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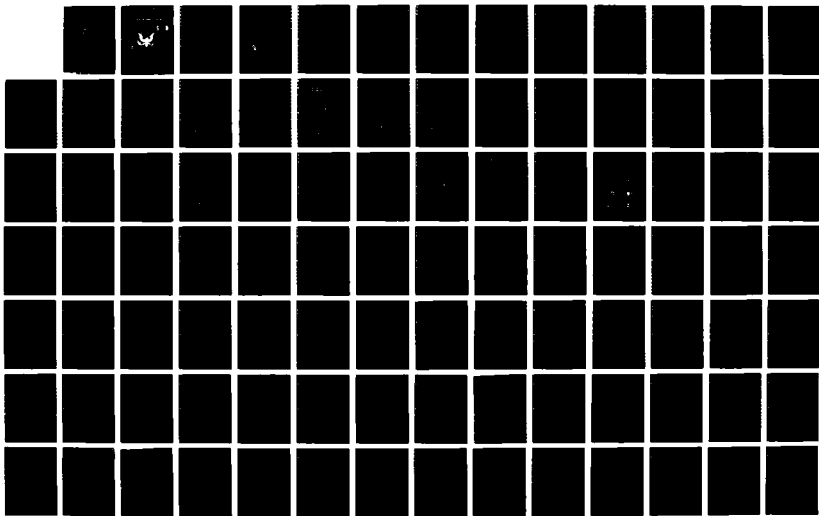
OPERATIONS GUIDE FOR CIVILIAN MANPOWER COSTING PART 3
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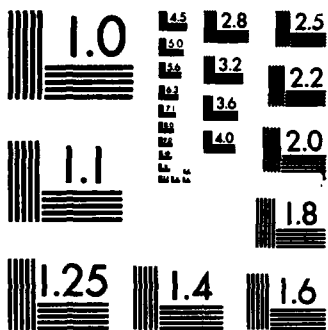
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OPERATIONS GUIDE

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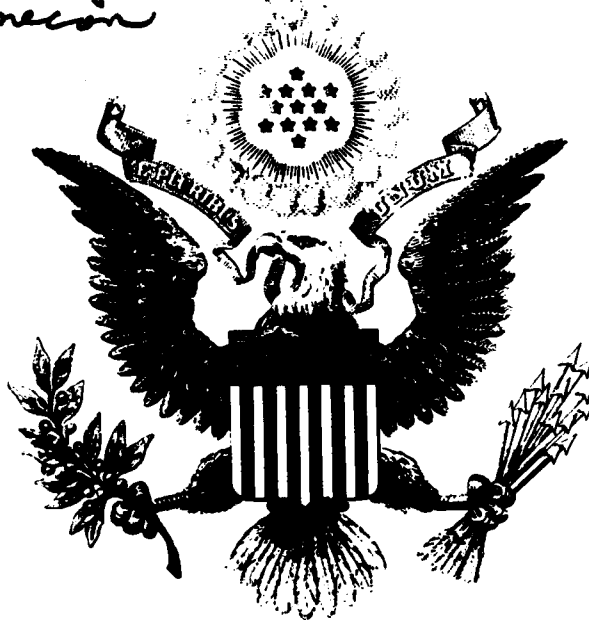
CIVILIAN MANPOWER COSTING

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PART III
REPORTS

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Prepared By ~~87-7-6-013~~

General Research Corporation

OPERATIONS GUIDE
FOR
CIVILIAN MANPOWER COSTING

PART III
REPORTS

PROGRAM BUDGET DIVISION (DACA-OMP)

OFFICE OF THE COMPTROLLER OF THE ARMY
DIRECTORATE OF OPERATION AND MAINTENANCE, ARMY
DEPARTMENT OF THE ARMY
WASHINGTON, D.C. 20310



PREPARED BY THE GENERAL RESEARCH CORPORATION UNDER CONTRACT NUMBER MDA903-84-C-0117 FOR THE PROGRAM BUDGET DIVISION, OFFICE OF THE COMPTROLLER OF THE ARMY, DIRECTORATE OF OPERATION AND MAINTENANCE, ARMY, DEPARTMENT OF THE ARMY.

THIS DOCUMENT WAS PRODUCED AS GENERAL RESEARCH CORPORATION REPORT NUMBER 1422-04-84-CR.

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SECTION 1

INTRODUCTION

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SECTION 1
INTRODUCTION

→ This is Part III of the three part Operations Guide for Civilian Manpower Costing. Part I, Administration, provides general information regarding the use of the guide, background information regarding the PPBES and supporting systems and useful reference material. Part II, Detailed Instructions, provides instructions for accomplishing each of the major actions required of DACA-OMP in the civilian manpower costing process.

This Part III of the operations guide contains examples of the reports used by DACA-OMP in its civilian personnel costing functions and for which DACA-OMP has proponentcy. These examples are actual copies of pages of reports as received from USAMSSA, reduced in size to fit the text. Only one or two pages of each report is presented in order to familiarize you with them.

The DA PPBES uses a significant number of reports which are, for the most part, generated from the supporting systems, (see Part I, Section 3). These reports present a wealth of data to program and budget staffs and decision makers at all levels. The reports contain a variety of data elements and present data at varying levels of detail from total Army summary level to PE and AMSCO detail level.

Some reports contain classified data when completed. Examples of these reports have been purged of classified data in order to include them herein. Procedures for handling these reports are contained in a black binder in DACA-OMP labeled "Security COA Reports."

Many reports are published several times throughout the year in order to present the various program and budget positions, e.g., POM position, OSD budget position, etc. Also, the same reports may be published in different systems/subsystems, e.g., the OP-8, 8A and 10 is published in the same format in CBS (PQ020P) as well as in P/BS (RK5_521).

Appendix F to Volume 1, FORDIMS User's Guide contains examples and descriptions of P/BS standard reports in effect at time of publishing. The titles of many of these reports have changed, although the former titles are still printed on the reports. Also, since publication of Appendix F, many new P/BS reports have been developed and are included in this part of the guide.

Copies of individual reports are also found as figures associated with individual detailed instructions in Part II. These are included when considered essential to the understanding of the instructions.

The following sections contain the reports in P/BS, CBS and SAMS for which DACA-OMP has proponency. Provisions have also been made for including VFDMIS reports after that system becomes operational.

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SECTION 2

FORDIMS-P/BS REPORTS

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FORDIMS-P/BS REPORTS

RK5_501	Civilian Personnel Costs, Basic Level Appropriation Workpapers
RK5_502	Civilian Personnel Costs, Basic Level Appropriation Workpapers (OMA BASOP Minus RPMA)
RK5_503	Civilian Personnel Costs, Basic Level Appropriation Workpapers (OMA RPMA only)
RK5_504	Civilian Personnel Costs, Basic Level Appropriation Workpapers (AMHA only)
RK5_505	Civilian Personnel Costs, Foreign National Separation Allowance (FNSA) Basic Level Appropriation Workpapers
RK5_506	Civilian Personnel Costs, Basic Level Command Workpapers
RK5_507	Civilian Personnel Budget Calculation
RK5_508	Civilian Man-Years and Costs of Direct and Indirect Hire
RK5_509	Employee Classification Detail Report - Main File
RK5_510	Employee Classification Summary Report - Main File
RK5_511	Employee Classification Detail Report - Audit Trail
RK5_512	Employee Classification Summary Report - Audit Trail
RK5_513	Audit Trail by Appropriation
RK5_514	Audit Trail by Appropriation (OMA BASOP only)
RK5_515	Audit Trail by Appropriation (AMHA only)
RK5_516	Audit Trail by Action Number
RK5_517	Audit Trail by RCOMD, ACTNO, FY
RK5_518	OPAGY Summary Report
RK5_519	President's Budget Report
RK5_520	Budget Subactivity Report
RK5_521	Civilian Personnel Costs (OP-8) (OP-8A); Foreign National Personnel (OP-10)
RK5_522	Audit Trail by RCOMD, FY, ACTNO
RK5_523	Overtime Man-Year by Appropriation
RK5_524	Overtime Man-Year by Command (OPAGY)
RK5_525	Audit Trail by Appropriation for BASOPS only
RK5_526	Audit Trail by Appropriation for RPMA
RK5_527	Civilian Personnel Costs, Basic Level Appropriation Workpapers (BASOPS only)
RK5_528	Civilian Personnel Costs, AMHA Command Level Workpapers

RK5_529 Civilian Personnel Costs, FNSA Appropriation Workpapers
 (BASOPS minus RPMA)
 RK5_530 Civilian Personnel Costs, FNSA Appropriation Workpapers (OMA
 RPMA)
 RK5_531 Audit Trail by ACTNO (BASOPS)
 RK5_532 Audit Trail by ACTNO (RPMA only)
 RK5_533 Audit Trail by RCOMD (BASOPS minus)
 RK5_534 Audit Trail by RCOMD (RPMA)
 RKPDIP03 All OMA - By PDIP & FYEAR
 RKPDIP13 OMA - BASOPS minus - By PDIP, MCOMD & FYEAR
 RKPDIP23 OMA - RPMA - By PDIP, MCOMD & FYEAR
 RKPDIP33 OMA - Mission - By PDIP, MCOMD & FYEAR
 RKPDIP43 PDIP - Appropriations - By PDIP & FYEAR
 RKPDIP53 OMA - BASOPS minus - By PDIP & FYEAR
 RKPDIP63 OMA - RPMA - By PDIP & FYEAR
 RKPDIP73 OMA - Mission - By PDIP & FYEAR
 RKPDIP83 All OMA - By PDIP, MCOMD & FYEAR
 RKPDIP93 All OMA - By PDIP & FYEAR

07/11/84

DIRECT HIRE

FY 85 MAY POM (TRIAL TC FILES)
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL APPROPRIATION WORKPAPERS
FYEAR - 1984 APPRN - ONA

PAGE 5

APPROPRIATION/PROGRAM/ SUB PROGRAM/AMSCO/PCOND	BEGIN	END	STRENGTHS	FTP	MAN YEARS	DOLLARS OC 11	OVERTIME OC 12	THOUSANDS OC 12	AVERAGE DAILY SALARY	PERCENT OC11/OC12	PERCENT OT TO OC11/OC12	AVERAGE YEARLY SALARY
SUB-AMSCO = 202394L0000												
ITALIANS												
TOTAL												
8901 USAREUR/7A												
GRADED US CITIZENS	248	280	280	200	256	6771	50	2087	8916	.3082	.0085	26449
WAGE GRADE US DEPENDENT HIRE	155	395	395	0	397	6844	31	806	7681	.1177	.0045	17239
WAGE GRADE US CITIZENS	8	0	0	0	0	0	0	0	0	.0000	.0000	0
WAGE GRADE US DEP HIRE	26	0	0	0	0	0	0	0	0	.0000	.0000	0
ITALIANS	91	159	0	0	160	2083	52	1020	3155	.5006	.0249	13018
OTHER DIRECT HIRE	33	42	0	0	44	759	21	189	939	.6372	.2592	16568
US CITIZENS PD DEUTSCHENMARK	51	53	3	3	2	0	0	0	0	.0000	.0000	0
GENERAL MERIT	612	932	932	336	909	18727	165	4670	2871	.17011	.2469	44230
TOTAL												
SUB-AMSCO = 202394H0000												
GRADED US CITIZENS	248	280	280	200	256	6771	50	2087	8916	.3082	.0085	26449
WAGE GRADE US DEPENDENT HIRE	155	395	395	0	397	6844	31	806	7681	.1177	.0045	17239
WAGE GRADE US CITIZENS	8	0	0	0	0	0	0	0	0	.0000	.0000	0
WAGE GRADE US DEP HIRE	26	0	0	0	0	0	0	0	0	.0000	.0000	0
ITALIANS	91	159	0	0	160	2083	52	1020	3155	.5006	.0249	13018
OTHER DIRECT HIRE	33	42	0	0	44	759	21	189	939	.6372	.2592	16568
US CITIZENS PD DEUTSCHENMARK	51	53	3	3	2	0	0	0	0	.0000	.0000	0
GENERAL MERIT	612	932	932	336	909	18727	165	4670	2871	.17011	.2469	44230
TOTAL												
AGGREGATE AMSCO = 202394												
GRADED US CITIZENS	346	336	336	336	311	8412	62	2537	11011	.3015	.0073	27048
WAGE GRADE US DEPENDENT HIRE	104	883	883	0	883	14510	73	2249	16832	.1549	.0050	16432
WAGE GRADE US CITIZENS	13	2	2	2	3	25	0	2	27	.0800	.0000	8333
WAGE GRADE US DEP HIRE	75	0	0	0	0	0	0	0	0	.0000	.0000	0
ITALIANS	326	340	0	0	338	4194	75	1922	6191	.4582	.0178	12408
OTHER DIRECT HIRE	39	46	0	0	48	806	21	207	1034	.6458	.0268	16791
US CITIZENS PD DEUTSCHENMARK	51	55	3	3	2	0	0	0	0	.0000	.0000	0
GENERAL MERIT	1034	1665	1665	396	1637	30339	234	7496	2974	.17036	.2420	44296
TOTAL												
A001 ACC												
GRADED US CITIZENS	1	0	0	0	0	0	0	0	0	.0000	.0000	0
WAGE GRADE US DEPENDENT HIRE	15	0	0	0	0	0	0	0	0	.0000	.0000	0
TOTAL	16	0	0	0	0	0	0	0	0	.0000	.0000	0

RK5 501

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FY 85 MAY ROM (TRIAL TC FILES)
 ANALYSIS OF CIVILIAN PERSONNEL COSTS
 BASIC LEVEL APPROPRIATION WORKPAPERS
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DIRECT HIRE

APPROPRIATION/PROGRAM/ SUB PROGRAM/AFSCD/RCOFD	BEGIN	END	STRENGTHS	FTP	MAN	O L L A R S	IN	T H O U S A N D S	AVG	PER. =	PER. =	AVG
					YEARS	OC 11	OVERTIME	OC 12	DAILY	OC12/ OC119	OT TO OC119	YEARLY SALARY
FISCAL YEAR 1984 TOTALS	207924	215269	211834	213945	4771774	114006	643756	5529616	66.14	.1349	.0239	22397
GRADED US CITIZENS	310	360	345	363	23541	15	2343	25099	249.42	.0995	.0806	44851
SENIOR EXECUTIVE SERVICE	7847	11166	0	11099	163501	1373	17036	181910	56.05	.1041	.0883	14731
GRADED US DEPENDENT HIRE	1303	1250	1239	1461	23252	554	2901	26787	61.21	.1282	.0238	18915
GRADED PANAMANIAN	85576	87101	84981	87212	1926216	79228	257281	2262645	84.94	.1335	.0411	22006
WAGE GRADE US CITIZENS	3789	617	0	611	10560	596	916	12080	66.52	.0866	.0543	17296
WAGE GRADE US DEP HIRE	1641	1641	1415	1837	23104	874	3311	27289	48.37	.1433	.0378	12577
WAGE GRADE PANAMANIAN	10513	10602	109	10399	84166	1843	16435	182644	31.12	.1976	.0218	8893
KOREAN	1041	1113	0	1110	13978	168	5971	20109	40.48	.4274	.0128	12585
ITALIANS	770	1044	202	1110	17050	382	3479	20919	59.18	.2839	.0223	15367
OTHER DIRECT HIRE	75	105	105	149	0	0	0	0	.00	.0000	.0000	0
US CITIZENS PD DEUTSCHENMARK	158	9	0	0	0	0	0	0	.00	.0000	.0000	0
OTHER DH PAID FOREIGN GOVT	11209	11714	11654	11635	514766	2443	63580	580791	170.16	.1235	.0047	44242
GENERAL MERIT	332236	341999	311804	339882	7571916	201564	1017209	8790669				
TOTAL												

RK5_501 (Cont.)

PT 02 DECAH BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL DATA APPROPRIATELY
YEAR - 1960

SUBJECT NAME

APPROPRIATION/PROGRAM/ SUB PROGRAM/AMCO/ACNO	STRENGTHS END	PIP	MAN YEARS	O L L A B S OC 11	IN OVERTIME	T M O U S A M B S OC 12	AVG DAILY SALARY	PER. 5 OC 110	PER. 5 OC 110	AVG OF 10 YEARLY SALARY
FISCAL YEAR 1960 TOTALS	70	4936	4937	66426	3669	11013	103428	66.04	.0407	17629
GRANDED US CITIZENS	147	0	154	2139	0	366	2449	53.01	.1030	.0010
GRANDED US RESIDENTS NONE	0	0	0	0	0	0	0	0	0	0
GRANDED FOREIGNERS	26	3364	3370	236433	7760	20362	244745	75.75	.0840	.0104
MADE GRAD US CITIZING	0	0	0	0	0	0	0	0	0	0
MADE GRAD US DIP NONE	0	0	0	0	0	0	0	0	0	0
MADE GRAD FOREIGNERS	0	0	0	0	0	0	0	0	0	0
MADE GRAD NONE	0	0	0	0	0	0	0	0	0	0
OTHER DIRECT NONE	0	0	0	0	0	0	0	0	0	0
US CITIZENS PD REPRODUCTION	0	0	0	0	0	0	0	0	0	0
TOTAL	90	23640	23702	366462	11707	40001	420010	.00	.0000	.0000

PT 02 DECAH BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL DATA APPROPRIATELY
YEAR - 1960

SUBJECT NAME

APPROPRIATION/PROGRAM/ SUB PROGRAM/AMCO/ACNO	STRENGTHS END	PIP	MAN YEARS	O L L A B S OC 11	IN OVERTIME	T M O U S A M B S OC 12	AVG DAILY SALARY	PER. 5 OC 110	PER. 5 OC 110	AVG OF 10 YEARLY SALARY
TOTALS PER GNA	18721	0	13472	270132	0	0	270132	76.53	.0000	.0000
GERMAN NATIONAL PERSONNEL	0	0	0	0	0	0	0	0	0	0
JAPANESE	0	0	0	0	0	0	0	0	0	0
OTHER INDIRECT NONE	0	0	0	0	0	0	0	0	0	0
TOTAL	18721	0	13472	270132	0	0	270132	76.53	.0000	.0000

PT 02 DECAH BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL DATA APPROPRIATELY
YEAR - 1960

SUBJECT NAME

APPROPRIATION/PROGRAM/ SUB PROGRAM/AMCO/ACNO	STRENGTHS END	PIP	MAN YEARS	O L L A B S OC 11	IN OVERTIME	T M O U S A M B S OC 12	AVG DAILY SALARY	PER. 5 OC 110	PER. 5 OC 110	AVG OF 10 YEARLY SALARY
ADJUTANT ARMS - 015744	319	0	109	1153	0	0	1243	23.00	.0700	.0000
MADE GRAD SUPPLY EMPLOYMENT	319	0	109	1153	0	0	1243	23.00	.0700	.0000
TOTAL	319	0	109	1153	0	0	1243	23.00	.0700	.0000
SUB-PROGRAM - 007	319	0	109	1153	0	0	1243	23.00	.0700	.0000
MADE GRAD SUPPLY EMPLOYMENT	319	0	109	1153	0	0	1243	23.00	.0700	.0000
TOTAL	319	0	109	1153	0	0	1243	23.00	.0700	.0000
PROGRAM - 00	319	0	109	1153	0	0	1243	23.00	.0700	.0000
MADE GRAD SUPPLY EMPLOYMENT	319	0	109	1153	0	0	1243	23.00	.0700	.0000
TOTAL	319	0	109	1153	0	0	1243	23.00	.0700	.0000

RK5_503

ANALYSIS OF CIVILIAN PERSONNEL COSTS - PORTION NATIONAL SEPARATION ALLOWANCE
BASIC LEVEL DATA APPROPRIATION MEMORANDUM

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ANALYSIS OF CIVILIAN PERSONNEL COSTS - PORTION NATIONAL SEPARATION ALLOWANCE
BASIC LEVEL DATA APPROPRIATION MEMORANDUM

OBJECT	PAGE	FY 68 DEPT BUDGET FUND POSITION										FY 68 FUND CYCLES
		APPROPRIATION/PROGRAM/ SUB PROGRAM/UNCLAS/PCNO	BRN	ESTIMATED END	FY	YRS	DC 11	DC 11	IN	THRU	FY	
TOTALS FOR DIA												
UNCLAS		UNCLAS	10	10	10	10	100	100	0	0	0	.0000
UNCLAS		UNCLAS	10	10	10	10	100	100	0	0	0	.0000
TOTAL		TOTAL	20	20	20	20	200	200	0	0	0	.0000
TOTALS FOR DIA												
UNCLAS		UNCLAS	10	10	10	10	100	100	0	0	0	.0000
UNCLAS		UNCLAS	10	10	10	10	100	100	0	0	0	.0000
TOTAL		TOTAL	20	20	20	20	200	200	0	0	0	.0000

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DIRECT HIRE

PT 02 REASON BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL COMMAND WORKPAPERS
FYEAR - 1963 OPAST - US ARMY JAPAN

OPAST/RCDB/APPROPRIATION/ PROGRAM/SUB PROGRAM/AMSCO	STRENGTHS END	PTP	MAN YEARS	COLLARS OC 11	IN OVERTIME	THOUSANDS OC 12	TOTAL	AVG DAILY SALARY	PER. 2 OC12/ OC116	PER. 2 OT TO OC116	AVG OT TO YEARLY SALARY
SUB-PROGRAM = 000											
JAPANESE	7	0	7	90	0	0	90	49.26	.0000	.0000	12057
TOTAL	7	0	7	90	0	0	90				
PROGRAM = 00											
JAPANESE	60	0	60	945	0	0	945	54.37	.0000	.0000	14191
TOTAL	60	0	60	945	0	0	945				
AMSCO = 95121000000											
JAPANESE	6	0	6	6	0	0	6	5.74	.0000	.0000	1500
TOTAL	6	0	6	6	0	0	6				
SUB-AMSCO = 95124000000											
JAPANESE	5	0	5	97	0	0	97	74.32	.0000	.0000	19400
TOTAL	5	0	5	97	0	0	97				
AGGREGATE AMSCO = 951200											
JAPANESE	5	0	5	97	0	0	97	74.32	.0000	.0000	19400
TOTAL	5	0	5	97	0	0	97				
PROGRAM = 09											
JAPANESE	9	0	9	103	0	0	103	43.04	.0000	.0000	11444
TOTAL	9	0	9	103	0	0	103				
APPM = 074											
JAPANESE	2010	0	2021	42707	0	0	42707	54.12	.0000	.0000	14440
TOTAL	2010	0	2021	42707	0	0	42707				
AMSCO = 00191000000											
JAPANESE	23	0	23	305	0	0	305	64.13	.0000	.0000	16739
TOTAL	23	0	23	305	0	0	305				
APPM = 074											
JAPANESE	23	0	23	305	0	0	305	64.13	.0000	.0000	16739
TOTAL	23	0	23	305	0	0	305				
7701 USA JAPAN											
JAPANESE	2041	0	2044	43172	0	0	43172	54.10	.0000	.0000	14444
TOTAL	2041	0	2044	43172	0	0	43172				

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11/15/81

INDIRECT WIRE

 FY 82 REAGEN BUDGET FINAL POSITION
 ANALYSIS OF CIVILIAN PERSONNEL COSTS
 BASIC LEVEL COMMAND WORKPAPERS
 FYEAR - 1986

OPACT/RCD/APPROPRIATION/ PROGRAM/SUB PROGRAM/AMSCO	STRENGTHS END	FTP	MAN YEARS	DOLLARS OC 11	IN OVERTIME	THOUSANDS OC 12	AMDS TOTAL	AVG DAILY SALARY	PER. OC12/ OC110	PER. OT TO OC110	AVG YEARLY SALARY
FISCAL YEAR 1986 TOTALS	57413	0	57593	1290461	0	0	1290461	86.04	.0000	.0000	22545
GERMAN NATIONAL PERSONNEL	3610	0	3700	57090	0	0	57090	50.77	.0000	.0000	15190
JAPANESE	4209	0	4130	30877	0	0	30877	35.92	.0000	.0000	9413
KOREAN SERVICE CORPS	476	0	400	10755	0	0	10755	85.51	.0000	.0000	22406
OTHER INDIRECT WIRE	65741	0	65911	1405191	0	0	1405191				
TOTAL											

11/15/81

EXEMPT WIRE

 FY 82 REAGEN BUDGET FINAL POSITION
 ANALYSIS OF CIVILIAN PERSONNEL COSTS
 BASIC LEVEL COMMAND WORKPAPERS
 FYEAR - 1982 OPAGY - TRAINING AND DOCTRINE CMD

OPACT/RCD/APPROPRIATION/ PROGRAM/SUB PROGRAM/AMSCO	STRENGTHS END	FTP	MAN YEARS	DOLLARS OC 11	IN OVERTIME	THOUSANDS OC 12	AMDS TOTAL	AVG DAILY SALARY	PER. OC12/ OC110	PER. OT TO OC110	AVG YEARLY SALARY
AMSCO = 00191000000	0	0	0	0	0	0	0	.00	.0000	.0000	0
WAGE GRADE SUPER EMPLOYMENT	0	0	0	0	0	0	0				
TOTAL											
APPM = PMH	0	0	0	0	0	0	0	.00	.0000	.0000	0
WAGE GRADE SUPER EMPLOYMENT	0	0	0	0	0	0	0				
TOTAL											
AMSCO = 66570700000	0	0	0	0	0	0	0	.00	.0000	.0000	0
WAGE GRADE SUPER EMPLOYMENT	0	0	0	0	0	0	0				
TOTAL											
APPM = FJTE	0	0	0	0	0	0	0	.00	.0000	.0000	0
WAGE GRADE SUPER EMPLOYMENT	0	0	0	0	0	0	0				
TOTAL											
9701 TRAC	0	0	0	0	0	0	0	.00	.0000	.0000	0
WAGE GRADE SUPER EMPLOYMENT	0	0	0	0	0	0	0				
TOTAL											

RK5_506 (Cont.)

CIVILIAN PERSONNEL BUDGET CALCULATION
DEPARTMENT OF THE ARMY---FISCAL YEAR 60

	END STRENGTH	MAN YEARS	IN THOUSANDS OF DOLLARS COMPENSATION DC-11	BENEFITS DC-12	TOTAL COMPENSATION	AVERAGE COMPENSATION
SUMMARY						
DIRECT HIRE CIVILIANS, UNITED STATES:						
CLASSIFIED AND ADMINISTRATIVE----						
WAGE BOARD-----	206,154	204,107	3,976,429	421,572	4,398,001	21,540
TOTAL, UNITED STATES-----	89,039	90,330	1,679,465	170,405	1,850,350	20,403
FOREIGN NATIONAL, DIRECT-----	295,995	296,445	5,656,094	592,257	6,248,351	21,221
TOTAL, DIRECT HIRE-----	15,000	15,901	136,379	21,401	157,060	9,920
INDIRECT HIRE, FOREIGN-----	311,795	310,346	5,792,473	613,730	6,406,211	20,642
	40,713	47,019	739,030	0	739,030	15,532
OPERATION & MAINT ARMY						
DIRECT HIRE CIVILIANS, UNITED STATES:						
CLASSIFIED AND ADMINISTRATIVE----						
WAGE BOARD-----	127,813	124,025	2,327,949	257,950	2,585,897	20,760
TOTAL, UNITED STATES-----	40,530	39,366	710,444	71,390	781,834	19,061
FOREIGN NATIONAL, DIRECT-----	160,943	163,991	3,037,993	329,340	3,367,341	20,534
TOTAL, DIRECT HIRE-----	15,005	15,109	127,353	20,465	147,818	9,732
INDIRECT HIRE, FOREIGN-----	103,126	179,100	3,165,346	349,023	3,514,359	19,410
	47,036	46,359	716,075	0	716,075	15,420
O & M ARMY NATIONAL GUARD						
DIRECT HIRE CIVILIANS, UNITED STATES:						
CLASSIFIED AND ADMINISTRATIVE----						
WAGE BOARD-----	13,000	14,179	254,000	29,142	283,950	20,020
TOTAL, UNITED STATES-----	11,403	11,404	220,997	26,499	255,496	22,240
FOREIGN NATIONAL, DIRECT-----	25,203	25,043	403,005	55,041	539,046	21,020
TOTAL, DIRECT HIRE-----	1	0	0	0	0	0
INDIRECT HIRE, FOREIGN-----	25,204	25,043	403,005	55,041	539,046	21,020
	0	0	0	0	0	0
OPEN & MAINT ARMY RESERVE						
DIRECT HIRE CIVILIANS, UNITED STATES:						
CLASSIFIED AND ADMINISTRATIVE----						
WAGE BOARD-----	0,425	0,500	149,235	15,373	164,608	19,307
TOTAL, UNITED STATES-----	3,905	4,250	81,247	0,290	91,537	21,530
FOREIGN NATIONAL, DIRECT-----	12,330	12,030	232,402	23,663	256,145	19,952
TOTAL, DIRECT HIRE-----	0	0	0	0	0	0
INDIRECT HIRE, FOREIGN-----	12,330	12,030	232,402	23,663	256,145	19,952
	1	2	40	0	40	20,000

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**CIVILIAN MAINTENANCE AND COSTS
DIRECT AND INDIRECT WIRE
(DOLLARS IN THOUSANDS)**

	FY 1966		FY 1967		FY 1968		FY 1969		FY 1970		FY 1971		FY 1972		FY 1973		FY 1974		FY 1975	
	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS
TOTAL CMA	224,990	9,225,623	232,073	9,074,109	239,675	9,113,005	252,432	9,396,644	254,156	9,450,999	261,611	9,592,791								
MISSION	125,539	2,801,392	133,092	2,900,250	134,170	2,949,400	140,269	3,096,067	143,940	3,173,100	147,756	3,264,033								
BASE OPS	99,341	1,724,231	98,981	1,993,851	105,505	2,163,677	112,163	2,300,577	110,216	2,276,899	113,855	2,328,758								
PROGRAM 1	0	0	0	0	0	0	0	0	0	0	0	0								
MISSION	0	0	0	0	0	0	0	0	0	0	0	0								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								
PROGRAM 2	83,916	1,390,626	87,407	1,743,027	96,600	1,969,357	104,256	2,131,555	105,819	2,152,221	107,370	2,196,136								
MISSION	16,323	202,744	19,604	302,506	21,007	424,106	22,799	446,153	23,049	400,119	24,619	504,101								
BASE OPS	67,593	1,187,882	67,803	1,440,521	75,593	1,545,251	81,457	1,685,402	82,770	1,752,102	82,751	1,692,035								
PROGRAM 74	0	0	0	0	0	0	0	0	0	0	0	0								
MISSION	0	0	0	0	0	0	0	0	0	0	0	0								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								
PROGRAM 75	0	0	0	0	0	0	0	0	0	0	0	0								
MISSION	0	0	0	0	0	0	0	0	0	0	0	0								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								
PROGRAM 8	67,744	1,247,850	70,107	1,415,050	71,257	1,441,451	73,760	1,492,639	74,005	1,506,615	76,102	1,576,643								
MISSION	43,637	746,239	45,057	922,116	47,010	941,203	49,614	999,036	51,029	1,024,945	53,014	1,083,017								
BASE OPS	24,107	501,611	25,050	492,934	24,247	500,248	24,146	503,603	22,976	561,670	23,088	493,626								
PROGRAM 87	34,076	657,041	34,923	720,541	34,715	726,550	36,446	743,127	36,743	744,944	37,501	782,290								
MISSION	11,998	230,026	12,179	260,966	12,672	277,640	13,607	300,151	14,204	311,992	14,540	318,512								
BASE OPS	22,078	427,015	22,744	459,575	22,043	448,910	22,839	442,976	22,539	432,952	22,961	463,778								
PROGRAM 89	27,271	482,343	28,234	550,000	29,236	576,541	29,664	594,355	30,199	592,682	31,092	613,036								
MISSION	25,735	450,039	26,720	510,613	27,032	545,203	28,279	553,720	28,802	564,006	29,757	583,936								
BASE OPS	1,536	32,304	1,514	39,387	1,204	31,337	1,385	30,635	1,397	28,676	1,335	29,100								
PROGRAM 90	5,977	107,374	6,950	136,817	7,306	136,360	7,640	145,157	7,663	140,947	9,509	181,349								
MISSION	5,977	107,374	6,950	136,817	7,306	136,360	7,640	145,157	7,663	140,947	9,509	181,349								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								
PROGRAM 9	18,740	337,000	18,671	340,399	19,416	323,667	19,720	330,424	19,804	321,053	19,072	335,036								
MISSION	14,107	308,800	14,302	319,406	15,241	290,090	15,493	304,400	15,802	303,907	15,536	308,534								
BASE OPS	1,801	38,199	1,369	20,993	1,175	33,577	1,227	26,024	1,002	17,153	1,536	26,502								
PROGRAM 10	310	9,054	418	9,587	397	8,762	399	8,007	399	8,775	399	8,007								
MISSION	310	9,054	418	9,587	397	8,762	399	8,007	399	8,775	399	8,007								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION DETAIL REPORT - MAIN FILE
PT 02 REAGAN BUDGET FISCAL POSITION - US CLASSIFIED EMPLOYEES
FISCAL YEAR - 1962
HIRE TYPE - DIRECT

P O N	MISSION/ BASE OPS	AMCO	OPAS	DCMP	OTIME	DOONE	FECP	DPAY	TOTAL COMP
	OTHER	0450040000	DEVELOPMENT & REARM	220	0	22	0	0	224
	OTHER	0450040000		220	0	22	0	0	224
	OTHER	0450040000	DEVELOPMENT & REARM	000	20	00	0	0	007
	OTHER	0450040000		000	20	00	0	0	007

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION DETAIL REPORT - MAIN FILE
PT 02 REAGAN BUDGET FISCAL POSITION - US MAJOR GRADE EMPLOYEES
FISCAL YEAR - 1960
HIRE TYPE - DIRECT

P O N	MISSION/ BASE OPS	AMCO	OPAS	DCMP	OTIME	DOONE	FECP	DPAY	TOTAL COMP
	OTHER	5350000000	FORCES CORPUS	07	0	9	0	0	00
	OTHER	5350000000		07	0	9	0	0	00
	OTHER	5350000000	FORCES CORPUS	710	1	70	0	0	013
	OTHER	5350000000		710	1	70	0	0	013

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION DETAIL REPORT - MAIN FILE
PT 02 REAGAN BUDGET FISCAL POSITION - DIRECT HIRE FOREIGN NATURAL ENCL
FISCAL YEAR - 1961
HIRE TYPE - DIRECT

P O N	MISSION/ BASE OPS	AMCO	OPAS	DCMP	OTIME	DOONE	FECP	DPAY	TOTAL COMP
02	MISSION	2024130000	EIGHTH US ARMY	537	0	70	0	07	072
02	MISSION	2024130000		537	0	70	0	07	072
02	MISSION	2024140000	EIGHTH US ARMY	214	0	20	0	07	240
02	MISSION	2024140000		214	0	20	0	07	240

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION DETAIL REPORT - MAIN FILE
PT 02 REAGAN BUDGET FISCAL POSITION - INDIRECT HIRE EMPLOYEES
FISCAL YEAR - 1960
HIRE TYPE - INDIRECT

P O N	MISSION/ BASE OPS	AMCO	OPAS	DCMP	OTIME	DOONE	FECP	DPAY	TOTAL COMP
	APPROX TOTAL			04	0	0	0	0	04
	FISCAL TOTAL			150000	0	0	0	1000	100000

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DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION SUMMARY REPORT - MAIN FILE
PV 02 REGULAR EMPLOY FINAL POSITION - US CLASSIFIED EMPLOYEES
MINE TYPE - DIRECT
FYEAR - 1992

POSITION/CLASS	APPROX	P L N	DCOMP	OTIME	DDTIF	PCCMP	APPAY	TOTAL COMP
MISSION	004	1	221042	1121	21034	4	0	21038
MISSION	004	00	113017	6465	75222	01	0	75223
MISSION	004	00	203016	3210	75240	03	0	75243
MISSION	004	10	0154	07	7520	00	0	7520
MISSION	004		1000010	17423	22776	045	0	22776
MISSION	004		1000010	17423	22776	045	0	22776

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION SUMMARY REPORT - MAIN FILE
PV 02 REGULAR EMPLOY FINAL POSITION - US WAGE GROUP EMPLOYEES
MINE TYPE - DIRECT
FYEAR - 1992

POSITION/CLASS	APPROX	P L N	DCOMP	OTIME	DDTIF	PCCMP	APPAY	TOTAL COMP
0000	000	00	240717	5135	25014	0	0	25014

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION SUMMARY REPORT - MAIN FILE
PV 02 REGULAR EMPLOY FINAL POSITION - DIRECT MINE POSITION MAINT EMP
MINE TYPE - DIRECT
FYEAR - 1992

POSITION/CLASS	APPROX	P L N	DCOMP	OTIME	DDTIF	PCCMP	APPAY	TOTAL COMP
0000	000	02	115074	1409	17000	500	11042	16649
0000	000		115074	1409	17000	500	11042	16649

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION SUMMARY REPORT - MAIN FILE
PV 02 REGULAR EMPLOY FINAL POSITION - INDIRECT MINE EMPLOYEES
MINE TYPE - INDIRECT
FYEAR - 1992

POSITION/CLASS	APPROX	P L N	DCOMP	OTIME	DDTIF	PCCMP	APPAY	TOTAL COMP
0000	000		42225	0	0	0	0	0
0000	000		1074204	0	0	0	30000	1064204

DEPARTMENT OF THE ARMY
DETAIL EMPLOYEE CLASSIFICATION AUDIT TRAIL REPORT
FY 02 REAGAN MURKET FINAL POSITION - US CLASSIFIED EMPLOYEES
FYEAR - 1901 APPEN - QMA

P 6 M	MISSION/ BASE OPS	AMSCO	SCM SUMMARY	BCOMP	OTIME	DBEND	PECOMP	SUPAY	TOTAL COMP
	OTHER	5500426000	7600	20	3-	63	0	0	00
	OTHER	5500426000		20	3-	63	0	0	00
	OTHER			5530-	202-	000-	50-	0	0000-
	TOTAL			9530-	202-	000-	90-	0	0000-
	FYEAR TOTAL			76000	0100	14310-	221	0	70000

DEPARTMENT OF THE ARMY
DETAIL EMPLOYEE CLASSIFICATION AUDIT TRAIL REPORT
FY 02 REAGAN MURKET FINAL POSITION - US MADE 00000
FYEAR - 1901 APPEN - QMA

P 6 M	MISSION/ BASE OPS	AMSCO	SCM SUMMARY	BCOMP	OTIME	DBEND	PECOMP	SUPAY	TOTAL COMP
07 M	MISSION			500	57	270	0	0	000
07 M				500	57	270	0	0	010

DEPARTMENT OF THE ARMY
DETAIL EMPLOYEE CLASSIFICATION AUDIT TRAIL REPORT
FY 02 REAGAN MURKET FINAL POSITION - DIRECT HIRE FOREIGN NATIONALS
FYEAR - 1901 APPEN - QMA

P 6 M	MISSION/ BASE OPS	AMSCO	SCM SUMMARY	BCOMP	OTIME	DBEND	PECOMP	SUPAY	TOTAL COMP
02	BASE OPS	202304J0000	0000	5-	4-	13	21-	0	12-
02	BASE OPS	202304J0000		5-	4-	13	21-	0	12-

DEPARTMENT OF THE ARMY
DETAIL EMPLOYEE CLASSIFICATION AUDIT TRAIL REPORT
FY 02 REAGAN MURKET FINAL POSITION - INDIRECT HIRE EMPLOYEES
FYEAR - 1901 APPEN - QMA

P 6 M	MISSION/ BASE OPS	AMSCO	SCM SUMMARY	BCOMP	OTIME	DBEND	PECOMP	SUPAY	TOTAL COMP
02	BASE OPS	202304J0000	0000	770	0	0	0	0	770
02	BASE OPS	202304J0000		770	0	0	0	0	770

RK5_511

UPPLEMENT UP THE ARMY
SUMMARY EMPLOYEE CLASSIFICATION ADULT INAIL REPORT
PV 02 REGAIN BUDGET FINAL POSITION - US CLASSIFIED EMPLOYEES
FY 1982

MISSION/ BASE OPS	APPN	P L N	UCLMP	OFFIC	SECT	PCOMP	SEPAR	TOTAL LUMP
UCLMP	UCLMP		3137-	203-	100-	0	0	3137-
UCLMP	UCLMP		46962	552	7500-	111	0	46962
TOTAL			91343	10011	15900-	290	0	91343

UPPLEMENT UP THE ARMY
SUMMARY EMPLOYEE CLASSIFICATION ADULT INAIL REPORT
PV 02 REGAIN BUDGET FINAL POSITION - US CLASSIFIED EMPLOYEES
FY 1982

MISSION/ BASE OPS	APPN	P L N	UCLMP	OFFIC	SECT	PCOMP	SEPAR	TOTAL LUMP
UCLMP	UCLMP		1002-	9	81-	163	0	1002-

UPPLEMENT UP THE ARMY
SUMMARY EMPLOYEE CLASSIFICATION ADULT INAIL REPORT
PV 02 REGAIN BUDGET FINAL POSITION - US CLASSIFIED EMPLOYEES
FY 1982

MISSION/ BASE OPS	APPN	P L N	UCLMP	OFFIC	SECT	PCOMP	SEPAR	TOTAL LUMP
UCLMP	UCLMP		700-	40	300	570-	1212-	700-
UCLMP	UCLMP		700-	40	300	570-	1212-	700-
UCLMP	UCLMP		700-	40	300	570-	1212-	700-

UPPLEMENT UP THE ARMY
SUMMARY EMPLOYEE CLASSIFICATION ADULT INAIL REPORT
PV 02 REGAIN BUDGET FINAL POSITION - US CLASSIFIED EMPLOYEES
FY 1982

MISSION/ BASE OPS	APPN	P L N	UCLMP	OFFIC	SECT	PCOMP	SEPAR	TOTAL LUMP
UCLMP	UCLMP		11005	0	0	0	17703-	11005

RK5_512

PT 0: BUDGET BUDGET FINAL POSITION
 AUDIT TRAIL BY APPROPRIATION
 AUDIT TRAIL BY APPROPRIATION
 YEAR - 190: TYPE - DIRECT APPROP - 0000

P O R	ACTNO	APPRO	RECD	CTYPE	AUEIV	AUPTP	AUPTB	BASIC COMP	OVERTIME	BENEFITS	FORMER EMPL COMP	FOR MAT. SEP. ALL.	TOTAL COMP
ACTNO - 010000 BUDGET - CBS COSTING FUNCTION C													
TOTAL - CBS COSTING FUNCTION													
	010000	01000020000	7001	101	0	0	0	0	0	0	0	0	0
	010000	01000020000	7001		0	0	0	0	0	0	0	0	0
	010000	01000020000			0	0	0	0	0	0	0	0	0
	010000				0	0	0	11012	13	1230	0	0	13043
	APPRO TOTAL				50	50	20	17107	340-	451	0	0	17210
	WIDE TYPE TOTAL				2994	11005	1241	150960	4550	5100-	990-	952	1508190

PT 0: BUDGET BUDGET FINAL POSITION
 AUDIT TRAIL BY APPROPRIATION
 AUDIT TRAIL BY APPROPRIATION
 YEAR - 190: TYPE - INDIRECT APPROP - 0000

P O R	ACTNO	APPRO	RECD	CTYPE	AUEIV	AUPTP	AUPTB	BASIC COMP	OVERTIME	BENEFITS	FORMER EMPL COMP	FOR MAT. SEP. ALL.	TOTAL COMP
ACTNO - 010000 BUDGET - CBS COSTING FUNCTION C													
TOTAL - CBS COSTING FUNCTION													
	010000	01000020000	0901	201	0	0	0	0-	0	0	0	0	0-
	010000	01000020000	0901		0	0	0	0-	0	0	0	0	0-
	010000	01000020000			0	0	0	0-	0	0	0	0	0-
	010000				0	0	0	0-	0	0	0	0	0-
	APPRO TOTAL				0	0	0	0-	0	0	0	0	0-
	WIDE TYPE TOTAL				1000-	0	1240-	100007-	0	0	0	10077-	107000-
	YEAR TOTAL				1014	11005	5-	10007-	4500	5100-	990-	10008-	37100-

RK5_513

FY 82 REAGAN BUDGET FINAL POSITION
 AUDIT TRAIL BY APPROPRIATION
 BASE OPERATIONS ONLY

[illegible]

P	N	ACTNO	APRCD	RCOCD	CTYPE	AUEIV	AUPTP	AUSTR	BASIC COMP	OVERTIME	BASIC BENEFITS	FORMER EMPL COMP	FOR.MAT. SEP.ALL.	TOTAL COMP
ACTNO - 010007 BASIS - CBS COSTING FUNCTION														
TRFMR - CBS COSTING FUNCTION														
		010007	645094M000	6A01	121	0	0	0	0	0	1-	0	0	1-
		010007	645094M000	6A01		0	0	0	0	0	1-	0	0	1-
		010007	645094M000			0	0	0	0	0	1-	0	0	1-
		010007				0	0	0	0	0	1-	0	0	1-
		APPEN TOTAL												
			2-	2-		6-	10317-	1623	2104-	0	0	0	0	10700-

**FY 02 REAGAN BUDGET FINAL POSITION
AUDIT TRAIL BY APPROPRIATION
BASE OPERATIONS ONLY**

SYSTEM - 1964	TYPE - INDIRECT	APPEN - GDA
BASE OPERATING SYSTEM		

[illegible]

[illegible][illegible][illegible]

Account	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371</
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DEPARTMENT OF THE ARMY
FY 1962 BUDGET ESTIMATES
INDIRECT HIRE FOREIGN NATIONAL PERSONNEL (DOLLARS IN THOUSANDS)
FY 1962 PRESIDENT'S BUDGET

		BUDGET FY 1962		BENEFITS FOR		TOTAL	
		END	MAN YEARS	COLIGATIONS OBJ CL 116 (LESS 0/7)	FORMER EMPLOYEES OBJ CL 130	PERS COMP	PERS BENEFITS
		STRENGTH					
PROGRAM 04							
GERMANS	211	204	5,061	226	6,077		
JAPANESE	109	105	5,490	226	5,490		
OTHER INDIRECT HIRE	20	17	200		514		
	2	2	73		73		
MILITARY FAMILY HOUSING							
GERMANS	1,040	1,017	22,067	139	22,206		
JAPANESE	1,010	979	21,214		21,214		
OTHER INDIRECT HIRE	23	23	409	139	428		
	15	15	364		364		
REG, DEV, TEST & EVALUATION							
JAPANESE	4	4	77	39	116		
	4	4	77	39	116		
MILITARY CONSTRUCTION, ARMY							
GERMANS	336	334	11,026	647	12,273		
JAPANESE	274	272	9,346		9,346		
OTHER INDIRECT HIRE	62	62	2,200	647	2,927		
ARMY INDUSTRIAL POND							
GERMANS	110	109	2,212	102	2,314		
JAPANESE	95	94	1,915		1,915		
OTHER INDIRECT HIRE	12	12	230	102	332		
	3	3	67		67		
MILITARY ASSISTANCE PROGRAM							
GERMANS	2	2	39	39	39		
	2	2	39	39	39		
OPERATIONS & MAINTENANCE, ARMY RES							
GERMANS	2	2	51	51	51		
	2	2	51	51	51		
TOTAL MILITARY FUNCTIONS							
GERMANS	59,091	50,610	1,142,719	37,425	1,180,144		
JAPANESE	51,590	50,374	1,019,720		1,019,720		
KOREAN SERVICE CORPS	3,616	3,663	71,340	39,359	106,699		
OTHER INDIRECT HIRE	4,200	4,106	40,710	2,066	42,706		
	471	475	10,941		10,941		

RK5_519 (Cont.)

DEPARTMENT OF THE ARMY
FY 1962 PAY PLAN - COST - EVAL
ANALYSIS OF CIVILIAN PERSONNEL COSTS
(INCLUDING IN THE/PAID)

	FY 1960			FY 1961			FY 1962		
	BASIC	OVERTIME	TOTAL	BASIC	OVERTIME	TOTAL	BASIC	OVERTIME	TOTAL
TOTAL MILITARY FUNCTION									
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
101 SENIOR EXECUTIVE	234	0	234	321	0	321	330	0	330
102 SENIOR EXECUTIVE	0	0	0	0	0	0	12733	0	12733
103 SENIOR EXECUTIVE	203073	3127	203073	210339	3112	210339	205945	2900	208845
104 SENIOR EXECUTIVE	66432	2709	66432	71137	2312	71137	69477	2900	72377
105 SENIOR EXECUTIVE	42239	6432	42239	49432	6432	49432	49432	6432	55864
106 SENIOR EXECUTIVE	15901	520	15901	16818	520	16818	16818	520	17338
B. FOREIGN NATIONALS	300000	2000	300000	312399	2000	312399	312399	2000	314399
C. TOTAL DIRECT HIRE	1766	11	1766	1717	0	1717	90010	0	90010
D. INDIRECT HIRE	47619	0	47619	54300	0	54300	54300	0	54300
E. TOTAL CIVILIAN PERSONNEL	207663	2700	207663	265699	2000	265699	265699	2000	267699

DEPARTMENT OF THE ARMY
FY 1962 PAY PLAN - COST - EVAL

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

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(INCLUDING IN THE/PAID)

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(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

RK5_521 (Cont.)

EMERGENCY 00-10

PT OF REAGAN BUDGET FINAL POSITION
AUDIT TRAIL BY RECOMP, YEAR, ACTNO
POS AUDIT TRAIL BY COMMAND

RECOMP - MILPERCEN

PT	ACTNO	APPRN	PGM	ANSCO	CT	TYPE	AUCTV	AUPTP	ALNTR	BASIC COMP	OVERTIME	BASIC BENEFITS	FORMER EMPL COMP	FOR.MAT. SEP.ALL.	TOTAL COMP
ACTNO - 013990 BARELO - CORE BUD OSD PROB REV															
TRAIL - CORE TO COMPLY WITH OSD FROM DIRECTED MFR & TOA REDUCTIONS (RE: P6491, 692, P7662)															
06	013990	07A	09	95122000000	101		7	7	7	127	0	12	0	0	139
06	013990						7	7	7	127	0	12	0	0	139
ACTNO - 010000 BARELO - CBS COSTING FUNCTION															
TRAIL - CBS COSTING FUNCTION															
06	010000	07A	09	95122000000	101		0	0	0	2133-	01-	205-	0	0	0010-
06	010000						0	0	0	2133-	01-	205-	0	0	2010-
ACTNO - 010003 BARELO - CBS COSTING FUNCTION															
TRAIL - CBS COSTING FUNCTION															
06	010003	07A	09	95122000000	101		0	0	0	2933	0	270	0	0	3210
06	010003						0	0	0	2933	0	270	0	0	3210
06							7	7	7	927	73-	05	0	0	939

RK5_522

DEPARTMENT OF THE ARMY
OPERATING MAINTENANCE REPORT BY COMMAND (CHAPTER IV)
FY 82 REAGAN BUDGET FINAL POSITION
FY 82 REAGAN BUDGET FINAL POSITION
RCMD - 1001 OPAGT - US ARMY FINANCE & ACIC CTR RCMD - 1010 USA AUDIOLIS ACT

NAME TYPE - DIRECT	APPROPRIATION	P O N	AMSCO	CTYPE	BASIC MYEAR	OTIME MYEAR	TOTAL MYEAR
	00	00	95121200000	101	0	0	0
	00	00	95121200000	102	0	0	0
	00	00	95121200000	102	0	0	0
	00	00	952A0000000	101	100	1	100
	00	00	952A0000000	102	5	0	5
	00	00	952A0000000	102	113	1	114
	00	00			113	1	114
	00	00			113	1	114
RCMD TOTAL					113	1	114

DEPARTMENT OF THE ARMY
OPERATING MAINTENANCE REPORT BY COMMAND (CHAPTER IV)
FY 82 REAGAN BUDGET FINAL POSITION
FY 82 REAGAN BUDGET FINAL POSITION
RCMD - 1006 OPAGT - US ARMY JAPAN RCMD - 7701 USA JAPAN

NAME TYPE - INDIRECT	APPROPRIATION	P O N	AMSCO	CTYPE	BASIC MYEAR	OTIME MYEAR	TOTAL MYEAR
	00	00	00101000000	205	23	0	23
	00	00	00101000000	205	23	0	23
	00	00			23	0	23
RCMD TOTAL					244	0	244
OPAGT TOTAL					244	0	244
FYEAR TOTAL					65911	0	65911

DEPARTMENT OF THE ARMY
OPERATING MAINTENANCE REPORT BY COMMAND (CHAPTER IV)
FY 82 REAGAN BUDGET FINAL POSITION
FY 82 REAGAN BUDGET FINAL POSITION
RCMD - 1000 OPAGT - DEVELOPMENT & READINESS CTR RCMD - 4401 BARCON

NAME TYPE - EMERGENCY	APPROPRIATION	P O N	AMSCO	CTYPE	BASIC MYEAR	OTIME MYEAR	TOTAL MYEAR
	NOTE				0	0	0
	AIP		00300000000	302	0	0	0
	AIP		00300000000	302	0	0	0

RK5_524

07/12/84

PAGE 1

CAPITUL LINE POSITION
 ADJUSTMENT OF UTILIZATION
 ON A BASE OF UTILIZATION
 YEAR - 1984 TYPE - DIRECT APRN - DIA

P G M	ACTNO	ANSCD	RCORD	CTYPE	ALCIV	AUTYP	AUTYN	BASIC COMP	OVERTIME	BASIC BENEFITS	FOR NEW EMPL COMP	FOR NLT. SEPARALL	TOTAL COMP
ACTNO - 841954 DAGUD - 116H FY 86-90 FOR													
TRFUR - 116H TO CORRECT HRTS MY AND ANSCD MY BASED ON UTILIZATION RATE REVIEW													
02	841954	2023%N0000 8901	110		0	0	100	2634	52	562	0	0	3243
02	841954	2023%N0000 9901			0	0	100	2634	52	562	0	0	3246
02	841954	2023%N0000			0	0	100	2634	52	562	0	0	3246
02	841954				0	0	100	2634	52	562	0	0	3246
ACTNO - 841956 DAGUD - FLAG FY 86-90 FOR													
TRFUR - FLAG TO CORRECT HRTS MY AND ANSCD MY BASED ON UTILIZATION RATE REVIEW													
02	841956	2026%S0000 7601	102		0	0	50	1105	7	147	0	0	1259
02	841956	2026%S0000 7601			0	0	50	1105	7	147	0	0	1259
02	841956	2026%S0000			0	0	50	1105	7	147	0	0	1259
02	841956				0	0	50	1105	7	147	0	0	1259
ACTNO - 841957 DAGUD - FZ2J FY 85-90 FOR													
TRFUR - FZ2J TO CORRECT HRTS MY AND ANSCD MY BASED ON UTILIZATION RATE REVIEW													
02	841957	2026%P0000 7601	101		0	0	100	1865	64	282	0	0	2211
02	841957	2026%P0000 7601			0	0	100	1865	64	282	0	0	2211
02	841957	2026%P0000			0	0	100	1865	64	282	0	0	2211
02	841957				0	0	100	1865	64	282	0	0	2211
02					0	0	250	5604	123	991	0	0	6718

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07/12/84
 CLIPPRINT LIVE POSITION
 AUDIT IN-AL LY APPROPRIATION
 UPA RPA CULY
 FYEAR - 1984 TIME - 0.41CT APPRN - CMA

P S M	ACTNO	ANSCO	RECD CTYPE	AUCIV	AUT TP	AUTHR	BASIC CURP	OVERTIME	BASIC BENEFITS	FORMER EIAL CURP	FOR. NAT. SEP. ALL.	TOTAL COMP
ACTNO - 0-1955 D-CLUD - FZ6K FY 86-90 PUM												
TRFUT - FZ6K TO CORRECT MRS MY AND ANSCO MY BASED ON UTILIZATION RATE REVIEW												
02	041955	202394H0000 0901	101	0	0	30	064	7	263	0	0	1134
02	041955	202394H0000 0901		3	0	30	064	7	263	0	0	1134
02	041955	202394H0000		0	0	30	064	7	263	0	0	1134
02	041955			0	0	30	064	7	263	0	0	1134
ACTNO - 0-1958 D-CLUD - FZ6K FY 86-90 PUM												
TRFUT - FZ6K TO CORRECT MRS MY AND ANSCO MY BASED ON UTILIZATION RATE REVIEW												
02	041958	202694K0000 7601	102	0	0	50	1259	26	171	0	0	1456
02	041958	202694K0000 7601		0	0	50	1259	26	171	0	0	1456
02	041958	202694K0000		0	0	50	1259	26	171	0	0	1456
02	041958			0	0	50	1259	26	171	0	0	1456
02	041958			0	0	50	1259	26	171	0	0	1456
02	041958			0	0	50	1259	33	434	0	0	2420

97/24/04
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL ONLY - USE OFS APWH MEMBERS
FYEAR - 1964 APRN - CA

DIRECT NIRE

APPROPRIATION/PROGRAM/ SUB PROGRAM/ANSCO/RCOVD	BEGIN	END	STRENGTHS	FTP	MM	YEARS	COLLARS	IN	THOUSANDS	AVG	PER.5	PER.5	AVG
							OC 11	OVERTIME	OC 12	TOTAL	SALARY	OC116	OT TO YEARLY
0901 USAREUR/7A													
GRADED US CITIZENS			0	0	0	0	0	0	0	0	0.000	0.000	0
GRADUO US DEPENDENT NIRE			4	0	5	5	74	1	7	02	54.92	0.045	14000
ITALIANS	20	23	0	23	0	24	233	4	122	399	43.75	0.046	11375
TOTAL	20	27	0	0	29	29	347	5	129	401			
SUB-ANSCO = 202394J0000													
GRADED US CITIZENS			0	0	0	0	0	0	0	0	0.000	0.000	0
GRADED US DEPENDENT NIRE			4	0	5	5	74	1	7	02	54.92	0.045	14000
ITALIANS	20	23	0	23	0	24	233	4	122	399	43.75	0.046	11375
TOTAL	20	27	0	0	29	29	347	5	129	401			
0901 USAREUR/7A													
GRADED US CITIZENS	90	56	56	56	55	55	1541	4	450	2095	114.75	0.2742	29034
GRADED US DEPENDENT NIRE	29	404	0	0	401	401	7592	41	1436	9069	60.70	0.1091	0054 15703
MAGE GRADE US CITIZENS	5	2	2	2	3	3	25	0	2	27	32.05	0.0300	0000 0333
MAGE GRADE US DEP NIRE	49	0	0	0	0	0	0	0	0	0	0.000	0.000	0
ITALIANS	215	150	0	0	153	153	1026	19	775	2620	45.90	0.0244	0104 11934
OTHER DIRECT NIRE	6	4	4	4	4	4	77	0	10	95	74.03	0.2337	0000 19250
GENERAL MERIT	2	2	2	2	2	2	92	0	11	103	176.92	0.1195	0000 44000
TOTAL	402	706	60	60	695	695	11253	64	2692	14009			
SUB-ANSCO = 202394K0000													
GRADED US CITIZENS	90	56	56	56	55	55	1541	4	450	2095	114.75	0.2742	29034
GRADED US DEPENDENT NIRE	29	404	0	0	401	401	7592	41	1436	9069	60.70	0.1091	0054 15703
MAGE GRADE US CITIZENS	5	2	2	2	3	3	25	0	2	27	32.05	0.0300	0000 0333
MAGE GRADE US DEP NIRE	49	0	0	0	0	0	0	0	0	0	0.000	0.000	0
ITALIANS	215	150	0	0	153	153	1026	19	775	2620	45.90	0.0244	0104 11934
OTHER DIRECT NIRE	6	4	4	4	4	4	77	0	10	95	74.03	0.2337	0000 19250
GENERAL MERIT	2	2	2	2	2	2	92	0	11	103	176.92	0.1195	0000 44000
TOTAL	402	706	60	60	695	695	11253	64	2692	14009			
0901 USAREUR/7A													
ITALIANS			0	0	1	1	12	0	5	17	66.15	0.0166	0000 12000
TOTAL			0	0	1	1	12	0	5	17			
SUB-ANSCO = 202394L0000													
ITALIANS			0	0	1	1	12	0	5	17	66.15	0.0166	0000 12000
TOTAL			0	0	1	1	12	0	5	17			
0901 USAREUR/7A													
GRADED US CITIZENS	240	200	200	200	256	256	6771	50	2507	0916	101.72	0.3002	0055 26449
GRADED US DEPENDENT NIRE	155	395	0	0	397	397	6844	31	005	7601	66.30	0.1177	0045 17239
MAGE GRADE US CITIZENS	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0
MAGE GRADE US DEP NIRE	26	0	0	0	0	0	0	0	0	0	0.000	0.000	0

RK5_527

ANALYSIS OF CIVILIAN PERSONNEL COSTS
 ARIA BASIC LEVEL COMMAND HONORABLES
 FY95 MAY P.M.
 FILLER - 1904 OPAGY - OFFICE OF THE CHIEF OF GERS

TOTAL

DIRECT NINE

OPAGY/RCMD/APPROPRIATION/ PROGRAM/SUB PROGRAM/AMSCO	BEGIN	END	STRENGTHS	FTP	MAN YEARS	DOLLARS OC 11	IN OVERTIME	THOUSANDS OC 12	AVG DAILY SALARY	PER. % OC 11	PER. % OC 12	Avg OT TO YEARLY SALARY
SUB-AMSCO = 72289030000												
GRADED US CITIZENS	0	7	7	7	7	325	0	33	336	.1015	.0000	44420
WAGE GRADE US CITIZENS	5	0	0	0	0	0	0	0	0	.0000	.0000	0
GENERAL MERIT	5	11	11	11	11	653	0	81	739	.1231	.0000	59010
TOTAL	10	10	10	10	10	903	0	114	1097			
AGGREGATE AMSCO = 722690												
GRADED US CITIZENS	0	7	7	7	7	325	0	33	350	.1015	.0000	44420
WAGE GRADE US CITIZENS	5	0	0	0	0	0	0	0	0	.0000	.0000	0
GENERAL MERIT	5	11	11	11	11	653	0	81	739	.1231	.0000	59010
TOTAL	10	10	10	10	10	903	0	114	1097			
SUB-PROGRAM = 075												
GRADED US CITIZENS	0	7	7	7	7	325	0	33	350	.1015	.0000	44420
WAGE GRADE US CITIZENS	5	0	0	0	0	0	0	0	0	.0000	.0000	0
GENERAL MERIT	5	11	11	11	11	653	0	81	739	.1231	.0000	59010
TOTAL	10	10	10	10	10	903	0	114	1097			
PROGRAM = 07												
GRADED US CITIZENS	0	7	7	7	7	325	0	33	350	.1015	.0000	44420
WAGE GRADE US CITIZENS	5	0	0	0	0	0	0	0	0	.0000	.0000	0
GENERAL MERIT	5	11	11	11	11	653	0	81	739	.1231	.0000	59010
TOTAL	10	10	10	10	10	903	0	114	1097			
AMSCO = 95279000000												
GRADED US CITIZENS	104	120	120	113	113	3181	37	372	3590	.1109	.0116	20150
SENIOR EXECUTIVE SERVICE	6	6	6	6	6	374	0	37	411	.0769	.0000	62333
WAGE GRADE US CITIZENS	1	0	0	0	0	0	0	0	0	.0000	.0000	0
GENERAL MERIT	70	112	112	112	112	5510	140	570	6229	.1034	.0260	49190
TOTAL	269	238	238	231	231	9065	185	979	10229			
PROGRAM = 09												
GRADED US CITIZENS	104	120	120	113	113	3181	37	372	3590	.1109	.0116	20150
SENIOR EXECUTIVE SERVICE	6	6	6	6	6	374	0	37	411	.0769	.0000	62333
WAGE GRADE US CITIZENS	1	0	0	0	0	0	0	0	0	.0000	.0000	0
GENERAL MERIT	70	112	112	112	112	5510	140	570	6229	.1034	.0260	49190
TOTAL	269	238	238	231	231	9065	185	979	10229			
APPRN = 00A												
GRADED US CITIZENS	192	127	127	120	120	3506	37	405	3908	.1155	.0105	29216
SENIOR EXECUTIVE SERVICE	6	6	6	6	6	374	0	37	411	.0769	.0000	62333
WAGE GRADE US CITIZENS	6	0	0	0	0	0	0	0	0	.0000	.0000	0
GENERAL MERIT	63	123	123	123	123	6160	149	651	6967	.1055	.0239	50140
TOTAL	267	256	256	249	249	10643	185	1093	11300			

07/12/64

PTDS MA: POM
 A-RTY TRAIL BY ALT. 34 NUMBER
 A-RTY TRAIL BY ACTING OIPA
 FILE NO - 1403 ACTING - 041955

PAGE 1

ADPRN	P	S	M	AFSCO	RCORD	CTIPE	ALCIV	ALFIP	ALFTR	DECLUP	OTIME	BOEME	FELUP	SUPAT	TOTAL CLUP
ACTING - 041955 BASED - F24K FY 64-66 MTN															
TRIPLE - F24K TO CORRECT PRIS MY AND AFSCO MY BASED ON UTILIZATION RATE PERVIEW															
OMA	02	2023	410000	0901	101		0	0	33	044	7	203	0	0	1134
OMA	02	2023	440000	0901			0	0	33	044	7	203	0	0	1134
OMA	02	2023	440000				0	0	30	044	7	203	0	0	1134
OMA	02						0	0	30	044	7	203	0	0	1134
OMA							0	0	30	044	7	203	0	0	1134
ACTING TOTAL															1134

RK5_532

PTSD PRESIDENT'S SUGGEST POSITION
AUDIT TRAIL BY MCONG, FYEAR, ACTING
PDS AUDIT TRAIL BY COMMAND BASOPS-

TRIAL

RECORD - FORSCOM

FY	ACTING	APPROX	POW	AMSCO	CT	AUCIV	AUPTP	AUPTP	BASIC	OVERTIME	BASIC	FORMER	FOR. MAT.	TOTAL
					TYPE				COMP		BENEFITS	EMPL	SEP. ALL.	COMP
ACTING - 041954 BAGLEB - PLUS FY 04-96 POW														
TRAIL - PLUS TO CORRECT MRS MT AND AMSCO MT BASED ON UTILIZATION RATE REVIEW														
04	041954	04A	02	20269490000	102	0	0	30	1105	7	147	0	0	1299
04	041954					0	0	50	1105	7	147	0	0	1299
ACTING - 041957 BAGLEB - PLUS FY 04-96 POW														
TRAIL - PLUS TO CORRECT MRS MT AND AMSCO MT BASED ON UTILIZATION RATE REVIEW														
04	041957	04A	02	20269490000	101	0	0	100	1045	64	202	0	0	2211
04	041957					0	0	100	1045	64	202	0	0	2211
04						0	0	150	2970	71	429	0	0	3470

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TRIAL

RCOVB - PORSCH

PY64 PRESIDENT'S BUDGET POSITION
AUDIT TRAIL BY RCOVB, FYEAR, ACTNO
POS AUDIT TRAIL BY COWARD RPTA

PAGE 1

PT	ACTNO	APPRM	POS	ANSCO	CT	TYPE	AUCIV	AUTYP	AUTNR	BASIC	COMP	OVERTIME	BASIC	FORMER	EMPL	FOR. NAT.	TOTAL
										COMP			BENEFITS	COMP		SEP. ALL.	COMP
ACTNO - 041950 DAGLD - F24K FY 04-90 PCH																	
TRMUR - F24K TO CORRECT MRS MT AND ANSCO MT BASED ON UTILIZATION RATE REVIEW																	
04	041950	DTA	02	20269420000	102		0	0	50	1209	26	26	171	0	0	0	1406
04	041950						0	0	50	1200	26	26	171	0	0	0	1406
04							0	0	50	1209	26	26	171	0	0	0	1406

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7/24/84

P D I P (ALL APPROPRIATIONS - 5/ IDIP & MCGO & FLEAR)
AFP (FF & OJO BUDGET SUMMIT)

PAGE 1

FISCAL YEAR 1984

PDIP	MCNO	FYEAR	AUCEP	FPERM	MYEAR	AUCEP	FPERM	MYEAR	AUCEP	FPERM	MYEAR	AUDOFF	ALMOF	AULIIL
			DUS	DUS	DUS	DIN	DIN	DIN	DIN	DIN	DIN			
1SCM	AA	84												
MCNO TOTAL														
GP31	AB	84												
MCNO TOTAL														
1SCC	AC	84												
MCNO TOTAL														
33XA	AD	84												
MCNO TOTAL														
3SCX	AF	84												
MCNO TOTAL														
3SCD	AM	84												
MCNO TOTAL														
EF3H	AJ	84												
4SCL	AJ	84												
MCNO TOTAL														
3SAV	AK	84												
MCNO TOTAL														
GPMS	AM	84												
GMAP	AM	84												
3SCY	AM	84												
MCNO TOTAL														
3SCQ	AM	84												
MCNO TOTAL														
1SCS	AP	84												
MCNO TOTAL														
DD-1A	AS	84												
DD-1C	AS	84												
DD-1J	AS	84												
PPSM	AS	84												
FZAP	AS	84												
GP31	AS	84												
PATL	AS	84												

RKPDIP03

7/24/04

P D I P 101A - BASE OPS HINJLS - BY MUIP & RECORD & FYEAR)
PBS (PROCESSED BY 84 GSO BUD SUMMARY)

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FISCAL YEAR 1904

MUIP RECORD FYEAR	AUCLP DUS	FIRM DUS	MYEAR DUS	AUCLP DEF	FIRM DEF	MYEAR DEF	AUCLP DEF	FIRM DEF	MYEAR DEF	AUCLP DEF	FIRM DEF	MYEAR DEF
FYEAR TOTAL												

RKPDIP13

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52

7/24/84

P D I P (OHA - HISTORICAL BY FIDP & FISCAL YEAR)
POS (PROCESSING BY OHA BUDGET SUMMARY)

PAGE 1

FISCAL YEAR 1984

POIP	NCOD	FYEAR	AUCEP	PERH	MYEAR	AUCEP	PERH	MYEAR	AUCEP	PERH	MYEAR	AUCEP	PERH	MYEAR
			DUS	DUS	DUS	DFN	DFN	DFN	DFN	DFN	DFN	DFN	DFN	DFN
15CM	AA	84												
NCOD TOTAL														
GP3I	AB	84												
NCOD TOTAL														
35CC	AC	84												
NCOD TOTAL														
35X6	AD	84												
NCOD TOTAL														
35CX	AF	84												
NCOD TOTAL														
35CD	AH	84												
NCOD TOTAL														
EF3N	AJ	84												
ASCL	AJ	84												
NCOD TOTAL														
35AV	AK	84												
NCOD TOTAL														
GFMS	AM	84												
GIAP	AM	84												
35CY	AM	84												
NCOD TOTAL														
35CQ	AM	84												
NCOD TOTAL														
15CS	AP	84												
NCOD TOTAL														
084A	AS	84												
084C	AS	84												
084J	AS	84												
PP3N	AS	84												
PZ6F	AS	84												
GP3I	AS	84												
PATL	AS	84												

RKPDIP33

P O I P (ALL APPROPRIATIONS - BY FUND & FISCAL YEAR)
POS (PROCESSED BY OSD BUDGET SUBMITT)

7/24/84

FISCAL YEAR 1984

POIP FISCAL	AUCEP DUS	PPERM DUS	MYEAR DUS	AUCEP DFN	FPERM DFN	MYEAR DFN	AUCEP IDN	FPERM IDN	MYEAR IDN	ALUOFF	ALUOFF	ALUENL
A005 84												
A044 84												
A077 84												
A342 84												
A348 84												
A376 84												
CP48 84												
CP5J 84												
CP5P 84												
DA30 84												
DA4A 84												
DASC 84												
D1SG 84												
DB3A 84												
DB4A 84												
DB4C 84												
DB4J 84												
DO4K 84												
DV06 84												
D12A 84												
D20A 84												
EF3M 84												
E002 84												
FD15 84												
FO21 84												
FO25 84												
FL4A 84												
FL6B 84												
FL6C 84												
FL6D 84												
FL6E 84												
FL6F 84												
FL6B 84												
FL6H 84												
FL6I 84												
FL6J 84												
FL6K 84												
FL6L 84												
FL6M 84												
FL6N 84												
FL6P 84												

RKPDIP43

FISCAL YEAR 1984

[illegible]

7/24/84 P O I P (ALL QIA - BY POJP & MCMD & FYEAR)
APP (PROCESSED JAN 82 BUD POSITION)

P O I P (ALL QIA - BY POJP & MCMD & FYEAR)
FUS (PROCESSED FY 84 OSD BUDGET SUBMIT)

FISCAL YEAR 1984

POJP MCMD FYEAR	ALCEP DUS	FPERM DUS	MYEAR DUS	ALCEP OFN	FPERM OFN	MYEAR OFN	ALCEP IDH	FPERM IDH	MYEAR IDH	AUDOF	AUENL
1SCM AA											
MCMD TOTAL											
GP31 AB											
MCMD TOTAL											
3SCC AC											
MCMD TOTAL											
3SX6 AD											
MCMD TOTAL											
3SCK AF											
MCMD TOTAL											
3SCD AH											
MCMD TOTAL											
EF3N AJ											
4SCL AJ											
MCMD TOTAL											
3SAV AK											
MCMD TOTAL											
GFHS AM											
GMAP AM											
3SCY AM											
MCMD TOTAL											
3SCQ AN											
MCMD TOTAL											
1SCS AP											
MCMD TOTAL											
DB4A AS											
DB4C AS											
DB4J AS											
FPSN AS											
FZ6F AS											
GP31 AS											
PATL AS											

RKPDIP83

SECTION 3

CBS REPORTS

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CBS REPORTS

PQ020PX6 Civilian Personnel Costs (OP-8) (OP8A); Foreign National
Personnel (OP10)

PQ027AM6 Audit Trail By ACTNO (AMHA)

PQ027BO6 Audit Trail By ACTNO (BOS)

PQ027RA6 Audit Trail By ACTNO (RPMA)

PQ028AM6 Appropriation Workpapers (AMHA)

PQ028BO6 Appropriation Workpapers (BOS)

PQ028RA6 Appropriation Workpapers (RPMA)

PQ0271X6 Audit Trail By Appropriation (Reg)

PQ0272X6 Audit Trail By ACTNO (BOS and RPMA)

PQ0273X6 Audit Trail By Appropriation (FNSA)

PQ0274X6 Audit Trail By ACTNO (Reg)

PQ0275X6 Audit Trail By Appropriation (BOS and RPMA) for FNSA

PQ0275Y6 Audit Trail By Appropriation (BOS) for FNSA

PQ0275Z6 Audit Trail By Appropriation (RPMA) for FNSA

PQ0276X6 Audit Trail By ACTNO (FNSA)

PQ0277X6 Audit Trail By Command

PQ0278X6 Audit Trail By Appropriation (BOS)

PQ0279X6 Audit Trail By Appropriation (RPMA)

PQ0281TJ Appropriation Workpapers (Reg)

PQ0282X6 Appropriation Workpapers (BOS and RPMA)

PQ0285X6 Command Workpapers (Reg)

PQ0287X6 Appropriation Workpapers (FNSA)

PQ0288X6 Appropriation Workpapers (BOS and RPMA) for FNSA

PQ0288Y6 Appropriation Workpapers (BOS) for FNSA

PQ0288Z6 Appropriation Workpapers (RPMA) for FNSA

PQ0904XJ Workyear Report By Command

PQ0907XJ Full Time Permanent Workyear Report by Summary

PQ0908XJ Full Time Permanent Workyear Report by Detail

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ANALYSIS OF CIVILIAN PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

EXHIBIT 02-1

P0020PX6

DEPARTMENT OF THE ARMY
FY 85 OSD DUD
ANALYSIS OF CIVILIAN PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

08/07/84

	FY 1984			FY 1985			FY 1986		
	BASIC	MAN YEARS OVERTIME /HOLIDAY	TOTAL	BASIC	MAN YEARS OVERTIME /HOLIDAY	TOTAL	BASIC	MAN YEARS OVERTIME /HOLIDAY	TOTAL
TOTAL MILITARY FUNCTION									
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
(1) SENIOR EXECUTIVE	363	0	363	373	0	373	364	0	364
(2) GENERAL MERIT PAY	11635	43	11678	11612	41	11653	11344	33	11377
(3) GENERAL SCHEDULE	224144	4946	229090	229550	5135	234685	229107	4927	234034
(4) WAGE BOARD	87823	3521	91344	88783	3559	92342	88259	3575	91834
(5) SUBTOTAL U.S.	323965	8510	332475	330323	8735	339058	329374	8535	337609
B. FOREIGN NATIONALS	15917	322	16239	15846	311	16157	15957	315	16272
C. TOTAL DIRECT HIRE	339882	8832	348714	346169	9046	355215	345031	8850	353881
D. DISADVANTAGED ENPL.	0	0	0	0	0	0	0	0	0
E. INDIRECT HIRE	57184	0	57184	57392	0	57392	56510	0	56510
F. TOTAL CIVILIAN PERSONNEL	397066	8832	405898	403561	9046	412607	403549	8850	412399
OPERATION & MAINT ARMY									
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
(1) SENIOR EXECUTIVE	206	0	206	212	0	212	211	0	211
(2) GENERAL MERIT PAY	6531	18	6549	6542	18	6560	6712	19	6731
(3) GENERAL SCHEDULE	145506	2593	148099	148324	2609	150933	151917	2676	154613
(4) WAGE BOARD	35165	995	36160	35479	1033	36512	35738	992	36730
(5) SUBTOTAL U.S.	187468	3606	191074	190537	3630	194167	196598	3687	200285
B. FOREIGN NATIONALS	15093	298	15391	15083	296	15379	15264	298	15564
C. TOTAL DIRECT HIRE	202581	3904	206465	205620	3926	209546	211862	3985	215849
D. DISADVANTAGED ENPL.	0	0	0	0	0	0	0	0	0
E. INDIRECT HIRE	55474	0	55474	55694	0	55694	56795	0	56795
F. TOTAL CIVILIAN PERSONNEL	258055	3904	261959	261304	3926	265240	266657	3985	272644
PROGRAM 1 ONA									
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
(1) SENIOR EXECUTIVE	0	0	0	0	0	0	0	0	0
(2) GENERAL MERIT PAY	0	0	0	0	0	0	0	0	0
(3) GENERAL SCHEDULE	0	0	0	0	0	0	0	0	0
(4) WAGE BOARD	0	0	0	0	0	0	0	0	0
(5) SUBTOTAL U.S.	0	0	0	0	0	0	0	0	0
B. FOREIGN NATIONALS	0	0	0	0	0	0	0	0	0
C. TOTAL DIRECT HIRE	0	0	0	0	0	0	0	0	0
D. DISADVANTAGED ENPL.	0	0	0	0	0	0	0	0	0
E. INDIRECT HIRE	0	0	0	0	0	0	0	0	0
F. TOTAL CIVILIAN PERSONNEL	0	0	0	0	0	0	0	0	0

EXHIBIT OP-8A.

PQ020PX6 (Cont.)

DEPARTMENT OF THE ARMY

FY 05 OSD BUD

FOREIGN NATIONAL PERSONNEL
FY 1965

DATE RUN: 08/07/84
TOTAL
COMPENSATION
+ BENEFITS

BEGIN
STRENGTH

END
STRENGTH

MAN-
YEARS

SEVERANCE
PAY

COMPENSATION

TOTAL MILITARY FUNCTION

1. DIRECT HIRE
 - CLASSIFIED PANAMAHIANS
 - WAGE BOARD PANAMAHIANS
 - KOREANS
 - ITALIANS
 - OTHER DIRECT HIRE
 - OTHER DM PD BY DM
2. INDIRECT HIRE
 - GERMAN NATIONAL
 - JAPANESE
 - OTHER INDIRECT HIRE
 - KOREAN SERVICE CORPS

15626	15646	20067	9754	210401
1270	1331	24819	0	24819
1610	1806	27247	0	27247
10690	10519	107234	9327	116561
1116	1113	20550	295	20045
1123	1077	20797	132	20929
9	(0)	(0)	(0)	(0)
59150	57392	92004	0767	937571
51454	49761	831457	0	831457
3687	3599	54148	6326	60676
800	697	19793	0	19793
3209	3145	23406	2441	23407

OPERATION & MAINT ARMY

1. DIRECT HIRE
 - CLASSIFIED PANAMAHIANS
 - WAGE BOARD PANAMAHIANS
 - KOREANS
 - ITALIANS
 - OTHER DIRECT HIRE
 - OTHER DM PD BY DM
2. INDIRECT HIRE
 - GERMAN NATIONAL
 - JAPANESE
 - OTHER INDIRECT HIRE
 - KOREAN SERVICE CORPS

15135	15003	104469	9489	194150
1219	1288	23817	0	23817
1574	1770	26826	0	26826
10420	10244	103531	9262	112823
1087	1064	19924	295	20219
818	697	12341	132	12473
9	(0)	(0)	(0)	(0)
57413	55684	895757	8719	904670
49880	48224	801551	0	801551
3475	3467	51781	6270	56059
849	848	19019	0	19019
3209	3145	23406	2441	23407

PROGRAM 2

1. DIRECT HIRE
 - CLASSIFIED PANAMAHIANS
 - WAGE BOARD PANAMAHIANS
 - KOREANS
 - ITALIANS

12155	12094	140603	7096	140579
631	691	11379	0	11379
1256	1476	23060	0	23060
9034	8044	66341	7712	94053
794	797	14733	90	14823

PQ020PX6 (Cont.)

EXHIBIT OP-10

AUDIT TRAIL BY TRANSACTION

AUDIT TRAIL REPORT IN FYLAR-TIMUP-AUCAT-SEQUENC															
FY	TRIM	APCAT	PCH	SB	AMSCO	CHD	ETLC	AUTH	EDJIR	FPLN	INTCAR	LCUMP	OTIME	LCLINE	TOTAL
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	473	0	473
06	06	060090	01A	02	2023%080000	EU					0	0	473	0	473
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	473	0	473
06	06	060090	01A	02	2023%080000	EU					0	0	1632	0	1632
06	06	060090	01A	02	2023%080000	EU					0	0	1632	0	1632
06	06	060090	01A	02	2023%080000	EU					0	0	1632	0	1632
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	2169	0	2169
06	06	060090	01A	02	2023%080000	EU					0	0	2169	0	2169
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	2169	0	2169
06	06	060090	01A	02	2023%080000	EU					0	0	2169	0	2169
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	9	0	9
06	06	060090	01A	02	2023%080000	EU					0	0	9	0	9
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	375	0	375
06	06	060090	01A	02	2023%080000	EU					0	0	375	0	375
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	375	0	375
06	06	060090	01A	02	2023%080000	EU					0	0	74	0	74
06	06	060090	01A	02	2023%080000	EU					0	0	74	0	74
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	158	0	158
06	06	060090	01A	02	2023%080000	EU					0	0	158	0	158
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	158	0	158
06	06	060090	01A	02	2023%080000	EU					0	0	158	0	158
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	2173	0	2173
06	06	060090	01A	02	2023%080000	EU					0	0	2173	0	2173
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	2173	0	2173
06	06	060090	01A	02	2023%080000	EU					0	0	2173	0	2173
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	246	0	246
06	06	060090	01A	02	2023%080000	EU					0	0	246	0	246
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	246	0	246
06	06	060090	01A	02	2023%080000	EU					0	0	740	0	740
06	06	060090	01A	02	2023%080000	EU					0	0	740	0	740
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	740	0	740
06	06	060090	01A	02	2023%080000	EU					0	0	740	0	740
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	1621	0	1621
06	06	060090	01A	02	2023%080000	EU					0	0	1621	0	1621
06	06	060090	01A	02	2023%080000	EU	IGN	FY 06	CUR	REVAL	0	0	1621	0	1621
06	06	060090	01A	02	2023%080000	EU					0	0	1621	0	1621
06	06	060090	01A	02	2024%080000	P3	IJP	FY 06	CUR	REVAL	0	0	608	0	608
06	06	060090	01A	02	2024%080000	P3					-	-	608	0	608
06	06	060090	01A	02	2024%080000	P3					0	0	608	0	608
06	06	060090	01A	02	2024%080000	P3					0	0	608	0	608
06	06	060090	01A	02	2024%080000	P3	IJP	FY 06	CUR	REVAL	0	0	463	0	463
06	06	060090	01A	02	2024%080000	P3					-	-	463	0	463
06	06	060090	01A	02	2024%080000	P3					0	0	463	0	463
06	06	060090	01A	02	2024%080000	P3					0	0	463	0	463
06	06	060090	01A	02	2024%080000	P3	IJP	FY 06	CUR	REVAL	0	0	3	0	3
06	06	060090	01A	02	2024%080000	P3					-	-	3	0	3
06	06	060090	01A	02	2024%080000	P3					0	0	3	0	3
06	06	060090	01A	02	2024%080000	P3	IJP	FY 06	CUR	REVAL	0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					-	-	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000	P3					0	0	52	0	52
06	06	060090	01A	02	2024%080000										

DEPARTMENT OF THE ARMY
FY 86 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS
COSTS (\$) IN THOUSANDS

RUN DATE - 00 AUG 84

DIRECT HIRE APPROPRIATION/PROGRAM/SUB- PROGRAM/AMSCD/MAJOR COMMAND	YEAR BEING PROCESSED - 1984				TOTAL (6)	AVG DAILY SALARY	PER. % OC12/ OT TO YEARLY OC110 OC110 SALARY	AVG		
	STRENGTHS BEGIN	END	MAN YEARS	OVERTIME (6)						
300 EU USAREUR										
GRADED US CITIZENS	0	0	0	0	0	70.00	.0000	20901		
ITALIANS	23	0	24	4	122	93.70	.0136	11361		
GRADED US DEPENDENT HIRE	4	0	5	74	7	92	.0709	14062		
COMMAND TOTAL	27	0	29	347	129	401	.			
SUB AMSCD=2023M40000										
GRADED US DEPENDENT HIRE	4	0	5	74	7	92	.0709	14062		
ITALIANS	23	0	24	4	122	93.70	.0136	11361		
SUB AMSCD TOTAL	27	0	29	347	129	401	.			
300 EU USAREUR										
GRADED US CITIZENS	56	56	55	1641	4	2095	114.79	.0023	29045	
MAJOR GRADE US CITIZENS	2	2	3	25	2	27	31.77	.0749	.0000	0260
ITALIANS	150	0	153	1026	19	2620	45.90	.0246	.0103	11934
OTHER DIRECT HIRE	4	0	4	77	18	95	74.93	.2353	.0000	19353
GRADED US DEPENDENT HIRE	404	0	401	7592	61	9069	60.70	.1092	.0054	15703
MAJOR GRADE US DEP HIRE	0	0	0	0	0	0	0.00	.0000	.0000	0
GENERAL MERIT PAY	2	2	2	92	11	103	177.40	.1227	.0036	44125
COMMAND TOTAL	706	60	690	11253	64	14009	.	.	.	
SUB AMSCD=2023M40000										
GRADED US CITIZENS	56	56	55	1641	4	2095	114.79	.0023	.0024	29036
MAJOR GRADE US CITIZENS	2	2	3	25	2	27	31.77	.0749	.0000	0333
GRADED US DEPENDENT HIRE	404	0	401	7592	61	9069	60.70	.1091	.0054	15703
GENERAL MERIT PAY	2	2	2	92	11	103	176.92	.1195	.0000	44000
ITALIANS	150	0	153	1026	19	2620	45.90	.0246	.0104	11934
OTHER DIRECT HIRE	4	0	4	77	18	95	74.03	.2337	.0000	19280
SUB AMSCD TOTAL	706	60	690	11253	64	14009	.	.	.	
300 EU USAREUR										
ITALIANS	0	0	1	12	0	17	47.04	.4202	.0110	12440
COMMAND TOTAL	0	0	1	12	0	17	.	.	.	

ALSO TRAIL HISTORY

PAGE FOUR

PQ0271X6

MOBILE TRAIL BY TRANSACION

AUDIT TRAIL REPORT II. FEAR-TURN-AMCAT SEQUINCE

PT	TIMING	APCAT	FORM	S#	APSCO	CMB	ETEC	AUSTIN	EDS#B	PFLH#	HTRAB	SCOMP	O/TIME	LUTING	TOTAL
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	12:09	0	12:09
06	04-0000	0714	02	2023%J0000	EU						0	0	12:09	0	12:09
06	04-0000	0714	02	2023%J0000	EU						0	0	12:19	0	12:19
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	4:06	0	4:06
06	04-0000	0714	02	2023%J0000	EU						0	0	4:06	0	4:06
06	04-0000	0714	02	2023%J0000	EU						0	0	4:06	0	4:06
06	04-0000	0714	02	2023%J0000	EU						0	0	15:9	0	15:9
06	04-0000	0714	02	2023%J0000	EU						0	0	15:9	0	15:9
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	3:57	0	3:57
06	04-0000	0714	02	2023%J0000	EU						0	0	3:57	0	3:57
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	6:73	0	6:73
06	04-0000	0714	02	2023%J0000	EU						0	0	6:73	0	6:73
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	16:32	0	16:32
06	04-0000	0714	02	2023%J0000	EU						0	0	16:32	0	16:32
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	21:69	0	21:69
06	04-0000	0714	02	2023%J0000	EU						0	0	21:69	0	21:69
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	9	0	9
06	04-0000	0714	02	2023%J0000	EU						0	0	9	0	9
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	3:75	0	3:75
06	04-0000	0714	02	2023%J0000	EU						0	0	3:75	0	3:75
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	7:4	0	7:4
06	04-0000	0714	02	2023%J0000	EU						0	0	7:4	0	7:4
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	15:8	0	15:8
06	04-0000	0714	02	2023%J0000	EU						0	0	15:8	0	15:8
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	21:73	0	21:73
06	04-0000	0714	02	2023%J0000	EU						0	0	21:73	0	21:73
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	2:46	0	2:46
06	04-0000	0714	02	2023%J0000	EU						0	0	2:46	0	2:46
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	7:40	0	7:40
06	04-0000	0714	02	2023%J0000	EU						0	0	7:40	0	7:40
06	04-0000	0714	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	16:21	0	16:21
06	04-0000	0714	02	2023%J0000	EU						0	0	16:21	0	16:21

06/07/04

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04/01/84

AUDIT TRAIL BY TRANSACTION

AUDIT TRAIL REPORT IN FTEAM T-HAT-APCAT SEQUINCE

FT	TIMEIN	APCAT	PGR	SB	AMSCO	CMD	ETEC	AUTHW	LOGIN	EMPLN	HTLAR	BCOMP	OTJIE	BULME	TOTAL
04	040000	000A	02	20111300000	77	IGN	FT	04	CLIP	REVAL			1	0	1
04	040000	000A	02	20111300000	77								1	0	1
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			5757	0	5757
04	040000	000A	02	20111300000	EU								5757	0	5757
04	040000	000A	02	20111300000	AS	IGN	FT	04	CLIP	REVAL			1	0	1
04	040000	000A	02	20111300000	AS								1	0	1
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			10	0	10
04	040000	000A	02	20111300000	EU								10	0	10
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			11	0	11
04	040000	000A	02	20111300000	EU								11	0	11
04	040000	000A	02	20111300000	AS	IGN	FT	04	CLIP	REVAL			33	0	33
04	040000	000A	02	20111300000	AS								33	0	33
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			14	0	14
04	040000	000A	02	20111300000	EU								14	0	14
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			459	0	459
04	040000	000A	02	20111300000	EU								459	0	459
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			513	0	513
04	040000	000A	02	20111300000	EU								513	0	513
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			1209	0	1209
04	040000	000A	02	20111300000	EU								1209	0	1209
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			4406	0	4406
04	040000	000A	02	20111300000	EU								4406	0	4406
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			159	0	159
04	040000	000A	02	20111300000	EU								159	0	159
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			3997	0	3997
04	040000	000A	02	20111300000	EU								3997	0	3997
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			3997	0	3997
04	040000	000A	02	20111300000	EU								3997	0	3997
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			0	0	0
04	040000	000A	02	20111300000	EU								0	0	0
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			473	0	473
04	040000	000A	02	20111300000	EU								473	0	473
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			473	0	473
04	040000	000A	02	20111300000	EU								473	0	473
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			1632	0	1632
04	040000	000A	02	20111300000	EU								1632	0	1632
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			1632	0	1632
04	040000	000A	02	20111300000	EU								1632	0	1632
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			2159	0	2159
04	040000	000A	02	20111300000	EU								2159	0	2159
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			2169	0	2169
04	040000	000A	02	20111300000	EU								2169	0	2169
04	040000	000A	02	20111300000	EU	IGN	FT	04	CLIP	REVAL			9	0	9
04	040000	000A	02	20111300000	EU								9	0	9

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AUDIT TRAIL REPORT

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09/07/84

AUDIT TRAIL BY TRANSACTION

FY	TRM	APCAT	PCN	SB	AMSCO	CHD	ETEC	AUTH	LDJR	FPEP	HTAR	LCOMP	OTIME	BLINE	TOTAL
84	840098	OMA	02	202494J0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	12	12
84	840098	OMA	02	202494J0000	P3						0	0	0	-12	-12
84	840098	OMA	02	202494J0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-12	-12
84	840098	OMA	02	202494K0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-143	-143
84	840098	OMA	02	202494K0000	P3						0	0	0	-143	-143
84	840098	OMA	02	202494K0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-143	-143
84	840098	OMA	02	202494L0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-4	-4
84	840098	OMA	02	202494L0000	P3						0	0	0	-4	-4
84	840098	OMA	02	202494L0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-133	-133
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-133	-133
84	840098	OMA	02	202494M0000	P3						0	0	0	-133	-133
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-101	-101
84	840098	OMA	02	202494M0000	P3						0	0	0	-101	-101
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-101	-101
84	840098	OMA	02	202494M0000	P3						0	0	0	-66	-66
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-66	-66
84	840098	OMA	02	202494M0000	P3						0	0	0	-66	-66
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	0	0
84	840098	OMA	02	202494M0000	P3						0	0	0	0	0
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	117	117
84	840098	OMA	02	202494M0000	P3						0	0	0	-117	-117
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-117	-117
84	840098	OMA	02	202494M0000	P3						0	0	0	1	1
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3						0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3						0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-28	-28
84	840098	OMA	02	202494M0000	P3						0	0	0	-28	-28
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	0	0
84	840098	OMA	02	202494M0000	P3						0	0	0	0	0
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-28	-28
84	840098	OMA	02	202494M0000	P3						0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3						0	0	0	-79	-79
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-79	-79
84	840098	OMA	02	202494M0000	P3						0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3						0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	2	2

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AUDIT TRAIL REPORT

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DEPARTMENT OF THE ARMY
FY 83 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS

RUN DATE - 10 SEP 84

DIRECT HIRE OPAGY/CU:MAN/APPROPRIATION/ PROGRAM/SUB PROGRAM/ANSCO	YEAR BEING PROCESSED- 1983				MAINT		STRENGTHS		OVERTIME		TOTAL		AVG		PER.=	
	BEGIN	END	FTP	YEARS	OC 11	OC 12	OC 11	OC 12	OC 11	OC 12	(\$)	(\$)	DAILY	SALARY	OC12/ OT TO YEARLY	AVG
ANSCO=208018000000																
GRADED US CITIZENS	16	16	34	34	561	25	68	654	63.21	.1212	.0446	16500				
WAGE GRADE US CITIZENS	313	309	361	361	8259	434	1002	9695	87.65	.1213	.0525	22078				
GENERAL MERIT PAY	0	0	1	1	22	0	24	24	84.29	.0909	.0000	22000				
ANSCO TOTAL	329	325	396	396	8842	459	1072	10373								
ANSCO=200011000000																
GRADED US CITIZENS	1	0	3	25	288	2	315	315	31.92	.0800	.5200	8333				
WAGE GRADE US CITIZENS	1	0	1	31	25	1	57	57	118.77	.0323	.8065	31000				
ANSCO TOTAL	2	0	4	56	313	3	372	372								
ANSCO=208015000000																
GRADED US CITIZENS	245	239	232	4771	58	539	5368	78.79	.1130	.0122	20564					
WAGE GRADE US CITIZENS	2	2	7	99	3	9	111	111	54.18	.0909	.0303	14142				
SENIOR EXECUTIVE SERVICE	1	1	1	76	0	7	83	83	291.18	.0921	.0000	76000				
GENERAL MERIT PAY	17	17	18	834	0	88	922	922	177.52	.1055	.0000	46333				
ANSCO TOTAL	265	259	50	5780	61	643	6484	6484								
ANSCO=208018000000																
GRADED US CITIZENS	1527	1501	1514	39808	415	4589	44812	100.74	.1153	.0104	26293					
WAGE GRADE US CITIZENS	9	1	11	172	27	16	215	215	59.90	.0930	.1570	15636				
SENIOR EXECUTIVE SERVICE	4	4	3	164	0	17	181	181	209.45	.1037	.0000	54666				
GENERAL MERIT PAY	128	128	125	5862	7	647	6516	6516	179.67	.1184	.0012	46896				
ANSCO TOTAL	1660	1634	1653	46006	449	5269	51724	51724								
PROGRAM=02																
GRADED US CITIZENS	1709	1756	1783	45165	786	5198	51149	97.05	.1150	.0174	25330					
WAGE GRADE US CITIZENS	325	312	380	8561	489	1028	10078	86.31	.1200	.0571	22528					
SENIOR EXECUTIVE SERVICE	5	5	4	240	0	24	264	264	229.88	.1000	.0000	60000				
GENERAL MERIT PAY	145	145	144	6718	7	737	7462	7462	178.74	.1097	.0010	46652				
PROGRAM TOTAL	2264	2218	2311	60684	1282	6987	68953	68953								
ANSCO=722892000000																
GRADED US CITIZENS	103	107	122	1923	104	242	2269	60.39	.1258	.0541	15762					
WAGE GRADE US CITIZENS	169	154	176	3219	52	410	3681	70.07	.1274	.0162	18289					
ANSCO TOTAL	277	261	298	5142	156	652	5950	5950								
ANSCO=728012000000																
GRADED US CITIZENS	34	33	28	640	7	72	719	87.57	.1125	.0109	22857					

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DEPARTMENT OF THE ARMY
FY 75 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS
COSTS (\$) IN THOUSANDS

PUN DATE - 10 SEP 84

DIRECT HIRE APPROPRIATION/PROGRAM/SUB- PROGRAM/AMSCO/MAIN COMMAND	YEAR BEING PROCESSED- 1984				OC 11		OC 12		TOTAL (\$)	PER. = PER. =		AVG DAILY SALARY	AVG CC12/ OT TO YEARLY OC11\$ CC11\$ SALARY
	STRENGTHS --- END	FTP	YEARS	MM	(\$)	(\$)	(\$)	(\$)					
894 77 USEUCOM													
GRADED US CITIZENS	3	3	6		123	0	13	136	136	78.75	.1038	.0000	20475
OTHER DIRECT HIRE	2	2	2		9	0	0	9	9	17.51	.0000	.0000	4553
GRADED US DEPENDENT HIRE	0	0	0		0	0	0	0	0	0.00	.0000	.0000	0
COMMAND TOTAL	5	5	8		132	0	13	145	145				
AMSCO=20111303000													
GRADED US CITIZENS	3	3	6		123	0	13	136	136	78.64	.1056	.0000	20500
OTHER DIRECT HIRE	2	2	2		9	0	0	9	9	17.30	.0000	.0000	4500
AMSCO TOTAL	5	5	8		132	0	13	145	145				
894 77 USEUCOM													
GRADED US CITIZENS	1	1	1		21	0	3	24	24	81.72	.1336	.0200	21248
OTHER DIRECT HIRE	0	0	0		0	0	0	0	0	0.00	.0000	.0000	0
COMMAND TOTAL	1	1	1		21	0	3	24	24				
AMSCO=20111700000													
GRADED US CITIZENS	1	1	1		21	0	3	24	24	80.76	.1428	.0000	21000
AMSCO TOTAL	1	1	1		21	0	3	24	24				
894 77 USEUCOM													
GRADED US CITIZENS	117	117	113		2524	27	572	3123	3123	85.89	.2268	.0107	22332
OTHER DIRECT HIRE	0	0	0		0	0	0	0	0	0.00	.0000	.0000	0
COMMAND TOTAL	117	117	113		2524	27	572	3123	3123				
AMSCO=20130000000													
GRADED US CITIZENS	117	117	113		2524	27	572	3123	3123	85.90	.2266	.0106	22336
AMSCO TOTAL	117	117	113		2524	27	572	3123	3123				
276 75 HQ USSOUTHCOM													
GRADED US CITIZENS	27	26	27		516	12	54	582	582	73.53	.1056	.0236	19120
OTHER DIRECT HIRE	0	0	0		0	0	0	0	0	0.00	.0000	.0000	0
COMMAND TOTAL	27	26	27		516	12	54	582	582				

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RUN DATE - 07 JUL 64

DEPARTMENT OF THE ARMY
FY 65 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS

PAGE NUM - 0000

DIRECT HIRE APPROPRIATION/PROGRAM/SUB- PROGRAM/AMSCD/MAXX COMMAND	YEAR BEING PROCESSED - 1964		OVERTIME (6)	OC 12 (6)	TOTAL (6)	AVG DAILY SALARY	PER. - OC12/ OT TO YEARLY SALARY	AVG PER. - OC12/ OT TO YEARLY SALARY
	STRENGTHS END	MAN YEARS						
300 EU USAREUR ITALIANS COMMAND TOTAL	0	137	0	14	151	45.90	.4244	.0103
SUB AMSCD=202394K0000	0	137	0	14	151			
ITALIANS	0	137	0	14	151	3.64	.1021	.0000
SUB AMSCD TOTAL	0	137	0	14	151			
300 EU USAREUR ITALIANS COMMAND TOTAL	0	1	0	1	2	47.04	.4202	.0119
SUB AMSCD=202394L0000	0	1	0	1	2			
ITALIANS	0	1	0	1	2	3.04	.0000	.0000
SUB AMSCD TOTAL	0	1	0	1	2			
300 EU USAREUR ITALIANS COMMAND TOTAL	0	250	0	26	276	50.07	.4099	.0240
SUB AMSCD=202394H0000	0	250	0	26	276			
ITALIANS	0	250	0	26	276	6.00	.1040	.0000
SUB AMSCD TOTAL	0	250	0	26	276			
AMSCD=20239400000	0	309	0	41	429	4.75	.1056	.0000
ITALIANS	0	309	0	41	429			
AMSCD TOTAL	0	309	0	41	429			
476 P8 EIGHTH USA KOREAN COMMAND TOTAL	0	374	0	292	292	30.46	.8078	.0164
	0	374	0	292	292			

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DEPARTMENT OF THE ARMY
FY 65 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS
COSTS (1) IN THOUSANDS

PAGE NUM - 0016

**DIRECT HIRE
APPROPRIATION/PROGRAM/SUB-
PROGRAM/ANSCO/MAIN COMMAND**

YEAR BEING PROTECTED- 1984

MAY 2009

DOI: 10.1002/for

AVG

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Avg

100 RUSSIAN
ITALIANS
COMMAND TOTAL

SUB AMSCO=202394K0000
ITALIANS
SUB AMSCO TOTAL

300 EU USAREUR
ITALIANS
CORPAND TOTAL

SUB AMSCO=2023940000
ITALIANS
SUM AMSCO TOTAL

300 EU USAREUR
ITALIANS
FORMAND TOTAL

SUB AMSCO=202394M000
ITALIANS
SUB AMSCO TOTAL

AMSCO=20239400000
ITALIANS
AMSCO TOTAL

300 EU USAREUR
GRADED US CITIZENS
ITALIANS
OTHER DIRECT WIRE
COSTING TOTAL

TOTAL (6)	AVG DAILY SALARY	PER. = OC12/ OT TO YEARLY OC116 OC116 SALARY	AVG
151	45.90	.4244	.0103
151			11934
151	3.44	.1021	.0000
151			695
2	47.04	.4232	.0115
2			12440
2	3.04	.0000	.0000
2			1000
276	50.07	.4099	.0240
276			13010
276	6.00	.1040	.0000
276			1562
429	9.75	.1054	.0000
429			1235
0	91.44	.2440	.0074
334	51.70	.3970	.0105
340	50.04	.3640	.0235
604			23770
			13440
			18295

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RUN DATE - 07 AUG 64

PAGE NAME - 0012

DEPARTMENT OF THE ARMY
FY 65 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS

DIRECT HIRE
APPROPRIATION/PROGRAM/SUB-
PROGRAM/AMSCO/MAJX COMMAND

YEAR BEING PROCESSED- 1964

APPROPRIATION/PROGRAM/SUB-PROGRAM/AMSCO/MAX CONTINUED													
STRENGTHS			MAN		OVERTIME		OC 12		TOTAL	PER. PER. PER.			AVG
END	PTP	YEARS	OC 11	YEARS	(0)	(0)	(0)	(0)		DAILY	OC12/ OT	TO YEARLY	
306 EU USAREUR													
GRADED US CITIZENS	0	0	727	0	0	0	0	0	0	91.44	.2440	.0079	23770
ITALIANS	0	0	74	207	0	0	0	0	336	91.70	.3978	.0105	13464
OTHER DIRECT HIRE	0	0	57	298	0	0	0	0	340	50.04	.3660	.0235	15899
COMMAND TOTAL	0	0	858	505	0	0	0	0	604				
SUB AMSCO=20239610000													
GRADED US CITIZENS	0	0	727	0	0	0	0	0	0	0.04	.0000	.0000	11
ITALIANS	0	0	74	207	0	0	0	0	336	14.91	.1707	.0000	3070
OTHER DIRECT HIRE	0	0	57	298	0	0	0	0	340	19.56	.1724	.0000	5907
SUB AMSCO TOTAL	0	0	858	505	0	0	0	0	604				
AMSCO=20239600000													
GRADED US CITIZENS	0	0	727	0	0	0	0	0	0	0.04	.0000	.0000	11
ITALIANS	0	0	74	207	0	0	0	0	336	14.91	.1707	.0000	3070
OTHER DIRECT HIRE	0	0	57	298	0	0	0	0	340	19.56	.1724	.0000	5907
AMSCO TOTAL	0	0	858	505	0	0	0	0	604				
470 PG EIGHTH USA													
KOREAN	0	0	909	0	0	0	0	0	730	26.66	.2103	.0307	6938
COMMAND TOTAL	0	0	909	0	0	0	0	0	730				
SUB AMSCO=20249600000													
KOREAN	0	0	909	0	0	0	0	0	730	0.00	.0000	.0000	0
SUB AMSCO TOTAL	0	0	909	0	0	0	0	0	730				
470 PG EIGHTH USA													
KOREAN	0	0	501	0	0	0	0	0	402	22.07	.2464	.0469	8730
COMMAND TOTAL	0	0	501	0	0	0	0	0	402				

7/13/94

C B S
FULL TIME PERMANENT WORK YEAR REPORT
DIRECT HIRE ONLY
FISCAL YEAR 1994

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APCAT	PROGM	SBPGM	BGSTR	EDSTR	DELIN FPIIDM	FPERM	MYEAR	LAG	FTPMY
08	PROGM TOTAL		0	69,538	0	69,356	69,486	1,998	34,678
			0	69,538	0	69,356	69,486	1,998	34,678
	APCAT TOTAL		0	69,538	0	69,356	69,486	1,998	34,678
10	PROGM TOTAL		0	340	0	330	337	1,982	169
			0	340	0	330	337	1,982	169
	APCAT TOTAL		0	340	0	330	337	1,982	169
11	PROGM TOTAL		0	17	0	17	17	2,000	9
			0	17	0	17	17	2,000	9
	APCAT TOTAL		0	17	0	17	17	2,000	9
12	PROGM TOTAL		0	13,661	0	13,395	13,127	1,921	6,698
			0	13,661	0	13,395	13,127	1,921	6,698
	APCAT TOTAL		0	13,661	0	13,395	13,127	1,921	6,698
	FYEAR TOTAL		0	341,999	0	311,804	339,882	1,987	155,942

PQ0907XJ

AD-A182 374

OPERATIONS GUIDE FOR CIVILIAN MANPOWER COSTING PART 3
REPORTS(U) GENERAL RESEARCH CORP MCLEAN VA 1984
GRC-1422-84-84-CR-PT-3 NDA983-84-C-8117

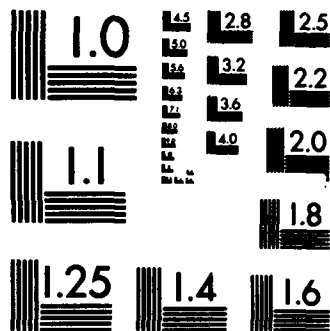
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8-87
DTIC



MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS-1963-A

7/23/04

C & S
FULL TIME PERMANENT WORK YEAR REPORT
DIRECT HIRE ONLY
FISCAL YEAR 1964

PAGE 1

APCAT	PROGN	3BPGH	ANSCO	OPAGY	CTYPE	BGSTR	EDSTR	BIGIM	FPERM	MYEAR	LAG	FTPAY
01	02	20269900000	276	101	0	1	0	0	1	1	2.000	.50
01	02	20269900000	276	102	0	2	0	0	1	0	.000	.50
01	02	20269900000	276	101	0	197	0	0	194	123	1.240	97.00
01	02	20269900000	276	122	0	154	0	0	154	0	.000	70.00
01	02	20269900000	276	121	0	2	0	0	2	1	1.000	1.00
01	02	20269900000	276	101	0	0%	0	0	0%	1,020	2.276	440.00
01	02	20269900000	276	103	0	1	0	0	1	0	.000	.50
01	02	20269900000	276	105	0	5	0	0	5	5	2.000	.00
01	02	20269900000	276	105	0	5	0	0	4	5	2.830	2.00
01	02	20269900000	276	101	0	2	0	0	2	2	2.000	1.00
01	02	20269900000	276	105	0	1	0	0	0	1	2.000	.00
01	02	20269900000	276	105	0	2	0	0	0	2	2.000	.00
01	02	20269900000	276	105	0	2	0	0	2	2	2.000	1.00
01	02	20269900000	276	105	0	521	0	0	0	434	1.444	.00
01	02	20269900000	276	101	0	27	0	0	27	27	2.000	13.50
01	02	20269900000	276	102	0	6	0	0	6	6	2.000	3.00
01	02	20269900000	276	101	0	1	0	0	1	1	2.000	.50
01	02	20269900000	276	102	0	2	0	0	2	2	2.000	1.00
01	02	20269900000	276	105	0	37	0	0	0	30	2.054	.00
01	02	20269900000	276	101	0	5	0	0	43	10	7.200	21.50
01	02	20269900000	276	122	0	25	0	0	25	25	2.000	12.50
01	02	20269900000	276	111	0	932	0	0	0	892	1.914	.00
01	02	20269900000	276	111	0	0	0	0	0	5	5.000	.00
01	02	20269900000	276	110	0	1	0	0	0	1	2.000	.00
01	02	20269900000	276	101	0	502	0	0	502	404	1.920	251.00
01	02	20269900000	276	122	0	4	0	0	4	4	2.000	2.00
01	02	20269900000	276	109	0	25	0	0	0	23	1.040	.00
01	02	20269900000	276	101	0	60	0	0	60	62	2.044	30.00
01	02	20269900000	276	101	0	4	0	0	4	4	2.000	2.00
01	02	20269900000	276	122	0	105	0	0	105	104	1.960	52.50
01	02	20269900000	276	121	0	1	0	0	1	1	2.000	.50
01	02	20269900000	276	110	0	2	0	0	0	1	1.000	.00
01	02	20269900000	276	101	0	300	0	0	300	371	1.952	190.00
01	02	20269900000	276	111	0	0	0	0	0	0	0.000	.00
01	02	20269900000	276	110	0	0	0	0	0	0	1.950	.00
01	02	20269900000	276	111	0	0	0	0	1	0	.000	.50
01	02	20269900000	276	110	0	15	0	0	0	15	2.000	.00
01	02	20269900000	276	109	0	16	0	0	0	16	2.000	.00
01	02	20269900000	276	101	0	22	0	0	22	17	1.545	11.00
01	02	20269900000	276	122	0	4	0	0	4	4	2.000	3.00
01	02	20269900000	276	110	0	1,172	0	0	0	1,177	2.000	.00
01	02	20269900000	276	111	0	13	0	0	13	13	2.000	6.50
01	02	20269900000	276	110	0	3	0	0	0	3	2.000	.00
01	02	20269900000	276	109	0	12	0	0	0	12	2.000	.00
01	02	20269900000	276	101	0	725	0	0	725	676	1.944	342.50
01	02	20269900000	276	122	0	5	0	0	5	5	2.000	2.50
01	02	20269900000	276	110	0	69	0	0	0	70	2.020	.00
01	02	20269900000	276	111	0	0	0	0	0	1	1.000	.00
01	02	20269900000	276	110	0	0	0	0	0	0	2.000	.00

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SECTION 4

SAMS REPORTS

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SAMS REPORTS

MPWRPEC	SAMS History
PQ0610X6	Program Change Data Work Sheet (DAS Form 51)
PQ0620X6	Fiscal Guidance, Civilian Manpower Program (940 Series Reports)
PQ0630X6	SAMS Control File (Fiscal Guidance 960 Series Reports)
PQ0640X6	Defense Planning Category (DCPAT) Report

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AMERICAN AIR FORCE, AIR COMMAND

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PROGRAM CHANGE DATA WORKSHEET (DAS FORM 51)

AS OF 10 SEP 84

BASIS FOR CHANGE		FLD/CASE	BUD/ACTV	SUB/ACTV	CID	FY	QTY	FY	QTY	FY	QTY
PECOO	(18-25)	(26-29)	(30-33)	(34-37)	(38-41)	(42-43)	(44-50)	(51-52)	(53-59)	(60-68)	(69-70)
	(11-17)										
00745A	0160	0160	0160	0160	0160	05					
00745A	0161	0161	0161	0161	0161	05					
00745A	0162	0162	0162	0162	0162	05					
00802A	0160	0160	0160	0160	0160	05					
00902A	0161	0161	0161	0161	0161	05					
02310A	0160	0160	0160	0160	0160	05					
02310A	0161	0161	0161	0161	0161	05					
02310A	0162	0162	0162	0162	0162	05					
02391A	0160	0160	0160	0160	0160	05					
02391A	0162	0162	0162	0162	0162	05					
02392A	0160	0160	0160	0160	0160	05					
02392A	0162	0162	0162	0162	0162	05					
02393A	0160	0160	0160	0160	0160	05					
02393A	0162	0162	0162	0162	0162	05					
02394A	0160	0160	0160	0160	0160	05					
02394A	0162	0162	0162	0162	0162	05					
02395A	0160	0160	0160	0160	0160	05					
02395A	0162	0162	0162	0162	0162	05					
02396A	0160	0160	0160	0160	0160	05					
02396A	0162	0162	0162	0162	0162	05					
02397A	0160	0160	0160	0160	0160	05					
02397A	0162	0162	0162	0162	0162	05					
02398A	0160	0160	0160	0160	0160	05					
02398A	0162	0162	0162	0162	0162	05					
02399A	0160	0160	0160	0160	0160	05					
02399A	0162	0162	0162	0162	0162	05					
02400A	0160	0160	0160	0160	0160	05					
02400A	0162	0162	0162	0162	0162	05					
02401A	0160	0160	0160	0160	0160	05					
02401A	0162	0162	0162	0162	0162	05					
02402A	0160	0160	0160	0160	0160	05					
02402A	0162	0162	0162	0162	0162	05					
02403A	0160	0160	0160	0160	0160	05					
02403A	0162	0162	0162	0162	0162	05					
02404A	0160	0160	0160	0160	0160	05					
02404A	0162	0162	0162	0162	0162	05					
02405A	0160	0160	0160	0160	0160	05					

PERSONNEL TOTALS
CIVILIAN AND OTHER PERSONNEL

CYCLE 01 09/10/84

0 2 DA APPLICATIONS

TOTAL FOR UNPEC
92493A

PERSONNEL CAT. CODE	1984	1985	19	19	19
DIRECT US					
DIRECT FOR. NAT.					
TOTAL DIRECT HIRE					
INDIRECT HIRE					
TOTAL CIVILIAN					

UNPEC COMNAV/AGENCY
92596A CB - USA CRIML INV CMD

PERSONNEL CAT. CODE

DIRECT US
DIRECT FOR. NAT.
TOTAL DIRECT HIRE
INDIRECT HIRE
TOTAL CIVILIAN

TOTAL FOR UNPEC
92598A

PERSONNEL CAT. CODE

DIRECT US
DIRECT FOR. NAT.
TOTAL DIRECT HIRE
INDIRECT HIRE
TOTAL CIVILIAN

UNPEC COMNAV/AGENCY
92796A CE - CHIEF, ENGINEERS

PERSONNEL CAT. CODE

DIRECT US
DIRECT FOR. NAT.
TOTAL DIRECT HIRE
INDIRECT HIRE
TOTAL CIVILIAN

PQ0620X6

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PISC (4010) VNU

SAMS CONTROL FILE

CIVILIAN

TOTALS OF CMDS WITHIN UNPEC BY EDATE

SCYL	INCHOF	RCN	CMY7	EDATE	TSY	AMSCN	UNPEC	STR1	STR2	STR3	ASGR	DPAGY	ASGMT
(1-4)	(5-6)	(7)	(8-9)	(10-15)	(16)	(17-26)	(27-32)	(33-39)	(40-46)	(47-53)	(XENNR)	(61-63)	(64-65)
SCYL	0	TC	040930	C	0010040000	010044						257	TC
SCYL	0	TC	050930	C	0010040000	010044						257	TC
SCYL	0	32	040930	C	0010040000	010044						300	JA
SCYL	0	32	050930	C	0010040000	010044						300	JA
SCYL	0	77	040930	C	0010040000	010044						094	UC
SCYL	0	77	050930	C	0010040000	010044						094	UC
SCYL	0	70	040930	C	0010040000	010044						300	JA
SCYL	0	70	050930	C	0010040000	010044						300	JA
SCYL	0	00	040930	C	0010040000	010044						300	JA
SCYL	0	00	050930	C	0010040000	010044						300	JA

TOTALS FOR UNPEC 010044

1984

1985

SCYL	0	14	040930	C	0010040000	010044						276	JA
SCYL	0	14	050930	C	0010040000	010044						276	JA
SCYL	0	75	040930	C	0010040000	010044						276	JA
SCYL	0	75	050930	C	0010040000	010044						276	JA

PAGE 1

PQ0630X6

NAT CIVILIAN -		DATE OF RUMI 9/23/04									
CIVILIAN HANDBOOK - DEFENSE PLANNING CATEGORY		OF PROGRAM ELEMENT									
		1994		1995		1996		1997		1998	
		DUS	DEM	DEM	DUS	DUS	DEM	DUS	DEM	DUS	DEM
		TOTAL	TON	TOTAL	TON	TOTAL	TON	TOTAL	TON	TOTAL	TON
		TOTAL									
STRATEGIC											
STRAT CONT & SURV FORCES											
21117A											
22012A											
22131A											
22151A											
TOTAL STRAT CONT & SURV FORCES											
TOTAL STRATEGIC											
TACTICAL/MOBILITY											
LAND FORCES											
DIVISION FORCES											
22110A											
22111A											
22112A											
22113A											
22114A											
22115A											
22116A											
22117A											
22118A											
22119A											
22120A											
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22149A											
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SECTION 5

VFDMIS REPORTS

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SECTION 5
VFDNIS REPORTS

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