ 6,343	7,124		35,982	\$ 6,602			
<u>Competitive Events:</u> Provides for Naval Reserve participation in bombing derbies and air combat maneuvering events.															
Officers	163	8.3	1,354	\$ 235.60	\$ 319	162	8.3	1,344	\$ 244.05	\$ 328	182	8.3	1,507	\$ 244.86	\$ 369
Enlisted	97	9.8	950	\$ 105.26	\$ 100	108	9.8	1,054	\$ 109.11	\$ 115	143	9.8	1,405	\$ 108.90	\$ 153
Subtotal	260		2,304	\$ 419	270		2,398	\$ 443	325		2,912	\$ 522			

Reserve Personnel, Navy
Special Training

DETAIL OF REQUIREMENTS - SPECIAL TRAINING
(Amount in Thousands)

	<u>FY 1985 (Actual)</u>			<u>FY 1986 (Estimate)</u>			<u>FY 1987 (Estimate)</u>		
	<u>Tour</u>	<u>Partic-</u>	<u>Length Man-</u>	<u>Partic-</u>	<u>Length Man-</u>	<u>Partic-</u>	<u>Length Man-</u>	<u>Rate</u>	<u>Rate</u>
	<u>(Avg)</u>	<u>ipants</u>	<u>days</u>	<u>(Avg)</u>	<u>days</u>	<u>ipants</u>	<u>(Avg)</u>	<u>days</u>	<u>(Avg)</u>
			<u>Rate</u>		<u>Rate</u>			<u>Rate</u>	<u>Amount</u>
			<u>(Avg)</u>		<u>(Avg)</u>			<u>(Avg)</u>	<u>Amount</u>

Unit Conversion Training: Provides for Pilot, Instructor and Aircrew Transition Training, Pilot/WFO Qualifications and Aircraft Familiarization.

Officers	199	11.0	2,189	\$228.87	\$	501	197	11.0	2,171	\$234.91	\$	510	221	11.0	2,433	\$235.92	\$	574
Enlisted	177	10.0	1,767	\$106.96	\$	189	193	10.0	1,930	\$110.36	\$	213	233	11.0	2,565	\$110.72	\$	284
Subtotal	376		3,956		\$	690	390		4,101		\$	723	454		4,998		\$	858

Additional ACUTRA/Extended ACUTRA: Provides extended active duty/additional ACUTRA for mandatory obligors who fail to maintain satisfactory participation. These actions are authorized by law (10 U.S.C. 673a and 10 U.S.C 270). These are administrative in nature, and are taken to satisfy military training obligations and to correct deficiencies arising from unsatisfactory performance.

Officers	401	29.0	11,630	\$	61.05	\$	710	453	29.0	13,139	\$	63.09	\$	829	603	29.0	17,499	\$	63.26	\$	1,107
Enlisted																					
Subtotal	401		11,630		\$	710	453		13,139		\$	829	603		17,499		\$	1,107			

Grand Total

Officers	6,387	8.6	55,180	\$237.07	\$13,082	6,221	8.7	54,344	\$244.48	\$13,286	6,275	8.7	54,664	\$246.72	\$13,487
Enlisted	7,537	7.8	59,120	\$113.07	\$	6,685	8,625	7.7	66,915	\$115.85	\$	7,752	10,192	7.9	81,282
TOTAL	13,924		114,300		\$19,767	14,846		121,259		\$21,038	16,467		135,946		\$22,820

Appropriation: Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2-I: Administration and Support

(Amount in Thousands)		
(Actual)	(Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$466,113	\$591,466	\$695,323

Part I - Purpose and Scope

The funds requested are to provide for pay and allowances and permanent change of station costs for Naval Reserve Full-time Support (FTS) personnel. The majority of the FTS personnel are assigned to active duty in the Training and Administration of Reserves (TAR) program, as authorized by 10 U.S.C. 265 and 678. The purpose of the TAR program is to provide a community of professionals to administer Naval Reserve programs. TAR personnel are assigned to Naval Reserve shore activities (Naval Air Reserve Units, Naval Air Stations/Facilities, Naval Reserve Centers, Naval Reserve Readiness Commands, etc.), Naval Air Squadrons, Naval Reserve Force (NRF) ships and headquarters staffs such as Chief of Naval Operations and Chief of Naval Personnel. A small percent of the TAR officers also serve on a rotational basis with fleet or regular Navy activities to maintain/acquire proficiency in operational procedures. Beginning FY 1986, the pay and allowances and travel expenses for Temporary Active Duty (TEMAC) FTS personnel, who support Reserve programs, are also included; these costs were previously funded in the Military Personnel, Navy Appropriation. Most of these TEMAC personnel are assigned to Naval Reserve Camassier-Recruiter billets and a very small number provide short-term support in Naval Reserve management headquarters.

Funds requested also provide for Death Gratuities/Disability and Hospitalization Benefits, Reserve Incentive Programs, and the NROTC Nuclear Accession Bonus Program.

ADMINISTRATION AND SUPPORT SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

FY 1986 DIRECT PROGRAM

\$591,466

Increases:

Increased manyear average (3,561 associated with authorized increase in end strength)

+ 99,859

Increase in numbers entitled to Aviation Incentive Pay related to increased numbers of squadrons and flight billets

+ 399

Increase in numbers entitled to Career Sea Pay and Family Separation Allowances related to the increased Naval Reserve Anti-Submarine Warfare Force levels

+ 776

Increase in numbers of enlisted personnel entitled to separation pay

+ 343

Increase in FICA rates from an average of 7.13% to 7.15%

+ 101

Increase in FICA base from \$42,000 to \$43,500

+ 21

Increase in numbers entitled to uniform issues and allowances

+ 350

Increase in clothing maintenance and subsistence in kind rates

+ 1,685

Anticipated increase in VHA due to increased housing costs

+ 476

Increase in number of personnel eligible (13 Carvasser Recruiters) for Special Duty Assignment Pay

+ 40

Increase in Death, Disability and Hospitalization Benefits

+ 771

Total Increases

104,221

Decreases:

Decrease in number of officers entitled to separation payments

- 208

Decrease in reserve incentive program

- 156

Total Decreases

364

FY 1987 DIRECT PROGRAM

\$695,323

Section 265. Policies and regulations: participation of reserve officers in preparation and administration of Reserve Affairs.

"Within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such officer is an additional number of any staff with which he is serving."

	FY 1985		FY 1986		FY 1987	
	Begin	Average	End	Average	End	Average
Officers	210	211	210	216	226	232

Section 678. Reserves: for organizing, administering, etc., reserve components.

"A Reserve ordered to active duty under section 672(d) of this title in connection with organizing administering, recruiting, instructing, or training the reserve component."

	FY 1985		FY 1986		FY 1987	
	Begin	Average	End	Average	End	Average
Officers	1,408	1,424	1,502	1,643	1,780	1,948
Enlisted	11,709	12,662	13,300	15,605	17,010	18,851
Total	13,117	14,086	14,802	17,248	18,790	20,799
						22,965

Pay and Allowances of Officers: These funds provide for pay and allowances for Reserve officers serving on active duty in the TAR program.

(Amounts in Thousands)

	FY 1985			FY 1986			FY 1987		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
O-8	1	\$125,340.00	\$ 125	1	\$118,924.00	\$ 119	1	119,177.00	119
O-7	1	93,162.00	93	2	96,076.50	192	2	96,184.00	192
O-6	124	88,392.69	10,961	143	92,670.71	13,252	159	92,485.77	14,705
O-5	417	76,099.54	31,734	412	79,471.51	32,742	430	79,544.21	34,204
O-4	598	63,591.97	38,028	656	65,986.28	43,287	776	65,893.25	51,133
O-3	404	54,819.59	22,147	552	55,049.61	30,387	741	54,512.16	40,394
O-2	80	40,430.73	3,234	82	42,642.60	3,497	60	42,816.03	2,569
O-1	4	30,843.75	123	16	32,578.19	521	35	32,338.20	1,132
Total	1,629		\$106,445	1,864		\$123,997	2,204		\$144,448

Pay and Allowances of Enlisted: These funds provide for pay and allowances for Reserve enlisted personnel serving on active duty in the Training and Administration of Reserves Program.

(Amounts in Thousands)

	FY 1985			FY 1986			FY 1987		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
E-9	120	\$48,065.78	\$5,768	144	\$50,564.34	\$ 7,281	162	\$50,819.62	\$8,232
E-8	262	40,647.38	10,650	343	42,629.23	14,622	411	42,895.84	17,630
E-7	1,106	35,113.87	38,836	1,434	37,376.14	53,597	1,659	37,662.84	62,483
E-6	3,258	29,622.47	96,510	4,046	31,374.44	126,941	4,458	31,502.69	140,439
E-5	3,911	24,298.90	95,033	4,653	25,540.30	118,839	5,207	25,714.61	133,896
E-4	1,850	20,087.57	37,162	1,749	20,867.92	36,498	2,273	21,063.34	47,877
E-3	1,054	16,443.07	17,331	1,439	17,109.80	24,621	2,074	17,204.91	35,683
E-2	577	14,261.70	8,229	888	14,977.03	13,299	1,344	15,015.15	20,180
E-1	524	12,736.64	6,674	909	13,251.85	12,045	1,263	13,125.34	16,577
Total	12,662		\$316,193	15,605		\$407,743	18,851		\$482,997

Subsistence Enlisted Personnel: Funds are requested to provide for the payment of basic allowance for subsistence and to provide for subsistence-in-kind for personnel serving on active duty in the Training and Administration of Reserves program.

(Amounts in Thousands)

	FY 1985			FY 1986			FY 1987		
	M/A	M/D	Rate	Amount	M/A	M/D	Rate	Amount	Rate
Basic Allowance for Subsistence									
(1) When authorized to mess separately	9,221	3,365,665	\$5.01	\$16,862	11,441	4,175,965	\$5.21	\$21,757	13,894
(2) When mess is not available	1,630	594,950	5.68	3,379	1,932	705,180	5.89	4,153	2,277
Total BAS	10,851	3,960,615		20,241	13,373	4,881,145		25,910	16,171
Subsistence-in-kind									
Enlisted Strength	12,662				15,605				18,851
Less: entitled to basic allowance	10,851				13,373				16,171
Total entitled to be subsisted	1,811				2,232				2,680
(1) Ashore									
Entitled	1,017				1,226				1,391
% Eating	.489				.489				.489
Net subsisted	497	177,755	3.75	680	600	219,000	3.65	799	680
(2) Afloat									
Entitled	794				1,006				1,289
% Eating	.750				.750				.750
Net subsisted	595	220,825	3.75	815	754	275,210	3.65	1,005	967
Total STK		398,580		1,495		494,210		1,804	601,155
Total Subsistence		4,359,195		\$21,736		5,375,355		\$27,714	6,503,570
									\$33,541

Permanent Change of Station Travel for Officers: These funds provide travel costs for permanent change of station for Reserve Officers serving on active duty in the TAR program.

(Amount in Thousands)

FY 1985		FY 1986		FY 1987				
Number	Rate	Number	Rate	Number	Rate			
802	\$4,507.48	\$ 3,615	1,005	\$4,367.16	\$ 4,389	1,266	\$4,223.54	\$ 5,347

Permanent Change of Station Travel for Enlisted: These funds provide travel costs for permanent change of station for Reserve enlisted serving on active duty in the TAR program.

(Amount in Thousands)

FY 1985		FY 1986		FY 1987				
Number	Rate	Number	Rate	Number	Rate			
6,333	\$1,821.41	\$11,535	8,294	\$1,787.92	\$14,829	10,226	\$1,718.56	\$17,574

Total Direct Program - Trng. & Admin. of Reserves (TARS)

FY 1985 Amount	FY 1986 Amount	FY 1987 Amount
\$458,807	\$577,894	\$681,736

Death Gratuities/Disability and Hospitalization Benefits: These funds are requested to provide for the payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuities are equal to six months basic pay, incentive and special pay if authorized, the sum of which is not to exceed \$3,000. Also, members of the Naval Reserve who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay allowances during hospitalization which results from injury while on active or inactive duty for training.

(Amount in Thousands)

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Officers	53	\$ 6,735.85	\$ 357	63	\$ 6,730.16	\$ 424	71	\$ 6,746.47	\$ 479
Enlisted	250	\$ 3,440.00	\$ 860	267	\$ 3,411.98	\$ 911	300	\$ 3,423.34	\$ 1,027
Total			\$ 1,217		\$ 1,335				\$ 1,506

NROTC Nuclear Bonus: Funds requested are to provide Nuclear Officer Accession Bonus (NOAB) payments established by Section 312b of TITLE 37, U.S.C. as amended , to certain selected NROTC students.

Increased recruiting emphasis and opportunity for responsibility provided by Navy is anticipated to result in NROTC students participating in the NOAB Program. Upon acceptance into the program by the Secretary of the Navy, selected students receive a \$4,000 bonus payment for their agreement to enter a nuclear power training program. In the event an individual who has received the NOAB fails to commence, or satisfactorily complete, the nuclear power training specified in the agreement, recruitment provisions are in effect. Successful completion of active duty nuclear power training will qualify individuals for additional bonus payments covered in the Military Personnel, Navy (MPN) appropriation. The following is a comparison by fiscal years of the program costs and associated cost included in this estimate.

(Amount in Thousands)

	FY 1985		FY 1986		FY 1987	
	Number	Rate	Number	Rate	Number	Rate
NROTC Bonus Costs	176	\$3,000.00	206	\$4,000.00	206	\$4,000.00
		\$528		\$824		\$824

Reserve Incentive Program: These funds are requested to provide for payment of bonuses as authorized by Title 37 U.S. Code Section 308. Bonuses are required to control accessions and losses of Selected Reservists. An incentive is only offered in ratings where critical shortages exist. Shortages are determined by measuring the existing rating authorization against the on board personnel inventory by rating. In FY 1986, Congress authorized increased maximum payment amounts for the Reenlistment Bonus, Affiliation Bonus and the IRR Bonus and authorized a new Prior Service Enlistment Bonus.

Selected Reserve Bonuses
(Amounts in Thousands)

Reenlistment Bonus: A Reenlistment Bonus is offered to members in critical ratings who have no more than nine years total military service at time of normal expiration of obligated service, and who agree to reenlist or extend their enlistment. Beginning in FY 1986, a two level bonus schedule is established. Personnel in the most critical ratings receive an initial payment of \$1,200 and annual anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 anniversary payments for three years.

	FY 1985 (Actual)		FY 1986 (Estimate)		FY 1987 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
New Payments	1,980	\$ 825.25	2,593	\$ 850.75	2,174	\$ 859.25
Anniversary Payments	7,282	\$ 149.96	11,215	\$ 150.07	12,348	\$ 149.98
		\$ 1,634		\$ 2,206		\$ 1,868
		\$ 1,092		\$ 1,683		\$ 1,852
SUBTOTAL Reenlistment Bonus		\$ 2,726		\$ 3,889		\$ 4,067

Reserve Incentive Program (cont.)

Affiliation Bonus: The Affiliation Bonus is designed to provide an incentive for personnel released from active duty who have some military service obligation (MSO) remaining, to affiliate with the Selected Reserve for the remainder of their initial military service obligation. Beginning in FY 1986, a two level bonus schedule is established. Personnel in the most critical ratings are paid \$50 per month of MSO at enlistment if MSO is 18 months or less, or one-half at enlistment and the remainder at the fifth anniversary for more than 18 months MSO remaining. Other critical rating personnel receive payment on the same schedule but based on \$25 per months of MSO remaining.

	FY 1985 (Actual)			FY 1986 (Estimate)			FY 1987 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments	688	\$ 450.58	\$ 310	896	\$ 482.14	\$ 432	754	\$ 521.22	\$ 393
Anniversary Payments	370	\$ 300.00	\$ 111	536	\$ 300.37	\$ 161	461	\$ 308.03	\$ 142
SUBTOTAL Affiliation Bonus			\$ 421			\$ 593			\$ 535

Non-Prior Service Enlistment Bonus: The Non-Prior Service Enlistment Bonus is designed to provide an incentive for non-prior service personnel to enlist in the Ready Reserve with a drilling obligation upon completion of initial active duty for training. The \$2,000 total bonus includes an initial payment of \$1,000 with the remainder paid in the fourth and sixth years.

	FY 1985 (Actual)			FY 1986 (Estimate)			FY 1987 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments	1,954	\$ 1,000.00	\$ 1,954	4,147	\$ 1,000.00	\$ 4,147	4,175	\$ 1,000.00	\$ 4,175
Anniversary									
SUBTOTAL Non-Prior Service Enlistment Bonus			\$ 1,954			\$ 4,147			\$ 4,175

Reserve Incentive Program (cont.)

Prior Service Enlistment Bonus: The Prior Service Enlistment Bonus is offered to personnel in critical ratings who have completed their military service obligation and have less than 10 years total military service. A two level bonus schedule has been established. Personnel in the most critical ratings receive an initial payment of \$1,200 and annual anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 anniversary payments for three years.

	FY 1985 (Actual)			FY 1986 (Estimate)			FY 1987 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments			\$ 0	193	\$ 860.10	\$ 166	470	\$ 872.34	\$ 410
Anniversary							193	300.52	58
SUBTOTAL Prior									
Service Enlistment Bonus			\$ 0			\$ 166			\$ 468

Educational Assistance: This program was established for Non-Prior Service personnel who enlist for six years in critical skill ratings. It is payable at a rate of up to \$1,000 per year; \$4,000 maximum. This program was discontinued effective 1 July 1985. "New Payments" shown in FY 1986 reflect obligation timing at the completion of an eligible member's initial active duty for training.

	FY 1985 (Actual)			FY 1986 (Estimate)			FY 1987 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments	272	\$ 1,000.00	\$ 272	241	\$ 1,000.00	\$ 241			
Anniversary Payments	76	\$ 1,000.00	\$ 76	758	\$ 1,000.00	\$ 758	249	\$ 1,000.00	\$ 249
SUBTOTAL Educational Assistance			\$ 348			\$ 999			\$ 249

Reserve Incentive Program (cont.)

IRR Bonus: The IRR bonus is designed to encourage enlistment, reenlistment or voluntary extension in the IRR. In 1985, the bonus was paid incrementally, based on a total 3 year entitlement of \$900. Beginning in FY 1986, the incremental payments are based on a total 3 year entitlement of \$750.

	<u>FY 1985 (Actual)</u>			<u>FY 1986 (Estimate)</u>			<u>FY 1987 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
New Payments	338	\$ 331.36	\$ 112	1,326	\$ 287.33	\$ 381	1,223	\$ 251.84	\$ 308
Anniversary Payments				681	\$ 349.49	\$ 238	1,573	\$ 289.26	\$ 455
SUBTOTAL IRR Bonus			\$ 112			\$ 619			\$ 763
<u>Medical Loan Repayments</u>						\$ 1,000			\$ 1,000
TOTAL Reserve Incentives			\$ 5,561			\$11,413			\$11,257
TOTAL Administration and Support			\$466,113			\$591,466			\$695,323

Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2-F: Education Benefits

(Actual)	(Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$2,537	\$15,350	\$17,080

Part I - Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a Trust Fund. This program is governed by Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible members in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the Trust account.

Part II - Justification of Funds Requested

All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve between July 1, 1985 and June 30, 1988 except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they are entitled for assistance under Chapter 30 of Title 38 U.S.C.. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for half-time pursuit. The maximum total benefit that can be paid is \$5,040.

	FY 1985 (Estimate)	FY 1986 (Estimate)	FY 1987 (Estimate)
	Eligibles	Eligibles	Eligibles
	Amount	Amount	Amount
Naval Reserve	4,672 \$ 2,537	26,293 \$ 15,350	28,434 \$ 17,080

Change from FY 1986 to FY 1987 represents an increase of 2,141 reservists eligible for education benefit payments over FY 1986.

Appropriation: Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2A: Senior ROTC

(Amount in Thousands)			
(Actual)	(Estimate)	(Estimate)	
FY 1985	FY 1986	FY 1987	
\$2,374	\$2,733	\$2,818	

Part I - Purpose and Scope

The funds requested will provide for military personnel costs for students enrolled in the Senior Naval Reserve Officers' Training Corps. The estimate includes funds for a subsistence allowance, uniforms, pay and allowances, subsistence-in-kind, and travel while performing active duty for training. Funds are also included for the costs of pay, subsistence-in-kind, uniforms and travel of designated applicants for the Senior Naval Reserve Officers' training corps. These applicants perform summer training at a Navy installation and receive indoctrination in various Naval Science courses to enable them to enter the NROTC program in the fall. The authority for the Senior NROTC program is found in 10 U.S.C. 2101-2111.

Active duty training costs vary between years due to the length of training and sites at which training is performed. NROTC members and designated applicants receive the same rate of pay as U.S. Naval Academy Midshipmen.

Senior ROTC
Schedule of Increases and Decreases
(In Thousands of Dollars)

<u>FY 1986 Direct Program</u>	\$2,733
<u>Increases</u>	
<u>Subsistence Allowance.</u> There is an increase in the average number of midshipmen eligible to receive subsistence allowance.	+57
<u>Pay and Allowances.</u> There is an increase in the number of midshipmen eligible to participate in summer training.	+16
<u>Subsistence In Kind.</u> There is an increase in the number of midshipmen eligible for subsistence in kind.	+5
<u>Travel.</u> There will be an increase in the number of midshipmen scheduled for summer training.	+27
<u>Decreases</u>	
<u>Uniform Issue In Kind.</u> Due to a decrease of incoming freshmen fewer initial issue of clothing are required.	-20
<u>FY 1987 Direct Program</u>	\$2,818

SUBSISTENCE ALLOWANCE: THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS III AND IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 209.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	AVERAGE NO. OF STUDENTS	RATE	AMOUNT	AVERAGE NO. OF STUDENTS	RATE	AMOUNT	AVERAGE NO. OF STUDENTS	RATE	AMOUNT
MS III	309	\$1,100.00	\$340	270	\$1,100.00	\$297	301	\$1,100.00	\$331
MS IV	252	900.00	227	190	900.00	171	215	900.00	194
TOTAL	561		\$567	460		\$468	516		\$525

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NON-MILITARY SCHOOLS	1,801	\$65.14	\$838	2,060	\$479.95	\$989	1,900	\$500.00	\$950
FIELD TRAINING	411	110.77	46	510	114.31	58	645	119.11	77
REPLACEMENT			27			38			38
TOTAL	2,212		\$911	2,570		\$1,085	2,545		\$1,065

UNIFORMS, COMPUTATION IN LIEU: THE FUNDS REQUESTED ARE TO PROVIDE FOR COMPUTATION IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS.

(DOLLARS IN THOUSANDS)

CLASS	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
JUNIOR	122	\$832.13	\$102	185	\$931.24	\$172	185	\$931.24	\$172
FRESHMEN/SOPHOMORES	844	234.91	198	973	310.22	302	973	310.22	302
TOTAL	966		\$300	1,158		\$474	1,158		\$474

PAY AND ALLOWANCES (SUMMER TRAINING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT
NOTC	7,693	\$18.53	\$143	7,979	\$19.07	\$152	8,800	\$19.07	\$168
DESIGNATED APPLICANTS	8,934	18.53	166	10,250	19.07	195	10,250	19.07	195
TOTAL	16,627		\$309	18,229		\$347	19,050		\$363

SUBSISTENCE OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR MEMBERS PARTICIPATING IN SUMMER CAMP TRAINING PROGRAMS.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT
NROTC	7,575	\$3.75	\$28	7,979	\$3.65	\$29	8,800	\$3.70	\$33
DESIGNATED APPLICANTS	7,731	3.75	29	10,250	3.65	37	10,250	3.70	38
TOTAL	15,306		\$57	18,229		\$66	19,050		\$71

TRAVEL OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NROTC	207	\$392.65	\$81	260	\$405.21	\$105	295	\$421.82	\$124
DESIGNATED APPLICANTS	204	727.94	149	250	751.42	188	250	782.23	196
TOTAL	411		\$230	510		\$293	545		\$320

TOTAL SENIOR ROTC -- DIRECT PROGRAM \$2,374

\$2,733

\$2,938

Appropriation: Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2B: Scholarship Program

(Amount in Thousands)		
(Actual)	(Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$17,334	\$16,605	\$17,646

Part I - Purpose and Scope

The funds requested will provide for military personnel costs for students enrolled in the Naval Reserve Officers' Training Corps Scholarship Program authorized by Public Law 88-647. The estimate includes funds for a subsistence allowance, uniforms, pay and allowances, subsistence-in-kind, and travel while performing active duty for training. The travel authorization covers initial travel to the educational institution in which matriculated, travel to and from training, and travel on discharge. During each Fiscal Year, scholarships will be offered to selected students as authorized by Public Law 92-166 (10 U.S.C. 2107).

Scholarship Program
Schedule of Increases and Decreases
(In Thousands of Dollars)

<u>FY 1986 Direct Program</u>		
<u>Increases</u>		\$16,605
Subsistence Allowance. Commencing with FY 1982, 2000 additional scholarships were authorized to be phased in at the rate of 500 per year. In September 1985, the last increment of 500 scholarships will be enrolled, therefore FY 1986 and FY 1987 will be paying subsistence allowance for full year entitlement.		
		+441
Uniforms, Issue In Kind. A net increase in the number of midshipmen will result in an increase in summer training participants offset by a decrease in the number of non-military school participants.		
		+255
Travel. There will be an increase in the number of midshipmen participating in summer training.		
		+530
<u>Decreases</u>		
Pay and Allowance. An increase in the number of midshipmen participating in the summer cruise program is planned which will be offset by a decrease in the average number of days to be on cruise		
		-159
Subsistence In Kind. There is a decrease in the number of mandays for which subsistence will be required.		
		-26
<u>FY 1987 Direct Program</u>		\$17,646

SUBSISTENCE ALLOWANCE: THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS I THRU IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 209.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	AVERAGE NO. OF STUDENTS	RATE	AMOUNT	AVERAGE NO. OF STUDENTS	RATE	AMOUNT	AVERAGE NO. OF STUDENTS	RATE	AMOUNT
MS I	2,283	\$925.00	\$2,112	2,301	\$925.00	\$2,128	2,018	\$925.00	\$1,867
MS II	1,969	925.00	1,821	2,102	925.00	1,944	1,855	925.00	1,716
MS III	1,788	1,100.00	1,967	1,711	1,100.00	1,882	1,975	1,100.00	2,173
MS IV	1,537	900.00	1,383	1,360	900.00	1,224	2,070	900.00	1,863
TOTAL	7,577		\$7,283	7,474		\$7,178	7,918		\$7,619

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NON-MILITARY SCHOOLS	2,523	\$627.35	\$1,583	2,385	\$646.78	\$1,543	2,190	\$730.70	\$1,600
FIELD TRAINING	5,606	95.44	535	5,119	98.49	504	5,800	119.96	696
REPLACEMENT			111			137			143
TOTAL	8,129		\$2,229	7,504		\$2,184	7,990		\$2,439

UNIFORMS, COMMODATION IN LIEU: THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMODATION IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS.

(DOLLARS IN THOUSANDS)

CLASS	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
JUNIOR	95	\$842.23	\$80	135	\$928.50	\$125	135	\$928.50	\$125
FRESHMEN/SOPHOMORES	352	253.98	89	395	304.12	120	395	304.12	120
TOTAL	447		\$169	530		\$245	530		\$245

PAY AND ALLOWANCES (SUMMER TRAINING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING.

(DOLLARS IN THOUSANDS)

FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT
180,696	\$18.53	\$3,348	163,616	\$19.07	\$3,121	155,287	\$19.07	\$2,962

NO-A166 324

DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

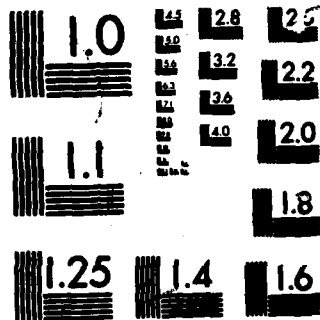
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SUBSISTENCE OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR MEMBERS PARTICIPATING IN SUMMER CAMP TRAINING PROGRAMS.

(DOLLARS IN THOUSANDS)

FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT
177,601	\$3.75	\$666	146,043	\$3.65	\$533	137,064	\$3.70	\$507

TRAVEL OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(DOLLARS IN THOUSANDS)

FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
5,679	\$594.42	\$3,376	5,119	\$594.14	\$3,041	5,800	\$618.50	\$3,587
2,457	107.15	263	2,740	110.58	303	2,490	115.11	287
TOTAL		\$3,639	7,859		\$3,344	8,290		\$3,874
TOTAL SCHOLARSHIP PROGRAM - DIRECT PROGRAM			\$17,334			\$17,646		

Appropriation: Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2E: Armed Forces Health Professions Scholarship Program

(Amount in Thousands)		
(Actual)	(Estimate)	(Estimate)
FY 1985	FY 1986	FY 1987
\$13,661	\$13,501	\$12,819

Part I - Purpose and Scope

The funds requested will provide for military personnel costs for Naval Reserve Officers enrolled in the Armed Forces Health Professions Scholarship Program established by 10 U.S.C. 2120-2127. These officers are enrolled in approved colleges and universities throughout the United States. Participants serve on active duty for training in the grade of O-1 for a period of forty-five days annually. The estimate includes funds for a monthly stipend while attending school, uniform gratuities, pay and allowances, and travel while attending active duty training.

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM
RESERVE PERSONNEL, NAVY
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Amount
\$13,501

Fiscal Year 1966 Direct Program

Price Growth:

Price increases for transportation portion of travel

+20

Decrease:

Decreased student load in the Armed Forces Health Professions Scholarship Program

-702

Student loads are decreased commensurate with Medical Department requirements and retention rates.

Fiscal Year 1967 Direct Program

\$12,819

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM
RESERVE PERSONNEL, NAVY
(Amount in Thousands of Dollars)

Stipend: The funds requested are to provide for a monthly stipend to members participating in the program.

FY 1985			FY 1986			FY 1987		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
1,158	\$6,369	\$7,378	1,051	\$6,762	\$7,108	982	\$6,762	\$6,638

Individual Clothing and Uniform Allowances: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for required uniforms.

FY 1985			FY 1986			FY 1987		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
350	\$200	\$70	345	\$200	\$69	324	\$200	\$65

Pay and Allowances, Active Duty for Training, Officers: The funds requested are to provide for pay and allowances for officers attending active duty for training for a period of 65 days annually. The rate used in computing the requirement includes basic pay, government contribution for social security, subsistence and quarters allowances, separation leave pay and family separation allowance when authorized.

FY 1985			FY 1986			FY 1987		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
1,231	\$3,657.19	\$4,502	1,305	\$3,902.26	\$4,312	1,081	\$3,821.46	\$4,131

Travel, Active Duty for Training, Officers: The funds are to provide for travel and per diem of officers attending active duty training.

FY 1985			FY 1986			FY 1987		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
785	\$2,179	\$1,711	844	\$2,304	\$2,012	824	\$2,408	\$1,985

Total 13,061 13,501 12,819

Appropriation: Reserve Personnel, Navy
 Budget Program 2: Other Training and Support
 Budget Activity 2C: Junior ROTC

(Amount in Thousands)			
(Actual)	(Estimate)	(Estimate)	(Estimate)
<u>FY 1985</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1987</u>
\$1,973	\$2,962		\$3,083

Part I - Purpose and Scope

The funds requested will provide for issue-in-kind uniforms and alteration/renovation thereof, for students enrolled in the Junior ROTC Program and secondary education institutions as provided for in 10 U.S.C. 2031.

Junior ROTC
Schedule of Increases and Decreases
(In Thousands of Dollars)

FY 1986 Direct Program
Increases

\$2,962

Clothing. An increase in the number of uniforms replaced and altered is anticipated based on anticipated enrollment.

+\$121

FY 1987 Direct Program

\$3,083

RESERVE PERSONNEL, NAVY

JUNIOR ROTC (CONTINUED)

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

THE FOLLOWING IS A COMPARISON BY FISCAL YEARS OF THE PROGRAM DATA AND COSTS INCLUDED IN THIS ESTIMATE.

	FISCAL YEAR 1985 ESTIMATE	FISCAL YEAR 1986 ESTIMATE	FISCAL YEAR 1987 ESTIMATE
AVERAGE STUDENT ENROLLMENT	29,908	31,964	32,212

UNIFORMS, ISSUE-IN-KIND: THESE FUNDS ARE REQUIRED TO PROVIDE UNIFORMS TO MEMBERS OF THE JUNIOR ROTC PROGRAM AS REQUIRED.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1985			FISCAL YEAR 1986			FISCAL YEAR 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
INITIAL ISSUE	7,474	\$238.54	\$1,783	7,361	\$357.73	\$2,633	7,484	\$365.90	\$2,738
REPLACEMENT	29,908	6.36	190	31,964	10.28	329	32,212	10.71	345
ALTERATION/RENOVATION									
TOTAL			\$1,973			\$2,962			\$3,083
TOTAL: JUNIOR ROTC -- DIRECT PROGRAM			\$1,973			\$2,962			\$3,083

SECTION 5 - SPECIAL ANALYSIS

RESERVE PERSONNEL, NAVY

RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

	FY 1985 ESTIMATE			FY 1986 ESTIMATE			FY 1987 ESTIMATE		
	BEGIN	AVERAGE	END	BEGIN	AVERAGE	END	BEGIN	AVERAGE	END
SENIOR ROTC (EXCLUDING SCHOLARSHIP) PROGRAM									
FIRST YEAR	1,557	1,377	1,197	2,000	2,030	2,060	1,600	1,625	1,650
SECOND YEAR	551	560	569	800	840	880	570	585	600
TOTAL BASIC ROTC	(2,108)	(1,937)	(1,766)	(2,800)	(2,870)	(2,940)	(2,170)	(2,210)	(2,250)
THIRD YEAR	215	251	286	265	270	275	430	465	500
FOURTH & FIFTH YEAR	226	237	248	215	225	235	350	350	350
TOTAL ADVANCED ROTC	(441)	(488)	(534)	(480)	(495)	(510)	(780)	(815)	(850)
TOTAL SENIOR ROTC ENROLLMENT	2,549	2,425	2,300	3,280	3,365	3,450	2,950	3,025	3,100

SCHOLARSHIP PROGRAM

FIRST YEAR	2,484	2,299	2,114	2,530	2,458	2,385	1,845	2,018	2,190
SECOND YEAR	1,980	2,030	2,081	2,010	2,030	2,050	1,750	1,855	1,960
TOTAL BASIC ROTC	(4,464)	(4,329)	(4,195)	(4,540)	(4,488)	(4,435)	(3,595)	(3,873)	(4,150)
THIRD YEAR	1,654	1,827	1,999	1,825	1,845	1,865	2,200	1,975	1,750
FOURTH & FIFTH YEAR	1,320	1,554	1,788	1,460	1,580	1,700	2,040	2,070	2,100
TOTAL ADVANCED ROTC	(2,974)	(3,381)	(3,787)	(3,285)	(3,425)	(3,565)	(4,240)	(4,045)	(3,850)
TOTAL SCHOLARSHIP ROTC ENROLLMENT	7,438	7,710	7,982	7,825	7,913	8,000	7,835	7,918	8,000

TOTAL ENROLLMENT

FIRST YEAR	4,041	3,676	3,311	4,530	4,488	4,445	3,445	3,643	3,840
SECOND YEAR	2,531	2,590	2,650	2,810	2,870	2,930	2,320	2,440	2,560
TOTAL BASIC ROTC	(6,572)	(6,266)	(5,961)	(7,340)	(7,358)	(7,375)	(5,765)	(6,083)	(6,400)
THIRD YEAR	1,869	2,078	2,285	2,090	2,115	2,140	2,630	2,440	2,250
FOURTH & FIFTH YEAR	1,546	1,791	2,036	1,675	1,805	1,935	2,390	2,420	2,450
TOTAL ADVANCED ROTC	(3,415)	(3,869)	(4,321)	(3,765)	(3,920)	(4,075)	(5,020)	(4,860)	(4,700)
TOTAL ROTC ENROLLMENT	9,987	10,135	10,282	11,105	11,278	11,450	10,785	10,943	11,100

COMPLETED ROTC AND COMMISSIONED:

1,531

2,060

RESERVE PERSONNEL, NAVY

RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

NUMBERS OF SCHOOLS, CIVILIAN AND MILITARY PERSONNEL ASSOCIATED WITH THE NAVY ROTC PROGRAM FOLLOW:

	<u>FISCAL YEAR 1985 (ACTUAL YEAR)</u>	<u>FISCAL YEAR 1986 (CURRENT YEAR)</u>	<u>FISCAL YEAR 1987 (BUDGET YEAR)</u>
SCHOOLS	63	65	65
CIVILIAN PERSONNEL (END STRENGTH)	83	94	94
MILITARY PERSONNEL (END STRENGTH)	561	555	555

NOTE: THESE PERSONNEL ARE NOT PAID BY RESERVE PERSONNEL APPROPRIATION. THEY ARE FUNDED UNDER OSM AND MILITARY PERSONNEL APPROPRIATIONS.

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