

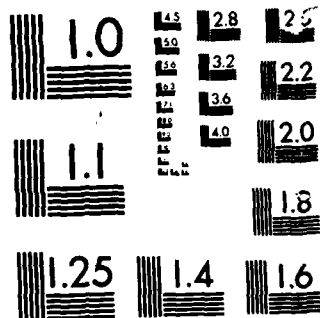
DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

DEPARTMENT OF THE NAVY, VESTIBULAR SECTION OF ESTIMATES
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

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**DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FOR FISCAL YEAR 1987**



SUBMITTED TO CONGRESS FEBRUARY 1986

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MILITARY PERSONNEL, NAVY

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JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1987
MILITARY PERSONNEL, NAVY

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SECTION 1
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(IN THOUSANDS OF DOLLARS)

TITLE ----	FY 1985 -----	FY 1986 -----	FY 1987 -----
DIRECT PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	\$ 3,756,070	\$ 3,975,271	\$ 4,053,512
PAY AND ALLOWANCES OF ENLISTED	10,895,100	11,612,493	11,981,135
PAY AND ALLOWANCES OF MIDSHIPMEN	33,819	34,372	34,076
SUBSISTENCE OF ENLISTED PERSONNEL	712,791	740,394	764,891
PERMANENT CHANGE OF STATION TRAVEL	548,217	588,437	588,637
OTHER MILITARY PERSONNEL COSTS	50,793	38,462	37,249
TOTAL DIRECT PROGRAM	15,996,790	16,989,409	17,459,500
REIMBURSABLE PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	29,218	32,753	33,627
PAY AND ALLOWANCES OF ENLISTED	32,275	33,620	35,553
SUBSISTENCE OF ENLISTED PERSONNEL	51,496	52,127	53,720
PERMANENT CHANGE OF STATION TRAVEL	2,573	3,300	3,300
TOTAL REIMBURSABLE PROGRAM	115,562	121,800	126,200
TOTAL PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	3,785,288	4,008,024	4,087,139
PAY AND ALLOWANCES OF ENLISTED	10,927,375	11,646,113	12,016,688
PAY AND ALLOWANCES OF MIDSHIPMEN	33,819	34,372	34,076
SUBSISTENCE OF ENLISTED PERSONNEL	764,287	792,521	818,611
PERMANENT CHANGE OF STATION TRAVEL	550,790	591,737	591,937
OTHER MILITARY PERSONNEL COSTS	50,793	38,462	37,249
TOTAL OBLIGATIONS	\$16,112,352	\$17,111,209	\$17,585,700



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SECTION 2
MILITARY PERSONNEL, NAVY
INTRODUCTION

THE MILITARY PERSONNEL, NAVY (MPN) APPROPRIATION PROVIDES RESOURCES TO COMPENSATE ACTIVE MILITARY PERSONNEL REQUIRED TO MAN THE APPROVED FORCE STRUCTURE. IN ADDITION TO THE FORCE STRUCTURE, THE APPROPRIATION ALSO PROVIDES FOR PERSONNEL IN THE INDIVIDUALS ACCOUNT; STUDENTS, TRAINEES, TRANSIENTS, MIDSHIPMEN, AND HOLDEES (WHICH INCLUDES PATIENTS, PRISONERS AND SEPARATES). THE MAJOR MANAGEMENT OBJECTIVES USED IN DEVELOPING THE MANPOWER PROGRAM, WHICH IS THE BASIS FOR COMPUTING THE APPROPRIATION REQUEST, ARE AS FOLLOWS:

- A. PROVIDE AN ACTIVE NAVY MILITARY COMPONENT, AS A PART OF THE TOTAL FORCE, ABLE TO MEET NATIONAL SECURITY OBJECTIVES.
- B. ADEQUATELY MAN THE APPROVED FORCE STRUCTURE WITH PROPERLY TRAINED PERSONNEL, WHILE REDUCING THE INDIVIDUALS ACCOUNT TO THE LOWEST PRACTICABLE LEVEL.
- C. PROGRAM TO ATTAIN REQUIRED FORCE STRUCTURE WITH EMPHASIS ON RETENTION AS THE MAIN MEANS OF ACHIEVING MANPOWER OF THE PROPER QUALITY AND QUANTITY TO CONDUCT NAVY'S MISSION.
- D. IMPROVE THE QUALITY OF WORK AND LIFE IN THE NAVY.
- E. IMPROVE UTILIZATION AND CAREER ENHANCEMENT OF WOMEN.
- F. ACHIEVE AND MAINTAIN THE OFFICER AND ENLISTED GRADE STRUCTURE NECESSARY TO SUPPORT FORCE STRUCTURE REQUIREMENTS WHILE MEETING PERSONNEL MANAGEMENT GOALS.

THE MPN MANPOWER PROGRAM EXCLUDES THOSE RESERVE OFFICERS AND ENLISTED PERSONNEL ON ACTIVE DUTY IN CONNECTION WITH ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENT (TARS).

IN RECOGNITION OF OUR ROLE IN SUPPORT OF NATIONAL SECURITY POLICY, WE ARE COMMITTED TO BUILDING A 600 SHIP NAVY THAT CAN EXECUTE OUR MILITARY STRATEGY. THE CRUX OF NAVY'S PLAN IS TO ACHIEVE MODEST INCREASES IN OVERALL NAVY MANPOWER LEVELS EACH YEAR TO MAN NEW SHIPS AND SQUADRONS AS THEY COME ON-LINE, AND SIMULTANEOUSLY INCREASE THE BASE OF PETTY OFFICERS IN ORDER TO SUPPORT A SUBSTANTIALLY LARGER, AND MORE TECHNICALLY DEMANDING NAVY BY THE END OF THIS DECADE. WE ARE NOW AT THE MID-POINT IN THE FORCE EXPANSION EFFORT WHICH BEGAN IN FY 1981 AND WE WILL REACH OUR OBJECTIVE IN FY 1989, WHEN THE 600 SHIP NAVY WILL BE ATTAINED.

THE FY 1987 NAVY MANPOWER PROGRAM CONTINUES TO FOCUS ON READINESS OF OUR SEAGOING FORCES. THE NET GROWTH IN ACTIVE MILITARY PERSONNEL FROM FY 1986 TO FY 1987 IS 11,400. THE SIZE OF THE ACTIVE FLEET IS SCHEDULED TO INCREASE FROM 553 SHIPS IN FY 1986 TO 566 IN FY 1987.

EMPHASIS ON QUALITY STANDARDS WILL CONTINUE TO ENSURE THAT THE PLANNED ENLISTED ACCESSIONS ARE AT THE LEVEL OF QUALITY NECESSARY TO SUPPORT THE PROGRAMMED ENLISTED FORCE STRUCTURE WITH PROPERLY TRAINED PERSONNEL, TO REDUCE FIRST-TERM ATTRITION AND TO CONTINUE REDUCTIONS IN UNAUTHORIZED ABSENTEEISM (UA) AND DESERTION RATES.

WE CONTINUE TO EMPHASIZE THE CORRECTION OF SKILL IMBALANCES AND ELIMINATION OF THE CAREERIST INVERSION PROBLEM. SELECTIVE REENLISTMENT BONUS (SRB) CONTINUES TO BE OUR MOST COST EFFECTIVE MANAGEMENT TOOL FOR INCREASING AND SUSTAINING MANNING IN MISSION ESSENTIAL SKILLS. WHILE A MODEST GROWTH OVER THE FY 1986 LEVEL IS PROPOSED, THE FY 1987 PROGRAM APPLIES THE INCREASED SRB CEILINGS APPROVED BY THE CONGRESS TO THOSE AREAS MOST CRITICAL TO THE NAVY.

THE PROGRAMMED ENLISTED FORCE STRUCTURE REQUIRES APPROXIMATELY 66,500 REENLISTMENTS PER YEAR AT THE FIRST, SECOND, AND THIRD TERM REENLISTMENT DECISION POINTS.

A STABLE COMPENSATION SYSTEM IS ESSENTIAL AND THE MOST COST EFFECTIVE APPROACH IN BUILDING AND MAINTAINING THE ENLISTED MANPOWER STRUCTURE.

THE PRICING POLICY USED IN THE PREPARATION OF THE APPROPRIATION REQUEST ALLOWS FOR CONSIDERATION OF INFLATION GENERATED PRICE ADJUSTMENTS FOR GOODS AND SERVICES, CONSISTENT WITH ANNOUNCED RATE INCREASES OR INCREASES EXPECTED TO OCCUR BASED ON APPROVED ECONOMIC ASSUMPTIONS. THE PROGRAMS AFFECTED BY THIS PRICING POLICY ARE PERMANENT CHANGE OF STATION (PCS) TRAVEL, SUBSISTENCE OF ENLISTED PERSONNEL, ENLISTED CLOTHING AND TEMPORARY LODGING ALLOWANCES.

WE REQUESTED AN END STRENGTH GROWTH OF 15,000 FOR FY 1986, BUT CONGRESS ALLOWED 10,000. A SAVINGS OF 450 MILITARY BILLETS RESULTING FROM THE DISESTABLISHMENT OF THE CHIEF OF NAVAL MATERIAL (CMM) HEADQUARTERS HAS BEEN APPLIED TOWARD THE FY 1986 AUTHORIZATION REDUCTION OF 5,000 END STRENGTH.

SECTION 3
SUMMARY OF MILITARY PERSONNEL STRENGTH

	FY 1985 ACTUAL		FY 1986 PLANNED		FY 1987 PLANNED		FY 1988 PLANNED
	WORK- YEARS	END STRENGTH 30 SEPT 1985	WORK- YEARS	END STRENGTH 30 SEPT 1986	WORK- YEARS	END STRENGTH 30 SEPT 1987	END STRENGTH 30 SEPT 1988
DIRECT PROGRAM							
OFFICERS	69,390	70,289	70,806	71,606	72,433	73,154	73,771
ENLISTED	489,079	494,415	497,402	503,602	507,133	513,395	519,179
MIDSHIPMEN	4,398	4,604	4,412	4,525	4,372	4,525	4,525
SUB-TOTAL	562,867	569,308	572,620	579,733	583,938	591,074	597,475
REIMBURSABLE PROGRAM 1/							
OFFICERS	389	368	420	471	473	473	473
ENLISTED	994	1,029	1,063	1,096	1,123	1,153	1,152
SUB-TOTAL	1,383	1,397	1,483	1,567	1,596	1,626	1,625
TOTAL PROGRAM							
OFFICERS	69,779	70,657	71,226	72,077	72,906	73,627	74,244
ENLISTED	490,073	495,444	498,465	504,698	508,256	514,548	520,331
MIDSHIPMEN	4,398	4,604	4,412	4,525	4,372	4,525	4,525
TOTAL	564,250	570,705	574,103	581,300	585,534	592,700	599,100

1/ MILITARY PERSONNEL ASSIGNED TO AGENCIES OUTSIDE OF DEPARTMENT OF DEFENSE ON A REIMBURSABLE BASIS UNDER THE PROVISIONS OF (10 U.S.C.5416).

MILITARY PERSONNEL, NAVY
END STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1985		FY 1986		FY 1987	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS						
0-10 ADMIRAL	6	-	8	-	8	-
0-9 VICE ADMIRAL	33	1	34	2	34	2
0-8 REAR ADMIRAL (UPPER HALF)	75	1	66	1	63	1
0-7 REAR ADMIRAL (LOWER HALF)	135	-	144	1	147	1
0-6 CAPTAIN	3,699	46	3,673	46	3,707	44
0-5 COMMANDER	7,764	90	7,775	107	7,888	107
0-4 LIEUTENANT COMMANDER	13,139	90	13,311	129	13,556	129
0-3 LIEUTENANT	22,048	103	22,059	145	22,855	150
0-2 LIEUTENANT (JG)	10,480	24	10,315	31	10,211	31
0-1 ENSIGN	10,117	7	11,523	2	11,803	2
TOTAL	67,496	362	68,908	464	70,272	467
WARRANT OFFICER						
W-4 CHIEF WARRANT OFFICER	1,079	2	1,223	2	1,315	2
W-3 CHIEF WARRANT OFFICER	843	2	769	3	636	2
W-2 CHIEF WARRANT OFFICER	1,239	2	1,177	2	1,404	2
TOTAL	3,161	6	3,169	7	3,355	6
TOTAL OFFICER PERSONNEL	70,657	368	72,077	471	73,627	473
ENLISTED PERSONNEL						
E-9 MASTER CHIEF PETTY OFFICER	4,517	11	4,606	10	4,712	10
E-8 SENIOR CHIEF PETTY OFFICER	9,770	33	10,026	28	10,490	29
E-7 CHIEF PETTY OFFICER	32,850	139	33,422	140	34,391	157
E-6 1ST CLASS PETTY OFFICER	78,129	321	79,243	287	80,940	332
E-5 2ND CLASS PETTY OFFICER	104,784	255	103,579	289	104,339	285
E-4 3RD CLASS PETTY OFFICER	104,674	134	107,710	199	107,700	198
E-3 SEAMAN	83,935	83	90,653	106	91,599	105
E-2 SEAMAN APPRENTICE	40,414	46	37,662	31	37,786	30
E-1 SEAMAN RECRUIT	36,371	7	37,797	6	42,591	7
TOTAL	495,444	1,029	504,698	1,096	514,548	1,153
TOTAL OFFICER AND ENLISTED	566,101	1,397	576,775	1,567	588,175	1,626
MIDSHIPMEN	4,604	-	4,525	-	4,525	-
TOTAL AVERAGE STRENGTH	570,705	1,397	581,300	1,567	592,700	1,626

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
AVERAGE STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1985		FY 1986		FY 1987	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS						
0-10 ADMIRAL	8	-	8	-	8	-
0-9 VICE ADMIRAL	33	1	34	2	34	2
0-8 REAR ADMIRAL (UPPER HALF)	79	1	70	1	65	1
0-7 REAR ADMIRAL (LOWER HALF)	132	0	140	1	145	1
0-6 CAPTAIN	3,722	49	3,689	50	3,677	58
0-5 COMMANDER	7,800	94	7,797	102	7,828	115
0-4 LIEUTENANT COMMANDER	13,303	91	13,389	98	13,568	110
0-3 LIEUTENANT	21,214	111	22,007	120	22,369	135
0-2 LIEUTENANT (JG)	10,673	28	10,538	31	10,560	35
0-1 ENSIGN	9,717	6	10,470	7	11,457	7
TOTAL	66,681	381	68,142	412	69,711	464
WARRANT OFFICER						
W-4 CHIEF WARRANT OFFICER	1,013	2	1,156	2	1,271	2
W-3 CHIEF WARRANT OFFICER	874	4	779	4	722	5
W-2 CHIEF WARRANT OFFICER	1,211	2	1,149	2	1,202	2
TOTAL	3,098	8	3,084	8	3,195	9
TOTAL OFFICER PERSONNEL	69,779	389	71,226	420	72,906	473
ENLISTED PERSONNEL						
E-9 MASTER CHIEF PETTY OFFICER	4,284	8	4,588	9	4,660	9
E-8 SENIOR CHIEF PETTY OFFICER	9,531	26	10,019	28	10,247	29
E-7 CHIEF PETTY OFFICER	31,360	130	32,830	138	34,062	144
E-6 1ST CLASS PETTY OFFICER	76,950	311	78,879	331	79,584	349
E-5 2ND CLASS PETTY OFFICER	100,828	248	104,268	264	104,484	281
E-4 3RD CLASS PETTY OFFICER	101,521	135	102,541	146	107,730	155
E-3 SEAMAN	93,347	99	90,143	107	90,452	112
E-2 SEAMAN APPRENTICE	39,464	30	40,311	32	38,598	35
E-1 SEAMAN RECRUIT	32,788	7	34,886	8	38,439	9
TOTAL	490,073	994	498,465	1,063	508,256	1,123
TOTAL OFFICER AND ENLISTED	559,852	1,383	569,691	1,483	581,162	1,596
MIDSHIPMEN	4,398	-	4,412	-	4,372	-
TOTAL AVERAGE STRENGTH	564,250	1,383	574,103	1,483	585,534	1,596

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PAY STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
ACTIVE DUTY STRENGTHS BY MONTH 1/ 2/
(IN THOUSANDS)

	FY 1985				FY 1986				FY 1987			
	OFFICER	ENLISTED	MIDSHIPMEN	TOTAL 3/	OFFICER	ENLISTED	MIDSHIPMEN	TOTAL 3/	OFFICER	ENLISTED	MIDSHIPMEN	TOTAL 3/
SEPTEMBER	68.9	491.3	4.5	564.6	70.7	495.4	4.6	570.7	72.1	504.7	4.5	581.3
OCTOBER	69.2	489.9	4.6	563.7	70.5	493.7	4.6	568.6	72.0	503.9	4.5	580.4
NOVEMBER	69.3	490.5	4.5	564.3	70.5	494.7	4.6	569.5	72.3	504.8	4.5	581.6
DECEMBER	69.3	490.9	4.5	564.8	70.6	495.6	4.6	570.7	72.3	505.3	4.5	582.1
JANUARY	69.1	493.2	4.5	566.7	70.6	496.9	4.5	571.9	72.1	506.3	4.5	582.9
FEBRUARY	69.2	494.4	4.5	568.1	70.7	498.1	4.5	573.4	72.3	507.6	4.5	584.4
MARCH	69.3	495.0	4.4	568.7	70.9	498.8	4.5	574.2	72.5	508.6	4.4	585.5
APRIL	69.3	495.4	4.4	569.2	70.8	499.5	4.5	574.7	72.4	509.3	4.4	586.2
MAY	70.9	494.8	3.3	569.0	72.6	499.0	3.4	574.9	74.3	509.1	3.3	586.7
JUNE	71.0	496.3	3.3	570.6	72.7	500.6	3.4	576.7	74.3	511.2	3.3	588.8
JULY	70.8	496.9	4.7	572.4	72.2	501.9	4.6	578.7	74.1	511.2	4.6	589.9
AUGUST	70.7	497.1	4.6	572.3	72.2	502.9	4.6	579.7	74.0	512.2	4.6	590.8
SEPTEMBER	70.7	495.4	4.6	570.7	72.1	504.7	4.5	581.3	73.6	514.5	4.5	592.7
AVERAGE	69.8	490.1	4.4	564.3	71.2	498.5	4.4	574.1	72.9	508.3	4.4	585.5

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PAY STRENGTH, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

2/ ACTUAL DATA THROUGH NOVEMBER 1985.

3/ MONTHLY TOTALS MAY NOT ADD DUE TO ROUNDING.

GAINS AND LOSSES BY SOURCE AND TYPE

OFFICERS

GAINS:	FY 1985	FY 1986	FY 1987
NAVAL ACADEMY	856	853	848
RESERVE OFFICER'S TRAINING CORPS	1,249	1,487	1,533
SENIOR RESERVE OFFICER'S TRAINING CORPS	(1,044)	(1,229)	(1,378)
SCHOLARSHIP	(205)	(258)	(155)
HEALTH PROFESSIONS SCHOLARSHIPS	381	396	394
RESERVE OFFICER CANDIDATES	-	-	-
OTHER ENLISTED COMMISSIONING PROGRAMS	3,209	3,175	2,744
VOLUNTARY ACTIVE DUTY	392	350	334
DIRECT APPOINTMENTS	1,158	1,217	1,460
WARRANT OFFICER PROGRAMS	415	381	545
OTHER	251	165	125
GAIN ADJUSTMENT	419	51	-
TOTAL GAINS	8,330	8,075	7,983

LOSSES:

EXPIRATION OF CONTRACT/OBLIGATION	638	674	677
NORMAL EARLY RELEASE	159	168	169
RETIREMENT	1,912	2,038	2,041
DISABILITY	(120)	(120)	(120)
NON-DISABILITY	(1,792)	(1,918)	(1,921)
INVOLUNTARY SEPARATION - RESERVE OFFICERS	202	189	197
INVOLUNTARY SEPARATION - REGULAR OFFICERS	270	271	266
REDUCTION-IN-FORCE	-	-	-
ATTRITION	2,868	2,938	2,955
OTHER	122	235	128
LOSS ADJUSTMENT	358	142	-
TOTAL LOSSES	6,529	6,655	6,433

GAINS AND LOSSES BY SOURCE AND TYPE

	ENLISTED		
	FY 1985	FY 1986	FY 1987
GAINS:			
NON-PRIOR SERVICE ENLISTMENTS			
MALE	65,882	70,325	70,170
FEMALE	(56,631)	(60,966)	(60,821)
TOTAL	(9,251)	(9,359)	(9,349)
PRIOR SERVICE ENLISTMENTS	4,041	5,544	5,430
REENLISTMENTS	43,282	47,276	46,814
RESERVES (USNR PRIOR SERVICE)	1,196	1,999	2,002
NAVY RESERVE (2/3 X 6) PROGRAM	15,579	15,758	18,758
OFFICER CANDIDATE PROGRAMS	3,646	3,594	3,093
RETURNED FROM DROPPED FROM THE ROLLS	5,484	6,241	6,150
GAIN ADJUSTMENT	1,889	17	-
TOTAL GAINS	140,999	150,754	152,417

	FY 1985	FY 1986	FY 1987
LOSSES:			
ETS	32,385	33,115	34,691
TO COMMISSIONED OFFICER	3,267	3,175	2,744
TO WARRANT OFFICER	415	381	545
REENLISTMENTS	43,282	47,276	46,814
RETIREMENTS	5,439	5,880	5,878
DROPPED FROM ROLLS (DESERTERS)	4,850	5,020	5,020
ATTRITION (ADVERSE CAUSES)	21,923	20,868	21,767
ATTRITION(OTHER)	16,916	17,853	17,064
RESERVE COMPONENTS	8,366	7,932	8,044
TOTAL LOSSES	136,843	141,500	142,567

	FY 1985	FY 1986	FY 1987
GAINS:			
ENTERING MIDSHIPMEN	1,455	1,284	1,319
LOSSES:			
ATTRITION GRADUATES	304	330	290
	1,041	1,033	1,029

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
1. BASIC PAY	1,937,951	5,704,602	7,642,553	2,046,199	6,056,010	8,102,209	2,081,986	6,155,866	8,237,852	19	41
2. RETIRED PAY ACCRUAL	983,387	2,892,919	3,876,306	1,037,423	3,070,397	4,107,820	1,055,567	3,121,024	4,176,591	20	42
3. BASIC ALLOWANCE FOR QUARTERS	278,758	802,350	1,081,108	296,292	865,785	1,162,077	302,725	879,001	1,181,726	28	55
A. WITH DEPENDENTS	209,646	667,936	877,582	220,786	721,368	942,154	224,915	731,831	956,746	28	55
B. WITHOUT DEPENDENTS	68,397	112,755	181,152	74,935	122,369	197,304	77,221	124,505	201,726	29	56
C. PARTIAL	664	18,798	19,462	503	18,889	19,392	521	19,303	19,824	29	56
D. SUBSTANDARD FAMILY HOUSING	51	2,861	2,912	68	3,159	3,227	68	3,362	3,430	29	56
4C VARIABLE HOUSING ALLOWANCE	97,203	277,562	374,765	113,715	319,473	433,188	121,446	337,598	459,044	30	57
5. SUBSISTENCE	88,060	764,287	852,347	93,480	792,521	886,001	95,685	818,611	914,296	31	68
A. BASIC ALLOWANCE FOR SUBSISTENCE	88,060	459,295	547,355	93,480	485,581	579,061	95,685	495,363	591,048	31	69
1. AUTHORIZED TO MESS SEP.	88,060	358,030	446,090	93,480	378,467	471,947	95,685	386,091	481,776	31	69
2. LEAVE RATIONS	-	65,281	65,281	-	69,052	69,052	-	70,443	70,443	-	69
3. RATIONS-IN-KIND	-	35,796	35,796	-	37,859	37,859	-	38,622	38,622	-	69
4. NOT AVAILABLE	-	-	-	-	-	-	-	-	-	-	-
4. AUGMENTATION FOR SEPARATE MEALS	-	188	188	-	203	203	-	207	207	-	69
B. SUBSISTENCE-IN-KIND	-	304,992	304,992	-	306,940	306,940	-	323,248	323,248	-	70
1. SUBSISTENCE IN MESSES	-	242,654	242,654	-	242,585	242,585	-	257,146	257,146	-	72
2. OPERATIONAL RATIONS	-	2,362	2,362	-	2,470	2,470	-	2,613	2,613	-	72
3. AUGMENTATION	-	3,469	3,469	-	3,485	3,485	-	3,487	3,487	-	73
4. OTHER PROGRAMS	-	56,507	56,507	-	58,400	58,400	-	60,002	60,002	-	73
6. INCENTIVE PAY HAZARDOUS DUTY, AND AVIATION CAREER	95,126	79,952	175,078	93,297	90,756	184,053	95,037	92,703	187,740	21	43
A. FLYING DUTY PAY	73,519	9,482	83,001	69,771	14,641	84,412	71,231	15,211	86,442	22	44
1. AVIATION CAREER, OFFICER	73,444	-	73,444	69,696	-	69,696	71,156	-	71,156	22	-
2. CREW MEMBERS, ENLISTED	-	9,310	9,310	-	14,413	14,413	-	14,983	14,983	-	44
3. NON-CREW MEMBER	75	172	247	75	228	303	75	228	303	-	44

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
B. SUBMARINE DUTY PAY	19,921	55,534	75,655	21,595	55,779	77,374	21,802	56,314	78,116	23	44
C. PARACHUTE JUMPING PAY	215	689	904	375	965	1,340	412	1,038	1,450	23	45
D. DEMOLITION PAY	409	1,074	1,483	401	1,432	1,833	401	1,498	1,899	23	45
E. OTHER PAYS	1,062	13,173	14,235	1,155	17,939	19,094	1,191	18,642	19,833	23	45
7. SPECIAL PAYS	110,974	498,733	609,727	120,261	538,047	658,308	124,173	677,776	801,949	24	46
A. PHYSICIANS PAY	59,690	-	59,690	61,534	-	61,534	63,395	-	63,395	26	-
B. DENTISTS PAY	4,571	-	4,571	13,663	-	13,663	13,843	-	13,843	26	-
C. OPTOMETRISTS PAY	148	-	148	148	-	148	148	-	148	26	-
E. CONTINUATION PAY, DENTISTS	9,327	-	9,327	-	-	-	-	-	-	26	-
F. NUCLEAR OFFICER INCENTIVE PAY	14,495	-	14,495	20,718	-	20,718	22,307	-	22,307	27	-
G. NUCLEAR ACCESSION BONUS	-	882	882	-	1,000	1,000	-	1,000	1,000	-	48
I. RESPONSIBILITY PAY	1,190	-	1,190	1,201	-	1,201	1,226	-	1,226	27	47
J. SEA AND FOREIGN DUTY, TOTAL	19,185	232,725	251,910	20,575	235,424	255,999	20,763	237,723	258,486	27	47
1. SEA DUTY	19,185	227,517	246,702	20,575	229,792	250,367	20,763	232,091	252,854	27	47
2. DUTY AT CERTAIN PLACES	-	4,501	4,501	-	4,501	4,501	-	4,501	4,501	-	47
3. OVERSEAS EXTENSION PAY	-	707	707	-	1,131	1,131	-	1,131	1,131	-	48
K. DIVING DUTY PAY	2,349	6,751	9,100	2,409	7,618	10,027	2,478	8,023	10,501	27	48
L. REENLISTMENT BONUS	-	217,955	217,955	-	238,740	238,740	-	368,188	368,188	-	51
1. REGULAR	-	217,955	217,955	-	238,740	238,740	-	368,188	368,188	-	51
2. SELECTIVE	-	-	-	-	-	-	-	-	-	-	-
M. SPECIAL DUTY ASSIGNMENT PAY	-	29,245	29,245	-	43,149	43,149	-	44,728	44,728	-	49
N. ENLISTMENT BONUS	-	11,174	11,174	-	12,103	12,103	-	18,114	18,114	-	53
O. IMMINENT DANGER PAY	19	21	40	13	13	26	13	-	13	27	48
8. ALLOWANCES	30,001	200,079	230,080	32,929	199,573	232,502	33,146	241,367	274,513	-	-
A. UNIFORM OR CLOTHING ALLOWANCE	2,185	105,198	107,383	2,125	89,932	92,057	2,102	141,431	143,533	33	59
1. INITIAL ISSUE	1,575	50,407	51,982	1,531	57,066	58,597	1,517	60,939	62,456	33	59
A. MILITARY	1,575	49,816	51,391	1,531	56,447	57,978	1,517	60,296	61,813	33	59
B. CIVILIAN	-	591	591	-	619	619	-	643	643	-	60
2. ADDITIONAL	610	-	610	594	-	594	585	-	585	33	-
3. BASIC MAINTENANCE	-	15,441	15,441	-	8,976	8,976	-	23,265	23,265	-	60
4. STANDARD MAINTENANCE	-	31,315	31,315	-	19,045	19,045	-	47,734	47,734	-	60
5. SUPPLEMENTARY	-	967	967	-	967	967	-	967	967	-	60
6. CIVILIAN CLOTHING MAIN.	-	7,068	7,068	-	3,878	3,878	-	8,526	8,526	-	60

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987			PAGE NO		
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL	
B. STATION ALLOWANCES OVERSEAS	25,835	81,832	107,667	27,066	83,492	110,558	27,306	73,470	100,776	32	58	
1. COST-OF-LIVING	7,595	28,748	36,343	8,726	32,738	41,464	8,726	32,738	41,464	32	58	
2. HOUSING	13,809	38,844	52,653	13,721	35,733	49,454	13,721	24,773	38,494	32	58	
3. TEMPORARY LODGING	4,431	14,240	18,671	4,619	15,021	19,640	4,859	15,959	20,818	32	58	
C. FAMILY SEPARATION ALLOWANCE	1,943	13,049	14,992	3,700	26,149	29,849	3,700	26,466	30,166	34	61	
1. ON PCS, NO GOV'T QUARTERS	193	316	509	201	333	534	201	333	534	34	61	
2. ON PCS, DEPENDENTS NOT AUTHORIZED	188	3,304	3,492	375	6,608	6,983	375	6,608	6,983	35	62	
3. AFLOAT	975	6,709	7,684	1,950	13,768	15,718	1,950	14,085	16,035	35	62	
4. ON TDY	587	2,720	3,307	1,174	5,440	6,614	1,174	5,440	6,614	35	62	
D. GENERAL AND FLAG OFFICERS, PERSONAL MONEY ALLOWANCE	38	-	38	38	-	38	38	-	38	26	-	
9. SEPARATION PAYMENTS	30,432	69,554	99,986	31,624	74,278	105,902	31,149	71,209	102,358	36	63	
A. TERMINAL LEAVE PAY	17,758	50,853	68,611	19,100	54,815	73,915	18,706	55,739	74,445	36	63	
B. LUMP-SUM READJUSTMENT PAY	4,697	-	4,697	4,553	-	4,553	4,521	-	4,521	37	-	
C. SEVERANCE PAY, DISABILITY	797	18,625	19,422	825	19,385	20,210	825	15,392	16,217	37	64	
D. SEVERANCE PAY, NON-PROMOTION	7,180	-	7,180	7,346	-	7,346	7,097	-	7,097	37	-	
E. DONATIONS	-	76	76	-	78	78	-	78	78	-	64	
10. SOCIAL SECURITY TAX PAYMENTS	133,396	401,604	535,000	142,804	431,794	574,598	146,225	440,144	586,369	38	65	
11. PERMANENT CHANGE OF STATION TRAVEL	145,412	405,378	550,790	158,532	433,205	591,737	160,574	431,363	591,937	74	74	
12. OTHER MILITARY PERSONNEL COSTS	2,682	48,111	50,793	2,195	36,247	38,442	2,173	35,076	37,249	90	90	
A. APPREHENSION OF DESERTERS	-	1,769	1,769	-	1,843	1,843	-	1,917	1,917	-	91	
B. DEATH GRATUITIES	162	1,455	1,617	195	1,524	1,719	198	1,554	1,752	92	92	
C. UNEMPLOYMENT COMPENSATION	-	37,327	37,327	-	26,880	26,880	-	25,680	25,680	93	93	
D. SURVIVORS' BENEFITS	2,520	7,560	10,080	2,000	6,000	8,000	1,975	5,925	7,900	94	94	
13. MIDSHIPMEN	33,819	-	33,819	34,372	-	34,372	34,076	-	34,076	66	66	
TOTAL, MILITARY PERSONNEL, NAVY	3,967,201	145,151	4,112,352	4,203,123	908,086	5,111,209	4,283,962	1,350,173	5,634,135	-	-	
14. LESS REIMBURSABLES	-30,219	-85,343	-115,562	-34,337	-87,463	-121,800	-35,211	-90,989	-126,200	-	-	
RETIRED PAY ACCRUAL	(6,392)	(6,515)	(12,907)	(8,237)	(8,139)	(16,376)	(8,461)	(8,628)	(17,089)	-	-	
OTHER	(23,827)	(78,828)	(102,655)	(26,100)	(79,324)	(105,424)	(26,750)	(82,361)	(109,111)	-	-	
TOTAL, MILITARY PERSONNEL, NAVY	3,936,982	145,059	4,082,041	4,168,786	820,623	4,989,409	4,248,751	1,210,749	5,459,499	-	-	

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1986

(IN THOUSANDS OF DOLLARS)

PAY AND ALLOWANCES OF OFFICERS	FY86 PRES BUDGET	CONG. ACTION	APPRO- PRIATION	INTERNAL REALIGN/ REPROG.	SUB-TOTAL	01 OCT 1985 PAY RAISE	RETIRED PAY ACCRAAL	FY86 COL OF FY87 PRES BUDGET
BASIC PAY	2,049,774	-63,277	1,986,497	-15,432	1,971,065	58,887	-	2,029,952
RETIRED PAY ACCRAAL	1,039,235	-205,905	833,330	-	833,330	29,856	166,000	1,029,186
INCENTIVE PAY	93,380	-	93,380	-83	93,297	-	-	93,297
SPECIAL PAY	113,206	-	113,206	+7,104	120,310	-	-	120,310
BASIC ALLOWANCE FOR QUARTERS	289,937	-7,399	282,538	+2,530	285,068	6,466	-	291,534
VARIABLE HOUSING ALLOWANCE	109,804	-5,100	104,704	+8,568	113,272	-	-	113,272
BASIC ALLOWANCE FOR SUBSISTENCE	93,351	-2,411	90,940	-722	90,218	2,711	-	92,929
STATION ALLOWANCES OVERSEAS	27,822	-284	27,538	-2,109	25,429	254	-	25,683
UNIFORM ALLOWANCES	1,797	-	1,797	+328	2,125	-	-	2,125
FAMILY SEPARATION ALLOWANCE	2,011	-5	2,006	+1,688	3,694	6	-	3,700
SEPARATION PAYMENTS	27,957	-778	27,179	+3,524	30,703	921	-	31,624
SOCIAL SECURITY TAX-EMPLOYER'S								
CONTRIBUTION	142,788	-3,557	139,231	-1,655	137,576	4,083	-	141,659
REIMBURSABLES	31,344	-	31,344	+557	31,901	852	-	32,753
TOTAL OBLIGATIONS	4,022,406	-288,716	3,733,690	+4,298	3,737,988	104,036	166,000	4,008,024
LESS REIMBURSABLES	31,344	-	31,344	+557	31,901	852	-	32,753
TOTAL DIRECT OBLIGATIONS	3,991,062	-288,716	3,702,346	+3,741	3,706,087	103,184	166,000	3,975,271
PAY AND ALLOWANCES OF ENLISTED PERSONNEL								
BASIC PAY	6,123,671	-243,695	5,879,976	-15,927	5,864,049	175,908	-	6,039,957
RETIRED PAY ACCRAAL	3,106,478	-628,605	2,477,873	-	2,477,873	89,185	495,200	3,062,258
INCENTIVE PAY	79,880	-	79,880	+10,876	90,756	-	-	90,756
SPECIAL PAY	245,726	-	245,726	-1,671	244,055	-	-	244,055
SPECIAL DUTY ASSIGNMENT PAY	35,001	-	35,001	+8,148	43,149	-	-	43,149
REENLISTMENT BONUS	269,554	-35,314	234,240	-	234,240	4,500	-	238,740
ENLISTMENT BONUS	12,103	-	12,103	-	12,103	-	-	12,103
BASIC ALLOWANCE FOR QUARTERS	843,498	-21,699	841,799	-6,628	835,171	24,549	-	859,720
VARIABLE HOUSING ALLOWANCE	322,805	-9,900	312,905	+4,350	317,255	-	-	317,255
STATION ALLOWANCES OVERSEAS	87,983	-995	86,988	-4,450	82,538	954	-	83,492
CLOTHING ALLOWANCES	89,102	-	89,102	+830	89,932	-	-	89,932
FAMILY SEPARATION ALLOWANCE	13,901	-10	13,891	+12,248	26,139	10	-	26,149
SEPARATION PAYMENTS	69,019	-2,010	67,009	+5,125	72,134	2,144	-	74,278
SOCIAL SECURITY TAX-EMPLOYER'S								
CONTRIBUTION	436,617	-11,159	425,458	-7,352	418,106	12,543	-	430,649
REIMBURSABLES	30,325	-	30,325	+2,418	32,743	877	-	33,620
TOTAL OBLIGATIONS	11,785,663	-953,387	10,832,276	+7,967	10,840,243	310,670	495,200	11,646,113
LESS REIMBURSABLES	30,325	-	30,325	+2,418	32,743	877	-	33,620
TOTAL DIRECT OBLIGATIONS	11,755,338	-953,387	10,801,951	+5,549	10,807,500	309,793	495,200	11,612,493
PAY AND ALLOWANCES OF MIDSHIPMEN								
MIDSHIPMEN	34,506	-805	33,701	+671	34,372	-	-	34,372

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1986

(IN THOUSANDS OF DOLLARS)

	FY86 PRES BUDGET	CONG. ACTION	APPRO- PRIATION	INTERNAL REALIGN/ REPROG.	SUB-TOTAL	01 OCT 1985 PAY RAISE	RETIRED PAY ACCRUAL	FY86 COL OF FY87 PRES BUDGET
SUBSISTENCE OF ENLISTED PERSONNEL								
BASIC ALLOWANCE FOR SUBSISTENCE	488,362	-14,064	474,298	-2,702	471,596	13,985	-	485,581
SUBSISTENCE IN KIND	297,560	-23,200	274,360	-19,547	254,813	-	-	254,813
REIMBURSABLES	53,731	-	53,731	-1,604	52,127	-	-	52,127
TOTAL OBLIGATIONS	839,653	-37,264	802,389	-23,853	778,536	13,985	-	792,521
LESS REIMBURSABLES	53,731	-	53,731	-1,604	52,127	-	-	52,127
TOTAL DIRECT OBLIGATIONS	785,922	-37,264	748,658	-22,249	726,409	13,985	-	740,394
PERMANENT CHANGE OF STATION TRAVEL								
ACCESSION TRAVEL	88,626	-1,790	86,836	-11,483	75,353	17	-	75,370
TRAINING TRAVEL	65,587	-3,317	62,270	-990	61,280	105	-	61,385
OPERATIONAL TRAVEL	121,775	-7,892	113,883	+10,857	124,740	273	-	125,013
ROTATIONAL TRAVEL	196,476	-4,940	191,536	+4,388	195,874	165	-	196,039
SEPARATION TRAVEL	73,164	-3,075	70,089	-3,780	66,309	-	-	66,309
TRAVEL OF ORGANIZED UNITS	17,928	-70	17,858	+4,542	22,400	65	-	22,465
TEMPORARY LODGING EXPENSE	35,621	-	35,621	-4,309	31,312	-	-	31,312
NON-TEMPORARY STORAGE	9,719	-	9,719	+825	10,544	-	-	10,544
REIMBURSABLES	3,300	-	3,300	-	3,300	-	-	3,300
TOTAL OBLIGATIONS	612,196	-21,084	591,112	-	591,112	625	-	591,737
LESS REIMBURSABLES	3,300	-	3,300	-	3,300	-	-	3,300
TOTAL DIRECT OBLIGATIONS	608,896	-21,084	587,812	-	587,812	625	-	588,437
OTHER MILITARY PERSONNEL COSTS								
APPREHENSION OF MILITARY DESERTERS, ABSENTEES AND ESCAPED MILITARY PRISONERS	2,087	-	2,087	-244	1,843	-	-	1,843
DEATH GRATUITIES	1,809	-	1,809	-90	1,719	-	-	1,719
UNEMPLOYMENT COMPENSATION	31,980	-3,000	28,980	-2,100	26,880	-	-	26,880
SURVIVORS' BENEFITS	9,800	-	9,800	-1,800	8,000	-	-	8,000
REIMBURSABLES	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	45,676	-3,000	42,676	-4,234	38,442	-	-	38,442
LESS REIMBURSABLES	-	-	-	-	-	-	-	-
TOTAL DIRECT OBLIGATIONS	45,676	-3,000	42,676	-4,234	38,442	-	-	38,442
TOTAL DIRECT OBLIGATIONS	17,221,400	-1,304,256	15,917,144	-16,52215,900,622	427,587	661,200	16,989,409	
AMOUNTS APPLIED TO FINANCE INCREASED COSTS	-	-	-	-	-	16,522	-	-
TRANSFER FROM OTHER ACCOUNTS	-	-	-	-	-	411,065	661,200	-

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT
\$16,989,409

FY 1986 DIRECT PROGRAM

INCREASES:

BASIC PAY	\$+149,964
-COST INCREASE OF 1,627 OFFICER AND 9,731 ENLISTED WORKYEARS.	
RETIRED PAY ACCRUAL	+76,032
-INCREASE IS DIRECTLY RELATED TO BASIC PAY.	
INCENTIVE PAY	+4,084
-ENLISTED AVIATION DUTY, FLIGHT DECK DUTY AND SUBMARINE DUTY PAYS (\$+1,947).	
-OFFICER ACIP, SUBMARINE DUTY, FLIGHT DECK DUTY AND PARACHUTE PAY (\$+2,137).	
SPECIAL PAY	+6,592
-ENLISTED CAREER SEA PAY AND DIVING DUTY PAY (\$+2,691).	
-OFFICER PHYSICIAN PAY, DENTAL PAY, DIVING DUTY PAY, RESPONSIBILITY	
PAY, CAREER SEA PAY AND NOIP (\$+3,901).	
SPECIAL DUTY ASSIGNMENT PAY	+1,579
REENLISTMENT BONUS	+129,468
-INITIAL LUMP SUM PAYMENT AT 75% VICE 50% (\$+79,762).	
-INCREASED NUMBER OF PAYMENTS (\$+49,686).	
ENLISTMENT BONUS	+6,011
-INCREASE IN RESIDUAL PAYMENTS FOR NUCLEAR FIELD ACCESSIONS.	
BASIC ALLOWANCE FOR QUARTERS	+19,034
-INCREASE IN WORKYEARS PARTIALLY OFFSET BY ANTICIPATED INCREASE IN	
NUMBERS OCCUPYING GOVERNMENT QUARTERS.	
VARIABLE HOUSING ALLOWANCE	+27,239
-PRIMARILY DUE TO INCREASE IN WORKYEARS AND PARTIALLY OFFSET BY	
ANTICIPATED INCREASE IN HOUSING OCCUPANCY RATE AND "WINDFALL" SAVINGS.	
SUBSISTENCE	+27,117
-COSTS FOR THE ADDITIONAL WORKYEARS (\$+16,357).	
-FOOD COST INCREASE IN ENLISTED SUBSISTENCE-IN-KIND DUE TO INFLATION	
OF 4.1% (\$+10,349).	
-OTHER MISCELLANEOUS ENLISTED SUBSISTENCE-IN-KIND INCREASES (\$+411).	
OVERSEAS STATION ALLOWANCES	+1,178
-COSTS FOR INCREASE OF TLA FROM 55% TO 60% FOR MEMBER WITHOUT	
DEPENDENTS AND DEPENDENTS WITHOUT MEMBER (\$+361).	
-4.1% TLA INFLATION INCREASE (\$+817).	
CLOTHING ALLOWANCE	+51,499
-INCREASE IN PLANNED ACCESSIONS ENTITLED TO INITIAL ALLOWANCE (\$+1,115).	
-INITIAL AND MAINTENANCE ALLOWANCE RATE INCREASES (\$+18,714).	
-MAINTENANCE ALLOWANCE WORKYEAR INCREASE PLUS FULL YEAR CONVERSION	
FROM MONTHLY TO ANNUAL PAYMENTS (\$+31,670).	
FAMILY SEPARATION ALLOWANCE	+317
SEPARATION PAY	+924
-INCREASE IN ENLISTED LUMP SUM LEAVE.	
FICA	+12,836
-INCREASE IN WORKYEARS (\$+10,762).	
-TAX RATE AND WAGE BASE INCREASES (\$+2,074).	

(IN THOUSANDS OF DOLLARS)

PERMANENT CHANGE OF STATION (PCS) TRAVEL ----- +11,283
 -CHANGE IN MIX AMONG TYPES OF MOVES (\$+1,347).
 -HIG WEIGHT ALLOWANCE (\$+6,290).
 -INDUSTRIALLY FUNDED SERVICES (\$+1,777).
 -COMMERCIALY PROCURED SERVICES (\$+1,869).
 MISCELLANEOUS ----- +107
 -OTHER MILITARY PERSONNEL COSTS.

TOTAL INCREASES: ----- \$+525,244

DECREASES:

BASIC PAY ----- \$-15,728
 -DECREASED ENLISTED LONGEVITY.
 RETIRED PAY ACCRUAL ----- -7,974
 -RELATED TO ENLISTED DECREASE IN LONGEVITY.
 OFFICER INCENTIVE PAY ----- -397
 -DECREASE IN OFFICER AVIATION CAREER INCENTIVE PAY.
 OVERSEAS STATION ALLOWANCES ----- -12,343
 -ENLISTED HOUSING DUE TO INSPECTOR GENERAL AUDIT (\$-11,900).
 -CONTINUED TRANSITION OF OFFICERS AND ENLISTED TO VHA (\$-443).
 SEPARATION PAY ----- -4,468
 -FEWER PLANNED ENLISTED DISABILITY SEVERANCE PAYMENTS (\$-3,993).
 -DECREASE IN OFFICER SEPARATIONS (\$-475).
 FICA ----- -1,121
 -DECREASE IN ENLISTED LONGEVITY.
 ENLISTED SUBSISTENCE ----- -415
 -PHASE OUT OF TESTING NEW FOOD PROGRAM ITEMS.
 PERMANENT CHANGE OF STATION (PCS) TRAVEL ----- -11,083
 -INDUSTRIALLY FUNDED SERVICES (\$-5,263).
 -DISLOCATION ALLOWANCE (\$-4,720).
 -DECREASED MAC RATES (\$-1,100).
 OTHER PERSONNEL COSTS ----- -1,300
 -SURVIVOR BENEFITS (\$-100) AND UNEMPLOYMENT COMPENSATION (\$-1,200).
 MISCELLANEOUS ----- -324
 -OFFICER UNIFORM ALLOWANCE (\$-23).
 -MIDSHIPMEN WORKYEAR (\$-301).

TOTAL DECREASES: ----- -55,153

FY 1987 DIRECT PROGRAM ----- \$17,459,500

SECTION 4
PAY AND ALLOWANCES OF OFFICERS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT
\$3,975,271

FY 1986 DIRECT PROGRAM

INCREASES:

BASIC PAY	\$+35,345
-1,627 ADDITIONAL WORKYEARS.	
RETIREMENT PAY ACCRUAL	+17,920
-1,627 ADDITIONAL WORKYEARS.	
INCENTIVE PAY	+2,137
-NUMBERS RECEIVING AVIATION CAREER INCENTIVE PAY (ACIP) INCREASES DUE TO ACCESSION OF PILOTS AND IMPROVED RETENTION (+823).	
AVIATION OFFICER CONTINUATION PAY (AOCP) INCREASES WITH 167 MORE ANNIVERSARY PAYMENTS (+1,036).	
-INCREASES IN SUBMARINE DUTY PAY RESULT FROM AN OVERALL INCREASE IN THE SUBMARINE COMMUNITY'S AVERAGE LENGTH OF SERVICE (+207).	
-PARACHUTE PAY INCREASES WITH ADDITION OF SPECIAL WARFARE TEAMS (+37).	
-GROWTH IN FLIGHT DECK DUTY PAY DUE TO AN INCREASE OF 27 QUOTAS FOR SHIP ADDITIONS (+36).	
SPECIAL PAY	+3,901
-PHYSICIAN PAYS INCREASE FOR 57 ADDITIONAL PHYSICIANS (+392), RESULTING IN MORE PHYSICIANS RECEIVING BOARD CERTIFICATION (+186) AND GREATER ELIGIBILITY FOR ADDITIONAL SPECIAL PAY (+1,283).	
-DENTAL PAYS INCREASE WITH AN AVERAGE INCREASE OF 22 DENTISTS (+180).	
-INCREASE IN DIVING DUTY PAY THE RESULT OF ADDITIONAL SPECIAL WARFARE TEAMS (+69).	
-RESPONSIBILITY PAY, CAREER SEA PAY AND PREMIUM SEA PAY REFLECT AN INCREASE IN SHIPS AND FORCES AFLOAT (+202).	
-NUCLEAR OFFICER INCENTIVE PAY (NOIP) INCREASES AS RETENTION IMPROVES (+1,901), PARTIALLY OFFSET BY FEWER ACCESSIONS FROM THE TRAINING PIPELINE (-312).	
BASIC ALLOWANCE FOR QUARTERS (BAQ)	+6,225
-INCREASED WORKYEARS (+6,396), PARTIALLY OFFSET BY INCREASED NUMBERS OCCUPYING GOVERNMENT QUARTERS (-171).	
VARIABLE HOUSING ALLOWANCE (VHA)	+9,114
-INCREASED WORKYEARS (+2,581), PARTIALLY OFFSET BY INCREASED NUMBERS OCCUPYING GOVERNMENT QUARTERS (-78).	
-INCREASED HOUSING COSTS (+5,717), PARTIALLY OFFSET BY REDUCTION FOR "VHA WINDFALL" (-489).	
-INCREASED WORKYEARS (+492) AND RATES (+891) AS RENT-PLUS CONTINUES TO BE PHASED OUT IN ALASKA AND HAWAII ENTITLING 225 ADDITIONAL OFFICERS TO VHA.	
BASIC ALLOWANCE FOR SUBSISTENCE	+2,205
-INCREASED WORKYEARS.	
STATION ALLOWANCES	+240
-TLA REFLECTS INFLATIONARY GROWTH OF 4.1% (+191) AND EXPANDED ENTITLEMENT FOR MEMBERS WITHOUT DEPENDENT'S (+49).	

(IN THOUSANDS OF DOLLARS)

FICA	-----	-----	+3,432
-INCREASED WORKYEARS (+2,594).			
-INCREASES IN THE TAX RATE, FROM 7.05% TO 7.15% (+480), AND THE			
MAXIMUM AMOUNT SUBJECT TO FICA (+358).			
TOTAL INCREASES:	-----		\$+80,519
DECREASES:			
INCENTIVE PAY	-----	-397	
-AVIATION CAREER INCENTIVE PAY REFLECTS A DECREASE IN THE NUMBER			
OF AVIATORS ELIGIBLE FOR THE \$400 ACIP RATE, DUE TO AN INCREASE OF			
352 RECEIVING ADCP PAYMENTS.			
STATION ALLOWANCES	-----	-1,383	
-HOUSING REFLECTS A DECREASE OF 225 WORKYEARS, THE RESULT OF THE			
CONTINUED PHASE OUT OF RENT-PLUS IN ALASKA AND HAWAII.			
UNIFORM ALLOWANCES	-----	-23	
-73 FEWER ACCESSIONS.			
SEPARATION PAYMENTS	-----	-475	
-95 FEWER LOSSES (-394).			
-FIVE FEWER PAYMENTS TO OFFICERS TWICE FAILING SELECTION FOR PROMOTION			
(-249). PARTIALLY OFFSET BY EIGHT ADDITIONAL PAYMENTS TO			
RESERVISTS (+168).			
TOTAL DECREASES:	-----		\$-2,278
FY1987 DIRECT PROGRAM	-----		\$4,053,512

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$2,081,986
- FY 1986 \$2,046,199
- FY 1985 \$1,937,951

PROJECT: 1-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE BASIC COMPENSATION FOR OFFICERS ON ACTIVE DUTY ACCORDING TO RANK AND LENGTH OF SERVICE UNDER PROVISIONS OF (37 U.S.C. 201, 203, 204, 205, AND P.L. 97-37). THE ESTIMATE EXCLUDES THOSE OFFICERS ON ACTIVE DUTY AT THE SEAT OF GOVERNMENT AND AT HEADQUARTERS RESPONSIBLE FOR RESERVE AFFAIRS (10 U.S.C. 263) AND THOSE OFFICERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING, AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1987 PROGRAM IS BASED ON A BEGINNING STRENGTH OF 72,077 OFFICERS AND AN END STRENGTH OF 73,627 FOR FY 1986 WORKYEARS. COSTS ARE CALCULATED ON THE BASIS OF GRADE DISTRIBUTION AND AVERAGE RATES EXPERIENCED IN FY 1985 ADJUSTED FOR A 3.0% MILITARY PAY RAISE EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ADMIRAL (CNO)	1	\$68,123.70	\$	68	\$68,698.80	\$	1	\$68,698.80	\$
ADMIRAL	7	68,123.70	477	7	68,698.80	481	7	68,698.80	481
VICE ADMIRAL	33	68,123.70	2,248	34	68,698.80	2,336	34	68,698.80	2,336
REAR ADMIRAL (UH)	79	68,123.70	5,382	70	68,698.80	4,809	65	68,698.80	4,465
REAR ADMIRAL (LH)	132	58,462.12	7,717	140	60,777.81	8,509	145	60,777.81	8,813
CAPTAIN	3,722	48,786.41	181,583	3,689	50,686.96	186,984	3,677	50,686.96	186,376
COMMANDER	7,800	38,901.54	303,432	7,797	40,418.79	315,145	7,828	40,418.79	316,398
LIEUTENANT COMMANDER	13,303	31,673.08	421,347	13,389	32,907.35	440,597	13,568	32,907.35	446,487
LIEUTENANT	21,214	26,568.03	563,614	22,007	27,627.78	608,005	22,369	27,627.78	618,006
LIEUTENANT (JO)	10,573	21,051.25	224,680	10,538	21,875.71	230,526	10,560	21,875.71	231,007
ENSIGN	9,717	15,089.33	146,623	10,470	15,678.64	164,155	11,457	15,678.64	179,630
WARRANT OFFICER W-4	1,013	30,878.58	31,280	1,156	32,088.62	37,094	1,271	32,088.62	40,785
WARRANT OFFICER W-3	874	26,332.95	23,015	1,779	27,406.96	21,350	722	27,406.96	19,788
WARRANT OFFICER W-2	1,211	21,870.36	26,485	1,149	22,749.31	26,139	1,202	22,749.31	27,345
TOTAL 1-A	69,779		\$1,937,951	71,226		\$2,046,199	72,906		\$2,081,986

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$1,055,567
- FY 1986 \$1,037,423
- FY 1985 \$983,387

PROJECT: 1-B RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUNDS, IN ACCORDANCE WITH P.L. 98-94, SECTION 925 (A)(1), TITLE (10 U.S.C., AS AMENDED).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

(A) AN ACCRUAL PERCENTAGE OF 50.7%.

(B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
	69,779	\$14,092.88	\$ 983,387	71,226	\$14,565.22	\$1,037,423	72,906	\$14,478.45	\$1,055,567
TOTAL 1-B	69,779		\$ 983,387	71,226		\$1,037,423	72,906		\$1,055,567

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$95,037
- FY 1986 \$93,297
- FY 1985 \$95,126

PROJECT: 1-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAYMENT TO OFFICERS FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

(1)(A)(B) FLYING DUTY AS CREW MEMBER INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL OR PROFICIENCY FLYING DUTY REQUIRED BY ORDERS. FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHTS AS A NON-CREW MEMBER.

(C) DUTY INVOLVING OPERATIONAL FLYING IN WHICH AN AVIATOR IS PAID AVIATION OFFICER CONTINUATION PAY (AOCP) IN ADDITION TO ACIP FOR AGREEING TO REMAIN ON ACTIVE DUTY.

(2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.

(3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.

(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR THERMAL STRESS EXPERIMENTS.

(5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY INCLUDING TRAINING FOR SUCH DUTY.

(6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.

(7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE, DANGEROUS, VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE AVERAGE NUMBER OF OFFICERS ELIGIBLE FOR EACH TYPE PAYMENT. AVERAGE RATES FOR FLYING DUTY FOR CREW MEMBERS ARE BASED ON STATUTORY RATES CATEGORIZED BY YEARS OF AVIATION/COMMISSIONED SERVICE. AVIATION OFFICER CONTINUATION PAY IS COMPUTED AT A RATE OF \$6,000 PER YEAR OF ADDITIONAL OBLIGATED SERVICE AND THE AVERAGE RATE REFLECTS PAYMENT IN LUMP SUM FOR CERTAIN PILOTS. AVERAGE RATES FOR SUBMARINE DUTY ARE BASED ON STATUTORY RATES BY PAY GRADE WITHIN EACH LONGEVITY STEP AND INCLUDES THE RATE INCREASES EFFECTIVE 01 OCTOBER 1985. ALL OTHER HAZARDOUS DUTY IS COMPUTED AT THE STATUTORY RATE OF \$1,320 PER ANNUM FOR EACH WORKYEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(A)(1) COMMISSIONED OFFICERS									
(MONTHLY RATE)									
\$125	3,070	\$ 1,500.00	\$ 4,605	3,103	\$ 1,500.00	\$ 4,655	3,169	\$ 1,500.00	\$ 4,754
\$156	1,386	1,872.00	2,595	1,487	1,872.00	2,784	1,487	1,872.00	2,784
\$188	1,506	2,256.00	3,398	1,592	2,256.00	3,592	1,592	2,256.00	3,592
\$206	2,377	2,472.00	5,876	2,435	2,472.00	6,019	2,551	2,472.00	6,306
\$306	3,237	3,672.00	11,886	1,725	3,672.00	6,334	2,077	3,672.00	7,627
\$400	3,395	4,800.00	16,296	5,054	4,800.00	24,259	4,840	4,800.00	23,232
\$370	875	4,440.00	3,885	890	4,440.00	3,952	890	4,440.00	3,952
\$340	439	4,080.00	1,791	439	4,080.00	1,791	439	4,080.00	1,791
\$310	283	3,720.00	1,053	259	3,720.00	963	255	3,720.00	949
\$280	119	3,360.00	400	124	3,360.00	417	103	3,360.00	346
\$250	99	3,000.00	297	94	3,000.00	282	47	3,000.00	141
TOTAL (1)(A)(1)	16,786		52,082	17,202		55,048	17,450		55,474

(A)(2) WARRANT OFFICERS									
(MONTHLY RATE)									
\$125	5	1,500.00	8	5	1,500.00	8	5	1,500.00	8
\$156	2	1,872.00	4	2	1,872.00	4	2	1,872.00	4
\$188	3	2,256.00	7	3	2,256.00	7	3	2,256.00	7
\$206	1	2,472.00	2	1	2,472.00	2	1	2,472.00	2
\$400	1	4,800.00	5	1	4,800.00	5	1	4,800.00	5
TOTAL (1)(A)(2)	12		26	12		26	12		26
TOTAL (1)(A)	16,798		\$52,108	17,214		\$55,074	17,462		\$55,500

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) NON-CREW	57	\$1,320.00	\$ 75	57	\$1,320.00	\$ 75	57	\$1,320.00	\$ 75
(C) CONTINUATION PAY									
PILOTS	2,075	6,886.74	14,290	1,038	10,543.35	10,944	1,087	10,364.30	11,266
NAVAL FLIGHT OFFICERS	1,162	6,063.68	7,046	614	5,990.23	3,678	732	5,997.27	4,390
TOTAL (1)(C)	3,237		21,336	1,652		14,622	1,819		15,656
TOTAL (1)	20,092		73,519	18,923		69,771	19,338		71,231
(2) SUBMARINE DUTY									
VICE ADMIRAL	2	3,180.00	6	2	3,180.00	6	2	3,180.00	6
REAR ADMIRAL (UH)	2	3,180.00	6	2	3,180.00	6	2	3,180.00	6
REAR ADMIRAL (LH)	3	3,180.00	10	3	3,180.00	10	3	3,180.00	10
CAPTAIN	231	3,892.07	899	223	5,280.00	1,177	217	5,280.00	1,146
COMMANDER	394	4,766.15	1,878	407	5,280.00	2,149	418	5,280.00	2,207
LIEUTENANT COMMANDER	805	5,038.32	4,056	855	5,280.00	4,514	789	5,280.00	4,166
LIEUTENANT	1,647	6,511.40	7,430	1,781	4,525.44	8,060	2,026	4,433.39	8,982
LIEUTENANT (JG)	1,309	2,243.28	2,936	1,381	2,235.83	3,088	1,181	2,258.87	2,668
ENSIGN	1,207	1,749.96	2,112	1,133	1,762.32	1,997	1,150	1,759.44	2,023
WARRANT OFFICER M-4	36	3,180.00	114	36	3,180.00	114	36	3,180.00	114
WARRANT OFFICER M-3	61	3,180.00	194	61	3,180.00	194	61	3,180.00	194
WARRANT OFFICER M-2	88	3,180.00	280	88	3,180.00	280	88	3,180.00	280
TOTAL (2)	5,785		19,921	5,972		21,595	5,973		21,802
(3) PARACHUTE JUMPING	163	1,320.00	215	284	1,320.00	375	312	1,320.00	412
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER INSIDE OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.	82	1,320.00	108	83	1,320.00	110	83	1,320.00	110
(5) DEMOLITION DUTY	310	1,320.00	409	304	1,320.00	401	304	1,320.00	401
(6) FLIGHT DECK DUTY	723	1,320.00	954	789	1,320.00	1,041	816	1,320.00	1,077
(7) TOXIC MATERIAL PAY	-	1,320.00	-	3	1,320.00	4	3	1,320.00	4
TOTAL 1-C			\$95,126			\$93,297			\$95,037
			=====			=====			=====
			I-23						

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$124,211
- FY 1986 \$120,310
- FY 1985 \$111,012

PROJECT: 1-D SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE FOLLOWING SPECIAL PAY:

- (1) PHYSICIANS PAY (37 U.S.C. 302):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO MEDICAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO MEDICAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, OR INITIAL RESIDENCY.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO MEDICAL CORPS OFFICERS WHO BECOME CERTIFIED OR RECERTIFIED AS HAVING SUCCESSFULLY MET SPECIFIED POST-GRADUATE EDUCATION, TRAINING AND EXPERIENCE REQUIREMENTS IN A MEDICAL OR OSTEOPATHIC SPECIALTY.
 - (D) MEDICAL INCENTIVE PAY - FOR MEDICAL CORPS OFFICERS, O-6 AND BELOW, WHO MEET CERTAIN CRITERIA, WHO AGREE TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, INITIAL RESIDENCY, SUBSPECIALTY OR FELLOWSHIP TRAINING.
- (2) DENTISTS PAY (37 U.S.C. 302B):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO DENTAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO DENTAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING DENTAL INTERNSHIPS OR RESIDENCY TRAINING.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO DENTAL CORPS OFFICERS WHO ATTAIN BOARD CERTIFICATION OR BOARD CERTIFICATION EQUIVALENCY REQUIREMENTS.
- (3) OPTOMETRISTS PAY (37 U.S.C. 302A) - \$100 PER MONTH PAYABLE TO OFFICERS ON ACTIVE DUTY DESIGNATED AS OPTOMETRISTS.
- (5) PERSONAL MONEY ALLOWANCES (37 U.S.C. 414):
 - (A) PERSONAL MONEY ALLOWANCES - PAID TO FLAG OFFICERS ON ACTIVE DUTY WHO ARE SERVING AS VICE ADMIRALS, SENIOR MEMBERS OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIONS, ADMIRAL, OR CNO.
 - (B) SPECIAL ALLOWANCES (37 U.S.C. 414B) - PAID TO OFFICERS ON ACTIVE DUTY SERVING AS COMMANDANT OF MIDSHIPMEN, U.S. NAVAL ACADEMY; SUPERINTENDENT, NAVAL POSTGRADUATE SCHOOL; PRESIDENT, NAVAL WAR COLLEGE; SUPERINTENDENT, U.S. NAVAL ACADEMY, OR DIRECTOR OF NAVAL INTELLIGENCE.
- (6) RESPONSIBILITY PAY (37 U.S.C. 306) - AN AMOUNT WHICH VARIES BY PAY GRADE, PAYABLE TO OFFICERS ON ACTIVE DUTY SERVING IN SECRETARY OF THE NAVY DESIGNATED POSITIONS OF UNUSUAL RESPONSIBILITY WHICH ARE OF A CRITICAL NATURE TO THE NAVY.

(IN THOUSANDS OF DOLLARS)

- (7) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT NOT TO EXCEED \$200 PAID TO OFFICERS ON ACTIVE DUTY ASSIGNED TO DIVING DUTY. RECIPIENTS OF DIVING DUTY PAY ARE REQUIRED TO MAINTAIN PROFICIENCY AS DIVERS AND MUST ACTUALLY PERFORM DIVING DUTY.
- (8) NUCLEAR OFFICER INCENTIVE PAY (37 U.S.C. 312, 312B AND 312C):
(A) AN ANNUAL BONUS NOT TO EXCEED \$12,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS AND AGREE TO REMAIN ON ACTIVE DUTY.
(B) A BONUS NOT TO EXCEED \$8,000 PAID TO OFFICERS WHO COMPLETE NUCLEAR POWER TRAINING.
(C) AN ANNUAL BONUS NOT TO EXCEED \$10,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS.
- (10) SEA PAY (37 U.S.C. 305A):
(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO OFFICERS ON ACTIVE DUTY WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWMAN SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
(B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO OFFICERS WHO ARE ENTITLED TO CAREER SEA PAY WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY PAYABLE ON THE 37TH CONSECUTIVE MONTH.
- (11) IMMINENT DANGER PAY (37 U.S.C. 310) - A MONTHLY PAYMENT OF \$110 TO OFFICERS ON ACTIVE DUTY WHO ARE IN DESIGNATED AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY FOR PHYSICIANS AND DENTISTS IS COMPUTED BY MULTIPLYING THE STATUTORY RATES FOR MEMBERS WITHIN EACH APPLICABLE LONGEVITY STEP. COSTS FOR CAREER SEA PAY ARE BASED ON AVERAGE RATES AND GRADE DISTRIBUTION EXPERIENCED IN FY 1985 ADJUSTED TO INCLUDE INCREASED ENTITLEMENTS EFFECTIVE 01 OCTOBER 1985, OTHER SPECIAL PAYS ARE BASED ON STATUTORY RATE PRESCRIBED FOR EACH ENTITLEMENT AS APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) PHYSICIANS PAY									
(A) VARIABLE	3,948	\$6,376.85	\$ 25,176	3,984	\$6,373.44	\$ 25,392	4,041	\$6,374.73	\$ 25,760
(B) ADDITIONAL	3,005	9,278.54	27,882	3,045	9,278.49	28,253	3,175	9,278.43	29,459
(C) BOARD CERTIFIED	1,500	2,762.67	4,144	1,520	2,761.18	4,197	1,583	2,761.53	4,372
(D) MEDICAL INCENTIVE			2,488			3,692			3,804
TOTAL (1)			59,690			61,534			63,395

(2) DENTISTS PAY

(A) SPECIAL	1,722	2,654.61	4,571						
(B) CONTINUATION	1,128	8,268.21	9,327						
(A) VARIABLE	-	-	-	1,757	2,881.73	5,063	1,779	2,883.31	5,129
(B) ADDITIONAL	-	-	-	1,117	6,873.77	7,678	1,130	7,113.27	8,038
(C) BOARD CERTIFIED	-	-	-	154	3,714.29	572	155	3,716.13	576
(D) SAVED PAY	-	-	-			350			100
TOTAL (2)			13,898			13,663			13,843

(3) OPTOMETRISTS PAY

	123	1,200.00	148	123	1,200.00	148	123	1,200.00	148
TOTAL (1)(2)(3)			73,736			75,345			77,386

(5) PERSONAL MONEY ALLOWANCE-FLAG OFFICERS

		FY 1985			FY 1986			FY 1987		
		NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(A)										
ADMIRAL (CNO)	1	4,000.00	4	1	4,000.00	4	1	4,000.00	4	
ADMIRAL	7	2,200.00	15	7	2,200.00	15	7	2,200.00	15	
VICE ADMIRAL (UN)	1	2,700.00	3	1	2,700.00	3	1	2,700.00	3	
VICE ADMIRAL	32	500.00	16	32	500.00	16	32	500.00	16	
TOTAL (5)(A)	41		38	41		38	41		38	

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B)									
SPECIAL ALLOWANCES	5	2,520.00	13	5	2,520.00	13	5	2,520.00	13
TOTAL (5)			51			51			51
(6) RESPONSIBILITY PAY	903	\$1,317.61	\$ 1,190	912	\$1,317.11	\$ 1,201	931	\$1,317.29	\$ 1,226
(7) DIVING DUTY PAY	996	2,358.80	2,349	1,022	2,356.67	2,409	1,052	2,355.86	2,478
(8) NUCLEAR OFFICER INCENTIVE PAY	2,830	5,121.94	14,495	3,229	6,416.23	20,718	3,243	6,878.45	22,307
(10) CAREER SEA PAY									
(A)									
CAPTAIN	237	3,437.32	815	239	3,477.19	831	241	3,477.19	838
COMMANDER	992	2,897.94	2,875	1,002	2,907.30	2,913	1,012	2,907.30	2,942
LIEUTENANT COMMANDER	1,829	2,468.23	4,514	1,847	2,476.38	4,574	1,865	2,476.38	4,618
LIEUTENANT	2,065	2,048.05	4,188	2,065	2,054.19	4,242	2,086	2,054.19	4,285
LIEUTENANT (JG)	517	2,228.85	1,152	1,096	2,007.30	2,200	1,101	2,007.30	2,209
ENSIGN	240	2,159.53	518	242	2,161.26	523	244	2,161.26	527
WARRANT OFFICER M-4	198	3,516.82	696	200	3,873.07	775	202	3,873.07	782
WARRANT OFFICER M-3	187	3,472.89	649	189	3,654.87	691	191	3,654.87	698
WARRANT OFFICER M-2	529	3,123.21	1,652	534	3,143.20	1,678	539	3,143.20	1,694
SUB-TOTAL	6,774		17,059	7,414		18,427	7,481		18,593
(B) PREMIUM SEA PAY	1,772	1,200.00	2,126	1,790	1,200.00	2,148	1,808	1,200.00	2,170
TOTAL (10)			19,185			20,575			20,763
(11) IMMINENT DANGER PAY	8	780.00	6	8	1,320.00	11	-	1,320.00	-
TOTAL 1-D			\$111,012			\$120,310			\$124,211

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$302,725
- FY 1986 \$296,292
- FY 1985 \$278,758

PROJECT: 1-E BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY PAY GRADE BY THE STATUTORY RATES. THE NUMBER OF ELIGIBLE OFFICERS IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1985 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED. THIS IS THEN APPLIED TO FY 1986 AND FY 1987 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT RESTRUCTURING, WHICH REPRESENT 65% OF THE NATIONAL MEDIAN HOUSING COSTS, EFFECTIVE 01 JANUARY 1985 PLUS A 3.0% PAY RAISE EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WITH DEPENDENTS									
FLAG OFFICERS	116	\$7,961.60	\$ 921	116	\$8,168.40	\$ 948	115	\$8,168.40	\$ 940
CAPTAIN	2,681	7,132.79	19,123	2,657	7,408.80	19,685	2,647	7,408.80	19,611
COMMANDER	6,221	6,552.97	40,766	6,217	6,825.60	42,435	6,242	6,825.60	42,605
LIEUTENANT COMMANDER	9,177	5,955.21	54,651	9,276	6,238.80	57,871	9,428	6,238.80	58,819
LIEUTENANT	11,098	5,072.40	56,293	11,669	5,202.00	60,702	11,911	5,202.00	61,961
LIEUTENANT (JG)	3,945	4,514.40	17,809	3,893	4,660.40	17,364	3,901	4,660.40	17,400
ENSIGN	2,347	3,819.34	8,964	2,573	3,999.60	10,291	2,910	3,999.60	11,639
WARRANT OFFICER M-4	772	5,443.01	4,202	881	5,608.80	4,941	968	5,608.80	5,429
WARRANT OFFICER M-3	642	4,953.60	3,180	572	5,018.40	2,871	531	5,018.40	2,665
WARRANT OFFICER M-2	826	4,524.21	3,737	784	4,690.80	3,678	820	4,690.80	3,846
TOTAL (1)	37,825		209,646	38,638		220,786	39,473		224,915

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHOUT DEPENDENTS									
FLAG OFFICERS	8	\$6,422.40	\$ 52	8	\$6,642.00	\$ 53	9	\$6,642.00	\$ 59
CAPTAIN	182	5,862.64	1,067	180	6,094.80	1,097	180	6,094.80	1,097
COMMANDER	538	5,500.00	2,959	538	5,752.80	3,095	540	5,752.80	3,107
LIEUTENANT	1,779	5,009.00	8,911	1,830	5,274.00	9,651	1,855	5,274.00	9,783
LIEUTENANT (JG)	6,116	4,135.36	25,292	6,573	4,269.60	28,064	6,682	4,269.60	28,529
ENSIGN	4,266	3,571.20	15,235	4,507	3,438.00	15,495	4,517	3,438.00	15,529
ENSIGN OFFICER M-4	5,123	2,848.62	14,573	5,818	2,948.40	17,154	6,367	2,948.40	18,772
WARRANT OFFICER M-3	31	4,617.42	145	35	4,834.80	169	39	4,834.80	189
WARRANT OFFICER M-2	18	4,017.60	72	16	4,082.40	65	15	4,082.40	61
	26	3,500.00	91	25	3,672.00	92	26	3,672.00	95
TOTAL (2)	18,087		68,397	19,530		74,935	20,230		77,221

(3) PARTIAL ALLOWANCE-BACHELOR

FLAG OFFICERS	1	608.40	1	1	608.40	1	1	608.40	1
CAPTAIN	9	475.20	4	9	475.20	4	9	475.20	4
COMMANDER	51	396.00	20	51	396.00	20	51	396.00	20
LIEUTENANT	181	320.40	57	142	320.40	45	144	320.40	46
LIEUTENANT (JG)	774	266.40	206	575	266.40	153	583	266.40	155
ENSIGN	797	212.40	169	492	212.40	104	493	212.40	104
ENSIGN OFFICER M-4	1,282	158.40	203	1,084	158.40	172	1,185	158.40	187
WARRANT OFFICER M-3	3	302.40	1	4	302.40	1	4	302.40	1
WARRANT OFFICER M-2	9	190.80	2	8	190.80	2	9	190.80	2
TOTAL (3)	3,110		664	2,369		503	2,481		521

(4) SUBSTANDARD FAMILY HOUSING

CAPTAIN	1	1,783.20	2	2	1,852.20	4	2	1,852.20	4
COMMANDER	1	1,638.24	2	2	1,706.40	3	2	1,706.40	3
LIEUTENANT	7	1,488.80	10	9	1,559.70	14	9	1,559.70	14
LIEUTENANT (JG)	17	1,288.10	22	22	1,300.50	29	22	1,300.50	29
ENSIGN	7	1,128.60	8	9	1,115.10	10	9	1,115.10	10
ENSIGN OFFICER M-4	2	954.84	2	2	999.90	2	2	999.90	2
WARRANT OFFICER M-3	1	1,360.75	1	1	1,402.20	1	1	1,402.20	1
WARRANT OFFICER M-2	1	1,238.40	1	1	1,254.60	1	1	1,254.60	1
	3	1,131.05	3	3	1,172.70	4	3	1,172.70	4
TOTAL (4)	40		51	51		68	51		68

TOTAL (4)

TOTAL 1-E

\$278,758	60,588	\$296,292	62,235	\$302,725
=====	=====	=====	=====	=====

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(IN THOUSANDS OF DOLLARS)

- FY 1987 \$124,212
- FY 1986 \$115,098
- FY 1985 \$97,203

PROJECT: 1-F VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR OFFICERS ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES (37 U.S.C. 403A).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY THE AVERAGE RATES EXPERIENCED DURING FY 1985. THESE RATES REFLECT THE REVISED BAQ/VHA PROGRAM EFFECTIVE 01 JANUARY 1985 AND INCLUDE A HOUSING COST INCREASE OF 5.24%, BASED ON THE APPROPRIATE HOUSING PORTION OF THE CONSUMER PRICE INDEX EFFECTIVE 01 OCTOBER 1985 AND 4.9% EFFECTIVE 01 OCTOBER 1986. THE RATES ARE REDUCED TO REFLECT ANTICIPATED MINIFALL SAVINGS AND THE NUMBERS REFLECT THE TRANSITION OF ALASKA AND HAWAII TO VHA VICE RENT-PLUS. ADDITIONAL WORKYEARS ARE DIRECTLY RELATED TO BASIC ALLOWANCE FOR QUARTERS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING									
FLAG OFFICERS	119	\$2,202.52	\$ 262	119	\$2,575.99	\$ 306	120	\$2,682.40	\$ 322
CAPTAIN	2,669	2,416.64	6,450	2,652	2,748.11	7,288	2,649	2,880.71	7,631
COMMANDER	6,206	2,368.03	15,696	6,229	2,678.12	16,682	6,281	2,810.86	17,655
COMMANDER	10,011	2,233.84	22,363	10,192	2,503.16	25,512	10,400	2,629.04	27,342
LIEUTENANT	15,452	1,911.60	29,519	16,438	2,207.32	36,284	16,830	2,323.17	39,099
LIEUTENANT (JG)	7,399	1,510.75	11,178	7,612	1,772.86	13,495	7,677	1,877.95	14,417
ENSIGN	6,972	1,192.63	8,315	7,846	1,317.10	10,334	8,687	1,389.66	12,072
MARRANT OFFICER M-4	733	2,143.24	1,571	839	2,498.21	2,096	925	2,618.38	2,422
MARRANT OFFICER M-3	598	1,988.30	1,189	535	2,377.57	1,272	498	2,502.01	1,246
MARRANT OFFICER M-2	768	2,161.45	1,660	730	2,505.48	1,829	765	2,622.22	2,006
TOTAL 1-F	50,917		\$ 97,203	53,192		\$115,098	54,832		\$124,212

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$95,685
- FY 1986 \$93,480
- FY 1985 \$88,060

PROJECT: 1-G BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR A CASH ALLOWANCE, PAYABLE BY LAW TO OFFICERS AT ALL TIMES, TO REIMBURSE THEM FOR THE EXPENSE OF SUBSISTING THEMSELVES (37 U.S.C. 402).

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR SUBSISTENCE IS COMPUTED BY MULTIPLYING THE TOTAL OFFICER MANYEAR AVERAGE BY THE STATUTORY RATE OF \$1,312.44 PER ANNUM, WHICH REFLECTS THE 3.0% PAY RAISE EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
BASIC ALLOWANCE FOR SUBSISTENCE	69,779	\$1,261.99	\$88,060	71,226	\$1,312.44	\$93,480	72,906	\$1,312.44	\$95,685
TOTAL 1-G	69,779		\$88,060	71,226		\$93,480	72,906		\$95,685
	=====		=====	=====		=====	=====		=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$26,540
- FY 1986 \$25,683
- FY 1985 \$25,835

PROJECT: 1-H STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE TO MEMBERS AND THEIR DEPENDENTS ON DUTY OUTSIDE THE UNITED STATES FOR INCREASED COST OF LIVING, HOUSING AND TEMPORARY LODGING ALLOWANCES. AUTHORIZATION IS PROVIDED UNDER PROVISION OF (37 U.S.C. 405) AND THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BOTH NUMBERS ENTITLED AND RATES FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON THAT EXPERIENCED DURING THE FOURTH QUARTER OF FY 1985. TEMPORARY LODGING ALLOWANCE IS BASED ON ACTUAL FY 1985 PLUS 3.2% AND 4.1% INFLATION IN FY 1986 AND FY 1987 RESPECTIVELY. THE COLA RATES ALSO INCLUDE THE 3.0% PAY RAISE EFFECTIVE 01 OCTOBER 1985. THE HOUSING NUMBERS REFLECT THE TRANSITION OF ALASKA AND HAWAII TO VHA.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	6,394	\$1,187.85	\$ 7,595	6,439	\$1,355.15	\$ 8,726	6,439	\$1,355.15	\$ 8,726
(2) HOUSING	2,888	4,781.48	13,809	2,652	4,652.34	12,338	2,427	4,513.80	10,955
(3) TEMPORARY LODGING			4,431			4,619			4,859
TOTAL 1-H			\$25,835			\$25,683			\$26,540
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$2,102
- FY 1986 \$2,125
- FY 1985 \$2,185

PROJECT: 1-I UNIFORM ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR PAYMENT OF AN INITIAL CLOTHING ALLOWANCE (37 U.S.C. 415 AND 416) TO OFFICERS UPON COMMISSIONING AND AN ACTIVE DUTY CLOTHING ALLOWANCE TO RESERVES UPON ENTRY OR REENTRY ON ACTIVE DUTY FOR A PERIOD OF 90 DAYS OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

UNIFORM ALLOWANCES ARE COMPUTED BY MULTIPLYING THE NUMBER OF PERSONNEL ELIGIBLE IN EACH CATEGORY BY THE AUTHORIZED RATES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) AVIATION OFFICERS CANDIDATES	1,205	\$200.00	\$ 241	1,345	\$200.00	\$ 269	1,286	\$200.00	\$ 257
(B) OTHER RESERVISTS	4,691	200.00	938	4,332	200.00	866	4,411	200.00	882
(C) REGULAR	1,978	200.00	396	1,982	200.00	396	1,889	200.00	378
TOTAL (1)	7,874		1,575	7,659		1,531	7,586		1,517
(2) ADDITIONAL	6,101	100.00	610	5,935	100.00	594	5,852	100.00	585
TOTAL 1-I			\$2,185			\$2,125			\$2,102
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$3,700
- FY 1986 \$3,700
- FY 1985 \$1,943

PROJECT: 1-J FAMILY SEPARATION ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO OFFICERS WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY MULTIPLYING THE NUMBER OF MEMBERS ELIGIBLE IN FY 1985 BY THE STATUTORY RATES. THE RATES INCLUDE THE INCREASE PROVIDED IN THE FY 1986 AUTHORIZATION ACT EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE									
CAPTAIN	5	\$5,862.64	\$	5	\$6,094.80	\$	5	\$6,094.80	\$
COMMANDER	9	5,500.00	50	9	5,752.80	52	9	5,752.80	52
LIEUTENANT COMMANDER	10	5,009.00	50	10	5,274.00	53	10	5,274.00	53
LIEUTENANT	10	4,135.36	41	10	4,269.60	43	10	4,269.60	43
LIEUTENANT (JG)	1	3,571.20	4	1	3,438.00	3	1	3,438.00	3
ENSIGN	2	2,844.62	6	2	2,948.40	6	2	2,948.40	6
WARRANT OFFICER W-4	2	4,677.42	9	2	4,834.80	10	2	4,834.80	10
WARRANT OFFICER W-3	1	4,017.60	4	1	4,082.40	4	1	4,082.40	4
SUB-TOTAL (1)	40		193	40		201	40		201

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	521	\$360.00	\$ 188	521	\$720.00	\$ 375	521	\$720.00	\$ 375
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	2,708	360.00	975	2,708	720.00	1,950	2,708	720.00	1,950
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	1,630	360.00	587	1,630	720.00	1,174	1,630	720.00	1,174
TOTAL 1-J			\$1,943 =====			\$3,700 =====			\$3,700 =====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$31,149
- FY 1986 \$31,624
- FY 1985 \$30,432

PROJECT: 1-K SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) LUMP SUM PAYMENT TO RESERVISTS WHO ARE INVOLUNTARILY RELEASED FROM ACTIVE DUTY AFTER HAVING COMPLETED AT LEAST FIVE YEARS OF ACTIVE DUTY AS PROVIDED UNDER PROVISIONS OF (10 U.S.C. 687).
- (3) SEVERANCE PAY FOR FAILURE OF PROMOTION OR FOR REASONS OTHER THAN PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 6383).
- (4) SEVERANCE PAY DISABILITY FOR MEMBERS ON ACTIVE DUTY AND TEMPORARY DISABILITY RETIRED LIST WHO ARE SEPARATED FOR PHYSICAL REASONS UNDER THE PROVISIONS OF (10 U.S.C. 1212).

PART II - JUSTIFICATION OF FUNDS REQUESTED

LUMP SUM TERMINAL LEAVE PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS SEPARATED FROM THE SERVICE AT AVERAGE RATES EXPERIENCED DURING FY 1985 ADJUSTED FOR A 3.0% MILITARY PAY RAISE EFFECTIVE 01 OCTOBER 1985. OTHER SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR EACH APPLICABLE SEPARATION PAYMENT AT RATES EXPERIENCED DURING FY 1985. THESE RATES REFLECT THE 3.0% PAY RAISE EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE
(1) LUMP SUM TERMINAL LEAVE PAYMENTS									
ADMIRAL	3	60.00	\$15,634.00	47	2	60.00	33	2	60.00
VICE ADMIRAL	6	60.00	15,690.33	93	5	60.00	81	6	60.00
REAR ADMIRAL (UH)	46	60.00	12,672.87	583	34	60.00	448	21	60.00
REAR ADMIRAL (LH)	5	60.00	9,979.00	30	4	60.00	42	13	60.00
CAPTAIN	559	48.06	7,468.28	4,175	598	48.06	4,646	589	48.06
COMMANDER	645	45.70	5,171.56	3,336	661	45.70	3,579.98	682	45.70
LIEUTENANT COMMANDER	938	40.62	3,118.47	2,925	983	40.62	3,244.14	942	40.62
LIEUTENANT	2,755	31.50	1,764.40	4,861	2,865	31.50	5,259	2,818	31.50
LIEUTENANT (JG)	470	29.30	1,637.67	770	456	29.30	777	487	29.30
ENSIGN	383	20.06	369.08	141	254	20.06	98	268	20.06
WARRANT OFFICER M-4	131	46.61	4,202.62	551	157	46.61	686	118	46.61
WARRANT OFFICER M-3	106	28.43	1,666.18	177	152	28.43	243	124	28.43
WARRANT OFFICER M-2	84	17.00	824.77	69	26	17.00	22	32	17.00
TOTAL (1)	6,129		17,758	6,197		19,100	6,102		18,706

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(3) LUMP SUM PAYMENTS TO RESERVISTS	202	\$23,254.46	\$ 4,697	189	\$23,029.58	\$ 4,353	197	\$22,947.57	\$ 4,521
(4) SEVERANCE PAY, FAILURE TO PROMOTION	270	26,592.59	7,180	271	27,108.46	7,346	266	26,681.77	7,097
(5) SEVERANCE PAY DISABILITY	28	28,455.79	797	28	29,471.39	825	28	29,471.39	825
TOTAL 1-K			\$30,432 =====			\$31,624 =====			\$31,149 =====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$146,225
- FY 1986 \$142,793
- FY 1985 \$133,396

PROJECT: 1-L SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983".

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1984 - 7.00% ON FIRST \$37,800
CALENDAR YEAR 1985 - 7.05% ON FIRST \$39,600
CALENDAR YEAR 1986 - 7.15% ON FIRST \$42,000
CALENDAR YEAR 1987 - 7.15% ON FIRST \$43,500

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	69,779	\$1,911.69	\$ 133,396	71,226	\$2,004.79	\$ 142,793	72,906	\$2,005.67	\$ 146,225
TOTAL 1-L			\$ 133,396			\$ 142,793			\$ 146,225
TOTAL OBLIGATIONS			3,785,288			4,008,024			4,087,139
LESS REIMBURSABLE OBLIGATIONS			-29,218			-32,753			-33,627
TOTAL DIRECT OBLIGATIONS			\$3,756,070			\$3,975,271			\$4,053,512

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT

FY 1986 DIRECT PROGRAM ----- \$11,612,493

INCREASES:

BASIC PAY -----	\$+114,619
-AN INCREASE OF 9,791 DIRECT WORKYEARS.	
RETIRED PAY ACCRUAL -----	+58,112
-INCREASE IS DIRECTLY RELATED TO BASIC PAY	
INCENTIVE PAY -----	+1,947
-AVIATION DUTY PAY INCREASES DUE TO CP-3A PROGRAM, LAMPS MK III	
SQUADRONS AND NORMAL GROWTH (\$+570)	
-SUBMARINE DUTY AND FLIGHT DECK DUTY DUE TO INCREASED NUMBER	
OF SHIPS AND FORCES AFLOAT (\$+1,238).	
SPECIAL PAY -----	+2,691
-CAREER SEA PAY INCREASE OF 1,127 WORKYEARS TO SUPPORT INCREASED	
NUMBERS AFLOAT (\$+2,031).	
-DIVING DUTY PAY INCREASED BY 246 WORKYEARS TO SUPPORT INCREASE	
IN NAVAL SPECIAL WARFARE AND EXPLOSIVE ORDNANCE DISPOSAL	
UNITS (\$+405).	
SPECIAL DUTY ASSIGNMENT PAY -----	+1,579
-236 ADDITIONAL MEMBERS ENTITLED.	
REENLISTMENT BONUS -----	+129,448
-INITIAL PAYMENT AT 75% OF TOTAL ENTITLEMENT VICE 50% (\$+79,762).	
-INCREASED NUMBER OF PAYMENTS.	
ENLISTMENT BONUS -----	+6,011
-INCREASE IN NUCLEAR FIELD ACCESSIONS WITH AN INCREASED BONUS	
PAYMENT FROM \$2,000 TO \$5,000; PARTIALLY OFFSET BY FEWER NUMBERS	
BASIC ALLOWANCE FOR QUARTERS -----	+12,809
-INCREASED WORKYEARS:	
---WITH DEPENDENTS +2,634 PERSONNEL ENTITLED (\$+10,056).	
---WITHOUT DEPENDENTS +913 PERSONNEL ENTITLED (\$+2,136).	
---PARTIAL ALLOWANCE +4,547 PERSONNEL ENTITLED (\$+414).	
-ANTICIPATED INCREASE IN MEMBERS OCCUPYING SUBSTANDARD FAMILY	
HOUSING (\$+203).	

(IN THOUSANDS OF DOLLARS)

VARIABLE HOUSING ALLOWANCE	+18,125
-INCREASE OF +4,101 MEMBERS ENTITLED.	
OVERSEAS STATION ALLOWANCES	+938
-TEMPORARY HOUSING ALLOWANCE REFLECTS AN INCREASE FROM 55% TO 60% OF PER DIEM RATE FOR CERTAIN MEMBERS AND DEPENDENTS (\$+312).	
-INFLATION INCREASE OF 4.1% IN TLA (\$+626).	
CLOTHING ALLOWANCE	+51,499
-INITIAL ALLOWANCE FOR PLANNED GAINS (+1,115).	
-RATE INCREASES (\$+18,714).	
-WORKYEAR INCREASE (\$+1,067).	
-WORKYEAR INCREASE BASED ON THE ONE TIME SAVINGS IN FY 1986 RESULTING FROM THE CHANGE IN METHOD OF PAYMENT (\$+30,603).	
SEPARATION PAYMENTS	+924
-LUMP SUM TERMINAL LEAVE INCREASE IN PLANNED LOSSES (\$+924).	
FAMILY SEPARATION ALLOWANCE	+317
-440 ADDITIONAL MEMBERS AFLOAT.	
FICA	+9,399
-INCREASE DUE TO ADDITIONAL WORKYEARS (\$+8,168).	
-CHANGE IN TAX RATE FROM AN AVERAGE OF 7.13% TO 7.15% (\$+1,231).	

TOTAL INCREASES: ----- +408,418

DECREASES:

BASIC PAY	-15,728
-DECREASED LONGEVITY.	
RETIRED PAY ACCRUAL	-7,974
-DECREASE IS DIRECTLY RELATED TO BASIC PAY.	
OVERSEAS STATION ALLOWANCE	-10,960
-HOUSING REFLECTS AN EXPECTED INCREASE IN SINGLE MEMBERS OCCUPYING GOVERNMENT HOUSING AS A RESULT OF AN INSPECTOR GENERAL AUDIT (\$-11,900) AND PARTIALLY OFFSET BY A DIFFERENCE IN NUMBER OF MEMBERS TRANSITIONING TO VHA (\$+940).	
SEPARATION PAY	-3,993
-SEVERANCE PAY DISABILITY REFLECTS AN ANTICIPATED REDUCTION IN THE NUMBER SEPARATED.	
FICA	-1,121
-LONGEVITY.	

TOTAL DECREASES: ----- -39,776

FY 1987 DIRECT PROGRAM ----- \$11,981,135

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$6,155,866
- FY 1986 \$6,056,010
- FY 1985 \$5,704,602

PROJECT: 2-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC COMPENSATION (37 U.S.C. 203) OF ENLISTED PERSONNEL ON ACTIVE DUTY, ACCORDING TO PAY GRADE AND LENGTH OF SERVICE INCREMENTS. THE ESTIMATE EXCLUDES THOSE ENLISTED MEMBERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1987 PROGRAM IS BASED ON A BEGINNING STRENGTH OF 504,698 ENLISTED PERSONNEL AND AN END STRENGTH OF 514,548 FOR 508,256 WORKYEARS. TOP-SIX WORKYEAR GROWTH IN FY 1987 IS A RESULT OF CONTINUED BUILDING OF THE PETTY OFFICER INVENTORY TO MEET THE FORCE STRUCTURE GROWTH SUMMARIZED IN THE ENLISTED PROGRAMMED AUTHORIZATION (EPA). ENLISTED PROGRAMMED AUTHORIZATIONS REFLECT THE PERSONNEL LEVELS BY PAYGRADE AND OCCUPATION GROUP NEEDED TO MAN AND SUPPORT THE REQUIREMENTS OF THE 600 SHIP NAVY. POLICIES ARE DESIGNED TO ACHIEVE PAYGRADE AND SKILL BALANCE BY ELIMINATING MISMATCHES AND SHORTFALLS WITHIN INVENTORY LIMITATIONS AND BUDGETARY CONSTRAINTS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAY GRADE E-9	4,284	\$26,494.00	\$ 113,500	4,588	\$27,737.00	\$ 127,257	4,660	\$27,758.00	\$ 129,352
E-8	9,531	21,820.00	207,966	10,019	22,908.00	229,515	10,247	22,926.00	234,923
E-7	31,360	18,255.00	572,477	32,830	19,041.00	625,116	34,062	19,018.00	647,791
E-6	76,950	14,969.00	1,131,864	78,879	15,598.00	1,230,355	79,584	15,600.00	1,241,510
E-5	100,828	12,102.69	1,220,290	104,268	12,656.10	1,319,627	104,884	12,662.11	1,322,988
E-4	101,521	10,259.94	1,041,599	102,541	10,698.34	1,097,018	107,730	10,635.00	1,145,708
E-3	93,347	9,095.69	849,056	90,143	9,325.21	840,603	90,452	9,260.19	837,603
E-2	39,464	8,269.00	326,328	40,311	8,596.80	346,546	38,598	8,596.80	331,819
E-1	32,788	7,326.09	240,208	34,886	7,436.00	259,412	38,439	7,378.20	283,611
SUB-TOTAL 2-A	490,073		5,723,288	498,465		6,075,449	508,256		6,175,305
FINES AND FORFEITURES			-18,686			-19,439			-19,439
TOTAL 2-A			\$5,704,602			\$6,056,010			\$6,155,866

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$3,121,024
 - FY 1986 \$3,070,397
 - FY 1985 \$2,892,919

PROJECT: 2-B RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND. IN ACCORDANCE WITH P.L. 98-94, SECTION 925 (A)(1), TITLE (10 U.S.C., AS AMENDED).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

(A) AN ACCRUAL PERCENTAGE OF 50.7%.

(B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
	490,073	\$5,903.04	\$2,892,919	498,465	\$6,159.70	\$3,070,397	508,256	\$6,140.65	\$3,121,024
	-----		-----	-----		-----	-----		-----
TOTAL 2-B	490,073		\$2,892,919	498,465		\$3,070,397	508,256		\$3,121,024
	=====		=====	=====		=====	=====		=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$92,703
- FY 1986 \$90,756
- FY 1985 \$79,952

PROJECT: 2-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAY TO ENLISTED PERSONNEL FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

- (1) DUTY INVOLVING FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHT AS A CREW OR NON-CREW MEMBER.
- (2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.
- (3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.
- (4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR HUMAN TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.
- (5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY, INCLUDING TRAINING.
- (6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.
- (7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE BASIS OF THE AVERAGE NUMBER OF ENLISTED PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT. AVERAGE RATES FOR SUBMARINE DUTY ARE THOSE PRESCRIBED BY LAW, BASED ON AVERAGE YEARS OF SERVICE BY PAY GRADE. RATES FOR FLYING DUTY CREW MEMBERS ARE PRESCRIBED BY PAY GRADE AND ALL OTHER HAZARDOUS PAYS ARE COMPUTED AT THE STATUTORY RATE OF \$1.320 PER WORKYEAR IN ACCORDANCE WITH THE FY 1986 AUTHORIZATION ACT EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(A) CREW									
PAY GRADE E-9	51	\$1,572.00	\$ 80	51	\$2,400.00	\$ 122	51	\$2,400.00	\$ 122
E-8	248	1,572.00	390	248	2,400.00	595	264	2,400.00	634
E-7	853	1,570.00	1,339	903	2,400.00	2,167	953	2,400.00	2,287
E-6	2,161	1,415.00	3,058	2,261	2,100.00	4,748	2,301	2,100.00	4,832
E-5	1,995	1,210.00	2,414	2,103	1,800.00	3,785	2,203	1,800.00	3,965
E-4	1,037	1,022.00	1,060	1,142	1,500.00	1,713	1,240	1,500.00	1,860
E-3	852	996.00	849	852	1,320.00	1,125	852	1,320.00	1,125
E-2	117	996.00	117	117	1,320.00	154	117	1,320.00	154
E-1	3	996.00	3	3	1,320.00	4	3	1,320.00	4
TOTAL (1)(A)	7,317		9,310	7,680		14,413	7,984		14,983
(B) NON-CREW									
TOTAL (1)	173	996.00	172	173	1,320.00	228	173	1,320.00	228
(2) SUBMARINE DUTY									
PAY GRADE E-9	457	3,179.00	1,453	459	3,179.00	1,459	463	3,179.00	1,472
E-8	1,239	3,010.00	3,729	1,212	3,010.00	3,648	1,222	3,010.00	3,678
E-7	3,381	2,657.00	8,983	3,397	2,657.00	9,026	3,430	2,657.00	9,114
E-6	7,498	2,149.00	16,113	7,577	2,149.00	16,283	7,637	2,149.00	16,412
E-5	10,448	1,541.00	16,100	10,476	1,541.00	16,144	10,589	1,541.00	16,316
E-4	6,559	968.00	6,349	6,615	968.00	6,403	6,681	968.00	6,467
E-3	2,602	763.00	1,985	2,623	763.00	2,001	2,656	763.00	2,027
E-2	982	673.00	661	968	673.00	651	979	673.00	659
E-1	245	659.00	161	249	659.00	164	254	659.00	167
TOTAL (2)	33,411		55,534	33,576		55,779	33,911		56,314

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(3) PARACHUTE JUMPING	692	\$996.00	689	731	\$1,320.00	965	786	\$1,320.00	1,038
(4) DUTY INSIDE A HIGH OR LOW PRES- SURE CHAMBER INSIDE OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERI- MENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.	162	996.00	161	162	1,320.00	214	162	1,320.00	214
(5) DEMOLITION DUTY	1,078	996.00	1,074	1,085	1,320.00	1,432	1,135	1,320.00	1,498
(6) FLIGHT DECK DUTY	13,064	996.00	13,012	13,368	1,320.00	17,646	13,901	1,320.00	18,349
(7) TOXIC MATERIAL PAY	-	996.00	-	60	1,320.00	79	60	1,320.00	79
TOTAL 2-C			\$79,952			\$90,756			\$92,703
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$246.746
- FY 1986 \$244.055
- FY 1985 \$240.379

PROJECT: 2-D SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR SPECIAL PAY TO ENLISTED PERSONNEL AS FOLLOWS:

- (1) SEA PAY (37 U.S.C. 305A):
(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO ENLISTED PERSONNEL IN PAY GRADES E-4 THROUGH E-9 WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
- (B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO ENLISTED PERSONNEL WHO ARE ENTITLED TO CAREER SEA PAY AND WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY.
- (2) DUTY AT CERTAIN PLACES (37 U.S.C. 305) - A MONTHLY AMOUNT PAYABLE TO ENLISTED PERSONNEL ON DUTY AT CERTAIN PLACES, DESIGNATED BY THE SECRETARY OF THE DEFENSE, OUTSIDE THE CONTIGUOUS 48 STATES AND THE DISTRICT OF COLUMBIA.
- (3) DIVING DUTY PAY (37 U.S.C. 305) - A MONTHLY AMOUNT WHICH VARIES DEPENDENT UPON SKILL/CLASS OF DIVER NOT TO EXCEED \$300. PAYABLE TO MEMBERS ASSIGNED TO DIVING DUTY WHO MAINTAIN THEIR PROFICIENCY AS DIVERS.
- (4) NUCLEAR ACCESSION BONUS (37 U.S.C. 312B) - A BONUS OF \$4,000 PAID TO AN INDIVIDUAL UPON ACCEPTANCE FOR NAVAL NUCLEAR POWER TRAINING WHO AGREES TO PARTICIPATE IN A PROGRAM OF TRAINING FOR DUTY IN CONNECTION WITH THE SUPERVISION, OPERATION AND MAINTENANCE OF NAVAL NUCLEAR PROPULSION PLANTS.
- (5) OVERSEAS EXTENSION PAY (37 U.S.C. 312B) - A MONTHLY AMOUNT OF \$80 PAYABLE TO ENLISTED MEMBERS IN CERTAIN SPECIALTIES WHO HAVE COMPLETED A TOUR OF DUTY AT AN OVERSEAS LOCATION AND EXECUTE AN AGREEMENT TO EXTEND THAT TOUR FOR A PERIOD OF NOT LESS THAN ONE YEAR.
- (6) IMMINENT DANGER PAY (37 U.S.C. 310) - A MONTHLY AMOUNT OF \$110 PAYABLE TO MEMBERS IN DESIGNATED HOSTILE AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY IS COMPUTED BY APPLYING STATUTORY RATES TO THE AVERAGE NUMBER OF PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT.

THE INCREASE OF \$2.0 MILLION FOR CAREER SEA PAY REFLECTS THE ADDITIONAL NUMBER OF SHIPS AND REFLECTS A MORE SENIOR MIX OF PERSONNEL ELIGIBLE FOR PAYMENT.

THE INCREASE IN PREMIUM SEA PAY IS DUE TO MORE ENLISTED PERSONNEL MEETING THE MINIMUM ELIGIBILITY REQUIREMENT OF 36 CONSECUTIVE MONTHS OF SEA DUTY.

THE INCREASE IN DIVING DUTY PAY REFLECTS ADDITIONAL REQUIREMENTS FOR SEAL TEAM III, INCREASED MANNING OF EXPLOSIVE ORDNANCE DISPOSAL UNITS AND AN INCREASE IN THE SPECIAL WARFARE COMMUNITY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) SEA DUTY AND DUTY AT CERTAIN PLACES									
(A) SEA DUTY									
(1) CAREER SEA PAY									
PAY GRADE E-9	719	\$4,020.00	\$ 2,890	726	\$4,020.00	\$ 2,919	733	\$4,020.00	\$ 2,947
E-8	2,186	3,550.00	7,760	2,208	3,550.00	7,838	2,230	3,550.00	7,917
E-7	9,226	3,149.00	29,053	9,318	3,149.00	29,342	9,411	3,149.00	29,635
E-6	22,777	2,464.00	56,123	23,005	2,464.00	56,884	23,235	2,464.00	57,251
E-5	35,129	1,645.00	57,787	35,480	1,645.00	58,365	35,835	1,645.00	58,949
E-4	41,524	1,142.00	47,420	41,940	1,142.00	47,895	42,360	1,142.00	48,375
SUB-TOTAL	111,561		201,033	112,677		203,043	113,804		205,074
(2) PREMIUM SEA PAY	22,070	1,200.00	26,484	22,291	1,200.00	26,749	22,514	1,200.00	27,017
TOTAL (1)(A)	133,631		227,517	134,968		229,792	136,318		232,091
(B) DUTY AT CERTAIN PLACES									
PAY GRADE E-9	181	270.00	49	181	270.00	49	181	270.00	49
E-8	488	270.00	126	468	270.00	126	468	270.00	126
E-7	1,781	270.00	481	1,781	270.00	481	1,781	270.00	481
E-6	4,704	240.00	1,129	4,704	240.00	1,129	4,704	240.00	1,129
E-5	6,272	192.00	1,204	6,272	192.00	1,204	6,272	192.00	1,204
E-4	5,492	156.00	857	5,492	156.00	857	5,492	156.00	857
E-3	4,586	108.00	495	4,586	108.00	495	4,586	108.00	495
E-2	1,482	96.00	142	1,482	96.00	142	1,482	96.00	142
E-1	191	96.00	18	191	96.00	18	191	96.00	18
TOTAL (1)(B)	25,157		4,501	25,157		4,501	25,157		4,501
TOTAL (1)			232,018			234,293			236,592

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) DIVING DUTY PAY	3,576	\$1,887.75	\$ 6,751	3,973	\$1,917.48	\$ 7,618	4,219	\$1,901.55	\$ 8,023
(3) NUCLEAR ACCESSION BONUS	294	3,000.00	882	250	4,000.00	1,000	250	4,000.00	1,000
(4) OVERSEAS EXTENSION PAY	1,178	600.00	707	1,178	960.00	1,131	1,178	960.00	1,131
(5) IMMINENT DANGER PAY	27	780.00	21	10	1,320.00	13	-	1,320.00	-
TOTAL 2-D			\$240,379			\$244,055			\$246,746

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$44,728
- FY 1986 \$43,149
- FY 1985 \$29,245

PROJECT: 2-E SPECIAL DUTY ASSIGNMENT PAY

PART I - PURPOSE AND SCOPE

SPECIAL DUTY ASSIGNMENT PAY (37 U.S.C. 307) - WILL PROVIDE PAYMENT TO ENLISTED PERSONNEL TO HELP OBTAIN HIGH QUALITY PERSONNEL FOR DESIGNATED SPECIAL DUTY ASSIGNMENTS AND THEN SUSTAIN ADEQUATE MANNING LEVELS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON THE AVERAGE NUMBER OF PERSONNEL PLANNED IN THE FOLLOWING SKILLS:

NUCLEAR PROPULSION PLANT SUPERVISOR	OPERATION DEEP FREEZE PERSONNEL
NUCLEAR PROPULSION OPERATOR	SURVIVAL, EVASION, RESISTANCE AND ESCAPE
DIVERS	(SERE) INSTRUCTOR
ACOUSTIC INTELLIGENCE SPECIALIST	ASROC GUNNER'S MATE
P-3 FLIGHT ENGINEERS	NATO SEA SPARRON MISSILE SYSTEM TECHNICIAN
OPERATIONS SPECIALIST AIR CONTROLLERS	CLOSE-IN WEAPONS SYSTEMS TECHNICIAN
RECRUITERS	SPG-55B FIRE CONTROL RADAR TECHNICIAN
RECRUIT COMPANY COMMANDER AND ASSISTANT	INDEPENDENT DUTY HOSPITAL CORPSMEN
COMMANDER	HELICOPTER RESCUE AIR CREWMAN

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES:

	FY 1985			FY1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
TRANSITION SPECIAL DUTY ASSIGNMENT PAY (TSDAP)									
(\$275)	960	\$2,800.00	\$ 2,688	-	-	-	-	-	-
(\$175)	1,978	2,000.00	3,956	-	-	-	-	-	-
(\$150)	270	1,800.00	486	-	-	-	-	-	-
(\$100)	995	1,600.00	1,592	-	-	-	-	-	-
(\$75)	5,148	1,200.00	6,178	-	-	-	-	-	-
(\$50)	1,507	900.00	1,356	-	-	-	-	-	-
	517	800.00	414	-	-	-	-	-	-
	454	600.00	272	-	-	-	-	-	-
TOTAL TSDAP	11,829		16,942	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SPECIAL DUTY ASSIGNMENT (SDAP)									
(\$275)	737	\$2,800.00	\$ 2,064	1,157	\$3,300.00	\$ 3,818	1,185	\$3,300.00	\$ 3,911
(\$220)	-	-	-	2,000	2,640.00	5,280	2,050	2,640.00	5,412
(\$150)	74	900.00	67	-	-	-	-	-	-
(\$110)	30	1,320.00	40	8,622	1,320.00	11,381	11,302	1,320.00	14,919
(\$165)	-	-	-	4,108	1,980.00	8,134	4,188	1,980.00	8,292
(\$100)	679	1,200.00	815	-	-	-	-	-	-
(\$ 75)	313	900.00	282	2,602	900.00	2,342	-	-	-
(\$ 55)	642	600.00	385	2,188	660.00	1,444	2,188	660.00	1,444
TOTAL SDAP	2,475		3,653	20,677		32,399	20,913		33,978
RECRUITER SDAP									
(\$275)	3,234	2,220.00	7,179	2,593	3,300.00	8,557	2,593	3,300.00	8,557
(\$220)	698	1,590.00	1,110	602	2,640.00	1,589	602	2,640.00	1,589
(\$165)	330	960.00	317	305	1,980.00	604	305	1,980.00	604
TOTAL RECRUITER SDAP	4,262		8,606	3,500		10,750	3,500		10,750
TERMINATION SDAP									
(\$ 25)	80	300.00	24	-	-	-	-	-	-
(\$ 15)	111	180.00	20	-	-	-	-	-	-
TOTAL SDAP TERMINATIONS	191		44	-		-	-		-
TOTAL 2-E	18,757		\$29,245	24,177		\$43,149	24,413		\$44,728

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$368,188
- FY 1986 \$238,740
- FY 1985 \$217,955

PROJECT: 2-F REENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

REENLISTMENT BONUS (37 U.S.C. 308) - PROVIDES A BONUS TO ENLISTED PERSONNEL WHO REENLIST IN A CRITICAL MILITARY SKILL. PAYABLE TO AN INDIVIDUAL WITH BETWEEN TWENTY-ONE MONTHS AND FOURTEEN YEARS OF ACTIVE SERVICE. PAYMENT IS BASED ON MONTHLY BASIC PAY TIMES A SPECIFIED AWARD LEVEL (NOT TO EXCEED 6) TIMES THE NUMBER OF ADDITIONAL YEARS OF OBLIGATED SERVICE (NOT TO EXCEED 6). OBLIGATED SERVICE IN EXCESS OF SIXTEEN YEARS IS NOT USED IN THE COMPUTATION. THE MAXIMUM PAYMENT IS \$30,000 (NO MORE THAN TEN PERCENT OF BONUSES CAN EXCEED \$20,000).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1987 SRB NEW PAYMENT PLAN REPRESENTS MODEST GROWTH ABOVE THE FY 1986 APPROVED LEVELS AND CONVERSION TO 75 PERCENT LUMP SUM PAYMENT AS DIRECTED BY CONGRESS. THIS GROWTH WILL BE USED TO SELECTIVELY INCREASE RETENTION IN MISSION CRITICAL SKILLS SUFFERING FROM INADEQUATE RETENTION. THE END STRENGTH GROWTH CUT IN FY 1986 MAKES INCREASED EMPHASIS ON RETENTION NECESSARY IN ORDER TO MAN THE 600 SHIP NAVY. THE INCREASING RECRUITING DIFFICULTY AND PREDICTED CONTINUED ECONOMIC STABILITY WILL ALSO INCREASE THE EMPHASIS ON RETENTION. THIS IS PARTICULARLY SIGNIFICANT BECAUSE PERSONNEL WHO REENLISTED DURING THE ECONOMIC RECESSION OF 1981 TO 1983 WILL MAKE ANOTHER REENLISTMENT DECISION IN 1987 WHEN THE CIVILIAN ALTERNATIVES ARE PROJECTED TO BE MUCH BRIGHTER. ADDITIONALLY, THERE IS AN INCREASING REQUIREMENT TO APPLY A STABILIZATION LEVEL BONUS TO CERTAIN CRITICAL SKILLS TO SUSTAIN THE IMPROVED MANNING ACCOMPLISHED WITH HIGHER SRB LEVELS OVER THE PAST SEVERAL YEARS. THE TEN MOST CRITICAL SKILLS WITH MANNING PROBLEMS ARE:

TEN MOST UNDERMANNED CRITICAL SKILLS

NUCLEAR TRAINED PETTY OFFICERS
FIRE CONTROL TECHNICIAN (FC)
SONAR TECHNICIAN - SURFACE (STG)
DIVERS
ELECTRONICS TECHNICIANS (ET)
GUNNER'S MATE MISSILES (GMM)
GUNNER'S MATE TECHNICIAN (GMT)
ELECTRONIC WARFARE TECHNICIAN (EW)
GAS TURBINE SYSTEMS TECHNICIAN - ELECTRICAL (GSE)
CRYPTOLOGIC TECHNICIAN - INTERPRETIVE (CTI)

TEN MOST OVERMANNED CRITICAL SKILLS

AVIATION STRUCTURAL MECHANIC (AM)
AVIATION BOATSWAIN'S MATE - AIRCRAFT HANDLING (ABH)
AVIATION BOATSWAIN'S MATE - FUELS (ABF)
SHIP'S SERVICEMAN (SH)
BUILDER (BU)
CONSTRUCTION ELECTRICIAN (CE)
STEELWORKER (SW)
UTILITYMAN (UT)
AVIATION SUPPORT EQUIPMENT TECHNICIAN - ELECTRICAL (ASE)
AVIATION SUPPORT EQUIPMENT TECHNICIAN - MECHANICAL (ASM)

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

SELECTIVE	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
INITIAL PAYMENTS	20,051	\$6,118.40	\$122,680	19,560	\$6,328.07	\$123,777	24,760	\$9,664.26	\$239,287
ANNIVERSARY PAYMENTS	61,617	1,546.25	95,275	74,331	1,546.64	114,963	80,565	1,599.96	128,901
TOTAL 2-F	81,668		\$217,955	93,891		\$238,740	105,325		\$368,188
	=====		=====	=====		=====	=====		=====

REENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1985		FY 1986		FY 1987		FY 1988		FY 1989		FY 1990		FY 1991		FY 1992	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	59,486	91,652	52,149	78,544	38,823	56,624	19,663	19,979	9,653	10,817	-	-	-	-	-	-
ACCELERATED PAYMENTS	2,131	3,623	2,131	3,623	2,131	3,623	-	-	-	-	-	-	-	-	-	-
FY 1985																
PAYMENTS	20,051	122,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBSEQUENT ANNIVERSARY PAYMENTS	-	-	20,051	32,796	20,051	32,796	18,647	28,502	10,876	13,098	10,426	12,758	-	-	-	-
FY 1986																
INITIAL SUBSEQUENT ANNIVERSARY PAYMENTS	-	-	-	19,560	123,777	-	-	-	-	-	-	-	-	-	-	-
FY 1987																
INITIAL SUBSEQUENT ANNIVERSARY PAYMENTS	-	-	-	-	-	19,560	35,858	19,560	33,089	18,190	28,757	11,362	14,712	10,171	14,127	-
FY 1988																
INITIAL SUBSEQUENT ANNIVERSARY PAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	81,668	217,955	93,891	238,740	105,325	368,188	82,630	102,894	63,479	73,996	44,814	46,001	25,522	24,416	12,875	8,295
INITIAL PAYMENTS	20,051	122,680	19,560	123,777	24,760	239,287	-	-	-	-	-	-	-	-	-	-
SUBSEQUENT ANNIVERSARY PAYMENTS	61,617	95,275	74,331	114,963	80,565	128,901	82,630	102,894	63,479	73,996	44,814	46,001	25,522	24,416	12,875	8,295
TOTAL SRB	81,668	217,955	93,891	238,740	105,325	368,188	82,630	102,894	63,479	73,996	44,814	46,001	25,522	24,416	12,875	8,295

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$18,114
- FY 1986 \$12,103
- FY 1985 \$11,174

PROJECT: 2-G ENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR AN ENLISTMENT BONUS (37 U.S.C. 308A). THIS BONUS IS PAYABLE TO A MEMBER WHO ENLISTS OR EXTENDS HIS INITIAL PERIOD OF ACTIVE DUTY FOR AT LEAST 4 YEARS IN A SKILL WITH ACCESSION LEVELS BELOW STATED REQUIREMENTS. CONTRACTED FOR AT THE TIME OF ENLISTMENT BUT NOT PAID UNTIL SUCCESSFUL COMPLETION OF TRAINING. MAXIMUM PAYMENT IS \$8,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ENLISTMENT BONUS (EB) GROWTH IN FY 1987 IS PRINCIPALLY DUE TO THE FY 1985 BONUS INCREASE FOR NUCLEAR FIELD ACCESSIONS. SINCE THE NUCLEAR FIELD HAS A TWO YEAR TRAINING PIPELINE THOSE PERSONNEL WHO CONTRACTED FOR A BONUS IN FY 1985 WILL BE PAID IN FY 1987. THE BONUS WAS INCREASED FROM \$2,000 TO \$5,000 BECAUSE OF INCREASED DIFFICULTY IN OBTAINING QUALIFIED ACCESSIONS.

COMPUTATION OF FUNDING REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NEW PAYMENTS									
\$1,500	582	\$1,500.00	\$ 873	-	\$1,500.00	-	-	\$1,500.00	-
\$2,000	141	2,000.00	282	595	2,000.00	1,190	595	2,000.00	1,190
\$3,000	27	3,000.00	81	522	3,000.00	1,566	522	3,000.00	1,566
SUB-TOTAL	750		1,236	1,117		2,756	1,117		2,756
RESIDUAL PAYMENTS									
\$1,500	2,606	1,500.00	3,909	39	1,500.00	59	-	1,500.00	-
\$2,000	2,902	2,000.00	5,804	2,576	2,000.00	5,152	60	2,000.00	120
\$3,000	75	3,000.00	176	1,144	3,000.00	3,432	441	3,000.00	1,323
\$4,000	-	4,000.00	-	176	4,000.00	704	-	4,000.00	-
\$5,000	-	5,000.00	-	-	5,000.00	-	2,783	5,000.00	13,915
SUB-TOTAL	5,583		9,938	3,935		9,347	3,284		15,358
TOTAL 2-G			\$11,174			\$12,103			\$18,114
			=====			=====			=====

ENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1985		FY 1986		FY 1987		FY 1988		FY 1989		FY 1990		FY 1991		FY 1992	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	5,583	9,938	2,889	6,463	-	-	-	-	-	-	-	-	-	-	-	-
FY 1985																
INITIAL AND RESIDUAL PAYMENTS	750	1,236	1,046	2,904	2,826	14,044	-	-	-	-	-	-	-	-	-	-
FY 1986																
INITIAL AND RESIDUAL PAYMENTS	-	-	1,117	2,756	458	1,314	2,826	14,044	-	-	-	-	-	-	-	-
FY 1987																
INITIAL AND RESIDUAL PAYMENTS	-	-	-	1,117	2,756	458	1,314	2,826	14,044	-	-	-	-	-	-	-
TOTAL																
INITIAL PAYMENTS	750	1,236	1,117	2,756	1,117	2,756	-	-	-	-	-	-	-	-	-	-
RESIDUAL PAYMENTS	5,583	9,938	3,935	9,367	3,284	15,358	3,284	15,358	2,826	14,044	-	-	-	-	-	-
TOTAL EB	6,333	11,174	5,052	12,103	4,401	18,114	3,284	15,358	2,826	14,044	-	-	-	-	-	-

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$879,001
- FY 1986 \$865,785
- FY 1985 \$802,350

PROJECT: 2-H BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENT OF BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY, AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE STATUTORY RATES FOR EACH PAY GRADE. THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1985 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED, WHICH IS THEN APPLIED TO FY 1986 AND FY 1987 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT RESTRUCTURING WHICH REPRESENT 65% OF THE NATIONAL MEDIAN HOUSING COSTS EFFECTIVE 01 JANUARY 1985 PLUS A 3.0% PAY RAISE EFFECTIVE 01 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS PAY GRADE	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E-9	3,400	\$5,068.80	\$ 17,236	3,689	\$5,313.60	\$ 19,602	3,741	\$5,313.60	\$ 19,878
E-8	7,023	4,712.40	33,095	7,482	4,950.00	37,036	7,650	4,950.00	37,868
E-7	20,947	4,381.20	91,773	22,255	4,604.40	102,471	23,242	4,604.40	107,015
E-6	45,355	3,988.80	180,912	46,877	4,176.00	195,758	47,133	4,176.00	196,827
E-5	44,479	3,571.20	158,843	46,598	3,711.60	172,953	46,309	3,711.60	171,880
E-4	32,366	3,099.60	100,322	32,826	3,207.60	105,293	34,798	3,207.60	111,618
E-3	23,450	2,810.06	65,896	22,546	2,948.40	66,475	22,650	2,948.40	66,781
E-2	4,734	2,809.95	13,302	4,871	2,948.40	14,362	4,634	2,948.40	13,663
E-1	2,535	2,809.00	6,559	2,516	2,948.40	7,418	2,137	2,948.40	6,301
TOTAL (1)	184,089		667,936	189,660		721,368	192,294		731,831

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHOUT DEPENDENTS									
PAY GRADE E-9	108	\$3,690.00	\$ 399	137	\$3,898.80	\$ 534	139	\$3,898.80	\$ 542
E-8	291	3,420.00	995	389	3,610.80	1,405	398	3,610.80	1,437
E-7	1,424	2,912.40	4,147	1,868	3,081.60	5,756	1,938	3,081.60	5,972
E-6	6,471	2,602.80	16,843	6,673	2,736.00	18,257	6,733	2,736.00	18,421
E-5	15,568	2,426.40	37,774	16,162	2,530.80	40,903	16,195	2,530.80	40,986
E-4	14,416	2,109.60	30,412	14,715	2,196.00	32,314	15,459	2,196.00	33,948
E-3	9,951	2,012.40	20,025	9,790	2,131.20	20,864	9,823	2,131.20	20,935
E-2	1,160	1,717.20	1,992	1,185	1,810.80	2,146	1,135	1,810.80	2,055
E-1	108	1,558.80	168	115	1,648.80	190	127	1,648.80	2,209
TOTAL (2)	49,497		112,755	51,034		122,369	51,947		124,505

(3) PARTIAL ALLOWANCE - BACHELOR

PAY GRADE E-9	115	223.20	26	102	223.20	23	103	223.20	23
E-8	354	183.60	65	289	183.60	53	295	183.60	54
E-7	1,414	144.00	204	1,136	144.00	164	1,179	144.00	170
E-6	7,072	118.80	840	7,210	118.80	857	7,274	118.80	864
E-5	25,106	104.40	2,621	25,900	104.40	2,704	25,954	104.40	2,710
E-4	45,786	97.20	4,450	46,092	97.20	4,480	48,425	97.20	4,707
E-3	57,418	93.60	5,374	55,267	93.60	5,173	55,456	93.60	5,191
E-2	31,772	86.40	2,745	32,454	86.40	2,804	31,075	86.40	2,685
E-1	29,863	82.80	2,473	31,774	82.80	2,631	35,010	82.80	2,899
TOTAL (3)	198,900		18,798	200,224		18,889	204,771		19,303

(4) SUBSTANDARD FAMILY HOUSING

PAY GRADE E-9	4	1,326.96	5	4	1,391.05	6	4	1,391.05	6
E-8	19	1,281.60	24	20	1,346.22	27	21	1,346.22	28
E-7	93	1,162.80	108	99	1,222.04	121	105	1,222.04	128
E-6	508	1,047.60	532	538	1,096.76	590	573	1,096.76	628
E-5	866	936.00	811	917	972.80	892	976	972.80	949
E-4	916	813.60	745	969	841.95	816	1,034	841.95	871
E-3	770	720.00	554	815	756.00	616	868	756.00	656
E-2	98	723.60	71	104	756.87	79	110	756.87	83
E-1	14	752.40	11	15	843.20	13	16	843.20	13
TOTAL (4)	3,288		2,861	3,481		3,159	3,707		3,362
TOTAL 2-H			\$802,350			\$865,785			\$879,001
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$337,598
- FY 1986 \$319,473
- FY 1985 \$277,562

PROJECT: 2-I VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR ENLISTED PERSONNEL ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES (37 U.S.C. 403A).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE DOD PRESCRIBED RATE BASED ON THE MEMBERS/DEPENDENTS LOCATION AND PAY GRADE. THE RATES REFLECT THE REVISED BAQ/VHA PROGRAM EFFECTIVE 01 JANUARY 1985 AND INCLUDE A HOUSING COST INCREASE OF 5.24% IN FY 1986 AND A HOUSING COST INCREASE OF 4.9% IN FY 1987 BASED ON THE APPROPRIATE HOUSING PORTION OF THE CONSUMER PRICE INDEX. FY 1986 AND FY 1987 RATES ARE REDUCED TO REFLECT ANTICIPATED WINDFALL SAVINGS AND THE NUMBERS REFLECT THE TRANSITION OF ALASKA AND HAWAII TO VHA VICE RENT-PLUS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING									
PAY GRADE E-9	3,258	\$1,815.54	\$ 5,915	3,562	\$2,019.04	\$ 7,192	3,626	\$2,085.88	\$ 7,563
E-8	6,797	1,777.68	12,083	7,331	1,958.74	14,360	7,532	2,020.96	15,222
E-7	20,499	1,732.06	35,505	22,163	1,898.93	42,086	23,251	1,955.58	45,469
E-6	46,868	1,482.32	69,474	48,641	1,643.64	79,948	49,204	1,689.91	83,150
E-5	52,600	1,248.43	65,667	55,202	1,412.71	77,984	55,208	1,652.37	80,182
E-4	41,329	1,110.68	45,903	42,051	1,222.78	51,419	44,664	1,312.90	58,639
E-3	30,100	1,136.95	34,222	29,228	1,232.96	36,037	29,365	1,273.86	37,407
E-2	5,797	1,034.86	5,999	5,966	1,172.59	6,996	5,720	1,206.87	6,903
E-1	2,310	1,209.60	2,794	2,488	1,386.91	3,451	2,163	1,416.13	3,063
TOTAL 2-I	209,558		\$277,562	216,632		\$319,473	220,733		\$337,598

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$73,470
- FY 1986 \$83,492
- FY 1985 \$81,832

PROJECT: 2-J STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE (37 U.S.C. 405) - FOR COST OF LIVING, HOUSING AND TEMPORARY LODGING FOR MEMBERS ASSIGNED TO CERTAIN PERMANENT DUTY STATIONS OUTSIDE THE CONTINENTAL UNITED STATES AS PRESCRIBED IN THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS ENTITLED TO COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCES IS BASED ON THE NUMBER ENTITLED DURING SECOND QUARTER OF FY 1985. TEMPORARY LODGING ALLOWANCE IS BASED ON ACTUAL FY 1985 PLUS 3.2% AND 4.1% INFLATION IN FY 1986 AND FY 1987, RESPECTIVELY, AND INCLUDES A 5% RATE INCREASE FOR CERTAIN MEMBERS AND DEPENDENTS. THE COLA RATES INCLUDE THE 3% PAY RAISE EFFECTIVE 01 OCTOBER 1985. HOUSING REFLECTS AN ANTICIPATED REDUCTION IN THE NUMBER ENTITLED AS A RESULT OF DOD IG REPORT NO. 85-068 AND THE TRANSITION TO VHA.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	48,692	\$ 590.40	\$28,748	48,119	\$ 680.36	\$32,738	48,119	\$ 680.36	\$32,738
(2) HOUSING	11,340	3,425.40	38,844	10,549	3,387.34	35,733	7,270	3,407.57	24,773
(3) TEMPORARY LODGING			14,240			15,021			15,959
TOTAL 2-J			\$81,832			\$83,492			\$73,470
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$141,431
- FY 1986 \$ 89,932
- FY 1985 \$105,198

PROJECT: 2-K CLOTHING ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL WITH PRESCRIBED CLOTHING AS AUTHORIZED BY THE SECRETARY OF DEFENSE UNDER PROVISIONS OF (37 U.S.C. 418). INCLUDED ARE:

- (1) INITIAL CLOTHING UPON ENLISTMENT, ADVANCEMENT TO CHIEF PETTY OFFICER (PAY GRADE E-7) AND CIVILIAN CLOTHING ALLOWANCE WHEN AUTHORIZED BY COMPETENT ORDERS.
- (2) BASIC MAINTENANCE ALLOWANCE IS PAYABLE TO MEMBERS UPON COMPLETION OF SIX MONTHS ACTIVE DUTY AND ACCRUES DURING THE REMAINDER OF THE FIRST THREE YEARS OF CONTINUOUS SERVICE. STANDARD OR SPECIAL MAINTENANCE ALLOWANCE IS PAYABLE TO A MEMBER UPON COMPLETION OF 36 MONTHS OF ACTIVE DUTY AND CONTINUES DURING THE REMAINDER OF CONTINUOUS ACTIVE DUTY.
- (3) SUPPLEMENTARY CLOTHING ALLOWANCES PAYABLE TO MEMBERS ASSIGNED TO SPECIAL DUTY WHERE ADDITIONAL ITEMS OF CLOTHING ARE REQUIRED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

INITIAL CLOTHING ALLOWANCES ARE BASED ON PLANNED NUMBERS OF ACCESSIONS BY TYPE OF ACCESSION AT RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. CLOTHING MAINTENANCE ALLOWANCES ARE COMPUTED BASED ON PAST EXPERIENCE FOR NUMBER OF MEMBERS ENTITLED AND RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. THE NUMBER OF MEMBERS ENTITLED TO MAINTENANCE ALLOWANCES IN FY 1986 REFLECT A ONE-TIME SAVINGS DUE TO A CHANGE FROM MONTHLY TO AN ANNUAL METHOD OF PAYMENT. SUPPLEMENTARY CLOTHING ALLOWANCES ARE BASED ON NUMBERS PLANNED FOR ASSIGNMENT TO QUALIFYING SPECIAL DUTIES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) MILITARY									
MALE	72,825	\$509.15	\$ 37,079	80,093	\$539.97	\$ 43,241	82,551	\$564.22	\$ 46,577
FEMALE	9,251	649.07	6,005	9,359	708.92	6,635	9,349	759.28	7,099
OCS, NEWPORT	1,977	499.98	988	1,943	814.36	1,582	1,704	847.69	1,444
AOC/NFOC	1,669	492.03	821	1,651	799.75	1,320	1,389	831.42	1,155
ON ADVANCEMENT TO E-7	8,188	592.09	4,848	5,935	603.98	3,585	6,266	628.74	3,940
NAVY UNIT BANDS	127	592.09	75	127	603.98	77	127	628.74	80
TOTAL (1)(A)			\$ 49,816			\$ 56,447			\$ 60,295

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) CIVILIAN									
WINTER AND SUMMER	617	\$837.00	\$ 516	617	\$875.00	\$ 540	617	\$910.88	\$ 562
WINTER OR SUMMER	139	541.00	75	139	566.00	79	139	589.20	81
TOTAL (1)(B)	756		591	756		619	756		644
TOTAL (1)			50,407			57,066			60,939
(2) MAINTENANCE ALLOWANCES									
(A) BASIC									
MALE	153,732	86.40	13,282	153,168	100.80	15,439	154,043	129.60	19,964
FEMALE	20,679	104.40	2,159	20,612	122.40	2,523	21,327	154.80	3,301
TOTAL (2)(A)	174,411		15,441	173,780		17,962	175,370		23,265
(B) STANDARD									
MALE	229,068	126.00	28,863	230,828	144.00	33,239	234,491	183.60	43,053
FEMALE	16,612	147.60	2,452	20,523	172.80	3,546	21,318	219.60	4,681
TOTAL (2)(B)	245,680		31,315	251,351		36,785	255,809		47,734
(C) SPECIAL									
MALE	27,823	252.00	7,011	29,137	262.80	7,657	29,985	280.80	8,420
FEMALE	191	298.80	57	320	306.00	98	330	320.40	106
TOTAL (2)(C)	28,014		7,068	29,457		7,755	30,315		8,526
ONE-TIME SAVINGS	-		-	-222,543		-30,603	-		-
TOTAL (2)	448,105		53,824	232,045		31,899	461,494		79,525
(3) SUPPLEMENTARY	10,684	90.48	967	10,684	90.48	967	10,684	90.48	967
TOTAL 2-K			\$105,198			\$ 89,932			\$141,431

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$26,466
- FY 1986 \$26,149
- FY 1985 \$13,049

PROJECT: 2-L FAMILY SEPARATION ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO ENLISTED PERSONNEL WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THAT STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND HIS DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) HE IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND HIS DEPENDENTS DO NOT RESIDE AT OR NEAR HIS TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCE IS COMPUTED ON THE BASIS OF THE PLANNED NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT STATUTORY RATES PRESCRIBED IN THE FY 1986 AUTHORIZATION ACT EFFECTIVE 01 OCTOBER 1985. THE NUMBER OF MEMBERS ENTITLED REFLECT AN INCREASE IN ELIGIBLE MEMBERS ON SEA DUTY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAY GRADE E-9	4	\$3,711.60	\$	15	\$3,898.80	\$	4	\$3,898.80	\$
E-8	9	3,423.60		31	3,610.80		9	3,610.80	
E-7	28	2,912.40		82	3,081.60		28	3,081.60	
E-6	32	2,595.60		83	2,736.00		32	2,736.00	
E-5	26	2,426.40		63	2,530.80		26	2,530.80	
E-4	11	2,109.60		23	2,196.00		11	2,196.00	
E-3	8	2,030.40		16	2,131.20		8	2,131.20	
E-2	2	1,724.40		3	1,810.80		2	1,810.80	
SUB-TOTAL (1)	120		316	120		333	120		333

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	9,178	\$360.00	\$ 3,304	9,178	\$720.00	\$ 6,608	9,178	\$720.00	\$ 6,608
(3) ON BOARD SHIPS FOR MORE THAN 30 DAYS	18,637	360.00	6,709	19,122	720.00	13,768	19,562	720.00	14,085
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	7,555	360.00	2,720	7,555	720.00	5,440	7,555	720.00	5,440
TOTAL 2-L			\$13,049			\$26,149			\$26,466

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$71,209
- FY 1986 \$76,278
- FY 1985 \$69,554

PROJECT: 2-M SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL:

- (1) A LUMP SUM TERMINAL LEAVE PAYMENT FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, REENLISTMENT, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) SEVERANCE PAY DISABILITY - PAYMENT TO MEMBER SEPARATED (NOT RETIRED) FOR PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 1212).
- (3) DISCHARGE GRATUITY DONATION NOT TO EXCEED \$25, TO MEMBER SEPARATED WITH A DISHONORABLE, BAD CONDUCT, OR UNDESIRABLE DISCHARGE FOR REASONS OF SECURITY, UNFITNESS, ETC., UNDER PROVISIONS OF (10 U.S.C. 771A).
- (4) SEPARATION PAY - PAYMENT OF ONE HALF OF 10% OF 12 MONTHS' BASIC PAY MULTIPLIED BY YEARS AND FRACTIONS OF A YEAR BASED ON ADDITIONAL FULL MONTHS OF ACTIVE SERVICE TO MEMBERS INVOLUNTARILY DISCHARGED OR RELEASED FROM ACTIVE DUTY.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT THE AVERAGE RATES DERIVED FROM PAST EXPERIENCE. THE RATES INCLUDE A 3.0% PAY RAISE EFFECTIVE 01 OCTOBER 1985. THE ESTIMATE REFLECTS THE FORFEITURE OF PAY FOR LEAVE ACCRUED BY MEMBERS SEPARATED BEFORE SATISFACTORILY COMPLETING SIX MONTHS ACTIVE DUTY. THE NUMBER OF SEVERANCE PAYMENTS REFLECT A LEVELING OFF AFTER A POLICY CHANGE WHICH EMPHASIZES EITHER THE MEMBERS RETURN TO FULL DUTY OR SEPARATION IN A TIMELY MANNER WHICH IN THE NEAR TERM RESULTS IN ABNORMALLY HIGH NUMBER OF PAYMENTS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

COMPUTATION OF FUND REVENUES AS PROVIDED IN THE FOLLOWING TABLE.												
FY 1985				FY 1986				FY 1987				
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(1) LUMP SUM TERMINAL LEAVE PAYMENTS												
E-9	654	25.10	\$ 1,636.19	\$ 1,070	671	27.10	\$ 1,675.90	\$ 1,125	655	26.67	\$ 1,683.62	\$ 1,103
E-8	1,530	25.58	1,321.96	2,023	1,646	25.82	1,365.50	2,248	1,583	25.88	1,382.30	2,188
E-7	4,721	25.77	1,184.83	5,594	4,787	26.85	1,211.25	5,798	4,635	26.28	1,223.34	5,670
E-6	11,941	25.96	882.60	10,539	12,731	26.92	911.33	11,602	12,554	26.47	914.02	11,475
E-5	19,793	23.78	608.31	12,040	20,001	24.69	645.06	12,902	21,641	24.48	639.42	13,838
E-4	21,893	22.66	511.83	11,206	22,145	24.05	537.14	11,895	22,513	23.98	536.63	12,081
E-3	13,520	23.20	436.51	5,902	16,219	23.74	457.83	6,510	16,298	23.86	457.47	6,541
E-2	4,585	21.87	323.47	1,483	5,143	23.78	336.09	1,728	5,372	23.73	336.00	1,805
E-1	6,889	12.39	144.65	996	6,690	13.95	150.47	1,007	6,899	13.90	150.48	1,038
TOTAL (1)	85,526			50,853	88,033			54,815	90,150			55,739

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) SEVERANCE PAY 1,720 DISABILITY	1,720	\$10,828.51	\$18,625	1,720	\$11,270.58	\$19,385	1,366	\$11,270.58	\$15,392
(4) DISCHARGE GRATUITY	410	24.00	10	410	24.00	10	410	24.00	10
(5) INVOLUNTARY SEPARATION	5	13,200.00	66	5	13,600.00	68	5	13,600.00	68
TOTAL 2-M			\$69,554 =====			\$74,278 =====			\$71,209 =====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$440,144
- FY 1986 \$431,794
- FY 1985 \$401,604

PROJECT: 2-N SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983".

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1984 - 7.00% ON FIRST \$37,800
CALENDAR YEAR 1985 - 7.05% ON FIRST \$39,600
CALENDAR YEAR 1986 - 7.15% ON FIRST \$42,000
CALENDAR YEAR 1987 - 7.15% ON FIRST \$43,500

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985		FY 1986		FY 1987	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	490,073	\$819.48	\$ 401,604	498,446	\$866.28	\$ 431,794
TOTAL 2-N			\$ 401,604		\$ 431,794	
TOTAL OBLIGATIONS LESS REIMBURSABLE OBLIGATIONS			10,927,375		11,646,113	
			-32,275		-35,620	
TOTAL DIRECT OBLIGATIONS			\$10,895,100		\$11,612,493	
					\$ 440,144	
					12,016,688	
					-35,553	
					\$11,981,135	

PAY AND ALLOWANCES OF MIDSHIPMEN
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1986 DIRECT PROGRAM	\$34,372
INCREASES:	
FICA PERCENTAGE	\$+5
-ANNUALIZATION OF THE 7.15% FICA RATE INCREASE EFFECTIVE 01 JANUARY 1986.	
TOTAL INCREASES:	+5
DECREASES:	
WORKYEAR AVERAGE	
-DECREASE OF 40 WORKYEARS.	-301
TOTAL DECREASES:	-301
FY 1987 DIRECT PROGRAM	\$34,076

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$34,076
- FY 1986 \$34,372
- FY 1985 \$33,819

PROJECT: 3 MIDSHIPMEN

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF (37 U.S.C. 203(C)(1)); COMMUTED RATIONS ALLOWANCE UNDER THE PROVISION OF (37 U.S.C. 422); AND FOR EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT; (26 U.S.C. 3101 AND 3111); AND FOR NUCLEAR ACCESSION BONUS (37 U.S.C. 312B).

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED WORKYEARS. PROVISION IS MADE FOR AN AVERAGE OF 4,372 MIDSHIPMEN IN FY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	4,398	\$5,760.00	\$25,333	4,412	\$5,760.00	\$25,413	4,372	\$5,760.00	\$25,183
(2) SUBSISTENCE	4,398	1,387.00	6,100	4,412	1,387.00	6,119	4,372	1,387.00	6,064
(3) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	4,398	405.37	1,783	4,412	410.69	1,812	4,372	411.84	1,801
(4) NUCLEAR ACCESSION BONUS	201	3,000.00	603	257	4,000.00	1,028	257	4,000.00	1,028
TOTAL OBLIGATIONS LESS REIMBURSABLE OBLIGATIONS			33,819			34,372			34,076
TOTAL DIRECT OBLIGATIONS			\$33,819			\$34,372			\$34,076

SUBSISTENCE OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1986 DIRECT PROGRAM	\$740,394
INCREASES:	
STRENGTH RELATED INCREASES	\$+14,152
-5,095 ADDITIONAL WORKYEARS RECEIVING A CASH SUBSISTENCE ALLOWANCE.	
(\$+9,782) AND AN INCREASE OF 3,292 WORKYEARS SUBSISTING	
IN ENLISTED DINING FACILITIES (EDF'S) (\$+4,370).	
FOOD COSTS	+10,349
-RATES INCREASE FOR ANTICIPATED 4.1% INFLATION.	
INVENTORY ADJUSTMENT	+218
-INCREASE IN INVENTORIES REQUIRED FOR SCHEDULED COMMISSIONINGS IN	
EXCESS OF SAVINGS IN INVENTORY LEVELS FROM DECOMMISSIONINGS.	
MISCELLANEOUS	+193
-SURVEYS/SPOILAGE(\$+116); SALE OF MEAL/ACTUAL HOSPITAL COST VARIANCE.	
(\$+77).	
TOTAL INCREASES:	+24,912
DECREASES:	
NEW FOOD PROGRAM	-415
-DECREASE IS DUE TO THE NON AVAILABILITY OF NEW FOOD ITEMS TO BE TESTED	
AND NON ACCEPTABILITY OF ITEMS TESTED DURING FY 1985 FOR PHASE IN DURING	
FY 1987.	
TOTAL DECREASES:	-415
FY 1987 DIRECT PROGRAM	\$764,891

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$495,363
- FY 1986 \$485,581
- FY 1985 \$459,295

PROJECT: 4-A BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE ENLISTED MEMBERS A CASH SUBSISTENCE ALLOWANCE (37 U.S.C. 402):

- (1) WHEN A GOVERNMENT MESS IS AVAILABLE FOR THEIR USE, BUT ARE AUTHORIZED TO MESS SEPARATELY AT THEIR OWN EXPENSE.
- (2) FOR EACH DAY CHARGED AS LEAVE, (3) AT A DUTY STATION THAT DOES NOT HAVE A GOVERNMENT MESS AVAILABLE, AND (4) RECEIVING COMMUTED RATIONS, BUT ASSIGNED DUTIES REQUIRING THEM TO PURCHASE ONE OR MORE MEALS FROM OTHER THAN A GOVERNMENT MESS. THE COMMUTED AND LEAVE RATION RATES INCREASED FROM \$5.06 PER DAY TO \$5.21 PER DAY EFFECTIVE 01 OCTOBER 1985. THE RATE FOR RATIONS WHEN A GOVERNMENT MESS IS NOT AVAILABLE INCREASED FROM \$5.72 PER DAY TO \$5.89 PER DAY EFFECTIVE 01 OCTOBER 1985.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE BASED ON THE AVERAGE NUMBER OF ENLISTED PERSONNEL ENTITLED TO RECEIVE THE SEVERAL TYPES OF ALLOWANCES. DISTRIBUTION OF PERSONNEL IS DEVELOPED ON THE BASIS OF ACTUAL EXPERIENCE DATA.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WHEN AUTHORIZED TO MESS SEPARATELY	195,667	\$1,829.79	\$358,030	199,020	\$1,901.65	\$378,467	203,029	\$1,901.65	\$386,091
(2) LEAVE RATIONS	35,677	1,829.79	65,281	36,312	1,901.65	69,052	37,043	1,901.65	70,443
(3) WHEN RATIONS IN KIND NOT AVAILABLE	17,310	2,067.94	35,796	17,610	2,149.85	37,859	17,965	2,149.85	38,622
(4) AUGMENTATION OF COMMUTED RATION ALLOWANCE FOR MEALS TAKEN SEPARATELY	(1,926)	97.70	188	(1,984)	102.20	203	(2,024)	102.20	207
TOTAL 4-A	248,654		\$459,295	252,942		\$485,581	258,037		\$495,363
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$323,248
- FY 1986 \$306,940
- FY 1985 \$304,992

PROJECT: 4-B SUBSISTENCE IN KIND

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR SUBSISTENCE IN KIND FURNISHED ACTIVE DUTY ENLISTED PERSONNEL (10 U.S.C. 6081A), (10 U.S.C. 6087). FUNDS ARE INCLUDED FOR THE TESTING OF NEW FOOD ITEMS, FOR THE REPLACEMENT OF EMERGENCY RATIONS, AND THE ROTATION OF OPERATIONAL RATIONS. THE ADDITIONAL COST OF SUBSISTING SUBMARINE ENLISTED PERSONNEL IS INCLUDED IN SUPPLEMENTAL ALLOWANCES TO IDENTIFY THE COST WHICH IS IN EXCESS OF THAT REQUIRED FOR SURFACE SHIPS. FUNDS TO COVER LOSSES OF SUBSISTENCE INVENTORIES ARE ALSO INCLUDED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE BASED ON THE NUMBER OF RATIONS TO BE FURNISHED ENLISTED PERSONNEL ENTITLED TO BE SUBSISTED AT GOVERNMENT EXPENSE. THE DISTRIBUTION OF PERSONNEL BY CATEGORY IS PROJECTED BASED ON ACTUAL EXPERIENCE. THE INVENTORY ADJUSTMENT LINE INCLUDES THE INVENTORY AMOUNTS FOR NEW COMMISSIONINGS OFFSET BY DECOMMISSIONINGS. THE DAILY RATES OF SUBSISTENCE IN THE ENLISTED DINING FACILITIES (EDF'S) ARE:

ASHORE CONUS \$3.68
ASHORE OVERSEAS \$3.83
AFLOAT \$3.81

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985	FY 1986	FY 1987
ENLISTED STRENGTH (WORKYEARS)	489,079	497,402	507,133
ON MONETARY ALLOWANCE	248,654	252,942	258,037
SPECIAL RATIONS	140	140	140
TOTAL DEDUCTIONS	248,794	253,082	258,177
NAVY ENLISTED ENTITLED TO BE SUBSISTED	240,285	244,320	248,956
PLUS OTHER SERVICES ENTITLED TO BE SUBSISTED IN NAVY ENLISTED DINING FACILITIES (EDF'S)	8,705	10,335	10,335
MINUS NAVY ENLISTED ENTITLED TO BE SUBSISTED IN OTHER SERVICES ENLISTED DINING FACILITIES (EDF'S)	1,413	1,413	1,413
TOTAL ENLISTED TO BE SUBSISTED	247,577	253,242	257,878
	=====	=====	=====

DISTRIBUTION OF BALANCE ENTITLED TO BE
SUBSIDIZED IN ENLISTED DINING FACILITIES (EDF'S)

	FY 1985			FY 1986			FY 1987		
	GROSS NUMBER	% ABSENT	NET NUMBER	GROSS NUMBER	% ABSENT	NET NUMBER	GROSS NUMBER	% ABSENT	NET NUMBER
CONUS:									
NAVY	59,264	43%	33,662	60,265	43%	34,231	61,415	43%	34,884
OTHERS	3,556		3,556	3,556		3,556	3,556		3,556
OVERSEAS:									
NAVY	9,555	43%	5,426	9,716	43%	5,518	9,902	43%	5,623
OTHERS	1,925		1,925	1,925		1,925	1,925		1,925
AFLOAT:									
NAVY	170,053	23%	130,601	172,925	23%	132,807	176,226	23%	135,341
OTHERS	3,224		3,224	4,854		4,854	4,854		4,854
TOTAL	247,577		178,394	253,241		182,891	257,878		186,183

(IN THOUSANDS OF DOLLARS)

DISTRIBUTION OF BALANCE ENTITLED TO BE
SUBSIDIZED IN ENLISTED DINING FACILITIES (EDF'S)

	FY 1985			FY 1986			FY 1987					
	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT	NUMBER	RATE DAILY	RATE ANNUAL	AMOUNT
(1) SUBSISTENCE IN EDF'S												
(A) BASIC ALLOWANCE												
CONUS:												
NAVY	33,662	\$3.63	\$1,324.95	\$ 44,600	34,231	\$3.53	\$1,288.45	\$ 44,104	34,884	\$3.68	\$1,343.20	\$ 46,856
OTHERS	3,556			4,712	3,556			4,582	3,556			4,776
OVERSEAS:												
NAVY	5,426	3.79	1,383.35	7,506	5,518	3.68	1,343.20	7,412	5,623	3.83	1,397.95	7,861
OTHERS	1,925			2,663	1,925			2,586	1,925			2,691
AFLOAT:												
NAVY	130,601	3.75	1,368.75	178,760	132,807	3.66	1,335.90	177,417	135,341	3.81	1,390.65	188,212
OTHERS	3,224			6,413	4,854			6,484	4,854			6,750
TOTAL (1)	178,394			242,654	182,891			242,585	186,183			257,146
(2) OPERATIONAL RATIONS												
(A) FLIGHT/BOAT RATIONS	834	2.38	868.70	724	834	2.48	905.20	755	834	2.58	941.70	785
(B) EMERGENCY RATIONS				166				173				180
(C) ROTATION OF OPERATIONAL RATIONS				1,472				1,562				1,648
TOTAL (2)				2,362				2,470				2,613

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE DAILY	AMOUNT ANNUAL	NUMBER	RATE DAILY	AMOUNT ANNUAL	NUMBER	RATE DAILY	AMOUNT ANNUAL
(3) AUGMENTATION RATIONS									
(A) SUPPLEMENTAL ALLOWANCES									
43,206 \$0.22 \$	80.30	\$	3,469	43,395	\$0.22	\$	80.30	\$	3,485
(4) OTHER PROGRAMS									
(A) NEW FOOD ITEM PROGRAM									
			3			426			11
(B) CONTRACT MESSSES									
140 5.65 2,062.25	289			140	5.90	2,153.50	140	6.15	2,244.75
(C) INVENTORY ADJUSTMENT									
			1,211			1,527			1,745
(D) SURVEYS/SPOILAGE									
			2,022			2,140			2,256
(E) ADJUSTMENT FOR VARIANCE BETWEEN GENERAL MESS RATES AND ACTUAL COST OF HOSPITAL FEEDING									
3,479 1.17 427.05	1,486			3,479	1.48	540.20	3,479	1.54	562.10
(G) SALE OF MEALS-BULK SUBSISTENCE									
			51,496			52,127			53,720
TOTAL (4)			56,507			58,400			60,002
TOTAL 4-B			\$304,992			\$306,940			\$323,248
TOTAL OBLIGATIONS LESS REIMBURSABLE OBLIGATIONS			764,287			792,521			818,611
			-51,496			-52,127			-53,720
TOTAL DIRECT OBLIGATIONS			\$712,791			\$740,394			\$764,891

PERMANENT CHANGE OF STATION TRAVEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

		AMOUNT
FY 1986 DIRECT PROGRAM		\$588,437
INCREASES:		
PROGRAM INCREASES		+1,347
-CHANGE IN THE MIX OF MOVES.		
COMMERCIALLY PROCURED SERVICES		+1,869
-INCREASED COST OF COMMERCIALLY PROCURED SERVICES DUE TO 4.1% PROJECTED INFLATION EFFECTIVE 01 OCTOBER 1986:		
COMMERCIAL AIR, PASSENGERS	+4.1%	+603
COMMERCIAL AIR, HOUSEHOLD GOODS	+4.1%	+63
TRAILER ALLOWANCE	+4.1%	+51
NON-TEMPORARY STORAGE	+4.1%	+381
ANNUALIZATION OF HHG, LAND	+2.5%	+771
INDUSTRIALLY FUNDED SERVICES		+1,777
-INCREASES PROJECTED FOR PROCUREMENT OF INDUSTRIALLY FUNDED SERVICES EFFECTIVE 01 OCTOBER 1986:		
MAC - CARGO	+4.5%	+909
MSC - DOMESTIC CONTAINER	+7.5%	+868
HHG WEIGHT ALLOWANCE		+6,290
TOTAL INCREASES:		+11,283
DECREASES:		
INDUSTRIALLY FUNDED SERVICES		-5,263
MAC - PASSENGER	-4.7%	-1,153
MTMC PORT HANDLING	-.1%	-5
MSC - BREAKBULK	-18.2%	-245
MSC - OVERSEAS CONTAINER	-27.6%	-3,860
MAC PASSENGER RATES		-1,100
-GREATER UTILIZATION OF MAC FLIGHTS BY MEMBER AND DEPENDENT RESULTING IN LOWER RATES.		
DISLOCATION ALLOWANCE		-4,720
-PAYMENT REVERTED TO ONE MONTH BAQ EFFECTIVE 19 DECEMBER 1985.		
TOTAL DECREASES:		-11,083
FY 1987 DIRECT PROGRAM		\$588,637

**SUMMARY OF PROJECT REQUIREMENT MOVES
(IN THOUSANDS OF DOLLARS)**

	FY 1985		FY 1986		FY 1987	
	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT
A/ ACCESSION TRAVEL	99,368	\$ 70,724	102,821	\$ 75,370	105,163	\$ 77,601
TRAINING TRAVEL	37,137	57,792	36,346	61,385	34,693	60,213
OPERATIONAL TRAVEL BETWEEN DUTY STATIONS	57,449	129,634	50,375	126,782	49,038	126,331
ROTATIONAL TRAVEL TO AND FROM OVERSEAS	40,647	199,244	38,513	197,570	36,409	186,289
A/ SEPARATION TRAVEL	84,843	63,792	83,825	66,309	85,708	68,560
B/ TRAVEL OF ORGANIZED UNITS	5,535	19,790	7,051	22,465	8,827	31,118
NON-TEMPORARY STORAGE	-	9,814	-	10,544	-	10,452
TEMPORARY LODGING EXPENSE	-	-	-	31,312	-	31,373
TOTAL OBLIGATIONS	324,979	550,790	318,931	591,737	319,838	591,937
LESS REIMBURSABLES		-2,573		-3,300		-3,300
TOTAL DIRECT OBLIGATIONS		\$548,217		\$588,437		\$588,637

A/ INCLUDES MIDSHIPMEN.
B/ REFLECTS NUMBER OF FAMILY MOVES.

PERMANENT CHANGE OF STATION TRAVEL
SUMMARY OF REQUIREMENTS BY TYPES OF COSTS
(IN THOUSANDS OF DOLLARS)

	FY 1985		FY 1986		FY 1987	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
TRAVEL OF MILITARY MEMBERS A/						
MILEAGE AND PER DIEM	324,625	\$128,891	313,290	\$124,441	312,729	\$123,970
MAC	54,983	22,788	53,083	19,354	52,000	17,167
COMMERCIAL AIR	32,527	12,339	31,286	12,190	30,661	12,430
TRAVEL OF DEPENDENTS (FAMILY)						
MILEAGE	65,384	10,221	64,180	21,717	64,522	21,566
MAC	22,861	7,298	23,717	6,964	23,849	6,413
COMMERCIAL AIR	9,490	2,923	11,953	3,398	8,741	2,911
TRANSPORTATION OF HOUSEHOLD GOODS						
M TONS - MSC	189,582	313,521	190,663	311,184	179,522	323,082
S TONS - MAC	11,056	(10,806)	11,093	(14,175)	10,509	(11,754)
HOUSEHOLD GOODS LAND	108,589	(26,920)	101,844	(22,280)	103,091	(21,994)
ITGBL	22,298	(216,627)	22,063	(21,123)	21,046	(229,059)
COMMERCIAL AIR	5,940	(57,524)	5,941	(61,904)	5,614	(58,599)
DISLOCATION ALLOWANCE	64,502	(1,644)	61,597	(1,702)	61,417	(1,676)
TRAILER ALLOWANCE	621	22,500	662	26,916	773	22,033
TRANSPORTATION OF POV'S	17,521	1,710	18,124	1,823	16,588	2,209
NON-TEMPORARY STORAGE	-	12,108	-	16,354	-	13,154
PORT HANDLING CHARGES	-	9,814	-	10,544	-	10,452
TEMPORARY LODGING EXPENSE	-	6,677	-	5,540	-	5,177
	-	-	-	31,312	-	31,373
TOTAL OBLIGATIONS		550,790		591,737		591,937
LESS REIMBURSABLES		-2,573		-3,300		-3,300
TOTAL DIRECT OBLIGATIONS		\$548,217		\$588,437		\$588,637

A/ INCLUDES MIDSHIPMEN

PROJECT: 5 - PERMANENT CHANGE OF STATION TRAVEL

PART I - PURPOSE AND SCOPE

FOR EXPENSES INCIDENT TO PERMANENT CHANGE OF STATION TRAVEL OF MILITARY PERSONNEL, INDIVIDUALLY OR AS PART OF ORGANIZED UNITS. PCS TRAVEL COSTS INCLUDE MONETARY ALLOWANCE IN LIEU OF TRANSPORTATION (MALT); TRANSPORTATION BY COMMON CARRIER (RAIL, BUS, AIR, OR WATER, INCLUDING MILITARY AIRLIFT COMMAND (MAC) AND MILITARY SEALIFT COMMAND (MSC)); PER DIEM ALLOWANCES; ACTUAL AND NECESSARY EXPENSES AND COST OF SUBSISTENCE WHILE IN A TRAVEL STATUS; ISSUE OF MEAL TICKETS IN LIEU OF SUBSISTENCE; TRAVEL OF DEPENDENTS AND TRANSPORTATION OF BAGGAGE AND HOUSEHOLD GOODS; PORT HANDLING CHARGES FOR PERSONNEL, THEIR HOUSEHOLD GOODS, BAGGAGE AND PRIVATELY OWNED AUTOMOBILES PASSING THROUGH CONUS MILITARY TRAFFIC MANAGEMENT COMMAND (MTMC) TERMINALS; PAYMENTS OF DISLOCATION ALLOWANCES; AUTHORIZED TRANSPORTATION OF DEPENDENTS AND PERSONAL AND HOUSEHOLD EFFECTS OF DECEASED MILITARY PERSONNEL; COSTS OF CONTRACT PACKING, CRATING, HANDLING AND TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF NON-TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF TRAILER ALLOWANCES; TRAVEL INCIDENT TO ORGANIZATIONAL MOVEMENTS ON PERMANENT CHANGE OF STATION WHETHER FOR TRAINING OR NON-TRAINING PURPOSES; EXPENSES INCIDENT TO PCS MOVEMENT OF ANY MILITARY GROUP TRAVELING UNDER ONE ORDER FROM THE SAME POINT OF ORIGIN TO THE SAME DESTINATION; MINOR SUPPLIES AND SERVICES INCIDENT TO ORGANIZATIONAL PCS MOVEMENTS, EXPENSES AND ALLOWANCES INCIDENT TO SEPARATION TRAVEL; DISCHARGE OR RELEASE; AND TEMPORARY LODGING EXPENSE. ALSO INCLUDED IS ALL AUTHORIZED TEMPORARY DUTY TRAVEL DIRECTLY RELATED TO AND AN INTEGRAL PART OF PCS MOVEMENTS. ALL AUTHORIZED PCS TRAVEL EXPENSES PROVIDED FOR UNDER THIS BUDGET PROGRAM ACCOUNT SHALL BE CHARGED TO THE SAME SUBPROGRAM ACCOUNT CITED IN PCS TRAVEL ORDER OF THE MILITARY MEMBER. THE ONLY EXCEPTION IS COST OF CONTRACT COMMERCIAL STORAGE OF HOUSEHOLD GOODS ON A NON-TEMPORARY BASIS. INCLUDED ARE APPROVED RATE CHARGES FOR INDUSTRIAL FUND SERVICES AND PROJECTED INFLATION OF 4.1% FOR COMMERCIALLY PROCURED SERVICES. THE TERM 'CONUS' (CONTINENTAL UNITED STATES) REFERRED TO HEREIN APPLIES TO THE UNITED STATES TERRITORY, INCLUDING THE ADJACENT TERRITORIAL WATERS LOCATED WITHIN THE NORTH AMERICAN CONTINENT BETWEEN CANADA AND MEXICO.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGET REQUEST OF 120,160 OPERATIONAL, ROTATIONAL AND TRAINING MOVES IN FY 1987 HAS BEEN REDUCED BY AN EXPECTED 4,000 VOLUNTARY EXTENSIONS IN FY 1987. THE VOLUNTARY TOUR EXTENSION PROGRAM IS REGARDED AS A CONTINUING NECESSITY FOR DEFERRING REQUIRED MOVES FROM YEAR TO YEAR AND THE ASSOCIATED MOVES ARE NOT INCLUDED IN THE BUDGET REQUEST.

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$ 77,601
- FY 1986 \$ 75,370
- FY 1985 \$ 70,724

PROJECT: 5-B ACCESSION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS APPOINTED TO A COMMISSIONED GRADE FROM CIVIL LIFE, MILITARY ACADEMIES, RESERVE AND NROTC CALLED OR RECALLED TO EXTENDED ACTIVE DUTY, FROM HOME OR POINT WHERE ORDERS WERE RECEIVED TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) OFFICERS OR WARRANT OFFICERS APPOINTED OR RECALLED FROM ENLISTED STATUS FROM STATION WHERE THEY SERVED AS ENLISTED TO NEW PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION. (INCLUDES OFFICERS APPOINTED FROM ENLISTED STATUS UPON GRADUATION FROM DCS OR BASIC FLYING TRAINING.)
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTEES, REENLISTEES, AND PRIOR SERVICE PERSONNEL FROM RECRUITING STATION OR PLACE OF ENLISTMENT TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) RECALLED ENLISTED RESERVISTS FROM HOME TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION.
- (C) MIDSHIPMEN: COVERS PCS MOVEMENTS OF (1) INDIVIDUALS SELECTED AS ACADEMY MIDSHIPMEN UPON ENTRY INTO THE ACADEMY AND (2) INDIVIDUALS WHO TRAVEL TO THE ACADEMY BUT FAIL TO PASS THE ENTRANCE PHYSICAL EXAMINATIONS AND REQUIRED TO RETURN HOME.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY. ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

B(A) OFFICERS	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	7,189	\$743.07	\$5,342	7,416	\$742.98	\$5,510	7,391	\$741.57	\$5,481
(2) TRAVEL OF DEPENDENTS	1,711	194.03	332	1,781	256.59	457	1,775	252.95	449
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	4,279	2,137.88	9,148	4,486	2,242.75	10,061	4,469	2,416.87	10,801
(B) OVERSEAS			326			361			359
TOTAL B(A)(3)			9,474			10,450			11,160
(4) DISLOCATION ALLOWANCE	1,551	243.06	377	1,314	296.04	389	1,315	250.95	330
(5) TRAILER ALLOWANCE	4	3,000.00	12	4	3,000.00	12	4	3,250.00	13

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
B(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	178	\$707.86	\$ 126	215	\$916.27	\$ 197	214	\$808.41	\$ 173
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	144	180.55	26	175	148.57	26	174	149.42	26
TOTAL B(A)(6)			152			223			199
(7) PORT HANDLING COSTS (HHG, M.TONS)	478	127.61	61	578	103.80	60	574	102.78	59
TOTAL B(A)			15,750			17,073			17,691
B(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	90,899	531.49	48,312	94,145	524.41	49,371	96,478	525.31	50,681
(2) TRAVEL OF DEPENDENTS	2,662	265.21	706	3,069	360.37	1,106	3,064	355.74	1,090
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	4,467	1,093.35	4,884	5,129	1,287.38	6,603	5,123	1,360.14	6,968
(B) OVERSEAS			398			405			412
TOTAL B(B)(3)			5,282			7,008			7,380
(4) DISLOCATION ALLOWANCE	256	214.84	55	333	273.27	91	322	220.49	71
(5) TRAILER ALLOWANCE	8	1,375.00	11	10	1,400.00	14	9	1,444.44	13
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	345	568.11	196	406	746.30	303	403	655.08	264
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	283	162.54	46	330	130.30	43	327	128.44	42
TOTAL B(B)(6)			242			346			306
(7) PORT HANDLING COSTS (HHG, M.TONS)	403	111.66	45	481	93.55	45	474	92.82	44
TOTAL B(B)			54,653			57,981			59,585
B(C) OFFICER CANDIDATES									
(1) TRAVEL OF MILITARY MEMBER									
(A) MIDSHIPMEN	1,280	250.78	321	1,260	250.79	316	1,294	251.15	325
TOTAL B(C)			321			316			325
TOTAL 5-B			\$70,724			\$75,370			\$77,601
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$ 60,213
- FY 1986 \$ 61,385
- FY 1985 \$ 57,792

PROJECT: 5-C TRAINING TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; AND (2) OFFICER AND WARRANT OFFICER SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT PERMANENT CONUS DUTY STATION. (EXCLUDES ACADEMY GRADUATES, DCS, NROTC GRADUATES AND OTHERS CHARGEABLE TO ACCESSION TRAVEL).
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; (2) ENLISTED SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT CONUS PERMANENT DUTY STATION; AND (3) ENLISTED PERSONNEL ORDERED TO TRAINING LEADING TO A COMMISSION IF SUCH TRAINING PERIOD IS OF 20 WEEKS DURATION OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED TRAINING INPUT FOR OFFICER AND ENLISTED PERSONNEL THAT ARE NECESSARY TO MAINTAIN THE NEEDED SKILL LEVELS AND EDUCATIONAL REQUIREMENTS OF THE NAVY.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
C(A) OFFICERS									
(1) TRAVEL OF MILITARY MEMBER	8,088	\$630.06	\$5,096	8,585	\$628.07	\$5,392	8,062	\$627.01	\$5,055
(2) TRAVEL OF DEPENDENTS	3,462	202.48	701	3,674	422.97	1,554	3,450	422.89	1,459
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	7,162	2,231.35	15,981	7,602	2,202.05	16,740	7,138	2,415.66	17,243
(B) OVERSEAS			95			98			91
TOTAL C(A)(3)			16,076			16,838			17,334
(4) DISLOCATION ALLOWANCE	5,445	375.02	2,042	5,779	471.88	2,727	5,427	386.21	2,096
(5) TRAILER ALLOWANCE	5	2,800.00	14	5	3,000.00	15	5	3,000.00	15

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
C(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	35	\$685.71	\$ 24	37	\$918.91	\$ 34	35	\$800.00	\$ 28
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	14	214.28	3	15	133.33	2	14	142.85	2
TOTAL C(A)(6)			27			36			30
(7) PORT HANDLING COSTS (HHG, M.TONS)	120	125.00	15	128	101.56	13	120	100.00	12
TOTAL C(A)			23,971			26,575			26,001
C(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	29,049	553.47	16,078	27,761	550.16	15,273	26,631	548.12	14,597
(2) TRAVEL OF DEPENDENTS	4,168	194.33	810	3,983	488.57	1,946	3,821	488.09	1,865
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	10,869	1,318.06	14,326	10,387	1,403.58	14,579	9,964	1,535.32	15,298
(B) OVERSEAS			195			169			165
TOTAL C(B)(3)			14,521			14,748			15,463
(4) DISLOCATION ALLOWANCE	7,534	290.54	2,189	7,200	361.25	2,601	6,907	299.26	2,067
(5) TRAILER ALLOWANCE	32	2,656.25	85	30	2,733.33	82	29	2,862.06	83
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	245	461.22	113	234	602.56	141	224	531.25	119
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	166	132.53	22	158	107.59	17	152	105.26	16
TOTAL C(B)(6)			135			158			135
(7) PORT HANDLING COSTS (HHG, M.TONS)	225	13.33	3	215	9.30	2	206	9.70	2
TOTAL C(B)			33,821			34,810			34,212
TOTAL 5-C			\$57,792			\$61,385			\$60,213
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$126,331
- FY 1986 \$126,782
- FY 1985 \$129,634

PROJECT: 5-D OPERATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS, AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) OFFICERS AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED; AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED; AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES, AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

OPERATIONAL MOVES ARE PCS MOVES FOR INDIVIDUALS GOING FROM ONE DUTY STATION TO ANOTHER WITHIN THE SAME THEATER WITHOUT TRANSOCEANIC TRAVEL (E.G., CONUS TO CONUS OR EUROPEAN TO EUROPEAN). OPERATIONAL MOVES ALSO INCLUDE INDIVIDUALS REASSIGNED WITHIN A GIVEN THEATER RESULTING FROM FORCE STRUCTURE CHANGES. OPERATIONAL MOVES ARE PRIMARILY A FUNCTION OF REQUIREMENTS TO BALANCE GRADE AND SKILL INVENTORIES WITH VACANCIES. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	1985			1986			1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
D(A) OFFICERS									
(1) TRAVEL OF MILITARY MEMBER	9,076	\$692.59	\$6,286	8,868	\$688.31	\$6,104	8,793	\$686.22	\$6,034
(2) TRAVEL OF DEPENDENTS	4,473	225.35	1,008	4,370	525.85	2,298	4,333	525.73	2,278
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	8,052	2,864.13	23,062	7,867	2,893.09	22,760	7,801	3,053.32	23,819
(B) OVERSEAS			390			345			347
TOTAL D(A)(3)			23,452			23,105			24,166
(4) DISLOCATION ALLOWANCE	5,574	482.05	2,687	5,446	603.01	3,284	5,400	496.48	2,681
(5) TRAILER ALLOWANCE	7	4,857.14	34	7	5,000.00	35	7	5,142.85	36

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
D(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	81	\$901.23	\$ 73	79	\$1,177.21	\$ 93	79	\$1,037.97	\$ 82
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	45	200.00	9	44	159.09	7	44	159.09	7
TOTAL D(A)(6)			82			100			89
(7) PORT HANDLING COSTS (HHG, M.TONS)	525	22.85	12	513	19.49	10	509	17.68	9
TOTAL D(A)			33,561			34,936			35,293
D(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	48,373	570.29	27,587	41,507	562.21	23,336	40,245	557.21	22,425
(2) TRAVEL OF DEPENDENTS	14,956	199.18	2,979	12,833	479.93	6,159	12,443	479.54	5,967
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	26,069	2,163.33	56,396	22,368	2,358.05	52,745	21,689	2,529.07	54,853
(B) OVERSEAS			706			567			549
TOTAL D(B)(3)			57,102			53,312			55,402
(4) DISLOCATION ALLOWANCE	21,938	330.52	7,251	18,824	423.18	7,966	18,252	340.45	6,214
(5) TRAILER ALLOWANCE	259	3,065.63	794	222	3,166.66	703	215	3,293.02	708
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	431	651.97	281	370	851.35	315	359	749.30	269
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	245	163.26	40	210	133.33	28	204	132.35	27
TOTAL D(B)(6)			321			343			296
(7) PORT HANDLING COSTS (HHG, M.TONS)	1,476	26.42	39	1,266	21.32	27	1,228	21.17	26
TOTAL D(B)			96,073			91,846			91,038
TOTAL 5-D			\$129,634			\$126,782			\$126,331
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$186,289
- FY 1986 \$197,570
- FY 1985 \$199,244

PROJECT: 5-E ROTATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN AN OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSOCEANIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN TRANSOCEANIC TRAVEL IS INVOLVED.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN ONE OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSOCEANIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERNEED, MISSING, OR CAPTURED WHEN TRANSOCEANIC TRAVEL IS INVOLVED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ROTATIONAL TRAVEL MOVES ARE PCS MOVES FOR PERSONNEL GOING FROM CONUS TO AN OVERSEAS ASSIGNMENT, OR RETURNING FROM AN OVERSEAS ASSIGNMENT TO CONUS. ROTATIONAL MOVES ARE A FUNCTION OF OVERSEAS STRENGTHS IN ACCOMPANIED (LONG TOUR) AREAS AND IN UNACCOMPANIED (SHORT TOUR) AREAS. AVERAGE RATES ARE BASED ON STATISTICAL DATA RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E(A) OFFICERS									
(1) TRAVEL OF MILITARY MEMBER	5,800	\$817.41	\$4,741	5,451	\$798.38	\$4,352	5,558	\$788.59	\$4,383
(2) TRAVEL OF DEPENDENTS	3,429	672.79	2,307	3,223	904.43	2,915	3,286	882.22	2,899
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	10,037	2,813.78	28,242	9,432	2,950.80	27,832	9,617	3,043.36	29,268
(B) OVERSEAS			11,285			10,128			10,195
TOTAL E(A)(3)			39,527			37,960			39,463
(4) DISLOCATION ALLOWANCE	4,346	487.11	2,117	4,084	608.71	2,486	4,165	501.80	2,090
(5) TRAILER ALLOWANCE	2	7,500.00	15	1	8,000.00	8	1	8,000.00	8

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	3,775	\$727.68	\$ 2,747	3,548	\$949.83	\$ 3,370	3,618	\$835.54	\$ 3,023
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	2,603	170.57	444	2,446	139.41	341	2,494	139.13	347
TOTAL E(A)(6)			3,191			3,711			3,370
(7) PORT HANDLING COSTS (HHG, M.TONS)	48,526	22.95	1,114	45,606	18.72	854	46,502	18.70	870
TOTAL E(A)			53,012			52,286			53,083
E(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	34,847	710.19	24,748	33,062	684.29	22,624	30,851	668.86	20,635
(2) TRAVEL OF DEPENDENTS	13,955	595.55	8,311	13,240	758.53	10,043	12,355	735.65	9,089
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	28,949	2,585.30	74,842	27,467	2,707.75	74,374	25,630	2,732.50	70,034
(B) OVERSEAS			22,964			21,252			19,421
TOTAL E(B)(3)			97,806			95,626			89,455
(4) DISLOCATION ALLOWANCE	12,201	325.46	3,971	11,576	409.64	4,742	10,802	335.21	3,621
(5) TRAILER ALLOWANCE	23	2,217.39	51	22	2,318.18	51	20	2,400.00	48
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	10,533	698.66	7,359	9,993	911.83	9,112	9,326	802.16	7,481
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	7,607	173.65	1,321	7,218	141.72	1,023	6,735	141.49	953
TOTAL E(B)(6)			8,680			10,135			8,434
(7) PORT HANDLING COSTS (HHG, M.TONS)	111,435	23.91	2,665	105,727	19.51	2,063	98,657	19.50	1,924
TOTAL E(B)			146,232			145,284			133,206
TOTAL 5-E			\$199,244			\$197,570			\$186,289
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$ 68,560
- FY 1986 \$ 66,309
- FY 1985 \$ 63,792

PROJECT: 5-F SEPARATION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR ENTRY INTO SERVICE OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF OFFICERS AND WARRANT OFFICERS WHO ARE DECEASED.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF ENLISTED PERSONNEL WHO ARE DECEASED.
- (C) MIDSHIPMEN: COVERS PCS MOVEMENTS OF ACADEMY MIDSHIPMEN TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED PERSONNEL LOSSES AND RETIREMENTS. THE INCREASE INCLUDED IN THIS REQUEST REFLECTS A PLANNED INCREASE IN PERSONNEL LOSSES IN FISCAL YEAR 1987.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

F(A) OFFICERS	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	5,251	\$378.97	\$1,990	5,399	\$378.40	\$2,043	5,417	\$377.69	\$2,046
(2) TRAVEL OF DEPENDENTS	2,377	227.59	541	2,446	423.13	1,035	2,453	421.52	1,034
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(1) LAND/ITGBL	3,125	2,483.52	7,761	3,226	2,523.86	8,142	3,237	2,744.51	8,884
(2) OVERSEAS			731			761			748
TOTAL F(A)(3)			8,492			8,903			9,632
(4) DISLOCATION ALLOWANCE									
(5) TRAILER ALLOWANCE									

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
F(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	311	\$633.44	\$ 197	331	\$824.77	\$ 273	333	\$726.72	\$ 262
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	169	177.51	30	180	144.44	26	181	143.64	26
TOTAL F(A)(6)			227			299			268
(7) PORT HANDLING COSTS (HHG, M.TONS)	1,560	130.76	204	1,668	106.71	178	1,675	106.86	179
TOTAL F(A)			11,454			12,458			13,159
F(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	79,469	275.69	21,909	78,196	270.38	21,143	80,089	268.16	21,477
(2) TRAVEL OF DEPENDENTS	8,656	232.90	2,016	8,510	251.82	2,143	8,715	248.88	2,169
(3) TRANSPORTATION OF HOUSEHOLD GOODS	21,240	1,179.84	25,060	20,585	1,328.20	27,341	21,085	1,354.94	28,569
(A) LAND/ITGBL			1,799			1,597			1,620
(B) OVERSEAS									
TOTAL F(B)(3)			26,859			28,938			30,189
(4) DISLOCATION ALLOWANCE									
(5) TRAILER ALLOWANCE	138	2,536.23	350	137	2,613.13	358	140	2,721.42	381
(6) PRIVATELY OWNED VEHICLES (POV)	1,181	597.79	706	1,112	779.67	867	1,139	685.68	781
(A) MSC	608	180.92	110	568	147.88	84	582	146.04	85
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)									
TOTAL F(B)(6)			816			951			866
(7) PORT HANDLING COSTS (HHG, M.TONS)	2,636	138.46	365	2,440	112.70	275	2,500	112.80	282
TOTAL F(B)			52,315			53,808			55,364
F(C) OFFICER CANDIDATES									
(1) TRAVEL OF MILITARY MEMBER	123	186.99	23	230	186.95	43	202	183.16	37
(A) MIDSHIPMEN									
TOTAL F(C)			23			43			37
TOTAL 5-F			\$63,792			\$66,309			\$68,560
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$ 31,118
- FY 1986 \$ 22,465
- FY 1985 \$ 19,790

PROJECT: 5-G TRAVEL OF ORGANIZED UNITS

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF OFFICERS AND WARRANT OFFICERS DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.
(B) ENLISTED: COVERS PCS MOVEMENTS, CONUS OR OVERSEAS, OF ENLISTED PERSONNEL DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ORGANIZED UNIT MOVES ARE PCS MOVES ASSOCIATED WITH TRANSFERRING THE FAMILIES AND BELONGINGS OF PERSONNEL ASSIGNED TO UNITS WHICH ARE RELOCATED FROM ONE STATION TO ANOTHER. THESE MOVES ARE A FUNCTION OF KNOWN CHANGES IN PROJECTED FORCE POSITIONING DUE TO OPERATIONAL REQUIREMENTS. AVERAGE RATES ARE BASED ON A POINT-TO-POINT PRICING OF EACH UNIT MOVE UTILIZING STATISTICAL DATA, RATIOS, AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING A GIVEN PERIOD. THE INCREASE IN REQUIREMENTS IS A RESULT OF MORE OVERHAULS SCHEDULED IN FISCAL YEAR 1987.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
G(A) OFFICERS									
(1) TRAVEL OF MILITARY MEMBER	506	\$345.84	\$175	118	\$364.40	\$43	134	\$134.32	\$18
(2) TRAVEL OF DEPENDENTS	720	177.77	128	861	315.91	272	1,001	283.71	284
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	976	3,084.01	3,010	895	3,389.94	3,034	1,095	3,147.94	3,447
(B) OVERSEAS			86			561			413
TOTAL G(A)(3)			3,096			3,595			3,860
(4) DISLOCATION ALLOWANCE	734	450.95	331	857	572.92	491	1,001	482.51	483
(5) TRAILER ALLOWANCE				1	3,000.00	3	7	2,571.42	18

(IN THOUSANDS OF DOLLARS)

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
G(A) OFFICERS									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) MSC	69	\$782.60	\$ 54	218	\$949.54	\$207	108	\$833.33	\$ 90
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)	45	200.00	9	151	139.07	21	72	138.88	10
TOTAL G(A)(6)			63			228			100
(7) PORT HANDLING COSTS (HHG, M.TONS)	392	22.95	9	2,508	18.74	47	1,976	18.72	37
TOTAL G(A)			3,802			4,679			4,800
G(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER									
(2) TRAVEL OF DEPENDENTS	4,675	301.60	1,410	1,292	336.68	435	1,584	235.47	373
(3) TRANSPORTATION OF HOUSEHOLD GOODS	4,815	125.23	603	6,190	347.49	2,151	7,826	294.78	2,307
(A) LAND/ITGBL	5,662	2,020.31	11,439	4,463	1,975.35	8,816	7,289	2,534.50	18,474
(B) OVERSEAS			395			1,913			1,104
TOTAL G(B)(3)			11,834			10,729			19,578
(4) DISLOCATION ALLOWANCE	4,923	300.62	1,480	6,184	345.89	2,139	7,826	304.11	2,380
(5) TRAILER ALLOWANCE	143	2,405.59	344	223	2,430.49	542	336	2,636.90	886
(6) PRIVATELY OWNED VEHICLES (POV)	337	688.42	232	1,581	912.08	1,442	750	802.66	602
(A) MSC	227	171.80	39	1,143	141.73	162	544	141.54	77
(B) PORT HANDLING (MILITARY TRAFFIC MANAGEMENT COMMAND)			271			1,604			679
TOTAL G(B)(6)									
(7) PORT HANDLING COSTS (HHG, M.TONS)	1,923	23.92	46	9,529	19.51	186	5,897	19.50	115
TOTAL G(B)			15,988			17,786			26,318
TOTAL 5-G			\$19,790			\$22,465			\$31,118
NON-TEMPORARY STORAGE									
TEMPORARY LODGING EXPENSE									
GRAND TOTAL OBLIGATIONS			550,790			591,737			591,937
LESS REIMBURSABLE OBLIGATIONS			-2,573			-3,300			-3,300
TOTAL DIRECT OBLIGATIONS			\$548,217			\$588,437			\$588,637

OTHER MILITARY PERSONNEL COSTS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1986 DIRECT PROGRAM	\$38,442
INCREASES:	
APPREHENSION OF DESERTERS	\$+74
-INCREASE DUE TO INFLATION RATE OF 4.1%.	
DEATH GRATUITIES	+33
-INCREASED NUMBER OF DEATHS IS DUE TO INCREASE IN WORKYEARS.	
TOTAL INCREASES:	+107
DECREASES:	
SURVIVOR BENEFITS	-100
UNEMPLOYMENT COMPENSATION	-1,200
TOTAL DECREASES:	-1,300
FY 1987 DIRECT PROGRAM	\$37,249

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$1,917
- FY 1986 \$1,843
- FY 1985 \$1,769

PROJECT: 6-A APPREHENSION OF MILITARY DESERTERS,
ABSENTEES, AND ESCAPED MILITARY PRISONERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR EXPENSES IN CONNECTION WITH THE APPREHENSION OF DESERTERS, ABSENTEES, AND ESCAPED MILITARY PRISONERS AND FOR THEIR DELIVERY TO MILITARY CONTROL, INCLUDING THE COST OF SUBSISTENCE FURNISHED DURING THE PERIOD AN ENLISTED MEMBER IS DETAINED IN CIVIL CONFINEMENT FOR SAFEKEEPING WHEN SO REQUESTED BY MILITARY AUTHORITY; COSTS OF REMARKS AND REIMBURSABLES FOR EXPENSES INCURRED; AND COST OF TRANSPORTATION, LODGING AND SUBSISTENCE OF A GUARD SENT IN PURSUIT OF MEMBER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PRIOR YEAR COSTS ARE UTILIZED AS THE BASIS FOR DEVELOPING THE ESTIMATES. THE ESTIMATE REFLECTS REMARKS OF \$50.00 FOR APPREHENSION AND \$75.00 FOR APPREHENSION AND RETURN TO MILITARY CONTROL. THE ESTIMATE ALSO REFLECTS FINANCIAL RESPONSIBILITY FOR GUARD/ESCORT TRAVEL IN CONNECTION WITH THE MEMBER'S FURTHER RETURN TO PERMANENT DUTY STATION.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985	FY 1986	FY 1987
APPREHENSION	\$1,769	\$1,843	\$1,917
TOTAL 6-A	\$1,769	\$1,843	\$1,917

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$1,752
- FY 1986 \$1,719
- FY 1985 \$1,617

PROJECT: 6-C DEATH GRATUITIES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR PAYMENT OF DEATH GRATUITIES TO BENEFICIARIES OF MILITARY PERSONNEL (10 U.S.C. 1475). THE DEATH GRATUITY PAYMENT IS BASED ON SIX MONTH'S BASIC PAY (PLUS SPECIAL PAY AND INCENTIVE PAY, AS APPLICABLE) AT THE RATE TO WHICH THE DECEDENT WAS ENTITLED ON THE DATE OF HIS DEATH. THE SERVICEMEN'S AND VETERAN'S SURVIVORS BENEFIT ACT PROVIDES THAT THE GRATUITY MAY NOT BE LESS THAN \$800 NOR MORE THAN \$3,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIREMENTS ARE BASED ON ACTUAL EXPERIENCE AS TO THE NUMBER OF DEATHS AND THE AVERAGE COST PER PAYMENT. COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS	54	\$3,000.00	\$162	65	\$3,000.00	\$195	66	\$3,000.00	\$198
ENLISTED	485	3,000.00	1,455	507	3,000.00	1,521	517	3,000.00	1,551
MIDSHIPMEN	-	2,880.00	-	1	2,880.00	3	1	2,880.00	3
TOTAL 6-C	539		\$1,617	604		\$1,719	615		\$1,752
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

- FY 1987 \$25,680
- FY 1986 \$26,880
- FY 1985 \$37,327

PROJECT: 6-D UNEMPLOYMENT COMPENSATION,
PAID TO EX-SERVICE MEMBERS

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR PAYMENTS OF UNEMPLOYMENT BENEFITS TO EX-SERVICE MEMBERS WHO ARE DISCHARGED OR RELEASED UNDER HONORABLE CONDITIONS AS PRESCRIBED IN PARAGRAPH (1) OF SECTION 8521(A) OF TITLE 5, UNITED STATES CODE. GENERALLY, ELIGIBILITY IS DEFINED AS ACTIVE SERVICE IN THE ARMED FORCES WHEREUPON THE INDIVIDUAL WAS DISCHARGED UNDER HONORABLE CONDITIONS, AND HAD COMPLETED HIS FIRST FULL TERM OF ACTIVE SERVICE, OR WAS DISCHARGED BEFORE COMPLETING HIS FIRST TERM UNDER AN EARLY RELEASE PROGRAM, BECAUSE OF HARDSHIP, FOR MEDICAL REASONS, OR FOR PERSONALITY DISORDERS OR INAPTITUDE (BUT ONLY IF THE SERVICE WAS CONTINUOUS FOR 365 DAYS OR MORE).

THE DEPARTMENT OF LABOR (DOL) HAS, IN THE PAST, BUDGETED AND PAID THE INDIVIDUAL STATES FOR THE FEDERAL GOVERNMENT'S SHARE OF APPLICABLE UNEMPLOYMENT COMPENSATION FOR EX-SERVICE MEMBERS BEGINNING WITH FY 1984 (01 OCTOBER 1983), THE DEPARTMENT OF DEFENSE (DOD) WAS REQUIRED TO BUDGET FOR THE COSTS OF REGULAR AND EXTENDED UNEMPLOYMENT BENEFITS. FUNDS APPROPRIATED FOR PAYING THESE BENEFITS WILL BE DEPOSITED BY DOD INTO A TREASURY ACCOUNT ENTITLED "FEDERAL EMPLOYEES COMPENSATION ACCOUNT". THE FEDERAL GOVERNMENT'S SHARE OF APPLICABLE UNEMPLOYMENT COMPENSATION FOR CIVILIAN FEDERAL EMPLOYEES WAS BUDGETED AND PAID IN THIS MANNER BEGINNING WITH AN EFFECTIVE DATE OF 01 JANUARY 1981.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF INDIVIDUALS ELIGIBLE FOR UNEMPLOYMENT BENEFIT PAYMENTS IS BASED ON ESTIMATED LOSSES, FACTORED TO EXCLUDE RETIREMENTS AND DISCHARGES FOR OTHER THAN HONORABLE CONDITIONS AS DEFINED BY SECTION 8521(A) OF TITLE 5, U.S. CODE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ENLISTED PERSONNEL	25,761	\$1,449.00	\$37,327	19,096	\$1,407.62	\$26,880	18,062	\$1,421.77	\$25,680
TOTAL 6-D			\$37,327			\$26,880			\$25,680

NO-A166 538

DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

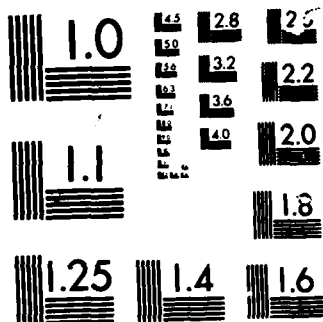
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(IN THOUSANDS OF DOLLARS)

- FY 1987 \$7,900
- FY 1986 \$8,000
- FY 1985 \$10,080

PROJECT: 6-E SURVIVOR'S BENEFITS

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE FOR PAYMENTS OF RESTORED SOCIAL SECURITY BENEFITS TO WIDOWS AND ORPHANS OF MILITARY PERSONNEL. THESE BENEFITS WERE WITHDRAWN UNDER PUBLIC LAW 97-35. PUBLIC LAW 97-35 TERMINATED THE "MOTHER'S" BENEFIT WHEN THE LAST CHILD IN CUSTODY OF THE SURVIVOR'S SPOUSE REACHED AGE 16, RATHER THAN 18, AND AFFECTED THE "SCHOOL CHILD" BY EITHER ELIMINATING BENEFIT PAYMENTS OR BY REQUIRING A REDUCTION IN BENEFITS. SECTION 156 OF PUBLIC LAW 97-377 MODIFIED BY SECTION 943 OF THE DOD AUTHORIZATION ACT, FY 1984, P.L. 98-94, 97 STAT. 614, RESTORED THESE SOCIAL SECURITY BENEFITS TO SURVIVORS OF MILITARY MEMBERS AND DIRECTED THE DEPARTMENT OF DEFENSE TO BUDGET FOR THIS REQUIREMENT.

IN FY 1983 AND FY 1984 FUNDING FOR SURVIVOR BENEFITS WAS INCLUDED IN THE RETIRED PAY, DEFENSE APPROPRIATION AND TRANSFERRED TO THE VETERANS ADMINISTRATION (VA) DESIGNATED BY OMB AS THE ADMINISTERING AGENCY, FOR PAYMENTS TO SURVIVORS. HOWEVER, WITH THE CHANGE TO RETIRED PAY ACCRUAL STARTING IN FY 1985, THE RETIRED PAY, DEFENSE APPROPRIATION IS DISCONTINUED IN FY 1985 AND FUNDS FOR SURVIVORS BENEFITS TRANSFERRED TO APPROPRIATE MILITARY PERSONNEL APPROPRIATIONS. STARTING IN FY 1985, EACH MILITARY DEPARTMENT WILL TRANSFER FUNDS FROM THE MILITARY PERSONNEL APPROPRIATION TO VA FOR PAYMENT OF THE BENEFITS. THE DEPARTMENT OF DEFENSE IS PROPOSING LEGISLATION IN FY 1985 THAT WOULD REMOVE SURVIVOR BENEFIT COSTS FROM THE DEFENSE ACCOUNTS SINCE IT IS NOT CONSIDERED A PROPER CHARGE TO DEFENSE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

COSTS ESTIMATES ARE BASED ON CURRENT EXPERIENCE:

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1985			FY 1986			FY 1987		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SURVIVOR'S BENEFITS			\$ 10,080			\$ 8,000			\$ 7,900
TOTAL 6-E			10,080			8,000			7,900
TOTAL OBLIGATIONS			50,793			38,442			37,249
LESS REIMBURSABLE OBLIGATIONS			-			-			-
TOTAL DIRECT OBLIGATIONS			\$ 50,793			\$ 38,442			\$ 37,249

SECTION 5
NAVY MILITARY PERSONNEL ASSIGNED OUTSIDE-DOD - (END STRENGTH)

ASSIGNED OUTSIDE DOD:	OFFICER	FY 1985 ENLISTED	TOTAL	OFFICER	FY 1986 ENLISTED	TOTAL	OFFICER	FY 1987 ENLISTED	TOTAL
NON-REIMBURSABLE PERSONNEL:									
EXECUTIVE OFFICE OF THE PRESIDENT	7	6	13	9	3	12	9	3	12
OFFICE OF THE VICE PRESIDENT	1	7	8	2	20	22	2	20	22
STATE DEPARTMENT	3	-	3	3	-	3	3	-	3
STATE DEPARTMENT									
(CUN TRUCE SUPERVISION)	5	-	5	5	-	5	5	-	5
DEPARTMENT OF TRANSPORTATION	2	14	16	-	-	-	-	-	-
COMMERCE DEPARTMENT	6	4	10	3	-	3	3	-	3
JUSTICE DEPARTMENT	2	-	2	2	-	2	2	-	2
INTERIOR DEPARTMENT	1	1	2	6	26	32	6	26	32
ENERGY DEPARTMENT	4	-	4	5	-	5	5	-	5
CLASSIFIED ACTIVITIES	-	-	-	-	-	-	-	-	-
ORGANIZATION OF AMERICAN STATES	-	-	-	-	-	-	-	-	-
SUB-TOTAL NON-REIMBURSABLE PROGRAM	31	32	63	36	49	85	36	49	85
REIMBURSABLE PERSONNEL:									
EXECUTIVE OFFICE OF THE PRESIDENT	-	-	-	1	-	1	1	-	1
ARMS CONTROL AND									
DISARMAMENT AGENCY	3	-	3	3	-	3	3	-	3
STATE DEPARTMENT	1	-	1	3	-	3	3	-	3
TRANSPORTATION DEPARTMENT	26	-	26	26	-	26	26	-	26
NATIONAL AERONAUTICS AND									
SPACE ADMINISTRATION	24	-	24	19	-	19	19	-	19
OFFICE OF THE ATTENDING									
PHYSICIAN TO CONGRESS	4	11	15	6	9	15	6	9	15
CANAL ZONE GOVERNMENT	-	-	-	1	-	1	1	-	1
CLASSIFIED ACTIVITIES	13	1	14	16	1	17	16	1	17
ENERGY DEPARTMENT	4	-	4	4	-	4	4	-	4
SELECTIVE SERVICE	1	-	1	1	-	1	1	-	1
FEMA	-	-	-	2	-	2	2	-	2
SUB-TOTAL REIMBURSABLE PERSONNEL	77	33	110	82	39	121	82	39	121
TOTAL OUTSIDE DOD	107	44	151	118	88	206	118	88	206
ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF									
NON-DOD FUNCTIONS:									
REIMBURSABLE PERSONNEL:									
STATE DEPARTMENT (CBTS)	1	148	149	1	116	117	1	181	182
NATIONAL SCIENCE FOUNDATION	105	684	789	105	703	808	105	700	805
FOREIGN MILITARY SALES	123	134	257	208	212	420	210	207	417
MILITARY ASSISTANCE PROGRAM	63	51	114	75	55	130	75	55	130
SUB-TOTAL REIMBURSABLE PERSONNEL	292	1,017	1,309	389	1,086	1,473	391	1,143	1,534
TOTAL NON-REIMBURSABLE PERSONNEL	31	32	63	36	49	85	36	49	85
TOTAL REIMBURSABLE PERSONNEL	368	1,029	1,397	471	1,096	1,567	473	1,153	1,626
GRAND TOTAL	399	1,061	1,460	507	1,145	1,652	509	1,202	1,711

REIMBURSABLE PROGRAM
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	<u>FY 1985</u>	<u>FY 1986</u>	<u>FY 1987</u>
SUBSISTENCE	51,496	52,127	53,720
CASH SALE OF MEALS AND BULK ITEMS	42,229	42,828	44,109
NAVAL RESERVE	5,851	5,679	5,765
MARINE CORPS RESERVE	381	367	374
COAST GUARD	94	92	93
NATIONAL SCIENCE FOUNDATION	1,662	1,766	1,868
MISCELLANEOUS-OTHER GOVERNMENT AGENCIES	974	1,104	1,213
NAVAL ACADEMY	211	201	206
FOREIGN GOVERNMENTS	94	90	92
MEDICAL	5,567	6,100	6,300
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FOREIGN MILITARY SALES (FMS) ADMINISTRATIVE SURCHARGE	5,520	5,738	6,051
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OTHER NON-STRENGTH RELATED	1,866	1,600	1,600
SURCHARGE	644	600	600
CLOTHING	366	170	170
OTHER MILITARY COSTS	856	830	830
STRENGTH RELATED 1/	51,113	56,235	58,529
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OFFICERS	21,992	25,451	25,972
BASIC PAY	(12,607)	(16,247)	(16,688)
RETIRED PAY ACCRUAL	(6,392)	(8,237)	(8,461)
ENLISTED	26,548	27,484	29,257
BASIC PAY	(12,850)	(16,053)	(17,018)
RETIRED PAY ACCRUAL	(6,515)	(8,139)	(8,628)
PCS TRAVEL	2,573	3,300	3,300
TOTAL PROGRAM	115,562	121,800	126,200

1/ REFLECTS \$2.5 MILLION INCREASE IN FY 1986 AND FY 1987 DUE TO INCREASED FMS TRAINING COSTS RESULTING FROM ENACTMENT OF PUBLIC LAW 99-83.

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