Preface

Coincident with the annual presentation of the Department of Defense Budget, a series of summary tables are prepared for Congressional, OMB, and DoD use.

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FY 1984 DEPARTMENT OF DEFENSE BUDGET

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY AND OUTLAYS

(MILLIONS OF DOLLARS)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY PERSONNEL									
ACTIVE FORCES	38,917	40,793	42,729	38,947	40,793	42,729	38,522	40,723	42,550
RESERVE FORCES	3,912	4,692	5,198	3,928	4,692	5,198	3,818	4,585	5,125
TOTAL - MILITARY PERSONNEL	42,829	45,485	47,927	42,875	45,485	47,927	42,341	45,308	47,676
RETIRED MILITARY PERSONNEL	14,940	16,155	16,806	14,986	16,155	16,806	14,938	16,130	16,770
OPERATION AND MAINTENANCE	62,011	66,781	74,002	62,466	66,259	74,002	59,674	64,643	71,649
PROCUREMENT	64,106	80,308	94,088	64,462	80,303	94,088	43,271	55,211	68,238
RESEARCH, DEVELOPMENT, TEST + EVAL	20,103	22,805	29,622	20,060	22,805	29,622	17,729	21,430	26,332
MILITARY CONSTRUCTION	4,881	4,487	5,973	4,916	4,512	5,823	2,922	4,124	4,393
FAMILY HOUSING + HOMEOWNERS ASSIST. PROG	2,219	2,564	2,836	2,203	2,532	2,833	1,993	2,358	2,635
SPECIAL FOREIGN CURRENCY PROGRAM	3	4	3	3	4	3	4	1	1
REVOLVING AND MANAGEMENT FUNDS	347	909	2,799	2,494	909	2,799	693	123	1,020
OFFSETTING RECEIPTS	-	-	-	-716	-515	-525	-716	-515	-525
INTERFUND TRANSACTIONS	-	-	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	958*	22	-	958*	22	-	107	407
TRUST FUNDS	-	-	-	19	19	20	19	29	23
INTRAGOVERNMENTAL TRANSACTIONS	-	-	-	-17	-18	-19	-17	-18	-19
TOTAL - DEPARTMENT OF DEFENSE	211,438	240,455	274,078	213,751	239,407	273,400	182,850	208,932	238,600
SUMMARY BY COMPONENT									
DEPARTMENT OF THE ARMY	52,173	57,223	65,349	52,254	56,680	65,131	44,496	52,159	58,758
DEPARTMENT OF THE NAVY	68,792	81,936	86,864	69,569	81,815	86,797	58,941	67,214	75,208
DEPARTMENT OF THE AIR FORCE	64,963	74,172	92,887	64,821	73,908	92,768	55,104	65,683	76,439
DEFENSE AGENCIES/OSD	7,828	9,373	11,360	9,169	9,229	11,240	7,050	7,253	10,466
DEFENSE-WIDE	17,682	16,793	17,596	17,938	16,817	17,443	17,259	16,516	17,323
DEFENSE-WIDE CONTINGENCIES	-	958*	22	-	958*	22	-	107	407
TOTAL - DEPARTMENT OF DEFENSE	211,438	240,455	274,078	213,751	239,407	273,400	182,850	208,932	238,600

TABLE 2 Jan 31, 1983

*Includes a $1,607.8 million Supplemental for later transmittal and a $-650.0 million Recission proposed for later transmittal.

FY 1984 DEPARTMENT OF DEFENSE BUDGET
DIRECT BUDGET PLAN (TOA), BUDGET AUTHORITY, AND OUTLAYS
(MILLIONS OF DOLLARS)

FUNCTIONAL CLASSIFICATION	DEPT. OF DEFENSE - TOTAL			DEPT. OF THE ARMY			DEPT. OF THE NAVY			DEPT. OF THE AIR FORCE			DEF.AGS/OSD/UNDIST		
	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY PERSONNEL															
ACTIVE FORCES	38,917	40,793	42,729	14,020	14,605	15,215	13,430	13,992	14,757	11,467	12,196	12,758	-	-	-
RESERVE FORCES	3,912	4,692	5,198	2,582	2,946	3,301	525	835	921	805	911	976	-	-	-
TOTAL - MILITARY PERSONNEL	42,829	45,485	47,927	16,602	17,551	18,516	13,955	14,827	15,677	12,272	13,107	13,734	-	-	-
RETIRED MILITARY PERSONNEL	14,940	16,155	16,806	-	-	-	-	-	-	-	-	-	14,940	16,155	16,806
OPERATION AND MAINTENANCE	62,011	66,781	74,002	16,769	17,880	19,716	21,364	23,252	25,548	13,477	19,617	21,639	5,400	6,032	7,098
PROCUREMENT															
AIRCRAFT	24,644	30,351	37,307	1,966	2,487	3,472	9,020	10,268	11,127	13,659	17,595	22,707	-	-	-
MISSILES	9,344	10,227	14,974	2,131	2,267	3,089	2,716	3,002	3,315	4,497	4,959	8,571	-	-	-
SHIPS	8,604	16,248	12,699	-	-	-	8,604	16,248	12,699	-	-	-	-	-	-
COMBAT VEHICLES, WEAPONS + TORPEDOES	4,842	5,836	6,234	3,746	4,699	4,934	1,096	1,138	1,300	-	-	-	-	-	-
ORDNANCE, VEHICLES + RELATED EQUIPMENT	5,719	5,399	6,487	3,037	2,947	3,205	1,286	1,324	1,756	1,395	1,127	1,526	-	-	-
ELECTRONICS + COMMUNICATIONS	4,176	5,211	6,723	1,608	2,044	2,781	1,477	1,840	2,050	1,091	1,327	1,892	-	-	-
OTHER PROCUREMENT	6,777	7,036	9,663	1,435	1,239	1,711	1,929	1,762	2,461	2,894	3,086	4,209	518	949	1,283
TOTAL - PROCUREMENT	64,106	80,308	94,088	13.923	15,683	19,192	26,128	35,582	34,709	23,536	28,095	38,904	518	949	1,283
RESEARCH, DEVELOPMENT, TEST + EVAL															
TECHNOLOGY BASE	2,933	3,213	3,544	603	664	736	771	824	884	630	686	735	929	1,038	1,189
ADVANCED TECHNOLOGY BASE	751	820	1,233	200	258	419	153	146	211	398	416	601	-	-	2
STRATEGIC PROGRAMS	4,636	5,901	9,160	462	569	763	521	633	1,810	3,568	4,613	6,521	85	85	65
TACTICAL PROGRAMS	6,890	7,229	8,849	1,569	1,512	1,937	3,577	3,613	4,296	1,741	2,103	2,615	3	1	2
INTELLIGENCE + COMMUNICATIONS	2,160	2,725	3,576	55	76	89	211	266	346	1,260	1,404	1,529	634	978	1,613
PROGRAMWIDE MANAGEMENT AND SUPPORT	2,732	2,917	3,260	731	805	848	602	603	634	1,300	1,402	1,652	99	106	126
TOTAL - RESEARCH,DEVELOP.,TEST,EVAL	20,103	22,805	29,622	3,620	3,885	4,792	5,835	6,086	8,181	8,898	10,626	13,652	1,751	2,208	2,997
MILITARY CONSTRUCTION	4,881	4,487	5,973	1,083	1,026	1,483	1,487	1,106	1,369	1,701	1,715	2,423	609	640	698
FAMILY HOUSING + HOMEOWNERS ASSIST. PROG	2,219	2,564	2,836	-	977	1,241	-	717	676	-	852	896	2,219	19	24
SPECIAL FOREIGN CURRENCY PROGRAM	3	4	3	-	-	-	-	-	-	-	-	-	3	4	3
REVOLVING AND MANAGEMENT FUNDS	347	909	2,799	176	221	409	23	366	705	79	162	1,638	69	161	47
DEFENSE-WIDE CONTINGENCIES	-	958*	22	-	-	-	-	-	-	-	-	-	-	958*	22
TOA TOTAL - DEPARTMENT OF DEFENSE	211,438	240,455	274,078	52,173	57,223	65,349	68,792	81,936	86,864	64,963	74,172	92,887	25,510	27,124	28,978
FINANCING ADJUSTMENTS	3,027	-534	-153	274	-332	-	843	-55	-	207	-141	-	1,704	-6	-153
TRUST FUNDS + OFFSETTING RECEIPTS	-714	-514	-524	-194	-210	-219	-65	-66	-67	-349	-123	-119	-107	-115	-120
BUDGET AUTHORITY (BA)	213,751	239,407	273,400	52,254	56,680	65,131	69,569	81,815	86,797	64,821	73,908	92,768	27,107	27,004	28,704
OUTLAYS	182,850	208,932	238,600	44,496	52,159	58,758	58,941	67,214	75,208	55,104	65,683	76,439	24,309	23,877	28,195

TABLE 3 Jan 31, 1983

*Includes a $1,607.8 million Supplemental for later transmittal and a $-650.0 million Recission proposed for later transmittal.

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
MILITARY PERSONNEL					
Military Personnel, Army	toa	14,020,411	14,604,848	15,214,700	609,852
APPROPRIATION	ba	13,978,100	14,454,848	15,214,700	759,852
TRANSFERS		45,900	150,000		-150,000
TOTAL - BUDGET AUTHORITY		14,024,000	14,604,848	15,214,700	609,852
OUTLAYS	o	13,933,948	14,566,200	15,168,100	601,900
Military Personnel, Navy	toa	10,317,787	10,661,208	11,293,600	632,392
APPROPRIATION	ba	10,248,574	10,537,408	11,293,600	756,192
TRANSFERS		76,200	123,800		-123,800
TOTAL - BUDGET AUTHORITY		10,324,774	10,661,208	11,293,600	632,392
OUTLAYS	o	10,097,804	10,735,700	11,247,100	511,400
Military Personnel, Marine Corps	toa	3,111,829	3,330,977	3,462,900	131,923
APPROPRIATION	ba	3,120,745	3,293,277	3,462,900	169,623
TRANSFERS			37,700		-37,700
TOTAL - BUDGET AUTHORITY		3,120,745	3,330,977	3,462,900	131,923
OUTLAYS	o	3,042,104	3,346,600	3,447,300	100,700
Military Personnel, Air Force	toa	11,466,878	12,195,950	12,757,900	561,950
APPROPRIATION	ba	11,508,772	12,099,850	12,757,900	658,050
TRANSFERS		-31,200	96,100		-96,100
TOTAL - BUDGET AUTHORITY		11,477,572	12,195,950	12,757,900	561,950
OUTLAYS	o	11,448,592	12,074,900	12,687,800	612,900
Reserve Personnel, Army	toa	1,070,728	1,247,250	1,386,500	139,250
APPROPRIATION	ba	1,078,200	1,247,250	1,386,500	139,250
TRANSFERS		2,800			
TOTAL - BUDGET AUTHORITY		1,081,000	1,247,250	1,386,500	139,250
OUTLAYS	o	1,054,115	1,233,400	1,374,700	141,300
Reserve Personnel, Navy	toa	373,954	664,325	743,200	78,875
APPROPRIATION	ba	374,600	657,125	743,200	86,075
TRANSFERS			7,200		-7,200
TOTAL - BUDGET AUTHORITY		374,600	664,325	743,200	78,875
OUTLAYS	o	360,960	630,700	728,500	97,800
Reserve Personnel, Marine Corps	toa	151,281	170,900	177,300	6,400
APPROPRIATION	ba	153,600	170,900	177,300	6,400
TRANSFERS		-1,100			
TOTAL - BUDGET AUTHORITY		152,500	170,900	177,300	6,400
OUTLAYS	o	142,781	165,600	172,700	7,100
Reserve Personnel, Air Force	toa	326,990	362,125	383,300	21,175
APPROPRIATION	ba	328,126	358,925	383,300	24,375
TRANSFERS		-876	3,200		-3,200
TOTAL - BUDGET AUTHORITY		327,250	362,125	383,300	21,175
OUTLAYS	o	323,109	356,200	379,700	23,500

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
MILITARY PERSONNEL					
National Guard Personnel, Army	toa	1,511,053	1,698,800	1,914,800	216,000
APPROPRIATION	ba	1,466,000	1,698,800	1,914,800	216,000
TRANSFERS		46,900			
TOTAL - BUDGET AUTHORITY		1,512,900	1,698,800	1,914,800	216,000
OUTLAYS	o	1,468,483	1,658,000	1,881,400	223,400
National Guard Personnel, Air Force	toa	478,113	548,425	593,000	44,575
APPROPRIATION	ba	479,900	548,425	593,000	44,575
OUTLAYS	o	468,749	540,800	588,200	47,400
TOTAL - MILITARY PERSONNEL	toa	42,829,024	45,484,808	47,927,200	2,442,392
APPROPRIATION	ba	42,736,617	45,066,808	47,927,200	2,860,392
TRANSFERS		138,624	418,000		-418,000
TOTAL - BUDGET AUTHORITY		42,875,241	45,484,808	47,927,200	2,442,392
OUTLAYS	o	42,340,645	45,308,100	47,675,500	2,367,400
RETIRED PAY, DEFENSE					
Retired Pay, Defense	toa	14,940,475	16,154,800	16,805,800	651,000
APPROPRIATION	ba	14,986,000	16,154,800	16,805,800	651,000
OUTLAYS	o	14,937,897	16,130,300	16,770,400	640,100
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	toa	14,997,599	15,982,939	17,867,800	1,884,861
APPROPRIATION	ba	15,222,197	15,847,425	17,867,800	2,020,375
TRANSFERS		-179,096	-181,086		181,086
TOTAL - BUDGET AUTHORITY		15,043,101	15,666,339	17,867,800	2,201,461
OUTLAYS	o	14,102,785	15,587,000	17,242,900	1,655,900
Oper. and Maint., Navy	toa	19,581,697	21,093,657	23,225,600	2,131,943
APPROPRIATION	ba	19,667,930	21,079,712	23,225,600	2,145,888
PROPOSED SUPPLEMENTAL APPROPRIATION			25,000		-25,000
TRANSFERS		104,200	-24,155		24,155
PORTION TO LIQUIDATE CONTRACT AUTHORITY		-43,641	-25,000		25,000
TOTAL - BUDGET AUTHORITY		19,728,489	21,055,557	23,225,600	2,170,043
OUTLAYS	o	19,291,491	20,050,900	22,398,700	2,347,800
PROPOSED SUPPLEMENTAL APPROPRIATION			25,000		-25,000
TOTAL - OUTLAYS		19,291,491	20,075,900	22,398,700	2,322,800
Oper. and Maint., Marine Corps	toa	1,181,103	1,469,647	1,575,900	106,253
APPROPRIATION	ba	1,203,040	1,481,671	1,575,900	94,229
TRANSFERS		-3,000	-20,724		20,724
TOTAL - BUDGET AUTHORITY		1,200,040	1,460,947	1,575,900	114,953
OUTLAYS	o	1,103,436	1,373,300	1,514,800	141,500

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
OPERATION AND MAINTENANCE					
Oper. and Maint., Air Force	toa	16,132,839	17,029,403	18,999,100	1,969,697
APPROPRIATION	ba	16,189,493	16,915,766	18,999,100	2,083,334
TRANSFERS		-53,974	-14,663		14,663
TOTAL - BUDGET AUTHORITY		16,135,519	16,901,103	18,999,100	2,097,997
OUTLAYS	o	15,494,144	16,653,900	18,453,800	1,799,900
Oper. and Maint., Defense Agencies	toa	5,243,893	5,881,300	6,871,900	990,600
APPROPRIATION	ba	5,156,000	5,715,778	6,871,900	1,156,122
TRANSFERS		112,630	136,022		-136,022
TOTAL - BUDGET AUTHORITY		5,268,630	5,851,800	6,871,900	1,020,100
OUTLAYS	o	4,991,975	5,730,100	6,678,200	948,100
Oper. and Maint., Army Reserve	toa	665,756	705,081	662,800	-42,281
APPROPRIATION	ba	670,161	705,584	662,800	-42,784
TRANSFERS		-3,500	-503		503
TOTAL - BUDGET AUTHORITY		666,661	705,081	662,800	-42,281
OUTLAYS	o	595,428	705,500	656,800	-48,700
Oper. and Maint., Navy Reserve	toa	561,340	637,475	693,000	55,525
APPROPRIATION	ba	574,387	637,507	693,000	55,493
TRANSFERS			-32		32
TOTAL - BUDGET AUTHORITY		574,387	637,475	693,000	55,525
OUTLAYS	o	545,320	621,100	654,000	32,900
Oper. and Maint., Marine Corps Reserve	toa	39,762	51,112	53,629	2,517
APPROPRIATION	ba	40,444	51,094	53,629	2,535
TRANSFERS			18		-18
TOTAL - BUDGET AUTHORITY		40,444	51,112	53,629	2,517
OUTLAYS	o	33,052	46,100	50,400	4,300
Oper. and Maint., Air Force Reserve	toa	675,580	765,048	815,000	49,952
APPROPRIATION	ba	679,254	765,735	815,000	49,265
TRANSFERS			-687		687
TOTAL - BUDGET AUTHORITY		679,254	765,048	815,000	49,952
OUTLAYS	o	671,567	741,900	802,500	60,600
Oper. and Maint., Army Nat'l Guard	toa	1,104,984	1,191,174	1,135,000	-56,174
APPROPRIATION	ba	1,109,697	1,195,067	1,135,000	-60,067
TRANSFERS			-3,893		3,893
TOTAL - BUDGET AUTHORITY		1,109,697	1,191,174	1,135,000	-56,174
OUTLAYS	o	1,025,094	1,198,300	1,133,600	-64,700
Oper. and Maint., Air Nat'l Guard	toa	1,668,830	1,822,107	1,824,700	2,593
APPROPRIATION	ba	1,671,218	1,822,603	1,824,700	2,097
TRANSFERS			-496		496
TOTAL - BUDGET AUTHORITY		1,671,218	1,822,107	1,824,700	2,593
OUTLAYS	o	1,653,359	1,769,800	1,804,800	35,000

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
OPERATION AND MAINTENANCE					
Rifle Practice, Army	toa	789	887	899	12
APPROPRIATION	ba	861	875	899	24
TRANSFERS			12		-12
TOTAL - BUDGET AUTHORITY		861	887	899	12
OUTLAYS	o	787	800	900	100
Claims, Defense	toa	154,373	147,500	222,900	75,400
APPROPRIATION	ba	155,700	147,500	222,900	75,400
OUTLAYS	o	163,464	136,500	214,100	77,600
Contingencies, Defense					
Court of Military Appeals, Defense	toa	2,070	3,258	3,372	114
APPROPRIATION	ba	2,700	3,271	3,372	101
TRANSFERS			-13		13
TOTAL - BUDGET AUTHORITY		2,700	3,258	3,372	114
OUTLAYS	o	1,999	3,100	3,300	200
Foreign Currency Fluctuations, Defense					
TRANSFERS	ba	189,170			
XIII Olympic Winter Games					
OUTLAYS	o	71			
Summer Olympics	toa			50,000	50,000
APPROPRIATION	ba			50,000	50,000
OUTLAYS	o			40,000	40,000
TOTAL - OPERATION AND MAINTENANCE	toa	62,010,615	66,780,588	74,001,600	7,221,012
APPROPRIATION	ba	62,343,082	66,369,588	74,001,600	7,632,012
PROPOSED SUPPLEMENTAL APPROPRIATION			25,000		-25,000
TRANSFERS		166,430	-110,200		110,200
PORTION TO LIQUIDATE CONTRACT AUTHORITY		-43,641	-25,000		25,000
TOTAL - BUDGET AUTHORITY		62,465,871	66,259,388	74,001,600	7,742,212
OUTLAYS	o	59,673,972	64,618,300	71,648,800	7,030,500
PROPOSED SUPPLEMENTAL APPROPRIATION			25,000		-25,000
TOTAL - OUTLAYS		59,673,972	64,643,300	71,648,800	7,005,500
PROCUREMENT					
Aircraft Procurement, Army	toa	1,965,996	2,487,072	3,472,100	985,028
APPROPRIATION	ba	1,911,100	2,489,072	3,472,100	983,028
TRANSFERS		48,296	-2,000		2,000
REAPPROPRIATION		13,396			
TOTAL - BUDGET AUTHORITY		1,972,792	2,487,072	3,472,100	985,028
OUTLAYS	o	1,296,516	1,436,000	2,368,500	932,500
Missile Procurement, Army	toa	2,131,345	2,266,600	3,088,500	821,900
APPROPRIATION	ba	2,131,200	2,266,600	3,088,500	821,900
TRANSFERS		-12,700			
TOTAL - BUDGET AUTHORITY		2,118,500	2,266,600	3,088,500	821,900
OUTLAYS	o	1,268,507	1,866,800	2,363,700	496,900

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
PROCUREMENT					
Procurement of W&TCV,Army	toa	3,745,808	4,698,546	4,934,416	235,870
APPROPRIATION	ba	3,825,200	4,514,846	4,934,416	419,570
TRANSFERS		-20,100	-14,500		14,500
REAPPROPRIATION			198,200		-198,200
TOTAL - BUDGET AUTHORITY		3,805,100	4,698,546	4,934,416	235,870
OUTLAYS	o	2,143,686	3,532,600	4,109,600	577,000
Procurement of Ammunition, Army	toa	2,322,615	2,121,994	2,334,189	212,195
APPROPRIATION	ba	2,381,900	2,115,394	2,334,189	218,795
TRANSFERS		-49,400	1,000		-1,000
TOTAL - BUDGET AUTHORITY		2,332,500	2,116,394	2,334,189	217,795
OUTLAYS	o	1,646,825	1,934,300	2,117,100	182,800
Other Procurement, Army	toa	3,707,271	4,108,304	5,362,870	1,254,566
APPROPRIATION	ba	3,721,971	4,115,904	5,362,870	1,246,966
TRANSFERS		-3,800	-7,600		7,600
REAPPROPRIATION		28,200			
TOTAL - BUDGET AUTHORITY		3,746,371	4,108,304	5,362,870	1,254,566
OUTLAYS	o	2,027,503	2,982,000	3,706,900	724,900
National Guard Equipment, Army	toa	50,000			
APPROPRIATION	ba	50,000			
OUTLAYS	o		7,500	22,500	15,000
Aircraft Procurement, Navy	toa	9,019,700	10,268,327	11,127,300	858,973
APPROPRIATION	ba	9,115,800	10,357,007	11,127,300	770,293
TRANSFERS		-88,100	-88,680		88,680
TOTAL - BUDGET AUTHORITY		9,027,700	10,268,327	11,127,300	858,973
OUTLAYS	o	5,872,193	7,552,500	9,317,800	1,765,300
Weapons Procurement, Navy	toa	3,165,600	3,435,100	4,028,600	593,500
APPROPRIATION	ba	3,207,100	3,541,600	4,028,600	487,000
TRANSFERS		-41,500	-106,500		106,500
TOTAL - BUDGET AUTHORITY		3,165,600	3,435,100	4,028,600	593,500
OUTLAYS	o	2,444,315	2,775,700	3,233,200	457,500
Shipbuilding and Conversion, Navy	toa	8,603,900	16,248,100	12,698,800	-3,549,300
APPROPRIATION	ba	8,702,400	16,036,900	12,698,800	-3,338,100
TRANSFERS		-300,000			
REAPPROPRIATION		236,500	211,200		-211,200
TOTAL - BUDGET AUTHORITY		8,638,900	16,248,100	12,698,800	-3,549,300
OUTLAYS	o	6,738,627	7,248,900	8,506,100	1,257,200
Other Procurement, Navy	toa	3,629,577	3,653,275	5,001,838	1,348,563
APPROPRIATION	ba	3,708,777	3,705,875	5,001,838	1,295,963
TRANSFERS		-79,200	-52,600		52,600
TOTAL - BUDGET AUTHORITY		3,629,577	3,653,275	5,001,838	1,348,563
OUTLAYS	o	2,696,818	3,240,100	3,616,700	376,600

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
PROCUREMENT					
Procurement, Marine Corps	toa	1,709,456	1,977,383	1,852,049	-125,334
APPROPRIATION	ba	1,711,456	1,996,883	1,852,049	-144,834
TRANSFERS		-2,000	-19,500		19,500
TOTAL - BUDGET AUTHORITY		1,709,456	1,977,383	1,852,049	-125,334
OUTLAYS	o	381,615	771,700	1,237,500	465,800
Aircraft Procurement, Air Force	toa	13,658,598	17,595,300	22,707,190	5,111,890
APPROPRIATION	ba	13,938,998	17,557,400	22,707,190	5,149,790
TRANSFERS		-200,100	-132,100		132,100
REAPPROPRIATION		89,700	170,000		-170,000
TOTAL - BUDGET AUTHORITY		13,828,598	17,595,300	22,707,190	5,111,890
OUTLAYS	o	9,624,364	12,446,500	15,379,400	2,932,900
Missile Procurement, Air Force	toa	4,496,650	4,958,700	8,570,834	3,612,134
APPROPRIATION	ba	4,559,550	4,919,500	8,570,834	3,651,334
TRANSFERS		-27,000	24,200		-24,200
REAPPROPRIATION			15,000		-15,000
TOTAL - BUDGET AUTHORITY		4,532,550	4,958,700	8,570,834	3,612,134
OUTLAYS	o	3,069,199	3,927,900	5,063,600	1,135,700
Other Procurement, Air Force	toa	5,381,170	5,540,940	7,626,302	2,085,362
APPROPRIATION	ba	5,385,333	5,545,977	7,626,302	2,080,325
TRANSFERS			-10,000		10,000
REAPPROPRIATION		800	4,963		-4,963
TOTAL - BUDGET AUTHORITY		5,386,133	5,540,940	7,626,302	2,085,362
OUTLAYS	o	3,662,368	4,978,600	6,418,900	1,440,300
Procurement, Defense Agencies	toa	518,000	823,545	1,082,791	259,246
APPROPRIATION	ba	518,000	823,545	1,082,791	259,246
OUTLAYS	o	384,042	485,100	727,000	241,900
National Guard and Reserve Equipment, Def	toa		125,000		-125,000
APPROPRIATION	ba		125,000		-125,000
OUTLAYS	o		11,800	38,100	26,300
Defense Production Act Purchases	toa			200,000	200,000
APPROPRIATION	ba			200,000	200,000
Proc. of Aircraft & Missiles, Navy					
OUTLAYS	o	11,040	10,000	9,000	-1,000
Proc. of Equip. & Missiles, Army					
OUTLAYS	o	3,358	2,500	2,500	
TOTAL - PROCUREMENT	toa	64,105,686	80,308,186	94,087,779	13,779,593
APPROPRIATION	ba	64,868,785	80,111,503	94,087,779	13,976,276
TRANSFERS		-775,604	-408,280		408,280
REAPPROPRIATION		368,596	599,363		-599,363
TOTAL - BUDGET AUTHORITY		64,461,777	80,302,586	94,087,779	13,785,193
OUTLAYS	o	43,270,976	55,210,500	68,238,100	13,027,600

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
RESEARCH,DEVELOP.,TEST&EVAL.					
RDT&E, Army	toa	3,619,535	3,884,783	4,792,200	907,417
APPROPRIATION	ba	3,609,535	3,879,683	4,792,200	912,517
TRANSFERS			5,100		-5,100
TOTAL - BUDGET AUTHORITY		3,609,535	3,884,783	4,792,200	907,417
OUTLAYS	o	3,229,713	3,666,000	4,364,400	698,400
RDT&E, Navy	toa	5,834,626	6,086,031	8,181,043	2,095,012
APPROPRIATION	ba	5,844,357	5,965,751	8,181,043	2,215,292
TRANSFERS		-36,126	120,280		-120,280
REAPPROPRIATION		19,495			
TOTAL - BUDGET AUTHORITY		5,827,726	6,086,031	8,181,043	2,095,012
OUTLAYS	o	5,240,315	5,900,700	7,138,900	1,238,200
RDT&E, Air Force	toa	8,897,771	10,625,561	13,652,273	3,026,712
APPROPRIATION	ba	8,659,610	10,650,661	13,652,273	3,001,612
TRANSFERS		200,100	-25,100		25,100
REAPPROPRIATION		12,358			
TOTAL - BUDGET AUTHORITY		8,872,068	10,625,561	13,652,273	3,026,712
OUTLAYS	o	7,794,204	9,870,300	12,257,000	2,386,700
RDT&E, Defense Agencies	toa	1,697,646	2,153,189	2,939,900	786,711
APPROPRIATION	ba	1,692,646	2,153,189	2,939,900	786,711
TRANSFERS		5,000			
TOTAL - BUDGET AUTHORITY		1,697,646	2,153,189	2,939,900	786,711
OUTLAYS	o	1,419,975	1,943,200	2,518,800	575,600
Dir. of Test & Eval., Defense	toa	53,000	55,000	56,800	1,800
APPROPRIATION	ba	53,000	55,000	56,800	1,800
OUTLAYS	o	44,781	49,800	53,000	3,200
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	toa	20,102,578	22,804,564	29,622,216	6,817,652
APPROPRIATION	ba	19,859,148	22,704,284	29,622,216	6,917,932
TRANSFERS		168,974	100,280		-100,280
REAPPROPRIATION		31,853			
TOTAL - BUDGET AUTHORITY		20,059,975	22,804,564	29,622,216	6,817,652
OUTLAYS	o	17,728,988	21,430,000	26,332,100	4,902,100
MILITARY CONSTRUCTION					
Military Construction, Army	toa	950,701	929,720	1,375,000	445,280
APPROPRIATION	ba	943,701	929,720	1,375,000	445,280
TRANSFERS		7,000			
TOTAL - BUDGET AUTHORITY		950,701	929,720	1,375,000	445,280
OUTLAYS	o	802,345	905,900	940,300	34,400
Military Construction, Navy	toa	1,451,393	1,080,750	1,343,700	262,950
APPROPRIATION	ba	1,451,393	1,080,750	1,343,700	262,950
OUTLAYS	o	777,926	1,196,700	1,121,600	-75,100

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
MILITARY CONSTRUCTION					
Military Construction, Air Force	toa	1,558,451	1,551,414	2,300,900	749,486
APPROPRIATION	ba	1,558,451	1,551,414	2,300,900	749,486
OUTLAYS	o	809,302	1,307,400	1,548,000	240,600
Military Construction, Defense Agencies	toa	299,490	339,770	398,400	58,630
APPROPRIATION	ba	306,490	339,770	398,400	58,630
TRANSFERS		-7,000			
TOTAL - BUDGET AUTHORITY		299,490	339,770	398,400	58,630
OUTLAYS	o	220,690	260,700	260,400	-300
Mil. Con., Reserve Components Generally	toa	470			
APPROPRIATION	ba	470			
OUTLAYS	o	2,634	375	19	-356
Mil. Con., Army National Guard	toa	67,658	54,958	55,300	342
APPROPRIATION	ba	67,658	54,958	55,300	342
OUTLAYS	o	29,929	58,900	60,700	1,800
Mil. Con., Air National Guard	toa	105,140	127,900	79,900	-48,000
APPROPRIATION	ba	105,140	127,900	79,900	-48,000
OUTLAYS	o	73,032	100,300	109,600	9,300
Mil. Con., Army Reserve	toa	64,703	41,800	52,700	10,900
APPROPRIATION	ba	64,703	41,800	52,700	10,900
OUTLAYS	o	45,338	51,125	46,281	-4,844
Mil. Con., Naval Reserve	toa	36,000	25,200	24,800	-400
APPROPRIATION	ba	36,000	25,200	24,800	-400
OUTLAYS	o	29,881	30,700	27,700	-3,000
Mil. Con., Air Force Reserve	toa	37,400	35,600	42,200	6,600
APPROPRIATION	ba	37,400	35,600	42,200	6,600
OUTLAYS	o	19,951	31,800	38,100	6,300
NATO Infrastructure	toa	309,530	300,000	300,000	
APPROPRIATION	ba	345,000	325,000	150,000	-175,000
OUTLAYS	o	111,452	180,000	240,000	60,000
TOTAL - MILITARY CONSTRUCTION	toa	4,880,936	4,487,112	5,972,900	1,485,788
APPROPRIATION	ba	4,916,406	4,512,112	5,822,900	1,310,788
OUTLAYS	o	2,922,480	4,123,900	4,392,700	268,800
FAMILY HOUSING					
Family Housing, Construction	toa	280,235			
APPROPRIATION	ba	280,235			
OUTLAYS	o	171,607			
Family Housing, Debt Payment	toa	21,215			
APPROPRIATION	ba	148,111			
REAPPROPRIATION		1,992			
PORTION FOR DEBT REDUCTION		-125,797			
TOTAL - BUDGET AUTHORITY		24,306			
OUTLAYS	o	18,087			

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
FAMILY HOUSING					
Family Housing, Operations	toa	1,913,577			
APPROPRIATION	ba	1,896,196			
OUTLAYS	o	1,800,907			
Family Housing Construction, Army	toa		127,791	186,313	58,522
APPROPRIATION	ba		127,791	186,313	58,522
OUTLAYS	o		83,670	123,807	40,137
Family Housing Operations and Debt, Army	toa		848,829	1,054,626	205,797
APPROPRIATION	ba		877,429	1,086,326	208,897
PORTION FOR DEBT REDUCTION			-38,534	-31,700	6,834
TOTAL - BUDGET AUTHORITY			838,895	1,054,626	215,731
OUTLAYS	o		829,730	1,001,893	172,163
Family Housing Construction, Navy	toa		98,991	118,761	19,770
APPROPRIATION	ba		98,991	118,761	19,770
OUTLAYS	o		78,539	94,809	16,270
Family Housing Operations and Debt, Navy	toa		617,634	556,983	-60,651
APPROPRIATION	ba		637,309	585,116	-52,193
PORTION FOR DEBT REDUCTION			-28,007	-28,133	-126
TOTAL - BUDGET AUTHORITY			609,302	556,983	-52,319
OUTLAYS	o		562,461	557,391	-5,070
Family Housing Construction, Air Force	toa		110,904	171,112	60,208
APPROPRIATION	ba		110,904	171,112	60,208
OUTLAYS	o		72,780	116,141	43,361
Family Housing Operations and Debt, AF	toa		741,212	724,688	-16,524
APPROPRIATION	ba		786,267	776,064	-10,203
PORTION FOR DEBT REDUCTION			-57,535	-51,376	6,159
TOTAL - BUDGET AUTHORITY			728,732	724,688	-4,044
OUTLAYS	o		711,020	719,959	8,939
Family Housing Construction, Defense	toa		513	1,245	732
APPROPRIATION	ba		513	1,245	732
OUTLAYS	o		1,611	995	-616
Family Housing Operations and Debt,Defense	toa		14,079	18,499	4,420
APPROPRIATION	ba		13,800	18,499	4,699
OUTLAYS	o		14,789	17,105	2,316
Homeowners Asst Fund, Def.	toa	4,176	4,000	4,000	
APPROPRIATION	ba	2,000	2,000		-2,000
CONCEPTS		427	800	600	-200
TOTAL - BUDGET AUTHORITY		2,427	2,800	600	-2,200
OUTLAYS	o	2,283	3,300	3,300	
TOTAL - FAMILY HOUSING	toa	2,219,203	2,563,953	2,836,227	272,274
APPROPRIATION	ba	2,326,542	2,655,004	2,943,436	288,432
CONCEPTS		427	800	600	-200
REAPPROPRIATION		1,992			
PORTION FOR DEBT REDUCTION		-125,797	-124,076	-111,209	12,867
TOTAL - BUDGET AUTHORITY		2,203,164	2,531,728	2,832,827	301,099
OUTLAYS	o	1,992,884	2,357,900	2,635,400	277,500

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
SPECIAL FOREIGN CURRENCY PROGRAM					
Special Foreign Currency Program	toa	3,083	3,800	3,050	-750
APPROPRIATION	ba	3,083	3,800	3,050	-750
OUTLAYS	o	3,522	700	900	200
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Air Force					
OUTLAYS	o	-4	-3	-2	1
Laundry Service, Naval Academy					
OUTLAYS	o	70			
Army Stock Fund	toa	176,300	221,138	408,600	187,462
APPROPRIATION	ba	176,300	221,138	408,600	187,462
CONCEPTS		115,220			
TOTAL - BUDGET AUTHORITY		291,520	221,138	408,600	187,462
OUTLAYS	o	75,103	183,200	388,400	205,200
Navy Stock Fund	toa	9,435	354,372	682,869	328,497
APPROPRIATION	ba	9,435	354,372	682,869	328,497
CONCEPTS		541,254			
TOTAL - BUDGET AUTHORITY		550,689	354,372	682,869	328,497
OUTLAYS	o	160,907	853,600	356,700	-496,900
Marine Corps Stock Fund	toa	13,334	11,812	22,280	10,468
APPROPRIATION	ba	13,334	11,812	22,280	10,468
CONCEPTS		68,019			
TOTAL - BUDGET AUTHORITY		81,353	11,812	22,280	10,468
OUTLAYS	o	10,494	26,800	14,200	-12,600
Air Force Stock Fund	toa	78,800	161,600	1,638,325	1,476,725
APPROPRIATION	ba	78,800	161,600	1,638,325	1,476,725
OUTLAYS	o	158,748	329,300	404,000	74,700
Defense Stock Fund	toa	69,000	160,500	47,000	-113,500
APPROPRIATION	ba	69,000	160,500	47,000	-113,500
CONCEPTS		1,422,701			
TOTAL - BUDGET AUTHORITY		1,491,701	160,500	47,000	-113,500
OUTLAYS	o	61,072	-1,074,000	377,100	1,451,100
Army Industrial Fund					
OUTLAYS	o	-21,566	-9,200	-76,500	-67,300
Navy Industrial Fund					
OUTLAYS	o	41,194	20,800	-175,600	-196,400
Marine Corps Industrial Fund					
OUTLAYS	o	-7,911	-3,000	7,300	10,300

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
REVOLVING AND MANAGEMENT FUNDS					
Air Force Industrial Fund					
OUTLAYS	o	182,275	-110,400	-216,100	-105,700
Defense Industrial Fund					
OUTLAYS	o	79,507	6,400	6,000	-400
Army Management Fund					
OUTLAYS	o	7,394	-6,400		6,400
Navy Management Fund					
OUTLAYS	o	-12,880	12,900		-12,900
Air Force Management Fund					
OUTLAYS	o	2	103	2	-101
Army Conventional Ammo Working Cap Fund					
OUTLAYS	o	-40,910	-106,700	-65,500	41,200
TOTAL - REVOLVING AND MANAGEMENT FUNDS	toa	346,869	909,422	2,799,074	1,889,652
APPROPRIATION	ba	346,869	909,422	2,799,074	1,889,652
CONCEPTS		2,147,194			
TOTAL - BUDGET AUTHORITY		2,494,063	909,422	2,799,074	1,889,652
OUTLAYS	o	693,495	123,400	1,020,000	896,600
DEFENSE-WIDE CONTINGENCIES					
Military Personnel Legislation	toa			22,100	22,100
APPROPRIATION	ba			22,100	22,100
OUTLAYS	o			22,100	22,100
Supplemental for Later Transmittal	toa		1,607,800		-1,607,800
	ba		1,607,800		-1,607,800
	o		231,800	679,800	448,000
Proposed Recissions For Later Transmittal	toa		-650,000		650,000
	ba		-650,000		650,000
	o		-124,500	-295,300	-170,800
TOTAL - DEFENSE-WIDE CONTINGENCIES	toa		957,800	22,100	-935,700
APPROPRIATION	ba			22,100	22,100
SUPPLEMENTAL FOR LATER TRANSMITTAL			1,607,800		-1,607,800
PROPOSED RECISSIONS FOR LATER TRANSMITTAL			-650,000		650,000
TOTAL - BUDGET AUTHORITY			957,800	22,100	-935,700
OUTLAYS	o			22,100	22,100
SUPPLEMENTAL FOR LATER TRANSMITTAL			231,800	679,800	448,000
PROPOSED RECISSIONS FOR LATER TRANSMIT			-124,500	-295,300	-170,800
TOTAL - OUTLAYS			107,300	406,600	299,300

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army					
CONCEPTS	ba	-193,927	-210,200	-218,900	-8,700
OUTLAYS	o	-193,927	-210,200	-218,900	-8,700
Offsetting Receipts, Navy					
CONCEPTS	ba	-66,487	-66,900	-67,500	-600
OUTLAYS	o	-66,487	-66,900	-67,500	-600
Offsetting Receipts, Air Force					
CONCEPTS	ba	-348,678	-123,300	-118,900	4,400
OUTLAYS	o	-348,678	-123,300	-118,900	4,400
Offsetting Receipts, Defense					
CONCEPTS	ba	-106,905	-114,500	-120,100	-5,600
OUTLAYS	o	-106,905	-114,500	-120,100	-5,600
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS					
CONCEPTS	ba	-715,997	-514,900	-525,400	-10,500
OUTLAYS	o	-715,997	-514,900	-525,400	-10,500
TRUST FUNDS					
Ainsworth Library (Trust)					
Army General Gift Fund (Trust)					
CONCEPTS	ba	313	100	100	
OUTLAYS	o	119	80	90	10
USN Academy General Gift Fund (Trust)					
CONCEPTS	ba	296	293	274	-19
OUTLAYS	o	353	351	351	
USN Academy Museum Fund (Trust)					
CONCEPTS	ba	188	176	176	
OUTLAYS	o	147	168	193	25
Navy General Gift Fund (Trust)					
CONCEPTS	ba	785	336	350	14
OUTLAYS	o	315	200	265	65
Ships Stores Profit, Navy (Trust)					
CONCEPTS	ba	17,493	17,500	18,500	1,000
OUTLAYS	o	16,233	17,500	18,500	1,000
Off of Naval Records&History Fund(Trust)					
CONCEPTS	ba	45	35	35	
OUTLAYS	o	15	51	46	-5
Air Force General Gift Fund (Trust)					
CONCEPTS	ba	78	60	65	5
OUTLAYS	o	49	50	55	5

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
TRUST FUNDS					
Surchge Coll.,Sales of Comm.Stores,A(TR)					
OUTLAYS	o	-4,736	2,400	3,600	1,200
Midshipmen's Store, USN Academy (TR)					
OUTLAYS	o	-258			
Surchge Coll.,Sales of Comm.Stores,N (TR)					
OUTLAYS	o	4,968	4,800	-2,400	-7,200
Surchge Coll.,Sales of Comm.Stores,MC(TR)					
OUTLAYS	o	1,653	1,000	500	-500
Trust Revolving Funds, Air Force					
Surchrge Coll.,Sales of Comm.Stores,AF(TR)					
OUTLAYS	o	-1,234	1,300	1,200	-100
Air Force Cadet Fund (TR)					
OUTLAYS	o	1,338	1,400	1,000	-400
TOTAL - TRUST FUNDS					
CONCEPTS	ba	19,198	18,500	19,500	1,000
OUTLAYS	o	18,962	29,300	23,400	-5,900
INTRAGOVERNMENTAL TRUST FUNDS					
Intragovernmental Trust Fund, Navy					
CONCEPTS	ba	-17,493	-17,500	-18,500	-1,000
OUTLAYS	o	-17,493	-17,500	-18,500	-1,000
TOTAL - INTRAGOVERNMENTAL TRUST FUNDS					
CONCEPTS	ba	-17,493	-17,500	-18,500	-1,000
OUTLAYS	o	-17,493	-17,500	-18,500	-1,000

FY 1984 DEPARTMENT OF DEFENSE BUDGET
BUDGET ACCOUNTS LISTING (IN THOUSANDS OF DOLLARS)
(TOA/BA/OUTLAY)

APPROPRIATION		FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED	FY84(-)FY83
DEPARTMENT OF DEFENSE					
GRAND TOTAL - DEPARTMENT OF DEFENSE	toa	211,438,469	240,455,033	274,077,946	33,622,913
APPROPRIATION	ba	212,386,532	238,487,321	274,035,155	35,547,834
PROPOSED SUPPLEMENTAL APPROPRIATION			25,000		-25,000
CONCEPTS		1,433,329	-513,100	-523,800	-10,700
SUPPLEMENTAL FOR LATER TRANSMITTAL			1,607,800		-1,607,800
TRANSFERS		-301,576	-200		200
REAPPROPRIATION		402,441	599,363		-599,363
PROPOSED RECISSIONS FOR LATER TRANSMIT			-650,000		650,000
PORTION FOR DEBT REDUCTION		-125,797	-124,076	-111,209	12,867
PORTION TO LIQUIDATE CONTRACT AUTHORITY		-43,641	-25,000		25,000
TOTAL - BUDGET AUTHORITY		213,751,288	239,407,108	273,400,146	33,993,038
OUTLAYS	o	182,850,331	208,800,000	238,215,500	29,415,500
PROPOSED SUPPLEMENTAL APPROPRIATION			25,000		-25,000
SUPPLEMENTAL FOR LATER TRANSMITTAL			231,800	679,800	423,000
PROPOSED RECISSIONS FOR LATER TRANSMIT			-124,500	-295,300	-170,800
TOTAL - OUTLAYS		182,850,331	208,932,300	238,600,000	29,667,700

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DIRECT BUDGET PLAN (TOA), DIRECT OBLIGATIONS,

BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION

ACCOUNT, FY 82, FY 83, and FY 84.

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY PERSONNEL						
Military Personnel, Army	14,020,411	14,604,848	15,214,700	14,020,411	14,604,848	15,214,700
Military Personnel, Navy	10,317,787	10,661,208	11,293,600	10,317,787	10,661,208	11,293,600
Military Personnel, Marine Corps	3,111,829	3,330,977	3,462,900	3,111,829	3,330,977	3,462,900
Military Personnel, Air Force	11,466,878	12,195,950	12,757,900	11,466,878	12,195,950	12,757,900
Reserve Personnel, Army	1,070,728	1,247,250	1,386,500	1,070,728	1,247,250	1,386,500
Reserve Personnel, Navy	373,954	664,325	743,200	373,954	664,325	743,200
Reserve Personnel, Marine Corps	151,281	170,900	177,300	151,281	170,900	177,300
Reserve Personnel, Air Force	326,990	362,125	383,300	326,990	362,125	383,300
National Guard Personnel, Army	1,511,053	1,698,800	1,914,800	1,511,053	1,698,800	1,914,800
National Guard Personnel, Air Force	478,113	548,425	593,000	478,113	548,425	593,000
TOTAL - MILITARY PERSONNEL	42,829,024	45,484,808	47,927,200	42,829,024	45,484,808	47,927,200
Retired Pay, Defense	14,940,475	16,154,800	16,805,800	14,940,475	16,154,800	16,805,800
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	14,997,599	15,982,939	17,867,800	14,997,599	15,982,939	17,867,800
Oper. and Maint., Navy	19,581,697	21,093,657	23,225,600	19,581,697	21,093,657	23,225,600
Oper. and Maint., Marine Corps	1,181,103	1,469,647	1,575,900	1,181,103	1,469,647	1,575,900
Oper. and Maint., Air Force	16,132,839	17,029,403	18,999,100	16,132,839	17,029,403	18,999,100
Oper. and Maint., Defense Agencies	5,243,893	5,881,300	6,871,900	5,243,893	5,881,300	6,871,900
Oper. and Maint., Army Reserve	665,756	705,081	662,800	665,756	705,081	662,800
Oper. and Maint., Navy Reserve	561,340	637,475	693,000	561,340	637,475	693,000
Oper. and Maint., Marine Corps Reserve	39,762	51,112	53,629	39,762	51,112	53,629
Oper. and Maint., Air Force Reserve	675,580	765,048	815,000	675,580	765,048	815,000
Oper. and Maint., Army Nat'l Guard	1,104,984	1,191,174	1,135,000	1,104,984	1,191,174	1,135,000
Oper. and Maint., Air Nat'l Guard	1,668,830	1,822,107	1,824,700	1,668,830	1,822,107	1,824,700
Rifle Practice, Army	789	887	899	789	887	899
Claims, Defense	154,373	147,500	222,900	154,373	147,500	222,900
Court of Military Appeals, Defense	2,070	3,258	3,372	2,070	3,258	3,372
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-
XIII Olympic Winter Games	-	-	-	-	-	-
Summer Olympics	-	-	50,000	-	-	50,000
TOTAL - OPERATION AND MAINTENANCE	62,010,615	66,780,588	74,001,600	62,010,615	66,780,588	74,001,600
PROCUREMENT						
Aircraft Procurement, Army	1,965,996	2,487,072	3,472,100	1,806,232	2,412,923	3,330,114
Missile Procurement, Army	2,131,345	2,266,600	3,088,500	2,031,822	2,240,003	3,012,985
Procurement of W&TCV,Army	3,745,808	4,698,546	4,934,416	3,398,453	4,619,601	4,839,602
Procurement of Ammunition, Army	2,322,615	2,121,994	2,334,189	2,317,833	2,065,278	2,327,326
Other Procurement, Army	3,707,271	4,108,304	5,362,870	3,029,214	4,074,955	4,982,047
National Guard Equipment, Army	50,000	-	-	50,000	-	-
Aircraft Procurement, Navy	9,019,700	10,268,327	11,127,300	8,711,531	9,484,819	10,876,670
Weapons Procurement, Navy	3,165,600	3,435,100	4,028,600	2,901,322	3,370,633	3,836,355
Shipbuilding and Conversion, Navy	8,603,900	16,248,100	12,698,800	8,636,133	13,159,347	11,283,339
Other Procurement, Navy	3,629,577	3,653,275	5,001,838	3,412,973	3,716,798	4,652,532
Procurement, Marine Corps	1,709,456	1,977,383	1,852,049	1,267,258	1,734,861	1,858,996
Aircraft Procurement, Air Force	13,658,598	17,595,300	22,707,190	11,113,816	16,860,516	21,161,258
Missile Procurement, Air Force	4,496,650	4,958,700	8,570,834	3,288,190	4,974,803	7,153,536
Other Procurement, Air Force	5,381,170	5,540,940	7,626,302	4,746,703	5,414,576	7,327,881
Procurement, Defense Agencies	518,000	823,545	1,082,791	408,168	746,212	975,334
National Guard and Reserve Equipment, Def	-	125,000	-	-	71,750	43,675
Defense Production Act Purchases	-	-	200,000	-	-	200,000
Proc. of Aircraft & Missiles, Navy	-	-	-	-	-	-
Proc. of Equip. & Missiles, Army	-	-	-	-	-	-
TOTAL - PROCUREMENT	64,105,686	80,308,186	94,087,779	57,119,648	74,947,275	87,861,450
RESEARCH,DEVELOP.,TEST&EVAL.						
RDT&E, Army	3,819,535	3,884,783	4,792,200	3,589,151	3,797,100	4,728,658
RDT&E, Navy	5,834,626	6,086,031	8,181,043	5,829,849	6,013,910	8,055,342
RDT&E, Air Force	8,897,771	10,625,561	13,652,273	9,035,458	10,586,600	13,491,858
RDT&E, Defense Agencies	1,697,646	2,153,189	2,939,900	1,543,334	2,130,379	2,872,783
Dir. of Test & Eval., Defense	53,000	55,000	56,800	41,037	63,847	56,338
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	20,102,578	22,804,564	29,622,216	20,138,829	22,591,836	29,204,979

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY PERSONNEL						
Military Personnel, Army	14,024,000	14,604,848	15,214,700	13,933,948	14,566,200	15,168,100
Military Personnel, Navy	10,324,774	10,661,208	11,293,600	10,097,804	10,735,700	11,247,100
Military Personnel, Marine Corps	3,120,745	3,330,977	3,462,900	3,042,104	3,346,600	3,447,300
Military Personnel, Air Force	11,477,572	12,195,950	12,757,900	11,448,592	12,074,900	12,687,800
Reserve Personnel, Army	1,081,000	1,247,250	1,386,500	1,054,115	1,233,400	1,374,700
Reserve Personnel, Navy	374,600	664,325	743,200	360,960	630,700	728,500
Reserve Personnel, Marine Corps	152,500	170,900	177,300	142,781	165,600	172,700
Reserve Personnel, Air Force	327,250	362,125	383,300	323,109	356,200	379,700
National Guard Personnel, Army	1,512,900	1,698,800	1,914,800	1,468,483	1,658,000	1,881,400
National Guard Personnel, Air Force	479,900	548,425	593,000	468,749	540,800	588,200
TOTAL - MILITARY PERSONNEL	42,875,241	45,484,808	47,927,200	42,340,645	45,308,100	47,675,500
Retired Pay, Defense	14,986,000	16,154,800	16,805,800	14,937,897	16,130,300	16,770,400
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	15,043,101	15,666,339	17,867,800	14,102,785	15,587,000	17,242,900
Oper. and Maint., Navy	19,728,489	21,055,557	23,225,600	19,291,491	20,075,900	22,398,700
Oper. and Maint., Marine Corps	1,200,040	1,460,947	1,575,900	1,103,436	1,373,300	1,514,800
Oper. and Maint., Air Force	16,135,519	16,901,103	18,999,100	15,494,144	16,653,900	18,453,800
Oper. and Maint., Defense Agencies	5,268,630	5,851,800	6,871,900	4,991,975	5,730,100	6,678,200
Oper. and Maint., Army Reserve	666,661	705,081	662,800	595,428	705,500	656,800
Oper. and Maint., Navy Reserve	574,387	637,475	693,000	545,320	621,100	654,000
Oper. and Maint., Marine Corps Reserve	40,444	51,112	53,629	33,052	46,100	50,400
Oper. and Maint., Air Force Reserve	679,254	765,048	815,000	671,567	741,900	802,500
Oper. and Maint., Army Nat'l Guard	1,109,697	1,191,174	1,135,000	1,025,094	1,198,300	1,133,600
Oper. and Maint., Air Nat'l Guard	1,671,218	1,822,107	1,824,700	1,653,359	1,769,800	1,804,800
Rifle Practice, Army	861	887	839	787	800	900
Claims, Defense	155,700	147,500	222,900	163,464	136,500	214,100
Court of Military Appeals, Defense	2,700	3,258	3,372	1,999	3,100	3,300
Foreign Currency Fluctuations, Defense	189,170	-	-	-	-	-
XIII Olympic Winter Games	-	-	-	71	-	-
Summer Olympics	-	-	50,000	-	-	40,000
TOTAL - OPERATION AND MAINTENANCE	62,465,871	66,259,388	74,001,600	59,673,972	64,643,300	71,648,800
PROCUREMENT						
Aircraft Procurement, Army	1,972,792	2,487,072	3,472,100	1,296,516	1,436,000	2,368,500
Missile Procurement, Army	2,118,500	2,266,600	3,088,500	1,268,507	1,866,800	2,363,700
Procurement of W&TCV,Army	3,805,100	4,698,546	4,934,416	2,143,686	3,532,600	4,109,600
Procurement of Ammunition, Army	2,332,500	2,116,394	2,334,189	1,646,825	1,934,300	2,117,100
Other Procurement, Army	3,746,371	4,108,304	5,362,870	2,027,503	2,982,000	3,706,900
National Guard Equipment, Army	50,000	-	-	-	7,500	22,500
Aircraft Procurement, Navy	9,027,700	10,268,327	11,127,300	5,872,193	7,552,500	9,317,800
Weapons Procurement, Navy	3,165,600	3,435,100	4,028,600	2,444,315	2,775,700	3,233,200
Shipbuilding and Conversion, Navy	8,638,900	16,248,100	12,696,800	6,738,627	7,248,900	8,506,100
Other Procurement, Navy	3,629,577	3,653,275	5,001,838	2,696,818	3,240,100	3,616,700
Procurement, Marine Corps	1,709,456	1,977,383	1,852,049	381,615	771,700	1,237,500
Aircraft Procurement, Air Force	13,828,598	17,595,300	22,707,190	9,624,364	12,446,500	15,379,400
Missile Procurement, Air Force	4,532,550	4,958,700	8,570,834	3,069,199	3,927,900	5,063,600
Other Procurement, Air Force	5,386,133	5,540,940	7,626,302	3,662,368	4,978,600	6,418,900
Procurement, Defense Agencies	518,000	823,545	1,082,791	384,042	485,100	727,000
National Guard and Reserve Equipment, Def	-	125,000	-	-	11,800	38,100
Defense Production Act Purchases	-	-	200,000	-	-	-
Proc. of Aircraft & Missiles, Navy	-	-	-	11,040	10,000	9,000
Proc. of Equip. & Missiles, Army	-	-	-	3,358	2,500	2,500
TOTAL - PROCUREMENT	64,461,777	80,302,586	94,087,779	43,270,976	55,210,500	68,238,100
RESEARCH,DEVELOP.,TEST&EVAL.						
RDT&E, Army	3,609,535	3,884,783	4,792,200	3,229,713	3,666,000	4,364,400
RDT&E, Navy	5,827,726	6,086,031	8,181,043	5,240,315	5,900,700	7,138,900
RDT&E, Air Force	8,872,068	10,625,561	13,652,273	7,794,204	9,870,300	12,257,000
RDT&E, Defense Agencies	1,697,646	2,153,189	2,939,900	1,419,975	1,943,200	2,518,800
Dir. of Test & Eval., Defense	53,000	55,000	56,800	44,781	49,800	53,000
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	20,059,975	22,804,564	29,622,216	17,728,988	21,430,000	26,332,100

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY CONSTRUCTION						
Military Construction, Army	950,701	929,720	1,375,000	760,362	1,123,983	1,365,467
Military Construction, Navy	1,451,393	1,080,750	1,343,700	1,046,722	1,371,616	1,326,966
Military Construction, Air Force	1,558,451	1,551,414	2,300,900	1,188,059	1,562,833	2,007,211
Military Construction, Defense Agencies	299,490	339,770	398,400	251,286	322,499	370,180
Mil. Con., Reserve Components Generally	470	-	-	205	218	47
Mil. Con., Army National Guard	67,658	54,958	55,300	42,827	74,442	56,069
Mil. Con., Air National Guard	105,140	127,900	79,900	90,824	113,824	96,144
Mil. Con., Army Reserve	64,703	41,800	52,700	49,760	50,154	49,483
Mil. Con., Naval Reserve	36,000	25,200	24,800	35,815	31,861	25,390
Mil. Con., Air Force Reserve	37,400	35,600	42,200	32,411	35,807	40,169
NATO Infrastructure	309,530	300,000	300,000	173,166	310,000	300,000
TOTAL - MILITARY CONSTRUCTION	4,880,936	4,487,112	5,972,900	3,671,437	4,997,237	5,637,126
FAMILY HOUSING						
Family Housing, Construction	280,235	-	-	182,391	-	-
Family Housing, Debt Payment	21,215	-	-	28,829	-	-
Family Housing, Operations	1,913,577	-	-	1,913,577	-	-
Family Housing Construction, Army	-	127,791	186,313	-	117,774	154,389
Family Housing Operations and Debt, Army	-	848,829	1,054,626	-	848,829	1,054,626
Family Housing Construction, Navy	-	98,991	118,761	-	109,608	106,836
Family Housing Operations and Debt, Navy	-	617,634	556,983	-	617,634	556,983
Family Housing Construction, Air Force	-	110,904	171,112	-	104,785	123,795
Family Housing Operations and Debt, AF	-	741,212	724,688	-	741,212	724,688
Family Housing Construction, Defense	-	513	1,245	-	2,155	977
Family Housing Operations and Debt, Defense	-	14,079	18,499	-	14,079	18,499
Homeowners Asst Fund, Def.	4,176	4,000	4,000	4,176	4,000	4,000
TOTAL - FAMILY HOUSING	2,219,203	2,563,953	2,836,227	2,128,973	2,560,076	2,744,793
Special Foreign Currency Program	3,083	3,000	3,050	1,307	2,971	3,793
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Air Force	-	-	-	-	-	-
Laundry Service, Naval Academy	-	-	-	-	-	-
Army Stock Fund	176,300	221,138	408,600	176,300	221,138	408,600
Navy Stock Fund	9,435	354,372	682,869	9,435	354,372	682,869
Marine Corps Stock Fund	13,334	11,812	22,280	13,334	11,812	22,280
Air Force Stock Fund	78,800	161,600	1,638,325	78,800	161,600	1,638,325
Defense Stock Fund	69,000	160,500	47,000	69,000	160,500	47,000
Army Industrial Fund	-	-	-	-	-	-
Navy Industrial Fund	-	-	-	-	-	-
Marine Corps Industrial Fund	-	-	-	-	-	-
Air Force Industrial Fund	-	-	-	-	-	-
Defense Industrial Fund	-	-	-	-	-	-
Army Management Fund	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-
Air Force Management Fund	-	-	-	-	-	-
Army Conventional Ammo Working Cap Fund	-	-	-	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	346,869	909,422	2,799,074	346,869	909,422	2,799,074
DEFENSE-WIDE CONTINGENCIES						
Military Personnel Legislation	-	-	22,100	-	-	22,100
Supplemental for Later Transmittal	-	1,607,800	-	-	1,272,030	227,435
Proposed Rescissions for Later Transmittal	-	-650,000	-	-	-504,691	-102,227
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	957,800	22,100	-	767,339	147,308
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-	-	-	-193,927	-210,200	-218,900
Offsetting Receipts, Navy	-	-	-	-86,487	-66,900	-67,500
Offsetting Receipts, Air Force	-	-	-	-348,678	-123,300	-118,900
Offsetting Receipts, Defense	-	-	-	-106,905	-114,500	-120,100
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-715,997	-514,900	-525,400

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY CONSTRUCTION						
Military Construction, Army	950,701	929,720	1,375,000	802,345	905,900	940,300
Military Construction, Navy	1,451,393	1,080,750	1,343,700	777,926	1,196,700	1,121,600
Military Construction, Air Force	1,558,451	1,551,414	2,300,900	809,302	1,307,400	1,548,000
Military Construction, Defense Agencies	299,490	339,770	398,400	220,690	260,700	260,400
Mil. Con., Reserve Components Generally	470	-	-	2,634	375	19
Mil. Con., Army National Guard	67,658	54,958	55,300	29,929	58,900	60,700
Mil. Con., Air National Guard	105,140	127,900	79,900	73,032	100,300	109,600
Mil. Con., Army Reserve	64,703	41,800	52,700	45,338	51,125	46,281
Mil. Con., Naval Reserve	36,000	25,200	24,800	29,881	30,700	27,700
Mil. Con., Air Force Reserve	37,400	35,600	42,200	19,951	31,800	38,100
NATO Infrastructure	345,000	325,000	150,000	111,452	180,000	240,000
TOTAL - MILITARY CONSTRUCTION	4,916,406	4,512,112	5,822,900	2,922,480	4,123,900	4,392,700
FAMILY HOUSING						
Family Housing, Construction	280,235	-	-	171,607	-	-
Family Housing, Debt Payment	24,306	-	-	18,087	-	-
Family Housing, Operations	1,896,196	-	-	1,800,907	-	-
Family Housing Construction, Army	-	127,791	186,313	-	83,670	123,807
Family Housing Operations and Debt, Army	-	838,895	1,054,626	-	829,730	1,001,893
Family Housing Construction, Navy	-	98,991	118,761	-	78,539	94,809
Family Housing Operations and Debt, Navy	-	609,302	556,983	-	562,461	557,391
Family Housing Construction, Air Force	-	110,904	171,112	-	72,780	116,141
Family Housing Operations and Debt, AF	-	728,732	724,688	-	711,020	719,959
Family Housing Construction, Defense	-	513	1,245	-	1,611	995
Family Housing Operations and Debt, Defense	-	13,800	18,499	-	14,789	17,105
Homeowners Asst Fund, Def.	2,427	2,800	600	2,283	3,300	3,300
TOTAL - FAMILY HOUSING	2,203,164	2,531,728	2,832,827	1,992,884	2,357,900	2,635,400
Special Foreign Currency Program	3,083	3,800	3,050	3,522	700	900
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Air Force	-	-	-	-4	-3	-2
Laundry Service, Naval Academy	-	-	-	70	-	-
Army Stock Fund	291,520	221,138	408,600	75,103	183,200	388,400
Navy Stock Fund	550,689	354,372	682,869	160,907	853,600	356,700
Marine Corps Stock Fund	81,353	11,812	22,280	10,494	26,800	14,200
Air Force Stock Fund	78,800	161,600	1,638,325	158,748	329,300	404,000
Defense Stock Fund	1,491,701	160,500	47,000	61,072	-1,074,000	377,100
Army Industrial Fund	-	-	-	-21,566	-9,200	-76,500
Navy Industrial Fund	-	-	-	41,194	20,800	-175,600
Marine Corps Industrial Fund	-	-	-	-7,911	-3,000	7,300
Air Force Industrial Fund	-	-	-	182,275	-110,400	-216,100
Defense Industrial Fund	-	-	-	79,507	6,400	6,000
Army Management Fund	-	-	-	7,394	-6,400	-
Navy Management Fund	-	-	-	-12,880	12,900	-
Air Force Management Fund	-	-	-	2	103	2
Army Conventional Ammo Working Cap Fund	-	-	-	-40,910	-106,700	-65,500
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,494,063	909,422	2,799,074	693,495	123,400	1,020,000
DEFENSE-WIDE CONTINGENCIES						
Military Personnel Legislation	-	-	22,100	-	-	22,100
Supplemental for Later Transmittal	-	1,607,800	-	-	231,800	679,800
Proposed Rescissions for Later Transmittal	-	-650,000	-	-	-124,500	-295,300
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	957,800	22,100	-	107,300	406,600
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-193,927	-210,200	-218,900	-193,927	-210,200	-218,900
Offsetting Receipts, Navy	-66,487	-66,900	-67,500	-66,487	-66,900	-67,500
Offsetting Receipts, Air Force	-348,678	-123,300	-118,900	-348,678	-123,300	-118,900
Offsetting Receipts, Defense	-106,905	-114,500	-120,100	-106,905	-114,500	-120,100
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-715,997	-514,900	-525,400	-715,997	-514,900	-525,400

DEPARTMENT OF DEFENSE
DIRECT BUDGET PLAN (TOA) AND DIRECT OBLIGATIONS

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			DIRECT OBLIGATIONS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
TRUST FUNDS						
Army General Gift Fund (Trust)	-	-	-	117	90	95
USN Academy General Gift Fund (Trust)	-	-	-	337	351	351
USN Academy Museum Fund (Trust)	-	-	-	130	191	185
Navy General Gift Fund (Trust)	-	-	-	311	250	250
Ships Stores Profit, Navy (Trust)	-	-	-	16,233	17,500	18,500
Ofc of Naval Records&History Fund(Trust)	-	-	-	25	56	46
Air Force General Gift Fund (Trust)	-	-	-	63	68	74
Surchge Coll.,Sales of Comm.Stores,A(TR)	-	-	-	-	-	-
Midshipmen's Store, USN Academy (TR)	-	-	-	-	-	-
Surchge Coll.,Sales of Comm.Stores,N (TR)	-	-	-	-	-	-
Surchge Coll.,Sales of Comm.Stores,MC(TR)	-	-	-	-	-	-
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	-	-	-	-	-	-
Air Force Cadet Fund (TR)	-	-	-	-	-	-
TOTAL - TRUST FUNDS	-	-	-	17,216	18,506	19,501
Intragovernmental Trust Fund, Navy	-	-	-	-17,493	-17,500	-18,500
GRAND TOTAL - DEPT. OF DEFENSE	211,438,469	240,455,033	274,077,946	202,470,903	234,682,458	266,608,724
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	42,829,024	45,484,808	47,927,200	42,829,024	45,484,808	47,927,200
RETIRED PAY, DEFENSE	14,940,475	16,154,800	16,805,800	14,940,475	16,154,800	16,805,800
OPERATION AND MAINTENANCE	62,010,615	66,780,588	74,001,600	62,010,615	66,780,588	74,001,600
PROCUREMENT	64,105,686	80,308,186	94,087,779	57,119,648	74,947,275	87,861,450
RESEARCH,DEVELOP.,TEST&EVAL.	20,102,578	22,804,564	29,622,216	20,138,829	22,591,836	29,204,979
MILITARY CONSTRUCTION	4,880,936	4,487,112	5,972,900	3,671,437	4,997,237	5,637,126
FAMILY HOUSING	2,219,203	2,563,953	2,836,227	2,128,973	2,560,076	2,744,793
SPECIAL FOREIGN CURRENCY PROGRAM	3,083	3,800	3,050	1,307	2,971	3,793
REVOLVING AND MANAGEMENT FUNDS	346,869	909,422	2,799,074	346,869	909,422	2,799,074
DEFENSE-WIDE CONTINGENCIES	-	957,800	22,100	-	767,339	147,308
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-715,997	-514,900	-525,400
TRUST FUNDS	-	-	-	17,216	18,506	19,501
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-17,493	-17,500	-18,500
GRAND TOTAL - DEPT. OF DEFENSE	211,438,469	240,455,033	274,077,946	202,470,903	234,682,458	266,608,724
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	52,173,252	57,222,514	65,349,313	50,429,464	56,867,049	64,323,060
DEPARTMENT OF THE NAVY	68,791,774	81,936,276	86,864,152	67,116,181	77,990,720	84,443,019
DEPARTMENT OF THE AIR FORCE	64,963,210	74,172,189	92,886,724	59,974,876	73,156,382	89,018,839
DEFENSE AGENCIES/OSD	7,828,029	9,372,896	11,359,735	7,508,776	9,142,624	11,036,573
DEFENSE WIDE	17,682,204	16,793,358	17,595,922	17,441,606	16,758,344	17,639,925
DEFENSE-WIDE CONTINGENCIES	-	957,800	22,100	-	767,339	147,308
GRAND TOTAL - DEPT. OF DEFENSE	211,438,469	240,455,033	274,077,946	202,470,903	234,682,458	266,608,724

DEPARTMENT OF DEFENSE
BUDGET AUTHORITY (BA) AND OUTLAYS

APPROPRIATION TITLE	BUDGET AUTHORITY (BA)			OUTLAYS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
TRUST FUNDS						
Army General Gift Fund (Trust)	313	100	100	119	80	90
USN Academy General Gift Fund (Trust)	296	293	274	353	351	351
USN Academy Museum Fund (Trust)	188	176	176	147	168	193
Navy General Gift Fund (Trust)	785	336	350	313	200	265
Ships Stores Profit, Navy (Trust)	17,493	17,500	18,500	16,233	17,500	18,500
Ofc of Naval Records&History Fund(Trust)	45	35	35	15	51	46
Air Force General Gift Fund (Trust)	78	60	65	49	50	55
Surchge Coll.,Sales of Comm.Stores,A(TR)	-	-	-	-4,736	2,400	3,600
Midshipmen's Store, USN Academy (TR)	-	-	-	-258	-	-
Surchge Coll.,Sales of Comm.Stores,N (TR)	-	-	-	4,968	4,800	-2,400
Surchge Coll.,Sales of Comm.Stores,MC(TR)	-	-		1,653	1,000	500
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	-	-	-	-1,234	1,300	1,200
Air Force Cadet Fund (TR)	-	-	-	1,338	1,400	1,000
TOTAL - TRUST FUNDS	19,198	18,500	19,500	18,962	29,300	23,400
Intragovernmental Trust Fund, Navy	-17,493	-17,500	-18,500	-17,493	-17,500	-18,500
GRAND TOTAL - DEPT. OF DEFENSE	213,751,288	239,407,108	273,400,146	182,850,331	208,932,300	238,600,000
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	42,875,241	45,484,808	47,927,200	42,340,645	45,308,100	47,675,500
RETIRED PAY, DEFENSE	14,946,000	16,154,800	16,805,800	14,937,897	16,130,300	16,770,400
OPERATION AND MAINTENANCE	62,465,871	66,259,388	74,001,600	59,673,972	64,643,300	71,648,800
PROCUREMENT	64,461,777	80,302,586	94,087,779	43,270,976	55,210,500	68,238,100
RESEARCH,DEVELOP.,TEST&EVAL.	20,059,975	22,804,564	29,622,216	17,728,988	21,430,000	26,332,100
MILITARY CONSTRUCTION	4,916,406	4,512,112	5,822,900	2,922,480	4,123,900	4,392,700
FAMILY HOUSING	2,203,164	2,531,728	2,832,827	1,992,884	2,357,900	2,635,400
SPECIAL FOREIGN CURRENCY PROGRAM	3,083	3,800	3,050	3,522	700	900
REVOLVING AND MANAGEMENT FUNDS	2,494,063	909,422	2,799,074	693,495	123,400	1,020,000
DEFENSE-WIDE CONTINGENCIES	-	957,800	22,100	-	107,300	406,600
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCTIONS FOR OFFSETTING RCPTS	-715,997	-514,900	-525,400	-715,997	-514,900	-525,400
TRUST FUNDS	19,198	18,500	19,500	18,962	29,300	23,400
INTRAGOVERNMENTAL TRUST FUNDS	-17,493	-17,500	-18,500	-17,493	-17,500	-18,500
GRAND TOTAL - DEPT. OF DEFENSE	213,751,288	239,407,108	273,400,146	182,850,331	208,932,300	238,600,000
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	52,253,986	56,680,280	65,130,513	44,495,837	52,159,405	58,757,771
DEPARTMENT OF THE NAVY	69,569,200	81,815,084	86,797,487	58,940,998	67,213,770	75,208,255
DEPARTMENT OF THE AIR FORCE	64,821,253	73,908,169	92,767,889	55,104,436	65,682,550	76,438,755
DEFENSE AGENCIES/OSD	9,168,562	9,228,617	11,239,635	7,050,356	7,253,400	10,465,500
DEFENSE WIDE	17,938,287	16,817,158	17,442,522	17,258,704	16,515,875	17,323,119
DEFENSE-WIDE CONTINGENCIES	-	957,800	22,100	-	107,300	406,600
GRAND TOTAL - DEPT. OF DEFENSE	213,751,288	239,407,108	273,400,146	182,850,331	208,932,300	238,600,000

FY 1983 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, AND PENDING LEGISLATION

(THOUSANDS OF DOLLARS)

FY 1983 APPROPRIATION TITLE	ENACTED 1/ APPROPRIATIONS AND DEBT/CONT. AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS: PAY INCREASES MILITARY	PAY INCREASES CIVILIAN	WAGE BOARD	OTHER 2/	TOTAL SUPPLEMENTALS	TOTAL APPROPRIATIONS	CONCEPTS, RESCISSIONS, TRANSFERS AND 9732 ACTIVATIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
Military Personnel, Army	14,454,843	-	-	-	-	-	14,454,843	150,000	14,604,843
Military Personnel, Navy	10,537,403	-	-	-	-	-	10,537,403	123,300	10,661,203
Military Personnel, Marine Corps	3,293,277	-	-	-	-	-	3,293,277	37,700	3,330,977
Military Personnel, Air Force	12,099,850	-	-	-	-	-	12,099,850	96,100	12,195,950
Reserve Personnel, Army	1,247,250	-	-	-	-	-	1,247,250	-	1,247,250
Reserve Personnel, Navy	657,125	-	-	-	-	-	657,125	7,300	664,425
Reserve Personnel, Marine Corps	170,900	-	-	-	-	-	170,900	-	170,900
Reserve Personnel, Air Force	359,925	-	-	-	-	-	359,925	3,200	362,125
National Guard Personnel, Army	1,698,600	-	-	-	-	-	1,698,600	-	1,698,600
National Guard Personnel, Air Force	548,425	-	-	-	-	-	548,425	-	548,425
TOTAL - MILITARY PERSONNEL	45,066,808	-	-	-	-	-	45,066,808	418,000	45,484,808
RETIRED PAY, DEFENSE									
Retired Pay, Defense	16,154,800	-	-	-	-	-	16,154,800	-	16,154,800
OPERATION AND MAINTENANCE									
Oper. and Maint., Army	15,847,425	-	-	-	-	-	15,847,425	181,086	15,666,339
Oper. and Maint., Navy	21,079,712	-	-	-	25,000	25,000	21,104,712	-49,155	21,055,557
Oper. and Maint., Marine Corps	1,481,671	-	-	-	-	-	1,481,671	-20,724	1,460,947
Oper. and Maint., Air Force	16,915,766	-	-	-	-	-	16,915,766	-14,663	16,901,103
Oper. and Maint., Defense Agencies	5,715,778	-	-	-	-	-	5,715,778	136,022	5,851,800
Oper. and Maint., Army Reserve	705,584	-	-	-	-	-	705,584	-503	705,081
Oper. and Maint., Navy Reserve	637,507	-	-	-	-	-	637,507	-32	637,475
Oper. and Maint., Marine Corps Reserve	51,094	-	-	-	-	-	51,094	18	51,112
Oper. and Maint., Air Force Reserve	765,735	-	-	-	-	-	765,735	-687	765,048
Oper. and Maint., Army Nat'l Guard	1,195,067	-	-	-	-	-	1,195,067	-3,893	1,191,174
Oper. and Maint., Air Nat'l Guard	1,822,603	-	-	-	-	-	1,822,603	-496	1,822,107
Rifle Practice, Army	875	-	-	-	-	-	875	12	887
Claims, Defense	147,500	-	-	-	-	-	147,500	-	147,500
Court of Military Appeals, Defense	3,271	-	-	-	-	-	3,271	13	3,258
TOTAL - OPERATION AND MAINTENANCE	66,369,568	-	-	-	25,000	25,000	66,394,568	-135,200	65,259,368
PROCUREMENT									
Aircraft Procurement, Army	2,489,072	-	-	-	-	-	2,489,072	-2,000	2,487,072
Missile Procurement, Army	2,266,600	-	-	-	-	-	2,266,600	-	2,266,600
Procurement of W&TCV, Army	4,713,046	-	-	-	-	-	4,713,046	-14,500	4,698,546
Procurement of Ammunition, Army	2,115,394	-	-	-	-	-	2,115,394	1,000	2,116,394
Other Procurement, Army	4,115,904	-	-	-	-	-	4,115,904	-7,600	4,108,304
Aircraft Procurement, Navy	10,357,007	-	-	-	-	-	10,357,007	-88,680	10,268,327
Weapons Procurement, Navy	3,541,600	-	-	-	-	-	3,541,600	-106,500	3,435,100
Shipbuilding and Conversion, Navy	16,248,100	-	-	-	-	-	16,248,100	-	16,248,100
Other Procurement, Navy	3,705,875	-	-	-	-	-	3,705,875	-52,600	3,653,275
Procurement, Marine Corps	1,996,883	-	-	-	-	-	1,996,883	-19,500	1,977,383
Aircraft Procurement, Air Force	17,727,400	-	-	-	-	-	17,727,400	-132,100	17,595,300
Missile Procurement, Air Force	4,934,500	-	-	-	-	-	4,934,500	24,200	4,958,700
Other Procurement, Air Force	5,550,940	-	-	-	-	-	5,550,940	-10,000	5,540,940
Procurement, Defense Agencies	823,545	-	-	-	-	-	823,545	-	823,545
National Guard and Reserve Equipment	125,000	-	-	-	-	-	125,000	-	125,000
TOTAL - PROCUREMENT	80,710,866	-	-	-	-	-	80,710,866	-408,280	80,302,586
RESEARCH, DEVELOP., TEST&EVAL									
RDT&E, Army	3,879,683	-	-	-	-	-	3,879,683	5,100	3,884,783
RDT&E, Navy	5,965,751	-	-	-	-	-	5,965,751	120,280	6,086,031
RDT&E, Air Force	10,650,661	-	-	-	-	-	10,650,661	-25,100	10,625,561
RDT&E, Defense Agencies	2,153,189	-	-	-	-	-	2,153,189	-	2,153,189
Dir. of Test & Eval., Defense	55,000	-	-	-	-	-	55,000	-	55,000
TOTAL - RESEARCH, DEVELOP., TEST&EVAL	22,704,284	-	-	-	-	-	22,704,284	100,280	22,804,564

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1/ Includes reappropriations

2/ Includes a $25.0 million appropriation requested for liquidation of prior year R.S. 3732 contract authority

FY 1983 BUDGET AUTHORITY ENACTED, PROPOSED SUPPLEMENTALS, AND PENDING LEGISLATION

(THOUSANDS OF DOLLARS)

FY 1983 APPROPRIATION TITLE	ENACTED 1/ APPRO-PRIATIONS AND DEBT/ CONT. AUTH.	PROPOSED SUPPLEMENTAL APPROPRIATIONS: PAY INCREASES: MILITARY	PAY INCREASES: CIVILIAN	PAY INCREASES: WAGE-BOARD	OTHER 2/	TOTAL SUPPLE-MENTALS	TOTAL APPRO-PRIATIONS	CONCEPTS, RECISSIONS, TRANSFERS, AND 3732 LIQUIDATIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY CONSTRUCTION									
Military Construction, Army	929,720	-	-	-	-	-	929,720	-	929,720
Military Construction, Navy	1,080,750	-	-	-	-	-	1,080,750	-	1,080,750
Military Construction, Air Force	1,551,414	-	-	-	-	-	1,551,414	-	1,551,414
Military Construction, Defense Agenc	339,770	-	-	-	-	-	339,770	-	339,770
Mil. Con., Army National Guard	54,958	-	-	-	-	-	54,958	-	54,958
Mil. Con., Air National Guard	127,900	-	-	-	-	-	127,900	-	127,900
Mil. Con., Army Reserve	41,800	-	-	-	-	-	41,800	-	41,800
Mil. Con., Naval Reserve	25,200	-	-	-	-	-	25,200	-	25,200
Mil. Con., Air Force Reserve	35,600	-	-	-	-	-	35,600	-	35,600
NATO Infrastructure	325,000	-	-	-	-	-	325,000	-	325,000
TOTAL - MILITARY CONSTRUCTION	4,512,112	-	-	-	-	-	4,512,112	-	4,512,112
FAMILY HOUSING									
Family Housing Construction, Army	127,791	-	-	-	-	-	127,791	-	127,791
Family Housing Operations and Debt,	877,429	-	-	-	-	-	877,429	-38,534	838,895
Family Housing Construction, Navy	98,991	-	-	-	-	-	98,991	-	98,991
Family Housing Operations and Debt,	637,309	-	-	-	-	-	637,309	-28,007	609,302
Family Housing Construction, Air For	110,904	-	-	-	-	-	110,904	-	110,904
Family Housing Operations and Debt,	786,267	-	-	-	-	-	786,267	-57,535	728,732
Family Housing Construction, Defense	513	-	-	-	-	-	513	-	513
Family Housing Operations and Debt,D	13,800	-	-	-	-	-	13,800	-	13,800
Homeowners Asst Fund, Def.	2,800	-	-	-	-	-	2,800	-	2,800
TOTAL - FAMILY HOUSING	2,655,804	-	-	-	-	-	2,655,804	-124,076	2,531,728
SPECIAL FOREIGN CURRENCY PROGRAM									
Special Foreign Currency Program	3,800	-	-	-	-	-	3,800	-	3,800
REVOLVING AND MANAGEMENT FUNDS									
Army Stock Fund	221,138	-	-	-	-	-	221,138	-	221,138
Navy Stock Fund	354,372	-	-	-	-	-	354,372	-	354,372
Marine Corps Stock Fund	11,812	-	-	-	-	-	11,812	-	11,812
Air Force Stock Fund	161,600	-	-	-	-	-	161,600	-	161,600
Defense Stock Fund	160,500	-	-	-	-	-	160,500	-	160,500
TOTAL - REVOLVING AND MANAGEMENT FUNDS	909,422	-	-	-	-	-	909,422	-	909,422
DEFENSE-WIDE CONTINGENCIES									
Supplemental for Later Transmittal	-	-	-	-	1,607,800	1,607,800	1,607,800	-	1,607,800
Proposed Rescissions for Later Trans	-	-	-	-	-	-	-	-650,000	-650,000
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	-	-	1,607,800	1,607,800	1,607,800	-650,000	957,800
DEDUCTIONS FOR OFFSETTING RCPTS									
Offsetting Receipts, Army	-	-	-	-	-	-	-	-210,200	-210,200
Offsetting Receipts, Navy	-	-	-	-	-	-	-	-66,900	-66,900
Offsetting Receipts, Air Force	-	-	-	-	-	-	-	-123,300	-123,300
Offsetting Receipts, Defense	-	-	-	-	-	-	-	-114,500	-114,500
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-	-	-514,900	-514,900
TRUST FUNDS									
Army General Gift Fund (Trust)	-	-	-	-	-	-	-	100	100
USN Academy General Gift Fund (Trust)	-	-	-	-	-	-	-	293	293
USN Academy Museum Fund (Trust)	-	-	-	-	-	-	-	176	176
Navy General Gift Fund (Trust)	-	-	-	-	-	-	-	336	336
Ships Stores Profit, Navy (Trust)	-	-	-	-	-	-	-	17,500	17,500
Ofc of Naval Records&History Fund(Trust)	-	-	-	-	-	-	-	35	35
Air Force General Gift Fund (Trust)	-	-	-	-	-	-	-	60	60
TOTAL - TRUST FUNDS	-	-	-	-	-	-	-	18,500	18,500
INTRAGOVERNMENTAL TRUST FUNDS									
Intragovernmental Trust Fund, Navy	-	-	-	-	-	-	-	-17,500	-17,500
TOTAL - DEPARTMENT OF DEFENSE	239,087,484	-	-	-	1,632,800	1,632,800	240,720,284	-1,313,176	239,407,108
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	56,982,384	-	-	-	-	-	56,982,384	-302,104	56,680,280
DEPARTMENT OF THE NAVY	81,932,344	-	-	-	25,000	25,000	81,957,344	-142,260	81,815,084
DEPARTMENT OF THE AIR FORCE	74,148,490	-	-	-	-	-	74,148,490	-240,321	73,908,169
DEFENSE AGENCIES/OSD	9,207,095	-	-	-	-	-	9,207,095	21,522	9,228,617
DEFENSE-WIDE	16,817,171	-	-	-	-	-	16,817,171	-13	16,817,158
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	1,607,800	1,607,800	1,607,800	-650,000	957,800
TOTAL - DEPARTMENT OF DEFENSE	239,087,484	-	-	-	1,632,800	1,632,800	240,720,284	-1,313,176	239,407,108

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1/ Includes reappropriations

2/ Includes a $25.0 million appropriation requested for liquidation of prior year R.S. 3732 contract authority

FY 1983 SUPPLEMENTAL REQUEST AND PENDING LEGISLATION
AS REFLECTED IN FY 1984 BUDGET ESTIMATES
(THOUSANDS OF DOLLARS)

FY 1983 APPROPRIATION TITLE	PROPOSED SUPPLEMENTAL APPROPRIATIONS					FY 1983 OUTLAYS				
	PAY INCREASES					PAY INCREASES				
	MILITARY	CIVILIAN	WAGE-BOARD	OTHER 1/	TOTAL	MILITARY	CIVILIAN	WAGE-BOARD	OTHER	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
OPERATION AND MAINTENANCE										
Oper. and Maint., Navy	-	-	-	25,000	25,000	-	-	-	25,000	25,000
DEFENSE-WIDE CONTINGENCIES										
Supplemental for Later Transmittal	-	-	-	1,607,800	1,607,800	-	-	-	231,800	231,800
TOTAL - DEPARTMENT OF DEFENSE	-	-	-	1,632,800	1,632,800	-	-	-	256,800	256,800
RECAP BY COMPONENT										
DEPARTMENT OF THE NAVY	-	-	-	25,000	25,000	-	-	-	25,000	25,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	1,607,800	1,607,800	-	-	-	231,800	231,800
TOTAL - DEPARTMENT OF DEFENSE	-	-	-	1,632,800	1,632,800	-	-	-	256,800	256,800

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1/ Includes a $25.0 million appropriation request for liquidation of prior year R.S. 3732 contract authority

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1982 APPROPRIATION TITLE	APPROPRIATIONS ENACTED 1/ IN PRIOR YEAR: DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE-MENTALS	TOTAL	TRANSFERS RESCISSIONS AND 3732 LIQUIDATIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	13,978,100	-	-	-	-	13,978,100	45,900	14,024,000
Military Personnel, Navy	10,248,574	-	-	-	-	10,248,574	76,200	10,324,774
Military Personnel, Marine Corps	3,120,745	-	-	-	-	3,120,745	-	3,120,745
Military Personnel, Air Force	11,508,772	-	-	-	-	11,508,772	-31,200	11,477,572
Reserve Personnel, Army	1,078,200	-	-	-	-	1,078,200	2,800	1,081,000
Reserve Personnel, Navy	374,600	-	-	-	-	374,600	-	374,600
Reserve Personnel, Marine Corps	153,600	-	-	-	-	153,600	-1,100	152,500
Reserve Personnel, Air Force	328,126	-	-	-	-	328,126	-876	327,250
National Guard Personnel, Army	1,466,000	-	-	-	-	1,466,000	46,900	1,512,900
National Guard Personnel, Air Force	479,900	-	-	-	-	479,900	-	479,900
TOTAL - MILITARY PERSONNEL	42,736,617	-	-	-	-	42,736,617	138,624	42,875,241
RETIRED PAY, DEFENSE								
Retired Pay, Defense	14,986,000	-	-	-	-	14,986,000	-	14,986,000
OPERATION AND MAINTENANCE								
Oper. and Maint., Army	15,222,197	-	-	-	-	15,222,197	-179,096	15,043,101
Oper. and Maint., Navy	19,667,930	-	-	-	-	19,667,930	60,559	19,728,489
Oper. and Maint., Marine Corps	1,203,040	-	-	-	-	1,203,040	-3,000	1,200,040
Oper. and Maint., Air Force	16,189,493	-	-	-	-	16,189,493	-53,974	16,135,519
Oper. and Maint., Defense Agencies	5,156,000	-	-	-	-	5,156,000	112,630	5,268,630
Oper. and Maint., Army Reserve	670,161	-	-	-	-	670,161	-3,500	666,661
Oper. and Maint., Navy Reserve	574,387	-	-	-	-	574,387	-	574,387
Oper. and Maint., Marine Corps Reserve	40,444	-	-	-	-	40,444	-	40,444
Oper. and Maint., Air Force Reserve	679,254	-	-	-	-	679,254	-	679,254
Oper. and Maint., Army Nat'l Guard	1,109,697	-	-	-	-	1,109,697	-	1,109,697
Oper. and Maint., Air Nat'l Guard	1,671,218	-	-	-	-	1,671,218	-	1,671,218
Rifle Practice, Army	861	-	-	-	-	861	-	861
Claims, Defense	155,700	-	-	-	-	155,700	-	155,700
Court of Military Appeals, Defense	2,700	-	-	-	-	2,700	-	2,700
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	189,170	189,170
TOTAL - OPERATION AND MAINTENANCE	62,343,082	-	-	-	-	62,343,082	122,789	62,465,871
PROCUREMENT								
Aircraft Procurement, Army	1,924,496	-	-	-	-	1,924,496	48,296	1,972,792
Missile Procurement, Army	2,131,200	-	-	-	-	2,131,200	-12,700	2,118,500
Procurement of W&TCV, Army	3,825,200	-	-	-	-	3,825,200	-20,100	3,805,100
Procurement of Ammunition, Army	2,381,900	-	-	-	-	2,381,900	-49,400	2,332,500
Other Procurement, Army	3,750,171	-	-	-	-	3,750,171	-3,800	3,746,371
National Guard Equipment, Army	50,000	-	-	-	-	50,000	-	50,000
Aircraft Procurement, Navy	9,115,800	-	-	-	-	9,115,800	-88,100	9,027,700
Weapons Procurement, Navy	3,207,100	-	-	-	-	3,207,100	-41,500	3,165,600
Shipbuilding and Conversion, Navy	8,938,900	-	-	-	-	8,938,900	-300,000	8,638,900
Other Procurement, Navy	3,708,777	-	-	-	-	3,708,777	-79,200	3,629,577
Procurement, Marine Corps	1,711,456	-	-	-	-	1,711,456	-2,000	1,709,456
Aircraft Procurement, Air Force	14,028,698	-	-	-	-	14,028,698	-200,100	13,828,598
Missile Procurement, Air Force	4,559,550	-	-	-	-	4,559,550	-27,000	4,532,550
Other Procurement, Air Force	5,386,133	-	-	-	-	5,386,133	-	5,386,133
Procurement, Defense Agencies	518,000	-	-	-	-	518,000	-	518,000
TOTAL - PROCUREMENT	65,237,381	-	-	-	-	65,237,381	-775,604	64,461,777
RESEARCH, DEVELOP., TEST&EVAL.								
RDT&E, Army	3,609,535	-	-	-	-	3,609,535	-	3,609,535
RDT&E, Navy	5,863,852	-	-	-	-	5,863,852	-36,126	5,827,726
RDT&E, Air Force	8,671,968	-	-	-	-	8,671,968	200,100	8,872,068
RDT&E, Defense Agencies	1,692,646	-	-	-	-	1,692,646	5,000	1,697,646
Dir. of Test & Eval., Defense	53,000	-	-	-	-	53,000	-	53,000
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	19,891,001	-	-	-	-	19,891,001	168,974	20,059,975

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1/ Includes reappropriations

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1982 APPROPRIATION TITLE	APPROPRIATIONS ENACTED 1/ IN PRIOR YEAR: DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	SUPPLE-MENTALS	TOTAL	TRANSFERS RESCISSIONS AND 3732 LIQUIDATIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	943,701	-	-	-	943,701	7,000	950,701
Military Construction, Navy	-	1,451,393	-	-	-	1,451,393	-	1,451,393
Military Construction, Air Force	-	1,558,451	-	-	-	1,558,451	-	1,558,451
Military Construction, Defense Agenc	-	306,490	-	-	-	306,490	-7,000	299,490
Mil. Con., Reserve Components Genera	-	470	-	-	-	470	-	470
Mil. Con., Army National Guard	-	67,658	-	-	-	67,658	-	67,658
Mil. Con., Air National Guard	-	105,140	-	-	-	105,140	-	105,140
Mil. Con., Army Reserve	-	64,703	-	-	-	64,703	-	64,703
Mil. Con., Naval Reserve	-	36,000	-	-	-	36,000	-	36,000
Mil. Con., Air Force Reserve	-	37,400	-	-	-	37,400	-	37,400
NATO Infrastructure	-	345,000	-	-	-	345,000	-	345,000
TOTAL - MILITARY CONSTRUCTION	-	4,916,406	-	-	-	4,916,406	-	4,916,406
FAMILY HOUSING								
Family Housing, Construction	-	280,235	-	-	-	280,235	-	280,235
Family Housing, Debt Payment	-	150,103	-	-125,797	-	24,306	-	24,306
Family Housing, Operations	-	1,896,196	-	-	-	1,896,196	-	1,896,196
Homeowners Asst Fund, Def.	-	2,000	-	427	-	2,427	-	2,427
TOTAL - FAMILY HOUSING	-	2,328,534	-	-125,370	-	2,203,164	-	2,203,164
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	3,083	-	-	-	-	3,083	-	3,083
REVOLVING AND MANAGEMENT FUNDS								
Army Stock Fund	176,300	-	-	115,220	-	291,520	-	291,520
Navy Stock Fund	9,435	-	-	541,254	-	550,689	-	550,689
Marine Corps Stock Fund	13,334	-	-	68,019	-	81,353	-	81,353
Air Force Stock Fund	78,800	-	-	-	-	78,800	-	78,800
Defense Stock Fund	69,000	-	-	1,422,701	-	1,491,701	-	1,491,701
TOTAL - REVOLVING AND MANAGEMENT FUNDS	346,869	-	-	2,147,194	-	2,494,063	-	2,494,063
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-193,927	-	-	-193,927	-	-193,927
Offsetting Receipts, Navy	-	-	-66,487	-	-	-66,487	-	-66,487
Offsetting Receipts, Air Force	-	-	-348,678	-	-	-348,678	-	-348,678
Offsetting Receipts, Defense	-	-	-106,905	-	-	-106,905	-	-106,905
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-715,997	-	-	-715,997	-	-715,997
TRUST FUNDS								
Army General Gift Fund (Trust)	-	-	313	-	-	313	-	313
USN Academy General Gift Fund (Trust)	-	-	296	-	-	296	-	296
USN Academy Museum Fund (Trust)	-	-	188	-	-	188	-	188
Navy General Gift Fund (Trust)	-	-	785	-	-	785	-	785
Ships Stores Profit, Navy (Trust)	-	-	17,493	-	-	17,493	-	17,493
Ofc of Naval Records&History Fund(Trust)	-	-	45	-	-	45	-	45
Air Force General Gift Fund (Trust)	-	-	78	-	-	78	-	78
TOTAL - TRUST FUNDS	-	-	19,198	-	-	19,198	-	19,198
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-	-17,493	-	-	-17,493	-	-17,493
TOTAL - DEPARTMENT OF DEFENSE	205,544,033	7,244,940	-714,292	2,021,824	-	214,096,505	-345,217	213,751,288
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	51,374,018	1,076,062	-193,614	115,220	-	52,371,686	-117,700	52,253,986
DEPARTMENT OF THE NAVY	67,951,974	1,487,393	-65,173	609,273	-	69,983,467	-414,267	69,569,200
DEPARTMENT OF THE AIR FORCE	63,581,912	1,700,991	-348,600	-	-	64,934,303	-113,050	64,821,253
DEFENSE AGENCIES/OSD	7,435,646	306,490	-106,905	1,422,701	-	9,057,932	110,630	9,168,562
DEFENSE-WIDE	15,200,483	2,674,004	-	-125,370	-	17,749,117	189,170	17,938,287
TOTAL - DEPARTMENT OF DEFENSE	205,544,033	7,244,940	-714,292	2,021,824	-	214,096,505	-345,217	213,751,288

1/ Includes reappropriations

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1983 APPROPRIATION TITLE	APPROPRIATIONS ENACTED 1/ DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	2/ SUPPLE-MENTALS	APPRO-PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE	TRANSFERS RESCISSIONS AND 3732 LIQUIDATIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	14,454,848	-	-	-	-	14,454,848	150,000	14,604,848
Military Personnel, Navy	10,537,408	-	-	-	-	10,537,408	[illegible]	10,[illegible],706
Military Personnel, Marine Corps	3,293,277	-	-	-	-	3,293,277	37,700	3,330,977
Military Personnel, Air Force	12,099,850	-	-	-	-	12,099,850	36,100	12,135,950
Reserve Personnel, Army	1,247,250	-	-	-	-	1,247,250	-	1,247,250
Reserve Personnel, Navy	657,125	-	-	-	-	657,125	7,200	664,325
Reserve Personnel, Marine Corps	170,900	-	-	-	-	170,900	-	170,900
Reserve Personnel, Air Force	358,925	-	-	-	-	358,925	3,200	362,125
National Guard Personnel, Army	1,698,800	-	-	-	-	1,698,800	-	1,698,800
National Guard Personnel, Air Force	548,425	-	-	-	-	548,425	-	548,425
TOTAL - MILITARY PERSONNEL	45,066,808	-	-	-	-	45,066,808	418,000	45,484,808
RETIRED PAY, DEFENSE								
Retired Pay, Defense	16,154,800	-	-	-	-	16,154,800	-	16,154,800
OPERATION AND MAINTENANCE								
Oper. and Maint., Army	15,847,425	-	-	-	-	15,847,425	-151,086	15,696,339
Oper. and Maint., Navy	21,079,712	-	-	-	25,000	21,104,712	-49,155	21,055,557
Oper. and Maint., Marine Corps	1,481,671	-	-	-	-	1,481,671	-20,724	1,460,947
Oper. and Maint., Air Force	16,915,766	-	-	-	-	16,915,766	-14,663	16,901,103
Oper. and Maint., Defense Agencies	5,715,778	-	-	-	-	5,715,778	136,022	5,851,800
Oper. and Maint., Army Reserve	705,584	-	-	-	-	705,584	-503	705,081
Oper. and Maint., Navy Reserve	637,507	-	-	-	-	637,507	-32	637,475
Oper. and Maint., Marine Corps Reserve	51,094	-	-	-	-	51,094	18	51,112
Oper. and Maint., Air Force Reserve	765,735	-	-	-	-	765,735	-687	765,048
Oper. and Maint., Army Nat'l Guard	1,195,067	-	-	-	-	1,195,067	-3,893	1,191,174
Oper. and Maint., Air Nat'l Guard	1,822,603	-	-	-	-	1,822,603	-496	1,822,107
Rifle Practice, Army	875	-	-	-	-	875	12	887
Claims, Defense	147,500	-	-	-	-	147,500	-	147,500
Court of Military Appeals, Defense	3,271	-	-	-	-	3,271	-13	3,258
TOTAL - OPERATION AND MAINTENANCE	66,369,588	-	-	-	25,000	66,394,588	-135,200	66,259,388
PROCUREMENT								
Aircraft Procurement, Army	2,489,072	-	-	-	-	2,489,072	-2,000	2,487,072
Missile Procurement, Army	2,266,600	-	-	-	-	2,266,600	-	2,266,600
Procurement of W&TCV, Army	4,713,046	-	-	-	-	4,713,046	-14,500	4,698,546
Procurement of Ammunition, Army	2,115,394	-	-	-	-	2,115,394	1,000	2,116,394
Other Procurement, Army	4,115,904	-	-	-	-	4,115,904	-7,600	4,108,304
Aircraft Procurement, Navy	10,357,007	-	-	-	-	10,357,007	-88,680	10,268,327
Weapons Procurement, Navy	3,541,600	-	-	-	-	3,541,600	-106,500	3,435,100
Shipbuilding and Conversion, Navy	16,248,100	-	-	-	-	16,248,100	-	16,248,100
Other Procurement, Navy	3,705,875	-	-	-	-	3,705,875	-52,600	3,653,275
Procurement, Marine Corps	1,996,883	-	-	-	-	1,996,883	-19,500	1,977,383
Aircraft Procurement, Air Force	17,727,400	-	-	-	-	17,727,400	-132,100	17,595,300
Missile Procurement, Air Force	4,934,500	-	-	-	-	4,934,500	24,200	4,958,700
Other Procurement, Air Force	5,550,940	-	-	-	-	5,550,940	-10,000	5,540,940
Procurement, Defense Agencies	823,545	-	-	-	-	823,545	-	823,545
National Guard and Reserve Equipment	125,000	-	-	-	-	125,000	-	125,000
TOTAL - PROCUREMENT	80,710,866	-	-	-	-	80,710,866	-408,280	80,302,586
RESEARCH, DEVELOP., TEST&EVAL.								
RDT&E, Army	3,879,683	-	-	-	-	3,879,683	5,100	3,884,783
RDT&E, Navy	5,965,751	-	-	-	-	5,965,751	120,280	6,086,031
RDT&E, Air Force	10,650,661	-	-	-	-	10,650,661	-25,100	10,625,561
RDT&E, Defense Agencies	2,153,189	-	-	-	-	2,153,189	-	2,153,189
Dir. of Test & Eval., Defense	55,000	-	-	-	-	55,000	-	55,000
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	22,704,284	-	-	-	-	22,704,284	100,280	22,804,564

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1/ Includes reappropriations

2/ Includes a $25.0 million appropriation request for liquidation of prior year R.S. 3732 contract authority.

BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1983 APPROPRIATION TITLE	APPROPRIATIONS ENACTED 1/ DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	2/ SUPPLE-MENTALS	APPRO-PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE	TRANSFERS, RESCISSIONS AND 3732 LIQUIDATIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	929,720	-	-	-	929,720	-	929,720
Military Construction, Navy	-	1,080,750	-	-	-	1,080,750	-	1,080,750
Military Construction, Air Force	-	1,551,414	-	-	-	1,551,414	-	1,551,414
Military Construction, Defense Agenc	-	339,770	-	-	-	339,770	-	339,770
Mil. Con., Army National Guard	-	54,958	-	-	-	54,958	-	54,958
Mil. Con., Air National Guard	-	127,900	-	-	-	127,900	-	127,900
Mil. Con., Army Reserve	-	41,800	-	-	-	41,800	-	41,800
Mil. Con., Naval Reserve	-	25,200	-	-	-	25,200	-	25,200
Mil. Con., Air Force Reserve	-	35,600	-	-	-	35,600	-	35,600
NATO Infrastructure	-	325,000	-	-	-	325,000	-	325,000
TOTAL - MILITARY CONSTRUCTION	-	4,512,112	-	-	-	4,512,112	-	4,512,112
FAMILY HOUSING								
Family Housing Construction, Army	-	127,791	-	-	-	127,791	-	127,791
Family Housing Operations and Debt,	-	877,429	-	-38,534	-	838,895	-	838,895
Family Housing Construction, Navy	-	98,991	-	-	-	98,991	-	98,991
Family Housing Operations and Debt,	-	637,309	-	-28,007	-	609,302	-	609,302
Family Housing Construction, Air For	-	110,904	-	-	-	110,904	-	110,904
Family Housing Operations and Debt,	-	786,267	-	-57,535	-	728,732	-	728,732
Family Housing Construction, Defense	-	513	-	-	-	513	-	513
Family Housing Operations and Debt,D	-	13,800	-	-	-	13,800	-	13,800
Homeowners Asst Fund, Def.	-	2,000	-	800	-	2,800	-	2,800
TOTAL - FAMILY HOUSING	-	2,655,004	-	-123,276	-	2,531,728	-	2,531,728
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	3,800	-	-	-	-	3,800	-	3,800
REVOLVING AND MANAGEMENT FUNDS								
Army Stock Fund	221,138	-	-	-	-	221,138	-	221,138
Navy Stock Fund	354,372	-	-	-	-	354,372	-	354,372
Marine Corps Stock Fund	11,812	-	-	-	-	11,812	-	11,812
Air Force Stock Fund	161,600	-	-	-	-	161,600	-	161,600
Defense Stock Fund	160,500	-	-	-	-	160,500	-	160,500
TOTAL - REVOLVING AND MANAGEMENT FUNDS	909,422	-	-	-	-	909,422	-	909,422
DEFENSE-WIDE CONTINGENCIES								
Supplemental for Later Transmittal	-	-	-	-	*1,607,800*	*1,607,800*	-	*1,607,800*
Proposed Rescissions for Later Trans	-	-	-	-	-	-	-650,000	-650,000
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	-	-	1,607,800	1,607,800	-650,000	957,800
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-210,200	-	-	-210,200	-	-210,200
Offsetting Receipts, Navy	-	-	-66,900	-	-	-66,900	-	-66,900
Offsetting Receipts, Air Force	-	-	-123,300	-	-	-123,300	-	-123,300
Offsetting Receipts, Defense	-	-	-114,500	-	-	-114,500	-	-114,500
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-514,900	-	-	-514,900	-	-514,900
TRUST FUNDS								
Army General Gift Fund (Trust)	-	-	100	-	-	100	-	100
USN Academy General Gift Fund (Trust)	-	-	293	-	-	293	-	293
USN Academy Museum Fund (Trust)	-	-	176	-	-	176	-	176
Navy General Gift Fund (Trust)	-	-	336	-	-	336	-	336
Ships Stores Profit, Navy (Trust)	-	-	17,500	-	-	17,500	-	17,500
Ofc of Naval Records&History Fund(Trust)	-	-	35	-	-	35	-	35
Air Force General Gift Fund (Trust)	-	-	60	-	-	60	-	60
TOTAL - TRUST FUNDS	-	-	18,500	-	-	18,500	-	18,500
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-	-17,500	-	-	-17,500	-	-17,500
TOTAL - DEPARTMENT OF DEFENSE	231,919,568	7,167,116	-513,900	-123,276	1,632,800	240,082,308	-675,200	239,407,108
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	54,950,686	2,031,698	-210,100	-38,534	-	56,733,750	-53,470	56,680,280
DEPARTMENT OF THE NAVY	80,090,094	1,842,250	-66,060	-28,007	25,000	81,863,277	-48,193	81,815,084
DEPARTMENT OF THE AIR FORCE	71,536,405	2,612,065	-123,240	-57,535	-	73,967,715	-59,546	73,908,169
DEFENSE AGENCIES/OSD	8,853,012	354,083	-114,500	-	-	9,092,595	136,022	9,228,617
DEFENSE-WIDE	16,489,371	327,000	-	800	-	16,817,171	-13	16,817,158
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	1,607,800	1,607,800	-650,000	957,800
TOTAL - DEPARTMENT OF DEFENSE	231,919,568	7,167,116	-513,900	-123,276	1,632,800	240,082,308	-675,200	239,407,108

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1/ Includes reappropriations

2/ Includes a $25.0 million appropriation request for liquidation of prior year R.S. 3732 contract authority.

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1984 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT: DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	BUDGET CONCEPTS	DEFT/ CONTRACT AUTHORITY	TRANSFERS AND RESCISSIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	15,214,700	-	-	15,214,700	-	-	-	15,214,700
Military Personnel, Navy	11,293,600	-	-	11,293,600	-	-	-	11,293,600
Military Personnel, Marine Corps	3,462,900	-	-	3,462,900	-	-	-	3,462,900
Military Personnel, Air Force	12,757,900	-	-	12,757,900	-	-	-	12,757,900
Reserve Personnel, Army	1,386,500	-	-	1,386,500	-	-	-	1,386,500
Reserve Personnel, Navy	743,200	-	-	743,200	-	-	-	743,200
Reserve Personnel, Marine Corps	177,300	-	-	177,300	-	-	-	177,300
Reserve Personnel, Air Force	383,300	-	-	383,300	-	-	-	383,300
National Guard Personnel, Army	1,914,800	-	-	1,914,800	-	-	-	1,914,800
National Guard Personnel, Air Force	593,000	-	-	593,000	-	-	-	593,000
TOTAL - MILITARY PERSONNEL	47,927,200	-	-	47,927,200	-		-	47,927,200
RETIRED PAY, DEFENSE								
Retired Pay, Defense	16,805,800	-	-	16,805,800	-	-	-	16,805,800
OPERATION AND MAINTENANCE								
Oper. and Maint., Army	17,867,800	-	-	17,867,800	-	-	-	17,867,600
Oper. and Maint., Navy	23,225,600	-	-	23,225,600	-	-	-	23,225,600
Oper. and Maint., Marine Corps	1,575,900	-	-	1,575,900	-	-	-	1,575,900
Oper. and Maint., Air Force	18,999,100	-	-	18,999,100	-	-	-	18,999,100
Oper. and Maint., Defense Agencies	6,871,900	-	-	6,871,900	-	-	-	6,871,900
Oper. and Maint., Army Reserve	662,800	-	-	662,800	-	-	-	662,800
Oper. and Maint., Navy Reserve	693,000	-	-	693,000	-	-	-	693,000
Oper. and Maint., Marine Corps Reserve	53,629	-	-	53,629	-	-	-	53,629
Oper. and Maint., Air Force Reserve	815,000	-	-	815,000	-	-	-	815,000
Oper. and Maint., Army Nat'l Guard	1,135,000	-	-	1,135,000	-	-	-	1,135,000
Oper. and Maint., Air Nat'l Guard	1,824,700	-	-	1,824,700	-	-	-	1,824,700
Rifle Practice, Army	899	-	-	899	-	-	-	899
Claims, Defense	222,900	-	-	222,900	-	-	-	222,900
Court of Military Appeals, Defense	3,372	-	-	3,372	-	-	-	3,372
Summer Olympics	50,000	-	-	50,000	-	-	-	50,000
TOTAL - OPERATION AND MAINTENANCE	74,001,600	-	-	74,001,600	-	-	-	74,001,600
PROCUREMENT								
Aircraft Procurement, Army	3,472,100	-	-	3,472,100	-	-	-	3,472,100
Missile Procurement, Army	3,088,500	-	-	3,088,500	-	-	-	3,088,500
Procurement of W&TCV, Army	4,934,416	-	-	4,934,416	-	-	-	4,934,416
Procurement of Ammunition, Army	2,334,189	-	-	2,334,189	-	-	-	2,334,189
Other Procurement, Army	5,362,870	-	-	5,362,870	-	-	-	5,362,870
Aircraft Procurement, Navy	11,127,300	-	-	11,127,300	-	-	-	11,127,300
Weapons Procurement, Navy	4,028,600	-	-	4,028,600	-	-	-	4,028,600
Shipbuilding and Conversion, Navy	12,698,800	-	-	12,698,800	-	-	-	12,698,800
Other Procurement, Navy	5,001,838	-	-	5,001,838	-	-	-	5,001,838
Procurement, Marine Corps	1,852,049	-	-	1,852,049	-	-	-	1,852,049
Aircraft Procurement, Air Force	22,707,190	-	-	22,707,190	-	-	-	22,707,190
Missile Procurement, Air Force	8,570,834	-	-	8,570,834	-	-	-	8,570,834
Other Procurement, Air Force	7,626,302	-	-	7,626,302	-	-	-	7,626,302
Procurement, Defense Agencies	1,082,791	-	-	1,082,791	-	-	-	1,082,791
Defense Production Act Purchases	200,000	-	-	200,000	-	-	-	200,000
TOTAL - PROCUREMENT	94,087,779	-	-	94,087,779	-	-	-	94,087,779
RESEARCH, DEVELOP., TEST&EVAL.								
RDT&E, Army	4,792,200	-	-	4,792,200	-	-	-	4,792,200
RDT&E, Navy	8,181,043	-	-	8,181,043	-	-	-	8,181,043
RDT&E, Air Force	13,652,273	-	-	13,652,273	-	-	-	13,652,273
RDT&E, Defense Agencies	2,939,900	-	-	2,939,900	-	-	-	2,939,900
Dir. of Test & Eval., Defense	56,800	-	-	56,800	-	-	-	56,800
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	29,622,216	-	-	29,622,216	-	-	-	29,622,216

BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
(THOUSANDS OF DOLLARS)

FY 1984 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT: DEPARTMENT OF DEFENSE ACT	MILITARY CONSTRUCTION ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	BUDGET CONCEPTS	DEBT/ CONTRACT AUTHORITY	TRANSFERS AND RESCISSIONS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,375,000	-	1,375,000	-	-	-	1,375,000
Military Construction, Navy	-	1,343,700	-	1,343,700	-	-	-	1,343,700
Military Construction, Air Force	-	2,300,900	-	2,300,900	-	-	-	2,300,900
Military Construction, Defense Agenc	-	398,400	-	398,400	-	-	-	398,400
Mil. Con., Army National Guard	-	55,300	-	55,300	-	-	-	55,300
Mil. Con., Air National Guard	-	79,900	-	79,900	-	-	-	79,900
Mil. Con., Army Reserve	-	52,700	-	52,700	-	-	-	52,700
Mil. Con., Naval Reserve	-	24,800	-	24,800	-	-	-	24,800
Mil. Con., Air Force Reserve	-	42,200	-	42,200	-	-	-	42,200
NATO Infrastructure	-	150,000	-	150,000	-	-	-	150,000
TOTAL - MILITARY CONSTRUCTION	-	5,822,900	-	5,822,900	-	-	-	5,822,900
FAMILY HOUSING								
Family Housing Construction, Army	-	186,313	-	186,313	-	-	-	186,313
Family Housing Operations and Debt,	-	1,086,326	-	1,086,326	-	-31,700	-	1,054,626
Family Housing Construction, Navy	-	118,761	-	119,761	-	-	-	118,761
Family Housing Operations and Debt,	-	565,116	-	565,116	-	-28,133	-	556,983
Family Housing Construction, Air For	-	171,112	-	171,112	-	-	-	171,112
Family Housing Operations and Debt,	-	776,064	-	776,064	-	-51,376	-	724,688
Family Housing Construction, Defense	-	1,245	-	1,245	-	-	-	1,245
Family Housing Operations and Debt,D	-	18,499	-	18,499	-	-	-	18,499
Homeowners Asst Fund, Def.	-	-	-	[illegible]	-	600	-	600
TOTAL - FAMILY HOUSING	-	2,943,436	-	2,943,436	-	-110,609	-	2,832,827
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	3,050	-	-	3,050	-	-	-	3,050
REVOLVING AND MANAGEMENT FUNDS								
Army Stock Fund	408,600	-	-	408,600	-	-	-	408,600
Navy Stock Fund	682,869	-	-	682,869	-	-	-	682,869
Marine Corps Stock Fund	22,280	-	-	22,280	-	-	-	22,280
Air Force Stock Fund	1,638,325	-	-	1,638,325	-	-	-	1,638,325
Defense Stock Fund	47,000	-	-	47,000	-	-	-	47,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,799,074	-	-	2,799,074	-	-	-	2,799,074
DEFENSE-WIDE CONTINGENCIES								
Military Personnel Legislation	-	-	22,100	22,100	-	-	-	22,100
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-	-	-	-218,900	-	-	-218,900
Offsetting Receipts, Navy	-	-	-	-	-67,500	-	-	-67,500
Offsetting Receipts, Air Force	-	-	-	-	-118,900	-	-	-118,900
Offsetting Receipts, Defense	-	-	-	-	-120,100	-	-	-120,100
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-525,400	-	-	-525,400
TRUST FUNDS								
Army General Gift Fund (Trust)	-	-	-	-	100	-	-	100
USN Academy General Gift Fund (Trust)	-	-	-	-	274	-	-	274
USN Academy Museum Fund (Trust)	-	-	-	-	176	-	-	176
Navy General Gift Fund (Trust)	-	-	-	-	350	-	-	350
Ships Stores Profit, Navy (Trust)	-	-	-	-	18,500	-	-	18,500
Ofc of Naval Records&History Fund(Trust)	-	-	-	-	35	-	-	35
Air Force General Gift Fund (Trust)	-	-	-	-	65	-	-	65
TOTAL - TRUST FUNDS	-	-	-	-	19,500	-	-	19,500
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-	-	-	-18,500	-	-	-18,500
TOTAL - DEPARTMENT OF DEFENSE	265,246,719	8,766,336	22,100	274,035,155	-524,400	-110,609	-	273,400,146
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	62,626,374	2,755,639	-	65,381,013	-218,800	-31,700	-	65,130,513
DEPARTMENT OF THE NAVY	84,819,906	2,072,377	-	86,8[illegible]	-66,665	-28,133	-	86,797,487
DEPARTMENT OF THE AIR FORCE	89,567,924	3,370,176	-	92,[illegible]	[illegible],835	-51,376	-	92,767,888
DEFENSE AGENCIES/OSD	10,941,591	418,144	-	[illegible]	-120,100	-	-	11,239,635
DEFENSE-WIDE	17,291,922	150,000	-	17,441,922	-	600	-	17,442,522
DEFENSE-WIDE CONTINGENCIES	-	-	22,100	22,100	-	-	-	22,100
TOTAL - DEPARTMENT OF DEFENSE	265,246,719	8,766,336	22,100	274,035,155	-524,400	-110,609	-	273,400,146

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FINANCING OF FISCAL YEAR 1982, DIRECT BUDGET PLAN

AS REFLECTED IN FY 1984 BUDGET DOCUMENT

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1982 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE SALES NOT REQUIRING REPLACMENT	REVOLVING AND MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS	UNOBLIGATED BALANCE TRANSFERS: IN (FROM OTHER ACCOUNTS)	OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
Military Personnel, Army	14,020,411	-	-	-	-	-	-	-	-
Military Personnel, Navy	10,317,787	-	-	-	-	-	-	-	-
Military Personnel, Marine Corps	3,111,829	-	-	-	-	-	-	-	-
Military Personnel, Air Force	11,466,878	-	-	-	-	-	-	-	3,600
Reserve Personnel, Army	1,070,728	-	-	-	-	-	-	-	-
Reserve Personnel, Navy	373,954	-	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	151,281	-	-	-	-	-	-	-	-
Reserve Personnel, Air Force	326,990	-	-	-	-	-	-	-	-
National Guard Personnel, Army	1,511,053	-	-	-	-	-	-	-	-
National Guard Personnel, Air Force	478,113	-	-	-	-	-	-	-	-
TOTAL - MILITARY PERSONNEL	42,829,024	-	-	-	-	-	-	-	3,600
RETIRED PAY, DEFENSE									
Retired Pay, Defense	14,940,475	-	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE									
Oper. and Maint., Army	14,997,599	-	-	-	-	-	-	-	182,000
Oper. and Maint., Navy	19,581,697	-	-	-	-	-	-	-	31,800
Oper. and Maint., Marine Corps	1,181,103	-	-	-	-	-	-	-	1,000
Oper. and Maint., Air Force	16,132,839	-	-	-	-	-	-	-36,100	66,000
Oper. and Maint., Defense Agencies	5,243,893	-	-	-	-5	-	-	-	26,710
Oper. and Maint., Army Reserve	665,756	-	-	-	-	-	-	-	-
Oper. and Maint., Navy Reserve	561,340	-	-	-	-	-	-	-	-
Oper. and Maint., Marine Corps Reserve	39,762	-	-	-	-	-	-	-	-
Oper. and Maint., Air Force Reserve	875,580	-	-	-	-	-	-	-	-
Oper. and Maint., Army Nat'l Guard	1,104,984	-	-	-	-	-	-	-	-
Oper. and Maint., Air Nat'l Guard	1,668,830	-	-	-	-	-	-	-	-
Rifle Practice, Army	789	-	-	-	-	-	-	-	-
Claims, Defense	154,373	-	-	-	-	-	-	-	-
Court of Military Appeals, Defense	2,070	-	-	-	-	-	-	-	-
Foreign Currency Fluctuations, Defense	-	-487,138	-	987,418	-	-	-	-311,110	-
TOTAL - OPERATION AND MAINTENANCE	62,010,615	-487,138	-	987,418	-5	-	-	-347,210	307,510
PROCUREMENT									
Aircraft Procurement, Army	1,965,996	-	-21,898	-	-	-	-	-	-
Missile Procurement, Army	2,131,345	-	-18,732	-	-12,845	-	-	-	-
Procurement of W&TCV, Army	3,745,808	-	-160,814	201,200	-67,608	-	-	-	-
Procurement of Ammunition, Army	2,322,515	-	-36,361	10,000	-115	-	-	-	-
Other Procurement, Army	3,707,271	-	-32,373	10,900	-	-	-	-	-
National Guard Equipment, Army	50,000	-	-	-	-	-	-	-	-
Aircraft Procurement, Navy	9,019,700	-	-92,771	8,000	-	-	-	-	2,865
Weapons Procurement, Navy	3,165,600	-27,897	-25,905	-	-	-	-	-	30,027
Shipbuilding and Conversion, Navy	8,603,900	-102,400	-471,416	35,000	1	-	-	-117,500	117,500
Other Procurement, Navy	3,629,577	-	-46,562	-	-	-	-	-	13,400
Procurement, Marine Corps	1,709,456	-	-7,230	-	-	-	-	-	-
Aircraft Procurement, Air Force	13,658,598	-162,900	-44,149	170,000	-	-	-	-	36,440
Missile Procurement, Air Force	4,496 650	-	-34,826	35,900	-	-	-	-	14,489
Other Procurement, Air Force	5,381,170	-800	-33,627	4,963	-	-	-	-800	1,869
Procurement, Defense Agencies	518,000	-	-3,359	-	-	-	-	-	-
TOTAL - PROCUREMENT	64,105,686	-293,997	-1,030,023	475,963	-80,567	-	-	-118,300	216,590
RESEARCH, DEVELOP., TEST&EVAL.									
RDT&E, Army	3,619,535	-	-13,732	-	-	-	-	-	-
RDT&E, Navy	5,834,626	-	7,263	-	-	-	-	-46,292	-
RDT&E, Air Force	8,897,771	-	-36,124	-	-	-	-	-17,161	1,263
RDT&E, Defense Agencies	1,697,646	-	-4,607	-	-	-	-	-	-
Dir. of Test & Eval., Defense	53,000	-	-8	-	-	-	-	-	-
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	20,102,578	-	-47,408	-	-	-	-	-63,453	1,263
MILITARY CONSTRUCTION									
Military Construction, Army	930,701	-	12,000	-	-	-	-	-12,000	-
Military Construction, Navy	1,431,383	-	-	-	-	-	-	-	-
Military Construction, Air Force	1,558,451	-	2,350	-	-	-	-	-2,350	-
Military Construction, Defense Agenc	299,490	-12,000	-2,350	-	-	-	-	-	14,350
Mil. Con., Reserve Components Genera	470	-	-	-	-	-	-	-	-
Mil. Con., Army National Guard	67,658	-	-	-	-	-	-	-	-
Mil. Con., Air National Guard	105,140	-	-	-	-	-	-	-	-
Mil. Con., Army Reserve	64,703	-	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	36,000	-	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	37,400	-	-	-	-	-	-	-	-
NATO Infrastructure	309,530	-	-49,530	85,000	-	-	-	-	-
TOTAL - MILITARY CONSTRUCTION	4,860,936	-12,000	-37,530	85,000	-	-	-	-14,350	14,350

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1982 APPROPRIATION TITLE	LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED.	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPRO-PRIATIONS	APPRO-PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE
(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
MILITARY PERSONNEL								
Military Personnel, Army	3,589	3,589	14,024,000	-	-	45,900	-	13,978,100
Military Personnel, Navy	6,987	6,987	10,324,774	-	-	76,200	-	10,248,574
Military Personnel, Marine Corps	8,916	8,916	3,120,745	-	-	-	-	3,120,745
Military Personnel, Air Force	7,094	10,694	11,477,572	-	-31,200	-	-	11,508,772
Reserve Personnel, Army	10,272	10,272	1,081,000	-	-700	3,500	-	1,078,200
Reserve Personnel, Navy	646	646	374,600	-	-	-	-	374,600
Reserve Personnel, Marine Corps	1,219	1,219	152,500	-	-1,100	-	-	153,600
Reserve Personnel, Air Force	260	260	327,250	-	-876	-	-	328,126
National Guard Personnel, Army	1,847	1,847	1,512,900	-	-	46,900	-	1,466,000
National Guard Personnel, Air Force	1,787	1,787	479,900	-	-	-	-	479,900
TOTAL - MILITARY PERSONNEL	42,617	46,217	42,875,241	-	-33,876	172,500	-	42,736,617
RETIRED PAY, DEFENSE								
Retired Pay, Defense	45,525	45,525	14,986,000	-	-	-	-	14,986,000
OPERATION AND MAINTENANCE								
Oper. and Maint., Army	-136,498	45,502	15,043,101	-	-202,596	23,500	-	15,222,197
Oper. and Maint., Navy	114,992	146,792	19,728,489	-43,641	-25,200	129,400	-	19,667,930
Oper. and Maint., Marine Corps	17,937	18,937	1,200,040	-	-5,000	2,000	-	1,203,040
Oper. and Maint., Air Force	-27,220	2,680	16,135,519	-	-98,600	44,626	-	16,189,493
Oper. and Maint., Defense Agencies	-1,968	24,737	5,268,630	-	-6,170	118,800	-	5,156,000
Oper. and Maint., Army Reserve	905	905	666,661	-	-3,500	-	-	670,161
Oper. and Maint., Navy Reserve	13,047	13,047	574,367	-	-	-	-	574,367
Oper. and Maint., Marine Corps Reserve	682	682	40,444	-	-	-	-	40,444
Oper. and Maint., Air Force Reserve	3,674	3,674	679,254	-	-	-	-	679,254
Oper. and Maint., Army Nat'l Guard	4,713	4,713	1,109,697	-	-	-	-	1,109,697
Oper. and Maint., Air Nat'l Guard	2,388	2,388	1,671,218	-	-	-	-	1,671,218
Rifle Practice, Army	72	72	861	-	-	-	-	861
Claims, Defense	1,327	1,327	155,700	-	-	-	-	155,700
Court of Military Appeals, Defense	630	630	2,700	-	-	-	-	2,700
Foreign Currency Fluctuations, Defense	-	189,170	189,170	-	-	189,170	-	-
TOTAL - OPERATION AND MAINTENANCE	-5,319	455,256	62,465,871	-43,841	-341,066	507,496	-	62,343,082
PROCUREMENT								
Aircraft Procurement, Army	28,694	6,796	1,972,792	-	-	48,296	13,396	1,911,100
Missile Procurement, Army	18,732	-12,845	2,118,500	-	-12,700	-	-	2,131,200
Procurement of W&TCV,Army	86,514	59,292	3,805,100	-	-20,100	-	-	3,825,200
Procurement of Ammunition, Army	36,361	9,885	2,332,500		[illegible]	-	-	2,381,900
Other Procurement, Army	60,573	39,100	3,746,371	-	-32,000	28,200	28,200	3,721,971
National Guard Equipment, Army	-	-	50,000	-	-	-	-	50,000
Aircraft Procurement, Navy	89,906	8,000	9,027,700	-	-88,100	-	-	9,115,800
Weapons Procurement, Navy	23,775	-	3,165,600	-	-41,500	-	-	3,207,100
Shipbuilding and Conversion, Navy	573,615	35,000	8,638,900	-	-300,000	-	236,500	8,702,400
Other Procurement, Navy	33,162	-	3,629,577	-	-79,200	-	-	3,708,777
Procurement, Marine Corps	7,230	-	1,709,456	-	-2,000	-	-	1,711,456
Aircraft Procurement, Air Force	170,609	170,000	13,828,598	-	-200,100	-	89,700	13,938,998
Missile Procurement, Air Force	20,337	35,900	4,532,550	-	-27,000	-	-	4,559,550
Other Procurement, Air Force	33,358	4,963	5,386,133	-	-	-	800	5,385,333
Procurement, Defense Agencies	3,359	-	518,000	-	-	-	-	518,000
TOTAL - PROCUREMENT	1,186,425	356,091	64,461,777	-	-852,100	76,496	368,596	64,868,785
RESEARCH,DEVELOP.,TEST&EVAL.								
RDT&E, Army	3,732	-10,000	3,609,535	-	-	-	-	3,609,535
RDT&E, Navy	32,129	-6,900	5,827,726	-	-37,226	1,100	19,495	5,844,357
RDT&E, Air Force	26,319	-25,703	8,872,068	-	-5,000	205,100	12,358	8,659,610
RDT&E, Defense Agencies	4,807	-	1,697,646	-	-	5,000	-	1,692,646
Dir. of Test & Eval., Defense	8	-	53,000	-	-	-	-	53,000
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	66,995	-42,603	20,059,975	-	-42,226	211,200	31,853	19,859,148
MILITARY CONSTRUCTION								
Military Construction, Army	-	-	950,701	-	-	7,000	-	943,701
Military Construction, Navy	-	-	1,451,393	-	-	-	-	1,451,393
Military Construction, Air Force	-	-	1,558,451	-	-	-	-	1,558,451
Military Construction, Defense Agenc	-	-	299,490	-	-7,000	-	-	306,490
Mil. Con., Reserve Components Genera	-	-	470	-	-	-	-	470
Mil. Con., Army National Guard	-	-	67,658	-	-	-	-	67,658
Mil. Con., Air National Guard	-	-	105,140	-	-	-	-	105,140
Mil. Con., Army Reserve	-	-	64,703	-	-	-	-	64,703
Mil. Con., Naval Reserve	-	-	36,000	-	-	-	-	36,000
Mil. Con., Air Force Reserve	-	-	37,400	-	-	-	-	37,400
NATO Infrastructure	-	35,470	345,000	-	-	-	-	345,000
TOTAL - MILITARY CONSTRUCTION	-	35,470	4,916,406	-	-7,000	7,000	-	4,916,406

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
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(THOUSANDS OF DOLLARS)

FY 1982 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE SALES NOT REQUIRING REPLACMENT	REVOLVING AND MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
FAMILY HOUSING									
Family Housing, Construction	280,235	-	-	-	-	-	-	-	-
Family Housing, Debt Payment	21,215	-3,261	4,515	1,248	-3,639	-	-	-3,354	3,354
Family Housing, Operations	1,913,577	-	-	-	-27,202	-	-	-	-
Homeowners Asst Fund, Def.	4,176	-4,627	-	3,460	-1,756	-	-	-	-
TOTAL - FAMILY HOUSING	2,219,203	-7,908	4,515	4,708	-32,597	-	-	-3,354	3,354
SPECIAL FOREIGN CURRENCY PROGRAM									
Special Foreign Currency Program	3,083	-	-1,448	-	-	-	-	-	-
REVOLVING AND MANAGEMENT FUNDS									
Def. Prod. Guar., Army	-	-2,209	-	2,209	-	-	-	-	-
Def. Prod. Guar., Navy	-	-5,738	-	5,738	-	-	-	-	-
Def. Prod. Guar., Air Force	-	-1,796	-	1,800	-	-4	-	-	-
Def. Prod. Guar., Defense Agencies	-	-7	-	7	-	-	-	-	-
Laundry Service, Naval Academy	-	-261	-	283	-	-22	-	-	-
Army Stock Fund	176,300	-	-	-	-	202,820	-	-67,600	-
Navy Stock Fund	9,435	-	-	-	-	614,254	-	-273,000	-
Marine Corps Stock Fund	13,334	-	-	-	-	55,219	-	-	12,800
Air Force Stock Fund	78,800	-	-	-	-	259,900	-	-259,900	-
Defense Stock Fund	69,000	-1,079	-	143,955	-	672,125	-	-	607,700
sub-total - STOCK FUND	346,869	-1,079	-	143,955	-	2,004,31[illegible]	-	-620,500	620,500
Army Industrial Fund	-	-1,031,213	-	1,266,206	-	-234,993	-	-	-
Navy Industrial Fund	-	-2,027,077	-	861,604	-	1,165,473	-	-	-
Marine Corps Industrial Fund	-	-22,039	-	28,001	-	-5,962	-	-	-
Air Force Industrial Fund	-	-23,490	-	221,533	-	-198,043	-	-	-
Defense Industrial Fund	-	-73,613	-	48,839	-	24,774	-	-	-
sub-total - INDUSTRIAL FUND	-	-3,177,432	-	2,426,183	-	751,249	-	-	-
Army Management Fund	-	-1,000	-	1,000	-	-	-	-	-
Navy Management Fund	-	-1,000	-	1,000	-	-	-	-	-
Air Force Management Fund	-	-791	-	1,000	-	-	-	-	-
Army Conventional Ammo Working Cap F	-	-	-	610,382	-	-610,382	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	346,869	-3,191,313	-	3,193,557	-	2,145,159	-	-620,500	620,500
DEDUCTIONS FOR OFFSETTING RCPTS									
Offsetting Receipts, Army	-	-	-	-	-	-	-193,927	-	-
Offsetting Receipts, Navy	-	-	-	-	-	-	-66,487	-	-
Offsetting Receipts, Air Force	-	-	-	-	-	-	-348,678	-	-
Offsetting Receipts, Defense	-	-	-	-	-	-	-106,905	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-	-715,997	-	-
TRUST FUNDS									
Army General Gift Fund (Trust)	-	-	-	-	-	-	313	-	-
USN Academy General Gift Fund (Trust)	-	-	-	-	-	-	296	-	-
USN Academy Museum Fund (Trust)	-	-	-	-	-	-	168	-	-
Navy General Gift Fund (Trust)	-	-	-	-	-	-	765	-	-
Ships Stores Profit, Navy (Trust)	-	-	-	-	-	-	17,493	-	-
Ofc of Naval Records&History Fund(Trust)	-	-	-	-	-	-	45	-	-
Air Force General Gift Fund (Trust)	-	-	-	-	-	-	78	-	-
TOTAL - TRUST FUNDS	-	-	-	-	-	-	19,198	-	-
INTRAGOVERNMENTAL TRUST FUNDS									
Intragovernmental Trust Fund, Navy	-	-	-	-	-	-	-17,493	-	-
TOTAL - DEPARTMENT OF DEFENSE	211,438,469	-3,992,356	-1,111,894	4,746,646	-113,169	2,145,159	-714,292	-167,167	167,167
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	52,173,252	-1,034,422	-271,910	2,101,897	-80,568	-642,555	-193,614	-99,600	182,000
DEPARTMENT OF THE NAVY	68,791,774	-2,186,412	-636,621	939,626	1	2,028,962	-65,173	-438,792	209,992
DEPARTMENT OF THE AIR FORCE	64,963,210	-169,777	-146,376	435,196	-	61,853	-348,600	-318,311	123,661
DEFENSE AGENCIES/OSD	7,828,029	-66,699	-10,516	192,801	-5	696,699	-106,905	-	648,760
DEFENSE-WIDE	17,682,204	-495,046	-46,471	1,077,126	-32,597	-	-	-314,464	3,354
TOTAL - DEPARTMENT OF DEFENSE	211,438,469	-3,992,356	-1,111,894	4,746,646	-113,169	2,145,159	-714,292	-167,167	167,167

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1982 DIRECT BUDGET PLAN
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(THOUSANDS OF DOLLARS)

FY 1982 APPROPRIATION TITLE	LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPRO-PRIATIONS	APPRO-PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE
(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
FAMILY HOUSING								
Family Housing, Construction	-	-	280,235	-	-	-	-	280,235
Family Housing, Debt Payment	4,248	3,091	24,306	-125,797	-	-	1,992	148,111
Family Housing, Operations	9,821	-17,381	1,896,196	-	-	-	-	1,896,196
Homeowners Asst Fund, Def.	1,174	-1,749	2,427	-	-	-	-	2,427
TOTAL - FAMILY HOUSING	15,243	-16,039	2,203,164	-125,797	-	-	1,992	2,326,969
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	1,448	-	3,083	-	-	-	-	3,083
REVOLVING AND MANAGEMENT FUNDS								
Def. Prod. Guar., Army	-	-	-	-	-	-	-	-
Def. Prod. Guar., Navy	-	-	-	-	-	-	-	-
Def. Prod. Guar., Air Force	-	-	-	-	-	-	-	-
Def. Prod. Guar., Defense Agencies	-	-	-	-	-	-	-	-
Laundry Service, Naval Academy	-	-	-	-	-	-	-	-
Army Stock Fund	-	115,220	291,520	-	-	-	-	291,520
Navy Stock Fund	-	541,254	550,689	-	-	-	-	550,689
Marine Corps Stock Fund	-	68,019	81,353	-	-	-	-	81,353
Air Force Stock Fund	-	-	78,800	-	-	-	-	78,800
Defense Stock Fund	-	1,422,701	1,491,701	-	-	-	-	1,491,701
sub-total - STOCK FUND	-	2,147,194	2,494,063	-	-	-	-	2,494,063
Army Industrial Fund	-	-	-	-	-	-	-	-
Navy Industrial Fund	-	-	-	-	-	-	-	-
Marine Corps Industrial Fund	-	-	-	-	-	-	-	-
Air Force Industrial Fund	-	-	-	-	-	-	-	-
Defense Industrial Fund	-	-	-	-	-	-	-	-
sub-total - INDUSTRIAL FUND	-	-	-	-	-	-	-	-
Army Management Fund	-	-	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-	-	-
Air Force Management Fund	-209	-	-	-	-	-	-	-
Army Conventional Ammo Working Cap F	-	-	-	-	-	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-209	2,147,194	2,494,063	-	-	-	-	2,494,063
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-193,927	-193,927	-	-	-	-	-193,927
Offsetting Receipts, Navy	-	-66,487	-66,487	-	-	-	-	-66,487
Offsetting Receipts, Air Force	-	-348,678	-348,678	-	-	-	-	-348,678
Offsetting Receipts, Defense	-	-106,905	-106,905	-	-	-	-	-106,905
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-715,997	-715,997	-	-	-	-	-715,997
TRUST FUNDS								
Army General Gift Fund (Trust)	-	313	313	-	-	-	-	313
USN Academy General Gift Fund (Trust)	-	296	296	-	-	-	-	296
USN Academy Museum Fund (Trust)	-	188	188	-	-	-	-	188
Navy General Gift Fund (Trust)	-	785	785	-	-	-	-	785
Ships Stores Profit, Navy (Trust)	-	17,493	17,493	-	-	-	-	17,493
Ofc of Naval Records&History Fund(Trust)	-	45	45	-	-	-	-	45
Air Force General Gift Fund (Trust)	-	78	78	-	-	-	-	78
TOTAL - TRUST FUNDS	-	19,198	19,198	-	-	-	-	19,198
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-17,493	-17,493	-	-	-	-	-17,493
TOTAL - DEPARTMENT OF DEFENSE	1,352,725	2,312,819	213,751,288	-169,438	-1,276,268	974,692	402,441	213,819,861
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	118,508	80,734	52,253,986	-	-320,996	203,296	41,588	52,330,090
DEPARTMENT OF THE NAVY	924,443	777,426	69,569,200	-43,641	-679,326	208,700	255,995	69,727,472
DEPARTMENT OF THE AIR FORCE	236,397	-141,957	64,621,253	-	-382,776	249,726	102,858	64,831,445
DEFENSE AGENCIES/GSD	6,198	1,340,533	9,168,562	-	-13,170	123,800	-	9,057,932
DEFENSE-WIDE	64,181	256,083	17,938,287	-125,797	-	169,170	1,992	17,872,922
TOTAL - DEPARTMENT OF DEFENSE	1,352,725	2,312,819	213,751,288	-169,438	-1,276,268	974,692	402,441	213,819,861

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FINANCING OF FISCAL YEAR 1983, DIRECT BUDGET PLAN

AS REFLECTED IN FY 1984 BUDGET DOCUMENT

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1983 DIRECT BUDGET PLAN
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FY 1983 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE SALES NOT REQUIRING REPLACMENT	REVOLVING AND MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS	UNOBLIGATED TRANSFERS: BALANCE IN (FROM OTHER ACCOUNTS)	OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
Military Personnel, Army	14,604,848	-	-	-	-	-	-	-	-
Military Personnel, Navy	10,661,208	-	-	-	-	-	-	-	-
Military Personnel, Marine Corps	3,330,977	-	-	-	-	-	-	-	-
Military Personnel, Air Force	12,195,950	-	-	-	-	-	-	-	-
Reserve Personnel, Army	1,247,250	-	-	-	-	-	-	-	-
Reserve Personnel, Navy	664,325	-	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	170,900	-	-	-	-	-	-	-	-
Reserve Personnel, Air Force	362,125	-	-	-	-	-	-	-	-
National Guard Personnel, Army	1,698,800	-	-	-	-	-	-	-	-
National Guard Personnel, Air Force	548,425	-	-	-	-	-	-	-	-
TOTAL - MILITARY PERSONNEL	45,484,808	-	-	-	-	-	-	-	-
RETIRED PAY, DEFENSE									
Retired Pay, Defense	16,154,800	-	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE									
Oper. and Maint., Army	15,962,939	-	-	-	-	-	-	-316,600	-
Oper. and Maint., Navy	21,093,657	-	-	-	-	-	-	-36,100	-
Oper. and Maint., Marine Corps	1,469,647	-	-	-	-	-	-	-8,700	-
Oper. and Maint., Air Force	17,029,403	-	-	-	-	-	-	-128,300	-
Oper. and Maint., Defense Agencies	5,881,300	-	-	-	-	-	-	-29,500	-
Oper. and Maint., Army Reserve	705,081	-	-	-	-	-	-	-	-
Oper. and Maint., Navy Reserve	637,475	-	-	-	-	-	-	-	-
Oper. and Maint., Marine Corps Reserve	51,112	-	-	-	-	-	-	-	-
Oper. and Maint., Air Force Reserve	765,048	-	-	-	-	-	-	-	-
Oper. and Maint., Army Nat'l Guard	1,191,174	-	-	-	-	-	-	-	-
Oper. and Maint., Air Nat'l Guard	1,622,107	-	-	-	-	-	-	-	-
Rifle Practice, Army	887	-	-	-	-	-	-	-	-
Claims, Defense	147,500	-	-	-	-	-	-	-	-
Court of Military Appeals, Defense	3,256	-	-	-	-	-	-	-	-
Foreign Currency Fluctuations, Defense	-	-987,418	-	466,218	-	-	-	-	521,200
TOTAL - OPERATION AND MAINTENANCE	66,780,588	-987,418	-	466,218	-	-	-	-521,200	521,200
PROCUREMENT									
Aircraft Procurement, Army	2,487,072	-	6,600	-	-	-	-	-6,600	-
Missile Procurement, Army	2,266,600	-	-	-	-	-	-	-	-
Procurement of W&TCV, Army	4,698,546	-201,200	7,300	-	-	-	-	-206,500	201,200
Procurement of Ammunition, Army	2,121,994	-10,000	-	-	-5,600	-	-	-	10,000
Other Procurement, Army	4,108,304	-10,900	-	-	-	-	-	-	10,900
Aircraft Procurement, Navy	10,268,327	-8,000	-	-	-	-	-	-	8,000
Weapons Procurement, Navy	3,435,100	-	-	-	-	-	-	-	-
Shipbuilding and Conversion, Navy	16,248,100	-35,000	-	-	-	-	-	-35,000	35,000
Other Procurement, Navy	3,653,275	-	-	-	-	-	-	-	-
Procurement, Marine Corps	1,977,383	-	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	17,595,300	-170,000	-	-	-	-	-	-170,000	170,000
Missile Procurement, Air Force	4,958,700	-35,900	-	-	-	-	-	-15,000	35,900
Other Procurement, Air Force	5,540,940	-4,963	-	-	-	-	-	-4,963	4,963
Procurement, Defense Agencies	823,545	-	-	-	-	-	-	-	-
National Guard and Reserve Equipment	125,000	-	-	-	-	-	-	-	-
TOTAL - PROCUREMENT	60,308,186	-475,963	13,900	-	-5,600	-	-	-437,063	475,963
RESEARCH, DEVELOP., TEST&EVAL.									
RDT&E, Army	3,884,783	-	10,000	-	-	-	-	-10,000	-
RDT&E, Navy	6,086,031	-	8,000	-	-	-	-	-8,000	-
RDT&E, Air Force	10,625,561	-	20,900	-	-	-	-	-20,900	-
RDT&E, Defense Agencies	2,153,189	-	-	-	-	-	-	-	-
Dir. of Test & Eval., Defense	55,000	-	-	-	-	-	-	-	-
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	22,804,564	-	38,900	-	-	-	-	-38,900	-
MILITARY CONSTRUCTION									
Military Construction, Army	929,720	-	-	-	-	-	-	-	-
Military Construction, Navy	1,080,750	-	-	-	-	-	-	-	-
Military Construction, Air Force	1,551,414	-	-	-	-	-	-	-	-
Military Construction, Defense Agenc	339,770	-	-	-	-	-	-	-	-
Mil. Con., Army National Guard	54,958	-	-	-	-	-	-	-	-
Mil. Con., Air National Guard	127,900	-	-	-	-	-	-	-	-
Mil. Con., Army Reserve	41,800	-	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	25,200	-	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	35,600	-	-	-	-	-	-	-	-
NATO Infrastructure	300,000	-55,000	-40,000	150,000	-	-	-	-	-
TOTAL - MILITARY CONSTRUCTION	4,487,112	-55,000	-40,000	150,000	-	-	-	-	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1983 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1983 APPROPRIATION TITLE	LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED.	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPRO-PRIATIONS	APPRO-PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE
(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	14,604,848	-	-	150,000	-	14,454,848
Military Personnel, Navy	-	-	10,661,208	-	-	123,800	-	10,537,408
Military Personnel, Marine Corps	-	-	3,330,977	-	-	37,700	-	3,293,277
Military Personnel, Air Force	-	-	12,195,950	-	-	96,100	-	12,099,850
Reserve Personnel, Army	-	-	1,247,250	-	-	-	-	1,247,250
Reserve Personnel, Navy	-	-	664,325	-	-	7,200	-	657,125
Reserve Personnel, Marine Corps	-	-	170,900	-	-	-	-	170,900
Reserve Personnel, Air Force	-	-	362,125	-	-	3,200	-	358,925
National Guard Personnel, Army	-	-	1,698,800	-	-	-	-	1,698,800
National Guard Personnel, Air Force	-	-	548,425	-	-	-	-	548,425
TOTAL - MILITARY PERSONNEL	-	-	45,484,808	-	-	418,000	-	45,066,808
RETIRED PAY, DEFENSE								
Retired Pay, Defense	-	-	16,154,800	-	-	-	-	16,154,800
OPERATION AND MAINTENANCE								
Oper. and Maint., Army	-	-318,600	15,666,339	-	-181,086	-	-	15,847,425
Oper. and Maint., Navy	-	-38,100	21,055,557	-25,000	-38,500	14,345	-	21,104,712
Oper. and Maint., Marine Corps	-	-8,700	1,460,947	-	-20,724	-	-	1,481,671
Oper. and Maint., Air Force	-	-128,300	16,901,103	-	-45,863	31,200	-	16,915,766
Oper. and Maint., Defense Agencies	-	-29,500	5,851,800	-	-	136,022	-	5,715,778
Oper. and Maint., Army Reserve	-	-	705,081	-	-503	-	-	705,584
Oper. and Maint., Navy Reserve	-	-	637,475	-	-32	-	-	637,507
Oper. and Maint., Marine Corps Reserve	-	-	51,112	-	-	18	-	51,094
Oper. and Maint., Air Force Reserve	-	-	765,048	-	-687	-	-	765,735
Oper. and Maint., Army Nat'l Guard	-	-	1,191,174	-	-3,893	-	-	1,195,067
Oper. and Maint., Air Nat'l Guard	-	-	1,822,107	-	-496	-	-	1,822,603
Rifle Practice, Army	-	-	887	-	-	12	-	875
Claims, Defense	-	-	147,500	-	-	-	-	147,500
Court of Military Appeals, Defense	-	-	3,258	-	-13	-	-	3,271
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	-	-521,200	66,259,388	-25,000	-291,797	181,597	-	66,394,588
PROCUREMENT								
Aircraft Procurement, Army	-	-	2,487,072	-	-2,000	-	-	2,489,072
Missile Procurement, Army	-	-	2,266,600	-	-	-	-	2,266,600
Procurement of W&TCV, Army	198,200	-	4,698,546	-	-14,500	-	198,200	4,514,846
Procurement of Ammunition, Army	-	-5,600	2,116,394	-	-	1,000	-	2,115,394
Other Procurement, Army	-	-	4,108,304	-	-17,100	9,500	-	4,115,904
Aircraft Procurement, Navy	-	-	10,268,327	-	-88,680	-	-	10,357,007
Weapons Procurement, Navy	-	-	3,435,100	-	-106,500	-	-	3,541,600
Shipbuilding and Conversion, Navy	35,000	-	16,248,100	-	-	-	211,200	16,036,900
Other Procurement, Navy	-	-	3,653,275	-	-72,600	20,000	-	3,705,875
Procurement, Marine Corps	-	-	1,977,383	-	-19,500	-	-	1,996,883
Aircraft Procurement, Air Force	170,000	-	17,595,300	-	-132,100	-	170,000	17,557,400
Missile Procurement, Air Force	15,000	-	4,958,700	-	-	24,200	15,000	4,919,500
Other Procurement, Air Force	4,963	-	5,540,940	-	-10,000	-	4,963	5,545,977
Procurement, Defense Agencies	-	-	823,545	-	-	-	-	823,545
National Guard and Reserve Equipment	-	-	125,000	-	-	-	-	125,000
TOTAL - PROCUREMENT	423,163	-5,600	80,302,586	-	-462,980	54,700	599,363	80,111,503
RESEARCH, DEVELOP., TEST&EVAL.								
RDT&E, Army	-	-	3,884,783	-	-2,000	7,100	-	3,879,683
RDT&E, Navy	-	-	6,086,031	-	-	120,280	-	5,965,751
RDT&E, Air Force	-	-	10,625,561	-	-25,100	-	-	10,650,661
RDT&E, Defense Agencies	-	-	2,153,189	-	-	-	-	2,153,189
Dir. of Test & Eval., Defense	-	-	55,000	-	-	-	-	55,000
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	-	-	22,804,564	-	-27,100	127,380	-	22,704,284
MILITARY CONSTRUCTION								
Military Construction, Army	-	-	929,720	-	-	-	-	929,720
Military Construction, Navy	-	-	1,080,750	-	-	-	-	1,080,750
Military Construction, Air Force	-	-	1,551,414	-	-	-	-	1,551,414
Military Construction, Defense Agenc	-	-	339,770	-	-	-	-	339,770
Mil. Con., Army National Guard	-	-	54,958	-	-	-	-	54,958
Mil. Con., Air National Guard	-	-	127,900	-	-	-	-	127,900
Mil. Con., Army Reserve	-	-	41,800	-	-	-	-	41,800
Mil. Con., Naval Reserve	-	-	25,200	-	-	-	-	25,200
Mil. Con., Air Force Reserve	-	-	35,600	-	-	-	-	35,600
NATO Infrastructure	-	25,000	325,000	-	-	-	-	325,000
TOTAL - MILITARY CONSTRUCTION	-	25,000	4,512,112	-	-	-	-	4,512,112

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1983 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1983 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE SALES NOT REQUIRING REPLACMENT	REVOLVING AND MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS	UNOBLIGATED BALANCE TRANSFERS: IN (FROM OTHER ACCOUNTS)	OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
FAMILY HOUSING									
Family Housing, Construction	-	-	-242,640	-	-	-	-	-	242,640
Family Housing, Debt Payment	-	-1,248	-8,002	-	-	-	-	-	9,250
Family Housing Construction, Army	127,791	-	61,851	-	-	-	-	-61,851	-
Family Housing Operations and Debt,	848,829	-	-	-	-8,181	-	-	-1,753	-
Family Housing Construction, Navy	98,991	-	76,568	-	-	-	-	-76,568	-
Family Housing Operations and Debt,	617,634	-	-	-	-7,162	-	-	-1,169	-
Family Housing Construction, Air For	110,904	-	102,241	-	-	-	-	-102,241	-
Family Housing Operations and Debt,	741,212	-	-	-	-6,150	-	-	-6,330	-
Family Housing Construction, Defense	513	-	1,978	-	-	-	-	-1,978	-
Family Housing Operations and Debt	14,079	-	-	-	-279	-	-	-	-
Homeowners Asst Fund, Def.	4,000	-3,460	-	3,340	-1,480	-	-	-	-
TOTAL - FAMILY HOUSING	2,563,953	-4,708	-8,004	3,340	-23,253	-	-	-251,890	251,890
SPECIAL FOREIGN CURRENCY PROGRAM									
Special Foreign Currency Program	3,800	-	-	-	-	-	-	-	-
REVOLVING AND MANAGEMENT FUNDS									
Def. Prod. Guar., Army	-	-2,209	-	2,209	-	-	-	-	-
Def. Prod. Guar., Navy	-	-5,738	-	5,738	-	-	-	-	-
Def. Prod. Guar., Air Force	-	-1,800	-	1,803	-	-3	-	-	-
Def. Prod. Guar., Defense Agencies	-	-7	-	7	-	-	-	-	-
Laundry Service, Naval Academy	-	-283	-	283	-	-	-	-	-
Army Stock Fund	221,138	-	-	-	-	-	-	-	-
Navy Stock Fund	354,372	-	-	-	-	521,800	-	-521,800	-
Marine Corps Stock Fund	11,812	-	-	-	-	-	-	-	-
Air Force Stock Fund	161,600	-	-	-	-	54,500	-	-54,500	-
Defense Stock Fund	160,500	-143,955	-	68,956	-	-501,301	-	-	576,300
sub-total - STOCK FUND	909,422	-143,955	-	68,956	-	74,999	-	-576,300	576,300
Army Industrial Fund	-	-1,268,206	-	1,368,906	-	-102,700	-	-	-
Navy Industrial Fund	-	-861,604	-	846,104	-	15,500	-	-	-
Marine Corps Industrial Fund	-	-28,001	-	24,401	-	3,600	-	-	-
Air Force Industrial Fund	-	-221,533	-	339,333	-	-117,800	-	-	-
Defense Industrial Fund	-	-48,839	-	32,009	-	16,830	-	-	-
sub-total - INDUSTRIAL FUND	-	-2,426,183	-	2,610,753	-	-184,570	-	-	-
Army Management Fund	-	-1,000	-	1,000	-	-	-	-	-
Navy Management Fund	-	-1,000	-	1,000	-	-	-	-	-
Air Force Management Fund	-	-1,000	-	1,000	-	-	-	-	-
Army Conventional Ammo Working Cap	-	-610,382	-	578,700	-	31,682	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	909,422	-3,193,557	-	3,271,449	-	-77,892	-	-576,300	576,300
DEFENSE-WIDE CONTINGENCIES									
Supplemental for Later Transmittal	1,607,800	-	-	-	-	-	-	-	-
Proposed Rescissions for Later Trans	-650,000	-	-	-	-	-	-	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	957,800	-	-	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS									
Offsetting Receipts, Army	-	-	-	-	-	-	-210,200	-	-
Offsetting Receipts, Navy	-	-	-	-	-	-	-66,900	-	-
Offsetting Receipts, Air Force	-	-	-	-	-	-	-123,300	-	-
Offsetting Receipts, Defense	-	-	-	-	-	-	-114,500	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-	-514,900	-	-
TRUST FUNDS									
Army General Gift Fund (Trust)	-	-	-	-	-	-	100	-	-
USN Academy General Gift Fund (Trust)	-	-	-	-	-	-	293	-	-
USN Academy Museum Fund (Trust)	-	-	-	-	-	-	176	-	-
Navy General Gift Fund (Trust)	-	-	-	-	-	-	336	-	-
Ships Stores Profit, Navy (Trust)	-	-	-	-	-	-	17,800	-	-
Gfc of Naval Records&History Fund(Trust)	-	-	-	-	-	-	95	-	-
Air Force General Gift Fund (Trust)	-	-	-	-	-	-	60	-	-
TOTAL - TRUST FUNDS	-	-	-	-	-	-	18,500	-	-
INTRAGOVERNMENTAL TRUST FUNDS									
Intragovernmental Trust Fund, Navy	-	-	-	-	-	-	-17,500	-	-
TOTAL - DEPARTMENT OF DEFENSE	240,455,033	-4,746,646	4,796	3,891,007	-28,853	-77,892	-513,900	-825,353	825,353
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	57,222,514	-2,101,897	85,751	1,950,815	-13,781	-71,016	-210,100	-602,304	22[illegible],100
DEPARTMENT OF THE NAVY	81,936,276	-939,626	84,568	877,526	-7,183	540,900	-66,060	-689,937	43,000
DEPARTMENT OF THE AIR FORCE	74,172,189	-435,196	123,141	342,136	-6,150	-83,303	-123,240	-502,234	210,863
DEFENSE AGENCIES/OSD	9,372,896	-192,801	1,976	100,972	-279	-484,471	-114,500	-31,478	576,300
DEFENSE-WIDE	16,793,358	-1,077,126	-290,642	619,558	-1,480	-	-	-	773,090
DEFENSE-WIDE CONTINGENCIES	957,800	-	-	-	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	240,455,033	-4,746,646	4,796	3,891,007	-28,853	-77,892	-513,900	-825,353	825,353

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1983 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1983 APPROPRIATION TITLE	LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED.	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPRO-PRIATIONS	APPRO-PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE
(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
FAMILY HOUSING								
Family Housing, Construction	-	-	-	-	-	-	-	-
Family Housing, Debt Payment	-	-	-	-	-	-	-	-
Family Housing Construction, Army	-	-	127,791	-	-	-	-	127,791
Family Housing Operations and Debt,	-	-9,934	838,895	-38,534	-	-	-	877,429
Family Housing Construction, Navy	-	-	98,991	-	-	-	-	98,991
Family Housing Operations and Debt,	-	-8,332	609,302	-28,007	-	-	-	637,309
Family Housing Construction, Air For	-	-	110,904	-	-	-	-	110,904
Family Housing Operations and Debt,	-	-12,480	728,732	-57,535	-	-	-	786,267
Family Housing Construction, Defense	-	-	513	-	-	-	-	513
Family Housing Operations and Debt	-	-279	13,800	-	-	-	-	13,800
Homeowners Asst Fund, Def.	400	-1,200	2,800	-	-	-	-	2,800
TOTAL - FAMILY HOUSING	400	-32,225	2,531,728	-124,076	-	-	-	2,655,804
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	-	-	3,800	-	-	-	-	3,800
REVOLVING AND MANAGEMENT FUNDS								
Def. Prod. Guar , Army	-	-	-	-	-	-	-	-
Def. Prod. Guar., Navy	-	-	-	-	-	-	-	-
Def. Prod. Guar., Air Force	-	-	-	-	-	-	-	-
Def. Prod. Guar., Defense Agencies	-	-	-	-	-	-	-	-
Laundry Service, Naval Academy	-	-	-	-	-	-	-	-
Army Stock Fund	-	-	221,138	-	-	-	-	221,138
Navy Stock Fund	-	-	354,372	-	-	-	-	354,372
Marine Corps Stock Fund	-	-	11,812	-	-	-	-	11,812
Air Force Stock Fund	-	-	161,600	-	-	-	-	161,600
Defense Stock Fund	-	-	160,500	-	-	-	-	160,500
sub-total - STOCK FUND	-	-	909,422	-	-	-	-	909,422
Army Industrial Fund	-	-	-	-	-	-	-	-
Navy Industrial Fund	-	-	-	-	-	-	-	-
Marine Corps Industrial Fund	-	-	-	-	-	-	-	-
Air Force Industrial Fund	-	-	-	-	-	-	-	-
Defense Industrial Fund	-	-	-	-	-	-	-	-
sub-total - INDUSTRIAL FUND	-	-	-	-	-	-	-	-
Army Management Fund	-	-	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-	-	-
Air Force Management Fund	-	-	-	-	-	-	-	-
Army Conventional Ammo Working Cap	-	-	-	-	-	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-	-	909,422	-	-	-	-	909,422
DEFENSE-WIDE CONTINGENCIES								
Supplemental for Later Transmittal	-	-	1,607,800	-	-	-	-	1,607,800
Proposed Rescissions for Later Trans	-	-	-650,000	-650,000	-	-	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	957,800	-650,000	-	-	-	1,607,800
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-210,200	-210,200	-	-	-	-	-210,200
Offsetting Receipts, Navy	-	-66,900	-66,900	-	-	-	-	-66,900
Offsetting Receipts, Air Force	-	-123,300	-123,300	-	-	-	-	-123,300
Offsetting Receipts, Defense	-	-114,500	-114,500	-	-	-	-	-114,500
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-514,900	-514,900	-	-	-	-	-514,900
TRUST FUNDS								
Army General Gift Fund (Trust)	-	100	100	-	-	-	-	100
USN Academy General Gift Fund (Trust)	-	293	293	-	-	-	-	293
USN Academy Museum Fund (Trust)	-	176	176	-	-	-	-	176
Navy General Gift Fund (Trust)	-	336	336	-	-	-	-	336
Ships Stores Profit, Navy (Trust)	-	17,500	17,500	-	-	-	-	17,500
Ofc of Naval Records&History Fund(Trust)	-	35	35	-	-	-	-	35
Air Force General Gift Fund (Trust)	-	60	60	-	-	-	-	60
TOTAL - TRUST FUNDS	-	18,500	18,500	-	-	-	-	18,500
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-17,500	-17,500	-	-	-	-	-17,500
TOTAL - DEPARTMENT OF DEFENSE	423,563	-1,047,925	239,407,108	-799,076	-781,677	781,677	599,363	239,807,021
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	198,200	-542,234	56,680,280	-38,534	-221,062	167,612	198,200	56,574,084
DEPARTMENT OF THE NAVY	35,000	-121,192	81,815,084	-53,007	-346,536	323,343	211,200	81,680,084
DEPARTMENT OF THE AIR FORCE	189,963	-264,020	73,908,169	-57,535	-214,246	154,700	189,963	73,835,287
DEFENSE AGENCIES/OSD	-	-144,279	9,228,817	-	-	136,022	-	9,092,595
DEFENSE-WIDE	400	23,800	16,817,158	-	-13	-	-	16,817,171
DEFENSE-WIDE CONTINGENCIES	-	-	957,800	-650,000	-	-	-	1,607,800
TOTAL - DEPARTMENT OF DEFENSE	423,563	-1,047,925	239,407,108	-799,076	-781,677	781,677	599,363	239,807,021

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FINANCING OF FISCAL YEAR 1984, DIRECT BUDGET PLAN

AS REFLECTED IN FY 1984 BUDGET DOCUMENT

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1984 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1984 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE SALES NOT REQUIRING REPLACMENT	REVOLVING AND MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
Military Personnel, Army	15,214,700	-	-	-	-	-	-	-	-
Military Personnel, Navy	11,293,600	-	-	-	-	-	-	-	-
Military Personnel, Marine Corps	3,462,900	-	-	-	-	-	-	-	-
Military Personnel, Air Force	12,757,900	-	-	-	-	-	-	-	-
Reserve Personnel, Army	1,386,500	-	-	-	-	-	-	-	-
Reserve Personnel, Navy	743,200	-	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	177,300	-	-	-	-	-	-	-	-
Reserve Personnel, Air Force	383,300	-	-	-	-	-	-	-	-
National Guard Personnel, Army	1,914,800	-	-	-	-	-	-	-	-
National Guard Personnel, Air Force	593,000	-	-	-	-	-	-	-	-
TOTAL - MILITARY PERSONNEL	47,927,200	-	-	-	-	-	-	-	-
RETIRED PAY, DEFENSE									
Retired Pay, Defense	16,805,800	-	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE									
Oper. and Maint., Army	17,867,800	-	-	-	-	-	-	-	-
Oper. and Maint., Navy	23,225,600	-	-	-	-	-	-	-	-
Oper. and Maint., Marine Corps	1,575,900	-	-	-	-	-	-	-	-
Oper. and Maint., Air Force	18,999,100	-	-	-	-	-	-	-	-
Oper. and Maint., Defense Agencies	6,871,900	-	-	-	-	-	-	-	-
Oper. and Maint., Army Reserve	662,800	-	-	-	-	-	-	-	-
Oper. and Maint., Navy Reserve	693,000	-	-	-	-	-	-	-	-
Oper. and Maint., Marine Corps Reserve	53,629	-	-	-	-	-	-	-	-
Oper. and Maint., Air Force Reserve	815,000	-	-	-	-	-	-	-	-
Oper. and Maint., Army Nat'l Guard	1,135,000	-	-	-	-	-	-	-	-
Oper. and Maint., Air Nat'l Guard	1,824,700	-	-	-	-	-	-	-	-
Rifle Practice, Army	899	-	-	-	-	-	-	-	-
Claims, Defense	222,900	-	-	-	-	-	-	-	-
Court of Military Appeals, Defense	3,372	-	-	-	-	-	-	-	-
Foreign Currency Fluctuations, Defense	-	-466,218	-	466,218	-	-	-	-	-
Summer Olympics	50,000	-	-	-	-	-	-	-	-
TOTAL - OPERATION AND MAINTENANCE	74,001,600	-466,218	-	466,218	-	-	-	-	-
PROCUREMENT									
Aircraft Procurement, Army	3,472,100	-	-	-	-	-	-	-	-
Missile Procurement, Army	3,088,500	-	-	-	-	-	-	-	-
Procurement of W&TCV,Army	4,934,416	-	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,334,189	-	-	-	-	-	-	-	-
Other Procurement, Army	5,362,870	-	-	-	-	-	-	-	-
Aircraft Procurement, Navy	11,127,300	-	-	-	-	-	-	-	-
Weapons Procurement, Navy	4,028,600	-	-	-	-	-	-	-	-
Shipbuilding and Conversion, Navy	12,698,800	-	-	-	-	-	-	-	-
Other Procurement, Navy	5,001,838	-	-	-	-	-	-	-	-
Procurement, Marine Corps	1,852,049	-	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	22,707,190	-	-	-	-	-	-	-	-
Missile Procurement, Air Force	8,570,834	-	-	-	-	-	-	-	-
Other Procurement, Air Force	7,626,302	-	-	-	-	-	-	-	-
Procurement, Defense Agencies	1,082,791	-	-	-	-	-	-	-	-
Defense Production Act Purchases	200,000	-	-	-	-	-	-	-	-
TOTAL - PROCUREMENT	94,087,779	-	-	-	-	-	-	-	-
RESEARCH,DEVELOP.,TEST&EVAL.									
RDT&E, Army	4,792,200	-	-	-	-	-	-	-	-
RDT&E, Navy	8,181,043	-	-	-	-	-	-	-	-
RDT&E, Air Force	13,652,273	-	-	-	-	-	-	-	-
RDT&E, Defense Agencies	2,939,900	-	-	-	-	-	-	-	-
Dir. of Test & Eval., Defense	56,800	-	-	-	-	-	-	-	-
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	29,622,216	-	-	-	-	-	-	-	-
MILITARY CONSTRUCTION									
Military Construction, Army	1,375,000	-	-	-	-	-	-	-	-
Military Construction, Navy	1,343,700	-	-	-	-	-	-	-	-
Military Construction, Air Force	2,300,900	-	-	-	-	-	-	-	-
Military Construction, Defense Agenc	398,400	-	-	-	-	-	-	-	-
Mil. Con., Army National Guard	65,300	-	-	-	-	-	-	-	-
Mil. Con., Air National Guard	79,900	-	-	-	-	-	-	-	-
Mil. Con., Army Reserve	52,700	-	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	24,800	-	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	42,200	-	-	-	-	-	-	-	-
NATO Infrastructure	300,000	-150,000	-	-	-	-	-	-	-
TOTAL - MILITARY CONSTRUCTION	6,972,900	-150,000	-	-	-	-	-	-	-

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1984 DIRECT BUDGET PLAN
AS REFLECTED IN FY 1984 BUDGET DOCUMENT
(THOUSANDS OF DOLLARS)

FY 1984 APPROPRIATION TITLE	LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED.	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPRO-PRIATIONS	APPRO-PRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE
(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	15,214,700	-	-	-	-	15,214,700
Military Personnel, Navy	-	-	11,293,600	-	-	-	-	11,293,600
Military Personnel, Marine Corps	-	-	3,462,900	-	-	-	-	3,462,900
Military Personnel, Air Force	-	-	12,757,900	-	-	-	-	12,757,900
Reserve Personnel, Army	-	-	1,386,500	-	-	-	-	1,386,500
Reserve Personnel, Navy	-	-	743,200	-	-	-	-	743,200
Reserve Personnel, Marine Corps	-	-	177,300	-	-	-	-	177,300
Reserve Personnel, Air Force	-	-	383,300	-	-	-	-	383,300
National Guard Personnel, Army	-	-	1,914,800	-	-	-	-	1,914,800
National Guard Personnel, Air Force	-	-	593,000	-	-	-	-	593,000
TOTAL - MILITARY PERSONNEL	-	-	47,927,200	-	-	-	-	47,927,200
RETIRED PAY, DEFENSE								
Retired Pay, Defense	-	-	16,805,800	-	-	-	-	16,805,800
OPERATION AND MAINTENANCE								
Oper. and Maint., Army	-	-	17,867,800	-	-	-	-	17,867,800
Oper. and Maint., Navy	-	-	23,225,600	-	-	-	-	23,225,600
Oper. and Maint., Marine Corps	-	-	1,575,900	-	-	-	-	1,575,900
Oper. and Maint., Air Force	-	-	18,999,100	-	-	-	-	18,999,100
Oper. and Maint., Defense Agencies	-	-	6,871,900	-	-	-	-	6,871,900
Oper. and Maint., Army Reserve	-	-	662,800	-	-	-	-	662,800
Oper. and Maint., Navy Reserve	-	-	693,000	-	-	-	-	693,000
Oper. and Maint., Marine Corps Reserve	-	-	53,629	-	-	-	-	53,629
Oper. and Maint., Air Force Reserve	-	-	815,000	-	-	-	-	815,000
Oper. and Maint., Army Nat'l Guard	-	-	1,135,000	-	-	-	-	1,135,000
Oper. and Maint., Air Nat'l Guard	-	-	1,824,700	-	-	-	-	1,824,700
Rifle Practice, Army	-	-	899	-	-	-	-	899
Claims, Defense	-	-	222,900	-	-	-	-	222,900
Court of Military Appeals, Defense	-	-	3,372	-	-	-	-	3,372
Foreign Currency Fluctuations, Defense	-	-	-	-	-	-	-	-
Summer Olympics	-	-	50,000	-	-	-	-	50,000
TOTAL - OPERATION AND MAINTENANCE	-	-	74,001,600	-	-	-	-	74,001,600
PROCUREMENT								
Aircraft Procurement, Army	-	-	3,472,100	-	-	-	-	3,472,100
Missile Procurement, Army	-	-	3,088,500	-	-	-	-	3,088,500
Procurement of W&TCV,Army	-	-	4,934,416	-	-	-	-	4,934,416
Procurement of Ammunition, Army	-	-	2,334,189	-	-	-	-	2,334,189
Other Procurement, Army	-	-	5,362,870	-	-	-	-	5,362,870
Aircraft Procurement, Navy	-	-	11,127,300	-	-	-	-	11,127,300
Weapons Procurement, Navy	-	-	4,028,600	-	-	-	-	4,028,600
Shipbuilding and Conversion, Navy	-	-	12,698,800	-	-	-	-	12,698,800
Other Procurement, Navy	-	-	5,001,838	-	-	-	-	5,001,838
Procurement, Marine Corps	-	-	1,852,049	-	-	-	-	1,852,049
Aircraft Procurement, Air Force	-	-	22,707,190	-	-	-	-	22,707,190
Missile Procurement, Air Force	-	-	8,570,834	-	-	-	-	8,570,834
Other Procurement, Air Force	-	-	7,626,302	-	-	-	-	7,626,302
Procurement, Defense Agencies	-	-	1,082,791	-	-	-	-	1,082,791
Defense Production Act Purchases	-	-	200,000	-	-	-	-	200,000
TOTAL - PROCUREMENT	-	-	94,087,779	-	-	-	-	94,087,779
RESEARCH,DEVELOP.,TEST&EVAL.								
RDT&E, Army	-	-	4,792,200	-	-	-	-	4,792,200
RDT&E, Navy	-	-	8,181,043	-	-	-	-	8,181,043
RDT&E, Air Force	-	-	13,652,273	-	-	-	-	13,652,273
RDT&E, Defense Agencies	-	-	2,939,900	-	-	-	-	2,939,900
Dir. of Test & Eval., Defense	-	-	56,800	-	-	-	-	56,800
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	-	-	29,622,216	-	-	-	-	29,622,216
MILITARY CONSTRUCTION								
Military Construction, Army	-	-	1,375,000	-	-	-	-	1,375,000
Military Construction, Navy	-	-	1,343,700	-	-	-	-	1,343,700
Military Construction, Air Force	-	-	2,300,900	-	-	-	-	2,300,900
Military Construction, Defense Agenc	-	-	398,400	-	-	-	-	398,400
Mil. Con., Army National Guard	-	-	55,300	-	-	-	-	55,300
Mil. Con., Air National Guard	-	-	79,900	-	-	-	-	79,900
Mil. Con., Army Reserve	-	-	52,700	-	-	-	-	52,700
Mil. Con., Naval Reserve	-	-	24,800	-	-	-	-	24,800
Mil. Con., Air Force Reserve	-	-	42,200	-	-	-	-	42,200
NATO Infrastructure	-	-150,000	150,000	-	-	-	-	150,000
TOTAL - MILITARY CONSTRUCTION	-	-150,000	5,822,900	-	-	-	-	5,822,900

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1984 DIRECT BUDGET PLAN
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(THOUSANDS OF DOLLARS)

FY 1984 APPROPRIATION TITLE	TOA (DIRECT BUDGET PLAN)	FINANCING ADJUSTMENTS: UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS (REPROGRAMMING FROM (-) OR TO PRIOR YEAR BUDGET PLANS)	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES FROM REIMBURSABLE SALES NOT REQUIRING REPLACMENT	REVOLVING AND MANAGEMENT FUND OPERATING CONCEPT	TRUST FUNDS AND MISC. RECEIPTS	UNOBLIGATED BALANCE TRANSFERS: IN (FROM OTHER ACCOUNTS)	OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
FAMILY HOUSING									
Family Housing Construction, Army	186,313	-	-	-	-	-	-	-	-
Family Housing Operations and Debt,	1,054,626	-	-	-	-	-	-	-	-
Family Housing Construction, Navy	118,761	-	-	-	-	-	-	-	-
Family Housing Operations and Debt,	556,983	-	-	-	-	-	-	-	-
Family Housing Construction, Air For	171,112	-	-	-	-	-	-	-	-
Family Housing Operations and Debt,	724,688	-	-	-	-	-	-	-	-
Family Housing Construction, Defense	1,245	-	-	-	-	-	-	-	-
Family Housing Operations and Debt	18,499	-	-	-	-	-	-	-	-
Homeowners Asst Fund, Def.	4,000	-3,340	-	720	-1,430	-	-	-	-
TOTAL - FAMILY HOUSING	2,836,227	-3,340	-	720	-1,430	-	-	-	-
SPECIAL FOREIGN CURRENCY PROGRAM									
Special Foreign Currency Program	3,050	-	-	-	-	-	-	-	-
REVOLVING AND MANAGEMENT FUNDS									
Def. Prod. Guar., Army	-	-2,209	-	2,209	-	-	-	-	-
Def. Prod. Guar., Navy	-	-5,738	-	5,738	-	-	-	-	-
Def. Prod. Guar., Air Force	-	-1,803	-	1,805	-	-2	-	-	-
Def. Prod. Guar., Defense Agencies	-	-7	-	7	-	-	-	-	-
Laundry Service, Naval Academy	-	-283	-	283	-	-	-	-	-
Army Stock Fund	408,600	-	-	-	-	-	-	-	-
Navy Stock Fund	682,889	-	-	-	-	100,000	-	-100,000	-
Marine Corps Stock Fund	22,280	-	-	-	-	-	-	-	-
Air Force Stock Fund	1,638,325	-	-	-	-	-	-	-	-
Defense Stock Fund	47,000	-68,956	-	68,956	-	-100,000	-	-	100,000
sub-total - STOCK FUND	2,799,074	-68,956	-	68,956	-	-	-	-100,000	100,000
Army Industrial Fund	-	-1,368,906	-	1,203,106	-	165,800	-	-	-
Navy Industrial Fund	-	-846,104	-	708,804	-	137,300	-	-	-
Marine Corps Industrial Fund	-	-24,401	-	16,101	-	8,300	-	-	-
Air Force Industrial Fund	-	-339,333	-	311,033	-	28,300	-	-	-
Defense Industrial Fund	-	-32,009	-	27,409	-	4,600	-	-	-
sub-total - INDUSTRIAL FUND	-	-2,610,753	-	2,266,453	-	344,300	-	-	-
Army Management Fund	-	-1,000	-	1,000	-	-	-	-	-
Navy Management Fund	-	-1,000	-	1,000	-	-	-	-	-
Air Force Management Fund	-	-1,000	-	1,000	-	-	-	-	-
Army Conventional Ammo Working Cap	-	-578,700	-	850,900	-	-272,200	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,799,074	-3,271,449	-	3,199,351	-	72,098	-	-100,000	100,000
DEFENSE-WIDE CONTINGENCIES									
Military Personnel Legislation	22,100	-	-	-	-	-	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS									
Offsetting Receipts, Army	-	-	-	-	-	-	-218,900	-	-
Offsetting Receipts, Navy	-	-	-	-	-	-	-67,500	-	-
Offsetting Receipts, Air Force	-	-	-	-	-	-	-118,900	-	-
Offsetting Receipts, Defense	-	-	-	-	-	-	-120,100	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-	-	-525,400	-	-
TRUST FUNDS									
Army General Gift Fund (Trust)	-	-	-	-	-	-	100	-	-
USN Academy General Gift Fund (Trust)	-	-	-	-	-	-	274	-	-
USN Academy Museum Fund (Trust)	-	-	-	-	-	-	176	-	-
Navy General Gift Fund (Trust)	-	-	-	-	-	-	350	-	-
Ships Stores Profit, Navy (Trust)	-	-	-	-	-	-	18,500	-	-
Ofc of Naval Records&History Fund(Trust)	-	-	-	-	-	-	35	-	-
Air Force General Gift Fund (Trust)	-	-	-	-	-	-	65	-	-
TOTAL - TRUST FUNDS	-	-	-	-	-	-	19,500	-	-
INTRAGOVERNMENTAL TRUST FUNDS									
Intragovernmental Trust Fund, Navy	-	-	-	-	-	-	-18,500	-	-
TOTAL - DEPARTMENT OF DEFENSE	274,077,946	-3,891,007	-	3,666,289	-1,430	72,098	-524,400	-100,000	100,000
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	65,349,313	-1,950,815	-	2,057,215	-	-106,400	-218,800	-	-
DEPARTMENT OF THE NAVY	66,864,152	-877,526	-	731,926	-	245,600	-66,665	-100,000	-
DEPARTMENT OF THE AIR FORCE	92,866,724	-342,136	-	313,838	-	28,298	-118,835	-	-
DEFENSE AGENCIES/OSD	11,359,735	-100,972	-	96,372	-	-95,400	-120,100	-	100,000
DEFENSE-WIDE	17,595,922	-619,558	-	466,938	-1,430	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	22,100	-	-	-	-	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	274,077,946	-3,891,007	-	3,666,289	-1,430	72,098	-524,400	-100,000	100,000

DEPARTMENT OF DEFENSE
FINANCING OF FISCAL YEAR 1984 DIRECT BUDGET PLAN
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(THOUSANDS OF DOLLARS)

FY 1984 APPROPRIATION TITLE	LAPSES, NEW CONTRACT AUTHORITY, AND REDEMPTION OF AGENCY DEBT	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	RESCISSIONS SAVINGS, 3732 LIQUIDATIONS, AND DEBT RED.	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	REAPPROPRIATIONS	APPROPRIATIONS, CONCEPTS AND CONTRACT AUTHORITY AS APPLICABLE
(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
FAMILY HOUSING								
Family Housing Construction, Army	-	-	186,313	-	-	-	-	186,313
Family Housing Operations and Debt,	-	-	1,054,626	-31,700	-	-	-	1,086,326
Family Housing Construction, Navy	-	-	118,761	-	-	-	-	118,761
Family Housing Operations and Debt,	-	-	556,983	-28,133	-	-	-	585,116
Family Housing Construction, Air For	-	-	171,112	-	-	-	-	171,112
Family Housing Operations and Debt,	-	-	724,688	-51,376	-	-	-	776,064
Family Housing Construction, Defense	-	-	1,245	-	-	-	-	1,245
Family Housing Operations and Debt	-	-	18,499	-	-	-	-	18,499
Homeowners Asst Fund, Def.	650	-3,400	600	-	-	-	-	600
TOTAL - FAMILY HOUSING	650	-3,400	2,832,827	-111,209	-	-	-	2,944,036
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	-	-	3,050	-	-	-	-	3,050
REVOLVING AND MANAGEMENT FUNDS								
Def. Prod. Guar., Army	-	-	-	-	-	-	-	-
Def. Prod. Guar., Navy	-	-	-	-	-	-	-	-
Def. Prod. Guar., Air Force	-	-	-	-	-	-	-	-
Def. Prod. Guar., Defense Agencies	-	-	-	-	-	-	-	-
Laundry Service, Naval Academy	-	-	-	-	-	-	-	-
Army Stock Fund	-	-	408,600	-	-	-	-	408,600
Navy Stock Fund	-	-	682,869	-	-	-	-	682,869
Marine Corps Stock Fund	-	-	22,260	-	-	-	-	22,260
Air Force Stock Fund	-	-	1,636,325	-	-	-	-	1,636,325
Defense Stock Fund	-	-	47,000	-	-	-	-	47,000
sub-total - STOCK FUND	-	-	2,799,074	-	-	-	-	2,799,074
Army Industrial Fund	-	-	-	-	-	-	-	-
Navy Industrial Fund	-	-	-	-	-	-	-	-
Marine Corps Industrial Fund	-	-	-	-	-	-	-	-
Air Force Industrial Fund	-	-	-	-	-	-	-	-
Defense Industrial Fund	-	-	-	-	-	-	-	-
sub-total - INDUSTRIAL FUND	-	-	-	-	-	-	-	-
Army Management Fund	-	-	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-	-	-
Air Force Management Fund	-	-	-	-	-	-	-	-
Army Conventional Ammo Working Cap	-	-	-	-	-	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-	-	2,799,074	-	-	-	-	2,799,074
DEFENSE-WIDE CONTINGENCIES								
Military Personnel Legislation	-	-	22,100	-	-	-	-	22,100
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army	-	-218,900	-218,900	-	-	-	-	-218,900
Offsetting Receipts, Navy	-	-67,500	-67,500	-	-	-	-	-67,500
Offsetting Receipts, Air Force	-	-118,900	-118,900	-	-	-	-	-118,900
Offsetting Receipts, Defense	-	-120,100	-120,100	-	-	-	-	-120,100
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-525,400	-525,400	-	-	-	-	-525,400
TRUST FUNDS								
Army General Gift Fund (Trust)	-	100	100	-	-	-	-	100
USN Academy General Gift Fund (Trust)	-	274	274	-	-	-	-	274
USN Academy Museum Fund (Trust)	-	176	176	-	-	-	-	176
Navy General Gift Fund (Trust)	-	350	350	-	-	-	-	350
Ships Stores Profit, Navy (Trust)	-	18,500	18,500	-	-	-	-	18,500
Ofc of Naval Records&History Fund(Trust)	-	35	35	-	-	-	-	35
Air Force General Gift Fund (Trust)	-	65	65	-	-	-	-	65
TOTAL - TRUST FUNDS	-	19,500	19,500	-	-	-	-	19,500
INTRAGOVERNMENTAL TRUST FUNDS								
Intragovernmental Trust Fund, Navy	-	-18,500	-18,500	-	-	-	-	-18,500
TOTAL - DEPARTMENT OF DEFENSE	650	-677,800	273,400,146	-111,209	-	-	-	273,511,355
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	-218,800	65,130,513	-31,700	-	-	-	65,162,213
DEPARTMENT OF THE NAVY	-	-66,665	86,797,467	-28,133	-	-	-	86,825,620
DEPARTMENT OF THE AIR FORCE	-	-118,635	92,767,869	-51,376	-	-	-	92,819,265
DEFENSE AGENCIES/OSD	-	-120,100	11,239,635	-	-	-	-	11,239,635
DEFENSE-WIDE	650	-153,400	17,442,622	-	-	-	-	17,442,522
DEFENSE-WIDE CONTINGENCIES	-	-	22,100	-	-	-	-	22,100
TOTAL - DEPARTMENT OF DEFENSE	650	-677,800	273,400,146	-111,209	-	-	-	273,511,355

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ACTUAL							
MILITARY FUNCTIONS							
MILITARY PERSONNEL	-	43,244,887	-	-	-	43,244,887	-
RETIRED PAY, DEFENSE	-	14,940,475	-	-	-	14,940,475	-
OPERATION AND MAINTENANCE	487,138	68,597,568	-	-	-	68,597,568	987,418
PROCUREMENT	19,416,120	49,528,839	7,201,188	2,084,864	1,072,183	59,887,074	25,622,701
RESEARCH, DEVELOP., TEST&EVAL.	1,462,862	20,354,681	1,413,157	-	-	21,767,838	1,412,053
MILITARY CONSTRUCTION	1,712,932	4,080,494	672,640	99,384	135,765	4,988,283	3,073,654
FAMILY HOUSING	157,527	2,053,089	36,298	-42	39,628	2,128,973	255,350
SPECIAL FOREIGN CURRENCY PROGRAM	2,605	150	1,157	-	-	1,307	2,933
REVOLVING AND MANAGEMENT FUNDS	3,191,313	-	-	-	68,595,255	68,595,255	3,193,557
BUDGET CONCEPTS ADJUSTMENTS							
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-715,997	-715,997	-
TRUST FUNDS	108,436	-	-	-	280,147	280,147	86,287
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-17,493	-17,493	-
TOTAL - DEPARTMENT OF DEFENSE	26,538,933	202,800,183	9,324,440	2,184,206	69,389,488	283,698,317	34,633,953
COMPONENT SUMMARY							
DEPARTMENT OF THE ARMY	4,941,049	54,354,139	1,758,544	350,435	11,964,043	68,427,161	7,336,585
DEPARTMENT OF THE NAVY	14,886,937	64,040,390	4,428,035	1,147,767	22,497,216	92,113,408	14,707,269
DEPARTMENT OF THE AIR FORCE	5,576,521	59,424,480	2,856,206	667,217	16,955,632	79,903,535	10,324,059
DEFENSE AGENCIES/OSD	423,173	7,644,701	216,891	16,829	17,932,186	25,812,607	732,771
DEFENSE WIDE	711,253	17,336,473	64,764	-42	40,411	17,441,606	1,533,269
TOTAL - DEPARTMENT OF DEFENSE	26,538,933	202,800,183	9,324,440	2,184,206	69,389,488	283,698,317	34,633,953
FISCAL YEAR 1983 - ESTIMATED							
MILITARY FUNCTIONS							
MILITARY PERSONNEL	-	45,868,020	-	-	-	45,868,020	-
RETIRED PAY, DEFENSE	-	16,154,800	-	-	-	16,154,800	-
OPERATION AND MAINTENANCE	987,418	73,465,291	-	-	-	73,465,291	466,218
PROCUREMENT	25,622,701	60,949,290	11,663,326	3,660,119	1,390,311	77,663,046	30,159,336
RESEARCH, DEVELOP., TEST&EVAL.	1,412,053	23,065,946	1,450,952	-	-	24,536,898	1,506,219
MILITARY CONSTRUCTION	3,073,654	4,028,008	1,377,017	178,583	418,829	6,002,437	2,619,795
FAMILY HOUSING	255,350	2,400,980	110,461	25,267	23,368	2,560,076	249,855
SPECIAL FOREIGN CURRENCY PROGRAM	2,933	38	2,933	-	-	2,971	3,762
REVOLVING AND MANAGEMENT FUNDS	3,193,557	-	-	-	71,199,656	71,199,656	3,271,449
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	767,339	767,339	190,461
BUDGET CONCEPTS ADJUSTMENTS							
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-514,900	-514,900	-
TRUST FUNDS	86,287	-	-	-	282,095	282,095	66,534
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-17,500	-17,[illegible]	-
TOTAL - DEPARTMENT OF DEFENSE	34,633,953	225,952,373	14,604,689	3,863,969	73,549,198	317,970,229	38,533,629
COMPONENT SUMMARY							
DEPARTMENT OF THE ARMY	7,336,585	58,030,906	2,779,472	1,011,910	13,798,485	75,620,773	6,992,729
DEPARTMENT OF THE NAVY	14,707,269	73,522,463	5,050,076	1,346,175	23,024,166	102,942,880	18,521,277
DEPARTMENT OF THE AIR FORCE	10,324,059	68,563,083	6,356,363	1,464,985	17,700,734	94,085,165	11,212,069
DEFENSE AGENCIES/OSD	732,771	9,135,325	368,030	40,899	18,251,474	27,795,728	757,020
DEFENSE WIDE	1,533,269	16,700,596	50,748	-	7,000	16,758,344	860,073
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	767,339	767,339	190,461
TOTAL - DEPARTMENT OF DEFENSE	34,633,953	225,952,373	14,604,689	3,863,969	73,549,198	317,970,229	38,533,629
FISCAL YEAR 1984 - ESTIMATED							
MILITARY FUNCTIONS							
MILITARY PERSONNEL	-	48,319,000	-	-	-	48,319,000	-
RETIRED PAY, DEFENSE	-	16,805,800	-	-	-	16,805,800	-
OPERATION AND MAINTENANCE	466,218	81,036,031	-	-	-	81,036,031	466,218
PROCUREMENT	30,159,336	72,155,741	12,282,308	4,572,565	1,363,014	90,373,628	36,437,900
RESEARCH, DEVELOP., TEST&EVAL.	1,506,219	29,448,808	1,506,218	-	-	30,955,026	1,921,509
MILITARY CONSTRUCTION	2,619,795	5,071,846	942,399	426,503	212,633	6,653,381	2,989,314
FAMILY HOUSING	249,855	2,634,329	86,798	40,656	14,783	2,776,566	338,889
SPECIAL FOREIGN CURRENCY PROGRAM	3,762	31	3,762	-	-	3,793	3,019
REVOLVING AND MANAGEMENT FUNDS	3,271,449	-	-	-	77,011,310	77,011,310	3,199,351
DEFENSE-WIDE CONTINGENCIES							
DEFENSE-WIDE CONTINGENCIES	190,461	22,100	-	-	125,208	147,308	65,253
BUDGET CONCEPTS ADJUSTMENTS							
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-	-525,400	-525,400	-
TRUST FUNDS	66,534	-	-	-	271,392	271,392	66,077
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-	-18,500	-18,500	-
TOTAL - DEPARTMENT OF DEFENSE	38,533,629	255,493,686	14,821,485	5,039,724	78,454,440	353,809,335	45,489,310
COMPONENT SUMMARY							
DEPARTMENT OF THE ARMY	6,992,729	65,894,791	2,588,272	988,106	14,373,041	83,644,210	8,050,838
DEPARTMENT OF THE NAVY	18,521,277	78,829,317	5,438,814	1,906,493	24,290,276	110,464,900	20,768,949
DEPARTMENT OF THE AIR FORCE	11,212,069	82,461,752	6,245,285	1,942,186	19,241,197	109,890,420	14,985,338
DEFENSE AGENCIES/OSD	757,020	11,092,195	440,927	71,732	20,417,718	32,022,572	858,482
DEFENSE WIDE	860,073	17,393,531	108,187	131,207	7,000	17,639,925	693,450
DEFENSE-WIDE CONTINGENCIES	190,461	22,100	-	-	125,208	147,308	65,253
TOTAL - DEPARTMENT OF DEFENSE	38,533,629	255,493,686	14,821,485	5,039,724	78,454,440	353,809,335	45,489,310

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ACTUAL								
MILITARY PERSONNEL								
Military Personnel, Army		-	14,168,961	-	-	-	14,168,961	-
Military Personnel, Navy		-	10,409,020	-	-	-	10,409,020	-
Military Personnel, Marine Corps		-	3,125,033	-	-	-	3,125,033	-
Military Personnel, Air Force		-	11,617,719	-	-	-	11,617,719	-
Reserve Personnel, Army		-	1,075,341	-	-	-	1,075,341	-
Reserve Personnel Navy		-	374,328	-	-	-	374,328	-
Reserve Personnel, Marine Corps		-	151,881	-	-	-	151,881	-
Reserve Personnel, Air Force		-	328,565	-	-	-	328,566	-
National Guard Personnel, Army		-	1,515,498	-	-	-	1,515,498	-
National Guard Personnel, Air Force		-	478,540	-	-	-	478,540	-
TOTAL - MILITARY PERSONNEL		-	43 244,887	-	-	-	43,244,887	-
Retired Pay, Defense		-	14,940,475	-	-	-	14,940,475	-
OPERATION AND MAINTENANCE								
Oper and Maint., Army		-	17,003,211	-	-	-	17,003,211	-
Oper. and Maint., Navy		-	22,261,815	-	-	-	22,261,815	-
Oper. and Maint., Marine Corps		-	1,444,099	-	-	-	1,444,099	-
Oper. and Maint , Air Force		-	17,426,413	-	-	-	17,426,413	-
Oper. and Maint., Defense Agencies		-	5,497,189	-	-	-	5,497,189	-
Oper. and Maint., Army Reserve		-	691,428	-	-	-	691,428	-
Oper. and Maint., Navy Reserve		-	584,873	-	-	-	584,873	-
Oper. and Maint., Marine Corps Reserve		-	40,437	-	-	-	40,437	-
Oper. and Maint., Air Force Reserve		-	681,984	-	-	-	681,984	-
Oper. and Maint., Army Nat'l Guard		-	1,124,419	-	-	-	1,124,419	-
Oper. and Maint , Air Nat'l Guard		-	1,684,468	-	-	-	1,684,468	-
Rifle Practice, Army		-	789	-	-	-	789	-
Claims, Defense		-	154,373	-	-	-	154,373	-
Court of Military Appeals, Defense		-	2,070	-	-	-	2,070	-
Foreign Currency Fluctuations, Defense		487,138	-	-	-	-	-	987,418
TOTAL - OPERATION AND MAINTENANCE		487,138	68,597,568	-	-	-	68,597,568	987,418
PROCUREMENT								
Aircraft Procurement, Army	2	-	1,927,743	-	-	-	1,927,743	320,457
Aircraft Procurement, Army	1	176,133	-	72,487	-	-	72,487	98,889
Aircraft Procurement, Army	0	49,614	-	-	32,386	-	32,386	-
sub-total		225,747	1,927,743	72,487	32,386	-	2,032,616	419,346
Missile Procurement, Army	2	-	2,218,674	-	-	-	2,218,674	387,822
Missile Procurement, Army	1	319,060	-	233,917	-	-	233,917	59,003
Missile Procurement, Army	0	68,511	-	-	42,147	-	42,147	-
sub-total		387,571	2,218,674	233,917	42,147	-	2,494,738	446,825
Procurement of W&TCV, Army	2	-	4,024,846	-	-	-	4,024,846	915,016
Procurement of W&TCV, Army	1	620,773	-	212,962	-	-	212,962	382,797
Procurement of W&TCV, Army	0	232,640	-	-	95,485	-	95,485	-
sub-total		853,413	4,024,846	212,962	95,485	-	4,333,293	1,297,813
Procurement of Ammunition, Army	2	-	2,272,366	-	-	-	2,272,366	144,245
Procurement of Ammunition, Army	1	304,568	-	158,417	-	-	158,417	132,173
Procurement of Ammunition, Army	0	86,963	-	-	42,866	-	42,866	-
sub-total		391,531	2,272,366	158,417	42,866	-	2,473,649	276,418
Other Procurement, Army	2	-	2,785,859	-	-	-	2,785,859	1,305,494
Other Procurement, Army	1	844,955	-	501,843	-	-	501,843	324,680
Other Procurement, Army	0	139,229	-	-	103,692	-	103,692	-
sub-total		984,184	2,785,859	501,843	103,692	-	3,391,394	1,630,174
National Guard Equipment, Army	2	-	50,000	-	-	-	50,000	-
sub-total		-	50,000	-	-	-	50,000	-

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ACTUAL								
Aircraft Procurement, Navy	2	-	7,526,988	-	-	-	7,526,988	1,527,881
Aircraft Procurement, Navy	1	1,421,121	-	1,074,183	-	-	1,074,183	347,406
Aircraft Procurement, Navy	0	230,544	-	-	137,531	-	137,531	-
sub-total		1,651,665	7,526,988	1,074,183	137,531	-	8,738,702	1,875,287
Weapons Procurement, Navy	2	-	2,195,513	-	-	-	2,195,513	1,017,884
Weapons Procurement, Navy	1	884,454	-	544,888	-	-	544,888	309,546
Weapons Procurement, Navy	0	190,215	-	-	163,080	-	163,080	-
sub-total		1,074,669	2,195,513	544,888	163,080	-	2,903,481	1,327,430
Shipbuilding and Conversion, Navy	2	-	5,280,388	-	-	-	5,280,388	3,358,650
Shipbuilding and Conversion, Navy	1	3,667,199	-	1,659,198	-	-	1,659,198	1,905,601
Shipbuilding and Conversion, Navy	0	2,324,618	-	-	624,652	-	624,652	1,675,236
Shipbuilding and Conversion, Navy	9	1,086,537	-	-	-	450,387	450,387	621,050
Shipbuilding and Conversion, Navy	8	1,053,441	-	-	-	621,796	621,796	-
sub-total		8,131,795	5,280,388	1,659,198	624,652	1,072,183	8,636,421	7,560,537
Other Procurement, Navy	2	-	2,643,760	-	-	-	2,643,760	1,019,751
Other Procurement, Navy	1	861,106	-	630,174	-	-	630,174	226,164
Other Procurement, Navy	0	193,014	-	-	143,848	-	143,848	-
sub-total		1,054,122	2,643,760	630,174	143,848	-	3,417,782	1,245,915
Procurement, Marine Corps	2	-	1,159,986	-	-	-	1,159,986	551,004
Procurement, Marine Corps	1	118,794	-	73,131	-	-	73,131	45,680
Procurement, Marine Corps	0	41,370	-	-	34,141	-	34,141	-
sub-total		160,164	1,159,986	73,131	34,141	-	1,267,258	596,684
Aircraft Procurement, Air Force	2	-	10,098,138	-	-	-	10,098,138	4,069,857
Aircraft Procurement, Air Force	1	1,846,321	-	931,740	-	-	931,740	764,845
Aircraft Procurement, Air Force	0	544,305	-	-	373,921	-	373,921	-
sub-total		2,390,626	10,098,138	931,740	373,921	-	11,403,799	4,834,702
Missile Procurement, Air Force	2	-	2,518,724	-	-	-	2,518,724	2,115,063
Missile Procurement, Air Force	1	1,072,709	-	686,427	-	-	686,427	375,398
Missile Procurement, Air Force	0	191,545	-	-	160,863	-	160,863	-
sub-total		1,264,254	2,518,724	685,427	160,863	-	3,366,014	2,490,461
Other Procurement, Air Force	2	-	4,472,656	-	-	-	4,472,656	1,139,747
Other Procurement, Air Force	1	561,483	-	330,461	-	-	330,461	235,219
Other Procurement, Air Force	0	146,931	-	-	114,512	-	114,512	-
sub-total		708,414	4,472,656	330,461	114,512	-	4,917,629	1,374,966
Procurement, Defense Agencies	2	-	353,198	-	-	-	353,198	218,958
Procurement, Defense Agencies	1	119,756	-	91,360	-	-	91,360	27,185
Procurement, Defense Agencies	0	18,209	-	-	15,740	-	15,740	-
sub-total		137,965	353,198	91,360	15,740	-	460,298	246,143
TOTAL - PROCUREMENT		19,416,120	49,528,839	7,201,188	2,084,864	1,072,183	59,887,074	25,622,701

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ACTUAL								
RESEARCH, DEVELOP., TEST&EVAL								
RDT&E, Army	2	-	4,018,751	-	-	-	4,018,751	362,809
RDT&E, Army	1	319,334	-	287,151	-	-	287,151	-
sub-total		319,334	4,018,751	287,151	-	-	4,305,902	362,809
RDT&E, Navy	2	-	5,696,054	-	-	-	5,696,054	293,448
RDT&E, Navy	1	279,249	-	292,573	-	-	292,573	-
sub-total		279,249	5,696,054	292,573	-	-	5,988,627	293,448
RDT&E, Air Force	2	-	9,043,868	-	-	-	9,043,868	568,376
RDT&E, Air Force	1	738,279	-	712,014	-	-	712,014	-
sub-total		738,279	9,043,868	712,014	-	-	9,755,882	568,376
RDT&E, Defense Agencies	2	-	1,565,605	-	-	-	1,565,605	164,822
RDT&E, Defense Agencies	1	115,358	-	110,785	-	-	110,785	-
sub-total		115,358	1,565,605	110,785	-	-	1,676,390	164,822
Dir. of Test & Eval., Defense	2	-	30,403	-	-	-	30,403	22,598
Dir. of Test & Eval., Defense	1	10,642	-	10,634	-	-	10,634	-
sub-total		10,642	30,403	10,634	-	-	41,037	22,598
TOTAL - RESEARCH, DEVELOP., TEST&EVAL		1,462,862	20,354,681	1,413,157	-	-	21,767,838	1,412,053
MILITARY CONSTRUCTION								
Military Construction, Army	2	-	1,396,472	-	-	-	1,396,472	486,621
Military Construction, Army	1	356,017	-	280,453	-	-	280,453	174,687
Military Construction, Army	0	118,132	-	-	32,700	-	32,700	79,032
Military Construction, Army	9	212,041	-	-	-	48,474	48,474	169,103
sub-total		686,190	1,396,472	280,453	32,700	48,474	1,758,099	909,443
Military Construction, Navy	2	-	1,121,502	-	-	-	1,121,502	700,905
Military Construction, Navy	1	210,014	-	143,460	-	-	143,460	62,115
Military Construction, Navy	0	92,014	-	-	44,031	-	44,031	47,658
Military Construction, Navy	9	110,404	-	-	-	53,639	53,639	62,911
sub-total		412,432	1,121,502	143,460	44,031	53,639	1,362,652	873,589
Military Construction, Air Force	2	-	986,001	-	-	-	986,001	575,476
Military Construction, Air Force	1	270,099	-	163,050	-	-	163,050	106,506
Military Construction, Air Force	0	38,380	-	-	15,667	-	15,667	24,863
Military Construction, Air Force	9	67,327	-	-	-	26,520	26,520	40,526
sub-total		375,806	986,001	163,050	15,667	26,520	1,191,238	747,371
Military Construction, Defense Agencies	2	-	228,709	-	-	-	228,709	70,781
Military Construction, Defense Agencies	1	52,179	-	14,746	-	-	14,746	26,101
Military Construction, Defense Agencies	0	11,550	-	-	3,089	-	3,089	5,443
Military Construction, Defense Agencies	9	31,422	-	-	-	4,742	4,742	26,680
sub-total		95,151	228,709	14,746	3,089	4,742	251,286	129,005

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ACTUAL								
Mil. Con., Reserve Components Generally	2	-	205	-	-	-	205	265
sub-total		-	205	-	-	-	205	265
Mil. Con., Army National Guard	2	-	38,078	-	-	-	38,078	29,580
Mil. Con., Army National Guard	1	8,298	-	4,063	-	-	4,063	4,235
Mil. Con., Army National Guard	0	1,588	-	-	729	-	729	860
Mil. Con., Army National Guard	9	184	-	-	-	-43	-43	227
sub-total		10,070	38,078	4,063	729	-43	42,827	34,902
Mil. Con., Air National Guard	2	-	60,396	-	-	-	60,396	44,744
Mil. Con., Air National Guard	1	38,516	-	27,903	-	-	27,903	10,613
Mil. Con., Air National Guard	0	6,612	-	-	2,103	-	2,103	4,509
Mil. Con., Air National Guard	9	1,167	-	-	-	422	422	745
sub-total		46,295	60,396	27,903	2,103	422	90,824	60,611
Mil. Con., Army Reserve	2	-	41,703	-	-	-	41,703	23,000
Mil. Con., Army Reserve	1	10,669	-	7,251	-	-	7,251	3,418
Mil. Con., Army Reserve	0	1,097	-	-	430	-	430	667
Mil. Con., Army Reserve	9	1,753	-	-	-	376	376	1,377
sub-total		13,519	41,703	7,251	430	376	49,760	28,462
Mil. Con., Naval Reserve	2	-	24,713	-	-	-	24,713	11,286
Mil. Con., Naval Reserve	1	12,553	-	10,408	-	-	10,408	2,145
Mil. Con., Naval Reserve	0	622	-	-	484	-	484	138
Mil. Con., Naval Reserve	9	472	-	-	-	210	210	262
sub-total		13,647	24,713	10,408	484	210	35,815	13,831
Mil. Con., Air Force Reserve	2	-	27,007	-	-	-	27,007	10,393
Mil. Con., Air Force Reserve	1	5,369	-	4,611	-	-	4,611	778
Mil. Con., Air Force Reserve	0	280	-	-	151	-	151	129
Mil. Con., Air Force Reserve	9	812	-	-	-	642	642	170
sub-total		6,481	27,007	4,611	151	642	32,411	11,470
NATO Infrastructure	2	-	155,708	-	-	-	155,708	228,822
NATO Infrastructure	1	16,675	-	16,675	-	-	16,675	-
NATO Infrastructure	0	25,140	-	-	-	-	-	25,140
NATO Infrastructure	9	11,526	-	-	-	783	783	10,743
sub-total		53,341	155,708	16,675	-	783	173,166	264,705
TOTAL - MILITARY CONSTRUCTION		1,712,932	4,080,494	672,640	99,384	135,765	4,988,283	3,073,654
FAMILY HOUSING								
Family Housing, Construction	2	-	105,721	-	-	-	105,721	174,514
Family Housing, Construction	1	80,854	-	36,160	-	-	36,160	44,694
Family Housing, Construction	0	264	-	-	-33	-	-33	297
Family Housing, Construction	9	63,679	-	-	-	40,543	40,543	23,135
sub-total		144,797	105,721	36,160	-33	40,543	182,391	242,640
Family Housing, Debt Payment	2	-	29,615	-	-	-	29,615	2,420
Family Housing, Debt Payment	1	2,203	-	138	-	-	138	2,057
Family Housing, Debt Payment	0	4,264	-	-	-9	-	-9	2,266
Family Housing, Debt Payment	9	1,636	-	-	-	-915	-915	2,507
sub-total		8,103	29,615	138	-9	-915	28,829	9,250
Family Housing, Operations		-	1,913,577	-	-	-	1,913,577	-
Homeowners Asst Fund, Def.		4,627	4,176	-	-	-	4,176	3,460
TOTAL - FAMILY HOUSING		157,527	2,053,089	36,298	-42	39,628	2,128,973	255,350

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1982 - ACTUAL								
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	2	-	150	-	-	-	150	2,933
Special Foreign Currency Program	1	2,605	-	1,157	-	-	1,157	-
sub-total		2,605	150	1,157	-	-	1,307	2,933
REVOLVING AND MANAGEMENT FUNDS								
Def. Prod. Guar., Army		2,209	-	-	-	-	-	2,209
Def. Prod. Guar., Navy		5,738	-	-	-	-	-	5,738
Def. Prod. Guar., Air Force		1,796	-	-	-	-	-	1,800
Def. Prod. Guar., Defense Agencies		7	-	-	-	-	-	7
Laundry Service, Naval Academy		261	-	-	-	1,694	1,694	283
Army Stock Fund		-	-	-	-	6,346,622	6,346,622	-
Navy Stock Fund		-	-	-	-	6,991,493	6,991,493	-
Marine Corps Stock Fund		-	-	-	-	403,020	403,020	-
Air Force Stock Fund		-	-	-	-	11,550,740	11,550,740	-
Defense Stock Fund		1,079	-	-	-	17,283,527	17,283,527	143,955
Army Industrial Fund		1,031,213	-	-	-	2,956,872	2,956,872	1,266,206
Navy Industrial Fund		2,027,077	-	-	-	13,322,924	13,322,924	861,604
Marine Corps Industrial Fund		22,039	-	-	-	69,326	69,326	28,001
Air Force Industrial Fund		23,490	-	-	-	5,604,682	5,604,682	221,533
Defense Industrial Fund		73,613	-	-	-	750,822	750,822	48,839
Army Management Fund		1,000	-	-	-	557,624	557,624	1,000
Navy Management Fund		1,000	-	-	-	554,989	554,989	1,000
Air Force Management Fund		791	-	-	-	-	-	1,000
Army Conventional Ammo Working Cap Fund		-	-	-	-	2,200,920	2,200,920	610,382
TOTAL - REVOLVING AND MANAGEMENT FUNDS		3,191,313	-	-	-	68,595,255	68,595,255	3,193,557
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army		-	-	-	-	-193,927	-193,927	-
Offsetting Receipts, Navy		-	-	-	-	-66,487	-66,487	-
Offsetting Receipts, Air Force		-	-	-	-	-348,678	-348,678	-
Offsetting Receipts, Defense		-	-	-	-	-106,905	-106,905	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS		-	-	-	-	-715,997	-715,997	-
TRUST FUNDS								
Ainsworth Library (Trust)		16	-	-	-	-	-	16
Army General Gift Fund (Trust)		296	-	-	-	117	117	492
USN Academy General Gift Fund (Trust)		1,011	-	-	-	337	337	970
USN Academy Museum Fund (Trust)		1,828	-	-	-	130	130	1,886
Navy General Gift Fund (Trust)		348	-	-	-	311	311	823
Ships Stores Profit, Navy (Trust)		3,965	-	-	-	16,233	16,233	5,226
Ofc of Naval Records&History Fund(Trust)		478	-	-	-	25	25	498
Air Force General Gift Fund (Trust)		129	-	-	-	63	63	156
Surchge Coll.,Sales of Comm.Stores,A(TR)		34,756	-	-	-	47,008	47,008	50,088
Midshipmen's Store, USN Academy (TR)		2,844	-	-	-	13,469	13,469	3,191
Surchge Coll.,Sales of Comm.Stores,N (TR)		39,653	-	-	-	74,904	74,904	7,361
Surchge Coll.,Sales of Comm.Stores,MC(TR)		2,952	-	-	-	6,309	6,309	3,967
Surchrge Coll.,Sales of Comm.Stores,AF(TR)		16,245	-	-	-	86,311	86,311	9,903
Air Force Cadet Fund (TR)		3,915	-	-	-	34,930	34,930	1,710
TOTAL - TRUST FUNDS		108,436	-	-	-	280,147	280,147	86,287
Intragovernmental Trust Fund, Navy		-	-	-	-	-17,493	-17,493	-
GRAND TOTAL - DEPT. OF DEFENSE		26,538,933	202,800,183	9,324,440	2,184,206	69,389,488	283,698,317	34,633,953

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1983 - ESTIMATED								
MILITARY PERSONNEL								
Military Personnel, Army		-	14,731,731	-	-	-	14,731,731	-
Military Personnel, Navy		-	10,756,208	-	-	-	10,756,208	-
Military Personnel, Marine Corps		-	3,345,796	-	-	-	3,345,796	-
Military Personnel, Air Force		-	12,329,469	-	-	-	12,329,469	-
Reserve Personnel, Army		-	1,251,032	-	-	-	1,251,032	-
Reserve Personnel, Navy		-	664,725	-	-	-	664,725	-
Reserve Personnel, Marine Corps		-	171,500	-	-	-	171,500	-
Reserve Personnel, Air Force		-	364,002	-	-	-	364,002	-
National Guard Personnel, Army		-	1,704,142	-	-	-	1,704,142	-
National Guard Personnel, Air Force		-	549,415	-	-	-	549,415	-
TOTAL - MILITARY PERSONNEL		-	45,868,020	-	-	-	45,868,020	-
Retired Pay, Defense		-	16,154,800	-	-	-	16,154,800	-
OPERATION AND MAINTENANCE								
Oper. and Maint., Army		-	17,780,826	-	-	-	17,780,826	-
Oper. and Maint., Navy		-	23,843,957	-	-	-	23,843,957	-
Oper. and Maint., Marine Corps		-	1,737,072	-	-	-	1,737,072	-
Oper. and Maint., Air Force		-	18,429,403	-	-	-	18,429,403	-
Oper. and Maint., Defense Agencies		-	6,271,161	-	-	-	6,271,161	-
Oper. and Maint., Army Reserve		-	718,955	-	-	-	718,955	-
Oper. and Maint., Navy Reserve		-	653,075	-	-	-	653,075	-
Oper. and Maint., Marine Corps Reserve		-	51,896	-	-	-	51,896	-
Oper. and Maint., Air Force Reserve		-	771,748	-	-	-	771,748	-
Oper. and Maint., Army Nat'l Guard		-	1,215,946	-	-	-	1,215,946	-
Oper. and Maint., Air Nat'l Guard		-	1,839,607	-	-	-	1,839,607	-
Rifle Practice, Army		-	887	-	-	-	887	-
Claims, Defense		-	147,500	-	-	-	147,500	-
Court of Military Appeals, Defense		-	3,258	-	-	-	3,258	-
Foreign Currency Fluctuations, Defense		987,418	-	-	-	-	-	466,218
TOTAL - OPERATION AND MAINTENANCE		987,418	73,465,291	-	-	-	73,465,291	466,218
PROCUREMENT								
Aircraft Procurement, Army	3	-	2,239,581	-	-	-	2,239,581	365,491
Aircraft Procurement, Army	2	320,457	-	214,381	-	-	214,381	112,676
Aircraft Procurement, Army	1	98,889	-	-	98,889	-	98,889	-
sub-total		419,346	2,239,581	214,381	98,889	-	2,552,851	478,167
Missile Procurement, Army	3	-	2,166,666	-	-	-	2,166,666	431,334
Missile Procurement, Army	2	387,822	-	324,961	-	-	324,961	62,861
Missile Procurement, Army	1	59,003	-	-	59,003	-	59,003	-
sub-total		446,825	2,166,668	324,961	59,003	-	2,550,630	494,195
Procurement of W&TCV,Army	3	-	4,380,990	-	-	-	4,380,990	745,756
Procurement of W&TCV,Army	2	915,016	-	484,545	-	-	484,545	303,571
Procurement of W&TCV,Army	1	382,797	-	-	315,797	-	315,797	-
sub-total		1,297,813	4,380,990	484,545	315,797	-	5,181,332	1,049,327
Procurement of Ammunition, Army	3	-	2,051,274	-	-	-	2,051,274	190,220
Procurement of Ammunition, Army	2	144,245	-	59,053	-	-	59,053	75,192
Procurement of Ammunition, Army	1	132,173	-	-	132,173	-	132,173	-
sub-total		276,418	2,051,274	59,053	132,173	-	2,242,500	265,412
Other Procurement, Army	3	-	3,229,204	-	-	-	3,229,204	1,235,000
Other Procurement, Army	2	1,305,494	-	953,278	-	-	953,278	341,316
Other Procurement, Army	1	324,680	-	-	324,680	-	324,680	-
sub-total		1,630,174	3,229,204	953,278	324,680	-	4,507,162	1,576,316

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1983 - ESTIMATED								
Aircraft Procurement, Navy	3	-	8,238,662	-	-	-	8,238,662	2,059,665
Aircraft Procurement, Navy	2	1,527,881	-	949,922	-	-	949,922	569,959
Aircraft Procurement, Navy	1	347,406	-	-	347,406	-	347,406	-
sub-total		1,875,287	8,238,662	949,922	347,406	-	9,535,990	2,629,624
Weapons Procurement, Navy	3	-	2,476,872	-	-	-	2,476,872	963,228
Weapons Procurement, Navy	2	1,017,884	-	638,823	-	-	638,823	379,061
Weapons Procurement, Navy	1	309,546	-	-	309,546	-	309,546	-
sub-total		1,327,430	2,476,872	638,823	309,546	-	3,425,241	1,342,289
Shipbuilding and Conversion, Navy	3	-	9,911,951	-	-	-	9,911,951	6,337,149
Shipbuilding and Conversion, Navy	2	3,358,650	-	1,475,593	-	-	1,475,593	1,848,057
Shipbuilding and Conversion, Navy	1	1,905,601	-	-	382,389	-	382,389	1,523,212
Shipbuilding and Conversion, Navy	0	1,675,236	-	-	-	769,261	769,261	905,975
Shipbuilding and Conversion, Navy	9	621,050	-	-	-	621,050	621,050	-
sub-total		7,560,537	9,911,951	1,475,593	382,389	1,390,311	13,160,244	10,614,393
Other Procurement, Navy	3	-	2,769,956	-	-	-	2,769,956	923,319
Other Procurement, Navy	2	1,019,751	-	774,467	-	-	774,467	245,284
Other Procurement, Navy	1	226,164	-	-	226,164	-	226,164	-
sub-total		1,245,915	2,769,956	774,467	226,164	-	3,770,587	1,168,603
Procurement, Marine Corps	3	-	1,344,620	-	-	-	1,344,620	632,763
Procurement, Marine Corps	2	551,004	-	345,620	-	-	345,620	205,384
Procurement, Marine Corps	1	45,680	-	-	45,680	-	45,680	-
sub-total		596,684	1,344,620	345,620	45,680	-	1,735,920	838,147
Aircraft Procurement, Air Force	3	-	13,527,156	-	-	-	13,527,156	4,447,044
Aircraft Procurement, Air Force	2	4,069,857	-	2,943,737	-	-	2,943,737	956,120
Aircraft Procurement, Air Force	1	764,845	-	-	764,845	-	764,845	-
sub-total		4,834,702	13,527,156	2,943,737	764,845	-	17,235,738	5,403,164
Missile Procurement, Air Force	3	-	3,211,921	-	-	-	3,211,921	1,998,079
Missile Procurement, Air Force	2	2,115,063	-	1,630,298	-	-	1,630,298	448,865
Missile Procurement, Air Force	1	375,398	-	-	375,398	-	375,398	-
sub-total		2,490,461	3,211,921	1,630,298	375,398	-	5,217,617	2,446,944
Other Procurement, Air Force	3	-	4,729,363	-	-	-	4,729,363	1,032,377
Other Procurement, Air Force	2	1,139,747	-	691,394	-	-	691,394	443,390
Other Procurement, Air Force	1	235,219	-	-	250,964	-	250,964	-
sub-total		1,374,966	4,729,363	691,394	250,964	-	5,671,721	1,475,767
Procurement, Defense Agencies	3	-	599,324	-	-	-	599,324	282,034
Procurement, Defense Agencies	2	218,958	-	177,254	-	-	177,254	41,704
Procurement, Defense Agencies	1	27,185	-	-	27,185	-	27,185	-
sub-total		246,143	599,324	177,254	27,185	-	803,763	323,738
National Guard and Reserve Equipment, Defe	3	-	71,750	-	-	-	71,750	53,250
sub-total		-	71,750	-	-	-	71,750	53,250
TOTAL - PROCUREMENT		25,622,701	60,949,290	11,663,326	3,660,119	1,390,311	77,663,046	30,159,506

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1983 - ESTIMATED								
RESEARCH, DEVELOP., TEST&EVAL								
RDT&E, Army	3	-	4,287,098	-	-	-	4,287,098	322,685
RDT&E, Army	2	362,809	-	372,809	-	-	372,809	-
sub-total		362,809	4,287,098	372,809	-	-	4,659,907	322,685
RDT&E, Navy	3	-	5,871,269	-	-	-	5,871,269	374,762
RDT&E, Navy	2	293,448	-	301,448	-	-	301,448	-
sub-total		293,448	5,871,269	301,448	-	-	6,172,717	374,762
RDT&E, Air Force	3	-	10,887,338	-	-	-	10,887,338	609,323
RDT&E, Air Force	2	568,376	-	589,276	-	-	589,276	-
sub-total		568,376	10,887,338	589,276	-	-	11,476,614	609,323
RDT&E, Defense Agencies	3	-	1,998,991	-	-	-	1,998,991	185,698
RDT&E, Defense Agencies	2	164,822	-	164,822	-	-	164,822	-
sub-total		164,822	1,998,991	164,822	-	-	2,163,813	185,698
Dir. of Test & Eval., Defense	3	-	41,250	-	-	-	41,250	13,751
Dir. of Test & Eval., Defense	2	22,598	-	22,597	-	-	22,597	-
sub-total		22,598	41,250	22,597	-	-	63,847	13,751
TOTAL - RESEARCH, DEVELOP., TEST&EVAL		1,412,053	23,085,946	1,450,952	-	-	24,536,898	1,506,219
MILITARY CONSTRUCTION								
Military Construction, Army	3	-	1,273,300	-	-	-	1,273,300	392,886
Military Construction, Army	2	486,621	-	298,161	-	-	298,161	188,460
Military Construction, Army	1	174,687	-	-	70,139	-	70,139	104,548
Military Construction, Army	0	79,032	-	-	-	59,455	59,455	19,577
Military Construction, Army	9	169,103	-	-	-	169,103	169,103	-
sub-total		909,443	1,273,300	298,161	70,139	228,558	1,870,158	705,471
Military Construction, Navy	3	-	987,715	-	-	-	987,715	347,035
Military Construction, Navy	2	700,905	-	518,640	-	-	518,640	182,265
Military Construction, Navy	1	62,115	-	-	29,678	-	29,678	32,437
Military Construction, Navy	0	47,658	-	-	-	25,697	25,697	21,961
Military Construction, Navy	9	62,911	-	-	-	62,911	62,911	-
sub-total		873,589	987,715	518,640	29,678	88,608	1,624,641	583,698
Military Construction, Air Force	3	-	1,043,467	-	-	-	1,043,467	513,947
Military Construction, Air Force	2	575,476	-	419,256	-	-	419,256	156,220
Military Construction, Air Force	1	106,506	-	-	51,268	-	51,268	55,238
Military Construction, Air Force	0	24,863	-	-	-	14,316	14,316	10,547
Military Construction, Air Force	9	40,526	-	-	-	40,526	40,526	-
sub-total		747,371	1,043,467	419,256	51,268	54,842	1,568,833	735,952
Military Construction, Defense Agencies	3	-	251,430	-	-	-	251,430	88,340
Military Construction, Defense Agencies	2	70,781	-	25,846	-	-	25,846	44,935
Military Construction, Defense Agencies	1	26,101	-	-	13,714	-	13,714	12,387
Military Construction, Defense Agencies	0	5,443	-	-	-	4,829	4,829	614
Military Construction, Defense Agencies	9	26,680	-	-	-	26,680	26,680	-
sub-total		129,005	251,430	25,846	13,714	31,509	322,499	146,276

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1983 - ESTIMATED								
Mil. Con., Reserve Components Generally	2	265	-	218	-	-	218	47
sub-total		265	-	218	-	-	218	47
Mil. Con., Army National Guard	3	-	46,600	-	-	-	46,600	8,358
Mil. Con., Army National Guard	2	29,580	-	23,790	-	-	23,790	5,790
Mil. Con., Army National Guard	1	4,235	-	-	3,375	-	3,375	860
Mil. Con., Army National Guard	0	860	-	-	-	450	450	410
Mil. Con., Army National Guard	9	227	-	-	-	227	227	-
sub-total		34,902	46,600	23,790	3,375	677	74,442	15,418
Mil. Con., Air National Guard	3	-	73,466	-	-	-	73,466	54,434
Mil. Con., Air National Guard	2	44,744	-	28,977	-	-	28,977	15,767
Mil. Con., Air National Guard	1	10,613	-	-	6,127	-	6,127	4,486
Mil. Con., Air National Guard	0	4,509	-	-	-	4,509	4,509	-
Mil. Con., Air National Guard	9	745	-	-	-	745	745	-
sub-total		60,611	73,466	28,977	6,127	5,254	113,824	74,687
Mil. Con., Army Reserve	3	-	27,170	-	-	-	27,170	14,630
Mil. Con., Army Reserve	2	23,000	-	19,120	-	-	19,120	3,880
Mil. Con., Army Reserve	1	3,418	-	-	2,121	-	2,121	1,297
Mil. Con., Army Reserve	0	667	-	-	-	366	366	301
Mil. Con., Army Reserve	9	1,377	-	-	-	1,377	1,377	-
sub-total		28,462	27,170	19,120	2,121	1,743	50,154	20,108
Mil. Con., Naval Reserve	3	-	20,160	-	-	-	20,160	5,040
Mil. Con., Naval Reserve	2	11,286	-	9,486	-	-	9,486	1,800
Mil. Con., Naval Reserve	1	2,145	-	-	1,815	-	1,815	330
Mil. Con., Naval Reserve	0	138	-	-	-	138	138	-
Mil. Con., Naval Reserve	9	262	-	-	-	262	262	-
sub-total		13,831	20,160	9,486	1,815	400	31,861	7,170
Mil. Con., Air Force Reserve	3	-	26,700	-	-	-	26,700	8,900
Mil. Con., Air Force Reserve	2	10,393	-	8,523	-	-	8,523	1,870
Mil. Con., Air Force Reserve	1	778	-	-	346	-	346	432
Mil. Con., Air Force Reserve	0	129	-	-	-	68	68	61
Mil. Con., Air Force Reserve	9	170	-	-	-	170	170	-
sub-total		11,470	26,700	8,523	346	238	35,807	11,263
NATO Infrastructure	3	-	278,000	-	-	-	278,000	87,000
NATO Infrastructure	2	228,822	-	25,000	-	-	25,000	203,822
NATO Infrastructure	0	25,140	-	-	-	5,000	5,000	20,140
NATO Infrastructure	9	10,743	-	-	-	2,000	2,000	8,743
sub-total		264,705	278,000	25,000	-	7,000	310,000	319,705
TOTAL - MILITARY CONSTRUCTION		3,073,654	4,028,008	1,377,017	178,583	418,829	6,002,437	2,619,795
FAMILY HOUSING								
Family Housing, Construction	2	174,514	-	-	-	-	-	-
Family Housing, Construction	1	44,694	-	-	-	-	-	-
Family Housing, Construction	0	297	-	-	-	-	-	-
Family Housing, Construction	9	23,135	-	-	-	-	-	-
sub-total		242,640	-	-	-	-	-	-
Family Housing, Debt Payment	2	2,420	-	-	-	-	-	-
Family Housing, Debt Payment	1	2,057	-	-	-	-	-	-
Family Housing, Debt Payment	0	2,266	-	-	-	-	-	-
Family Housing, Debt Payment	9	2,507	-	-	-	-	-	-
sub-total		9,250	-	-	-	-	-	-
Family Housing Construction, Army		-	76,675	-	-	-	76,675	51,116
Family Housing Construction, Army		-	-	29,374	-	-	29,374	18,649
Family Housing Construction, Army		-	-	-	5,733	-	5,733	4,103
Family Housing Construction, Army		-	-	-	-	162	162	-
Family Housing Construction, Army		-	-	-	-	5,830	5,830	-
Family Housing Operations and Debt, Army		-	848,829	-	-	-	848,829	-
Family Housing Construction, Navy		-	59,395	-	-	-	59,395	39,598
Family Housing Construction, Navy		-	-	36,077	-	-	36,077	17,672
Family Housing Construction, Navy		-	-	-	3,497	-	3,497	6,883
Family Housing Construction, Navy		-	-	-	-	10,639	10,639	-
Family Housing Operations and Debt, Navy		-	617,634	-	-	-	617,634	-
Family Housing Construction, Air Force		-	38,816	-	-	-	38,816	72,088
Family Housing Construction, Air Force		-	-	44,902	-	-	44,902	29,674
Family Housing Construction, Air Force		-	-	-	16,037	-	16,037	6,638
Family Housing Construction, Air Force		-	-	-	-	73	73	62
Family Housing Construction, Air Force		-	-	-	-	4,957	4,957	-
Family Housing Operations and Debt, AF		-	741,212	-	-	-	741,212	-
Family Housing Construction, Defense		-	340	-	-	-	340	173
Family Housing Construction, Defense		-	-	108	-	-	108	158
Family Housing Construction, Defense		-	-	-	-	-	-	5
Family Housing Construction, Defense		-	-	-	-	1,707	1,707	-
Family Housing Operations and Debt, Defense		-	14,079	-	-	-	14,079	-
Homeowners Asset Fund, Def.		3,460	4,000	-	-	-	4,000	3,340
TOTAL - FAMILY HOUSING		255,350	2,400,980	110,461	25,267	23,368	2,560,076	249,855

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1983 - ESTIMATED								
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	3	-	38	-	-	-	38	3,762
Special Foreign Currency Program	2	2,933	-	2,933	-	-	2,933	-
sub-total		2,933	38	2,933	-	-	2,971	3,762
REVOLVING AND MANAGEMENT FUNDS								
Def. Prod. Guar., Army		2,209	-	-	-	-	-	2,209
Def. Prod. Guar., Navy		5,738	-	-	-	-	-	5,738
Def. Prod. Guar., Air Force		1,800	-	-	-	-	-	1,803
Def. Prod. Guar., Defense Agencies		7	-	-	-	-	-	7
Laundry Service, Naval Academy		283	-	-	-	1,760	1,760	283
Army Stock Fund		-	-	-	-	7,387,138	7,387,138	-
Navy Stock Fund		-	-	-	-	7,589,400	7,589,400	-
Marine Corps Stock Fund		-	-	-	-	470,300	470,300	-
Air Force Stock Fund		-	-	-	-	11,554,900	11,554,900	-
Defense Stock Fund		143,955	-	-	-	17,514,300	17,514,300	68,956
Army Industrial Fund		1,266,206	-	-	-	3,038,000	3,038,000	1,368,906
Navy Industrial Fund		861,604	-	-	-	12,832,600	12,832,600	846,104
Marine Corps Industrial Fund		28,001	-	-	-	84,000	84,000	24,401
Air Force Industrial Fund		221,533	-	-	-	6,080,000	6,080,000	339,333
Defense Industrial Fund		48,839	-	-	-	818,458	318,458	32,009
Army Management Fund		1,000	-	-	-	600,000	600,000	1,000
Navy Management Fund		1,000	-	-	-	554,100	554,100	1,000
Air Force Management Fund		1,000	-	-	-	-	-	1,000
Army Conventional Ammo Working Cap Fund		610,382	-	-	-	2,674,700	2,674,700	578,700
TOTAL - REVOLVING AND MANAGEMENT FUNDS		3,193,557	-	-	-	71,199,656	71,199,656	3,271,449
DEFENSE-WIDE CONTINGENCIES								
Supplemental for Later Transmittal		-	-	-	-	1,272,030	1,272,030	335,770
Proposed Rescissions for Later Transmittal		-	-	-	-	-504,691	-504,691	-145,309
TOTAL - DEFENSE-WIDE CONTINGENCIES		-	-	-	-	767,339	767,339	190,461
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army		-	-	-	-	-210,200	-210,200	-
Offsetting Receipts, Navy		-	-	-	-	-66,900	-66,900	-
Offsetting Receipts, Air Force		-	-	-	-	-123,300	-123,300	-
Offsetting Receipts, Defense		-	-	-	-	-114,500	-114,500	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS		-	-	-	-	-514,900	-514,900	-
TRUST FUNDS								
Ainsworth Library (Trust)		16	-	-	-	-	-	16
Army General Gift Fund (Trust)		492	-	-	-	90	90	502
USN Academy General Gift Fund (Trust)		970	-	-	-	351	351	912
USN Academy Museum Fund (Trust)		1,886	-	-	-	191	191	1,871
Navy General Gift Fund (Trust)		823	-	-	-	250	250	909
Ships Stores Profit, Navy (Trust)		5,226	-	-	-	17,500	17,500	5,226
Ofc of Naval Records&History Fund(Trust)		498	-	-	-	56	56	477
Air Force General Gift Fund (Trust)		156	-	-	-	68	68	162
Surchge Coll.,Sales of Comm.Stores,A(TR)		50,088	-	-	-	71,787	71,787	42,429
Midshipmen's Store, USN Academy (TR)		3,191	-	-	-	14,800	14,800	3,191
Surchge Coll.,Sales of Comm.Stores,N (TR)		7,361	-	-	-	45,300	45,300	2,561
Surchge Coll.,Sales of Comm.Stores,MC(TR)		3,967	-	-	-	8,000	8,000	3,967
Surchrge Coll.,Sales of Comm Stores,AF(TR)		9,903	-	-	-	88,682	88,682	3,821
Air Force Cadet Fund (TR)		1,710	-	-	-	35,020	35,020	490
TOTAL - TRUST FUNDS		86,287	-	-	-	282,095	282,095	66,534
Intragovernmental Trust Fund, Navy		-	-	-	-	-17,500	-17,500	-
GRAND TOTAL - DEPT. OF DEFENSE		34,633,953	225,952,373	14,604,689	3,863,969	73,549,198	317,970,229	38,533,629

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1984 - ESTIMATED								
MILITARY PERSONNEL								
Military Personnel, Army		-	15,344,700	-	-	-	15,344,700	-
Military Personnel, Navy		-	11,388,000	-	-	-	11,388,000	-
Military Personnel, Marine Corps		-	3,479,000	-	-	-	3,479,000	-
Military Personnel, Air Force		-	12,896,000	-	-	-	12,896,000	-
Reserve Personnel, Army		-	1,390,500	-	-	-	1,390,500	-
Reserve Personnel, Navy		-	743,600	-	-	-	743,600	-
Reserve Personnel, Marine Corps		-	177,900	-	-	-	177,900	-
Reserve Personnel, Air Force		-	385,200	-	-	-	385,200	-
National Guard Personnel, Army		-	1,920,100	-	-	-	1,920,100	-
National Guard Personnel, Air Force		-	594,000	-	-	-	594,000	-
TOTAL - MILITARY PERSONNEL		-	48,319,000	-	-	-	48,319,000	-
Retired Pay, Defense		-	16,805,800	-	-	-	16,805,800	-
OPERATION AND MAINTENANCE								
Oper. and Maint., Army		-	19,785,567	-	-	-	19,785,567	-
Oper. and Maint., Navy		-	26,077,600	-	-	-	26,077,600	-
Oper. and Maint., Marine Corps		-	1,855,820	-	-	-	1,855,820	-
Oper. and Maint., Air Force		-	20,499,100	-	-	-	20,499,100	-
Oper. and Maint., Defense Agencies		-	7,276,554	-	-	-	7,276,554	-
Oper. and Maint., Army Reserve		-	676,674	-	-	-	676,674	-
Oper. and Maint., Navy Reserve		-	709,200	-	-	-	709,200	-
Oper. and Maint., Marine Corps Reserve		-	54,553	-	-	-	54,553	-
Oper. and Maint., Air Force Reserve		-	821,700	-	-	-	821,700	-
Oper. and Maint., Army Nat'l Guard		-	1,159,385	-	-	-	1,159,385	-
Oper. and Maint., Air Nat'l Guard		-	1,842,707	-	-	-	1,842,707	-
Rifle Practice, Army		-	899	-	-	-	899	-
Claims, Defense		-	222,900	-	-	-	222,900	-
Court of Military Appeals, Defense		-	3,372	-	-	-	3,372	-
Foreign Currency Fluctuations, Defense		466,218	-	-	-	-	-	466,218
Summer Olympics		-	50,000	-	-	-	50,000	-
TOTAL - OPERATION AND MAINTENANCE		466,218	81,036,031	-	-	-	81,036,031	466,218
PROCUREMENT								
Aircraft Procurement, Army	4	-	3,088,257	-	-	-	3,088,257	485,843
Aircraft Procurement, Army	3	365,491	-	235,237	-	-	235,237	130,254
Aircraft Procurement, Army	2	112,676	-	-	112,676	-	112,676	-
sub-total		478,167	3,088,257	235,237	112,676	-	3,436,170	616,097
Missile Procurement, Army	4	-	2,828,188	-	-	-	2,828,188	455,712
Missile Procurement, Army	3	431,334	-	360,164	-	-	360,164	71,170
Missile Procurement, Army	2	62,861	-	-	62,861	-	62,861	-
sub-total		494,195	2,828,188	360,164	62,861	-	3,251,213	526,882
Procurement of W&TCV, Army	4	-	4,909,248	-	-	-	4,909,248	847,468
Procurement of W&TCV, Army	3	745,756	-	422,259		-	422,259	323,497
Procurement of W&TCV, Army	2	303,571	-	-	303,571	-	303,571	-
sub-total		1,049,327	4,909,248	422,259	303,571	-	5,635,078	1,170,965
Procurement of Ammunition, Army	4	-	2,285,739	-	-	-	2,285,739	219,550
Procurement of Ammunition, Army	3	190,220	-	118,793	-	-	118,793	71,427
Procurement of Ammunition, Army	2	75,192	-	-	75,192	-	75,192	-
sub-total		265,412	2,285,739	118,793	75,192	-	2,479,724	290,977
Other Procurement, Army	4	-	4,136,729	-	-	-	4,136,729	1,587,641
Other Procurement, Army	3	1,235,000	-	860,910	-	-	860,910	374,090
Other Procurement, Army	2	341,316	-	-	341,316	-	341,316	-
sub-total		1,576,316	4,136,729	860,910	341,316	-	5,338,955	1,961,731

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1984 - ESTIMATED								
Aircraft Procurement, Navy	4	-	8,925,840	-	-	-	8,925,840	2,231,460
Aircraft Procurement, Navy	3	2,059,665	-	1,410,871	-	-	1,410,871	648,794
Aircraft Procurement, Navy	2	569,959	-	-	569,959	-	569,959	-
sub-total		2,629,624	8,925,840	1,410,871	569,959	-	10,906,670	2,880,254
Weapons Procurement, Navy	4	-	2,904,192	-	-	-	2,904,192	1,129,408
Weapons Procurement, Navy	3	963,228	-	557,296	-	-	557,296	405,932
Weapons Procurement, Navy	2	379,061	-	-	379,061	-	379,061	-
sub-total		1,342,289	2,904,192	557,296	379,061	-	3,840,549	1,535,340
Shipbuilding and Conversion, Navy	4	-	7,746,878	-	-	-	7,746,878	4,952,922
Shipbuilding and Conversion, Navy	3	6,337,149	-	1,787,401	-	-	1,787,401	4,549,748
Shipbuilding and Conversion, Navy	2	1,848,057	-	-	387,182	-	387,182	1,460,875
Shipbuilding and Conversion, Navy	1	1,523,212	-	-	-	457,039	457,039	1,066,173
Shipbuilding and Conversion, Navy	0	905,975	-	-	-	905,975	905,975	-
sub-total		10,614,393	7,746,878	1,787,401	387,182	1,363,014	11,284,475	12,029,718
Other Procurement, Navy	4	-	3,781,379	-	-	-	3,781,379	1,260,459
Other Procurement, Navy	3	923,319	-	675,869	-	-	675,869	247,450
Other Procurement, Navy	2	245,284	-	-	245,284	-	245,284	-
sub-total		1,168,603	3,781,379	675,869	245,284	-	4,702,532	1,507,909
Procurement, Marine Corps	4	-	1,261,501	-	-	-	1,261,501	593,648
Procurement, Marine Corps	3	632,763	-	395,477	-	-	395,477	237,286
Procurement, Marine Corps	2	205,384	-	-	205,384	-	205,384	-
sub-total		838,147	1,261,501	395,477	205,384	-	1,862,362	830,934
Aircraft Procurement, Air Force	4	-	17,362,907	-	-	-	17,362,907	5,750,283
Aircraft Procurement, Air Force	3	4,447,044	-	3,201,877	-	-	3,201,877	1,245,167
Aircraft Procurement, Air Force	2	956,120	-	-	956,120	-	956,120	-
sub-total		5,403,164	17,362,907	3,201,877	956,120	-	21,520,904	6,995,450
Missile Procurement, Air Force	4	-	5,450 174	-	-	-	5,450,174	3,249,960
Missile Procurement, Air Force	3	1,998,079	-	1,406,431	-	-	1,406,431	591,648
Missile Procurement, Air Force	2	448,865	-	-	448,865	-	448,865	-
sub-total		2,446,944	5,450,174	1,406,431	448,865	-	7,305,470	3,841,608
Other Procurement, Air Force	4	-	6,494,950	-	-	-	6,494,950	1,365,152
Other Procurement, Air Force	3	1,032,377	-	588,264	-	-	588,264	444,113
Other Procurement, Air Force	2	443,390	-	-	443,390	-	443,390	-
sub-total		1,475,767	6,494,950	588,264	443,390	-	7,526,604	1,809,265
Procurement, Defense Agencies	4	-	779,759	-	-	-	779,759	366,945
Procurement, Defense Agencies	3	282,034	-	217,784	-	-	217,784	64,250
Procurement, Defense Agencies	2	41,704	-	-	41,704	-	41,704	-
sub-total		323,738	779,759	217,784	41,704	-	1,039,247	431,195
National Guard and Reserve Equipment, Defe	3	53,250	-	43,675	-	-	43,675	9,575
sub-total		53,250	-	43,675	-	-	43,675	9,575
Defense Production Act Purchases	4	-	200,000	-	-	-	200,000	-
sub-total		-	200,000	-	-	-	200,000	-
TOTAL - PROCUREMENT		30,159,336	72,155,741	12,282,308	4,572,565	1,363,014	90,373,628	36,437,900

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1984 - ESTIMATED								
RESEARCH, DEVELOP., TEST&EVAL.								
RDT&E, Army	4	-	5,148,666	-	-	-	5,148,666	387,534
RDT&E, Army	3	322,685	-	322,685	-	-	322,685	-
sub-total		322,685	5,148,666	322,685	-	-	5,471,351	387,534
RDT&E, Navy	4	-	7,840,580	-	-	-	7,840,580	500,463
RDT&E, Navy	3	374,762	-	374,762	-	-	374,762	-
sub-total		374,762	7,840,580	374,762	-	-	8,215,342	500,463
RDT&E, Air Force	4	-	13,695,489	-	-	-	13,695,489	766,484
RDT&E, Air Force	3	609,323	-	609,323	-	-	609,323	-
sub-total		609,323	13,695,489	609,323	-	-	14,304,812	766,484
RDT&E, Defense Agencies	4	-	2,721,485	-	-	-	2,721,485	252,815
RDT&E, Defense Agencies	3	185,698	-	185,698	-	-	185,698	-
sub-total		185,698	2,721,485	185,698	-	-	2,907,183	252,815
Dir. of Test & Eval., Defense	4	-	42,588	-	-	-	42,588	14,212
Dir. of Test & Eval., Defense	3	13,751	-	13,750	-	-	13,750	1
sub-total		13,751	42,588	13,750	-	-	56,338	14,213
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		1,506,219	29,446,808	1,506,218	-	-	30,955,026	1,921,509
MILITARY CONSTRUCTION								
Military Construction, Army	4	-	1,711,600	-	-	-	1,711,600	543,400
Military Construction, Army	3	392,886	-	222,588	-	-	222,588	170,298
Military Construction, Army	2	188,460	-	-	75,426	-	75,426	113,034
Military Construction, Army	1	104,548	-	-	-	78,531	78,531	26,017
Military Construction, Army	0	19,577	-	-	-	19,577	19,577	-
sub-total		705,471	1,711,600	222,588	75,426	98,108	2,107,722	852,749
Military Construction, Navy	4	-	1,223,738	-	-	-	1,223,738	429,962
Military Construction, Navy	3	347,035	-	213,560	-	-	213,560	133,475
Military Construction, Navy	2	182,265	-	-	109,345	-	109,345	72,920
Military Construction, Navy	1	32,437	-	-	-	22,362	22,362	10,075
Military Construction, Navy	0	21,961	-	-	-	21,961	21,961	-
sub-total		583,698	1,223,738	213,560	109,345	44,323	1,590,966	646,432
Military Construction, Air Force	4	-	1,548,303	-	-	-	1,548,303	762,597
Military Construction, Air Force	3	513,947	-	358,205	-	-	358,205	155,742
Military Construction, Air Force	2	156,220	-	-	62,459	-	62,459	93,761
Military Construction, Air Force	1	55,238	-	-	-	37,697	37,697	17,541
Military Construction, Air Force	0	10,547	-	-	-	10,547	10,547	-
sub-total		735,952	1,548,303	358,205	62,459	48,244	2,017,211	1,029,641
Military Construction, Defense Agencies	4	-	294,816	-	-	-	294,816	103,584
Military Construction, Defense Agencies	3	88,340	-	37,375	-	-	37,375	50,965
Military Construction, Defense Agencies	2	44,935	-	-	29,949	-	29,949	14,986
Military Construction, Defense Agencies	1	12,387	-	-	-	7,426	7,426	4,961
Military Construction, Defense Agencies	0	614	-	-	-	614	614	-
sub-total		146,276	294,816	37,375	29,949	8,040	370,180	174,496

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1984 - ESTIMATED								
Mil. Con., Reserve Components Generally	2	47	-	-	47	-	47	-
sub-total		47	-	-	47	-	47	-
Mil. Con., Army National Guard	4	-	46,909	-	-	-	46,909	8,391
Mil. Con., Army National Guard	3	8,358	-	5,400	-	-	5,400	2,958
Mil. Con., Army National Guard	2	5,790	-	-	3,100	-	3,100	2,690
Mil. Con., Army National Guard	1	860	-	-	-	250	250	610
Mil. Con., Army National Guard	0	410	-	-	-	410	410	-
sub-total		15,418	46,909	5,400	3,100	660	56,069	14,649
Mil. Con., Air National Guard	4	-	45,895	-	-	-	45,895	34,005
Mil. Con., Air National Guard	3	54,434	-	35,249	-	-	35,249	19,185
Mil. Con., Air National Guard	2	15,767	-	-	10,514	-	10,514	5,253
Mil. Con., Air National Guard	1	4,486	-	-	-	4,486	4,486	-
sub-total		74,687	45,895	35,249	10,514	4,486	96,144	58,443
Mil. Con., Army Reserve	4	-	34,255	-	-	-	34,255	18,445
Mil. Con., Army Reserve	3	14,630	-	12,122	-	-	12,122	2,508
Mil. Con., Army Reserve	2	3,880	-	-	1,941	-	1,941	1,939
Mil. Con., Army Reserve	1	1,297	-	-	-	864	864	433
Mil. Con., Army Reserve	0	301	-	-	-	301	301	-
sub-total		20,108	34,255	12,122	1,941	1,165	49,483	23,325
Mil. Con., Naval Reserve	4	-	19,840	-	-	-	19,840	4,960
Mil. Con., Naval Reserve	3	5,040	-	3,780	-	-	3,780	1,260
Mil. Con., Naval Reserve	2	1,800	-	-	1,440	-	1,440	360
Mil. Con., Naval Reserve	1	330	-	-	-	330	330	-
sub-total		7,170	19,840	3,780	1,440	330	25,390	6,580
Mil. Con., Air Force Reserve	4	-	31,650	-	-	-	31,650	10,550
Mil. Con., Air Force Reserve	3	8,900	-	7,120	-	-	7,120	1,780
Mil. Con., Air Force Reserve	2	1,870	-	-	1,122	-	1,122	748
Mil. Con., Air Force Reserve	1	432	-	-	-	216	216	216
Mil. Con., Air Force Reserve	0	61	-	-	-	61	61	-
sub-total		11,263	31,650	7,120	1,122	277	40,169	13,294
NATO Infrastructure	4	-	114,840	-	-	-	114,840	35,160
NATO Infrastructure	3	87,000	-	47,000	-	-	47,000	40,000
NATO Infrastructure	2	203,822	-	-	131,160	-	131,160	72,662
NATO Infrastructure	0	20,140	-	-	-	5,000	5,000	15,140
NATO Infrastructure	9	6,743	-	-		2,000	2,000	6,743
sub-total		319,705	114,840	47,000	131,160	7,000	300,000	169,705
TOTAL - MILITARY CONSTRUCTION		2,619,795	5,071,846	942,399	426,503	212,633	6,653,381	2,989,314
FAMILY HOUSING								
Family Housing Construction, Army		-	111,788	-	-	-	111,788	74,525
Family Housing Construction, Army		51,116	-	28,114	-	-	28,114	23,002
Family Housing Construction, Army		16,649	-	-	12,023	-	12,023	4,626
Family Housing Construction, Army		4,103	-	-	-	2,464	2,464	1,639
Family Housing Operations and Debt, Army		-	1,065,587	-	-	-	1,065,587	-
Family Housing Construction, Navy		-	71,257	-	-	-	71,257	47,504
Family Housing Construction, Navy		39,596	-	19,798	-	-	19,798	19,798
Family Housing Construction, Navy		17,672	-	-	8,838	-	8,838	8,834
Family Housing Construction, Navy		8,683	-	-	-	6,943	6,943	1,740
Family Housing Operations and Debt, Navy		-	568,439	-	-	-	568,439	-
Family Housing Construction, Air Force		-	59,889	-	-	-	59,889	111,223
Family Housing Construction, Air Force		72,088	-	38,816	-	-	38,816	33,272
Family Housing Construction, Air Force		29,574	-	-	19,716	-	19,716	9,858
Family Housing Construction, Air Force		6,636	-	-	-	5,312	5,312	1,324
Family Housing Construction, Air Force		62	-	-	-	62	62	-
Family Housing Operations and Debt, AF		-	733,788	-	-	-	733,788	-
Family Housing Construction, Defense		-	826	-	-	-	826	419
Family Housing Construction, Defense		173	-	70	-	-	70	103
Family Housing Construction, Defense		158	-	-	79	-	79	79
Family Housing Construction, Defense		5	-	-	-	2	2	3
Family Housing Operations and Debt, Defense		-	18,755	-	-	-	18,755	-
Homeowners Asst Fund, Def.		3,340	4,000	-	-	-	4,000	720
TOTAL - FAMILY HOUSING		249,855	2,634,329	86,798	40,656	14,783	2,776,566	338,669

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	FIRST YEAR OBLIGATIONS	SECOND YEAR OBLIGATIONS	THIRD YEAR OBLIGATIONS	OTHER OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
FISCAL YEAR 1984 - ESTIMATED								
SPECIAL FOREIGN CURRENCY PROGRAM								
Special Foreign Currency Program	4	-	31	-	-	-	31	3,019
Special Foreign Currency Program	3	3,762	-	3,762	-	-	3,762	-
sub-total		3,762	31	3,762	-	-	3,793	3,019
REVOLVING AND MANAGEMENT FUNDS								
Def. Prod. Guar., Army		2,209	-	-	-	-	-	2,209
Def. Prod. Guar., Navy		5,738	-	-	-	-	-	5,738
Def. Prod. Guar., Air Force		1,803	-	-	-	-	-	1,805
Def. Prod. Guar., Defense Agencies		7	-	-	-	-	-	7
Laundry Service, Naval Academy		283	-	-	-	1,784	1,784	283
Army Stock Fund		-	-	-	-	7,514,900	7,514,900	-
Navy Stock Fund		-	-	-	-	8,372,500	8,372,500	-
Marine Corps Stock Fund		-	-	-	-	460,300	460,300	-
Air Force Stock Fund		-	-	-	-	12,667,000	12,667,000	-
Defense Stock Fund		68,956	-	-	-	19,670,000	19,670,000	68,956
Army Industrial Fund		1,368,906	-	-	-	3,223,800	3,223,800	1,203,106
Navy Industrial Fund		846,104	-	-	-	13,374,500	13,374,500	708,804
Marine Corps Industrial Fund		24,401	-	-	-	90,300	90,300	16,101
Air Force Industrial Fund		339,333	-	-	-	6,510,700	6,510,700	311,033
Defense Industrial Fund		32,009	-	-	-	859,776	859,776	27,409
Army Management Fund		1,000	-	-	-	660,000	660,000	1,000
Navy Management Fund		1,000	-	-	-	581,250	581,250	1,000
Air Force Management Fund		1,000	-	-	-	-	-	1,000
Army Conventional Ammo Working Cap Fund		578,700	-	-	-	3,024,500	3,024,500	850,900
TOTAL - REVOLVING AND MANAGEMENT FUNDS		3,271,449	-	-	-	77,011,310	77,011,310	3,199,351
DEFENSE-WIDE CONTINGENCIES								
Military Personnel Legislation		-	22,100	-	-	-	22,100	-
Supplemental for Later Transmittal		335,770	-	-	-	227,435	227,435	108,335
Proposed Rescissions for Later Transmittal		-145,309	-	-	-	-102,227	-102,227	-43,082
TOTAL - DEFENSE-WIDE CONTINGENCIES		190,461	22,100	-	-	125,208	147,308	65,253
DEDUCTIONS FOR OFFSETTING RCPTS								
Offsetting Receipts, Army		-	-	-	-	-218,900	-218,900	-
Offsetting Receipts, Navy		-	-	-	-	-67,500	-67,500	-
Offsetting Receipts, Air Force		-	-	-	-	-118,900	-118,900	-
Offsetting Receipts, Defense		-	-	-	-	-120,100	-120,100	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS		-	-	-	-	-525,400	-525,400	-
TRUST FUNDS								
Ainsworth Library (Trust)		16	-	-	-	-	-	16
Army General Gift Fund (Trust)		502	-	-	-	95	95	507
USN Academy General Gift Fund (Trust)		912	-	-	-	351	351	835
USN Academy Museum Fund (Trust)		1,871	-	-	-	185	185	1,862
Navy General Gift Fund (Trust)		909	-	-	-	250	250	1,009
Ships Stores Profit, Navy (Trust)		5,226	-	-	-	18,500	18,500	5,226
Ofc of Naval Records&History Fund(Trust)		477	-	-	-	46	46	466
Air Force General Gift Fund (Trust)		162	-	-	-	74	74	169
Surchge Coll.,Sales of Comm Stores,A(TR)		42,429	-	-	-	66,249	66,249	44,399
Midshipmen's Store, USN Academy (TR)		3,191	-	-	-	16,500	16,500	3,191
Surchge Coll.,Sales of Comm.Stores,N (TR)		2,561	-	-	-	39,200	39,200	4,961
Surchge Coll.,Sales of Comm.Stores,MC(TR)		3,967	-	-	-	6,000	6,000	3,967
Surchrge Coll.,Sales of Comm Stores,AF(TR)		3,821	-	-	-	88,642	88,642	1,079
Air Force Cadet Fund (TR)		490	-	-	-	35,300	35,300	390
TOTAL - TRUST FUNDS		66,534	-	-	-	271,392	271,392	68,077
Intragovernmental Trust Fund, Navy		-	-	-	-	-18,500	-18,500	-
GRAND TOTAL - DEPT OF DEFENSE		38,533,629	255,493,666	14,821,485	5,039,724	78,454,440	353,809,335	45,489,310

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	1,029,110	657,738	41,682,907	42,340,645	1,291,676
RETIRED PAY, DEFENSE	20,666	25,455	14,912,442	14,937,897	36,598
OPERATION AND MAINTENANCE	13,394,408	10,264,836	49,409,136	59,673,972	15,374,017
PROCUREMENT	53,945,988	34,395,517	8,875,459	43,270,976	68,240,776
RESEARCH, DEVELOP., TEST&EVAL.	6,718,076	6,216,217	11,512,771	17,728,988	9,103,027
MILITARY CONSTRUCTION	2,860,339	2,311,841	610,639	2,922,480	3,493,492
FAMILY HOUSING	874,893	650,406	1,342,478	1,992,884	957,356
SPECIAL FOREIGN CURRENCY PROGRAM	6,133	3,374	148	3,522	3,921
REVOLVING AND MANAGEMENT FUNDS	7,297,718	693,495	-	693,495	9,011,382
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-715,997	-715,997	-
TRUST FUNDS	75,066	4,830	14,132	18,962	97,450
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-17,493	-17,493	-
TOTAL - DEPARTMENT OF DEFENSE	86,222,397	55,223,709	127,626,622	182,850,331	107,609,695
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	18,062,965	11,912,763	32,583,074	44,495,837	22,942,800
DEPARTMENT OF THE NAVY	36,346,237	23,646,159	35,294,839	56,940,998	46,891,888
DEPARTMENT OF THE AIR FORCE	25,113,587	17,175,114	37,929,322	55,104,436	29,783,409
DEFENSE AGENCIES/OSD	5,261,665	1,614,927	5,435,429	7,050,356	6,453,028
DEFENSE WIDE	1,437,923	874,746	16,383,958	17,258,704	1,538,570
TOTAL - DEPARTMENT OF DEFENSE	86,222,397	55,223,709	127,626,622	182,850,331	107,609,695
FISCAL YEAR 1983 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	1,291,676	1,064,422	44,243,678	45,308,100	1,468,384
RETIRED PAY, DEFENSE	36,598	40,119	16,090,181	16,130,300	61,098
OPERATION AND MAINTENANCE	15,374,017	11,724,062	52,919,238	64,643,300	17,523,808
PROCUREMENT	68,240,776	44,823,123	10,387,377	55,210,500	88,338,627
RESEARCH, DEVELOP., TEST&EVAL.	9,103,027	8,100,615	13,329,385	21,430,000	10,422,325
MILITARY CONSTRUCTION	3,493,492	3,427,657	696,243	4,123,900	4,335,563
FAMILY HOUSING	957,356	822,953	1,534,947	2,357,900	1,136,279
SPECIAL FOREIGN CURRENCY PROGRAM	3,921	658	42	700	6,192
REVOLVING AND MANAGEMENT FUNDS	9,011,382	123,403	-3	123,400	9,719,512
DEFENSE-WIDE CONTINGENCIES	-	-	107,300	107,300	660,039
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-514,900	-514,900	-
TRUST FUNDS	97,450	3,702	25,598	29,300	106,403
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-17,500	-17,500	-
TOTAL - DEPARTMENT OF DEFENSE	107,609,695	70,130,714	138,801,586	208,932,300	133,778,230
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	22,942,800	16,731,593	35,427,812	52,159,405	28,302,250
DEPARTMENT OF THE NAVY	46,891,888	28,804,976	38,408,794	67,213,770	58,631,159
DEPARTMENT OF THE AIR FORCE	29,783,409	23,437,387	42,245,163	65,682,550	37,535,966
DEFENSE AGENCIES/OSD	6,453,028	895,382	6,358,018	7,253,400	7,865,077
DEFENSE WIDE	1,538,570	261,376	16,254,499	16,515,875	783,739
DEFENSE-WIDE CONTINGENCIES	-	-	107,300	107,300	660,039
TOTAL - DEPARTMENT OF DEFENSE	107,609,695	70,130,714	138,801,586	208,932,300	133,778,230
FISCAL YEAR 1984 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	1,468,384	1,126,027	46,549,473	47,675,500	1,720,084
RETIRED PAY, DEFENSE	61,098	31,823	16,738,577	16,770,400	96,498
OPERATION AND MAINTENANCE	17,523,808	13,104,916	58,543,884	71,648,800	19,876,608
PROCUREMENT	88,338,627	55,076,166	13,161,934	68,238,100	107,909,742
RESEARCH, DEVELOP., TEST&EVAL.	10,422,325	9,103,629	17,228,471	26,332,100	13,297,151
MILITARY CONSTRUCTION	4,335,563	3,504,309	888,391	4,392,700	5,396,244
FAMILY HOUSING	1,136,279	968,311	1,667,089	2,635,400	1,244,242
SPECIAL FOREIGN CURRENCY PROGRAM	6,192	802	98	900	9,085
REVOLVING AND MANAGEMENT FUNDS	9,719,512	1,020,002	-2	1,020,000	11,570,684
DEFENSE-WIDE CONTINGENCIES					
DEFENSE-WIDE CONTINGENCIES	660,039	384,500	22,100	406,600	400,747
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-525,400	-525,400	-
TRUST FUNDS	106,403	3,577	19,823	23,400	100,960
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-18,500	-18,500	-
TOTAL - DEPARTMENT OF DEFENSE	133,778,230	84,324,062	154,275,938	238,600,000	161,622,045
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	28,302,250	19,792,688	38,965,083	58,757,771	33,6[illegible]6,883
DEPARTMENT OF THE NAVY	58,631,159	32,760,787	42,447,468	75,208,255	6[illegible],072,719
DEPARTMENT OF THE AIR FORCE	37,535,966	26,205,071	48,233,684	75,438,755	50,091,831
DEFENSE AGENCIES/OSD	7,865,077	2,817,688	7,647,812	10,465,500	8,340,750
DEFENSE WIDE	783,739	363,328	16,959,791	17,323,119	1,099,115
DEFENSE-WIDE CONTINGENCIES	660,039	384,500	22,100	406,600	400,747
TOTAL - DEPARTMENT OF DEFENSE	133,778,230	84,324,062	154,275,938	238,600,000	161,622,045

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL					
MILITARY PERSONNEL					
Military Personnel, Army	256,810	178,666	13,755,282	13,933,948	269,162
Military Personnel, Navy	155,622	104,576	9,993,228	10,097,804	350,873
Military Personnel, Marine Corps	103,032	72,057	2,970,047	3,042,104	172,803
Military Personnel, Air Force	198,562	87,835	11,360,757	11,448,592	114,274
Reserve Personnel, Army	78,015	63,222	990,893	1,054,115	86,479
Reserve Personnel, Navy	51,975	25,434	335,526	360,960	48,637
Reserve Personnel, Marine Corps	22,297	13,210	129,571	142,781	25,330
Reserve Personnel, Air Force	20,340	14,650	308,459	323,109	23,637
National Guard Personnel, Army	117,725	81,754	1,386,729	1,468,483	147,621
National Guard Personnel, Air Force	24,732	16,334	452,415	468,749	32,660
TOTAL - MILITARY PERSONNEL	1,029,110	657,738	41,682,907	42,340,645	1,291,676
Retired Pay, Defense	20,666	25,455	14,912,442	14,937,897	36,598
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	3,477,065	2,303,630	11,799,155	14,102,785	4,108,492
Oper. and Maint., Navy	5,526,621	4,651,474	14,640,017	19,291,491	5,847,265
Oper. and Maint., Marine Corps	333,386	225,990	877,446	1,103,436	395,276
Oper. and Maint., Air Force	2,845,947	2,114,087	13,380,057	15,494,144	3,415,155
Oper. and Maint., Defense Agencies	560,331	461,411	4,530,564	4,991,975	842,442
Oper. and Maint., Army Reserve	50,490	36,398	559,030	595,4[illegible]	113,616
Oper. and Maint., Navy Reserve	193,317	134,440	410,880	545,320	195,817
Oper. and Maint., Marine Corps Reserve	13,965	7,975	25,077	33,052	19,209
Oper. and Maint., Air Force Reserve	62,761	46,825	524,742	571,567	56,460
Oper. and Maint., Army Nat'l Guard	145,481	140,128	884,966	1,025,094	221,197
Oper. and Maint., Air Nat'l Guard	166,122	126,961	1,526,398	1,653,359	151,568
Rifle Practice, Army	424	375	412	787	384
Claims, Defense	17,828	14,867	148,577	163,464	6,760
Contingencies, Defense	42	-	-	-	-
Court of Military Appeals, Defense	276	184	1,815	1,999	394
XIII Olympic Winter Games	352	71	-	71	182
TOTAL - OPERATION AND MAINTENANCE	13,394,408	10,264,836	49,409,136	59,673,972	15,374,017
PROCUREMENT					
Aircraft Procurement, Army	1,566,749	1,009,902	286,614	1,296,516	2,026,442
Missile Procurement, Army	1,478,949	1,029,414	239,093	1,268,507	2,264,009
Procurement of W&TCV, Army	3,543,285	2,055,056	88,630	2,143,686	4,670,264
Procurement of Ammunition, Army	1,616,499	1,306,999	339,826	1,646,825	2,404,416
Other Procurement, Army	2,946,646	1,809,290	218,213	2,027,503	3,990,881
National Guard Equipment, Army	-	-	-	-	50,000
Aircraft Procurement, Navy	6,621,024	4,631,176	1,241,017	5,872,193	9,557,681
Weapons Procurement, Navy	2,817,778	2,111,332	332,983	2,444,315	3,244,316
Shipbuilding and Conversion, Navy	12,261,132	6,190,283	548,344	6,738,627	14,488,847
Other Procurement, Navy	4,076,890	2,358,681	338,137	2,696,818	4,808,333
Procurement, Marine Corps	698,807	313,338	68,277	381,615	1,583,580
Aircraft Procurement, Air Force	11,955,175	8,037,681	1,586,683	9,624,364	13,523,537
Missile Procurement, Air Force	2,238,448	1,963,420	1,105,779	3,069,199	2,473,271
Other Procurement, Air Force	1,786,428	1,284,747	2,377,621	3,662,368	2,801,318
Procurement, Defense Agencies	276,323	279,800	104,242	384,042	305,793
Proc. of Aircraft & Missiles, Navy	58,034	11,040	-	11,040	47,531
Proc. of Equip. & Missiles, Army	1,621	3,358	-	3,358	597
TOTAL - PROCUREMENT	53,945,988	34,395,517	8,875,459	43,270,976	68,240,776
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	1,291,624	1,168,464	2,061,249	3,229,713	1,620,332
RDT&E, Navy	2,604,648	2,071,356	3,168,959	5,240,315	3,198,239
RDT&E, Air Force	2,196,176	2,383,586	5,410,618	7,794,204	3,439,038
RDT&E, Defense Agencies	593,072	564,012	855,963	1,419,975	816,939
Dir. of Test & Eval., Defense	32,556	28,799	15,982	44,781	28,479
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	6,718,076	6,216,217	11,512,771	17,728,988	9,103,027

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL					
MILITARY CONSTRUCTION					
Military Construction, Army	706,335	644,362	157,983	802,345	643,438
Military Construction, Navy	457,853	504,448	273,478	777,926	670,163
Military Construction, Air Force	789,593	679,382	129,920	809,302	1,169,527
Military Construction, Defense Agencies	268,164	169,125	51,565	220,690	298,760
Mil. Con., Reserve Components Generally	2,645	2,478	156	2,634	165
Mil. Con., Army National Guard	32,847	26,744	3,185	29,929	45,744
Mil. Con., Air National Guard	45,806	59,447	13,585	73,032	63,559
Mil. Con., Army Reserve	36,835	34,980	10,358	45,338	41,257
Mil. Con., Naval Reserve	21,765	24,032	5,849	29,881	27,700
Mil. Con., Air Force Reserve	15,964	17,751	2,200	19,951	28,424
NATO Infrastructure	482,532	149,092	-37,640	111,452	504,715
TOTAL - MILITARY CONSTRUCTION	2,860,339	2,311,841	610,639	2,922,480	3,493,492
FAMILY HOUSING					
Family Housing, Construction	167,880	151,761	19,846	171,607	178,664
Family Housing, Debt Payment	2,405	550	17,537	18,087	3,229
Family Housing, Operations	703,034	498,095	1,302,812	1,800,907	773,927
Homeowners Asst Fund, Def.	1,574	-	2,283	2,283	1,536
TOTAL - FAMILY HOUSING	874,893	650,406	1,342,478	1,992,884	957,356
Special Foreign Currency Program	6,133	3,374	148	3,522	3,921
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Air Force	-	-4	-	-4	-
Laundry Service, Naval Academy	20	70	-	70	-72
Army Stock Fund	1,539,734	75,103	-	75,103	1,843,750
Navy Stock Fund	1,892,200	160,907	-	160,907	2,554,983
Marine Corps Stock Fund	57,935	10,494	-	10,494	115,994
Air Force Stock Fund	2,471,651	158,748	-	158,748	2,566,733
Defense Stock Fund	3,485,138	61,072	-	61,072	4,165,191
Army Industrial Fund	-885,765	-21,566	-	-21,566	-1,099,192
Navy Industrial Fund	-1,640,553	41,194	-	41,194	-516,273
Marine Corps Industrial Fund	-13,687	-7,911	-	-7,911	-11,739
Air Force Industrial Fund	265,147	182,275	-	182,275	-115,170
Defense Industrial Fund	78,637	79,507	-	79,507	23,903
Army Management Fund	17,152	7,394	-	7,394	9,758
Navy Management Fund	30,000	-12,880	-	-12,880	42,880
Air Force Management Fund	109	2	-	2	108
Army Conventional Ammo Working Cap Fund	-	-40,910	-	-40,910	-569,472
TOTAL - REVOLVING AND MANAGEMENT FUNDS	7,297,718	693,495	-	693,495	9,011,382
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-	-193,927	-193,927	-
Offsetting Receipts, Navy	-	-	-66,487	-66,487	-
Offsetting Receipts, Air Force	-	-	-348,678	-348,678	-
Offsetting Receipts, Defense	-	-	-106,905	-106,905	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-715,997	-715,997	-
TRUST FUNDS					
Army General Gift Fund (Trust)	3	-	119	119	-
USN Academy General Gift Fund (Trust)	21	21	332	353	5
USN Academy Museum Fund (Trust)	55	55	92	147	38
Navy General Gift Fund (Trust)	36	36	279	315	32
Ships Stores Profit, Navy (Trust)	-	-	16,233	16,233	-
Ofc of Naval Records&History Fund(Trust)	16	10	5	15	25
Air Force General Gift Fund (Trust)	4	49	-	49	6
Surchge Coll.,Sales of Comm.Stores,A(TR)	42,261	-	-4,736	-4,736	31,665
Midshipmen's Store, USN Academy (TR)	-2,695	-1,422	1,164	-258	-2,784
Surchge Coll.,Sales of Comm.Stores,N (TR)	-	-	4,968	4,968	27,324
Surchge Coll.,Sales of Comm.Stores,MC(TR)	4,743	4,743	-3,090	1,653	2,075
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	33,199	-	-1,234	-1,234	40,774
Air Force Cadet Fund (TR)	-2,577	1,338	-	1,338	-1,710
TOTAL - TRUST FUNDS	75,066	4,830	14,132	18,962	97,450
Intragovernmental Trust Fund, Navy	-	-	-17,493	-17,493	-
GRAND TOTAL - DEPT. OF DEFENSE	86,222,397	66,223,709	127,626,622	182,850,331	107,809,695

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1983 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	289,162	244,147	14,322,053	14,566,200	327,810
Military Personnel, Navy	350,873	270,409	10,465,291	10,735,700	276,381
Military Personnel, Marine Corps	172,803	148,382	3,198,218	3,346,600	157,180
Military Personnel, Air Force	114,274	106,408	11,968,492	12,074,900	235,324
Reserve Personnel, Army	86,479	79,874	1,153,526	1,233,400	100,329
Reserve Personnel, Navy	48,637	42,715	587,985	630,700	82,262
Reserve Personnel, Marine Corps	25,330	21,752	143,848	165,600	30,630
Reserve Personnel, Air Force	23,837	16,907	339,293	356,200	29,762
National Guard Personnel, Army	147,621	110,395	1,547,605	1,658,000	188,421
National Guard Personnel, Air Force	32,660	23,433	517,367	540,800	40,285
TOTAL - MILITARY PERSONNEL	1,291,676	1,064,422	44,243,678	45,308,100	1,468,384
Retired Pay, Defense	36,598	40,119	16,090,181	16,130,300	61,098
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	4,108,492	3,009,866	12,577,134	15,587,000	4,504,431
Oper. and Maint., Navy	5,847,265	4,469,573	15,606,327	20,075,900	6,877,525
Oper. and Maint., Marine Corps	395,276	296,467	1,076,833	1,373,300	491,623
Oper. and Maint., Air Force	3,415,155	2,653,836	14,000,064	16,653,900	3,790,658
Oper. and Maint., Defense Agencies	842,442	642,680	5,087,420	5,730,100	993,642
Oper. and Maint., Army Reserve	113,616	97,796	607,704	705,500	113,197
Oper. and Maint., Navy Reserve	195,617	170,113	450,987	621,100	211,992
Oper. and Maint., Marine Corps Reserve	19,209	13,131	32,969	46,100	24,221
Oper. and Maint., Air Force Reserve	56,460	42,002	699,898	741,900	79,608
Oper. and Maint., Army Nat'l Guard	221,197	192,160	1,006,140	1,198,300	214,071
Oper. and Maint., Air Nat'l Guard	151,568	132,385	1,637,415	1,769,800	203,875
Rifle Practice, Army	384	355	445	800	471
Claims, Defense	6,760	3,445	133,055	136,500	17,760
Court of Military Appeals, Defense	394	253	2,847	3,100	552
XIII Olympic Winter Games	182	-	-	-	182
TOTAL - OPERATION AND MAINTENANCE	15,374,017	11,724,062	52,919,238	64,643,300	17,523,808
PROCUREMENT					
Aircraft Procurement, Army	2,028,442	1,252,185	183,815	1,436,000	3,027,293
Missile Procurement, Army	2,264,009	1,597,244	269,556	1,866,800	2,616,439
Procurement of W&TCV,Army	4,670,284	3,260,463	272,137	3,532,600	5,890,816
Procurement of Ammunition, Army	2,404,416	1,597,350	336,950	1,934,300	2,587,515
Other Procurement, Army	3,990,881	2,699,928	282,072	2,982,000	5,160,143
National Guard Equipment, Army	50,000	7,500	-	7,500	42,500
Aircraft Procurement, Navy	9,557,681	6,230,937	1,321,563	7,552,500	11,511,171
Weapons Procurement, Navy	3,244,316	2,380,738	394,962	2,775,700	3,888,857
Shipbuilding and Conversion, Navy	14,488,847	6,518,690	730,210	7,248,900	20,399,191
Other Procurement, Navy	4,806,333	2,794,534	445,566	3,240,100	5,296,820
Procurement, Marine Corps	1,583,580	686,673	85,027	771,700	2,547,800
Aircraft Procurement, Air Force	13,523,537	10,307,128	2,139,372	12,446,500	17,933,875
Missile Procurement, Air Force	2,473,271	2,865,960	1,061,940	3,927,900	3,511,688
Other Procurement, Air Force	2,801,318	2,284,871	2,693,729	4,978,600	3,257,894
Procurement, Defense Agencies	305,793	326,422	158,678	485,100	566,643
National Guard and Reserve Equipment, Defe	-	-	11,800	11,800	59,950
Proc. of Aircraft & Missiles, Navy	47,531	10,000	-	10,000	37,531
Proc. of Equip. & Missiles, Army	537	2,500	-	2,500	2,500
TOTAL - PROCUREMENT	68,240,776	44,823,123	10,387,377	55,210,500	88,338,627
RESEARCH,DEVELOP.,TEST&EVAL.					
RDT&E, Army	1,620,332	1,403,812	2,262,188	3,666,000	1,889,239
RDT&E, Navy	3,198,239	2,565,148	3,335,552	5,900,700	3,310,256
RDT&E, Air Force	3,439,036	3,295,239	6,575,061	9,870,300	4,174,252
RDT&E, Defense Agencies	816,939	803,190	1,140,010	1,943,200	1,006,052
Dir. of Test & Eval., Defense	28,479	33,226	16,574	49,800	42,526
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	9,103,027	8,100,615	13,329,385	21,430,000	10,422,325

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1983 - ESTIMATED					
MILITARY CONSTRUCTION					
Military Construction, Army	643,438	755,001	150,899	905,900	871,230
Military Construction, Navy	670,163	978,863	217,837	1,196,700	844,104
Military Construction, Air Force	1,169,527	1,100,063	207,337	1,307,400	1,424,960
Military Construction, Defense Agencies	298,760	182,553	78,147	260,700	360,559
Mil. Con., Reserve Components Generally	165	375	-	375	8
Mil. Con., Army National Guard	45,744	50,097	8,803	58,900	61,286
Mil. Con., Air National Guard	63,599	82,740	17,560	100,300	77,123
Mil. Con., Army Reserve	41,257	44,419	6,706	51,125	40,286
Mil. Con., Naval Reserve	27,700	26,484	4,216	30,700	28,861
Mil. Con., Air Force Reserve	28,424	27,062	4,738	31,800	32,431
NATO Infrastructure	504,715	180,000	-	180,000	594,715
TOTAL - MILITARY CONSTRUCTION	3,493,492	3,427,657	696,243	4,123,900	4,335,563
FAMILY HOUSING					
Family Housing, Construction	178,664	-	-	-	-
Family Housing, Debt Payment	3,229	-	-	-	-
Family Housing, Operations	773,927	-	-	-	-
Family Housing Construction, Army	-	72,169	11,501	83,670	96,537
Family Housing Operations and Debt, Army	-	193,432	636,298	829,730	256,737
Family Housing Construction, Navy	-	71,610	6,929	78,539	85,482
Family Housing Operations and Debt, Navy	-	194,810	367,651	562,461	321,722
Family Housing Construction, Air Force	-	70,562	2,218	72,780	92,344
Family Housing Operations and Debt, AF	-	208,933	502,087	711,020	277,243
Family Housing Construction, Defense	-	1,457	154	1,611	2,024
Family Housing Operations and Debt, Defense	-	6,680	8,109	14,789	3,434
Homeowners Asst Fund, Def.	1,536	3,300	-	3,300	756
TOTAL - FAMILY HOUSING	957,356	822,953	1,534,947	2,357,900	1,136,279
Special Foreign Currency Program	3,921	658	42	700	6,192
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Air Force	-	-	-3	-3	-
Laundry Service, Naval Academy	-72	-	-	-	-72
Army Stock Fund	1,843,750	183,200	-	183,200	1,881,688
Navy Stock Fund	2,554,983	853,600	-	853,600	2,577,555
Marine Corps Stock Fund	115,994	26,800	-	26,800	101,006
Air Force Stock Fund	2,566,733	329,300	-	329,300	2,453,533
Defense Stock Fund	4,165,191	-1,074,000	-	-1,074,000	4,898,390
Army Industrial Fund	-1,099,192	-9,200	-	-9,200	-1,192,692
Navy Industrial Fund	-516,273	20,800	-	20,800	-521,573
Marine Corps Industrial Fund	-11,739	-3,000	-	-3,000	-5,139
Air Force Industrial Fund	-115,170	-110,400	-	-110,400	-122,570
Defense Industrial Fund	23,903	6,400	-	6,400	34,333
Army Management Fund	9,758	-6,400	-	-6,400	16,158
Navy Management Fund	42,880	12,900	-	12,900	29,980
Air Force Management Fund	108	103	-	103	5
Army Conventional Ammo Working Cap Fund	-569,472	-106,700	-	-106,700	-431,090
TOTAL - REVOLVING AND MANAGEMENT FUNDS	9,011,382	123,403	-3	123,400	9,719,512
DEFENSE-WIDE CONTINGENCIES					
Supplemental for Later Transmittal	-	-	231,800	231,800	1,040,230
Proposed Rescissions for Later Transmittal	-	-	-124,500	-124,500	-380,191
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	-	107,300	107,300	660,039
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-	-210,200	-210,200	-
Offsetting Receipts, Navy	-	-	-66,900	-66,900	-
Offsetting Receipts, Air Force	-	-	-123,300	-123,300	-
Offsetting Receipts, Defense	-	-	-114,500	-114,500	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-514,900	-514,900	-
TRUST FUNDS					
Army General Gift Fund (Trust)	-	-	80	80	10
USN Academy General Gift Fund (Trust)	5	6	345	351	5
USN Academy Museum Fund (Trust)	38	38	130	168	61
Navy General Gift Fund (Trust)	32	25	175	200	82
Ships Stores Profit, Navy (Trust)	-	-	17,500	17,500	-
Ofc of Naval Records&History Fund(Trust)	25	25	26	51	30
Air Force General Gift Fund (Trust)	6	50	-	50	10
Surchge Coll.,Sales of Comm.Stores,A(TR)	31,665	-	2,400	2,400	36,924
Midshipmen's Store, USN Academy (TR)	-2,784	-2,695	2,695	-	-2,784
Surchge Coll.,Sales of Comm.Stores,N (TR)	27,324	2,048	2,752	4,800	27,324
Surchge Coll.,Sales of Comm.Stores,MC(TR)	2,075	3,400	-2,400	1,000	1,075
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	40,774	805	495	1,300	45,556
Air Force Cadet Fund (TR)	-1,710	-	1,400	1,400	-1,890
TOTAL - TRUST FUNDS	97,450	3,702	25,598	29,300	106,403
Intragovernmental Trust Fund, Navy	-	-	-17,500	-17,500	-
GRAND TOTAL - DEPT OF DEFENSE	107,609,695	70,130,714	138,801,586	208,932,300	133,778,230

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1984 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	327,810	266,584	14,901,516	15,168,100	374,410
Military Personnel, Navy	276,381	177,821	11,069,279	11,247,100	322,881
Military Personnel, Marine Corps	157,180	128,110	3,319,181	3,447,300	172,780
Military Personnel, Air Force	235,324	180,222	12,507,578	12,687,900	305,424
Reserve Personnel, Army	100,329	92,473	1,282,227	1,374,700	112,129
Reserve Personnel, Navy	62,262	70,727	557,773	728,500	66,962
Reserve Personnel, Marine Corps	30,630	23,470	149,230	172,700	35,230
Reserve Personnel, Air Force	29,702	20,603	359,097	379,700	33,362
National Guard Personnel, Army	188,421	137,220	1,744,174	1,881,400	221,821
National Guard Personnel, Air Force	40,285	28,782	559,418	588,200	45,085
TOTAL - MILITARY PERSONNEL	1,468,384	1,125,027	46,548,473	47,673,500	1,720,084
Retired Pay, Defense	61,098	31,223	16,738,579	16,770,400	96,498
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	4,504,431	3,280,902	13,961,996	17,242,900	5,129,331
Oper. and Maint., Navy	6,877,525	5,253,376	17,145,024	22,398,700	7,704,425
Oper. and Maint., Marine Corps	491,623	261,221	1,153,569	1,514,800	552,723
Oper. and Maint., Air Force	3,790,658	2,765,047	15,688,753	18,453,800	4,335,958
Oper. and Maint., Defense Agencies	993,642	742,437	5,935,763	6,678,200	1,187,342
Oper. and Maint., Army Reserve	113,197	89,267	567,533	656,800	119,197
Oper. and Maint., Navy Reserve	211,992	163,845	490,155	654,000	250,992
Oper. and Maint., Marine Corps Reserve	24,221	15,751	34,649	50,400	27,450
Oper. and Maint., Air Force Reserve	79,508	61,108	741,392	802,500	92,108
Oper. and Maint., Army Nat'l Guard	214,071	191,457	952,143	1,133,600	215,471
Oper. and Maint., Air Nat'l Guard	203,875	176,572	1,628,128	1,804,800	223,775
Rifle Practice, Army	471	394	506	900	470
Claims, Defense	17,760	13,079	201,021	214,100	26,560
Court of Military Appeals, Defense	552	350	2,950	3,300	624
XIII Olympic Winter Games	182	-	-	-	182
Summer Olympics	-	-	40,000	40,000	10,000
TOTAL - OPERATION AND MAINTENANCE	17,523,806	13,104,916	58,543,884	71,648,800	19,976,608
PROCUREMENT					
Aircraft Procurement, Army	3,027,293	1,860,782	507,718	2,368,500	3,992,963
Missile Procurement, Army	2,616,429	1,577,006	386,694	2,363,700	3,308,552
Procurement of W&TCV, Army	5,890,815	3,936,605	272,795	4,109,600	6,593,994
Procurement of Ammunition, Army	2,587,516	1,746,314	370,786	2,117,100	2,779,040
Other Procurement, Army	5,160,143	3,332,732	374,158	3,706,900	6,430,698
National Guard Equipment, Army	42,500	22,500	-	22,500	20,000
Aircraft Procurement, Navy	11,511,171	7,883,626	1,434,174	9,317,800	13,070,043
Weapons Procurement, Navy	3,888,857	2,769,392	463,808	3,233,200	4,491,206
Shipbuilding and Conversion, Navy	20,399,191	7,689,233	816,867	8,506,100	23,176,566
Other Procurement, Navy	5,295,820	2,995,821	620,879	3,616,700	6,342,652
Procurement, Marine Corps	2,547,800	1,160,829	76,671	1,237,500	3,169,362
Aircraft Procurement, Air Force	17,933,875	13,205,331	2,174,069	15,379,400	23,669,379
Missile Procurement, Air Force	3,511,638	3,425,528	1,638,072	5,063,600	5,624,258
Other Procurement, Air Force	3,257,894	2,600,280	3,818,620	6,418,900	4,131,798
Procurement, Defense Agencies	566,643	520,437	206,563	727,000	814,977
National Guard and Reserve Equipment, Defe	59,950	38,050	50	38,100	65,525
Defense Production Act Purchases	-	-	-	-	200,000
Proc. of Aircraft & Missiles, Navy	37,531	9,000	-	9,000	28,531
Proc. of Equip. & Missiles, Army	2,500	2,500	-	2,500	-
TOTAL - PROCUREMENT	88,338,627	55,076,166	13,161,934	68,238,100	107,909,742
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	1,889,239	1,591,786	2,772,614	4,364,400	2,252,190
RDT&E, Navy	3,310,256	2,669,528	4,469,372	7,138,900	4,226,698
RDT&E, Air Force	4,174,252	3,842,232	8,414,768	12,257,000	5,412,364
RDT&E, Defense Agencies	1,006,052	964,178	1,554,622	2,518,800	1,360,035
Dir. of Test & Eval., Defense	42,526	35,905	17,095	53,000	45,864
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	10,422,325	9,103,629	17,228,471	26,332,100	13,297,151

DEPARTMENT OF DEFENSE BUDGET
ANALYSIS OF OBLIGATED BALANCES AND OUTLAYS

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OBLIGATED BALANCES BROUGHT FORWARD	PRIOR YEAR OUTLAYS	CURRENT YEAR OUTLAYS	TOTAL OUTLAYS	OBLIGATED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1984 - ESTIMATED					
MILITARY CONSTRUCTION					
Military Construction, Army	871,230	727,087	213,213	940,300	1,158,652
Military Construction, Navy	844,104	851,590	270,010	1,121,600	1,003,470
Military Construction, Air Force	1,424,960	1,240,570	307,430	1,548,000	1,884,171
Military Construction, Defense Agencies	360,559	200,640	59,760	260,400	470,339
Mil. Con., Reserve Components Generally	8	19	-	19	36
Mil. Con., Army National Guard	61,286	51,892	8,808	60,700	56,655
Mil. Con., Air National Guard	77,123	98,614	10,986	109,600	63,667
Mil. Con., Army Reserve	40,286	37,882	8,399	46,281	43,488
Mil. Con., Naval Reserve	28,861	23,530	4,170	27,700	26,551
Mil. Con., Air Force Reserve	32,431	32,485	5,615	38,100	34,500
NATO Infrastructure	594,715	240,000	-	240,000	654,715
TOTAL - MILITARY CONSTRUCTION	4,335,563	3,504,309	888,391	4,392,700	5,396,244
FAMILY HOUSING					
Family Housing Construction, Army	96,537	107,039	16,768	123,807	127,119
Family Housing Operations and Debt, Army	256,737	203,660	798,233	1,001,893	309,470
Family Housing Construction, Navy	85,482	86,496	8,313	94,809	97,509
Family Housing Operations and Debt, Navy	321,722	222,900	334,491	557,391	321,314
Family Housing Construction, Air Force	92,344	112,719	3,422	116,141	99,998
Family Housing Operations and Debt, AF	277,243	225,301	494,658	719,959	281,972
Family Housing Construction, Defense	2,024	664	311	995	2,006
Family Housing Operations and Debt, Defense	3,434	6,212	10,893	17,105	4,828
Homeowners Asst Fund, Def.	756	3,300	-	3,300	26
TOTAL - FAMILY HOUSING	1,136,279	968,311	1,667,089	2,635,400	1,244,242
Special Foreign Currency Program	6,192	802	98	900	9,085
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Air Force	-	-	-2	-2	-
Laundry Service, Naval Academy	-72	-	-	-	-72
Army Stock Fund	1,881,688	388,400	-	388,400	1,901,888
Navy Stock Fund	2,577,555	356,700	-	356,700	3,003,724
Marine Corps Stock Fund	101,006	14,200	-	14,200	109,086
Air Force Stock Fund	2,453,533	404,000	-	404,000	3,687,858
Defense Stock Fund	4,898,390	377,100	-	377,100	4,468,290
Army Industrial Fund	-1,192,692	-76,500	-	-76,500	-950,392
Navy Industrial Fund	-521,573	-175,600	-	-175,600	-208,673
Marine Corps Industrial Fund	-5,139	7,300	-	7,300	-4,139
Air Force Industrial Fund	-122,570	-216,100	-	-216,100	121,830
Defense Industrial Fund	34,333	6,000	-	6,000	32,933
Army Management Fund	16,158	-	-	-	16,158
Navy Management Fund	29,980	-	-	-	29,980
Air Force Management Fund	5	2	-	2	3
Army Conventional Ammo Working Cap Fund	-431,090	-65,500	-	-65,500	-637,790
TOTAL - REVOLVING AND MANAGEMENT FUNDS	9,719,512	1,020,002	-2	1,020,000	11,570,884
DEFENSE-WIDE CONTINGENCIES					
Military Personnel Legislation	-	-	22,100	22,100	-
Supplemental for Later Transmittal	1,040,230	679,800	-	679,800	587,865
Proposed Rescissions for Later Transmittal	-380,191	-295,300	-	-295,300	-187,118
TOTAL - DEFENSE-WIDE CONTINGENCIES	660,039	384,500	22,100	406,600	400,747
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-	-218,900	-218,900	-
Offsetting Receipts, Navy	-	-	-67,500	-67,500	-
Offsetting Receipts, Air Force	-	-	-118,900	-118,900	-
Offsetting Receipts, Defense	-	-	-120,100	-120,100	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-525,400	-525,400	-
TRUST FUNDS					
Army General Gift Fund (Trust)	10	-	90	90	15
USN Academy General Gift Fund (Trust)	5	6	345	351	5
USN Academy Museum Fund (Trust)	61	38	155	193	53
Navy General Gift Fund (Trust)	82	75	190	265	67
Ships Stores Profit, Navy (Trust)	-	-	18,500	18,500	-
Ofc of Naval Records&History Fund(Trust)	30	30	16	46	30
Air Force General Gift Fund (Trust)	10	55	-	55	13
Surchge Coll.,Sales of Comm.Stores,A(TR)	36,924	-	3,600	3,600	31,354
Midshipmen's Store, USN Academy (TR)	-2,784	-2,695	2,695	-	-2,784
Surchge Coll.,Sales of Comm.Stores,N (TR)	27,324	2,048	-4,448	-2,400	27,324
Surchge Coll.,Sales of Comm.Stores,MC(TR)	1,075	2,400	-1,900	500	575
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	45,556	1,620	-420	1,200	47,098
Air Force Cadet Fund (TR)	-1,890	-	1,000	1,000	-2,790
TOTAL - TRUST FUNDS	106,403	3,577	19,823	23,400	100,960
Intragovernmental Trust Fund, Navy	-	-	-18,500	-18,500	-
GRAND TOTAL - DEPT. OF DEFENSE	133,778,230	64,324,062	154,275,938	238,600,000	161,622,045

REPORT 9

FY 1984 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGE) FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90
PROCUREMENT									
Aircraft Procurement, Army									
	83	85.97	9.03	5.00					
	84		86.41	8.59	5.00				
Missile Procurement, Army									
	83	85.46	12.20	2.34					
	84		86.12	11.63	2.25				
Procurement of W&TCV, Army									
	83	85.45	8.24	6.31					
	84		85.28	8.41	6.31				
Procurement of Ammunition, Army									
	83	91.51	5.30	3.19					
	84		91.24	5.52	3.24				
Other Procurement, Army									
	83	72.33	19.28	8.38					
	84		72.27	19.33	8.41				
Aircraft Procurement, Navy									
	83	80.00	13.70	6.30					
	84		80.00	13.70	6.30				
Weapons Procurement, Navy									
	83	72.00	16.20	11.80					
	84		72.00	16.20	11.80				
Shipbuilding and Conversion, Navy									
	83	61.00	41.00	8.00	6.00	14.00			
	84		61.00	11.00	8.00	6.00	14.00		
Other Procurement, Navy									
	83	75.00	18.30	6.70					
	84		75.00	18.30	6.70				
Procurement, Marine Corps									
	83	68.00	20.00	12.00					
	84		68.00	20.00	12.00				
Aircraft Procurement, Air Force									
	83	75.26	17.81	6.93					
	84		75.12	17.91	6.97				
Missile Procurement, Air Force									
	83	64.08	25.38	10.55					
	84		62.64	25.99	11.36				
Other Procurement, Air Force									
	83	82.10	10.20	7.70					
	84		82.63	9.93	7.43				
Procurement, Defense Agencies									
	83	68.00	24.71	7.29					
	84		68.00	24.71	7.29				
National Guard and Reserve Equipment, Defense									
	83	57.40	34.94	7.66					
COMPOSITE TOTAL									
	83	73.97	14.71	7.39	1.18	2.75			
	84		74.45	15.27	7.45	0.79	1.84		
RESEARCH, DEVELOP., TEST&EVAL.									
RDT&E, Army									
	83	93.00	7.00						
	84		93.00	7.00					
RDT&E, Navy									
	83	94.00	6.00						
	84		94.00	6.00					

REPORT 9

FY 1984 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90
		INCREMENTAL YEAR RATE (IN PERCENTAGE)							
RESEARCH,DEVELOP ,TEST&EVAL. (Continued)									
RDT&E, Air Force									
	83	94.70	5.30						
	84		94.70	5.30					
RDT&E, Defense Agencies									
	83	91.50	8.50						
	84		91.50	8.50					
Dir. of Tost & Eval., Defense									
	83	75.00	25.00						
	84		75.00	25.00					
COMPOSITE TOTAL									
	83	93.88	6.12						
	84		93.87	6.13					
MILITARY CONSTRUCTION									
Military Construction, Army									
	83	76.42	13.36	3.90	4.76	1.56			
	84		75.90	13.67	3.80	5.02	1.61		
Military Construction, Navy									
	83	74.00	16.00	6.00	3.00	1.00			
	84		74.00	16.00	6.00	3.00	1.00		
Military Construction, Air Force									
	83	67.00	23.00	4.00	4.00	2.00			
	84		67.00	23.00	4.00	4.00	2.00		
Military Construction, Defense Agencies									
	83	74.00	11.00	10.00	3.00	2.00			
	84		74.00	11.00	10.00	3.00	2.00		
Mil. Con., Army National Guard									
	83	80.55	9.45	5.00	3.00	2.00			
	84		80.55	9.45	5.00	3.00	2.00		
Mil. Con., Air National Guard									
	83	57.44	27.56	10.00	5.00				
	84		57.44	27.56	10.00	5.00			
Mil. Con., Army Reserve									
	83	65.00	29.00	3.00	2.00	1.00			
	84		65.00	29.00	3.00	2.00	1.00		
Mil. Con., Naval Reserve									
	83	80.00	15.00	4.00	1.00				
	84		80.00	15.00	4.00	1.00			
Mil. Con., Air Force Reserve									
	83	75.00	20.00	3.00	1.00	1.00			
	84		75.00	20.00	3.00	1.00	1.00		
COMPOSITE TOTAL									
	83	72.30	17.27	5.02	3.88	1.53			
	84		72.09	17.50	4.83	3.99	1.59		
FAMILY HOUSING									
Family Housing Construction, Army									
	83	60.00	22.00	13.00	3.00	2.00			
	84		60.00	22.00	13.00	3.00	2.00		
Family Housing Construction, Navy									
	83	60.00	20.00	10.00	8.00	2.00			
	84		60.00	20.00	10.00	8.00	2.00		
Family Housing Construction, Air Force									
	83	35.00	35.00	20.00	8.00	2.00			
	84		35.00	35.00	20.00	8.00	2.00		

REPORT 9

FY 1984 DOD OBLIGATION RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGE) FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90
FAMILY HOUSING (Continued)									
Family Housing Construction, Defense	83	66.28	13.65	9.94	8.97	0.58	0.58		
	84		66.35	13.65	10.04	9.00	0.48		
COMPOSITE TOTAL	83	93.49	3.39	1.90	0.81	0.26			
	84		91.71	4.35	2.46	1.01	0.33		
SPECIAL FOREIGN CURRENCY PROGRAM									
Special Foreign Currency Program	83	1.00	99.00						
	84		1.02	99.02					
COMPOSITE TOTAL	83	1.00	99.00						
	84		1.02	99.02					

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGE) FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90
MILITARY PERSONNEL									
Military Personnel, Army	83	98.06	1.65	0.03					
	84		98.06	1.66	0.03				
Military Personnel, Navy	83	98.16	1.05	0.74					
	84		98.15	1.07	0.74				
Military Personnel, Marine Corps	83	96.01	3.30	0.59					
	84		96.02	3.29	0.59				
Military Personnel, Air Force	83	98.13	1.46	0.10					
	84		98.13	1.47	0.10				
Reserve Personnel, Army	83	92.49	7.03	0.45					
	84		92.48	7.03	0.45				
Reserve Personnel, Navy	83	88.51	10.50	0.26					
	84		88.51	10.50	0.26				
Reserve Personnel, Marine Corps	83	84.17	12.82	1.00					
	84		84.17	12.82	1.00				
Reserve Personnel, Air Force	83	93.69	5.64	0.06					
	84		93.69	5.65	0.06				
National Guard Personnel, Army	83	91.10	7.90	0.20					
	84		91.09	7.91	0.20				
National Guard Personnel, Air Force	83	94.34	5.10	0.17					
	84		94.34	5.10	0.17				
COMPOSITE TOTAL	83	97.27	2.21	0.28					
	84		97.23	2.24	0.28				
RETIRED PAY, DEFENSE									
Retired Pay, Defense	83	99.60	0.07	0.03					
	84		99.60	0.07	0.03				
COMPOSITE TOTAL	83	99.60	0.07	0.03					
	84		99.60	0.07	0.03				
OPERATION AND MAINTENANCE									
Oper. and Maint., Army	83	78.69	16.44	3.52					
	84		78.47	16.47	3.71				
Oper. and Maint., Navy	83	73.99	21.07	3.48					
	84		73.82	21.19	3.51				
Oper. and Maint., Marine Corps	83	73.27	21.63	3.84					
	84		73.20	21.69	3.86				
Oper. and Maint., Air Force	83	82.99	13.95	2.38					
	84		82.99	13.96	2.38				

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGE) FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90
OPERATION AND MAINTENANCE (Continued)									
Oper. and Maint., Defense Agencies									
	83	86.50	11.16	1.61					
	84		86.39	11.26	1.62				
Oper. and Maint., Army Reserve									
	83	86.19	11.78	0.92					
	84		86.21	11.75	0.92				
Oper. and Maint., Navy Reserve									
	83	70.75	23.97	4.05					
	84		70.73	23.98	4.04				
Oper. and Maint., Marine Corps Reserve									
	83	64.50	29.91	1.08					
	84		64.61	29.84	1.03				
Oper. and Maint., Air Force Reserve									
	83	91.48	6.81	1.33					
	84		91.47	6.83	1.33				
Oper. and Maint., Army Nat'l Guard									
	83	84.47	13.84	0.68					
	84		84.48	13.83	0.68				
Oper. and Maint., Air Nat'l Guard									
	83	89.86	9.39	0.33					
	84		89.87	9.39	0.33				
Rifle Practice, Army									
	83	53.33	43.07	1.24					
	84		53.39	43.16	1.22				
Claims, Defense									
	83	90.18	7.82	1.00					
	84		90.18	7.82	1.00				
Court of Military Appeals, Defense									
	83	87.75	8.23	3.01					
	84		87.75	8.24	3.00				
Summer Olympics									
	84		80.00	14.00	1.00				
COMPOSITE TOTAL									
	83	79.44	16.58	2.86					
	84		79.33	16.62	2.92				
PROCUREMENT									
Aircraft Procurement, Army									
	83	7.39	42.18	37.30	6.91	3.31			
	84		14.62	35.30	36.97	6.93	3.26		
Missile Procurement, Army									
	83	11.69	51.17	23.74	11.43	0.94			
	84		12.52	51.38	23.04	11.14	1.06		
Procurement of W&TCV, Army									
	83	5.79	44.11	34.75	12.67	1.59			
	84		5.53	43.73	34.98	13.06	1.53		
Procurement of Ammunition, Army									
	83	15.88	49.81	21.85	5.61	4.67			
	84		15.89	50.03	21.93	5.57	4.68		
Other Procurement, Army									
	83	6.86	35.60	35.46	15.17	4.24			
	84		6.98	35.49	35.36	15.18	4.30		
Aircraft Procurement, Navy									
	83	12.87	44.70	28.39	8.22	3.42			
	84		12.89	44.69	28.39	8.22	3.42		

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGE) FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90
PROCUREMENT (Continued)									
Weapons Procurement, Navy	83	11.50	38.04	35.75	11.92	1.30			
	84		11.51	38.03	35.74	11.91	1.30		
Shipbuilding and Conversion, Navy	83	4.49	12.50	19.00	16.20	16.60	13.50		
	84		6.43	15.86	19.70	19.10	14.40		
Other Procurement, Navy	83	12.20	35.29	26.40	11.04	11.49			
	84		12.41	35.21	26.34	11.01	11.46		
Procurement, Marine Corps	83	4.30	24.80	30.70	20.80	16.76			
	84		4.14	24.84	30.75	20.83	16.79		
Aircraft Procurement, Air Force	83	12.16	48.26	25.55	6.83	3.52			
	84		9.57	50.15	26.21	6.85	3.53		
Missile Procurement, Air Force	83	21.42	40.75	26.59	7.28	2.36			
	84		19.11	40.66	27.66	7.95	2.69		
Other Procurement, Air Force	83	48.62	24.86	16.91	6.01	2.60			
	84		50.07	24.28	16.40	5.77	2.49		
Procurement, Defense Agencies	83	19.27	40.41	26.51	9.13	4.35			
	84		19.08	40.24	26.47	9.16	4.42		
National Guard and Reserve Equipment, Defense	83	9.47	30.44	31.72	16.36	9.79			
COMPOSITE TOTAL	83	12.93	35.82	25.94	10.54	6.51	2.73		
	84		13.99	38.20	26.55	10.32	5.29		
RESEARCH, DEVELOP., TEST&EVAL.									
RDT&E, Army	83	58.23	31.77	6.90	2.10				
	84		57.86	32.14	6.92	2.07			
RDT&E, Navy	83	54.81	36.21	6.46	0.73				
	84		54.63	36.18	6.56	0.63			
RDT&E, Air Force	83	61.88	31.57	4.71	1.03				
	84		61.64	31.68	4.77	1.05			
RDT&E, Defense Agencies	83	52.95	38.69	6.37	1.32				
	84		52.88	38.75	6.38	1.32			
Dir. of Test & Eval., Defense	83	30.15	52.00	13.52	0.33				
	84		30.15	52.00	13.52	0.33			
COMPOSITE TOTAL	83	58.45	33.56	5.73	1.16				
	84		58.16	33.74	5.79	1.18			
MILITARY CONSTRUCTION									
Military Construction, Army	83	16.23	41.78	18.99	8.00	8.00	4.00		
	84		15.51	41.73	19.77	8.00	8.00		

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGE) FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90
MILITARY CONSTRUCTION (Continued)									
Military Construction, Navy	83	20.16	49.13	15.88	6.94	2.94	2.24		
	84		20.09	49.14	15.92	6.96	2.96		
Military Construction, Air Force	83	13.36	48.64	22.97	9.00	3.00	1.00		
	84		13.36	48.65	22.97	9.00	3.00		
Military Construction, Defense Agencies	83	23.00	29.00	18.00	14.00	8.00	4.00		
	84		15.00	37.00	18.00	14.00	8.00		
Mil. Con., Army National Guard	83	16.00	57.65	16.35	6.00	2.00	1.00		
	84		16.00	57.65	16.35	6.00	2.00		
Mil. Con., Air National Guard	83	13.72	58.00	18.28	5.00	2.00	1.00		
	84		13.72	58.00	18.28	5.00	2.00		
Mil. Con., Army Reserve	83	16.01	55.67	18.32	5.00	2.00	2.00		
	84		16.01	55.67	18.32	5.00	2.00		
Mil. Con., Naval Reserve	83	16.70	49.05	29.05	1.20	1.00	0.50		
	84		16.70	49.05	29.05	1.20	1.00		
Mil. Con., Air Force Reserve	83	13.22	62.80	18.98	3.00	1.00			
	84		13.22	62.80	18.98	3.00	1.00		
COMPOSITE TOTAL	83	16.63	46.25	19.58	8.35	4.42	2.23		
	84		15.66	46.66	20.00	8.43	4.50		
FAMILY HOUSING									
Family Housing Construction, Army	83	9.00	51.00	20.00	10.00	5.00	2.00		
	84		9.00	51.00	20.00	10.00	5.00		
Family Housing Operations and Debt, Army	83	74.96	18.33	5.24					
	84		75.69	18.51	5.29				
Family Housing Construction, Navy	83	7.00	53.00	20.00	10.00	5.00	2.00		
	84		7.00	53.00	20.00	10.00	5.00		
Family Housing Operations and Debt, Navy	83	59.53	28.08	8.23					
	84		60.05	28.54	8.35				
Family Housing Construction, Air Force	83	2.00	43.00	25.00	20.00	5.00	3.00		
	84		2.00	43.00	25.00	20.00	5.00		
Family Housing Operations and Debt, AF	83	67.74	23.48	6.95					
	84		68.26	23.72	7.01				
Family Housing Construction, Defense	83	30.02	43.08	22.03	0.97	0.97	0.97		
	84		24.98	48.03	22.01	0.96	0.96		
Family Housing Operations and Debt, Defense	83	57.60	36.39	1.04					
	84		58.88	36.99	1.09				
COMPOSITE TOTAL	83	59.87	26.28	8.59	1.75	0.66	0.31		
	84		58.78	26.97	9.08	2.28	0.84		

REPORT 9

FY 1984 DOD OUTLAY RATES
(AS A PERCENT OF TOTAL AVAILABILITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	INCREMENTAL YEAR RATE (IN PERCENTAGE) FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90
SPECIAL FOREIGN CURRENCY PROGRAM									
Special Foreign Currency Program									
	83	2.00	5.18	27.82	5.00				
	84		2.00	5.18	27.84	5.02			
COMPOSITE TOTAL									
	83	2.00	5.18	27.82	5.00				
	84		2.00	5.18	27.84	5.02			
DEFENSE-WIDE CONTINGENCIES									
Military Personnel Legislation									
	84		100.00						
COMPOSITE TOTAL									
	83								
	84		100.00						

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OBLIGATIONS AND UNOBLIGATED BALANCES BY APPROPRIATION

ACCOUNT, FY 82, FY 83, AND FY 84.

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	-	42,875,241	-3,600	415,863	43,287,504
RETIRED PAY, DEFENSE	-	14,986,000	-	-	14,986,000
OPERATION AND MAINTENANCE	487,138	62,465,871	39,700	6,586,958	69,579,667
PROCUREMENT	19,416,120	64,461,777	-98,290	2,916,595	86,696,202
RESEARCH,DEVELOP.,TEST&EVAL.	1,462,862	20,059,975	62,190	1,661,858	23,246,885
MILITARY CONSTRUCTION	1,712,932	4,916,406	-	1,432,598	8,061,936
FAMILY HOUSING	157,527	2,203,164	-	32,571	2,393,262
SPECIAL FOREIGN CURRENCY PROGRAM	2,605	3,083	-	-	5,688
REVOLVING AND MANAGEMENT FUNDS	3,191,313	2,494,063	-	66,131,617	71,816,993
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-	-715,997	-	-	-715,997
TRUST FUNDS	108,436	19,198	-	238,801	366,435
INTRAGOVERNMENTAL TRUST FUNDS	-	-17,493	-	-	-17,493
TOTAL - DEPARTMENT OF DEFENSE	26,538,933	213,751,288	-	79,416,861	319,707,082
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	4,941,049	52,253,986	-82,400	18,714,136	75,826,771
DEPARTMENT OF THE NAVY	14,886,937	69,569,200	227,400	23,061,585	107,745,122
DEPARTMENT OF THE AIR FORCE	5,576,521	64,821,253	192,650	19,960,437	90,550,861
DEFENSE AGENCIES/OSD	423,173	9,168,562	-648,760	17,608,602	26,551,577
DEFENSE WIDE	711,253	17,938,287	311,110	72,101	19,032,751
TOTAL - DEPARTMENT OF DEFENSE	26,538,933	213,751,288	-	79,416,861	319,707,082
FISCAL YEAR 1983 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	-	45,484,808	-	383,212	45,868,020
RETIRED PAY, DEFENSE	-	16,154,800	-	-	16,154,800
OPERATION AND MAINTENANCE	987,418	66,259,388	-	6,684,703	73,931,509
PROCUREMENT	25,622,701	80,302,586	-38,900	2,359,158	108,245,545
RESEARCH,DEVELOP.,TEST&EVAL.	1,412,053	22,804,564	38,900	1,787,600	26,043,117
MILITARY CONSTRUCTION	3,073,654	4,512,112	-	1,036,466	8,622,232
FAMILY HOUSING	255,350	2,531,728	-	23,253	2,810,331
SPECIAL FOREIGN CURRENCY PROGRAM	2,933	3,800	-	-	6,733
REVOLVING AND MANAGEMENT FUNDS	3,193,557	909,422	-	70,368,126	74,471,105
DEFENSE-WIDE CONTINGENCIES	-	957,800	-	-	957,800
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-	-514,900	-	-	-514,900
TRUST FUNDS	86,287	18,500	-	243,842	348,629
INTRAGOVERNMENTAL TRUST FUNDS	-	-17,500	-	-	-17,500
TOTAL - DEPARTMENT OF DEFENSE	34,633,953	239,407,108	-	82,886,360	356,927,421
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	7,336,585	56,680,280	380,204	18,414,633	82,811,702
DEPARTMENT OF THE NAVY	14,707,269	81,815,084	646,337	24,330,467	121,499,157
DEPARTMENT OF THE AIR FORCE	10,324,059	73,908,169	291,371	20,963,598	105,487,197
DEFENSE AGENCIES/OSD	732,771	9,228,617	-544,822	19,136,182	28,552,748
DEFENSE WIDE	1,533,269	16,817,158	-773,090	41,480	17,618,817
DEFENSE-WIDE CONTINGENCIES	-	957,800	-	-	957,800
TOTAL - DEPARTMENT OF DEFENSE	34,633,953	239,407,108	-	82,886,360	356,927,421
FISCAL YEAR 1984 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	-	47,927,200	-	391,800	48,319,000
RETIRED PAY, DEFENSE	-	16,805,800	-	-	16,805,800
OPERATION AND MAINTENANCE	466,218	74,001,600		7,034,4[illegible]	81,502,249
PROCUREMENT	30,159,336	94,087,779	-	2,564,[illegible]13	126,811,528
RESEARCH,DEVELOP.,TEST&EVAL	1,506,219	29,622,216	-	1,748,[illegible]00	32,876,535
MILITARY CONSTRUCTION	2,619,795	5,[illegible]22,900	-	1,200,[illegible]00	9,642,695
FAMILY HOUSING	249,855	2,832,827	-	33,203	3,115,885
SPECIAL FOREIGN CURRENCY PROGRAM	3,762	3,050	-	-	6,812
REVOLVING AND MANAGEMENT FUNDS	3,271,449	2,799,074	-	74,140,138	80,210,661
DEFENSE-WIDE CONTINGENCIES	190,461	22,100	-	-	212,561
BUDGET CONCEPTS ADJUSTMENTS					
DEDUC[illegible]ONS FOR OFFSETTING RCPTS	-	-525,400	-	-	-525,400
TRUST FUNDS	66,534	19,500	-	253,435	339,469
INTRAGOVERNMENTAL TRUST FUNDS	-	-18,500	-	-	-18,500
TOTAL - DEPARTMENT OF DEFENSE	38,533,629	273,400,146	-	87,365,520	399,299,295
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	6,992,729	65,130,513	-	19,571,806	91,695,048
DEPARTMENT OF THE NAVY	18,521,277	86,797,487	100,000	25,815,085	131,233,849
DEPARTMENT OF THE AIR FORCE	11,212,069	92,767,889	-	20,895,300	124,875,758
DEFENSE AGENCIES/OSD	757,020	11,239,635	-100,000	21,081,399	32,978,054
DEFENSE WIDE	860,073	17,442,522	-	1,430	18,304,025
DEFENSE-WIDE CONTINGENCIES	190,461	22,100	-	-	212,561
TOTAL - DEPARTMENT OF DEFENSE	38,533,629	273,400,146	-	87,365,520	399,299,295

FY 1984 DEPARTMENT OF D..ENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ACTUAL						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	42,829,024	415,863	43,244,887	-46,217	-	-
RETIRED PAY, DEFENSE	14,940,475	-	14,940,475	-45,525	-	-
OPERATION AND MAINTENANCE	62,010,615	6,586,953	68,597,568	-302,191	987,418	1.4
PROCUREMENT	57,119,648	2,767,426	59,887,074	-1,186,426	25,622,701	29.5
RESEARCH, DEVELOP., TEST&EVAL.	20,138,829	1,629,009	21,767,838	-66,995	1,412,053	6.0
MILITARY CONSTRUCTION	3,671,437	1,316,846	4,988,283	-	3,073,654	38.1
FAMILY HOUSING	2,128,973	-	2,128,973	-15,419	255,350	10.6
SPECIAL FOREIGN CURRENCY PROGRAM	1,307	-	1,307	-1,448	2,933	51.5
REVOLVING AND MANAGEMENT FUNDS	346,869	68,248,386	68,595,255	209	3,193,557	4.4
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCTIONS FOR OFFSETTING RCPTS	-715,997	-	-715,997	-	-	-
TRUST FUNDS	17,216	262,931	280,147	-	86,287	23.5
INTRAGOVERNMENTAL TRUST FUNDS	-17,493	-	-17,493	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	202,470,903	81,227,414	283,698,317	-1,664,012	34,633,953	10.8
COMPONENT SUMMARY						
DEPARTMENT OF THE ARMY	50,429,464	17,997,697	68,427,161	-301,505	7,336,585	9.6
DEPARTMENT OF THE NAVY	67,116,181	24,997,227	92,113,408	-957,245	14,707,269	13.6
DEPARTMENT OF THE AIR FORCE	59,974,876	19,928,659	79,903,535	-307,997	10,324,059	11.4
DEFENSE AGENCIES/OSD	7,508,775	18,303,831	25,812,607	-32,908	732,771	2.7
DEFENSE WIDE	17,441,606	-	17,441,606	-64,357	1,533,269	8.0
TOTAL - DEPARTMENT OF DEFENSE	202,470,903	81,227,414	283,698,317	-1,664,012	34,633,953	10.8
FISCAL YEAR 1983 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	45,484,808	383,212	45,868,020	-	-	-
RETIRED PAY, DEFENSE	16,154,800	-	16,154,800	-	-	-
OPERATION AND MAINTENANCE	66,780,588	6,684,703	73,465,291	-	466,218	0.6
PROCUREMENT	74,947,275	2,715,771	77,663,046	-423,163	30,159,336	27.8
RESEARCH, DEVELOP., TEST&EVAL.	22,591,836	1,945,062	24,536,898	-	1,506,219	5.7
MILITARY CONSTRUCTION	4,997,237	1,005,200	6,002,437	-	2,619,795	30.3
FAMILY HOUSING	2,560,076	-	2,560,076	-400	249,855	8.8
SPECIAL FOREIGN CURRENCY PROGRAM	2,971	-	2,971	-	3,762	55.8
REVOLVING AND MANAGEMENT FUNDS	909,422	70,290,234	71,199,655	-	3,271,449	4.3
DEFENSE-WIDE CONTINGENCIES	767,339	-	767,339	-	190,461	19.8
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCTIONS FOR OFFSETTING RCPTS	-514,900	-	-514,900	-	-	-
TRUST FUNDS	18,506	263,589	282,095	-	66,534	19.0
INTRAGOVERNMENTAL TRUST FUNDS	-17,500	-	-17,500	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	234,682,458	83,287,771	317,970,229	-423,563	38,533,629	10.7
COMPONENT SUMMARY						
DEPARTMENT OF THE ARMY	56,867,049	18,753,724	75,620,773	-198,200	6,992,729	8.4
DEPARTMENT OF THE NAVY	77,990,720	24,952,160	102,942,880	-35,000	18,521,277	15.2
DEPARTMENT OF THE AIR FORCE	73,156,382	20,928,783	94,085,165	-189,963	11,212,069	10.6
DEFENSE AGENCIES/OSD	9,142,624	18,653,104	27,795,728	-	757,020	2.6
DEFENSE WIDE	16,758,344	-	16,758,344	-400	860,073	4.8
DEFENSE-WIDE CONTINGENCIES	767,339	-	767,339	-	190,461	19.8
TOTAL - DEPARTMENT OF DEFENSE	234,682,458	83,287,771	317,970,229	-423,563	38,533,629	10.7
FISCAL YEAR 1984 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	47,927,200	391,800	48,319,000	-	-	-
RETIRED PAY, DEFENSE	16,805,800	-	16,805,800	-	-	-
OPERATION AND MAINTENANCE	74,001,600	7,034,431	81,036,031	-	466,218	0.5
PROCUREMENT	87,861,450	2,512,178	90,373,628	-	36,437,900	28.7
RESEARCH, DEVELOP., TEST&EVAL.	29,204,979	1,750,047	30,955,026	-	1,921,509	5.8
MILITARY CONSTRUCTION	5,637,126	1,016,255	6,653,381	-	2,989,314	31.0
FAMILY HOUSING	2,744,793	31,773	2,776,566	-650	338,669	10.8
SPECIAL FOREIGN CURRENCY PROGRAM	3,793	-	3,793	-	3,019	44.3
REVOLVING AND MANAGEMENT FUNDS	2,799,074	74,212,236	77,011,310	-	3,199,351	3.9
DEFENSE-WIDE CONTINGENCIES	147,308	-	147,308	-	65,253	30.6
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCTIONS FOR OFFSETTING RCPTS	-525,400	-	-525,400	-	-	-
TRUST FUNDS	19,501	251,891	271,392	-	68,077	20.0
INTRAGOVERNMENTAL TRUST FUNDS	-18,500	-	-18,500	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	266,608,724	87,200,611	353,809,335	-650	45,489,310	11.3
COMPONENT SUMMARY						
DEPARTMENT OF THE ARMY	64,323,060	19,321,150	83,644,210	-	8,050,838	8.7
DEPARTMENT OF THE NAVY	84,443,019	26,021,881	110,464,900	-	20,768,949	15.8
DEPARTMENT OF THE AIR FORCE	89,018,839	20,871,581	109,890,420	-	14,985,338	12.0
DEFENSE AGENCIES/OSD	11,036,573	20,985,999	32,022,572	-	955,482	2.8
DEFENSE WIDE	17,639,925	-	17,639,925	-650	663,450	3.6
DEFENSE-WIDE CONTINGENCIES	147,308	-	147,308	-	65,253	30.6
TOTAL - DEPARTMENT OF DEFENSE	266,608,724	87,200,611	353,809,335	-650	45,489,310	11.3

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL						
MILITARY PERSONNEL						
Military Personnel, Army		-	14,024,000	-	148,550	14,172,550
Military Personnel, Navy		-	10,324,774	-	91,233	10,416,007
Military Personnel, Marine Corps		-	3,120,745	-	13,204	3,133,949
Military Personnel, Air Force		-	11,477,572	-3,600	150,841	11,624,813
Reserve Personnel, Army		-	1,081,000	-	4,613	1,085,613
Reserve Personnel, Navy		-	374,600	-	374	374,974
Reserve Personnel, Marine Corps		-	152,500	-	600	153,100
Reserve Personnel, Air Force		-	327,250	-	1,576	328,826
National Guard Personnel, Army		-	1,512,900	-	4,445	1,517,345
National Guard Personnel, Air Force		-	479,900	-	427	480,327
TOTAL - MILITARY PERSONNEL		-	42,875,241	-3,600	415,863	43,287,504
Retired Pay, Defense		-	14,986,000	-	-	14,986,000
OPERATION AND MAINTENANCE						
Oper. and Maint., Army		-	15,043,101	-182,000	2,005,612	16,866,713
Oper. and Maint., Navy		-	19,726,489	-31,800	2,680,118	22,376,807
Oper. and Maint., Marine Corps		-	1,200,040	-1,000	262,996	1,462,036
Oper. and Maint., Air Force		-	16,135,519	-29,900	1,293,574	17,399,193
Oper. and Maint., Defense Agencies		-	5,268,630	-26,710	253,301	5,495,221
Oper. and Maint., Army Reserve		-	666,661	-	25,672	692,333
Oper. and Maint., Navy Reserve		-	574,387	-	23,533	597,920
Oper. and Maint., Marine Corps Reserve		-	40,444	-	675	41,119
Oper. and Maint., Air Force Reserve		-	679,254	-	6,404	685,658
Oper. and Maint., Army Nat'l Guard		-	1,109,697	-	19,435	1,129,132
Oper. and Maint., Air Nat'l Guard		-	1,671,218	-	15,638	1,686,856
Rifle Practice, Army		-	861	-	-	861
Claims, Defense		-	155,700	-	-	155,700
Court of Military Appeals, Defense		-	2,700	-	-	2,700
Foreign Currency Fluctuations, Defense		487,138	189,170	311,110	-	987,418
TOTAL - OPERATION AND MAINTENANCE		487,138	62,465,871	39,700	6,586,958	69,579,667
PROCUREMENT						
Aircraft Procurement, Army	2	-	1,972,792	-	288,804	2,261,596
Aircraft Procurement, Army	1	176,133	-	-	-4,757	171,376
Aircraft Procurement, Army	0	49,614	-	-	-1,930	47,684
sub-total		225,747	1,972,792	-	282,117	2,480,656
Missile Procurement, Army	2	-	2,118,500	-	487,996	2,606,496
Missile Procurement, Army	1	319,060	-	-	-26,140	292,920
Missile Procurement, Army	0	68,511	-	-	-7,632	60,879
sub-total		387,571	2,118,500	-	454,224	2,960,295
Procurement of W&TCV,Army	2	-	3,805,100	-	1,134,763	4,939,863
Procurement of W&TCV,Army	1	620,773	-	-	-25,014	595,759
Procurement of W&TCV,Army	0	232,640	-	-	-50,641	181,999
sub-total		853,413	3,805,100	-	1,059,108	5,717,621
Procurement of Ammunition, Army	2	-	2,332,500	-	84,111	2,416,611
Procurement of Ammunition, Army	1	304,568	-	-	-13,979	290,589
Procurement of Ammunition, Army	0	86,963	-	-	-7,736	79,227
sub-total		391,531	2,332,500	-	62,396	2,786,427
Other Procurement, Army	2	-	3,746,371	-	373,182	4,119,553
Other Procurement, Army	1	844,955	-	-	-18,432	826,523
Other Procurement, Army	0	139,229	-	-	-3,164	136,065
sub-total		984,184	3,746,371	-	351,586	5,082,141
National Guard Equipment, Army	2	-	50,000	-	-	50,000
sub-total		-	50,000	-	-	50,000
Aircraft Procurement, Navy	2	-	9,027,700	-	27,169	9,054,869
Aircraft Procurement, Navy	1	1,421,121	-	-	468	1,421,589
Aircraft Procurement, Navy	0	230,544	-	-2,865	-243	227,436
sub-total		1,651,665	9,027,700	-2,865	27,394	10,703,894

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ACTUAL							
MILITARY PERSONNEL							
Military Personnel, Army		14,020,411	148,550	14,168,961	-3,589	-	-
Military Personnel, Navy		10,317,787	91,233	10,409,020	-6,987	-	-
Military Personnel, Marine Corps		3,111,829	13,204	3,125,033	-8,917	-	-
Military Personnel, Air Force		11,466,878	150,841	11,617,719	-10,694	-	-
Reserve Personnel, Army		1,070,728	4,613	1,075,341	-10,272	-	-
Reserve Personnel, Navy		373,954	374	374,328	-646	-	-
Reserve Personnel, Marine Corps		151,281	600	151,881	-1,219	-	-
Reserve Personnel, Air Force		326,990	1,576	328,566	-260	-	-
National Guard Personnel, Army		1,511,053	4,445	1,515,498	-1,846	-	-
National Guard Personnel, Air Force		476,113	427	478,540	-1,787	-	-
TOTAL - MILITARY PERSONNEL		42,829,024	415,863	43,244,887	-46,217	-	-
Retired Pay, Defense		14,940,475	-	14,940,475	-45,525	-	-
OPERATION AND MAINTENANCE							
Oper. and Maint., Army		14,997,599	2,005,612	17,003,211	-45,502	-	-
Oper. and Maint., Navy		19,581,697	2,680,118	22,261,815	-146,792	-	-
Oper. and Maint., Marine Corps		1,181,103	262,996	1,444,099	-18,937	-	-
Oper. and Maint., Air Force		16,132,839	1,293,574	17,426,413	-38,780	-	-
Oper. and Maint., Defense Agencies		5,243,893	253,296	5,497,189	-24,742	-	-
Oper. and Maint., Army Reserve		665,756	25,672	691,428	-905	-	-
Oper. and Maint., Navy Reserve		561,340	23,533	584,873	-13,047	-	-
Oper. and Maint., Marine Corps Reserve		39,762	675	40,437	-682	-	-
Oper. and Maint., Air Force Reserve		675,580	6,404	681,984	-3,674	-	-
Oper. and Maint., Army Nat'l Guard		1,104,984	19,435	1,124,419	-4,713	-	-
Oper. and Maint., Air Nat'l Guard		1,668,830	15,638	1,684,468	-2,388	-	-
Rifle Practice, Army		789	-	789	-72	-	-
Claims, Defense		154,373	-	154,373	-1,327	-	-
Court of Military Appeals, Defense		2,070	-	2,070	-630	-	-
Foreign Currency Fluctuations, Defense		-	-	-	-	987,418	100.0
TOTAL - OPERATION AND MAINTENANCE		62,010,615	6,586,953	68,597,568	-302,191	987,418	1.4
PROCUREMENT							
Aircraft Procurement, Army	2	1,711,648	216,095	1,927,743	-13,396	320,457	14.1
Aircraft Procurement, Army	1	64,530	7,957	72,487	-	98,889	57.7
Aircraft Procurement, Army	0	30,054	2,332	32,386	-15,298	-	-
sub-total		1,806,232	226,384	2,032,616	-28,694	419,346	16.9
Missile Procurement, Army	2	1,849,801	368,873	2,218,674	-	387,822	14.8
Missile Procurement, Army	1	160,642	73,275	233,917	-	59,003	20.1
Missile Procurement, Army	0	21,379	20,768	42,147	-18,732	-	-
sub-total		2,031,822	462,916	2,494,738	-18,732	446,825	15.0
Procurement of W&TCV, Army	2	3,174,314	850,532	4,024,846	-	915,016	18.5
Procurement of W&TCV, Army	1	159,194	53,778	212,962	-	382,797	64.2
Procurement of W&TCV, Army	0	64,955	30,530	95,485	-86,514	-	-
sub-total		3,398,453	934,840	4,333,293	-86,514	1,297,813	22.6
Procurement of Ammunition, Army	2	2,214,563	57,803	2,272,366	-	144,245	5.9
Procurement of Ammunition, Army	1	80,348	78,069	158,417	-	132,173	45.4
Procurement of Ammunition, Army	0	22,922	19,944	42,866	-36,361	-	-
sub-total		2,317,833	155,816	2,473,649	-36,361	276,418	9.9
Other Procurement, Army	2	2,499,365	286,494	2,785,859	-28,200	1,305,494	31.6
Other Procurement, Army	1	440,123	61,720	501,843	-	324,680	39.2
Other Procurement, Army	0	89,726	13,966	103,692	-32,373	-	-
sub-total		3,029,214	362,180	3,391,394	-60,573	1,630,174	32.0
National Guard Equipment, Army	2	50,000	-	50,000	-	-	-
sub-total		50,000	-	50,000	-	-	-
Aircraft Procurement, Navy	2	7,519,878	7,110	7,526,988	-	1,527,881	16.8
Aircraft Procurement, Navy	1	1,057,522	16,561	1,074,183	-	347,406	24.4
Aircraft Procurement, Navy	0	134,031	3,500	137,531	-89,906	-	-
sub-total		8,711,531	27,171	8,738,702	-89,906	1,875,287	17.5

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL						
Weapons Procurement, Navy	2	-	3,165,600	-	47,797	3,213,397
Weapons Procurement, Navy	1	884,454	-	-27,897	-2,123	854,434
Weapons Procurement, Navy	0	190,215	-	-2,130	-1,230	186,855
sub-total		1,074,669	3,165,600	-30,027	44,444	4,254,686
Shipbuilding and Conversion, Navy	2	-	8,638,900	117,500	137	8,756,537
Shipbuilding and Conversion, Navy	1	3,667,199	-	-102,400	-	3,564,799
Shipbuilding and Conversion, Navy	0	2,324,618	-	-	-	2,324,618
Shipbuilding and Conversion, Navy	9	1,086,537	-	-15,100	-	1,071,437
Shipbuilding and Conversion, Navy	8	1,053,441	-	-	-59	1,053,382
sub-total		8,131,795	8,638,900	-	78	16,770,773
Other Procurement, Navy	2	-	3,629,577	-	33,935	3,663,512
Other Procurement, Navy	1	861,108	-	-	-4,770	856,338
Other Procurement, Navy	0	193,014	-	-13,400	-2,604	177,010
sub-total		1,054,122	3,629,577	-13,400	26,561	4,696,860
Procurement, Marine Corps	2	-	1,709,456	-	1,534	1,710,990
Procurement, Marine Corps	1	118,794	-	-	17	118,811
Procurement, Marine Corps	0	41,370	-	-	1	41,371
sub-total		160,164	1,709,456	-	1,552	1,871,172
Aircraft Procurement, Air Force	2	-	13,828,598	89,700	339,397	14,257,695
Aircraft Procurement, Air Force	1	1,846,321	-	-90,040	-59,696	1,696,585
Aircraft Procurement, Air Force	0	544,305	-	-36,100	-53,375	454,830
sub-total		2,390,626	13,828,598	-36,440	226,326	16,409,110
Missile Procurement, Air Force	2	-	4,532,550	-	101,237	4,633,787
Missile Procurement, Air Force	1	1,072,709	-	-4,463	-6,421	1,061,825
Missile Procurement, Air Force	0	191,545	-	-10,026	-319	181,200
sub-total		1,264,254	4,532,550	-14,489	94,497	5,876,812
Other Procurement, Air Force	2	-	5,386,133	800	226,270	5,613,203
Other Procurement, Air Force	1	561,483	-	-800	4,998	565,681
Other Procurement, Air Force	0	146,931	-	-1,069	1,208	147,070
sub-total		708,414	5,386,133	-1,069	232,476	6,325,954
Procurement, Defense Agencies	2	-	518,000	-	54,157	572,157
Procurement, Defense Agencies	1	119,756	-	-	-1,210	118,546
Procurement, Defense Agencies	0	18,209	-	-	889	19,098
sub-total		137,965	518,000	-	53,836	709,801
TOTAL - PROCUREMENT		19,416,120	64,461,777	-98,290	2,916,595	86,696,202
RESEARCH,DEVELOP.,TEST&EVAL.						
RDT&E, Army	2	-	3,609,535	-	772,025	4,381,560
RDT&E, Army	1	319,334	-	-	-28,451	290,883
sub-total		319,334	3,609,535	-	743,574	4,672,443
RDT&E, Navy	2	-	5,827,726	18,395	162,876	6,008,997
RDT&E, Navy	1	279,249	-	27,897	-1,939	305,207
sub-total		279,249	5,827,726	46,292	160,937	6,314,204
RDT&E, Air Force	2	-	8,872,068	17,161	735,373	9,624,602
RDT&E, Air Force	1	738,279	-	-1,263	-11,041	725,975
sub-total		738,279	8,872,068	15,898	724,332	10,350,577

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ACTUAL							
Weapons Procurement, Navy	2	2,195,278	235	2,195,513	-	1,017,884	31.6
Weapons Procurement, Navy	1	544,888	-	544,888	-	309,546	36.2
Weapons Procurement, Navy	0	161,156	1,924	163,080	-23,775	-	-
sub-total		2,901,322	2,159	2,903,481	-23,775	1,327,430	31.1
Shipbuilding and Conversion, Navy	2	5,280,388	-	5,280,388	-117,500	3,358,650	38.3
Shipbuilding and Conversion, Navy	1	1,659,198	-	1,659,198	-	1,905,601	53.4
Shipbuilding and Conversion, Navy	0	624,652	-	624,652	-24,730	1,675,236	72.0
Shipbuilding and Conversion, Navy	9	450,387	-	450,387	-	621,050	57.9
Shipbuilding and Conversion, Navy	8	621,508	288	621,796	-431,586	-	-
sub-total		8,636,133	288	8,636,421	-573,816	7,560,537	45.0
Other Procurement, Navy	2	2,643,614	146	2,643,760	-	1,019,751	27.8
Other Procurement, Navy	1	629,047	1,127	630,174	-	226,164	26.4
Other Procurement, Navy	0	140,312	3,536	143,848	-33,162	-	-
sub-total		3,412,973	4,809	3,417,782	-33,162	1,245,915	26.5
Procurement, Marine Corps	2	1,159,986	-	1,159,986	-	551,004	32.2
Procurement, Marine Corps	1	73,131	-	73,131	-	45,680	38.4
Procurement, Marine Corps	0	34,141	-	34,141	-7,230	-	-
sub-total		1,267,258	-	1,267,258	-7,230	596,684	31.8
Aircraft Procurement, Air Force	2	9,851,888	246,250	10,098,138	-89,700	4,069,857	28.5
Aircraft Procurement, Air Force	1	900,789	30,951	931,740	-	764,845	45.0
Aircraft Procurement, Air Force	0	361,139	12,782	373,921	-80,909	-	-
sub-total		11,113,816	289,983	11,403,799	-170,609	4,834,702	29.4
Missile Procurement, Air Force	2	2,451,030	67,694	2,518,724	-	2,115,063	45.6
Missile Procurement, Air Force	1	676,448	9,979	686,427	-	375,398	35.3
Missile Procurement, Air Force	0	160,712	151	160,863	-20,337	-	-
sub-total		3,288,190	77,824	3,366,014	-20,337	2,490,461	42.3
Other Procurement, Air Force	2	4,321,150	151,506	4,472,656	-800	1,139,747	20.3
Other Procurement, Air Force	1	314,509	15,952	330,461	-	235,219	41.5
Other Procurement, Air Force	0	111,044	3,468	114,512	-32,558	-	-
sub-total		4,746,703	170,926	4,917,629	-33,358	1,374,966	21.7
Procurement, Defense Agencies	2	310,600	42,598	353,198	-	218,958	38.2
Procurement, Defense Agencies	1	82,229	9,131	91,360	-	27,185	22.9
Procurement, Defense Agencies	0	15,339	401	15,740	-3,359	-	-
sub-total		408,168	52,130	460,298	-3,359	246,143	34.6
TOTAL - PROCUREMENT		57,119,648	2,767,426	59,887,074	-1,186,426	25,622,701	29.5
RESEARCH, DEVELOP., TEST&EVAL.							
RDT&E, Army	2	3,435,245	583,506	4,018,751	-	362,809	8.2
RDT&E, Army	1	153,906	133,245	287,151	-3,732	-	-
sub-total		3,589,151	716,751	4,305,902	-3,732	362,809	7.7
RDT&E, Navy	2	5,541,585	154,469	5,696,054	-19,495	293,448	4.8
RDT&E, Navy	1	288,264	4,309	292,573	-12,634	-	-
sub-total		5,829,849	158,778	5,988,627	-32,129	293,448	4.6
RDT&E, Air Force	2	8,373,578	670,290	9,043,868	-12,358	568,376	5.9
RDT&E, Air Force	1	661,880	50,134	712,014	-13,961	-	-
sub-total		9,035,458	720,424	9,755,882	-26,319	568,376	5.4

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL						
RDT&E, Defense Agencies	2	-	1,697,646	-	32,781	1,730,427
RDT&E, Defense Agencies	1	115,358	-	-	234	115,592
sub-total		115,358	1,697,646	-	33,015	1,846,019
Dir. of Test & Eval., Defense	2	-	53,000	-	-	53,000
Dir. of Test & Eval., Defense	1	10,642	-	-	-	10,642
sub-total		10,642	53,000	-	-	63,642
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.		1,462,862	20,059,975	62,190	1,661,858	23,246,885
MILITARY CONSTRUCTION						
Military Construction, Army	2	-	950,701	-	932,392	1,883,093
Military Construction, Army	1	356,017	-	11,332	87,791	455,140
Military Construction, Army	0	118,132	-	668	-7,068	111,732
Military Construction, Army	9	212,041	-	-	5,536	217,577
sub-total		686,190	950,701	12,000	1,018,651	2,667,542
Military Construction, Navy	2	-	1,451,393	-	371,014	1,822,407
Military Construction, Navy	1	210,014	-	-	-4,419	205,595
Military Construction, Navy	0	92,014	-	-	-325	91,689
Military Construction, Navy	9	110,404	-	-	6,146	116,550
sub-total		412,432	1,451,393	-	372,416	2,236,241
Military Construction, Air Force	2	-	1,558,451	-	3,026	1,561,477
Military Construction, Air Force	1	270,099	-	-	-543	269,556
Military Construction, Air Force	0	38,380	-	2,350	-200	40,530
Military Construction, Air Force	9	67,327	-	-	-282	67,045
sub-total		375,806	1,558,451	2,350	2,001	1,938,608
Military Construction, Defense Agencies	2	-	299,490	-	-	299,490
Military Construction, Defense Agencies	1	52,179	-	-11,332	-	40,847
Military Construction, Defense Agencies	0	11,550	-	-3,018	-	8,532
Military Construction, Defense Agencies	9	31,422	-	-	-	31,422
sub-total		95,151	299,490	-14,350	-	380,291
Mil. Con., Reserve Components Generally	2	-	470	-	-	470
sub-total		-	470	-	-	470
Mil. Con., Army National Guard	2	-	67,658	-	-	67,658
Mil. Con., Army National Guard	1	8,298	-	-	-	8,298
Mil. Con., Army National Guard	0	1,588	-	-	-	1,588
Mil. Con., Army National Guard	9	184	-	-	-	184
sub-total		10,070	67,658	-	-	77,728
Mil. Con., Air National Guard	2	-	105,140	-	-	105,140
Mil. Con., Air National Guard	1	38,516	-	-	-	38,516
Mil. Con., Air National Guard	0	6,612	-	-	-	6,612
Mil. Con., Air National Guard	9	1,167	-	-	-	1,167
sub-total		46,295	105,140	-	-	151,435
Mil. Con., Army Reserve	2	-	64,703	-	-	64,703
Mil. Con., Army Reserve	1	10,669	-	-	-	10,669
Mil. Con., Army Reserve	0	1,097	-	-	-	1,097
Mil. Con., Army Reserve	9	1,753	-	-	-	1,753
sub-total		13,519	64,703	-	-	78,222
Mil. Con., Naval Reserve	2	-	36,000	-	-	36,000
Mil. Con., Naval Reserve	1	12,553	-	-	-	12,553
Mil. Con., Naval Reserve	0	622	-	-	-	622
Mil. Con., Naval Reserve	9	472	-	-	-	472
sub-total		13,647	36,000	-	-	49,647
Mil. Con., Air Force Reserve	2	-	37,400	-	-	37,400
Mil. Con., Air Force Reserve	1	5,389	-	-	-	5,389
Mil. Con., Air Force Reserve	0	280	-	-	-	280
Mil. Con., Air Force Reserve	9	812	-	-	-	812
sub-total		6,481	37,400	-	-	43,881
NATO Infrastructure		-	345,000	-	-	345,000
NATO Infrastructure	2	-	-	-	39,530	39,530
NATO Infrastructure	1	16,675	-	-	-	16,675
NATO Infrastructure	0	25,140	-	-	-	25,140
NATO Infrastructure	9	11,526	-	-	-	11,526
sub-total		53,341	345,000	-	39,530	437,871
TOTAL - MILITARY CONSTRUCTION		1,712,932	4,916,406	-	1,432,598	8,061,936
FAMILY HOUSING						
Family Housing, Construction	2	-	280,235	-	-	280,235
Family Housing, Construction	1	80,854	-	-	-	80,854
Family Housing, Construction	0	264	-	-	-	264
Family Housing, Construction	9	63,679	-	-	-	63,679
sub-total		144,797	280,235	-	-	425,032
Family Housing, Debt Payment	2	-	24,306	1,992	3,639	29,937
Family Housing, Debt Payment	1	2,203	-	-	33	2,236
Family Housing, Debt Payment	0	4,264	-	-1,992	-15	2,257
Family Housing, Debt Payment	9	1,636	-	-	-44	1,592
sub-total		8,103	24,306	-	3,613	36,022

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ACTUAL							
RDT&E, Defense Agencies	2	1,534,758	30,847	1,565,605	-	164 822	9.5
RDT&E, Defense Agencies	1	108,576	2,209	110,785	-4,807	-	-
sub-total		1,643,334	33,056	1,676,390	-4,807	164,822	8.9
Dir. of Test & Eval., Defense	2	30,403	-	30,403	-	22,598	42.6
Dir. of Test & Eval., Defense	1	10,634	-	10,634	-8	-	-
sub-total		41,037	-	41,037	-8	22,598	35.5
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.		20,138,829	1,629,009	21,767,838	-66,995	1,412,053	6.0
MILITARY CONSTRUCTION							
Military Construction, Army	2	634,407	762,065	1,396,472	-	486,621	25.8
Military Construction, Army	1	86,286	194,167	280,453	-	174,687	38.3
Military Construction, Army	0	11,746	20,954	32,700	-	79,032	70.7
Military Construction, Army	9	27,923	20,551	48,474	-	169,103	77.7
sub-total		760,362	997,737	1,758,099	-	909,443	34.0
Military Construction, Navy	2	897,356	224,146	1,121,502	-	700,905	38.4
Military Construction, Navy	1	100,542	42,938	143,480	-	62,115	30.2
Military Construction, Navy	0	23,529	20,502	44,031	-	47,658	51.9
Military Construction, Navy	9	25,295	28,344	53,639	-	62,911	53.9
sub-total		1,046,722	315,930	1,362,652	-	873,589	39.0
Military Construction, Air Force	2	982,976	3,025	986,001	-	575,476	36.8
Military Construction, Air Force	1	162,952	98	163,050	-	106,506	39.5
Military Construction, Air Force	0	15,611	56	15,667	-	24,863	61.3
Military Construction, Air Force	9	26,520	-	26,520	-	40,526	60.4
sub-total		1,188,059	3,179	1,191,238	-	747,371	38.5
Military Construction, Defense Agencies	2	228,709	-	228,709	-	70,781	23.6
Military Construction, Defense Agencies	1	14,746	-	14,746	-	26,101	63.8
Military Construction, Defense Agencies	0	3,089	-	3,089	-	5,443	63.7
Military Construction, Defense Agencies	9	4,742	-	4,742	-	26,680	84.9
sub-total		251,286	-	251,286	-	129,005	33.9
Mil. Con., Reserve Components Generally	2	205	-	205	-	265	56.3
sub-total		205	-	205	-	265	56.3
Mil. Con., Army National Guard	2	38,078	-	38,078	-	29,580	43.7
Mil. Con., Army National Guard	1	4,063	-	4,063	-	4,235	51.0
Mil. Con., Army National Guard	0	729	-	729	-	860	54.1
Mil. Con., Army National Guard	9	-43	-	-43	-	227	123.3
sub-total		42,827	-	42,827	-	34,902	44.9
Mil. Con., Air National Guard	2	60,396	-	60,396	-	44,744	42.5
Mil. Con., Air National Guard	1	27,903	-	27,903	-	10,613	27.5
Mil. Con., Air National Guard	0	2,103	-	2,103	-	4,509	68.1
Mil. Con., Air National Guard	9	422	-	422	-	745	63.8
sub-total		90,824	-	90,824	-	60,611	40.0
Mil. Con., Army Reserve	2	41,703	-	41,703	-	23,000	35.5
Mil. Con., Army Reserve	1	7,251	-	7,251	-	3,418	32.0
Mil. Con., Army Reserve	0	430	-	430	-	667	60.8
Mil. Con., Army Reserve	9	376	-	376	-	1,377	78.5
sub-total		49,760	-	49,760	-	28,462	36.3
Mil. Con., Naval Reserve	2	24,713	-	24,713	-	11,286	31.3
Mil. Con., Naval Reserve	1	10,408	-	10,408	-	2,145	17.0
Mil. Con., Naval Reserve	0	484	-	484	-	138	22.1
Mil. Con., Naval Reserve	9	210	-	210	-	262	55.5
sub-total		35,815	-	35,815	-	13,831	27.8
Mil. Con., Air Force Reserve	2	27,007	-	27,007	-	10,393	27.7
Mil. Con., Air Force Reserve	1	4,611	-	4,611	-	778	14.4
Mil. Con., Air Force Reserve	0	151	-	151	-	129	46.0
Mil. Con., Air Force Reserve	9	642	-	642	-	170	20.9
sub-total		32,411	-	32,411	-	11,470	26.1
NATO Infrastructure		-	-	-	-	-	-
NATO Infrastructure	2	155,708	-	155,708	-	228,822	578.8
NATO Infrastructure	1	16,675	-	16,675	-	-	-
NATO Infrastructure	0	-	-	-	-	25,140	100.0
NATO Infrastructure	9	783	-	783	-	10,743	93.2
sub-total		173,166	-	173,166	-	264,705	60.4
TOTAL - MILITARY CONSTRUCTION		3,671,437	1,316,846	4,988,283	-	3,073,654	38.1
FAMILY HOUSING							
Family Housing, Construction	2	106,721	-	106,721	-	174,514	62.2
Family Housing, Construction	1	36,160	-	36,160	-	44,694	55.2
Family Housing, Construction	0	-33	-	-33	-	297	112.5
Family Housing, Construction	9	40,543	-	40,543	-	23,135	36.3
sub-total		182,391	-	182,391	-	242,640	57.0
Family Housing, Debt Payment	2	29,615	-	29,615	-4,207	2,420	8.0
Family Housing, Debt Payment	1	138	-	138	-42	2,057	91.9
Family Housing, Debt Payment	0	-9	-	-9	-	2,266	100.3
Family Housing, Debt Payment	9	-915	-	-915	-	2,507	157.4
sub-total		28,829	-	28,829	-4,249	9,250	25.6

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1982 - ACTUAL						
Family Housing, Operations		-	1,896,196	-	27,202	1,923,398
Homeowners Asst Fund, Def.		4,627	2,427	-	1,756	8,810
TOTAL - FAMILY HOUSING		157,527	2,203,164	-	32,571	2,393,262
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program	2	-	3,083	-	-	3,083
Special Foreign Currency Program	1	2,605	-	-	-	2,605
sub-total		2,605	3,083	-	-	5,688
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Army		2,209	-	-	-	2,209
Def. Prod. Guar., Navy		5,738	-	-	-	5,738
Def. Prod. Guar., Air Force		1,796	-	-	4	1,800
Def. Prod. Guar., Defense Agencies		7	-	-	-	7
Laundry Service, Naval Academy		261	-	-	1,716	1,977
Army Stock Fund		-	291,520	87,600	5,967,503	6,346,623
Navy Stock Fund		-	550,689	273,000	6,167,804	6,991,493
Marine Corps Stock Fund		-	81,353	-12,800	334,467	403,020
Air Force Stock Fund		-	78,800	259,900	11,296,910	11,635,610
Defense Stock Fund		1,079	1,491,701	-607,700	16,542,402	17,427,482
sub-total		11,090	2,494,063	-	40,310,806	42,815,959
Army Industrial Fund		1,031,213	-	-	3,135,383	4,166,596
Navy Industrial Fund		2,027,077	-	-	12,157,451	14,184,528
Marine Corps Industrial Fund		22,039	-	-	75,289	97,328
Air Force Industrial Fund		23,490	-	-	5,802,725	5,826,215
Defense Industrial Fund		73,613	-	-	726,048	799,661
sub-total		-	-	-	-	-
Army Management Fund		1,000	-	-	557,624	558,624
Navy Management Fund		1,000	-	-	554,989	555,989
Air Force Management Fund		791	-	-	-	791
Army Conventional Ammo Working Cap Fund		-	-	-	2,811,302	2,811,302
TOTAL - REVOLVING AND MANAGEMENT FUNDS		3,191,313	2,494,063	-	66,131,617	71,816,993
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army		-	-193,927	-	-	-193,927
Offsetting Receipts, Navy		-	-66,487	-	-	-66,487
Offsetting Receipts, Air Force		-	-348,678	-	-	-348,678
Offsetting Receipts, Defense		-	-106,905	-	-	-106,905
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS		-	-715,997	-	-	-715,997
TRUST FUNDS						
Ainsworth Library (Trust)		16	-	-	-	16
Army General Gift Fund (Trust)		296	313	-	-	609
USN Academy General Gift Fund (Trust)		1,011	296	-	-	1,307
USN Academy Museum Fund (Trust)		1,828	188	-	-	2,016
Navy General Gift Fund (Trust)		348	785	-	-	1,133
Ships Stores Profit, Navy (Trust)		3,965	17,493	-	-	21,458
Ofc of Naval Records&History Fund(Trust)		478	45	-	1	524
Air Force General Gift Fund (Trust)		129	78	-	12	219
Surchge Coll.,Sales of Comm.Stores,A(TR)		34,756	-	-	62,341	97,097
Midshipmen's Store, USN Academy (TR)		2,844	-	-	13,817	16,661
Surchge Coll.,Sales of Comm.Stores,N (TR)		39,653	-	-	42,612	82,265
Surchge Coll.,Sales of Comm.Stores,MC(TR)		2,952	-	-	7,324	10,276
Surchrge Coll.,Sales of Comm.Stores,AF(TR)		16,245	-	-	79,969	96,214
Air Force Cadet Fund (TR)		3,915	-	-	32,725	36,640
TOTAL - TRUST FUNDS		108,436	19,198	-	238,801	366,435
Intragovernmental Trust Fund, Navy		-	-17,493	-	-	-17,493
GRAND TOTAL - DEPT. OF DEFENSE		26,538,933	213,751,288	-	79,416,861	319,707,082

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1982 - ACTUAL							
Family Housing, Operations		1,913,577	-	1,913,577	-9,821	-	-
Homeowners Asst Fund, Def.		4,176	-	4,176	-1,349	3,460	39.2
TOTAL - FAMILY HOUSING		2,128,973	-	2,128,973	-15,419	255,350	10.6
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	2	150	-	150	-	2,933	95.1
Special Foreign Currency Program	1	1,157	-	1,157	-1,448	-	-
sub-total		1,307	-	1,307	-1,448	2,933	51.5
REVOLVING AND MANAGEMENT FUNDS							
Def. Prod. Guar., Army		-	-	-	-	2,209	100.0
Def. Prod. Guar., Navy		-	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force		-	-	-	-	1,800	100.0
Def. Prod. Guar., Defense Agencies		-	-	-	-	7	100.0
Laundry Service, Naval Academy		-	1,694	1,694	-	283	14.3
Army Stock Fund		176,300	6,170,322	6,346,622	-	-	-
Navy Stock Fund		9,435	6,982,058	6,991,493	-	-	-
Marine Corps Stock Fund		13,334	389,686	403,020	-	-	-
Air Force Stock Fund		78,800	11,471,940	11,550,740	-	-	-
Defense Stock Fund		69,000	17,214,527	17,283,527	-	143,955	0.8
sub-total		346,869	42,230,227	42,577,096	-	153,992	0.3
Army Industrial Fund		-	2,956,872	2,956,872	-	1,266,206	30.3
Navy Industrial Fund		-	13,322,924	13,322,924	-	861,604	6.0
Marine Corps Industrial Fund		-	69,326	69,326	-	28,001	28.7
Air Force Industrial Fund		-	5,604,682	5,604,682	-	221,533	3.8
Defense Industrial Fund		-	750,822	750,822	-	48,839	6.1
sub-total		-	-	-	-	-	-
Army Management Fund		-	557,624	557,624	-	1,000	0.1
Navy Management Fund		-	554,989	554,989	-	1,000	0.1
Air Force Management Fund		-	-	-	209	1,000	126.4
Army Conventional Ammo Working Cap Fund		-	2,200,920	2,200,920	-	610,382	21.7
TOTAL - REVOLVING AND MANAGEMENT FUNDS		346,869	68,248,386	68,595,255	209	3,193,557	4.4
DEDUCTIONS FOR OFFSETTING RCPTS							
Offsetting Receipts, Army		-193,927	-	-193,927	-	-	-
Offsetting Receipts, Navy		-66,487	-	-66,487	-	-	-
Offsetting Receipts, Air Force		-348,678	-	-348,678	-	-	-
Offsetting Receipts, Defense		-106,905	-	-106,905	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS		-715,997	-	-715,997	-	-	-
TRUST FUNDS							
Ainsworth Library (Trust)		-	-	-	-	16	100.0
Army General Gift Fund (Trust)		117	-	117	-	492	80.7
USN Academy General Gift Fund (Trust)		337	-	337	-	970	74.2
USN Academy Museum Fund (Trust)		130	-	130	-	1,886	93.5
Navy General Gift Fund (Trust)		311	-	311	-	823	72.6
Ships Stores Profit, Navy (Trust)		16,233	-	16,233	-	5,226	24.3
Ofc of Naval Records&History Fund(Trust)		25	-	25	-	498	95.0
Air Force General Gift Fund (Trust)		63	-	63	-	156	71.2
Surchge Coll ,Sales of Comm.Stores,A(TR)		-	47,008	47,008	-	50,088	51.5
Midshipmen's Store, USN Academy (TR)		-	13,469	13,469	-	3,191	19.1
Surchge Coll.,Sales of Comm.Stores,N (TR)		-	74,904	74,904	-	7,361	8.9
Surchge Coll.,Sales of Comm.Stores,MC(TR)		-	6,309	6,309	-	3,967	38.6
Surchrge Coll.,Sales of Comm.Stores,AF(TR)		-	86,311	86,311	-	9,903	10.2
Air Force Cadet Fund (TR)		-	34,930	34,930	-	1,710	4.6
TOTAL - TRUST FUNDS		17,216	262,931	280,147	-	86,287	23.5
Intragovernmental Trust Fund, Navy		-17,493	-	-17,493	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE		202,470,903	81,227,414	283,698,317	-1,664,012	34,633,953	10.8

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1983 - ESTIMATED						
MILITARY PERSONNEL						
Military Personnel, Army		-	14,604,848	-	126,883	14,731,731
Military Personnel, Navy		-	10,661,208	-	95,000	10,756,208
Military Personnel, Marine Corps		-	3,330,977	-	14,819	3,345,796
Military Personnel, Air Force		-	12,195,950	-	133,519	12,329,469
Reserve Personnel, Army		-	1,247,250	-	3,782	1,251,032
Reserve Personnel, Navy		-	664,325	-	400	664,725
Reserve Personnel, Marine Corps		-	170,900	-	600	171,500
Reserve Personnel, Air Force		-	362,125	-	1,877	364,002
National Guard Personnel, Army		-	1,698,800	-	5,342	1,704,142
National Guard Personnel, Air Force		-	546,425	-	990	549,415
TOTAL - MILITARY PERSONNEL		-	45,484,808	-	383,212	45,868,020
Retired Pay, Defense		-	16,154,800	-	-	16,154,800
OPERATION AND MAINTENANCE						
Oper. and Maint., Army		-	15,666,339	316,600	1,797,887	17,780,825
Oper. and Maint., Navy		-	21,055,557	38,100	2,750,300	23,843,957
Oper. and Maint., Marine Corps		-	1,460,947	8,700	267,425	1,737,072
Oper. and Maint., Air Force		-	16,901,103	128,300	1,400,000	18,429,403
Oper. and Maint., Defense Agencies		-	5,851,800	29,500	389,861	6,271,161
Oper. and Maint., Army Reserve		-	705,081	-	13,874	718,955
Oper. and Maint., Navy Reserve		-	637,475	-	15,600	653,075
Oper. and Maint., Marine Corps Reserve		-	51,112	-	784	51,896
Oper. and Maint., Air Force Reserve		-	765,048	-	6,700	771,748
Oper. and Maint., Army Nat'l Guard		-	1,191,174	-	24,772	1,215,946
Oper. and Maint., Air Nat'l Guard		-	1,822,107	-	17,500	1,839,607
Rifle Practice, Army		-	887	-	-	887
Claims, Defense		-	147,500	-	-	147,500
Court of Military Appeals, Defense		-	3,258	-	-	3,258
Foreign Currency Fluctuations, Defense		987,418	-	-521,200	-	466,218
TOTAL - OPERATION AND MAINTENANCE		987,418	66,259,388	-	6,684,703	73,931,509
PROCUREMENT						
Aircraft Procurement, Army	3	-	2,487,072	-	118,000	2,605,072
Aircraft Procurement, Army	2	320,457	-	6,600	-	327,057
Aircraft Procurement, Army	1	98,889	-	-	-	98,889
sub-total		419,346	2,487,072	6,600	118,000	3,031,018
Missile Procurement, Army	3	-	2,266,600	-	331,400	2,598,000
Missile Procurement, Army	2	387,822	-	-	-	387,822
Missile Procurement, Army	1	59,003	-	-	-	59,003
sub-total		446,825	2,266,600	-	331,400	3,044,825
Procurement of W&TCV,Army	3	-	4,698,546	198,200	428,200	5,324,946
Procurement of W&TCV,Army	2	915,016	-	-126,900	-	788,116
Procurement of W&TCV,Army	1	382,797	-	-67,000	-	315,797
sub-total		1,297,813	4,698,546	4,300	428,200	6,428,859
Procurement of Ammunition, Army	3	-	2,116,394	-	125,100	2,241,494
Procurement of Ammunition, Army	2	144,245	-	-10,000	-	134,245
Procurement of Ammunition, Army	1	132,173	-	-	-	132,173
sub-total		276,418	2,116,394	-10,000	125,100	2,507,912
Other Procurement, Army	3	-	4,108,304	-	355,900	4,464,204
Other Procurement, Army	2	1,305,494	-	-10,900	-	1,294,594
Other Procurement, Army	1	324,680	-	-	-	324,680
sub-total		1,630,174	4,108,304	-10,900	355,900	6,083,478

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1983 - ESTIMATED							
MILITARY PERSONNEL							
Military Personnel, Army		14,604,848	126,883	14,731,731	-	-	-
Military Personnel, Navy		10,661,208	95,000	10,756,208	-	-	-
Military Personnel, Marine Corps		3,330,977	14,819	3,345,796	-	-	-
Military Personnel, Air Force		12,195,950	133,519	12,329,469	-	-	-
Reserve Personnel, Army		1,247,250	3,782	1,251,032	-	-	-
Reserve Personnel, Navy		664,325	400	664,725	-	-	-
Reserve Personnel, Marine Corps		170,900	600	171,500	-	-	-
Reserve Personnel, Air Force		362,125	1,877	364,002	-	-	-
National Guard Personnel, Army		1,698,800	5,342	1,704,142	-	-	-
National Guard Personnel, Air Force		548,425	990	549,415	-	-	-
TOTAL - MILITARY PERSONNEL		45,484,808	383,212	45,868,020	-	-	-
Retired Pay, Defense		16,154,800	-	16,154,800	-	-	-
OPERATION AND MAINTENANCE							
Oper. and Maint., Army		15,982,939	1,797,887	17,780,826	-	-	-
Oper. and Maint., Navy		21,093,657	2,750,300	23,843,957	-	-	-
Oper. and Maint., Marine Corps		1,469,647	267,425	1,737,072	-	-	-
Oper. and Maint., Air Force		17,029,403	1,400,000	18,429,403	-	-	-
Oper. and Maint., Defense Agencies		5,881,300	389,861	6,271,161	-	-	-
Oper. and Maint., Army Reserve		705,081	13,874	718,955	-	-	-
Oper. and Maint., Navy Reserve		637,475	15,600	653,075	-	-	-
Oper. and Maint., Marine Corps Reserve		51,112	784	51,896	-	-	-
Oper. and Maint., Air Force Reserve		765,048	6,700	771,748	-	-	-
Oper. and Maint., Army Nat'l Guard		1,191,174	24,772	1,215,946	-	-	-
Oper. and Maint., Air Nat'l Guard		1,822,107	17,500	1,839,607	-	-	-
Rifle Practice, Army		687	-	887	-	-	-
Claims, Defense		147,500	-	147,500	-	-	-
Court of Military Appeals, Defense		3,258	-	3,25[illegible]	-	-	-
Foreign Currency Fluctuations, Defense		-	-	-	-	466,218	100.0
TOTAL - OPERATION AND MAINTENANCE		66,780,588	6,684,703	73,465,291	-	466,218	0 6
PROCUREMENT							
Aircraft Procurement, Army	3	2,167,463	72,098	2,239,561	-	365,491	14.0
Aircraft Procurement, Army	2	156,048	58,333	214,381	-	112,676	34.4
Aircraft Procurement, Army	1	89,392	9,497	98,889	-	-	-
sub-total		2,412,923	139,928	2,552,851	-	478,167	15.7
Missile Procurement, Army	3	1,965,142	201,524	2,166,666	-	431,334	16.6
Missile Procurement, Army	2	235,293	89,668	324,961	-	62,861	16.2
Missile Procurement, Army	1	39,568	19,435	59,003	-	-	-
sub-total		2,240,003	310,627	2,550,630	-	494,195	16.2
Procurement of W&TCV, Army	3	4,026,654	354,336	4,380,990	-198,200	745,756	14.0
Procurement of W&TCV, Army	2	335,134	149,411	484,545	-	303,571	38.5
Procurement of W&TCV, Army	1	257,813	57,984	315,797	-	-	-
sub-total		4,619,601	561,731	5,181,332	-198,200	1,049,327	16.3
Procurement of Ammunition, Army	3	1,962,844	88,430	2,051,274	-	190,220	8.4
Procurement of Ammunition, Army	2	38,373	20,680	59,053	-	75,192	56.0
Procurement of Ammunition, Army	1	64,061	68,112	132,173	-	-	-
sub-total		2,065,278	177,222	2,242,500	-	265,412	10.5
Other Procurement, Army	3	2,957,976	271,228	3,229,204	-	1,235,000	27.6
Other Procurement, Army	2	892,788	60,490	953,278	-	341,316	26.3
Other Procurement, Army	1	224,191	100,489	324,680	-	-	-
sub-total		4,074,955	432,207	4,507,162	-	1,576,316	25.9

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1983 - ESTIMATED						
Aircraft Procurement, Navy	3	-	10,268,327	-	30,000	10,298,327
Aircraft Procurement, Navy	2	1,527,881	-	-8,000	-	1,519,881
Aircraft Procurement, Navy	1	347,406	-	-	-	347,406
sub-total		1,875,287	10,268,327	-8,000	30,000	12,165,614
Weapons Procurement, Navy	3	-	3,435,100	-	5,000	3,440,100
Weapons Procurement, Navy	2	1,017,884	-	-	-	1,017,884
Weapons Procurement, Navy	1	309,546	-	-	-	309,546
sub-total		1,327,430	3,435,100	-	5,000	4,767,530
Shipbuilding and Conversion, Navy	3	-	16,248,100	35,000	1,000	16,284,100
Shipbuilding and Conversion, Navy	2	3,358,650	-	-35,000	-	3,323,650
Shipbuilding and Conversion, Navy	1	1,905,601	-	-	-	1,905,601
Shipbuilding and Conversion, Navy	0	1,675,236	-	-	-	1,675,236
Shipbuilding and Conversion, Navy	9	621,050	-	-	-	621,050
sub-total		7,560,537	16,248,100	-	1,000	23,809,637
Other Procurement, Navy	3	-	3,653,275	-	40,000	3,693,275
Other Procurement, Navy	2	1,019,751	-	-	-	1,019,751
Other Procurement, Navy	1	226,164	-	-	-	226,164
sub-total		1,245,915	3,653,275	-	40,000	4,939,190
Procurement, Marine Corps	3	-	1,977,383	-	-	1,977,383
Procurement, Marine Corps	2	551,004	-	-	-	551,004
Procurement, Marine Corps	1	45,680	-	-	-	45,680
sub-total		596,684	1,977,383	-	-	2,574,067
Aircraft Procurement, Air Force	3	-	17,595,300	170,000	378,900	18,144,200
Aircraft Procurement, Air Force	2	4,069,857	-	-170,000	-	3,899,857
Aircraft Procurement, Air Force	1	764,845	-	-	-	764,845
sub-total		4,834,702	17,595,300	-	378,900	22,808,902
Missile Procurement, Air Force	3	-	4,958,700	15,000	251,300	5,225,000
Missile Procurement, Air Force	2	2,115,063	-	-35,900	-	2,079,163
Missile Procurement, Air Force	1	375,398	-	-	-	375,398
sub-total		2,490,461	4,958,700	-20,900	251,300	7,679,561
Other Procurement, Air Force	3	-	5,540,940	4,963	220,800	5,766,703
Other Procurement, Air Force	2	1,139,747	-	-4,963	-	1,134,784
Other Procurement, Air Force	1	235,219	-	-	15,745	250,964
sub-total		1,374,966	5,540,940	-	236,545	7,152,451
Procurement, Defense Agencies	3	-	823,545	-	57,813	881,358
Procurement, Defense Agencies	2	218,958	-	-	-	218,958
Procurement, Defense Agencies	1	27,185	-	-	-	27,185
sub-total		246,143	823,545	-	57,813	1,127,501
National Guard and Reserve Equipment, Defe	3	-	125,000	-	-	125,000
sub-total		-	125,000	-	-	125,000
TOTAL - PROCUREMENT		25,622,701	80,302,586	-38,900	2,359,158	108,245,545
RESEARCH, DEVELOP., TEST&EVAL.						
RDT&E, Army	3	-	3,884,783	-	725,000	4,609,783
RDT&E, Army	2	362,809	-	10,000	-	372,809
sub-total		362,809	3,884,783	10,000	725,000	4,982,592

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1983 - ESTIMATED							
Aircraft Procurement, Navy	3	8,214,062	24,600	8,238,662	-	2,059,665	19.9
Aircraft Procurement, Navy	2	931,754	18,168	949,922	-	569,959	37.5
Aircraft Procurement, Navy	1	339,003	8,403	347,406	-	-	-
sub-total		9,484,819	51,171	9,535,990	-	2,629,624	21.6
Weapons Procurement, Navy	3	2,476,872	-	2,476,872	-	963,228	28.0
Weapons Procurement, Navy	2	591,855	46,968	638,823	-	379,061	37.2
Weapons Procurement, Navy	1	302,106	7,440	309,546	-	-	-
sub-total		3,370,833	54,408	3,425,241	-	1,342,289	23.1
Shipbuilding and Conversion, Navy	3	9,911,341	610	9,911,951	-35,000	3,337,149	38.9
Shipbuilding and Conversion, Navy	2	1,475,306	287	1,475,593	-	1,846,057	55.6
Shipbuilding and Conversion, Navy	1	382,389	-	382,389	-	1,523,212	79.9
Shipbuilding and Conversion, Navy	0	769,261	-	769,261	-	905,975	54.0
Shipbuilding and Conversion, Navy	9	621,050	-	621,050	-	-	-
sub-total		13,159,347	897	13,160,244	-35,000	10,614,393	44.5
Other Procurement, Navy	3	2,739,956	30,000	2,769,956	-	923,319	25.0
Other Procurement, Navy	2	753,358	21,109	774,467	-	245,284	24.0
Other Procurement, Navy	1	223,484	2,680	226,164	-	-	-
sub-total		3,716,798	53,789	3,770,587	-	1,168,603	23.6
Procurement, Marine Corps	3	1,344,620	-	1,344,620	-	632,763	32.0
Procurement, Marine Corps	2	345,437	183	345,620	-	205,384	37.2
Procurement, Marine Corps	1	44,804	876	45,680	-	-	-
sub-total		1,734,861	1,059	1,735,920	-	838,147	32.5
Aircraft Procurement, Air Force	3	13,242,981	284,175	13,527,156	-170,000	4,447,044	24.5
Aircraft Procurement, Air Force	2	2,852,690	91,047	2,943,737	-	956,120	24.5
Aircraft Procurement, Air Force	1	764,845	-	764,845	-	-	-
sub-total		16,860,516	375,222	17,235,738	-170,000	5,403,164	23.6
Missile Procurement, Air Force	3	2,998,316	213,605	3,211,921	-15,000	1,998,079	38.2
Missile Procurement, Air Force	2	1,601,089	29,209	1,630,298	-	448,865	21.5
Missile Procurement, Air Force	1	375,398	-	375,398	-	-	-
sub-total		4,974,803	242,814	5,217,617	-15,000	2,446,944	31.8
Other Procurement, Air Force	3	4,575,907	153,456	4,729,363	-4,963	1,032,377	17.9
Other Procurement, Air Force	2	616,630	74,764	691,394	-	443,390	39.0
Other Procurement, Air Force	1	222,039	28,925	250,964	-	-	-
sub-total		5,414,576	257,145	5,671,721	-4,963	1,475,767	20.6
Procurement, Defense Agencies	3	550,931	48,393	599,324	-	282,034	31.9
Procurement, Defense Agencies	2	168,096	9,158	177,254	-	41,704	19.0
Procurement, Defense Agencies	1	27,185	-	27,185	-	-	-
sub-total		746,212	57,551	803,763	-	323,738	28.7
National Guard and Reserve Equipment, Defe	3	71,750	-	71,750	-	53,250	42.6
sub-total		71,750	-	71,750	-	53,250	42.6
TOTAL - PROCUREMENT		74,947,275	2,715,771	77,663,046	-423,163	30,159,336	27.8
RESEARCH, DEVELOP., TEST&EVAL.							
RDT&E, Army	3	3,612,810	674,288	4,287,098	-	322,685	7.0
RDT&E, Army	2	184,290	188,519	372,809	-	-	-
sub-total		3,797,100	862,807	4,659,907	-	322,685	6.4

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1983 - ESTIMATED						
RDT&E, Navy	3	-	6,086,031	-	160,000	6,246,031
RDT&E, Navy	2	293,448	-	8,000	-	301,448
sub-total		293,448	6,086,031	8,000	160,000	6,547,479
RDT&E, Air Force	3	-	10,625,561	-	871,100	11,496,661
RDT&E, Air Force	2	568,376	-	20,900	-	589,276
sub-total		568,376	10,625,561	20,900	871,100	12,085,937
RDT&E, Defense Agencies	3	-	2,153,189	-	31,500	2,184,689
RDT&E, Defense Agencies	2	164,822	-	-	-	164,822
sub-total		164,822	2,153,189	-	31,500	2,349,511
Dir. of Test & Eval., Defense	3	-	55,000	-	-	55,000
Dir. of Test & Eval., Defense	2	22,598	-	-	-	22,598
sub-total		22,598	55,000	-	-	77,598
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.		1,412,053	22,804,564	38,900	1,787,600	26,043,117
MILITARY CONSTRUCTION						
Military Construction, Army	3	-	929,720	-	736,466	1,666,186
Military Construction, Army	2	486,621	-	-	-	486,621
Military Construction, Army	1	174,687	-	-	-	174,687
Military Construction, Army	0	79,032	-	-	-	79,032
Military Construction, Army	9	169,103	-	-	-	169,103
sub-total		909,443	929,720	-	736,466	2,575,629
Military Construction, Navy	3	-	1,080,750	-	254,000	1,334,750
Military Construction, Navy	2	700,905	-	-	-	700,905
Military Construction, Navy	1	62,115	-	-	-	62,115
Military Construction, Navy	0	47,658	-	-	-	47,658
Military Construction, Navy	9	62,911	-	-	-	62,911
sub-total		873,589	1,080,750	-	254,000	2,208,339
Military Construction, Air Force	3	-	1,551,414	-	6,000	1,557,414
Military Construction, Air Force	2	575,476	-	-	-	575,476
Military Construction, Air Force	1	106,506	-	-	-	106,506
Military Construction, Air Force	0	24,863	-	-	-	24,863
Military Construction, Air Force	9	40,526	-	-	-	40,526
sub-total		747,371	1,551,414	-	6,000	2,304,785
Military Construction, Defense Agencies	3	-	339,770	-	-	339,770
Military Construction, Defense Agencies	2	70,781	-	-	-	70,781
Military Construction, Defense Agencies	1	26,101	-	-	-	26,101
Military Construction, Defense Agencies	0	5,443	-	-	-	5,443
Military Construction, Defense Agencies	9	26,680	-	-	-	26,680
sub-total		129,005	339,770	-	-	468,775
Mil. Con., Reserve Components Generally	2	265	-	-	-	265
sub-total		265	-	-	-	265
Mil. Con., Army National Guard	3	-	54,958	-	-	54,958
Mil. Con., Army National Guard	2	29,580	-	-	-	29,580
Mil. Con., Army National Guard	1	4,235	-	-	-	4,235
Mil. Con., Army National Guard	0	860	-	-	-	860
Mil. Con., Army National Guard	9	227	-	-	-	227
sub-total		34,902	54,958	-	-	89,860
Mil. Con., Air National Guard	3	-	127,900	-	-	127,900
Mil. Con., Air National Guard	2	44,744	-	-	-	44,744
Mil. Con., Air National Guard	1	10,613	-	-	-	10,613
Mil. Con., Air National Guard	0	4,509	-	-	-	4,509
Mil. Con., Air National Guard	9	745	-	-	-	745
sub-total		60,611	127,900	-	-	188,511
Mil. Con., Army Reserve	3	-	41,800	-	-	41,800
Mil. Con., Army Reserve	2	23,000	-	-	-	23,000
Mil. Con., Army Reserve	1	3,418	-	-	-	3,418
Mil. Con., Army Reserve	0	667	-	-	-	667
Mil. Con., Army Reserve	9	1,377	-	-	-	1,377
sub-total		28,462	41,800	-	-	70,262

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1983 - ESTIMATED							
RDT&E, Navy	3	5,720,869	150,400	5,871,269	-	374,762	6.0
RDT&E, Navy	2	293,041	8,407	301,448	-	-	-
sub-total		6,013,910	158,807	6,172,717	-	374,762	5.7
RDT&E, Air Force	3	10,062,407	824,931	10,887,338	-	609,323	5.2
RDT&E, Air Force	2	524,193	65,083	589,276	-	-	-
sub-total		10,586,600	890,014	11,476,614	-	609,323	5.0
RDT&E, Defense Agencies	3	1,967,491	31,500	1,998,991	-	185,698	8.4
RDT&E, Defense Agencies	2	162,888	1,934	164,822	-	-	-
sub-total		2,130,379	33,434	2,163,813	-	185,698	7.9
Dir. of Test & Eval., Defense	3	41,250	-	41,250	-	13,751	25.0
Dir. of Test & Eval., Defense	2	22,597	-	22,597	-	-	-
sub-total		63,847	-	63,847	-	13,751	17.7
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		22,591,836	1,945,062	24,536,898	-	1,506,219	5.7
MILITARY CONSTRUCTION							
Military Construction, Army	3	748,316	524,984	1,273,300	-	392,886	23.5
Military Construction, Army	2	179,129	119,032	298,161	-	188,460	38.7
Military Construction, Army	1	50,008	20,131	70,139	-	104,548	59.8
Military Construction, Army	0	46,202	13,253	59,455	-	19,577	24.7
Military Construction, Army	9	100,328	68,775	169,103	-	-	-
sub-total		1,123,983	746,175	1,870,158	-	705,471	27.3
Military Construction, Navy	3	825,715	162,000	987,715	-	347,035	26.0
Military Construction, Navy	2	466,640	52,000	518,640	-	182,265	26.0
Military Construction, Navy	1	17,678	12,000	29,678	-	32,437	52.2
Military Construction, Navy	0	19,697	6,000	25,697	-	21,961	46.0
Military Construction, Navy	9	41,886	21,025	62,911	-	-	-
sub-total		1,371,616	253,025	1,624,641	-	583,698	26.4
Military Construction, Air Force	3	1,037,467	6,000	1,043,467	-	513,947	33.0
Military Construction, Air Force	2	419,256	-	419,256	-	156,220	27.1
Military Construction, Air Force	1	51,268	-	51,268	-	55,238	51.8
Military Construction, Air Force	0	14,316	-	14,316	-	10,547	42.4
Military Construction, Air Force	9	40,526	-	40,526	-	-	-
sub-total		1,562,833	6,000	1,568,833	-	735,952	31.9
Military Construction, Defense Agencies	3	251,430	-	251,430	-	88,340	25.9
Military Construction, Defense Agencies	2	25,846	-	25,846	-	44,935	63.4
Military Construction, Defense Agencies	1	13,714	-	13,714	-	12,387	47.4
Military Construction, Defense Agencies	0	4,829	-	4,829	-	614	11.2
Military Construction, Defense Agencies	9	26,680	-	26,680	-	-	-
sub-total		322,499	-	322,499	-	146,276	31.2
Mil. Con., Reserve Components Generally	2	218	-	218	-	47	17.7
sub-total		218	-	218	-	47	17.7
Mil. Con., Army National Guard	3	46,600	-	46,600	-	8,358	15.2
Mil. Con., Army National Guard	2	23,790	-	23,790	-	5,790	19.5
Mil. Con., Army National Guard	1	3,375	-	3,375	-	860	20.3
Mil. Con., Army National Guard	0	450	-	450	-	410	47.6
Mil. Con., Army National Guard	9	227	-	227	-	-	-
sub-total		74,442	-	74,442	-	15,418	17.1
Mil. Con., Air National Guard	3	73,466	-	73,466	-	54,434	42.5
Mil. Con., Air National Guard	2	28,977	-	28,977	-	15,767	35.2
Mil. Con., Air National Guard	1	6,127	-	6,127	-	4,486	42.2
Mil. Con., Air National Guard	0	4,509	-	4,509	-	-	-
Mil. Con., Air National Guard	9	745	-	745	-	-	-
sub-total		113,824	-	113,824	-	74,687	39.6
Mil. Con., Army Reserve	3	27,170	-	27,170	-	14,630	35.0
Mil. Con., Army Reserve	2	19,120	-	19,120	-	3,880	16.8
Mil. Con., Army Reserve	1	2,121	-	2,121	-	1,297	37.9
Mil. Con., Army Reserve	0	366	-	366	-	301	45.1
Mil. Con., Army Reserve	9	1,377	-	1,377	-	-	-
sub-total		50,154	-	50,154	-	20,108	28.6

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1983 - ESTIMATED						
Mil. Con., Naval Reserve	3	-	25,200	-	-	25,200
Mil. Con., Naval Reserve	2	11,286	-	-	-	11,286
Mil. Con., Naval Reserve	1	2,145	-	-	-	2,145
Mil. Con., Naval Reserve	0	138	-	-	-	138
Mil. Con., Naval Reserve	9	262	-	-	-	262
sub-total		13,831	25,200	-	-	39,031
Mil. Con., Air Force Reserve	3	-	35,600	-	-	35,600
Mil. Con., Air Force Reserve	2	10,393	-	-	-	10,393
Mil. Con., Air Force Reserve	1	778	-	-	-	778
Mil. Con., Air Force Reserve	0	129	-	-	-	129
Mil. Con., Air Force Reserve	9	170	-	-	-	170
sub-total		11,470	35,600	-	-	47,070
NATO Infrastructure		-	325,000	-	-	325,000
NATO Infrastructure	3	-	-	-	40,000	40,000
NATO Infrastructure	2	228,822	-	-	-	228,822
NATO Infrastructure	0	25,140	-	-	-	25,140
NATO Infrastructure	9	10,743	-	-	-	10,743
sub-total		264,705	325,000	-	40,000	629,705
TOTAL - MILITARY CONSTRUCTION		3,073,654	4,512,112	-	1,036,466	8,622,232
FAMILY HOUSING						
Family Housing, Construction	2	174,514	-	-174,514	-	-
Family Housing, Construction	1	44,694	-	-44,694	-	-
Family Housing, Construction	0	297	-	-297	-	-
Family Housing, Construction	9	23,135	-	-23,135	-	-
sub-total		242,640	-	-242,640	-	-
Family Housing, Debt Payment	2	2,420	-	-2,420	-	-
Family Housing, Debt Payment	1	2,057	-	-2,057	-	-
Family Housing, Debt Payment	0	2,266	-	-2,266	-	-
Family Housing, Debt Payment	9	2,507	-	-2,507	-	-
sub-total		9,250	-	-9,250	-	-
Family Housing Construction, Army	3	-	127,791	-	-	127,791
Family Housing Construction, Army	2	-	-	46,023	-	46,023
Family Housing Construction, Army	1	-	-	9,836	-	9,836
Family Housing Construction, Army	0	-	-	162	-	162
Family Housing Construction, Army	9	-	-	5,830	-	5,830
sub-total		-	127,791	61,851	-	189,642
Family Housing Operations and Debt, Army		-	838,895	1,753	8,181	848,829
Family Housing Construction, Navy	3	-	98,991	-	-	98,991
Family Housing Construction, Navy	2	-	-	53,749	-	53,749
Family Housing Construction, Navy	1	-	-	12,180	-	12,180
Family Housing Construction, Navy	9	-	-	10,639	-	10,639
sub-total		-	98,991	76,568	-	175,559
Family Housing Operations and Debt, Navy		-	609,302	1,169	7,163	617,634
Family Housing Construction, Air Force	3	-	110,904	-	-	110,904
Family Housing Construction, Air Force	2	-	-	74,476	-	74,476
Family Housing Construction, Air Force	1	-	-	22,673	-	22,673
Family Housing Construction, Air Force	0	-	-	135	-	135
Family Housing Construction, Air Force	9	-	-	4,957	-	4,957
sub-total		-	110,904	102,241	-	213,145
Family Housing Operations and Debt, AF		-	728,732	6,330	6,150	741,212
Family Housing Construction, Defense	3	-	513	-	-	513
Family Housing Construction, Defense	2	-	-	266	-	266
Family Housing Construction, Defense	1	-	-	5	-	5
Family Housing Construction, Defense	9	-	-	1,707	-	1,707
sub-total		-	513	1,978	-	2,491
Family Housing Operations and Debt, Defense		-	13,800	-	279	14,079
Homeowners Asst Fund, Def.		3,460	2,800	-	1,480	7,740
TOTAL - FAMILY HOUSING		255,350	2,531,728	-	23,253	2,810,331
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program	3	-	3,800	-	-	3,800
Special Foreign Currency Program	2	2,933	-	-	-	2,933
sub-total		2,933	3,800	-	-	6,733

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1983 - ESTIMATED							
Mil. Con., Naval Reserve	3	20,160	-	20,160	-	5,040	20.0
Mil. Con., Naval Reserve	2	9,486	-	9,486	-	1,800	15.9
Mil. Con., Naval Reserve	1	1,815	-	1,815	-	330	15.3
Mil. Con., Naval Reserve	0	138	-	138	-	-	-
Mil. Con., Naval Reserve	9	262	-	262	-	-	-
sub-total		31,861	-	31,861	-	7,170	18.3
Mil. Con., Air Force Reserve	3	26,700	-	26,700	-	8,900	25.0
Mil. Con., Air Force Reserve	2	8,523	-	8,523	-	1,870	17.9
Mil. Con., Air Force Reserve	1	346	-	346	-	432	55.5
Mil. Con., Air Force Reserve	0	68	-	68	-	61	47.2
Mil. Con., Air Force Reserve	9	170	-	170	-	-	-
sub-total		35,807	-	35,807	-	11,263	23.9
NATO Infrastructure		-	-	-	-	-	-
NATO Infrastructure	3	278,000	-	278,000	-	87,000	217.5
NATO Infrastructure	2	25,000	-	25,000	-	203,822	89.0
NATO Infrastructure	0	5,000	-	5,000	-	20,140	80.1
NATO Infrastructure	9	2,000	-	2,000	-	8,743	81.3
sub-total		310,000	-	310,000	-	319,705	50.7
TOTAL - MILITARY CONSTRUCTION		4,997,237	1,005,200	6,002,437	-	2,619,795	30.3
FAMILY HOUSING							
Family Housing, Construction	2	-	-	-	-	-	-
Family Housing, Construction	1	-	-	-	-	-	-
Family Housing, Construction	0	-	-	-	-	-	-
Family Housing, Construction	9	-	-	-	-	-	-
sub-total		-	-	-	-	-	-
Family Housing, Debt Payment	2	-	-	-	-	-	-
Family Housing, Debt Payment	1	-	-	-	-	-	-
Family Housing, Debt Payment	0	-	-	-	-	-	-
Family Housing, Debt Payment	9	-	-	-	-	-	-
sub-total		-	-	-	-	-	-
Family Housing Construction, Army	3	76,675	-	76,675	-	51,116	39.9
Family Housing Construction, Army	2	29,374	-	29,374	-	16,649	36.1
Family Housing Construction, Army	1	5,733	-	5,733	-	4,103	41.7
Family Housing Construction, Army	0	162	-	162	-	-	-
Family Housing Construction, Army	9	5,830	-	5,830	-	-	-
sub-total		117,774	-	117,774	-	71,868	37.8
Family Housing Operations and Debt, Army		848,829	-	848,829	-	-	-
Family Housing Construction, Navy	3	59,395	-	59,395	-	39,596	39.9
Family Housing Construction, Navy	2	36,077	-	36,077	-	17,672	32.8
Family Housing Construction, Navy	1	3,497	-	3,497	-	8,683	71.2
Family Housing Construction, Navy	9	10,639	-	10,639	-	-	-
sub-total		109,608	-	109,608	-	65,951	37.5
Family Housing Operations and Debt, Navy		617,634	-	617,634	-	-	-
Family Housing Construction, Air Force	3	38,816	-	38,816	-	72,088	65.0
Family Housing Construction, Air Force	2	44,902	-	44,902	-	29,574	39.7
Family Housing Construction, Air Force	1	16,037	-	16,037	-	6,636	29.2
Family Housing Construction, Air Force	0	73	-	73	-	62	45.9
Family Housing Construction, Air Force	9	4,957	-	4,957	-	-	-
sub-total		104,785	-	104,785	-	108,360	50.8
Family Housing Operations and Debt, AF		741,212	-	741,212	-	-	-
Family Housing Construction, Defense	3	340	-	340	-	173	33.7
Family Housing Construction, Defense	2	108	-	108	-	158	59.3
Family Housing Construction, Defense	1	-	-	-	-	5	100.0
Family Housing Construction, Defense	9	1,707	-	1,707	-	-	-
sub-total		2,155	-	2,155	-	336	13.4
Family Housing Operations and Debt, Defense		14,079	-	14,079	-	-	-
Homeowners Asst Fund, Def.		4,000	-	4,000	-400	3,340	43.1
TOTAL - FAMILY HOUSING		2,560,076	-	2,560,076	-400	249,855	8.8
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	3	38	-	38	-	3,762	99.0
Special Foreign Currency Program	2	2,933	-	2,933	-	-	-
sub-total		2,971	-	2,971	-	3,762	55.8

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1983 - ESTIMATED					
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	2,209	-	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	-	5,738
Def. Prod. Guar., Air Force	1,800	-	-	3	1,803
Def. Prod. Guar., Defense Agencies	7	-	-	-	7
Laundry Service, Naval Academy	283	-	-	1,760	2,043
Army Stock Fund	-	221,138	-	7,166,000	7,387,138
Navy Stock Fund	-	354,372	521,800	6,713,228	7,589,400
Marine Corps Stock Fund	-	11,812	-	458,488	470,300
Air Force Stock Fund	-	161,600	54,500	11,338,800	11,554,900
Defense Stock Fund	143,955	160,500	-576,300	17,855,101	17,583,256
sub-total	153,992	909,422	-	43,533,380	44,596,794
Army Industrial Fund	1,266,206	-	-	3,140,700	4,406,906
Navy Industrial Fund	861,604	-	-	12,817,100	13,678,704
Marine Corps Industrial Fund	28,001	-	-	80,400	108,401
Air Force Industrial Fund	221,533	-	-	6,197,800	6,419,333
Defense Industrial Fund	48,839	-	-	801,628	850,467
sub-total	-	-	-	-	-
Army Management Fund	1,000	-	-	600,000	601,000
Navy Management Fund	1,000	-	-	554,100	555,100
Air Force Management Fund	1,000	-	-	-	1,000
Army Conventional Ammo Working Cap Fund	610,382	-	-	2,643,018	3,253,400
TOTAL - REVOLVING AND MANAGEMENT FUNDS	3,193,557	909,422	-	70,368,126	74,471,105
DEFENSE-WIDE CONTINGENCIES					
Supplemental for Later Transmittal	-	1,607,800	-	-	1,607,800
Proposed Rescissions for Later Transmittal	-	-650,000	-	-	-650,000
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	957,800	-	-	957,800
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-210,200	-	-	-210,200
Offsetting Receipts, Navy	-	-66,900	-	-	-66,900
Offsetting Receipts, Air Force	-	-123,300	-	-	-123,300
Offsetting Receipts, Defense	-	-114,500	-	-	-114,500
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-514,900	-	-	-514,900
TRUST FUNDS					
Ainsworth Library (Trust)	16	-	-	-	16
Army General Gift Fund (Trust)	492	100	-	-	592
USN Academy General Gift Fund (Trust)	970	293	-	-	1,263
USN Academy Museum Fund (Trust)	1,886	176	-	-	2,062
Navy General Gift Fund (Trust)	823	336	-	-	1,159
Ships Stores Profit, Navy (Trust)	5,226	17,500	-	-	22,726
Ofc of Naval Records&History Fund(Trust)	498	35	-	-	533
Air Force General Gift Fund (Trust)	156	60	-	14	230
Surchge Coll.,Sales of Comm.Stores,A(TR)	50,088	-	-	64,128	114,216
Midshipmen's Store, USN Academy (TR)	3,191	-	-	14,800	17,991
Surchge Coll.,Sales of Comm.Stores,N (TR)	7,361	-	-	40,500	47,861
Surchge Coll.,Sales of Comm.Stores,MC(TR)	3,967	-	-	8,000	11,967
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	9,903	-	-	82,600	92,503
Air Force Cadet Fund (TR)	1,710	-	-	33,800	35,510
TOTAL - TRUST FUNDS	86,287	18,500	-	243,842	348,629
Intragovernmental Trust Fund, Navy	-	-17,500	-	-	-17,500
GRAND TOTAL - DEPT. OF DEFENSE	34,633,953	239,407,108	-	82,886,360	356,927,421

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1983 - ESTIMATED						
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Army	-	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-	-	-	-	1,803	100.0
Def. Prod. Guar., Defense Agencies	-	-	-	-	7	100.0
Laundry Service, Naval Academy	-	1,760	1,760	-	283	13.8
Army Stock Fund	221,138	7,166,000	7,387,138	-	-	-
Navy Stock Fund	354,372	7,235,028	7,589,400	-	-	-
Marine Corps Stock Fund	11,812	458,488	470,300	-	-	-
Air Force Stock Fund	161,600	11,393,300	11,554,900	-	-	-
Defense Stock Fund	160,500	17,353,800	17,514,300	-	68,956	0.3
sub-total	909,422	43,608,376	44,517,798	-	78,996	0.1
Army Industrial Fund	-	3,038,000	3,038,000	-	1,368,906	31.0
Navy Industrial Fund	-	12,832,600	12,832,600	-	846,104	6.1
Marine Corps Industrial Fund	-	84,000	84,000	-	24,401	22.5
Air Force Industrial Fund	-	6,080,000	6,080,000	-	339,333	5.2
Defense Industrial Fund	-	818,458	818,458	-	32,009	3.7
sub-total	-	-	-	-	-	-
Army Management Fund	-	600,000	600,000	-	1,000	0.1
Navy Management Fund	-	554,100	554,100	-	1,000	0.1
Air Force Management Fund	-	-	-	-	1,000	100.0
Army Conventional Ammo Working Cap Fund	-	2,674,700	2,674,700	-	578,700	17.7
TOTAL - REVOLVING AND MANAGEMENT FUNDS	909,422	70,290,234	71,199,656	-	3,271,449	4.3
DEFENSE-WIDE CONTINGENCIES						
Supplemental for Later Transmittal	1,272,030	-	1,272,030	-	335,770	20.8
Proposed Rescissions for Later Transmittal	-504,691	-	-504,691	-	-145,309	22.3
TOTAL - DEFENSE-WIDE CONTINGENCIES	767,339	-	767,339	-	190,461	19.8
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-210,200	-	-210,200	-	-	-
Offsetting Receipts, Navy	-66,900	-	-66,900	-	-	-
Offsetting Receipts, Air Force	-123,300	-	-123,300	-	-	-
Offsetting Receipts, Defense	-114,500	-	-114,500	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-514,900	-	-514,900	-	-	-
TRUST FUNDS						
Ainsworth Library (Trust)	-	-	-	-	16	100.0
Army General Gift Fund (Trust)	90	-	90	-	502	84.7
USN Academy General Gift Fund (Trust)	351	-	351	-	912	72.2
USN Academy Museum Fund (Trust)	191	-	191	-	1,871	90.7
Navy General Gift Fund (Trust)	250	-	250	-	909	78.4
Ships Stores Profit, Navy (Trust)	17,500	-	17,500	-	5,226	22.9
Ofc of Naval Records&History Fund(Trust)	56	-	56	-	477	89.4
Air Force General Gift Fund (Trust)	68	-	68	-	162	70.4
Surchge Coll.,Sales of Comm.Stores,A(TR)	-	71,787	71,787	-	42,429	37.1
Midshipmen's Store, USN Academy (TR)	-	14,800	14,800	-	3,191	17.7
Surchge Coll.,Sales of Comm.Stores,N (TR)	-	45,300	45,300	-	2,561	5.3
Surchge Coll.,Sales of Comm.Stores,MC(TR)	-	8,000	8,000	-	3,967	33.1
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	-	88,682	88,682	-	3,821	4.1
Air Force Cadet Fund (TR)	-	35,020	35,020	-	490	1.3
TOTAL - TRUST FUNDS	18,506	263,589	282,095	-	66,534	19.0
Intragovernmental Trust Fund, Navy	-17,500	-	-17,500	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	234,682,458	83,287,771	317,970,229	-423,563	38,533,629	10.7

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1984 - ESTIMATED						
MILITARY PERSONNEL						
Military Personnel, Army		-	15,214,700	-	130,000	15,344,700
Military Personnel, Navy		-	11,293,600	-	94,400	11,388,000
Military Personnel, Marine Corps		-	3,462,900	-	16,100	3,479,000
Military Personnel, Air Force		-	12,757,900	-	138,100	12,896,000
Reserve Personnel, Army		-	1,386,500	-	4,000	1,390,500
Reserve Personnel, Navy		-	743,200	-	400	743,600
Reserve Personnel, Marine Corps		-	177,300	-	600	177,900
Reserve Personnel, Air Force		-	383,300	-	1,900	385,200
National Guard Personnel, Army		-	1,914,800	-	5,300	1,920,100
National Guard Personnel, Air Force		-	593,000	-	1,000	594,000
TOTAL - MILITARY PERSONNEL		-	47,927,200	-	391,800	48,319,000
Retired Pay, Defense		-	16,805,800	-	-	16,805,800
OPERATION AND MAINTENANCE						
Oper. and Maint., Army		-	17,867,800	-	1,917,767	19,785,567
Oper. and Maint., Navy		-	23,225,600	-	2,852,000	26,077,600
Oper. and Maint., Marine Corps		-	1,575,900	-	279,920	1,855,820
Oper. and Maint., Air Force		-	18,999,100	-	1,500,000	20,499,100
Oper. and Maint., Defense Agencies		-	6,871,900	-	404,654	7,276,554
Oper. and Maint., Army Reserve		-	662,800	-	13,874	676,674
Oper. and Maint., Navy Reserve		-	693,000	-	16,200	709,200
Oper. and Maint., Marine Corps Reserve		-	53,629	-	924	54,553
Oper. and Maint., Air Force Reserve		-	815,000	-	6,700	821,700
Oper. and Maint., Army Nat'l Guard		-	1,135,000	-	24,385	1,159,385
Oper. and Maint., Air Nat'l Guard		-	1,824,700	-	18,007	1,842,707
Rifle Practice, Army		-	899	-	-	899
Claims, Defense		-	222,900	-	-	222,900
Court of Military Appeals, Defense		-	3,372	-	-	3,372
Foreign Currency Fluctuations, Defense		466,218	-	-	-	466,218
Summer Olympics		-	50,000	-	-	50,000
TOTAL - OPERATION AND MAINTENANCE		466,218	74,001,600	-	7,034,431	81,502,249
PROCUREMENT						
Aircraft Procurement, Army	4	-	3,472,100	-	102,000	3,574,100
Aircraft Procurement, Army	3	365,491	-	-	-	365,491
Aircraft Procurement, Army	2	112,676	-	-	-	112,676
sub-total		478,167	3,472,100	-	102,000	4,052,267
Missile Procurement, Army	4	-	3,088,500	-	195,400	3,283,900
Missile Procurement, Army	3	431,334	-	-	-	431,334
Missile Procurement, Army	2	62,861	-	-	-	62,861
sub-total		494,195	3,088,500	-	195,400	3,778,095
Procurement of W&TCV, Army	4	-	4,934,416	-	822,300	5,756,716
Procurement of W&TCV, Army	3	745,756	-	-	-	745,756
Procurement of W&TCV, Army	2	303,571	-	-	-	303,571
sub-total		1,049,327	4,934,416	-	822,300	6,806,043
Procurement of Ammunition, Army	4	-	2,334,189	-	171,100	2,505,289
Procurement of Ammunition, Army	3	190,220	-	-	-	190,220
Procurement of Ammunition, Army	2	75,192	-	-	-	75,192
sub-total		265,412	2,334,189	-	171,100	2,770,701

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1984 - ESTIMATED							
MILITARY PERSONNEL							
Military Personnel, Army		15,214,700	130,000	15,344,700	-	-	-
Military Personnel, Navy		11,293,600	94,400	11,388,000	-	-	-
Military Personnel, Marine Corps		3,462,900	16,100	3,479,000	-	-	-
Military Personnel, Air Force		12,757,900	138,100	12,896,000	-	-	-
Reserve Personnel, Army		1,386,500	4,000	1,390,500	-	-	-
Reserve Personnel, Navy		743,200	400	743,600	-	-	-
Reserve Personnel, Marine Corps		177,300	600	177,900	-	-	-
Reserve Personnel, Air Force		383,300	1,900	385,200	-	-	-
National Guard Personnel, Army		1,914,800	5,300	1,920,100	-	-	-
National Guard Personnel, Air Force		593,000	1,000	594,000	-	-	-
TOTAL - MILITARY PERSONNEL		47,927,200	391,800	48,319,000	-	-	-
Retired Pay, Defense		16,805,800	-	16,805,800	-	-	-
OPERATION AND MAINTENANCE							
Oper. and Maint., Army		17,867,800	1,917,767	19,785,567	-	-	-
Oper. and Maint., Navy		23,225,600	2,852,000	26,077,600	-	-	-
Oper. and Maint., Marine Corps		1,575,900	279,920	1,855,820	-	-	-
Oper. and Maint., Air Force		18,999,100	1,500,000	20,499,100	-	-	-
Oper. and Maint., Defense Agencies		6,871,900	404,654	7,276,554	-	-	-
Oper. and Maint., Army Reserve		662,800	13,874	676,674	-	-	-
Oper. and Maint., Navy Reserve		693,000	16,200	709,200	-	-	-
Oper. and Maint., Marine Corps Reserve		53,629	924	54,553	-	-	-
Oper. and Maint., Air Force Reserve		815,000	6,700	821,700	-	-	-
Oper. and Maint., Army Nat'l Guard		1,135,000	24,385	1,159,385	-	-	-
Oper. and Maint., Air Nat'l Guard		1,824,700	18,007	1,842,707	-	-	-
Rifle Practice, Army		899	-	899	-	-	-
Claims, Defense		222,900	-	222,900	-	-	-
Court of Military Appeals, Defense		3,372	-	3,372	-	-	-
Foreign Currency Fluctuations, Defense		-	-	-	-	466,218	100.0
Summer Olympics		50,000	-	50,000	-	-	-
TOTAL - OPERATION AND MAINTENANCE		74,001,600	7,034,431	81,036,031	-	466,218	0.5
PROCUREMENT							
Aircraft Procurement, Army	4	3,040,827	47,430	3,088,257	-	485,843	13.5
Aircraft Procurement, Army	3	190,987	44,250	235,237	-	130,254	35.6
Aircraft Procurement, Army	2	98,300	14,376	112,676	-	-	-
sub-total		3,330,114	106,056	3,436,170	-	616,097	15.2
Missile Procurement, Army	4	2,691,408	136,780	2,828,188	-	455,712	13.8
Missile Procurement, Army	3	275,326	84,838	360,164	-	71,170	16.4
Missile Procurement, Army	2	46,251	16,610	62,861	-	-	-
sub-total		3,012,985	238,228	3,251,213	-	526,882	13.9
Procurement of W&TCV, Army	4	4,251,408	657,840	4,909,248	-	847,468	14.7
Procurement of W&TCV, Army	3	351,835	70,424	422,259	-	323,497	43.3
Procurement of W&TCV, Army	2	236,359	67,212	303,571	-	-	-
sub-total		4,839,602	795,476	5,635,078	-	1,170,965	17.2
Procurement of Ammunition, Army	4	2,165,969	119,770	2,285,739	-	219,550	8.7
Procurement of Ammunition, Army	3	91,678	27,115	118,793	-	71,427	37.5
Procurement of Ammunition, Army	2	69,679	5,513	75,192	-	-	-
sub-total		2,327,326	152,398	2,479,724	-	290,977	10.5

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1984 - ESTIMATED						
Other Procurement, Army	4	-	5,362,870	-	361,500	5,724,370
Other Procurement, Army	3	1,235,000	-	-	-	1,235,000
Other Procurement, Army	2	341,316	-	-	-	341,316
sub-total		1,576,316	5,362,870	-	361,500	7,300,686
Aircraft Procurement, Navy	4	-	11,127,300	-	30,000	11,157,300
Aircraft Procurement, Navy	3	2,059,665	-	-	-	2,059,665
Aircraft Procurement, Navy	2	569,959	-	-	-	569,959
sub-total		2,629,624	11,127,300	-	30,000	13,786,924
Weapons Procurement, Navy	4	-	4,028,600	-	5,000	4,033,600
Weapons Procurement, Navy	3	963,228	-	-	-	963,228
Weapons Procurement, Navy	2	379,061	-	-	-	379,061
sub-total		1,342,289	4,028,600	-	5,000	5,375,889
Shipbuilding and Conversion, Navy	4	-	12,698,800	-	1,000	12,699,800
Shipbuilding and Conversion, Navy	3	6,337,149	-	-	-	6,337,149
Shipbuilding and Conversion, Navy	2	1,848,057	-	-	-	1,848,057
Shipbuilding and Conversion, Navy	1	1,523,212	-	-	-	1,523,212
Shipbuilding and Conversion, Navy	0	905,975	-	-	-	905,975
sub-total		10,614,393	12,698,800	-	1,000	23,314,193
Other Procurement, Navy	4	-	5,001,838	-	40,000	5,041,838
Other Procurement, Navy	3	923,319	-	-	-	923,319
Other Procurement, Navy	2	245,284	-	-	-	245,284
sub-total		1,168,603	5,001,838	-	40,000	6,210,441
Procurement, Marine Corps	4	-	1,852,049	-	3,100	1,855,149
Procurement, Marine Corps	3	632,763	-	-	-	632,763
Procurement, Marine Corps	2	205,384	-	-	-	205,384
sub-total		838,147	1,852,049	-	3,100	2,693,296
Aircraft Procurement, Air Force	4	-	22,707,190	-	406,000	23,113,190
Aircraft Procurement, Air Force	3	4,447,044	-	-	-	4,447,044
Aircraft Procurement, Air Force	2	956,120	-	-	-	956,120
sub-total		5,403,164	22,707,190	-	406,000	28,516,354
Missile Procurement, Air Force	4	-	8,570,834	-	129,300	8,700,134
Missile Procurement, Air Force	3	1,998,079	-	-	-	1,998,079
Missile Procurement, Air Force	2	448,865	-	-	-	448,865
sub-total		2,446,944	8,570,834	-	129,300	11,147,078
Other Procurement, Air Force	4	-	7,626,302	-	233,800	7,860,102
Other Procurement, Air Force	3	1,032,377	-	-	-	1,032,377
Other Procurement, Air Force	2	443,390	-	-	-	443,390
sub-total		1,475,767	7,626,302	-	233,800	9,335,869

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1984 - ESTIMATED							
Other Procurement, Army	4	3,883,679	253,050	4,136,729	-	1,587,641	27.7
Other Procurement, Army	3	783,250	77,660	860,910	-	374,090	30.2
Other Procurement, Army	2	315,118	26,198	341,316	-	-	-
sub-total		4,982,047	356,908	5,338,955	-	1,961,731	26.8
Aircraft Procurement, Navy	4	8,901,240	24,600	8,925,840	-	2,231,460	20.0
Aircraft Procurement, Navy	3	1,407,362	3,509	1,410,871	-	648,794	31.4
Aircraft Procurement, Navy	2	568,068	1,891	569,959	-	-	-
sub-total		10,876,670	30,000	10,906,670	-	2,880,254	20.8
Weapons Procurement, Navy	4	2,904,192	-	2,904,192	-	1,129,408	28.0
Weapons Procurement, Navy	3	553,696	3,600	557,296	-	405,932	42.1
Weapons Procurement, Navy	2	378,467	594	379,061	-	-	-
sub-total		3,836,355	4,194	3,840,549	-	1,535,340	28.5
Shipbuilding and Conversion, Navy	4	7,746,268	610	7,746,878	-	4,952,922	39.0
Shipbuilding and Conversion, Navy	3	1,787,262	139	1,787,401	-	4,549,748	71.7
Shipbuilding and Conversion, Navy	2	387,103	79	387,182	-	1,460,875	79.0
Shipbuilding and Conversion, Navy	1	456,739	300	457,039	-	1,066,173	69.9
Shipbuilding and Conversion, Navy	0	905,967	8	905,975	-	-	-
sub-total		11,283,339	1,136	11,284,475	-	12,029,718	51.5
Other Procurement, Navy	4	3,751,379	30,000	3,781,379	-	1,260,459	24.9
Other Procurement, Navy	3	668,549	7,320	675,869	-	247,450	26.8
Other Procurement, Navy	2	232,604	12,680	245,284	-	-	-
sub-total		4,652,532	50,000	4,702,532	-	1,507,909	24.2
Procurement, Marine Corps	4	1,259,486	2,015	1,261,501	-	593,648	32.0
Procurement, Marine Corps	3	395,477	-	395,477	-	237,286	37.4
Procurement, Marine Corps	2	204,033	1,351	205,384	-	-	-
sub-total		1,858,996	3,366	1,862,362	-	830,934	30.8
Aircraft Procurement, Air Force	4	17,058,407	304,500	17,362,907	-	5,750,283	24.8
Aircraft Procurement, Air Force	3	3,148,831	53,046	3,201,877	-	1,245,167	27.9
Aircraft Procurement, Air Force	2	954,020	2,100	956,120	-	-	-
sub-total		21,161,258	359,646	21,520,904	-	6,995,450	24.5
Missile Procurement, Air Force	4	5,340,269	109,905	5,450,174	-	3,249,960	37.3
Missile Procurement, Air Force	3	1,368,736	37,695	1,406,431	-	591,648	29.6
Missile Procurement, Air Force	2	444,531	4,334	448,865	-	-	-
sub-total		7,153,536	151,934	7,305,470	-	3,841,608	34.4
Other Procurement, Air Force	4	6,344,852	150,098	6,494,950	-	1,365,152	17.3
Other Procurement, Air Force	3	539,439	48,825	588,264	-	444,113	43.0
Other Procurement, Air Force	2	443,390	-	443,390	-	-	-
sub-total		7,327,681	198,923	7,526,604	-	1,809,265	19.3

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1984 - ESTIMATED						
Procurement, Defense Agencies	4	-	1,082,791	-	63,913	1,146,704
Procurement, Defense Agencies	3	282,034	-	-	-	282,034
Procurement, Defense Agencies	2	41,704	-	-	-	41,704
sub-total		323,738	1,082,791	-	63,913	1,470,442
National Guard and Reserve Equipment, Defe	3	53,250	-	-	-	53,250
sub-total		53,250	-	-	-	53,250
Defense Production Act Purchases	4	-	200,000	-	-	200,000
sub-total		-	200,000	-	-	200,000
TOTAL - PROCUREMENT		30,159,336	94,087,779	-	2,564,413	126,811,528
RESEARCH, DEVELOP., TEST&EVAL.						
RDT&E, Army	4	-	4,792,200	-	744,000	5,536,200
RDT&E, Army	3	322,685	-	-	-	322,685
sub-total		322,685	4,792,200	-	744,000	5,858,885
RDT&E, Navy	4	-	8,181,043	-	160,000	8,341,043
RDT&E, Navy	3	374,762	-	-	-	374,762
sub-total		374,762	8,181,043	-	160,000	8,715,805
RDT&E, Air Force	4	-	13,652,273	-	809,700	14,461,973
RDT&E, Air Force	3	609,323	-	-	-	609,323
sub-total		609,323	13,652,273	-	809,700	15,071,296
RDT&E, Defense Agencies	4	-	2,939,900	-	34,400	2,974,300
RDT&E, Defense Agencies	3	185,698	-	-	-	185,698
sub-total		185,698	2,939,900	-	34,400	3,159,998
Dir. of Test & Eval., Defense	4	-	56,800	-	-	56,800
Dir. of Test & Eval., Defense	3	13,751	-	-	-	13,751
sub-total		13,751	56,800	-	-	70,551
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		1,506,219	29,622,216	-	1,748,100	32,876,535
MILITARY CONSTRUCTION						
Military Construction, Army	4	-	1,375,000	-	880,000	2,255,000
Military Construction, Army	3	392,886	-	-	-	392,886
Military Construction, Army	2	188,460	-	-	-	188,460
Military Construction, Army	1	104,548	-	-	-	104,548
Military Construction, Army	0	19,577	-	-	-	19,577
sub-total		705,471	1,375,000	-	880,000	2,960,471
Military Construction, Navy	4	-	1,343,700	-	310,000	1,653,700
Military Construction, Navy	3	347,035	-	-	-	347,035
Military Construction, Navy	2	182,265	-	-	-	182,265
Military Construction, Navy	1	32,437	-	-	-	32,437
Military Construction, Navy	0	21,961	-	-	-	21,961
sub-total		583,698	1,343,700	-	310,000	2,237,398
Military Construction, Air Force	4	-	2,300,900	-	10,000	2,310,900
Military Construction, Air Force	3	513,947	-	-	-	513,947
Military Construction, Air Force	2	156,220	-	-	-	156,220
Military Construction, Air Force	1	55,238	-	-	-	55,238
Military Construction, Air Force	0	10,547	-	-	-	10,547
sub-total		735,952	2,300,900	-	10,000	3,046,852
Military Construction, Defense Agencies	4	-	398,400	-	-	398,400
Military Construction, Defense Agencies	3	88,340	-	-	-	88,340
Military Construction, Defense Agencies	2	44,935	-	-	-	44,935
Military Construction, Defense Agencies	1	12,387	-	-	-	12,387
Military Construction, Defense Agencies	0	614	-	-	-	614
sub-total		146,276	398,400	-	-	544,676
Mil. Con., Reserve Components Generally	2	47	-	-	-	47
sub-total		47	-	-	-	47

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1984 - ESTIMATED							
Procurement, Defense Agencies	4	725,266	54,493	779,759	-	366,945	31.9
Procurement, Defense Agencies	3	210,764	7,020	217,784	-	64,250	22.7
Procurement, Defense Agencies	2	39,304	2,400	41,704	-	-	-
sub-total		975,334	63,913	1,039,247	-	431,195	29.3
National Guard and Reserve Equipment, Defe	3	43,675	-	43,675	-	9,575	17.9
sub-total		43,675	-	43,675	-	9,575	17.9
Defense Production Act Purchases	4	200,000	-	200,000	-	-	-
sub-total		200,000	-	200,000	-	-	-
TOTAL - PROCUREMENT		87,861,450	2,512,178	90,373,628	-	36,437,900	28.7
RESEARCH, DEVELOP., TEST&EVAL.							
RDT&E, Army	4	4,456,685	691,981	5,148,666	-	387,534	7.0
RDT&E, Army	3	271,973	50,712	322,685	-	-	-
sub-total		4,728,658	742,693	5,471,351	-	387,534	6.6
RDT&E, Navy	4	7,690,180	150,400	7,840,580	-	500,463	6.0
RDT&E, Navy	3	365,162	9,600	374,762	-	-	-
sub-total		8,055,342	160,000	8,215,342	-	500,463	5.7
RDT&E, Air Force	4	12,928,704	766,785	13,695,489	-	766,484	5.2
RDT&E, Air Force	3	563,154	46,169	609,323	-	-	-
sub-total		13,491,858	812,954	14,304,812	-	766,484	5.0
RDT&E, Defense Agencies	4	2,687,085	34,400	2,721,485	-	252,815	8.4
RDT&E, Defense Agencies	3	185,698	-	185,698	-	-	-
sub-total		2,872,783	34,400	2,907,183	-	252,815	8.0
Dir. of Test & Eval., Defense	4	42,588	-	42,588	-	14,212	25.0
Dir. of Test & Eval., Defense	3	13,750	-	13,750	-	1	0.0
sub-total		56,338	-	56,338	-	14,213	20.1
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.		29,204,979	1,750,047	30,955,026	-	1,921,509	5.8
MILITARY CONSTRUCTION							
Military Construction, Army	4	1,152,876	558,724	1,711,600	-	543,400	24.0
Military Construction, Army	3	112,588	110,000	222,588	-	170,298	43.3
Military Construction, Army	2	45,426	30,000	75,426	-	113,034	59.9
Military Construction, Army	1	35,000	43,531	78,531	-	26,017	24.8
Military Construction, Army	0	19,577	-	19,577	-	-	-
sub-total		1,365,467	742,255	2,107,722	-	852,749	28.8
Military Construction, Navy	4	1,026,738	197,000	1,223,738	-	429,962	26.0
Military Construction, Navy	3	183,560	30,000	213,560	-	133,475	38.4
Military Construction, Navy	2	83,345	26,000	109,345	-	72,920	40.0
Military Construction, Navy	1	17,362	5,000	22,362	-	10,075	31.0
Military Construction, Navy	0	15,961	6,000	21,961	-	-	-
sub-total		1,326,966	264,000	1,590,966	-	646,432	28.8
Military Construction, Air Force	4	1,538,303	10,000	1,548,303	-	762,597	33.0
Military Construction, Air Force	3	358,205	-	358,205	-	155,742	30.3
Military Construction, Air Force	2	62,459	-	62,459	-	93,761	60.0
Military Construction, Air Force	1	37,697	-	37,697	-	17,541	31.7
Military Construction, Air Force	0	10,547	-	10,547	-	-	-
sub-total		2,007,211	10,000	2,017,211	-	1,029,641	33.7
Military Construction, Defense Agencies	4	294,816	-	294,816	-	103,584	26.0
Military Construction, Defense Agencies	3	37,375	-	37,375	-	50,965	57.6
Military Construction, Defense Agencies	2	29,949	-	29,949	-	14,986	33.3
Military Construction, Defense Agencies	1	7,426	-	7,426	-	4,961	40.0
Military Construction, Defense Agencies	0	614	-	614	-	-	-
sub-total		370,180	-	370,180	-	174,496	32.0
Mil. Con., Reserve Components Generally	2	47	-	47	-	-	-
sub-total		47	-	47	-	-	-

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1984 - ESTIMATED						
Mil. Con., Army National Guard	4	-	55,300	-	-	55,300
Mil. Con., Army National Guard	3	8,358	-	-	-	8,358
Mil. Con., Army National Guard	2	5,790	-	-	-	5,790
Mil. Con., Army National Guard	1	860	-	-	-	860
Mil. Con., Army National Guard	0	410	-	-	-	410
sub-total		15,418	55,300	-	-	70,718
Mil. Con., Air National Guard	4	-	79,900	-	-	79,900
Mil. Con., Air National Guard	3	54,434	-	-	-	54,434
Mil. Con., Air National Guard	2	15,767	-	-	-	15,767
Mil. Con., Air National Guard	1	4,486	-	-	-	4,486
sub-total		74,687	79,900	-	-	154,587
Mil. Con., Army Reserve	4	-	52,700	-	-	52,700
Mil. Con., Army Reserve	3	14,630	-	-	-	14,630
Mil. Con., Army Reserve	2	3,880	-	-	-	3,880
Mil. Con., Army Reserve	1	1,297	-	-	-	1,297
Mil. Con., Army Reserve	0	301	-	-	-	301
sub-total		20,108	52,700	-	-	72,808
Mil. Con., Naval Reserve	4	-	24,800	-	-	24,800
Mil. Con., Naval Reserve	3	5,040	-	-	-	5,040
Mil. Con., Naval Reserve	2	1,800	-	-	-	1,800
Mil. Con., Naval Reserve	1	330	-	-	-	330
sub-total		7,170	24,800	-	-	31,970
Mil. Con., Air Force Reserve	4	-	42,200	-	-	42,200
Mil. Con., Air Force Reserve	3	8,900	-	-	-	8,900
Mil. Con., Air Force Reserve	2	1,870	-	-	-	1,870
Mil. Con., Air Force Reserve	1	432	-	-	-	432
Mil. Con., Air Force Reserve	0	61	-	-	-	61
sub-total		11,263	42,200	-	-	53,463
NATO Infrastructure		-	150,000	-	-	150,000
NATO Infrastructure	4	-	-	-	-	-
NATO Infrastructure	3	87,000	-	-	-	87,000
NATO Infrastructure	2	203,822	-	-	-	203,822
NATO Infrastructure	0	20,140	-	-	-	20,140
NATO Infrastructure	9	8,743	-	-	-	8,743
sub-total		319,705	150,000	-	-	469,705
TOTAL - MILITARY CONSTRUCTION		2,619,795	5,822,900	-	1,200,000	9,642,695
FAMILY HOUSING						
Family Housing Construction, Army	4	-	186,313	-	-	186,313
Family Housing Construction, Army	3	51,116	-	-	-	51,116
Family Housing Construction, Army	2	16,649	-	-	-	16,649
Family Housing Construction, Army	1	4,103	-	-	-	4,103
sub-total		71,868	186,313	-	-	258,181
Family Housing Operations and Debt, Army		-	1,054,626	-	10,961	1,065,587
Family Housing Construction, Navy	4	-	118,761	-	-	118,761
Family Housing Construction, Navy	3	39,596	-	-	-	39,596
Family Housing Construction, Navy	2	17,672	-	-	-	17,672
Family Housing Construction, Navy	1	8,683	-	-	-	8,683
sub-total		65,951	118,761	-	-	184,712
Family Housing Operations and Debt, Navy		-	556,983	-	11,456	568,439
Family Housing Construction, Air Force	4	-	171,112	-	-	171,112
Family Housing Construction, Air Force	3	72,088	-	-	-	72,088
Family Housing Construction, Air Force	2	29,574	-	-	-	29,574
Family Housing Construction, Air Force	1	6,636	-	-	-	6,636
Family Housing Construction, Air Force	0	62	-	-	-	62
sub-total		108,360	171,112	-	-	279,472
Family Housing Operations and Debt, AF		-	724,688	-	9,100	733,788
Family Housing Construction, Defense	4	-	1,245	-	-	1,245
Family Housing Construction, Defense	3	173	-	-	-	173
Family Housing Construction, Defense	2	158	-	-	-	158
Family Housing Construction, Defense	1	5	-	-	-	5
sub-total		336	1,245	-	-	1,581
Family Housing Operations and Debt, Defense		-	18,499	-	256	18,755
Homeowners Asst Fund, Def		3,340	600	-	1,430	5,370
TOTAL - FAMILY HOUSING		249,855	2,832,827	-	33,203	3,115,885
SPECIAL FOREIGN CURRENCY PROGRAM						
Special Foreign Currency Program	4	-	3,050	-	-	3,050
Special Foreign Currency Program	3	3,762	-	-	-	3,762
sub-total		3,762	3,050	-	-	6,812

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)		(7)	(8)	(9)	(10)	(11)	(12)
FISCAL YEAR 1984 - ESTIMATED							
Mil. Con., Army National Guard	4	46,909	-	46,909	-	8,391	15.1
Mil. Con., Army National Guard	3	5,400	-	5,400	-	2,958	35.3
Mil. Con., Army National Guard	2	3,100	-	3,100	-	2,690	46.4
Mil. Con., Army National Guard	1	250	-	250	-	610	70.9
Mil. Con., Army National Guard	0	410	-	410	-	-	-
sub-total		56,069	-	56,069	-	14,649	20.7
Mil. Con., Air National Guard	4	45,895	-	45,895	-	34,005	42.5
Mil. Con., Air National Guard	3	35,249	-	35,249	-	19,185	35.2
Mil. Con., Air National Guard	2	10,514	-	10,514	-	5,253	33.3
Mil. Con., Air National Guard	1	4,486	-	4,486	-	-	-
sub-total		96,144	-	96,144	-	58,443	37.8
Mil. Con., Army Reserve	4	34,255	-	34,255	-	18,445	35.0
Mil. Con., Army Reserve	3	12,122	-	12,122	-	2,508	17.1
Mil. Con., Army Reserve	2	1,941	-	1,941	-	1,939	49.9
Mil. Con., Army Reserve	1	864	-	864	-	433	33.3
Mil. Con., Army Reserve	0	301	-	301	-	-	-
sub-total		49,483	-	49,483	-	23,325	32.0
Mil. Con., Naval Reserve	4	19,840	-	19,840	-	4,960	20.0
Mil. Con., Naval Reserve	3	3,780	-	3,780	-	1,260	25.0
Mil. Con., Naval Reserve	2	1,440	-	1,440	-	360	20.0
Mil. Con., Naval Reserve	1	330	-	330	-	-	-
sub-total		25,390	-	25,390	-	6,580	20.5
Mil. Con., Air Force Reserve	4	31,650	-	31,650	-	10,550	25.0
Mil. Con., Air Force Reserve	3	7,120	-	7,120	-	1,780	20.0
Mil. Con., Air Force Reserve	2	1,122	-	1,122	-	748	40.0
Mil. Con., Air Force Reserve	1	216	-	216	-	216	50.0
Mil. Con., Air Force Reserve	0	61	-	61	-	-	-
sub-total		40,169	-	40,169	-	13,294	24.8
NATO Infrastructure		-	-	-	-	-	-
NATO Infrastructure	4	114,840	-	114,840	-	35,160	-
NATO Infrastructure	3	47,000	-	47,000	-	40,000	45.9
NATO Infrastructure	2	131,160	-	131,160	-	72,662	35.6
NATO Infrastructure	0	5,000	-	5,000	-	15,140	75.1
NATO Infrastructure	9	2,000	-	2,000	-	6,743	77.1
sub-total		300,000	-	300,000	-	169,705	36.1
TOTAL - MILITARY CONSTRUCTION		5,637,126	1,016,255	6,653,381	-	2,989,314	31.0
FAMILY HOUSING							
Family Housing Construction, Army	4	111,788	-	111,788	-	74,525	39.9
Family Housing Construction, Army	3	28,114	-	28,114	-	23,002	44.9
Family Housing Construction, Army	2	12,023	-	12,023	-	4,626	27.7
Family Housing Construction, Army	1	2,464	-	2,464	-	1,639	39.9
sub-total		154,389	-	154,389	-	103,792	40.2
Family Housing Operations and Debt, Army		1,054,626	10,961	1,065,587	-	-	-
Family Housing Construction, Navy	4	71,257	-	71,257	-	47,504	39.9
Family Housing Construction, Navy	3	19,798	-	19,798	-	19,798	50.0
Family Housing Construction, Navy	2	8,838	-	8,838	-	8,834	49.9
Family Housing Construction, Navy	1	6,943	-	6,943	-	1,740	20.0
sub-total		106,836	-	106,836	-	77,876	42.1
Family Housing Operations and Debt, Navy		556,983	11,456	568,439	-	-	-
Family Housing Construction, Air Force	4	59,669	-	59,669	-	111,223	65.0
Family Housing Construction, Air Force	3	38,816	-	38,816	-	33,272	46.1
Family Housing Construction, Air Force	2	19,716	-	19,716	-	9,858	33.3
Family Housing Construction, Air Force	1	5,312	-	5,312	-	1,324	19.9
Family Housing Construction, Air Force	0	62	-	62	-	-	-
sub-total		123,795	-	123,795	-	155,677	55.7
Family Housing Operations and Debt, AF		724,688	9,100	733,788	-	-	-
Family Housing Construction, Defense	4	826	-	826	-	419	33.6
Family Housing Construction, Defense	3	70	-	70	-	103	59.5
Family Housing Construction, Defense	2	79	-	79	-	79	50.0
Family Housing Construction, Defense	1	2	-	2	-	3	60.0
sub-total		977	-	977	-	604	38.2
Family Housing Operations and Debt, Defense		18,499	256	18,755	-	-	-
Homeowners Asst Fund, Def.		4,000	-	4,000	-650	720	13.4
TOTAL - FAMILY HOUSING		2,744,793	31,773	2,776,566	-650	338,669	10.8
SPECIAL FOREIGN CURRENCY PROGRAM							
Special Foreign Currency Program	4	31	-	31	-	3,019	98.9
Special Foreign Currency Program	3	3,762	-	3,762	-	-	-
sub-total		3,793	-	3,793	-	3,019	44.3

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 1984 - ESTIMATED					
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	2,209	-	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	-	5,738
Def. Prod. Guar., Air Force	1,803	-	-	2	1,805
Def. Prod. Guar., Defense Agencies	7	-	-	-	7
Laundry Service, Naval Academy	283	-	-	1,784	2,067
Army Stock Fund	-	408,600	-	7,106,300	7,514,900
Navy Stock Fund	-	682,869	100,000	7,589,631	8,372,500
Marine Corps Stock Fund	-	22,280	-	438,020	460,300
Air Force Stock Fund	-	1,638,325	-	11,028,675	12,667,000
Defense Stock Fund	68,956	47,000	-100,000	19,723,000	19,738,956
sub-total	78,996	2,799,074	-	45,887,412	48,765,482
Army Industrial Fund	1,368,906	-	-	3,058,000	4,426,906
Navy Industrial Fund	846,104	-	-	13,237,200	14,083,304
Marine Corps Industrial Fund	24,401	-	-	82,000	106,401
Air Force Industrial Fund	339,333	-	-	6,482,400	6,821,733
Defense Industrial Fund	32,009	-	-	855,176	887,185
sub-total	-	-	-	-	-
Army Management Fund	1,000	-	-	660,000	661,000
Navy Management Fund	1,000	-	-	581,250	582,250
Air Force Management Fund	1,000	-	-	-	1,000
Army Conventional Ammo Working Cap Fund	578,700	-	-	3,296,700	3,875,400
TOTAL - REVOLVING AND MANAGEMENT FUNDS	3,271,449	2,799,074	-	74,140,138	80,210,661
DEFENSE-WIDE CONTINGENCIES					
Military Personnel Legislation	-	22,100	-	-	22,100
Supplemental for Later Transmittal	335,770	-	-	-	335,770
Proposed Rescissions for Later Transmittal	-145,309	-	-	-	-145,309
TOTAL - DEFENSE-WIDE CONTINGENCIES	190,461	22,100	-	-	212,561
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-	-218,900	-	-	-218,900
Offsetting Receipts, Navy	-	-67,500	-	-	-67,500
Offsetting Receipts, Air Force	-	-118,900	-	-	-118,900
Offsetting Receipts, Defense	-	-120,100	-	-	-120,100
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-525,400	-	-	-525,400
TRUST FUNDS					
Ainsworth Library (Trust)	16	-	-	-	16
Army General Gift Fund (Trust)	502	100	-	-	602
USN Academy General Gift Fund (Trust)	912	274	-	-	1,186
USN Academy Museum Fund (Trust)	1,871	176	-	-	2,047
Navy General Gift Fund (Trust)	909	350	-	-	1,259
Ships Stores Profit, Navy (Trust)	5,226	18,500	-	-	23,726
Ofc of Naval Records&History Fund(Trust)	477	35	-	-	512
Air Force General Gift Fund (Trust)	162	65	-	16	243
Surchge Coll.,Sales of Comm.Stores,A(TR)	42,429	-	-	68,219	110,648
Midshipmen's Store, USN Academy (TR)	3,191	-	-	16,500	19,691
Surchge Coll.,Sales of Comm.Stores,N (TR)	2,561	-	-	41,600	44,161
Surchge Coll.,Sales of Comm.Stores,MC(TR)	3,967	-	-	6,000	9,967
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	3,821	-	-	85,900	89,721
Air Force Cadet Fund (TR)	490	-	-	35,200	35,690
TOTAL - TRUST FUNDS	66,534	19,500	-	253,435	339,469
Intragovernmental Trust Fund, Navy	-	-18,500	-	-	-18,500
GRAND TOTAL - DEPT. OF DEFENSE	36,533,629	273,400,146	-	87,365,520	399,299,295

FY 1984 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	TOTAL DIRECT AND REIMBURSABLE OBLIGATIONS	WRITEOFFS	UNOBLIGATED BALANCE CARRIED FORWARD	UNOBLIGATED CARRYOVER AS % OF AVAILABLE
(1)	(7)	(3)	(9)	(10)	(11)	(12)
FISCAL YEAR 1984 - ESTIMATED						
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Army	-	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-	-	-	-	1,805	100.0
Def. Prod. Guar., Defense Agencies	-	-	-	-	7	100.0
Laundry Service, Naval Academy	-	1,784	1,784	-	283	13.6
Army Stock Fund	408,600	7,106,300	7,514,900	-	-	-
Navy Stock Fund	682,869	7,689,631	8,372,500	-	-	-
Marine Corps Stock Fund	22,280	438,020	460,300	-	-	-
Air Force Stock Fund	1,638,325	11,028,675	12,667,000	-	-	-
Defense Stock Fund	47,000	19,623,000	19,670,000	-	68,956	0.3
sub-total	2,799,074	45,887,410	48,686,484	-	78,998	0.1
Army Industrial Fund	-	3,223,800	3,223,800	-	1,203,106	27.1
Navy Industrial Fund	-	13,374,500	13,374,500	-	708,804	5.0
Marine Corps Industrial Fund	-	90,300	90,300	-	16,101	15.1
Air Force Industrial Fund	-	6,510,700	6,510,700	-	311,033	4.5
Defense Industrial Fund	-	859,776	859,776	-	27,409	3.0
sub-total	-	-	-	-	-	-
Army Management Fund	-	660,000	660,000	-	1,000	0.1
Navy Management Fund	-	581,250	581,250	-	1,000	0.1
Air Force Management Fund	-	-	-	-	1,000	100.0
Army Conventional Ammo Working Cap Fund	-	3,024,500	3,024,500	-	850,900	21.9
TOTAL - REVOLVING AND MANAGEMENT FUNDS	2,799,074	74,212,236	77,011,310	-	3,199,351	3.9
DEFENSE-WIDE CONTINGENCIES						
Military Personnel Legislation	22,100	-	22,100	-	-	-
Supplemental for Later Transmittal	227,435	-	227,435	-	108,335	32.2
Proposed Rescissions for Later Transmittal	-102,227	-	-102,227	-	-43,082	29.6
TOTAL - DEFENSE-WIDE CONTINGENCIES	147,308	-	147,308	-	65,253	30.6
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-218,900	-	-218,900	-	-	-
Offsetting Receipts, Navy	-67,500	-	-67,500	-	-	-
Offsetting Receipts, Air Force	-118,900	-	-118,900	-	-	-
Offsetting Receipts, Defense	-120,100	-	-120,100	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-525,400	-	-525,400	-	-	-
TRUST FUNDS						
Ainsworth Library (Trust)	-	-	-	-	16	100.0
Army General Gift Fund (Trust)	95	-	95	-	507	84.2
USN Academy General Gift Fund (Trust)	351	-	351	-	835	70.4
USN Academy Museum Fund (Trust)	185	-	185	-	1,862	90.9
Navy General Gift Fund (Trust)	250	-	250	-	1,009	80.1
Ships Stores Profit, Navy (Trust)	18,500	-	18,500	-	5,226	22.0
Ofc of Naval Records&History Fund(Trust)	46	-	46	-	466	91.0
Air Force General Gift Fund (Trust)	74	-	74	-	169	69.5
Surchge Coll.,Sales of Comm.Stores,A(TR)	-	66,249	66,249	-	44,399	40.1
Midshipmen's Store, USN Academy (TR)	-	16,500	16,500	-	3,191	16.2
Surchge Coll.,Sales of Comm.Stores,N (TR)	-	39,200	39,200	-	4,961	11.2
Surchge Coll.,Sales of Comm.Stores,MC(TR)	-	6,000	6,000	-	3,967	39.8
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	-	88,642	88,642	-	1,079	1.2
Air Force Cadet Fund (TR)	-	35,300	35,300	-	390	1.0
TOTAL - TRUST FUNDS	19,501	251,891	271,392	-	68,077	20.0
Intragovernmental Trust Fund, Navy	-18,500	-	-18,500	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	266,608,724	87,200,611	353,809,335	-650	45,489,310	11.3

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OUTLAYS AND UNEXPENDED BALANCES BY APPROPRIATIO

ACCOUNT, FY 82, FY 83, FY 84

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1982 - ACTUAL				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	1,029,110	42,875,241	-3,600	43,900,751
RETIRED PAY, DEFENSE	20,666	14,986,000	-	15,006,666
OPERATION AND MAINTENANCE	13,881,546	62,465,871	39,700	76,387,117
PROCUREMENT	73,362,108	64,461,777	-98,290	137,725,595
RESEARCH, DEVELOP., TEST&EVAL.	8,180,938	20,059,975	62,190	28,303,103
MILITARY CONSTRUCTION	4,573,271	4,916,406	-	9,489,677
FAMILY HOUSING	1,032,420	2,203,164	-	3,235,584
SPECIAL FOREIGN CURRENCY PROGRAM	8,738	3,083	-	11,821
REVOLVING AND MANAGEMENT FUNDS	10,489,031	2,494,063	-	12,983,094
BUDGET CONCEPTS ADJUSTMENTS				
DEDUCTIONS FOR OFFSETTING RCPTS	-	-715,997	-	-715,997
TRUST FUNDS	183,502	19,198	-	202,700
INTRAGOVERNMENTAL TRUST FUNDS	-	-17,493	-	-17,493
TOTAL - DEPARTMENT OF DEFENSE	112,761,330	213,751,288	-	326,512,618
COMPONENT SUMMARY				
DEPARTMENT OF THE ARMY	23,004,034	52,253,986	-82,400	75,175,620
DEPARTMENT OF THE NAVY	51,233,174	69,569,200	227,400	121,029,774
DEPARTMENT OF THE AIR FORCE	30,690,108	64,821,253	192,650	95,704,011
DEFENSE AGENCIES/OSD	5,664,838	9,168,562	-648,760	14,204,640
DEFENSE WIDE	2,149,176	17,938,287	311,110	20,398,573
TOTAL - DEPARTMENT OF DEFENSE	112,761,330	213,751,288	-	326,512,618
FISCAL YEAR 1983 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	1,291,676	45,484,808	-	46,776,484
RETIRED PAY, DEFENSE	36,598	16,154,800	-	16,191,398
OPERATION AND MAINTENANCE	16,361,435	66,259,388	-	82,620,823
PROCUREMENT	93,863,477	80,302,586	-38,900	174,127,163
RESEARCH, DEVELOP., TEST&EVAL.	10,515,080	22,804,564	38,900	33,358,544
MILITARY CONSTRUCTION	6,567,146	4,512,112	-	11,079,258
FAMILY HOUSING	1,212,706	2,531,728	-	3,744,434
SPECIAL FOREIGN CURRENCY PROGRAM	6,854	3,800	-	10,654
REVOLVING AND MANAGEMENT FUNDS	12,204,939	909,422	-	13,114,361
DEFENSE-WIDE CONTINGENCIES	-	957,800	-	957,800
BUDGET CONCEPTS ADJUSTMENTS				
DEDUCTIONS FOR OFFSETTING RCPTS	-	-514,900	-	-514,900
TRUST FUNDS	183,737	18,500	-	202,237
INTRAGOVERNMENTAL TRUST FUNDS	-	-17,500	-	-17,500
TOTAL - DEPARTMENT OF DEFENSE	142,243,648	239,407,108	-	381,650,756
COMPONENT SUMMARY				
DEPARTMENT OF THE ARMY	30,279,385	56,680,280	380,204	87,339,869
DEPARTMENT OF THE NAVY	61,599,157	81,815,084	646,337	144,060,578
DEPARTMENT OF THE AIR FORCE	40,107,468	73,908,169	291,371	114,307,006
DEFENSE AGENCIES/OSD	7,185,799	9,228,617	-544,822	15,869,594
DEFENSE WIDE	3,071,839	16,817,158	-773,090	19,115,907
DEFENSE-WIDE CONTINGENCIES	-	957,800	-	957,800
TOTAL - DEPARTMENT OF DEFENSE	142,243,648	239,407,108	-	381,650,756
FISCAL YEAR 1984 - ESTIMATED				
MILITARY FUNCTIONS				
MILITARY PERSONNEL	1,468,384	47,927,200	-	49,395,584
RETIRED PAY, DEFENSE	61,098	16,805,800	-	16,866,898
OPERATION AND MAINTENANCE	17,990,026	74,001,600	-	91,991,626
PROCUREMENT	118,497,963	94,087,779	-	212,585,742
RESEARCH, DEVELOP., TEST&EVAL.	11,928,544	29,622,216	-	41,550,760
MILITARY CONSTRUCTION	6,955,358	5,822,900	-	12,778,258
FAMILY HOUSING	1,386,134	2,832,827	-	4,218,961
SPECIAL FOREIGN CURRENCY PROGRAM	9,954	3,050	-	13,004
REVOLVING AND MANAGEMENT FUNDS	12,990,961	2,799,074	-	15,790,035
DEFENSE-WIDE CONTINGENCIES	850,500	22,100	-	872,600
BUDGET CONCEPTS ADJUSTMENTS				
DEDUCTIONS FOR OFFSETTING RCPTS	-	-525,400	-	-525,400
TRUST FUNDS	172,937	19,500	-	192,437
INTRAGOVERNMENTAL TRUST FUNDS	-	-18,500	-	-18,500
TOTAL - DEPARTMENT OF DEFENSE	172,311,859	273,400,146	-	445,712,005
COMPONENT SUMMARY				
DEPARTMENT OF THE ARMY	35,294,979	65,130,513	-	100,425,492
DEPARTMENT OF THE NAVY	77,152,436	86,797,487	100,000	164,049,923
DEPARTMENT OF THE AIR FORCE	48,748,035	92,767,889	-	141,515,924
DEFENSE AGENCIES/OSD	8,622,097	11,239,635	-100,000	19,761,732
DEFENSE WIDE	1,643,812	17,442,522	-	19,086,334
DEFENSE-WIDE CONTINGENCIES	850,500	22,100	-	872,600
TOTAL - DEPARTMENT OF DEFENSE	172,311,859	273,400,146	-	445,712,005

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1982 - ACTUAL					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	42,340,645	-46,217	134	1,291,676	2.9
RETIRED PAY, DEFENSE	14,937,897	-45,525	-	36,598	0.2
OPERATION AND MAINTENANCE	59,673,972	-302,191	-	16,361,435	21.4
PROCUREMENT	43,270,976	-1,186,426	-	93,863,477	68.1
RESEARCH, DEVELOP., TEST&EVAL.	17,728,988	-66,995	-	10,515,080	37.1
MILITARY CONSTRUCTION	2,922,480	-	-	6,567,146	69.2
FAMILY HOUSING	1,992,884	-15,419	-	1,212,706	37.4
SPECIAL FOREIGN CURRENCY PROGRAM	3,522	-1,448	-	6,854	57.9
REVOLVING AND MANAGEMENT FUNDS	693,495	209	-	12,204,939	94.0
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-715,997	-	-	-	-
TRUST FUNDS	18,962	-	-	183,737	90.6
INTRAGOVERNMENTAL TRUST FUNDS	-17,493	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	182,850,331	-1,664,012	134	142,243,648	43.5
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	44,495,837	-301,505	-	30,279,385	40.2
DEPARTMENT OF THE NAVY	58,940,998	-957,245	134	61,599,157	50.8
DEPARTMENT OF THE AIR FORCE	55,104,436	-307,997	-	40,107,468	41.9
DEFENSE AGENCIES/OSD	7,050,356	-32,908	-	7,185,799	50.5
DEFENSE WIDE	17,258,704	-64,357	-	3,071,839	15.0
TOTAL - DEPARTMENT OF DEFENSE	182,850,331	-1,664,012	134	142,243,648	43.5
FISCAL YEAR 1983 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	45,308,100	-	-	1,468,384	3.1
RETIRED PAY, DEFENSE	16,130,300	-	-	61,098	0.3
OPERATION AND MAINTENANCE	64,643,300	-	-	17,990,026	21.7
PROCUREMENT	55,210,500	-423,163	-	118,497,963	68.0
RESEARCH, DEVELOP., TEST&EVAL.	21,430,000	-	-	11,928,544	35.7
MILITARY CONSTRUCTION	4,123,900	-	-	6,955,358	62.7
FAMILY HOUSING	2,357,900	-400	-	1,386,134	37.0
SPECIAL FOREIGN CURRENCY PROGRAM	700	-	-	9,954	93.4
REVOLVING AND MANAGEMENT FUNDS	123,400	-	-	12,990,961	99.0
DEFENSE-WIDE CONTINGENCIES	107,300	-	-	850,500	88.7
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-514,900	-	-	-	-
TRUST FUNDS	29,300	-	-	172,937	85.5
INTRAGOVERNMENTAL TRUST FUNDS	-17,500	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	208,932,300	-423,563	-	172,311,859	45.1
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	52,159,405	-193,200	-	35,294,979	40.4
DEPARTMENT OF THE NAVY	67,213,770	-35,000	-	77,152,436	53.5
DEPARTMENT OF THE AIR FORCE	65,682,550	-189,963	-	48,748,035	42.6
DEFENSE AGENCIES/OSD	7,253,400	-	-	8,622,097	54.3
DEFENSE WIDE	16,515,875	-400	-	1,643,812	8.5
DEFENSE-WIDE CONTINGENCIES	107,300	-	-	850,500	88.7
TOTAL - DEPARTMENT OF DEFENSE	208,932,300	-423,563	-	172,311,859	45.1
FISCAL YEAR 1984 - ESTIMATED					
MILITARY FUNCTIONS					
MILITARY PERSONNEL	47,675,500	-	-	1,720,084	3.4
RETIRED PAY, DEFENSE	16,770,400	-	-	96,498	0.5
OPERATION AND MAINTENANCE	71,648,800	-	-	20,342,626	22.1
PROCUREMENT	68,238,100	-	-	144,347,642	67.9
RESEARCH, DEVELOP., TEST&EVAL.	26,332,100	-	-	15,218,660	36.6
MILITARY CONSTRUCTION	4,392,700	-	-	8,385,558	65.6
FAMILY HOUSING	2,635,400	-650	-	1,582,911	37.5
SPECIAL FOREIGN CURRENCY PROGRAM	900	-	-	12,104	93.0
REVOLVING AND MANAGEMENT FUNDS	1,020,000	-	-	14,770,035	93.5
DEFENSE-WIDE CONTINGENCIES	406,600	-	-	466,000	53.4
BUDGET CONCEPTS ADJUSTMENTS					
DEDUCTIONS FOR OFFSETTING RCPTS	-525,400	-	-	-	-
TRUST FUNDS	23,400	-	-	169,037	87.8
INTRAGOVERNMENTAL TRUST FUNDS	-18,500	-	-	-	-
TOTAL - DEPARTMENT OF DEFENSE	238,600,000	-650	-	207,111,355	46.4
COMPONENT SUMMARY					
DEPARTMENT OF THE ARMY	58,757,771	-	-	41,667,721	41.4
DEPARTMENT OF THE NAVY	75,208,255	-	-	88,841,668	54.1
DEPARTMENT OF THE AIR FORCE	76,438,755	-	-	65,077,169	45.9
DEFENSE AGENCIES/OSD	10,465,500	-	-	9,296,232	47.0
DEFENSE WIDE	17,323,119	-650	-	1,762,565	9.2
DEFENSE-WIDE CONTINGENCIES	406,600	-	-	466,000	53.4
TOTAL - DEPARTMENT OF DEFENSE	238,600,000	-650	-	207,111,355	46.4

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1982 - ACTUAL				
MILITARY PERSONNEL				
Military Personnel, Army	256,810	14,024,000	-	14,280,810
Military Personnel, Navy	155,622	10,324,774	-	10,480,396
Military Personnel, Marine Corps	103,032	3,120,745	-	3,223,777
Military Personnel, Air Force	198,562	11,477,572	-3,600	11,672,534
Reserve Personnel, Army	78,015	1,081,000	-	1,159,015
Reserve Personnel, Navy	51,975	374,600	-	426,575
Reserve Personnel, Marine Corps	22,297	152,500	-	174,797
Reserve Personnel, Air Force	20,340	327,250	-	347,590
National Guard Personnel, Army	117,725	1,512,900	-	1,630,625
National Guard Personnel, Air Force	24,732	479,900	-	504,632
TOTAL - MILITARY PERSONNEL	1,029,110	42,875,241	-3,600	43,900,751
Retired Pay, Defense	20,666	14,986,000	-	15,006,666
OPERATION AND MAINTENANCE				
Oper. and Maint., Army	3,477,065	15,043,101	-182,000	18,338,166
Oper. and Maint., Navy	5,526,621	19,728,489	-31,800	25,223,310
Oper. and Maint., Marine Corps	333,386	1,200,040	-1,000	1,532,426
Oper. and Maint., Air Force	2,845,947	16,135,519	-29,900	18,951,566
Oper. and Maint., Defense Agencies	560,331	5,268,630	-26,710	5,802,251
Oper. and Maint., Army Reserve	50,490	666,661	-	717,151
Oper. and Maint., Navy Reserve	193,317	574,387	-	767,704
Oper. and Maint., Marine Corps Reserve	13,965	40,444	-	54,409
Oper. and Maint., Air Force Reserve	62,761	679,254	-	742,015
Oper. and Maint., Army Nat'l Guard	145,481	1,109,697	-	1,255,178
Oper. and Maint., Air Nat'l Guard	166,122	1,671,218	-	1,837,340
Rifle Practice, Army	424	861	-	1,285
Claims, Defense	17,828	155,700	-	173,528
Contingencies, Defense	42	-	-	42
Court of Military Appeals, Defense	276	2,700	-	2,976
Foreign Currency Fluctuations, Defense	487,138	189,170	311,110	987,418
XIII Olympic Winter Games	352	-	-	352
TOTAL - OPERATION AND MAINTENANCE	13,881,546	62,465,871	39,700	76,387,117
PROCUREMENT				
Aircraft Procurement, Army	1,792,496	1,972,792	-	3,765,288
Missile Procurement, Army	1,866,520	2,118,500	-	3,985,020
Procurement of W&TCV,Army	4,396,698	3,805,100	-	8,201,798
Procurement of Ammunition, Army	2,008,030	2,332,500	-	4,340,530
Other Procurement, Army	3,933,030	3,746,371	-	7,679,401
National Guard Equipment, Army	-	50,000	-	50,000
Aircraft Procurement, Navy	8,272,689	9,027,700	-2,865	17,297,524
Weapons Procurement, Navy	3,892,447	3,165,600	-30,027	7,028,020
Shipbuilding and Conversion, Navy	20,392,927	8,636,900	-	29,031,827
Other Procurement, Navy	5,131,012	3,629,577	-13,400	8,747,189
Procurement, Marine Corps	858,971	1,709,456	-	2,568,427
Aircraft Procurement, Air Force	14,345,801	13,828,598	-36,440	28,137,959
Missile Procurement, Air Force	3,502,702	4,532,550	-14,489	8,020,763
Other Procurement, Air Force	2,494,842	5,386,133	-1,069	7,879,906
Procurement, Defense Agencies	414,288	518,000	-	932,288
Proc. of Aircraft & Missiles, Navy	58,034	-	-	58,034
Proc. of Equip. & Missiles, Army	1,621	-	-	1,621
TOTAL - PROCUREMENT	73,362,108	64,461,777	-98,290	137,725,595
RESEARCH,DEVELOP.,TEST&EVAL.				
RDT&E, Army	1,610,958	3,609,535	-	5,220,493
RDT&E, Navy	2,883,897	5,827,726	46,292	8,757,915
RDT&E, Air Force	2,934,455	8,872,068	15,898	11,822,421
RDT&E, Defense Agencies	708,430	1,697,646	-	2,406,076
Dir. of Test & Eval., Defense	43,198	53,000	-	96,198
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	8,180,938	20,059,975	62,190	28,303,103

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1982 - ACTUAL					
MILITARY PERSONNEL					
Military Personnel, Army	13,933,948	-3,589	-	289,162	2.0
Military Personnel, Navy	10,097,804	-6,987	-	350,873	3.3
Military Personnel, Marine Corps	3,042,104	-8,917	-	172,803	5.3
Military Personnel, Air Force	11,448,592	-10,694	-	114,274	0.9
Reserve Personnel, Army	1,054,115	-10,272	-	86,479	7.4
Reserve Personnel, Navy	360,960	-646	134	48,637	11.4
Reserve Personnel, Marine Corps	142,781	-1,219	-	25,330	14.4
Reserve Personnel, Air Force	323,109	-260	-	23,837	6.8
National Guard Personnel, Army	1,468,483	-1,846	-	147,621	9.0
National Guard Personnel, Air Force	468,749	-1,787	-	32,660	6.4
TOTAL - MILITARY PERSONNEL	42,340,645	-46,217	134	1,29' 676	2.9
Retired Pay, Defense	14,937,897	-45,525	-	36,598	0.2
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	14,102,785	-45,502	-	4,108,492	22.4
Oper. and Maint., Navy	19,291,491	-146,792	-	5,847,265	23.1
Oper. and Maint., Marine Corps	1,103,436	-18,937	-	395,276	25.7
Oper. and Maint., Air Force	15,494,144	-38,780	-	3,415,155	18.0
Oper. and Maint., Defense Agencies	4,991,975	-24,742	-	842,442	14.5
Oper. and Maint., Army Reserve	595,428	-905	-	113,616	15.8
Oper. and Maint., Navy Reserve	545,320	-13,047	-	195,617	25.4
Oper. and Maint., Marine Corps Reserve	33,052	-682	-	19,209	35.3
Oper. and Maint., Air Force Reserve	671,567	-3,674	-	56,460	7.6
Oper. and Maint., Army Nat'l Guard	1,025,094	-4,713	-	221,197	17.6
Oper. and Maint., Air Nat'l Guard	1,653,359	-2,388	-	151,568	8.2
Rifle Practice, Army	787	-72	-	384	29.8
Claims, Defense	163,464	-1,327	-	6,760	3.6
Contingencies, Defense	-	-	-	-	-
Court of Military Appeals, Defense	1,999	-630	-	394	13.2
Foreign Currency Fluctuations, Defense	-	-	-	987,418	100.0
XIII Olympic Winter Games	71	-	-	182	51.7
TOTAL - OPERATION AND MAINTENANCE	59,673,972	-302,191	-	16,361,435	21.4
PROCUREMENT					
Aircraft Procurement, Army	1,296,516	-23,694	-	2,447,788	65.0
Missile Procurement, Army	1,268,507	-18,732	-	2,710,834	68.0
Procurement of W&TCV, Army	2,143,686	-86,514	-	5,968,097	72.7
Procurement of Ammunition, Army	1,646,825	-36,361	-	2,680,834	61.7
Other Procurement, Army	2,027,503	-60,573	-	5,621,055	73.1
National Guard Equipment, Army	-	-	-	50,000	100.0
Aircraft Procurement, Navy	5,872,193	-89,906	-	11,432,968	66.0
Weapons Procurement, Navy	2,444,315	-23,775	-	4,571,746	65.0
Shipbuilding and Conversion, Navy	6,738,627	-573,816	-	22,049,384	75.9
Other Procurement, Navy	2,696,818	-33,162	-	6,052,246	69.1
Procurement, Marine Corps	381,615	-7,230	-	2,180,264	84.8
Aircraft Procurement, Air Force	9,624,364	-170,609	-	18,358,239	65.2
Missile Procurement, Air Force	3,069,199	-20,337	-	4,963,732	61.8
Other Procurement, Air Force	3,662,368	-33,358	-	4,176,284	52.9
Procurement, Defense Agencies	384,042	-3,359	-	551,936	59.2
Proc. of Aircraft & Missiles, Navy	11,040	-	-	47,531	81.9
Proc. of Equip. & Missiles, Army	3,358	-	-	537	33.1
TOTAL - PROCUREMENT	43,270,976	-1,186,426	-	93,863,477	66.1
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	3,229,713	-3,732	-	1,983,141	37.9
RDT&E, Navy	5,240,315	-32,129	-	3,491,687	39.8
RDT&E, Air Force	7,794,204	-26,319	-	4,007,414	33.8
RDT&E, Defense Agencies	1,419,975	-4,807	-	981,761	40.8
Dir. of Test & Eval., Defense	44,781	-8	-	51,077	53.0
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	17,728,988	-66,995	-	10,515,080	37.1

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1982 - ACTUAL				
MILITARY CONSTRUCTION				
Military Construction, Army	1,392,525	950,701	12,000	2,355,226
Military Construction, Navy	870,285	1,451,393	-	2,321,678
Military Construction, Air Force	1,165,399	1,558,451	2,350	2,726,200
Military Construction, Defense Agencies	363,315	299,490	-14,350	648,455
Mil. Con., Reserve Components Generally	2,645	470	-	3,115
Mil. Con., Army National Guard	42,917	67,658	-	110,575
Mil. Con., Air National Guard	92,101	105,140	-	197,241
Mil. Con., Army Reserve	50,354	64,703	-	115,057
Mil. Con., Naval Reserve	35,412	36,000	-	71,412
Mil. Con., Air Force Reserve	22,445	37,400	-	59,845
NATO Infrastructure	535,873	345,000	-	880,873
TOTAL - MILITARY CONSTRUCTION	4,573,271	4,916,406	-	9,489,677
FAMILY HOUSING				
Family Housing, Construction	312,677	280,235	-	592,912
Family Housing, Debt Payment	10,506	24,308	-	34,814
Family Housing, Operations	703,034	1,896,196	-	2,599,230
Homeowners Asst Fund, Def.	6,201	2,427	-	8,628
TOTAL - FAMILY HOUSING	1,032,420	2,203,164	-	3,235,584
Special Foreign Currency Program	8,736	3,085	-	11,821
REVOLVING AND MANAGEMENT FUNDS				
Def. Prod. Guar., Army	2,209	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	5,738
Def. Prod. Guar., Air Force	1,796	-	-	1,796
Def. Prod. Guar., Defense Agencies	7	-	-	7
Laundry Service, Naval Academy	281	-	-	281
Army Stock Fund	1,539,734	291,520	87,600	1,918,854
Navy Stock Fund	1,892,200	550,669	273,000	2,715,869
Marine Corps Stock Fund	57,935	81,353	-12,800	126,488
Air Force Stock Fund	2,471,651	78,800	259,900	2,810,351
Defense Stock Fund	3,486,217	1,491,701	-607,700	4,370,218
Army Industrial Fund	145,448	-	-	145,448
Navy Industrial Fund	386,524	-	-	386,524
Marine Corps Industrial Fund	8,352	-	-	8,352
Air Force Industrial Fund	286,637	-	-	286,637
Defense Industrial Fund	152,250	-	-	152,250
Army Management Fund	18,152	-	-	18,152
Navy Management Fund	31,000	-	-	31,000
Air Force Management Fund	900	-	-	900
Army Conventional Ammo Working Cap Fund	-	-	-	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	10,482,031	2,494,063	-	12,983,094
DEDUCTIONS FOR OFFSETTING RCPTS				
Offsetting Receipts, Army	-	-193,927	-	-193,927
Offsetting Receipts, Navy	-	-66,487	-	-66,487
Offsetting Receipts, Air Force	-	-348,678	-	-348,678
Offsetting Receipts, Defense	-	-106,905	-	-106,905
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-715,997	-	-715,997
TRUST FUNDS				
Ainsworth Library (Trust)	16	-	-	16
Army General Gift Fund (Trust)	299	313	-	612
USN Academy General Gift Fund (Trust)	1,032	296	-	1,328
USN Academy Museum Fund (Trust)	1,883	188	-	2,071
Navy General Gift Fund (Trust)	384	785	-	1,169
Ships Stores Profit, Navy (Trust)	3,965	17,493	-	21,458
Ofc of Naval Records&History Fund(Trust)	494	45	-	539
Air Force General Gift Fund (Trust)	133	78	-	211
Surchge Coll.,Sales of Comm.Stores,A(TR)	77,017	-	-	77,017
Midshipmen's Store, USN Academy (TR)	149	-	-	149
Surchge Coll.,Sales of Comm.Stores,N (TR)	39,653	-	-	39,653
Surchge Coll.,Sales of Comm.Stores,MC(TR)	7,695	-	-	7,695
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	49,444	-	-	49,444
Air Force Cadet Fund (TR)	1,338	-	-	1,338
TOTAL - TRUST FUNDS	183,502	19,198	-	202,700
Intragovernmental Trust Fund, Navy	-	-17,493	-	-17,493
GRAND TOTAL - DEPARTMENT OF DEFENSE	112,761,030	213,751,288	-	326,512,618

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1982 - ACTUAL					
MILITARY CONSTRUCTION					
Military Construction, Army	802,345	-	-	1,552,881	65.9
Military Construction, Navy	777,926	-	-	1,543,752	66.4
Military Construction, Air Force	809,302	-	-	1,916,838	70.3
Military Construction, Defense Agencies	220,690	-	-	427,765	65.9
Mil. Con., Reserve Components Generally	2,634	-	-	430	13.6
Mil. Con., Army National Guard	29,929	-	-	80,646	72.9
Mil. Con., Air National Guard	73,032	-	-	124,210	62.9
Mil. Con., Army Reserve	45,338	-	-	69,719	60.5
Mil. Con., Naval Reserve	29,881	-	-	41,531	58.1
Mil. Con., Air Force Reserve	19,951	-	-	39,894	66.6
NATO Infrastructure	111,452	-	-	769,420	87.3
TOTAL - MILITARY CONSTRUCTION	2,922,480	-	-	6,567,146	69.2
FAMILY HOUSING					
Family Housing, Construction	171,607	-	-	421,304	71.0
Family Housing, Debt Payment	18,087	-4,249	-	12,479	35.8
Family Housing, Operations	1,800,907	-9,921	-	773,927	29.7
Homeowners Asst Fund, Def.	2,283	-1,349	-	4,996	57.9
TOTAL - FAMILY HOUSING	1,992,884	-15,419	-	1,212,703	37.4
Special Foreign Currency Program	3,522	-1,448	-	6,854	57.9
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-4	-	-	1,300	100.2
Def. Prod. Guar., Defense Agencies	-	-	-	7	100.0
Laundry Service, Naval Academy	70	-	-	211	75.0
Army Stock Fund	75,103	-	-	1,843,750	96.0
Navy Stock Fund	160,907	-	-	2,554,983	94.0
Marine Corps Stock Fund	10,494	-	-	115,954	91.7
Air Force Stock Fund	158,748	-	-	2,566,733	91.3
Defense Stock Fund	61,072	-	-	4,309,146	98.6
Army Industrial Fund	-21,566	-	-	167,014	114.8
Navy Industrial Fund	41,194	-	-	345,331	89.3
Marine Corps Industrial Fund	-7,911	-	-	16,262	194.7
Air Force Industrial Fund	182,275	-	-	106,363	36.8
Defense Industrial Fund	79,507	-	-	72,742	47.7
Army Management Fund	7,394	-	-	10,756	59.2
Navy Management Fund	-12,880	-	-	43,880	141.5
Air Force Management Fund	2	209	-	1,108	123.1
Army Conventional Ammo Working Cap Fund	-40,910	-	-	40,910	-
TOTAL - REVOLVING AND MANAGEMENT FUNDS	693,495	209	-	12,204,939	94.0
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-193,927	-	-	-	-
Offsetting Receipts, Navy	-65,487	-	-	-	-
Offsetting Receipts, Air Force	-348,678	-	-	-	-
Offsetting Receipts, Defense	-105,905	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-715,997	-	-	-	-
TRUST FUNDS					
Ainsworth Library (Trust)	-	-	-	16	100.0
Army General Gift Fund (Trust)	119	-	-	492	80.3
USN Academy General Gift Fund (Trust)	353	-	-	975	73.4
USN Academy Museum Fund (Trust)	147	-	-	1,924	92.9
Navy General Gift Fund (Trust)	315	-	-	855	73.1
Ships Stores Profit, Navy (Trust)	16,233	-	-	5,226	24.3
Ofc of Naval Records&History Fund(Trust)	15	-	-	523	97.0
Air Force General Gift Fund (Trust)	49	-	-	162	76.7
Surchge Coll.,Sales of Comm.Stores,A(TR)	-4,736	-	-	81,753	106.1
Midshipmen's Store, USN Academy (TR)	-258	-	-	407	273.1
Surchge Coll.,Sales of Comm.Stores,N (TR)	4,968	-	-	34,685	87.4
Surchge Coll.,Sales of Comm.Stores,MC(TR)	1,653	-	-	6,042	78.5
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	-1,234	-	-	50,677	102.4
Air Force Cadet Fund (TR)	1,338	-	-	-	-
TOTAL - TRUST FUNDS	18,962	-	-	183,737	90.6
Intragovernmental Trust Fund, Navy	-17,493	-	-	-	-
GRAND TOTAL - DEPARTMENT OF DEFENSE	182,850,331	-1,664,012	134	142,243,648	43.5

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1983 - ESTIMATED				
MILITARY PERSONNEL				
Military Personnel, Army	289,162	14,604,848	-	14,894,010
Military Personnel, Navy	350,873	10,661,208	-	11,012,081
Military Personnel, Marine Corps	172,803	3,330,977	-	3,503,780
Military Personnel, Air Force	114,274	12,195,950	-	12,310,224
Reserve Personnel, Army	86,479	1,247,250	-	1,333,729
Reserve Personnel, Navy	48,637	664,325	-	712,962
Reserve Personnel, Marine Corps	25,330	170,900	-	196,230
Reserve Personnel, Air Force	23,837	362,125	-	385,962
National Guard Personnel, Army	147,621	1,698,800	-	1,846,421
National Guard Personnel, Air Force	32,660	548,425	-	581,085
TOTAL - MILITARY PERSONNEL	1,291,676	45,484,808	-	46,776,484
Retired Pay, Defense	36,598	16,154,800	-	16,191,398
OPERATION AND MAINTENANCE				
Oper. and Maint., Army	4,108,492	15,666,339	316,600	20,091,431
Oper. and Maint., Navy	5,847,265	21,055,557	33,100	26,940,922
Oper. and Maint., Marine Corps	395,276	1,460,947	8,700	1,864,923
Oper. and Maint., Air Force	3,415,155	16,901,103	128,300	20,444,558
Oper. and Maint., Defense Agencies	842,442	5,851,800	29,500	6,723,742
Oper. and Maint., Army Reserve	112,616	705,081	-	818,697
Oper. and Maint., Navy Reserve	195,617	637,475	-	833,092
Oper. and Maint., Marine Corps Reserve	19,209	51,112	-	70,321
Oper. and Maint., Air Force Reserve	56,460	765,048	-	821,508
Oper. and Maint., Army Nat'l Guard	221,197	1,191,174	-	1,412,371
Oper. and Maint., Air Nat'l Guard	151,568	1,822,107	-	1,973,675
Rifle Practice, Army	384	887	-	1,271
Claims, Defense	6,760	147,500	-	154,260
Court of Military Appeals, Defense	394	3,258	-	3,652
Foreign Currency Fluctuations, Defense	987,418	-	-521,200	466,218
XIII Olympic Winter Games	182	-	-	182
TOTAL - OPERATION AND MAINTENANCE	16,361,435	66,259,388	-	82,620,823
PROCUREMENT				
Aircraft Procurement, Army	2,447,788	2,487,072	6,600	4,941,460
Missile Procurement, Army	2,710,834	2,266,600	-	4,977,434
Procurement of W&TCV, Army	5,968,097	4,698,546	4,300	10,670,943
Procurement of Ammunition, Army	2,680,834	2,116,394	-10,000	4,787,228
Other Procurement, Army	5,621,055	4,108,304	-10,900	9,718,459
National Guard Equipment, Army	50,000	-	-	50,000
Aircraft Procurement, Navy	11,432,968	10,268,327	-8,000	21,693,295
Weapons Procurement, Navy	4,571,746	3,435,100	-	8,006,846
Shipbuilding and Conversion, Navy	22,049,384	16,248,100	-	38,297,484
Other Procurement, Navy	6,052,248	3,653,275	-	9,705,523
Procurement, Marine Corps	2,180,264	1,977,383	-	4,157,647
Aircraft Procurement, Air Force	18,358,239	17,595,300	-	35,953,539
Missile Procurement, Air Force	4,963,732	4,958,700	-20,900	9,901,532
Other Procurement, Air Force	4,176,284	5,540,940	-	9,717,224
Procurement, Defense Agencies	551,936	823,545	-	1,375,481
National Guard and Reserve Equipment, Defe	-	125,000	-	125,000
Proc. of Aircraft & Missiles, Navy	47,531	-	-	47,531
Proc. of Equip. & Missiles, Army	537	-	-	537
TOTAL - PROCUREMENT	93,863,477	80,302,586	-38,900	174,127,163
RESEARCH, DEVELOP., TEST&EVAL.				
RDT&E, Army	1,983,141	3,884,783	10,000	5,877,924
RDT&E, Navy	3,491,687	6,086,031	8,000	9,585,718
RDT&E, Air Force	4,007,414	10,625,561	20,900	14,653,875
RDT&E, Defense Agencies	981,761	2,153,189	-	3,134,950
Dir. of Test & Eval., Defense	51,077	55,000	-	106,077
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	10,515,080	22,804,564	38,900	33,358,544

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1983 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	14,566,200	-	-	327,810	2.2
Military Personnel, Navy	10,735,700	-	-	276,381	2.5
Military Personnel, Marine Corps	3,346,600	-	-	157,180	4.4
Military Personnel, Air Force	12,074,900	-	-	235,324	1.9
Reserve Personnel, Army	1,233,400	-	-	100,329	7.5
Reserve Personnel, Navy	630,700	-	-	82,262	11.5
Reserve Personnel, Marine Corps	163,600	-	-	30,630	15.9
Reserve Personnel, Air Force	356,200	-	-	29,762	7.7
National Guard Personnel, Army	1,658,000	-	-	188,421	10.2
National Guard Personnel, Air Force	540,800	-	-	40,285	6.9
TOTAL - MILITARY PERSONNEL	45,308,100	-	-	1,468,384	3.1
Retired Pay, Defense	16,130,300	-	-	61,098	0.3
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	15,587,000	-	-	4,504,431	22.4
Oper. and Maint., Navy	20,075,900	-	-	6,877,525	25.5
Oper. and Maint., Marine Corps	1,373,300	-	-	491,623	26.3
Oper. and Maint., Air Force	16,653,900	-	-	3,790,656	18.5
Oper. and Maint., Defense Agencies	5,730,100	-	-	993,642	14.7
Oper. and Maint., Army Reserve	705,500	-	-	113,197	13.8
Oper. and Maint., Navy Reserve	621,100	-	-	211,992	25.4
Oper. and Maint., Marine Corps Reserve	46,100	-	-	24,221	34.4
Oper. and Maint., Air Force Reserve	741,900	-	-	79,608	9.6
Oper. and Maint., Army Nat'l Guard	1,198,300	-	-	214,071	15.1
Oper. and Maint., Air Nat'l Guard	1,769,800	-	-	203,875	10.3
Rifle Practice, Army	800	-	-	471	37.0
Claims, Defense	136,500	-	-	17,760	11.5
Court of Military Appeals, Defense	3,100	-	-	552	15.1
Foreign Currency Fluctuations, Defense	-	-	-	466,218	100.0
XIII Olympic Winter Games	-	-	-	182	100.0
TOTAL - OPERATION AND MAINTENANCE	64,643,300	-	-	17,990,026	21.7
PROCUREMENT					
Aircraft Procurement, Army	1,436,000	-	-	3,505,460	70.9
Missile Procurement, Army	1,866,800	-	-	3,110,634	62.4
Procurement of W&TCV, Army	3,532,600	-193,200	-	6,940,143	65.0
Procurement of Ammunition, Army	1,934,300	-	-	2,852,928	59.5
Other Procurement, Army	2,982,000	-	-	6,736,459	69.3
National Guard Equipment, Army	7,500	-	-	42,500	85.0
Aircraft Procurement, Navy	7,552,500	-	-	14,140,795	65.1
Weapons Procurement, Navy	2,775,700	-	-	5,231,146	65.3
Shipbuilding and Conversion, Navy	7,248,900	-35,000	-	31,013,584	80.9
Other Procurement, Navy	3,240,100	-	-	6,465,423	66.6
Procurement, Marine Corps	771,700	-	-	3,385,947	81.4
Aircraft Procurement, Air Force	12,446,500	-170,000	-	23,337,039	64.9
Missile Procurement, Air Force	3,927,900	-15,000	-	5,958,632	60.1
Other Procurement, Air Force	4,978,600	-4,963	-	4,733,661	48.7
Procurement, Defense Agencies	485,100	-	-	890,381	64.7
National Guard and Reserve Equipment, Defe	11,800	-	-	113,200	90.5
Proc. of Aircraft & Missiles, Navy	10,000	-	-	37,531	78.9
Proc. of Equip. & Missiles, Army	2,500	-	-	2,500	465.5
TOTAL - PROCUREMENT	55,210,500	-423,163	-	118,497,963	68.0
RESEARCH, DEVELOP., TEST&EVAL.					
RDT&E, Army	3,666,000	-	-	2,211,924	37.6
RDT&E, Navy	5,900,700	-	-	3,685,018	38.4
RDT&E, Air Force	9,870,300	-	-	4,783,575	32.6
RDT&E, Defense Agencies	1,943,200	-	-	1,191,750	38.0
Dir. of Test & Eval., Defense	49,800	-	-	56,277	53.0
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	21,430,000	-	-	11,928,544	35.7

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1983 - ESTIMATED				
MILITARY CONSTRUCTION				
Military Construction, Army	1,552,881	929,720		2,482,601
Military Construction, Navy	1,543,752	1,080,750	-	2,624,502
Military Construction, Air Force	1,916,898	1,551,414	-	3,468,312
Military Construction, Defense Agencies	427,765	339,770	-	767,535
Mil. Con., Reserve Components Generally	430	-	-	430
Mil. Con., Army National Guard	80,646	54,958	-	135,604
Mil. Con., Air National Guard	124,210	127,900	-	252,110
Mil. Con., Army Reserve	69,719	41,800	-	111,519
Mil. Con., Naval Reserve	41,531	25,200	-	66,731
Mil. Con., Air Force Reserve	39,894	35,600	-	75,494
NATO Infrastructure	769,420	325,000	-	1,094,420
TOTAL - MILITARY CONSTRUCTION	6,567,146	4,512,112	-	11,079,258
FAMILY HOUSING				
Family Housing, Construction	421,304	-	-242,640	178,664
Family Housing, Debt Payment	12,479	-	-9,250	3,229
Family Housing, Operations	773,927	-	-	773,927
Family Housing Construction, Army	-	127,791	61,851	189,642
Family Housing Operations and Debt, Army	-	838,895	1,753	840,648
Family Housing Construction, Navy	-	98,991	76,568	175,559
Family Housing Operations and Debt, Navy	-	609,302	1,169	610,471
Family Housing Construction, Air Force	-	110,904	102,241	213,145
Family Housing Operations and Debt, AF	-	728,732	6,330	735,062
Family Housing Construction, Defense	-	513	1,978	2,491
Family Housing Operations and Debt, Defense	-	13,800	-	13,800
Homeowners Asst Fund, Def.	4,996	2,800	-	7,796
TOTAL - FAMILY HOUSING	1,212,706	2,531,728	-	3,744,434
Special Foreign Currency Program	6,854	3,800	-	10,654
REVOLVING AND MANAGEMENT FUNDS				
Def. Prod. Guar., Army	2,209	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	5,738
Def. Prod. Guar., Air Force	1,800	-	-	1,800
Def. Prod. Guar., Defense Agencies	7	-	-	7
Laundry Service, Naval Academy	211	-	-	211
Army Stock Fund	1,843,750	221,138	-	2,064,888
Navy Stock Fund	2,554,983	354,372	521,800	3,431,155
Marine Corps Stock Fund	115,994	11,812	-	127,806
Air Force Stock Fund	2,566,733	161,600	54,500	2,782,833
Defense Stock Fund	4,309,146	160,500	-576,300	3,893,346
Army Industrial Fund	167,014	-	-	167,014
Navy Industrial Fund	345,331	-	-	345,331
Marine Corps Industrial Fund	16,262	-	-	16,262
Air Force Industrial Fund	106,363	-	-	106,363
Defense Industrial Fund	72,742	-	-	72,742
Army Management Fund	10,758	-	-	10,758
Navy Management Fund	43,880	-	-	43,880
Air Force Management Fund	1,108	-	-	1,108
Army Conventional Ammo Working Cap Fund	40,910	-	-	40,910
TOTAL - REVOLVING AND MANAGEMENT FUNDS	12,204,939	909,422	-	13,114,361
DEFENSE-WIDE CONTINGENCIES				
Supplemental for Later Transmittal	-	1,607,800	-	1,607,800
Proposed Rescissions for Later Transmittal	-	-650,000	-	-650,000
TOTAL - DEFENSE-WIDE CONTINGENCIES	-	957,800	-	957,800
DEDUCTIONS FOR OFFSETTING RCPTS				
Offsetting Receipts, Army	-	-210,200		-210,200
Offsetting Receipts, Navy	-	-66,900	-	-66,900
Offsetting Receipts, Air Force	-	-123,300	-	-123,300
Offsetting Receipts, Defense	-	-114,500	-	-114,500
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-514,900	-	-514,900
TRUST FUNDS				
Ainsworth Library (Trust)	16	-	-	16
Army General Gift Fund (Trust)	492	100	-	592
USN Academy General Gift Fund (Trust)	975	293	-	1,268
USN Academy Museum Fund (Trust)	1,924	176	-	2,100
Navy General Gift Fund (Trust)	855	336	-	1,191
Ships Stores Profit, Navy (Trust)	5,226	17,500	-	22,726
Ofc of Naval Records&History Fund(Trust)	523	35	-	558
Air Force General Gift Fund (Trust)	162	60	-	222
Surchge Coll.,Sales of Comm.Stores,A(TR)	81,753	-	-	81,753
Midshipmen's Store, USN Academy (TR)	407	-	-	407
Surchge Coll.,Sales of Comm.Stores,N (TR)	34,685	-	-	34,685
Surchge Coll.,Sales of Comm Stores,MC(TR)	6,042	-	-	6,042
Surchrge Coll.,Sales of Comm Stores,AF(TR)	50,677	-	-	50,677
Air Force Cadet Fund (TR)	-	-	-	-
TOTAL - TRUST FUNDS	183,737	18,500	-	202,237
Intragovernmental Trust Fund, Navy	-	-17,500	-	-17,500
GRAND TOTAL - DEPARTMENT OF DEFENSE	142,243,648	239,407,108	-	381,650,756

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1983 - ESTIMATED					
MILITARY CONSTRUCTION					
Military Construction, Army	905,900	-	-	1,576,701	63.5
Military Construction, Navy	1,196,700	-	-	1,427,802	54.4
Military Construction, Air Force	1,307,400	-	-	2,160,912	62.3
Military Construction, Defense Agencies	260,700	-	-	506,835	66.0
Mil. Con., Reserve Components Generally	375	-	-	55	12.7
Mil. Con., Army National Guard	58,900	-	-	76,704	56.5
Mil. Con., Air National Guard	100,300	-	-	151,810	60.2
Mil. Con., Army Reserve	51,125	-	-	60,394	54.1
Mil. Con., Naval Reserve	30,700	-	-	36,031	53.9
Mil. Con., Air Force Reserve	31,800	-	-	43,694	57.8
NATO Infrastructure	180,000	-	-	914,420	83.5
TOTAL - MILITARY CONSTRUCTION	4,123,900	-	-	6,955,358	62.7
FAMILY HOUSING					
Family Housing, Construction	-	-	-	-	-
Family Housing, Debt Payment	-	-	-	-	-
Family Housing, Operations	-	-	-	-	-
Family Housing Construction, Army	83,670	-	-	168,405	88.8
Family Housing Operations and Debt, Army	829,730	-	-	256,737	30.5
Family Housing Construction, Navy	78,539	-	-	151,433	86.2
Family Housing Operations and Debt, Navy	562,461	-	-	321,722	52.7
Family Housing Construction, Air Force	72,780	-	-	200,704	94.1
Family Housing Operations and Debt, AF	711,020	-	-	277,243	37.7
Family Housing Construction, Defense	1,611	-	-	2,360	94.7
Family Housing Operations and Debt, Defense	14,789	-	-	3,434	24.8
Homeowners Asst Fund, Def.	3,300	-400	-	4,096	52.5
TOTAL - FAMILY HOUSING	2,357,900	-400	-	1,386,134	37.0
Special Foreign Currency Program	700	-	-	9,954	93.4
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-3	-	-	1,803	100.1
Def. Prod. Guar., Defense Agencies	-	-	-	7	100.0
Laundry Service, Naval Academy	-	-	-	211	100.0
Army Stock Fund	183,200	-	-	1,881,688	91.1
Navy Stock Fund	853,600	-	-	2,577,555	75.1
Marine Corps Stock Fund	26,800	-	-	101,006	79.0
Air Force Stock Fund	329,300	-	-	2,453,533	88.1
Defense Stock Fund	-1,074,000	-	-	4,967,346	127.5
Army Industrial Fund	-9,200	-	-	176,214	105.5
Navy Industrial Fund	20,800	-	-	324,531	93.9
Marine Corps Industrial Fund	-3,000	-	-	19,262	118.4
Air Force Industrial Fund	-110,400	-	-	216,763	203.7
Defense Industrial Fund	6,400	-	-	66,342	91.2
Army Management Fund	-6,400	-	-	17,158	159.4
Navy Management Fund	12,900	-	-	30,980	70.6
Air Force Management Fund	103	-	-	1,005	90.7
Army Conventional Ammo Working Cap Fund	-106,700	-	-	147,610	360.8
TOTAL - REVOLVING AND MANAGEMENT FUNDS	123,400	-	-	12,990,961	99.0
DEFENSE-WIDE CONTINGENCIES					
Supplemental for Later Transmittal	231,800	-	-	1,376,000	85.5
Proposed Rescissions for Later Transmittal	-124,500	-	-	-525,500	80.8
TOTAL - DEFENSE-WIDE CONTINGENCIES	107,300	-	-	850,500	88.7
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-210,200	-	-	-	-
Offsetting Receipts, Navy	-66,900	-	-	-	-
Offsetting Receipts, Air Force	-123,300	-	-	-	-
Offsetting Receipts, Defense	-114,500	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-514,900	-	-	-	-
TRUST FUNDS					
Ainsworth Library (Trust)	-	-	-	16	100.0
Army General Gift Fund (Trust)	80	-	-	512	86.4
USN Academy General Gift Fund (Trust)	351	-	-	917	72.3
USN Academy Museum Fund (Trust)	168	-	-	1,932	92.0
Navy General Gift Fund (Trust)	200	-	-	991	83.2
Ships Stores Profit, Navy (Trust)	17,500	-	-	5,226	22.9
Ofc of Naval Records&History Fund(Trust)	51	-	-	507	90.8
Air Force General Gift Fund (Trust)	50	-	-	172	77.4
Surchge Coll.,Sales of Comm.Stores,A(TR)	2,400	-	-	79,353	97.0
Midshipmen's Store, USN Academy (TR)	-	-	-	407	100.0
Surchge Coll.,Sales of Comm.Stores,N (TR)	4,800	-	-	29,885	86.1
Surchge Coll.,Sales of Comm.Stores,MC(TR)	1,000	-	-	5,042	83.4
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	1,300	-	-	49,377	97.4
Air Force Cadet Fund (TR)	1,400	-	-	-1,400	-
TOTAL - TRUST FUNDS	29,300	-	-	172,937	85.5
Intragovernmental Trust Fund, Navy	-17,500	-	-	-	-
GRAND TOTAL - DEPARTMENT OF DEFENSE	208,932,300	-423,563	-	172,311,859	45.1

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1984 - ESTIMATED				
MILITARY PERSONNEL				
Military Personnel, Army	327,810	15,214,700	-	15,542,510
Military Personnel, Navy	276,381	11,293,600	-	11,569,981
Military Personnel, Marine Corps	157,180	3,462,900	-	3,620,080
Military Personnel, Air Force	235,324	12,757,900	-	12,993,224
Reserve Personnel, Army	100,329	1,386,500	-	1,486,829
Reserve Personnel, Navy	82,262	743,200	-	825,462
Reserve Personnel, Marine Corps	30,630	177,300	-	207,930
Reserve Personnel, Air Force	29,762	383,300	-	413,062
National Guard Personnel, Army	188,421	1,914,800	-	2,103,221
National Guard Personnel, Air Force	40,285	593,000	-	633,285
TOTAL - MILITARY PERSONNEL	1,468,384	47,927,200	-	49,395,584
Retired Pay, Defense	61,098	16,805,800	-	16,866,898
OPERATION AND MAINTENANCE				
Oper. and Maint., Army	4,504,431	17,867,800	-	22,372,231
Oper. and Maint., Navy	6,877,525	23,225,600	-	30,103,125
Oper. and Maint., Marine Corps	491,623	1,575,900	-	2,067,523
Oper. and Maint., Air Force	3,790,658	18,999,100	-	22,789,758
Oper. and Maint., Defense Agencies	993,642	6,871,900	-	7,865,542
Oper. and Maint., Army Reserve	113,197	662,800	-	775,997
Oper. and Maint., Navy Reserve	211,992	693,000	-	904,992
Oper. and Maint., Marine Corps Reserve	24,221	53,629	-	77,850
Oper. and Maint., Air Force Reserve	79,608	815,000	-	894,608
Oper. and Maint., Army Nat'l Guard	214,071	1,135,000	-	1,349,071
Oper. and Maint., Air Nat'l Guard	203,875	1,824,700	-	2,028,575
Rifle Practice, Army	471	899	-	1,370
Claims, Defense	17,760	222,900	-	240,660
Court of Military Appeals, Defense	552	3,372	-	3,924
Foreign Currency Fluctuations, Defense	466,218	-	-	466,218
XIII Olympic Winter Games	182	-	-	182
Summer Olympics	-	50,000	-	50,000
TOTAL - OPERATION AND MAINTENANCE	17,990,026	74,001,600	-	91,991,626
PROCUREMENT				
Aircraft Procurement, Army	3,505,460	3,472,100	-	6,977,560
Missile Procurement, Army	3,110,634	3,088,500	-	6,199,134
Procurement of W&TCV, Army	6,940,143	4,934,416	-	11,874,559
Procurement of Ammunition, Army	2,852,928	2,334,189	-	5,187,117
Other Procurement, Army	6,736,459	5,362,870	-	12,099,329
National Guard Equipment, Army	42,500	-	-	42,500
Aircraft Procurement, Navy	14,140,795	11,127,300	-	25,268,095
Weapons Procurement, Navy	5,231,146	4,028,600	-	9,259,746
Shipbuilding and Conversion, Navy	31,013,584	12,698,800	-	43,712,384
Other Procurement, Navy	6,465,423	5,001,838	-	11,467,261
Procurement, Marine Corps	3,385,947	1,852,049	-	5,237,996
Aircraft Procurement, Air Force	23,337,039	22,707,190	-	46,044,229
Missile Procurement, Air Force	5,958,632	8,570,834	-	14,529,466
Other Procurement, Air Force	4,733,661	7,626,302	-	12,359,963
Procurement, Defense Agencies	890,381	1,082,791	-	1,973,172
National Guard and Reserve Equipment, Defe	113,200	-	-	113,200
Defense Production Act Purchases	-	200,000	-	200,000
Proc. of Aircraft & Missiles, Navy	37,531	-	-	37,531
Proc. of Equip. & Missiles, Army	2,500	-	-	2,500
TOTAL - PROCUREMENT	118,497,963	94,067,779	-	212,585,742
RESEARCH, DEVELOP., TEST&EVAL.				
RDT&E, Army	2,211,924	4,792,200	-	7,004,124
RDT&E, Navy	3,685,018	8,181,043	-	11,866,061
RDT&E, Air Force	4,783,575	13,652,273	-	18,435,848
RDT&E, Defense Agencies	1,191,750	2,939,900	-	4,131,650
Dir. of Test & Eval., Defense	56,277	56,800		113,077
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	11,928,544	29,622,216	-	41,550,760

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS (+)/WRITEOFFS UNEXPIRED/ EXPIRING ACCOUNTS	ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1984 - ESTIMATED					
MILITARY PERSONNEL					
Military Personnel, Army	15,168,100	-	-	374,410	2.4
Military Personnel, Navy	11,247,100	-	-	322,681	2.7
Military Personnel, Marine Corps	3,447,300	-	-	172,780	4.7
Military Personnel, Air Force	12,687,800	-	-	305,424	2.3
Reserve Personnel, Army	1,374,700	-	-	112,129	7.5
Reserve Personnel, Navy	728,500	-	-	96,962	11.7
Reserve Personnel, Marine Corps	172,700	-	-	35,230	16.9
Reserve Personnel, Air Force	379,700	-	-	33,362	8.0
National Guard Personnel, Army	1,881,400	-	-	221,821	10.5
National Guard Personnel, Air Force	588,200	-	-	45,085	7.1
TOTAL - MILITARY PERSONNEL	47,675,500	-	-	1,720,084	3.4
Retired Pay, Defense	16,770,400	-	-	96,498	0.5
OPERATION AND MAINTENANCE					
Oper. and Maint., Army	17,242,900	-	-	5,129,331	22.9
Oper. and Maint., Navy	22,398,700	-	-	7,704,425	25.5
Oper. and Maint., Marine Corps	1,514,800	-	-	552,723	26.7
Oper. and Maint., Air Force	18,453,800	-	-	4,335,958	19.0
Oper. and Maint., Defense Agencies	6,678,200	-	-	1,187,342	15.0
Oper. and Maint., Army Reserve	656,800	-	-	119,197	15.3
Oper. and Maint., Navy Reserve	654,000	-	-	250,992	27.7
Oper. and Maint., Marine Corps Reserve	50,400	-	-	27,450	35.2
Oper. and Maint., Air Force Reserve	802,500	-	-	92,108	10.2
Oper. and Maint., Army Nat'l Guard	1,133,600	-	-	215,471	15.9
Oper. and Maint., Air Nat'l Guard	1,804,800	-	-	223,775	11.0
Rifle Practice, Army	900	-	-	470	34.3
Claims, Defense	214,100	-	-	26,560	11.0
Court of Military Appeals, Defense	3,300	-	-	624	15.9
Foreign Currency Fluctuations, Defense	-	-	-	466,218	100.0
XIII Olympic Winter Games	-	-	-	182	100.0
Summer Olympics	40,000	-	-	10,000	20.0
TOTAL - OPERATION AND MAINTENANCE	71,648,800	-	-	20,342,826	22.1
PROCUREMENT					
Aircraft Procurement, Army	2,368,500	-	-	4,609,060	66.0
Missile Procurement, Army	2,363,700	-	-	3,835,434	61.8
Procurement of W&TCV,Army	4,109,600	-	-	7,764,959	65.3
Procurement of Ammunition, Army	2,117,100	-	-	3,070,017	59.1
Other Procurement, Army	3,706,900	-	-	8,392,429	69.3
National Guard Equipment, Army	22,500	-	-	20,000	47.0
Aircraft Procurement, Navy	9,317,800	-	-	15,950,295	63.1
Weapons Procurement, Navy	3,233,200	-	-	6,026,546	65.0
Shipbuilding and Conversion, Navy	8,506,100	-	-	35,206,284	80.5
Oth[illegible]urement, Navy	3,616,700	-	-	7,850,561	68.4
Pr[illegible]ment, Marine Corps	1,237,500	-	-	4,000,496	76.3
A[illegible]t Procurement, Air Force	15,379,400	-	-	30,664,829	66.5
Mis[illegible] Procurement, Air Force	5,063,600	-	-	9,465,866	65.1
Other Proc[illegible]ement, Air Force	6,418,900	-	-	5,941,063	48.0
Procurement Defense Agencies	727,000	-	-	1,246,172	63.1
National Guard and Reserve Equipment, Defe	38,100	-	-	75,100	66.3
Defense Production Act Purchases	-	-	-	200,000	100.0
Proc. of Aircraft & Missiles, Navy	9,000	-	-	28,531	76.0
Proc. of Equip. & Missiles, Army	2,500	-	-	-	-
TOTAL - PROCUREMENT	68,238,100	-	-	144,347,642	67.9
RESEARCH,DEVELOP.,TEST&EVAL.					
RDT&E, Army	4,364,400	-	-	2,639,724	37.6
RDT&E, Navy	7,138,900	-	-	4,727,161	39.8
RDT&E, Air Force	12,257,000	-	-	6,178,848	33.5
RDT&E, Defense Agencies	2,518,800	-	-	1,612,850	39.0
[illegible]. of Test & Eval., Defense	53,000	-	-	60,077	53.1
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	26,332,100	-	-	15,218,660	36.6

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE
(1)	(2)	(3)	(4)	(5)
FISCAL YEAR 1984 - ESTIMATED				
MILITARY CONSTRUCTION				
Military Construction, Army	1,576,701	1,375,000	-	2,951,701
Military Construction, Navy	1,427,802	1,343,700	-	2,771,502
Military Construction, Air Force	2,160,912	2,300,900	-	4,461,812
Military Construction, Defense Agencies	506,835	398,400	-	905,235
Mil. Con., Reserve Components Generally	55	-	-	55
Mil. Con., Army National Guard	76,704	55,300	-	132,004
Mil. Con., Air National Guard	151,810	79,900	-	231,710
Mil. Con., Army Reserve	60,394	52,700	-	113,094
Mil. Con., Naval Reserve	36,031	24,800	-	60,831
Mil. Con., Air Force Reserve	43,694	42,200	-	85,894
NATO Infrastructure	914,420	150,000	-	1,064,420
TOTAL - MILITARY CONSTRUCTION	6,955,358	5,822,900	-	12,778,258
FAMILY HOUSING				
Family Housing Construction, Army	168,405	186,313	-	354,718
Family Housing Operations and Debt, Army	256,737	1,054,626	-	1,311,363
Family Housing Construction, Navy	151,433	118,761	-	270,194
Family Housing Operations and Debt, Navy	321,722	556,983	-	878,705
Family Housing Construction, Air Force	200,704	171,112	-	371,816
Family Housing Operations and Debt, AF	277,243	724,688	-	1,001,931
Family Housing Construction, Defense	2,360	1,245	-	3,605
Family Housing Operations and Debt,Defense	3,434	18,499	-	21,933
Homeowners Asst Fund, Def.	4,096	600	-	4,696
TOTAL - FAMILY HOUSING	1,386,134	2,832,827	-	4,218,961
Special Foreign Currency Program	9,954	3,050	-	13,004
REVOLVING AND MANAGEMENT FUNDS				
Def. Prod. Guar., Army	2,209	-	-	2,209
Def. Prod. Guar., Navy	5,738	-	-	5,738
Def. Prod. Guar., Air Force	1,803	-	-	1,803
Def. Prod. Guar., Defense Agencies	7	-	-	7
Laundry Service, Naval Academy	211	-	-	211
Army Stock Fund	1,881,688	408,600	-	2,290,288
Navy Stock Fund	2,577,555	682,869	100,000	3,360,424
Marine Corps Stock Fund	101,006	22,280	-	123,286
Air Force Stock Fund	2,453,533	1,638,325	-	4,091,858
Defense Stock Fund	4,967,346	47,000	-100,000	4,914,346
Army Industrial Fund	176,214	-	-	176,214
Navy Industrial Fund	324,531	-	-	324,531
Marine Corps Industrial Fund	19,262	-	-	19,262
Air Force Industrial Fund	216,763	-	-	216,763
Defense Industrial Fund	66,342	-	-	66,342
Army Management Fund	17,158	-	-	17,158
Navy Management Fund	30,980	-	-	30,980
Air Force Management Fund	1,005	-	-	1,005
Army Conventional Ammo Working Cap Fund	147,610	-	-	147,610
TOTAL - REVOLVING AND MANAGEMENT FUNDS	12,990,961	2,799,074	-	15,790,035
DEFENSE-WIDE CONTINGENCIES				
Military Personnel Legislation	-	22,100	-	22,100
Supplemental for Later Transmittal	1,376,000	-	-	1,376,000
Proposed Rescissions for Later Transmittal	-525,500	-	-	-525,500
TOTAL - DEFENSE-WIDE CONTINGENCIES	850,500	22,100	-	872,600
DEDUCTIONS FOR OFFSETTING RCPTS				
Offsetting Receipts, Army	-	-218,900	-	-218,900
Offsetting Receipts, Navy	-	-67,500	-	-67,500
Offsetting Receipts, Air Force	-	-118,900	-	-118,900
Offsetting Receipts, Defense	-	-120,100	-	-120,100
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-525,400	-	-525,400
TRUST FUNDS				
Ainsworth Library (Trust)	16	-	-	16
Army General Gift Fund (Trust)	512	100	-	612
USN Academy General Gift Fund (Trust)	917	274	-	1,191
USN Academy Museum Fund (Trust)	1,932	176	-	2,108
Navy General Gift Fund (Trust)	991	350	-	1,341
Ships Stores Profit, Navy (Trust)	5,226	18,500	-	23,726
Ofc of Naval Records&History Fund(Trust)	507	35	-	542
Air Force General Gift Fund (Trust)	172	65	-	237
Surchge Coll.,Sales of Comm.Stores,A(TR)	79,353	-	-	79,353
Midshipmen's Store, USN Academy (TR)	407	-	-	407
Surchge Coll.,Sales of Comm.Stores,N (TR)	29,865	-	-	29,865
Surchge Coll.,Sales of Comm.Stores,MC(TR)	5,042	-	-	5,042
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	49,377	-	-	49,377
Air Force Cadet Fund (TR)	-1,400	-	-	-1,400
TOTAL - TRUST FUNDS	172,937	19,500	-	192,437
Intragovernmental Trust Fund, Navy	-	-18,500	-	-18,500
GRAND TOTAL - DEPARTMENT OF DEFENSE	172,311,859	273,400,146	-	445,712,005

FY 1984 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES

APPROPRIATION TITLE (THOUSANDS OF DOLLARS)	OUTLAYS	RESTORATIONS UNEXPIRED/ EXPIRING ACCOUNTS	(+)/WRITEOFFS ADJUST. IN EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD	UNEXPENDED CARRYOVER AS % OF AVAILABLE
(1)	(6)	(7)	(8)	(9)	(10)
FISCAL YEAR 1984 - ESTIMATED					
MILITARY CONSTRUCTION					
Military Construction, Army	940,300	-	-	2,011,401	68.1
Military Construction, Navy	1,121,600	-	-	1,649,902	59.5
Military Construction, Air Force	1,548,000	-	-	2,913,812	65.3
Military Construction, Defense Agencies	260,400	-	-	644,835	71.2
Mil. Con., Reserve Components Generally	19	-	-	36	65.4
Mil. Con., Army National Guard	60,700	-	-	71,304	54.0
Mil. Con., Air National Guard	109,600	-	-	122,110	52.6
Mil. Con., Army Reserve	46,281	-	-	66,813	59.0
Mil. Con., Naval Reserve	27,700	-	-	33,131	54.4
Mil. Con., Air Force Reserve	38,100	-	-	47,794	55.6
NATO Infrastructure	240,000	-	-	824,420	77.4
TOTAL - MILITARY CONSTRUCTION	4,392,700	-	-	8,385,558	65.6
FAMILY HOUSING					
Family Housing Construction, Army	123,807	-	-	230,911	65.0
Family Housing Operations and Debt, Army	1,001,893	-	-	309,470	23.5
Family Housing Construction, Navy	94,809	-	-	175,385	64.9
Family Housing Operations and Debt, Navy	557,391	-	-	321,314	36.5
Family Housing Construction, Air Force	116,141	-	-	255,675	68.7
Family Housing Operations and Debt, AF	719,959	-	-	281,972	28.1
Family Housing Construction, Defense	995	-	-	2,610	72.3
Family Housing Operations and Debt,Defense	17,105	-	-	4,828	22.0
Homeowners Asst Fund, Def.	3,300	-650	-	746	15.8
TOTAL - FAMILY HOUSING	2,635,400	-650	-	1,582,911	37.5
Special Foreign Currency Program	900	-	-	12,104	93.0
REVOLVING AND MANAGEMENT FUNDS					
Def. Prod. Guar., Army	-	-	-	2,209	100.0
Def. Prod. Guar., Navy	-	-	-	5,738	100.0
Def. Prod. Guar., Air Force	-2	-	-	1,805	100.1
Def. Prod. Guar., Defense Agencies	-	-	-	7	100.0
Laundry Service, Naval Academy	-	-	-	211	100.0
Army Stock Fund	388,400	-	-	1,901,888	83.0
Navy Stock Fund	356,700	-	-	3,003,724	89.3
Marine Corps Stock Fund	14,200	-	-	109,086	88.4
Air Force Stock Fund	404,000	-	-	3,687,858	90.1
Defense Stock Fund	377,100	-	-	4,537,246	92.3
Army Industrial Fund	-76,500	-	-	252,714	143.4
Navy Industrial Fund	-175,600	-	-	500,131	154.1
Marine Corps Industrial Fund	7,300	-	-	11,962	62.1
Air Force Industrial Fund	-216,100	-	-	432,863	199.6
Defense Industrial Fund	6,000	-	-	60,342	90.9
Army Management Fund	-	-	-	17,158	100.0
Navy Management Fund	-	-	-	30,980	100.0
Air Force Management Fund	2	-	-	1,003	99.8
Army Conventional Ammo Working Cap Fund	-65,500	-	-	213,110	144.3
TOTAL - REVOLVING AND MANAGEMENT FUNDS	1,020,000	-	-	14,770,035	93.5
DEFENSE-WIDE CONTINGENCIES					
Military Personnel Legislation	22,100	-	-	-	-
Supplemental for Later Transmittal	679,600	-	-	696,200	50.5
Proposed Rescissions for Later Transmittal	-295,300	-	-	-230,200	43.8
TOTAL - DEFENSE-WIDE CONTINGENCIES	406,600	-	-	466,000	53.4
DEDUCTIONS FOR OFFSETTING RCPTS					
Offsetting Receipts, Army	-218,900	-	-	-	-
Offsetting Receipts, Navy	-67,500	-	-	-	-
Offsetting Receipts, Air Force	-116,900	-	-	-	-
Offsetting Receipts, Defense	-120,100	-	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-525,400	-	-	-	-
TRUST FUNDS					
Ainsworth Library (Trust)	-	-	-	16	100.0
Army General Gift Fund (Trust)	90	-	-	522	85.2
USN Academy General Gift Fund (Trust)	351	-	-	640	70.5
USN Academy Museum Fund (Trust)	193	-	-	1,915	90.8
Navy General Gift Fund (Trust)	265	-	-	1,076	80.2
Ships Stores Profit, Navy (Trust)	18,500	-	-	5,226	22.0
Ofc of Naval Records&History Fund(Trust)	46	-	-	496	91.5
Air Force General Gift Fund (Trust)	55	-	-	182	76.7
Surchge Coll.,Sales of Comm.Stores,A(TR)	3,600	-	-	75,753	95.4
Midshipmen's Store, USN Academy (TR)	-	-	-	407	100.0
Surchge Coll.,Sales of Comm.Stores,N (TR)	-2,400	-	-	32,285	108.0
Surchge Coll.,Sales of Comm.Stores,MC(TR)	500	-	-	4,542	90.0
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	1,200	-	-	48,177	97.5
Air Force Cadet Fund (TR)	1,000	-	-	-2,400	171.4
TOTAL - TRUST FUNDS	23,400	-	-	189,037	87.8
Intragovernmental Trust Fund, Navy	-18,500	-	-	-	-
GRAND TOTAL - DEPARTMENT OF DEFENSE	238,600,000	-650	-	207,111,355	46.4

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GROSS OBLIGATIONS, REIMBURSEMENTS EARNED,

CHANGE IN UNFILLED ORDERS AND NET OBLIGATIONS

BY APPROPRIATION ACCOUNT, FY 82, FY 83, FY 84

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE	GROSS OBLIGATIONS			REIMBURSMENTS EARNED		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY FUNCTIONS						
MILITARY PERSONNEL						
Military Personnel, Army	14,168,961	14,731,731	15,344,700	-148,550	-126,883	-130,000
Military Personnel, Navy	10,409,020	10,756,208	11,388,000	-91,233	-95,000	-94,400
Military Personnel, Marine Corps	3,125,033	3,345,796	3,479,000	-13,204	-14,819	-16,100
Military Personnel, Air Force	11,617,719	12,329,469	12,896,000	-150,841	-128,440	-132,848
Reserve Personnel, Army	1,075,341	1,251,032	1,390,500	-4,613	-3,782	-4,000
Reserve Personnel, Navy	374,328	664,725	743,600	-374	-400	-400
Reserve Personnel, Marine Corps	151,881	171,500	177,900	-600	-600	-600
Reserve Personnel, Air Force	328,566	364,002	385,200	-1,576	-	-
National Guard Personnel, Army	1,515,498	1,704,142	1,920,100	-4,445	-5,342	-5,300
National Guard Personnel, Air Force	478,540	549,415	594,000	-427	-990	-1,000
TOTAL - MILITARY PERSONNEL	43,244,887	45,868,020	48,319,000	-415,863	-376,256	-384,648
Retired Pay, Defense	14,940,475	16,154,800	16,805,800	-	-	-
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	17,003,211	17,780,826	19,785,567	-1,829,866	-1,797,887	-1,917,767
Oper. and Maint., Navy	22,261,815	23,843,957	26,077,600	-1,702,596	-2,750,300	-2,852,000
Oper. and Maint., Marine Corps	1,444,099	1,737,072	1,855,820	-188,098	-267,425	-279,920
Oper. and Maint., Air Force	17,426,413	18,429,403	20,499,100	-1,278,034	-1,308,090	-1,401,525
Oper. and Maint., Defense Agencies	5,497,189	6,271,161	7,276,554	-246,893	-389,861	-404,654
Oper. and Maint., Army Reserve	691,428	718,955	676,674	-25,670	-13,874	-13,874
Oper. and Maint., Navy Reserve	584,873	653,075	709,200	-19,216	-15,600	-16,200
Oper. and Maint., Marine Corps Reserve	40,437	51,896	54,553	-343	-784	-924
Oper. and Maint., Air Force Reserve	681,984	771,748	821,700	-6,404	-6,700	-6,700
Oper. and Maint., Army Nat'l Guard	1,124,419	1,215,946	1,159,385	-19,435	-24,772	-24,385
Oper. and Maint., Air Nat'l Guard	1,684,468	1,839,607	1,842,707	-15,638	-17,500	-18,007
Rifle Practice, Army	789	887	899	-	-	-
Claims, Defense	154,373	147,500	222,900	-	-	-
Court of Military Appeals, Defense	2,070	3,258	3,372	-	-	-
Summer Olympics	-	-	50,000	-	-	-
TOTAL - OPERATION AND MAINTENANCE	68,597,568	73,465,291	81,036,031	-5,332,193	-6,592,793	-6,935,956
PROCUREMENT						
Aircraft Procurement, Army	2,081,393	2,552,651	3,436,170	-24,462	-280,629	-149,312
Missile Procurement, Army	2,887,400	2,550,630	3,251,213	-309,064	-701,392	-253,100
Procurement of W&TCV,Army	4,567,747	5,181,332	5,635,078	-989,534	-949,028	-843,039
Procurement of Ammunition, Army	2,536,583	2,242,500	2,479,724	-368,451	-204,987	-158,117
Other Procurement, Army	3,485,059	4,507,162	5,338,955	-311,599	-553,638	-375,130
National Guard Equipment, Army	50,000	-	-	-	-	-
Aircraft Procurement, Navy	8,744,126	9,535,990	10,906,670	-23,812	-30,000	-30,000
Weapons Procurement, Navy	2,909,564	3,425,241	3,840,549	-44,837	-5,000	-5,000
Shipbuilding and Conversion, Navy	8,639,077	13,160,244	11,284,475	-348	-1,000	-1,000
Other Procurement, Navy	3,426,341	3,770,587	4,702,532	-29,837	-40,000	-40,000
Procurement, Marine Corps	1,283,820	1,735,920	1,862,362	-1,552	-	-3,100
Aircraft Procurement, Air Force	11,500,479	17,235,738	21,520,904	-123,574	-499,575	-459,646
Missile Procurement, Air Force	3,369,027	5,217,617	7,305,470	-51,455	-143,668	-73,920
Other Procurement, Air Force	4,929,239	5,671,721	7,526,604	-183,781	-127,008	-117,636
Procurement, Defense Agencies	460,563	803,763	1,039,247	-23,094	-57,813	-63,913
National Guard and Reserve Equipment, Defe	-	71,750	43,675	-	-	-
Defense Production Act Purchases	-	-	200,000	-	-	-
TOTAL - PROCUREMENT	60,870,418	77,663,046	90,373,628	-2,485,400	-3,593,738	-2,572,913
RESEARCH,DEVELOP.,TEST&EVAL.						
RDT&E, Army	4,403,190	4,659,907	5,471,351	-629,574	-722,700	-742,300
RDT&E, Navy	6,009,355	6,172,717	8,215,342	-153,252	-160,000	-160,000
RDT&E, Air Force	9,759,326	11,476,614	14,304,812	-703,389	-843,412	-825,300
RDT&E, Defense Agencies	1,677,814	2,163,613	2,907,183	-33,143	-31,500	-34,400
Dir. of Test & Eval., Defense	41,037	63,847	56,338	-	-	-
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	21,890,722	24,536,898	30,955,026	-1,519,358	-1,757,612	-1,762,000

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE	CHANGE IN UNFILLED ORDERS			NET OBLIGATIONS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY FUNCTIONS						
MILITARY PERSONNEL						
Military Personnel, Army	-	-	-	14,020,411	14,604,848	15,214,700
Military Personnel, Navy	-	-	-	10,317,787	10,661,208	11,293,600
Military Personnel, Marine Corps	-	-	-	3,111,829	3,330,977	3,462,900
Military Personnel, Air Force	-	-5,079	-5,252	11,466,878	12,195,950	12,757,900
Reserve Personnel, Army	-	-	-	1,070,728	1,247,250	1,386,500
Reserve Personnel, Navy	-	-	-	373,954	664,325	743,200
Reserve Personnel, Marine Corps	-	-	-	151,281	170,900	177,300
Reserve Personnel, Air Force	-	-1,877	-1,900	326,990	362,125	383,300
National Guard Personnel, Army	-	-	-	1,511,053	1,698,800	1,914,800
National Guard Personnel, Air Force	-	-	-	478,113	548,425	593,000
TOTAL - MILITARY PERSONNEL	-	-6,956	-7,152	42,829,024	45,484,808	47,927,200
Retired Pay, Defense	-	-	-	14,940,475	16,154,800	16,805,800
OPERATION AND MAINTENANCE						
Oper. and Maint., Army	-175,746	-	-	14,997,599	15,982,939	17,867,800
Oper. and Maint., Navy	-977,522	-	-	19,581,697	21,093,657	23,225,600
Oper. and Maint., Marine Corps	-74,898	-	-	1,181,103	1,469,647	1,575,900
Oper. and Maint., Air Force	-15,540	-91,910	-98,475	16,132,839	17,029,403	18,999,100
Oper. and Maint., Defense Agencies	-6,408	-	-	5,243,888	5,881,300	6,871,900
Oper. and Maint., Army Reserve	-2	-	-	665,756	705,081	662,800
Oper. and Maint., Navy Reserve	-4,317	-	-	561,340	637,475	693,000
Oper. and Maint., Marine Corps Reserve	-332	-	-	39,762	51,112	53,629
Oper. and Maint., Air Force Reserve	-	-	-	675,580	765,048	815,000
Oper. and Maint., Army Nat'l Guard	-	-	-	1,104,984	1,191,174	1,135,000
Oper. and Maint., Air Nat'l Guard	-	-	-	1,668,830	1,822,107	1,824,700
Rifle Practice, Army	-	-	-	789	887	899
Claims, Defense	-	-	-	154,373	147,500	222,900
Court of Military Appeals, Defense	-	-	-	2,070	3,258	3,372
Summer Olympics	-	-	-	-	-	50,000
TOTAL - OPERATION AND MAINTENANCE	-1,254,765	-91,910	-98,475	62,010,610	66,780,588	74,001,600
PROCUREMENT						
Aircraft Procurement, Army	-257,655	162,629	47,312	1,799,276	2,434,851	3,334,170
Missile Procurement, Army	-145,160	369,992	57,700	2,433,176	2,219,230	3,055,813
Procurement of W&TCV,Army	-69,574	520,828	20,739	3,508,639	4,753,132	4,812,778
Procurement of Ammunition, Army	306,055	79,887	-12,983	2,474,187	2,117,400	2,308,624
Other Procurement, Army	-39,987	197,738	13,630	3,133,473	4,151,262	4,977,455
National Guard Equipment, Army	-	-	-	50,000	-	-
Aircraft Procurement, Navy	-3,582	-	-	8,716,732	9,505,990	10,876,670
Weapons Procurement, Navy	393	-	-	2,865,120	3,420,241	3,835,549
Shipbuilding and Conversion, Navy	270	-	-	8,638,999	13,159,244	11,283,475
Other Procurement, Navy	3,276	-	-	3,399,780	3,730,587	4,662,532
Procurement, Marine Corps	-	-	-	1,282,268	1,735,920	1,859,262
Aircraft Procurement, Air Force	-102,752	120,675	53,646	11,274,153	16,856,838	21,114,904
Missile Procurement, Air Force	-43,042	-107,632	-55,380	3,274,530	4,966,317	7,176,170
Other Procurement, Air Force	-48,695	-109,537	-116,164	4,696,763	5,435,176	7,292,804
Procurement, Defense Agencies	-30,742	-	-	406,727	745,950	975,334
National Guard and Reserve Equipment, Defe	-	-	-	-	71,750	43,675
Defense Production Act Purchases	-	-	-	-	-	200,000
TOTAL - PROCUREMENT	-431,195	1,234,580	8,500	57,953,823	75,303,888	87,809,215
RESEARCH,DEVELOP.,TEST&EVAL.						
RDT&E, Army	-114,000	-2,300	-1,700	3,659,616	3,934,907	4,727,351
RDT&E, Navy	-7,685	-	-	5,848,418	6,012,717	8,055,342
RDT&E, Air Force	-20,943	-27,688	15,600	9,034,994	10,605,514	13,495,112
RDT&E, Defense Agencies	128	-	-	1,644,799	2,132,313	2,872,783
Dir. of Test & Eval., Defense	-	-	-	41,037	63,847	56,338
TOTAL - RESEARCH,DEVELOP.,TEST&EVAL.	-142,500	-29,988	13,900	20,228,864	22,749,298	29,206,926

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE	GROSS OBLIGATIONS			REIMBURSMENTS EARNED		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY CONSTRUCTION						
Military Construction, Army	2,089,375	1,870,158	2,107,722	-843,656	-686,953	-870,000
Military Construction, Navy	1,370,130	1,624,641	1,590,966	-369,359	-254,000	-310,000
Military Construction, Air Force	1,205,371	1,568,833	2,017,211	-3,675	-3,000	-6,000
Military Construction, Defense Agencies	276,827	322,499	370,180	-	-	-
Mil. Con., Reserve Components Generally	205	218	47	-	-	-
Mil. Con., Army National Guard	43,071	74,442	56,069	-	-	-
Mil. Con., Air National Guard	90,952	113,824	96,144	-	-	-
Mil. Con., Army Reserve	51,331	50,154	49,483	-	-	-
Mil. Con., Naval Reserve	35,870	31,861	25,390	-	-	-
Mil. Con., Air Force Reserve	32,727	35,807	40,169	-	-	-
NATO Infrastructure	173,166	310,000	300,000	-39,530	-40,000	-
TOTAL - MILITARY CONSTRUCTION	5,369,025	6,002,437	6,653,381	-1,256,220	-983,953	-1,186,000
FAMILY HOUSING						
Family Housing, Construction	193,757	-	-	-	-	-
Family Housing, Debt Payment	23,471	-	-	-3,613	-	-
Family Housing, Operations	1,913,577	-	-	-27,202	-	-
Family Housing Construction, Army	-	117,774	154,389	-	-	-
Family Housing Operations and Debt, Army	-	848,829	1,065,587	-	-	-
Family Housing Construction, Navy	-	109,608	106,836	-	-	-
Family Housing Operations and Debt, Navy	-	617,634	568,439	-	-7,163	-11,456
Family Housing Construction, Air Force	-	104,785	123,795	-	-	-
Family Housing Operations and Debt, AF	-	741,212	733,788	-	-6,150	-5,100
Family Housing Construction, Defense	-	2,155	977	-	-	-
Family Housing Operations and Debt, Defense	-	14,079	18,755	-	-279	-256
Homeowners Asst Fund, Def.	4,176	4,000	4,000	-1,756	-1,480	-1,430
TOTAL - FAMILY HOUSING	2,134,981	2,560,076	2,776,566	-32,571	-15,072	-22,242
Special Foreign Currency Program	1,307	2,971	3,793	-	-	-
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Air Force	-	-	-	-4	-3	-2
Laundry Service, Naval Academy	1,694	1,760	1,784	-1,716	-1,760	-1,784
Army Stock Fund	6,346,622	7,387,138	7,514,900	-5,806,988	-6,757,200	-7,049,800
Navy Stock Fund	6,991,493	7,589,400	8,372,500	-6,142,068	-6,406,300	-6,987,800
Marine Corps Stock Fund	403,020	470,300	460,300	-339,233	-412,300	-459,500
Air Force Stock Fund	11,550,740	11,554,900	12,667,000	-11,212,706	-11,338,800	-11,026,675
Defense Stock Fund	17,283,527	17,514,300	19,670,000	-16,202,273	-16,594,200	-19,488,100
Army Industrial Fund	2,956,872	3,038,000	3,223,800	-2,846,312	-3,169,021	-3,073,804
Navy Industrial Fund	13,322,924	12,832,600	13,374,500	-11,819,329	-12,757,335	-13,453,381
Marine Corps Industrial Fund	69,326	84,000	90,300	-76,813	-86,825	-82,628
Air Force Industrial Fund	5,604,682	6,080,000	6,510,700	-5,802,725	-6,197,800	-6,482,400
Defense Industrial Fund	750,822	818,458	859,776	-718,805	-794,528	-848,670
Army Management Fund	557,624	600,000	660,000	-557,624	-600,000	-660,000
Navy Management Fund	554,989	554,100	581,250	-554,989	-554,100	-581,250
Army Conventional Ammo Working Cap Fund	2,200,920	2,674,700	3,024,500	-49,440	-3,510,236	-4,583,518
TOTAL - REVOLVING AND MANAGEMENT FUNDS	68,595,255	71,199,656	77,011,310	-62,131,025	-69,180,408	-74,781,312
DEFENSE-WIDE CONTINGENCIES						
Military Personnel Legislation	-	-	22,100	-	-	-
Supplemental for Later Transmittal	-	1,272,030	227,435	-	-	-
Proposed Rescissions for Later Transmittal	-	-504,691	-102,227	-	-	-
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-193,927	-210,200	-218,900	-	-	-
Offsetting Receipts, Navy	-66,487	-66,900	-67,500	-	-	-
Offsetting Receipts, Air Force	-348,678	-120,300	-118,900	-	-	-
Offsetting Receipts, Defense	-106,905	-114,500	-120,100	-	-	-
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-715,997	-514,900	-525,400	-	-	-

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE	CHANGE IN UNFILLED ORDERS			NET OBLIGATIONS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
MILITARY CONSTRUCTION						
Military Construction, Army	-174,995	-49,513	-10,000	1,070,724	1,133,692	1,227,722
Military Construction, Navy	-3,057	-	-	997,714	1,370,641	1,280,966
Military Construction, Air Force	1,674	-3,000	-4,000	1,203,370	1,562,833	2,007,211
Military Construction, Defense Agencies	-	-	-	276,827	322,499	370,180
Mil. Con., Reserve Components Generally	-	-	-	205	218	47
Mil. Con., Army National Guard	-	-	-	43,071	74,442	56,069
Mil. Con., Air National Guard	-	-	-	90,952	113,824	96,144
Mil. Con., Army Reserve	-	-	-	51,331	50,154	49,483
Mil. Con., Naval Reserve	-	-	-	35,870	31,861	25,390
Mil. Con., Air Force Reserve	-	-	-	32,727	35,807	40,169
NATO Infrastructure	-	-	-	133,636	270,000	300,000
TOTAL - MILITARY CONSTRUCTION	-176,378	-52,513	-14,000	3,936,427	4,965,971	5,453,381
FAMILY HOUSING						
Family Housing, Construction	-	-	-	193,757	-	-
Family Housing, Debt Payment	-	-	-	19,858	-	-
Family Housing, Operations	-	-	-	1,886,375	-	-
Family Housing Construction, Army	-	-	-	-	117,774	154,389
Family Housing Operations and Debt, Army	-	-8,181	-10,961	-	840,648	1,054,626
Family Housing Construction, Navy	-	-	-	-	109,608	106,836
Family Housing Operations and Debt, Navy	-	-	-	-	610,471	556,983
Family Housing Construction, Air Force	-	-	-	-	104,785	123,795
Family Housing Operations and Debt, AF	-	-	-	-	735,062	724,688
Family Housing Construction, Defense	-	-	-	-	2,155	977
Family Housing Operations and Debt, Defense	-	-	-	-	13,800	18,499
Homeowners Asst Fund, Def.	-	-	-	2,420	2,520	2,570
TOTAL - FAMILY HOUSING	-	-8,181	-10,961	2,102,410	2,536,823	2,743,363
Special Foreign Currency Program	-	-	-	1,307	2,971	3,793
REVOLVING AND MANAGEMENT FUNDS						
Def. Prod. Guar., Air Force	-	-	-	-4	-3	-2
Laundry Service, Naval Academy	-	-	-	-22	-	-
Army Stock Fund	-160,515	-408,800	-56,500	379,119	221,138	408,600
Navy Stock Fund	-25,736	-306,928	-601,831	823,689	876,172	782,869
Marine Corps Stock Fund	4,766	-46,188	21,480	68,553	11,812	22,280
Air Force Stock Fund	-84,204	-	-	253,830	216,100	1,638,325
Defense Stock Fund	-340,129	-1,260,901	-234,900	741,125	-340,801	-53,000
Army Industrial Fund	-289,071	28,321	15,804	-178,511	-102,700	165,800
Navy Industrial Fund	-338,122	-59,765	216,181	1,165,473	15,500	137,300
Marine Corps Industrial Fund	1,524	6,425	628	-5,963	3,600	8,300
Air Force Industrial Fund	-	-	-	-198,043	-117,800	28,300
Defense Industrial Fund	-7,243	-7,100	-6,506	24,774	16,830	4,600
Army Management Fund	-	-	-	-	-	-
Navy Management Fund	-	-	-	-	-	-
Army Conventional Ammo Working Cap Fund	-2,761,862	867,218	1,286,818	-610,382	31,682	-272,200
TOTAL - REVOLVING AND MANAGEMENT FUNDS	-4,000,592	-1,187,718	641,174	2,463,638	831,530	2,871,172
DEFENSE-WIDE CONTINGENCIES						
Military Personnel Legislation	-	-	-	-	-	22,100
Supplemental for Later Transmittal	-	-	-	-	1,272,030	227,435
Proposed Rescissions for Later Transmittal	-	-	-	-	-504,691	-102,227
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army	-	-	-	-193,927	-210,200	-218,900
Offsetting Receipts, Navy	-	-	-	-66,487	-66,900	-67,500
Offsetting Receipts, Air Force	-	-	-	-348,678	-123,300	-118,900
Offsetting Receipts, Defense	-	-	-	-106,905	-114,500	-120,100
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-715,997	-514,900	-525,400

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE	GROSS OBLIGATIONS			REIMBURSMENTS EARNED		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
TRUST FUNDS						
Army General Gift Fund (Trust)	117	90	95	-	-	-
USN Academy General Gift Fund (Trust)	337	351	351	-	-	-
USN Academy Museum Fund (Trust)	130	191	185	-	-	-
Navy General Gift Fund (Trust)	311	250	250	-	-	-
Ships Stores Profit, Navy (Trust)	16,233	17,500	18,500	-	-	-
Ofc of Naval Records&History Fund(Trust)	25	56	46	-1	-	-
Air Force General Gift Fund (Trust)	63	68	74	-12	-14	-16
Surchge Coll.,Sales of Comm.Stores,A(TR)	47,008	71,787	66,249	-62,341	-64,128	-68,219
Midshipmen's Store, USN Academy (TR)	13,469	14,800	16,500	-13,702	-14,800	-16,500
Surchge Coll.,Sales of Comm.Stores,N (TR)	74,904	45,300	39,200	-42,612	-40,500	-41,600
Surchge Coll.,Sales of Comm.Stores,MC(TR)	6,309	8,000	6,000	-7,324	-8,000	-6,000
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	86,311	88,682	88,642	-79,969	-82,600	-85,900
Air Force Cadet Fund (TR)	34,930	35,020	35,300	-32,725	-33,800	-35,200
TOTAL - TRUST FUNDS	280,147	282,095	271,392	-238,686	-243,842	-253,435
Intragovernmental Trust Fund, Navy	-17,493	-17,500	-18,500	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	285,191,295	317,970,229	353,809,335	-73,411,316	-82,743,674	-87,898,506
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	43,244,887	45,868,020	48,319,000	-415,863	-376,256	-384,648
RETIRED PAY, DEFENSE	14,940,475	16,154,800	16,805,800	-	-	-
OPERATION AND MAINTENANCE	68,597,568	73,465,291	81,036,031	-5,332,193	-6,592,793	-6,935,956
PROCUREMENT	60,870,418	77,663,046	90,373,628	-2,485,400	-3,593,738	-2,572,913
RESEARCH,DEVELOP.,TEST&EVAL.	21,890,722	24,536,898	30,955,026	-1,519,358	-1,757,612	-1,762,000
MILITARY CONSTRUCTION	5,369,025	6,002,437	6,653,381	-1,256,220	-983,953	-1,186,000
FAMILY HOUSING	2,134,981	2,560,076	2,776,566	-32,571	-15,072	-22,242
SPECIAL FOREIGN CURRENCY PROGRAM	1,307	2,971	3,793	-	-	-
REVOLVING AND MANAGEMENT FUNDS	68,595,255	71,199,656	77,011,310	-62,131,025	-69,180,408	-74,781,312
DEFENSE-WIDE CONTINGENCIES						
CIVILIAN AND MILITARY PAY RAISES	-	767,339	147,308	-	-	-
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCTIONS FOR OFFSETTING RCPTS	-715,997	-514,900	-525,400	-	-	-
TRUST FUNDS	280,147	282,095	271,392	-238,686	-243,842	-253,435
INTRAGOVERNMENTAL TRUST FUNDS	-17,493	-17,500	-18,500	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	285,191,295	317,970,229	353,809,335	-73,411,316	-82,743,674	-87,898,506
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	69,690,032	75,620,773	83,644,210	-14,831,624	-20,172,452	-20,921,665
DEPARTMENT OF THE NAVY	92,180,953	102,942,880	110,464,900	-21,636,448	-23,924,011	-25,451,543
DEPARTMENT OF THE AIR FORCE	80,032,859	94,085,165	109,890,420	-19,646,935	-20,737,550	-20,683,875
DEFENSE AGENCIES/OSD	25,839,837	27,795,728	32,022,572	-17,224,208	-17,868,181	-20,839,993
DEFENSE WIDE	17,447,614	16,758,344	17,639,925	-72,101	-41,480	-1,430
DEFENSE-WIDE CONTINGENCIES	-	767,339	147,308	-	-	-
GRAND TOTAL - DEPT. OF DEFENSE	285,191,295	317,970,229	353,809,335	-73,411,316	-82,743,674	-87,898,506

FY 1984 DEPARTMENT OF DEFENSE
GROSS AND NET OBLIGATIONS

APPROPRIATION TITLE	CHANGE IN UNFILLED ORDERS			NET OBLIGATIONS		
(THOUSANDS OF DOLLARS)	FY 1982	FY 1983	FY 1984	FY 1982	FY 1983	FY 1984
TRUST FUNDS						
Army General Gift Fund (Trust)	-	-	-	117	90	95
USN Academy General Gift Fund (Trust)	-	-	-	337	351	351
USN Academy Museum Fund (Trust)	-	-	-	130	191	185
Navy General Gift Fund (Trust)	-	-	-	311	250	250
Ships Stores Profit, Navy (Trust)	-	-	-	16,233	17,500	18,500
Ofc of Naval Records&History Fund(Trust)	-	-	-	24	56	46
Air Force General Gift Fund (Trust)	-	-	-	51	54	53
Surchge Coll.,Sales of Comm.Stores,A(TR)	-	-	-	-15,333	7,659	-1,970
Midshipmen's Store, USN Academy (TR)	-115	-	-	-348	-	-
Surchge Coll.,Sales of Comm.Stores,N (TR)	-	-	-	32,292	4,800	-2,400
Surchge Coll.,Sales of Comm.Stores,MC(TR)	-	-	-	-1,015	-	-
Surchrge Coll.,Sales of Comm.Stores,AF(TR)	-	-	-	6,342	6,082	2,742
Air Force Cadet Fund (TR)	-	-	-	2,205	1,220	100
TOTAL - TRUST FUNDS	-115	-	-	41,346	38,253	17,957
Intragovernmental Trust Fund, Navy	-	-	-	-17,493	-17,500	-18,500
GRAND TOTAL - DEPT. OF DEFENSE	-6,005,545	-142,686	532,986	205,774,434	235,083,869	266,443,815
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	-6,956	-7,152	42,829,024	45,484,808	47,927,200
RETIRED PAY, DEFENSE	-	-	-	14,940,475	16,154,800	16,805,800
OPERATION AND MAINTENANCE	-1,254,765	-91,910	-98,475	62,010,610	66,780,588	74,001,600
PROCUREMENT	-431,195	1,234,580	8,500	57,953,823	75,303,888	87,809,215
RESEARCH,DEVELOP.,TEST&EVAL.	-142,500	-29,988	13,900	20,228,864	22,749,298	29,206,926
MILITARY CONSTRUCTION	-176,378	-52,513	-14,000	3,936,427	4,965,971	5,453,381
FAMILY HOUSING	-	-8,181	-10,961	2,102,410	2,536,823	2,743,363
SPECIAL FOREIGN CURRENCY PROGRAM	-	-	-	1,307	2,971	3,793
REVOLVING AND MANAGEMENT FUNDS	-4,000,592	-1,187,718	641,174	2,463,638	831,530	2,871,172
DEFENSE-WIDE CONTINGENCIES						
CIVILIAN AND MILITARY PAY RAISES	-	-	-	-	767,339	147,308
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCTIONS FOR OFFSETTING RCPTS	-	-	-	-715,997	-514,900	-525,400
TRUST FUNDS	-115	-	-	41,346	38,253	17,957
INTRAGOVERNMENTAL TRUST FUNDS	-	-	-	-17,493	-17,500	-18,500
GRAND TOTAL - DEPT. OF DEFENSE	-6,005,545	-142,686	532,986	205,774,434	235,083,869	266,443,815
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	-3,882,512	1,757,819	1,349,859	50,975,896	57,206,140	64,072,404
DEPARTMENT OF THE NAVY	-1,425,137	-406,456	-363,542	69,119,368	78,612,413	84,649,815
DEPARTMENT OF THE AIR FORCE	-313,502	-226,048	-211,925	60,072,422	73,121,567	88,994,620
DEFENSE AGENCIES/OSD	-384,394	-1,268,001	-241,406	8,231,235	8,659,546	10,941,173
DEFENSE WIDE	-	-	-	17,375,513	16,716,864	17,638,495
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	767,339	147,308
GRAND TOTAL - DEPT. OF DEFENSE	-6,005,545	-142,686	532,986	205,774,434	235,083,869	266,443,815

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

TOTAL DEPARTMENT OF DEFENSE
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	12,263,135	13,039,263	13,444,567
Other than full-time permanent	639,450	591,647	604,204
Other personnel compensation	364,907	363,714	376,362
Military personnel	36,094,990	38,369,190	39,769,434
Special personal services payments	4,514	4,812	4,855
Personnel Benefits:	107	105	114
Civilian personnel	1,432,119	1,657,351	1,758,912
Military personnel	2,925,179	3,154,114	3,507,882
Benefits for former personnel	14,956,820	16,181,171	17,034,306
Travel and transportation of persons	2,795,613	2,924,198	3,129,524
Transportation of things	3,538,602	4,074,646	4,558,013
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	196,988	204,592	235,838
Communications, utilities and other rent	3,232,978	3,945,823	4,397,918
Printing and reproduction	238,593	253,635	278,332
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	1,235,843	1,075,815	1,365,810
Purchases from industrial funds	13,687,122	15,014,111	16,332,361
Contracts	28,513,476	32,446,203	41,502,705
Other	7,361,678	8,537,077	9,714,661
Supplies and materials	24,379,227	25,449,293	27,635,497
Equipment	46,385,480	61,950,780	72,959,257
Lands and structures	3,841,761	4,804,191	5,429,164
Grants, subsidies, and contributions	17,035	18,843	20,676
Insurance claims and indemnities	222,646	219,516	282,344
Interest and dividends	22,239	25,346	10,814
DIRECT OBLIGATIONS	204,350,502	234,305,436	264,353,550
PERSONNEL COMPENSATION:			
Full-time permanent	7,633,667	7,964,118	8,140,230
Other than full-time permanent	312,821	240,098	230,080
Other personnel compensation	631,821	521,711	503,468
Military personnel	197,677	191,790	192,855
Special personal services payments	17,648	6,611	7,045
Civilian personnel	849,326	1,001,172	1,062,080
Military personnel	11,383	10,060	10,555
Benefits for former personnel	1,306	1,689	1,670
Travel and transportation of persons	403,139	445,230	476,447
Transportation of things	1,439,234	1,657,901	1,828,876
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	2,137	1,805	1,973
Communications, utilities and other rent	2,322,660	2,794,995	3,031,403
Printing and reproduction	153,477	146,267	156,673
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	211,379	219,510	238,628
Purchases from industrial funds	458,822	479,816	566,445
Contracts	4,783,337	5,100,915	5,320,843
Other	8,023,142	7,718,297	8,149,352
Supplies and materials	50,493,577	52,240,003	56,414,939
Equipment	2,429,882	2,610,495	2,860,971
Lands and structures	1,145,305	792,068	751,226
Grants, subsidies, and contributions	120	122	126
Insurance claims and indemnities	17,493	17,500	18,500
Refunds	34,930	35,020	35,300
REIMBURSABLE OBLIGATIONS	81,574,283	84,197,193	89,999,685
Offsetting receipts	-733,490	-532,400	-543,900
TOTAL OBLIGATIONS	285,191,295	317,970,229	353,809,335

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVIL FUNCTIONS
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	2,597	2,866	2,886
Other than full-time permanent	155	180	182
Other personnel compensation	46	54	58
Special personal services payments	99	103	103
Civilian personnel	347	447	459
Travel and transportation of persons	19	21	23
Transportation of things	4	4	4
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	9	22	22
Communications, utilities and other rent	143	165	172
Printing and reproduction	4	5	7
OTHER SERVICES:			
Contracts	1,360	2,104	2,005
Other	508	683	688
Supplies and materials	803	1,046	1,107
Equipment	188	277	257
Lands and structures	172	396	1,850
DIRECT OBLIGATIONS	6,454	8,373	9,823
Offsetting receipts	-1,654	-1,600	-1,620
TOTAL OBLIGATIONS	4,800	6,773	8,203

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE ARMY
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	4,385,187	4,700,613	4,813,220
Other than full-time permanent	340,701	348,896	357,141
Other personnel compensation	101,476	105,872	108,192
Military personnel	13,958,074	14,763,397	15,260,208
Special personal services payments	369	377	375
Personnel Benefits:	70	70	79
Civilian personnel	536,872	646,245	688,534
Military personnel	1,021,991	1,073,222	1,250,552
Benefits for former personnel	10,238	15,565	90,255
Travel and transportation of persons	1,105,951	1,173,343	1,249,824
Transportation of things	1,422,220	1,513,278	1,716,772
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	86,577	92,370	102,829
Communications, utilities and other rent	788,743	1,241,559	1,365,936
Printing and reproduction	109,674	116,293	128,502
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	837,679	723,094	949,139
Purchases from industrial funds	1,982,863	2,106,563	2,317,174
Contracts	6,322,252	6,774,030	8,407,950
Other	3,216,781	4,471,753	5,207,781
Supplies and materials	7,724,557	7,524,455	8,697,610
Equipment	6,819,905	8,372,424	10,098,912
Lands and structures	933,120	1,082,016	1,314,749
Grants, subsidies, and contributions	1,488	1,590	1,695
Insurance claims and indemnities	3,074	3,073	3,155
Interest and dividends		6,013	2,776
DIRECT OBLIGATIONS	51,709,962	56,856,111	64,133,360
PERSONNEL COMPENSATION:			
Full-time permanent	1,980,945	2,076,161	2,125,059
Other than full-time permanent	61,126	61,628	62,628
Other personnel compensation	80,566	85,953	87,171
Military personnel	57,705	59,588	58,592
Civilian personnel	214,038	256,770	277,839
Military personnel	1,488	1,718	1,921
Benefits for former personnel	114	310	369
Travel and transportation of persons	106,419	109,363	114,939
Transportation of things	147,642	165,123	165,447
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	1,781	1,405	1,523
Communications, utilities and other rent	422,536	413,813	445,777
Printing and reproduction	6,655	5,190	5,654
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	94,785	116,639	119,653
Purchases from industrial funds	130,337	127,195	133,822
Contracts	1,588,772	1,655,044	1,641,029
Other	1,056,983	1,031,454	1,266,949
Supplies and materials	10,142,659	11,340,179	11,573,956
Equipment	1,283,832	942,281	1,169,466
Lands and structures	795,614	525,048	477,956
REIMBURSABLE OBLIGATIONS	18,173,997	18,974,862	19,729,750
Offsetting receipts	-193,927	-210,200	-218,900
TOTAL OBLIGATIONS	69,690,032	75,620,773	83,644,210

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE NAVY
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	2,401,208	2,525,095	2,607,587
Other than full-time permanent	163,212	100,183	99,611
Other personnel compensation	108,015	96,972	98,908
Military personnel	11,634,384	12,415,241	12,871,974
Special personal services payments	2,967	3,011	3,020
Personnel Benefits:	37	35	35
Civilian personnel	281,112	319,841	337,767
Military personnel	1,139,651	1,186,044	1,345,985
Benefits for former personnel	291	4,865	85,892
Travel and transportation of persons	758,300	778,475	806,819
Transportation of things	922,891	981,057	1,086,168
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	53,463	53,460	57,984
Communications, utilities and other rent	681,328	857,962	911,570
Printing and reproduction	53,310	58,058	62,674
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	161,315	137,288	159,479
Purchases from industrial funds	7,588,537	8,803,970	9,436,118
Contracts	8,873,829	9,684,018	12,590,441
Other	1,157,453	1,441,123	1,386,746
Supplies and materials	10,720,551	11,934,056	13,066,986
Equipment	19,524,944	24,896,395	25,437,390
Lands and structures	999,513	1 405,738	1,346,083
Grants, subsidies, and contributions	14,725	15,940	16,767
Insurance claims and indemnities	3,817	3,982	4,159
Interest and dividends	84	6,127	3,707
DIRECT OBLIGATIONS	67,244,937	77,708,936	83,823,870
PERSONNEL COMPENSATION:			
Full-time permanent	4,264,927	4,463,490	4,570,821
Other than full-time permanent	224,782	149,602	138,431
Other personnel compensation	530,816	411,803	390,806
Military personnel	44,636	47,311	46,491
Special personal services payments	17,601	6,611	7,045
Civilian personnel	489,874	567,412	596,394
Military personnel	2,894	2,801	2,906
Benefits for former personnel	1,192	1,379	1,301
Travel and transportation of persons	214,304	240,282	261,760
Transportation of things	596,453	613,298	652,743
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	915,153	1,022,505	1,143,755
Printing and reproduction	143,068	136,653	146,413
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	70,985	53,931	62,572
Purchases from industrial funds		607	607
Contracts	188,794	193,338	197,543
Other	6,721,648	6,221,425	6,399,404
Supplies and materials	9,923,743	10,502,844	11,267,295
Equipment	317,804	417,364	571,971
Lands and structures	333,729	248,088	250,172
Grants, subsidies, and contributions	100	100	100
Insurance claims and indemnities	17,493	17,500	16,500
REIMBURSABLE OBLIGATIONS	25,019,996	25,318,344	26,727,030
Offsetting receipts	-83,980	-84,400	-86,000
TOTAL OBLIGATIONS	92,180,953	102,942,880	110,464,900

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEPARTMENT OF THE AIR FORCE
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	3,770,138	3,984,718	4,098,039
Other than full-time permanent	97,933	102,902	106,656
Other personnel compensation	95,941	98,949	100,773
Military personnel	10,502,532	11,190,552	11,615,152
Civilian personnel	429,869	462,832	484,838
Military personnel	763,537	894,848	911,345
Benefits for former personnel	5,532	5,618	52,036
Travel and transportation of persons	803,879	839,835	914,907
Transportation of things	1,152,116	1,294,616	1,426,698
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	14,192	14,771	18,759
Communications, utilities and other rent	1,019,197	1,462,994	1,673,621
Printing and reproduction	52,991	56,230	59,940
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	196,482	177,589	216,722
Purchases from industrial funds	3,634,497	4,042,114	4,511,772
Contracts	11,166,804	13,471,645	17,068,427
Other	219,999	420,110	456,819
Supplies and materials	5,747,991	5,315,474	5,643,068
Equipment	19,461,823	27,474,778	35,922,893
Lands and structures	1,178,185	1,731,113	2,137,218
Grants, subsidies, and contributions	4	4	5
Insurance claims and indemnities	60,436	63,184	75,395
Interest and dividends		13,206	4,331
DIRECT OBLIGATIONS	60,374,078	73,118,082	87,499,414
PERSONNEL COMPENSATION:			
Full-time permanent	1,278,766	1,309,420	1,329,526
Other than full-time permanent	26,043	28,005	27,919
Other personnel compensation	20,035	23,166	24,700
Military personnel	95,336	84,891	87,772
Civilian personnel	134,071	163,136	173,616
Military personnel	7,001	5,541	5,728
Travel and transportation of persons	77,873	89,440	92,699
Transportation of things	82,299	79,602	88,344
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	356	400	450
Communications, utilities and other rent	262,255	571,180	614,188
Printing and reproduction	2,744	2,992	3,106
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	45,419	48,727	56,177
Purchases from industrial funds	328,485	352,014	432,016
Contracts	2,964,528	3,185,998	3,413,794
Other	11,151	11,582	11,766
Supplies and materials	13,845,720	13,889,137	15,036,480
Equipment	774,483	1,191,200	1,053,227
Lands and structures	15,962	18,932	23,098
Refunds	34,930	35,020	35,300
REIMBURSABLE OBLIGATIONS	20,007,459	21,090,383	22,509,906
Offsetting receipts	-348,678	-123,300	-118,900
TOTAL OBLIGATIONS	80,032,859	94,085,165	109,890,420

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES/OSD
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	1,674,748	1,827,060	1,923,930
Other than full-time permanent	37,582	39,642	40,772
Other personnel compensation	59,475	61,917	68,485
Special personal services payments	964	1,140	1,176
Civilian personnel	178,405	228,270	247,608
Benefits for former personnel	284	323	323
Travel and transportation of persons	125,231	132,436	157,846
Transportation of things	32,649	285,695	328,375
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	42,411	43,588	55,814
Communications, utilities and other rent	264,850	383,248	446,721
Printing and reproduction	22,605	23,007	27,163
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	40,367	37,844	40,470
Purchases from industrial funds	337,068	61,464	67,297
Contracts	1,971,205	2,495,047	3,432,872
Other	1,840,281	2,120,012	2,562,474
Supplies and materials	167,312	188,168	217,681
Equipment	520,969	873 540	1,141,121
Lands and structures	256,897	292,922	348,114
Grants, subsidies, and contributions	608	1,301	1,431
DIRECT OBLIGATIONS	7,573,911	9,096,624	11,109,673
PERSONNEL COMPENSATION:			
Full-time permanent	109,029	115,047	114,824
Other than full-time permanent	870	863	1,102
Other personnel compensation	404	789	791
Special personal services payments	47		
Civilian personnel	11,343	13,854	14,231
Travel and transportation of persons	4,543	6,145	7,049
Transportation of things	612,840	799,878	922,342
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	722,716	787,497	827,683
Printing and reproduction	1,010	1,432	1,500
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	190	213	226
Contracts	41,243	66,535	68,477
Other	233,360	453,836	471,233
Supplies and materials	16,581,455	16,507,843	18,537,208
Equipment	53,761	59,650	66,307
Grants, subsidies, and contributions	20	22	26
REIMBURSABLE OBLIGATIONS	18,372,831	18,813,604	21,032,999
Offsetting receipts	-106,905	-114,500	-120,100
TOTAL OBLIGATIONS	25,839,837	27,795,728	32,022,572

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	31,854	1,777	1,791
Other than full-time permanent	22	24	24
Other personnel compensation		4	4
Military personnel			22,100
Special personal services payments	214	284	284
Civilian personnel	5,861	163	165
Benefits for former personnel	14,940,475	16,154,800	16,805,800
Travel and transportation of persons	2,252	109	128
Transportation of things	8,726		
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	245	403	452
Communications, utilities and other rent	478,860	60	70
Printing and reproduction	13	47	53
OTHER SERVICES:			
Purchases from industrial funds	144,157		
Contracts	179,386	21,463	3,015
Other	927,164	84,079	100,841
Supplies and materials	18,816	487,140	10,152
Equipment	57,839	333,643	358,941
Lands and structures	474,046	292,402	283,000
Grants, subsidies, and contributions	210	8	778
Insurance claims and indemnities	155,319	149,277	199,635
Interest and dividends	22,155		
DIRECT OBLIGATIONS	17,447,614	17,525,683	17,787,233
TOTAL OBLIGATIONS	17,447,614	17,525,683	17,787,233

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE-WIDE CONTINGENCIES
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Military personnel			22,100
OTHER SERVICES:			
Contracts		18,500	
Supplies and materials		487,000	10,000
Equipment		261,839	115,208
DIRECT OBLIGATIONS		767,339	147,308
TOTAL OBLIGATIONS		767,339	147,308

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 10 - MILITARY PERSONNEL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Military personnel	36,094,990	38,369,190	39,747,334
Special personal services payments	969	988	995
Military personnel	2,925,179	3,154,114	3,507,882
Benefits for former personnel			199,146
Travel and transportation of persons	1,262,109	1,333,957	1,463,570
Transportation of things	1,404,641	1,433,233	1,679,578
OTHER SERVICES:			
Purchases from industrial funds	64,589	66,439	69,615
Other	11,371	11,660	14,886
Supplies and materials	1,055,721	1,105,745	1,234,471
Insurance claims and indemnities	9,371	9,093	9,414
Interest and dividends	84	389	309
DIRECT OBLIGATIONS	42,829,024	45,484,808	47,927,200
PERSONNEL COMPENSATION:			
Military personnel	197,677	191,790	192,855
Military personnel	11,383	10,060	10,555
Travel and transportation of persons	6,808	7,563	7,726
Transportation of things	5,245	5,313	5,377
OTHER SERVICES:			
Purchases from industrial funds	185	176	168
Other	61	68	68
Supplies and materials	194,504	168,242	175,051
REIMBURSABLE OBLIGATIONS	415,863	383,212	391,800
TOTAL OBLIGATIONS	43,244,887	45,868,020	48,319,000

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 15 - RETIRED PAY
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
Benefits for former personnel	14,940,475	16,154,800	16,805,800
DIRECT OBLIGATIONS	14,940,475	16,154,800	16,805,800
TOTAL OBLIGATIONS	14,940,475	16,154,800	16,805,800

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 20 - OPERATION AND MAINTENANCE
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	11,203,252	11,915,743	12,279,752
Other than full-time permanent	609,024	562,375	575,045
Other personnel compensation	348,150	343,388	357,085
Special personal services payments	3,266	3,475	3,506
Civilian personnel	1,321,342	1,535,709	1,628,816
Benefits for former personnel	16,345	26,371	29,360
Travel and transportation of persons	1,421,869	1,453,067	1,525,045
Transportation of things	2,105,907	2,605,635	2,839,795
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	196,582	203,904	235,128
Communications, utilities and other rent	2,636,174	2,989,265	3,382,347
Printing and reproduction	231,420	246,330	270,602
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	1,234,011	1,073,542	1,363,397
Purchases from industrial funds	11,514,759	12,764,573	14,013,412
Contracts	12,318,955	14,063,637	16,714,317
Other	2,065,777	2,237,595	2,709,873
Supplies and materials	13,788,906	13,738,626	14,882,641
Equipment	781,308	807,865	919,448
Lands and structures	625		
Grants, subsidies, and contributions	614	842	878
Insurance claims and indemnities	212,329	208,646	271,153
DIRECT OBLIGATIONS	62,010,615	66,780,588	74,001,600
PERSONNEL COMPENSATION:			
Full-time permanent	925,906	905,788	934,616
Other than full-time permanent	55,737	51,735	51,721
Other personnel compensation	41,632	44,674	45,799
Special personal services payments	47		
Civilian personnel	104,933	112,931	119,413
Benefits for former personnel	71	258	317
Travel and transportation of persons	122,651	119,341	128,210
Transportation of things	94,946	104,032	115,485
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	2,137	1,805	1,973
Communications, utilities and other rent	758,450	750,163	800,097
Printing and reproduction	18,853	17,394	18,381
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	201,250	199,318	215,215
Purchases from industrial funds	429,037	447,012	535,149
Contracts	967,197	950,576	983,020
Other	1,576,169	1,815,316	1,839,833
Supplies and materials	1,187,785	1,128,693	1,206,344
Equipment	100,152	35,667	38,858
REIMBURSABLE OBLIGATIONS	6,586,953	6,684,703	7,034,431
TOTAL OBLIGATIONS	68,597,568	73,465,291	81,036,031

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 30 - PROCUREMENT
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
Transportation of things		1,820	1,962
OTHER SERVICES:			
Purchases from industrial funds	68,714	76,299	76,299
Contracts	129,884	123,871	126,129
Other	3,291,283	4,316,396	4,836,188
Supplies and materials	9,327,227	9,900,908	11,277,472
Equipment	45,285,884	60,527,981	71,543,400
DIRECT OBLIGATIONS	58,102,992	74,947,275	87,861,450
OTHER SERVICES:			
Purchases from industrial funds		560	560
Contracts		1,258	1,258
Other	451,996	439,156	400,476
Supplies and materials	579,047	549,212	431,623
Equipment	1,736,383	1,725,585	1,678,261
REIMBURSABLE OBLIGATIONS	2,767,426	2,715,771	2,512,178
TOTAL OBLIGATIONS	60,870,418	77,663,046	90,373,628

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 40 - RESEARCH, DEVELOPMENT, TEST AND EVALUATION
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	917,886	980,549	1,004,791
Other than full-time permanent	26,431	27,947	27,544
Other personnel compensation	14,043	16,401	17,194
Special personal services payments	65	65	70
Civilian personnel	93,101	96,975	100,042
Travel and transportation of persons	104,162	117,931	128,333
Transportation of things	18,544	19,471	21,108
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	379	661	672
Communications, utilities and other rent	110,572	125,544	133,019
Printing and reproduction	4,238	3,948	4,242
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	45	65	73
Purchases from industrial funds	1,894,903	1,965,955	2,017,284
Contracts	15,853,832	17,868,763	24,301,173
Other	783,627	904,261	942,970
Supplies and materials	181,298	188,936	201,205
Equipment	253,392	268,619	299,206
Lands and structures	1,600	1,670	1,710
Grants, subsidies, and contributions	3,595	4,075	4,343
DIRECT OBLIGATIONS	20,261,713	22,591,836	29,204,979
PERSONNEL COMPENSATION:			
Full-time permanent	174,027	184,821	190,957
Other than full-time permanent	7,801	9,524	9,589
Other personnel compensation	2,066	2,739	2,742
Civilian personnel	17,672	19,600	19,840
Travel and transportation of persons	20,392	23,244	23,606
Transportation of things	2,310	2,676	2,586
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	23,047	27,595	27,855
Printing and reproduction	788	945	1,035
OTHER SERVICES:			
Purchases from industrial funds	29,600	32,068	30,568
Contracts	1,223,236	1,496,966	1,312,409
Other	17,542	18,299	17,279
Supplies and materials	85,463	97,844	83,151
Equipment	24,380	27,919	27,904
Lands and structures	635	800	500
Grants, subsidies, and contributions	20	22	26
REIMBURSABLE OBLIGATIONS	1,629,009	1,945,062	1,750,047
TOTAL OBLIGATIONS	21,890,722	24,536,898	30,955,026

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 50 - MILITARY CONSTRUCTION
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	111,528	123,904	140,885
Other than full-time permanent	3,995	1,325	1,615
Other personnel compensation	2,714	3,925	2,083
Personnel Benefits:	107	105	114
Civilian personnel	11,935	21,910	27,040
Travel and transportation of persons	5,913	9,896	10,240
Transportation of things	784	5,142	5,738
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	27	27	36
Communications, utilities and other rent	7,411	8,682	8,668
Printing and reproduction	2,931	3,342	3,479
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	1,787	2,208	2,340
Contracts	31,419	33,381	35,436
Other	333,003	430,314	462,139
Supplies and materials	6,985	6,814	6,993
Equipment	3,168	9,278	3,550
Lands and structures	3,528,472	4,336,984	4,926,768
DIRECT OBLIGATIONS	4,052,179	4,997,237	5,637,126
PERSONNEL COMPENSATION:			
Full-time permanent	156,653	163,095	195,438
Other than full-time permanent	4,087	3,076	3,749
Other personnel compensation	3,489	3,183	3,865
Civilian personnel	15,821	23,802	30,252
Travel and transportation of persons	7,898	5,577	5,732
Transportation of things	2,176	780	782
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	1,176	1,160	1,346
Printing and reproduction	1,552	620	419
OTHER SERVICES:			
Payments to foreign national indirect hire personnel		8,103	9,804
Contracts	1,218	1,825	1,873
Other	26,202	26,585	27,090
Supplies and materials	799	782	946
Equipment	4,307	4,396	4,551
Lands and structures	1,091,468	762,216	730,408
REIMBURSABLE OBLIGATIONS	1,316,846	1,005,200	1,016,255
TOTAL OBLIGATIONS	5,369,025	6,002,437	6,653,381

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 60 - FAMILY HOUSING
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	30,469	19,067	19,139
Special personal services payments	214	284	284
Civilian personnel	5,741	2,757	3,014
Travel and transportation of persons	1,511	9,347	2,336
Transportation of things	8,726	9,345	9,832
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	478,821	822,332	873 884
Printing and reproduction	2	3	3
OTHER SERVICES:			
Purchases from industrial funds	144,157	140,845	155,751
Contracts	178,079	335,088	322,635
Other	876,354	636,550	748,310
Supplies and materials	18,726	20,907	22,377
Equipment	57,806	71,092	74,045
Lands and structures	311,064	465,537	500,686
Grants, subsidies, and contributions	210	188	215
Insurance claims and indemnities	946	1,777	1,777
Interest and dividends	22,155	24,957	10,505
DIRECT OBLIGATIONS	2,134,981	2,560,076	2,744,793
Travel and transportation of persons			11,456
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent			9,266
OTHER SERVICES:			
Contracts			90
Other			10,961
REIMBURSABLE OBLIGATIONS			31,773
TOTAL OBLIGATIONS	2,134,981	2,560,076	2,776,566

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 75 - SPECIAL FOREIGN CURRENCY
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
OTHER SERVICES:			
Contracts	1,307	2,963	3,015
Grants, subsidies, and contributions		8	778
DIRECT OBLIGATIONS	1,307	2,971	3,793
TOTAL OBLIGATIONS	1,307	2,971	3,793

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 80 - REVOLVING AND MANAGEMENT FUNDS
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	6,377,081	6,710,414	6,819,219
Other than full-time permanent	245,196	175,763	165,021
Other personnel compensation	584,634	471,115	451,062
Special personal services payments	17,601	6,611	7,045
Civilian personnel	710,900	844,839	892,575
Benefits for former personnel	1,235	1,431	1,353
Travel and transportation of persons	245,390	289,505	299,717
Transportation of things	1,333,106	1,543,705	1,703,437
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	1,509,749	1,982,651	2,157,911
Printing and reproduction	132,284	127,308	136,838
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	10,129	12,089	13,609
Contracts	2,591,656	2,550,290	3,022,193
Other	5,917,001	5,366,345	5,805,998
Supplies and materials	48,370,586	50,219,227	54,439,028
Equipment	531,214	780,863	1,077,804
Insurance claims and indemnities	17,493	17,500	18,500
REIMBURSABLE OBLIGATIONS	68,595,255	71,199,656	77,011,310
TOTAL OBLIGATIONS	68,595,255	71,199,656	77,011,310

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 81 - DEFENSE-WIDE CONTINGENCIES
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION			
Military personnel			22,100
OTHER SERVICES:			
Contracts		18,500	
Supplies and materials		487,000	10,000
Equipment		261,839	115,208
DIRECT OBLIGATIONS		767,339	147,308
TOTAL OBLIGATIONS		767,339	147,308

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 83 - OFFSETTING RECEIPTS
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
Offsetting receipts	-715,997	-514,900	-525,400
TOTAL OBLIGATIONS	-715,997	-514,900	-525,400

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 85 - TRUST FUNDS
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
Travel and transportation of persons	49		
Printing and reproduction	2	12	6
OTHER SERVICES:			
Other	263	301	295
Supplies and materials	364	357	338
Equipment	3,922	4,106	4,400
Grants, subsidies, and contributions	12,616	13,730	14,462
DIRECT OBLIGATIONS	17,216	18,506	19,501
Transportation of things	1,451	1,395	1,209
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	30,238	33,426	34,928
OTHER SERVICES:			
Other	34,171	52,528	47,647
Supplies and materials	75,393	76,003	78,796
Equipment	33,446	36,065	33,593
Lands and structures	53,202	29,052	20,318
Grants, subsidies, and contributions	100	100	100
Refunds	34,930	35,020	35,300
REIMBURSABLE OBLIGATIONS	262,931	263,589	251,891
TOTAL OBLIGATIONS	280,147	282,095	271,392

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

PL 87 - INTRAGOVERNMENTAL TRUST FUNDS
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
Offsetting receipts	-17,493	-17,500	-18,500
TOTAL OBLIGATIONS	-17,493	-17,500	-18,500

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	12,121,138	12,896,292	13,284,543
Other than full-time permanent	635,455	590,322	602,589
Other personnel compensation	362,193	359,789	374,279
Military personnel	36,094,990	38,369,190	39,747,334
Special personal services payments	4,300	4,528	4,571
Civilian personnel	1,414,443	1,632,684	1,728,858
Military personnel	2,925,179	3,154,114	3,507,882
Benefits for former personnel	14,956,820	16,181,171	17,034,306
Travel and transportation of persons	2,788,140	2,904,955	3,116,948
Transportation of things	3,529,092	4,060,159	4,542,443
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	196,961	204,565	235,800
Communications, utilities and other rent	2,746,746	3,114,809	3,515,366
Printing and reproduction	235,658	250,278	274,844
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	1,234,056	1,073,607	1,363,470
Purchases from industrial funds	13,542,965	14,873,266	16,176,610
Contracts	28,303,978	32,059,234	41,144,634
Other	6,152,058	7,469,912	8,503,917
Supplies and materials	24,353,152	24,934,215	27,595,789
Equipment	46,320,584	61,604,465	72,762,054
Lands and structures	2,225	1,670	1,710
Grants, subsidies, and contributions	4,209	4,925	5,999
Insurance claims and indemnities	221,700	217,739	280,567
Interest and dividends	84	389	309
DIRECT OBLIGATIONS	198,146,126	225,962,278	255,804,822
PERSONNEL COMPENSATION:			
Full-time permanent	1,099,933	1,090,609	1,125,573
Other than full-time permanent	63,538	61,259	61,310
Other personnel compensation	43,698	47,413	48,541
Military personnel	197,677	191,790	192,855
Special personal services payments	47		
Civilian personnel	122,605	132,531	139,253
Military personnel	11,383	10,060	10,555
Benefits for former personnel	71	258	317
Travel and transportation of persons	149,851	150,148	159,542
Transportation of things	102,501	112,021	123,448
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	2,137	1,805	1,973
Communications, utilities and other rent	781,497	777,758	827,952
Printing and reproduction	19,641	18,339	19,416
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	201,250	199,318	215,215
Purchases from industrial funds	458,822	479,816	566,445
Contracts	2,190,463	2,448,800	2,296,687
Other	2,045,768	2,272,839	2,257,656
Supplies and materials	2,046,799	1,943,991	1,896,169
Equipment	1,860,915	1,789,171	1,745,023
Lands and structures	635	800	500
Grants, subsidies, and contributions	20	22	26
REIMBURSABLE OBLIGATIONS	11,399,251	11,728,748	11,688,456
TOTAL OBLIGATIONS	209,545,377	237,691,026	267,493,278

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ARMY-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	4,322,076	4,614,718	4,713,353
Other than full-time permanent	339,231	347,571	355,526
Other personnel compensation	100,179	104,546	106,574
Military personnel	13,958,074	14,763,397	15,260,208
Special personal services payments	369	377	375
Civilian personnel	530,553	628,406	665,509
Military personnel	1,021,991	1,073,222	1,250,552
Benefits for former personnel	10,238	15,565	90,255
Travel and transportation of persons	1,103,633	1,166,100	1,242,240
Transportation of things	1,421,975	1,503,339	1,706,237
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	86,650	92,343	102,791
Communications, utilities and other rent	783,740	868,976	960,193
Printing and reproduction	109,504	116,118	128,305
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	837,679	723,094	949,139
Purchases from industrial funds	1,982,863	2,106,563	2,317,174
Contracts	6,322,252	6,774,030	8,407,950
Other	3,050,871	3,902,093	4,459,987
Supplies and materials	7,719,765	7,508,797	8,681,398
Equipment	6,817,092	8,327,011	10,050,700
Lands and structures	625		
Grants, subsidies, and contributions	1,371	1,500	1,600
Insurance claims and indemnities	3,074	3,073	3,155
DIRECT OBLIGATIONS	50,523,805	54,640,839	61,453,231
PERSONNEL COMPENSATION:			
Full-time permanent	405,068	400,883	407,223
Other than full-time permanent	15,928	14,079	14,112
Other personnel compensation	6,380	7,096	7,130
Military personnel	57,705	59,588	58,592
Civilian personnel	42,212	44,179	44,352
Military personnel	1,488	1,718	1,921
Benefits for former personnel	71	258	317
Travel and transportation of persons	55,234	52,958	55,965
Transportation of things	50,559	56,356	60,657
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	1,781	1,405	1,523
Communications, utilities and other rent	332,059	304,987	330,114
Printing and reproduction	5,155	3,511	3,846
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	94,785	108,536	109,849
Purchases from industrial funds	130,337	127,195	133,822
Contracts	1,031,148	1,055,044	981,029
Other	457,119	443,562	404,845
Supplies and materials	1,217,920	1,039,489	1,001,820
Equipment	1,161,630	735,418	869,468
Lands and structures	635	800	500
REIMBURSABLE OBLIGATIONS	5,067,214	4,457,062	4,487,085
TOTAL OBLIGATIONS	55,591,019	59,097,901	65,940,316

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

NAVY-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	2,352,791	2,468,019	2,547,420
Other than full-time permanent	160,687	100,183	99,611
Other personnel compensation	106,598	94,373	98,443
Military personnel	11,634,384	12,415,241	12,871,974
Special personal services payments	2,967	3,011	3,020
Civilian personnel	275,496	313,013	330,738
Military personnel	1,139,651	1,186,044	1,345,985
Benefits for former personnel	291	4,865	85,892
Travel and transportation of persons	755,209	767,370	802,689
Transportation of things	922,352	978,550	1,083,550
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	53,463	53,460	57,984
Communications, utilities and other rent	678,920	707,020	750,545
Printing and reproduction	50,547	54,876	59,383
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	159,528	135,080	157,139
Purchases from industrial funds	7,588,537	8,663,125	9,280,367
Contracts	8,853,290	9,484,678	12,402,061
Other	1,156,669	1,298,957	1,305,740
Supplies and materials	10,717,994	11,931,968	13,064,877
Equipment	19,520,730	24,891,992	25,432,676
Lands and structures	1,600	1,670	1,710
Grants, subsidies, and contributions	2,226	2,300	2,400
Insurance claims and indemnities	3,817	3,982	4,159
Interest and dividends	84	92	
DIRECT OBLIGATIONS	66,137,831	75,559,869	81,788,363
PERSONNEL COMPENSATION:			
Full-time permanent	329,471	327,015	359,344
Other than full-time permanent	31,393	29,104	28,969
Other personnel compensation	27,325	29,691	30,852
Military personnel	44,636	47,311	46,491
Civilian personnel	38,797	43,728	50,391
Military personnel	2,894	2,801	2,906
Travel and transportation of persons	65,097	64,516	66,913
Transportation of things	5,565	4,877	5,162
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	315,079	322,645	337,101
Printing and reproduction	12,092	11,813	12,403
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	70,985	53,931	62,572
Purchases from industrial funds		607	607
Contracts	187,576	191,513	195,670
Other	1,458,305	1,599,715	1,611,599
Supplies and materials	576,918	625,255	608,175
Equipment	99,805	110,537	90,085
REIMBURSABLE OBLIGATIONS	3,265,938	3,465,059	3,509,240
TOTAL OBLIGATIONS	69,403,769	79,024,928	85,297,603

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

AIR FORCE-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	3,770,138	3,984,718	4,098,039
Other than full-time permanent	97,933	102,902	106,656
Other personnel compensation	95,941	98,949	100,773
Military personnel	10,502,532	11,190,552	11,615,152
Civilian personnel	429,869	462,832	484,838
Military personnel	763,537	894,848	911,345
Benefits for former personnel	5,532	5,618	52,036
Travel and transportation of persons	803,879	839,655	914,710
Transportation of things	1,152,116	1,292,945	1,424,871
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	14,192	14,771	18,759
Communications, utilities and other rent	1,019,197	1,164,257	1,369,384
Printing and reproduction	52,991	56,230	59,940
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	196,482	177,589	216,722
Purchases from industrial funds	3,634,497	4,042,114	4,511,772
Contracts	11,155,924	13,305,460	16,903,088
Other	83,193	109,513	116,149
Supplies and materials	5,747,991	5,306,131	5,632,855
Equipment	19,461,760	27,446,984	35,894,535
Grants, subsidies, and contributions	4	4	5
Insurance claims and indemnities	60,436	63,184	75,395
Interest and dividends		297	309
DIRECT OBLIGATIONS	59,048,144	70,559,553	84,507,333
PERSONNEL COMPENSATION:			
Full-time permanent	280,048	272,627	270,430
Other than full-time permanent	16,098	17,663	17,577
Other personnel compensation	9,838	10,506	10,439
Military personnel	95,336	84,891	87,772
Civilian personnel	32,750	33,464	33,200
Military personnel	7,001	5,541	5,728
Travel and transportation of persons	25,184	26,946	29,959
Transportation of things	44,494	47,576	53,602
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	356	400	450
Communications, utilities and other rent	129,736	145,065	155,098
Printing and reproduction	1,394	1,635	1,720
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	35,480	36,851	42,794
Purchases from industrial funds	328,485	352,014	432,016
Contracts	931,966	1,137,592	1,053,664
Other	1,027	1,126	1,179
Supplies and materials	242,661	267,556	273,527
Equipment	545,763	884,328	720,009
REIMBURSABLE OBLIGATIONS	2,727,617	3,325,781	3,189,164
TOTAL OBLIGATIONS	61,775,761	73,885,334	87,696,497

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	1,674,748	1,827,060	1,923,930
Other than full-time permanent	37,582	39,642	40,772
Other personnel compensation	59,475	61,917	68,485
Special personal services payments	964	1,140	1,176
Civilian personnel	178,405	228,270	247,608
Benefits for former personnel	284	323	323
Travel and transportation of persons	124,678	131,736	157,196
Transportation of things	32,649	285,325	327,735
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	42,411	43,588	55,814
Communications, utilities and other rent	264,850	374,496	435,174
Printing and reproduction	22,605	23,007	27,163
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	40,367	37,844	40,470
Purchases from industrial funds	337,068	61,464	67,297
Contracts	1,971,205	2,492,103	3,428,520
Other	1,820,904	2,095,010	2,540,171
Supplies and materials	167,312	187,179	216,507
Equipment	520,969	866,674	1,140,410
Grants, subsidies, and contributions	608	1,113	1,216
DIRECT OBLIGATIONS	7,297,084	8,757,891	10,720,017
PERSONNEL COMPENSATION:			
Full-time permanent	85,346	90,084	88,576
Other than full-time permanent	119	413	652
Other personnel compensation	155	120	120
Special personal services payments	47		
Civilian personnel	8,846	11,160	11,310
Travel and transportation of persons	4,336	5,728	6,705
Transportation of things	1,883	3,212	4,027
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	4,623	5,061	5,639
Printing and reproduction	1,000	1,380	1,447
OTHER SERVICES:			
Contracts	39,773	64,651	66,324
Other	129,317	228,436	240,033
Supplies and materials	9,300	11,691	12,647
Equipment	53,717	58,888	65,461
Grants, subsidies, and contributions	20	22	26
REIMBURSABLE OBLIGATIONS	338,482	480,846	502,967
TOTAL OBLIGATIONS	7,635,566	9,238,737	11,222,984

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE WIDE-DOD APPROPRIATION BILL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	1,385	1,777	1,791
Other than full-time permanent	22	24	24
Other personnel compensation		4	4
Civilian personnel	120	163	165
Benefits for former personnel	14,940,475	16,154,800	16,805,800
Travel and transportation of persons	741	94	113
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	245	403	452
Communications, utilities and other rent	39	60	70
Printing and reproduction	11	47	53
OTHER SERVICES:			
Contracts	1,307	2,963	3,015
Other	40,421	64,339	81,870
Supplies and materials	90	140	152
Equipment	33	71,804	243,733
Grants, subsidies, and contributions		8	778
Insurance claims and indemnities	154,373	147,500	197,858
DIRECT OBLIGATIONS	15,139,262	16,444,126	17,335,878
TOTAL OBLIGATIONS	15,139,262	16,444,126	17,335,878

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	141,997	142,971	160,024
Other than full-time permanent	3,995	1,325	1,615
Other personnel compensation	2,714	3,925	2,083
Special personal services payments	214	284	284
Personnel Benefits:	107	105	114
Civilian personnel	17,676	24,667	30,054
Travel and transportation of persons	7,424	19,243	12,576
Transportation of things	9,510	14,487	15,570
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	27	27	38
Communications, utilities and other rent	486,232	831,014	882,552
Printing and reproduction	2,933	3,345	3,482
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	1,787	2,208	2,340
Purchases from industrial funds	144,157	140,845	155,751
Contracts	209,498	368,469	358,071
Other	1,209,357	1,066,864	1,210,449
Supplies and materials	25,711	27,721	29,370
Equipment	60,974	80,370	77,595
Lands and structures	3,839,536	4,802,521	5,427,454
Grants, subsidies, and contributions	210	188	215
Insurance claims and indemnities	946	1,777	1,777
Interest and dividends	22,155	24,957	10,505
DIRECT OBLIGATIONS	6,187,160	7,557,313	8,381,919
PERSONNEL COMPENSATION:			
Full-time permanent	156,653	163,095	195,438
Other than full-time permanent	4,087	3,076	3,749
Other personnel compensation	3,489	3,183	3,865
Civilian personnel	15,821	23,802	30,252
Travel and transportation of persons	7,898	5,577	17,188
Transportation of things	2,176	780	782
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	1,176	1,160	10,612
Printing and reproduction	1,552	620	419
OTHER SERVICES:			
Payments to foreign national indirect hire personnel		8,103	9,804
Contracts	1,218	1,825	1,963
Other	26,202	26,585	38,051
Supplies and materials	799	782	946
Equipment	4,307	4,396	4,551
Lands and structures	1,091,468	762,216	730,408
REIMBURSABLE OBLIGATIONS	1,316,846	1,005,200	1,048,028
TOTAL OBLIGATIONS	7,504,006	8,562,513	9,429,947

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

ARMY-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	63,111	85,895	99,857
Other than full-time permanent	1,470	1,325	1,615
Other personnel compensation	1,297	1,326	1,618
Personnel Benefits:	70	70	79
Civilian personnel	6,319	17,839	23,025
Travel and transportation of persons	2,318	7,243	7,584
Transportation of things	245	9,939	10,535
RENT, COMMUNICATIONS, AND UTILITIES:			
Standard level user charges	27	27	38
Communications, utilities and other rent	5,003	372,583	405,743
Printing and reproduction	170	175	197
OTHER SERVICES:			
Other	165,910	569,660	747,794
Supplies and materials	4,792	15,658	16,212
Equipment	2,813	45,413	48,212
Lands and structures	932,495	1,082,016	1,314,749
Interest and dividends		6,013	2,776
DIRECT OBLIGATIONS	1,186,040	2,215,182	2,680,034
PERSONNEL COMPENSATION:			
Full-time permanent	141,832	148,374	180,810
Other than full-time permanent	3,430	3,076	3,749
Other personnel compensation	3,025	3,088	3,769
Civilian personnel	14,123	22,211	28,677
Travel and transportation of persons	6,389	4,000	4,100
Transportation of things	2,062	650	700
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	820	850	900
OTHER SERVICES:			
Payments to foreign national indirect hire personnel		8,103	9,804
Other	26,202	26,585	38,051
Supplies and materials	675	690	700
Equipment	4,200	4,300	4,500
Lands and structures	794,979	524,248	477,456
REIMBURSABLE OBLIGATIONS	997,737	746,175	753,216
TOTAL OBLIGATIONS	2,183,777	2,961,357	3,433,250

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

NAVY-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	1982-- UAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	48,417	57,076	60,167
Other than full-time permanent	2,525		
Other personnel compensation	1,417	2,599	465
Personnel Benefits:	37	35	35
Civilian personnel	5,616	6,828	7,029
Travel and transportation of persons	3,042	11,105	4,130
Transportation of things	539	2,507	2,618
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	2,408	150,942	161,025
Printing and reproduction	2,761	3,170	3,285
OTHER SERVICES:			
Payments to foreign national indirect hire personnel	1,787	2,208	2,340
Purchases from industrial funds		140,845	155,751
Contracts	20,539	199,340	188,380
Other	521	141,865	80,711
Supplies and materials	2,193	1,731	1,771
Equipment	355	365	388
Lands and structures	997,913	1,404,068	1,344,373
Interest and dividends		6,035	3,707
DIRECT OBLIGATIONS	1,090,070	2,130,719	2,016,175
PERSONNEL COMPENSATION:			
Full-time permanent	14,821	14,721	14,628
Other than full-time permanent	657		
Other personnel compensation	464	95	96
Civilian personnel	1,693	1,591	1,575
Travel and transportation of persons	1,509	1,577	13,088
Transportation of things	114	130	62
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	356	310	446
Printing and reproduction	1,552	620	419
OTHER SERVICES:			
Contracts	1,218	1,825	1,873
Supplies and materials	124	92	246
Equipment	107	96	51
Lands and structures	293,310	231,968	242,952
REIMBURSABLE OBLIGATIONS	315,930	253,025	275,456
TOTAL OBLIGATIONS	1,406,000	2,383,744	2,291,631

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

AIR FORCE-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
Travel and transportation of persons		180	197
Transportation of things		1,671	1,827
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent		298,737	304,237
OTHER SERVICES:			
Contracts	10,880	166,185	165,339
Other	136,806	310,597	340,670
Supplies and materials		9,343	10,213
Equipment		27,726	28,284
Lands and structures	1,178,185	1,731,113	2,137,218
Interest and dividends		12,909	4,022
DIRECT OBLIGATIONS	1,325,871	2,558,461	2,992,007
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent			9,100
Lands and structures	3,179	6,000	10,000
REIMBURSABLE OBLIGATIONS	3,179	6,000	19,100
TOTAL OBLIGATIONS	1,329,050	2,564,461	3,011,107

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE AGENCIES-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	FY 1982 ACTUAL	FY 1983 ESTIMATED	FY 1984 ESTIMATED
Travel and transportation of persons	553	700	650
Transportation of things		370	590
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent		8,752	11,547
OTHER SERVICES:			
Contracts		2,944	4,352
Other	19,377	25,002	22,303
Supplies and materials		989	1,174
Equipment		6,866	711
Lands and structures	256,897	292,922	348,114
Grants, subsidies, and contributions		188	215
DIRECT OBLIGATIONS	276,827	338,733	389,656
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent			166
OTHER SERVICES:			
Contracts			90
REIMBURSABLE OBLIGATIONS			256
TOTAL OBLIGATIONS	276,827	338,733	389,912

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

DEFENSE WIDE-MILITARY CONSTRUCTION BILL
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
PERSONNEL COMPENSATION:			
Full-time permanent	30,469		
Special personal services payments	214	284	284
Civilian personnel	5,741		
Travel and transportation of persons	1,511	15	15
Transportation of things	8,726		
RENT, COMMUNICATIONS, AND UTILITIES:			
Communications, utilities and other rent	478,821		
Printing and reproduction	2		
OTHER SERVICES:			
Purchases from industrial funds	144,157		
Contracts	178,079		
Other	886,743	19,740	18,971
Supplies and materials	18,726		
Equipment	57,806		
Lands and structures	474,046	292,402	283,000
Grants, subsidies, and contributions	210		
Insurance claims and indemnities	946	1,777	1,777
Interest and dividends	22,155		
DIRECT OBLIGATIONS	2,308,352	314,218	304,047
TOTAL OBLIGATIONS	2,308,352	314,218	304,047

FY 1984 BUDGET SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION

CIVILIAN PAYROLL - (OBLIGATIONS)
THOUSANDS OF DOLLARS

	---FY 1982-- ACTUAL	---FY 1983-- ESTIMATED	---FY 1984-- ESTIMATED
Civilian personnel	1,432,119	1,657,351	1,758,912
SUB TOTAL	1,432,119	1,657,351	1,758,912
----MEMO----			
Benefits for former personnel	14,956,820	16,181,171	17,034,306
	-14,940,475	-16,154,800	-16,805,800
SUB TOTAL	16,345	26,371	228,506
Civilian personnel	849,326	1,001,172	1,062,080
Benefits for former personnel	1,306	1,689	1,670
SUB TOTAL	850,632	1,002,861	1,063,750
TOTAL CIVILIAN PAYROLL	2,299,096	2,686,583	3,051,168