

AD-R166 540

DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

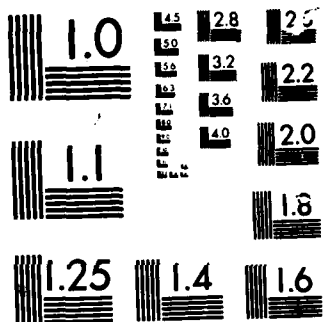
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**DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FOR FISCAL YEAR 1987**

AD-A166 540



SUBMITTED TO CONGRESS FEBRUARY 1986

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COASTAL DEFENSE AUGMENTATION

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SECURITY CLASSIFICATION OF THIS PAGE

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THIS VOLUME CONTAINS JUSTIFICATION MATERIAL SUPPORTING THE PRESIDENT'S FISCAL YEAR 1987 BUDGET PRESENTATION TO CONGRESS.			
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DEPARTMENT OF NAVY
COASTAL DEFENSE AUGMENTATION, NAVY

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Coastal Defense Augmentation, Navy

For the Augmentation of United States Coast Guard inventories to meet national security requirements, \$235,000,000 to remain available until expended: Provided, That these funds shall be for the procurement by the Department of Defense of vessels, aircraft, and equipment for modernization of existing Coast Guard assets, to be made available to the Coast Guard for operation and maintenance.

Vessels
This appropriation will provide the Coast Guard with mission essential equipments procured by the Department of the Navy, as determined by the Commandant of the Coast Guard. Detailed justification of specific equipment items to be procured is included in the Department of Transportation's budget for Coast Guard activities.

Identification code 17-0385-0-1-051 1985 actual 1987 est. 1985 actual 1986 est. 1987 est.
 Program by activities: 245,000 45,000 190,000
 Total

Financing:
 Unobligated balance available, start of year:
 21.4002 For completion of prior year budget plans -190,000
 24.4002 Unobligated balance available, end of year:
 For completion of prior year budget plans
 40.0001 Budget authority (Appropriation) 235,000 235,000

Relation of obligations to outlays:
 71.0001 Obligations incurred, net 45,000 190,000
 72.4001 Obligations balance, start of year 12,116
 74.4001 Obligations balance, end of year -12,116 -135,303
 90.0001 Outlays 32,884 66,813

BUDGET ACTIVITY NO. 1 - COAST GUARD SUPPORT EQUIPMENT

	(\$ in Thousands)
FY 1985 Actual	0
FY 1986 Estimate	235,000
FY 1987 Estimate	0
FY 1988 Estimate	0

PURPOSE AND SCOPE

This appropriation will provide the Coast Guard with mission essential equipments procured by the Department of the Navy, as determined by the Commandant of the Coast Guard. Detailed justification of specific equipment items to be procured is included in the Department of Transportation's budget for Coast Guard activities.

END
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