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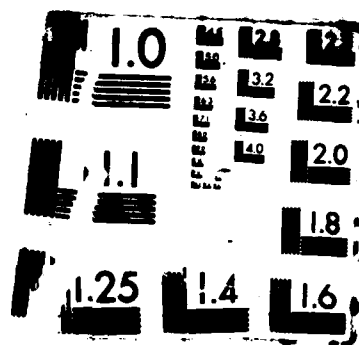
DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1988/1989 (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC JAN 87

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DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FOR FISCAL YEARS 1988 AND 1989

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SUBMITTED TO CONGRESS JANUARY 1987

MILITARY PERSONNEL, NAVY

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JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1988/1989
MILITARY PERSONNEL, NAVY

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SECTION 1
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

(IN THOUSANDS OF DOLLARS)

TITLE	FY 1986	FY 1987	FY 1988	FY 1989
DIRECT PROGRAM				
PAY AND ALLOWANCES OF OFFICERS	\$3,944,137	\$4,133,343	\$4,283,399	\$4,322,836
PAY AND ALLOWANCES OF ENLISTED	11,592,141	12,097,447	12,567,040	12,697,792
PAY AND ALLOWANCES OF CADETS/ADSHIPMEN	34,589	36,837	38,854	38,818
SUBSISTENCE OF ENLISTED PERSONNEL	731,322	767,123	799,485	811,183
PERMANENT CHANGE OF STATION TRAVEL	566,355	532,864	534,719	538,804
OTHER MILITARY PERSONNEL COSTS	38,268	45,736	46,483	48,295
TOTAL DIRECT PROGRAM	16,816,724	17,613,358	18,259,180	18,447,380
REIMBURSABLE PROGRAM				
PAY AND ALLOWANCES OF OFFICERS	33,574	35,845	34,348	34,335
PAY AND ALLOWANCES OF ENLISTED	39,812	38,078	38,085	37,610
SUBSISTENCE OF ENLISTED PERSONNEL	49,974	50,577	51,847	52,755
PERMANENT CHANGE OF STATION TRAVEL	2,181	3,388	3,388	3,388
TOTAL REIMBURSABLE PROGRAM	119,541	127,888	127,580	128,080
TOTAL PROGRAM				
PAY AND ALLOWANCES OF OFFICERS	3,977,711	4,168,388	4,317,747	4,356,371
PAY AND ALLOWANCES OF ENLISTED	11,535,953	12,135,525	12,605,045	12,735,482
PAY AND ALLOWANCES OF CADETS/ADSHIPMEN	34,589	36,837	38,854	38,818
SUBSISTENCE OF ENLISTED PERSONNEL	781,296	817,700	841,252	863,918
PERMANENT CHANGE OF STATION TRAVEL	568,536	536,164	538,019	541,384
OTHER MILITARY PERSONNEL COSTS	38,268	45,736	46,483	48,295
TOTAL OBLIGATIONS	16,936,265	17,748,358	18,386,680	18,575,380

NOTE: FY 1987 COLUMN INCLUDES PROGRAM SUPPLEMENTAL REQUEST OF \$62,953 THOUSAND.

SECTION 2
MILITARY PERSONNEL, NAVY
INTRODUCTION

THE MILITARY PERSONNEL, NAVY (NPN) APPROPRIATION PROVIDES THE RESOURCES NECESSARY TO COMPENSATE THE ACTIVE MILITARY PERSONNEL REQUIRED TO MAN THE APPROVED FORCE STRUCTURE. IN ADDITION TO THE FORCE STRUCTURE, THE APPROPRIATION ALSO PROVIDES FOR PERSONNEL IN THE INDIVIDUALS ACCOUNT: STUDENTS, TRAINEES, TRANSIENTS, PATIENTS, PRISONERS, AND INMATES AS WELL AS MIDSHIPMEN AND NAVAL AVIATION CADETS (NAVCADS). THE NPN MANPOWER PROGRAM EXCLUDES THE RESERVE OFFICERS AND ENLISTED PERSONNEL ON ACTIVE DUTY IN CONNECTION WITH THE ORGANIZATION, ADMINISTRATION, RECRUITMENT, INSTRUCTION AND TRAINING OF THE RESERVE COMPONENT (TMS).

THE MAJOR MANAGEMENT OBJECTIVES USED IN DEVELOPING THE MANPOWER PROGRAM, THE BASIS FOR COMPUTING THE APPROPRIATION REQUEST, ARE AS FOLLOWS:

- TO PROVIDE AN ACTIVE NAVY MILITARY COMPONENT OF THE TOTAL FORCE ABLE TO MEET THE REQUIREMENTS OF THE MARITIME STRATEGY.
- TO ADEQUATELY MAN THE APPROVED FORCE STRUCTURE WITH PROPERLY TRAINED PERSONNEL, WHILE REDUCING THE INDIVIDUALS ACCOUNT TO THE LOWEST PRACTICABLE LEVEL.
- TO PROGRAM THE ATTAINMENT OF THE REQUIRED FORCE STRUCTURE, WITH EMPHASIS ON RETENTION AS THE PRIMARY MEANS OF ACHIEVING MANPOWER OF THE PROPER QUALITY AND QUANTITY NECESSARY TO CONDUCT THE NAVY'S MISSION.
- TO IMPROVE THE QUALITY OF LIFE IN THE NAVY.
- TO ENHANCE INMATES' CAREER OPPORTUNITIES THROUGH IMPROVED UTILIZATION.
- TO ACHIEVE AND TO MAINTAIN THE OFFICER AND ENLISTED GRADE STRUCTURE NECESSARY TO SUPPORT FORCE STRUCTURE REQUIREMENTS, WHILE MEETING PERSONNEL MANAGEMENT GOALS.

IN RECOGNITION OF NAVY'S ROLE IN THE NATIONAL STRATEGY, WE HAVE NOW UNDER CONSTRUCTION AND FULLY FUNDED, ALL OF THE SHIPS NECESSARY TO ATTAIN A 600 SHIP NAVY. THIS BUDGET REFLECTS THE NAVY'S MOVE INTO A SUSTAINING PHASE WHERE, BY BUILDING ABOUT 20 SHIPS EACH YEAR, WE ACHIEVE A 600 SHIP NAVY AND SUSTAIN IT INDEFINITELY WITH MINIMAL GROWTH IN FORCE STRUCTURE SPENDING.

PERSONNEL READINESS IS THE PRIMARY FOCUS OF THE NAVY'S FY 1988 AND FY 1989 MANPOWER PROGRAM. IN FY 1988 A MANPOWER END STRENGTH GROWTH OF 6,280 (12) SUPPORTS A FLEET BATTLE FORCE GROWTH OF 13 SHIPS TO A TOTAL OF 582 SHIPS. LIKEWISE, THE FY 1989 MANPOWER GROWTH OF 9,600 (1.62) IS DRIVEN BY A FLEET GROWTH OF 23 SHIPS TO A TOTAL OF 605.

THE PCS PROGRAM IS CONSIDERED AUSTERE IN FY 1988 AND FY 1989 BY COMPARISON TO AN ALREADY CONSTRAINED FY 1987 BUDGET. THE NAVY IS ACTIVELY REDUCING OPERATIONAL, ROTATIONAL, AND TRAINING MOVES AS A RESULT OF RECENT DOD AND NAVY POLICY CHANGES. THESE CHANGES INCREASE TOUR LENGTHS IN CONUS AND OVERSEAS. WE ARE DEPENDING ON THESE INITIATIVES TO ALLOW AN EXECUTABLE PROGRAM WITHIN THE CONSTRAINTS TO THE PCS ACCOUNT FUNDING REQUEST.

EMPHASIS ON QUALITY STANDARDS WILL CONTINUE TO ENSURE THAT THE PLANNED ENLISTED ACCESSIONS ARE AT THE LEVEL OF QUALITY NECESSARY TO SUPPORT THE PROGRAMMED ENLISTED FORCE STRUCTURE WITH PROPERLY TRAINED PERSONNEL, TO REDUCE FIRST-TERM ATTRITION AND TO CONTINUE REDUCTIONS IN UNAUTHORIZED ABSENTEEISM (UN) AND DESERTION RATES.

WE CONTINUE TO EMPHASIZE THE CORRECTION OF SKILL IMBALANCES AND ELIMINATION OF THE CAREERIST INVERSION PROBLEM.

SELECTIVE REENLISTMENT BONUS (SRB) CONTINUES TO BE OUR MOST COST EFFECTIVE MANAGEMENT TOOL FOR INCREASING AND SUSTAINING MANNING IN MISSION ESSENTIAL SKILLS. THE FY 1988 AND FY 1989 MEN PAYMENT PLAN PROVIDES FOR NEEDED GROWTH TO RECOVER FROM PROJECTED FY 1987 SHORTFALLS. THE BUDGET REFLECTS MEN PAYMENTS AT THE STATUTORY MINIMUM OF 75 PERCENT LUMP SUM.

THE PROGRAMMED ENLISTED FORCE STRUCTURE REQUIRES APPROXIMATELY 66,500 REENLISTMENTS PER YEAR AT THE FIRST, SECOND, AND THIRD TERM REENLISTMENT DECISION POINTS.

A STABLE COMPENSATION SYSTEM IS ESSENTIAL AND THE MOST COST EFFECTIVE APPROACH IN BUILDING AND MAINTAINING THE MANPOWER STRUCTURE.

THE PRICING POLICY USED IN THE PREPARATION OF THE APPROPRIATION REQUEST ALLOWS FOR CONSIDERATION OF INFLATION GENERATED PRICE ADJUSTMENTS FOR GOODS AND SERVICES, CONSISTENT WITH ANNOUNCED RATE INCREASES OR INCREASES EXPECTED TO OCCUR BASED ON APPROVED ECONOMIC ASSUMPTIONS. THE PROGRAMS AFFECTED BY THIS PRICING POLICY ARE PERMANENT CHANGE OF STATION (PCS) TRAVEL, SUBSISTENCE OF ENLISTED PERSONNEL, ENLISTED CLOTHING AND TEMPORARY LODGING ALLOWANCES.

SECTION 3
SUMMARY OF MILITARY PERSONNEL STRENGTH

	FY 1966 ACTUAL		FY 1967 PLANNED		FY 1968 PLANNED		FY 1969 PLANNED	
	WORKYEARS	END STRENGTH 30 SEPT 1966	WORKYEARS	END STRENGTH 30 SEPT 1967	WORKYEARS	END STRENGTH 30 SEPT 1968	WORKYEARS	END STRENGTH 30 SEPT 1969
DIRECT PROGRAM								
OFFICERS ENLISTED CARETS/INMILPHEN	70,911 495,731 4,450	71,675 503,354 4,679	71,082 503,754 4,569	73,153 507,449 4,775	73,549 508,456 4,635	74,225 512,582 4,775	74,547 514,878 4,617	74,954 521,472 4,775
SUB-TOTAL	571,692	579,708	500,205	505,377	506,664	591,582	594,092	641,201
REIMBURSABLE PROGRAM 1/								
OFFICERS ENLISTED	372 1,032	376 1,035	425 1,094	474 1,149	475 1,152	475 1,143	474 1,142	473 1,126
SUB-TOTAL	1,404	1,411	1,519	1,623	1,627	1,618	1,616	1,599
TOTAL PROGRAM								
OFFICERS ENLISTED CARETS/INMILPHEN	71,283 496,763 4,450	72,051 504,389 4,679	72,507 504,848 4,569	73,627 508,598 4,775	74,044 509,608 4,635	74,700 513,725 4,775	75,021 516,070 4,617	75,427 522,598 4,775
TOTAL	572,496	581,119	501,724	507,000	508,287	593,200	595,708	642,800

1/ MILITARY PERSONNEL ASSIGNED TO AGENCIES OUTSIDE OF DEPARTMENT OF DEFENSE ON A REIMBURSABLE BASIS UNDER THE PROVISIONS OF (10 U.S.C. 5416)

MILITARY PERSONNEL, NAVY
END STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1966		FY 1967		FY 1968		FY 1969	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS								
O-10 ADMIRAL	0	0	0	0	0	0	0	0
O-9 VICE ADMIRAL	28	1	29	1	29	1	30	2
O-8 REAR ADMIRAL (UPPER HALF)	79	1	77	2	85	2	86	1
O-7 REAR ADMIRAL (LOWER HALF)	136	1	143	2	135	2	133	1
O-6 CAPTAIN	3,709	44	3,751	43	3,783	43	3,821	43
O-5 COMMANDER	7,765	92	7,866	100	7,954	100	8,100	107
O-4 LIEUTENANT COMMANDER	13,302	92	13,539	130	13,840	124	13,794	123
O-3 LIEUTENANT	22,433	102	23,490	150	23,815	157	24,593	150
O-2 LIEUTENANT (JG)	9,607	29	9,502	31	9,624	31	9,112	31
O-1 ENSIGN	11,695	6	12,169	2	12,451	2	12,063	2
TOTAL	60,922	360	70,594	469	71,732	470	72,540	460
WARRANT OFFICERS								
W-4 CHIEF WARRANT OFFICER	1,125	4	1,004	3	990	3	990	3
W-3 CHIEF WARRANT OFFICER	810	3	900	0	819	0	803	0
W-2 CHIEF WARRANT OFFICER	1,194	1	1,041	2	1,241	2	1,170	2
TOTAL	3,129	8	3,033	5	2,960	5	2,879	5
TOTAL OFFICER PERSONNEL	72,051	376	73,627	474	74,700	475	75,427	473
ENLISTED PERSONNEL								
E-9 MASTER CHIEF PETTY OFFICER	4,007	11	4,730	10	4,000	10	4,941	10
E-8 SENIOR CHIEF PETTY OFFICER	10,009	43	10,375	33	10,532	31	10,622	29
E-7 CHIEF PETTY OFFICER	33,311	133	33,974	162	34,577	160	35,597	157
E-6 1ST CLASS PETTY OFFICER	78,932	322	80,004	336	81,176	330	83,232	326
E-5 2ND CLASS PETTY OFFICER	103,000	254	103,141	286	104,142	286	105,715	279
E-4 3RD CLASS PETTY OFFICER	107,723	159	107,464	207	109,507	207	111,511	207
E-3 SEAMAN	84,122	77	84,512	70	81,470	79	79,222	80
E-2 SEAMAN APPRENTICE	42,462	34	45,291	35	44,705	35	46,333	36
E-1 SEAMAN RECRUIT	39,943	2	39,111	2	42,630	2	45,515	2
TOTAL	504,309	1,035	500,590	1,149	513,725	1,143	522,590	1,126
TOTAL OFFICER AND ENLISTED	576,440	1,411	502,225	1,623	500,425	1,610	590,025	1,599
CADETS/MIDSHIPMEN								
NAVAL AVIATION CADETS	4,679	0	4,775	0	4,775	0	4,775	0
MIDSHIPMEN	0	0	250	0	250	0	250	0
TOTAL END STRENGTH	581,119	1,411	507,000	1,623	593,200	1,610	602,000	1,599

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
AVERAGE STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1966		FY 1967		FY 1968		FY 1969	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS								
O-10 ADMIRAL	0	0	0	0	0	0	0	0
O-9 VICE ADMIRAL	32	1	29	1	29	1	29	1
O-8 REAR ADMIRAL (UPPER HALF)	83	1	76	2	82	2	85	1
O-7 REAR ADMIRAL (LOWER HALF)	129	1	139	2	130	2	125	2
O-6 CAPTAIN	3,726	47	3,726	51	3,771	59	3,802	59
O-5 COMMANDER	7,811	91	7,708	106	7,940	119	8,046	120
O-4 LIEUTENANT COMMANDER	13,300	91	13,513	103	13,678	114	14,015	114
O-3 LIEUTENANT	22,191	99	22,852	115	23,642	131	24,243	130
O-2 LIEUTENANT (JG)	10,300	26	9,772	29	9,626	30	9,425	30
O-1 ENSIGN	10,510	8	11,374	9	12,021	9	12,329	9
TOTAL	60,210	365	69,273	418	71,087	467	72,117	466
WARRANT OFFICERS								
W-4 CHIEF WARRANT OFFICER	1,110	2	1,093	2	985	2	879	2
W-3 CHIEF WARRANT OFFICER	780	3	800	3	877	4	773	4
W-2 CHIEF WARRANT OFFICER	1,183	2	1,061	2	1,095	2	1,252	2
TOTAL	3,073	7	3,034	7	2,957	8	2,904	8
TOTAL OFFICER PERSONNEL	71,283	372	72,307	425	74,044	475	75,021	474
ENLISTED PERSONNEL								
E-9 MASTER CHIEF PETTY OFFICER	4,623	11	4,712	12	4,806	14	4,897	14
E-8 SENIOR CHIEF PETTY OFFICER	9,948	39	9,994	43	10,462	47	10,559	46
E-7 CHIEF PETTY OFFICER	32,427	132	33,399	144	34,316	152	35,032	153
E-6 1ST CLASS PETTY OFFICER	70,559	320	70,596	340	80,731	359	82,205	357
E-5 2ND CLASS PETTY OFFICER	103,646	249	104,250	263	104,080	277	105,341	276
E-4 3RD CLASS PETTY OFFICER	102,592	157	104,513	165	109,001	172	110,974	167
E-3 SEAMAN	87,032	90	86,203	93	81,432	95	78,076	94
E-2 SEAMAN APPRENTICE	42,434	20	46,846	28	46,597	30	47,474	29
E-1 SEAMAN RECRUIT	35,478	6	36,335	6	38,183	6	40,912	6
TOTAL ENLISTED	496,763	1,032	504,048	1,094	509,648	1,152	516,070	1,142
TOTAL OFFICER AND ENLISTED	568,046	1,404	577,155	1,519	583,652	1,627	591,091	1,616
CAVETS/WIDOWS/PHEN	4,450	0	4,569	0	4,635	0	4,617	0
NAVAL AVIATION CAVETS	0	0	119	0	242	0	241	0
WIDOWS/PHEN	4,450	0	4,450	0	4,393	0	4,376	0
TOTAL AVERAGE STRENGTH	572,496	1,404	581,724	1,519	588,287	1,627	595,708	1,616

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
ACTIVE DUTY STRENGTH BY MONTH 1/ 2/
(IN THOUSANDS)

	FY 1986				FY 1987				FY 1988				FY 1989			
	OFFICER	ENLISTED	CADETS/ MIDSHIPMEN	TOTAL 3/	OFFICER	ENLISTED	CADETS/ MIDSHIPMEN	TOTAL 3/	OFFICER	ENLISTED	CADETS/ MIDSHIPMEN	TOTAL 3/	OFFICER	ENLISTED	CADETS/ MIDSHIPMEN	TOTAL 3/
SEP	70.7	495.4	4.6	570.7	72.1	504.4	4.7	581.1	73.6	508.6	4.8	587.0	74.7	513.7	4.8	593.2
OCT	70.4	493.8	4.6	568.7	71.8	504.1	4.6	580.6	73.4	508.4	4.8	586.6	74.5	513.9	4.8	593.2
NOV	70.4	494.4	4.6	569.4	71.8	505.4	4.6	581.8	73.4	508.9	4.8	587.1	74.5	514.1	4.7	593.3
DEC	70.4	495.6	4.6	570.6	71.8	505.8	4.6	582.2	73.4	509.4	4.8	587.5	74.4	515.0	4.7	594.2
JAN	70.4	496.1	4.5	571.0	71.6	505.5	4.6	581.7	73.3	509.2	4.7	587.2	74.4	514.9	4.7	594.0
FEB	70.5	497.2	4.5	572.2	71.6	506.1	4.6	582.3	73.4	509.1	4.7	587.2	74.4	515.0	4.7	594.1
MAR	70.7	497.4	4.5	572.6	71.5	506.2	4.6	582.3	73.4	509.2	4.7	587.3	74.4	515.0	4.7	594.1
APR	70.6	497.0	4.5	572.2	71.5	505.1	4.7	581.3	73.3	509.0	4.7	587.0	74.2	515.2	4.7	594.1
MAY	72.4	494.8	3.4	570.6	73.1	502.5	3.6	579.2	75.1	508.2	3.6	586.9	76.0	514.9	3.6	594.5
JUN	72.6	495.6	3.4	571.7	73.2	502.2	3.6	579.0	75.1	510.1	3.6	588.8	76.0	517.3	3.6	596.9
JUL	72.1	498.0	4.7	574.9	73.1	502.8	4.9	580.8	74.9	510.6	4.9	590.4	75.7	518.8	4.9	599.3
AUG	72.1	501.3	4.7	578.0	73.3	506.0	4.8	584.1	74.7	512.0	4.9	591.5	75.6	520.7	4.8	601.1
SEP	72.1	504.4	4.7	581.1	73.6	508.6	4.8	587.0	74.7	513.7	4.8	593.2	75.4	522.6	4.8	602.0
NOV	71.3	496.8	4.5	572.5	72.3	504.8	4.6	581.7	74.0	509.6	4.6	588.3	75.0	516.1	4.6	595.7

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PAY STRENGTH, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

2/ ACTUAL DATA THROUGH NOVEMBER 1986

3/ MONTHLY TOTALS MAY NOT ADD DUE TO ROUNDING.

GAINS AND LOSSES BY SOURCE AND TYPE

OFFICERS

	FY 1986	FY 1987	FY 1988	FY 1989
GAINS				
NAVAL ACADEMY	849	854	853	870
RESERVE OFFICER'S TRAINING CORPS	1,364	1,727	1,854	1,851
SENIOR RESERVE OFFICER'S TRAINING CORPS	(1,190)	(1,546)	(1,491)	(1,482)
SCHOLARSHIP	(174)	(187)	(163)	(169)
HEALTH PROFESSIONS SCHOLARSHIPS	351	333	381	372
RESERVE OFFICER CANDIDATES	0	0	0	0
OTHER ENLISTED COMMISSIONING PROGRAMS	3,028	2,715	2,746	2,613
VOLUNTARY ACTIVE DUTY	1,247	1,144	1,461	1,488
DIRECT APPOINTMENTS	1,221	1,342	1,118	944
INHERENT OFFICER PROGRAMS	382	252	383	279
OTHER	188	297	137	127
GAIN ADJUSTMENT	251	62	0	0
TOTAL GAINS	8,873	8,722	8,645	8,336
LOSSES				
EXPIRATION OF CONTRACT/OBLIGATION	648	641	669	679
NORMAL EARLY RELEASE	152	169	167	170
RETIREMENT	1,933	2,836	2,845	2,865
DISABILITY	(128)	(128)	(128)	(128)
NON-DISABILITY	(1,813)	(1,916)	(1,925)	(1,945)
INVOLUNTARY SEPARATION - RESERVE OFFICERS	198	164	246	223
INVOLUNTARY SEPARATION - REGULAR OFFICERS	198	236	245	278
REDUCTION-IN-FORCE	0	0	0	0
ATTRITION	3,646	3,587	4,059	4,121
OTHER	199	183	150	81
LOSS ADJUSTMENT	553	139	0	0
TOTAL LOSSES	7,479	7,146	7,572	7,689

GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED

	FY 1986	FY 1987	FY 1988	FY 1989
GAINS				
NON-PRIOR SERVICE ENLISTMENTS	78,278	66,956	69,852	73,786
MALE	(61,870)	(59,888)	(62,784)	(66,718)
FEMALE	(8,408)	(7,068)	(7,068)	(7,068)
PRIOR SERVICE ENLISTMENT	5,598	4,189	5,432	6,084
REENLISTMENTS	48,821	59,342	56,882	51,558
RESERVES (NSMR PRIOR SERVICE)	1,146	1,188	1,739	2,284
NAVY RESERVE (2/3 X 6) PROGRAM	15,758	18,758	18,758	18,758
OFFICER CANDIDATE PROGRAMS	3,453	3,251	3,822	2,784
RETURNED FROM DROPPED FROM THE ROLLS	6,117	5,454	6,286	6,761
GAIN ADJUSTMENT	595	-1,858	0	0
TOTAL GAINS	151,654	148,928	161,811	161,927

LOSSES

ETS	31,359	31,878	35,399	34,998
TO COMMISSIONED OFFICER	3,828	2,715	2,689	2,418
TO WARRANT OFFICER	382	252	383	279
REENLISTMENTS	48,821	59,342	56,882	51,558
RETIREMENTS	5,988	6,881	6,181	6,165
DROPPED FROM ROLLS (DESSERTERS)	5,828	4,888	4,988	5,328
ATTRITION (ADVERSE CAUSES)	18,588	20,689	21,927	22,288
ATTRITION (OTHER)	22,816	28,184	19,857	18,637
RESERVE COMPONENTS	7,515	7,858	9,586	11,487
TOTAL LOSSES	142,789	144,711	155,884	153,854

CADETS/MIDSHIPMEN

GAINS				
ENTERING NAVAL AVIATION CADETS	1,484	1,689	1,512	1,531
ENTERING MIDSHIPMEN	0	293	176	288
	1,484	1,316	1,336	1,323
LOSSES				
NAVAL AVIATION CADETS	0	43	176	288
ATTRITION	0	43	36	5
GRADUATES	0	0	148	283
MIDSHIPMEN				
ATTRITION	1,329	1,478	1,336	1,323
GRADUATES	276	442	288	253
	1,605	1,928	1,624	1,576

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(IN THOUSANDS OF DOLLARS)

	FY 1966			FY 1967			FY 1968			FY 1969			PAGE NO
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	
1. BASIC PAY	2053183	6437366	8490549	2118104	6246714	8364818	219626	6398389	8594915	2217899	6480034	8697933	22 44
2. RETIRED PAY ADJUDICAL	1018846	2971512	3990358	1104968	3257633	4362601	1126595	3272893	4399398	1113368	3253081	4366449	23 45
3. BASIC ALLOWANCE FOR QUARTERS	294881	860037	1154918	305418	891253	1196671	314515	910050	1224565	317547	917016	1235363	30 57
A. WITH DEPENDENTS	219900	721729	941629	226045	748871	974916	232309	765659	997968	234149	772077	1006226	30 57
B. WITHOUT DEPENDENTS	75562	117282	192844	78729	120861	199590	81543	122745	204288	87724	123790	211514	31 59
C. PARTIAL	595	18176	18771	613	18589	19202	632	18626	19258	643	18839	19482	31 59
D. SUBSTANDARD HOUSING	24	2858	2874	31	2932	2963	31	3028	3051	31	3110	3141	31 58
4. VARIABLE HOUSING ALLOWANCE	112934	292108	405042	112197	285350	397547	119333	314479	433812	125489	341223	466712	32 59
5. SUBSISTENCE	93555	781296	874851	97042	817700	914742	100102	841252	941354	101422	863918	965340	33 71
A. BASIC ALLOWANCE FOR SUBSISTENCE	93555	491514	585069	97042	510412	607454	100102	521057	621159	101422	528916	630338	33 72
1. AUTHORIZED TO NESS SEP	93555	383152	476707	97042	397788	494838	100102	486187	586289	101422	410917	512339	33 72
2. LEAVE RATIONS	0	68589	68589	0	71170	71170	0	72626	72626	0	73906	73906	- 72
3. RATIONS-IN-KIND	0	39598	39598	0	41186	41186	0	41973	41973	0	43819	43819	- 72
4. NOT AVAILABLE	0	255	255	0	268	268	0	271	271	0	274	274	- 72
5. AUGMENTATION FOR SEPARATE MEALS	0	289782	289782	0	307288	307288	0	320195	320195	0	335802	335802	- 73
B. SUBSISTENCE-IN-KIND	0	228894	228894	0	244497	244497	0	257536	257536	0	270255	270255	- 75
1. SUBSISTENCE IN MESSSES	0	1705	1705	0	1738	1738	0	1794	1794	0	1839	1839	- 75
2. OPERATIONAL RATIONS	0	3371	3371	0	3391	3391	0	3410	3410	0	3408	3408	- 76
3. AUGMENTATION	0	55812	55812	0	57662	57662	0	57455	57455	0	59500	59500	- 76
4. OTHER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0	0	- 76
6. INCENTIVE PAY HAZARDOUS DUTY, AND AVIATION CAREER	89024	90541	179565	93337	92239	185576	94573	94837	189410	96839	97100	193939	23 46
A. FLYING DUTY PAY	66888	14122	80210	68474	14167	82641	68433	14557	82990	69783	14947	84738	24 47
1. AVIATION CAREER, OFFICERS	66888	0	66888	68474	0	68474	68433	0	68433	69783	0	69783	24 -
2. CREW MEMBERS, ENLISTED	0	14122	14122	0	14167	14167	0	14557	14557	0	14947	14947	- 47

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	FY 1966			FY 1967			FY 1968			FY 1969			PAGE	NO
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
B. SUBMARINE DUTY	21103	56947	78050	22574	57476	80050	23731	58522	82253	24568	59572	84140	25	47
C. PARACHUTE														
D. JUMPING PAY	213	1058	1271	496	1443	1899	623	2002	2625	643	2323	2966	25	48
E. DEMOLITION PAY	454	1617	2071	433	1614	2047	433	2001	2434	438	2128	2558	25	48
F. OTHER PAYS	1166	16797	17963	1360	17379	18739	1353	17755	19108	1407	18138	19545	25	48
7. SPECIAL PAYS	115223	553494	668717	121372	569428	690400	124688	703277	827965	127822	708857	836679	26	49
A. PHYSICIANS PAY	58501	0	58501	61114	0	61114	64697	0	64697	64697	0	64697	28	-
B. DENTISTS PAY	13513	0	13513	13743	0	13743	13618	0	13618	13493	0	13493	28	-
C. OPTOMETRISTS PAY	136	0	136	140	0	140	140	0	140	140	0	140	28	-
E. CONTINUATION PAY, DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	-	-
F. NUCLEAR OFFICER INCENTIVE PAY	18878	0	18878	21464	0	21464	24856	0	24856	27938	0	27938	29	-
G. NUCLEAR ACCESSION BONUS	0	1000	1000	0	1000	1000	0	1000	1000	0	1000	1000	-	51
I. RESPONSIBILITY PAY	1219	0	1219	1244	0	1244	1260	0	1260	1270	0	1270	29	-
J. SEA AND FOREIGN DUTY, TOTAL	20487	238674	259161	21013	242835	263848	21388	245489	266869	21554	240481	270035	29	50
1. SEA DUTY	20487	233451	253938	21013	237239	258252	21388	239893	261273	21554	242885	264439	29	50
2. DUTY AT CERTAIN PLACES	0	4497	4497	0	4497	4497	0	4497	4497	0	4497	4497	-	50
3. OVERSEAS EXTENSION PAY	0	726	726	0	1099	1099	0	1099	1099	0	1099	1099	-	51
K. DIVING DUTY PAY	2472	7197	9669	2583	7793	10376	2638	8202	10840	2638	8676	11314	29	51
L. REENLISTMENT BONUS	0	253837	253837	0	254210	254210	0	384729	384729	0	386510	386510	-	53
M. SPECIAL DUTY ASSIGNMENT PAY	0	43192	43192	0	44728	44728	0	44728	44728	0	44728	44728	-	52
N. ENLISTMENT BONUS	0	9581	9581	0	18114	18114	0	18675	18675	0	19009	19009	-	55
O. FOREIGN LANGUAGE PROFICIENCY PAY	0	0	0	58	348	406	86	454	548	87	453	540	29	51
P. OTHER SPECIAL PAY	25	13	38	13	0	13	13	0	13	13	0	13	28	-
8. ALLOWANCES	36779	238050	267629	37839	279131	316970	35914	288448	324362	33873	304479	338352		
A. UNIFORM OR CLOTHING ALLOWANCE	2041	95113	97154	2111	137476	139187	1999	150047	152046	1888	170089	171977	35	61

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
1. INITIAL ISSUE														
A. MILITARY	1,475	56,947	58,322	1,515	57,185	58,700	1,434	63,641	65,075	1,359	73,928	75,287	35	61
B. CIVILIAN	1,475	56,140	57,615	1,515	56,448	57,963	1,434	62,879	64,313	1,359	73,139	74,498	35	61
	0	787	787	0	737	737	0	762	762	0	789	789	-	62
2. ADDITIONAL	566	0	566	596	0	596	565	0	565	529	0	529	35	-
3. BASIC MAINTENANCE	0	17,883	17,883	0	23,488	23,488	0	25,050	25,050	0	27,455	27,455	-	62
4. STANDARD	0	36,619	36,619	0	47,872	47,872	0	51,443	51,443	0	58,323	58,323	-	62
5. SUPPLEMENTARY	0	954	954	0	954	954	0	954	954	0	954	954	-	62
6. CIVILIAN CLOTHING	0	7,704	7,704	0	8,385	8,385	0	8,959	8,959	0	9,429	9,429	-	62
MAINTENANCE														
B. STATION ALLOWANCES														
OVERSEAS	31,214	188,753	139,967	32,141	115,746	147,887	30,274	111,947	142,221	28,383	107,792	136,095	34	60
1. COST-OF-LIVING	12,425	48,722	61,147	14,277	58,813	72,790	14,382	58,439	72,821	14,382	58,439	72,821	34	60
2. HOUSING	14,465	42,123	56,588	13,486	39,278	52,676	11,278	34,399	45,677	9,145	29,575	38,720	34	60
3. TEMPORARY LODGING	4,324	17,908	22,232	4,458	18,463	22,921	4,614	19,189	23,723	4,776	19,778	24,554	34	60
C. FAMILY SEPARATION														
ALLOWANCE	3,404	26,984	30,468	3,547	26,389	29,856	3,681	26,454	30,855	3,642	26,598	30,240	36	63
D. GENERAL AND FLAG														
OFFICERS PERSONAL														
MONEY ALLOWANCE	239	390	629	243	398	641	248	408	648	248	408	648	36	63
1. ON PCS, NO SERV'T	329	7,396	7,725	329	6,556	6,885	329	6,556	6,885	329	6,556	6,885	37	64
2. ON PCS, DEPENDENTS	1,866	14,123	15,989	1,925	14,288	16,285	1,974	14,423	16,397	2,015	14,567	16,582	37	64
3. APLANT	1,850	5,875	6,125	1,850	5,875	6,125	1,850	5,875	6,125	1,850	5,875	6,125	37	64
4. ON TDY														
E. GENERAL AND FLAG														
OFFICERS PERSONAL	40	0	40	40	0	40	40	0	40	40	0	40	28	-
MONEY ALLOWANCE														
9. SEPARATION PAYMENTS	27,844	69,588	96,632	29,371	78,926	108,297	32,178	74,228	106,406	32,243	71,604	103,847	38	65
A. TERMINAL LEAVE														
PAY	17,515	49,968	67,483	18,376	51,949	70,325	19,031	55,112	74,143	19,126	52,488	71,614	38	65
B. LUMP-SUM READJUSTMENT														
PAY	3,919	0	3,919	3,972	0	3,972	6,889	0	6,889	5,388	0	5,388	39	-
C. SEVERANCE PAY,														
DISABILITY	873	19,610	20,483	666	18,967	19,633	596	19,186	19,782	526	19,186	19,632	39	66
D. SEVERANCE PAY,														
NON-PENSION	4,737	0	4,737	6,357	0	6,357	6,542	0	6,542	7,283	0	7,283	39	-
E. DONATIONS	0	10	10	0	10	10	0	10	10	0	10	10	-	66

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	FY 1966			FY 1967			FY 1968			FY 1969			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
10. SOCIAL SECURITY TAX PAYMENTS	143042	430465	573507	148740	443251	591991	105313	540444	733757	109069	561280	751077	40	67
11. PERMANENT CHANGE OF STATION TRAVEL	150160	410376	560536	141766	394390	536156	149610	300409	520019	149209	391995	541304	77	77
12. OTHER MILITARY PERSONNEL COSTS	2207	34053	36260	2254	43402	45656	2257	44226	46483	2260	30035	40295	94	94
A. APPROPRIATION OF RESERVES	0	1733	1733	0	1707	1707	0	1049	1049	0	1914	1914	95	95
B. DEATH GRATUITY	207	1440	1647	204	1545	1749	207	1557	1764	210	1581	1791	96	96
C. UNEMPLOYMENT COMPENSATION	0	26000	26000	0	25600	25600	0	27600	27600	0	27200	27200	97	97
D. SURVIVORS' BENEFITS	2000	6000	8000	2050	6150	8200	2050	6150	8200	2050	6150	8200	98	98
E. EDUCATION BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	99	99
13. CASSETS/REDUPLICATION	34039	0	34039	34037	0	34037	30054	0	30054	30010	0	30010	60	60
A. AVIATION CASSETS	0	0	0	1402	0	1402	2703	0	2703	2796	0	2796	69	69
B. REDUPLICATION	34039	0	34039	35555	0	35555	35271	0	35271	35214	0	35214	70	70
TOTAL, MILITARY PERSONNEL, NAVY	417207	1276370	1693570	434925	13391105	17740350	4597608	13070932	10306600	4545950	14029050	10575300		
14. LESS RETIREMENTABLES	94522	85919	119541	34629	90371	127000	35932	91568	127500	35919	92001	120000		
RETIREMENT PAY ACCOUNT OTHER	9215	8769	17984	9045	9629	10674	8733	9536	10269	8607	9000	17915		
	25307	76250	101557	27504	80742	108246	27199	82032	109231	27312	82773	110005		
TOTAL, MILITARY PERSONNEL, NAVY DIRECT	4130065	12670659	16806724	4312616	13300734	17613350	4471736	13707364	10259100	4510031	13937269	10447000		

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS MILITARY PERSONNEL, NMV

FY 1967
(IN THOUSANDS OF DOLLARS)

	FY67 PRESIDENTIAL BUDGET	CONGRESSIONAL ACTION	PAY RAISE APPROP	APPRO- PRIATION	INTERNAL REALIGN/ REPROG	SUB-TOTAL	PROGRAM SUPPLEMENTAL		FY67 COL OF FY68/69 PRES BUDGET
							PAY RAISE	OVERSEAS ALLOWANCES	
PAY AND ALLOWANCES OF OFFICERS									
BASIC PAY	2,045,298	-18,223	45,983	2,181,058	-282	2,180,776	0	0	2,180,776
RETIREMENT PAY ACCRUAL	1,047,166	25,643	23,321	1,096,079	-147	1,095,932	0	0	1,095,932
INCENTIVE PAY	95,837	0	0	95,837	-1,798	93,337	0	0	93,337
SPECIAL PAY	124,211	0	0	124,211	-2,799	121,412	0	0	121,412
BASIC ALLOWANCE FOR QUARTERS	297,954	-3,694	6,548	300,808	-416	300,392	0	0	300,392
VARIABLE HOUSING ALLOWANCE	122,296	-11,845	0	111,233	-893	110,340	0	0	110,340
BASIC ALLOWANCE FOR SUBSISTENCE	95,864	-1,118	2,134	96,880	-382	96,498	0	0	96,498
STATION ALLOWANCES OVERSEAS	24,548	0	314	24,864	7,287	32,141	0	0	32,141
UNIFORM ALLOWANCES	2,182	0	0	2,182	9	2,191	0	0	2,191
FAMILY SEPARATION ALLOWANCE	3,788	0	4	3,794	-157	3,547	0	0	3,547
SEPARATION PAYMENTS	31,149	0	429	31,578	-2,287	29,371	0	0	29,371
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	145,853	-868	3,267	147,452	71	147,523	0	0	147,523
REIMBURSABLES	33,627	0	583	34,210	835	35,045	0	0	35,045
TOTAL OBLIGATIONS	4,087,139	-1,317	82,583	4,168,405	-17	4,168,388	0	0	4,168,388
LESS REIMBURSABLES	33,627	0	583	34,210	835	35,045	0	0	35,045
TOTAL DIRECT OBLIGATIONS	4,053,512	-1,317	82,000	4,134,195	-852	4,133,343	0	0	4,133,343
PAY AND ALLOWANCES OF ENLISTED PERSONNEL									
BASIC PAY	6,138,848	-51,446	124,467	6,211,869	1,895	6,213,764	14,484	0	6,228,168
RETIREMENT PAY ACCRUAL	3,112,396	63,997	63,184	3,239,497	-988	3,248,409	7,519	0	3,248,404
INCENTIVE PAY	92,783	0	0	92,783	-464	92,239	0	0	92,239
SPECIAL PAY	246,746	0	0	246,746	5,238	251,976	0	0	251,976
RECRUITMENT BONUS	44,728	0	0	44,728	0	44,728	0	0	44,728
ENLISTMENT BONUS	368,188	-115,500	4,951	257,639	-3,429	254,210	0	0	254,210
BASIC ALLOWANCE FOR QUARTERS	18,114	0	0	18,114	0	18,114	0	0	18,114
VARIABLE HOUSING ALLOWANCE	872,722	-18,995	19,238	883,957	3,832	884,789	0	0	884,789
STATION ALLOWANCES OVERSEAS	335,187	-32,129	0	303,058	-19,828	283,230	0	0	283,230
CLOTHING ALLOWANCES	73,478	0	1,276	74,746	1,088	75,746	0	40,800	115,746
FAMILY SEPARATION ALLOWANCE	141,431	-3,588	0	137,831	-855	137,876	0	0	137,876
SEPARATION PAYMENTS	26,446	-3,808	1,599	26,474	-165	26,309	0	0	26,309
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	71,289	0	0	71,289	1,118	70,976	0	0	70,976
REIMBURSABLES	438,927	-3,736	8,812	444,003	-3,181	440,922	1,838	0	441,922
TOTAL OBLIGATIONS	12,016,488	-156,389	224,123	12,084,582	-11,938	12,072,572	22,953	40,800	12,135,525
LESS REIMBURSABLES	35,553	0	676	36,229	1,849	38,078	0	0	38,078
TOTAL DIRECT OBLIGATIONS	11,981,135	-156,389	223,447	12,048,273	-13,779	12,034,494	22,953	40,800	12,097,447
PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN									
AVIATION CADETS	0	0	0	0	0	0	0	0	0
MIDSHIPMEN	34,976	0	600	34,676	679	35,355	0	0	35,355
TOTAL	34,976	0	600	34,676	2,161	36,837	0	0	36,837

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS (CONTINUED)
MILITARY PERSONNEL, NAVY
FY 1987
(IN THOUSANDS OF DOLLARS)

	FY87 PRESIDENTIAL BUDGET	CONGRESSIONAL ACTION	PAY RAISE APPROP	APPRO- PRIATION	INTERNAL REALIGN/ REPROG	SUB-TOTAL	PROGRAM SUPPLEMENTAL		FY87 COL OF FY88/89 PRES BUDGET
							PAY RAISE	OVERSEAS ALLOWANCES	
SUBSISTENCE OF ENLISTED PERSONNEL									
BASIC ALLOWANCE FOR SUBSISTENCE	495,363	-1,000	11,500	585,863	4,549	510,412	0	0	510,412
SUBSISTENCE IN KIND	249,520	-12,251	0	237,277	-544	236,711	0	0	236,711
REIMBURSABLES	53,720	0	19	53,739	-3,162	50,577	0	0	50,577
TOTAL OBLIGATIONS	818,611	-13,251	11,519	816,879	821	817,700	0	0	817,700
LESS REIMBURSABLES	53,720	0	19	53,739	-3,162	50,577	0	0	50,577
TOTAL DIRECT OBLIGATIONS	764,891	-13,251	11,500	763,140	3,983	767,123	0	0	767,123
PERMANENT CHANGE OF STATION TRAVEL									
ACCESSION TRAVEL	77,601	-9,000	0	68,601	-86	68,515	0	0	68,515
TRAINING TRAVEL	60,213	-5,000	0	55,213	-51	55,162	0	0	55,162
OPERATIONAL TRAVEL	124,562	-9,000	0	115,562	-11,149	104,413	0	0	104,413
ROTATIONAL TRAVEL	184,750	0	0	184,750	5,967	190,725	0	0	190,725
REPUTATION TRAVEL	68,560	0	0	68,560	1,535	70,095	0	0	70,095
TRAVEL OF ORGANIZED UNITS	31,110	-1,400	0	29,710	-46	29,672	0	0	29,672
TEMPORARY LODGING EXPENSE	31,373	-31,373	0	0	2,703	2,703	0	0	2,703
NON-TEMPORARY STORME	10,452	0	0	10,452	1,047	11,499	0	0	11,499
REIMBURSABLES	3,300	0	0	3,300	0	3,300	0	0	3,300
TOTAL OBLIGATIONS	591,937	-55,773	0	536,164	0	536,164	0	0	536,164
LESS REIMBURSABLES	3,300	0	0	3,300	0	3,300	0	0	3,300
TOTAL DIRECT OBLIGATIONS	588,637	-55,773	0	532,864	0	532,864	0	0	532,864
OTHER MILITARY PERSONNEL COSTS									
APPREHENSION OF MILITARY DESERTERS, ADVENTURES AND ESCAPED MILITARY PRISONERS	1,917	0	0	1,917	-130	1,787	0	0	1,787
DEATH GRATUITIES	1,752	0	0	1,752	-3	1,749	0	0	1,749
UNEMPLOYMENT COMPENSATION	25,600	0	0	25,600	0	25,600	0	0	25,600
SURVIVORS' BENEFITS	7,900	0	0	7,900	300	8,200	0	0	8,200
EDUCATION BENEFITS	0	0	0	0	8,320	8,320	0	0	8,320
REIMBURSABLES	0	0	0	0	0	0	0	0	0
TOTAL OBLIGATIONS	37,249	0	0	37,249	8,487	45,736	0	0	45,736
LESS REIMBURSABLES	0	0	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	37,249	0	0	37,249	8,487	45,736	0	0	45,736
TOTAL DIRECT OBLIGATIONS	17,459,500	-226,650	317,547	17,550,397	0	17,550,397	22,953	40,000	17,613,350
AMOUNT APPLIED TO FINANCE INCREASED COSTS							0	0	0
SUPPLEMENTAL REQUEST/TRANSFER							22,953	40,000	0

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

FY 1967 DIRECT PROGRAM	\$17,613,359
BASIC PAY	
-COST INCREASE OF 6,455 WORKYEARS (\$134,922).	
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-67,621).	\$-226,088
-ENLISTED LONGEVITY (\$-23,545).	
RETIRED PAY ADJUSTMENT	
-INCREASE DIRECTLY RELATED TO BASIC PAY (\$-81,637).	-116,556
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-34,919).	
INCENTIVE PAY	
-ENLISTED AVIATION DUTY, FLIGHT DECK AND SURMARINE DUTY PAYS (\$-1,812) AND OTHER MISCELLANEOUS PAYS (\$-786).	-2,961
-OFFICER ACIP, SURMARINE DUTY DEMOLITION AND PARACHUTE DUTY PAYS (\$-1,363).	
SPECIAL PAY	
-ENLISTED SEA PAY, DIVING DUTY AND FOREIGN LANGUAGE PAYS (\$-3,169).	-6,549
-OFFICER DIVING DUTY, RESPONSIBILITY, FOREIGN LANGUAGE PAY, HOIP AND SEA PAYS (\$-3,858) PARTIALLY OFFSET BY MEDICAL PAYS (\$-542).	
-ADJUSTED NUCLEAR BONUS (\$-44).	
RE-ENLISTMENT BONUS	
-CHANGE IN INITIAL PAYMENTS FROM \$12 TO \$752 LUMP SUM AND INCREASED NUMBER OF PAYMENTS (\$-125,408).	-130,519
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-5,111).	
ENLISTMENT BONUS	
BASIC ALLOWANCE FOR QUARTERS	
-INCREASE IN WORKYEARS PARTIALLY OFFSET BY ANTICIPATED INCREASE IN NUMBERS OCCUPYING GOVERNMENT QUARTERS (\$-19,031).	-561
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-8,863).	-27,894
VARIABLE HOUSING ALLOWANCE	
-PRORATELY DUE TO INCREASE IN WORKYEARS AND HOUSING COSTS.	-36,265
SUBSISTENCE	
-COSTS OF ADDITIONAL WORKYEARS (\$10,548).	-25,359
-FOOD COST INCREASE IN ENLISTED SUBSISTENCE-IN-KIND DUE TO INFLATION OF 3.52 (\$-9,495).	
-OTHER MISCELLANEOUS ENLISTED SUBSISTENCE-IN-KIND INCREASES (\$-275), AND FOOD PROGRAM AND INVENTORY ADJUSTMENT OFFSETS (\$-1,755).	
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-4,654).	
-ONE TIME PAY IN FY 1966 (\$-2,146).	
OVERSEAS STATION ALLOWANCE	
-3.52 FLA INFLATION INCREASE (\$-492).	-1,333
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-531).	
CLOTHING ALLOWANCE	
-ENLISTED ACCESSORIES (\$-4,146), OFFICERS (\$-112) AND NAVALCRAFT (\$-57).	-12,882
-CLOTHING ALLOWANCE WORKYEAR AND RATE INCREASES (\$-8,775).	
FAMILY SEPARATION ALLOWANCE	
-INCREASE IN FORCES APLANT (\$-192).	-199
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-7).	
SEPARATION PAY	
-INCREASE IN ENLISTED LUMP SUM LEAVE (\$-2,502).	-6,109
-ADDITIONAL OFFICER LOSSES (\$-2,689).	
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-918).	
FICA	
-INCREASE IN WORKYEARS (\$-11,513).	-141,841
-TAX RATE AND WAGE INCREASES (\$-22,390).	
-MILITARY SERVICE CREDITS FOR NON-WAGE INCOME (\$-103,000).	
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967 (\$-4,938).	

**SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)**

PERMANENT CHANGE OF STATION (PCS) TRAVEL	-17,345
-COMMERCIALLY ACQUIRED SERVICES (8-18,730).	
-PROGRAM INCREASES (8-6,450).	
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1987 (8-157).	-1,997
OTHER MILITARY PERSONNEL COSTS	
TOTAL INCREASES:	-755,378
DECREASES:	
DEFERRED PAY ADJUSTMENT	-85,762
-REDUCTION IN NORMAL COST PERCENTAGE FROM 52.2 IN FY 1987 TO 51.2 IN FY 1988.	-127
INCENTIVE PAY	-6,999
-DECREASE IN OFFICER INCENTIVE PAYS.	
OVERSEAS STATION ALLOWANCES	-15,498
-TRANSITION OF ALASKA AND HAWAII TO VMA.	
PERMANENT CHANGE OF STATION (PCS) TRAVEL	
-PROGRAM INCREASES (8-8,177).	
-INDUSTRIAL FUNDED SERVICES (8-7,313).	-1,250
OTHER PERSONNEL COSTS	
-EDUCATIONAL BENEFITS.	
TOTAL DECREASES:	-109,628
FY 1988 DIRECT PROGRAM	18,259,100
INCREASES:	
BASIC PAY	-100,911
-COST INCREASE OF 7,432 WORKYEARS.	
DEFERRED PAY ADJUSTMENT	-55,537
-INCREASE IS DIRECTLY RELATED TO BASIC PAY.	
INCENTIVE PAY	-5,135
-ENLISTED PAYMENT, FLIGHT DECK, SUBMARINE, AND OTHER MISCELLANEOUS PAYS (8-2,263).	
-OFFICER ANDY, SUBMARINE, FLIGHT DECK, DEMOLITION, AND PARACHUTE DUTY PAYS (8-2,872).	
SPECIAL PAY	-4,667
-ENLISTED SEA PAY, DIVING DUTY PAY AND FOREIGN LANGUAGE PAY (8-3,465).	
-OFFICER RESPONSIBILITY PAY, SEA PAY, MIP, AND FOREIGN LANGUAGE PAY (8-3,259). PARTIALLY OFFSET BY (8-125).	
-HOMESTAYER BONUS (8-46).	
RE-ENLISTMENT BONUS	-1,781
-INCREASED NUMBER OF PAYMENTS.	
ENLISTMENT BONUS	-334
BASIC ALLOWANCE FOR QUARTERS	-10,798
-INCREASE IN WORKYEARS PARTIALLY OFFSET BY ANTICIPATED INCREASE IN MEMBERS OCCUPYING OVERSEAS QUARTERS.	

**SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)**

VARIABLE HOUSING ALLOWANCE	
-PRIMARILY DUE TO INCREASE IN WORKYEARS AND HOUSING COSTS.	
SUBSISTENCE	-32,980
-COSTS FOR THE ADDITIONAL WORKYEARS (8-15,144)	-25,280
-FUND COST INCREASE IN ENLISTED SUBSISTENCE-IN-KIND DUE TO INFLATION OF 3.52 (8-9,889).	
-OTHER MISCELLANEOUS ENLISTED SUBSISTENCE-IN-KIND INCREASES (8-1,127).	
OVERSEAS STATION ALLOWANCE	-831
-3.52 INFLATION ON TLA	
CLUSTERING ALLOWANCE	-19,948
-ENLISTED ACCESSIONS (8-988), OFFICERS (8-111), AND NAVJAGS (8-37).	
-CLUSTERING ALLOWANCE WORKYEAR AND RATE INCREASES (8-19,142).	
FAMILY SEPARATION ALLOWANCE	-185
SEPARATION PAY	-49
-INCREASE IN OFFICERS AND ENLISTED ENTITLED TO LUMP SUM LEAVE PAYMENTS (8-45), OFFSET BY NAVJAGS (8-16).	
FICA	-17,346
-INCREASE IN WORKYEARS (8-8,874)	
-TAX RATE AND WAGE BASE INCREASES (8-7,272)	
-MILITARY SERVICE CREDITS FOR NON-WAGE INCOME (8-2,000).	
PERMANENT CHANGE OF STATION (PCS) TRAVEL	-16,390
-PROGRAM INCREASES (8-3,947)	
-INDUSTRIALLY FUNDED SERVICES (8-1,564)	
-COMMERCIALLY PROCURED SERVICES (8-18,879).	
OTHER MILITARY PERSONNEL COSTS	-92
TOTAL INCREASES:	-382,284
DECREASES:	
RETIRED PAY ACCRUAL	-82,213
-REDUCTION IN NORMAL COST PERCENTAGE FROM 51.2 IN FY 1988 TO 50.2 IN FY 1989.	
INCENTIVE PAY	-606
-DECREASE IN OFFICER AVIATION CAREER INCENTIVE PAY.	
SUBSISTENCE	-2,219
-ONE PAY LESS IN FY 1989.	
OVERSEAS STATION ALLOWANCE	-6,957
-DECREASE IN NUMBERS ENTITLED TO HOUSING ALLOWANCE.	
SEPARATION PAY	-2,624
-REDUCED ENLISTED LUMP SUM LEAVE REQUIREMENTS.	
PERMANENT CHANGE OF STATION (PCS) TRAVEL	-13,105
-PROGRAM DECREASES (8-12,989).	
-INDUSTRIALLY FUNDED SERVICES (8-116).	
OTHER MILITARY PERSONNEL COSTS	-6,208
-UNEMPLOYMENT COMPENSATION (8-488) AND EDUCATION BENEFITS (8-5,888).	
TOTAL DECREASES:	-114,004
FY 1989 DIRECT PROGRAM	918,447,300

SECTION 4
PAY AND ALLOWANCES OF OFFICERS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT
\$4,133,343

FY 1967 DIRECT PROGRAM

INCREASES:

BASIC PAY	4-73,222
-1,667 ADDITIONAL MONTHS (4-55,794). ANNUALIZATION OF 3.02 PAY RAISE EFFECTIVE 1 JANUARY 1967 (4-17,400).	-37,409
RETIREE PAY ADJUSTMENT	-1,363
-1,667 ADDITIONAL MONTHS (4-20,536). ANNUALIZATION OF 1 JANUARY 1967 PAYRAISE (4-8,953).	-3,859
INCENTIVE PAY	-9,897
-NUMBER RECEIVING AVIATION CAREER INCENTIVE PAY (ACIP) INCREASES DUE TO NEW ACCESSIONS AND IMPROVED RETENTION (4-79).	-7,136
-INCREASES IN SUBMARINE PAY RESULTS FROM PLANNED GROWTH IN THE SUBMARINE COMMUNITY (4-1,157).	-3,660
-PARACHUTE AND RESCUITION PAYS INCREASE WITH THE ADDITION OF SPECIAL WARFARE TEAMS (4-127).	-261
SPECIAL PAY	-54
-INCREASE IN DIVING PAY IS THE RESULT OF ADDITIONAL SPECIAL WARFARE TEAMS (4-55).	-2,007
-RESPONSIBILITY PAY, CAREER SEA PAY AND PRESTIGE PAY REFLECT AN INCREASE IN SHIPS AND FORCES AFLOAT (4-393).	-36,573
-JUNIOR OFFICER INCENTIVE PAY (JOIP) INCREASES WITH IMPROVED RETENTION AND ADDITIONAL ACCESSIONS FROM THE TRAINING PIPELINE (4-3,392).	
-FOREIGN LANGUAGE PROFICIENCY PAY INCREASED BY 30 ELIGIBLES AND FULL YEAR EXECUTION (4-28).	
BASIC ALLOWANCE FOR QUARTERS (BAQ)	
-INCREASED MONTHS (4-6,190), PARTIALLY OFFSET BY INCREASED MONTHS OCCUPYING GOVERNMENT QUARTERS (4-1,442).	
-ANNUALIZATION OF 3.02 PAYRAISE EFFECTIVE 1 JANUARY 1967 (4-2,341)	
VARIABLE ALLOWANCE (VA)	
-INCREASED MONTHS AND TRANSITION OF ALASKA AND HAWAII TO VICE REIT-PLUS (4-3,172).	
-INCREASED MONTHS FOR SUBSISTENCE	
BASIC ALLOWANCE FOR SUBSISTENCE	
-INCREASED MONTHS (4-2,322). ANNUALIZATION OF 3.02 PAYRAISE (4-730).	
STATION ALLOWANCES	
-OVERSEAS COST OF LIVING ALLOWANCE REFLECTS ANNUALIZATION OF 3.02 PAYRAISE EFFECTIVE 1 JANUARY 1967 (4-105).	
-TIA REFLECTS INFLATIONARY GROWTH OF 3.52 (4-156).	
FAMILY SEPARATION ALLOWANCE	
-REFLECTS AN INCREASE IN FORCES AFLOAT (4-49). ANNUALIZATION OF 3.02 PAYRAISE (4-5).	
SEPARATION PAYMENTS	
-273 ADDITIONAL LOSSES (4-537). ANNUALIZATION OF PAYRAISE (4-110)	
-82 ADDITIONAL PAYMENTS TO RESERVISTS (4-2,837)	
-9 ADDITIONAL PAYMENTS TO OFFICERS TRICE FAILING SELECTION FOR PROMOTION (4-105).	
-2 LESS DISABILITY SEVERANCE PAYS (4-70)	
FICA	
-INCREASED MONTHS (4-3,069). ANNUALIZATION OF PAYRAISE (4-1,234).	
-INCREASES IN THE TAX RATE, FROM 7.152 TO 7.512 (4-5,570).	
-INCREASES IN THE MAXIMUM AMOUNT SUBJECT TO FICA, FROM \$42,000 TO \$43,000 TO \$46,200 (4-100).	
-ADDITION OF SERVICE CREDITS (4-25,000)	

TOTAL INCREASES:

\$-174,920

**PAY AND ALLOWANCES OF OFFICERS
SCHEDULE OF INCREASES AND DECREASES (CONTINUED)
(IN THOUSANDS OF DOLLARS)**

	AMOUNT
DECREASES:	
RETAINED PAY ACCRUAL	9-21,955
-DECREASE IN NORMAL COST PERCENTAGE FROM 52.2 IN 1967 TO 51.2 IN 1968	-127
INCENTIVE PAY	
-AVIATION OFFICER CONTINUATION PAY INSTALLMENT PAYMENTS DECREASED BY 72 (9-432)	
PARTIALLY OFFSET BY AN INCREASE OF 10 LUMP SUM PAYMENTS (9-312)	
-FEBER NUMBERS ELIGIBLE FOR FLIANT DECK DUTY PAY (9-7)	-542
SPECIAL PAY	
-43 FEBER NUMBERS ELIGIBLE FOR ADDITIONAL SPECIAL PAY (9-424) PARTIALLY OFFSET BY 3 ADDITIONAL DOCTORS IN VARIABLE SPECIAL PAY (9-7)	
-NENTAL SAVED PAY DECREASES AS FEBER NUMBERS QUALIFY (9-125)	
STATION ALLOWANCES	
-HOUSING NUMBERS DECREASE, REFLECTING THE TRANSITION OF ALASKA AND HAWAII TO VHA VICE RENT-PLUS	-2,120
UNIFORM ALLOWANCES	
-405 FEBER ACCESSIONS	-112
TOTAL DECREASES:	9-24,864
FY 1968 DIRECT PROGRAM:	94,283,399
INCREASES:	
BASIC PAY	+27,813
-978 ADDITIONAL WORKYEARS	
RETAINED PAY ACCRUAL	+13,442
-978 ADDITIONAL WORKYEARS	
INCENTIVE PAY	+2,872
-NUMBERS RECEIVING AVIATION CAREER INCENTIVE PAY (ACIP) INCREASES DUE TO NEW ACCESSIONS AND IMPROVED RETENTION (9-846)	
-AVIATION OFFICER CONTINUATION PAY (AOCP) INCREASES WITH 105 MORE ANNIVERSARY PAYMENTS (9-1,110)	
-INCREASES IN SUBMARINE DUTY PAY RESULT FROM PLANNED GROWTH IN THE SUBMARINE COMMUNITY (9-837)	
-PARACHUTE AND DEBILITATION PAYS INCREASE WITH ADDITION OF SPECIAL WARFARE TEAMS (9-25)	
-GROWTH IN FLIANT DECK DUTY PAY IS DUE TO AN INCREASE OF 54 QUOTAS FOR SHIP ADDITIONS (9-54)	
SPECIAL PAY	+3,259
-RESPONDIBILITY PAY, CAREER SEA PAY AND PREMIUM SEA PAY REFLECT AN INCREASE IN SHIPS AND FORCES AFLOAT (9-184)	
-NUCLEAR OFFICER INCENTIVE PAY (NOIP) INCREASES WITH IMPROVED RETENTION AND ADDITIONAL ACCESSIONS FROM THE TRAINING PIPELINE (9-3,074)	
-FOREIGN LANGUAGE PROFICIENCY PAY (9-1)	
BASIC ALLOWANCE FOR QUARTERS (BAG)	+3,832
-INCREASED WORKYEARS (9-4,771), PARTIALLY OFFSET BY INCREASED NUMBERS OCCUPYING GOVERNMENT QUARTERS (9-1,799)	
VARIABLE HOUSING ALLOWANCE (VHA)	+6,156
-INCREASED WORKYEARS AND TRANSITION OF ALASKA AND HAWAII TO VHA VICE RENT-PLUS (9-1,911)	
-INCREASED HOUSING COSTS (9-4,245)	
BASIC ALLOWANCE FOR SUBSISTENCE	+1,320
-INCREASED WORKYEARS	
STATION ALLOWANCES	+162
-TILA REFLECTS INFLATIONARY GROWTH OF 3.5%	
FAMILY SEPARATION ALLOWANCE	+41
-REFLECTS AN INCREASE IN FORCES AFLOAT	

PAY AND ALLOWANCES OF OFFICERS
SCHEDULE OF INCREASES AND DECREASES (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	AMOUNT
SEPARATION PAYMENTS	
-73 ADDITIONAL LOSSES (\$-95)	\$-45
-25 ADDITIONAL PAYMENTS TO OFFICERS TWICE FAILING SELECTION FOR PROMOTION (\$-661), OFFSET BY FEMER LUMP SUM PAYMENTS TO RESERVISTS (\$-621).	
-2 LESS DISABILITY SEVERANCE PAYS (\$-79)	
FICA	
-INCREASED WORKYEARS (\$-1,991)	-4,556
-FULL YEAR AT A TAX RATE OF 7.512 (\$-678)	
-INCREASES IN THE MAXIMUM AMOUNT SUBJECT TO FICA, FROM \$43,000 TO \$46,200 TO \$49,200 (\$-787).	
-ADDITIONAL SERVICE CREDITS (\$-1,100)	
TOTAL INCREASES:	-42,078
DECREASES:	
RETIRED PAY ACCRUAL	
-THE RESULT OF A DECREASE IN THE NORMAL COST PERCENTAGE FROM 51.2 IN FY 1988 TO 50.2 IN FY 1989.	-20,466
INCENTIVE PAY	
-20 FEMER LUMP SUM CONTRACTS IN AVIATION OFFICER CONTINUATION PAY (\$-624) PARTIALLY OFFSET BY 3 ADDITIONAL INSTALLMENT CONTRACTS (\$-18)	-646
SPECIAL PAY	
-DENTAL SAVED PAY DECREASES AS FEMER DENTISTS QUALIFY	-125
STATION ALLOWANCES	
-JUNIORING NUMBERS DECREASE, REFLECTING THE TRANSITION OF ALASKA AND HAWAII TO VMA VICE REIT-PLUS.	-2,133
UNIFORM ALLOWANCES	
-373 FEMER ACCESSIONS.	-111
TOTAL DECREASES:	-23,441
FY 1989 DIRECT PROGRAM	\$4,322,836

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$2,217,899
-FY 1988 \$2,198,626
-FY 1987 \$2,118,104
-FY 1986 \$2,053,183

PROJECT: 1-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE BASIC COMPENSATION FOR OFFICERS ON ACTIVE DUTY ACCORDING TO RANK AND LENGTH OF SERVICE UNDER PROVISIONS OF (37 U.S.C. 201, 202, 204, 205, AND P.L. 97-37). THE ESTIMATE EXCLUDES THOSE OFFICERS ON ACTIVE DUTY AT THE SEAT OF GOVERNMENT AND AT HEADQUARTERS RESPONSIBLE FOR RESERVE AFFAIRS (10 U.S.C. 245) AND THOSE OFFICERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING, AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1989 OFFICER PROGRAM IS BASED ON A BEGINNING STRENGTH OF 73,627 AND AN END STRENGTH OF 74,760 FOR 74,044 WORKYEARS. FY 1989 IS BASED ON AN END STRENGTH OF 75,427 AND 75,821 WORKYEARS. COSTS ARE CALCULATED ON THE BASIS OF GRADE DISTRIBUTION AND AVERAGE RATES EXPERIENCED IN FY 1986 ADJUSTED FOR A 3.62 MILITARY PAY RAISE EFFECTIVE 01 JANUARY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ADMIRAL (CNO) (JCS)	2	\$48,698.00	\$137	2	\$76,244.52	\$140	2	\$76,881.20	\$142	2	\$76,881.20	\$142
ADMIRAL	6	68,698.00	412	6	76,244.52	421	6	76,881.20	425	6	76,881.20	425
VICE ADMIRAL	32	68,698.00	2,198	29	76,244.52	2,037	29	76,881.20	2,053	29	76,881.20	2,053
REAR ADMIRAL (UN)	83	68,698.00	5,702	78	76,244.52	5,479	82	76,881.20	5,606	85	76,881.20	6,018
REAR ADMIRAL (LN)	129	68,698.00	7,859	139	62,293.56	8,059	136	62,733.68	8,657	135	62,733.68	8,469
CAPTAIN	3,728	58,777.27	188,785	3,728	51,815.35	192,753	3,771	52,323.81	197,313	3,882	52,323.81	198,935
COMMANDER	7,811	46,488.62	316,257	7,788	41,336.64	321,930	7,940	41,778.00	331,717	8,046	41,778.00	336,146
LIEUTENANT COMMANDER	13,388	33,238.44	444,796	13,513	33,927.11	458,457	13,870	34,318.31	475,884	14,015	34,318.31	480,859
LIEUTENANT	22,191	27,470.06	609,646	22,852	28,031.34	640,572	23,642	28,369.71	669,582	24,243	28,369.71	687,767
LIEUTENANT (JO)	18,328	21,614.38	223,449	9,772	22,841.72	215,392	9,626	22,337.45	215,828	9,425	22,337.45	210,538
ENSIGN	18,518	16,194.99	178,209	11,374	16,498.21	187,651	12,821	16,755.56	201,419	12,329	16,755.56	206,579
MAJORANT OFFICER M-4	1,110	32,072.11	35,640	1,093	32,724.09	35,767	985	33,134.27	32,539	879	33,134.27	29,837
MAJORANT OFFICER M-3	1,708	26,661.20	20,796	888	27,182.88	23,921	877	27,461.84	24,083	773	27,461.84	21,227
MAJORANT OFFICER M-2	1,183	23,848.66	27,257	1,061	23,491.85	24,925	1,095	23,731.88	25,986	1,252	23,731.88	29,712
TOTAL 1-A	71,283		\$2,053,183	72,397		\$2,118,104	74,044		\$2,198,626	75,821		\$2,217,899

(IN THOUSANDS OF DOLLARS)

-FY 1969 \$1,113,368
 -FY 1968 \$1,128,595
 -FY 1967 \$1,184,968
 -FY 1966 \$1,010,046

PROJECT: 1-8 RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND, IN ACCORDANCE WITH 10 U.S.C. 1466.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

(A) NORMAL COST PERCENTAGE OF 50.72 FOR OCTOBER THROUGH JULY AND 42.02 FOR AUGUST AND SEPTEMBER IN FY 1966, 52.22 IN FY 1967, 51.22 IN FY 1968, AND 50.22 IN FY 1969.

(B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1966			FY 1967			FY 1968			FY 1969		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
RPA	71,283	\$14,180.75	\$1,010,046	72,307	\$15,281.62	\$1,104,968	74,044	\$15,132.96	\$1,128,595	75,021	\$14,040.75	\$1,113,368
TOTAL 1-8	71,283		\$1,010,046	72,307		\$1,104,968	74,044		\$1,128,595	75,021		\$1,113,368

(IN THOUSANDS OF DOLLARS)

-FY 1989	\$94,839
-FY 1988	\$94,573
-FY 1987	\$93,337
-FY 1986	\$89,424

PROJECT: 1-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAYMENT TO OFFICERS FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301):

(1)(A)(B) FLYING DUTY AS CREW MEMBER INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL OR PROFICIENCY FLYING DUTY REQUIRED BY ORDERS. FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHTS AS A NON-CREW MEMBER.

(C) DUTY INVOLVING OPERATIONAL FLYING IN WHICH AN AVIATOR IS PAID AVIATION OFFICER CONTINUATION PAY (AOCP) IN ADDITION TO ACIP FOR AGREEING TO REMAIN ON ACTIVE DUTY.

(2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.

(3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.

(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER: DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR THERMAL STRESS EXPERIMENTS.

(5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY INCLUDING TRAINING FOR SUCH DUTY.

(6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.

(7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE, DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE AVERAGE NUMBER OF OFFICERS ELIGIBLE FOR EACH TYPE PAYMENT. AVERAGE RATES FOR FLYING DUTY FOR CREW MEMBERS ARE BASED ON STATUTORY RATES CATEGORIZED BY YEARS OF AVIATION/COMMISSIONED SERVICE. AVIATION OFFICER CONTINUATION PAY IS COMPUTED AT A RATE OF \$6,000 PER YEAR OF ADDITIONAL OBLIGATED SERVICE AND THE AVERAGE RATE REFLECTS PAYMENT IN LUMP SUM FOR CERTAIN PILOTS. AVERAGE RATES FOR SUBMARINE DUTY ARE BASED ON STATUTORY RATES BY PAY GRADE WITHIN EACH LONGEVITY STEP AND INCLUDES THE RATE INCREASES EFFECTIVE 01 OCTOBER 1985. ALL OTHER HAZARDOUS DUTY IS COMPUTED AT THE STATUTORY RATE OF \$1,320 PER ANNUM FOR EACH WORKYEAR, EXCEPT FOR THOSE OFFICERS WHO RECEIVE \$1,900 PER YEAR FOR PERFORMING HIGH ALTITUDE/LONG OPENING PARACHUTE JUMPS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY												
(A)(1) COMMISSIONED OFFICERS (MONTHLY RATE)												
\$125	3,476	\$1,500.00	\$5,214	3,528	\$1,500.00	\$5,292	3,615	\$1,500.00	\$5,422	3,630	\$1,500.00	\$5,445
\$156	1,225	1,872.00	2,293	1,225	1,872.00	2,293	1,171	1,872.00	2,192	1,171	1,872.00	2,192
\$188	1,357	2,256.00	3,061	1,356	2,256.00	3,059	1,356	2,256.00	3,059	1,356	2,256.00	3,059
\$206	2,658	2,472.00	6,571	2,710	2,472.00	6,699	2,762	2,472.00	6,828	2,841	2,472.00	7,023
\$266	1,584	3,672.00	5,823	1,888	3,672.00	6,943	1,888	3,672.00	6,933	2,136	3,672.00	7,843
\$400	5,273	4,800.00	25,310	4,999	4,800.00	23,995	5,002	4,800.00	24,010	4,469	4,800.00	21,451
\$370	938	4,440.00	4,165	938	4,440.00	4,165	938	4,440.00	4,165	1,449	4,440.00	6,434
\$340	486	4,080.00	1,983	486	4,080.00	1,983	461	4,080.00	1,881	463	4,080.00	1,889
\$310	285	3,720.00	1,060	285	3,720.00	1,060	279	3,720.00	1,038	279	3,720.00	1,038
\$280	118	3,360.00	396	118	3,360.00	396	118	3,360.00	396	118	3,360.00	396
\$250	92	3,000.00	276	92	3,000.00	276	92	3,000.00	276	92	3,000.00	276
TOTAL (1)(A)(1)	17,412		55,852	17,617		56,121	17,682		56,200	18,004		57,046

(A)(2) WARRANT OFFICERS
(MONTHLY RATE)

\$125	1	1,500.00	2	1	1,500.00	2	1	1,500.00	2	1	1,500.00	2
\$156	2	1,872.00	4	2	1,872.00	4	2	1,872.00	4	2	1,872.00	4
\$188	1	2,256.00	2	1	2,256.00	2	1	2,256.00	2	1	2,256.00	2
\$206	3	2,472.00	7	3	2,472.00	7	3	2,472.00	7	3	2,472.00	7
\$400	4	4,800.00	19	4	4,800.00	19	4	4,800.00	19	4	4,800.00	19

TOTAL (1)(A)(2)

11		34		11		34	11		34	11		34
17,423		55,886		17,628		56,155	17,693		56,234	18,015		57,080

(B) NON-CREW

(C) CONTINUATION PAY

60	1,320.00	79	60	1,320.00	79	60	1,320.00	79	60	1,320.00	79	60
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PILOTS
FLIGHT OFFICERS

871	7,764.87	6,763	1,013	7,741.36	7,842	939	8,146.96	7,650	1068	7,415.73	7,920	1068
560	6,000.00	3,360	733	6,000.00	4,398	745	6,000.00	4,476	784	6,000.00	4,704	784

TOTAL (1)(C)

1,431		10,123		1,746		12,240	1,684		12,120	1,852		12,624
18,914		\$66,888		19,434		\$68,474	19,437		\$68,433	19,927		\$69,783

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) SUBMARINE DUTY												
VICE ADMIRAL	1	\$3,180.00	\$3	1	\$3,180.00	\$3	1	\$3,180.00	\$3	1	\$3,180.00	\$3
REAR ADMIRAL (UN)	1	3,180.00	3	2	3,180.00	6	2	3,180.00	6	2	3,180.00	6
REAR ADMIRAL (LH)	4	3,815.16	15	4	3,232.04	13	4	3,232.04	13	4	3,232.04	13
CAPTAIN	225	5,280.00	1,188	228	5,280.00	1,204	238	5,280.00	1,257	244	5,280.00	1,288
COMMANDER	398	5,280.00	2,101	397	5,280.00	2,096	481	5,280.00	2,517	481	5,280.00	2,517
LIEUTENANT COMMANDER	813	5,280.00	4,293	865	5,280.00	4,567	945	5,280.00	4,990	1,006	5,280.00	5,312
LIEUTENANT	1,678	4,668.00	7,819	1,945	4,668.00	9,065	2,085	4,668.00	9,717	2,205	4,668.00	10,276
LIEUTENANT (JG)	1,408	2,248.38	3,154	1,393	2,248.38	3,121	1,354	2,248.38	3,033	1,329	2,248.38	2,977
ENSIGN	1,094	1,778.48	1,946	1,073	1,787.23	1,918	1,127	1,787.23	2,014	1,116	1,787.23	1,995
WARRANT OFFICER H-4	48	3,180.00	127	48	3,180.00	127	48	3,180.00	127	48	3,180.00	127
WARRANT OFFICER H-3	58	3,180.00	184	58	3,180.00	184	58	3,180.00	184	58	3,180.00	184
WARRANT OFFICER H-2	85	3,180.00	270	85	3,180.00	270	85	3,180.00	270	85	3,180.00	270
TOTAL (2)	5,885		21,103	6,491		22,574	6,348		23,731	6,491		24,568
(3) PARACHUTE JUMPING	161	1,320.00	213	263	1,886.27	496	338	1,888.72	623	337	1,987.43	643
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER, INSIDE OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS:												
(5) DEMOLITION DUTY	87	1,320.00	115	87	1,320.00	115	87	1,320.00	115	87	1,320.00	115
(6) FLIGHT DECK DUTY	344	1,320.00	454	328	1,320.00	433	328	1,320.00	433	332	1,320.00	438
(7) TOXIC MATERIAL PHY	796	1,320.00	1,051	940	1,320.00	1,241	935	1,320.00	1,234	976	1,320.00	1,288
TOTAL 1-C	0	1,320.00	0	3	1,320.00	4	3	1,320.00	4	3	1,320.00	4
			\$89,824			\$93,337			\$94,573			\$96,839

(IN THOUSANDS OF DOLLARS)

-FY 1969 \$127,862
-FY 1968 \$124,728
-FY 1967 \$121,412
-FY 1966 \$115,263

PROJECT: 1-3 SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDING REQUESTED PROVIDE FOR THE FOLLOWING SPECIAL PAY:

- (1) PHYSICIANS PAY (37 U.S.C. 302):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO MEDICAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO MEDICAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR DENTOPATHIC INTERNSHIP, OR INITIAL RESIDENCY.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO MEDICAL CORPS OFFICERS WHO BECOME CERTIFIED OR BECOME CERTIFIED AS HAVING SUCCESSFULLY MET SPECIFIED POST-GRADUATE EDUCATION, TRAINING AND EXPERIENCE REQUIREMENTS IN A MEDICAL OR DENTOPATHIC SPECIALTY.
 - (D) MEDICAL INCENTIVE PAY - FOR MEDICAL CORPS OFFICERS, O-4 AND BELOW, WHO MEET CERTAIN CRITERIA, AND WHO AGREE TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR DENTOPATHIC INTERNSHIP, INITIAL RESIDENCY, SUBSPECIALTY OR FELLOWSHIP TRAINING.
- (2) DENTISTS PAY (37 U.S.C. 302B):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO DENTAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO DENTAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING DENTAL INTERNSHIP OR RESIDENCY TRAINING.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO DENTAL CORPS OFFICERS WHO OBTAIN BOARD CERTIFICATION OR BOARD CERTIFICATION EQUIVALENCY REQUIREMENTS.
- (3) OPTOMETRISTS PAY (37 U.S.C. 302A) - \$100 PER MONTH PAYABLE TO OFFICERS ON ACTIVE DUTY DESIGNATED AS OPTOMETRISTS.
- (5) PERSONAL MONEY ALLOWANCES (37 U.S.C. 414):
 - (A) PERSONAL MONEY ALLOWANCES - PAID TO FLAG OFFICERS ON ACTIVE DUTY WHO ARE SERVING AS CHAIRMAN JOINT CHIEFS OF STAFF, VICE CHIEFS, SENIOR MEMBERS OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIONS, ADMIRAL, OR CHIEF OF NAVAL OPERATIONS.
 - (B) SPECIAL ALLOWANCES (37 U.S.C. 414B) - PAID TO OFFICERS ON ACTIVE DUTY SERVING AS COMMANDANT OF MIDSHIPMEN, U.S. NAVAL ACADEMY; SUPERINTENDENT, NAVAL POST GRADUATE SCHOOL; PRESIDENT, NAVAL WAR COLLEGE; SUPERINTENDENT, U.S. NAVAL ACADEMY, OR DIRECTOR OF NAVAL INTELLIGENCE.
- (6) RESPONSIBILITY PAY (37 U.S.C. 396) - AN AMOUNT WHICH VARIES BY PAY GRADE, PAYABLE TO OFFICERS ON ACTIVE DUTY SERVING IN SECRETARY OF THE NAVY DESIGNATED POSITIONS OF UNUSUAL RESPONSIBILITY WHICH ARE OF A CRITICAL NATURE TO THE NAVY.

(IN THOUSANDS OF DOLLARS)

- (7) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT NOT TO EXCEED \$200 PAID TO OFFICERS ON ACTIVE DUTY ASSIGNED TO DIVING DUTY. RECIPIENTS OF DIVING DUTY PAY ARE REQUIRED TO MAINTAIN PROFICIENCY AS DIVERS AND MUST ACTUALLY PERFORM DIVING DUTY.
- (8) NUCLEAR OFFICER INCENTIVE PAY (37 U.S.C. 312, 312B AND 312C):
- (A) AN ANNUAL BONUS NOT TO EXCEED \$12,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS AND AGREE TO REMAIN ON ACTIVE DUTY.
 - (B) A BONUS NOT TO EXCEED \$8,000 PAID TO OFFICERS WHO COMPLETE NUCLEAR POWER TRAINING.
 - (C) AN ANNUAL BONUS NOT TO EXCEED \$10,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS.
- (10) SEA PAY (37 U.S.C. 305A):
- (A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO OFFICERS ON ACTIVE DUTY WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
 - (B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO OFFICERS WHO ARE ENTITLED TO CAREER SEA PAY WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY PAYABLE ON THE 37TH CONSECUTIVE MONTH.
- (11) IMMINENT DANGER PAY (37 U.S.C. 310) - A MONTHLY PAYMENT OF \$110 TO OFFICERS ON ACTIVE DUTY WHO ARE IN DESIGNATED AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.
- (12) FOREIGN LANGUAGE PROFICIENCY PAY (37 U.S.C. 316) - A MONTHLY PAYMENT NOT TO EXCEED \$100 MADE TO QUALIFIED OFFICERS WHOSE MILITARY SPECIALTY REQUIRES PROFICIENCY IN A FOREIGN LANGUAGE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY FOR PHYSICIANS AND DENTISTS IS COMPUTED BY MULTIPLYING THE STATUTORY RATES FOR MEMBERS WITHIN EACH APPLICABLE LONGEVITY STEP. COSTS FOR CAREER SEA PAY ARE BASED ON AVERAGE RATES AND GRADE DISTRIBUTION EXPERIENCED IN FY 1966. OTHER SPECIAL PAYS ARE BASED ON STATUTORY RATES PRESCRIBED FOR EACH ENTITLEMENT AS APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) PHYSICIANS PAY												
(A) VARIABLE	3,890	\$6,397.17	\$24,885	3,991	\$6,374.67	\$25,441	3,994	\$6,371.63	\$25,448	3,994	\$6,371.63	\$25,448
(B) ADDITIONAL	3,825	9,278.35	28,867	3,855	9,278.56	28,946	3,812	9,278.55	27,947	3,812	9,278.55	27,947
(C) BOARD CERTIFIED	1,389	2,762.83	3,616	1,325	2,762.64	3,668	1,325	2,762.64	3,668	1,325	2,762.64	3,668
(D) MEDICAL INCENTIVE			1,933			3,667			3,662			3,662
TOTAL (1)			58,581			61,114			60,697			60,697
(2) DENTISTS PAY												
(A) VARIABLE	1,714	2,881.91	4,940	1,719	2,881.91	4,954	1,719	2,881.91	4,954	1,719	2,881.91	4,954
(B) ADDITIONAL	1,884	7,131.00	7,730	1,117	7,283.22	8,046	1,117	7,283.22	8,046	1,117	7,283.22	8,046
(C) BOARD CERTIFIED	132	3,734.85	493	132	3,734.85	493	132	3,734.85	493	132	3,734.85	493
(D) SALARY PAY			358			258			125			0
TOTAL (2)			13,513			13,743			13,618			13,493
(3) OPTOMETRISTS PAY	113	1,200.00	136	117	1,200.00	140	117	1,200.00	140	117	1,200.00	140
TOTAL (1)(2)(3)			72,150			74,997			74,455			74,330
(5) PERSONAL MONEY ALLOWANCE												
(A) FLAG OFFICERS												
ADMIRAL (CMD) (JCS)	2	4,000.00	8	2	4,000.00	8	2	4,000.00	8	2	4,000.00	8
ADMIRAL	6	2,700.00	13	6	2,700.00	13	6	2,700.00	13	6	2,700.00	13
VICE ADMIRAL (UN)	1	2,700.00	3	1	2,700.00	3	1	2,700.00	3	1	2,700.00	3
VICE ADMIRAL	31	500.00	16	31	500.00	16	31	500.00	16	31	500.00	16
TOTAL (5)(A)	40		40	40		40	40		40	40		40
(B) SPECIAL ALLOWANCES	5	2,520.00	13	5	2,520.00	13	5	2,520.00	13	5	2,520.00	13
TOTAL (5)			\$53			\$53			\$53			\$53

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(6) RESPONSIBILITY PAY	924	\$1,318.83	\$1,219	944	\$1,317.58	\$1,244	956	\$1,317.99	\$1,268	964	\$1,317.63	\$1,278
(7) DIVING DUTY PAY	1,849	2,356.76	2,472	1,895	2,358.58	2,583	1,119	2,357.53	2,638	1,119	2,357.53	2,638
(8) NUCLEAR OFFICER INCENTIVE PAY	2,914	6,475.63	18,878	3,256	6,592.14	21,464	3,437	7,231.98	24,856	3,825	7,381.90	27,938
(10) SEA PAY												
(A) CAREER SEA PAY												
CAPTAIN	263	3,484.80	917	274	3,486.47	955	278	3,486.47	969	281	3,486.47	980
COMMANDER	986	2,912.48	2,872	1,014	2,918.49	2,951	1,023	2,918.49	2,977	1,029	2,918.49	2,995
LIEUTENANT COMMANDER	1,898	2,473.28	4,694	1,937	2,474.23	4,793	1,971	2,474.23	4,877	1,998	2,474.23	4,924
LIEUTENANT	2,388	2,855.68	4,744	2,374	2,855.83	4,881	2,446	2,855.83	5,029	2,473	2,855.83	5,084
LIEUTENANT (JG)	621	2,186.00	1,388	642	2,188.75	1,354	663	2,188.75	1,398	667	2,188.75	1,407
ENSIGN	246	2,131.28	524	253	2,133.85	548	259	2,133.85	553	263	2,133.85	561
WARRANT OFFICER H-4	197	3,952.88	779	202	3,954.28	799	208	3,954.28	791	196	3,954.28	775
WARRANT OFFICER H-3	197	3,646.88	718	199	3,629.23	722	198	3,629.23	719	198	3,629.23	719
WARRANT OFFICER H-2	458	3,128.48	1,433	462	3,121.28	1,442	456	3,121.28	1,423	452	3,121.28	1,411
SUB-TOTAL	7,174		17,989	7,357		18,437	7,494		18,736	7,549		18,856
(B) PREMIUM SEA PAY	2,882	1,208.00	2,498	2,147	1,208.00	2,576	2,283	1,208.00	2,644	2,248	1,208.00	2,698
TOTAL (10)			20,487			21,013			21,380			21,554
(11) IMMINENT DANGER PAY	9	1,328.00	12	8	1,328.00	8	8	1,328.00	8	8	1,328.00	8
(12) FOREIGN LANGUAGE PROFICIENCY PAY	8	0	0	85	684.00	58	288	438.00	86	238	378.00	87
TOTAL 1-0			\$115,263			\$121,412			\$124,728			\$127,862

(IN THOUSANDS OF DOLLARS)

FY 1969 \$317,547
FY 1968 \$314,515
FY 1967 \$305,418
FY 1966 \$296,081

PROJECT: I-E BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 443), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY, AND TO MILITARY MEMBERS OCCUPYING IMMEDIATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2836 OF THE FY 1963 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY PAY GRADE BY THE STATUTORY RATES. THE NUMBER OF ELIGIBLE OFFICERS IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1966 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED. THIS IS THEN APPLIED TO FY 1967 THROUGH FY 1969 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT A 3.02 PAY RAISE EFFECTIVE 1 JANUARY 1967.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS	FY 1966			FY 1967			FY 1968			FY 1969		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
FLAG OFFICERS	109	\$8,148.40	\$892	108	\$8,373.19	\$903	111	\$8,413.20	\$933	111	\$8,413.20	\$933
CAPTAIN	2,656	7,488.00	19,676	2,673	7,578.47	20,255	2,721	7,632.00	20,767	2,758	7,632.00	20,798
COMMANDER	6,224	6,825.00	42,485	6,233	6,978.61	43,499	6,373	7,030.00	44,808	6,471	7,030.00	45,495
LIEUTENANT COMMANDER	9,199	6,238.00	57,353	9,334	6,379.80	59,559	9,568	6,426.00	61,429	9,598	6,426.00	61,627
LIEUTENANT	11,664	5,202.00	60,477	12,055	5,318.98	64,118	12,439	5,356.00	66,635	12,724	5,356.00	68,140
LIEUTENANT (36)	3,745	4,448.40	16,706	3,173	4,568.29	14,468	3,036	4,593.60	13,948	2,961	4,593.60	13,614
ENSIGN	2,492	3,999.00	9,966	2,836	4,088.76	11,595	3,036	4,118.40	12,532	3,131	4,118.40	12,894
MAJORANT OFFICER M-4	846	5,648.00	4,713	838	5,732.59	4,804	734	5,778.00	4,240	632	5,778.00	3,649
MAJORANT OFFICER M-3	607	5,018.40	3,049	738	5,131.00	3,749	728	5,169.60	3,761	626	5,169.60	3,238
MAJORANT OFFICER M-2	841	4,690.00	3,943	647	4,795.14	3,104	680	4,831.20	3,206	833	4,831.20	4,022
TOTAL (1)	38,457		\$219,900	38,627		\$226,845	39,418		\$232,309	39,729		\$234,149

(IN THOUSANDS OF DOLLARS)

FY 1966				FY 1967				FY 1968				FY 1969			
NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE
(2) WITHOUT REPERMENTS															
FLAG OFFICERS															
CAPTAIN	6	86,642.00	6	86,748.50	840	6	86,848.00	6	86,848.00	842	6	86,848.00	841	6	86,848.00
COMMANDER	187	6,894.00	187	6,238.21	1,165	189	6,278.48	189	6,278.48	1,165	191	6,278.48	1,190	191	6,278.48
LIEUTENANT COMMANDER	546	5,752.00	546	5,795.36	3,278	577	5,725.68	577	5,725.68	3,428	595	5,725.68	3,446	595	5,725.68
LIEUTENANT	1,896	5,274.00	1,913	5,392.53	18,318	1,964	5,432.48	1,964	5,432.48	18,469	7,099	5,432.48	18,781	7,099	5,432.48
LIEUTENANT (JG)	6,489	4,269.68	6,482	4,367.82	29,108	6,701	4,299.28	6,701	4,299.28	30,368	7,099	4,299.28	31,184	7,099	4,299.28
ENSIGN	4,589	3,438.00	4,338	3,516.73	15,255	4,273	3,542.48	4,273	3,542.48	15,137	4,194	3,542.48	16,821	4,194	3,542.48
WARRANT OFFICER M-4	5,867	2,948.48	6,349	3,015.53	19,145	6,718	3,038.48	6,718	3,038.48	28,388	6,882	3,038.48	28,918	6,882	3,038.48
WARRANT OFFICER M-3	36	4,804.00	36	4,923.82	176	32	4,978.88	32	4,978.88	90	29	4,978.88	143	29	4,978.88
WARRANT OFFICER M-2	18	4,882.48	21	4,221.11	88	21	4,324.88	21	4,324.88	90	18	4,324.88	79	18	4,324.88
TOTAL (2)	25	3,672.00	23	3,783.18	84	23	3,783.68	23	3,783.68	88	27	3,783.68	181	27	3,783.68
19,681		75,562	20,121		78,729	20,696		20,696		81,543	20,996		82,724	20,996	
(3) PARTIAL ALLOWANCE - BACHELOR															
FLAG OFFICERS															
CAPTAIN	1	688.48	1	688.48	1	1	688.48	1	688.48	1	1	688.48	1	1	688.48
COMMANDER	15	475.28	15	475.28	7	15	475.28	15	475.28	7	15	475.28	7	15	475.28
LIEUTENANT COMMANDER	51	396.00	51	396.00	28	52	396.00	52	396.00	28	52	396.00	21	52	396.00
LIEUTENANT	154	328.48	155	328.48	50	166	328.48	166	328.48	51	161	328.48	52	161	328.48
LIEUTENANT (JG)	658	266.48	678	266.48	173	692	266.48	692	266.48	184	718	266.48	189	718	266.48
ENSIGN	545	212.48	535	212.48	114	527	212.48	527	212.48	112	516	212.48	118	516	212.48
WARRANT OFFICER M-4	1,395	158.48	1,589	158.48	239	1,595	158.48	1,595	158.48	253	1,636	158.48	259	1,636	158.48
WARRANT OFFICER M-3	3	382.48	3	382.48	1	3	382.48	3	382.48	1	3	382.48	1	3	382.48
WARRANT OFFICER M-2	3	248.48	4	248.48	1	4	248.48	4	248.48	1	3	248.48	1	3	248.48
TOTAL (3)	10	198.88	9	198.88	2	9	198.88	9	198.88	2	11	198.88	2	11	198.88
2,847		595	2,952		613	3,058		3,058		632	3,188		643	3,188	
(4) SUBSTANDARD FAMILY HOUSING															
CAPTAIN															
COMMANDER	1	1,852.28	1	1,894.85	2	1	1,908.00	1	1,908.00	2	1	1,908.00	2	1	1,908.00
LIEUTENANT COMMANDER	6	1,786.48	6	1,744.08	6	6	1,757.78	6	1,757.78	6	6	1,757.78	6	6	1,757.78
LIEUTENANT	4	1,559.78	4	1,594.88	10	4	1,606.58	4	1,606.58	10	4	1,606.58	10	4	1,606.58
LIEUTENANT (JG)	5	1,388.58	5	1,329.53	8	5	1,339.28	5	1,339.28	8	5	1,339.28	8	5	1,339.28
ENSIGN	4	1,115.18	4	1,148.07	6	4	1,148.48	4	1,148.48	6	4	1,148.48	6	4	1,148.48
WARRANT OFFICER M-4	2	999.98	2	1,022.18	2	2	1,029.68	2	1,029.68	2	2	1,029.68	2	2	1,029.68
WARRANT OFFICER M-3	1	1,482.28	1	1,433.92	1	1	1,444.58	1	1,444.58	1	1	1,444.58	1	1	1,444.58
WARRANT OFFICER M-2	1	1,254.68	1	1,282.95	1	1	1,292.48	1	1,292.48	1	1	1,292.48	1	1	1,292.48
TOTAL (4)	19	1,172.78	1	1,199.83	1	1	1,207.00	1	1,207.00	1	1	1,207.00	1	1	1,207.00
61,084		829,081	61,723		835,418	63,195		835,418		831,515	63,856		831,515		831,515
TOTAL 1-E															
8317,547															

(IN THOUSANDS OF DOLLARS)

-FY 1969 \$125.489
-FY 1968 \$119.333
-FY 1967 \$112.197
-FY 1966 \$112.934

PROJECT: 1-F VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR OFFICERS ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALASKA AND HAWAII (37 U.S.C. 402A).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY THE AVERAGE RATES EXPERIENCED DURING FY 1966. THE RATES FOR FY 1967 REFLECT THOSE RATES IN EFFECT AT THE END OF FY 1966. RATES FOR FY 1968 AND FY 1969 REFLECT COST GROWTH OF 3.42 AND 3.52 RESPECTIVELY. THE NUMBERS AND RATES REFLECT THE TRANSITION OF ALASKA AND HAWAII TO VISA VICE RENT-PLUS. ADDITIONAL WORKYEARS ARE DIRECTLY RELATED TO BASIC ALLOWANCE FOR QUARTERS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1966			FY 1967			FY 1968			FY 1969		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING												
FLAG OFFICERS	112	\$2,854.48	\$328	112	\$2,828.64	\$316	115	\$2,925.39	\$336	115	\$3,027.53	\$348
CAPTAIN	2,628	2,807.46	7,438	2,645	2,819.36	7,445	2,648	2,815.09	7,354	2,649	2,816.47	8,142
COMMANDER	6,177	2,695.93	16,652	6,147	2,696.54	16,571	6,328	2,786.97	17,636	6,458	2,884.18	18,484
LIEUTENANT COMMANDER	9,971	2,534.43	25,273	10,141	2,538.50	25,642	10,468	2,616.12	27,364	10,579	2,787.82	28,688
LIEUTENANT	16,166	2,191.27	35,425	16,517	2,194.33	36,079	17,103	2,257.87	38,796	17,731	2,335.81	41,416
LIEUTENANT (JO)	7,431	1,748.35	12,933	6,525	1,718.94	11,216	6,422	1,771.34	11,376	6,257	1,825.66	11,422
ENLIST	7,316	1,331.94	9,745	7,613	1,358.95	10,285	6,188	1,398.71	11,338	5,342	1,448.13	12,888
WARRANT OFFICER W-4	793	2,241.98	1,779	785	2,218.02	1,741	688	2,293.35	1,574	596	2,373.32	1,415
WARRANT OFFICER W-3	635	2,358.48	1,497	648	2,371.39	1,546	642	2,451.76	1,623	588	2,537.78	1,473
WARRANT OFFICER W-2	764	2,478.63	1,877	574	2,467.48	1,416	683	2,551.82	1,539	739	2,641.35	1,951
TOTAL 1-F	51,981		\$112,934	51,479		\$112,197	53,221		\$119,333	54,888		\$125,489

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$101.422
-FY 1988 \$100.102
-FY 1987 \$97.042
-FY 1986 \$93.555

PROJECT: 1-0 BASIC ALLOWANCE FOR SUBSISTENCE

PART 1 - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR A CASH ALLOWANCE, PAYABLE BY LAW TO OFFICERS AT ALL TIMES, TO REIMBURSE THEM FOR THE EXPENSE OF SUBSISTING THEMSELVES (37 U.S.C. 442).

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR SUBSISTENCE IS COMPUTED BY MULTIPLYING THE TOTAL OFFICER WORKYEAR AVERAGE BY THE STATUTORY RATE OF \$1,351.92 PER ANNUM IN FY'S 1988 AND 1989. THE RATE OF \$1,342.08 IN FY 1987 REFLECTS THE 3.02 PAY RAISE EFFECTIVE 01 JANUARY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
BASIC ALLOWANCE FOR SUBSISTENCE	71,283	\$1,312.44	\$93,555	72,387	\$1,342.08	\$97,042	74,044	\$1,351.92	\$100,102	75,021	\$1,351.92	\$101,422
TOTAL 1-0	71,283		\$93,555	72,387		\$97,042	74,044		\$100,102	75,021		\$101,422

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$28,383
-FY 1988 \$31,274
-FY 1987 \$32,141
-FY 1986 \$31,214

PROJECT: J-H STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE TO MEMBERS AND THEIR DEPENDENTS ON DUTY OUTSIDE THE UNITED STATES FOR INCREASED COST OF LIVING, HOUSING AND TEMPORARY LODGING ALLOWANCES. AUTHORIZATION IS PROVIDED UNDER PROVISION OF (37 U.S.C. 445) AND THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BOTH THE NUMBERS AND RATES FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON FY 1986 FOURTH QUARTER PROJECTIONS. TEMPORARY LODGING ALLOWANCE IS BASED ON ACTUAL FY 1986 PLUS 3.12 INFLATION IN FY 1987 AND 3.52 IN FY 1988 AND FY 1989. THE COLA RATES INCLUDE THE 3.82 PAY RAISE EFFECTIVE 01 JANUARY 1987. THE HOUSING NUMBERS REFLECT THE TRANSITION OF ALASKA AND HAWAII TO WVA.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	7,077	\$1,755.65	\$12,425	7,273	\$1,963.00	\$14,277	7,273	\$1,977.48	\$14,382	7,273	\$1,977.48	\$14,382
(2) HOUSING	3,898	4,649.28	14,465	2,750	4,875.00	13,406	2,384	4,738.70	11,278	2,020	4,527.23	9,145
(3) TEMPORARY LODGING			4,324			4,458			4,614			4,776
TOTAL J-H			\$31,214			\$32,141			\$31,274			\$28,383

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$1,888
-FY 1988 \$1,999
-FY 1987 \$2,111
-FY 1986 \$2,041

PROJECT: 1-1 UNIFORM ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR PAYMENT OF AN INITIAL CLOTHING ALLOWANCE (37 U.S.C. 415 AND 416) TO OFFICERS UPON COMMISSIONING AND AN ACTIVE DUTY CLOTHING ALLOWANCE TO RESERVES UPON ENTRY OR REENTRY ON ACTIVE DUTY FOR A PERIOD OF 90 DAYS OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

UNIFORM ALLOWANCES ARE COMPUTED BY MULTIPLYING THE NUMBER OF PERSONNEL ELIGIBLE IN EACH CATEGORY BY THE AUTHORIZED RATES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL												
(A) AVIATION OFFICER CANDIDATES	1,299	\$200.00	\$260	1,170	\$200.00	\$234	1,301	\$200.00	\$260	1,368	\$200.00	\$274
(B) OTHER RESERVISTS	4,178	200.00	836	4,605	200.00	921	4,185	200.00	837	3,757	200.00	751
(C) REGULAR	1,897	200.00	379	1,800	200.00	360	1,604	200.00	321	1,672	200.00	334
TOTAL (1)	7,374		1,475	7,575		1,515	7,170		1,434	6,797		1,359
(2) ADDITIONAL	5,657	100.00	566	5,962	100.00	596	5,649	100.00	565	5,294	100.00	529
TOTAL 1-1			\$2,041			\$2,111			\$1,999			\$1,888

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$3,642
-FY 1988 \$3,641
-FY 1987 \$3,547
-FY 1986 \$3,484

PROJECT: J-J FAMILY SEPARATION ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO OFFICERS WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY MULTIPLYING THE NUMBER OF MEMBERS ELIGIBLE IN FY 1986 BY THE STATUTORY RATES. THE RATES INCLUDE THE 3.02 PAY RATE EFFECTIVE 1 JANUARY 1987 WHERE APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE												
CAPTAIN	7	\$6,894.00	\$43	7	\$6,238.21	\$44	7	\$6,278.40	\$44	7	\$6,278.40	\$44
COMMANDER	8	5,752.00	46	8	5,789.36	46	8	5,925.60	47	8	5,925.60	47
LIEUTENANT COMMANDER	13	5,274.00	69	13	5,392.53	70	13	5,432.40	71	13	5,432.40	71
LIEUTENANT	9	4,269.00	38	9	4,367.02	39	9	4,399.20	40	9	4,399.20	40
LIEUTENANT (JG)	3	3,438.00	10	3	3,516.73	11	3	3,542.40	11	3	3,542.40	11
ENSIGN	1	2,948.00	3	1	3,015.53	3	1	3,038.40	3	1	3,038.40	3
MAJORANT OFFICER II-4	3	4,834.00	15	3	4,923.82	15	3	4,978.00	15	3	4,978.00	15
MAJORANT OFFICER II-3	2	4,882.00	8	2	4,921.11	8	2	4,974.00	9	2	4,974.00	9
MAJORANT OFFICER II-2	2	3,672.00	7	2	3,783.10	7	2	3,783.60	8	2	3,783.60	8
SUB-TOTAL (1)	48		\$239	48		\$243	48		\$248	48		\$248

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	457	\$720.00	\$329	457	\$720.00	\$329	457	\$720.00	\$329	457	\$720.00	\$329
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	2,592	720.00	1,866	2,673	720.00	1,925	2,742	720.00	1,974	2,798	720.00	2,015
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	1,458	720.00	1,050	1,458	720.00	1,050	1,458	720.00	1,050	1,458	720.00	1,050
TOTAL 1-J			\$3,494			\$3,547			\$3,601			\$3,642

(IN THOUSANDS OF DOLLARS)

-FY 1989 432.243
-FY 1988 432.178
-FY 1987 429.371
-FY 1986 427.844

PROJECT: L-X SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 581), AND (10 U.S.C. 761).
- (2) LUMP SUM PAYMENT TO RESERVISTS WHO ARE INVOLUNTARILY RELEASED FROM ACTIVE DUTY AFTER HAVING COMPLETED AT LEAST FIVE YEARS OF ACTIVE DUTY AS PROVIDED UNDER PROVISIONS OF (10 U.S.C. 687).
- (3) SEVERANCE PAY FOR FAILURE OF PROMOTION OR FOR REASONS OTHER THAN PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 6383).
- (4) SEVERANCE PAY DISABILITY FOR MEMBERS ON ACTIVE DUTY AND TEMPORARY DISABILITY RETIRED LIST WHO ARE SEPARATED FOR PHYSICAL REASONS UNDER THE PROVISIONS OF (10 U.S.C. 1212).

PART II - JUSTIFICATION OF FUNDS REQUESTED

LUMP SUM TERMINAL LEAVE PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS SEPARATED FROM THE SERVICE AT AVERAGE RATES EXPERIENCED DURING FY 1986 ADJUSTED FOR A 3.42 MILITARY PAY RAISE EFFECTIVE 01 JANUARY 1987. OTHER SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR EACH APPLICABLE SEPARATION PAYMENT AT RATES EXPERIENCED DURING FY 1986. THESE RATES REFLECT THE 3.02 PAY RAISE EFFECTIVE 01 JANUARY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE
(1) LUMP SUM TERMINAL LEAVE PAYMENTS												
ADMIRAL	3	60	\$16,264.05	49	2	60	\$16,598.83	333	2	60	\$16,751.97	\$67
VICE ADMIRAL	7	60	16,114.59	113	5	60	16,598.83	83	9	60	16,598.83	149
REAR ADMIRAL (UH)	18	60	13,183.59	237	12	60	13,579.10	163	10	60	13,579.10	136
REAR ADMIRAL (LH)	17	60	10,381.15	176	10	60	10,581.36	106	15	60	10,692.58	160
CAPTAIN	500	48	7,769.25	3,885	580	48	7,958.20	4,616	544	48	8,082.33	4,377
COMMANDER	633	46	5,379.98	3,406	637	46	5,593.68	3,596	687	46	5,541.38	3,887
LIEUTENANT COMMANDER	985	41	3,244.14	2,936	938	41	3,323.45	3,117	961	41	3,341.46	3,211
LIEUTENANT	2,528	32	1,835.50	4,648	2,528	32	1,878.23	4,748	2,708	32	1,890.57	5,120
LIEUTENANT (JG)	535	29	1,783.67	911	502	29	1,744.85	876	571	29	1,754.78	1,082
ENSIGN	141	20	383.95	54	207	20	393.19	81	248	20	395.47	98
MAJORIT OFFICER W-4	204	47	4,371.99	882	203	47	4,467.38	907	174	47	4,583.15	784
MAJORIT OFFICER W-3	115	28	1,733.33	199	63	28	1,765.63	111	109	28	1,785.33	195
MAJORIT OFFICER W-2	20	17	858.01	17	33	17	871.36	29	23	17	883.75	20
TOTAL (1)	5,626		\$17,515	5,720		\$18,376	5,993		\$19,031	6,066		\$19,126

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) LUMP SUM PAYMENTS TO RESERVISTS	167	\$23,465.31	\$3,919	164	\$24,222.12	\$3,972	246	\$24,424.94	\$6,889	223	\$24,159.42	\$5,388
(3) SEVERANCE PAY, FAILURE OF PROMOTION	187	25,332.74	4,737	236	26,934.84	6,357	245	26,783.77	6,542	278	26,676.74	7,283
(4) SEVERANCE PAY, DISABILITY	25	34,988.41	873	19	35,844.73	666	17	35,844.73	596	15	35,844.73	526
TOTAL 1-K			\$27,844			\$29,371			\$32,178			\$32,243
			=====			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

-FY 1969 \$189,869
-FY 1968 \$185,313
-FY 1967 \$148,748
-FY 1966 \$143,842

PROJECT: 1-L SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 90-21 "SOCIAL SECURITY AMENDMENT OF 1963". FUNDS REQUESTED FOR MILITARY SERVICE CREDITS REFLECT THE ADMINISTRATION'S DECISION TO HAVE DDG RATHER THAN HEALTH AND HUMAN SERVICES FUND MILITARY SERVICE SOCIAL SECURITY WAGE CREDITS FOR NON-WAGE INCOME EFFECTIVE 1 OCTOBER 1967.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1965 - 7.852 ON FIRST \$39,600
CALENDAR YEAR 1966 - 7.152 ON FIRST \$42,000
CALENDAR YEAR 1967 - 7.152 ON FIRST \$43,000
CALENDAR YEAR 1968 - 7.512 ON FIRST \$46,200
CALENDAR YEAR 1969 - 7.512 ON FIRST \$49,200

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1966			FY 1967			FY 1968			FY 1969		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION MILITARY SERVICE CREDITS	71,283	\$2,006.64	\$143,842	72,307	\$2,057.00	\$148,748	74,044	\$2,154.20	\$159,513	75,021	\$2,170.92	\$162,969
TOTAL 1-L			143,842			148,748			159,513			162,969
TOTAL OBLIGATIONS			3,977,711			4,168,300			4,317,747			4,356,371
LESS RETIREMENTABLES			33,574			35,045			34,348			34,335
TOTAL DIRECT OBLIGATIONS			\$3,944,137			\$4,133,255			\$4,283,399			\$4,322,036

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1987 DIRECT PROGRAM	\$12,897,447
INCREASES:	
BASIC PAY	\$151,748
-AN INCREASE OF 4,742 DIRECT WORKYEARS(\$-78,265) AND LONGEVITY(\$-23,545).	
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 01 JANUARY 1987(\$-49,918)	
RETIREMENT PAY ACCRUAL	\$79,867
-INCREASE IS DIRECTLY RELATED TO BASIC PAY (\$-53,181)	
-3 PERCENT PAY RAISE(\$-25,966)	
INCENTIVE PAY	\$-2,598
-AVIATION DUTY PAY INCREASES DUE TO CP-3A PROGRAM, LAUNCHES IN 111 SQUADRONS AND NORMAL GROWTH (\$-394).	
-SUBMARINE DUTY AND FLIGHT DECK DUTY DUE TO INCREASED NUMBER OF SHIPS AND FORCES AFLOAT (\$-1,422). MISCELLANEOUS INCENTIVE PAYS(\$-796)	
SPECIAL PAY	\$-3,169
-SEA PAY INCREASE OF 1,589 WORKYEARS TO SUPPORT INCREASED NUMBERS AFLOAT (\$-2,854).	
-DIVISION DUTY PAY INCREASED BY 229 WORKYEARS TO SUPPORT INCREASE IN NAVAL SPECIAL WARFARE AND EXPLOSIVE ORDNANCE DISPOSAL UNITS (\$-449).	
-FOREIGN LANGUAGE PAY INCREASED BY 555 WORKYEARS(\$-106)	
RE-ENLISTMENT BONUS	\$190,519
-INITIAL PAYMENTS CHANGE FROM 502 TO 757 LUMP SUM (\$-78,142) AND INCREASED NUMBER OF PAYMENTS(\$-47,266).	
-FULL YEAR IMPACT OF 32 PAY RAISE EFFECTIVE 01 JANUARY 1987(\$-5,111)	
ENLISTMENT BONUS	\$561
-INCREASE IN PERSONNEL RECEIVING INSTALLMENT PAYMENTS	
BASIC ALLOWANCE FOR QUARTERS	\$18,797
-INCREASED WORKYEARS:	
-WITH DEPENDENTS +2,369 PERSONNEL ENTITLED (\$1,180).	
-WITHOUT DEPENDENTS +354 PERSONNEL ENTITLED (\$-992).	
-PARTIAL ALLOWANCE +435 PERSONNEL ENTITLED (\$-377).	
-ANTICIPATED INCREASE IN MEMBERS OCCUPYING SUBSTANDARD FAMILY HOUSING (\$-66).	
-FULL YEAR IMPACT OF 32 PAY RAISE EFFECTIVE 01 JANUARY 1987(\$-6,522)	
VARIABLE HOUSING ALLOWANCE	\$-29,129
-NUMBER ENTITLED REFLECTS INCREASED WORKYEARS AND TRANSITION OF ALASKA AND HAWAII FROM RENT-PLUS(\$-18,788).	
-INCREASED HOUSING COSTS(\$-10,341)	
OVERSEAS STATION ALLOWANCES	\$-1,872
-INFLATION INCREASE OF 3.52 IN TLA(\$-646)	
-FULL YEAR 32 PAY RAISE(\$-426)	
CLOTHING ALLOWANCE	\$12,971
-INITIAL ALLOWANCE FOR PLANNED GAINS (\$-4,196)	
-RATE INCREASES (\$-8,804)	
WORKYEAR INCREASE (\$-771)	\$145
FAMILY SEPARATION ALLOWANCE	
-198 ADDITIONAL MEMBERS AFLOAT(\$-143)	
-FULL YEAR OF 32 PAY RAISE(\$-2)	
SEPARATION PAYMENTS	\$-3,382
-LUMP SUM TERMINAL LEAVE INCREASE IN PLANNED LOSSES(\$-2,592)	
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 01 JANUARY 1987(\$-800)	
FICA	\$105,193
-INCREASE DUE TO ADDITIONAL WORKYEARS AND LONGEVITY(\$-7,644).	
-CHANGE IN TAX RATE FROM AN AVERAGE OF 7.152 TO 7.422 (\$-16,645)	
-MILITARY SERVICE CREDITS(\$-77,280)	
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 01 JANUARY 1987(\$-3,704)	
TOTAL INCREASES	\$58,271

PAID AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
DECREASES:	
RETIRED PAY ACCRUAL	\$-43,887
-REDUCTION IN MORTAL COST PERCENTAGE FROM 52.22 IN FY 1967 TO 51.22 IN FY 1968	
OVERSEAS STATION ALLOWANCES	-4,871
-DECREASE IN MEMBERS IN ALASKA AND HAWAII; NOW RECEIVING VHA	
TOTAL DECREASES	-48,678
FY 1968 DIRECT PROGRAM	\$12,567,849
INCREASES:	
BASIC PAY	\$-82,840
-AN INCREASE OF 6.472 DIRECT WORKYEARS	
RETIRED PAY ACCRUAL	-41,935
-INCREASE IS DIRECTLY RELATED TO BASIC PAY	
INCENTIVE PAY	-2,261
-AVIATION DUTY PAY INCREASES DUE TO CP-3A PROGRAM, LAMPS MI 111 SQUADRONS AND NORMAL GROWTH (\$-398)	
-SUBMARINE DUTY AND FLIGHT DECK DUTY DUE TO INCREASED NUMBER OF SHIPS AND FORCES AFLOAT (\$-1,431). MISCELLANEOUS INCENTIVE PAY (\$-440)	
SPECIAL PAY	-3,465
-SEA PAY INCREASE OF 1.779 WORKYEARS TO SUPPORT INCREASED NUMBERS AFLOAT (\$-2,992)	
-DIVING DUTY PAY INCREASE BY 232 WORKYEARS TO SUPPORT INCREASE IN NAVAL SPECIAL WARFARE AND EXPLOSIVE ORDNANCE UNITS (\$-474)	
-FOREIGN LANGUAGE PAY (\$-1)	
RE-ENLISTMENT BONUS	-1,781
-INCREASE IN NUMBER RECEIVING RE-ENLISTMENT BONUS	
ENLISTMENT BONUS	-334
-INCREASE IN PERSONNEL RECEIVING INSTALLMENT PAYMENTS	
BASIC ALLOWANCE FOR QUARTERS	-7,766
-INCREASED WORKYEARS	
--WITH DEPENDENTS -1,487 PERSONNEL ENTITLED (\$6,416)	
--WITHOUT DEPENDENTS -378 PERSONNEL ENTITLED (\$-1,846)	
--PARTIAL ALLOWANCE -2,495 PERSONNEL ENTITLED (\$-214)	
--SUBSTANDARD HOUSING -95 PERSONNEL ENTITLED (\$-91)	
VARIABLE HOUSING ALLOWANCE	-26,744
-NUMBER ENTITLED REFLECTS INCREASED WORKYEARS AND TRANSITION OF ALASKA AND HAWAII FROM RENT-PLUS (\$-15,205)	
-INCREASE HOUSING COST (\$-11,539)	
OVERSEAS STATION ALLOWANCES	-669
-INFLATION INCREASE OF 3.42 IN TLA	
CLOTHING ALLOWANCE	-20,842
-INITIAL ALLOWANCE FOR PLANNED GAINS (\$-940)	
-RATE INCREASES (\$-18,208)	
-WORKYEAR INCREASE (\$-862)	
FAMILY SEPARATION ALLOWANCE	-144
-200 ADDITIONAL MEMBERS AFLOAT	
FICA	-12,764
-INCREASE DUE TO ADDITIONAL WORKYEARS (\$-6,157)	
-CHANGE IN TAX RATE FROM AN AVERAGE OF 7.422 TO 7.512 (\$-5,781)	
-MILITARY SERVICE CREDITS (\$-900)	
TOTAL INCREASES	-199,947

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
DECREASES:	
RETIREMENT PAY ACCRUAL	\$-61.747
-REDUCTION IN NORMAL COST PERCENTAGE FROM 51.22 IN FY 1988 TO 50.22 IN FY 1989.	
OVERSEAS STATION ALLOWANCES	-4.824
-DECREASE IN MEMBERS IN ALASKA AND HAWAII NOW RECEIVING VARIABLE HOUSING ALLOWANCE.	
SEPARATION PAY	-2.624
-LUMP SUM LEAVE REFLECTS A REDUCTION IN THE AVERAGE RATE DUE TO MIX OF PAYMENTS BETWEEN SEPARATIONS AND REENLISTMENTS.	
TOTAL DECREASES	-69.195
FY 1989 DIRECT PROGRAM	\$12,697.792

(IN THOUSANDS OF DOLLARS)

-FY 1989 66,400,834
-FY 1988 66,398,389
-FY 1987 66,246,714
-FY 1986 66,037,366

PROJECT: 2-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC COMPENSATION (37 U.S.C.) OF ENLISTED PERSONNEL ON ACTIVE DUTY, ACCORDING TO PAY GRADE AND LENGTH OF SERVICE INCREMENTS. THE ESTIMATE EXCLUDES THOSE ENLISTED MEMBERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING ADMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 672D AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1986 ENLISTED PROGRAM IS BASED ON A BEGINNING STRENGTH OF 580,598 AND AN END STRENGTH OF 513,725 FOR 509,608 WORKYEARS. FY 1989 IS BASED ON AN END STRENGTH OF 522,598 AND 516,878 WORKYEARS. TOP-SIX WORKYEAR GROWTH IN FY'S 1988 AND 1989 IS A RESULT OF CONTINUED BUILDING OF THE PETTY OFFICER INVENTORY TO MEET THE FORCE STRUCTURE GROWTH SUMMARIZED IN THE ENLISTED PROGRAMMED AUTHORIZATION (EPA DATED 31 OCT 1986). ENLISTED PROGRAMMED AUTHORIZATIONS REFLECT THE PERSONNEL LEVELS BY PAYGRADE AND OCCUPATION GROUP NEEDED TO MAN AND SUPPORT THE REQUIREMENTS OF THE 600 SHIP NAVY. POLICIES ARE DESIGNED TO ACHIEVE PAYGRADE AND BALANCE BY ELIMINATING MISMATCHES AND SHORTFALLS WITHIN INVENTORY AND BUDGETARY CONSTRAINTS. THE RATES INCLUDE A 3% PAY RAISE EFFECTIVE 1 JANUARY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAY GRADE E-9	4,623	\$27,769.00	\$128,376	4,712	\$28,319.00	\$133,439	4,886	\$28,537.00	\$137,437	4,897	\$28,491.00	\$139,520
E-8	9,948	22,818.00	226,993	9,994	23,274.00	232,680	10,462	23,543.00	246,387	10,559	23,528.00	248,432
E-7	32,427	18,999.00	616,181	33,399	19,379.00	647,239	34,316	19,509.00	672,216	35,032	19,585.00	686,182
E-6	78,569	15,631.95	1,228,187	78,596	15,945.00	1,253,213	80,731	16,115.00	1,300,980	82,285	16,488.00	1,322,514
E-5	183,648	12,723.11	2,338,878	184,258	12,981.84	2,389,357	184,080	13,133.13	2,416,896	185,341	13,131.52	2,438,288
E-4	182,592	10,686.15	1,950,313	184,513	10,980.84	2,019,279	189,001	11,073.00	2,096,968	188,974	11,090.00	2,098,782
E-3	87,032	9,375.33	815,954	86,283	9,534.75	821,924	81,432	9,638.58	784,238	78,676	9,638.38	757,679
E-2	42,434	8,596.00	364,763	46,846	8,767.00	410,699	46,597	8,853.00	412,523	47,474	8,853.00	420,287
E-1	35,678	7,386.00	259,282	36,335	7,506.00	272,731	38,183	7,588.00	289,427	40,912	7,588.00	310,113
SUB-TOTAL 2-A	496,763		6,054,747	504,848		6,264,481	509,608		6,416,992	516,070		6,498,637
LESS FINES AND FORFEITURES			17,381			17,767			18,643			18,643
TOTAL 2-A			6,037,366			6,246,714			6,398,389			6,480,034

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$3,253.001
 -FY 1988 \$3,272.893
 -FY 1987 \$3,257.633
 -FY 1986 \$2,971.512

PROJECT: 2-B RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND IN ACCORDANCE WITH 10 U.S.C. 1466.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) ANNUAL COST PERCENTAGE OF 50.72 FOR AUG AND SEP IN FY 1986; 52.22 IN FY 1987; 51.22 IN FY 1988 AND 50.22 IN FY 1989.
- (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
DPN	4%, 763	\$5,901.75	\$2,971.512	504,048	\$6,452.70	\$3,257.633	509,688	\$6,422.37	\$3,272.893	516,070	\$6,303.57	\$3,253.001
TOTAL 2-B	4%, 763		\$2,971.512	504,048		\$3,257.633	509,688		\$3,272.893	516,070		\$3,253.001

(IN THOUSANDS OF DOLLARS)

-FY 1989	\$97,100
-FY 1988	\$94,837
-FY 1987	\$92,239
-FY 1986	\$90,541

PROJECT: 2-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAY TO ENLISTED PERSONNEL FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301):

- (1) DUTY INVOLVING FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHT AS A CREW OR NON-CREW MEMBER.
- (2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATION AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.
- (3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.
- (4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR HUMAN TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.
- (5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY, INCLUDING TRAINING.
- (6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.
- (7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE BASIS OF THE AVERAGE NUMBER OF ENLISTED PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT. AVERAGE RATES FOR SUBMARINE DUTY ARE THOSE PRESCRIBED BY LAW, BASED ON AVERAGE YEARS OF SERVICE BY PAY GRADE. RATES FOR FLYING DUTY CREW MEMBERS ARE PRESCRIBED BY PAY GRADE AND ALL OTHER HAZARDOUS PAY IS COMPUTED AT THE STATUTORY RATE OF \$1,320 PER MONTH EXCEPT FOR THOSE MEMBERS PERFORMING HIGH ALTITUDE/LON OPENING JUMPS ARE ENTITLED TO \$1,900 PER YEAR, IN ACCORDANCE WITH THE FY 1986 AUTHORIZATION EFFECTIVE 1 OCTOBER 1985.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY												
(A) CREW												
PMV GRADE E-9	63	\$2,400.00	\$151	63	\$2,400.00	\$151	63	\$2,400.00	\$151	63	\$2,400.00	\$151
E-8	267	2,400.00	641	262	2,400.00	629	262	2,400.00	629	262	2,400.00	629
E-7	898	2,400.00	2,155	918	2,400.00	2,203	918	2,400.00	2,203	918	2,400.00	2,203
E-6	2,178	2,100.00	4,574	2,236	2,100.00	4,696	2,336	2,100.00	4,906	2,436	2,100.00	5,116
E-5	2,891	1,800.00	3,764	2,869	1,800.00	3,724	2,169	1,800.00	3,904	2,269	1,800.00	4,094
E-4	1,851	1,500.00	1,576	1,846	1,500.00	1,569	1,846	1,500.00	1,569	1,846	1,500.00	1,569
E-3	1,705	1,320.00	931	688	1,320.00	898	688	1,320.00	898	688	1,320.00	898
E-2	89	1,320.00	117	64	1,320.00	84	64	1,320.00	84	64	1,320.00	84
E-1	2	1,320.00	3	2	1,320.00	3	2	1,320.00	3	2	1,320.00	3
SUB-TOTAL (1)(A)	7,344		13,912	7,340		13,957	7,540		14,347	7,746		14,737
(B) NON-CREW	159	1,320.00	210	159	1,320.00	210	159	1,320.00	210	159	1,320.00	210
TOTAL (1)	7,503		14,122	7,499		14,167	7,699		14,557	7,899		14,947
(2) SUBMARINE DUTY												
PMV GRADE E-9	487	3,179.00	1,548	491	3,179.00	1,561	499	3,179.00	1,586	491	3,179.00	1,561
E-8	1,271	3,002.00	3,816	1,281	3,002.00	3,846	1,383	3,002.00	3,912	1,348	3,002.00	4,047
E-7	3,448	2,653.00	9,148	3,488	2,653.00	9,232	3,544	2,653.00	9,402	3,564	2,653.00	9,455
E-6	7,739	2,157.00	16,693	7,799	2,157.00	16,822	8,045	2,157.00	17,253	8,251	2,157.00	18,076
E-5	18,608	1,544.00	16,496	18,792	1,544.00	16,663	11,808	1,544.00	16,784	18,738	1,544.00	18,579
E-4	6,724	965.00	6,489	6,798	965.00	6,552	6,917	965.00	6,675	6,946	965.00	6,783
E-3	2,821	763.00	1,542	2,854	763.00	1,557	1,773	763.00	1,553	1,421	763.00	1,084
E-2	1,422	678.00	953	1,434	678.00	961	1,459	678.00	978	1,527	678.00	1,023
E-1	487	659.00	268	412	659.00	272	423	659.00	279	378	659.00	244
TOTAL (2)	34,199		\$56,947	34,533		\$57,476	34,963		\$58,522	35,156		\$59,572

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(3) PARACHUTE JUMPING	694	\$1,524.00	\$1,059	830	\$1,690.00	\$1,403	1,057	\$1,894.00	\$2,002	1,218	\$1,907.00	\$2,323
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OVERSEER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS	106	1,320.00	246	106	1,320.00	246	106	1,320.00	246	106	1,320.00	246
(5) DEMOLITION DUTY	1,725	1,320.00	1,617	1,374	1,320.00	1,814	1,516	1,320.00	2,001	1,606	1,320.00	2,120
(6) FLIGHT DECK DUTY	12,539	1,320.00	16,551	12,949	1,320.00	17,093	13,234	1,320.00	17,469	13,524	1,320.00	17,852
(7) TOXIC MATERIAL PAY	0	1,320.00	0	30	1,320.00	40	30	1,320.00	40	30	1,320.00	40
TOTAL 2-C			\$96,541			\$92,239			\$94,837			\$97,100

(IN THOUSANDS OF DOLLARS)

-FY 1989	\$258,618
-FY 1988	\$253,145
-FY 1987	\$251,976
-FY 1986	\$246,884

PROJECT: 2-0 SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR SPECIAL PAY TO ENLISTED PERSONNEL AS FOLLOWS:

- (1) SEA PAY (37 U.S.C. 305A):
(A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO ENLISTED PERSONNEL IN PAY GRADES E-4 THROUGH E-9 WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
- (B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO ENLISTED PERSONNEL WHO ARE ENTITLED TO CAREER SEA PAY AND WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY.
- (2) DUTY AT CERTAIN PLACES (37 U.S.C. 315) - A MONTHLY AMOUNT PAYABLE TO ENLISTED PERSONNEL ON DUTY AT CERTAIN PLACES, DESIGNATED BY THE SECRETARY OF DEFENSE, OUTSIDE THE CONTIGUOUS 48 STATES AND THE DISTRICT OF COLUMBIA.
- (3) DIVING DUTY PAY (37 U.S.C. 314) - A MONTHLY AMOUNT WHICH VARIES DEPENDING ON SKILL/CLASS OF DIVER NOT TO EXCEED \$300, PAYABLE TO MEMBERS ASSIGNED TO DIVING DUTY WHO MAINTAIN THEIR PROFICIENCY AS DIVERS.
- (4) NUCLEAR ACCESSION BONUS (37 U.S.C. 312B) - A BONUS OF \$4000 PAID TO AN INDIVIDUAL UPON ACCEPTANCE FOR NAVAL NUCLEAR POWER TRAINING WHO AGREES TO PARTICIPATE IN A PROGRAM OF TRAINING FOR DUTY IN CONNECTION WITH THE SUPERVISION, OPERATION AND MAINTENANCE OF NAVAL NUCLEAR PROPULSION PLANTS.
- (5) OVERSEAS EXTENSION PAY (37 U.S.C. 314) - A MONTHLY AMOUNT OF \$80 PAYABLE TO ENLISTED MEMBERS IN CERTAIN SPECIALTIES WHO HAVE COMPLETED A TOUR OF DUTY AT AN OVERSEAS LOCATION AND EXECUTE AN AGREEMENT TO EXTEND THAT TOUR FOR A PERIOD OF NOT LESS THAN ONE YEAR.
- (6) IMMINENT DANGER PAY (37 U.S.C. 310) - A MONTHLY AMOUNT OF \$110 PAYABLE TO MEMBERS IN DESIGNATED HOSTILE AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.
- (7) FOREIGN LANGUAGE PROFICIENCY PAY (37 U.S.C. 316) - A MONTHLY PAYMENT NOT TO EXCEED \$100 MADE TO QUALIFIED ENLISTED PERSONNEL WHOSE MILITARY SPECIALTY REQUIRES PROFICIENCY IN A FOREIGN LANGUAGE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY IS COMPUTED BY APPLYING STATUTORY RATES TO THE AVERAGE NUMBER OF PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT.

THE INCREASE OF \$2.0 MILLION FOR CAREER SEA PAY REFLECTS THE ADDITIONAL NUMBER OF SHIPS AND REFLECTS A MORE SENIOR MIX OF PERSONNEL ELIGIBLE FOR PAYMENT

THE INCREASE IN PREMIUM SEA PAY IS DUE TO MORE ENLISTED PERSONNEL MEETING THE MINIMUM ELIGIBILITY REQUIREMENT OF 36 CONSECUTIVE MONTHS OF SEA DUTY.

THE INCREASE IN DIVING DUTY REFLECTS ADDITIONAL REQUIREMENTS FOR SEAL TEAM III, INCREASED MANNING OF EXPLOSIVE ORDNANCE DISPOSAL UNITS AND AN INCREASE IN THE SPECIAL WARFARE COMMUNITY.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) SEA DUTY AND DUTY AT CERTAIN PLACES												
(A) SEA DUTY												
(1) CAREER SEA PAY												
PAY GRADE E-9	1,025	\$4,843.00	\$4,185	1,035	\$4,843.00	\$4,185	1,045	\$4,843.00	\$4,225	1,055	\$4,843.00	\$4,265
E-8	2,306	3,542.00	8,451	2,410	3,542.00	8,536	2,434	3,542.00	8,621	2,458	3,542.00	8,706
E-7	9,822	3,132.00	30,763	10,097	3,132.00	31,624	10,198	3,132.00	31,940	10,308	3,132.00	32,268
E-6	22,484	2,455.00	55,188	22,769	2,455.00	55,751	23,052	2,455.00	56,593	23,365	2,455.00	57,361
E-5	35,541	1,649.00	58,607	35,896	1,649.00	59,193	36,255	1,649.00	59,784	36,747	1,649.00	60,596
E-4	42,875	1,138.00	48,792	44,095	1,138.00	50,180	44,536	1,138.00	50,682	45,140	1,138.00	51,369
SUB-TOTAL	114,133		205,955	116,242		209,469	117,520		211,845	119,065		214,557
(2) PREMIUM SEA PAY	22,913	1,200.00	27,496	23,142	1,200.00	27,778	23,373	1,200.00	28,048	23,607	1,200.00	28,328
TOTAL (1)(A)	137,046		233,451	139,384		237,239	140,893		239,893	142,672		242,885
(B) DUTY AT CERTAIN PLACES												
PAY GRADE E-9	195	270.00	53	195	270.00	53	195	270.00	53	195	270.00	53
E-8	499	270.00	135	499	270.00	135	499	270.00	135	499	270.00	135
E-7	1,768	270.00	477	1,768	270.00	477	1,768	270.00	477	1,768	270.00	477
E-6	4,572	240.00	1,097	4,572	240.00	1,097	4,572	240.00	1,097	4,572	240.00	1,097
E-5	6,498	192.00	1,248	6,498	192.00	1,248	6,498	192.00	1,248	6,498	192.00	1,248
E-4	5,631	156.00	878	5,631	156.00	878	5,631	156.00	878	5,631	156.00	878
E-3	4,275	108.00	462	4,275	108.00	462	4,275	108.00	462	4,275	108.00	462
E-2	1,393	96.00	134	1,393	96.00	134	1,393	96.00	134	1,393	96.00	134
E-1	140	96.00	13	140	96.00	13	140	96.00	13	140	96.00	13
TOTAL (1)(B)	24,971		4,497	24,971		4,497	24,971		4,497	24,971		4,497
TOTAL (1)			\$237,948			\$241,736			\$244,390			\$247,382

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) DIVING DUTY PAY	3,788	\$1,948.89	\$7,197	4,181	\$1,980.29	\$7,793	4,338	\$1,894.12	\$8,202	4,562	\$1,981.76	\$8,676
(3) NUCLEAR ACCESSION BONUS	250	4,000.00	1,000	250	4,000.00	1,000	250	4,000.00	1,000	250	4,000.00	1,000
(4) OVERSEAS EXTENSION PAY	1,145	634.00	726	1,145	968.00	1,099	1,145	968.00	1,099	1,145	968.00	1,099
(5) IMMINENT DANGER PAY	10	1,328.00	13	0	1,328.00	0	0	1,328.00	0	0	1,328.00	0
(6) FOREIGN LANGUAGE PROFICIENCY PAY	0	728.00	0	495	784.00	348	1,050	432.00	454	1,210	374.00	453
TOTAL 2-6			\$246,884			\$251,976			\$255,145			\$258,618

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$44,728
-FY 1988 \$44,728
-FY 1987 \$44,728
-FY 1986 \$43,192

PROJECT: 2-E SPECIAL DUTY ASSIGNMENT PAY

PART I - PURPOSE AND SCOPE

SPECIAL DUTY ASSIGNMENT PAY (37 U.S.C. 397) - PROVIDE FOR PAYMENTS TO EMLISTED PERSONNEL TO OBTAIN HIGH QUALITY PERSONNEL FOR DESIGNATED SPECIAL DUTY ASSIGNMENTS AND THEN SUSTAIN ADEQUATE TRAINING LEVELS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON THE AVERAGE NUMBER OF PERSONNEL PLANNED IN THE FOLLOWING SKILLS:

NUCLEAR PROPULSION PLANT SUPERVISOR	ASROC GUNNER'S MATE
NUCLEAR PROPULSION OPERATOR	RECRUITERS
SURVIVAL, EVASION, RESISTANCE AND ESCAPE (SERE) INSTRUCTOR	DIVERS
ACOUSTIC INTELLIGENCE SPECIALIST	HELICOPTER RESCUE AIR CREWMAN
OPERATIONS SPECIALIST AIR CONTROLLERS	P-3 FLIGHT ENGINEERS
RECRUIT COMPANY COMMANDER AND ASSISTANT COMMANDER	

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SPECIAL DUTY ASSIGNMENT (SDAP)	1,482	\$3,119.00	\$4,622	1,482	\$3,300.00	\$4,891	1,482	\$3,300.00	\$4,891	1,482	\$3,300.00	\$4,891
	2,491	2,095.00	4,381	2,491	2,100.00	4,391	2,491	2,100.00	4,391	2,491	2,100.00	4,391
	984	1,486.00	1,462	987	1,900.00	1,954	1,051	1,900.00	2,081	1,164	1,900.00	2,166
	3,338	1,909.00	6,372	3,338	1,800.00	6,008	3,338	1,800.00	6,008	3,338	1,800.00	6,008
	2,881	1,014.00	2,840	2,881	1,328.00	3,737	2,842	1,328.00	3,751	2,920	1,328.00	3,854
	8,267	1,136.00	9,391	7,713	1,122.65	8,659	7,119	1,198.75	8,534	7,078	1,200.00	8,494
	2,976	876.00	2,607	2,976	900.00	2,678	2,976	900.00	2,678	2,976	900.00	2,678
TOTAL SDAP	161	497.00	88	244	660.00	161	259	660.00	171	268	660.00	177
	654	622.00	407	654	600.00	392	654	600.00	392	654	600.00	392
	22,754		32,162	22,316		32,871	21,812		32,897	21,911		33,071
RECRUITER SDAP	2,514	3,135.00	7,881	2,553	3,300.00	8,425	2,553	3,300.00	8,425	2,553	3,300.00	8,425
	842	2,475.00	2,084	868	2,640.00	2,278	868	2,640.00	2,278	868	2,640.00	2,278
	486	1,815.00	882	486	1,900.00	962	486	1,900.00	962	486	1,900.00	962
TOTAL RECRUITER SDAP	3,842		10,847	3,899		11,657	3,899		11,657	3,899		11,657
TERMINATION SDAP	916	200.00	183	664	301.00	200	445	391.00	174	0	200.00	0
	916		183	664		200	445		174	0		0
TOTAL SDAP TERMINATIONS	27,512		\$43,192	26,879		\$44,728	26,156		\$44,728	25,810		\$44,728
TOTAL 2-E												

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$386,510
-FY 1988 \$384,729
-FY 1987 \$254,210
-FY 1986 \$253,837

PROJECT: 2-F REENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

REENLISTMENT BONUS (37 U.S.C. 308) - PROVIDES A BONUS TO ENLISTED PERSONNEL WHO REENLIST IN A SKILL CHARACTERIZED BY INADEQUATE MANNING AND RETENTION. PAYABLE TO AN INDIVIDUAL WITH BETWEEN TWENTY-ONE MONTHS AND FOURTEEN YEARS OF ACTIVE SERVICE. PAYMENT IS BASED ON MONTHLY BASIC PAY TIMES A SPECIFIED AWARD LEVEL (NOT TO EXCEED 6) TIMES THE NUMBER OF ADDITIONAL YEARS OF OBLIGATED SERVICE (NOT TO EXCEED 6). OBLIGATED SERVICE IN EXCESS OF SIXTEEN YEARS IS NOT USED IN THE COMPUTATION. THE MAXIMUM PAYMENT IS \$30,000 (NO MORE THAN TEN PERCENT OF THE BONUSES CAN EXCEED \$20,800).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1988 AND FY 1989 SIB REQUIREMENTS REFLECT THE SHIFT TO 75% LUMP SUM PAYMENTS. FY 1989 REQUIREMENTS ARE ESSENTIALLY UNCHANGED FROM FY 1988. THE FY 1988 AND 1989 SIB NEW PAYMENT PLAN REPRESENTS NEEDED GROWTH ABOVE FY 1987 LEVELS. THIS GROWTH WILL BE USED TO SELECTIVELY INCREASE RETENTION IN CRITICAL SKILLS SUFFERING FROM INADEQUATE RETENTION. THE SUCCESSIVE END STRENGTH GROWTH CUTS OVER THE PAST SEVERAL YEARS MAKE INCREASED EMPHASIS ON RETENTION NECESSARY TO MAN THE 600 SHIP NAVY. SIB IS THE MOST COST EFFECTIVE METHOD TO SELECTIVELY INCREASE MANNING.

TEN MOST UNDERMANED CRITICAL SKILLS
NUCLEAR TRAINED PETTY OFFICER
FIRE CONTROL TECHNICIAN (FC)
AVIONICS ANTISUBMARINE WARFARE OPERATOR (AW)
SONAR TECHNICIAN - SUBMARINE (STS)
DIVER
GAS TURBINE SYSTEMS TECHNICIAN - ELECTRICAL (GSE)
MACHINIST'S MATE (MM)
GAS TURBINE SYSTEMS TECHNICIAN-MECHANICAL (GSM)
INTELLIGENCE SPECIALIST (IS)
OPERATIONS SPECIALIST (OS)

TEN MOST OVERMANED CRITICAL SKILLS
AVIATION STRUCTURAL MECHANIC - SAFETY EQUIPMENT (AME)
AIR TRAFFIC CONTROLLER (AC)
AVIATION MACHINISTS MATE (AM)
CONSTRUCTION MECHANIC (CM)
DATA SYSTEMS TECHNICIAN (DS)
CONSTRUCTION ELECTRICIAN (CE)
ENGINEERMAN (EM)
RADIONAVY (RN)
AVIATION SUPPORT EQUIPMENT TECHNICIAN - ELECTRICAL (ASE)
AVIATION SUPPORT EQUIPMENT TECHNICIAN - MECHANICAL (ASH)

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES:

SELECTIVE	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
INITIAL PAYMENTS	22,351	\$6,882.78	\$153,837	21,760	\$5,814.75	\$126,529	24,883	\$10,502.19	\$261,326	24,769	\$10,891.44	\$269,770
ANNIVERSARY PAYMENTS	66,669	1,499.95	100,000	79,735	1,481.32	127,681	82,937	1,487.91	123,483	88,437	1,320.84	116,749
TOTAL 2-F	89,020		\$253,837	101,495		\$254,210	107,820		\$384,729	113,206		\$386,510

REENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1986		FY 1987		FY 1988		FY 1989		FY 1990		FY 1991		FY 1992		FY 1993		FY 1994	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	64,538	96,377	57,384	86,556	38,318	48,481	28,529	23,915	10,426	12,758								
ACCELERATED PAYMENTS	2,131	3,623	2,131	3,623	2,131	3,623	2,131	3,623										
FY 1986																		
INITIAL SURVEILLANCE PAYMENTS	22,351	153,837																
INITIAL SURVEILLANCE PAYMENTS			20,228	37,582	22,867	41,125	21,265	35,741	13,411	19,845	11,898	15,999						
FY 1987																		
INITIAL SURVEILLANCE PAYMENTS			21,760	126,529														
INITIAL SURVEILLANCE PAYMENTS					19,629	38,174	21,760	33,797	28,236	29,396	13,491	16,322	11,315	13,159				
FY 1988																		
INITIAL SURVEILLANCE PAYMENTS					24,883	261,326												
INITIAL SURVEILLANCE PAYMENTS							22,752	19,664	24,883	23,287	23,141	28,238	15,427	11,237	12,939	9,859		
FY 1989																		
INITIAL SURVEILLANCE PAYMENTS							24,769	265,778										
INITIAL SURVEILLANCE PAYMENTS									24,769	24,839	24,769	24,839	23,825	28,892	15,356	11,688	12,879	9,352
TOTAL																		
INITIAL SURVEILLANCE PAYMENTS	22,351	153,837	21,760	126,529	24,883	261,326	24,769	265,778										
INITIAL SURVEILLANCE PAYMENTS	64,649	108,000	79,795	127,681	92,937	123,483	88,437	116,748	93,725	109,325	73,291	76,598	49,777	45,288	28,295	28,659	12,879	9,352
INITIAL SURVEILLANCE PAYMENTS	89,828	253,837	101,495	254,218	107,828	304,729	113,286	386,518	93,725	109,325	73,291	76,598	49,777	45,288	28,295	28,659	12,879	9,352

(IN THOUSANDS OF DOLLARS)

-FY 1969 \$19,009
-FY 1968 \$18,675
-FY 1967 \$18,114
-FY 1966 \$9,581

PROJECT: 2-0 ENLISTMENT BONUS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR AN ENLISTMENT BONUS (37 U.S.C. 308A). IT IS PAYABLE TO A MEMBER WHO ENLISTS OR EXTENDS HIS INITIAL PERIOD OF ACTIVE DUTY FOR AT LEAST FOUR YEARS IN A SKILL WITH ACCESSION LEVELS BELOW REQUIREMENTS. IT IS CONTRACTED FOR AT THE TIME OF ENLISTMENT BUT NOT PAID UNTIL SUCCESSFUL COMPLETION OF TRAINING. MAXIMUM PAYMENT IS \$8,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ENLISTMENT BONUS (EB) GROWTH IN FY 1967 IS PRINCIPALLY DUE TO THE FY 1965 BONUS INCREASE FOR NUCLEAR FIELD ACCESSIONS. SINCE THE NUCLEAR FIELD HAS A TWO YEAR TRAINING PIPELINE, THOSE PERSONNEL WHO CONTRACTED FOR A BONUS IN FY 1965 WILL BE PAID IN FY 1967. THE BONUS WAS INCREASED FROM \$2,000 TO \$5,000 BECAUSE OF INCREASED DIFFICULTY IN OBTAINING QUALIFIED ACCESSIONS. THE NOMINAL GROWTH BETWEEN FY 1967 AND 1968 IS PREDOMINANTLY DUE TO NUCLEAR FIELD ACCESSIONS IN FY 1966.

THE INCREASE IN THE NUMBER OF RESIDUAL PAYMENT LEVELS REPRESENTS AN OSD APPROVED 18 MONTH TARGETED ENLISTMENT BONUS (TEB) TEST PLAN FOR NUCLEAR FIELD ACCESSIONS STARTING IN FY 1966. RANGING FROM \$3,750 TO \$6,000, THE OBJECTIVE IS TO OFFER LARGER BONUSES IN THE MONTHS TRADITIONALLY PLAYED BY IMMEDIATE ACCESSIONS AND SMALLER BONUSES IN THOSE MONTHS WHERE ACCESSIONS ARE MORE PLENTIFUL. IF SUCCESSFUL IN ACHIEVING LEVEL LOADED ACCESSIONS, THE TEB WILL OPTIMIZE TRAINING CAPACITY, REDUCE PERSONNEL "WAITING INSTRUCTION" POOLING COSTS AND MINIMIZE THE TOTAL BONUS FUNDS REQUIRED TO ACCOMPLISH THIS.

COMPUTATION OF FUNDING REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1966			FY 1967			FY 1968			FY 1969		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NEW PAYMENTS												
\$1,500	20	\$1,500.00	\$30	378	\$1,500.00	\$567	437	\$1,500.00	\$656	437	\$1,500.00	\$656
\$2,000	476	2,000.00	952	310	2,000.00	620	0	2,000.00	0	0	2,000.00	0
\$3,000	415	3,000.00	1,245	159	3,000.00	477	91	3,000.00	273	91	3,000.00	273
\$5,000	0	5,000.00	0	66	5,000.00	330	66	5,000.00	330	66	5,000.00	330
SUB-TOTAL	911		2,227	913		1,994	594		1,259	594		1,259
RESIDUAL PAYMENTS												
\$1,500	44	1,500.00	66	39	1,500.00	59	898	1,500.00	1,347	1,074	1,500.00	1,611
\$2,000	2,489	2,000.00	4,978	583	2,000.00	1,066	0	2,000.00	0	0	2,000.00	0
\$3,000	778	3,000.00	2,310	552	3,000.00	1,656	313	3,000.00	939	54	3,000.00	162
\$3,750	0	3,750.00	0	0	3,750.00	0	689	3,750.00	2,594	856	3,750.00	3,218
\$4,000	0	4,000.00	0	1,006	4,000.00	4,044	56	4,000.00	224	0	4,000.00	0
\$4,500	0	4,500.00	0	0	4,500.00	0	344	4,500.00	1,548	775	4,500.00	3,488
\$5,000	0	5,000.00	0	1,811	5,000.00	9,055	1,171	5,000.00	5,855	315	5,000.00	1,575
\$5,250	0	5,250.00	0	0	5,250.00	0	374	5,000.00	1,878	707	5,000.00	3,535
\$6,000	0	6,000.00	0	0	6,000.00	0	563	5,000.00	2,815	680	5,000.00	3,400
SUB-TOTAL	3,303		7,354	3,991		16,120	4,488		17,182	4,461		16,981
ANNIVERSARY PAYMENTS	0	750.00	0	0	750.00	0	937	250.00	234	1,958	394.30	769
\$750/\$250			\$9,581			\$18,114			\$18,675			\$19,009
TOTAL 2-0												

ENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER
PRIOR OBLIGATIONS	3,303	7,354	3,520	14,760					
FY 1986									
INITIAL AND RESIDUAL PAYMENTS	911	2,227	471	1,360	3,157	15,177			
FY 1987									
INITIAL AND RESIDUAL PAYMENTS			913	1,994	1,251	2,005	3,029	14,636	
FY 1988									
INITIAL AND RESIDUAL PAYMENTS			594	1,259	1,432	2,345	3,026	14,620	
INSTALLMENTS			937	234	563	422			
FY 1989									
INITIAL AND RESIDUAL PAYMENTS				594	1,259	1,521	2,808	3,026	14,620
INSTALLMENTS				1,387	347	680	510		
TOTAL									
INITIAL PAYMENTS	911	2,227	913	1,994	594	1,259	594	1,259	
RESIDUAL PAYMENTS	3,303	7,354	3,991	16,120	4,461	16,981	4,547	17,428	3,026
INSTALLMENTS	0	0	0	0	937	234	1,950	769	510
TOTAL EB	4,214	9,581	4,904	18,114	5,939	18,675	7,005	19,009	5,227
									17,930
									3,026
									14,620

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$917.816
-FY 1988 \$910.858
-FY 1987 \$891.253
-FY 1986 \$860.837

PROJECT: 2-H BASIC ALLOWANCE FOR QUARTERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1089), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE STATUTORY RATES FOR EACH PAY GRADE. THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1986 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED, WHICH IS THEN APPLIED TO FY 1987, FY 1988 AND FY 1989 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT A 3.0% PAYRAISE EFFECTIVE 01 JANUARY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAYGRADE E-9	3,764	\$5,313.64	\$20,001	3,949	\$5,431.28	\$21,463	3,924	\$5,472.80	\$21,472	3,989	\$5,472.80	\$21,838
E-8	7,531	4,958.00	37,278	7,574	5,068.87	38,333	7,974	5,097.60	40,649	8,005	5,097.60	40,805
E-7	21,899	4,604.40	100,838	22,785	4,787.00	107,247	23,445	4,741.20	111,158	23,848	4,741.20	113,067
E-6	47,886	4,176.00	199,631	47,100	4,270.38	201,135	48,457	4,302.00	208,461	49,095	4,302.00	211,249
E-5	47,119	3,711.60	174,886	47,473	3,795.17	180,167	47,801	3,823.20	179,694	47,248	3,823.20	180,638
E-4	33,135	3,207.60	106,283	33,927	3,288.01	111,281	35,564	3,304.88	117,532	36,085	3,304.88	119,253
E-3	28,278	2,948.40	83,236	28,845	3,016.46	86,965	18,732	3,038.40	56,916	17,925	3,038.40	54,463
E-2	6,185	2,948.40	18,236	6,994	3,018.59	21,112	6,914	3,038.40	21,006	7,024	3,038.40	21,343
E-1	2,652	2,948.40	7,828	2,732	3,012.88	8,228	2,887	3,038.40	8,771	3,116	3,038.40	9,469
TOTAL (1)	189,641		\$721,729	192,479		\$748,871	194,898		\$765,659	196,335		\$772,877

(IN THOUSANDS OF DOLLARS)

	FY 1966			FY 1967			FY 1969		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHINDEPENDENTS									
PAYGRADE E-9	131	\$3,898.00	\$510	133	\$3,992.48	\$532	136	\$4,014.00	\$556
E-8	322	3,610.00	1,164	324	3,691.36	1,195	329	3,718.00	1,272
E-7	1,676	3,081.00	5,164	1,720	3,153.49	5,424	1,767	3,175.20	5,729
E-6	7,150	2,736.00	19,562	7,144	2,798.15	19,991	7,338	2,818.00	21,063
E-5	15,539	2,538.00	39,325	15,617	2,597.37	40,466	15,591	2,646.40	41,129
E-4	13,932	2,196.00	30,595	14,193	2,244.20	31,853	14,882	2,268.00	34,071
E-3	8,095	2,131.20	18,956	8,810	2,188.14	19,287	8,322	2,196.00	18,276
E-2	1,035	1,810.00	1,875	1,143	1,853.42	2,118	1,137	1,864.00	2,164
E-1	70	1,648.00	129	60	1,607.50	135	84	1,699.20	153
TOTAL (2)	48,758		117,282	49,164		128,061	49,516		122,745
(3) PARTIAL ALLOWANCE - BACHELOR									
PAYGRADE E-4	18	223.20	4	18	223.20	4	19	223.20	4
E-3	90	183.60	16	99	183.60	18	104	183.60	19
E-2	559	144.00	80	574	144.00	83	590	144.00	87
E-1	5,178	118.00	615	5,179	118.00	615	5,320	118.00	644
TOTAL (3)	23,780		2,483	23,915		2,497	23,876		2,493
(4) SUBSTANDARD FAMILY HOUSING									
PAYGRADE E-9	3	1,346.40	4	4	1,376.70	6	4	1,386.00	6
E-8	15	1,324.00	20	15	1,353.91	20	15	1,364.50	22
E-7	84	1,202.40	101	85	1,223.53	104	87	1,238.50	111
E-6	445	1,101.40	490	454	1,127.75	512	464	1,134.60	542
E-5	859	998.00	850	866	1,012.70	877	886	1,019.70	930
E-4	877	853.20	748	874	873.00	763	894	878.00	808
E-3	725	748.00	543	722	765.83	560	748	771.30	594
E-2	114	748.00	85	108	759.26	82	111	771.30	88
E-1	11	795.40	9	10	812.33	8	10	819.50	9
TOTAL (4)	3,133		2,850	3,148		2,932	3,219		3,020
TOTAL 2-H			\$868,437			\$891,253			\$917,816

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$341,223
-FY 1988 \$314,479
-FY 1987 \$285,354
-FY 1986 \$292,100

PROJECT: 2-1 VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR OFFICERS ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALASKA AND HAWAII (37 U.S.C. 403a).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE DOD PRESCRIBED RATE BASED ON THE MEMBERS/DEPENDENTS LOCATION AND PAY GRADE. THE RATES INCLUDE A COST GROWTH OF 3.42 AND 3.52 IN FY'S 1988 AND 1989 RESPECTIVELY. THE ESTIMATES REFLECT ANTICIPATED OFFSET SAVINGS AND THE NUMBERS REFLECT THE TRANSITION OF ALASKA AND HAWAII TO WVA VICE RENT-PLUS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING												
PAYGRADE E-9	3,551	\$2,889.22	\$7,135	3,610	\$1,997.28	\$7,210	3,831	\$2,089.48	\$8,005	4,003	\$2,107.01	\$8,755
E-8	7,183	1,988.23	14,066	7,051	1,982.85	13,981	7,766	2,071.87	15,944	7,942	2,164.84	17,193
E-7	20,980	1,942.17	39,947	21,464	1,945.99	40,911	22,946	1,991.61	45,700	23,975	2,080.91	49,899
E-6	46,799	1,628.86	76,191	45,715	1,629.12	74,475	48,825	1,785.38	83,266	50,928	1,784.31	90,872
E-5	51,185	1,396.85	71,498	49,873	1,400.23	69,554	51,162	1,478.48	75,233	53,898	1,542.80	81,920
E-4	37,536	1,251.69	46,991	36,323	1,255.88	45,617	39,484	1,313.69	51,765	41,122	1,372.99	56,468
E-3	23,381	1,169.11	27,335	21,429	1,167.22	25,012	20,812	1,215.36	25,294	20,527	1,266.13	25,998
E-2	5,333	1,207.53	6,448	5,279	1,196.62	6,317	5,485	1,237.15	6,686	5,623	1,281.12	7,204
E-1	1,869	1,357.46	2,537	1,698	1,339.13	2,273	1,856	1,384.99	2,578	2,050	1,433.78	2,939
TOTAL 2-1	197,737		\$292,100	192,242		\$285,354	201,947		\$314,479	209,268		\$341,223

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-J STATION ALLOWANCES, OVERSEAS

-FY 1989 \$107,792
-FY 1988 \$111,947
-FY 1987 \$115,746
-FY 1986 \$108,753

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE (37 U.S.C. 405) - FOR COST OF LIVING, HOUSING AND TEMPORARY LODGING FOR MEMBERS ASSIGNED TO CERTAIN PERMANENT DUTY STATIONS OUTSIDE THE CONTINENTAL UNITED STATES AS PRESCRIBED IN THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE MEMBERS ENTITLED TO COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCES IS BASED ON THE NUMBER ENTITLED DURING FOURTH QUARTER OF FY 1986. TEMPORARY LODGING ALLOWANCE IS BASED ON ACTUAL FY 1986 PLUS 3.12 INFLATION IN FY 1987 AND 3.57 INFLATION IN FY 1988 AND FY 1989. THE COLA RATES INCLUDE THE 32 PAY RAISE EFFECTIVE 01 JANUARY 1987. HOUSING REFLECTS AN A REDUCTION IN THE NUMBER ENTITLED AS A RESULT OF THE TRANSITION OF ALASKA AND HAWAII TO WNA.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	55,682	\$875.00	\$48,722	57,201	\$1,014.20	\$58,013	57,201	\$1,021.64	\$58,439	57,201	\$1,021.64	\$58,439
(2) HOUSING	12,035	3,500.00	42,123	11,000	3,570.00	39,270	9,982	3,446.10	34,399	8,974	3,295.63	29,575
(3) TEMPORARY LODGING			17,908			18,463			19,109			19,778
TOTAL 1-H			\$108,753			\$115,746			\$111,947			\$107,792

(IN THOUSANDS OF DOLLARS)

-FY 1969 \$170,009
-FY 1968 \$158,047
-FY 1967 \$137,076
-FY 1966 \$95,113

PROJECT: 2-X CLOTHING ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL WITH PRESCRIBED CLOTHING AS AUTHORIZED BY THE SECRETARY OF DEFENSE UNDER PROVISIONS OF (37 U.S.C. 410). INCLUDED ARE:

- (1) INITIAL CLOTHING UPON ENLISTMENT, ADVANCEMENT TO CHIEF PETTY OFFICER (PAY GRADE E-7) AND CIVILIAN CLOTHING ALLOWANCE WHEN AUTHORIZED BY COMPETENT ORDERS.
- (2) BASIC MAINTENANCE ALLOWANCE IS PAYABLE TO MEMBERS UPON COMPLETION OF SIX MONTHS ACTIVE DUTY AND ACCRUES DURING THE REMAINDER OF THE FIRST THREE YEARS OF CONTINUOUS SERVICE. STANDARD OR SPECIAL MAINTENANCE ALLOWANCE IS PAYABLE TO A MEMBER UPON COMPLETION OF 36 MONTHS OF ACTIVE DUTY AND CONTINUES DURING THE REMAINDER OF CONTINUOUS ACTIVE DUTY.
- (3) SUPPLEMENTARY CLOTHING ALLOWANCES ARE PAYABLE TO MEMBERS ASSIGNED TO SPECIAL DUTY WHERE ADDITIONAL ITEMS OF CLOTHING ARE REQUIRED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

INITIAL CLOTHING ALLOWANCES ARE BASED ON PLANNED NUMBERS OF ACCESSIONS BY TYPE OF ACCESSION AT RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. CLOTHING MAINTENANCE ALLOWANCES ARE COMPUTED BASED ON PAST EXPERIENCE FOR NUMBERS OF MEMBERS ENTITLED AND DATES PRESCRIBED BY THE SECRETARY OF DEFENSE. THE NUMBER OF MEMBERS ENTITLED TO MAINTENANCE ALLOWANCES IN FY 1966 REFLECT A ONE-TIME SAVINGS DUE TO A CHANGE FROM MONTHLY TO AN ANNUAL METHOD OF PAYMENT. SUPPLEMENTARY CLOTHING ALLOWANCES ARE BASED ON NUMBERS PLANNED FOR ASSIGNMENT TO QUALIFYING SPECIAL DUTIES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1966			FY 1967			FY 1968			FY 1969		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL												
(a) MILITARY												
MALE	88,133	\$539.97	\$47,326.9	78,568	\$564.22	\$44,325	86,582	\$584.49	\$50,606	98,143	\$686.62	\$67,251
FEMALE	8,400	788.92	6,605.55	7,868	759.28	5,967	7,868	794.24	6,264	7,868	812.15	6,390
OCS, WEHPORT	1,981	812.76	1,610	1,861	844.40	1,571	1,693	877.35	1,485	1,522	966.39	1,300
BOC/NEOC	1,472	798.92	1,176	1,390	833.54	1,159	1,329	864.36	1,149	1,262	894.83	1,129
ON ADVANCEMENT TO E-7	6,641	613.96	4,053	6,345	622.88	3,947	6,124	643.86	3,943	6,428	666.39	4,284
NAVY UNIT BANDS	127	603.88	77	127	621.95	79	127	643.72	82	127	666.25	85
TOTAL (1)(a)			\$56,140			\$56,448			\$62,879			\$73,139

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) CIVILIAN												
WINTER AND SUMMER	700	\$875.00	\$612	700	\$911.00	\$638	700	\$943.00	\$660	700	\$976.00	\$683
WINTER OR SUMMER	168	566.00	95	168	589.00	99	168	618.00	102	168	631.00	106
TOTAL (1)(B)	868		707	868		737	868		762	868		789
TOTAL (1)			56,847			57,185			63,641			73,928
(2) REPLACEMENT ALLOWANCES												
(A) BASIC												
MALE	152,430	100.00	15,365	155,704	129.60	20,179	154,218	140.40	21,652	154,102	154.00	23,855
FEMALE	28,574	122.40	2,518	21,327	154.00	3,301	20,978	162.00	3,398	20,978	171.60	3,600
TOTAL (2)(A)	173,004		17,883	177,031		23,480	175,196		25,050	175,080		27,455
(B) STANDARD												
MALE	228,240	144.00	32,867	230,887	183.60	42,391	234,051	198.00	46,342	237,677	223.20	53,049
FEMALE	21,715	172.80	3,752	21,318	219.60	4,681	22,142	230.40	5,101	22,142	238.20	5,274
TOTAL (2)(B)	249,955		36,619	252,205		47,072	256,193		51,443	259,819		58,323
(C) SPECIAL												
MALE	28,743	262.80	7,554	29,482	288.00	8,279	30,288	290.40	8,793	30,797	308.60	9,258
FEMALE	499	386.00	150	331	320.40	106	499	331.00	166	499	343.20	171
TOTAL (2)(C)	29,242		7,704	29,813		8,385	30,779		8,959	31,296		9,429
LESS: ONE-TIME SAVINGS *	108,910	137.60	24,894	0		0	0		0	0		0
TOTAL (2)	271,281		37,312	459,849		78,937	482,168		85,452	486,195		95,287
(3) SUPPLEMENTARY	8,786	108.56	954	8,786	108.56	954	8,786	108.56	954	8,786	108.56	954
TOTAL 2-K			\$95,113			\$137,076			\$150,047			\$170,089

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$26,598
-FY 1988 \$26,454
-FY 1987 \$26,389
-FY 1986 \$26,984

PROJECT: 2-L FAMILY SEPARATION ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO ENLISTED WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCE IS COMPUTED ON THE BASIS OF THE PLANNED NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT STATUTORY RATES. THE NUMBER ON PCS WITH DEPENDENTS NOT AUTHORIZED REFLECTS THE ENTITLEMENT TO TRAVEL AND TRANSPORTATION OF DEPENDENTS AT GOVERNMENT EXPENSE. THE NUMBER OF MEMBERS ENTITLED REFLECTS AN INCREASE IN ELIGIBLE MEMBERS ON SEA DUTY. THE RATES INCLUDE THE 3.02 PAY RAISE EFFECTIVE 01 JANUARY 1987 WHERE APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE												
PHY0000E E-9	4	\$3,898.00	\$16	4	\$3,992.48	\$16	4	\$4,014.00	\$16	4	\$4,014.00	\$16
E-8	10	3,610.00	36	10	3,691.36	37	10	3,718.00	37	10	3,718.00	37
E-7	31	3,081.64	96	31	3,153.49	98	31	3,175.20	98	31	3,175.20	98
E-6	33	2,736.00	90	33	2,798.15	92	33	2,818.00	93	33	2,818.00	93
E-5	35	2,538.00	89	35	2,597.37	91	35	2,606.48	91	35	2,606.48	91
E-4	19	2,196.00	42	19	2,244.28	43	19	2,264.00	43	19	2,264.00	43
E-3	8	2,131.20	17	8	2,180.14	17	8	2,196.00	18	8	2,196.00	18
E-2	2	1,818.00	4	2	1,853.82	4	2	1,864.00	4	2	1,864.00	4
SUB-TOTAL (1)	142		\$390	142		\$390	142		\$400	142		\$400

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	10,272	\$720.00	\$7.3%	9,105	\$720.00	\$6,556	9,105	\$720.00	\$6,556	9,105	\$720.00	\$6,556
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	19,615	720.00	14,123	19,834	720.00	14,280	20,832	720.00	14,423	20,232	720.00	14,567
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	7,049	720.00	5,075	7,049	720.00	5,075	7,049	720.00	5,075	7,049	720.00	5,075
TOTAL 2-L			\$26,984			\$26,309			\$26,454			\$26,598

(IN THOUSANDS OF DOLLARS)

- FY 1989 \$71,604
- FY 1988 \$74,228
- FY 1987 \$78,926
- FY 1986 \$69,588

PROJECT: 2-H SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 761).
- (2) SEVERANCE PAY DISABILITY - PAYMENT TO MEMBERS SEPARATED (NOT RETIRED) FOR PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 1212).
- (3) DISCHARGE GRATUITY DONATION NOT TO EXCEED \$25, TO MEMBER SEPARATED WITH A DISHONORABLE, BAD CONDUCT, OR UNDESIRABLE DISCHARGE FOR REASONS OF SECURITY, UNFITNESS, ETC., UNDER PROVISIONS OF (10 U.S.C. 771A).

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT THE AVERAGE RATES DERIVED FROM PAST EXPERIENCE. THE RATES INCLUDE A 3.0% PAY RAISE EFFECTIVE 01 JANUARY 1987. THE ESTIMATE REFLECTS THE FORFEITURE OF PAY FOR LEAVE ACCRUED BY MEMBERS SEPARATED BEFORE SATISFACTORILY COMPLETING SIX MONTHS ACTIVE DUTY. THE NUMBER OF SEVERANCE PAYMENTS REFLECTS A LEVELING OFF AFTER A POLICY CHANGE WHICH EMPHASIZES EITHER THE MEMBERS RETURN TO FULL DUTY OR SEPARATION IN A TIMELY MANNER WHICH IN THE NEAR TERM RESULTS IN ABNORMALLY HIGH NUMBERS OF PAYMENTS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE	NUMBER	DAYS	RATE
(1) LUMP SUM TERMINAL LEAVE PAYMENTS												
PAYGRADE E-9	675	23	\$1,538.36	643	23	\$1,568.12	671	23	\$1,575.79	615	23	\$1,564.92
E-8	1,478	23	1,294.93	1,472	23	1,337.67	1,464	23	1,362.86	1,328	23	1,356.38
E-7	4,353	24	1,135.89	4,476	25	1,173.61	4,875	25	1,208.21	4,282	25	1,199.47
E-6	11,921	25	873.49	11,893	25	898.11	13,263	25	887.23	11,750	25	887.85
E-5	19,978	23	648.43	19,932	23	663.47	20,872	23	685.86	20,364	23	685.06
E-4	21,427	22	542.75	22,199	22	541.83	22,896	22	559.49	21,340	22	561.71
E-3	11,711	21	440.86	12,515	21	454.66	13,123	21	456.34	14,347	21	454.11
E-2	4,147	19	311.38	4,588	19	319.33	4,629	19	321.23	4,589	19	321.31
E-1	5,778	11	110.77	5,598	11	113.45	5,853	11	114.22	5,883	11	114.15
TOTAL (1)	81,444		\$49,968	83,316		\$51,949	86,840		\$55,112	84,418		\$52,488

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) SEVERANCE PAY DISABILITY	1,793	\$10,937.22	19,610	1,696	\$11,183.31	18,967	1,696	\$11,265.34	19,106	1,696	\$11,265.34	19,106
(3) DISCHARGE GRATUITY	410	24.00	10	410	24.00	10	410	24.00	10	410	24.00	10
TOTAL 2-H			\$69,588			\$70,926			\$74,228			\$71,604

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$561,208
-FY 1988 \$548,444
-FY 1987 \$443,251
-FY 1986 \$430,465

PROJECT: 2-M SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983". FUNDS REQUESTED FOR MILITARY SERVICE CREDITS REFLECT THE ADMINISTRATION'S DECISION TO HAVE DOD RATHER THAN HEALTH AND HUMAN SERVICES FUND MILITARY SERVICE SOCIAL SECURITY WAGE CREDITS FOR NON-WAGE INCOME EFFECTIVE 01 OCTOBER 1987. THE REQUEST ALSO REFLECTS THE IMPACT OF PUBLIC LAW 99-576 WHICH PROVIDES FOR REMOVAL FROM TAXABLE INCOME THE \$1,200 MEMBER CONTRIBUTION REQUIRED FOR PARTICIPATION IN THE BASIC BENEFIT PROGRAM OF THE NEW G.I. BILL EFFECTIVE 01 JANUARY 1986.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1985 - 7.05% ON FIRST \$39,600
CALENDAR YEAR 1986 - 7.15% ON FIRST \$42,000
CALENDAR YEAR 1987 - 7.15% ON FIRST \$43,800
CALENDAR YEAR 1988 - 7.51% ON FIRST \$46,200
CALENDAR YEAR 1989 - 7.51% ON FIRST \$49,200

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION MILITARY SERVICE CREDITS	496,763	\$866.53	\$430,465	504,848	\$877.99	\$443,251	509,688	\$924.72	\$471,244	516,070	\$936.13	\$483,108
			0			0			77,200			78,100
TOTAL 1-M			430,465			443,251			548,444			561,208
			=====			=====			=====			=====
TOTAL OBLIGATIONS			11,535,953			12,135,525			12,645,045			12,735,402
LESS REIMBURSABLES			33,812			30,070			30,005			37,610
TOTAL DIRECT OBLIGATIONS			\$11,502,141			\$12,097,447			\$12,567,040			\$12,697,792
			=====			=====			=====			=====

PAY AND ALLOWANCES OF CADETS AND MIDSHIPMEN
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1987 DIRECT PROGRAM	\$36,837
INCREASES:	
PAY RAISE	\$-215
ANNUALIZATION OF PAY RAISE EFFECTIVE 1 JANUARY 1987	
LEAP YEAR	+17
ONE MORE DAY IN FISCAL YEAR 1988	
FICA PERCENTAGE	+75
INCREASE IN FICA RATE TO 7.51% EFFECTIVE 1 JANUARY 1988	
CLOTHING	-8
INFLATION INCREASE OF 3.12 (+4)	
MAINTENANCE (-4)	+64
NUCLEAR BONUS	
INCREASE IN NUMBER ENTERING NUCLEAR POWER PROGRAM	
WORKYEAR RELATED	+1,342
INCREASE OF 123 CADET WORKYEARS	
TOTAL INCREASES	+1,721
DECREASES:	
CLOTHING	-65
DECREASE IN CADET ACCESSIONS	
WORKYEAR	-439
DECREASE OF 57 MIDSHIPMEN WORKYEARS	
TOTAL DECREASES	-504
FY 1988 DIRECT PROGRAM	\$38,854
INCREASES:	
FICA PERCENTAGE	+26
ANNUALIZATION OF THE 7.51% FICA RATE INCREASE EFFECTIVE 1 JANUARY 1988	
CLOTHING	+37
AVIATION CADET ACCESSION INCREASE (-23)	
INFLATION (-14)	+68
NUCLEAR BONUS	
TOTAL INCREASES	+131
DECREASES:	
WORKYEAR RELATED	-142
DECREASE OF 17 MIDSHIPMEN WORKYEARS AND 1 CADET WORKYEAR	
LEAP YEAR	-17
ONE LESS DAY IN FISCAL YEAR 1989	
LUMP SUM LEAVE	-16
DECREASE IN CADET ATTRITIONS	
TOTAL DECREASES	-175
FY 1989 DIRECT PROGRAM	\$38,810

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$2.7%
-FY 1988 \$2.783
-FY 1987 \$1.482
-FY 1986 \$0

PROJECT: 3-A AVIATION CADETS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF 37 U.S.C. 201; BASIC ALLOWANCE FOR SUBSISTENCE UNDER THE PROVISIONS OF 37 U.S.C. 402; INCENTIVE PAY FOR MAJOROUS DUTY (37 U.S.C. 301); FED EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT (26 U.S.C. 3101 AND 3111); CLOTHING ALLOWANCES AND LUMP SUM LEAVE TERMINATION PAYMENTS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED WORKYEARS. PROVISION IS MADE FOR AN AVERAGE OF 242 AVIATION CADETS IN 1988 AND 241 IN 1989. THE RATES INCLUDE A 3.02 PAY RAISE EFFECTIVE 1 JANUARY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	0	\$0.00	\$0	119	\$7,534.25	\$897	242	\$7,567.20	\$1,831	241	\$7,567.20	\$1,824
(2) BASIC ALLOWANCE FOR SUBSISTENCE	0	0.00	0	119	1,345.91	160	242	1,351.80	327	241	1,351.80	326
(3) AVIATION CAREER INCENTIVE PAY	0	0.00	0	119	1,500.00	179	242	1,500.00	363	241	1,500.00	362
(4) CLOTHING ALLOWANCES												
(a) INITIAL	0	0.00	0	292	564.89	165	176	590.45	104	208	689.83	143
(b) MAINTENANCE	0	0.00	0	0	129.60	0	29	141.14	4	16	154.88	2
TOTAL (4)			0			165			108			145
(5) SEPARATION PAYMENTS	0	0.00	0	43	404.14	17	44	407.10	18	5	407.10	2
(6) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	0	0.00	0	119	538.70	64	242	561.49	136	241	568.30	137
TOTAL 3-A			\$0			\$1,482			\$2,783			\$2,7% =====

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$25,214
-FY 1988 \$25,271
-FY 1987 \$25,355
-FY 1986 \$34,589

PROJECT: 3-B MIDSHIPMEN

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF 37 U.S.C. 293(C)(1); COMMUTED RATIONS ALLOWANCE UNDER THE PROVISIONS OF 37 U.S.C. 422; AND FOR EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT (26 U.S.C. 3101 AND 3111); AND FOR NUCLEAR ACCESSION BONUS (37 U.S.C. 312B).

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED WORKYEARS. PROVISION IS MADE FOR AN AVERAGE OF 4,393 MIDSHIPMEN IN 1986 AND 4,376 IN 1989. THE RATES INCLUDE A 3.82 PAY RAISE EFFECTIVE 1 JANUARY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) BASIC PAY	4,450	\$5,760.00	\$25,632	4,450	\$5,889.68	\$26,209	4,393	\$5,932.00	\$26,063	4,376	\$5,932.00	\$25,962
(2) SUBSISTENCE												
(A) SUBSISTENCE ALLOWANCE	4,450	1,387.00	6,172	4,450	1,387.00	6,172	4,393	1,398.00	6,110	4,376	1,387.00	6,070
(B) OPERATIONAL RATIONS	0	0.00	0	144	693.50	100	144	695.40	100	144	693.50	100
TOTAL			6,172			6,272			6,210			6,170
(3) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	4,450	410.11	1,825	4,450	421.11	1,874	4,393	440.21	1,934	4,376	445.55	1,950
(4) NUCLEAR ACCESSION BONUS	220	4,000	880	250	4,000.00	1,000	266	4,000.00	1,064	283	4,000.00	1,132
TOTAL 3-B			34,589			35,355			35,271			35,214
TOTAL OBLIGATIONS			34,589			36,837			36,054			36,010
LESS REIMBURSABLE OBLIGATIONS			0			0			0			0
TOTAL DIRECT OBLIGATIONS			\$34,589			\$36,837			\$36,054			\$36,010

SUBSISTENCE OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1967 DIRECT PROGRAM	\$767.123
INCREASES:	
WORKYEAR RELATED INCREASES	-8.226
-4702 ADDITIONAL WORKYEARS	-3.912
PAY RAISE	-9.495
-ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1967	-2.129
FOOD COSTS	-2.75
-RATES INCREASE FOR ANTICIPATED 3.52 INFLATION	
LEAP YEAR	
-ONE MORE DAY IN FY 1968	
MISCELLANEOUS	
-SURVEYS/SPOILAGE (4-22); SALE OF MEAL/ACTUAL HOSPITAL COST VARIANCE (4-43); AND AUGMENTATION RATINGS (4-10)	-24.937
TOTAL INCREASES	
DECREASES:	
NEW FOOD PROGRAM	-943
-DECREASE IS DUE TO THE NON AVAILABILITY OF NEW FOOD ITEMS TO BE TESTED DURING FY 1968	
INVENTORY ADJUSTMENT	-912
-SAVINGS IN INVENTORY LEVELS FROM SCHEDULED DECOMMISSIONINGS IN EXCESS OF ADDITIONAL INVENTORIES REQUIRED FOR SCHEDULED COMMISSIONINGS	-1.755
TOTAL DECREASES	
FY 1968 DIRECT PROGRAM	\$789.485
INCREASES:	
WORKYEAR RELATED INCREASES	-13.824
-4472 ADDITIONAL WORKYEARS	-9.889
FOOD COSTS	-984
-RATES INCREASE FOR ANTICIPATED 3.52 INFLATION	-143
INVENTORY ADJUSTMENT	
-INCREASE IN INVENTORIES REQUIRED FOR SCHEDULED COMMISSIONINGS IN EXCESS OF SAVINGS IN INVENTORY LEVELS FROM DECOMMISSIONINGS	
MISCELLANEOUS	
-SURVEYS/SPOILAGE (4-22); SALE OF MEAL/ACTUAL HOSPITAL COST VARIANCE (4-44)	-23.948
TOTAL INCREASES	
DECREASES:	
LEAP YEAR	-2.202
-ONE LESS DAY IN FY 1969	
TOTAL DECREASES	-2.202
FY 1969 DIRECT PROGRAM	\$811.163

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$528.916
-FY 1988 \$521.057
-FY 1987 \$510.412
-FY 1986 \$491.514

PROJECT: 4-A BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE ENLISTED MEMBERS A CASH SUBSISTENCE ALLOWANCE (37 U.S.C. 402).

- (1) WHEN A GOVERNMENT NESS IS AVAILABLE FOR THEIR USE, BUT ARE AUTHORIZED TO NESS SEPARATELY AT THEIR OWN EXPENSE.
- (2) FOR EACH DAY CHARGED AS LEAVE, (3) AT A DUTY STATION THAT DOES NOT HAVE A GOVERNMENT NESS AVAILABLE, AND (4) RECEIVING COMMUTED RATIONS, BUT ASSIGNED DUTIES REQUIRING THEM TO PURCHASE ONE OR MORE MEALS FROM OTHER THAN A GOVERNMENT NESS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE BASED ON THE AVERAGE NUMBER OF ENLISTED PERSONNEL ENTITLED TO RECEIVE THE SEVERAL TYPES OF ALLOWANCES. DISTRIBUTION OF PERSONNEL IS DEVELOPED ON THE BASIS OF ACTUAL EXPERIENCE DATA. THE COMMUTED AND LEAVE RATES INCREASED FROM \$5.21 PER DAY TO \$5.37 PER DAY AND THE RATE FOR RATIONS WHEN A GOVERNMENT NESS IS NOT AVAILABLE INCREASED FROM \$5.09 PER DAY TO \$6.07 PER DAY FOR THE 32 PAY RAISE EFFECTIVE 1 JANUARY 1987.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) WHEN AUTHORIZED TO NESS SEPARATELY	201,404	\$1,901.65	\$383,152	204,471	\$1,945.45	\$397,788	206,667	\$1,965.42	\$406,187	209,646	\$1,968.05	\$410,917
(2) LEAVE RATIONS	36,026	1,901.65	68,509	36,583	1,945.45	71,170	36,952	1,965.42	72,626	37,706	1,968.05	73,906
(3) WHEN RATIONS IN KIND NOT AVAILABLE	18,419	2,149.85	39,590	18,744	2,197.30	41,186	18,893	2,221.62	41,973	19,778	2,215.55	43,819
(4) AUGMENTATION OF COMMUTED RATION ALLOWANCE FOR MEALS TAKEN SEPARATELY	(2,492)	102.20	255	(2,533)	105.85	268	(2,556)	106.14	271	(2,589)	105.85	274
TOTAL 4-A	255,929		\$491,514	259,790		\$510,412	262,512		\$521,057	267,130		\$528,916

(IN THOUSANDS OF DOLLARS)

-FY 1969 2325.882
-FY 1968 2328.195
-FY 1967 2307.288
-FY 1966 2289.782

PROJECT: 4-B SUBSISTENCE IN KIND

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR SUBSISTENCE IN KIND FURNISHED ACTIVE NAVY ENLISTED PERSONNEL (10 U.S.C. 4681A), (10 U.S.C. 4687), FUNDS ARE INCLUDED FOR THE TESTING OF NEW FOOD ITEMS, FOR THE REPLACEMENT OF EMERGENCY RATIONS, AND THE ROTATION OF OPERATIONAL RATIONS. THE ADDITIONAL COST OF SUBSISTING SUMMATIVE ENLISTED PERSONNEL IS INCLUDED IN SUPPLEMENTAL ALLOWANCES TO IDENTIFY THE COST WHICH IS IN EXCESS OF THAT REQUIRED FOR SURFACE SHIPS. FUNDS TO COVER LOSSES OF SUBSISTENCE INVENTORIES ARE ALSO INCLUDED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE BASED ON THE NUMBER OF RATIONS TO BE FURNISHED ENLISTED PERSONNEL ENTITLED TO BE SUBSISTED AT GOVERNMENT EXPENSE. THE DISTRIBUTION OF PERSONNEL BY CATEGORY IS PROJECTED BASED ON ACTUAL EXPERIENCE. THE INVENTORY ADJUSTMENT LINE INCLUDES THE INVENTORY AMOUNTS FOR NEW COMMISSIONINGS OFFSET BY DECOMMISSIONINGS. THE DAILY RATES OF SUBSISTENCE IN THE GENERAL SERVICES ARE:

FY 1966 FY 1967
ASHORE COMUS \$3.85 \$3.98
ASHORE OVERSEAS \$4.12 \$4.26
AFLOAT \$4.07 \$4.21

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1966	FY 1967	FY 1968	FY 1969
	PERSONNEL STATISTICS	PERSONNEL STATISTICS	PERSONNEL STATISTICS	PERSONNEL STATISTICS
ENLISTED STRENGTH (WORKYEARS)	495,731	503,754	508,456	514,928
ON MONETARY ALLOWANCE	255,929	259,798	262,512	267,138
SPECIAL RATIONS	849	849	849	849
TOTAL DEDUCTIONS	256,778	260,647	263,361	267,979
NAVY ENLISTED ENTITLED TO BE SUBSISTED	238,953	243,107	245,095	246,949
PLUS OTHER SERVICES ENTITLED TO BE SUBSISTED IN NAVY GENERAL SERVICES	9,849	9,849	9,849	9,849
MINUS NAVY ENLISTED ENTITLED TO BE SUBSISTED IN OTHER SERVICES GENERAL SERVICES	1,442	1,442	1,442	1,442
TOTAL ENLISTED TO BE SUBSISTED	247,360	251,514	253,502	255,356

DISTRIBUTION OF BALANCE ENTITLED TO BE
SUBSIDIZED IN GENERAL MESSES

FY 1986			FY 1987			FY 1988			FY 1989		
GROSS NUMBER	Z ASSENT	NET NUMBER	GROSS NUMBER	Z ASSENT	NET NUMBER	GROSS NUMBER	Z ASSENT	NET NUMBER	GROSS NUMBER	Z ASSENT	NET NUMBER
60,494 3,215	0.44	33,725 3,215	62,835 3,215	0.44	34,436 3,215	62,858 3,215	0.44	34,635 3,215	62,531 3,215	0.44	35,324 3,215
9,405 1,782	0.45	5,149 1,782	9,594 1,782	0.45	5,238 1,782	9,649 1,782	0.45	5,288 1,782	9,722 1,782	0.45	5,395 1,782
167,612 4,852	0.27	121,045 4,852	170,836 4,852	0.27	123,293 4,852	171,946 4,852	0.27	125,074 4,852	173,254 4,852	0.27	127,325 4,852
247,344		170,548	251,514		172,888	253,502		174,846	255,356		177,893

COMMS:

NAVY
OTHERS

OVERSEAS:

NAVY
OTHERS

AFLSAT:

NAVY
OTHERS

**DISTRIBUTION OF BALANCE ENTITLED TO BE
SUBSIDIZED IN GENERAL SERVICES
(IN THOUSANDS OF DOLLARS)**

	FY 1966			FY 1967			FY 1968			FY 1969		
	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT
	DAILY	RATE	ANNUAL	DAILY	RATE	ANNUAL	DAILY	RATE	ANNUAL	DAILY	RATE	ANNUAL
(1) SUBSIDENCE IN GENERAL SERVICES												
(a) BASIC ALLOWANCE												
COMUS:												
NAVY	33,725	\$3.52	\$1,204.00	34,436	\$3.71	\$1,354.15	34,635	\$3.85	\$1,409.10	35,324	\$3.90	\$1,452.70
OTHERS	3,215		4,131	3,215		4,354	3,215		4,530	3,215		4,670
OVERSEAS:												
NAVY	5,149	3.90	1,423.50	5,230	3.97	1,449.05	5,208	4.12	1,507.92	5,395	4.26	1,554.90
OTHERS	1,702		2,537	1,702		2,502	1,702		2,607	1,702		2,771
AFLOAT:												
NAVY	121,045	3.71	1,354.15	123,293	3.92	1,430.00	125,074	4.07	1,489.62	127,325	4.21	1,536.65
OTHERS	4,052		6,570	4,052		6,942	4,052		7,220	4,052		7,456
TOTAL (1)	170,560		220,694	172,000		244,497	174,046		257,536	177,093		270,255
(2) OPERATIONAL RATIONS												
(a) FLIGHT/BOAT RATIONS	679	2.19	799.35	543	679	2.26	824.90	560	679	2.34	856.44	582
(b) EMERGENCY RATIONS				164								175
(c) ROTATION OF OPERATIONAL RATIONS				998								1,037
TOTAL (2)			\$1,705			\$1,730			\$1,794			\$1,839

(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	DATE DAILY ANNUAL	AMOUNT	NUMBER	DATE DAILY ANNUAL	AMOUNT	NUMBER	DATE DAILY ANNUAL	AMOUNT	NUMBER	DATE DAILY ANNUAL	AMOUNT
(3) AMMUNITION NOTIONS												
(A) SUPPLEMENTAL ALLOWANCES	40,153	\$0.23	\$83.95	\$3,371	\$83.95	\$3,391	40,513	\$0.23	\$84.18	40,595	\$0.23	\$83.95
(4) OTHER PROGRAMS												
(A) NEW FOOD ITEM PROGRAM			202			943						
(B) CONTRACT MESSES	173	4.89	1,784.85	309	173	5.04	1,839.60	318	173	5.22	1,910.52	341
(C) INVENTORY ADJUSTMENT			1,486			1,978			1,166			2,158
(D) SURVEYS/SPOILAGE			2,146			2,203			2,425			2,588
(E) ADJUSTMENT FOR VARIANCE BETWEEN PERMANENT MESS RATES AND ACTUAL COST OF HOSPITAL FEEDINGS	3,544	1.31	478.15	1,695	3,544	1.27	463.55	1,643	3,544	1.30	475.80	1,746
(F) SALE OF MEALS-BULK SUBSISTENCE			49,974			50,577			51,847			52,755
TOTAL (4)			55,812			57,662			57,455			59,508
TOTAL 4-B			289,782			307,288			320,195			335,882
TOTAL OBLIGATIONS			781,296			817,780			841,252			863,918
LESS REIMBURSABLES			49,974			50,577			51,847			52,755
TOTAL DIRECT OBLIGATIONS			\$731,322			\$767,123			\$789,405			\$811,163

AMOUNT

\$532,864

INCREASES:

PROGRAM INCREASES
-RESULTS FROM THE ADDITIONAL PLANNED ACCESSION AND SEPARATION MOVES.
CONFIDENTIAL IN PROCESS, OTHERS

- RESULTS FROM THE ADDITIONAL PLANNED ACCESSION AND SEPARATION MOVES.
- COMMERCIALLY PROCURED SERVICES
- INCREASED COST OF COMMERCIALY PROCURED SERVICES DUE TO 3.5% PROJECTED INFLATION:
 - COMMERCIAL AIR PASSENGERS

-INCREASED COST OF COMMERCIALLY PROCURED SERVICES DUE TO 3.5% PROJECTED INFLATION:

COMMERCIALLY PROCURED SERVICES	
COMMERCIAL AIR, PASSENGERS	+3.5Z
COMMERCIAL AIR, MAIL/EXPRESS	+633

INCREASED COST OF CONVENTIONALLY PROCURED SERVICES DUE TO 3.5% PROJECTED INFLATION:	
COMMERCIAL AIR, PASSENGERS	+3.52
COMMERCIAL AIR, PASSENGERS	+633
COMMERCIAL AIR, HOUSEHOLD GOODS	+3.52
TRAILER ALIQUOT	+58

COMMERCIAL AIR, HOUSEHOLD GOODS	+3.57	+3.57
TRAILER ALLOWANCE	+3.57	+58
NON-TEMPORARY STORAGE	+3.57	+81
		+353

TRAILER ALLOWANCE	+3.5Z
NON-TEMPORARY STORAGE	+3.5Z
INS. LAND	+3.5Z
17561	+7.274

WAG, LAND	+3.52	+3.52	
1788L	+3.52	+7.274	
DISLOCATION ALLOWANCE (ANNUALIZATION OF 27 DAY RATE EFFECTIVE 1 JANUARY)	+3.52	+2,191	
			+5.21

11/881
DISLOCATION ALLOWANCE (ANNUALIZATION OF 32 PAY RAISE EFFECTIVE 1 JANUARY 1987)-----
+3.52
+2.291
11/884
101 INCREASES

SAL INCREASES

: 33033
: 33033

INDUSTRIALLY FINANCED SERVICES

RELEASES:

INDUSTRIALLY FUNDED SERVICES
-DECREASES PROTECTED FOR PROCUREMENT OF INDUSTRIALLY FUNDED SERVICES.

INDUSTRIALLY FUNDED SERVICES
-DECREASES PROJECTED FOR PROCUREMENT OF INDUSTRIALLY FUNDED SERVICES:
NAC - CARGO -13.6Z
NRC O/R CONTAINING -2,684

MSC - CARGO	-13.6Z	-2.684
MSC - O/S CONTAINERS	-12.6Z	-1.754
MSC - BREAKBULK	-15.7Z	0.000

NAC - U/S CONTAINERS	-12.62	-2.684
NAC - BREAKBULK	-15.72	-1.754
NAC - DOMESTIC CONTAINER	-16.42	-2.10
NAC - PASSENGER		-1.888

MSC - DOMESTIC CONTAINER	-15.72	-210
MAC - PASSENGER	-16.42	-1,888
MTMC PORT HANDLING	-1.52	-353
	14.07	

REG - PASSENGER	-1,680
ATTC PORT HANDLING	-1.5Z
PROGRAM DECREASES	-353
	-424

HING, FURTHER REDUCING
 PROGRAM DECREASES
 -FEWER OPERATIONAL, ROTATIONAL, TRAINING AND ORGANIZED UNIT PLANNED MOVES.

-----AL DECREASES-----
-----FEMER OPERATIONAL, ROTATIONAL, TRAINING AND ORGANIZED UNIT PLANNED MOVES.-----

AL DECREASES -----

1980 DIRECT PROGRAM

LEASES:

1988 DIRECT PROGRAM

SSW32CMI 100510 :SSW31

PROGRAM INCREASES
RESULTS FROM THE ADDITIONAL PLANNED ACCESSION AND SEPARATION MOVES

RESULTS FROM THE ADDITIONAL PLANNED ACCESSION AND SEPARATION MOVES.
INCREASINGLY PROCURED SERVICES
INCREASED COST OF COMMERCIAL INVENTORY

INCREASED COST OF COMMERCIALLY PROCURED SERVICES DUE TO 3.5% PROJECTED INFLATION: 247
COMMERCIAL AIR, PASSENGERS *3 57

INCREASED COST OF COMMERCIALLY PROCURED SERVICES DUE TO 3.5Z PROJECTED INFLATION:	
COMMERCIAL AIR, PASSENGERS	+3.5Z
COMMERCIAL AIR, HOUSEHOLD GOODS	+3.5Z
TOTAL AIR CARRIER	+59

COMMERCIAL ATR, HOUSEHOLD GOODS	+3.5Z	+64/
TRAILER ALLOWANCE	+3.5Z	+59
NON-TEMPORARY STORAGE	+3.5Z	+81
	+3.5Z	200

1971	+3.5%	1971	+7.4%
1970	+3.5%	1970	+3.9%
1969	+3.5%	1969	+3.5%
1968	+3.5%	1968	+3.5%
1967	+3.5%	1967	+3.5%
1966	+3.5%	1966	+3.5%
1965	+3.5%	1965	+3.5%
1964	+3.5%	1964	+3.5%
1963	+3.5%	1963	+3.5%
1962	+3.5%	1962	+3.5%
1961	+3.5%	1961	+3.5%
1960	+3.5%	1960	+3.5%
1959	+3.5%	1959	+3.5%
1958	+3.5%	1958	+3.5%
1957	+3.5%	1957	+3.5%
1956	+3.5%	1956	+3.5%
1955	+3.5%	1955	+3.5%
1954	+3.5%	1954	+3.5%
1953	+3.5%	1953	+3.5%
1952	+3.5%	1952	+3.5%
1951	+3.5%	1951	+3.5%
1950	+3.5%	1950	+3.5%
1949	+3.5%	1949	+3.5%
1948	+3.5%	1948	+3.5%
1947	+3.5%	1947	+3.5%
1946	+3.5%	1946	+3.5%
1945	+3.5%	1945	+3.5%
1944	+3.5%	1944	+3.5%
1943	+3.5%	1943	+3.5%
1942	+3.5%	1942	+3.5%
1941	+3.5%	1941	+3.5%
1940	+3.5%	1940	+3.5%
1939	+3.5%	1939	+3.5%
1938	+3.5%	1938	+3.5%
1937	+3.5%	1937	+3.5%
1936	+3.5%	1936	+3.5%
1935	+3.5%	1935	+3.5%
1934	+3.5%	1934	+3.5%
1933	+3.5%	1933	+3.5%
1932	+3.5%	1932	+3.5%
1931	+3.5%	1931	+3.5%
1930	+3.5%	1930	+3.5%
1929	+3.5%	1929	+3.5%
1928	+3.5%	1928	+3.5%
1927	+3.5%	1927	+3.5%
1926	+3.5%	1926	+3.5%
1925	+3.5%	1925	+3.5%
1924	+3.5%	1924	+3.5%
1923	+3.5%	1923	+3.5%
1922	+3.5%	1922	+3.5%
1921	+3.5%	1921	+3.5%
1920	+3.5%	1920	+3.5%
1919	+3.5%	1919	+3.5%
1918	+3.5%	1918	+3.5%
1917	+3.5%	1917	+3.5%
1916	+3.5%	1916	+3.5%
1915	+3.5%	1915	+3.5%
1914	+3.5%	1914	+3.5%
1913	+3.5%	1913	+3.5%
1912	+3.5%	1912	+3.5%
1911	+3.5%	1911	+3.5%
1910	+3.5%	1910	+3.5%
1909	+3.5%	1909	+3.5%
1908	+3.5%	1908	+3.5%
1907	+3.5%	1907	+3.5%
1906	+3.5%	1906	+3.5%
1905	+3.5%	1905	+3.5%
1904	+3.5%	1904	+3.5%
1903	+3.5%	1903	+3.5%
1902	+3.5%	1902	+3.5%
1901	+3.5%	1901	+3.5%
1900	+3.5%	1900	+3.5%
1899	+3.5%	1899	+3.5%
1898	+3.5%	1898	+3.5%
1897	+3.5%	1897	+3.5%
1896	+3.5%	1896	+3.5%
1895	+3.5%	1895	+3.5%
1894	+3.5%	1894	+3.5%
1893	+3.5%	1893	+3.5%
1892	+3.5%	1892	+3.5%
1891	+3.5%	1891	+3.5%
1890	+3.5%	1890	+3.5%
1889	+3.5%	1889	+3.5%
1888	+3.5%	1888	+3.5%
1887	+3.5%	1887	+3.5%
1886	+3.5%	1886	+3.5%
1885	+3.5%	1885	+3.5%
1884	+3.5%	1884	+3.5%
1883	+3.5%	1883	+3.5%
1882	+3.5%	1882	+3.5%
1881	+3.5%	1881	+3.5%

1986, LAND

1798L	+3.5Z	+2.287
	+3.5Z	+7.406
	+3.5Z	-399

1106L	+3.52	+1,400
		+2,287

PERMANENT CHANGE OF STATION TRAVEL
SCHEDULE OF INCREASES AND DECREASES (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	AMOUNT
INDUSTRIALLY FUNDED SERVICES	
-INCREASES PROJECTED FOR PROCUREMENT OF INDUSTRIALLY FUNDED SERVICES:	•1,564
MAC - CARGO	-976
MAC - BREAKBULK	-41
MSC - DOMESTIC CONTAINER	-163
MAC - PASSENGER	-234
NTWC PORT HANDLING	-150
TOTAL INCREASES	•16,390
DECREASES:	
DECREASE PROJECTED FOR PROCUREMENT OF MSC -O/S CONTAINERS (-1.02)	-116
PROGRAM DECREASES	-12,989
-FEWER OPERATIONAL, ROTATIONAL, TRAINING AND ORGANIZED UNIT PLANNED MOVES.	
TOTAL DECREASES	-13,105
FY 1999 DIRECT PROGRAM	\$538,004

SUMMARY OF PROJECT REQUIREMENT MOVES
(IN THOUSANDS OF DOLLARS)

	FY 1986		FY 1987		FY 1988		FY 1989	
	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT	NO. MOVES	AMOUNT
A/ ACCESSION TRAVEL	104,044	\$65,049	101,347	\$68,516	104,416	\$70,914	100,656	\$73,645
TRAINING TRAVEL	37,768	57,099	35,675	55,164	31,824	52,487	31,450	52,016
OPERATIONAL TRAVEL BETWEEN DUTY STATIONS	55,892	137,456	43,813	105,249	40,271	101,485	39,600	102,287
ROTATIONAL TRAVEL TO AND FROM OVERSEAS	38,200	194,404	37,594	193,185	36,772	188,156	35,602	185,624
SEPARATION TRAVEL	85,046	70,932	84,766	70,894	90,121	75,599	91,485	78,464
TRAVEL OF ORGANIZED UNITS	6,959	20,261	10,514	29,674	10,303	29,281	9,905	28,246
NON-TEMPORARY STORAGE		11,775		11,499		11,614		11,796
TEMPORARY LOADING EXPENSE		10,600		2,783		8,643		8,426
TOTAL OBLIGATIONS	327,009	568,536	313,709	536,164	313,707	538,019	316,698	541,304
LESS REIMBURSABLES		2,101		3,300		3,300		3,300
TOTAL DIRECT OBLIGATIONS		\$566,355		\$532,864		\$534,719		\$538,004

A/ INCLUDES AVIATION CADETS AND ACADEMY MIDSHIPMEN

B/ REFLECTS NUMBER OF FAMILY MOVES

PERMANENT CHANGE OF STATION TRAVEL
SUMMARY OF REQUIREMENTS BY TYPES OF COSTS
(IN THOUSANDS OF DOLLARS)

	FY 1986			FY 1987			FY 1988			FY 1989		
	NO. MOVES	AMOUNT		NO. MOVES	AMOUNT		NO. MOVES	AMOUNT		NO. MOVES	AMOUNT	
TRAVEL OF MILITARY MEMBERS A/												
BILLENCE AND PER DIEM	323,519	123,992		384,628	118,986		384,688	189,989		388,114	111,886	
MHC	46,748	21,895		44,352	19,837		43,842	18,522		43,726	18,664	
COMMERCIAL AIR	32,250	13,357		38,876	13,861		38,687	13,364		38,488	13,690	
TRAVEL OF DEPENDENTS (FAMILY)												
BILLENCE	66,716	14,884		65,645	12,439		64,485	12,178		63,514	11,993	
MHC	22,832	7,389		26,123	7,936		25,786	7,695		25,228	7,628	
COMMERCIAL AIR	12,981	5,739		18,386	5,261		18,185	5,377		9,955	5,427	
TRANSPORTATION OF HOUSEHOLD GOODS												
H TRMS - MHC	144,469	387,682		148,738	387,828		139,894	389,152		135,183	311,952	
H TRMS - MHC	18,897	(18,428)		18,642	(19,966)		18,589	(17,853)		18,213	(17,532)	
HOUSEHOLD GOODS LAND	182,879	(212,791)		98,626	(218,883)		97,858	(214,915)		95,716	(218,922)	
ITOL	21,229	(67,347)		28,221	(66,253)		28,819	(67,748)		19,349	(66,393)	
COMMERCIAL AIR	2,285	(1,727)		6,877	(1,688)		6,839	(1,727)		6,668	(1,733)	
DISLOCATION ALLOWANCE	63,278	26,614		64,419	21,813		57,648	28,456		56,872	19,885	
TRAILER ALLOWANCE	719	2,881		852	2,426		818	2,392		796	2,486	
TRANSPORTATION OF POW'S	18,186	19,582		17,944	17,988		17,728	15,218		17,276	14,881	
NON-TEMPORARY STORAGE		11,775			11,499			11,614			11,796	
PORT HANDLING CHARGES		3,986			3,995			3,587			3,559	
TEMPORARY LODGING EXPENSE		10,688			2,783			8,643			8,426	
TOTAL OBLIGATIONS		568,536			536,164			538,819			541,384	
LESS REIMBURSABLES		2,181			3,388			3,388			3,388	
TOTAL DIRECT OBLIGATIONS		566,355			532,864			534,719			538,004	

A/ INCLUDES AVIATION CADETS AND ACADEMY MIDSHIPMEN

100 EXPENSES INCIDENT TO PERMANENT CHANGE OF STATION TRAVEL

PART I - PURPOSE AND SCOPE

100 EXPENSES INCIDENT TO PERMANENT CHANGE OF STATION TRAVEL OF MILITARY PERSONNEL, INDIVIDUALLY OR AS PART OF ORGANIZED UNITS. PCS TRAVEL COSTS INCLUDE TRAVEL ALLOWANCES IN LIEU OF TRANSPORTATION (MALT); TRANSPORTATION BY COMMON CARRIER (RAIL, BUS, AIR, OR WATER, INCLUDING MILITARY AIRLIFT COMMAND (MAC) AND MILITARY SEALIFT COMMAND (MNC)); PER DIEM ALLOWANCES (MNC); ACTUAL AND NECESSARY EXPENSES AND COST OF SUBSISTENCE WHILE IN A TRAVEL STATUS; ISSUE OF NEAL TICKETS IN LIEU OF SUBSISTENCE; TRAVEL OF DEPENDENTS AND TRANSPORTATION OF BAGGAGE AND HOUSEHOLD GOODS; POST HANDLING CHARGES FOR PERSONNEL, THEIR DEPENDENTS, BAGGAGE, AND PRIVATELY OWNED AUTOMOBILES PASSING THROUGH CONUS MILITARY TRAFFIC MANAGEMENT COMMAND (INTMC) TERMINALS; PAYMENTS OF DISSEMINATION ALLOWANCES; AUTHORIZED TRANSPORTATION OF DEPENDENTS AND PERSONAL AND HOUSEHOLD EFFECTS OF DECEASED MILITARY PERSONNEL; COSTS OF CONTRACT PASSENGER, CARRIER, INSURANCE, AND TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF NON-TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF TRAILER ALLOWANCES; TRAVEL INCIDENT TO ORGANIZATIONAL MOVEMENTS ON PERMANENT CHANGE OF STATION WHETHER FOR TRAINING OR NON-TRAINING PURPOSES; EXPENSES INCIDENT TO PCS MOVEMENT OF ANY MILITARY GROUP TRAVELING UNDER ONE ORDER FROM THE SAME POINT OF ORIGIN TO THE SAME DESTINATION; MINOR SUPPLIES AND SERVICES INCIDENT TO ORGANIZATIONAL PCS MOVEMENTS, EXPENSES AND ALLOWANCES INCIDENT TO SEPARATION TRAVEL; DISCHARGE OR RELEASE; AND TEMPORARY LODGING EXPENSE ALSO INCLUDED IS ALL AUTHORIZED PCS MOVEMENTS. ALL AUTHORIZED PCS TRAVEL EXPENSES PROVIDED FOR UNDER THIS BUDGET PROGRAM ACCOUNT SHALL BE CHARGED TO THE SAME SUBPROGRAM ACCOUNT CITED IN PCS TRAVEL ORDER OF THE MILITARY MEMBER. THE ONLY EXCEPTION IS COST OF CONTRACT COMMERCIAL STORAGE OF HOUSEHOLD GOODS ON A NON-TEMPORARY BASIS. INCLUDED ARE APPROVED RATE CHARGES FOR INDUSTRIAL FUND SERVICES AND PROJECTED ANNUAL INFLATION OF 3.5% (FY88 AND FY89) FOR COMMERCIALLY PROCURED SERVICES. THE TERM 'CONUS' (CONTINENTAL UNITED STATES) REFERRED TO HEREIN APPLIES TO THE UNITED STATES TERRITORY, INCLUDING THE ADJACENT TERRITORIAL WATERS LOCATED WITHIN THE NORTH AMERICAN CONTINENT BETWEEN CANADA AND MEXICO.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGET REQUEST OF 188,867 AND 186,652 OPERATIONAL, ROTATIONAL AND TRAINING MOVES IN FY 1988 AND FY 1989 RESPECTIVELY HAVE BEEN REDUCED TO REFLECT THE 800 PCS STUDY RECOMMENDATIONS. THESE SAVINGS INCLUDE THE INCREASED MILEAGE PER TRAVEL DAY FROM 340 TO 350 MILES AND THE CHANGE IN THE TLE COMPUTATION PROCEDURES.

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$73,645
-FY 1988 \$70,914
-FY 1987 \$68,516
-FY 1986 \$65,849

PROJECT: 5-B ACCESSION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS APPOINTED TO A COMMISSIONED GRADE FROM CIVIL LIFE, MILITARY ACADEMIES, RESERVE AND NROTC CALLED OR RECALLED TO EXTENDED ACTIVE DUTY, FROM HOME OR POINT WHERE ORDERS WERE RECEIVED TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) OFFICERS OR Warrant OFFICERS APPOINTED OR RECALLED FROM ENLISTED STATUS FROM STATION WHERE THEY SERVED AS ENLISTED TO NEW PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION. (INCLUDES OFFICERS APPOINTED FROM ENLISTED STATUS UPON GRADUATION FROM OCS OR BASIC FLYING TRAINING.)
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTEES, REENLISTEES, AND PRIOR SERVICE PERSONNEL FROM RECRUITING STATION OR PLACE OF ENLISTMENT TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) RECALLED ENLISTED RESERVISTS FROM HOME TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION.
- (C) OFFICER CANDIDATES: COVERS PCS MOVEMENTS OF (1) INDIVIDUALS SELECTED AS ACADEMY MIDSHIPMEN OR AVIATION CADETS UPON ENTRY INTO THE ACADEMY/PROGRAM AND (2) INDIVIDUALS WHO TRAVEL TO THE ACADEMY BUT FAIL TO PASS THE PHYSICAL ENTRANCE EXAMINATIONS AND RETURN HOME.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY. ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSIONED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
B(A) OFFICERS:												
(1) TRAVEL OF MILITARY MEMBER	6,919	9628.40	64,340	7,263	9596.42	64,332	6,941	9596.90	64,143	6,624	9597.92	63,961
(2) TRAVEL OF DEPENDENTS	1,690	217.04	367	1,790	181.41	326	1,710	181.76	312	1,640	183.13	300
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/ITOL	5,442	1,525.72	8,303	5,763	1,682.90	9,699	5,587	1,741.54	9,591	5,256	1,802.49	9,474
(B) OVERSEAS			220			321			269			266
TOTAL B(A)(3)			8,523			10,020			9,860			9,740
(4) DISLOCATION ALLOWANCE	1,314	370.41	497	1,149	517.34	595	1,024	521.22	534	857	521.22	447
(5) TRAILER ALLOWANCE	3	2,804.94	9	3	2,973.16	9	3	3,077.26	9	3	3,194.96	10

(IN THOUSANDS OF DOLLARS)									
FY 1966					FY 1967				
	NUMBER	RATE	AMOUNT		NUMBER	RATE	AMOUNT	NUMBER	RATE
B(A) OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) INC	171	61.004 90	61.06		255	996.00	6254	243	9852.74
(B) PORT MANUFLING (OTMC)	124	109.69	14		107	107.94	70	179	100.52
TOTAL B(A)(6)			200				274		
(7) PORT MANUFLING COSTS (INC, N. YONG)	269	24.07	7		306	24.75	10	369	23.05
TOTAL B(A)			13.951				15.566		
B(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	95,006	653.83	43,400		92,476	470.60	43,519	95,963	473.47
(2) TRAVEL OF DEPENDENTS	2,171	320.92	697		2,110	219.00	464	2,350	222.00
(3) TRANSPORTATION OF HOUSEHOLD GOODS	5,544	1,162.60	6,445		5,392	1,432.70	7,725	5,809	1,403.24
(A) LAND/TITLE			343				332		
(B) INSURANCE			6,700				8,057		
TOTAL B(B)(3)			6,700				8,057		
(4) DISLOCATION ALLOWANCE	200	317.89	92		259	290.50	75	310	292.76
(5) TRAILER ALLOWANCE	7	1,732.70	12		6	1,705.79	11	7	1,840.20
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) INC	435	1,005.55	437		411	910.40	374	451	704.33
(B) PORT MANUFLING (OTMC)	349	105.20	37		325	105.12	34	356	93.73
TOTAL B(B)(6)			474				408		
(7) PORT MANUFLING COSTS (INC, N. YONG)	276	40.42	13		255	40.93	13	204	43.62
TOTAL B(B)			51.556				52.547		
B(C) OFFICER CANDIDATES									
(1) TRAVEL OF MILITARY MEMBER									
(A) AVIATION CASSETS	0	0.00	0		292	259.00	73	176	267.84
(B) NIGHTPAPER	1,319	259.00	342		1,316	251.00	330	1,336	251.00
TOTAL B(C)			342				403		
TOTAL S-0			965,049				960,516		

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$52.816
-FY 1988 \$52.407
-FY 1987 \$55.164
-FY 1986 \$57.699

PROJECT: S-C TRAINING TUNNEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: OWNERS PCS INHERENTS OF (1) OFFICERS AND INMATE OFFICERS FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 26 WEEKS DURATION OR MORE; AND (2) OFFICER AND INMATE OFFICER SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT PERMANENT CONUS DUTY STATION. (EXCLUDES ACADEMY GRADUATES, OCS, MDTG GRADUATES AND OTHERS CAPABLE TO ACCESSION TUNNEL.)
- (B) ENLISTED: OWNERS PCS INHERENTS OF (1) ENLISTED PERSONNEL FROM PREVIOUS CONUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 26 WEEKS DURATION OR MORE; (2) ENLISTED SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT CONUS PERMANENT DUTY STATION; AND (3) ENLISTED PERSONNEL ORDERED TO TRAINING LEADING TO A COMMISSION IF SUCH TRAINING PERIOD IS OF 26 WEEKS DURATION OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED TRAINING INPUT FOR OFFICER AND ENLISTED PERSONNEL THAT ARE NECESSARY TO MAINTAIN THE NEEDED SKILL LEVELS AND EDUCATIONAL REQUIREMENTS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(A) OFFICERS:												
(1) TRAVEL OF MILITARY MEMBER	8,064	\$622.22	\$5,018	7,000	\$621.86	\$4,353	7,298	\$622.25	\$4,541	7,200	\$623.12	\$4,486
(2) TRAVEL OF DEPENDENTS	3,626	264.15	958	3,148	228.72	720	3,282	228.76	751	3,238	228.84	741
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/ITOL	7,472	2,206.30	16,485	6,486	2,395.62	14,954	6,762	2,386.32	16,136	6,671	2,469.84	16,476
(B) OVERSEAS			87			87			84			87
TOTAL C(A)(3)			16,572			15,041			16,220			16,563
(4) DISLOCATION ALLOWANCE	5,694	397.15	2,261	4,943	517.34	2,557	5153	521.22	2,686	5,084	521.22	2,658
(5) TRAILER ALLOWANCE	8	2,924.89	23	7	3,814.37	21	7	3,119.88	22	7	3,229.87	23

(IN THOUSANDS OF DOLLARS)														
FY 1986					FY 1988					FY 1989				
NUMBER					RATE					AMOUNT				
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(IN THOUSANDS OF DOLLARS)

-FY 1969 \$102,287
-FY 1968 \$101,405
-FY 1967 \$105,249
-FY 1966 \$137,456

PROJECT: S-3 OPERATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

- (1) OFFICERS: COVERING PCS MOVEMENTS OF (1) OFFICERS, AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES;
(2) OFFICERS AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED;
AND (3) OFFICERS, WARRANT OFFICERS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERMED, RESIDING, OR CAPTURED UNDER NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.
- (2) ENLISTED: COVERING PCS MOVEMENTS OF (1) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED, AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES, AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERMED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

OPERATIONAL MOVES ARE PCS MOVES FOR INDIVIDUALS GOING FROM ONE DUTY STATION TO ANOTHER WITHIN THE SAME THEATER WITHOUT TRANSOCEANIC TRAVEL (E.G., COMUS TO COMUS OR EMPOW TO EMPOW). OPERATIONAL MOVES ALSO INCLUDE INDIVIDUALS REASSIGNED WITHIN A GIVEN THEATER RESULTING FROM FORCE STRUCTURE CHANGES. OPERATIONAL MOVES ARE PERFORMED AT THE DISCRETION OF THE COMMANDING OFFICER TO BALANCE FORCE AND SKILL INVENTORIES WITH VACANCIES. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATES AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1966			FY 1967			FY 1968			FY 1969		
	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT
(A) OFFICERS:												
(1) TRAVEL OF MILITARY MEMBER	9,322	9597.10	85,546	6,750	9560.30	83,502	6,850	9561.47	83,846	6,839	9563.41	83,853
(2) TRAVEL OF DEPENDENTS	5,804	307.90	1,550	3,375	265.30	895	3,699	265.45	902	3,694	265.67	981
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/TRAIL	8,424	3,502.36	29,504	5,640	3,740.96	21,129	6,190	3,872.17	23,969	6,100	4,007.70	24,768
(B) OVERSEAS			297			216			209			219
TOTAL (A)(3)			29,801			21,345			24,178			24,987
(4) DISLOCATION ALLOWANCE	5,591	593.29	2,769	3,680	517.34	1,900	4,042	521.22	2,107	4,036	521.22	2,103
(5) TRAILER ALLOWANCE	0	3,573.76	29	6	3,603.89	22	6	3,812.81	23	6	3,945.45	24

(IN THOUSANDS OF DOLLARS)											
FY 1966				FY 1967				FY 1968			
OFFICERS (CONT'D)											
	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE
(1) PREVIOUSLY ISSUED VEHICLES (POW)											
(A) INC.	72	81.200.13	907	46	81.003.33	952	53	8927.45	949	53	8931.08
(B) PART AMBULANCE OFFICER	41	174.77	7	27	174.68	5	36	155.74	5	36	162.59
TOTAL D(1)(A)			94			57			54		54
(7) PART AMBULANCE COSTS											
(A) INC.	467	23.50	11	313	23.40	7	343	20.94	7	343	21.06
TOTAL D(7)			39,028			27,796			31,197		32,009
D(2) BELIEVED											
(1) TRAVEL OF MILITARY MEMBER	46,570	579.13	26,970	37,563	547.10	20,551	33,421	547.57	18,300	32,761	549.62
(2) TRAVEL OF SUPERVISORS	14,719	277.12	4,079	11,073	242.70	2,002	10,563	242.96	2,567	10,355	243.44
(3) TRANSPORTATION OF HOUSEHOLD GOODS											
(A) LAND/TRAN.	22,944	2,201.99	54,640	19,313	2,442.65	47,175	17,119	2,528.53	43,205	16,704	2,606.95
(B) HOUSEHOLD			806			751			592		606
TOTAL D(3)(A)			55,526			47,926			43,877		44,362
(4) DISLOCATION ALLOWANCE	20,102	460.14	9,250	16,214	290.50	4,712	14,426	292.76	4,223	14,141	292.76
(5) TRAVEL ALLOWANCE	229	3,201.73	1,067	266	3,340.09	809	236	3,457.02	817	232	3,578.04
(6) PREVIOUSLY ISSUED VEHICLES (POW)											
(A) INC.	415	1,020.04	646	496	954.72	474	441	917.34	361	433	920.54
(B) PART AMBULANCE OFFICER	401	145.92	67	324	165.75	54	280	147.05	43	282	154.36
TOTAL D(6)(A)			713			528			404		399
(7) PART AMBULANCE COSTS											
(A) INC.	1,404	22.36	31	1,132	22.34	25	1,007	19.93	20	907	20.01
TOTAL D(7)			97,636			77,513			70,208		70,270
TOTAL S-0			8137,456			8105,249			8101,405		8102,207

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$185,624
-FY 1988 \$186,156
-FY 1987 \$183,185
-FY 1986 \$194,484

PROJECT 5-E INTERNATIONAL TRAVEL

PART I - PURPOSE AND SCOPE

(A) OFFICERS: OVERSEAS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN AN OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSCONTINENTAL TRAVEL IS INVOLVED; AND (4) DEPENDENTS, IMMEDIATELY GRADE, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERMED, MISSING, OR CAPTURED WHEN TRANSCONTINENTAL TRAVEL IS INVOLVED.

(B) ENLISTED: OVERSEAS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN ONE OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSCONTINENTAL TRAVEL IS INVOLVED; AND (4) DEPENDENTS, IMMEDIATELY GRADE, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERMED, MISSING, OR CAPTURED WHEN TRANSCONTINENTAL TRAVEL IS INVOLVED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

INTERNATIONAL TRAVEL: MOVES ARE PCS MOVES FOR PERSONNEL GOING FROM CONUS TO AN OVERSEAS ASSIGNMENT, OR RETURNING FROM AN OVERSEAS ASSIGNMENT TO CONUS. INTERNATIONAL MOVES ARE A PORTION OF OVERSEAS STATIONING IN ACCOMPANIED (LONG TOUR) AREAS AND IN UNACCOMPANIED (SHORT TOUR) AREAS. AVERAGE RATES ARE BASED ON STATISTICAL DATA. RATES AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1984			FY 1987			FY 1988			FY 1989		
	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT
<u>E(A) OFFICERS:</u>												
(1) TRAVEL OF MILITARY MEMBER	6,067	0042.36	\$5,111	5,764	0007.24	\$4,653	5,822	0012.65	\$4,731	5,533	0022.05	\$4,553
(2) TRAVEL OF DEPENDENTS	3,628	0048.54	3,079	3,447	709.94	2,723	3,481	794.52	2,766	3,389	0017.05	2,678
<u>(3) TRANSPORTATION OF IMMEDIATELY GRADES</u>												
(A) LUMP-SUM	9,988	3,177.31	31,481	9,413	3,337.75	31,418	9,588	3,454.65	32,847	9,826	3,575.56	32,388
(B) OVERSEAS			8,631			8,482			7,487			7,434
TOTAL E(A)(3)			40,312			39,900			40,334			39,742
(4) DISLOCATION ALLOWANCE	4,572	503.79	2,384	4,344	517.34	2,247	4,388	521.22	2,287	4,178	521.22	2,173
(5) TRAILER ALLOWANCE	2	3,684.48	7	2	3,797.26	8	2	3,938.85	8	2	4,067.65	8

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E(A) OFFICERS (CONT'D)												
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) INC	4,194	\$1,002.90	\$4,542	3,904	\$1,013.92	\$4,030	4,024	\$868.92	\$3,493	3,825	\$871.42	\$3,333
(B) PORT HANDLING (NTIC)	2,547	127.28	324	2,428	127.15	308	2,445	113.42	277	2,323	118.41	275
TOTAL E(A)(6)			4,866			4,338			3,770			3,608
(7) PORT HANDLING COSTS (MIG, N.TONS)	38,626	16.66	644	36,697	16.64	611	37,066	14.84	550	35,227	15.49	546
TOTAL E(A)			56,323			54,488			54,446			53,380
E(B) ENLISTED												
(1) TRAVEL OF MILITARY MEMBER	32,133	823.93	26,475	31,838	817.67	26,026	30,950	820.25	25,387	30,069	828.56	24,914
(2) TRAVEL OF DEPENDENTS	13,236	787.71	10,426	13,112	735.75	9,647	12,749	739.81	9,432	12,386	752.28	9,318
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/TITIAL	24,950	2,665.35	66,590	24,716	2,861.27	70,720	24,033	2,861.41	71,172	23,348	3,019.32	70,496
(B) OVERSEAS			16,665			16,482			13,919			14,068
TOTAL E(B)(3)			83,165			87,202			85,091			84,564
(4) DISLOCATION ALLOWANCE	12,473	489.64	5,109	12,355	298.58	3,598	12,014	292.76	3,517	11,672	292.76	3,417
(5) TRAILER ALLOWANCE	19	2,290.42	44	19	2,368.73	45	19	2,451.63	47	18	2,537.45	46
(6) PRIVATELY OWNED VEHICLES (POV)												
(A) INC	9,712	1,000.82	10,497	9,621	1,016.11	9,776	9,355	869.90	8,138	9,089	873.30	7,937
(B) PORT HANDLING (NTIC)	7,248	122.07	885	7,179	121.95	875	6,981	108.78	759	6,782	113.57	778
TOTAL E(B)(6)			11,382			10,651			8,897			8,707
(7) PORT HANDLING COSTS (MIG, N.TONS)	79,942	19.52	1,560	79,188	19.50	1,544	76,999	17.39	1,339	74,807	18.16	1,358
TOTAL E(B)			138,161			138,795			133,710			132,324
TOTAL 5-E			\$194,484			\$193,185			\$188,156			\$185,624

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$78,464
-FY 1988 \$75,599
-FY 1987 \$78,894
-FY 1986 \$78,932

PROJECT: 5-F SEPARATION TRAVEL

PART I - PURPOSE AND SCOPE

(A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AUTHORIZED BY LHM; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF OFFICERS AND WARRANT OFFICERS WHO ARE DECEASED.

(B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AUTHORIZED BY LHM; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF ENLISTED PERSONNEL WHO ARE DECEASED.

(C) OFFICER CANDIDATES: COVERS PCS MOVEMENT UPON SEPARATION OF ACADEMY MIDSHIPMEN OR AVIATION CADETS TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED PERSONNEL LOSSES AND RETIREMENTS. THE INCREASE INCLUDED IN THIS REQUEST REFLECTS A PLANNED INCREASE IN PERSONNEL LOSSES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
F(A) OFFICERS:												
(1) TRAVEL OF MILITARY MEMBER	5,378	\$357.33	\$1,922	5,194	\$359.54	\$1,867	5,447	\$368.14	\$1,962	5,531	\$361.86	\$1,997
(2) TRAVEL OF DEPENDENTS	2,641	295.39	780	2,557	246.65	631	2,681	247.46	663	2,723	248.84	678
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(A) LAND/TITLE	3,442	2,637.78	9,078	3,345	2,760.48	9,234	3,508	2,856.83	10,022	3,559	2,954.63	10,515
(B) OWNERS			599			619			568			579
TOTAL F(A)(3)			9,677			9,853			10,592			11,094
(4) DISLOCATION ALLOWANCE	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0
(5) TRAILER ALLOWANCE	9	483.65	4	8	415.99	3	9	430.56	4	9	445.64	4

(IN THOUSANDS OF DOLLARS)									
FY 1986					FY 1988				
	NUMBER	RATE	AMOUNT		NUMBER	RATE	AMOUNT	NUMBER	AMOUNT
F(A) OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) INC	300	\$1,004.40	\$325		315	\$987.71	\$311	329	\$945.57
(B) PORT HANDLING (HTHC)	132	100.56	13		130	100.49	14	144	89.64
TOTAL F(A)(6)			338				325		291
(7) POST HANDLING COSTS (HMB, H.TOMB)	582	51.85	30		612	51.91	32	641	46.30
TOTAL F(A)			12,751				12,711		13,532
F(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	79,301	206.65	22,754		79,130	246.11	19,475	84,368	246.42
(2) TRAVEL OF DEPENDENTS	9,226	317.41	2,928		9,200	271.68	2,499	9,808	272.26
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITOL	20,466	1,432.36	29,315		19,984	1,627.96	32,533	21,311	1,685.17
(B) OVERSEAS			1,406				1,275		1,190
TOTAL F(B)(3)			30,721				33,808		37,183
(4) DISLOCATION ALLOWANCE	0	0.00	0		0	0.00	0	0	0.00
(5) TRAILER ALLOWANCE	123	2,294.91	282		124	2,370.78	294	132	2,453.75
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) INC	1,237	1,075.86	1,328		1,142	975.83	1,113	1,221	834.82
(B) PORT HANDLING (HTHC)	683	114.95	79		628	115.82	72	671	182.68
TOTAL F(B)(6)			1,409				1,185		1,088
(7) POST HANDLING COSTS (HMB, H.TOMB)	1,482	25.79	38		1,375	26.87	36	1,445	23.29
TOTAL F(B)			58,132				57,297		62,887
F(C) OFFICER CANDIDATES									
(1) TRAVEL OF MILITARY MEMBER									
(A) AVIATION CABETS	0	0.00	0		43	232.56	10	36	222.22
(B) HUSBAND	287	170.73	49		399	198.48	76	278	185.47
TOTAL F(C)			49				86		64
TOTAL 5-F			\$70,932				\$70,094		\$75,599

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$28,246
-FY 1988 \$29,281
-FY 1987 \$29,674
-FY 1986 \$28,261

PROJECT: 5-4 TRAVEL OF ORGANIZED UNITS

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COMERS PCS MOVEMENTS, COMUS OR OVERSEAS, OF OFFICERS AND WARRANT OFFICERS DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.
(B) ENLISTED: COMERS PCS MOVEMENTS, COMUS OR OVERSEAS, OF ENLISTED PERSONNEL DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ORGANIZED UNIT MOVES ARE PCS MOVES ASSOCIATED WITH TRANSFERRING THE FAMILIES AND BELONGINGS OF PERSONNEL ASSIGNED TO UNITS WHICH ARE RELOCATED FROM ONE STATION TO ANOTHER. THESE MOVES ARE A FUNCTION OF KNOWN CHANGES IN PROJECTED FORCE POSITIONING DUE TO OPERATIONAL REQUIREMENTS. AVERAGE RATES ARE BASED ON A POINT-TO-POINT PRICING OF EACH UNIT MOVE UTILIZING STATISTICAL DATA, RATIOS, AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING A GIVEN PERIOD.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(A) OFFICERS:												
(1) TRAVEL OF MILITARY MEMBER	244	\$393.44	\$96	155	\$219.35	\$34	155	\$219.35	\$34	144	\$219.35	\$32
(2) TRAVEL OF DEPENDENTS	755	316.56	239	1,135	313.66	356	1,135	312.59	355	1,852	314.49	331
(3) TRANSPORTATION OF HOUSEHOLD GOODS												
(a) LAND/UTL	764	3,144.52	2,402	1,172	2,761.23	3,236	1,172	2,857.88	3,349	1,886	2,877.38	3,125
(b) OVERSEAS			332			334			292			283
TOTAL (A)(1)(2)			2,734			3,570			3,641			3,408
(4) DISLOCATION ALLOWANCE	754	496.82	374	1,120	517.34	579	1,120	521.22	584	1,838	521.22	541
(5) TRAILER ALLOWANCE	2	500.03	1	7	3,000.01	21	7	3,105.93	22	6	3,213.65	21

(IN THOUSANDS OF DOLLARS)									
	FY 1986			FY 1987			FY 1988		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
6(A) OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) RMC	148	\$1,214.00	\$180	131	\$979.95	\$128	131	\$838.94	\$110
(B) PORT HANDLING (HTHC)	86	127.28	11	79	127.15	10	79	113.42	9
TOTAL 6(A)(6)			191			138			119
(7) PORT HANDLING COSTS (HMG, H.TONS)	278	20.74	6	1,442	16.64	24	1,442	14.84	21
TOTAL 6(B)			3,641			4,722			4,465
6(B) ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	2,325	399.79	930	1,278	281.57	256	1,241	281.57	258
(2) TRAVEL OF DEPENDENTS	5,384	312.83	1,655	9,379	358.68	3,289	9,168	348.68	3,196
(3) TRANSPORTATION OF HOUSEHOLD GOODS	4,693	2,819.49	9,477	8,149	1,783.77	14,537	7,966	1,846.29	14,788
(A) LAND/TOTAL			1,395			1,698			1,442
(B) OVERSEAS			10,872			16,235			15,514
TOTAL 6(B)(3)			16,927			27,14			2,672
(4) DISLOCATION ALLOWANCE	5,312	318.34	1,691	9,338	298.58	2,714	9,128	292.76	2,681
(5) TRAILER ALLOWANCE	165	2,412.12	398	361	2,714.68	988	353	2,889.69	991
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) RMC	874	1,116.52	976	1,227	982.16	1,285	1,199	848.83	1,088
(B) PORT HANDLING (HTHC)	686	122.87	74	918	121.95	112	897	108.78	98
TOTAL 6(B)(6)			1,050			1,317			1,186
(7) PORT HANDLING COSTS (HMG, H.TONS)	1,242	19.81	24	8,256	19.58	161	8,878	17.39	148
TOTAL 6(B)			16,628			24,952			24,585
TOTAL 5-6			28,261			29,674			29,281
NON-TEMPORARY STORAGE			11,775			11,499			11,614
TEMPORARY LONGING EXPENSE			10,688			2,783			8,643
TOTAL OBLIGATIONS			548,536			536,164			538,819
LESS REIMBURSABLE OBLIGATIONS			2,181			3,388			3,388
TOTAL DIRECT OBLIGATIONS			\$546,355			\$532,864			\$535,431

OTHER MILITARY PERSONNEL COSTS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1987 DIRECT PROGRAM	\$45,726
INCREASES:	
APPROPRIATION OF DESERTERS	+62
- INCREASE DUE TO INFLATION OF 3.52	
DEATH GRATUITIES	+15
- INCREASED NUMBER OF DEATHS IS DUE TO INCREASE IN WORKYEARS	
UNEMPLOYMENT COMPENSATION	+1,920
TOTAL INCREASES:	+1,997
DECREASES:	
EDUCATIONAL BENEFITS	-1,250
TOTAL DECREASES:	-1,250
FY 1987 DIRECT PROGRAM	\$46,483
INCREASES:	
APPROPRIATION OF DESERTERS	+65
- INCREASE DUE TO INFLATION OF 3.52	
DEATH GRATUITIES	+27
- INCREASED NUMBER OF DEATHS IS DUE TO INCREASE IN WORKYEARS	
TOTAL INCREASES:	+92
DECREASES:	
EDUCATIONAL BENEFITS	-5,980
GRANT PAYMENT (COMPENSATION)	-400
TOTAL DECREASES:	-6,380
FY 1987 DIRECT PROGRAM	\$40,295

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DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1988/1989 (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC JAN 87

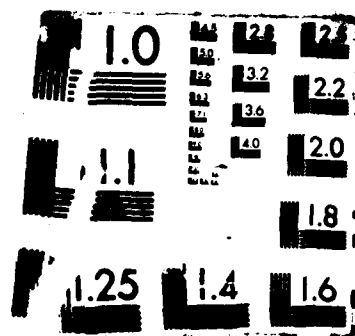
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(IN THOUSANDS OF DOLLARS)

-FY 1989 \$1,914
-FY 1988 \$1,849
-FY 1987 \$1,787
-FY 1986 \$1,733

PROJECT: 6-A APPREHENSION OF MILITARY DESERTERS,
ABSENTEES, AND ESCAPED MILITARY PRISONERS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR EXPENSES IN CONNECTION WITH THE APPREHENSION OF DESERTERS, ABSENTEES, AND ESCAPED MILITARY PRISONERS AND FOR THEIR DELIVERY TO MILITARY CONTROL, INCLUDING THE COST OF SUBSISTENCE FURNISHED DURING THE PERIOD AN ENLISTED MEMBER IS DETAINED IN CIVIL CONFINEMENT FOR SAFEKEEPING WHEN SO REQUESTED BY MILITARY AUTHORITY; COSTS OF REWARDS AND REIMBURSABLES FOR EXPENSES INCURRED; AND COST OF TRANSPORTATION, LODGING AND SUBSISTENCE OF A GUARD SENT IN PURSUIT OF AN ABSENTEE MEMBER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PRIOR YEAR COSTS ARE UTILIZED AS THE BASIS FOR DEVELOPING THE ESTIMATES. THE ESTIMATE REFLECTS REWARDS OF \$50.00 FOR APPREHENSION AND \$75.00 FOR APPREHENSION AND RETURN TO MILITARY CONTROL. THE ESTIMATE ALSO REFLECTS FINANCIAL RESPONSIBILITY FOR GUARD/ESCORT TRAVEL IN CONNECTION WITH THE MEMBER'S FURTHER RETURN TO PERMANENT DUTY STATION.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986	FY 1987	FY 1988	FY 1989
APPREHENSION	\$1,733	\$1,787	\$1,849	\$1,914
TOTAL 6-A	\$1,733	\$1,787	\$1,849	\$1,914

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$1,791
-FY 1988 \$1,764
-FY 1987 \$1,749
-FY 1986 \$1,647

PROJECT: 6-C DEATH GRATUITIES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR PAYMENT OF DEATH GRATUITIES TO BENEFICIARIES OF MILITARY PERSONNEL (10 U.S.C. 1475). THE DEATH GRATUITY PAYMENT IS BASED ON SIX MONTH'S BASIC PAY (PLUS SPECIAL PAY AND INCENTIVE PAY, AS APPLICABLE) AT THE RATE TO WHICH THE DECEDENT WAS ENTITLED ON THE DATE OF MEMBER'S DEATH. THE SERVICEMEN'S AND VETERAN'S SURVIVORS BENEFIT ACT PROVIDES THAT THE GRATUITY MAY NOT BE LESS THAN \$800 NOR MORE THAN \$3,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIREMENTS ARE BASED ON ACTUAL EXPERIENCE AS TO THE NUMBER OF DEATHS AND THE AVERAGE COST PER PAYMENT.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS	67	\$3,000.00	\$201	66	\$3,000.00	\$198	67	\$3,000.00	\$201	68	\$3,000.00	\$204
ENLISTED	488	3,000.00	1,440	515	3,000.00	1,545	519	3,000.00	1,557	527	3,000.00	1,581
NAVYSHIPMEN	2	2,880.00	6	2	2,880.00	6	2	2,880.00	6	2	2,880.00	6
TOTAL 6-C	549		\$1,647	583		\$1,749	588		\$1,764	597		\$1,791

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$27,200
 -FY 1988 \$27,600
 -FY 1987 \$25,600
 -FY 1986 \$26,800

PROJECT: 6-D UNEMPLOYMENT COMPENSATION,
 PAID TO EX-SERVICE MEMBERS

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR PAYMENTS OF UNEMPLOYMENT BENEFITS TO EX-SERVICE MEMBERS WHO ARE DISCHARGED OR RELEASED UNDER HONORABLE CONDITIONS AS PRESCRIBED IN PARAGRAPH (1) OF SECTION 6521(A) OF TITLE 5, UNITED STATES CODE. GENERALLY, ELIGIBILITY IS DEFINED AS ACTIVE SERVICE IN THE ARMED FORCES WHEREUPON THE INDIVIDUAL WAS DISCHARGED UNDER HONORABLE CONDITIONS, AND HAD COMPLETED HIS FIRST FULL TERM OF ACTIVE SERVICE; OR WAS DISCHARGED BEFORE COMPLETING HIS FIRST TERM UNDER AN EARLY RELEASE PROGRAM, BECAUSE OF HANDICAP, FOR MEDICAL REASONS, OR FOR PERSONALITY DISORDERS OR INAPTITUDE (BUT ONLY IF THE SERVICE WAS CONTINUOUS FOR 365 DAYS OR MORE).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF INDIVIDUALS ELIGIBLE FOR UNEMPLOYMENT BENEFIT PAYMENTS IS BASED ON ESTIMATED LOSSES, FACTORED TO EXCLUDE RETIREMENTS AND DISCHARGES FOR OTHER THAN HONORABLE CONDITIONS AS DEFINED BY SECTION 6521(A) OF TITLE 5, U.S. CODE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ENLISTED PERSONNEL	19,096	\$1,487.62	\$26,800	18,062	\$1,421.77	\$25,600	19,412	\$1,421.77	\$27,600	19,131	\$1,421.77	\$27,200
TOTAL 6-D			\$26,800			\$25,600			\$27,600			\$27,200

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$8,200
 -FY 1988 \$8,200
 -FY 1987 \$8,200
 -FY 1986 \$8,000

PROJECT: 6-E SURVIVOR'S BENEFITS

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE FOR PAYMENTS OF RESTORED SOCIAL SECURITY BENEFITS TO WIDOWS AND ORPHANS OF MILITARY PERSONNEL. THESE BENEFITS WERE WITHDRAWN UNDER PUBLIC LAW 97-35. PUBLIC LAW 97-35 TERMINATED THE "MOTHER'S" BENEFIT WHEN THE LAST CHILD IN CUSTODY OF THE SURVIVING SPOUSE REACHED AGE 16, RATHER THAN 18, AND AFFECTED THE "SCHOOL CHILD" BY EITHER ELIMINATING BENEFIT PAYMENTS OR BY REQUIRING A REDUCTION IN BENEFITS. SECTION 156 OF PUBLIC LAW 97-377 MODIFIED BY SECTION 943 OF THE DOD AUTHORIZATION ACT, FY 1994, P.L. 98-54, 97 STAT. 614, RESTORED THESE SOCIAL SECURITY BENEFITS TO SURVIVORS OF MILITARY MEMBERS AND DIRECTED THE DEPARTMENT OF DEFENSE TO BUDGET FOR THIS REQUIREMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

COST ESTIMATES ARE BASED ON CURRENT EXPERIENCE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1986			FY 1987			FY 1988			FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SURVIVOR'S BENEFITS			\$8,000			\$8,200			\$8,200			\$8,200
TOTAL 6-E			\$8,000			\$8,200			\$8,200			\$8,200

(IN THOUSANDS OF DOLLARS)

-FY 1989 \$1,190
-FY 1988 \$7,070
-FY 1987 \$8,320
-FY 1986 0

PROJECT: 6-F EDUCATIONAL BENEFITS

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR THE PAYMENT TO THE DEPARTMENT OF DEFENSE EDUCATION BENEFITS FUNDS, A TRUST FUND. THIS PROGRAM IS GOVERNED BY TITLE 38 U.S.C., CHAPTER 30. THE PROGRAM WILL FUND ADDITIONAL AND SUPPLEMENTAL BENEFIT PAYMENTS ABOVE A BASIC BENEFIT TO BE BUDGETED BY THE VETERANS ADMINISTRATION. THIS PROGRAM IS BUDGETED ON AN ACCRUAL BASIS BY THE DEPARTMENT OF DEFENSE. ACTUAL BENEFIT PAYMENTS TO INDIVIDUALS WILL BE MADE BY THE VETERANS ADMINISTRATION FROM FUNDS TRANSFERRED FROM THE TRUST ACCOUNT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ALL INDIVIDUALS ENTERING ACTIVE DUTY BETWEEN JULY 1, 1985 AND JUNE 30, 1988 EXCEPT THOSE WHO HAVE RECEIVED A COMMISSION FROM A SERVICE ACADEMY OR COMPLETED AN ROTC SCHOLARSHIP PROGRAM ARE ELIGIBLE TO RECEIVE ADDITIONAL AND SUPPLEMENTAL EDUCATIONAL ASSISTANCE AT THE DISCRETION OF THE SECRETARY OF DEFENSE UNLESS THEY ELECT NOT TO PARTICIPATE IN THE BASIC PROGRAM. COST ESTIMATES ARE ACTUALLY BASED AND REFLECT PARTICIPATION ESTIMATES ADJUSTED FOR ESTIMATES OF ULTIMATE BENEFIT UTILIZATION AND ARE PARTIALLY OFFSET BY ESTIMATES OF INTEREST EARNED ON INVESTMENTS OF THE EDUCATION BENEFITS FUND. THE PROGRAM CURRENTLY REQUESTS FUNDS FOR ADDITIONAL BASIC BENEFITS ONLY. ADDITIONAL BASIC BENEFITS PAID SUBJECT TO COMPLETION OF ALL ELIGIBILITY REQUIREMENTS OF THE BASIC BENEFIT PROGRAM MAY BE \$400 PER MONTH FOR AN EQUIVALENT OF 36 MONTHS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	ACTUAL FY 1986			ESTIMATE FY 1987			ESTIMATE FY 1988			ESTIMATE FY 1989		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
EDUCATIONAL BENEFITS			\$0			\$8,320			\$7,070			\$1,190
TOTAL 6-E			0			8,320			7,070			1,190
TOTAL OBLIGATIONS			38,260			45,736			46,483			48,295
LESS REIMBURSABLE OBLIGATIONS			0			0			0			0
TOTAL DIRECT OBLIGATIONS			\$38,260			\$45,736			\$46,483			\$48,295

SECTION 5
NAVY MILITARY PERSONNEL ASSIGNED OUTSIDE DOD
(END STRENGTH)

ASSIGNED OUTSIDE DOD:	FY 1986			FY 1987			FY 1988			FY 1989		
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL
NON-REIMBURSABLE PERSONNEL:												
EXECUTIVE OFFICE OF THE PRESIDENT	5	11	16	7	8	15	7	8	15	7	8	15
OFFICE OF THE VICE PRESIDENT	2	20	22	2	21	23	2	21	23	2	21	23
STATE DEPARTMENT	3	0	3	4	0	4	4	0	4	4	0	4
STATE DEPARTMENT (U.N. TRUCE SUPERVISION)	5	0	5	6	0	6	6	0	6	6	0	6
COMMERCE DEPARTMENT	5	3	8	3	3	6	4	3	7	4	3	7
JUSTICE DEPARTMENT	2	0	2	2	0	2	2	0	2	2	0	2
INTERIOR DEPARTMENT	1	1	2	1	7	8	1	7	8	1	7	8
ENERGY DEPARTMENT	7	0	7	8	0	8	8	0	8	8	0	8
CLASSIFIED ACTIVITIES	0	0	0	1	0	1	1	0	1	1	0	1
SUB-TOTAL NON-REIMBURSABLE PERSONNEL	30	35	65	34	36	70	35	39	74	35	39	74
REIMBURSABLE PERSONNEL:												
EXECUTIVE OFFICE OF THE PRESIDENT	1	0	1	1	0	1	1	0	1	1	0	1
NAVS CENTRAL AND DISSEMINATION AGENCY	3	0	3	4	0	4	4	0	4	4	0	4
STATE DEPARTMENT	3	0	3	3	0	3	3	0	3	3	0	3
DEPARTMENT OF TRANSPORTATION	28	0	28	29	0	29	29	0	29	29	0	29
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	22	0	22	17	0	17	17	0	17	17	0	17
OFFICE OF THE ATTENDING PHYSICIAN TO CONGRESS	4	13	17	5	10	15	5	10	15	5	10	15
CLASSIFIED ACTIVITIES	9	1	10	17	1	18	17	1	18	17	1	18
ENERGY DEPARTMENT	3	0	3	3	0	3	3	0	3	3	0	3
SELECTIVE SERVICE SYSTEM	0	0	0	1	0	1	1	0	1	1	0	1
SUB-TOTAL REIMBURSABLE PERSONNEL	73	14	87	88	11	99	88	11	99	88	11	99
TOTAL OUTSIDE DOD	103	49	152	122	47	169	123	50	173	123	50	173

SECTION 5
NAVY MILITARY PERSONNEL ASSIGNED OUTSIDE DOD
(END STRENGTH)

	FY 1986		FY 1987		FY 1988		FY 1989	
	OFFICER	ENLISTED	OFFICER	ENLISTED	OFFICER	ENLISTED	OFFICER	ENLISTED
ASSIGNED TO DOD ACTIVITIES IN SUPPORT OF NON-DOD FUNCTIONS:	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
REIMBURSABLE PERSONNEL:								
STATE DEPARTMENT (CD'S)	1	159	2	179	2	176	2	147
NATIONAL SCIENCE FOUNDATION	105	646	106	699	106	699	106	699
FOREIGN MILITARY SALES	131	147	211	196	212	196	212	200
MILITARY ASSISTANCE PROGRAM	66	49	75	64	75	61	73	61
		115		139		136		134
SUB-TOTAL REIMBURSABLE PERSONNEL	303	1,021	394	1,138	395	1,132	393	1,115
TOTAL NON-REIMBURSABLE PERSONNEL	30	35	34	36	35	39	35	39
TOTAL REIMBURSABLE PERSONNEL	376	1,035	474	1,149	475	1,143	473	1,126
GRAND TOTAL	406	1,070	508	1,185	510	1,182	508	1,165
		1,476		1,693		1,692		1,673

REIMBURSABLE PROGRAM
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1986	FY 1987	FY 1988	FY 1989
SUBSISTENCE:				
CASH SALE OF MEALS AND BULK ITEMS				
NAVAL RESERVE	48,953	41,216	42,239	43,863
MARINE CORPS RESERVE	5,255	5,312	5,342	5,342
COAST GUARD	347	359	362	362
NATIONAL SCIENCE FOUNDATION	94	99	100	100
MISCELLANEOUS - OTHER GOVERNMENT AGENCIES	1,819	1,926	2,030	2,133
NAVAL ACADEMY	1,263	1,411	1,519	1,580
FOREIGN GOVERNMENTS	148	157	157	157
	95	97	96	96
MEDICAL:				
	5,321	6,000	6,900	7,400
FOREIGN MILITARY SALES (FMS) ADMINISTRATIVE SURCHARGE:				
	5,203	4,740	4,071	4,071
OTHER NON-STRENGTH RELATED:				
	1,173	1,600	1,600	1,600
SURCHARGE				
CLOTHING	626	600	600	600
OTHER MILITARY COSTS	3	170	170	170
	544	830	830	830
STRENGTH RELATED: 2/				
	57,870	64,083	63,002	62,174
OFFICERS				
BASIC PAY	27,253	28,727	28,438	28,295
RETIREMENT PAY ACCRUAL	(18,176)	(17,041)	(17,056)	(17,145)
ENLISTED	(9,215)	(9,445)	(8,733)	(8,687)
BASIC PAY	28,436	32,056	31,344	30,579
RETIREMENT PAY ACCRUAL	(17,296)	(18,991)	(18,625)	(18,543)
PCS TRAVEL	(8,769)	(9,629)	(9,536)	(9,308)
	2,101	3,300	3,300	3,300
TOTAL PROGRAM	119,541	127,000	127,500	128,000

1/ REFLECTS DECREASE AS A RESULT OF GRAHAM RUDMAN REDUCTIONS

2/ REFLECTS \$2.5 MILLION INCREASE IN ALL YEARS DUE TO INCREASED FMS TRAINING COSTS RESULTING FROM ENACTMENT OF PUBLIC LAW 99-83.