

ND-A166 539

DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

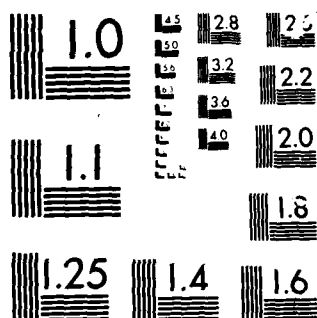
1/2

UNCLASSIFIED

F/G 5/1

ML

[illegible]



MICROCOPY

CHART

AD-A166 539

**DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FOR FISCAL YEAR 1987**



SUBMITTED TO CONGRESS FEBRUARY 1986

**MILITARY PERSONNEL,
MARINE CORPS**

**DTIC
ELECTIC**

APR 25 1986

This document has been approved
for public release/and sale; its
distribution is unlimited.

036

AD-A166539

REPORT DOCUMENTATION PAGE

1a. REPORT SECURITY CLASSIFICATION UNCLASSIFIED		1b. RESTRICTIVE MARKINGS	
2a. SECURITY CLASSIFICATION AUTHORITY		3. DISTRIBUTION / AVAILABILITY OF REPORT APPROVED FOR PUBLIC RELEASE DISTRIBUTION UNLIMITED	
2b. DECLASSIFICATION / DOWNGRADING SCHEDULE		4. PERFORMING ORGANIZATION REPORT NUMBER(S)	
5a. NAME OF PERFORMING ORGANIZATION OFFICE OF THE NAVY COMPTROLLER NCBG-2		5b. OFFICE SYMBOL (if applicable)	
6a. ADDRESS (City, State, and ZIP Code) OFFICE OF THE NAVY COMPTROLLER PROGRAM/ BUDGET COORDINATION BRANCH WASHINGTON, D C 20350		7a. NAME OF MONITORING ORGANIZATION SAME AS 6a	
8a. NAME OF FUNDING / SPONSORING ORGANIZATION SAME AS 6a		8b. OFFICE SYMBOL (if applicable)	
9. PROCUREMENT INSTRUMENT IDENTIFICATION NUMBER		10. SOURCE OF FUNDING NUMBERS	
8c. ADDRESS (City, State, and ZIP Code) SAME AS 6c		PROGRAM ELEMENT NO.	
		PROJECT NO.	
		TASK NO.	
		WORK UNIT ACCESSION NO.	
11. TITLE (Include Security Classification) PREPARATION OF THE NAVY JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1987 MILITARY PERSONNEL, MARINE CORPS (U)			
12. PERSONAL AUTHOR(S)			
13a. TYPE OF REPORT FINAL		13b. TIME COVERED FROM 86-10-1 TO 87-9-30	
		14. DATE OF REPORT (Year, Month, Day) FEBRUARY, 1986	
		15. PAGE COUNT 106	
16. SUPPLEMENTARY NOTATION			
17. COSATI CODES		18. SUBJECT TERMS (Continue on reverse if necessary and identify by block number)	
FIELD	GROUP	SUB-GROUP	
19. ABSTRACT (Continue on reverse if necessary and identify by block number)			
THIS VOLUME CONTAINS JUSTIFICATION MATERIAL SUPPORTING THE PRESIDENT'S FISCAL YEAR 1987 BUDGET PRESENTATION TO CONGRESS.			
20. DISTRIBUTION / AVAILABILITY OF ABSTRACT ☐ UNCLASSIFIED/UNLIMITED ☒ SAME AS RPT. ☐ DTIC USERS		21. ABSTRACT SECURITY CLASSIFICATION	
22a. NAME OF RESPONSIBLE INDIVIDUAL ANGIE MORRIS		22b. TELEPHONE (Include Area Code) (202) 697-0747	
		22c. OFFICE SYMBOL NCBG-2	

DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES FOR FY 1987
MILITARY PERSONNEL, MARINE CORPS

TABLE OF CONTENTS

PAGE

Section 1 - Summary of Requirements by Budget Program	1
Section 2 - Introduction.....	2
Section 3 - Summary Tables	
Personnel Summaries.....	4
Summary of Entitlements by Subactivity.....	10
Analysis of Appropriation Changes.....	14
Schedule of Increases and Decreases.....	17
Section 4 - Detail of Military Personnel Entitlements	
Pay and Allowances of Officers.....	20
Pay and Allowances of Enlisted Personnel.....	41
Subsistence of Enlisted Personnel.....	71
Permanent Change of Station Travel.....	77
Other Military Personnel Costs.....	99
Section 5 - Special Analysis	
Schedule of Military Assigned Outside DoD.....	104
Reimbursable Program.....	105

QUALITY
INSPECTED
3

Accession For	
NTIS GRA&I	☒
DTIC TAB	☐
Unannounced	☐
Justification	
By	
Distribution/	
Availability Codes	
Avail and/or	
Dist Special	
A-1	

SECTION I
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(IN THOUSANDS OF DOLLARS)

Direct Program	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate
Pay and Allowance of Officers	\$1,020,642	\$1,056,448	\$1,067,065
Pay and Allowance of Enlisted	3,493,532	3,682,939	3,802,228
Subsistence of Enlisted Personnel	252,757	257,859	262,458
Permanent Change of Station Travel	160,635	180,446	184,706
Other Military Personnel Costs	24,907	18,587	16,943
	-----	-----	-----
Total Direct Program	4,952,473	5,196,279	5,333,400
Reimbursable Program			
	-----	-----	-----
Pay and Allowance of Officers	2,172	2,179	2,185
Pay and Allowance of Enlisted	601	622	623
Subsistence of Enlisted Personnel	11,446	12,124	12,573
Permanent Change of Station Travel	1,671	2,050	2,050
	-----	-----	-----
Total Reimbursable Program	15,890	16,975	17,431
Total Program			
	-----	-----	-----
Pay and Allowance of Officers	1,022,814	1,058,627	1,069,250
Pay and Allowance of Enlisted	3,494,133	3,683,561	3,802,851
Subsistence of Enlisted Personnel	264,203	269,983	275,031
Permanent Change of Station Travel	162,306	182,496	186,756
Other Military Personnel Costs	24,907	18,587	16,943
	-----	-----	-----
Total Obligations	\$4,968,363	\$5,213,254	\$5,350,831

SECTION 2
MILITARY PERSONNEL, MARINE CORPS

INTRODUCTION

Marine Corps end strength grows from 198,800 in FY 1986 to 200,300 in FY 1987. Average strength increases 2,180 to 200,270 in FY 1987. This average strength increase is a result of level loaded recruit accessions combined with End of Active Service (EAS) separations concentrated in the last three months of the fiscal year.

Marine Corps personnel requirements grew to a greater degree than the requested strength increase this budget year. As a result, the Marine Corps will be manned at a lower level in FY 1987 (91.7% in FY 1986 vs 90.6% in FY 1987). Marine Corps' Fleet Marine Force personnel readiness for FY 1987 will be 88.8%. The Marine Corps' additional end strength requested for FY 1987 is essential to ensure Fleet Marine Force personnel readiness levels maintain minimum operational standards. Changes from FY 1986 to FY 1987 follow:

Tactical Mobility

The higher strength requested in FY 1987 will be applied to offset new requirements directly linked to modernization, mobility, and increased firepower. Changes within Marine Corps ground forces include addition of a Target Acquisition Battery to the artillery regimental organization, continuing the Marine Corps' field artillery modernization program. Combat service support increases include additional manning for maintenance activities and activation of two platoon-size transportation units and a water supply platoon. In the Marine Corps' aviation units, squadron transitions continue with AV-8A and A-4 squadrons converting to the AV-8B, F-4 squadrons to F/A-18, and CH-53 squadrons to the newer, more capable CH-53E. Other tactical mobility increases include activation of a ship's detachment for the USS Wisconsin.

<u>Changes From</u>	
<u>FY 1986</u>	<u>End Strength</u>
Officers	+47
Enlisted	+2738
Subtotal	+2785

Support Forces

Support Forces increase by five officers and 100 enlisted, manpower required to support additional physical security requirements (Marine Security Guards) for the Department of State. Defense Agency requirements increase slightly.

Officer	+5
Enlisted	+110
Subtotal	+115

Individuals

The impacts of a better trained and equipped force, improved retention and higher quality accessions have enabled the Marine Corps to achieve a savings in the individuals account.

Officer	-38
Enlisted	-1,362
Subtotal	-1,400

Total End Strength
Change

+1500

MILITARY PERSONNEL, MARINE CORPS
SUMMARY OF STRENGTH

	FY 1985		FY 1986 Estimate		FY 1987 Estimate		FY 1988 Estimate	
	Avg Strength	End Strength	Avg Strength	End Strength	Avg Strength	End Strength	Avg Strength	End Strength
<u>DIRECT PROGRAM</u>								
Officers -----	20,472	20,149	20,199	20,239	20,357	20,253		20,273
Enlisted -----	177,516	177,849	177,863	178,533	179,885	180,019		180,499
Total Direct Program	197,988	197,998	198,062	198,772	200,242	200,272		200,772
<u>REIMBURSABLE PROGRAM</u>								
Officers -----	25	26	27	27	27	27		27
Enlisted -----	1	1	1	1	1	1		1
Total Reimbursable	26	27	28	28	28	28		28
<u>TOTAL PROGRAM</u>								
Officers -----	20,497	20,175	20,226	20,266	20,384	20,280		20,300
Enlisted -----	177,517	177,850	177,864	178,534	179,886	180,020		180,500
TOTAL PROGRAM	198,014	198,025	198,090	198,800	200,270	200,300		200,800

MILITARY PERSONNEL, MARINE CORPS
END STRENGTHS BY GRADE 1/
TOTAL PROGRAM

	FY 1985		FY 1986		FY 1987	
	Total	Reimbursables Included	Total	Reimbursables Included	Total	Reimbursables Included
<u>Commissioned Officers</u>						
0-10 General	2		3		3	
0-9 Lieutenant General	8		8		8	
0-8 Major General	22		21		21	
0-7 Brigadier General	33		33		33	
0-6 Colonel	641	5	643	5	643	5
0-5 Lieutenant Colonel	1641	8	1635	9	1635	9
0-4 Major	3040	10	3242	10	3242	10
0-3 Captain	5993	2	6018	2	6018	2
0-2 First Lieutenant	4814	1	4937	1	4960	1
0-1 Second Lieutenant	2520		2274		2249	
Total	18714	26	18814	27	18812	27
<u>Warrant Officers</u>						
W-4 Chief Warrant Officer	122		164		205	
W-3 Chief Warrant Officer	232		277		318	
W-2 Chief Warrant Officer	670		557		476	
W-1 Warrant Officer	437		454		469	
Total	1461	0	1452	0	1468	0
Total Officer	20175	26	20266	27	20280	27
<u>Enlisted Personnel</u>						
E-9 Sergeant Major/Master Gunnery Sgt.	1310	1	1411	1	1412	1
E-8 First Sergeant/Master Sergeant	3707		3945		3966	
E-7 Gunnery Sergeant	9240		9405		9409	
E-6 Staff Sergeant	15533		15622		16244	
E-5 Sergeant	24763		24814		25942	
E-4 Corporal	32276		34083		34706	
E-3 Lance Corporal	54914		52800		53364	
E-2 Private First Class	22632		21703		20565	
E-1 Private	13475		14751		14412	
Total Enlisted	177850	1	178534	1	180020	1
Total End Strengths	198025	27	198800	28	200300	28

1/ Excludes active duty personnel paid from Civil Functions, Reserve, and Guard Appropriations

MILITARY PERSONNEL, MARINE CORPS
AVERAGE STRENGTHS BY GRADE 1/
TOTAL PROGRAM

	FY 1985		FY 1986		FY 1987	
	Total	Reimbursables Included	Total	Reimbursables Included	Total	Reimbursables Included
<u>Commissioned Officers</u>						
0-10 General	2		3		3	
0-9 Lieutenant General	8		8		8	
0-8 Major General	22		21		21	
0-7 Brigadier General	33		33		33	
0-6 Colonel	647	5	644	5	643	5
0-5 Lieutenant Colonel	1646	9	1636	9	1635	9
0-4 Major	3055	7	3234	10	3242	10
0-3 Captain	6081	3	6005	2	6018	2
0-2 First Lieutenant	4448	1	4779	1	5038	1
0-1 Second Lieutenant	3074		2355		2237	
Total	19016	25	18718	27	18878	27
<u>Warrant Officers</u>						
W-4 Chief Warrant Officer	119		152		194	
W-3 Chief Warrant Officer	226		262		305	
W-2 Chief Warrant Officer	679		644		544	
W-1 Warrant Officer	457		450		463	
Total	1481	0	1508	0	1506	0
Total Officer	20497	25	20226	27	20384	27
<u>Enlisted Personnel</u>						
E-9 Sergeant Major/Master Gunnery Sgt.	1310	1	1400	1	1412	1
E-8 First Sergeant/Master Sergeant	3758		3957		3965	
E-7 Gunnery Sergeant	9273		9389		9409	
E-6 Staff Sergeant	15520		15615		16218	
E-5 Sergeant	25204		24829		25895	
E-4 Corporal	32485		33915		34680	
E-3 Lance Corporal	51842		53625		53763	
E-2 Private First Class	24665		21903		20621	
E-1 Private	13460		13231		13923	
Total Enlisted	177517	1	177864	1	179886	1
Total Average Strength	198014	26	198090	28	200270	28

1/ Excludes active duty personnel paid from Civil Functions, Reserve, and Guard Appropriations

MILITARY PERSONNEL, MARINE CORPS
ACTIVE DUTY STRENGTHS BY MONTHS 1/
(In Thousands)

	FY 1985			FY 1986			FY 1987		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
September	20.4	175.8	196.2	20.2	177.8	198.0	20.3	178.5	198.8
October	20.4	176.5	196.9	20.2	177.8	198.0 2/	20.4	179.3	199.7
November	20.4	177.4	197.8	20.1	177.6	197.7	20.2	179.9	200.1
December	20.4	177.2	197.6	20.1	177.6	197.7	20.3	179.8	200.1
January	20.5	177.8	198.3	20.0	177.8	197.8	20.3	179.9	200.2
February	20.6	178.1	198.7	20.2	177.6	197.8	20.4	179.7	200.1
March	20.5	178.1	198.6	20.2	177.6	197.8	20.4	179.8	200.2
April	20.4	178.2	198.6	20.2	177.9	198.1	20.3	180.0	200.3
May	20.6	177.8	198.4	20.5	177.9	198.4	20.6	180.0	200.6
June	20.7	177.5	198.2	20.4	178.0	198.4	20.6	180.2	200.8
July	20.6	177.3	197.9	20.3	178.0	198.3	20.4	180.4	200.8
August	20.5	177.4	197.9	20.4	178.2	198.6	20.4	180.4	200.8
September	20.2	177.8	198.0	20.3	178.5	198.8	20.3	180.0	200.3
Average Strength	20.5	177.5	198.0	20.2	177.9	198.1	20.4	179.9	200.3

1/ Includes reimbursable active duty military pay strengths, but excludes active duty personnel paid from Civil Functions, Reserve and National Guard Appropriations.

2/ Actual strength through October.

MILITARY PERSONNEL, MARINE CORPS
GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED		FY 1985	FY 1986	FY 1987
Gains				
Non-Prior Service Enlistments		34469	33468	31747
Male		(32241)	(31360)	(30427)
Female		(2228)	(2108)	(1320)
Prior Service Enlistments		2151	1921	1920
Reenlistments		16184	15468	19244
Reserves		364	424	460
Officer Candidate Programs		297	297	361
Returned from Dropped from the Rolls		2159	2000	2000
Other		-0-	-0-	-0-
Gain Adjustments		1559	-586	-0-
Total Gains		57183	52992	55732
Losses				
FTS		17248	15942	13088
Normal Early Release		1968	1950	1950
To Commissioned Officer		304	284	334
To Warrant Officer		230	230	230
Reenlistments		16184	15468	19244
Retirements		1405	1411	1513
Dropped from Rolls (Deserters)		1937	1884	1784
Attrition (Adverse Causes)		5965	6372	7006
Attrition (Other)		8476	7194	7524
Reserve Components		1464	1573	1573
Other		-0-	-0-	-0-
Loss Adjustments		-0-	-0-	-0-
Total Losses		55181	52308	54246

MILITARY PERSONNEL, MARINE CORPS
GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED	FY 1985	FY 1986	FY 1987
Gains			
Non-Prior Service Enlistments	34469	33468	31747
Male	(32241)	(31360)	(30427)
Female	(2228)	(2108)	(1320)
Prior Service Enlistments	2151	1921	1920
Reenlistments	16184	15468	19244
Reserves	364	424	460
Officer Candidate Programs	297	297	361
Returned from Dropped from the Rolls	2159	2000	2000
Other	-0-	-0-	-0-
Gain Adjustments	1559	-586	-0-
Total Gains	57183	52992	55732
Losses			
ETS	17129	15942	13088
Normal Early Release	1968	1950	1950
To Commissioned Officer	304	284	334
To Warrant Officer	230	230	230
Reenlistments	16184	15468	19244
Retirements	1405	1411	1513
Dropped from Rolls (Deserters)	1937	1884	1784
Attrition (Adverse Causes)	5965	6372	7006
Attrition (Other)	8476	7194	7524
Reserve Components	1583	1573	1573
Other	-0-	-0-	-0-
Loss Adjustments	-0-	-0-	-0-
Total Losses	55181	52308	54246

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY

	FY 1985			FY 1986			FY 1987			Page # Off. Enl.
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	
1. BASIC PAY	\$549,807	\$1,908,783	\$2,458,590	\$571,496	\$2,003,663	\$2,575,159	\$577,083	\$2,035,169	\$2,612,252	22 44
2. RETIRED PAY ACCRUAL	278,506	966,590	\$1,245,096	289,747	1,015,857	1,305,604	292,579	1,031,830	1,324,409	24 46
3. BASIC ALLOWANCES FOR QUARTERS	69,149	223,628	292,777	69,242	238,563	307,805	69,746	246,236	315,982	30 59
a. With Dependents	54,640	190,527	245,167	55,411	204,943	260,354	55,711	212,373	268,084	
b. Without Dependents	14,157	23,204	37,361	13,523	23,831	37,354	13,728	24,088	37,816	
c. Substandard Family Housing	55	1,450	1,505	57	1,515	1,572	57	1,515	1,572	
d. Partial	297	8,447	8,744	251	8,274	8,525	250	8,260	8,510	
4. VARIABLE HOUSING ALLOWANCE	20,327	68,511	88,838	22,707	76,396	99,103	24,064	84,566	108,630	33 62
5. SUBSISTENCE	25,865	264,203	290,068	26,545	269,983	296,528	26,753	275,031	301,784	34 72
a. Basic Allowance Subsistence	25,865	179,351	205,216	26,545	188,325	214,870	26,753	192,171	218,924	34 72
1. Authorized to Mess Separately										
2. Travel or Temporary Duty	25,865	143,282	169,147	26,545	150,833	177,378	26,753	153,897	180,650	
3. Leave Rations		22,211	22,211		23,105	23,105		23,363	23,363	
4. Rations-In-Kind Not Available										
5. Subistence-in-Kind										
1. Subistence in Messes		84,852	84,852		81,658	81,658		82,860	82,860	73
2. Operational Rations		46,347	46,347		43,035	43,035		44,897	44,897	
3. Augmentation		25,686	25,686		22,086	22,086		20,803	20,803	
4. Other Programs		62	62		65	65		67	67	
5. Sale of Meals		1,311	1,311		4,348	4,348		4,520	4,520	
		11,446	11,446		12,124	12,124		12,573	12,573	

FY 1985

FY 1986

FY 1987

	FY 1985		FY 1986		FY 1987		Page #
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	Off. Enl.
6. INCENTIVE PAY, HAZARDOUS DUTY AND AVIATION CAREER	23,841	3,440	27,281	20,367	4,075	24,442	19,567 4,120 23,687 25 47
a. Flying Duty Pay							
1. Aviation Career, Officers	16,785	0	16,785	16,641	0	16,641	16,622 0 16,622
2. Crew Members, Enlisted	0	1,638	1,638	0	1,629	1,629	0 1,620 1,620
3. Noncrew Member	106	594	700	163	787	950	163 787 950
4. Aviation Continuation Bonus	6,726	0	6,726	3,324	0	3,324	2,562 0 2,562
b. Parachute Jumping Pay	133	563	696	135	788	923	149 904 1,053
c. Demolition Pay	53	165	218	55	235	290	55 272 327
d. Flight Deck Duty Pay	38	480	518	49	636	685	16 537 553
7. SPECIAL PAYS	181	94,077	94,258	220	114,626	114,846	234 154,941 155,175 28 49
a. Special Pay							
Total	181	3,650	3,831	220	4,819	5,039	234 4,828 5,062 49
1. Sea Duty	85	2,181	2,266	94	3,267	3,361	94 3,267 3,361
2. Duty at Certain Places		795	795	0	625	625	0 580 580
3. Overseas Extension Pay		306	306	0	473	473	0 446 446
b. Diving Duty Pay	77	336	413	94	400	494	108 481 589
c. Other Special Pay	19	32	51	32	54	86	32 54 86
d. Reenlistment Bonus							
1. First Installation		74,610	74,610	0	87,630	87,630	0 126,896 126,896 53
2. Lump Sum Payments		51,838	51,838	0	55,561	55,561	0 81,652 81,652
3. Obligated Installments		28	28	0	0	0	0 0 0
e. Proficiency Pay		22,744	22,744	0	32,069	32,069	0 45,244 45,244
f. Enlistment Bonus		6,857	6,857	0	13,585	13,585	0 13,717 13,717 51
		8,960	8,960	0	8,592	8,592	0 9,500 9,500 57

	FY 1985			FY 1986			FY 1987			Page #
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	Off. Enl.
8. ALLOWANCES										
a. Uniform/Clothing Allowance	8,601	73,618	82,219	9,133	66,981	76,114	9,142	80,364	89,506	36 64
1. Initial Issue										
a. Military	507	44,492	44,999	500	34,976	35,476	504	49,752	50,256	
b. Civilian										
2. Additional	335	17,999	18,334	329	17,923	18,252	332	18,736	19,068	
3. Basic Maintenance	0	472	472	0	581	581	0	581	581	
4. Standard Maintenance	172	0	172	171	0	171	172	0	172	
5. Supplementary	0	7,387	7,387	0	3,902	3,902	0	7,896	7,896	
	0	15,306	15,306	0	9,092	9,092	0	19,061	19,061	
	0	3,328	3,328	0	3,478	3,478	0	3,478	3,478	
b. Station Allowance										
Overseas	7,571	25,054	32,625	7,636	23,994	31,630	7,678	22,656	30,334	35 63
1. Cost-of-Living										
Bachelor	112	3,964	4,076	99	4,051	4,150	82	4,020	4,102	
2. Cost-of-Living										
Regular	1,933	5,276	7,209	2,056	5,541	7,597	2,120	5,649	7,769	
3. Housing	4,269	11,226	15,495	4,209	9,612	13,821	4,151	7,996	12,147	
4. Temporary Lodging	1,257	4,588	5,845	1,272	4,790	6,062	1,325	4,991	6,316	
c. Family Separation Allowance										
1. On PCS, Dependents	513	4,072	4,585	985	8,011	8,996	948	7,956	8,904	37 67
Authorized										
2. Afloat	194	2,634	2,828	388	5,212	5,600	374	5,157	5,531	
3. On TDY	37	163	200	73	433	506	73	433	506	
	282	1,275	1,557	524	2,366	2,890	501	2,366	2,867	
d. Personal Money Allowance										
General & Flag Officers	10	0	10	12	0	12	12	0	12	29

	FY 1985			FY 1986			FY 1987			Page #
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	Off.
9. SEPARATION PAYMENTS	9,053	21,176	30,229	9,067	20,639	29,706	9,318	20,478	29,796	38
a. Terminal Leave Pay	5,013	17,060	22,073	4,542	16,616	21,158	4,793	16,529	21,322	
b. Lump-Sum Readjustment Pay	0	0	0	0	0	0	0	0	0	
c. Severance Pay, Disability	199	4,036	4,235	247	3,943	4,190	247	3,869	4,116	
d. Severance Pay, Nonpromotion	0	0	0	0	0	0	0	0	0	
e. Donations	3,841	0	3,841	4,278	0	4,278	4,278	0	4,278	
	0	80	80	0	80	80	0	80	80	
10. SOCIAL SECURITY TAX PAYMENTS	37,484	134,310	171,794	40,103	142,761	182,864	40,764	145,147	185,911	40
11. PERMANENT CHANGE OF STATION TRAVEL	36,805	125,501	162,306	37,269	145,227	182,496	40,400	146,356	186,756	77
12. OTHER MILITARY PERSONNEL COSTS	87	24,820	24,907	105	18,482	18,587	105	16,838	16,943	99
a. Apprehension of Deserters	0	995	995	0	1,040	1,040	0	1,075	1,075	
c. Death Gratuities	87	768	855	105	642	747	105	663	768	101
d. Unemployment Compensation	0	20,157	20,157	0	13,600	13,600	0	12,000	12,000	
e. Survivors Benefits	0	2,900	2,900	0	3,200	3,200	0	3,100	3,100	
13. TOTAL MILITARY PERSONNEL APPROPRIATIONS	\$1,059,706	\$3,908,657	\$4,968,363	\$1,096,001	\$4,117,253	\$5,213,254	\$1,109,755	\$4,241,076	\$5,350,831	
14. LESS REIMBURSABLES	2,250	13,640	15,890	2,257	14,718	16,975	2,263	15,168	17,431	105
a. Retired Pay Accrual	475	14	489	536	14	550	537	14	551	
b. Other Pay and Allowances	1,775	13,626	15,401	1,721	14,704	16,425	1,726	15,154	16,880	
TOTAL, DIRECT MILITARY PERSONNEL APPROPRIATIONS	\$1,057,456	\$3,895,017	\$4,952,473	\$1,093,744	\$4,102,535	\$5,196,279	\$1,107,492	\$4,225,908	\$5,333,400	

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, MARINE CORPS

FY 1986

(Dollars in Thousands)

FY 1986 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN. / REPROG.	SUBTOTAL	PAY INCREASE COSTS	OTHER PRICE/ PROGRAM CHANGE	FY 1986 COLUMN FY 1987 PRES. BUDGET
PAY AND ALLOWANCES OF OFFICERS							
Basic Pay.....	\$566,785	(\$14,255)	\$552,530	\$1,024	\$553,554	\$16,646	\$570,200
Retired Pay Accrual.....	287,555	(53,167)	234,388	444	234,832	8,439	289,211
Incentive Pay.....	20,768		20,768	(401)	20,367		20,367
Special Pay.....	200		200	32	232		232
Basic Allowance for Quarters.....	69,783	(1,780)	68,003	(952)	67,051	2,017	69,068
Variable Housing Allowance.....	25,995	(1,801)	24,194	(1,552)	22,642		22,642
Basic Allowance for Subsistence..	26,654	(776)	25,878	(141)	25,737	773	26,510
Station Allowance Overseas.....	8,006	(57)	7,949	(371)	7,578	58	7,636
Uniform Allowance.....	495		495	5	500		500
Family Separation Allowance.....	452		452	533	985		985
Separation Payments.....	9,061	(140)	8,921	(118)	8,803	264	9,067
Employer's Contribution to FICA..	39,343	(1,018)	38,325	537	38,862	1,168	40,030
Reimbursables.....	2,158	0	2,158	21	2,179	0	2,179
TOTAL OBLIGATIONS	\$1,057,255	(\$72,994)	\$984,261	(\$939)	\$983,322	\$29,365	\$1,058,627
LESS REIMBURSABLES	2,158		2,158	(44)	2,114	65	2,179
TOTAL DIRECT PROGRAM	\$1,055,097	(\$72,994)	\$982,103	(\$895)	\$981,208	\$29,300	\$1,056,448

	FY 1986 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN./ REPROG.	SUBTOTAL	PAY INCREASE COSTS	OTHER PRICE/ FY 1986 COLUMN PROGRAM FY 1987 PRES. CHANGE	BUDGET
PAY AND ALLOWANCES OF ENLISTED								
Basic Pay.....	\$1,991,505	(846,433)	\$1,945,072	(897)	\$1,944,975	\$58,359		\$2,003,334
Retired Pay Accrual.....	1,009,835	(184,602)	825,233	(38)	825,195	29,588	161,060	1,015,843
Incentive Pay.....	3,516		3,516	559	4,075			4,075
Special Pay.....	4,519		4,519	300	4,819			4,819
Special Duty Pay.....	13,617		13,617	(32)	13,585			13,585
Reenlistment Bonus.....	104,253	(11,523)	92,730	(7,652)	85,078	2,552		87,630
Enlistment Bonus.....	8,592		8,592	0	8,592			8,592
Basic Allowance for Quarters.....	239,211	(3,476)	235,735	(4,125)	231,610	6,948		238,558
Variable Housing Allowance.....	80,556	(4,844)	75,712	682	76,394			76,394
Station Allowance Overseas.....	26,101	(313)	25,788	(2,065)	23,723	271		23,994
Uniform Allowance.....	33,664	(656)	33,008	1,698	34,706			34,706
Family Separation Allowance.....	3,272		3,272	4,739	8,011			8,011
Separation Payments.....	19,955	(507)	19,448	590	20,038	601		20,639
Employer's Contribution to FICA..	141,915	(3,438)	138,477	124	138,601	4,158		142,759
Reimbursables.....	601	0	601	21	622	0	0	622
TOTAL OBLIGATIONS	\$3,681,112	(\$255,792)	\$3,425,320	(\$5,296)	\$3,420,024	\$102,477	\$161,060	\$3,683,561
LESS REIMBURSABLES	601	0	601	21	622	0	0	622
TOTAL DIRECT PROGRAM	\$3,680,511	(\$255,792)	\$3,424,719	(\$5,317)	\$3,419,402	\$102,477	\$161,060	\$3,682,939
SUBSISTENCE OF ENLISTED PERSONNEL								
Basic Allowance for Subsistence..	\$177,648	(\$3,235)	\$174,413	\$8,423	\$182,836	5,489		\$188,325
Subsistence in Kind.....	88,634	(3,880)	\$84,754	(15,220)	69,534			69,534
Reimbursables.....	11,952	0	11,952	172	12,124	0	0	12,124
TOTAL OBLIGATIONS	\$278,234	(\$7,115)	\$271,119	(\$6,625)	\$264,494	\$5,489	\$0	\$269,983
LESS REIMBURSABLES	11,952	0	11,952	172	12,124	0	0	12,124
TOTAL DIRECT PROGRAM	\$266,282	(\$7,115)	\$259,167	(\$6,797)	\$252,370	\$5,489	\$0	\$257,859

FY 1986
PRES.
BUDGET

PERMANENT CHANGE OF STATION

	FY 1986 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN./ REPROG.	SUBTOTAL	PAY INCREASE COSTS	OTHER PRICE/ FY 1986 COLUMN PROGRAM CHANGE	FY 1987 PRES. BUDGET
Accession Travel.....	\$31,507	(\$1,301)	\$30,206	(\$265)	\$29,941	\$12		\$29,953
Training Travel.....	8,325	(632)	7,693	876	8,569	11		8,580
Operational Travel.....	37,887	(4,034)	33,853	(4,383)	29,470	75		29,545
Rotational Travel.....	81,702	(3,966)	77,736	(2,151)	75,585	74		75,659
Separation Travel.....	20,818	1,443	22,261	2,773	25,034			25,034
Travel of Organized Units.....	221	7	228	(36)	192			192
Non-Temporary Storage.....	3,770		3,770	(678)	3,092			3,092
Temporary Lodging Expense.....	8,171		8,171	220	8,391			8,391
Reimbursables.....	1,989	0	1,989	61	2,050	0	0	2,050

TOTAL OBLIGATIONS

LESS REIMBURSABLES

TOTAL DIRECT PROGRAM

\$194,390	(\$8,483)	\$185,907	(\$3,583)	\$182,324	\$172	\$0	\$182,496
1,989	0	1,989	61	2,050	0	0	2,050
\$192,401	(\$8,483)	\$183,918	(\$3,644)	\$180,274	\$172	\$0	\$180,446

OTHER MILITARY PERSONNEL COSTS

Apprehension of Deserters.....	\$1,040		\$1,040	\$0	\$1,040			\$1,040
Death Gratuities.....	855		855	(108)	747			747
Unemployment Compensation.....	17,614	(3,000)	14,614	(1,014)	13,600			13,600
Survivors Benefits.....	3,600		3,600	(400)	3,200			3,200
Reimbursables.....	0	0	0	0	0	0	0	0

TOTAL OBLIGATIONS

LESS REIMBURSABLES

TOTAL DIRECT PROGRAM

\$23,109	(\$3,000)	\$20,109	(\$1,522)	\$18,587	\$0	\$0	\$18,587
0	0	0	0	0	0	0	0
\$23,109	(\$3,000)	\$20,109	(\$1,522)	\$18,587	\$0	\$0	\$18,587

TOTAL MPMC OBLIGATIONS

LESS REIMBURSABLES

\$5,234,100	(\$347,384)	\$4,886,716	(\$17,965)	\$4,868,751	\$137,503	\$207,000	\$5,213,254
16,700		16,700	210	16,910	65	0	16,975

TOTAL MPMC DIRECT PROGRAM

\$5,217,400	(\$347,384)	\$4,870,016	(\$18,175)	\$4,851,841	\$137,438	\$207,000	\$5,196,279
-------------	-------------	-------------	------------	-------------	-----------	-----------	-------------

Amount Applied to Finance

Increased Costs

Transfers from Other Accounts

\$18,175	\$207,000	\$326,263
\$119,263		

PAY AND ALLOWANCES
MILITARY PERSONNEL, MARINE CORPS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

FY 1986 TOTAL PROGRAM

\$5,213,254

INCREASES:

Basic Pay - 37,093

The increase in Basic Pay is primarily attributed to an enlisted average strength increase of 2,022 and an officer average strength increase of 158. The total increase is comprised of the following:

Enlisted average strength increase	23,072
Officer average strength increase	4,465
Grade growth and longevity in Enlisted and Officer structure	9,556

Retired Pay Accrual - 18,805
Increase results from the increase in Basic Pay cost.

Basic Allowance for Quarters - 8,177
Increase is a result of an increase in the number of individuals with dependents.

Variable Housing Allowance 9,527
The increase is the net result of the increase in the Housing Component of the Consumer Price Index as established by Public Law 98-525, an increase in the number of individuals with dependents and individuals entitled to VHA in Hawaii, a total of \$13,082 offset by \$3,555 estimated savings over FY 1986 for the VHA Windfall.

Basic Allowance for Subsistence - 4,054
The increase is attributed to an increase in the number of personnel with dependents and consequently, entitled to subsist separately.

Subsistence-in-Kind 1,202
The increase is the result of projected inflation, offset by a decrease in operational ration requirements.

Special Pay - 23
Increase is related to an increase in Diving Duty Pay due to activation of the 3rd Reconnaissance Company.

Keenlistment Bonus - Increase results from the implementation of the 75% bonus payment as the first installment vice 50%, a cost of \$26,091 and \$13,175 of obligated installments from prior years.	39,266
Enlistment Bonus Increase results from an increase in new payments offset by a decrease in residual new payments.	908
Clothing Allowance - Increase results from the one time savings in FY 1986 associated with the implementation of clothing maintenance payments being made on an annual vice monthly basis.	14,780
Special Duty Assignment Pay - Increase is due to an increase in the number of Marine Security Guards.	132
Separation Pay - Increase is the result of an increase in separations.	90
Federal Insurance Contribution Act - Increase results from the increase in Base Pay cost coupled with the increased FICA rate and maximum base to which the rate is applied.	3,047
Permanent Change of Station - The increase is due to increases in inflation, the number of moves and increased household goods weight allowance.	4,260
Apprehension of Military Deserters - Increases are based on inflation in cost of travel by guards and subsistence costs.	35
Death Gratuities - Increase is based on an estimated increase in the number of deaths.	21
TOTAL INCREASES:	\$141,420

DECREASES:

Family Separation Allowance - Decrease results from decreases in individuals performing TAD in excess of 30 days and individuals ordered PCS with dependents not authorized.	(92)	
Incentive Pay - Decrease is primarily a result of reduced entitlements for ADOP.	(755)	
Station Allowance Overseas - Decrease results from the termination of rent plus payments to individuals residing in Alaska and Hawaii.	(1,296)	
Unemployment Compensation - Decrease results from a projected decrease in the number of individuals separating from the Marine Corps who will claim compensation payments.	(1,600)	
Survivor's Benefits - Decrease results from a projected decrease in the number of eligible recipients.	(100)	
TOTAL DECREASES:		(\$3,843)
FY 1987 TOTAL PROGRAM:		\$5,350,831

SECTION 4

PAY AND ALLOWANCES OFFICERS

SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 1	Amount
FY 1986 TOTAL PROGRAM	\$1,058,627
INCREASES:	
Base Pay - Increase is the result of an average strength increase, an increase in grade structure, and an increase in longevity.	\$5,587
Retired Pay Accrual - The increase is an associated net result of the increases for base pay cost of officers.	2,832
Special Pay - The increase is the result of additional individuals becoming eligible to receive Diving Duty Pay due to the activation of the 3d Reconnaissance Company.	14
Basic Allowance for Quarters - The increase is the result of an increase in average strength.	504
Variable Housing Allowance - The increase is a result of the increased Housing Component of the Consumer Price Index as well as the increase in the number of officers receiving BAQ and the number entitled in Hawaii; a total of \$2,055 offset by \$698 estimates savings over FY 1986 for the VHA Windfall.	1,357
Basic Allowance for Subsistence - This increase is attributed to the increase in average strength.	208
Station Allowance Overseas - Increase is a result of program changes in the four types of station allowances directly attributed to the accompanied WESTPAC tours program. Rate changes between FY 1986 and FY 1987 are attributed to applied inflation factors in Temporary Lodging Allowance (TLA).	42

INCREASES: (con.)

Uniform Allowances -

The increase is a result of an increase in officer accessions.

4

Separation Pay -

The increase is due to an increase in the grade structure of officers separating.

251

Federal Insurance Contribution Act -

This increase is the result of the increased average strength, the increase in the maximum base amount to which the FICA rate is applied, and an increased FICA rate.

661

TOTAL INCREASES

\$11,460

DECREASES: Incentive Pay -

Decrease is caused by fewer ADOP anniversary payments due to those aviators contracted for 3-year vice 4-year contracts.

(800)

Family Separation Allowance -

The decrease is the result of the Marine Corps' efforts to convert unaccompanied billets in Japan to accompanied tours.

(37)

TOTAL DECREASES:

(837)

FY 1987 TOTAL PROGRAM

\$1,069,250

PROJECT: A. Basic Pay

Estimate - FY 1987 - \$577,082
Estimate - FY 1986 - \$571,495
Actual - FY 1985 - \$549,807

PART I - PURPOSE AND SCOPE

The funds requested will provide for basic compensation and length of service increments for officers on active duty in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 3, Basic Pay. Basic pay is the primary means of compensating members of the uniformed services. Every member is entitled to basic pay while on active duty, paid on a regular basis at a rate determined by pay grade and length of service.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 1987 program is based on beginning strength of 20,266 and an end strength of 20,384 average strength. Costs are determined on the basis of a grade distribution by longevity for each fiscal year. The average rates utilized are derived from a consideration of the latest longevity adjusted by planned gains and losses for respective years.

The computation of fund requirements is shown in the following tables.

(In Thousands of Dollars)

	FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
	Number	Av. Rate	Number	Av. Rate	Number	Av. Rate
Commandant of the Marine Corps	1	\$68,123.70	1	\$68,698.80	1	\$68,698.80
General	1	68,123.70	2	68,698.80	2	68,698.80
Lieutenant General	8	68,123.70	8	68,698.80	8	68,698.80
Major General	22	67,356.90	21	68,698.80	21	68,698.80
Brigadier General	33	58,561.20	33	60,904.00	33	60,904.00
Colonel	647	49,666.83	644	51,682.45	643	51,744.49
Lieutenant Colonel	1,646	40,099.92	1,636	41,710.94	1,635	41,751.49
Major	3,055	33,254.63	3,234	34,456.03	3,242	34,552.70
Captain	5,075	27,084.36	4,945	28,173.87	4,956	28,217.75
First Lieutenant	3,709	21,266.93	4,009	22,119.17	4,227	22,112.48
Second Lieutenant	2,879	15,696.84	2,195	16,237.11	2,093	16,136.69
Total Commissioned	17,076	\$27,251.70	16,728	\$28,742.11	16,861	\$28,756.00
		\$465,350		\$480,798		\$484,855

(In Thousands of Dollars)

PROJECT: A. Basic Pay (con.)	FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
	Number	Av. Rate	Number	Av. Rate	Number	Av. Rate
With Enlisted Service						
Captain	1,006	\$30,619.05	1,060	\$31,813.51	1,062	\$31,836.72
First Lieutenant	739	25,223.81	770	26,246.32	811	26,307.33
Second Lieutenant	195	19,696.00	160	20,276.10	144	20,316.17
Total Commissioned w/Enl Svc	1,940	\$27,465.98	1,990	\$28,731.66	2,017	\$28,791.27
Warrant Officers						
W-4	119	\$30,918.55	152	\$32,257.74	194	\$32,506.58
W-3	226	24,193.81	262	25,111.05	305	25,156.45
W-2	679	20,509.29	644	21,339.34	544	21,367.52
W-1	457	17,723.55	450	18,434.83	463	18,471.68
Total Warrant Officers	1,481	\$21,048.62	1,508	\$22,228.78	1,506	\$22,081.81
Total Officers	20,497	\$26,823.78	20,226	\$28,255.46	20,384	\$28,310.54

Change from FY 1986 to FY 1987: Officer basic pay increases \$5,587 from \$571,495 in FY 1986 to \$577,082 in FY 1987. This net increase is a result of an average strength increase (\$4,465), an increase in grade structure (\$549), and an increase in longevity (\$573).

PROJECT: B. Retired Pay Accrual - Officer

Estimate - FY 1987 - \$292,579
Estimate - FY 1986 - \$289,747
Actual - FY 1985 - \$278,506

PART I - PURPOSE AND SCOPE

The funds requested provide for the Department of Defense's contribution to its Military Retirement Funds, in accordance with P.L. 98-94, Section 925(a)(1), Title 10 USC, as amended.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The budgetary estimates are derived as a product of:

- (a) Detailed cost computation is based on an accrual percentage of 50.7% for FY 1985, FY 1986 and FY 1987.
- (b) The total amount of basic pay expected to be paid during the Fiscal Year to members of the armed forces.

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
20,497	\$13,587.65	\$278,506	20,226	\$14,325.47	\$289,747	20,384	\$14,353.37	\$292,579

Change from FY 1986 to FY 1987: The Retired Pay accrual for officers increases \$2,832 from \$289,747 in FY 1986 to \$292,579 in FY 1987. This increase is associated with the changes previously described for Basic Pay cost of officers.

PROJECT: C. Incentive Pay - Hazardous Duty

Estimate - FY - 1987 -	\$19,567
Estimate - FY - 1986 -	\$20,367
Actual - FY - 1985 -	\$23,841

PART I - PURPOSE AND SCOPE

The funds requested will provide incentive pay to officers performing hazardous duty as prescribed by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request are the following types of duty:

- Aviation Career Incentive Pay (ACIP)
To provide additional pay for aviation service to increase the ability of the Marine Corps to attract and retain officer volunteers in an aviation career.
- Flight Pay (Noncrew Members)
To provide additional pay to help the Marine Corps induce personnel to enter upon and remain in duties involving flying, and in recognition of the more-than-normal hazard of such duties.
- Parachute Duty Pay
To provide an additional pay to increase the ability of the Marine Corps to attract and retain volunteers for parachute duty, and in recognition of the more-than-normal hazard of such duty.
- Demolition Duty Pay
To provide an additional pay to increase the ability of the Marine Corps to attract and retain personnel for duty involving the demolition or neutralization of explosives.
- Aviation Officer Continuation Pay (AOCP)
To provide an additional pay to aviation career officers who extend their period of active duty.
- Flight Deck Duty Pay
To provide additional pay for personnel assigned aboard an air capable ship/aircraft carrier and in recognition of the more than normal hazard of such duty.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Hazardous duty pay is computed using the statutory rates based on the average number of officers who are eligible for payment.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Aviation Career Incentive Pay									
Commissioned Officers									
Phase I Years of Aviation Service									
2 or Less (monthly rate) \$125	723	\$1,500.00	\$1,085	807	\$1,500.00	\$1,211	805	\$1,500.00	\$1,208
over 2	470	1,872.00	880	577	1,872.00	1,080	576	1,872.00	1,078
over 3	464	2,256.00	1,047	459	2,256.00	1,036	458	2,256.00	1,033
over 4	885	2,472.00	2,188	755	2,472.00	1,866	754	2,472.00	1,864
over 6	2,273	3,882.37	8,825	2,306	4,068.15	9,381	2,302	4,068.15	9,365
Phase II Years of Service as an Officer									
over 18	361	4,440.00	1603	184	4,440.00	817	184	4,440.00	817
over 20	107	4,080.00	437	140	4,080.00	571	140	4,080.00	571
over 22	83	3,720.00	309	83	3,720.00	309	83	3,720.00	309
over 24	25	3,360.00	84	27	3,360.00	91	26	3,360.00	87
over 25	72	3,000.00	216	41	3,000.00	123	41	3,000.00	123
Subtotal	5,463		16,674	5,379		16,485	5,369		16,455

Warrant Officers									
Years of Aviation Service									
2 or Less (monthly rate) 125	7	1,500.00	11	10	1,500.00	15	11	1,500.00	17
over 2	5	1,872.00	9	9	1,872.00	17	10	1,872.00	19
over 3	3	2,256.00	7	7	2,256.00	16	8	2,256.00	18
over 4	9	2,472.00	22	7	2,472.00	17	7	2,472.00	17
over 6	13	4,800.00	62	19	4,800.00	91	20	4,800.00	96
Subtotal	37		111	52		156	56		167
Total ACIP Payments	5,500		\$16,785	5,431		\$16,641	5,425		\$16,622

Change from FY 1986 to FY 1987: ACIP payments for officer crew members decrease 6 from 5,431 in FY 1986 to 5,425 in FY 1987. This decrease is attributed to a programmed reduction in the pilot training rate, offset by an increase in warrant officers due to selection of enlisted navigators for warrant officer status.

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Flying Duty Non-Crew Members	80	\$1,320.00	\$106	80	\$2,036.25	\$163	80	\$2,036.25	\$163
Continuation Bonus									
New Payments Pilots	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0
Naval Flight Officers	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0
Subtotal	0		0	0		0	0		0
Anniversary Payments	1,121	\$6,000.00	6,726	554	\$6,000.00	3,324	427	\$6,000.00	2,562
Total Continuation Bonus	1,121		\$6,726	554		\$3,324	427		\$2,562
Change from FY 1986 to FY 1987: AOCF payments decrease 127 from 554 in FY 1986 to 427 in FY 1987. The decrease in anniversary payments is due to those aviators contracted for 3-year vice 4-year contracts.									
Parachute Jumping Duty.....	101	\$1,320.00	\$133	102	\$1,320.00	\$135	113	\$1,320.00	\$149
Change from FY 1986 to FY 1987: The Parachute Jumping Duty payments increase \$14 from \$135 in FY 1986 to \$149 in FY 1987. This increase is due to the activation of the 3d Reconnaissance Company.									
Demolition Duty.....	40	\$1,320.00	\$53	42	\$1,320.00	\$55	42	\$1,320.00	\$55
Flight Deck Duty Pay.....	29	\$1,320.00	\$38	37	\$1,320.00	\$49	12	\$1,320.00	\$16
Change from FY 1986 to FY 1987: The Flight Deck Duty payments decrease \$33 from \$49 in FY 1986 to \$16 in FY 1987. This decrease is due to the nondeployment of the 2 F/A-18 squadrons.									
Total Incentive Pay.....			\$23,841			\$20,367			\$19,567

PROJECT: D. Special Pay

Estimate - FY 1987 -	\$246
Estimate - FY 1986 -	\$232
Actual - FY 1985 -	\$191

PART I - PURPOSE AND SCOPE

The funds requested will provide for special pay in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request for special pay are the following:

- Personal Money Allowance

To provide additional payment intended to partially reimburse officers in the grade of Lieutenant General and above for the many unusual expenses incurred in the performance of their official duties.

- Diving Duty Pay

To provide additional payment for officers performing duties involving SCUBA diving.

- Career Sea Pay

To provide additional payment for officers assigned to sea duty.

- Other/Hostile Fire Pay

To provide additional payment for officers performing duties in designated hostile areas.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Special pay is computed by extending the average numbers of eligible officers programmed by the statutory rates. Details of the computation are shown in the following tables:

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
General Officer Personal Allowance									
Commandant of the Marine Corps	1	\$4,000.00	\$4	1	\$4,000.00	\$4	1	\$4,000.00	\$4
General	1	\$2,200.00	2	2	\$2,200.00	4	2	\$2,200.00	4
Lieutenant General	8	\$500.00	4	8	\$500.00	4	8	\$500.00	4
Subtotal	10		10	11		12	11		12
Diving Duty Pay	43	\$1,800.00	77	52	\$1,800.00	94	60	\$1,800.00	108
Other Special Pay	24	\$780.00	19	24	\$1,320.00	32	24	\$1,320.00	32
Career Sea Pay									
Colonel	1	\$2,760.00	3	1	\$2,760.00	3	1	\$2,760.00	3
Lieutenant Colonel	1	\$2,700.00	3	1	\$2,700.00	3	1	\$2,700.00	3
Major	6	\$2,220.00	13	8	\$2,220.00	18	8	\$2,220.00	18
Captain	4	\$1,800.00	7	5	\$1,800.00	9	5	\$1,800.00	9
First Lieutenant	0	\$1,800.00	0	1	\$1,800.00	2	1	\$1,800.00	2
M-4	4	\$1,800.00	7	4	\$1,800.00	7	4	\$1,800.00	7
M-3	4	\$1,800.00	7	4	\$1,800.00	7	4	\$1,800.00	7
M-2	16	\$1,800.00	29	16	\$1,800.00	29	16	\$1,800.00	29
M-1	10	\$1,560.00	16	10	\$1,560.00	16	10	\$1,560.00	16
Subtotal	46		85	50		94	50		94
Total Special Pay			\$191			\$232			\$246

Change from FY 1986 to FY 1987: Special Pay increases \$14 from \$232 in FY 1986 to \$246 in FY 1987. This increase is due to additional individuals becoming eligible for Diving Duty attributed to the activation of the 3d Reconnaissance Company.

PROJECT E: Basic Allowance for Quarters

Estimate - FY 1987 - \$69,747
Estimate - FY 1986 - \$69,243
Actual - FY 1985 - \$69,149

PART I - PURPOSE AND SCOPE

The funds requested will provide Basic Allowance for Quarters as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances. Included in this request are allowances to military members with or without dependents, partial payment to bachelors in government quarters, sea duty, or on field duty; and to military members occupying inadequate family housing.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic allowance for quarters is determined by multiplying the number of eligible personnel by the statutory rates to which each grade is entitled. The total requirement considers any changes in the projected number of personnel with dependents and the projected number of personnel who will reside in government quarters.

Details of the fund computation are provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
BAG With Dependents									
General Officers.....	21	\$8,001.12	\$168	21	\$8,168.40	\$172	20	\$8,168.40	\$164
Colonel.....	372	7,185.12	2,673	336	7,408.80	2,489	333	7,408.80	2,467
Lieutenant Colonel....	1,178	6,601.20	7,776	1,151	6,825.60	7,856	1,146	6,825.60	7,822
Major.....	1,911	5,999.04	11,464	2,019	6,238.80	12,596	2,016	6,238.80	12,577
Captain.....	3,633	5,110.44	18,566	3,511	5,202.00	18,264	3,509	5,202.00	18,254
First Lieutenant.....	1,842	4,548.24	8,378	2,039	4,460.40	9,095	2,178	4,460.40	9,715
Second Lieutenant.....	517	3,849.24	1,990	318	3,999.60	1,272	268	3,999.60	1,072
Warrant Officer - 4 ..	81	5,485.80	444	104	5,608.80	583	142	5,608.80	796
Warrant Officer - 3 ..	147	4,990.80	734	176	5,018.40	883	216	5,018.40	1,084
Warrant Officer - 2 ..	446	4,561.92	2,035	404	4,690.80	1,895	304	4,690.80	1,426
Warrant Officer - 1 ..	100	4,116.60	412	75	4,089.60	307	82	4,089.60	335
Total With Dependents	10,248	\$5,331.77	\$54,640	10,154	\$5,457.16	\$55,412	10,214	\$5,454.47	\$55,712
BAG Without Dependents									
General Officers.....	1	\$6,470.52	\$6	1	\$6,642.00	7	1	\$6,642.00	7
Colonel.....	20	5,907.60	118	17	6,094.80	104	17	6,094.80	104
Lieutenant Colonel....	53	5,542.08	294	50	5,752.80	288	50	5,752.80	288
Major.....	187	5,046.12	944	198	5,274.00	1,044	198	5,274.00	1,044
Captain.....	1,054	4,166.64	4,392	1,022	4,269.60	4,364	1,024	4,269.60	4,372
First Lieutenant.....	1,517	3,595.32	5,454	1,577	3,438.00	5,422	1,663	3,438.00	5,717
Second Lieutenant.....	918	2,865.36	2,630	674	2,948.40	1,987	640	2,948.40	1,887
Warrant Officer - 4 ..	7	4,681.56	33	9	4,834.80	44	11	4,834.80	53
Warrant Officer - 3 ..	11	4,047.72	45	12	4,082.40	49	14	4,082.40	57
Warrant Officer - 2 ..	40	3,572.64	143	33	3,672.00	121	28	3,672.00	103
Warrant Officer - 1 ..	31	3,177.24	98	30	3,106.80	93	31	3,106.80	96
Total Without Dependents	3,839	\$3,687.68	\$14,157	3,623	\$3,732.54	\$13,523	3,677	\$3,733.48	\$13,728

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Partial BAO Payment									
Colonel.....	1	\$475.20	\$0	1	\$475.20	\$0	1	\$475.20	\$0
Lieutenant Colonel....	2	396.00	1	2	396.00	1	2	396.00	1
Major.....	4	320.40	1	4	320.40	1	4	320.40	1
Captain.....	86	266.40	23	83	266.40	22	83	266.40	22
First Lieutenant.....	414	212.40	88	430	212.40	91	453	212.40	96
Second Lieutenant.....	1,152	158.40	182	845	158.40	134	803	158.40	127
Warrant Officer - 4 ..	1	302.40	0	1	302.40	0	2	302.40	1
Warrant Officer - 3 ..	0	248.40	0	0	248.40	0	0	248.40	0
Warrant Officer - 2 ..	2	190.80	0	2	190.80	0	2	190.80	0
Warrant Officer - 1 ..	14	165.60	2	14	165.60	2	14	165.60	2
Total Partial Payment	1,676	\$177.21	\$297	1,382	\$181.62	\$251	1,364	\$183.28	\$250
Inadequate Housing									
Colonel.....	3	\$1,796.28	5	3	\$1,852.20	6	3	\$1,852.20	6
Lieutenant Colonel....	4	1,650.30	7	4	1,706.40	7	4	1,706.40	7
Major.....	10	1,499.76	15	10	1,559.70	16	10	1,559.70	16
Captain.....	14	1,277.61	18	14	1,300.50	18	14	1,300.50	18
First Lieutenant.....	5	1,162.40	6	5	1,115.10	6	5	1,115.10	6
Second Lieutenant.....	2	962.31	2	2	999.90	2	2	999.90	2
Warrant Officer - 4 ..	0	1,371.45	0	0	1,402.20	0	0	1,402.20	0
Warrant Officer - 3 ..	1	1,247.70	1	1	1,254.60	1	1	1,254.60	1
Warrant Officer - 2 ..	1	1,140.48	1	1	1,172.70	1	1	1,172.70	1
Total Inadequate Housing	40	\$1,375.00	\$55	40	\$1,425.00	\$57	40	\$1,425.00	\$57
Total BAO			\$69,149			\$69,243			\$69,747

Change from FY 1986 to FY 1987: BAO payments increase \$504 from \$69,243 in FY 1986 to \$69,747 in FY 1987. This increase is the result of an increase in average strength.

PROJECT: F. Variable Housing Allowance

Estimate - FY 1987 - \$24,064
Estimate - FY 1986 - \$22,707
Actual - FY 1985 - \$20,327

PART I - PURPOSE AND SCOPE

The funds requested are to provide for payment of Variable Housing Allowance as authorized under provision 37 U.S.C. 403, to members with or without dependents living in geographic locations within the contiguous 48 states which are high housing cost areas with respect to the members. A member with dependents who is assigned to an unaccompanied tour of duty outside the U.S. is entitled to a Variable Housing Allowance for any period during which the member's dependents reside in an area of the U.S. where, if the member were assigned to duty in that area, the member would be entitled to receive a Variable Housing Allowance.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Variable Housing Allowance is computed by multiplying the number of eligible officers by the statutory rate based on the members/dependents location and pay grade.

The computation of fund requirements is provided on the following table:

(In Thousands of Dollars)

	FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
	Number	Av. Rate Amount	Number	Av. Rate Amount	Number	Av. Rate Amount
General Officers	21	\$2,380.95	21	\$2,571.43	20	\$2,700.00
Colonel	359	2,440.11	323	2,702.79	321	2,838.01
Lieutenant Colonel	1,108	2,214.80	1,081	2,466.23	1,081	2,587.42
Major	1,886	2,015.91	1,992	2,257.03	1,998	2,367.87
Captain	4,039	1,653.38	3,907	1,875.35	3,924	1,967.64
First Lieutenant	2,785	1,399.28	2,997	1,615.62	3,192	1,696.74
Second Lieutenant	1,299	961.51	898	1,125.84	822	1,169.10
Warrant Officer -4	75	1,613.33	96	1,833.33	131	1,923.66
Warrant Officer -3	119	1,857.14	142	2,091.55	174	2,201.15
Warrant Officer -2	421	1,826.60	378	2,060.85	289	2,162.63
Warrant Officer -1	113	1,858.41	90	2,066.67	98	2,173.47
Total VHA	12,225	\$1,662.74	11,925	\$1,904.15	12,050	\$1,997.01
		\$20,327		\$22,707		\$24,064

Change from FY 1986 to FY 1987: VHA payments increase \$1,357 from \$22,707 in FY 1986 to \$24,064 in FY 1987. This increase is the net result of the increased Housing Component of the Consumer Price Index and an increase in the number of officers entitled to VHA, a total of \$2,055 offset by \$698 estimated savings over FY 1986 for the VHA Windfall.

Estimate - FY 1987 - \$26,753
 Estimate - FY 1986 - \$26,545
 Actual - FY 1985 - \$25,865

PROJECT: 6. Basic Allowance for Subsistence

PART I - PURPOSE AND SCOPE

The funds requested will provide subsistence allowances on a monthly basis to all officers as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic Allowance for Subsistence Costs are computed by multiplying the statutory rate by the officer manyears programmed.

Details of the fund computation are provided in the following table:

(In Thousands of Dollars)					
FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
Number	Av. Rate Amount	Number	Av. Rate Amount	Number	Av. Rate Amount
20,497	\$1,261.90	\$25,865		20,384	\$1,312.44
					\$26,753

Change from FY 1986 to FY 1987: The BAS increases \$208 from \$26,545 in FY 1986 to \$26,753 in FY 1987. This increase is attributed to an increase in average strength.

PROJECT: H. Station Allowances, Overseas

Estimate - FY 1987 - \$7,678
 Estimate - FY 1986 - \$7,636
 Actual - FY 1985 - \$7,571

PART I - PURPOSE AND SCOPE

The funds requested will provide help to defray the excess costs of food, lodging, and related incidental expenses experienced by Officers and their dependents on permanent duty outside the contiguous United States as prescribed by Joint Travel Regulations and authorized under the provisions of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Overseas station allowances are computed using cost factors based on past experience with the average numbers programmed for each of four types of overseas station allowance. Temporary Lodging Allowance is based on the FY 1984 costs plus inflation.

Details of the cost computation are provided in the following tables:
 (In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Barracks Cost of Living	478	\$234.31	\$112	410	\$241.34	\$99	342	\$241.31	\$83
Cost of Living Regular	2,093	\$924.88	1,936	2,158	\$952.63	2,056	2,224	\$952.63	2,119
Housing	815	\$5,234.64	4,266	804	\$5,234.64	4,209	793	\$5,234.64	4,151
Temporary Lodging Allowance	552	\$2,277.17	1,257	535	\$2,377.36	1,272	535	\$2,477.21	1,325
Total Station Allowances			\$7,571			\$7,636			\$7,678

Change from FY 1986 to FY 1987: Station Allowances, Overseas costs increase \$42 from \$7,636 in FY 1986 to \$7,678 in FY 1987. Program changes in the four types of station allowances are directly attributed to the accompanied WESTPAC tour's program and incorporation of the approved inflation rate for Temporary Lodging Allowance.

PROJECT: 1. Uniform Allowances

Estimate - FY 1987 - \$504
 Estimate - FY 1986 - \$500
 Actual - FY 1985 - \$507

PART I - PURPOSE AND SCOPE

The funds requested will provide initial and additional uniform allowances to eligible officers upon entering the service to purchase required uniforms as authorized in United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Uniform allowances are determined by applying statutory rates to the number of eligible officers programmed.

Fund computations are provided on the following table:

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	(In Thousands of Dollars)								
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Initial Uniform Allowances	1,677	\$200.00	\$335	1,645	\$200.00	\$329	1,659	\$200.00	\$332
Additional Uniform Allowances	1,720	\$100.00	\$172	1,705	\$100.00	\$171	1,719	\$100.00	\$172
Total Uniform Allowances			\$507			\$500			\$504

Change from FY 1986 to FY 1987: Uniform Allowance payments increase \$4 from \$500 in FY 1986 to \$504 in FY 1987. This increase is due to an increase in officer accessions.

PROJECT: J: Family Separation Allowance

Estimate - FY 1987 - \$948
 Estimate - FY 1986 - \$985
 Actual - FY 1985 - \$513

PART I - PURPOSE AND SCOPE

The funds requested are to equitably reimburse officers involuntarily separated from their dependents for the average extra expenses that result from the separation as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Allowances for family separation payments are determined by multiplying the number of personnel eligible for each type of family separation allowance by the statutory rate applicable.

Details of the cost computation are provided by the following tables:
 (In Thousands of Dollars)

	FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate				
	Number	Av. Rate Amount	Number	Av. Rate Amount	Number	Av. Rate Amount			
On PCS with Dependents not authorized.....	539	\$360.00	\$194	539	\$720.00	\$388	520	\$720.00	\$374
On Board Ship for More Than Thirty Days.....	102	\$360.00	\$37	102	\$720.00	\$73	102	\$720.00	\$73
On TDY for More Than Thirty Days with Dependents not residing near TDY station..	783	\$360.00	\$282	728	\$720.00	\$524	696	\$720.00	\$501
Total.....			\$513		\$985				\$948

Change from FY 1986 to FY 1987: FSA decreases \$37 from \$985 in FY 1986 to \$948 in FY 1987. This decrease is a result of the conversion of unaccompanied to accompanied billets in Japan.

PROJECT: K: Separation Payments

Estimate - FY 1987 -	\$9,318
Estimate - FY 1986 -	\$9,067
Actual - FY 1985 -	\$9,053

PART I - PURPOSE AND SCOPE

The funds requested will provide payments for:

- Unused accrued leave to officers separated or released from active duty under honorable conditions as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 9, Leave.
- Severance pay to officers, who are disabled as authorized by United States Code Title 10, Armed Forces, Chapter 61, Retirement or Separation, including elimination severance pay to officers not eligible for retirement, as authorized by United States Code, Title 10, Armed Forces, Chapter 59, Separation.
- Readjustment pay to reserve officers who are involuntarily released from active duty as authorized by United States Code Title 10, Armed Forces, Chapter 39, Active Duty.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Separation payments are arrived at by using cost factors, which are based on past experience, and programmed separations by type and by rank.

(In Thousands of Dollars)

Grade	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate					
	Number	Avg Days	Av. Rate	Amount	Number	Avg Days	Av. Rate	Amount	Number	Avg Days	Av. Rate	Amount
General	14	55	\$10,469.67	\$147	8	55	\$10,467.67	\$84	7	55	\$10,467.67	\$73
Colonel	88	41	\$6,630.92	584	89	41	\$6,829.84	608	94	41	\$6,829.84	642
Lieutenant Colonel	146	34	\$4,438.18	648	142	34	\$4,571.32	649	150	34	\$4,571.32	686
Major	152	30	\$3,022.07	459	142	30	\$3,112.74	442	176	30	\$3,112.74	548
Captain	670	34	\$2,448.95	1,641	573	34	\$2,522.42	1,445	552	34	\$2,522.42	1,392
1st Lieutenant	674	32	\$1,994.81	1,345	544	32	\$2,054.66	1,118	608	32	\$2,054.66	1,249
2nd Lieutenant	175	6	\$245.07	43	90	6	\$252.42	23	89	6	\$252.42	22
Warrant Officer	53	33	\$2,752.54	146	61	33	\$2,835.11	173	64	33	\$2,835.11	181
Subtotal	1,972			\$5,013	1,649			\$4,542	1,740			\$4,793
Severance Pay (Disability)	10		\$19,900.00	199	12		\$20,620.00	\$247	12		\$20,620.00	\$247
Separation Pay Nonpromotion	140		\$27,436.51	3,841	150		\$28,520.83	\$4,278	150		\$28,520.83	\$4,278
Total Payments	2,122			\$9,053	1,811			\$9,067	1,902			\$9,318

Change from FY 1986 to FY 1987: Separation payments increase \$251 from \$9,067 in FY 1986 to \$9,318 in FY 1987, due to an increase in the number of officers separating.

Estimate - FY 1987 - \$40,764
 Estimate - FY 1986 - \$40,103
 Actual - FY 1985 - \$37,484

PROJECT: L. Social Security Tax-Employer's Contribution

PART I - PURPOSE AND SCOPE

The funds requested provide for the employer's tax to the Social Security Administration as required by the Federal Insurance Contribution Act (FICA).

PART II - JUSTIFICATION OF FUNDS REQUESTED

Social Security costs are computed by determining the average numbers of personnel paid by grade and longevity pay step, computing the total amount paid in each pay step, and applying the proper FICA rate within the total annual limit on taxable income.

Details of the computations are shown in the following table:

(In Thousands of Dollars)

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
20,497	\$1,028.76	\$37,484	20,226	\$1,982.74	\$40,103	20,384	\$1,999.80	\$40,764
Change from FY 1986 to FY 1987: Officer FICA payments increase \$661 from \$40,103 in FY 1986 to \$40,764 in FY 1987. This increase is a result of the increased average strength and increases in the FICA rate and the base amount to which the FICA rate is applied.								
Total Pay and Allowances Officer		\$1,022,814			\$1,058,627			\$1,069,250
Less: (Reimbursable)		\$2,172			\$2,179			\$2,185
Total Direct Program		\$1,020,642			\$1,056,448			\$1,067,065

SECTION 4
PAY AND ALLOWANCES ENLISTED
MILITARY PERSONNEL, MARINE CORPS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 2	Amount
FY 1986 TOTAL PROGRAM	\$3,683,561
INCREASES: Basic Pay -	31,506
Increase is primarily the result of the 2,022 average strength increase and changes in longevity and grade structure.	
Retired Pay Accrual -	15,973
Retired Pay Accrual is computed as a percentage of Basic Pay, consequently any increases in Basic Pay cost are reflected as a proportionate increase in Retired Pay Accrual cost.	
Incentive Pay -	45
Increase is attributed to an increase in the number of individuals eligible to receive Parachute and Demolition Duty Pay offset by a reduction in Flight Deck Duty Pay.	
Special Pay -	9
This results from an increase in Diving Duty Pay attributed to the activation of the 3rd Reconnaissance Company in FY 1987.	
Special Duty Assignment Pay -	132
This increase is attributed to an increase in the number of individuals entitled to Special Duty Assignment Pay.	

Reenlistment Bonus -	39,266
Increase results from the payment of 75% vice 50% of the total bonus entitlement at the a total of \$26,091 and \$13,175 obligated installment payments from prior years.	
Enlistment Bonus -	908
Increase results from an increase in the number of new payments. This is required to induce qualified individuals to enlist in critical fields.	
Basic Allowance for Quarters -	7,673
This increase is a result of the increased average strength and an increase in the number of personnel with dependents.	
Variable Housing Allowance -	8,170
Increase is a result of the increase in the housing component of the Consumer Price Index, as well as the increase in the number of individuals receiving BAH and the number entitled to VHA in Hawaii, a total of \$11,027 offset by \$2,857 estimated savings over FY 1986 for the VHA Windfall.	
Clothing Allowance -	14,776
Increase is primarily due to the one time savings associated with the decision to make clothing maintenance payments on an annual vice monthly basis beginning in FY 1986.	
FICA -	2,386
Increase is attributed to the increase in Basic Pay cost and an increased FICA rate.	
TOTAL INCREASES:	\$120,844

DECREASES: Family Separation Allowance -

(55)

Decrease results from the conversion of unaccompanied billets to accompanied billets in Japan.

Station Allowance Overseas -

(1,338)

Decrease results from termination of Rent Plus payments being made to individuals in Alaska and Hawaii.

Separation Pay -

(161)

Decrease is due to a change in the average grade of individuals separating and a decrease in the number of disability payments.

TOTAL DECREASES:

(\$1,554)

FY 1987 TOTAL PROGRAM:

\$3,802,851

PROJECT: A. Basic Pay

Estimate - FY 1987 -\$2,035,169
Estimate - FY 1986 -\$2,003,663
Actual - FY 1985 -\$1,908,783

PART I - PURPOSE AND SCOPE

The funds requested will provide for basic compensation and length of service increments of enlisted personnel on active duty, in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 3, Basic Pay. Basic Pay is the primary means of compensating members of the Uniform Services. Except for certain periods of unauthorized absence, excess leave, and confinement after an enlistment has expired, every member is entitled to basic pay while on active duty, paid on a regular basis at a rate determined by pay grade and length of service.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 1987 program is based on a beginning strength of 178,534 enlisted personnel, and end strength of 180,020 and average strength of 179,886 man-years. Costs are determined on the basis of grade distribution by longevity for each fiscal year. The average rates utilized are derived considering the current longevity adjusted by planned gains and losses for each year.

The computation of fund requirements is shown in the following table:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Sergeant Major of the Marine Corps...	1	\$35,652.00	\$36	1	\$37,080.00	\$37	1	\$37,080.00	\$37
E-9.....	1,309	26,970.60	35,305	1,399	28,088.94	39,296	1,411	28,124.10	39,683
E-8.....	3,758	21,588.59	81,130	3,957	22,446.80	88,822	3,965	22,463.98	89,070
E-7.....	9,273	17,835.95	165,393	9,389	18,598.89	174,625	9,409	18,638.65	175,371
E-6.....	15,520	14,735.24	228,691	15,615	15,366.70	239,951	16,218	15,405.76	249,851
E-5.....	25,204	12,315.84	310,408	24,829	12,868.33	319,508	25,895	12,909.82	334,300
E-4.....	32,485	10,507.15	341,325	33,915	10,980.61	372,407	34,680	11,000.64	381,502
E-3.....	51,842	9,066.26	470,013	53,625	9,449.76	506,743	53,763	9,457.57	508,467
E-2.....	24,665	8,264.52	203,844	21,903	8,595.12	188,259	20,621	8,595.12	177,240
E-1.....	13,460	7,254.03	97,639	13,231	7,543.53	99,808	13,923	7,535.18	104,912
Total Basic Pay	177,517	\$10,893.51	\$1,933,784	177,864	\$11,410.16	\$2,029,456	179,886	\$11,454.10	\$2,060,433
Fines, Forfeitures & Other Non-Entitlements			(25,001)			(25,793)			(25,264)
Total Enlisted			\$1,908,783			\$2,003,663			\$2,035,169

Change from FY 1986 to FY 1987: Enlisted Basic Pay increases \$31,506 from \$2,003,663 in FY 1986 to \$2,035,169 in FY 1987. The increase results from increased average strength (\$23,072), grade structure (\$4,707) and increased longevity (\$3,198), and fines, forfeitures and other non-entitlements (\$529).

PROJECT: B. Retired Pay Accrual - Enlisted

Estimate - FY 1987 - \$1,031,830
 Estimate - FY 1986 - \$1,015,857
 Actual - FY 1985 - \$966,590

PART I - PURPOSE AND SCOPE

The funds requested provide for the Department of Defense's contribution to its Military Retirement Funds, in accordance with P.L. 98-94, Section 925(a)(1), Title 10 USC, as amended.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The budgetary estimates are derived as a product of:

- Detailed cost computation based on an accrual percentage of 50.7% for FY 1985, FY 1986, and FY 1987.
- The total amount of basic pay expected to be paid during the Fiscal Year to members of the armed forces.

(In Thousands of Dollars)

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
177,517	\$5,445.06	\$966,590	177,864	\$5,711.43	\$1,015,857	179,886	\$5,736.02	\$1,031,830

Change from FY 1986 to FY 1987: Retired Pay Accrual increases \$15,973 from \$1,015,857 in FY 1986 to \$1,031,830 in FY 1987. This increase is directly associated with the Base Pay cost increases previously described.

PROJECT: C. Incentive Pay - Hazardous Duty

Estimate - FY 1987 - \$4,120
Estimate - FY 1986 - \$4,075
Actual - FY 1985 - \$3,440

PART I - PURPOSE AND SCOPE

The funds requested will provide incentive pay to enlisted personnel performing hazardous duty as prescribed by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request are the following types of duty:

- Flying Duty (Crew member)
To provide additional pay for enlisted personnel involved in frequent and regular participation in aerial flight as a crew member.
- Flying Duty (Non-Crew member)
To provide additional pay for enlisted personnel involving frequent and regular participation in aerial flight, as a Non-Crew member.
- Flight Deck Duty
To provide additional payment for duty involving participation in flight operations on board ship.
- Parachute Duty
To provide additional payment for enlisted personnel who perform parachute jumping as an essential part of military duty.
- Demolition Duty
To provide additional payment for enlisted personnel who perform duty involving the demolition of explosives as a primary duty, including training for such duty.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Hazardous duty pay is computed on the basis of the average number of enlisted personnel in each grade who are eligible for payment. Average pay rates for flying duty crew members are based on statutory rates to which longevity factors have been applied. All other hazardous duty pay is computed at the statutory rate and the projected number of eligible personnel.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
Number	Av. Rate	Amount	Number	Av. Rate	Amount

1. Flying Duty

(a) Crew Members

E-9.....	4	\$1,572.00	\$6	4	\$1,572.00	\$6
E-8.....	13	1,572.00	20	13	1,572.00	20
E-7.....	223	1,572.00	351	221	1,572.00	347
E-6.....	233	1,391.32	324	229	1,391.32	310
E-5.....	348	1,208.76	421	348	1,208.76	421
E-4.....	315	1,013.90	319	315	1,013.90	319
E-3.....	181	996.00	180	181	996.00	180
E-2.....	13	996.00	13	13	996.00	13
E-1.....	4	996.00	4	4	996.00	4
Subtotal	1,334	\$1,638	\$1,629	1,322		\$1,620

(b) Non-Crew Members

	596	\$996.00	\$594	596	\$1,320.00	\$787
--	-----	----------	-------	-----	------------	-------

(c) Flight Deck Duty Pay

	482	\$996.00	\$480	482	\$1,320.00	\$537
--	-----	----------	-------	-----	------------	-------

Subtotal

		\$2,712	\$3,052			\$2,944
--	--	---------	---------	--	--	---------

Change from FY 1986 to FY 1987:

Flying Duty Payments decrease by 6 from 1,328 in FY 86 to 1,322 in FY 87. The decrease is caused by the Warrant Officer Program whereby enlisted navigators are being converted to Officers. Flight Deck Duty decreases \$99 from \$636 in FY 86 to \$537 in FY 87. This decrease is due to the deployment of two less F/A 18 squadrons in FY 1987.

2. Parachute Jumping Duty.....

	565	\$996.00	\$563	597	\$1,320.00	\$904
--	-----	----------	-------	-----	------------	-------

3. Demolition Duty.....

	166	\$996.00	\$165	178	\$1,320.00	\$272
--	-----	----------	-------	-----	------------	-------

Change from FY 1986 to FY 1987:

Parachute Jumping Duty increases by \$116 from \$788 in FY 86 to \$904 in FY 88. The increase is caused by the activation of the 3rd Reconnaissance Company during FY 1987.

Total Incentive Pay.....

		\$3,440	\$4,075			\$4,120
--	--	---------	---------	--	--	---------

PROJECT: D. Special Pay

Estimate - FY 1987 - \$4,828
Estimate - FY 1986 - \$4,819
Actual - FY 1985 - \$3,650

PART I - PURPOSE AND SCOPE

The funds requested will provide for special pay in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request for special pay are the following:

- Career Sea Pay
To provide additional payment for enlisted personnel in the grades of corporal and above who are assigned to sea duty.
- Foreign Duty Pay
Pay for enlisted personnel assigned to duty at designated places outside the contiguous 48 States and the District of Columbia.
- Diving Duty Pay
To provide additional payment for enlisted personnel performing duties involving SCUBA diving.
- Overseas Extension Pay
To provide additional pay for enlisted personnel in designated specialties who have completed their tour of duty at an overseas location and execute an agreement to extend that tour for a period of not less than one year.
- Other/Hostile Fire Pay
To provide additional payment for enlisted personnel performing duties in designated hostile areas.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Special pay is computed by applying statutory rates to the average number of personnel who are eligible for payment. Career Sea Pay, effective 1 October 1980, is payable to members while on sea duty in pay grade E-4 and above.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Career Sea Pay									
E-9.....	17	\$2,784.00	\$47	18	\$2,784.00	\$50	18	\$2,784.00	\$50
E-8.....	74	2,294.89	170	98	2,294.89	225	98	2,294.89	225
E-7.....	164	1,924.18	316	326	1,924.18	627	326	1,924.18	627
E-6.....	278	1,584.90	441	401	1,584.90	636	401	1,584.90	636
E-5.....	594	765.61	455	767	765.61	587	767	765.61	587
E-4.....	1,133	663.95	752	1,720	663.95	1,142	1,720	663.95	1,142
Subtotal	2,260		\$2,181	3,330		\$3,267	3,330		\$3,267
Certain Locations									
E-9/8/7.....	356	\$272.00	97	336	\$272.00	91	331	\$272.00	90
E-6.....	382	240.00	92	365	240.00	88	365	240.00	88
E-5.....	846	192.00	162	582	192.00	112	561	192.00	108
E-4.....	1,013	156.00	158	779	156.00	122	715	156.00	112
E-3.....	1,965	108.00	212	1,483	108.00	160	1,222	108.00	132
E-2/1.....	776	96.00	74	546	96.00	52	520	96.00	50
Subtotal	5,338		\$795	4,091		\$625	3,714		\$580
Diving Duty Pay (37 U.S.C. 304) (SCUBA)	280	\$1,200.00	\$336	333	\$1,200.00	\$400	401	\$1,200.00	\$481
Overseas Extension Pay...	510	\$600.00	\$306	493	\$960.00	\$473	465	\$960.00	\$446
Other Special Pay	41	\$780.00	\$32	41	\$1,320.00	\$54	41	\$1,320.00	\$54

Change from FY 1986 to FY 1987: Diving Duty Payments increase by \$81 from \$400 in FY 1986 to \$481 in FY 1987.
The increase results from the activation of the 3rd Reconnaissance Company.

Total Special Pay..... \$3,650 \$4,819 \$4,828

PROJECT: E. Proficiency Pay

Estimate - FY 1987 \$13,717
 Estimate - FY 1986 \$13,585
 Actual - FY 1985 \$6,857

PART I - PURPOSE AND SCOPE

These funds provide an additional monthly payment as a retention incentive to enlisted members serving in critical military skills and as an inducement to qualified personnel to volunteer for certain duties outside their normal career fields as authorized in United States Code Title 37 as amended by Section 623 of P.L. 98-525. Payments are provided for the following:

- (a) Recruiting Duty
- (b) Drill Instructor Duty
- (c) Career Planners
- (d) Marine Security Guards at U.S. Embassies

PART II - JUSTIFICATION OF FUNDS REQUESTED

The estimate is based on the number of individuals programmed to occupy skills for which proficiency pay is authorized.

(In Thousands of Dollars)

	FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
	Number	Av. Rate Amount	Number	Av. Rate Amount	Number	Av. Rate Amount
Proficiency Pay (\$150).....	1,016	\$1,800.00	1,016	\$0.00	0	\$0.00
Proficiency Pay (\$100).....	1,227	\$1,200.00	1,227	\$0.00	0	\$0.00
Proficiency Pay (\$75).....		\$900.00	0	\$0.00	0	\$0.00
Proficiency Pay (\$50).....	535	\$600.00	321	\$0.00	0	\$0.00
Subtotal	2,778	\$3,622	0	\$0	0	\$0

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Special Duty Assignment (SDA) Pay									
Special Duty Assignment Pay (\$275)	0	\$3,300.00	\$0	2,031	\$3,300.00	\$6,702	2,031	\$3,300.00	\$6,702
Special Duty Assignment Pay (\$220)	1,016	\$2,640.00	2,682	1,463	\$2,640.00	3,862	1,463	\$2,640.00	3,862
Special Duty Assignment Pay (\$165)	209	\$1,980.00	414	682	\$1,980.00	1,350	682	\$1,980.00	1,350
Special Duty Assignment Pay (\$110)	105	\$1,320.00	139	1,266	\$1,320.00	1,671	1,366	\$1,320.00	1,803
Subtotal	1,330		\$3,235	5,442		\$13,585	5,542		\$13,717
Total Proficiency Pay/SDA	4,108		\$6,857	5,442		\$13,585	5,542		\$13,717

Change from FY 1986 to FY 1987: The increase of \$132 from \$13,585 in FY 1986 to \$13,717 in FY 1987 is due to a projected increase of 100 Marine Security Guards.

PROJECT: F. Reenlistment Bonus

Estimate- FY 1987 \$126,896
 Estimate- FY 1986 \$87,630
 Actual - FY 1985 \$74,610

PART I - PURPOSE AND SCOPE

The funds requested will provide a monetary incentive to encourage selected enlisted personnel to reenlist in military skills which have high training cost and which are in critical supply. The authorization is contained in United States Code Title 37, Chapter 5. A maximum of \$30,000 may be awarded with 75 percent paid as the first installment and the remainder being paid in equal annual installments over the length of the reenlistment contract.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The primary objective of the reenlistment bonus is to maintain an adequate level of experienced and qualified enlisted personnel in the peacetime forces. The FY 1987 Reenlistment Bonus Program, as requested, will allow the continuation of our success in the achievement of this objective.

The budget request reflects the modified lump sum/installment method of payment to 75 percent vice 50 percent. The cost of the Selective Reenlistment Bonus Program will decline somewhat after FY 1987 as payments to personnel paid under the old payment method are completed.

(In Thousands of Dollars)

Selective Reenlistment Bonus (SRB) Payments	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
First Installments	9,810	\$5,284.20	\$51,838	10,268	\$5,411.12	\$55,561	9,760	\$8,365.98	\$81,652
Lump Sum Payments	7	4,070.71	28	0		0	0		0
New Awards Subtotal	9,817	5,283.28	51,866	10,268	5,411.08	55,561	9,760	8,365.98	81,652
Obligated Installments	16,291	1,396.10	22,744	23,317	1,375.35	32,069	33,077	1,367.84	45,244
Total SRB Payments	26,108	\$2,857.74	\$74,610	33,585	\$2,609.20	\$87,630	42,837	\$2,962.30	\$126,896

Change from FY 1986 to FY 1987: The increase of \$39,266 from \$87,630 to FY 1986 to \$126,896 in FY 1987 results primarily from the payment of 75% of the total bonus entitlement at the first installment instead of 50%. Obligated payments also increased by \$13,175 in FY 1987.

The following MOS's will be added during Fiscal Year 1987 because of increasing requirements.

0241 Imagery Interpretation Specialist	6015 Aircraft Mechanic AV-8/TAV-8
0352 Anti-Tank/Assault Guided Missile Man	6024 Aircraft Power Plants Mechanic, J79
0431 Logistics/Embarkation Specialist	6025 Aircraft Power Plants Mechanic, Rolls Royce Pegasus
0842 Field Artillery Radar Operator	6032 Aircraft Flight Engineer KC-130
0861 Fire Support Man	6035 Aircraft Power Plants Test Cell Operator Fixed Wing
1161 Refrigeration Mechanic	6059 Aircraft Airframes Maintenance Chief
1341 Engineer Equipment Mechanic	6085 Aircraft Safety Equipment Mechanic, AV-8/TAV-8
1442 Geodetic Surveyor	6155 Helicopter Hydraulic/Pneumatic Mechanic CH-53E
2144 Tracked Vehicle Repairer, Self Propelled Artillery	6315 Aircraft Communications/Navigation Systems Technician, AV-8
2672 Cryptologic Linguist, Chinese	6435 Aircraft Flight Control and Air Data Computer Systems Technician
3073 Squad-Eu Computer System Operator	Helicopter/KC130/DV-10, IMA
4425 Legal Services Notewriter/Transcriber	6842 Weather Forecaster
4621 Training & Audiovisual Operations Specialist	
5929 Improved Hawk Mechanical System Repairer	
5993 Electronics Maintenance Chief	
5994 Tactical Data Systems Maintenance Chief	

The following MOS's will be deleted during Fiscal Year 1987 because of significant retention success as a result of the SRB.

0121 Personnel Clerk	2829 Mobile Communication Central Technician
0131 Unit Diary Clerk	2881 Communication Security Equip Technician
0151 Administrative Clerk	3531 Motor Vehicle Operator
0491 Combat Support Chief	6052 A/C Hydr/Pneu Mechanic, A-4/TA-4/DA-4
1171 Hygiene Equipment Operator	6092 A/C Structures Mechanic, A-4/TA-4/DA-4
1181 Fabric Repair Specialist	6153 Helicopter Hydr/Pneu Mechanic, CH-53
1532 Process Camera Operator	6532 A/C Ordnance Technician A-4, TA-4, DA-4
2814 Central Office Installer Repairer	

10 Most Critical Skill Shortage Occupations	10 Most Serious Overage Occupations
5964 Tactical Data Communications Central Repairer	3043 Supply Administration and Operations Clerk
5927 Improved Hawk Fire Control Technician	3051 Warehouse Clerk
5974 Tactical Air Command Central Technician	0121 Personnel Clerk
5948 Aviation Radar Technician	2512 Field Wireman
6032 Aircraft Flight Engineer, K6130	7011 Aircraft Recovery Specialist
2513 Construction Wireman	7222 HAWK Missile Systems Operator
2861 Radio Technician	1411 Construction Drafter
3521 Organizational Automotive Mechanic	6094 Aircraft Safety Equipment Mechanic, F4/RF-4
1142 Electrical Equipment Repair Specialist	6532 Aircraft Ordnance Technical, A-4, TA-4, OA-4
3533 Tractor Trailer Operator	1532 Process Camera Operator

Reenlistment Bonus

	FY 85 Actual Number	FY 86 Estimate Amount	FY 86 Estimate Number	FY 87 Estimate Amount	FY 87 Estimate Number	FY 88 Estimate Amount	FY 88 Estimate Number	FY 89 Estimate Amount	FY 89 Estimate Number	FY 90 Estimate Amount	FY 90 Estimate Number	FY 91 Estimate Amount	FY 91 Estimate Number	FY 92 Estimate Amount	FY 92 Estimate Number	
Prior Obligations	16091	22128	13307	18267	12999	17821	4299	5339	1841	1991						
Accelerated Payments	200	615	200	615	200	615	200	615	200	615	200	615	200	615	200	
Prior Year																
Initial & Subsequent Anniversary Payments	9817	51867	9810	13187	9610	12918	9610	12918	2650	3562	2650	3562				
Current Year																
Initial & Subsequent Anniversary Payments		10268	55561	10268	13890	10068	13616	10068	13616	3423	3423	4629	3423	4629	4629	
Budget Year																
Initial & Subsequent Anniversary Payments				9760	81652	9760	5443	9560	5332	9560	5332	7771	4334	7771	4334	
Total																
Initial & Subsequent Anniversary Payments	9,917	\$51,867	20,078	\$68,748	29,638	\$108,460	29,438	\$31,977	22,278	\$22,510	15,633	\$13,523	11,194	\$8,963	11,194	\$8,963
Total SSB	26,108	\$74,610	33,585	\$87,630	42,837	\$126,896	33,937	\$37,931	24,319	\$25,116	15,833	\$14,138	11,394	\$9,578	11,394	\$9,578

PROJECT: 6. Enlistment Bonus Program

Estimate - FY 1987 - \$9,500
Estimate - FY 1986 - \$8,592
Actual - FY 1985 - \$8,960

PART I - PURPOSE AND SCOPE

The funds requested will provide a monetary incentive to induce highly qualified individuals to enlist for and serve in military skills that are in critical supply. This compensation is in accordance with provisions of 37 U.S.C. 308a, as amended by P.L. 97-60.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Because of increasing requirements for high quality recruits during a period of increasing demands from other services and the private sector for a declining number of high school graduates, the enlistment bonus award levels have been increased in FY 1986 up to \$7,000 for selected individuals who enlist for six years.

Details of the bonus award levels and number of bonus payments are provided on the following table:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
New Payments									
\$1,500	106	\$1,500.00	159		\$1,500.00	0		\$1,500.00	0
\$3,000	0	3,000.00	0		3,000.00	0		3,000.00	0
\$3,500	57	3,500.00	200	480	3,500.00	1,680	542	3,500.00	1,897
\$4,000	3	4,000.00	12	60	4,000.00	240	36	4,000.00	144
\$4,500	102	4,500.00	459	100	4,500.00	450	107	4,500.00	482
\$5,000	5	5,000.00	25		5,000.00	0		5,000.00	0
\$6,000	0	5,000.00	0		5,000.00	0		5,000.00	0
\$7,000	0	5,000.00	0	5	5,000.00	25	10	5,000.00	50
Subtotal New Payments	273		855	645		2,395	695		2,573
Residual New Payments									
\$1,500	4	\$1,500.00	6	500	\$1,500.00	750		\$1,500.00	0
\$2,500	11	2,500.00	28		2,500.00	0		2,500.00	0
\$3,000	775	3,000.00	2,325	134	3,000.00	402		3,000.00	0
\$3,500	543	3,500.00	1,901	500	3,500.00	1,750	545	3,500.00	1,908
\$4,000	7	4,000.00	28	235	4,000.00	940	359	4,000.00	1,436
\$4,500	477	4,500.00	2,147	390	4,500.00	1,755	572	4,500.00	2,573
\$5,000	334	5,000.00	1,670	119	5,000.00	595	7	5,000.00	35
\$6,000		5,000.00	0	0	5,000.00	0		5,000.00	0
\$7,000		5,000.00	0	0	5,000.00	0	160	5,000.00	800
Subtotal Residual New Payments	2,151		8,105	1,878		6,192	1,643		6,752
Installment Payments	0	\$500.00	0	10	\$500.00	5	350	\$500.00	175
Total	2,424		\$8,960	2,533		\$8,592	2,688		\$9,500

Change from FY 1986 to FY 1987: The \$908 increase from \$8,592 in FY 1986 to \$9,500 in FY 1987 results from an increase in new and installment payments. The increase in new payments is required to attract enlistments in critical skills.

PROJECT: H. Basic Allowance for Quarters

Estimate - FY 1987 -	\$246,236
Estimate - FY 1986 -	\$238,563
Actual - FY 1985 -	\$223,628

PART I - PURPOSE AND SCOPE

The funds requested are to provide for payment of a cash allowance for military personnel with or without dependents when they are not furnished Government quarters. For individuals assigned to inadequate housing the rate charge is the with dependent rate less the fair rental value for such quarters, not to exceed 75% of the occupants Basic Allowance for Quarters.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic allowance for quarters is determined by multiplying the number of eligible personnel by the statutory rates to which each grade is entitled. The total requirement considers any changes in the projected number of personnel with dependents and personnel who will reside in government quarters.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Average Rate	Amount	Number	Average Rate	Amount	Number	Average Rate	Amount
Basic Allowance for Quarters With Dependents									
E-9.....	942	\$5,065.20	\$4,771	1,026	\$5,313.60	\$5,452	1,037	\$5,313.60	\$5,510
E-8.....	2,534	4,708.80	11,932	2,720	4,950.00	13,464	2,724	4,950.00	13,484
E-7.....	5,703	4,381.20	24,986	5,698	4,604.40	26,236	5,792	4,604.40	26,669
E-6.....	8,560	3,986.10	34,121	8,391	4,176.00	35,041	9,061	4,176.00	37,839
E-5.....	11,595	3,572.10	41,418	11,505	3,711.60	42,702	12,345	3,711.60	45,820
E-4.....	10,453	3,099.60	32,400	11,663	3,207.60	37,410	12,022	3,207.60	38,562
E-3.....	10,891	2,812.50	30,631	11,776	2,948.40	34,720	11,803	2,948.40	34,800
E-2.....	2,851	2,812.50	8,018	2,553	2,948.40	7,527	2,392	2,948.40	7,053
E-1.....	800	2,812.50	2,250	811	2,948.40	2,391	894	2,948.40	2,636
Total BAQ With Dependents	54,329	\$3,506.91	\$190,527	56,143	\$3,650.37	\$204,943	58,070	\$3,657.19	\$212,373
Basic Allowance for Quarters Without Dependents									
E-9.....	38	\$3,687.30	\$140	41	\$3,898.80	\$160	41	\$3,898.80	\$160
E-8.....	100	3,412.80	341	106	3,610.80	383	106	3,610.80	383
E-7.....	408	2,909.72	1,187	402	3,081.60	1,239	407	3,081.60	1,254
E-6.....	1,332	2,598.30	3,461	1,337	2,736.00	3,658	1,400	2,736.00	3,830
E-5.....	3,417	2,426.40	8,291	3,195	2,530.80	8,086	3,192	2,530.80	8,078
E-4.....	2,941	2,111.40	6,210	2,953	2,196.00	6,485	2,992	2,196.00	6,570
E-3.....	1,595	2,011.50	3,208	1,631	2,131.20	3,476	1,635	2,131.20	3,485
E-2.....	195	1,722.60	336	173	1,810.80	313	163	1,810.80	295
E-1.....	19	1,584.00	30	19	1,648.80	31	20	1,648.80	33
Total BAQ Without Dependents	10,045	\$2,310.00	\$23,204	9,857	\$2,417.67	\$23,831	9,956	\$2,419.45	\$24,088

(In Thousands of Dollars)

FY 1985 Actual

FY 1986 Estimate

FY 1987 Estimate

Partial BAQ

	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
E-9.....	0	\$223.20	\$0	0	\$223.20	\$0	0	\$223.20	\$0
E-8.....	9	183.60	2	9	183.60	2	9	183.60	2
E-7.....	54	144.00	8	53	144.00	8	54	144.00	8
E-6.....	504	118.80	60	506	118.80	60	530	118.80	63
E-5.....	4,152	104.40	433	3,881	104.40	405	3,877	104.40	405
E-4.....	15,533	97.20	1,510	15,599	97.20	1,516	15,805	97.20	1,536
E-3.....	37,784	93.60	3,537	38,641	93.60	3,617	38,741	93.60	3,626
E-2.....	21,458	86.40	1,854	19,014	86.40	1,643	17,901	86.40	1,547
E-1.....	12,594	82.80	1,043	12,352	82.80	1,023	12,956	82.80	1,073
Total Partial BAQ	92,088	\$91.73	\$8,447	90,055	\$91.88	\$8,274	89,873	\$91.91	\$8,260

Substandard Housing

E-9.....	3	\$1,266.30	\$4	3	1,328.40	\$4	3	1,328.40	\$4
E-8.....	5	1,177.20	6	5	1,237.50	6	5	1,237.50	6
E-7.....	13	1,095.30	14	13	1,151.10	15	13	1,151.10	15
E-6.....	47	996.53	47	47	1,044.00	49	47	1,044.00	49
E-5.....	75	893.03	67	75	927.90	70	75	927.90	70
E-4.....	405	774.90	314	405	801.90	325	405	801.90	325
E-3.....	1,260	703.13	886	1,260	737.10	929	1,260	737.10	929
E-2.....	134	703.13	94	134	737.10	99	134	737.10	99
E-1.....	25	703.13	18	25	737.10	18	25	737.10	18
Total Substandard Housing	1,967	\$737.16	\$1,450	1,967	\$770.21	\$1,515	1,967	\$770.21	\$1,515
Total Basic Allowance for Quarters.....	158,429	\$223,628		158,022	\$238,563		159,866	\$246,236	

Change from FY 1986 to FY 1987:

The \$7,673 increase from \$238,563 in FY 1986 to \$246,236 in FY 1987 is attributed to the increase in average strength and an increase in number of individuals with dependents.

PROJECT 1: Variable Housing Allowance

Estimate - FY 1987 - \$84,566
Estimate - FY 1986 - \$76,396
Actual - FY 1985 - \$68,511

PART I - PURPOSE AND SCOPE

The funds requested are to provide for payment of Variable Housing Allowance as authorized under provision 37 U.S.C. 403, to a member with or without dependents living in a geographic location within the contiguous 48 states which is a high housing cost area with respect to that member. A member with dependents who is assigned to an unaccompanied tour of duty outside the U. S. is entitled to a Variable Housing Allowance for any period during which the member's dependents reside in an area of the U.S. where, if the member were assigned to duty in that area, the member would be entitled to receive a Variable Housing Allowance.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Variable Housing Allowance is determined by multiplying the number of eligible personnel by each average rate. The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
Number	Avg. Rate	Amount	Number	Avg. Rate	Amount	Number	Avg. Rate	Amount
E-9.....	866	\$1,708.65						
E-8.....	2,303	1,642.00						
E-7.....	5,309	1,544.67						
E-6.....	8,556	1,420.57						
E-5.....	12,269	1,238.12						
E-4.....	10,591	1,210.68						
E-3.....	10,584	1,112.10						
E-2.....	2,588	957.40						
E-1.....	581	1,092.04						
Total VHA	53,647	\$1,277.07						
		\$68,511						

Change from FY 1986 to FY 1987: Variable Housing Allowance payments increase of \$8,170 from \$76,396 in FY 1986 to \$84,566 in FY 1987 is the net result of the increase in the housing component of the consumer price index, an increase in the number of individuals receiving BAO and individuals entitled to VHA in Hawaii, a total of \$11,027 offset by \$2,857 estimates savings over FY 1986 for the VHA Windfall.

PROJECT: J. Station Allowances, Overseas

Estimate - FY 1987 - \$22,656
 Estimate - FY 1986 - \$23,994
 Actual - FY 1985 - \$25,054

PART I - PURPOSE AND SCOPE

The funds requested will provide help to defray the excess costs of food, lodging, and related incidental expenses experienced by enlisted personnel and their dependents on permanent duty outside the contiguous United States as prescribed by Joint Travel Regulations and authorized under the provisions of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Overseas station allowances are computed using cost factors based on past experience with the average numbers programmed for the four types of overseas station allowance. Temporary Lodging Allowance is based on the FY 1984 costs plus inflation.

Details of the cost computation are provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Barracks Cost of Living	20,494	\$193.42	\$3,964	20,336	\$199.22	\$4,051	20,180	\$199.22	\$4,020
Cost of Living Regular	7,929	665.40	5,276	8,086	685.36	5,542	8,243	685.36	5,649
Housing	2,829	3,968.18	11,226	2,422	3,968.18	9,611	2,015	3,968.18	7,996
Temporary Lodging Allowance	2,172	2,112.34	4,588	2,172	2,205.28	4,790	2,172	2,297.90	4,991
Total Station Allowances	33,424		\$25,054	33,016		\$23,994	32,610		\$22,656

Change from FY 1986 to 1987: The \$1,338 decrease from \$23,994 in FY 1986 to \$22,656 in FY 1987 results from termination of rent to individuals residing in Alaska and Hawaii. Rate change between FY 1986 and FY 1987 results from the incorporation of the approved inflation rate for Temporary Lodging Allowance.

PROJECT: K. Clothing Allowances

Estimate - FY 1987 - \$49,752
Estimate - FY 1986 - \$34,976
Actual - FY 1985 - \$44,492

PART I - PURPOSE AND SCOPE

The funds requested will provide payments to enlisted personnel for prescribed clothing as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7. This request includes the following types of clothing allowances:

- Initial military clothing allowances for recruits, broken reenlistees, & officer candidates.
- Initial civilian clothing allowances for selected individuals assigned duties in which civilian clothing is required (i.e., criminal investigators).
- Supplementary clothing allowances for personnel assigned to special organizations or details where the nature of the duties to be performed requires additional items of individual uniform clothing (i.e., Marine barracks).
- Basic clothing replacement allowance is a cash payment paid to enlisted personnel from the sixth through the thirty-sixth month of service.
- Standard clothing replacement allowance is a cash payment paid to enlisted personnel from the thirty-seventh month and each month of service thereafter.
- Beginning in Fiscal Year 1986 clothing replacement allowances will be paid on an annual vice monthly basis.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Initial clothing allowances are determined by the types of accessions programmed. The clothing maintenance allowance is determined by the average strength and longevity of the enlisted force. Supplementary clothing allowance estimates are based on the number of individuals programmed for assignment to special details or organizations.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
(1) Initial									
(a) Military Clothing									
Civilian Life, Men (New Recruits)	27,727	\$548.99	\$15,222	26,970	\$564.10	\$15,214	26,167	\$627.92	\$16,431
Civilian Life, Men (New Recruits)									
Partial.....	4,514	197.38	891	4,390	197.38	866	4,260	197.38	841
Civilian Life, Women (New Recruits)	1,916	631.09	1,209	1,813	672.14	1,219	1,135	723.12	821
Civilian Life, Women (New Recruits)									
Partial.....	312	280.73	88	295	280.73	83	185	280.73	52
Broken Reenl, Non-Obligors.....	538	548.99	295	480	564.10	271	480	627.92	301
Broken Reenl, Obligors.....	1,613	121.88	197	1,441	121.88	176	1,440	121.88	176
Officer Candidates.....	297	315.52	94	297	315.52	94	361	315.52	114
Temporary Reversions.....	8	315.52	3						
Subtotal.....			\$17,999			\$17,923			\$18,736
(b) Civilian Clothing.									
Winter and Summer.....	165	\$798.00	\$132	249	\$837.00	\$208	249	\$837.00	\$208
Winter or Summer.....	7	516.00	4	4	541.00	2	4	541.00	2
Temporary Duty.....	195	295.00	58	235	309.00	73	235	309.00	73
Special Continuing-Dual Season....	70	393.26	28	70	393.26	28	70	393.26	28
Civilian State Department.....	650	385.00	250	700	385.00	270	700	385.00	270
Subtotal.....			\$472			\$581			\$581
TOTAL INITIAL.....			\$18,471			\$18,504			\$19,317

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
(2) Male Basic Replacement Allowance.....	61,678	\$111.60	\$6,883	57,810	\$115.20	\$6,660	56,890	\$129.60	\$7,373
Male Standard Replacement Allowance....	92,661	158.40	14,678	96,525	165.60	15,985	99,633	183.60	18,293
Female Basic Replacement Allowance.....	4,520	111.60	504	4,218	118.80	501	4,151	126.00	523
Female Standard Replacement Allowance..	3,967	158.40	628	4,153	169.20	703	4,264	180.00	768
Total Replacement Allowance.....	162,826		\$22,693	162,706		\$23,849	164,938		\$26,957
One Time Savings in FY 1986 Requirements						(\$10,855)			\$0
Due to Change in Method of Payments...						\$12,994			\$26,957
Total FY 1986 Requirements.....									
(3) Supplementary Allowance	11,659	\$285.45	\$3,328	12,428	\$279.88	\$3,478	12,428	\$279.88	\$3,478
Total Clothing Allowance.....			\$44,492			\$34,976			\$49,752

Change From FY 1986 to FY 1987:

The \$14,776 increase from \$34,976 in FY 1986 to \$49,752 in FY 1987 is primarily due to the one time savings associated with the implementation of annual vice monthly clothing replacement allowance payments in FY 1986.

PROJECT: L. Family Separation Allowance

Estimate - FY 1987 - \$7,956
 Estimate - FY 1986 - \$8,011
 Actual - FY 1985 - \$4,072

PART I - PURPOSE AND SCOPE

The funds requested are to equitably reimburse members of the Uniformed Services involuntarily separated from their dependents for the average extra expenses that result from the separation as authorized under Title United States Code 427.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Allowances for family separation payments are determined by multiplying the number of personnel eligible for each type of allowance by the statutory rate applicable.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
PCS Dependents not authorized.....	7,317	\$360.00	\$2,634	7,239	\$720.00	\$5,212	7,162	\$720.00	\$5,157
On board ship more than 30 days ...	452	360.00	163	602	720.00	433	602	720.00	433
TAD more than 30 days.....	3,542	360.00	1,275	3,286	720.00	2,366	3,286	720.00	2,366
Total Family Separation Allowance..	11,311		\$4,072	11,127		\$8,011	11,050		\$7,956

Change from FY 1986 to FY 1987: The \$55 decrease in FSA payments from \$8,011 in FY 1986 to \$7,956 in FY 1987 results from the conversion of unaccompanied billets to accompanied billets in Japan.

PROJECT: M. Separation Payments

Estimate - FY 1987 - \$20,478
Estimate - FY 1986 - \$20,639
Actual - FY 1985 - \$21,176

PART I - PURPOSE AND SCOPE

The funds requested will provide payments for:

- Unused accrued leave to enlisted personnel discharged from active duty under honorable conditions as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 9.
- Severance pay to enlisted personnel who are disabled as authorized by United States Code Title 10, Armed Forces, Chapter 61, Retirement or Separation for Physical Disability.
- Donations (not to exceed \$25) to each Marine prisoner upon his release from confinement under court martial sentence involving other than honorable discharge and to each person discharged from the Marine Corps for fraudulent enlistment.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Separation payments are determined by multiplying the projected number of individuals eligible for each type of payment by the average payment applicable based on past experience.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate					
	Number	Average Days	Average Rate	Amount	Number	Average Days	Average Rate	Amount	Number	Average Days	Average Rate	Amount
Lump Sum Terminal Leave Payments..												
Grade												
E-9.....	278	38	\$2,885.72	\$802	260	38	\$3,001.16	\$780	234	38	\$3,001.16	\$702
E-8.....	605	37	2,252.81	1,363	567	37	2,342.93	1,328	521	37	2,342.93	1,221
E-7.....	487	33	1,636.40	797	456	33	1,701.87	776	382	33	1,701.87	650
E-6.....	1,035	31	1,259.26	1,303	969	31	1,309.63	1,269	1,015	31	1,309.63	1,329
E-5.....	4,666	22	717.74	3,349	4,370	22	746.45	3,262	4,485	22	746.45	3,348
E-4.....	11,461	16	456.99	5,238	10,734	16	475.27	5,102	10,593	16	475.27	5,035
E-3.....	7,847	14	355.35	2,788	7,349	14	369.56	2,716	7,615	14	369.56	2,814
E-2.....	2,692	11	254.75	686	2,521	11	264.94	668	2,615	11	264.94	693
E-1.....	4,442	8	165.24	734	4,162	8	171.86	715	4,291	8	171.86	737
Total....	33,513			\$17,060	31,388			\$16,616	31,751			\$16,529
Severance Pay												
Disability.....	742		\$5,439.33	\$4,036	697		\$5,656.92	\$3,943	684		\$5,656.92	\$3,869
Authorized												
Donations.....	4,000		20.00	\$80	4000		20.00	\$80	4000		20.00	\$80
Total Separation Pay				\$21,176				\$20,639				\$20,478

Change from FY 1986 to FY 1987: Separation payments decrease \$161 from \$20,639 in FY 1986 to \$20,478 in FY 1987. The decrease reflects a change in the average grade of individuals separating and a decrease in the number of disability payments.

PROJECT: N. Social Security Tax (FICA) Employer's Share

Estimate - FY 1987 - \$145,147
 Estimate - FY 1986 - \$142,761
 Actual - FY 1985 - \$134,310

PART I - PURPOSE AND SCOPE

The funds requested provide for the employer's tax to the Social Security Administration as required by the Federal Insurance Contribution Act (FICA).

PART II - JUSTIFICATION OF FUNDS REQUESTED

Social Security costs are computed by determining the average number of personnel paid by grade and longevity pay step, computing the total amount paid in each pay step, and applying the proper FICA rate within the total annual limit on taxable income.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
177,517	\$766.63	\$136,090	177,864	\$812.98	\$144,599	179,886	\$816.92	\$146,953
Non-Entitled			1,780			1,806		
Total FICA			\$134,310			\$145,147		

Change from FY 1986 to FY 1987: FICA payments increase \$2,386 from \$142,761 in FY 1986 to \$145,147 in FY 1987. This increase is a result of the increased average strength and increases in the FICA rate.

Total Pay & Allowances Enlisted	\$3,494,133	\$3,683,561	\$3,802,851
Less: (Reimbursables)	601	622	623
Total Direct Program	\$3,493,532	\$3,682,939	\$3,802,228

SUBSISTENCE OF ENLISTED PERSONNEL

SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY #4:

FY 1986 TOTAL PROGRAM

Amount
\$269,983

INCREASES: Basic Allowance for Subsistence -

3,846

The increase consists of three parts. Increase in overall enlisted average strength \$2,127, increased grade structure \$854 and higher dependency factor \$865.

Subsistence In Kind -

2,490

The increase consists of three parts. The projected inflation \$2,020, increase in personnel entitled to subsist \$21 and increase in sale of meal \$449.

TOTAL INCREASES

\$6,336

DECREASES: Subsistence In Kind -

(1,288)

The decrease in operational ration requirements.

TOTAL DECREASES:

(1,288)

FY 1987 TOTAL PROGRAM

\$275,031

PROJECT: A. Basic Allowance for Subsistence

Estimate - FY 1987 - \$192,171
Estimate - FY 1986 - \$188,325
Actual - FY 1985 - \$179,351

PART I - PURPOSE AND SCOPE

The funds requested are to provide for the payment of subsistence allowances to active duty enlisted personnel under the provisions of 37 U.S.C. 402. It includes allowances when the individual is authorized to subsist separately, when he is in a leave status, and when rations in kind are not available.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The fund requirement is based on the average number of enlisted personnel entitled to receive the several types of allowances.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
(1) When Authorized to Subsist Separately	78,321	\$1,829.42	\$143,282	79,317	\$1,901.65	\$150,833	80,928	\$1,901.65	\$153,897
(2) Leave Rations	12,000	1,829.42	21,953	12,010	1,901.65	22,839	12,144	1,901.65	23,094
EI under 4 months	151	1,708.20	258	151	1,759.30	266	153	1,759.30	269
(3) When Rations in Kind Not Available	6,703	2,067.56	13,858	6,692	2,149.85	14,387	6,936	2,149.85	14,911
TOTAL	97,175		\$179,351	98,170		\$188,325	100,161		\$192,171

Change from FY 1986 to FY 1987: Basic Allowance for Subsistence payments increases 1,991 from 98,170 in FY 1986 to 100,161 in FY 1987. This increase is due to overall increase in average strength, changes in grade structure, and a higher dependency factor. The associated cost is \$3,846.

PROJECT: B. Subsistence in Kind

Estimate - FY 1987 \$82,687
 Estimate - FY 1986 \$81,486
 Actual - - FY 1985 \$85,052

PART I - PURPOSE AND SCOPE

The funds requested are to provide for rations furnished eligible military personnel when they do not receive a cash allowance for subsistence (10 U.S.C. 6081(a)). It also provides for the new or improved subsistence items being introduced into the military supply system, losses of material due to spoilage, and inflight meals under 10 U.S.C 6085.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The fund requirement is based on the number of rations to be furnished military personnel entitled to be subsisted in Marine Corps messes. The ration rates are based on the Daily Basic Food Allowance escalated to account for inflation.

The computation of fund requirements is provided in the following tables:

	FY 1985 Act.	FY 1986 Est.	FY 1987 Est.
(1) Personnel Statistics			
(a) Average Enlisted Strength Marines	177,517	177,864	179,886
(b) Less Number provided for elsewhere (man-year equivalent):			
1. On Monetary Allowances	97,175	98,170	100,161
2. Operational rations consumed for Operating and Training	6,040	5,468	5,468
3. MYA B-ration Rotation	0	1,990	1,990
4. State Department Guards	1,019	1,019	1,019
Total Deductions	104,234	106,647	108,638

Personnel Statistics (Continued)

(c) Marine enlisted entitled to be subsisted	73,283	71,217	71,248
(d) Plus: Other Services entitled to be subsisted in Marine messes.	824	824	824
(e) Minus: Marines entitled to be subsisted by other Services.	9,113	10,857	10,857
Total entitled to be subsisted in messes	64,994	61,184	61,215

Distribution of Total Entitled to be Subsisted in Marine Corps Messes

	FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
	Number	Absent	Number	Absent	Number	Absent
CONUS						
Marine	48,772	47.0%	45,876	48.0%	45,899	48.0%
Others	470		470		470	
OVERSEAS						
Marine	15,398	50.0%	14,484	51.0%	14,492	51.0%
Others	354		354		354	
Total subsisted in messes	64,994		61,184		61,215	
			33,374		33,390	

(In Thousands of Dollars)

	FY 1985 Actual				FY 1986 Estimate				FY 1987 Estimate			
	Rate		Net		Rate		Net		Rate		Net	
	Per Day	Per Annum	Amount	Avg Str	Per Day	Per Annum	Amount	Avg Str	Per Day	Per Annum	Amount	Avg Str
(1) Subsistence in Messes												
(a) CONUS												
Marine	26,325	\$3.60	\$1,314.00	\$34,591	25,000	\$3.50	\$1,277.50	\$31,938	25,012	\$3.65	\$1,332.25	\$33,322
Others	470	3.60	\$1,314.00	618	470	3.50	\$1,277.50	600	470	3.65	\$1,332.25	626
OVERSEAS												
Marine	7,775	3.61	\$1,317.65	10,245	7,550	3.51	\$1,281.15	9,673	7,554	3.66	\$1,335.90	10,091
Others	354	3.61	\$1,317.65	466	354	3.51	\$1,281.15	454	354	3.66	\$1,335.90	473
TOTAL	34,924		\$45,920		33,374		\$42,665		33,390		\$44,512	

Change from FY 1986 to FY 1987: The number of Marine enlisted personnel entitled to subsist increases 16 from 33,374 in FY 1986 to 33,390 in FY 1987. This increase is due to the overall increase in strength. This increase the cost \$21. Inflation in the cost to feed adds \$1,826 for a total increase of \$1,847.

(2) Operational Rations 1/

(a) Meal, ready to eat	551,174	\$46.47	\$25,613	498,974	\$43.67	\$21,790	498,974	\$41.10	\$20,508
(b) Food, Packet, Survival	87,350	\$1.80	\$157	91,357	1.80	164	83,938	1.88	158
(c) Food, Packet, Assault				18,312	5.00	92	18,312	5.21	95
(d) Flight Rations			38			40			42
(e) B-Rations									
Field Issue				1,990	4.10	2,980	1,990	4.26	3,095
TOTAL			\$25,808			\$25,066			\$23,898

Change from FY 1986 to FY 1987: Operational rations decrease \$1,168 from \$25,066 in FY 1986 to \$23,898 in FY 1987. An increase of \$128 in inflation is offset by a decrease in price procurement of \$1,296.

1/ Rate indicates cost per case and includes fuel bars used in heating rations.

(In Thousands of Dollars)

FY 1985 Actual Amount	FY 1986 Estimate Amount	FY 1987 Estimate Amount
-----	-----	-----

(3) Augmentation Rations

(a) Supplemental Rations	\$63	\$65	\$67
--------------------------	------	------	------

Change from FY 1986 to FY 1987: The increase of \$2 from \$65 in FY 1986 to \$67 in FY 1987 is directly related to projected inflation.

(4) Other Programs

(a) New Food Program	15	16	16
(b) Inventory Adjustment Due to Surveys	26	27	28
(c) Rotation of "B" Ration Items	629	709	738
(d) Food Import Embargo	915	955	995
(e) Host Country Feeding	30	31	33
	-----	-----	-----
	\$1,615	\$1,738	\$1,810

Change from FY 1986 to FY 1987: Total increase of \$72 from \$1,738 in FY 1986 to \$1,810 in FY 1987 is for estimated inflation.

(5) Sale of Meals and Bulk Subsistence

	\$11,446	\$12,124	\$12,573
--	----------	----------	----------

Change from FY 1986 to FY 1987: The increase of \$449 from \$12,124 in FY 1986 to \$12,573 in FY 1987 is directly related to increased reimbursement for increase in cost of food and sale of meals.

Total Subsistence in Kind	84,852	81,658	82,860
Total Obligations	264,203	269,983	275,031
Less Reimbursable Program	11,446	12,124	12,573
Total Direct Obligations	\$252,757	\$257,859	\$262,458

BUDGET ACTIVITY 5 - PERMANENT CHANGE OF STATION TRAVEL
SUMMARY OF PROJECT REQUIREMENTS MOVES
(In Thousands of Dollars)

	1985 Actual		1986 Estimate		1987 Estimate	
	No. of Moves	Amount	No. of Moves	Amount	No. of Moves	Amount
ACCESSION TRAVEL	41,369	\$31,918	37,818	\$29,953	36,247	\$29,337
TRAINING TRAVEL	4,244	6,595	5,300	8,580	5,400	8,873
OPERATION TRAVEL	14,244	31,424	12,472	29,554	13,552	33,568
ROTATION TRAVEL	36,475	66,623	37,784	77,700	38,397	77,733
SEPARATION TRAVEL	38,529	22,652	35,731	25,034	33,927	24,498
TRAVEL OF ORGANIZED UNITS	149	87	202	192	775	653
NON-TEMPORARY STORAGE		3,007		3,092		3,207
TEMPORARY LODGING EXPENSE		-		8,391		8,887
TOTAL OBLIGATIONS		\$162,306		\$182,496		\$186,756
LESS REIMBURSABLE PROGRAM		(\$1,671)		(\$2,050)		(\$2,050)
TOTAL DIRECT PROGRAM	135,010	\$160,635	129,307	\$180,446	128,298	\$184,706

PERMANENT CHANGE OF STATION TRAVEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

FY 1986 TOTAL PROGRAM

\$180,446

INCREASES:

Program Increases - Move Related		
Increase in Dependent Travel	\$160	
Increase in MAC Passenger	136	
Increase in MAC Cargo	97	
Increase in MAC Cargo	96	
Increase in ICC Shipments	161	
Increase in ITGBL Shipments	98	
Increase in DLA Payments	320	
Increase in Trailer Allowances	31	
Increase in MSC PDV's	78	
Increase in Non-Temporary Storage	50	
Increase in Port Handling	19	
Increase in Temporary Lodging Expense	497	
Projected Inflation Increases:		
Commercial Air Passenger	478	4.10%
MAC Cargo	202	4.50%
ITGBL	947	4.10%
ICC Household Goods	2,169	4.10%
Trailer Allowances	61	4.10%
Non-Temporary Storage	65	2.05%
Projected Rate Increases:		
ICC HHG Annualization	104	
Increased HHG Weight Allow. - ITGBL	1,007	
Increased HHG Weight Allow. - ICC	1,093	

TOTAL INCREASES

\$7,869

DECREASES:

Program Decreases			
Decrease in Member Travel		(\$166)	
Decrease in Commercial Air Passengers		(234)	
Projected Inflation Decreases:			
MAC Passenger	-4.70%	(711)	
MSC Cargo	-25.344%	(723)	
MSC POV	-20.268%	(707)	
Port Handling	-0.10%	0	
Projected Rate Decreases:			
DLA (2 MO. BAQ CANCELLED 19 DEC 1985)		(1,068)	
TOTAL DECREASES			(\$3,609)
FY 1987 TOTAL PROGRAM			\$184,706

PERMANENT CHANGE OF STATION
SUMMARY OF REQUIREMENTS BY TYPES OF COSTS
(In Thousands of Dollars)

	FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Travel of Military Member						
Mileage	135,010	\$69,294	129,307	\$67,302	128,298	\$66,783
Per Diem	105,620	23,426	104,144	23,302	103,638	23,152
GTRs	99,070	19,255	97,747	19,077	97,382	19,109
MAC	6,650	1,176	6,188	1,091	5,902	1,043
Commercial Air	28,130	15,118	28,618	13,607	28,868	13,089
	16,063	10,319	15,463	10,225	15,160	10,390
Travel of Dependents (Family)						
Mileage	20,682	5,904	71,118	11,466	72,845	11,648
Per Diem	880	139	26,115	1,259	26,371	1,273
GTRs	19,802	2,619	50,245	4,599	54,894	4,658
MAC	3,585	1,536	18,908	2,483	19,519	2,570
Commercial Air	1,481	1,610	3,723	1,410	3,744	1,353
			1,517	1,715	1,530	1,794
Transportation of Household Goods						
Land Shipments	95,503	72,032	96,268	78,917	100,168	84,168
ITGBL Shipments	22,672	45,176	21,237	49,316	21,923	53,850
MAC (S. Tons)	14,416	19,514	14,686	22,493	14,772	23,538
MSC (M. Tons)	2,161	5,117	2,233	4,388	2,286	4,686
	56,254	2,225	58,112	2,720	61,187	2,094
Dislocation Allowance	18,405	6,168	17,695	7,219	18,473	6,471
Trailer Allowance	568	1,410	532	1,374	544	1,466
Transportation of POV's	3,662	2,913	3,767	3,415	3,863	2,786
Non-Temporary Storage	7,792	3,007	7,673	3,092	7,857	3,207
Port Handling Charges	59,243	1,578	60,971	1,320	61,503	1,340
Temporary Lodging Expense		-		8,391		8,887
Total Obligations		\$162,306		\$182,496		\$186,756
Less Reimbursements		(\$1,671)		(\$2,050)		(\$2,050)
Total Direct Program		\$160,635		\$180,446		\$184,706

(In Thousands of Dollars)

FUNDING: A Accession Travel

Estimate - FY 1987 \$29,337
Estimate - FY 1986 \$29,953
Actual - FY 1985 \$31,918

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements of (1) officers appointed to a commissioned grade from civil life, military academies, NROTC, and reserve officers called or recalled to extended active duty, from home or point where orders were received to first permanent duty station or training school of twenty weeks or more duration and (2) officers or warrant officers appointed or recalled from enlisted status from station where they served as enlisted to new permanent duty station or training school of twenty weeks or more duration. (Includes officers appointed from enlisted status upon graduation from DCS, officers leaving the Marine Corps Basic School, and newly commissioned officers while attending flight training.

Funds requested are to provide for PCS Movements of (1) enlistees, reenlistees, and prior service personnel from recruiting station or place of enlistment to first permanent duty station or training school of twenty weeks or more duration and (2) recalled enlisted reservists from home to first permanent duty station or training school of twenty weeks or more duration.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The estimate for Accession Travel includes PCS requirement and planned officers and enlisted gains to meet the Marine Corps strength requirements.

The number of moves by types and the associated fiscal year fund requirements are shown in the following tables:

(In Thousands of Dollars)

PROJECT: A Accession Travel

	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Number	Rate	Number	Rate
A(a) Officers						
(1) Travel of Military Member	1,984	\$1,438.00	1,745	\$1,501.43	1,759	\$1,495.74
(2) Travel of Dependents	1,085	131.80	2,090	96.65	2,108	96.77
(3) Transportation of Household Goods	2,620	1,533.97	2,305	1,563.12	2,323	1,630.22
(4) Dislocation Allowance	1,487	303.31	1,308	354.74	1,318	315.44
(5) Trailer Allowance	6	2,904.39	5	3,032.18	5	3,159.53
(6) Privately Owned Vehicles (POV)						
(a) MSC	99	842.73	87	963.65	88	771.48
(b) Port Handling (Military Traffic Management Command)	99	189.43	87	154.58	88	154.42
Total A(a)(6)		102		97		82
(7) Port Handling Costs (HHG, M. Tons)	322	17.96	283	14.65	285	14.64
Total A(a)		\$7,591		\$7,005		\$7,140

Change from FY 1986 to FY 1987:

Officer member Accession moves increase 14 from 1,745 in FY 1986 to 1,759 in FY 1987. This increase is due to an increased requirement to access officers. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$135 from \$7,005 in FY 1986 to \$7,140 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

PROJECT: A Accession Travel

(In Thousands of Dollars)

	1985		1986		1987	
	Number	Actual Rate	Number	Estimate Rate	Number	Estimate Rate
A(b) Enlisted						
(1) Travel of Military Member	39,385	\$587.08	\$23,122	\$592.88	\$21,387	\$598.09
(2) Travel of Dependents	481	170.48	82	145.03	219	151.42
(3) Transportation of Household Goods	882	1,229.02	1,084	1,613.86	1,304	1,685.23
(5) Trailer Allowance	12	2,530.77	30	2,642.12	29	2,753.09
(6) Privately Owned Vehicles (POV)						
(a) MSC	4	1,007.08	4	1,145.86	5	917.35
(b) Port Handling (Military Traffic Management Command)	4	153.54	1	125.29	1	125.17
Total A(b) (6)		5		6		3
(7) Port Handling Costs (HHG, M. Tons)	232	15.41	4	213	12.58	3
Total A(b)		\$24,327		\$22,948		\$22,197
Total Accession Travel		\$31,918		\$29,953		\$29,337

Change from FY 1986 to FY 1987: Enlisted member Accession moves decrease 1,585 from 36,073 in FY 1986 to 34,488 in FY 1987 due to increased reenlistments of Marines. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of \$751 from \$22,948 in FY 1986 to \$22,197 in FY 1987 is a direct result of member move decreases offset by inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: B Training Travel

Estimate - FY 1987	\$8,873
Estimate - FY 1986	\$8,580
Actual - FY 1985	\$6,595

PART I - PURPOSE AND SCOPE

Funds requested are to provide for Continental United States PCS Movements of (1) officers and warrant officers from previous permanent duty station to formal service or civilian schools, including technical schools, flight training schools, factory training, and other approved courses of instruction of 20 weeks duration or more; and (2) officer and warrant officer school attendees from school to their next permanent Continental United States duty station. (Excludes Academy graduates, Marine Corps Basic School graduates, Officer Candidate School graduates, flight training graduates, ROTC graduates and others chargeable as Accession Travel.)

Funds requested are to provide for Continental United States PCS Movements of (1) enlisted personnel from previous Continental United States permanent duty station to formal service or civilian schools, including technical schools, flight training schools, factory training, and other approved courses of instruction of 20 weeks duration or more; (2) enlisted school graduates and elinees from school to their next Continental United States permanent duty station; and (3) *enlisted personnel ordered to training leading to a commission if such training period is of 20 weeks duration or more.*

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate is based on the planned training requirements for officer and enlisted personnel.

The number of moves and associated fiscal year fund requirements are shown in the following tables:

(In Thousands of Dollars)

PROJECT: B Training Travel

B(a) Officers

	1985	1986	1987	1985	1986	1987	1985	1986	1987
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
(1) Travel of Military Member	1,110	\$280.18	\$311	1,100	\$300.00	\$330	1,100	\$303.64	\$334
(2) Travel of Dependents	412	160.19	66	887	107.10	95	887	107.10	95
(3) Transportation of Household Goods	818	3,460.88	2,831	811	3,524.04	2,858	811	3,679.41	2,984
(4) Dislocation Allowance	492	442.56	218	487	492.81	240	487	460.26	224
(5) Trailer Allowance	3	2,690.05	8	3	2,808.41	8	3	2,926.37	9
Total B(a):			\$3,434			\$3,531			\$3,646

Change from FY 1986 to FY 1987:

Officer member Training moves remain unchanged in FY 1987. As member moves remain unchanged, so also do the number of dependent moves together with associated household goods and other transportation items. The net cost increase of \$115 from \$3,531 in FY 1986 to \$3,646 in FY 1987 is a direct result of increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: B Training Travel

	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Number	Rate	Number	Rate
B(b) Enlisted						
(1) Travel of Military Member	3,134	\$507.98	4,200	\$530.48	4,300	\$539.07
(2) Travel of Dependents	430	125.58	3,294	176.99	3,314	175.62
(3) Transportation of Household Goods	802	1,650.87	1,074	1,786.78	1,100	1,865.45
(4) Dislocation Allowance	457	296.23	612	397.06	627	308.08
(5) Trailer Allowance	17	3,291.73	22	3,436.56	23	3,580.90
Total b(b)		\$3,161		\$5,049		\$5,227
Total Training Travel		\$6,595		\$8,580		\$8,873

Change from FY 1986 to FY 1987:

Enlisted member Training moves increase 100 from 4,200 in FY 1986 to 4,300 in FY 1987 due to increased reenlistments requiring lateral move training of Marines from over to short occupational fields. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$178 from \$5,049 in FY 1986 to \$5,227 in FY 1987 is a direct result of the increase in member moves, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: C Operational Travel Between Duty Stations

Estimate - FY 1987	\$33,568
Estimate - FY 1986	\$29,554
Actual - FY 1985	\$31,424

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements within Continental United States and within Overseas of (1) officers and warrant officers to and from permanent duty stations located within the United States; (2) officers and warrant officers to and from permanent duty stations located within an overseas area when no transoceanic travel is involved; and (3) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of officers and warrant officers who are interned, missing, or captured when no transoceanic travel is involved. Oceanic travel by member from homeport to station is proper.

Funds requested are to provide for PCS Movements within Continental United States and within Overseas of (1) enlisted personnel to and from permanent duty stations located within the United States; (2) enlisted personnel to and from permanent duty stations located within an overseas area when no transoceanic travel is involved; and (3) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of enlisted personnel who are interned, missing, or captured when no transoceanic travel is involved. Oceanic travel by members from homeport to station is proper.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes PCS requirements for operational assignment of officers and enlisted personnel between duty stations within Continental United States and within Overseas if no oceanic travel is involved. The number of assignments cannot be limited to normal rotation since personnel gains and losses, revision to various ship and station allowances, activation or deactivation of units and redistribution of needed skills also influence transfer of personnel.

The number of moves and associated fiscal year fund requirements are shown in the following tables:

(In Thousands of Dollars)

PROJECT: C Operational Travel

	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Number	Rate	Number	Rate
C(a) Officers						
(1) Travel of Military Member	1,790	\$510.61	1,443	\$569.65	2,038	\$552.01
(2) Travel of Dependents	1,386	168.83	2,403	106.12	3,394	106.66
(3) Transportation of Household Goods	1,553	3,448.16	1,252	3,511.98	1,768	3,666.29
(4) Dislocation Allowance	1,660	436.32	1,338	496.26	1,890	453.77
(5) Trailer Allowance	6	2,083.72	13	2,175.40	7	2,266.77
Total C(a)		\$7,240		\$6,149		\$8,843

Change from FY 1986 to FY 1987:

Officer member Operational moves increase 595 from 1,443 in FY 1986 to 2,038 in FY 1987 due to growth in CONUS structure. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$2,694 from \$6,149 in FY 1986 to \$8,843 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: C Operational Travel

C(b) Enlisted

(1) Travel of Military Member	12,454	\$514.77	\$6,411	11,029	\$535.41	\$5,905	11,514	\$537.09	\$6,184
(2) Travel of Dependents	5,541	148.89	825	11,946	120.79	1,443	12,497	121.07	1,513
(3) Transportation of Household Goods	6,928	2,054.56	14,234	6,135	2,150.94	13,196	6,405	2,245.75	14,384
(4) Dislocation Allowance	6,075	314.61	1,911	5,380	393.87	2,119	5,617	327.20	1,838
(5) Trailer Allowance	298	2,493.01	803	264	2,811.50	742	275	2,929.58	806
Total C(b)			\$24,184			\$23,405			\$24,725
Total Operational Travel			\$31,424			\$29,554			\$33,568

Change from FY 1986 to FY 1987:

Enlisted member Operational moves increase 485 from 11,029 in FY 1986 to 11,514 in FY 1987 as increased reenlistments provide more eligible Marines to realign imbalances in combat essential skills to improve overall unit personnel readiness. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$1,320 from \$23,405 in FY 1986 to \$24,725 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: D Rotational Travel to and from Overseas

Estimate - FY 1987 \$77,733
Estimate - FY 1986 \$77,700
Actual - FY 1985 \$66,623

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements of (1) officers and warrant officers from permanent duty stations in Continental United States to permanent duty stations overseas; (2) officers and warrant officers from permanent duty stations overseas to permanent duty stations in Continental United States; (3) officers and warrant officers from permanent duty stations in one overseas area to permanent duty stations in another overseas area when transoceanic travel is involved; and (4) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of officers and warrant officers who are interned, missing or captured when transoceanic travel is involved.

Funds requested are to provide for PCS Movements of (1) enlisted personnel from permanent duty stations in Continental United States to permanent duty stations overseas; (2) enlisted personnel from permanent duty stations overseas to permanent duty stations in Continental United States (3) enlisted personnel from permanent duty stations in one overseas area to permanent duty stations in another overseas area when transoceanic travel is involved; and (4) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of enlisted personnel who are interned, missing or captured when transoceanic travel is involved.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes PCS requirements for rotation of officers and enlisted personnel to and from overseas duty assignments in accordance with policies approved by the Office of the Secretary of Defense for overseas tours.

The Marine Corps program includes consideration of the maximum number of voluntary extensions of overseas tours which are reflected as savings in rotational travel. To maximize the savings in dependents travel, every effort is being made to assign an overseas returnee as close as possible to the location of his dependents.

The number of moves and associated fiscal year fund requirements are shown in the following tables:

(In Thousands of Dollars)

PROJECT: D Rotational Travel

	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Number	Rate	Number	Rate
D(a) Officers						
(1) Travel of Military Member	2,577	\$994.18	2,760	\$1,145.29	2,688	\$1,154.76
(2) Travel of Dependents	1,346	769.69	4,751	268.36	4,628	267.50
(3) Transportation of Household Goods	14,056	606.08	15,773	577.76	15,362	589.12
(4) Dislocation Allowance	1,658	422.66	1,775	485.07	1,729	439.56
(5) Trailer Allowance	4	2,875.52	4	3,002.02	4	3,128.11
(6) Privately Owned Vehicles (POV)						
(a) MSC	774	544.75	829	622.91	807	498.69
(b) Port Handling (Military Traffic Management Command)	774	148.09	829	120.84	807	120.72
Total D(a)(6)		537		616		499
(7) Port Handling Costs (HHG, M. Tons)	12,031	19.22	12,885	15.68	12,549	15.66
Total D(a)		\$13,598		\$15,240		\$14,861

Change from FY 1986 to FY 1987: Officer member Rotational moves decrease 72 from 2,760 in FY 1986 to 2,688 in FY 1987 due to savings resulting from the Accompanied Tour and the Unit Deployment Programs. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of \$379 from \$15,240 in FY 1986 to \$14,861 in FY 1987 is a direct result of member move decreases offset by increased household goods weight allowance and inflation changes within the rates.

PROJECT: D Rotational Travel		(In Thousands of Dollars)					
		1985		1986		1987	
		Number	Rate	Number	Estimate Rate	Number	Estimate Rate
D(b) Enlisted							
(1) Travel of Military Member		33,898	\$657.18	35,024	\$634.91	35,709	\$622.73
(2) Travel of Dependents		6,092	453.22	31,802	183.89	32,004	184.16
(3) Transportation of Household Goods		52,208	434.90	53,943	523.83	54,997	536.27
(4) Dislocation Allowance		6,576	308.36	6,795	386.75	6,805	320.70
(5) Trailer Allowance		105	1,981.75	109	2,068.95	111	2,155.84
(6) Privately Owned Vehicles (POV)							
(a) MSC		2,403	849.77	2,483	973.63	2,532	775.84
(b) Port Handling (Military Traffic Management Command)		2,403	145.82	2,483	118.99	2,532	118.87
Total D(b) (6)			2,392		2,713		2,265
(7) Port Handling Costs (HMS, M. Tons)		37,332	17.51	38,572	14.29	39,326	14.28
Total D(b)			\$53,025		\$62,460		\$62,872
Total Rotational Travel			\$66,623		\$77,700		\$77,733

Change from FY 1986 to FY 1987:

Enlisted member Rotational moves increase 685 from 35,024 in FY 1986 to 35,709 in FY 1987 due to growth in overseas structure. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$412 from \$62,460 in FY 1986 to \$62,872 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

PROJECT: E Separation Travel

(In Thousands of Dollars)

Estimate - FY 1987	\$24,498
Estimate - FY 1986	\$25,034
Actual - FY 1985	\$22,652

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements of (1) officer and warrant officers upon release or separation from the service from last permanent duty station to home of record or point of entry into service or to home of selection when authorized by law; and (2) dependents, household goods, trailer allowances and personal effects of officers and warrant officers who are deceased.

Funds requested are to provide for PCS Movements of (1) enlisted personnel upon release or separation from the service from last permanent duty station to home of record or point of entry into service, or to home of selection when authorized by law; and (2) dependents, household goods, trailer allowances and personal effects of enlisted personnel who are deceased.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes separation travel requirements for PCS Travel costs of Officers and Enlisted Personnel to be separated in accordance with the Marine Corps Manpower Program.

The number of moves and associated fiscal year fund requirements are shown on the following tables:

NO-A166 539

DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

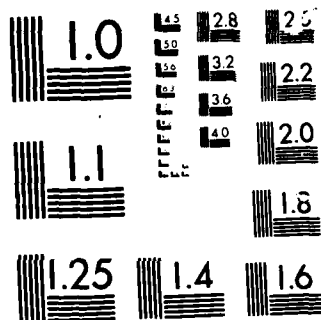
2/2

UNCLASSIFIED

F/G 5/1

NL





MICROCOPY

CHART

(In Thousands of Dollars)

PROJECT: E Separation Travel

	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Amount	Number	Rate	Amount
E(a) Officers						
(1) Travel of Military Member	1,801	\$225.99	\$407	1,619	\$227.92	\$369
(2) Travel of Dependents	560	178.57	100	1,125	110.22	124
(3) Transportation of Household Goods	2,427	1,212.61	2,943	2,181	1,222.83	2,667
(5) Trailer Allowance	8	1,529.72	12	8	1,597.03	13
(6) Privately Owned Vehicles (POV)						
(a) MSC	79	505.48	40	71	578.02	41
(b) Port Handling (Military Traffic Management Command)	79	175.80	14	71	143.46	10
Total E(a)(6)			54			51
(7) Port Handling Costs (HHG, M. Tons)	1,175	32.08	38	1,056	26.18	28
Total E(a)			\$3,554			\$3,252

Change from FY 1986 to FY 1987:

Officer member Separation moves increase 91 from 1,619 in FY 1986 to 1,710 in FY 1987 due to increased officer retirements. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$289 from \$3,252 in FY 1986 to \$3,541 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: E Separation Travel

E(b) Enlisted	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Number	Rate	Number	Rate
(1) Travel of Military Member	36,728	\$240.44	34,112	\$241.12	32,217	\$241.30
(2) Travel of Dependents	3,327	180.64	11,068	126.67	10,343	126.95
(3) Transportation of Household Goods	11,795	760.49	10,954	1,048.20	10,346	1,090.86
(5) Trailer Allowance	108	2,300.97	100	2,402.21	95	2,503.11
(6) Privately Owned Vehicles (POV)						
(a) MSC	279	1100.36	259	1260.75	245	1004.63
(b) Port Handling (Military Traffic Management Command)	279	165.81	259	135.30	245	135.17
Total E(b)(6)		353		362		279
(7) Port Handling Costs (HMS, M. Tons)	4,433	21.18	4,117	17.28	3,889	17.27
Total E(b)		\$19,098		\$21,782		\$20,957
Total Separation Travel		\$22,652		\$25,034		\$24,498

Change from FY 1986 to FY 1987: Enlisted member Separation moves decrease 1,895 from 34,112 in FY 1986 to 32,217 in FY 1987 due to increased retention of Marines reenlisting. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of \$825 from \$21,782 in FY 1986 to \$20,957 in FY 1987 is a direct result of the decrease in member moves offset by increased household goods weight allowance and inflation changes within the rates.

PROJECT: F Unit Travel

(In Thousands of Dollars)

Estimate - FY 1987	\$653
Estimate - FY 1986	\$192
Actual - FY 1985	\$87

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements within Continental United States and to or from Overseas of (1) officers and warrant officers to and from permanent duty stations located within the United States (2) officers and warrant officers to and from permanent duty stations located overseas, when the movement is in connection with the relocation of an organized unit.

Funds requested are to provide for PCS Movements within Continental United States and to or from Overseas of (1) enlisted personnel to and from permanent duty stations located within the United States and (2) enlisted personnel to and from permanent duty stations overseas when the movement is in connection with the relocation of an organized unit.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes PCS requirements for the relocation, activation or deactivation of organized units between duty stations within Continental United States and Overseas. Unit moves are used to consolidate highly technical units in the same area to change force structure.

The number of moves and associated fiscal year fund requirements are shown in the following tables:

PROJECT: F Unit Travel

(In Thousands of Dollars)

F(a) Officers	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Number	Rate	Number	Rate
(1) Travel of Military Member	9	\$777.78	13	\$692.31	37	\$621.62
(2) Travel of Dependents	0	0.00	0	0.00	0	0.00
(3) Transportation of Household Goods	29	793.10	49	857.14	140	892.86
(4) Dislocation Allowance	0	0.00	0	0.00	0	0.00
(5) Trailer Allowance	1	1,981.75	2	2,068.95	3	2,155.84
(6) Privately Owned Vehicles (POV)						
(a) MSC	12	250.00	3	286.44	48	228.25
(b) Port Handling (Military Traffic Management Command)	12	253.94	3	207.21	48	207.01
Total F(a)(6)		6		9		21
(7) Port Handling Costs (HMB, M. Tons)	20	13.47	0	10.99	83	10.98
Total F(a)		\$38		\$62		\$176

Change from FY 1986 to FY 1987:

Officer member Unit moves increase 24 from 13 in FY 1986 to 37 in FY 1987 as Battery D 2/12, Battery E 2/12, Battery H 3/12, and Company B 1st Tracked Vehicle Battalion return from Okinawa through unit deployment. As member moves increase, the number of household goods and other transportation items also increase. The net cost increase of \$114 from \$62 in FY 1986 to \$176 in FY 1987 is a direct result of the increase in member moves, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: F Unit Travel

F(b) Enlisted	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Number	Amount	Number	Amount
(1) Travel of Military Member	140	\$50.00	189	\$9	738	\$50.14
(2) Travel of Dependents	22	90.91	242	20	929	85.04
(3) Transportation of Household Goods	714	35.01	983	79	3,840	76.30
(4) Dislocation Allowance	0	0.00	0	0.00	0	0.00
(5) Trailer Allowance	0	0.00	0	0.00	0	0.00
(6) Privately Owned Vehicles (POV)						
(a) MSC	12	960.00	17	1,099.86	65	876.55
(b) Port Handling (Military Traffic Management Command)	12	142.75	17	116.49	65	116.37
Total F(b) (6)	14		21		65	
(7) Port Handling Costs (HMG, M. Tons)	36	18.69	49	15.25	190	15.23
Total F(b)		\$49		\$130		\$477
Total Unit Travel		\$87		\$192		\$653

Change from FY 1986 to FY 1987:

Enlisted member unit moves increase 549 from 189 in FY 1986 to 738 in FY 1987 as Battery D 2/12, Battery E 2/12, Battery H 3/12 and Company B 1st Tracked Vehicle Battalion return from Okinawa through unit deployment. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$147 from \$130 in FY 1986 to \$477 in FY 1987 is a direct result of the increase in member moves, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

	1985 Actual		1986 Estimate		1987 Estimate	
	Number	Rate	Number	Rate	Number	Rate
Non-Temporary Storage	7,792	\$385.91	\$3,007	7,673	\$402.97	\$3,092
Change from FY 1986 to FY 1987:					7,857	\$408.17
						\$3,207
The net cost increase of \$115 from \$3,092 in FY 1986 to \$3,207 in FY 1987 is due to the decrease in seaber moves offset by inflation.						
Temporary Lodging Expense						
Change from FY 1986 to FY 1987:						\$8,887
						\$8,391
The net cost increase of \$496 from \$8,391 in FY 1986 to \$8,887 in FY 1987 is a direct result of the increase in CONUS travel.						
GRAND TOTAL OBLIGATIONS		\$162,306				\$186,756
LESS REIMBURSABLES		(\$1,671)				(\$2,050)
TOTAL DIRECT OBLIGATIONS		\$160,635				\$184,706

OTHER MILITARY PERSONNEL COSTS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 6			AMOUNT
FY 1986 TOTAL PROGRAM			\$18,587
INCREASES:			
Apprehension of Military Deserters	35		
- Increases are based on inflation in cost of travel by guards and subsistence costs.			
Payment of Death Gratuities	21		
- Increases is based on strength increases.			
TOTAL INCREASES			\$56
DECREASES:			
Unemployment Compensation	(1,600)		
- Decrease is attributed to the fact that exservice members are finding it much easier to find jobs upon separation.			
Restored Survivors Benefits	(100)		
- Decrease is based on information provided by the Veterans Administration, the administering agency.			
TOTAL DECREASES			(1,700)
FY 1987 TOTAL PROGRAM			\$16,943

PROJECT: A. Apprehension of Military Deserters
Absentees, and Escaped Military Prisoners

Estimate - FY 1987	\$1,075
Estimate - FY 1986	\$1,040
Actual - FY 1985	\$995

PART I - PURPOSE AND SCOPE

The funds requested are to provide for expense in connection with the apprehension of deserters, absentees, and escaped military prisoners and for their delivery to the control of the Department of Defense. Funds requested include cost of subsistence furnished during the period an enlisted member is detained in civil confinement for safekeeping when so requested by military authority, costs of rewards (not to exceed \$75.00) and cost of transportation, lodging and subsistence of a guard sent to return member.

The estimate is based on actual experience which is projected into the current and budget year.

The following estimate is provided:

(In Thousands of Dollars)

FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate
Amount	Amount	Amount
\$995	\$1,040	\$1,075

Change from FY 1986 to FY 1987: Increase of \$35 from \$1,040 in FY 1986 to \$1,075 in FY 1987 is the result of projected inflation in travel and subsistence.

PROJECT: C. Death Gratuities

Estimate	- FY 1987	\$768
Estimate	- FY 1986	\$747
Actual	- FY 1985	\$855

PART I - PURPOSE AND SCOPE

The funds requested are to provide for payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuity is composed of basic pay, incentive pay and overseas pay, if applicable.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Details of the computations are provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officer	29	\$3,000.00	\$87	35	\$3,000.00	\$105	35	\$3,000.00	\$105
Enlisted	256	\$3,000.00	\$768	214	3,000.00	\$642	221	3,000.00	\$663
	285		\$855	249		\$747	256		\$768

Change from FY 1986 to FY 1987: Increase of \$21 from \$747 in FY 1986 to \$768 in FY 1987 is based on strength increases.

PROJECT: D. Unemployment Benefits Paid to Ex-Service Members

Estimate	- FY 1987	\$12,000
Estimate	- FY 1986	\$13,600
Actual	- FY 1985	\$20,157

PART I - PURPOSE AND SCOPE

Funds are for payments of unemployment benefits to ex-service members who are discharged or released under honorable conditions as prescribed in Paragraph (1) of Section 8521(a) of Title 5, United States Code. Generally, eligibility is defined as active service in the Armed Forces whereupon the individual was discharged under full term of active service; or was discharged before completing his first term under an early release program, because of hardship, for medical reasons, or for personality disorders or inaptitude (but only if the service was continuous for 365 days or more).

The Department of Labor (DOL) has, in the past, budgeted and paid the individual states for the Federal unemployment benefits. Funds appropriated for paying these benefits will be deposited by DoD into a Treasury account entitled "Federal Employees Compensation Account". The Federal Government's share of applicable unemployment compensation for civilian Federal employees was budgeted and paid in this manner beginning with an effective date of January 1, 1981.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The number of individuals eligible for unemployment benefits is based on estimated losses, factored to exclude retirements and discharges for other than honorable conditions as defined by Section 8521(a) of Title 5, United States Code.

Average rates are based on 35% of base pay for a 10.4 week period.

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Enlisted	24,433	\$825.00	\$20,157	18,303	\$743.05	\$13,600	17,186	\$698.24	\$12,000

Change from FY 1986 to FY 1987: Decrease of \$1,600 from \$13,600 in FY 1986 to \$12,000 in FY 1987 is based on DOL's projection that unemployment rates will continue to improve.

PROJECT: E. Survivor Benefits

Estimate	- FY 1987	\$3,100
Estimate	- FY 1986	\$3,200
Actual	- FY 1985	\$2,900

PART I - PURPOSE AND SCOPE

Funds are requested to provide for payments of restored social security benefits to widows and orphans of Military Personnel, Marine Corps. These benefits were withdrawn under Public Law 97-35. Public Law 97-35 terminated the "mother's" benefits when the last child in custody of the surviving spouse reach age 16, rather than 18, and affected the "school child" by either eliminating benefit payments or by requiring a reduction in benefits. Section 156 of Public Law 97-377 modified by section 943 of the DoD Authorization Act, FY 1984, P. L. 98-94, 97 Stat. 614, restored these social security benefits to survivors of military members and directed the Department of Defense to budget for this requirement.

The Retired Pay, Defense appropriation was discontinued in FY 1985 and funds for survivor benefits transferred to appropriate Military Personnel appropriations. Starting in FY 1985, each military department transferred funds from the Military Personnel appropriation to the VA for payment of the benefits.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Cost estimates are based on current experience.

	(In Thousands of Dollars)	
	FY 1985 Actual	FY 1986 Estimate FY 1987 Estimate
Survivor benefit costs	\$2,900	\$3,200 \$3,100

Change from FY 1986 to FY 1987: Decrease of \$100 from \$3,200 in FY 1986 to \$3,100 in FY 1987 is based on information provided by the VA, the administering agency.

SECTION 5
MARINE CORPS MILITARY PERSONNEL ASSIGNED OUTSIDE DOD - END STRENGTH

	FY 1985			FY 1986			FY 1987		
	OFF	ENL	TOTAL	OFF	ENL	TOTAL	OFF	ENL	TOTAL
ASSIGNED OUTSIDE DOD:									
Non-Reimbursable Personnel:									
Executive Office of the President	3	0	3	3	0	3	3	0	3
Classified Activities	1	0	1	1	0	1	1	0	1
State Department (UN Truce Supervision)	6	0	6	6	0	6	6	0	6
National Security Council	1	0	1	1	0	1	1	0	1
The Vice President's Office	1	0	1	1	0	1	1	0	1
Transportation Department (FAA)	2	0	2	2	0	2	2	0	2
Subtotal Non-Reimbursable Program	14	0	14	14	0	14	14	0	14
Reimbursable Personnel:									
Transportation Department (FAA)	1	0	1	1	0	1	1	0	1
National Aeronautics and Space Admin.	8	0	8	8	0	8	8	0	8
Selective Service System	1	0	1	1	0	1	1	0	1
Classified Activities	3	0	3	3	0	3	3	0	3
Subtotal Reimbursable Personnel	13	0	13	13	0	13	13	0	13
Total Outside DOD	27	0	27	27	0	27	27	0	27

ASSIGNED TO DOD ACTIVITIES IN SUPPORT
OF NON-DOD FUNCTIONS:

Non-Reimbursable Personnel:									
State Department (Embassy Security Guards)	24	1,271	1,295	28	1,343	1,371	28	1,343	1,371
Reimbursable Personnel:									
Military Assistance Program	12	1	13	12	1	13	12	1	13
Foreign Military Sales	1	0	1	2	0	2	2	0	2
Total Other Activities	37	1,272	1,309	42	1,344	1,386	42	1,344	1,386
TOTAL Non-Reimbursable Personnel	38	1,271	1,309	42	1,343	1,385	42	1,343	1,385
TOTAL Reimbursable	26	1	27	27	1	28	27	1	28
GRAND TOTAL	64	1,272	1,336	69	1,344	1,413	69	1,344	1,413

REIMBURSABLE PROGRAM
MILITARY PERSONNEL, MARINE CORPS
(In Thousands of Dollars)

	FY 1985	FY 1986	FY 1987
Subsistence	\$11,446	\$12,124	\$12,573
U. S. Army	10	12	13
U. S. Navy	158	160	167
U. S. Coast Guard	6	7	7
Reserve Personnel, Marine Corps	6,048	6,436	6,713
Flight Rations	12	12	13
Non-Federal Sources:			
Commissary Stores and Messes	703	735	766
Sale of Meals	4,506	4,759	4,891
Foreign Military	3	3	3
Foreign Military Sales	\$446	\$240	\$240
Other Non-Strength	\$2,222	\$2,621	\$2,622
Surcharge	301	301	302
Clothing	250	270	270
Other Military Costs (PCS Travel)	1,671	2,050	2,050
Strength Related	\$1,776	\$1,990	\$1,996
Officers			
Basic Pay	\$1,726	\$1,939	\$1,945
Retired Pay Accrual	(944)	(1,056)	(1,059)
	(479)	(536)	(537)
Enlisted			
Basic Pay	\$50	\$51	\$51
Retired Pay Accrual	(27)	(28)	(28)
	(14)	(14)	(14)
Total Program	\$15,890	\$16,975	\$17,431

END
FILMED

5-86

DTIC