

AD-A203 648

DEPARTMENT OF DEFENSE
CONGRESSIONAL ACTION ON
FY 1989 APPROPRIATION REQUEST



FINAL

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HOUSE APPROPRIATIONS COMMITTEE

HOUSE FLOOR ACTION

SENATE APPROPRIATIONS COMMITTEE

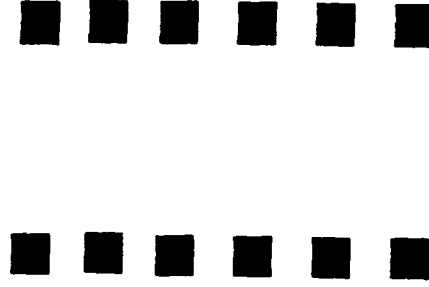
SENATE FLOOR ACTION

CONFERENCE COMMITTEE ACTION

FINAL FLOOR ACTION

DOD ACT

MIL CON ACT



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November 17, 1988

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FAD 728 NOTES - FY 1989 APPROPRIATIONS

NOTE: House Floor action on the Military Construction Bill included the following floor amendments to the House Report No. 100-620 position (this is the change from that position, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
5/18	(Richardson)	Mil Constr, Army National Guard Armory, Clovis, NM	+ .100
		TOTAL - HOUSE FLOOR ACTION	+ .100

NOTE: Totals in this report do not include an Advance Appropriation for FY 1989 in the amount of \$214.0 million for Fort Drum, New York (in the Military Construction, Army appropriation). This amount was appropriated in the FY 1987 Appropriations Act, P. L. 99-500.

NOTE: The HAC Report No. 100-681, SAC Report No. 100-402 and the Appropriation Conference Report No. 100-1002 for the DoD Bill reduced the Request for Operation & Maintenance, Defense Agencies by \$15.1 million for INF Verification by FBI and transferred that amount to the Commerce, State, Justice and the Judiciary Bill. However, since this amount was in the DoD Request, the reduction is shown in the HAC, SAC and Appropriation Conference columns in this report.

NOTE: The HAC Report No. 100-681 includes a new account in the Procurement title "Space and Related Activities Augmentation, Defense, in the amount of \$637.0 million. This was not included in the Appropriation Conference.

NOTE: The Chemical Agents and Munitions Destruction, Defense account is in a separate title in the HAC Report No. 100-681, SAC Report No. 100-402 and the Appropriation Conference Report. However in this report, it is currently located in the Procurement Title, where it was requested in the budget.

NOTE: The Foreign Currency Fluctuation, Def appropriation is added in the Revolving & Management Funds title in the HAC Report No. 100-681. However, in this report it is currently located in the Operation & Maintenance title. The Appropriation Conference did not recommend new appropriations for this account.

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SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

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20. ABSTRACT (Continue on reverse side if necessary and identify by block number) The DoD Congressional Action Appropriation report is a track by line item of the DoD Budget throughout the congressional action process to include House & Senate Appropriation Committee actions, and Conference (enacted appns) action for FY 1989. The report includes summaries by appropriation (such as Operation & Maint., Army), appropriation title (such as Procurement), and Service component levels. <i>Keywords: Statistical data, Tables data, (KR)</i>		

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FAD 728 NOTES - FY 1989 APPROPRIATIONS (CONTINUED)

NOTE:

Aviation Continuation Pay (requested in Contingencies in the amount of \$54.0 million) has been added by HAC Report No. 100-681 to Military Personnel, Navy (\$34.0 million) and Military Personnel, Air Force (\$54.0 million). The SAC Report No. 100-402 added \$30.0 million to Military Personnel, Air Force. Therefore, the Non-Action section (for Contingencies) of this report reflects \$-54.0 million in the HAC and SAC columns. The Conferees appropriated \$36.2 million in Military Personnel, Air Force and directed absorption by the Navy.

NOTE:

Senate Floor action on the Military Construction Bill included the following floor amendments to the Senate Report No. 100-380 position (this is the change from that position, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
6/15	Military Construction, Air Force	US Tnsp Cmd HQ Bldg, Scott AFB, IL	+ 12.800
6/15	Military Construction, Navy	Basing TACAMO Act, Tinker AFB, OK	+ 38.080
		TOTAL - SENATE FLOOR ACTION	+ 50.880

NOTE:

The SAC Report No. 100-402 and the Appropriation Conference Report No. 100-1002 added two new accounts in Title VII - Related Agencies. As these accounts reflect DoD amounts, the two new accounts have been included in this report in the "Other" title as follows (\$ in millions):

Drug Interdiction, Defense	SAC	Appn Conf
Special Operations Forces Fund	+ 199.060	+ 300.000
	+ 868.500	+ 286.000

* Includes a \$90 million transfer from PY funds in Aircraft Procurement, Navy 87/89

NOTE:

The SAC Report No. 100-402 in the General Provisions added the recommendation for \$441.0 million in new appropriations in addition to amounts otherwise made available in the report to the DDG-51 in the SCN appropriation. This amount is included in the totals of this report. The Appropriation Conference similarly added \$438.8 million. The General Provisions also included transfers of prior year funds to the DDG-51 in the amount of \$269.0 million for the SAC and \$349.2 million for the Appropriation Conference. In this report the SCN TOA is increased by \$269.0 and \$349.2 and then the account is decreased by the same amount in transfer lines, so there is no increase to the Budget Authority Total (which reflects new appropriations).



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FAD 728 NOTES - FY 1989 APPROPRIATIONS (CONTINUED)

NOTE: The SAC Report No. 100-402 and the Appropriation Conference Report No. 100-1002 in the General Provisions recommend a reduction of \$30.0 million for contractor travel in the R&D and Procurement accounts to be allocated by the Secretary of Defense. As the reduction is not specific at this time as to account, this reduction is not included in totals in this report.

NOTE: The SAC Report No. 100-402 recommended transfers to NASA as follows (not reflected in this report):

From:	RDT&E, Air Force	\$200 million
From:	RDT&E, Defense Agencies	\$400 million

This was amended in floor action on August 10, 1988 to transfer only \$100 million to NASA:

From:	RDT&E, Defense Agencies	\$100 million
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The Appropriation Conference recommends the transfer at \$100 million.

NOTE: The SAC Report No. 100-402 recommended in the RDT&E, Defense Agency language, the transfer of \$114.9 million from SDI to the Army (not reflected in this report).

NOTE: The HAC Report No. 100-620 for the Military Construction Bill recommended a rescission of \$29.548 million from the Military Construction, Defense Agencies 1988/1992 appropriation. The SAC Report No. 100-380 for MilCon does not agree with the rescission, but recommended that \$10 million of previously appropriated funds be used as a reprogramming resource for NSA and that the remaining amounts be transferred to the RDT&E, Air Force 1988/1989 appropriation. The Appropriation Conference Report No. 100-921 recommended that \$19.548 million be rescinded and that \$10.0 million be used as a reprogramming resource. These recommendations are not reflected in this report.

NOTE: The HAC Report No. 100-679 for Treasury, Postal and General Government added \$18 million to the DoD National Defense Stockpile Transaction Fund. The related SAC Report No. 100-387 added \$27 million. Conference Report No. 100-881 set the level at \$30 million. These increases are reflected in a separate section "Other Legislation" in this report.

NOTE: The Conference Report No. 100-921 for the MilCon Bill contained \$50.3 million for Coast Guard Shore Facilities. This account is not a DoD account and is not included in this report.

FAD 728 NOTES - FY 1989 APPROPRIATIONS (CONTINUED)

NOTE: Senate Floor action on the DoD Bill included the following floor amendments to the Senate Report No. 100-402 position (this is the change from that position, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
8/10	(Byrd)	Proc of Ammunition, Army	
8/10	(Byrd)	Proc of Ammunition, Army	+ 29.105
8/10	(Byrd)	Other Procurement, Army	- 29.105
8/10	(Byrd)	Other Procurement, Army	+ 57.354
8/10	(Byrd)	Other Procurement, Air Force	- 57.354
8/10	(Byrd)	Other Procurement, Air Force	+ 4.522
8/10	(Johnston)	RDT&E, Air Force	- 4.522
8/10	(Johnston)	RDT&E, Def Agencies	- 150.000
8/10	(Johnston)	Oper & Maint, Army	- 50.000
8/10	(Johnston)	Oper & Maint, Navy	+ 50.000
8/10	(Johnston)	Oper & Maint, Marine Corps	+ 63.000
8/10	(Johnston)	Missile Procurement, Army	+ 25.000
8/10	(Johnston)	Procurement, Marine Corps	+ 37.100
8/10	(Johnston)	RDT&E, Navy	+ 15.900
8/10		Host Nation Support	+ 9.000
		General Reduction	
		Host Nation Support	
		General Reduction	
		Host Nation Support	
		General Reduction	
		National Security-Rel Space Actvs	
		National Security-Rel Space Actvs	
		National Training Center	
		Depot Maintenance	
		Training	
		MLRS Launchers	
		M-1 Adv Procurement	
		AEGIS Ship IFF	
		TOTAL - SENATE FLOOR ACTION	-0-

NOTE: A Pryor amendment to the SAC (August 8, 1988) provided for a reduction of 15% to Consultant Services, in the amount of \$420 million savings. A Stevens amendment to the Pryor amendment directed that these funds be used as a source to fund the civilian pay raise. The Appropriation Conference specified a reduction of \$150 million to amounts in the Act, with specific accounts to be determined by the Secretary of Defense. (This is not reflected in this report as accounts and specific amounts are not yet identified.)

NOTE: A Byrd amendment to the SAC (August 10, 1988) provided for transfers of \$27.140 million for humanitarian assistance to the Nicaraguan Resistance, \$5.0 million for medical assistance to civilian victims, and \$4 million to AID for administration costs, from DoD unobligated funds in FY 1986, FY 1987, and FY 1988 Appropriations Acts. The Appropriation Conference also recommended these transfers plus the following transfers: \$10 million for relocation and reintegration costs; \$5 million to Department of State for transportation costs; and \$20 million to Department of State for the indemnification of leased aircraft. These prior year transfers are not reflected in this report.

FAD 728 NOTES - FY 1989 APPROPRIATIONS (CONTINUED)

NOTE: The General Provisions of the Appropriation Conference further reduced Military Personnel accounts by \$150 million, to be absorbed for pay raises. As specific accounts were not identified, this reduction is not reflected in totals in this report.

NOTE: The Appropriation Conference Report No. 100-1002 capped Variable Housing Allowance payments for FY 1989 at \$1.220 billion.

NOTE: The language of the Appropriation Conference provides for a \$3.5 million grant to the South Carolina Research Authority in the National Defense Stockpile Transaction Fund to construct and equip a strategic materials research facility. The funds are appropriated to RDT&E, Defense Agencies and are not included in National Defense Stockpile Transaction Fund totals in this report. (See list below)

NOTE: The SAC Report No. 100-402 and the Appropriation Conference Report No. 100-1002 in the General Provisions recommend a transfer of \$5.5 million to the Bureau of Land Management. That transfer is not reflected in the totals in this report. (See list below)

NOTE: The SAC Report No. 100-402 and the Appropriation Conference Report No. 100-1002 in the General Provisions include transfers affecting FY 1985, FY 1986 and FY 1987 funds, which are not reflected in this report. Also not included in this report is a SAC recommendation in the General Provisions to rescind \$47.9 million in RDT&E, Air Force 1987/89. The Appropriation Conference deleted the SAC provision on this rescission.

NOTE: Summary of transfers of FY 1989 funds which are included in the Appropriation Conference Report No. 100-1002, however, these transfers out are not reflected in totals in this report: (\$ millions)

From: O&M, Navy	To: Coast Guard	60.0
From: To be determined	To: Bureau of Land Management	5.5
From: RDT&E, Def Agencies	To: NASA	100.0
From: RDT&E, Def Agencies	To: NASA - ALS	96.5
In: RDT&E, Def Agencies	For: Nat'l Def Stockpile Trans Fund	3.5

FY 1989
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Total - DoD Appropriation Request	204,580	204,580	204,580	204,580
Congressional action	-396	-517	-572	-256
Recommended	204,183	204,062	204,008	204,326
Total - MilCon Appropriation Request	8,759	8,759	8,838	8,838
Congressional action	-57	-83	28	-32
Recommended	8,702	8,677	8,866	8,870
Total - Non-Action Request			-492	-492
Congressional action			495	495
Recommended			3	3
Total - Other Legislation Request			18	27
Congressional action				
Recommended			18	27
Total - Other Legislation Request	28	28	28	28
Congressional Action				
Recommended	28	28	28	28
Total - Department of Defense Request	213,366	213,366	213,352	213,352
Congressional action	-453	-600	-31	51
Recommended	212,913	212,767	213,321	213,403

FY 1989
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Conference
MILITARY PERSONNEL				
Request			78,399	78,399
Congressional action				91
OPERATION AND MAINTENANCE				
Request	85,649	85,649	85,649	85,649
Congressional action	52	-128	445	-355
PROCUREMENT				
Request	85,701	85,521	86,094	85,294
Congressional action	80,010	80,010	80,037	80,037
	348	-157	1,011	365
RESEARCH, DEVELOP., TEST&EVAL.				
Request	80,358	79,852	81,048	80,402
Congressional action	38,157	38,157	38,157	38,157
	-801	-162	-2,028	-493
OTHER				
Request	37,356	37,995	36,129	37,664
Congressional action				
				586
REVOLVING AND MANAGEMENT FUNDS				
Request	764	764	764	764
Congressional action	5	-70	-75	-75
	769	694	689	689
Total - DoD Appropriation				
Request	204,580	204,580	283,006	283,006
Congressional action	-396	-517	-572	118
	204,183	204,062	282,435	283,124

FAD 728s/89
OASQ(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Defense Production Act Purchases Request	28	28	28	28
Congressional Action Recommended	28	28	28	28
Total - Other Legislation Request	28	28	28	28
Congressional Action Recommended	28	28	28	28

FAD 728s/89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
REVOLVING AND MANAGEMENT FUNDS				
Request				
Congressional action			18	27
Recommended			18	27
Total - Other Legislation				
Request				
Congressional action			18	27
Recommended			18	27

FAD 728s/89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Conference		House		Appropriation		Conference	
	House	Senate	House	Senate	House	Senate	House	Senate	House	Senate
MILITARY CONSTRUCTION										
Request	5,490	5,490	5,490	5,490	5,569	5,569	5,569	5,569	5,569	5,569
Congressional action	-66	-84	-5	-5	31	-111	-23	-23	-23	-23
Recommended	5,424	5,406	5,485	5,485	5,600	5,458	5,546	5,546	5,546	5,546
FAMILY HOUSING										
Request	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269
Congressional action	9	1	19	19	-3	-105	-9	-9	-9	-9
Recommended	3,278	3,270	3,288	3,288	3,265	3,164	3,260	3,260	3,260	3,260
Total - MilCon Appropriation										
Request	8,759	8,759	8,759	8,759	8,838	8,838	8,838	8,838	8,838	8,838
Congressional action	-57	-83	14	14	28	-216	-32	-32	-32	-32
Recommended	8,702	8,677	8,773	8,773	8,866	8,622	8,806	8,806	8,806	8,806

FY 1989

Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Conference
DEFENSE-WIDE CONTINGENCIES				
Request			-495	-495
Congressional action			495	495
Recommended				
DEDUCTIONS FOR OFFSETTING ACPTS				
Request				
Congressional action				
Recommended				
TRUST FUNDS				
Request				
Congressional action				
Recommended				
INTERFUND TRANSACTIONS				
Request				
Congressional action				
Recommended				
HOMEOWNERS ASST FUND, DEFENSE				
Request			3	3
Congressional action				
Recommended			3	3
Total - Non-Action				
Request			-492	-492
Congressional action			495	495
Recommended			3	3

FY 1989
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Total - DoD Appropriation				
Request	204,580	204,580	283,006	283,006
Congressional action	-396	-517	-572	-525
Recommended	204,183	204,062	282,435	282,482
Total - MilCon Appropriation				
Request	8,719	8,719	8,798	8,798
Congressional action	-57	-83	28	-216
Recommended	8,662	8,637	8,825	8,582
Total - Non-Action				
Request			-1,234	-1,234
Congressional action			495	495
Recommended			-739	-739
Total - Other Legislation				
Request			18	27
Congressional action				
Recommended			18	27
Total - Other Legislation				
Request	28	28		
Congressional action				
Recommended	28	28		
Total - Department of Defense				
Request	213,326	213,326	290,570	290,570
Congressional action	-453	-600	-31	-218
Recommended	212,873	212,726	290,539	290,352

FY 1989

Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY
(in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Conference
MILITARY PERSONNEL				
Request			78,399	78,399
Congressional action				62
				91
OPERATION AND MAINTENANCE				
Request	85,649	85,649	85,649	85,649
Congressional action	52	-128	445	-355
PROCUREMENT				
Request	85,701	85,521	86,094	85,294
Congressional action				
RESEARCH, DEVELOPMENT, TEST & EVAL.				
Request	80,010	80,010	80,037	80,037
Congressional action	348	-157	1,011	-95
OTHER				
Request	80,358	79,852	81,048	79,942
Congressional action	38,157	38,157	38,157	38,157
	-801	-162	-2,028	-493
OTHER				
Request	37,356	37,995	36,129	37,664
Congressional action				
REVOLVING AND MANAGEMENT FUNDS				
Request				496
Congressional action	764	764	764	496
	5	-70	-75	764
				-75
OTHER				
Request	769	694	764	689
Congressional action				
Total - DoD Appropriation				
Request	204,580	204,580	283,006	283,006
Congressional action	-396	-517	-572	-432
OTHER				
Request	204,183	204,062	282,435	282,574
Congressional action				

FAD 728s/89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Defense Production Act Purchases Request	28	28	28	
Congressional Action Recommended	28	28	28	
Total - Other Legislation Request	28	28	28	
Congressional Action Recommended	28	28	28	

FAO 728s/89
OASD(C)P/B: Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY
(in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
REVOLVING AND MANAGEMENT FUNDS				
Request				
Congressional action			18	27
Recommended			18	27
Total - Other Legislation				
Request				
Congressional action			18	27
Recommended			18	27

FAD 728s/89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY
(in Millions of Dollars)

	Authorization		Conference		House		Appropriation		Conference	
	House	Senate	House	Senate	House	Senate	House	Senate	House	Senate
MILITARY CONSTRUCTION										
Request	5,450	5,450	5,450	5,450	5,529	5,529	5,529	5,529	5,529	5,529
Congressional action	-66	-84	-5	-5	31	-111	-23	-23	-23	-23
	5,384	5,366	5,445	5,445	5,560	5,418	5,506	5,506	5,506	5,506
FAMILY HOUSING										
Request	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269	3,269
Congressional action	9	1	19	19	-3	-105	-9	-9	-9	-9
	3,278	3,270	3,288	3,288	3,265	3,164	3,260	3,260	3,260	3,260
Total - MilCon Appropriation										
Request	8,719	8,719	8,719	8,719	8,798	8,798	8,798	8,798	8,798	8,798
Congressional action	-57	-83	14	14	28	-216	-32	-32	-32	-32
	8,662	8,637	8,733	8,733	8,825	8,582	8,766	8,766	8,766	8,766

FAD 728s/89
OASD(CJP/B), Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Authorization and Appropriation Requests
(in Millions of Dollars)
BUDGET AUTHORITY

	Authorization		Appropriation	
	House	Senate	House	Senate
DEFENSE-WIDE CONTINGENCIES				
Request			-495	-495
Congressional action			495	495
Recommended				
DEDUCTIONS FOR OFFSETTING RCPTS				
Request			-743	-743
Congressional action				
Recommended				
TRUST FUNDS				
Request			24	24
Congressional action				
Recommended				
INTERFUND TRANSACTIONS				
Request			24	24
Congressional action			-23	-23
Recommended				
HOMEOWNERS ASST FUND, DEFENSE				
Request			-23	-23
Congressional action			3	3
Recommended				
Total - Non-Action			-1,234	-1,234
Request			495	495
Congressional action				
Recommended			-739	-739

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authorization PL	HAC Rpt. No.		SAC Rpt. No.		Conf. Rpt. No.		Enacted PL
			Floor Act.	Final Act.	Floor Act.	Final Act.	Floor Act.	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
Department of the Army									
TOA	77,834,700	47,978,403	-215,314	-346,217	19,248	77,853,948			
FAJ	-242,890					-242,890			
Budget Authority	77,591,810	47,978,403	-215,314	-346,217	19,248	77,611,058			
Department of the Navy									
TOA	96,617,800	71,416,695	727,752	728,856	1,362,045	97,979,845			
FAJ	-180,590			-269,000	-459,900	-640,490			
Budget Authority	96,437,210	71,416,695	727,752	459,856	902,145	97,339,355			
Department of the Air Force									
TOA	97,471,100	74,133,789	-2,197,653	-2,012,092	-2,564,288	94,906,812			
FAJ	-246,720					-246,720			
Budget Authority	97,224,380	74,133,789	-2,197,653	-2,012,092	-2,564,288	94,660,092			
Defense Agencies/OSD									
TOA	18,372,300	18,055,477	-1,146,693	-737,467	-397,086	17,975,214			
FAJ	-71,700					-71,700			
Budget Authority	18,300,600	18,055,477	-1,146,693	-737,467	-397,086	17,903,514			
Defense-Wide									
TOA	1,056,100	3,181,800	2,801,134	2,418,047	2,191,534	3,247,634			
FAJ	-40,100	-40,100			-90,000	-130,100			
Budget Authority	1,016,000	3,141,700	2,801,134	2,418,047	2,101,534	3,117,534			
Total - Department of Defense									
TOA	291,352,000	214,766,164	-30,774	51,127	611,453	291,963,453			
FAJ	-782,000	-40,100		-269,000	-549,900	-1,331,900			
Budget Authority	290,570,000	214,726,064	-30,774	-217,873	61,553	290,631,553			

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	(1)	(2)	(8)	(9)	(13)	(17)	(18)
Department of the Army TOA FAJ	75,158,300	45,243,026				-171,746	-439,816	-73,991	75,084,309
Budget Authority	75,158,300	45,243,026				-171,746	-439,816	-73,991	75,084,309
Department of the Navy TOA FAJ	94,162,900	68,991,920				741,102	782,058	1,380,488	95,543,388
Budget Authority	94,162,900	68,991,920				741,102	-269,000	-459,900	-459,900
Department of the Air Force TOA FAJ	95,041,300	71,766,564				-2,216,614	513,058	920,588	95,083,488
Budget Authority	95,041,300	71,766,564				-2,216,614	-1,940,282	-2,500,407	92,540,893
Defense Agencies/OSD TOA FAJ	17,639,600	17,343,927				-1,212,193	-563,439	-364,619	17,274,981
Budget Authority	17,639,600	17,343,927				-1,212,193	-563,439	-364,619	17,274,981
Defense-Wide TOA FAJ	1,004,200	2,647,700				2,287,834	1,905,647	1,676,334	2,680,534
Budget Authority	1,004,200	2,647,700				2,287,834	-90,000	-90,000	-90,000
Total - DoD Appropriation TOA FAJ	283,006,300	205,993,137				-571,617	-255,632	117,805	283,124,105
Budget Authority	283,006,300	205,993,137				-571,617	-269,000	-549,900	-549,900
							-524,632	-432,095	282,574,205

FAD 728 /89
OASD(C)/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted PL
			No.	Floor Act.	No.	Floor Act.	No.	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
Department of the Army									
TOA									
FAJ									
Budget Authority									
Department of the Navy									
TOA									
FAJ									
Budget Authority									
Department of the Air Force									
TOA									
FAJ									
Budget Authority									
Defense Agencies/OSD									
TOA									
FAJ									
Budget Authority									
Defense-Wide									
TOA			18,000	27,000	30,000	30,000			30,000
FAJ			18,000	27,000	30,000	30,000			30,000
Budget Authority									
Total - Other Legislation									
TOA			18,000	27,000	30,000	30,000			30,000
FAJ			18,000	27,000	30,000	30,000			30,000
Budget Authority									

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization PL100-456 29 SEP 88	MAC Rpt. No. 100-620 Floor Act. 18 MAY 88	SAC Rpt. No. 100-380 Floor Act. 15 JUN 88	Conf. Rpt. No. 100-912 Final Act. 14 SEP 88	Enacted PL100-447 27 SEP 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Department of the Army TOA FAJ	2,676,400	2,735,377	-43,568	93,599	93,239	2,769,639
Budget Authority	2,676,400	2,735,377	-43,568	93,599	93,239	2,769,639
Department of the Navy TOA FAJ	2,454,900	2,424,775	-13,350	-53,202	-18,443	2,436,457
Budget Authority	2,454,900	2,424,775	-13,350	-53,202	-18,443	2,436,457
Department of the Air Force TOA FAJ	2,429,800	2,367,225	18,961	-71,810	-63,881	2,365,919
Budget Authority	2,429,800	2,367,225	18,961	-71,810	-63,881	2,365,919
Defense Agencies/OSD TOA FAJ	732,700	711,550	65,500	-174,028	-32,467	700,233
Budget Authority	732,700	711,550	65,500	-174,028	-32,467	700,233
Defense-Wide TOA FAJ	544,200	534,100	-10,100	-10,100	-10,100	534,100
Budget Authority	504,100	494,000	-10,100	-10,100	-10,100	494,000
Total - MilCon Appropriation TOA FAJ	8,838,000	8,773,027	27,543	-215,541	-31,652	8,806,348
Budget Authority	8,797,900	8,732,927	27,543	-215,541	-31,652	8,766,248

FAD 728 /89
OASD(C)/P/R, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted PL
			No.	Floor Act.	No.	Floor Act.	No.	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
Department of the Army									
TOA	-242,890								-242,890
FAJ	-242,890								-242,890
Budget Authority									
Department of the Navy									
TOA	-180,590								-180,590
FAJ	-180,590								-180,590
Budget Authority									
Department of the Air Force									
TOA	-246,720								-246,720
FAJ	-246,720								-246,720
Budget Authority									
Defense Agencies/OSD									
TOA	-71,700								-71,700
FAJ	-71,700								-71,700
Budget Authority									
Defense-Wide									
TOA	-492,300		495,300	495,300	495,300			3,000	
FAJ	-492,300		495,300	495,300	495,300			3,000	
Budget Authority									
Total - Non-Action									
TOA	-492,300		495,300	495,300	495,300			3,000	
FAJ	-741,900							-741,900	
Budget Authority	-1,234,200		495,300	495,300	495,300			-738,900	

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL 100-456 29 SEP 88	(1)	HAC Rpt.				SAC Rpt.				Conf. Rpt.			
				No. 100-681 Floor Act. 21 JUN 88	(8)	No. 100-681 Floor Act. 21 JUN 88	(9)	No. 100-402 Floor Act. 11 AUG 88	(13)	No. 100-402 Floor Act. 30 SEP 88	(17)	No. 100-463 Final Act. 1 OCT 88	(18)		
Department of the Army															
TOA	75,158,300	45,243,026		-171,746		-171,746		-439,816		-73,991		75,084,309			
FAJ															
Budget Authority	75,158,300	45,243,026		-171,746		-171,746		-439,816		-73,991		75,084,309			
Department of the Navy															
TOA	94,162,900	68,991,920		741,102		741,102		782,058		1,380,488		95,543,388			
FAJ								-269,000		-459,900		-459,900			
Budget Authority	94,162,900	68,991,920		741,102		741,102		513,058		920,588		95,083,488			
Department of the Air Force															
TOA	95,041,300	71,766,564		-2,216,614		-2,216,614		-1,940,282		-2,500,407		92,540,893			
FAJ															
Budget Authority	95,041,300	71,766,564		-2,216,614		-2,216,614		-1,940,282		-2,500,407		92,540,893			
Defense Agencies/OSD															
TOA	17,639,600	17,343,927		-1,212,193		-1,212,193		-563,439		-364,619		17,274,981			
FAJ															
Budget Authority	17,639,600	17,343,927		-1,212,193		-1,212,193		-563,439		-364,619		17,274,981			
Defense-Wide															
TOA	1,004,200	2,647,700		2,287,834		2,287,834		1,905,847		1,676,334		2,680,534			
FAJ										-90,000		-90,000			
Budget Authority	1,004,200	2,647,700		2,287,834		2,287,834		1,905,847		1,586,334		2,590,534			
Total - DoD Appropriation															
TOA	283,006,300	205,993,137		-571,617		-571,617		-255,632		117,805		283,124,105			
FAJ								-269,000		-549,900		-549,900			
Budget Authority	283,006,300	205,993,137		-571,617		-571,617		-524,632		-432,095		282,574,205			

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	MAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
	(2)	(8)	(9)	(13)	(17)	(18)
MILITARY PERSONNEL						
Military Personnel, Army						
TOA	24,418,500		49,393	41,245	66,245	24,484,745
Budget Authority	24,418,500		49,393	41,245	66,245	24,484,745
Military Personnel, Navy						
TOA	18,965,300		-22,197		-2,844	18,962,456
Budget Authority	18,965,300		-22,197		-2,844	18,962,456
Military Personnel, Marine Corps						
TOA	5,716,200		-11,247			5,716,200
Budget Authority	5,716,200		-11,247			5,716,200
Military Personnel, Air Force						
TOA	20,094,200		-2,148	2,203	8,403	20,102,603
Budget Authority	20,094,200		-2,148	2,203	8,403	20,102,603
Reserve Personnel, Army						
TOA	2,260,000		-4,130	1,200	1,200	2,261,200
Budget Authority	2,260,000		-4,130	1,200	1,200	2,261,200
Reserve Personnel, Navy						
TOA	1,621,400		-4,215			1,621,400
Budget Authority	1,621,400		-4,215			1,621,400
Reserve Personnel, Marine Corps						
TOA	315,700		-551			315,700
Budget Authority	315,700		-551			315,700
Reserve Personnel, Air Force						
TOA	655,300		1,471	2,664	2,664	657,964
Budget Authority	655,300		1,471	2,664	2,664	657,964

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item (1)	Budget Request 18 FEB 88 (2)	Authoriza- tion PL100-456 29 SEP 88 (8)	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88 (9)	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88 (13)	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88 (17)	Enacted PL100-463 1 OCT 88 (18)
National Guard Personnel, Army TOA	3,325,300					
Budget Authority	3,325,300		-6,251 -6,251	8,700 8,700	8,700 8,700	3,334,000 3,334,000
National Guard Personnel, Air Force TOA	1,027,400		97	6,286	6,286	1,033,686
Budget Authority	1,027,400		97	6,286	6,286	1,033,686
TOTAL - MILITARY PERSONNEL TOA FAJ	78,399,300		222	62,298	90,654	78,489,954
Budget Authority	78,399,300		222	62,298	90,654	78,489,954
OPERATION AND MAINTENANCE Oper. and Maint., Army TOA	22,085,200	22,103,900	9,077	-19,300	-1,704	22,083,496
Budget Authority	22,085,200	22,103,900	9,077	-19,300	-1,704	22,083,496
Oper. and Maint., Navy TOA	24,945,800	24,852,100	47,000	-28,899	-93,700	24,852,100
Budget Authority	24,945,800	24,852,100	47,000	-28,899	-93,700	24,852,100
Oper. and Maint., Marine Corps TOA	1,792,000	1,817,000	50,000	7,600	25,000	1,817,000
Budget Authority	1,792,000	1,817,000	50,000	7,600	25,000	1,817,000
Oper. and Maint., Air Force TOA	21,950,000	21,855,600	-59,600	-132,673	-228,327	21,721,673
Budget Authority	21,950,000	21,855,600	-59,600	-132,673	-228,327	21,721,673
Oper. and Maint., Defense Agencies FAD 728 /89 OASD(C)P/B, Dir. of Program & Financial Control 17 Nov 1988						

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authoriza-		tion	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
	Budget Request 18 FEB 88	(2)					
(1)			(8)	(9)	(13)	(17)	(18)
TOA	7,725,700	7,725,700	7,685,400	-4,600	-178,237	-89,727	7,635,973
Budget Authority	7,725,700	7,725,700	7,685,400	-4,600	-178,237	-89,727	7,635,973
Oper. and Maint., Army Reserve							
TOA	794,900	794,900	794,900				794,900
Budget Authority	794,900	794,900	794,900				794,900
Oper. and Maint., Navy Reserve							
TOA	979,200	979,200	979,200	-1,652			979,200
Budget Authority	979,200	979,200	979,200	-1,652			979,200
Oper. and Maint., Marine Corps Reserve							
TOA	77,500	77,500	77,500				77,500
Budget Authority	77,500	77,500	77,500				77,500
Oper. and Maint., Air Force Reserve							
TOA	1,028,500	1,028,500	1,033,900	5,400		5,400	1,033,900
Budget Authority	1,028,500	1,028,500	1,033,900	5,400		5,400	1,033,900
Oper. and Maint., Army Nat'l Guard							
TOA	1,797,000	1,797,000	1,801,200		4,200	4,200	1,801,200
Budget Authority	1,797,000	1,797,000	1,801,200		4,200	4,200	1,801,200
Oper. and Maint., Air Nat'l Guard							
TOA	1,965,400	1,965,400	1,971,000	5,600		5,600	1,971,000
Budget Authority	1,965,400	1,965,400	1,971,000	5,600		5,600	1,971,000
Rifle Practice, Army							
TOA	4,300	4,300	4,300				4,300
Budget Authority	4,300	4,300	4,300				4,300

FAD 728 /89
OASD(CJP/S, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item		Authorization				
		Budget Request	PL 100-456	HAC Rpt. No. 100-681	SAC Rpt. No. 100-402	Conf. Rpt. No. 100-1002
		18 FEB 88	29 SEP 88	Floor Act. 21 JUN 88	Floor Act. 11 AUG 88	Final Act. 30 SEP 88
(1)		(2)	(8)	(9)	(13)	(17)
TOA						
Budget Authority		3,500	3,500			
		3,500	3,500			3,500
Foreign Currency Fluctuations, Defense						
TOA						
Budget Authority				376,000		
				376,000		
Environmental Restoration Fund, Defense						
TOA						
Budget Authority		500,000	500,000			
		500,000	500,000			500,000
Goodwill Games						
TOA						
Budget Authority			5,000	5,000		5,000
			5,000	5,000		5,000
Humanitarian Assistance						
TOA						
Budget Authority			13,000	13,000	13,000	13,000
			13,000	13,000	13,000	13,000
TOTAL - OPERATION AND MAINTENANCE						
TOA		85,649,000	85,497,500	445,225	-334,309	-355,258
FAJ						
Budget Authority		85,649,000	85,497,500	445,225	-334,309	-355,258
						85,293,742
						85,293,742
PROCUREMENT						
Aircraft Procurement, Army						
TOA		2,791,500	2,883,700	36,879	92,200	92,200
Budget Authority		2,791,500	2,883,700	36,879	92,200	92,200
						2,883,700
						2,883,700
Missile Procurement, Army						
TOA		2,586,600	2,605,200	-21,100	-29,800	16,200
Budget Authority		2,586,600	2,605,200	-21,100	-29,800	16,200
						2,602,800
						2,602,800

FAD 728 /89
OASD(C)/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization		HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL 100-463 1 OCT 88
	(2)	(8)	(9)			(17)	(18)
(1)							
Procurement of W&ICV, Army TOA	2,960,600	2,915,100	-148,079	-73,900	-129,679	2,830,921	2,830,921
Budget Authority	2,960,600	2,915,100	-148,079	-73,900	-129,679	2,830,921	2,830,921
Procurement of Ammunition, Army TOA	2,007,800	2,064,036	18,363	-56,251	5,170	2,012,970	2,012,970
Budget Authority	2,007,800	2,064,036	18,363	-56,251	5,170	2,012,970	2,012,970
Other Procurement, Army TOA	4,774,000	4,580,346	-118,163	-339,304	-205,989	4,568,011	4,568,011
Budget Authority	4,774,000	4,580,346	-118,163	-339,304	-205,989	4,568,011	4,568,011
Aircraft Procurement, Navy TOA	8,980,000	9,415,311	328,735	251,311	435,311	9,415,311	9,415,311
Budget Authority	8,980,000	9,415,311	328,735	251,311	435,311	9,415,311	9,415,311
Weapons Procurement, Navy TOA	6,271,800	6,154,032	-238,627	-349,275	-117,768	6,154,032	6,154,032
Budget Authority	6,271,800	6,154,032	-238,627	-349,275	-117,768	6,154,032	6,154,032
Shipbuilding and Conversion, Navy TOA	9,130,100	10,013,900	266,000	593,343	713,443	9,843,543	9,843,543
FAJ	9,130,100	10,013,900	266,000	-269,000	-349,200	-349,200	-349,200
Budget Authority	9,130,100	10,013,900	266,000	324,343	364,243	9,494,343	9,494,343
Other Procurement, Navy TOA	4,789,700	4,817,750	-96,371	119,897	134,969	4,924,669	4,924,669
FAJ	4,789,700	4,817,750	-96,371	-110,700	-110,700	-110,700	-110,700
Budget Authority	4,789,700	4,817,750	-96,371	119,897	24,269	4,813,969	4,813,969
Procurement, Marine Corps TOA	1,157,300	1,297,265	154,022	123,667	139,965	1,297,265	1,297,265

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	18 FEB 88	29 SEP 88	PL100-456	No. 100-681	Floor Act.	21 JUN 88	No. 100-402	Floor Act.	No. 100-1002	Final Act.	PL100-463	1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
Budget Authority	1,157,300	1,297,265	154,022	123,667	139,965	1,297,265						
Aircraft Procurement, Air Force												
TOA	16,630,000	16,125,024	-714,603	-536,500	-707,501	15,922,499						
Budget Authority	16,630,000	16,125,024	-714,603	-536,500	-707,501	15,922,499						
Missile Procurement, Air Force												
TOA	8,158,000	7,716,533	-537,413	-508,243	-938,317	7,219,683						
Budget Authority	8,158,000	7,716,533	-537,413	-508,243	-938,317	7,219,683						
Other Procurement, Air Force												
TOA	8,393,500	8,196,782	-296,453	-260,251	-204,862	8,188,638						
Budget Authority	8,393,500	8,196,782	-296,453	-260,251	-204,862	8,188,638						
Procurement, Defense Agencies												
TOA	1,216,100	1,205,100	-8,550	-86,100	-30,000	1,186,100						
Budget Authority	1,216,100	1,205,100	-8,550	-86,100	-30,000	1,186,100						
National Guard and Reserve Equipment, Defense												
TOA		1,143,900	1,174,500	843,500	1,138,900	1,138,900						
Budget Authority		1,143,900	1,174,500	843,500	1,138,900	1,138,900						
Defense Production Act Purchases												
TOA	27,500	27,500	12,000	-14,500	6,000	33,500						
Budget Authority	27,500	27,500	12,000	-14,500	6,000	33,500						
Coastal Defense Augmentation												
TOA			350,000									
Budget Authority			350,000									
Space & Related Activities Augmentation, Defense												
TOA			637,000									

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authoriza- tion				
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	MAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88
(1)	(2)	(8)	(9)	(13)	(17)
Budget Authority					
			637,000		(18)
Chem Agents and Munitions Destruction, Def TOA					
Budget Authority	162,900	179,500	212,500	16,600	179,500
	162,900	179,500	212,500	16,600	179,500
TOTAL - PROCUREMENT					
TOA					
FAJ					
Budget Authority	80,037,400	81,340,979	1,010,640	-213,606	80,402,042
	80,037,400	81,340,979	1,010,640	-268,000	-459,900
				-482,606	79,942,142
RESEARCH, DEVELOP., TEST&EVAL.					
RDTE& Army					
TOA					
Budget Authority	5,030,700	5,198,444	12,265	-18,806	5,130,166
	5,030,700	5,198,444	12,265	-18,806	5,130,166
RDTE& Navy					
TOA					
Budget Authority	9,216,200	9,383,162	-79,795	84,414	9,382,312
	9,216,200	9,383,162	-79,795	84,414	9,382,312
RDTE& Air Force					
TOA					
Budget Authority	14,932,100	14,680,825	-618,965	-493,768	14,502,347
	14,932,100	14,680,825	-618,965	-493,768	14,502,347
RDTE& Defense Agencies					
TOA					
Budget Authority	8,667,800	8,428,427	-1,199,043	-294,102	8,427,908
	8,667,800	8,428,427	-1,199,043	-294,102	8,427,908
Developmental Test & Eval., Defense					
TOA					
Budget Authority	166,900	155,900	-11,000	-20,313	149,900
	166,900	155,900	-11,000	-20,313	149,900

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Operational Test & Eval., Defense												
TOA		143,400	123,400		-131,166				-72,166		71,234	
Budget Authority		143,400	123,400		-131,166				-72,166		71,234	
TOTAL - RESEARCH, DEVELOP., TEST & EVAL.												
TOA		38,157,100	37,970,158		-2,027,704				-493,233		37,663,867	
FAJ												
Budget Authority		38,157,100	37,970,158		-2,027,704				-493,233		37,663,867	
OTHER												
Drug Interdiction												
TOA			210,000						300,000		300,000	
FAJ									-90,000		-90,000	
Budget Authority			210,000						210,000		210,000	
Special Operations Forces												
TOA			286,000						286,000		286,000	
Budget Authority			286,000						286,000		286,000	
TOTAL - OTHER												
TOA			496,000						586,000		586,000	
FAJ									-90,000		-90,000	
Budget Authority			496,000						496,000		496,000	
REVOLVING AND MANAGEMENT FUNDS												
Army Stock Fund												
TOA		321,900	291,900						-30,000		291,900	
Budget Authority		321,900	291,900						-30,000		291,900	
Navy Stock Fund												
TOA		204,700	184,700						-20,000		184,700	
Budget Authority		204,700	184,700						-20,000		184,700	

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authoriza- tion		HAC Rpt. No. 100-681 Floor Act. 21 JUN 88		SAC Rpt. No. 100-402 Floor Act. 11 AUG 88		Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88		Enacted PL100-463 1 OCT 88	
	Budget Request 18 FEB 88	PL100-456 29 SEP 88								
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
Air Force Stock Fund										
TOA	206,900	186,900		-20,000	-20,000	186,900				
Budget Authority	206,900	186,900		-20,000	-20,000	186,900				
Defense Stock Fund										
TOA	30,000	25,000		-5,000	-5,000	25,000				
Budget Authority	30,000	25,000		-5,000	-5,000	25,000				
TOTAL - REVOLVING AND MANAGEMENT FUNDS										
TOA	763,500	688,500		-95,000	-75,000	688,500				
FAJ										
Budget Authority	763,500	688,500		-95,000	-75,000	688,500				

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. NO. Floor Act.	SAC Rpt. NO. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Department of the Army TOA FAJ						
Budget Authority						
Department of the Navy TOA FAJ						
Budget Authority						
Department of the Air Force TOA FAJ						
Budget Authority						
Defense Agencies/OSD TOA FAJ						
Budget Authority						
Defense-Wide TOA FAJ	18,000		18,000	27,000	30,000	30,000
Budget Authority	18,000		18,000	27,000	30,000	30,000
Total - Other Legislation TOA FAJ	18,000		18,000	27,000	30,000	30,000
Budget Authority	18,000		18,000	27,000	30,000	30,000

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authorization PL	HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted PL
			No.	Floor Act.	No.	Floor Act.	No.	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
REVOLVING AND MANAGEMENT FUNDS									
National Defense Stockpile Transaction Fund									
TOA			18,000	27,000		30,000			30,000
Budget Authority			18,000	27,000		30,000			30,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS									
TOA			18,000	27,000		30,000			30,000
FAJ									
Budget Authority			18,000	27,000		30,000			30,000

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88 (2)	Authorization PL100-456 29 SEP 88 (8)	HAC Rpt. No. 100-620 Floor Act. 18 MAY 88 (9)	SAC Rpt. No. 100-380 Floor Act. 15 JUN 88 (13)	Conf. Rpt. No. 100-912 Final Act. 14 SEP 88 (17)	Enacted PL100-447 27 SEP 88 (18)
(1)						
Department of the Army						
TOA	2,676,400	2,735,377	-43,568	93,599	93,239	2,769,639
FAJ						
Budget Authority	2,676,400	2,735,377	-43,568	93,599	93,239	2,769,639
Department of the Navy						
TOA	2,454,900	2,424,775	-13,350	-53,202	-18,443	2,436,457
FAJ						
Budget Authority	2,454,900	2,424,775	-13,350	-53,202	-18,443	2,436,457
Department of the Air Force						
TOA	2,429,800	2,367,225	18,961	-71,810	-63,881	2,365,919
FAJ						
Budget Authority	2,429,800	2,367,225	18,961	-71,810	-63,881	2,365,919
Defense Agencies/OSD						
TOA	732,700	711,550	65,500	-174,028	-32,467	700,233
FAJ						
Budget Authority	732,700	711,550	65,500	-174,028	-32,467	700,233
Defense-Wide						
TOA	544,200	534,100		-10,100	-10,100	534,100
FAJ	-40,100	-40,100				-40,100
Budget Authority	504,100	494,000		-10,100	-10,100	494,000
Total - MilCon Appropriation						
TOA	8,838,000	8,773,027	27,543	-215,541	-31,652	8,806,348
FAJ	-40,100	-40,100				-40,100
Budget Authority	8,797,900	8,732,927	27,543	-215,541	-31,652	8,766,248

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	tion	No. 100-456	No. 100-620	No. 100-912	No. 100-912	No. 100-912	No. 100-912	
	18 FEB 88	29 SEP 88	18 MAY 88	15 JUN 88	14 SEP 88	27 SEP 88	27 SEP 88	27 SEP 88	
(1)	(2)	(8)	(9)	(13)	(17)	(18)	(18)	(18)	
MILITARY CONSTRUCTION									
Military Construction, Army	930,300	890,730	-52,670	-5,749	-3,008	927,292	927,292		
TOA	930,300	890,730	-52,670	-5,749	-3,008	927,292	927,292		
Budget Authority									
Military Construction, Navy	1,611,200	1,564,117	-19,350	-45,882	-34,684	1,576,516	1,576,516		
TOA	1,611,200	1,564,117	-19,350	-45,882	-34,684	1,576,516	1,576,516		
Budget Authority									
Military Construction, Air Force	1,300,600	1,225,616	-7,194	-60,213	-74,674	1,225,926	1,225,926		
TOA	1,300,600	1,225,616	-7,194	-60,213	-74,674	1,225,926	1,225,926		
Budget Authority									
Military Construction, Defense Agencies	712,000	690,850	65,500	-174,028	-32,467	679,533	679,533		
TOA	712,000	690,850	65,500	-174,028	-32,467	679,533	679,533		
Budget Authority									
Mil. Con., Army National Guard	138,300	222,865	25,200	110,114	90,858	229,158	229,158		
TOA	138,300	222,865	25,200	110,114	90,858	229,158	229,158		
Budget Authority									
Mil. Con., Air National Guard	147,500	155,558	4,670	30,228	11,008	159,508	159,508		
TOA	147,500	155,558	4,670	30,228	11,008	159,508	159,508		
Budget Authority									
Mil. Con., Army Reserve	79,900	84,411	1,802	7,403	6,058	85,958	85,958		
TOA	79,900	84,411	1,802	7,403	6,058	85,958	85,958		
Budget Authority									
Mil. Con., Naval Reserve	48,400	54,900	6,000	23,675	12,500	60,900	60,900		
TOA	48,400	54,900	6,000	23,675	12,500	60,900	60,900		
Budget Authority									

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		MAG Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL100-456	No. 100-620	No. 100-380	No. 100-380	No. 100-380	No. 100-380	No. 100-380	
	18 FEB 88	29 SEP 88	18 MAY 88	15 JUN 88	15 JUN 88	15 JUN 88	14 SEP 88	27 SEP 88	
(2)	(8)	(9)	(13)	(17)	(18)				
(1)									
Mil. Con., Air Force Reserve	58,800	63,600	7,000	13,875	11,800	11,800			70,600
TOA	58,800	63,600	7,000	13,875	11,800	11,800			70,600
Budget Authority									
NATO Infrastructure	542,100	532,000		-10,100	-10,100	-10,100			532,000
TOA	-40,000	-40,000		-10,100	-10,100	-10,100			-40,000
FAJ	502,100	492,000							492,000
Budget Authority									
TOTAL - MILITARY CONSTRUCTION	5,569,100	5,484,647	30,958	-110,677	-22,709	-22,709			5,546,391
TOA	-40,000	-40,000							-40,000
FAJ	5,529,100	5,444,647	30,958	-110,677	-22,709	-22,709			5,506,391
Budget Authority									
FAMILY HOUSING									
Family Housing Construction, Army	188,178	197,278	-17,900	-8,400	9,100	9,100			197,278
TOA	188,178	197,278	-17,900	-8,400	9,100	9,100			197,278
Budget Authority									
Family Housing Operations and Debt, Army	1,339,722	1,340,093		-9,769	-9,769	-9,769			1,329,953
TOA	1,339,722	1,340,093		-9,769	-9,769	-9,769			1,329,953
Budget Authority									
Family Housing Construction, Navy	240,440	250,770		-28,995	3,741	3,741			244,181
TOA	240,440	250,770		-28,995	3,741	3,741			244,181
Budget Authority									
Family Housing Operations and Debt, Navy	554,860	554,988		-2,000					554,860
TOA	554,860	554,988		-2,000					554,860
Budget Authority									

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization PL100-456 29 SEP 88	HAC Rpt. No. 100-620 Floor Act. 18 MAY 88	SAC Rpt. No. 100-380 Floor Act. 15 JUN 88	Conf. Rpt. No. 100-912 Final Act. 14 SEP 88	Enacted PL100-447 27 SEP 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Family Housing Construction, Air Force TOA	181,200	180,685	14,485	-49,200	-5,515	175,685
Budget Authority	181,200	180,685	14,485	-49,200	-5,515	175,685
Family Housing Operations and Debt, AF TOA	741,700	741,766	-6,500	-6,500	-6,500	735,200
Budget Authority	741,700	741,766	-6,500	-6,500	-6,500	735,200
Family Housing Construction, Defense TOA	513	513				513
Budget Authority	513	513				513
Family Housing Operations and Debt, Defense TOA	20,187	20,187				20,187
Budget Authority	20,187	20,187				20,187
Homeowners Asst Fund, Def. TOA	2,100	2,100				2,100
FAJ	-100	-100				-100
Budget Authority	2,000	2,000				2,000
TOTAL - FAMILY HOUSING TOA	3,268,900	3,288,380	-3,415	-104,864	-8,943	3,259,957
FAJ	-100	-100				-100
Budget Authority	3,268,800	3,288,280	-3,415	-104,864	-8,943	3,259,857

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Department of the Army						
TOA	-242,890					-242,890
FAJ	-242,890					-242,890
Budget Authority						
Department of the Navy						
TOA	-180,590					-180,590
FAJ	-180,590					-180,590
Budget Authority						
Department of the Air Force						
TOA	-246,720					-246,720
FAJ	-246,720					-246,720
Budget Authority						
Defense Agencies/OSD						
TOA	-71,700					-71,700
FAJ	-71,700					-71,700
Budget Authority						
Defense-Wide						
TOA	-492,300		495,300	495,300	495,300	3,000
FAJ	-492,300		495,300	495,300	495,300	3,000
Budget Authority						
Total - Non-Action						
TOA	-492,300		495,300	495,300	495,300	3,000
FAJ	-741,900					-741,900
Budget Authority	-1,234,200		495,300	495,300	495,300	-738,900

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
DEFENSE-WIDE CONTINGENCIES						
Other Legislation						
TOA	-185,300		185,300	185,300	185,300	
Budget Authority	-185,300		185,300	185,300	185,300	
Savings from Reform of Davis-Bacon & Service Contract						
TOA	-310,000		310,000	310,000	310,000	
Budget Authority	-310,000		310,000	310,000	310,000	
TOTAL - DEFENSE-WIDE CONTINGENCIES						
TOA	-495,300		495,300	495,300	495,300	
FAJ	-495,300		495,300	495,300	495,300	
Budget Authority						
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army						
TOA	-243,000					-243,000
FAJ	-243,000					-243,000
Budget Authority						
Offsetting Receipts, Navy						
TOA	-181,600					-181,600
FAJ	-181,600					-181,600
Budget Authority						
Offsetting Receipts, Air Force						
TOA	-246,800					-246,800
FAJ	-246,800					-246,800
Budget Authority						
Offsetting Receipts, Defense						
TOA	-71,700					-71,700
FAJ						

FAD 728 /89
OASD(CJP/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Budget Authority	-71,700					-71,700
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS						
TOA						
FAJ						
Budget Authority	-743,100					-743,100
TRUST FUNDS						
Trust Funds, Army						
TOA	110					110
FAJ	110					110
Budget Authority						
Trust Funds, Navy						
TOA						
FAJ						
Budget Authority	24,010					24,010
Trust Funds, Air Force						
TOA						
FAJ						
Budget Authority	80					80
TOTAL - TRUST FUNDS						
TOA						
FAJ						
Budget Authority	24,200					24,200
INTERFUND TRANSACTIONS						
Interfund Transactions, Navy						
TOA						
FAJ						
Budget Authority	-23,000					-23,000

FAD 728 /89
OASD(C)/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted PL
			No.	Floor Act.	No.	Floor Act.	No.	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
TOTAL - INTERFUND TRANSACTIONS									
TOA									
FAJ	-23,000								-23,000
Budget Authority	-23,000								-23,000
HOMEOWNERS ASST FUND, DEFENSE									
Homeowners Asst Fund, Def.									
TOA									
Budget Authority	3,000								3,000
	3,000								3,000
TOTAL - HOMEOWNERS ASST FUND, DEFENSE									
TOA									
FAJ	3,000								3,000
Budget Authority	3,000								3,000

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)						
DEFENSE-WIDE CONTINGENCIES						
Other Legislation						
001 OTHER LEGISLATION	-185,300		185,300	185,300	185,300	
Total - Other Legislation	-185,300		185,300	185,300	185,300	
Savings from Reform of Davis-Bacon & Service Contract						
001 SAVINGS FROM REFORM OF DAVIS-BACON	-310,000		310,000	310,000	310,000	
Total - Savings from Reform of Davis-Bacon & Serv	-310,000		310,000	310,000	310,000	
TOTAL - DEFENSE-WIDE CONTINGENCIES	-495,300		495,300	495,300	495,300	
TOA						
FAJ						
Budget Authority	-495,300		495,300	495,300	495,300	

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army						
Financing Adjustments:						
001 OFFSETTING RECEIPTS, ARMY	-243,000					-243,000
Total - Offsetting Receipts, Army	-243,000					-243,000
Offsetting Receipts, Navy						
Financing Adjustments:						
001 OFFSETTING RECEIPTS, NAVY	-181,600					-181,600
Total - Offsetting Receipts, Navy	-181,600					-181,600
Offsetting Receipts, Air Force						
Financing Adjustments:						
001 OFFSETTING RECEIPTS, AIR FORCE	-246,800					-246,800
Total - Offsetting Receipts, Air Force	-246,800					-246,800
Offsetting Receipts, Defense						
Financing Adjustments:						
001 OFFSETTING RECEIPTS, DEFENSE	-71,700					-71,700
Total - Offsetting Receipts, Defense	-71,700					-71,700
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS						
TOA						
FAJ	-743,100					-743,100
Budget Authority	-743,100					-743,100

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
TRUST FUNDS						
Trust Funds, Army						
Financing Adjustments:						
001 TRUST FUNDS, ARMY	110					110
Total - Trust Funds, Army	110					110
Trust Funds, Navy						
Financing Adjustments:						
001 TRUST FUNDS, NAVY	24,010					24,010
Total - Trust Funds, Navy	24,010					24,010
Trust Funds, Air Force						
Financing Adjustments:						
001 TRUST FUNDS, AIR FORCE	80					80
Total - Trust Funds, Air Force	80					80
TOTAL - TRUST FUNDS						
TOA						
FAJ	24,200					24,200
Budget Authority	24,200					24,200

FAD 728 /89
OASD(CIP)/8, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion		HAC Rpt. No.		SAC Rpt. No.		Conf. Rpt. No.		Enacted PL	
		PL		Floor Act.		Floor Act.		Final Act.			
(1)	(2)	(18)		(9)		(13)		(17)		(18)	
INTERFUND TRANSACTIONS											
Interfund Transactions, Navy											
Financing Adjustments:											
001 INTERFUND TRANSACTIONS, NAVY	-23,000									-23,000	
Total - Interfund Transactions, Navy	-23,000									-23,000	
TOTAL - INTERFUND TRANSACTIONS											
TOA											
FAJ	-23,000									-23,000	
Budget Authority	-23,000									-23,000	

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request (2)	Authoriza- tion PL (8)	HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted PL
			No. Floor Act.	No. Floor Act.	No. Floor Act.	No. Final Act.	No. Final Act.	No. Final Act.	
(1)			(9)	(13)	(17)	(18)			
HOMEOWNERS ASST FUND, DEFENSE									
Homeowners Asst Fund, Def.									
All other programs									
Total - Homeowners Asst Fund, Def.	3,000								3,000
TOTAL - HOMEOWNERS ASST FUND, DEFENSE	3,000								3,000
TOA	3,000								3,000
FAJ	3,000								3,000
Budget Authority	3,000								3,000

FV 1989

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
005 PAY RAISE	59,200		-4,130			59,200
007 FULL-TIME SUPPORT (AGR)	588,794		-17,000			588,794
009 IRR SCREEN/TRAINING			17,000			
011 OVERSEAS MAINTENANCE CENTER						
All other programs	1,612,006			1,200	1,200	1,200
Total - Reserve Personnel, Army	2,260,000		-4,130	1,200	1,200	2,261,200
Reserve Personnel, Navy						
005 PAY RAISE	42,100		-2,937			42,100
007 MOBILIZATION TRAINING	14,139		-1,278			14,139
All other programs	1,565,161					1,565,161
Total - Reserve Personnel, Navy	1,621,400		-4,215			1,621,400
Reserve Personnel, Marine Corps						
005 PAY RAISE	7,900		-551			7,900
All other programs	307,800					307,800
Total - Reserve Personnel, Marine Corps	315,700		-551			315,700
Reserve Personnel, Air Force						
005 PAY RAISE	17,100		-1,193			17,100
007 FORCE STRUCTURE REINSTATEMENT	638,200		2,664	2,664	2,664	2,664
All other programs						638,200
Total - Reserve Personnel, Air Force	655,300		1,471	2,664	2,664	657,964
National Guard Personnel, Army						
005 PAY RAISE	89,600		-6,251			89,600
007 OVERSEAS MAINTENANCE CENTER				1,700	1,700	1,700
009 FULL-TIME MANNING	1,023,597			7,000	7,000	1,030,597
All other programs	2,212,103					2,212,103
Total - National Guard Personnel, Army	3,325,300		-6,251	8,700	8,700	3,334,000

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
	(2)	(8)	(9)	(13)	(17)	(18)
National Guard Personnel, Air Force						
005 PAY RAISE	28,367		-1,980			28,367
007 FORCE STRUCTURE REINSTATEMENT			2,077		3,286	3,286
009 FULL-TIME MANNING	341,973			3,286	3,000	344,973
All other programs	657,060			3,000		657,060
Total - National Guard Personnel, Air Force	1,027,400		97	6,286	6,286	1,033,686
TOTAL - MILITARY PERSONNEL						
TOA	78,399,300		222	62,298	90,654	78,489,854
FAJ						
Budget Authority	78,399,300		222	62,298	90,654	78,489,854

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authoriza- tion		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	NO. 100-681 Floor Act. 21 JUN 88	(9)	NO. 100-402 Floor Act. 11 AUG 88	(13)	NO. 100-1002 Final Act. 30 SEP 88	(17)	PL100-463 1 OCT 88
(1)	(2)	(8)							(18)
OPERATION AND MAINTENANCE									
Oper. and Maint., Army									
002 CAPPING FOREIGN NATL CIV PAY	214,300	214,300							197,100
004 MORALE, WELFARE AND RECREATION	347,200	341,200		-6,000		-34,401	-17,200	-6,000	341,200
005 DIRECT SUPPORT MAINTENANCE (ASPIN 5/11)									
006 DEPOT MAINTENANCE	1,709,200	1,659,200		-40,000					1,709,200
007 STOCK FUND REPAIR PARTS (ASPIN 5/11)									
008 BASE OPERATIONS	4,061,400	4,051,400		-4,277		-10,000	-3,959		4,057,441
010 GENERAL PURPOSE FORCES	3,668,600	3,658,600		-47,000			-47,000		3,621,600
012 CENTRAL SUPPLY	1,152,700	1,272,700		120,000			120,000		1,272,700
013 SUPPLY OPNS				-8,304			-8,304		-8,304
014 INDUSTRIAL PREPAREDNESS	93,600	115,600		5,865		8,465	8,465		102,065
016 COMMISSARY OPERATIONS	215,700	215,700							215,700
018 COMMAND, CONTROL & COMMUNICATIONS	1,011,400	1,006,400				-5,000	-5,000		1,006,400
020 CLASSIFIED PROGRAMS									
022 ADMINISTRATION	839,700	829,700		-53,072					829,700
024 CLAIMS	119,900	109,900				-10,000	-10,000		109,900
026 DSACS						1,200	1,200		1,200
028 ASSET CAPITALIZATION PROGRAM						-25,000	-25,000		-25,000
031 ARMY DEV & EMP AGENCY				2,000			1,500		1,500
032 REAL PROPERTY MAINTENANCE				-19,226			-19,226		-19,226
034 TRAINING				-18,017			-9,009		-9,009
035 TRAINING ADVERTISING				-6,300			-6,300		-6,300
036 MEDICAL PROGRAMS				141,000		141,000	141,000		141,000
038 ADP SYSTEMS				-24,300		-12,300	-18,000		-18,000
040 FLYING HOURS				-26,000			-20,000		-20,000
042 DRUG INTERDICTION EFFORTS				2,000					
046 LTACFIRE				1,000			1,000		1,000
048 GOLDWATER-NICHOLS REORG ACT SVGS						-14,902	-7,451		-7,451
050 FUEL SAVINGS						-5,600	-5,600		-5,600
052 A-76 REVIEWS/CONTRACTING OUT						-56,784	-25,000		-25,000
054 COMMAND MGMT SUPPORT/IQ STUDY						-3,700			
056 JAPANESE LABOR CONTRIBUTIONS						-33,000	-33,000		-33,000
062 CONTRACTOR SUPPORT SERVICES						-4,478	-4,478		-4,478
064 CHAMPUS						-12,800	-12,800		-12,800
066 GROUND TRAINING OPTEMPU						50,000			
068 EQUIPMENT FIELDING						-6,000	-6,000		-6,000
072 CLASSIFIED PROGRAMS				-10,292			-542		-542

FAD 728 /89
OASD(CIP/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				HAC Rpt.			SAC Rpt.			Conf. Rpt.			Enacted		
	(1)	(2)	(8)	(9)	(13)	(17)	(18)	(13)	(17)	(18)	(13)	(17)	(18)	(13)	(17)	(18)
400 NATIONAL TRAINING CENTER All other programs		8,651,500	8,651,500													
Total - Oper. and Maint., Army		22,085,200	22,103,900	9,077	-19,300	-1,704	22,083,496									
Oper. and Maint., Navy																
002 INVENTORY MANAGEMENT		240,600	196,100													
004 NAVY AUDIT SERVICE		28,400	26,400													
006 ADP SYSTEMS		1,160,000	1,130,200	-141,800	-38,800	-93,060	1,066,940									
008 MORALE, WELFARE AND RECREATION		175,200	168,200	-7,000	-7,000	-7,000	168,200									
010 NAVAL INDUSTRIAL FUNDING																
012 GULFPORT																
014 DAVIS BACON																
016 SERVICE CONTRACT ACT																
018 CAPPING FOREIGN NATL CIV PAY																
020 AIRCRAFT/DEPOT MAINTENANCE																
022 SUNSET HARBOR STUDY																
024 FLEET ELECTRONIC WARFARE SUPPORT																
026 COMMAND, CONTROL & COMMUNICATIONS																
028 ASSET CAPITALIZATION PROGRAM																
032 CLASSIFIED PROGRAMS																
036 DRUG INTERDICT-TRANSFER TO COAST GU																
037 DRUG INTERDICT-ASSIST ACTVS (ARMY, NAVY, AF)																
040 TRINTON FALLS SCHOOL DISTR, NJ																
041 GENERAL REDUCTION																
043 POST SHAKEDOWN OF U.S.S. PENNSYLVANIA																
045 GEN PURPOSE FORCES-SHIP OPERATIONS																
047 GEN PURP FORCES-FLEET AIR FLYING HOURS/DLR'S																
049 GEN PURPOSE FORCES-FLEET SAT COMMS																
051 EMERGENT SHIP REPAIR																
053 NEW THREAT UPGRADE																
055 NAVAIR FIELD OPERATIONS																
057 PLANT AND SHIPYARD OVERHEAD SUBSIDE																
059 MEDICAL PROGRAMS																
060 GENERAL PURPOSE FORCES (ASPIN 5/11)																
061 MARINE CORPS DEPOT MAINT (ASPIN 5/11)																
062 PERSIAN GULF OPERATIONS																
064 REPAIR OF U.S.S. SAMUEL B. ROBERTS																
066 FOREIGN CURRENCY																

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				
	Budget Request 18 FEB 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
(1)	(2)	(8)	(9)	(13)	(18)
068 GOLDWATER-NICHOLS REORG ACT SVGS				-1,380	-1,380
070 FUEL SAVINGS				-31,000	-31,000
072 A-76 REVIEWS/CONTRACTING OUT				-58,128	-25,000
074 COMMAND MANAGEMENT SUPPORT/IG STUDY				-4,100	-4,100
076 JAPANESE LABOR CONTRIBUTIONS				-15,200	-15,200
078 CONTRACTOR SUPPORT SERVICES				-2,465	-2,465
080 CHAMPUS				-16,300	-16,300
082 OUTFITTING				-366,400	-366,400
084 SEAL TEAM TRAINING FACILITIES				2,000	2,000
All other programs	18,048,600	18,048,600			18,048,600
Total - Oper. and Maint., Navy	24,945,800	24,852,100	47,000	-93,700	24,852,100
Oper. and Maint., Marine Corps					
002 READINESS INITIATIVES		25,000		25,000	25,000
004 FOREIGN CURRENCY			50,000	-17,400	
006 JAPANESE LABOR CONTRIBUTIONS				25,000	
400 TRAINING	1,792,000	1,792,000			1,792,000
All other programs	1,792,000	1,817,000	50,000	25,000	1,817,000
Total - Oper. and Maint., Marine Corps					
Oper. and Maint., Air Force					
002 CAPPING FOREIGN NATL CIV PAY	77,200	77,200		-23,796	65,302
004 MORALE, WELFARE AND RECREATION	284,800	269,800	-15,000	-15,000	269,800
006 FLIGHT JACKETS		-5,200		-5,200	-5,200
010 INVENTORY MANAGEMENT		-27,500		-27,500	-27,500
012 REAL GROWTH REDUCTIONS		-15,400			
014 CIVIL AIR PATROL	6,800	8,500	1,700	1,700	8,500
016 COMMAND, CONTROL & COMMUNICATIONS	825,400	805,400		-20,000	805,400
018 ASSET CAPITALIZATION PROGRAM		-25,000		-25,000	-25,000
020 CLASSIFIED PROGRAMS			1,700	200	200
022 OTHER CLASSIFIED PROGRAMS		-85,000		-14,000	-14,000
024 TRANSPORTATION	473,900	468,900		-5,000	468,900
026 DEPOT MAINTENANCE	2,862,600	2,892,600		63,800	2,926,400
028 ADMINISTRATION	619,900	606,900		-13,000	606,900
028 STRATEGIC FORCES - SPACETRACK			-900	-900	-900
030 BASE OPERATIONS			-107,646	-95,829	-95,829

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

**Congressional Action on Appropriation Requests
(Thousands of Dollars)**

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request 16 FEB 88	PL100-456 29 SEP 88	No.100-681 Floor Act. 21 JUN 88	(8)	No.100-402 Floor Act. 11 AUG 88	(13)	No.100-1002 Floor Act. 30 SEP 88	(17)	PL100-463 1 OCT 88	(18)
(1)	(2)		(9)							
TRAINING			-10,012				-5,006		-5,006	
032 ADP SYSTEMS			-30,000				-15,000		-15,000	
036 SR-71 MAINTENANCE			20,491		20,491		20,491		20,491	
038 FLYING HOURS			-43,300							
040 FOREIGN CURRENCY			208,367							
042 GOLDWATER-NICHOLS REORG ACT SVGS										
044 FUEL SAVINGS					-9,935		-4,968		-4,968	
046 A-78 REVIEWS/CONTRACTING OUT					-43,000		-43,000		-43,000	
048 COMMAND MGMT SUPPORT/IG STUDY					-44,016		-20,000		-20,000	
050 JAPANESE LABOR CONTRIBUTIONS					-3,700		-3,700		-3,700	
052 CONTRACTOR SUPPORT SERVICES					-43,600		-43,600		-43,600	
054 CHAMPUS					-10,517		-10,517		-10,517	
056 CIV PAV RES/READINESS ITEMS					-10,800		-10,800		-10,800	
058 USAF ACADEMY HOSPITAL					69,000		69,000		69,000	
062 SEARCH AND RESCUE					2,200		2,200		2,200	
064 C-23A CONTRACT					7,000		7,000		7,000	
066 RETIREMENT COUNSELING					-2,000		-2,000		-2,000	
All other programs					-800		-800		-800	
Total - Oper. and Maint., Air Force	16,799,400	16,799,400	-59,600		-132,673		-228,327		16,799,400	
	21,950,000	21,955,600							21,721,673	
per. and Maint., Defense Agencies										
002 CAPPING FOREIGN NATL CIV PAV		-10,000			-10,000		-10,000		-10,000	
004 COMMAND, CONTROL & COMMUNICATIONS		-25,000								
006 ADMINISTRATION		-5,300								
008 CLASSIFIED PROGRAMS			5,000		-6,300		12,800		12,800	
010 AUTOMATIC DATA PROCESSING (ADP) (DCA/DMSA)			-29,400		-8,500		-5,100		-5,100	
012 DEFENSE LEGAL SERVICES AGENCY (DLSA)			-776							
014 DEFENSE NUCLEAR AGENCY (DNA)			-560		-15,000		-280		-280	
015 DLA							-11,000		-11,000	
016 DEFENSE TECH SECURITY ADMIN (DTSA)			-264				-132		-132	
018 DEFENSE INVESTIGATIVE SERVICE (DIS)	152,219	162,219	10,000		1,000		10,000		162,219	
022 OFFICE OF THE SECRETARY OF DEFENSE (OSD)	114,549	109,549	-20,000				-5,000		109,549	
024 WASHINGTON HEADQUARTERS SERVICES (WHS)	129,193	124,193	-1,600		-5,000		-5,000		124,193	
026 FOREIGN CURRENCY			48,100							
030 INF VERIFICATION			-15,100							
032 GOLDWATER-NICHOLS REORG ACT SVGS					-15,100		-15,100		-15,100	
034 CONTRACTOR SUPPORT SERVICES					-109,750		-54,875		-54,875	
036 OFFICE OF ECONOMIC ADJUSTMENT (OEA)					-13,087		-6,540		-6,540	
					500		500		500	

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
038 CASE STUDY All other programs	7,329,739	7,329,739		3,000		7,329,739
Total - Oper. and Maint., Defense Agencies	7,725,700	7,685,400	-4,600	-178,237	-89,727	7,635,973
Oper. and Maint., Army Reserve						
003 CIVILIAN TECHNICIANS	794,900	794,900	5,000		5,000	5,000
005 INFORMATION MGT/GENERAL REDUCTION All other programs			-5,000		-5,000	794,900
Total - Oper. and Maint., Army Reserve	794,900	794,900				794,900
Oper. and Maint., Navy Reserve						
003 MCM SHIPS All other programs	979,200	979,200	-1,652			979,200
Total - Oper. and Maint., Navy Reserve	979,200	979,200	-1,652			979,200
Oper. and Maint., Marine Corps Reserve						
All other programs	77,500	77,500				77,500
Total - Oper. and Maint., Marine Corps Reserve	77,500	77,500				77,500
Oper. and Maint., Air Force Reserve						
002 REINSTATE FY 1989 FORCE STRUC RED						
009 FUEL SAVINGS All other programs	1,028,500	1,028,500	5,400	5,400	5,400	5,400
Total - Oper. and Maint., Air Force Reserve	1,028,500	1,033,900	5,400			1,028,500
Oper. and Maint., Army Nat'l Guard						
002 TRANSPORTATION/FLYING HOURS All other programs	55,600	59,800				59,800
Total - Oper. and Maint., Army Nat'l Guard	1,741,400	1,741,400		4,200	4,200	1,741,400
FAD 728 /89 OASD(C)/B, Dir. of Program & Financial Control 17 Nov 1988	1,797,000	1,801,200		4,200	4,200	1,801,200

FY 1989

(Congressional Action on Appropriation Requests
(Thousands of Dollars))

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	MAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Oper. and Maint., Air Nat'l Guard						
002 REINSTATE FY 1989 FORCE STRUC RED		5,600	5,600	5,600	5,600	5,600
009 FUEL SAVINGS	1,965,400	1,965,400		-5,600		1,965,400
All other programs						
Total - Oper. and Maint., Air Nat'l Guard	1,965,400	1,971,000	5,600		5,600	1,971,000
Rifle Practice, Army						
All other programs	4,300	4,300				4,300
Total - Rifle Practice, Army	4,300	4,300				4,300
Court of Military Appeals, Defense						
All other programs	3,500	3,500				3,500
Total - Court of Military Appeals, Defense	3,500	3,500				3,500
Foreign Currency Fluctuations, Defense						
001 FOREIGN CURRENCY FLUCTUATION, DEF			376,000			
Total - Foreign Currency Fluctuations, Defense			376,000			
Environmental Restoration Fund, Defense						
All other programs	500,000	500,000				500,000
Total - Environmental Restoration Fund, Defense	500,000	500,000				500,000
Goodwill Games						
001 GOODWILL GAMES-SEATTLE-1990		5,000	5,000		5,000	5,000
Total - Goodwill Games		5,000	5,000		5,000	5,000
Humanitarian Assistance						

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				Enacted PL100-463 1 OCT 88
	Budget Request 18 FEB 88 (2)	PL100-456 29 SEP 88 (8)	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88 (9)	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88 (13)	
(1)					
001 HUMANITARIAN AID TO AFGHANISTAN		13,000	13,000	13,000	13,000
Total - Humanitarian Assistance		13,000	13,000	13,000	13,000
TOTAL - OPERATION AND MAINTENANCE					
TOA	85,649,000	85,497,500	445,225	-334,309	-355,258
FAJ	85,649,000	85,497,500	445,225	-334,309	-355,258
Budget Authority					

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Aircraft Procurement, Army												
008 AH-64 ATTACK HELICOPTER (APACHE)		773,076	813,076		22,000		61,400		90,400		863,476	
009 AH-64 ATTACK HELICOPTER (APACHE) ADV PROC (CV)		36,000	76,000		40,000		40,000		40,000		76,000	
010 UM-60 BLACKHAWK (MYP)		251,568	236,068		-30,000		-15,500		-20,000		231,568	
012 OV-1 SURVEILLANCE AIRPLANE (MOHAWK)		12,212	6,212		-12,212				-6,000		6,212	
017 AH-1S		29,271	39,271		-11,000		-11,000		-11,000		29,271	
018 AH-64		17,330	17,330		-5,300		-10,000		-10,000		6,330	
020 CH-47 CARGO HELICOPTER (MODS)		171,887	161,887		-5,000		-5,000		-5,000		161,887	
021 CH-47 CARGO HELICOPTER (MODS) ADV PROC (CV)		84,400	84,400		-5,000		-5,000		-5,000		84,400	
025 UM-60		28,412	28,412		-5,000		-5,000		-5,000		23,412	
026 ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP)		139,000	182,000		29,600		29,600		29,600		168,600	
028 ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP)		[24]	[36]		12,000		12,000		12,000		34,000	
027 AHIP ADV PROCUREMENT (CV)		22,000	22,000		-25,809		-25,809		-12,400		23,978	
031 ACFT 9MW		23,978	23,978		-6,100		-6,100		-6,100		70,509	
032 SOF AIRCRAFT ADV PROCUREMENT (CV)		82,909	82,909		-9,300		-9,300		-8,300		50,000	
033 SOF AIRCRAFT ADV PROCUREMENT (CV)		56,100	56,100		38,000						75,711	
035 AIRCRAFT SURVIVABILITY EQUIPMENT		85,011	75,711								22,230	
037 AVIONICS SUPPORT EQUIPMENT		22,230	22,230									
042 NIGHT VISION DEVICES												
All other programs		956,116	956,116								956,116	
Total - Aircraft Procurement, Army		2,791,500	2,883,700		36,879		92,200		92,200		2,883,700	
Missile Procurement, Army												
001 CHAPARRAL		57,907	57,907		-8,500		-8,500		-1,000		56,907	
004 ADS HVM MSL SYSTEM		85,000	85,000		-85,000		-85,000				85,000	
004 ADS HVM MSL SYSTEM		[60]	[60]								[60]	
012 STINGER PEDESTAL MOUNT		92,242	92,242								92,242	
013 LASER HELLFIRE SYSTEM		180,502	205,502		35,000		25,000		25,000		205,502	
013 LASER HELLFIRE SYSTEM		[5,000]	[5,000]		[1,000]		[1,000]		[1,000]		[6,000]	
015 TOW 2 RETROFIT												
016 MULTIPLE LAUNCH ROCKET SYSTEM (MYP)		386,041	364,441		-34,600		37,100		15,500		401,541	
016 MULTIPLE LAUNCH ROCKET SYSTEM (MYP)		[48,000]	[48,000]								[48,000]	
018 ARMY TACTICAL MISSILE SYS (ATACMS)		76,300	76,300		-7,600		-13,600		-9,400		66,900	
023 TOW MODS		19,097	34,297		15,200		15,200		15,200		34,297	
029 SPARES AND REPAIR PARTS		254,302	254,302		-29,100				-29,100		225,202	

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	PL100-456	No. 100-681 Floor Act.	21 JUN 88	No. 100-402 Floor Act.	11 AUG 88	No. 100-1002 Final Act.	30 SEP 88	PL100-463	1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
All other programs	1,435,209	1,435,209							1,435,209	
Total - Missile Procurement, Army	2,586,600	2,605,200	-21,100	-29,800	16,200	2,602,800				
Procurement of WATCV, Army										
001 BRADLEY PRIOR YEAR SAVINGS		-30,000							644,050	
002 BRADLEY FIGHTING VEHICLES (MVP)	682,200	682,200	-38,150	-28,600	-38,150				[581]	
003 BRADLEY FIGHTING VEHICLES (MVP)		[581]							30,000	
004 BRADLEY FIGHTING VEHICLES (MVP) ADV PROC (CV)	31,800	31,800	-1,800							
005 FAC OF ANNISTON AD & M-1 MOD										
006 GENERAL REDUCTION										
007 RECOVERY VEHICLE, MED. FT. M88A1	83,800	78,800	-5,000	-5,000	-5,000				78,800	
008 ABRAMS TANK SERIES ROLL (MVP)	1,131,600	1,131,600	-26,600						1,126,000	
009 ABRAMS TANK SERIES ROLL (MVP) ADV PROC (CV)	212,100	252,100	40,000	44,100	40,000				252,100	
010 M80 SERIES TANK TRAINING DEVICES	14,500		-14,500	-14,500	-14,500					
011 M-1 TANK PRIOR YEAR SAVINGS		-26,600								
012 CARRIER, MOD	38,500	38,500	-5,800						32,700	
013 BFVS SERIES (MOD)	62,900	62,900	-29,100						45,000	
014 HOWITZER, MED SP FT 155MM M109 SER(MOD)	30,000	25,500	-4,500						25,500	
015 TANK, COMBAT, 105MM, GUN, M60SER (MOD)	9,900		-9,900	-9,900	-9,900					
016 SPARES AND REPAIR PARTS	400,500	400,500	-33,000	-60,000	-60,000				340,500	
017 PRODUCTION BASE SUPPORT (TCV-WTCV)	40,829	40,829	-12,129						28,700	
018 HOWITZER, LIGHT, TOWED, 105MM, M119	28,800	28,800							28,800	
019 SQUAD AUTOMATIC WEAPON (SAW) 5.56MM	11,500	11,500	-11,500						11,500	
020 SQUAD AUTOMATIC WEAPON (SAW) 5.56MM	(5,175)	(5,175)	(-5,175)						(5,175)	
021 MORTAR, 120MM	5,000	5,000	5,000						5,000	
022 MORTAR, 120MM			[46]						[46]	
023 VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP)	29,500	29,500	-1,100						29,500	
024 VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP)	[853]	[853]							[853]	
025 PRODUCTION BASE SUPPORT (WOCV-WTCV)	9,333	9,333	(-31)						9,333	
026 PRODUCTION BASE SUPPORT (WOCV-WTCV)	142,838	142,838							142,838	
All other programs										
Total - Procurement of WATCV, Army	2,960,600	2,915,100	-148,079	-73,900	-129,679	2,830,921				
Procurement of Ammunition, Army										
003 CTG, 5.56MM, ALL TYPES	57,139	78,239	21,100		21,100				78,239	
004 AMMUNITION PROCUREMENT										
005 CTG, 7.62MM ALL TYPES	37,325	51,825	14,500	-7,925	14,500				51,825	

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		MAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	18 FEB 88		29 SEP 88		No. 100-681 Floor Act. 21 JUN 88		No. 100-402 Floor Act. 11 AUG 88		No. 100-1002 Final Act. 30 SEP 88		
	(2)	(8)	(9)	(13)	(17)	(18)					
029 CTG. 40MM. ALL TYPES	30,643	30,643	-22,200	-22,200	-22,200	8,443					
045 CTG. 4.2 IN M3 M329 HE W/FUZE PD	20,000	20,000	-20,000	-20,000	-20,000	15,000					
045 CTG. 4.2 IN M3 M329 HE W/FUZE PD	[200]	[200]	[-200]	[-200]	[-60]	[150]					
046 CTG. 4.2 IN MORTAR ILLUMINATING	37,435	37,435	-37,435	-37,435	-18,735	18,700					
046 CTG. 4.2 IN MORTAR ILLUMINATING	[193]	[193]	[-193]	[-193]	[-97]	[96]					
048 CTG. 120MM MORTAR, ALL TYPES		35,000	33,500	33,500	33,500	33,500					
048 CTG. 120MM MORTAR, ALL TYPES			[54]	[54]	[94]	[94]					
054 CTG. 105MM. TP-T, M490	14,893		-14,893	-14,893	-14,893						
054 CTG. 105MM. TP-T, M490	[120]		[-120]	[-120]	[-120]						
056 CTG. 105MM. APFSDS-T (XW900E1)		30,906	30,906	30,906	30,906	30,906					
056 CTG. 105MM. APFSDS-T (XW900E1)					[16]						
064 M42/M46 GRENADE PARTS FOR M483		13,000	13,000								
067 PROJ. 155MM WP SMOKE XM761/M825	19,459	19,459	-15,000		-15,000	4,459					
067 PROJ. 155MM WP SMOKE XM761/M825	[60]	[60]	[-46]		[-46]	[14]					
071 PROJ. 155MM DP BASEBLEED XM864	111,677	127,377	127,377			111,677					
071 PROJ. 155MM DP BASEBLEED XM864	[149]	[169]				[149]					
076 CHARGE. PROPELLING. 155MM. RED BAG M203	129,663	134,663	134,663			129,663					
076 CHARGE. PROPELLING. 155MM. RED BAG M203	[274]	[285]				[274]					
091 CANISTER MINE (VOLCANO) XM87	73,902	73,902	-19,300	-19,300	-19,300	54,602					
091 CANISTER MINE (VOLCANO) XM87	[48]	[48]	[-13]	[-13]	[-13]	[35]					
092 ROCKET, MTR MK22 F/MICLIC USMC M58A1	7,833	7,833	-1,150			7,833					
092 ROCKET, MTR MK22 F/MICLIC USMC M58A1	[2,302]	[2,302]	[-347]			[2,302]					
097 DEMOLITION MUNITIONS & OTHER	22,442	22,442		-9,700	-3,786	22,442					
105 HYDRA 70 RKT, MP5M PRAC M267 WHD	3,786		-3,786	-3,786	-3,786						
105 HYDRA 70 RKT, MP5M PRAC M267 WHD	[8]		[-8]		[-8]						
106 HYDRA 70 RKT, HE/PO (M151/M423/MK66)	5,191		-5,191	-5,191	-5,191						
106 HYDRA 70 RKT, HE/PO (M151/M423/MK66)	[17]		[-17]		[-17]						
119 WAR RESERVE STOCKPILING(EXPL/PROPELLANTS)	35,000		-35,000	-35,000	-35,000						
125 GENERAL REDUCTION			-29,105								
122 PROVISION OF INDUSTRIAL FACILITIES	172,831	172,831	-25,400	80,000	72,300	164,900					
130 RDX FACILITY			176,575			72,300					
990 UNALLOCATED INCREASE	1,228,581	1,208,481	-40,957	-20,057	-20,100	1,208,481					
990 All other programs	2,007,800	2,064,036	18,363	-56,251	5,170	2,012,970					
Total - Procurement of Ammunition, Army											
Other Procurement, Army											
002 MOTORCYCLE, GED, 2W, ROUGH TERRAIN	4,271	4,271	-4,271	-4,271	-4,271						
002 MOTORCYCLE, GED, 2W, ROUGH TERRAIN	[1,138]	[1,138]	[-1,138]	[-1,138]	[-1,138]						

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	18 FEB 88	29 SEP 88	PL100-456	PL100-463	No. 100-681 Floor Act. 21 JUN 88	No. 100-402 Floor Act. 11 AUG 88	No. 100-1002 Final Act. 30 SEP 88	No. 100-463 Final Act. 1 OCT 88				
(1)	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
011 SMALL UNIT SUPPORT VEHICLE (SUSV)	8,794	8,794	-8,794	8,794	-8,794						8,794	
012 SMALL UNIT SUPPORT VEHICLE (SUSV)	[51]	[51]	[51]	[51]	[51]						[51]	
013 HEAVY EQUIP TRANSPORTER	46,489	46,489	-46,489	46,489	-46,489						-46,489	
014 HEAVY EQUIP TRANSPORTER	[153]	[153]	[153]	[153]	[153]						[153]	
024 SPARES AND REPAIR PARTS	75,696	75,696	-75,696	75,696	-75,696						-75,696	
029 NBC VEHICLE	115,731	115,731	-115,731	115,731	-115,731						-115,731	
028 TRI-TAC EQUIPMENT	267,177	267,177	-267,177	267,177	-267,177						-267,177	
036 SINGGARS FAMILY	55,100	55,100	-55,100	55,100	-55,100						-55,100	
037 VEHICLE INTERCOM SYSTEM (VIS)	22,903	22,903	-22,903	22,903	-22,903						-22,903	
064 SINGLE CHANNEL OBJECT TACT TERM (SCOTT)	22,980	22,980	-22,980	22,980	-22,980						-22,980	
084 SINGLE CHANNEL OBJECT TACT TERM (SCOTT)	4,693	4,693	-4,693	4,693	-4,693						-4,693	
073 BATTLEFIELD ELEC COEI SYS (BECS)	16,305	16,305	-16,305	16,305	-16,305						-16,305	
100 COMMANDERS TACTICAL TERMINAL	1,300	1,300	-1,300	1,300	-1,300						-1,300	
102 TAC ELEC SURV SYS	9,041	9,041	-9,041	9,041	-9,041						-9,041	
109 INTEL DATA HANDLING SYS (IDMS)	25,723	25,723	-25,723	25,723	-25,723						-25,723	
112 ITEMS LESS THAN \$2.0M (GDIP-C-E)	57,715	57,715	-57,715	57,715	-57,715						-57,715	
113 STARNET/VIALE	74,491	74,491	-74,491	74,491	-74,491						-74,491	
115 AMC INFORMATION PROCESSING EQUIPMENT												
116 ADV FIELD ARTILLERY TACT DATA SYS												
117 ARMY DATA DISTRIBUTION SYSTEM-ADDS												
119 LTACFIRE												
133 RESERVE COMPONENT AUTOMATION SYSTEMS	34,700	34,700	-34,700	34,700	-34,700						-34,700	
137 TACT ARMY CMPT SV(TACCS)	1,349	1,349	-1,349	1,349	-1,349						-1,349	
138 GENERAL REDUCTION	9,000	9,000	-9,000	9,000	-9,000						-9,000	
139 POSITIVE HOSTILE ID	55,100	55,100	-55,100	55,100	-55,100						-55,100	
157 NIGHT VISION GOGGLES	37,860	37,860	-37,860	37,860	-37,860						-37,860	
164 JOINT STARS (ARMY)	344,403	344,403	-344,403	344,403	-344,403						-344,403	
173 SPARES AND REPAIR PARTS	73,534	73,534	-73,534	73,534	-73,534						-73,534	
176 SPECIAL PROGRAMS	5,700	5,700	-5,700	5,700	-5,700						-5,700	
183 MASK, PROTECTIVE, NBC	9,779	9,779	-9,779	9,779	-9,779						-9,779	
184 CHEMICAL AGENT MONITOR	[1,497]	[1,497]	[1,497]	[1,497]	[1,497]						[1,497]	
184 CHEMICAL AGENT MONITOR	1,978	1,978	-1,978	1,978	-1,978						-1,978	
207 MODULAR FIELD KITCHEN	[73]	[73]	[73]	[73]	[73]						[73]	
207 MODULAR FIELD KITCHEN	23,379	23,379	-23,379	23,379	-23,379						-23,379	
269 OSD PRODUCTIVITY INVESTMENT FUNDING	39,530	39,530	-39,530	39,530	-39,530						-39,530	
274 NON-CENTRALLY MANAGED ITEMS												
275 GENERAL REDUCTION												
276 SIMULATION NETWORK (SIMNET)												
278 SIMULATION NET TRAINERS												
700 SUPERCOMPUTERS												

FAD 728./89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		MAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL100-456	No. 100-681 Floor Act.	21 JUN 88	No. 100-402 Floor Act.	11 AUG 88	No. 100-1002 Final Act.	30 SEP 88	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
800 PRIOR YEAR TRANSFER, 1988 (TRI-TAC)	3,329,279	3,329,279							3,329,279
All other programs	4,774,000	4,580,346	-118,163	-339,304	-205,989				4,568,011
Total - Other Procurement, Army									
Aircraft Procurement, Navy									
004 EA-68 (ELECTRONIC WARFARE) PROWLER	473,557	467,557	-74,441	-6,000	-6,000				467,557
005 EA-68 (EW) PROWLER ADV PROC (CV)	18,331	24,331		-6,000					24,331
007 AV-8B (V/STOL) HARRIER (MVP)	479,241	479,241		-24,000					479,241
008 AV-8B (V/STOL) HARRIER (MVP) ADV PROC (CV)	40,240	40,240							40,240
009 F-14A/D (FIGHTER) TOMCAT	795,034	795,034	-9,300	-9,300	-9,300				785,734
010 F-14A/D (FIGHTER) TOMCAT ADV PROC (CV)	84,794	114,294	29,500	29,500	29,500				114,294
011 F/A-18 (FIGHTER) HORNET	2,147,304	2,354,304	50,000	207,000	207,000				2,354,304
013 F/A-18 (FIGHTER) HORNET	194,988	182,905	-12,083	-12,083	-12,083				182,905
014 CH/MH-53E (HELO) SUPER STALLION (MVP)	335,332	8,642	46,000	-55,000	46,000				335,332
015 V-22 OSPREY	91,589	96,283	55,000		55,000				55,000
017 AH-1W (HELICOPTER) SEA COBRA	314,461	314,461	-5,306	-5,306	-5,306				86,283
020 SH-60B (ASW HELO) SEAHAWK									314,461
022 MH-60 HELICOPTERS - DRUG INTERDICTION									
027 E-2C AIRCRAFT - DRUG INTERDICTION									
027 E-2C AIRCRAFT - DRUG INTERDICTION									
031 E-6A	334,476	334,476							334,476
031 E-6A									
032 E-6A ADV PROC									
032 E-6A ADV PROC									
033 MH-60H									
043 F-14 SERIES	15,593	15,593							15,593
050 SH-60 SERIES	33,174	33,174							33,174
056 P-3 SERIES	501	501	4,000		4,000				4,501
057 S-3 SERIES	131,932	131,932	8,715						131,932
058 E-2 SERIES	135,567	135,567							135,567
067 COMMON ECM EQUIPMENT	35,335	65,335	20,500	20,500	20,500				40,675
070 AVIATION SPARES			50,000	50,000	50,000				85,335
071 SPARES AND REPAIR PARTS	1,162,606	1,162,606	124,994						1,162,606
073 AIRCRAFT INDUSTRIAL FACILITIES	27,605	27,605		50,000	50,000				77,605

FAD 728./89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL100-456	29 SEP 88	(18)	No. 100-681 Floor Act. 21 JUN 88	(9)	No. 100-402 Floor Act. 11 AUG 88	(13)	No. 100-1002 Final Act. 30 SEP 88	(17)	
076 SPECIAL SUPPORT EQUIPMENT		36,420									
200 INCREASE IN APPROPRIATION ACT		156,058									
All other programs	2,071,745	2,071,745									
Total - Aircraft Procurement, Navy	8,980,000	9,415,311			328,735		251,311		435,311		2,071,745
Weapons Procurement, Navy											
007 BGM-109 TOMAHAWK	635,517	610,517					-48,514				635,517
007 BGM-109 TOMAHAWK	[510]	[475]									[510]
009 AIM/RIM-7 F/M SPARROW		40,000			75,000		40,000		57,500		57,500
009 AIM/RIM-7 F/M SPARROW		[300]			[600]		[300]		[450]		[450]
010 AMRAAM	59,798	34,998			-17,030		-24,800		-24,800		34,998
010 AMRAAM	[50]	[30]			[20]				[20]		[30]
011 INCR IN APPN ACT - OTHER MISSILES		40,417			-139,481		-67,583		-67,583		397,700
012 AIM-54A/C (PHOENIX)	465,283	405,283			[210]		[110]		[450]		598,531
016 SM-2 MR	698,113	598,531			-99,582		-99,582		-99,582		598,531
016 SM-2 MR	[1,635]	[1,309]			[325]				[325]		[1,310]
021 HELLFIRE	8,958	35,000			26,042		26,042		26,042		35,000
021 HELLFIRE	[200]	[1,000]			[800]				[800]		[1,000]
025 PENGUIN	38,579				-38,579		-38,579		-38,579		
025 PENGUIN	[64]	[64]			[64]						
026 PENGUIN ADV PROCUREMENT (CV)	3,518	3,518			-3,518						3,518
039 WEAPONS INDUSTRIAL FACILITIES	10,750	13,750					3,000		3,000		13,750
043 ORDNANCE SUPPORT EQUIPMENT	351,707	230,007			-110,800		-121,707		-115,200		238,507
044 TORPEDO MK-48 ADCAP	431,014	431,014			110,786				53,986		485,000
045 INCR IN APPN ACT - MK-48	[261]	[261]			[89]				[59]		[320]
046 ADV LIGHTWEIGHT TORPEDO	162,047	53,986			48,500						162,047
046 ADV LIGHTWEIGHT TORPEDO	[140]	[140]			[52]						[140]
048 EMATT		1,000									
049 INCR IN APPN ACT - ASROC		87,448					-17,552		87,448		105,000
050 VERTICAL LAUNCHED ASROC	17,552	17,552							[300]		[300]
050 VERTICAL LAUNCHED ASROC											
All other programs	3,388,964	3,388,964			-89,965						3,388,964
Total - Weapons Procurement, Navy	6,271,800	6,154,032			-238,627		-349,275		-117,768		6,154,032

Shipbuilding and Conversion, Navy

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88 (2)	Authorization PL100-456 29 SEP 88 (8)	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88 (9)	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88 (13)	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88 (17)	Enacted PL100-463 1 OCT 88 (18)
(1)						
001 TRIDENT (NUCLEAR)						
006 SSN-688 ADV PROCUREMENT (CV)	1,230,700	1,230,700	-107,000	-107,000	-107,000	1,123,700
010 CV SLEP ADV PROCUREMENT (CV)	304,300	304,300	-75,800	-128,500	-128,500	175,800
011 INCR IN APPN ACT - DDG-51	135,400	135,400	108,000	-72,657	-72,657	62,743
012 DDG-51 FROM PRIOR YEAR TRANSFERS		438,800				
013 DDG-51 (MVP)	2,128,900	2,128,900		269,000	349,200	349,200
014 DDG-51 (MVP)				441,000	360,800	2,489,700
017 INCR IN APPN ACT - TAO-187 FLEET OILER	78,400	78,400	-72,900	-67,100	-67,100	11,300
019 TAO FLEET OILER		405,000				
023 OCEANOGRAPHIC RESEARCH SHIP	284,900	284,900	405,000	284,900	405,000	689,900
025 INCR IN APPN ACT - RESEARCH SHIP	74,000		-74,000		-74,000	
026 LCAC LANDING CRAFT						
028 LCAC LANDING CRAFT	172,700	114,000	114,000	114,000	114,000	286,700
029 OUTFITTING		172,700				
030 POST DELIVERY	214,700	214,700	-5,000	-40,000	-40,000	174,700
032 ISLAND CLASS PATROL BOATS - DRUG INTERD	128,400	128,400	-26,300	-26,300	-26,300	102,100
032 All other programs						
TOA - Shipbuilding and Conversion, Navy	4,377,700	4,377,700	266,000	593,343	713,443	4,377,700
	9,130,100	10,013,900				9,843,543
Financing Adjustments:						
100 TRANSFER FR ACFT PROC, ARMY 88/90 FOR DDG-51				-30,000	-30,000	-30,000
101 TRANSFER FR MISSILE PROC, ARMY 88/90 - DDG-51				-3,800	-3,800	-3,800
102 TRANSFER FR W3TCV, ARMY 88/90 FOR DDG-51				-30,000	-71,500	-71,500
103 TRANSFER FR SCN 88/92 FOR DDG-51				-126,300	-126,300	-126,300
104 TRANSFER FR OTHER PROC, NAVY 88/90 FOR DDG-51				-53,900	-53,900	-53,900
105 TRANSFER FR MISSILE PROC, AF 88/90 FOR DDG-51				-23,000		
106 TRANSFER FR OTHER PROC, AF 88/90 FOR DDG-51				-2,000	-2,000	-2,000
107 TRANSFER FR ACFT PROC, NAVY 88/90 - DDG-51				-61,700	-61,700	-61,700
Total - Shipbuilding and Conversion, Navy	9,130,100	10,013,900	266,000	324,343	364,243	9,494,343
Other Procurement, Navy						

FAD 728 /89
OASD(CJP/B), Dir. of Program & Financial Control
17 Nov 1988

FY 1988
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				MAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	(8)	(9)	No. 100-681 Floor Act. 21 JUN 88	(9)	No. 100-402 Floor Act. 11 AUG 88	(13)	No. 100-1002 Final Act. 30 SEP 88	(17)	PL100-463 1 OCT 88	(18)
(1)	(2)											
005 OTHER PROPULSION EQUIPMENT	4,874	4,874			-1,356		-1,356		-1,356			3,518
007 OTHER PUMPS	6,456	6,456			-2,456		-2,456		-2,456			4,000
012 ELECTRICALLY SUSPENDED GYRO NAVIGATOR	6,899	6,899			-6,776		-6,776		-6,776			123
019 FIREFIGHTING EQUIPMENT	14,372	14,372			-582		-582		-582			13,790
024 SUBMARINE BATTERIES	9,363	9,363			-898		-898		-898			8,465
025 STRATEGIC PLATFORM SUPPORT EQUIPMENT	56,488	49,988			-900		-6,500		-6,500			49,988
027 SEALIFT SUPPORT EQUIPMENT	21,779	29,779			20,000		20,000		20,000			41,779
030 H-46E ITEMS UNDER \$2 MILLION	26,779	26,779			-438		-438		-438			26,341
041 DIVING AND SALVAGE EQUIPMENT	13,280	13,280			-1,151		-1,151		-1,151			12,129
045 RED IN SHIPS SUPPORT EQUIPMENT					-19,000				-19,000			
333 REVISED SHIP OVERHAUL SCHEDULE					-3,800				-3,800			
060 AN/SQQ-89 SURFACE ASW COMBAT SYS	218,359	218,359			10,000				15,000			233,359
070 AN/SQR-17A ACOUSTIC PROCESSOR					13,900							14,220
073 AN/SQR-18 TOWED ARRAY SONAR	320	14,220			-72,500				13,900			163,564
122 OVER THE HORIZON RADAR	163,564	163,564			[12]							[2]
122 OVER THE HORIZON RADAR					[11]							
130 AEROSTAT RADAR SURVEILLANCE SYS												
130 AEROSTAT RADAR SURVEILLANCE SYS												
164 SECURE COMMUNICATIONS EQ												
172 SHIP OVERHAUL EQUIP DEFERRAL												
310 SONOBUOYS (GENERAL INCREASE)												
320 TETHERED AEROSTAT RADAR SURVEILL SYS												
337 LARGE SCREEN DISPLAY												
339 REVISED SHIP OVERHAUL SCHEDULE												
341 INFLATED COST ESTIMATES												
183 AN/SSQ-53 (DIFAR)												
183 AN/SSQ-53 (DIFAR)												
184 AN/SSQ-57 (SPECIAL PURPOSE)												
184 AN/SSQ-57 (SPECIAL PURPOSE)												
190 GENERAL PURPOSE BOMBS												
193 ROCKEVE												
195 2.75 INCH ROCKET												
198 PRACTICE BOMBS												
199 CARTRIDGES + CARTRIDGE ACTUATED DEVICES												
204 BIGEVE CHEMICAL WEAPON												
205 JATOS												
207 MISC AIR LAUNCHED ORDNANCE												
219 OTHER AVIATION SUPPORT EQUIPMENT												

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization					MAC Rpt.			SAC Rpt.			Conf. Rpt.			Enacted		
	Budget Request	PL 100-456	21 JUN 88	11 AUG 88	30 SEP 88	No. 100-681 Floor Act.	No. 100-402 Floor Act.	No. 100-1002 Final Act.	No. 100-681 Floor Act.	No. 100-402 Floor Act.	No. 100-1002 Final Act.	No. 100-681 Floor Act.	No. 100-402 Floor Act.	No. 100-1002 Final Act.	PL 100-463	1 OCT 88	(18)
(1)	(2)	(8)	(9)	(13)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)
343 INFLATED COST ESTIMATES																	
222 5 /64 GUN AMMUNITION	48,562	48,562	-1,900	-20,400	-1,900	-20,400	-20,400	-20,400	-1,900	-20,400	-20,400	-1,900	-20,400	-20,400	-1,900	28,162	
223 AMMUNITION PROCUREMENT																	
224 16 INCH GUN AMMUNITION	24,139	24,139	-14,800	-14,800	-14,800	-14,800	-14,800	-14,800	-14,800	-14,800	-14,800	-14,800	-14,800	-14,800	-14,800	9,339	
229 MK 92 CORT		50,100	78,000	78,000	78,000	78,000	78,000	78,000	78,000	78,000	78,000	78,000	78,000	78,000	78,000	50,100	
311 RED IN ORNANCE SUPPORT EQUIP		-35,000														[6]	
345 REVISED SHIP OVERHAUL SCHEDULE																	
347 INFLATED COST ESTIMATES																	
349 UNALLOCATED INCREASE-AMMUNITION																	
266 TRUCKS																	
268 TRUCKS	29,405	18,981	-50,000	-150,000	-200,000	-8,900	-25,000	-200,000	-8,900	-200,000	-200,000	-8,900	-200,000	-200,000	-200,000	-200,000	
275 AMPHIBIOUS EQUIPMENT	[1,858]	[1,200]															
283 INFLATED COST ESTIMATES	15,437	30,437	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	18,981	
289 SPECIAL PURPOSE SUPPLY SYSTEMS																[1,858]	
351 INFLATED COST ESTIMATES	84,162	105,362	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	84,162	
294 SHIP SYSTEM TRAINERS																	
300 INTELLIGENCE SUPPORT EQUIPMENT	4,685	16,585	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	16,585	
304 OCEANOGRAPHIC SUPPORT EQUIPMENT	58,375	58,375	-23,396	-23,396	-23,396	-23,396	-23,396	-23,396	-23,396	-23,396	-23,396	-23,396	-23,396	-23,396	-23,396	53,828	
306 COMPUTER ACQUISITION PROGRAM	19,525	19,525	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	-5,000	19,525	
307 PRODUCTIVITY INVESTMENT FUND (PIF)	185,401	185,401	-38,601	-38,601	-38,601	-38,601	-38,601	-38,601	-38,601	-38,601	-38,601	-38,601	-38,601	-38,601	-38,601	146,800	
308 PROO ENHANCING INCENTIVE FUND (PEIF)	13,780	5,000	-8,780	-8,780	-8,780	-8,780	-8,780	-8,780	-8,780	-8,780	-8,780	-8,780	-8,780	-8,780	-8,780	5,000	
353 INFLATED COST ESTIMATES	8,798	2,000	-6,798	-6,798	-6,798	-6,798	-6,798	-6,798	-6,798	-6,798	-6,798	-6,798	-6,798	-6,798	-6,798	2,000	
309 SPARES AND REPAIR PARTS																	
355 REVISED SHIP OVERHAUL SCHEDULE	227,196	227,196	-4,700	-27,196	-27,196	-4,700	-27,196	-27,196	-4,700	-27,196	-27,196	-4,700	-27,196	-27,196	-4,700	200,000	
357 INFLATED COST ESTIMATES																	
313 SHIP OVERHAUL EQUIP DEFERRAL		-50,000	-6,800	-6,800	-6,800	-6,800	-6,800	-6,800	-6,800	-6,800	-6,800	-6,800	-6,800	-6,800	-6,800	-2,200	
330 SIDEKICK ANTIMISSILE TECHNOLOGY		9,000	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	-2,200	
331 GENERAL REDUCTION																	
360 SHIP OUTFITTING																	
All other programs																	
TOA - Other Procurement, Navy	3,335,245	3,335,245	-96,371	360,000	360,000	-96,371	360,000	360,000	-96,371	360,000	360,000	-96,371	360,000	360,000	-96,371	360,000	
	4,789,700	4,817,750	-96,371	119,897	134,969	-96,371	119,897	134,969	-96,371	119,897	134,969	-96,371	119,897	134,969	-96,371	4,924,669	
Financing Adjustments:																	
700 SHIP OUTFITTING - PY TRANSFER																	
Total - Other Procurement, Navy	4,789,700	4,817,750	-96,371	119,897	24,269	-96,371	119,897	24,269	-96,371	119,897	24,269	-96,371	119,897	24,269	-96,371	4,813,969	
Procurement, Marine Corps																	

FAD 728 /89
OASD(C)P/8, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
005 AMMUNITION PROCUREMENT			131,000		34,788	34,788
013 120MM HEAT MP-T MB30	5,373	10,373	5,000		5,000	10,373
014 120MM TP-T MB31	1,400	3,400	2,000		2,000	3,400
039 M-1 A1 MAIN BATTLE TANK (MVP)	36,000	140,000	104,600	104,600	104,600	140,600
039 M-1 A1 MAIN BATTLE TANK (MVP)	[114]	[66]	[52]		[52]	[66]
040 M-1 ADV PROCUREMENT	1,005		-1,005	15,900	15,900	15,900
050 M-4 CARBINE	[1,500]	[1,500]	[-1,500]	-1,005	-1,005	
050 M-4 CARBINE			5,000	5,000	5,000	5,000
052 LIGHT WEIGHT EARLY WARNING DET SVS	34,205	34,205	-34,205			34,205
054 HAWK (MVP) ADV PROCUREMENT (CY)	23,001	23,001	-23,001		-23,001	
064 AN/PSG() DIGITAL COMM TERMINAL	[867]	[867]	[-867]		[-867]	
064 AN/PSG() DIGITAL COMM TERMINAL	1,448	1,448	-1,448		-1,000	448
072 TEST CALIB + MAINT SPT	8,247	8,247	-8,247		-8,247	
073 MODIFICATION KITS (TEL)	577	577	-577		-577	
074 ITEMS LESS THAN \$2M (TEL)	1,448	1,448	-1,448			1,448
092 TEST CALIB & MAINT SPT (NON-TEL)	8,720	8,720	-8,720		-8,720	
093 MODIFICATION KITS (NONTEL)	5,798	25,798	20,000	-5,798		5,798
099 LOGISTICS VEHICLE SYSTEM (MVP)					[350]	[350]
099 LOGISTICS VEHICLE SYSTEM (MVP)	2,294	2,294	-2,294		-2,294	4,970
102 MODIFICATION KITS				4,970	4,970	4,970
051 MK-19 40MM MACHINE GUN					[330]	[330]
051 MK-19 40MM MACHINE GUN	3,517	3,517	-3,517			3,517
113 FIELD BATH SHOWER UNIT	5,369	5,369	-5,369		-2,869	2,500
129 GARRISON MOBILE ENGR EQUIP	9,467	9,467	-4,580		-4,580	4,887
136 TRAINING DEVICES (SIMULATORS)	19,167	19,167	-19,167			19,167
137 SHELTER FAMILY	[513]	[513]	[-513]			[513]
137 SHELTER FAMILY	990,264	990,264			20,000	20,000
400 DRAGON						990,264
All other programs						
Total - Procurement, Marine Corps	1,157,300	1,297,265	154,022	123,667	139,985	1,297,265
Aircraft Procurement, Air Force						
007 F-15 D/E	1,291,605	1,291,605	132,900			1,291,605
007 F-15 D/E	[36]	[36]	[6]			[36]
008 F-15 D/E ADV PROCUREMENT (CY)	100,709	112,609	23,200			100,709
009 F-16 C/D (MVP)	2,853,028	2,703,028	-387,000		-167,950	2,685,078
010 F-16 C/D (MVP) ADV PROCUREMENT (CY)	588,738	454,738		-150,000	-207,800	380,938

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	18 FEB 88-		PL100-456		No. 100-681 Floor Act.	21 JUN 88	No. 100-402 Floor Act.	11 AUG 88	No. 100-1002 Final Act.	30 SEP 88	PL100-463	
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
C-17	904,113	900,113	-4,000	-4,000	-4,000	900,113						
017 TANKER, TRANSPORT, TRAINER SYSTEM	9,563	9,563	-9,563	-9,563	-9,563	9,563						
020 TANKER, TRANSPORT, TRAINER SYSTEM	[1]	[1]	[-1]			[1]						
021 MH-60G	50,736	50,736				50,736						
021 MH-60G	[6]	[6]				[6]						
022 CIVIL AIR PATROL A/C	502	1,802	1,300	1,300	25,000	75,736						
024 B-52	215,900	215,900										
024 B-52	26,500	25,500	-2,000	-2,000	-2,000	24,500						
026 B-1B	191,600	174,249	-28,000	-28,000	-17,351	174,249						
031 F-15	84,600	84,600			-13,400	71,200						
032 F-16	12,900	12,900				12,900						
036 T/AT-37	105,800	105,800	-2,850	-2,850	-2,850	102,950						
037 C-5												
039 VC-25A	26,800	26,800	-6,700	-6,700	-6,700	20,100						
041 C-141	26,200	26,200	-200	-200	-200	26,000						
045 KC-10A (ATCA)	123,125	140,600	-1,750	-1,750	-1,750	121,375						
046 C-130	604,300	667,300	173,000	173,000	180,500	784,800						
048 C-135												
048 C-135												
050 E-4	49,900	49,900	-900	-900	-900	49,000						
055 OTHER AIRCRAFT	80,400	59,900			-20,500	59,900						
059 SPARES AND REPAIR PARTS	3,138,491	3,038,491	-338,517	-338,517	-204,400	2,934,091						
060 COMMON GROUND EQUIPMENT	249,155	235,155	-27,960	-27,960	-27,960	221,195						
062 WAR CONSUMABLES	40,540	40,540			-20,000	20,540						
063 OTHER PRODUCTION CHARGES	1,105,971	1,085,371	-48,350	-48,350	-20,600	1,075,644						
065 COMMON GROUND EQUIP	14,393	14,393			-14,000	14,393						
All other programs	4,734,431	4,597,231	-187,213	-187,213	-187,213	4,547,218						
Total - Aircraft Procurement, Air Force	16,630,000	16,125,024	-714,603	-714,603	-536,500	15,922,499						

Missile Procurement, Air Force

001 PEACEKEEPER (M-X)	806,980	806,980				806,980		
002 MX PRIOR YEAR SAVINGS		-75,000			-75,000			
008 HAVE NAP	8,347	8,347			-8,347	8,347		
010 AIM-7F/M SPARROW	56,129	56,129			-2,129	54,000		
011 AIM-7F/M SPARROW								
011 AIM-9L/M SIDEWINDER	48,319	48,319				48,319		
011 AIM-9L/M SIDEWINDER								
013 AGM-65D MAVERICK	260,410	290,410				260,410		
013 AGM-65D MAVERICK								

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

* (Thousands of Dollars)									
Appropriation Title and Item									
Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88				
(2)	(8)	(9)	(13)	(17)	(18)				
(1)									
017 AMRAAM	825,297	798,730	-26,567	-26,567	798,730				
017 AMRAAM	[1,470]	[1,240]	[-230]	[-570]	[900]				
030 GRD LAUNCH CRUISE MISSILE	3,200		-3,200	-3,200	15,000				
060 SHRIKE (G-BIAS MOD)		15,000		15,000					
061 AIM-7 (H-BUILD SOFTWARE MOD)		55,000			50,000				
062 AIM-9 (GUIDANCE MOD)			100,000	50,000					
063 AMRAAM (P31 MOD)									
033 SPARES AND REPAIR PARTS	254,314	247,914	-14,700	-19,700	234,614				
035 GLOBAL POSITIONING (MVP)	75,644	75,644	-14,427		75,644				
036 SPACE SHUTTLE OPERATIONS	23,620	14,720	-8,900	-17,000	6,620				
037 GENERAL REDUCTION									
038 DEF METEOROLOGICAL SAT PROG (MVP)	90,013	90,013	-90,013		90,013				
038 DEF METEOROLOGICAL SAT PROG (MVP)	[11]	[11]	[-11]	[-11]	[11]				
039 DEF METEOROLOGICAL SAT PROG (MVP) ADV PROC (CY)	69,300	69,300	-69,300		69,300				
043 DEF METEOROLOGICAL SAT PROG (ANNUAL BUY)		153,400	153,400						
043 DEF METEOROLOGICAL SAT PROG (ANNUAL BUY)									
044 SPACE BOOSTERS (MVP)	246,206	214,306		-31,900	213,506				
048 MEDIUM LAUNCH VEHICLE	255,055	230,755		-24,300	242,555				
049 MEDIUM LAUNCH VEHICLE ADV PROC (CY)	20,200	16,400		-3,800	16,400				
051 FOREST GREEN	273	273	-273	-273					
053 SPECIAL PROGRAMS	2,848,100	2,806,800	25,000	-20,000	2,829,100				
800 PRIOR YEAR FUNDS, FY 1987 (GLCM)		-10,000							
All other programs	2,265,593	1,956,493	-615,000	-865,448	1,400,145				
Total - Missile Procurement, Air Force	8,158,000	7,716,533	-537,413	-938,317	7,219,683				
Other Procurement, Air Force									
001 2.75 INCH ROCKET MOTOR	16,296	10,000	-6,296	-6,296	10,000				
001 2.75 INCH ROCKET MOTOR	(90,000)	(55,200)	[-34,800]	[-34,800]	(55,200)				
003 LIGHT ANTI-TANK TACTICAL AT-4	3,520	3,520	-500	-500	3,020				
007 5.56 MM	4,690	4,690	-400	-400	4,290				
010 30 MM TRAINING	67,164	67,164	-7,720	-4,164	63,000				
010 30 MM TRAINING	[8,700]	[8,700]	[-1,000]	[-1,000]	[7,700]				
021 MK-82 INERT/BDU-50		19,800	19,800	19,800	19,800				
021 MK-82 INERT/BDU-50		[72,000]	[72,000]	[72,000]	[72,000]				
023 TIMER ACTUATOR FIN FUZE	3,334	3,334	-3,334	-3,334					
023 TIMER ACTUATOR FIN FUZE	[11,245]	[11,245]	[-11,245]	[-11,245]					
027 BOMB HARD TARGET 2000LB	31,877	31,877	19,500		31,877				
027 BOMB HARD TARGET 2000LB	[2,610]	[2,610]	[12,000]		[2,610]				

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	18 FEB 88	29 SEP 88	PL100-456	21 JUN 88	No. 100-681 Floor Act.	11 AUG 88	No. 100-402 Floor Act.	30 SEP 88	Final Act.	PL100-463		
(1)	(2)	(8)	(9)	(13)	(17)	(18)	(18)	(18)	(18)	(18)	(18)	
MK-84 BOMB-EMPTY			14,700									
031 MK-84 BOMB-EMPTY			{12,000}									
032 MK-84 BOMB-HE			31,500									
033 MK-84 BOMB-HE			{19,000}									
036 BIGEYE	89,487	10,000	-89,487	-79,487	-79,487	10,000						
036 FLARE IR (81B)	5,911	4,000	-3,912	-3,912	-3,912	1,999						
043 FLARE IR (81B)	{3,773}	{3,773}	{-2,573}	{-2,573}	{-2,573}	{1,200}						
044 MJU-108	16,052	9,352	-6,700	-6,700	-6,700	9,352						
044 MJU-108	{354,114}	{354,114}	{-162,893}	{-162,893}	{-162,893}	{191,221}						
084 CAP VEHICLES		800	800	800	800	800						
085 ITEMS LESS THAN \$2,000,000	12,888	8,888	-4,000	-4,000	-4,000	8,888						
090 TRUCK TANK FUEL R-11(R-9)	54,542	53,542	-1,000	-1,000	-1,000	53,542						
096 MOBILE ARM RECON VEHICLE	18,200	18,200	-18,200	-18,200	-18,200							
096 MOBILE ARM RECON VEHICLE	{20}	{20}	{-20}	{-20}	{-20}							
098 ITEMS LESS THAN \$2,000,000	19,161	15,161	-4,000	-4,000	-4,000	15,161						
121 ITEMS LESS THAN \$2,000,000	12,240	10,240	-2,000	-2,000	-2,000	10,240						
137 TRAFFIC CONTROL/LANDING	740	740	30,000	-17,351	-17,351	20,740						
138 TACTICAL AIR CONTROL SYS IMPROVE	137,349	119,998	-161,038			119,998						
141 OTH-B RADAR	161,038	145,000	-161,038			161,038						
157 DIST ERLY WARNING RDR/NORTH WARNING	203,173	203,173	-28,000	-15,000	-15,000	203,173						
165 AUTOMATIC DATA PROCESSING EQUIP	82,716	67,716	-4,300	-4,300	-4,300	67,716						
167 MAC COMMAND AND CONTROL SUPPORT	24,708	24,708				24,708						
170 AIR FORCE PHYSICAL SECURITY SYSTEM	20,634	21,634	-18,447	-4,000	-4,000	20,634						
171 WEAPONS STORAGE/SECURITY	36,847	32,847	-15,000	-25,000	-25,000	32,847						
172 RANGE IMPROVEMENTS	134,952	109,952	-23,553	-7,400	-15,000	119,952						
181 CMD CENTER PROCESSING/DISPLAY SYS	23,553	23,553	-23,553	-15,722	-15,722	23,553						
193 MILSTAR	73,394	64,471	-11,677	-15,722	-15,722	73,394						
206 SPARES AND REPAIR PARTS	215,722	215,722	600	600	600	200,000						
207 CAP COM & ELECT			-2,090	-2,090	-2,090	8,187						
211 ANTIJAM VOICE	10,277	8,187	-2,090	-2,090	-2,090	8,187						
220 CHEMICAL/BIOLOGICAL DEF PROG	95,766	95,766	-20,000	-20,000	-20,000	88,466						
228 BASE PROCURED EQUIPMENT	37,100	22,178	-16,207	-16,207	-16,207	37,100						
229 MEDICAL/DENTAL EQUIPMENT	116,207	116,207				110,000						
232 AFLC UNINTERRUPTED POWER SUPPLY EQUIP												
242 INTELLIGENCE PRODUCTION ACTIVITY												
245 GENERAL REDUCTION	92,363	92,363	-4,500	-4,500	-4,500	92,363						
248 SELECTED ACTIVITIES	4,636,700	4,626,500	20,501	-4,522	-4,522	4,619,801						
249 SPECIAL UPDATE PROGRAM	139,168	139,168	-17,700	-33,600	-33,600	130,968						
252 MISC EQUIPMENT	16,664	16,664		-8,264	-8,264	16,664						
All other programs	1,779,067	1,779,067				1,779,067						

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL100-456	No. 100-681	Floor Act.	No. 100-402	Floor Act.	No. 100-1002	Final Act.	
	18 FEB 88	29 SEP 88	21 JUN 88	21 JUN 88	11 AUG 88	11 AUG 88	30 SEP 88	30 SEP 88	1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
Total - Other Procurement, Air Force	8,393,500	8,196,782	-296,453	-260,251	-204,862	8,188,638			
Procurement, Defense Agencies									
003 REMOTELY PILOTED VEHICLES	65,600	50,600		-65,600	-15,000	50,600			
013 ADP EQUIPMENT	52,720	46,720		-25,000	-25,000	27,720			
All other programs	1,087,780	1,107,780		16,450	10,000	1,107,780			
Total - Procurement, Defense Agencies	1,216,100	1,205,100	-8,550	-86,100	-30,000	1,186,100			
National Guard and Reserve Equipment, Defense									
010 ARMY RESERVE		30,000	240,000	30,000	30,000	30,000			
10 MISCELLANEOUS EQUIPMENT		(30,000)	(40,000)	(30,000)	(30,000)	(30,000)			
20 TRUCKS, COMMO & OTHER SPT EQUIP			(200,000)						
020 NAVY RESERVE		144,600	129,800	30,000	144,600	144,600			
10 SH-2 BLOCK UPGRADE		(45,000)	(62,200)		(45,000)	(45,000)			
20 SH-2F/G SUPPLY SUPPORT EQUIPMENT									
30 P-3 MODS									
40 SH-3H MODS									
50 AIRBORNE MINE COUNTERMEASURES									
60 MEDICAL AND DENTAL EQUIPMENT									
70 CRYPTOLOGICAL EQUIPMENT									
80 MISCELLANEOUS EQUIPMENT									
90 SEABEE EQUIPMENT									
AD INCR IN APPN ACT									
030 MARINE CORPS RESERVE									
10 KC-130T AIRCRAFT									
10 KC-130T AIRCRAFT									
20 TACTICAL AIR OPER MODULE (TACM)									
20 TACTICAL AIR OPER MODULE (TACM)									
30 MISCELLANEOUS EQUIPMENT									
40 INCR IN APPN ACT									
040 AIR FORCE RESERVE									
10 C-130 AIRCRAFT									
10 C-130 AIRCRAFT									
20 MH-60G HELICOPTER									
20 MH-60G HELICOPTER									
30 H-60 SUPPLY EQUIPMENT									

FAD 728 /89
OASD(CJP)/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
40 ECM & DEFENSE SYS									
50 AIRCRAFT SPARES & SUPPORT EQUIP									
60 MISCELLANEOUS EQUIPMENT									
70 KC-135 MODS									
050 ARMY NATIONAL GUARD									
10 M113 ARMORED PERSONNEL CARRIER									
20 M113 ARMORED PERSONNEL CARRIER									
30 MISCELLANEOUS EQUIPMENT									
30 M1A1 TANK									
30 M1A1 TANK									
40 PROCUREMENT OF TRAINING DEVICES									
50 5 TON TRUCKS									
70 SMALL UNIT SPT VEHICLES									
80 FIST-V									
90 INCR IN APPN ACT									
060 AIR NATIONAL GUARD									
10 C-130 AIRCRAFT									
10 C-130 AIRCRAFT									
20 F-15 A/B MSIP									
20 F-15 A/B MSIP									
30 COMMUNICATIONS EQUIP									
40 ECM PODS									
50 AIRCRAFT SPARES									
60 ACMI, NORTHER TIER FIGHTER TNG PH II									
70 MISCELLANEOUS EQUIPMENT									
80 KC-135									
90 INCR IN APPN ACT									
Total - National Guard and Reserve Equipment, Def									
Defense Production Act Purchases									
001 DEFENSE PRODUCTION ACT PURCHASES									
Total - Defense Production Act Purchases									
Coastal Defense Augmentation									

FAD 728 /89
OASD(C)/P/8, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL100-456	No. 100-681 Floor Act.	21 JUN 88	No. 100-402 Floor Act.	11 AUG 88	No. 100-1002 Final Act.	30 SEP 88	PL100-463 1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
001 E-2C EARLY WARNING AIRCRAFT			120,000						
001 E-2C EARLY WARNING AIRCRAFT			[3]						
003 HH-60 HELICOPTERS			90,000						
003 HH-60 HELICOPTERS			[6]						
005 PATROL BOATS			70,000						
005 PATROL BOATS			[10]						
007 SECURE COMMAND AND CONTROL EQUIPMENT			25,000						
009 AIR SURVEILLANCE EQUIPMENT			45,000						
Total - Coastal Defense Augmentation			350,000						
Space & Related Activities Augmentation, Defense			637,000						
001 SPACE & RELATED ACTIVITIES AUG, DEF			637,000						
Total - Space & Related Activities Augmentation, Def			637,000						
Chem Agents and Munitions Destruction, Def									
001 CHEM DEMILITARIZATION - RDISE	700	17,900	17,200		17,200		17,200		17,900
002 CHEM DEMILITARIZATION - PROC	74,000	44,300	53,400		-29,700		-29,700		44,300
003 CHEM DEMILITARIZATION - O&M	88,200	117,300	29,100		29,100		29,100		117,300
004 CHEM DEMILITARIZATION - CONSTRUCTION			112,800						
Total - Chem Agents and Munitions Destruction, De	162,900	179,500	212,500		16,600		16,600		179,500
TOTAL - PROCUREMENT									
TOA	80,037,400	81,340,979	1,010,640		-213,606		364,642		80,402,042
FAJ					-269,000		-459,900		-459,900
Budget Authority	80,037,400	81,340,979	1,010,640		-482,606		-95,258		79,942,142

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
RESEARCH, DEVELOP., TEST & EVAL.						
Technology base						
004 MATERIALS TECHNOLOGY 0602105	751,965	759,465	-11,039	-8,682	-15,874	736,091
005 ELECTRONIC SURVIVABILITY AND FUZING TECHNOLOGY 0602120	12,963	12,963		-1,925	-1,925	11,038
008 MISSILE TECHNOLOGY 0602303	40,895	40,895		-3,497	-3,497	37,398
009 LASER WEAPONS TECHNOLOGY 0602307	25,741	25,741		-3,913	-3,913	21,828
011 BALLISTICS TECHNOLOGY 0602618	6,366	11,366				6,366
012 CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY 0602622	27,321	27,321				27,321
013 JOINT SERVICE SMALL ARMS PROGRAM 0602623	41,501	41,501				41,501
016 NIGHT VISION TECHNOLOGY 0602709	14,136	14,136				14,136
024 MILITARY ENGINEERING TECHNOLOGY 0602784	22,825	25,325		2,500	2,500	25,325
025 MANPOWER/PERSONNEL/TRAINING TECHNOLOGY 0602785	46,975	46,975	-6,975		-6,975	40,000
026 LOGISTICS TECHNOLOGY 0602786	17,865	17,865		-1,847	-1,847	17,865
All other programs	42,064	42,064	-4,064		-2,064	40,000
	453,313	453,313				453,313
Advanced technology development						
031 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY 0603004	374,357	407,501	8,644	39,022	47,321	421,678
034 HUMAN FACTORS/PERSONNEL/TRAINING ADVANCED TECHNOLOGY 0603007	39,440	39,440		20,000	20,000	59,440
037 ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) TECHNOLOGY 0603105	30,544	30,544		-1,000	-1,000	29,544
040 MISSILE AND ROCKET ADVANCED TECHNOLOGY 0603313	8,823	8,823		18,177	18,177	27,000
042 BATTERY TECHNOLOGY	13,587	33,587				13,587
043 ARMY DEVELOPMENT AND EMPLOYMENT AGENCY 0603324	1,144	1,144	1,144	-1,144	1,144	1,144
044 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY 0603606	1,988	4,988	3,000	-1,988	3,000	4,988
046 NIGHT VISION ADVANCED TECHNOLOGY 0603710	9,079	9,079	2,500			9,079
047 COMMON INTEGRATED ELECT WARFARE SYSTEM	23,669	23,669				23,669
050 ARMY BATTLEFIELD TECHNOLOGY INTEGRATION 0603758	1,000	1,000	2,000		1,000	1,000
187 BATTERY TECHNOLOGY	9,601	9,601		-2,167	-1,000	8,601
188 COMMON INTEGRATED ELECT WARFARE SYS						
All other programs	237,626	245,626		6,000	6,000	243,626
Strategic programs	80,108	55,108	-3,000	-10,000	-10,000	70,108
All other programs	80,108	55,108	-3,000	-10,000	-10,000	70,108
Tactical programs	2,653,115	2,823,215	-14,073	22,063	98,597	2,751,712

FAD 728 /89
OASD(CJP/B), Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	No. 100-681 Floor Act. 21 JUN 88	No. 100-402 Floor Act. 11 AUG 88	No. 100-1002 Final Act. 30 SEP 88	No. 100-402 Floor Act. 11 AUG 88	No. 100-1002 Final Act. 30 SEP 88	PL100-463 1 OCT 88	
(1)	(2)	(8)	(9)	(13)	(17)	(13)	(17)	(18)	
058 ANTITACTICAL MISSILE SYSTEM 0603302	31,514	31,514	-10,810					31,514	
061 ADVANCED ANTI-TANK WEAPON SYSTEM 0603612	21,763	51,763	-10,750	30,000	-4,763	30,000	-4,763	17,000	
065 EVOLUTIONARY SURFACE-TO-AIR MISSILE - ADV 0603642	3,053	3,053		-3,053	-3,053				
066 ARMORED FAMILY OF VEHICLES - ADVANCED DE0603645	997	997		-997	-997				
067 PHYSICAL SECURITY 0603705	2,794	2,794	-2,794		-2,794			30,000	
069 HYPERVELOCITY MISSILE		6,800	40,000		30,000				
071 CHEMICAL WPNS COV COMPLIANCE									
072 UNDISTRIBUTED REDUCTION									
081 FORWARD AREA AIR DEFENSE (FAAD) SYSTEM 0603757	164,212	164,212	30,000	20,000	30,000	20,000	30,000	194,212	
087 FOLLOW-ON LANCE - ADV DEV 0603777	14,962	7,962	-10,000	-7,481	-7,481			7,481	
091 LOGISTICS AND ENGINEER EQUIPMENT - ADV D0603804	12,901	12,901		-5,000	-5,000			12,901	
101 GRASS BLADE 0604313	9,719	4,719	-5,000	-28,700	-8,037			4,719	
103 ARMY TACTICAL MISSILE SYSTEM (ARMY TACMS)0604324	84,437	84,437	-3,000	10,000	10,000			76,400	
104 ARMY TACT MSL SYS (ATACMS) BLK II UPGR				30,000	30,000			10,000	
110 MTA1 DEVELOPMENT PROGRAM		30,000						30,000	
113 NIGHT VISION SYSTEMS - ENG DEV 0604710	16,588	17,588	3,000		1,000			17,588	
117 PHYSICAL SECURITY 0604718	3,755	3,755	-3,755		-3,755				
125 AIR DEFENSE COMMAND, CONTROL AND INTELLI0604741	98,291	98,291	-5,291		-5,291			93,000	
127 MLRS BINARY WARHEAD		12,000							
131 JOINT SURVEILLANCE/TARGET ATTACK RADAR S0604770	19,182	19,182		4,600	3,600			22,782	
134 WEAPONS AND MUNITIONS - ENG DEV 0604802	132,595	167,595	25,000		25,000			167,595	
135 CHEMICAL SYSTEMS - ENG DEV 0604803	37,649	37,649	-7,649		-3,649			34,000	
142 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM0203726	17,717	17,717		-5,000	-2,000			15,717	
143 COMBAT VEHICLE IMPROVEMENT PROGRAMS 0203735	82,837	96,737	15,000	13,900	13,900			96,737	
144 AIR DEFENSE C21 MODS 0203739	8,661	8,661	-8,661					8,661	
146 155MM SELF-PROPELLED HOWITZER IMPROVEMENT0203743	19,944	24,444	4,500	4,500	4,500			24,444	
147 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT0203744	135,460	135,460	-94,563	-40,897	-44,763			90,697	
148 WEAPONS AND MUNITIONS EQUIPMENT UPGRADE 0203745	4,833	12,833	15,000	-2,409	15,000			19,833	
149 ITV HELFIRE MODERNIZATION		5,000	6,000		3,000			3,000	
150 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PR0203752	11,914	11,914	-6,200	-6,200	-6,200			5,714	
152 OTHER MISSILE PRODUCT IMPROVEMENT PROGRA0203802	30,803	39,603	8,800	8,800	8,800			39,603	
156 TACJAM2			11,000		11,000			11,000	
159 CLOSE AIR SUPPORT									
160 ATACMS BLOCK II UPGRADE		10,000							
161 NBC VEHICLE COMPETITION		6,000							
190 CLASSIFIED PROJECT		20,000			5,100			5,100	
191 ITV HELFIRE MODERNIZATION									
192 UNDISTRIBUTED REDUCTION, TACTICAL PROGS									
193 DRAGON III					5,480			5,480	

FAD 728 /89
OASD(C)/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
All other programs	1,686,534	1,687,634	-13,900			1,686,534
Intelligence and communications	52,403	52,403	-1,196			52,403
All other programs	52,403	52,403	-1,196			52,403
Defense-wide Mission Support	1,118,752	1,098,752	27,929	-45,680	-32,578	1,086,174
055 GENERAL REDUCTION						
057 TERM GUIDED SUB MUNITION-ATACMS						
168 KWAGALEIN MISSILE RANGE	164,855	155,855	-8,855	-6,000	-8,855	156,000
170 ARMY TEST RANGES AND FACILITIES	191,016	191,016				191,016
171 ARMY TECHNICAL TEST INSTRUMENTATION AND THREA	60,110	60,110				60,110
172 ARMY USER TEST INSTRUMENTATION AND THREA	63,936	43,936	39,800	-20,000	-20,000	43,936
176 SUPPORT OF OPERATIONAL TESTING	51,349	51,349				51,349
178 INTERNATIONAL COOPERATIVE RESEARCH AND D	1,136	1,136		-1,000	-43	1,093
183 REAL PROPERTY MAINTENANCE - RDTE	161,974	166,974		-15,000		161,974
184 BASE OPERATIONS - RDTE	183,708	187,708				183,708
185 MANAGEMENT HEADQUARTERS (RESEARCH AND DE	13,616	13,616				13,616
All other programs	227,052	227,052	-3,016	-3,680	-3,680	227,052
Undistributed						
189 GUARD & RESERVE UNIQUE R&D		2,000	5,000	-15,529	12,000	12,000
194 MAXI CUBE CARGO HANDLING SYSTEM						
195 ROT&E - MINOR CONSTRUCTION		2,000	5,000		2,000	2,000
210 DRUG INTERDICTION				-15,529	10,000	10,000
Total - RDTE, Army	5,030,700	5,198,444	12,265	-19,806	99,466	5,130,166
RDTE, Navy						
Technology base						
002 IN-HOUSE INDEPENDENT LABORATORY RESEARCH	772,639	773,639	13,000	-2,330	15,068	787,707
003 DEFENSE RESEARCH SCIENCES	23,763	23,763				23,763
007 AIRCRAFT TECHNOLOGY	332,989	332,989		-2,377		332,989
008 MARINE CORPS LANDING FORCE TECHNOLOGY	22,468	22,468		-832	-832	21,636
010 MISSION SUPPORT TECHNOLOGY	15,223	15,223		400	400	15,623
011 SYSTEMS SUPPORT TECHNOLOGY	29,055	29,055		2,100	2,100	31,155
FAD 728 /89	57,474	58,474	3,000	400	3,400	60,874
OASD(C)/8, Dir. of Program & Financial Control						
17 Nov 1988						

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization PL100-456 29 SEP 88	HAC Rpt.				SAC Rpt.				Conf. Rpt.				Enacted PL100-463 1 OCT 88
	(2)	(8)	No. 100-681 Floor Act. 21 JUN 88	(9)	(13)	(17)	No. 100-402 Floor Act. 11 AUG 88	No. 100-1002 Final Act. 30 SEP 88	(18)	(19)	(20)	(21)	(22)	(23)	(24)
(1)															
012 ASW TECHNOLOGY	92,041	92,041	10,000												102,041
013 MINE AND SPECIAL WARFARE TECHNOLOGY	15,381	15,381													15,381
All other programs	184,245	184,245													184,245
Advanced technology development	204,024	205,524													194,264
024 SHIP PROPULSION SYSTEM	14,842	14,842													14,842
027 MEDICAL DEVELOPMENT	18,608	21,108													21,108
028 MANPOWER AND PERSONNEL SYSTEMS	3,976	3,976													3,230
029 GENERAL LOGISTICS R&D TECHNOLOGY DEMONSTRATION	19,865	19,865													22,665
030 EDUCATION AND TRAINING	6,153	6,153													5,380
031 MARINE CORPS ADVANCED MANPOWER/TRAINING	5,106	4,106													3,106
034 ARIADNE	11,541	11,541													57,170
036 ADVANCED TECHNOLOGY TRANSITION	57,170	57,170													66,763
All other programs	66,763	66,763													66,763
Strategic programs	781,011	781,011													767,809
041 TRIDENT II	580,889	580,889													575,000
043 FLEET BALLISTIC MISSILE SYSTEM	38,733	38,733													31,420
All other programs	161,389	161,389													161,389
Tactical programs	5,992,440	6,151,902													6,167,752
037 SURFACE SHIP POINT DEF INTEGRATION															
051 INTEGRATED AIRCRAFT AVIONICS	2,067	2,067													3,000
057 SKIPPER ENHANCEMENTS	1,190	1,190													2,067
060 V-22A															15,990
065 ADVANCED A/L AIR-TO-SURFACE MISSILE SYSTEM	22,581	22,581													22,581
069 ADVANCED AIR-TO-AIR MISSILE (AAAM)	30,374	40,374													30,374
083 RETRACT JUNIPER	37,722	41,722													41,722
086 SURFACE ASW	72,750	72,750													72,750
089 SHIP DEVELOPMENT	10,886	10,886													13,640
091 ATTACK SUBMARINE DEVELOPMENT	13,640	13,640													13,640
093 PHYSICAL SECURITY	6,345	6,345													6,345
098 JOINT ADVANCED SYSTEMS	236,620	252,020													252,020
102 MK-48 ADCAP (ADV)															10,405
104 TACTICAL NUCLEAR DEVELOPMENT	10,405	10,405													10,405
105 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	6,658	6,658													6,658
109 ASW SIGNAL PROCESSING	13,536	13,536													15,636

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88				SAC Rpt. No. 100-402 Floor Act. 11 AUG 88				Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88				Enacted PL100-463 1 OCT 88			
	(2)	(8)	(9)				(13)				(17)				(18)			
(1)																		
110 ADVANCED MARINE BIOLOGICAL SYSTEM	0603709	5,819	5,819				481				481				6,300			
113 COMMAND AND CONTROL SYSTEMS	0603717	27,504	32,504				10,000				10,000				37,504			
117 FACILITIES IMPROVEMENT	0603725	4,037	4,037								3,700				7,737			
123 SATELLITE LASER COMMUNICATIONS	0603741	5,269	25,269				9,731				20,000				25,269			
125 RETRACT MAPLE	0603746	81,697	111,697								30,000				121,697			
130 WARFARE SYSTEMS ARCHITECTURE AND ENGINEERING	0603763	11,225	10,172				-1,053				-1,101				10,124			
134 SPECIAL PROCESSES	0603787	38,173	38,173												38,173			
135 STANDARD AUTONICS DEVELOPMENT	0604203	12,122	12,122				5,000				700				13,822			
136 JFF SYSTEM DEVELOPMENT	0604211	25,234	16,026				-9,208				-4,208				21,026			
140 SUPPORT EQUIPMENT	0604215	68,979	68,979								1,800				70,779			
143 P-3 MODERNIZATION PROGRAM	0604221	204,820	204,820				-5,100				-2,550				202,270			
149 ELECTRONIC WARFARE SIMULATOR DEVELOPMENT	0604255	38,751	18,751								-20,000				18,751			
155 EW DEVELOPMENT	0604270	189,814	189,814								-200				189,614			
157 AEGIS AREA AIR DEFENSE	0604303	9,154	9,154								9,000				9,154			
160 SEA LANCE	0604309	50,000	65,000				15,000				30,287				80,287			
164 VERTICAL LAUNCH ASROC	0604355	30,287	30,287								-30,287				30,287			
174 AIR CONTROL	0604504	18,028	18,028								1,400				19,428			
177 RADAR SURVEILLANCE EQUIPMENT	0604508	6,124	7,124				4,000				1,000				7,124			
182 SUBMARINE COMBAT SYSTEM	0604524	382,534	378,534				-6,800				-6,800				375,734			
183 SSN-21 DEVELOPMENTS	0604561	195,080	191,080				-5,080				-5,080				190,000			
185 PHYSICAL SECURITY (ENGINEERING)	0604563	12,086	12,086				-12,086				600				-12,086			
186 SHIP SUBSYSTEM DEVELOPMENT/LAND BASED TARGETING	0604567	58,667	58,667								-1,300				58,667			
188 STANDARD EMBEDDED COMPUTER RESOURCES	0604574	13,193	13,193				-5,364				-5,364				7,829			
193 UNGUIDED CONVENTIONAL AIR-LAUNCHED WEAPONS	0604603	2,019	2,019				-2,019				2,019				2,019			
196 BOMB FUZE IMPROVEMENT	0604609	1,590	9,980				8,400				8,400				9,980			
199 MARINE CORPS ASSAULT VEHICLES	0604656	20,025	20,025				10,000								20,025			
201 MK 48 ADCAP (ENGINEERING)	0604675	27,682	27,682				-27,682								27,682			
205 INITIAL TRAINER ACQUISITION	0604708	56,749	56,749				-56,749				4,900				61,649			
211 MARINE CORPS COMBAT SERVICES SUPPORT	0604717	22,390	22,390								400				22,790			
219 JOINT INTEROPERABILITY OF TACTICAL COMMAND	0604779	265	265				-265				-265							
222 MANAGEMENT AND TECHNICAL SUPPORT	0605853	9,357	7,280				-2,077				-2,077				7,280			
225 F/A-18 SQUADRONS	0204136	13,160	33,160				3,000				2,300				13,160			
228 FLEET TELECOMMUNICATIONS (TACTICAL)	0204163	2,533	2,533				1,000								4,833			
232 NAVY COVER AND DECEPTION PROG			1,000															
240 F-14 UPGRADE	0205667	151,904	151,904				-17,904				2,600				154,504			
245 MARINE CORPS GROUND COMBAT/SUPPORTING	AR0206623	43,851	43,851				-10,961				-5,480				38,371			
252 FORCE ENHANCEMENTS-ACTIVE	1110011	19,731	19,731				9,400				9,400				29,131			
295 ADVANCED TACTICAL FIGHTER		65,000	65,000				15,000				65,000				65,000			
296 NAVY OCEANOGRAPHY PROGRAM		3,000	3,000								3,000				3,000			
297 OCEANOGRAPHIC & METEOR. INSTRUMENTATION		2,000	2,000								2,000				2,000			

FAD 728 /89
OASD(CJP/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authoriza- tion		HAC Rpt. No. 100-681 Floor Act. 21 JUN 88		SAC Rpt. No. 100-402 Floor Act. 11 AUG 88		Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88		Enacted PL100-463 1 OCT 88	
	Budget Request 18 FEB 88	(2)	PL100-456 29 SEP 88	(8)	(9)	(13)	(17)	(18)		
(1)										
298 UNDISTRIBUTED REDUCTION, TACTICAL PROGS All other programs	3,667,813	3,667,813							3,667,813	
Intelligence and communications										
254 WARFARE SUPPORT SYSTEM All other programs	751,713	751,713			27,389	-1,500	20,539	772,252		
	33,285	33,285			-10,000		-5,000	28,285		
	718,428	718,428			37,389	-1,500	25,539	743,967		
Defense-wide Mission Support										
268 ENVIRONMENTAL PROTECTION 283 INTERNATIONAL ROT&E 285 ROT&E INSTRUMENTATION AND MATERIEL SUPP 287 TEST AND EVALUATION SUPPORT 293 INDUSTRIAL PREPAREDNESS All other programs	714,373	714,373				-28,129	155	714,528		
	5,814	5,814							6,214	
	3,693	3,693				-2,445	400	3,248		
	29,915	29,915				-21,019		29,915		
	325,365	325,365				-5,265		325,365		
	43,482	43,482				200	200	43,682		
	306,104	306,104						306,104		
Undistributed										
305 RAMP/RTIF 310 GENERAL REDUCTION										
		5,000					-22,000	-22,000		
		5,000								
Total - ROT&E, Navy	9,216,200	9,383,162			-79,795	84,414	166,112	9,382,312		
ROT&E, Air Force										
Technology base										
001 IN-HOUSE LABORATORY INDEPENDENT RESEARCH 006 AEROSPACE FLIGHT DYNAMICS 007 HUMAN SYSTEMS TECHNOLOGY 008 AEROSPACE PROPULSION 009 AEROSPACE AVIONICS 012 ROCKET PROPULSION 015 COMMAND CONTROL AND COMMUNICATIONS All other programs	782,532	782,532			-3,520	-13,660	-11,960	770,672		
	10,223	10,223			5,000	-7,974	-3,223	7,000		
	69,269	69,269				-62		69,269		
	49,801	49,801				-62		49,801		
	64,531	64,531				-475		64,531		
	66,467	66,467			-2,000	-450	-2,000	64,467		
	39,152	39,152			-2,520	-4,637	-4,637	34,515		
	85,181	85,181			-4,000		-2,000	83,181		
	397,908	397,908						397,908		
Advanced technology development										
017 LOGISTICS SYSTEMS TECHNOLOGY	784,225	767,225			-22,700	-73,474	-16,264	767,961		
	16,436	16,436			-3,000		-1,436	15,000		

FAD 728/89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
020 ADVANCED AVIONICS FOR AEROSPACE VEHICLES 0603203	30,114	30,114	-5,000	-1,804	-5,000	25,114
025 AEROSPACE PROPULSION AND POWER TECHNOLOGY 0603216	32,666	32,666	-3,600			32,666
028 PERSONNEL, TRAINING AND SIMULATION TECHNOLOGY 0603227	8,038	8,038		-575		8,038
029 CREW SYSTEMS AND SIMULATION TECHNOLOGY 0603231	22,259	22,259	-2,000	-1,800	-1,800	20,459
032 LINCOLN LABORATORY	25,132	23,132			-2,000	23,132
033 ADVANCED AVIONICS INTEGRATION	14,028	14,028		-11,133	-3,028	11,000
035 NATIONAL AEROSPACE TECHNOLOGY PROGRAM 0603253	24,767	230,767		-55,362	-14,000	230,767
037 SPACE AND MISSILE ROCKET PROPULSION	8,995	8,995	-2,100			8,995
038 HYPERVELOCITY MISSILE	6,577	5,577	-1,000	-1,000	-1,000	5,577
041 VERY HIGH SPEED INTEGRATED CIRCUITS	44,086	44,086	10,000			44,086
042 CONVENTIONAL WEAPONS	25,301	25,301	-13,000	-1,800		25,301
043 ADVANCED WEAPONS TECHNOLOGY	74,494	74,494			15,000	89,494
049 ADVANCED COMPUTER TECHNOLOGY	10,239	10,239	-3,000		-3,000	7,239
All other programs	221,093	221,093				221,093
Strategic programs	5,358,886	5,064,995	-407,585	-315,391	-216,335	5,142,551
058 LONG RANGE CONVENTIONAL CRUISE MISSILE 0603265	50,000	30,000	-50,000	-50,000	-50,000	
059 ADVANCED STRATEGIC MISSILE SYSTEMS 0603311	151,836	151,836		-8,000	-8,000	143,836
061 SHORT RANGE ATTACK MISSILE II (SRAM II) 0603364	231,467	201,467	-15,000	-30,000	-30,000	201,467
064 B-1B INTEGRATION ACTIVITIES		15,000		15,000		
072 COMMON STRATEGIC ROTARY LAUNCHER	946	946	-946		-946	
074 ICBM MODERNIZATION	1,032,891	790,000	-300,000	-242,891	-142,891	890,000
10 PEACEKEEPER	(40,000)	(40,000)	(-7,109)			(40,000)
20 SMALL ICBM	(200,000)	(7,109)	(400,000)	(-150,000)	(50,000)	(250,000)
30 RAIL GARRISON MX	(792,891)	(250,000)	(-692,891)	(-105,991)	(-192,891)	(600,000)
40 UNALLOCATED		(-100,000)				
075 STRATEGIC CONVENTIONAL STANDOFF CAPABILITY 0604326	10,000	10,000	-16,000	-10,000		10,000
077 SPACE DEFENSE SYS (PY SAVINGS)		-16,000				
083 PACCS AND WWABNCP SYSTEM EC-135 CLASS V 0101312	1,210	1,210		7,500		1,210
084 WAR PLANNING AUTOMATED DATA PROCESSING (0101313)	20,298	20,298	-10,000		-4,998	15,300
086 NCMC - TW/AA SYSTEMS	70,616	70,616	-47,400			70,616
094 SPACETRACK	9,357	9,357	-1,000	3,000	3,000	12,357
095 DEFENSE SUPPORT PROGRAM	84,132	84,132	35,000		17,500	101,632
098 COMMAND CENTER PROCESSING AND DISPLAY SV0102436	26,939	26,939	-2,239			26,939
269 MINUTEMAN PENALDS (PV)						
All other programs	3,669,194	3,669,194				3,669,194
Tactical programs	4,265,852	4,227,552	-88,029	-171,091	-97,222	4,168,630

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	MHC Rpt.			SAC Rpt.			Conf. Rpt.			Enacted PL100-463 1 OCT 88
			(2)	(8)	(9)	(13)	(17)	(18)				
(1)												
110 ADVANCED TACTICAL FIGHTER	702,283	692,283				-19,800	-10,000	692,283				
120 DOD PHYSICAL SECURITY EQUIPMENT - EXTERIOR	936	936			-936		-936					
126 ENGINE MODEL DERIVATIVE PROGRAM (EMDP)	957	957			-957	-400		957				
131 C-17 PROGRAM	961,067	941,067			-20,000	-24,730	-20,000	941,067				
133 TANKER, TRANSPORT, BOMBER TRAINING SYSTEM	4,500	4,500			-4,500			4,500				
134 INFRARED SEARCH AND TRACK SYSTEM	4,872	4,872			-1,000			4,872				
135 VARIABLE STABILITY IN-FLIGHT SIMULATOR	11,869	11,869			-11,869		-3,869	8,000				
138 MODULAR AUTOMATIC TEST EQUIPMENT	13,289	13,289			-4,000		-1,989	11,300				
142 AIRCRAFT ENGINE COMPONENT IMPROVEMENT	94,510	94,510			-10,000	-33,990	-29,178	94,510				
143 EW DEVELOPMENT	127,178	112,178						98,000				
145 ADVANCED MED-RANGE AIR-TO-AIR MISSILE	4,171	4,171				-3,171	-3,171	1,000				
146 ADVANCED SHORT RANGE AIR-TO-AIR MISSILE	17,661	17,661			-3,000		-3,171	19,000				
150 CHEMICAL/BIOLOGICAL DEFENSE EQUIPMENT	17,018	17,018			-3,000		-3,000	14,018				
154 AIR BASE OPERABILITY	5,144	5,144			-5,144		-5,144					
160 DOD PHYSICAL SECURITY EQUIPMENT - EXTERIOR	107,196	107,196			-22,000	-3,700	-22,000	85,196				
162 COMBAT IDENTIFICATION SYSTEMS	39,787	39,787						39,787				
163 SURFACE DEFENSE SUPPRESSION	64,710	40,710			-24,300		-14,300	50,410				
170 JOINT TACTICAL INFORMATION DISTRIBUTION	21,541	21,541			-6,000		-6,000	21,541				
176 F-111 SQUADRONS	21,287	13,287			-3,000	-12,900	-12,900	8,387				
178 F-4G WILD WEASEL SQUADRONS	102,208	102,208			-10,000			102,208				
185 TR-1 SQUADRON	56,562	41,562			-24,323		-55,774	56,562				
186 FOLLOW-ON TACTICAL RECONNAISSANCE SYSTEM	39,323	39,323			-30,000	-94,400		39,323				
188 TACTIC RAINBOW	174,774	144,774						119,000				
191 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	17,994	17,994						17,994				
205 SATELLITE COMMUNICATIONS TERMINALS												
214 UNDISTRIBUTED REDUCTION, TACTICAL PROGS												
283 ICNIA												
All other programs	1,655,015	34,700			96,000	22,000	34,700	34,700				
	2,025,497	1,684,015			-19,450	49,000	49,000	1,704,015				
Intelligence and Communications												
224 DEFENSE SATELLITE COMMUNICATIONS SYSTEM	38,061	38,061			-2,400		-2,400	35,661				
230 TRAFFIC CONTROL, APPROACH, AND LANDING	25,114	25,114			5,000		5,000	30,114				
232 NAVSTAR GLOBAL POSITIONING SYSTEM (USER)	50,150	50,150			-6,900		-2,450	47,700				
233 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	53,232	48,232			-37,900	-5,000	-5,000	48,232				
237 UNIDISTR RED (GPS, DSCS, DMSP, DSP SAT PR)												
All other programs	1,858,940	2,011,440			22,750	161,100	56,600	1,915,540				
Defense-wide Mission Support												
	1,715,108	1,665,524			-77,681	-66,252	-139,822	1,575,286				

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
235 SPACE TEST PROGRAM	72,796	75,796	-27,800	-27,800	-27,800	44,996
236 SATELLITE SYSTEMS SURVIVABILITY	3,784	5,300	5,300		1,516	5,300
239 FLIGHT SIMULATOR DEVELOPMENT	72,800	72,800	-12,000		-6,000	66,800
240 RAM MATURATION/TECHNOLOGY INSERTION	20,760	20,760	-2,000		-2,000	18,760
242 RANGE IMPROVEMENT	40,065	20,065	26,200	-20,000	-20,000	20,065
244 IMPROVED CAPABILITY FOR DEVELOPMENT TEST	50,708	50,708		-302		50,708
245 PROJECT AIR FORCE	21,992	21,992	-3,000			21,992
249 NAVIGATION/RADAR/SLED TRACK TEST SUPPORT	20,545	20,545				20,545
251 TEST AND EVALUATION SUPPORT	298,087	298,087		-2,497		298,087
252 ADVANCED SYSTEMS ENGINEERING/PLANNING	14,431	13,431	-1,000	-1,160	-1,160	13,271
254 ROT&E AIRCRAFT SUPPORT	57,826	57,826	-5,000		-5,000	52,826
257 REAL PROPERTY MAINTENANCE - ROT&E	81,881	81,881	-6,881		-2,881	79,000
258 BASE OPERATIONS - ROT&E	61,543	61,543	-3,000		-1,543	60,000
259 SATELLITE CONTROL FACILITY	100,803	100,803	-8,900		-11,500	89,303
260 SPACE BOOSTERS	488,785	472,785	-15,600	-35,700	-5,300	483,485
261 CONSOLIDATED SPACE OPERATIONS CENTER	44,085	44,085	-15,000		-8,340	35,745
262 DEFENSE METEOROLOGICAL SATELLITE PROGRAM	53,364	53,364	40,200			53,364
263 SPACE SHUTTLE OPERATIONS	58,715	41,615	-18,200	-18,200	-18,200	40,515
267 PRODUCTIVITY, RELIABILITY, AVAILABILITY	16,398	16,398	-1,000		-1,000	15,398
268 INTERNATIONAL ACTIVITIES	3,737	3,737		-1,000	-614	3,123
272 LEASED EQUIPMENT			-30,000		-30,000	-30,000
280 EDWARDS AFB MSC UNINTERRUPTABLE POWER SUP				-150		
281 ROT&E - MINOR CONSTRUCTION				-9,443		
400 SPACE RECOVERY PROGRAM				50,000		
All other programs	132,003	132,003				132,003
Undistributed						
Total - ROT&E, Air Force	14,932,100	14,680,825	-618,965	-493,768	-429,753	14,502,347
ROT&E, Defense Agencies						
Technology base						
001 DEFENSE RESEARCH SCIENCES	970,221	1,219,221	284,473	130,537	302,910	1,273,131
002 IN-HOUSE LABORATORY INDEPENDENT RESEARCH	89,492	89,492	-5,252		-2,592	86,900
003 UNIVERSITY RESEARCH INITIATIVES	2,070	2,070	563			2,070
004 ADV SUBMARINE TECH	95,000	120,000				95,000
005 DEFENSE UNIVERSITY RESEARCH INSTRUMENTAT			114,000			

FAD 728 /89
OASU(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion		HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
	(2)	(8)	(9)				
(1)					(13)	(17)	(18)
007 STRATEGIC TECHNOLOGY	227,640	306,640	24,721	139,000	83,850		311,490
008 TACTICAL TECHNOLOGY	116,871	126,871					116,871
011 MATERIALS AND ELECTRONICS TECHNOLOGY	20,540	22,540	15,000		15,000		20,540
012 NUCLEAR MONITORING	22,600	37,600					37,600
013 DEFENSE NUCLEAR AGENCY	346,848	339,848	-32,559	-24,963	-29,848		317,000
014 ENVIRONMENTAL HAZARD RESEARCH				16,500	16,500		16,500
015 CASET		3,000			3,000		3,000
088 ADV SUBMARINE TECHNOLOGY		65,000			95,000		95,000
089 ADVANCED ASW TECHNOLOGY		15,000			15,000		15,000
090 AUTONOMOUS VEHICLE							
091 TECHNOLOGY EXPLOITATION		2,000			2,000		2,000
092 ADVANCED TORPEDO PROGRAM							
093 CLASSIFIED							
118 ADV ASW TECH		40,000	40,000		40,000		40,000
120 TECH EXPLOITATION							
122 CLASSIFIED PROGRAM							
124 PHYSICAL SECURITY (EXP)							
125 PHYSICAL SECURITY (ADV)							
126 PHYSICAL SECURITY (ENG)							
130 LIGHTER THAN AIR TECHNOLOGY (DARPA)							
All other programs	49,160	49,160					35,000
Advanced technology development	5,144,687	4,480,850	-1,436,888	-533,537	-734,465		4,410,222
016 STRATEGIC DEFENSE INITIATIVE	4,521,121	3,717,000	-1,338,121	-554,121	-804,121		3,717,000
60 RED TEAM ANALYSIS							
70 GENERAL REDUCTION							
80 JOINT DEV - ANTI-TAC BALLISTIC MISS SV							
90 GENERAL REDUCTION							
021 JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	7,716	20,000	-7,716	(-54,121)			17,000
022 EXPERIMENTAL EVAL OF MAJOR INNOV TECH	225,046	230,046	9,754	-63,000	13,850		238,896
024 CENTER FOR ADVANCED TECHNOLOGIES		15,000					
025 UNDISTRICTED REDUCTION							
027 MICROWAVE/MILLIMETER WAVE MONOLITHIC	67,064	67,064					67,064
029 BALANCED TECHNOLOGY INITIATIVE	238,000	313,000	-138,000	63,100			238,000
030 COOP DOD/VA MED RESEARCH		20,000					17,000
032 CONSOLIDATED DOD SOFTWARE INITIATIVES	37,120	45,120	27,195	8,200			61,642
035 ADVANCED SPECIAL OPERATIONS RESEARCH, DET140011	8,862	8,862	10,000				13,862
094 ADV TECHNOLOGY TACTICAL TRANSPORT		5,000					
All other programs	39,758	39,758					39,758

FAO 728 /89
OASD(CJP/B), Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt.				SAC Rpt.				Conf. Rpt.				Enacted PL100-463 1 OCT 88
	(2)	(8)	No. 100-681 Floor Act. 21 JUN 88	(9)	(13)	(17)	(18)	No. 100-402 Floor Act. 11 AUG 88	(13)	(17)	(18)	No. 100-1002 Final Act. 30 SEP 88	(17)	(18)	(18)
(1)															
Strategic programs															
037 AIR DEFENSE INITIATIVE	304,602	254,602		-40,000				-60,000				-55,000		249,602	
All other programs	213,574	163,574		-40,000				-60,000				-55,000		158,574	
	91,028	91,028												91,028	
Tactical programs															
041 JOINT STANDOFF WEAPONS PROGRAM	181,252	193,552		44,100				22,138				24,150		205,402	
042 JOINT TACTICAL INFORMATION DISTRIBUTION	15,900	15,900		-15,900				56,904				18,000		33,900	
047 JOINT AM TECHNOLOGY DEVELOPMENT	62,076	62,076		60,000				-34,766				6,150		62,076	
048 JOINT REMOTELY PILOTTED VEHICLES PROGRAM	34,766	47,066												40,916	
All other programs	68,510	68,510												68,510	
Intelligence and communications															
058 AIR JUNE RECONNAISSANCE SUPPORT PROGRAM	1,640,209	1,646,695		2,137				-10,000				5,871		1,646,080	
All other programs	98,561	98,561												98,561	
	1,541,648	1,548,134		2,137				-10,000				5,871		1,547,519	
Defense-wide Mission Support															
065 SEMICONDUCTOR MANUFACTURING TECHNOLOGY	44,785	100,000		-72,865				-3,240				4,142		430,971	
066 NATO RESEARCH AND DEVELOPMENT	200,598	200,598												100,000	
067 TECHNICAL SUPPORT TO OSD(A)	18,467	18,467		-100,598										154,000	
068 GENERAL SUPPORT FOR P&E	2,353	2,353						-900				-900		17,567	
069 GENERAL SUPPORT FOR POLICY	5,747	4,000						-140				-140		2,213	
070 GENERAL SUPPORT FOR NET ASSESSMENT	3,812	3,812						-191				-191		5,556	
071 GENERAL SUPPORT FOR FM&P	1,631	1,631						-242				-242		3,812	
072 TECHNICAL SUPPORT TO OSD(A)--CRITICAL	3,968	3,968						-76				-76		1,555	
073 GENERAL SUPPORT TO C3I	2,568	2,568		-615				-744				-744		3,224	
074 GENERAL SUPPORT FOR P&L	2,865	2,865						-177				-177		2,391	
075 CRITICAL TECHNOLOGY ANALYSIS	4,400	31,400						-267				-267		2,598	
076 CRITICAL TECHNOLOGY ANALYSIS	23,824	23,824						24,700				18,850		23,250	
077 DEFENSE TECHNICAL INFORMATION CENTER	24,790	21,000						-2,824				-1,412		22,412	
078 MANAGEMENT HEADQUARTERS (STRATEGIC DEFENSE)	15,497	15,497		-24,790				-3,790				-3,790		21,000	
079 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	23,589	23,589		-2,077				-18,589				-1,039		14,458	
080 INFRARED FOCAL PLANE ARRAY	47,935	47,935										-14,589		9,000	
All other programs														47,935	
Undistributed															
		127,000		20,000				160,000				212,500		212,500	

FAD 728 /89
OASD(C)/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
095 OSD CLOSE AIR SUPPORT		10,000				
096 EXTENDED AIR DEFENSE		25,000				
097 THREAT SIMULATOR DEVELOPMENT		60,000		60,000	60,000	60,000
098 PRODUCT EVALUATION ACT		17,500				
099 OPTOELECTRONIC MATERIALS		14,500				
100 DARPA MANTECH						
140 PRODUCT EVALUATION ACTIVITIES						
141 GENERAL REDUCTION						
400 NATIONAL SECURITY-RELATED SPACE ACTIVITY			20,000	100,000	-6,000	-6,000
500 JOINT MEDICAL RESEARCH PROG WITH VA					100,000	100,000
600 RESEARCH PROJECTS					46,000	46,000
Total - RDT&E, Defense Agencies	8,667,800	8,428,427	-1,199,043	-294,102	-239,892	8,427,908
Developmental Test & Eval., Defense						
Defense-wide Mission Support	166,900	155,900	-11,000	-20,313	-17,000	149,900
002 SPACE SYSTEM TEST CAPABILITIES		2,000				
003 FOREIGN WEAPONS EVALUATION	12,864	12,864				
004 NATO COOPERATIVE DEVELOPMENT TESTING	42,813	42,813	5,000	-500	-500	1,500
005 LIVE FIRE TESTING	5,000	10,000		-3,813	2,500	15,364
007 DEVELOPMENT TEST AND EVALUATION	67,137	51,137	-16,000	-16,000	-3,000	39,813
All other programs	37,086	37,086			-16,000	5,000
Total - Developmental Test & Eval., Defense	166,900	155,900	-11,000	-20,313	-17,000	149,900
Operational Test & Eval., Defense						
Defense-wide Mission Support	143,400	123,400	-131,166		-72,166	71,234
001 OT&E CAPABILITY IMPROVEMENT	121,166	111,166	-121,166			
003 SDS OT&E ORGANIZATION	10,000	10,000	-10,000		-62,166	59,000
All other programs	12,234	12,234			-10,000	12,234
Total - Operational Test & Eval., Defense	143,400	123,400	-131,166		-72,166	71,234
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.	38,157,100	37,970,158	-2,027,704	-742,575	-493,233	37,663,867
TOA						
FAJ						

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	18 FEB 88	29 SEP 88	PL100-456	No. 100-681	Floor Act.	21 JUN 88	No. 100-402	Floor Act.	No. 100-1002	Final Act.	30 SEP 88	1 OCT 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
Budget Authority	38,157,100	37,970,158	-2,027,704	-742,575	-493,233	37,663,867						

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
REVOLVING AND MANAGEMENT FUNDS						
Army Stock Fund						
001 ARMY STOCK FUND PROGRAMS	321,900	291,900		-50,000	-30,000	291,900
Total - Army Stock Fund	321,900	291,900		-50,000	-30,000	291,900
Navy Stock Fund						
001 NAVY STOCK FUND PROGRAMS	204,700	184,700		-20,000	-20,000	184,700
Total - Navy Stock Fund	204,700	184,700		-20,000	-20,000	184,700
Air Force Stock Fund						
001 AIR FORCE STOCK FUND PROGRAMS	206,900	186,900		-20,000	-20,000	186,900
060 ASPIN AMENDMENT 5/11						
Total - Air Force Stock Fund	206,900	186,900		-20,000	-20,000	186,900
Defense Stock Fund						
001 DEFENSE STOCK FUND PROGRAMS	30,000	25,000		-5,000	-5,000	25,000
Total - Defense Stock Fund	30,000	25,000		-5,000	-5,000	25,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS						
TOA	763,500	688,500		-95,000	-75,000	688,500
FAJ						
Budget Authority	763,500	688,500		-95,000	-75,000	688,500

FAD 728 /89
OASD(C)/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
REVOLVING AND MANAGEMENT FUNDS						
National Defense Stockpile Transaction Fund						
001 NATIONAL DEFENSE STOCKPILE TRANSACT FD						
Total - National Defense Stockpile Transaction Fu			18,000	27,000	30,000	30,000
TOTAL - REVOLVING AND MANAGEMENT FUNDS			18,000	27,000	30,000	30,000
TOA						
FAJ			18,000	27,000	30,000	30,000
Budget Authority			18,000	27,000	30,000	30,000

FAD 728'/89
OASD(C)/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	MAC Rpt. No. 100-681 Floor Act. 21 JUN 88	SAC Rpt. No. 100-402 Floor Act. 11 AUG 88	Conf. Rpt. No. 100-1002 Final Act. 30 SEP 88	Enacted PL100-463 1 OCT 88
	(2)	(8)	(9)	(13)	(17)	(18)
OTHER						
Drug Interdiction						
001 E-3 AWACS OPERATIONS FOR 5 AIRCRAFT				43,530		
002 E-2C OPERATIONS FOR 8 AIRCRAFT				12,400		
003 OPERS FOR 8 NAVY FRIGATES-OBM, NAVY				63,130		
004 PERS FOR 8 NAVY FRIGATES-MIL PERS, NAVY				40,000		
005 ARMY NATIONAL GUARD/BORDER SURVEILLANCE				30,000		
006 ROTH RADAR				10,000		
010 DRUG INTERDICTION		210,000			300,000	300,000
TOA - Drug Interdiction		210,000		199,060	300,000	300,000
Financing Adjustments:						
100 TRANSF FROM ACFT PROC, NAVY 87/89					-90,000	-90,000
Total - Drug Interdiction		210,000		199,060	210,000	210,000
Special Operations Forces						
005 SOF - OPERATION & MAINTENANCE				75,000	53,000	53,000
10 SOF - OPER & MAINT - ARMY				(40,000)	(18,000)	(18,000)
20 SOF - OPER & MAINT - NAVY				(35,000)	(35,000)	(35,000)
010 SOF - PROCUREMENT, AIR FORCE				343,500		
10 SOF - AC-130U GUNSHIP				(242,500)		
20 SOF - MC-130H TRANSPORT				(101,000)		
020 SOF - PROCUREMENT, ARMY				250,000	108,000	108,000
10 SOF - MH-47E HELO MODS				(100,000)		
20 SOF - MISCELLANEOUS EQUIPMENT				(150,000)	(108,000)	(108,000)
030 SOF - PROCUREMENT, NAVY				200,000	125,000	125,000
10 SOF - PATROL BOATS				(100,000)	(100,000)	(100,000)
20 SOF - MISCELLANEOUS EQUIPMENT				(100,000)	(25,000)	(25,000)
050 INCREASE IN APPROPRIATIONS ACT		286,000				
Total - Special Operations Forces		286,000		868,500	286,000	286,000
TOTAL - OTHER		496,000		1,067,560	586,000	586,000
TOA						

FAD 728 /89
OASD(CJP/B, Dir. of Program & Financial Control
17 Nov 1988

FV 1989

Appropriation Title and Item

(1)

**FAJ
Budget Authority**

Budget PL100-456

Request
18 FEB 88 29 SEP 88

(2) (8)

Authorized—

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Mo. 100-681
Flood Act

21 JUN 88

(5)

SAC Rpt.

No. 100-402
Floor Act.

11 AUG 88

Conf. Rpt.

No. 100-1002
Final Act.

30 SEP 88

Enacted

PL 100-463

1 OCT 88

(18)

-90,000
496,000

-90,000
496,000

1,067,560

496,000

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FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item		Authoriza- tion		HAC Rpt. No. 100-620 Floor Act. 18 MAY 88	SAC Rpt. No. 100-380 Floor Act. 15 JUN 88	Conf. Rpt. No. 100-912 Final Act. 14 SEP 88	Enacted PL100-447 27 SEP 88
		(2)	(8)	(9)	(13)	(17)	(18)
(1)							
MILITARY CONSTRUCTION							
Military Construction, Army							
030	FT J M WAINWRIGHT AK	44,490	29,740	-14,750	-9,000	-14,750	29,740
40	CONSOLIDATED FUEL FACILITY	(2,300)		(-2,300)		(-2,300)	
80	UTILITIES EXPANSION	(3,450)		(-3,450)		(-3,450)	
90	VEHICLE MAINTENANCE FACILITY	(9,000)		(-9,000)		(-9,000)	
035	FORT HUACHUCA AZ	6,600	1,200				6,600
10	TEST AND EVALUATION CENTER	(5,400)					(5,400)
040	PINE BLUFF ARSENAL AR	7,500	7,500	-4,450			7,500
10	BINARY MUNITION PRODUCTION FAC PH III	(4,450)	(4,450)	(-4,450)			(4,450)
045	FORT ORD CA	13,050	13,050	1,600			13,050
30	MANEUVER TRAINING RANGE			(1,600)			
070	FORT SHERIDAN HI	7,200	15,700		8,500	8,500	15,700
20	NCO ACADEMY		(8,500)		(8,500)	(8,500)	
073	FT SHERIDAN IL	(3,280)	(3,280)	880	3,280	3,280	(3,280)
10	ALT DINING FACILITY			(880)		(880)	
20	CHILD CARE CENTER						
075	ROCK ISLAND ARSENAL IL	980	10,980		(2,400)	(2,400)	(2,400)
20	MODIFICATION, PHASE IV		(10,000)		10,000	10,000	10,980
30	MODIFICATIONS, PHASE V					(10,000)	(10,000)
080	SAVANNA ARMY DEPOT IL	470	2,270	4,350		4,350	4,820
20	TRANSPORTATION TEST CENTER		(1,800)	(4,350)		(4,350)	(4,350)
095	ABERDEEN PROVING GROUND MD	8,400	17,000	8,600	8,600	8,600	17,000
20	METAL WORK TRNG FACILITY		(8,600)				(8,600)
120	U S MILITARY ACADEMY NY	19,750	11,150	-8,600		-8,600	11,150
20	CAMP NATURAL BRIDGE MODERNIZATION	(8,600)		(-8,600)		(-8,600)	
145	NEW CUMBERLAND AD PA	1,800	5,300	3,500	-1,800	3,500	5,300
10	ENERGY CONSERVATION ALTERATIONS	(1,800)	(5,300)	(-1,800)	(-1,800)	(-1,800)	(5,300)
20	ACCESS ROADS		10,900	10,900		10,900	10,900
152	FT BLISS TX						
10	AIRCRAFT MAINT SHOP ADD		(3,800)				
20	AIRFRAMES SUPPORT FACILITY		(7,100)	(7,100)		(7,100)	(7,100)
30	BARRACKS MODERNIZATION			(3,800)		(3,800)	
40	TACTICAL EQUIPMENT SHOP			-49,600			(3,800)
175	TOOELE ARMY DEPOT UT	92,300	92,300	(49,600)			92,300
10	AMMUNITION DEMILITARIZATION FACILITY	(49,600)	(49,600)				(49,600)
180	FORT A P HILL VA	5,900	9,900		4,000	4,000	9,900
10	UTILITIES AND TRAINING FACILITY UPGRADE	(5,900)	(5,900)		(4,000)	(4,000)	(9,900)

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				Enacted			
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	HAC Rpt. No. 100-620 Floor Act. 18 MAY 88	SAC Rpt. No. 100-380 Floor Act. 15 JUN 88	Conf. Rpt. No. 100-912 Final Act. 14 SEP 88	PL100-447	27 SEP 88	
(1)	(2)	(8)	(9)	(13)	(17)	(18)		
185 FORT EUSTIS								
20 EMERGENCY SVCS BLDG	2,500	5,000	2,500		2,500	5,000		
187 FT LEE		(2,500)	(2,500)		(2,500)	(2,500)		
10 PETROLEUM FIELD TRNG FACILITY		4,800	4,800		4,800	4,800		
200 FORT LEWIS		(4,800)	(4,800)		(4,800)	(4,800)		
20 SPECIAL NEEDS SCHOOL	9,800	19,800	10,000		10,000	19,800		
225 BAD KREUZMACH		(10,000)	(10,000)		(10,000)	(10,000)		
10 FACILITY MODERNIZATION	10,200			-10,200		10,200		
230 BAUMHOLDER	(10,200)			(-10,200)		(10,200)		
10 ORGANIZATIONAL VEHICLE PARKING	10,800		-10,800		-10,800			
250 HOHENFELS TNG AREA	(10,800)		(-10,800)		(-10,800)			
10 BARRACKS COMPLEX	36,960	36,960		-36,960	-8,110	28,850		
20 CHILD DEVELOPMENT CENTER	(13,600)	(13,600)		(-13,600)		(13,600)		
30 DINING FACILITY	(1,550)	(1,550)		(-1,550)		(1,550)		
40 EDUCATION CENTER ADDITION	(2,550)	(2,550)		(-2,550)		(2,550)		
60 PHYSICAL FITNESS TRAINING CENTER	(3,050)	(3,050)		(-3,050)		(3,050)		
70 TACTICAL EQUIPMENT SHOP	(9,400)	(9,400)		(-9,400)		(9,400)		
80 TRAINING SUPPORT CENTER	(1,250)	(1,250)		(-1,250)		(1,250)		
90 WAREHOUSE	(3,300)	(3,300)		(-3,300)		(3,300)		
270 MANNHEIM	14,400	14,400		-14,400		14,400		
10 HARDSTAND/FACILITY UPGRADE	(14,400)	(14,400)		(-14,400)		(14,400)		
295 VARIOUS SITES	18,000	18,000		-18,000		18,000		
10 RANGE MODERNIZATION	(13,000)	(13,000)		(-13,000)		(13,000)		
20 WARTIME HOST NATION SUPPORT	(5,000)	(5,000)		(-5,000)		(5,000)		
300 VILSECK	44,600	44,600		-44,600		44,600		
20 BARRACKS	(1,050)	(1,050)		(-1,050)		(1,050)		
30 BATTALION HEADQUARTERS	(1,750)	(1,750)		(-1,750)		(1,750)		
70 POST OFFICE	(1,200)	(1,200)		(-1,200)		(1,200)		
305 WIESBADEN	13,900	13,900		-13,900		13,900		
20 HARDSTAND	(2,550)	(2,550)		(-2,550)		(2,550)		
310 WILDFLECKEN	11,400	11,400		-11,400		11,400		
10 HARDSTAND	(11,400)	(11,400)		(-11,400)		(11,400)		
320 WUERZBURG	33,650	33,650		-33,650		33,650		
30 HARDSTAND/FACILITY UPGRADE	(13,800)	(13,800)		(-13,800)		(13,800)		
325 HONDURAS	3,050	3,050		-3,050		3,050		
10 UPGRADE FACILITIES - SITE 5	(3,050)	(3,050)		(-3,050)		(3,050)		
370 CAMP PAGE	670	670		-670		670		
10 BATTALION HEADQUARTERS	(670)	(670)		(-670)		(670)		
380 CAMP STANLEY	1,200	1,200		-1,200		1,200		
10 BRIGADE/BATTALION HEADQUARTERS	(1,200)	(1,200)		(-1,200)		(1,200)		

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authoriza-		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	18 FEB 88	29 SEP 88	PL100-456	PL100-456	No. 100-620	Floor Act.	No. 100-380	Floor Act.	No. 100-912	Final Act.	PL100-447	27 SEP 88
(1)	(2)	(8)	(8)	(8)	(9)	(9)	(13)	(13)	(17)	(17)	(18)	(18)
420 VARIOUS WORLDWIDE LOCATIONS ZV	35,150	-8,250			-25,400		-7,900		-14,100		21,050	
10 COMMAND AND CONTROL FACILITY UPGRADE	(7,900)				(-7,900)		(-7,900)		(-7,900)		(11,300)	
20 INTERMEDIATE STAGING FACILITY	(17,500)				(-17,500)				(-6,200)			
50 GENERAL REDUCTION												
987 FOREIGN CURRENCY FLUCTUATION	114,528	114,528			60,000		109,201		43,000		43,000	
415 UNSPECIFIED WORLDWIDE LOCATIONS					(36,529)		(36,529)		-3,328		111,200	
30 ROTAE-RELATED CONSTRUCTION	(98,328)	(98,328)			(80,000)		(80,000)		(-3,328)		(95,000)	
40 FOREIGN CURRENCY FLUCTUATION	361,052	358,152					(-7,328)				361,052	
10 PLANNING AND DESIGN												
All other programs												
Total - Military Construction, Army	930,300	890,730			-52,670		-5,749		-3,008		927,292	
Military Construction, Navy												
005 NAVAL STATION MOBILE AL	8,345	19,700			11,400		11,400		11,400		19,745	
10 SHIP SUPPORT COMPLEX (INCREMENT II)	(8,345)	(19,700)			(11,400)		(11,400)		(11,400)		(19,745)	
015 NAVAL AIR STATION ADX AK	29,000	29,000			-29,000				-6,000		23,000	
10 DEPENDENT SCHOOLS	(29,000)	(29,000)			(-29,000)				(-6,000)		(23,000)	
052 NAVAL AIR REMOW FAC ALAMEDA CA	8,290	8,290			8,290		8,290		8,290		8,290	
10 AIRCRAFT ACOUSTICAL ENC	(8,290)	(8,290)			(8,290)				(8,290)		(8,290)	
065 NAVAL AIR STATION NORTH ISLAND CA	11,860	6,150					-5,710		-5,710		6,150	
20 MAINTENANCE HANGAR	(5,710)						(-5,710)		(-5,710)			
070 NAVAL AMPHIBIOUS BASE CORONADO CA	870	870									870	
30 TRAINING FACILITY												
085 NAVAL CONSTRUCT BATTALION CTR PCA	10,900	7,000							-3,900		7,000	
20 SEALIFT SUPPORT STORAGE FACILITIES	(6,900)	(3,000)							(-3,900)		(3,000)	
100 NAVAL HOSPITAL SAN DIEGO CA	11,350										11,350	
10 REGIONAL MEDICAL CENTER SUPPORT FACILITIES	(11,350)										(11,350)	
125 NAVAL SHIPYARD MARE ISLAND CA	3,950	6,450			4,900		-3,950		2,500		6,450	
10 DRYDOCK REFUELING COMPLEX	(3,950)	(3,950)			(2,400)		(-3,950)				(3,950)	
20 DREDGED MATS HANDLING FACILITY					(2,500)				(2,500)			
30 FIRE STATION												
135 NAVAL STATION TREASURE IS SAN FCA	5,000	5,000					-5,000				5,000	
10 BATTLESHIP SUPPORT COMPLEX (INCREMENT I)	(5,000)	(5,000)					(-5,000)				(5,000)	
143 NAVAL SUPPLY CTR OAKLAND CA		1,550			1,550				1,550		1,550	
10 GAS CYLINDER STORAGE	(1,550)	(1,550)			(1,550)				(1,550)		(1,550)	
170 NAVY PUBLIC WORKS CENTER SAN FRCA	15,810	15,810					-9,010				15,810	
10 ELECTRIC POWER SYSTEM IMPROVEMENTS	(9,010)	(9,010)					(-9,010)				(9,010)	
180 PERSONNEL SUPPORT ACTIVITY SAN CA	1,180	1,180					-1,180				1,180	

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				MAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	NO. 100-620 Floor Act. 18 MAY 88	NO. 100-380 Floor Act. 15 JUN 88	NO. 100-912 Final Act. 14 SEP 88	NO. 100-912 Final Act. 14 SEP 88	NO. 100-912 Final Act. 14 SEP 88	NO. 100-912 Final Act. 14 SEP 88	NO. 100-912 Final Act. 14 SEP 88	NO. 100-912 Final Act. 14 SEP 88	NO. 100-912 Final Act. 14 SEP 88	NO. 100-912 Final Act. 14 SEP 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
10 PERSONNEL SUPPORT FACILITY	(1,180)	(1,180)	(1,180)	(1,180)	(1,180)	(1,180)						
190 SUBMARINE TRAINING FACILITY SANCA	10,301	10,301	10,301	10,301	10,301	10,301						
20 SUBMARINE TRAINING FACILITY	(4,770)	(4,770)	(4,770)	(4,770)	(4,770)	(4,770)						
205 COMMANDANT NAVAL DISTRICT WASHDC	38,100	38,100	38,100	38,100	38,100	38,100						
10 ADMINISTRATIVE OFFICE MODERNIZATION	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)						
210 NAVAL INTELLIGENCE CMD HQTTRS WDC	58,952	58,952	58,952	58,952	58,952	58,952						
10 HEADQUARTERS BUILDING (INCREMENT I)	(58,952)	(58,952)	(58,952)	(58,952)	(58,952)	(58,952)						
240 NAVAL AVIATION DEPOT JACKSONVILLE	14,180	14,180	14,180	14,180	14,180	14,180						
10 AIRCRAFT ENGINE PROCESSING FACILITY	(14,180)	(14,180)	(14,180)	(14,180)	(14,180)	(14,180)						
285 NAVAL TECHNICAL TRAINING CENTERFL	2,840	2,840	2,840	2,840	2,840	2,840						
10 ADMINISTRATIVE FACILITY MODERNIZATION	(2,840)	(2,840)	(2,840)	(2,840)	(2,840)	(2,840)						
317 NAVAL AIR STATION, GLENVIEW IL	3,700	3,700	3,700	3,700	3,700	3,700						
10 BACHELOR ENLISTED QUARTERS	(3,700)	(3,700)	(3,700)	(3,700)	(3,700)	(3,700)						
335 NAVAL STATION LAKE CHARLES LA	17,520	17,520	17,520	17,520	17,520	17,520						
10 SHIP SUPPORT COMPLEX (INCREMENT II)	(17,520)	(17,520)	(17,520)	(17,520)	(17,520)	(17,520)						
377 NAV INTELL CMD HQ SUITLAND MD	18,600	18,600	18,600	18,600	18,600	18,600						
10 HEADQUARTERS BLDG (INCREMENT I)	(18,600)	(18,600)	(18,600)	(18,600)	(18,600)	(18,600)						
378 NAVAL AIR STATION MERIDIAN MS	33,395	33,395	33,395	33,395	33,395	33,395						
10 BEQ UPGRADE	(33,395)	(33,395)	(33,395)	(33,395)	(33,395)	(33,395)						
385 NAVAL STATION PASCAGOULA MS	3,100	3,100	3,100	3,100	3,100	3,100						
10 SHIP SUPPORT COMPLEX (INCREMENT II)	(3,100)	(3,100)	(3,100)	(3,100)	(3,100)	(3,100)						
20 BEQ RENAB	31,700	31,700	31,700	31,700	31,700	31,700						
395 NAVAL WEAPONS STATION EARLE NJ	(31,700)	(31,700)	(31,700)	(31,700)	(31,700)	(31,700)						
10 DREDGING	(25,700)	(25,700)	(25,700)	(25,700)	(25,700)	(25,700)						
405 NAVAL STATION NEW YORK NY	6,000	6,000	6,000	6,000	6,000	6,000						
10 BATTLESHIP SUPPORT COMPLEX (INCREMENT IV)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)						
432 NAVAL SHIPYARD PHILADELPHIA PA	30,400	30,400	30,400	30,400	30,400	30,400						
10 WATER DIST SYS - PH II	(30,400)	(30,400)	(30,400)	(30,400)	(30,400)	(30,400)						
450 NAVAL JUSTICE SCHOOL NEWPORT RI	23,395	23,395	23,395	23,395	23,395	23,395						
10 LEGAL TRAINING BUILDING	(23,395)	(23,395)	(23,395)	(23,395)	(23,395)	(23,395)						
477 NAS MEMPHIS TN	10,300	10,300	10,300	10,300	10,300	10,300						
10 TRAINING FACILITY	(10,300)	(10,300)	(10,300)	(10,300)	(10,300)	(10,300)						
480 NAVAL STATION GALVESTON TX	2,060	2,060	2,060	2,060	2,060	2,060						
10 SHIP SUPPORT COMPLEX (INCREMENT II)	(2,060)	(2,060)	(2,060)	(2,060)	(2,060)	(2,060)						
490 ATLANTIC FLEET HQTTRS SUPPORT ACVA	8,110	8,110	8,110	8,110	8,110	8,110						
10 ADMINISTRATIVE BUILDING ADDITION	(8,110)	(8,110)	(8,110)	(8,110)	(8,110)	(8,110)						
595 NAVAL STATION EVERETT WA	1,700	1,700	1,700	1,700	1,700	1,700						
10 CARRIER SUPPORT COMPLEX (INCREMENT IV)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)						
625 NAVAL STATION GU	52,950	52,950	52,950	52,950	52,950	52,950						
10 ROAD IMPROVEMENTS	(52,950)	(52,950)	(52,950)	(52,950)	(52,950)	(52,950)						
	2,820	2,820	2,820	2,820	2,820	2,820						
	(2,820)	(2,820)	(2,820)	(2,820)	(2,820)	(2,820)						

FAD 728 /89
OASD(CJP/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				MAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	Floor Act. 18 MAY 88	Floor Act. 15 JUN 88	No. 100-620 18 MAY 88	No. 100-912 14 SEP 88	No. 100-380 15 JUN 88	No. 100-912 14 SEP 88	No. 100-447 27 SEP 88	No. 100-447 27 SEP 88	No. 100-447 27 SEP 88	No. 100-447 27 SEP 88
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
650 NAVAL SUPPORT ACTIVITY NAPLES IT	24,150	4,750									24,150	
20 CMD CTRL COMMS & INTEL COMPLEX (PHASE II)	(21,600)	(2,200)									(21,600)	
665 NAVAL STATION PANAMA	7,140											
10 SPECIAL WARFARE UNIT	(7,140)											
670 NAVAL PUBLIC WORKS CENTER SUBIC PI	28,340	28,340									28,340	
10 HAZARDOUS AND FLAMMABLE STORAGE FACILITY	(570)	(570)									(570)	
20 POWER PLANT	(27,770)	(27,770)									(27,770)	
680 OVERSEAS CLASSIFIED	31,270	25,962									31,270	
10 ELECTRONIC INSTALLATION	(26,280)	(20,972)									(26,280)	
693 CONUS VARIOUS-GEN REDUCTION		-7,100										
694 OVERSEAS VARIOUS		-6,000										
40 ROT&E-RELATED CONSTRUCTION	176,395	166,395									176,395	
50 SHORE FACILITIES												
60 GENERAL REDUCTION												
20 PLANNING AND DESIGN												
All other programs												
Total - Military Construction, Navy	1,611,200	1,564,117									1,611,200	
Military Construction, Air Force												
015 EIELSON AFB	15,250	7,650									15,250	
30 UPGRADE MUNITION ACCESS ROAD	(7,600)										(7,600)	
020 ELMENDORF AFB	20,540	20,540									20,540	
30 OTH-B OPERATIONS BUILDING	(17,500)	(17,500)									(17,500)	
053 BLYTHEVILLE		6,236									6,236	
10 ADD/ALTER COM/RELIG ED FACILITY		(1,600)									(1,600)	
20 ORG MAINT SHOP		(3,536)									(3,536)	
30 VEHICLE MAINT SHOP		(1,100)									(1,100)	
055 LITTLE ROCK AFB	3,850	4,550									3,850	
20 APRON LIGHTING		(700)									(700)	
070 CASTLE AFB	10,800	20,400									10,800	
10 ADD TO JET FUEL STORAGE/DISPENSING FACS	(10,800)	(10,800)									(10,800)	
20 BASE CIVIL ENG COMPLEX		(8,600)									(8,600)	
30 FLOOD CONTROL COST SHARE		(1,000)									(1,000)	
080 GEORGE AFB	23,550	23,550									23,550	
10 AIR WARRIOR SUPPORT COMPLEX	(3,650)	(3,650)									(3,650)	
20 F4-FLYING TRAINING FACILITY	(3,400)	(3,400)									(3,400)	
30 REPLACING RUNWAY	(16,500)	(16,500)									(16,500)	

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
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(1)	(2)	(8)							(18)
090 MATHER AFB									
20 BASE FLIGHT OPS	440	2,740 (2,300)		2,300 (2,300)			2,300 (2,300)		2,740 (2,300)
102 PALMDALE									
10 AF PLANT 42 - ACCESS ROAD									
105 TRAVIS AFB	10,400	10,400							10,400
10 ALTER DORMITORIES	(10,400)	(10,400)							(10,400)
110 VANDENBERG AFB	33,550	8,550							8,550
30 TITAN IV LAUNCH PAD	(25,000)								(25,000)
130 PETERSON AFB	13,300	13,300							13,300
10 ADD/ALTER PHYSICAL FITNESS CENTER	(3,800)	(3,800)							(3,800)
150 CAPE CANAVERAL AFS	26,980	19,380							19,380
30 PIER	(7,600)								(7,600)
155 EGLIN AFB	11,020	18,320							18,320
30 CONSOLIDATED SUPPORT CENTER		(7,300)							(7,300)
185 ROBINS AFB	18,900	31,500							31,500
30 WEAPONS SYS SUPPORT CENTER		(12,600)							(12,600)
207 GRISSOM AFB		1,850							1,850
10 TRAFFIC MANAGEMENT FACILITY		(1,850)							(1,850)
208 MC CONNELL AFB		680							680
10 RELOCATE MAIN GATE		(680)							(680)
20 VISITING OFFICER QUARTERS		(2,200)							(2,200)
235 Wurtsmith AFB	4,990	10,690							10,690
40 HEATING PLANT									
250 WHITEMAN AFB	84,300	64,300							64,300
GO UNSPECIFIED REDUCTION									
280 PEASE AFB	2,100	10,950							10,950
30 ALT ELEC SYS		(8,850)							(8,850)
40 ENERGY PLANT CONV									
333 ALTUS AFB		2,300							2,300
10 LAND ACQUISITION		(2,300)							(2,300)
337 CHARLESTON AFB		490							490
10 ADD/ALTER CHILD DEVELOPMENT CTR		(490)							(490)
20 ADD/ALTER REC CENTER									
352 BROOKS AFB		2,750							2,750
10 VEHICLE MAINT SHOP		(2,750)							(2,750)
375 LACKLAND AFB	14,039	14,039							14,039
10 DLI-LANGUAGE TRAINING LABORATORY		(12,000)							(12,000)
415 FAIRCHILD AFB	9,480	17,580							17,580
50 BEQ SURVIVAL SCHOOL		(8,100)							(8,100)
425 FE WARREN AFB	37,200	6,000							6,000

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authoriza- tion		HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
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(1)	(2)	(8)	(9)	(13)	(17)	(18)
60 PEACEKEEPER-MISSILE ASSEMBLY FACILITY	(24,000)		(-24,000)		(-24,000)	
30 PEACEKEEPER-RAILROAD EXTENSION	(5,100)		(-5,100)		(-5,100)	
40 PEACEKEEPER-ROADS AND UTILITIES	(2,100)		(-2,100)		(-2,100)	
475 KLEINE BROGEL	1,900	1,900	-1,900			1,900
10 ALTER MUNITIONS STORAGE FACILITIES	(1,900)	(1,900)	(-1,900)			(1,900)
485 EINSIEDLERHOF	1,500	1,500		-1,500	-1,500	
10 ALTER TRANSIENT DORMITORY	(1,500)	(1,500)	(-1,500)	(-1,500)	(-1,500)	
490 MAHN AB	16,650	16,650	-9,900	-5,200	-5,200	11,450
10 ALTER MUNITIONS STORAGE FACILITIES	(9,900)	(9,900)	(-9,900)			(9,900)
20' ALTERNATE COMBAT RUNWAY	(5,200)	(5,200)		(-5,200)		
500 NORVENICH AB	2,300	2,300	-2,300		(-5,200)	-2,500
10' ALTER MUNITIONS STORAGE FACILITIES	(2,300)	(2,300)	(-2,300)		(-4,800)	(-2,500)
510 RAMSTEIN AB	10,800	6,000	-4,800	-4,800	(-4,800)	10,800
10 ADD TO/UPGRADE AIRMAN COMMUNITY CENTER	(4,800)		(-4,800)			(4,800)
515 RHEIN-MAIN AB	5,000	5,000		-5,000	-5,000	
10 ADD/ALTER SQUADRON OPERATIONS FACILITY	(800)	(800)		(-800)	(-800)	
20 AIRCRAFT PARKING	(2,000)	(2,000)		(-2,000)	(-2,000)	
30 WIDEN AIRCRAFT TAXIWAY	(2,200)	(2,200)		(-2,200)	(-2,200)	
525 SPANGDAHL AB	10,270	10,270		-4,650	-2,100	8,170
30 FIELD TRAINING FACILITY	(2,100)	(2,100)		(-2,100)	(-2,100)	
50 POST OFFICE	(1,300)	(1,300)		(-1,300)		(1,300)
60 SECURITY POLICE OPERATIONS FACILITY	(1,250)	(1,250)		(-1,250)	(-1,250)	(1,250)
550 ANDERSEN AFB	3,400	3,400		-3,400	-3,400	
10 ADD TO/UPGRADE PHYSICAL FITNESS CENTER	(3,400)			(-3,400)	(-3,400)	
565 AVIANO AB	7,600	7,600		-4,250		7,600
30 DORMITORY	(4,250)	(4,250)		(-4,250)		(4,250)
580 YOKOTA AB	500	500		-500	-500	
10 CONTROL TOWER CAB	(500)			(-500)		
590 KUNSAN AB	17,330	17,330	-1,300	-13,080	-3,680	13,650
10 ALTER AIRCRAFT SHELTERS	(3,000)	(3,000)		(-3,000)	(-3,000)	
20' ALTER MUNITIONS STORAGE FACILITIES	(1,300)	(1,300)				(1,300)
30 DORMITORIES	(4,400)	(4,400)		(-4,400)		(4,400)
50 F16-JET ENGINE MAINTENANCE FACILITY	(680)	(680)			(-680)	
60 VEHICLE OPERATIONS AND MAINT COMPLEX	(5,000)	(5,000)		(-5,000)		(5,000)
595 OSAN AB	8,490	8,490		-3,370	-3,370	5,120
30 F16-AIRCRAFT MAINTENANCE UNIT FACILITY	(2,800)	(2,800)		(-2,800)	(-2,800)	
50 MUNITIONS PRELOAD EQ STORAGE FACILITY	(570)	(570)		(-570)	(-570)	
610 CAMP NEW AMSTERDAM	10,300	10,300		-5,000		10,300
20 DORMITORIES	(5,000)	(5,000)		(-5,000)		(5,000)
615 VOLKEL	2,300	2,300	-2,300			2,300

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				Enacted	
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	(2)	(8)	(9)	(13)	(17)	(18)
10 ALTER MUNITIONS STORAGE FACILITIES	(2,300)	(2,300)	(-2,300)			(2,300)
625 CLARK AB PI	33,140	28,940		-26,140	-10,540	22,600
10 ADD TO/UPGRADE MAINTENANCE CONTROL FAC	(940)	(940)		(-940)	(-940)	
20 ADD/ALTER FUEL SYSTEM MAINTENANCE DOCK	(1,500)	(1,500)		(-1,500)	(-1,500)	
30 AEROMEDICAL EVACUATION SQUADRON FACILITY	(1,500)	(1,500)		(-1,500)	(-1,500)	
40 AIRCRAFT OPERATIONAL APRON-PH I	(4,950)	(4,950)		(-4,950)	(-4,950)	(4,950)
50 COMBAT REPAIR EQUIP STORAGE FACILITY	(1,600)	(1,600)		(-1,600)	(-1,600)	
60 DORMITORIES	(5,200)	(5,200)		(-5,200)	(-5,200)	(5,200)
70 FLOW THRU SHELTERS-PHASE I	(4,200)	(4,200)		(-4,200)	(-4,200)	
80 INTELLIGENCE FACILITY-PHASE II	(2,250)	(2,250)		(-2,250)	(-2,250)	(2,250)
90 MUNITIONS EQUIPMENT MAINTENANCE FACILITY	(800)	(800)		(-800)	(-800)	
40 SECURITY POLICE OPERATIONS FACILITY	(3,200)	(3,200)		(-3,200)	(-3,200)	(3,200)
630 LAJES FIELD PO	4,850	4,850		-2,200	-2,200	2,650
10 TRANSIENT DORMITORY	(2,200)	(2,200)		(-2,200)	(-2,200)	
650 RAF ALCONBURY UK	2,650	2,650		-2,650	-2,650	
10 DORMITORIES	(2,650)	(2,650)		(-2,650)	(-2,650)	
655 RAF BENTWATERS UK	5,430	5,430		-5,620	-1,720	4,510
10 ADD TO/UPGRADE FIRE STATION	(920)	(920)		(-920)	(-920)	
20 AIRMAN COMMUNITY CENTER	(2,600)	(2,600)		(-2,600)	(-2,600)	(2,600)
30 CENTRAL POST OFFICE	(800)	(800)		(-800)	(-800)	
40 SECURITY POLICE OPERATIONS FACILITY	(1,300)	(1,300)		(-1,300)	(-1,300)	(1,300)
660 RAF FAIRFORD UK	1,700	1,700		-1,700	-1,700	
10 ADD/ALTER PHYSICAL FITNESS CENTER	(1,700)	(1,700)		(-1,700)	(-1,700)	
665 RAF LAKENHEATH UK	10,170	10,170		-1,750	-1,750	8,420
10 CHEM WARFARE PROTECTION-SQUAD OPS FAC	(1,750)	(1,750)		(-1,750)	(-1,750)	(1,750)
675 RAF UPPER HEYFORD UK	3,830	3,830		-1,430	-1,430	2,400
20 COMBAT AMMUNITION CONTROL CENTER	(930)	(930)		(-930)	(-930)	
30 PASSIVE DEFENSE EQUIP STORAGE WAREHOUSE	(500)	(500)		(-500)	(-500)	
680 RAF WELFORD UK	3,720	3,720		-870	-870	3,720
10 FIRE STATION	(870)	(870)		(-870)	(-870)	(870)
685 BASE 119 YC	2,050	2,050		-2,050	-2,050	
10 F15-FLIGHT SIMULATOR TRAINING FACILITY	(2,050)	(2,050)		(-2,050)	(-2,050)	
700 BASE 74 YC	750	750		-750	-750	
10 F16-EGRESS SHOP	(490)	(490)		(-490)	(-490)	
20 F16-HYDRAZINE FACILITY	(260)	(260)		(-260)	(-260)	
720 OVERSEAS VARIOUS VV	(600)	(600)		(-600)	(-600)	600
10 CANADIAN FORWARD OPERATING LOC/DOB	(600)	(600)		(-600)	(-600)	(600)
730 OVERSEAS VARIOUS-GEN REDUCTION						
987 FOREIGN CURRENCY FLUCTUATION						
725 UNSPECIFIED WORLDWIDE LOCATIONSZU						
	141,300	136,300	27,000	95,897	6,200	147,500
			-9,800			

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	(12)	(8)	No. 100-620 Floor Act. 18 MAY 88	(9)	No. 100-380 Floor Act. 15 JUN 88	(13)	No. 100-912 Final Act. 14 SEP 88	(17)	PL100-447 27 SEP 88	(18)
30 FOREIGN CURRENCY FLUCTUATION												
40 ROT&E-RELATED CONSTRUCTION												
10 PLANNING AND DESIGN												
All other programs	(124,800)	(119,800)	(12)	(8)	(-9,800)	(9)	(50,000)	(13)	(19,000)	(17)	(19,000)	(18)
	650,581	628,731					(61,697)					
							(-15,800)		(-12,800)		(112,000)	
Total - Military Construction, Air Force	1,300,600	1,225,616			-7,194		-60,213		-74,674		1,225,926	
Military Construction, Defense Agencies												
015 HUNTERS POINT ANNEX TREASURE ISCA	5,000	5,000					-5,000				5,000	
10 MEDICAL/DENTAL FACILITY	(5,000)	(5,000)					(-5,000)				(5,000)	
030 TREASURE ISLAND NAVAL STATION CA	11,000	6,000									6,000	
10 MEDICAL/DENTAL CLINIC REPLACEMENT	(11,000)	(6,000)					(-5,000)				(6,000)	
CO	72,500	65,000					-7,500				65,000	
040 FALCON AIR STATION	(72,500)	(65,000)					(-7,500)				(65,000)	
10 NATIONAL TEST FACILITY	28,000	28,000					-2,000				26,000	
045 FORT MCNAIR - NDU	(28,000)	(28,000)					(-2,000)				(26,000)	
10 ACADEMIC FACILITY/LIBRARY	25,200	(25,200)									25,200	
050 ANACOSTIA NAVAL STATION												
10 WHCA SUPPORT COMPLEX												
062 ROBINS AFB												
10 OCCUP HEALTH CLINIC REPL												
075 FORT MEADE	7,439											
30 DEFENSE ACCESS ROAD												
087 KIRTLAND AFB												
10 DENTAL CLINIC												
092 FT SILL												
10 HOSPITAL - PH II												
150 CLASSIFIED LOCATION												
20 CLASSIFIED PROJECT												
170 ERLANGEN												
10 ELEMENTARY SCHOOL ADDITION												
175 BEISSEN												
20 MIDDLE SCHOOL ADDITION												
185 WILDFLECKEN												
10 ELEM AND MIDDLE SCHOOL ADDITIONS												
190 DOWNS BARRACKS												
10 DISPENSARY/DENTAL CLINIC												
200 HAHN AIR FORCE BASE												
10 COMPOSITE MED FACILITY ADDITION/ALTERATION												
205 PATCH BARRACKS												

FAD 72b /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	No. 100-620 Floor Act. 18 MAY 88	(9)	No. 100-380 Floor Act. 15 JUN 88	(13)	No. 100-912 Final Act. 14 SEP 88	(17)	PL100-447 27 SEP 88
(1)	(2)	(8)							(18)
10 DISPENSARY/DENTAL CLINIC	(4,700)	(4,700)			(-4,700)				(4,700)
210 RHEIN-MAIN AIR BASE	14,200	14,200			-14,200				14,200
10 DISPENSARY/DENTAL CLINIC REPLACEMENT	(14,200)	(14,200)			(-14,200)				(14,200)
215 SMITH BARRACKS	5,100	5,100			-5,100				5,100
10 DENTAL CLINIC REPLACEMENT	(5,100)	(5,100)			(-5,100)				(5,100)
225 WILDFLECKEN	4,800	4,800			-4,800				4,800
10 DISPENSARY/DENTAL CLINIC	(4,800)	(4,800)			(-4,800)				(4,800)
245 AVIANO	9,450	9,450			-9,450				9,450
10 ELEM AND HIGH SCHOOL ADDITIONS	(9,450)	(9,450)			(-9,450)				(9,450)
250 YOKOTA AIR BASE	785	785			-785				785
10 DCA-NWP COMMUNICATIONS OPERATIONS CENTER	(785)	(785)			(-785)				(785)
260 PUSAN	1,980	1,980			-1,980				1,980
10 ELEMENTARY AND HIGH SCHOOL ADDITIONS	(1,980)	(1,980)			(-1,980)				(1,980)
265 SEOUL	7,332	7,332			-7,332				7,332
10 ELEMENTARY SCHOOL ADDITION	(7,332)	(7,332)			(-7,332)				(7,332)
275 SEOUL	55,000	55,000			-55,000				55,000
10 HOSPITAL REPLACEMENT	(55,000)	(55,000)			(-55,000)				(55,000)
280 TAEGU AIR BASE	4,400	4,400			-4,400				4,400
10 MEDICAL/DENTAL CLINIC REPLACEMENT	(4,400)	(4,400)			(-4,400)				(4,400)
290 BRUNSSUM	8,863	8,863			-8,863				8,863
10 AFCENT INTERNATIONAL SCHOOL	(8,863)	(8,863)			(-8,863)				(8,863)
305 ROYAL AIR FORCE LAKENHEATH	41,000	41,000			-41,000				41,000
10 COMPOSITE MED FACILITY ADDITION/ALTERATION	(41,000)	(41,000)			(-41,000)				(41,000)
310 BASE 54	12,800	12,800			-12,800				12,800
10 MEDICAL CONTINGENCY COMPLEX	(12,800)	(12,800)			(-12,800)				(12,800)
315 OVERSEAS CLASSIFIED	21,100	21,100			-21,100				21,100
20 CLASSIFIED PROJECT	(21,100)	(21,100)			(-21,100)				(21,100)
325 UNSPECIFIED WORLDWIDE LOCATIONS	76,229	76,229			-76,229				76,229
987 FOREIGN CURRENCY FLUCTUATION	(76,229)	(76,229)			(-76,229)				(76,229)
30 PLANNING AND DESIGN	233,953	233,953			-233,953				233,953
All other programs									
Total - Military Construction, Defense Agencies	712,000	690,850	65,500		-174,028		-32,467		679,533

002 AUBURN

10 ARMORY

007 FT MC CLELLAN

10 UNIT TRAINING EQUIPMENT SITE

FAD 728 /89

OASD(C)P/B, Dir. of Program & Financial Control

17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authorization		MAC Rpt. No. 100-620 Floor Act. 18 MAY 88	SAC Rpt. No. 100-380 Floor Act. 15 JUN 88	Conf. Rpt. No. 100-912 Final Act. 14 SEP 88	Enacted PL100-447 27 SEP 88
		(1)	(2)				
010 MONTGOMERY		AL	789	4,441 (3,652)	3,652 (3,652)	3,652 (3,652)	4,441 (3,652)
20 CONSOL SUPPORT MAINT SHOP		AL		651 (651)	651 (651)	651 (651)	651 (651)
012 TUSKEGEE		AK		25,000 (25,000)	25,000 (25,000)	21,917 (21,917)	21,917 (21,917)
10 ARMORY		AR		936 (936)	936 (936)	936 (936)	936 (936)
032 FORT RICHARDSON		FL		2,315 (886)	886 (886)	886 (886)	2,315 (886)
10 ARMORY		GA		823 (823)	823 (823)	823 (823)	823 (823)
042 STUTTGART		IL			800 (800)		
10 ARMORY		MI		2,353 (2,353)	2,353 (2,353)	2,353 (2,353)	2,353 (2,353)
060 CAMP BLANDING		MI		3,091 (3,091)	3,091 (3,091)	3,091 (3,091)	3,091 (3,091)
20 BEQ/BOQ		MO		2,036 (2,036)	1,600 (1,600)	1,600 (1,600)	2,036 (2,036)
067 METTER		MS		9,500 (9,500)	9,500 (9,500)	5,500 (5,500)	5,500 (5,500)
10 ARMORY		MS		9,084 (6,113)	600 (600)	9,071 (6,113)	9,071 (6,113)
092 URBANA		MS					
10 ARMORY		MS					
147 TAYLOR COUNTY		MS					
10 ARMORY		MS					
148 VPSILANTI		MS					
10 ARMORY COMPLEX		MS					
165 JEFFERSON CITY		MS					
10 U.S. PROPERTY & FISCAL OFFICER OFFICE		MS					
172 CAMP SHELBY		MS					
10 TRAINING AREA FAC		MS					
173 CAMP MCCAIN		MS					
10 UNIT TRAINING EQUIP SIT EXPANSION/UPGRADE		MS					
20 ARMY AIR FIELD		MS					
30 MULTI-PURPOSE TRNG COMPLEX		MS					
40 SIMNET MULTI-PURP TRNG COMPLEX		MS					
50 TANK ROADS		MS					
196 STEAD		NV					
10 AVIATION SUPPORT FAC		NH					
197 CONCORD		NH					
10 OMS ADD		NH					
211 CENTRAL		NM					
10 ARMORY		NM					
212 GRANTS		NM					
10 ARMORY		NM					
213 LAS VEGAS		NM					
10 ARMORY		NM					
217 SANTA ROSA		NM					
10 ARMORY		NM					

FAD 728 /89
OASD(C)/P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No.100-620 Floor Act. 18 MAY 88	SAC Rpt. No.100-380 Floor Act. 15 JUN 88	Conf. Rpt. No.100-912 Final Act. 14 SEP 88	Enacted PL100-447 27 SEP 88
	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
218 TUCUMCARI NM		807 (807)		807 (807)	807 (807)	807 (807)
219 ARMORY NM						
219 CLOVIS NM			100 (100)			
231 MINOT ND		7,920 (7,920)		7,920 (7,920)	7,920 (7,920)	7,920 (7,920)
232 MC CONNELLSVILLE OH		6,736 (4,669)	4,669 (4,669)	6,736 (4,669)	6,736 (4,669)	6,736 (4,669)
20 ARMORY		(1,153) (914)		(1,153) (914)	(1,153) (914)	(1,153) (914)
20 ORG MAINT SHOP		700 (700)	700 (700)	700 (700)	700 (700)	700 (700)
30 TRAINING SITE		1,500 (1,500)		1,500 (1,500)	1,500 (1,500)	1,500 (1,500)
233 MUGO OK		1,420 (1,420)	1,420 (1,420)	1,420 (1,420)	1,420 (1,420)	1,420 (1,420)
273 TRENTON TN		325 (325)		325 (325)	325 (325)	325 (325)
317 WEST POINT VA		1,500 (1,500)		1,500 (1,500)	1,500 (1,500)	1,500 (1,500)
323 BUCKHAMMON WV		1,500 (1,500)		1,500 (1,500)	1,500 (1,500)	1,500 (1,500)
332 VOLK FIELD WI		-593 (6,900)		-200 376		
400 GENERAL REDUCTION	17,524	17,524			14,476	32,000
350 UNSPECIFIED WORLDWIDE LOCATIONS	(6,900)	(6,900)			(1,100)	(8,000)
20 ARMORY STORAGE BUILDINGS					(5,000)	(5,000)
30 INDOOR RANGE MODERNIZATION					(5,000)	(5,000)
40 PLANNING AND DESIGN	(10,624)	(10,624)	(376)	(4,376)	(3,376)	(14,000)
All other programs	118,122	118,122				118,122
Total - Mil. Con., Army National Guard	138,300	222,865	25,200	110,114	90,858	229,158
Mil. Con., Air National Guard						
007 ANCHORAGE AK				3,500 (3,500)		
10 KULIS AK						
008 ANCHORAGE AK		3,500 (3,500)				
10 KULIS FL		800 (800)	800 (800)	800 (800)	800 (800)	800 (800)
047 CAMP BLANDING FL						
10 SITE PREPARATION AND UTILITIES ME						
107 SOUTH PORTLAND AFS ME		988 (988)		988 (988)	988 (988)	988 (988)
10 COMM/ELEC TRAINING FAC						

FAD 728 /89
OASD(CJP/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget		Authoriza- tion		HAC Rpt. No. 100-620 Floor Act. 18 MAY 88		SAC Rpt. No. 100-380 Floor Act. 15 JUN 88		Conf. Rpt. No. 100-912 Final Act. 14 SEP 88		Enacted PL100-447 27 SEP 88	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
(1)												
120 ALLEN C THOMPSON FIELD MS	3,500	3,500	3,500	2,000	2,970	2,970	2,000	2,970	2,450	2,450	2,450	3,500
40 AERIAL PORT TRAINING/AGE FAC MS			2,000	(2,000)					(1,450)	(1,450)	(1,450)	
121 ALLEN C THOMPSON FIELD MS			2,450	(1,450)					(1,000)	(1,000)	(1,000)	
122 KEV FIELD MS			800	(800)								
10 CE FACILITY												
20 MED ADMIN FAC												
126 RENO TAP												
20 DISPENSARY												
217 MITCHELL FIELD												
10 SUPPORT FACILITIES												
20 TAXIWAY												
220 E WV REGIONAL APT (MARTINSBURG)WV												
30 ALT VEH MAINT FAC												
227 YEAGER APT CHARLESTON WV												
10 ACFT PARKING RAMP/HOLDING PAD												
300 DEFICIENCY ALLOWANCE												
235 UNSPECIFIED WORLDWIDE LOCATIONSZU												
10 UNSPECIFIED MINOR CONSTRUCTION												
10 PLANNING AND DESIGN												
All other programs												
Total - Mil. Con., Air National Guard	147,500	155,558	147,500	4,670	30,228	11,008	158,508					
Mil. Con., Army Reserve												
003 GORDO AL												
10 60 MEMBER RESERVE CENTER												
004 GENERAL REDUCTION												
095 KIRKSVILLE MO												
10 LAND ACQUISITION												
097 CONCORD NH												
10 LAND ACQUISITION												
098 LACONIA NH												
10 LAND ACQUISITION												
099 MANCHESTER NH												
10 HARDSTAND												
192 BECKLEY WV												
10 LAND ACQUISITION												
183 MORGANTOWN WV												

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization				Enacted			
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	HAC Rpt. No. 100-620 Floor Act. 18 MAY 88	SAC Rpt. No. 100-380 Floor Act. 15 JUN 88	Conf. Rpt. No. 100-912 Final Act. 14 SEP 88	PL100-447 27 SEP 88		
(1)	(2)	(8)	(9)	(13)	(17)	(18)		
10 LAND ACQUISITION		(150)						
184 PARKERSBURG		3,306						
10 RESERVE CENTER		(3,306)						
195 UNSPECIFIED WORLDWIDE LOCATIONS		12,730						
20 UNSPECIFIED MINOR CONSTRUCTION		(1,700)						
10 PLANNING AND DESIGN		(10,700)						
All other programs		67,425						
Total - Mil. Con., Army Reserve	79,900	84,411	1,802	7,403	6,058	85,958		
Mil. Con., Naval Reserve								
054 MANCHESTER								
10 RESERVE CENTER								
020 MAS GLENVIEW		670						
10 P-3 TACTICS TRAINER		(670)						
20 RESERVE CENTER								
052 GULFPORT								
10 SEABEE CENTER								
300 DEFICIENCY ALLOWANCE								
500 DEFICIENCY ALLOWANCE								
095 UNSPECIFIED WORLDWIDE LOCATIONS								
20 UNSPECIFIED MINOR CONSTRUCTION								
10 PLANNING AND DESIGN								
All other programs								
Total - Mil. Con., Naval Reserve	48,400	54,900	6,000	23,675	12,500	60,900		
Mil. Con., Air Force Reserve								
035 GRISSOM AFB								
10 AGE SHOP/STORAGE								
20 A-10 FAC								
300 DEFICIENCY ALLOWANCE								
500 DEFICIENCY ALLOWANCE								
135 UNSPECIFIED WORLDWIDE LOCATIONS								
20 UNSPECIFIED MINOR CONSTRUCTION								
10 PLANNING AND DESIGN								
All other programs								
Total - Mil. Con., Air Force Reserve	58,800	63,600	7,000	13,875	11,800	70,600		

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		MAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	PL100-456	No. 100-620	Floor Act.	No. 100-380	Floor Act.	No. 100-912	Final Act.	PL100-447	
(1)	18 FEB 88	29 SEP 88	18 MAY 88	15 JUN 88	14 SEP 88	27 SEP 88				
(2)	(8)	(9)	(13)	(17)	(18)					
NATO Infrastructure										
005 OSD MILCON	542,100	532,000	-10,100	-10,100	-10,100	532,000			532,000	
10 NATO INFRASTRUCTURE	(542,100)	(532,000)	(-10,100)	(-10,100)	(-10,100)	(532,000)			(532,000)	
TOA - NATO Infrastructure	542,100	532,000	-10,100	-10,100	-10,100	532,000			532,000	
Financing Adjustments:										
100 RECOUPMENTS	-40,000	-40,000				-40,000			-40,000	
Total - NATO Infrastructure	502,100	492,000	-10,100	-10,100	-10,100	492,000			492,000	
TOTAL - MILITARY CONSTRUCTION										
TOA	5,569,100	5,484,647	30,958	-110,677	-22,709	5,546,391			5,546,391	
FAJ	-40,000	-40,000				-40,000			-40,000	
Budget Authority	5,529,100	5,444,647	30,958	-110,677	-22,709	5,506,391			5,506,391	

FAD 728//89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authoriza- tion		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request 18 FEB 88	PL100-456 29 SEP 88	No. 100-620 Floor Act. 18 MAY 88	(9)	No. 100-380 Floor Act. 15 JUN 88	(13)	No. 100-912 Final Act. 14 SEP 88	(17)	
(1)	(2)	(8)							(18)
FAMILY HOUSING									
Family Housing Construction, Army									
005 FORT WAINWRIGHT AK	27,000	27,000	-27,000						27,000
10 NEW CONSTRUCTION (150)	(27,000)	(27,000)	(-27,000)						(27,000)
032 FT BLISS TX		9,100	9,100				9,100		9,100
10 108 UNITS		(9,100)	(9,100)				(9,100)		(9,100)
035 HOENFELS GV	8,400	8,400	8,400		-8,400				8,400
10 NEW CONSTRUCTION (88)	(8,400)	(8,400)	(8,400)		(-8,400)				(8,400)
All other programs	152,778	152,778							152,778
Total - Family Housing Construction, Army	188,178	197,278	-17,900		-8,400		9,100		197,278
Family Housing Operations and Debt, Army									
005 UNSPECIFIED WORLDWIDE LOCATIONSZU	1,339,722	1,339,722			-9,769		-9,769		1,329,953
10 FURNISHINGS ACCOUNT	(139,769)	(139,769)			(-9,769)		(-9,769)		(130,000)
All other programs	371	371							
Total - Family Housing Operations and Debt, Army	1,339,722	1,340,093			-9,769		-9,769		1,329,953
Family Housing Construction, Navy									
030 PUBLIC WORKS CENTER SAN FRANCISCO	35,736	35,736	-35,736						35,736
10 NEW CONSTRUCTION (300)	(35,736)	(35,736)	(-35,736)						(35,736)
032 NAVAL DISTRICT WASHINGTON DC		330	330				330		330
10 ARLINGTON SVC CENTER-2 UNITS		(330)	(330)				(330)		(330)
037 NAS GLENVIEW IL		10,000	10,000		23,000		10,000		10,000
10 NEW CONSTRUCTION		(10,000)	(10,000)		(23,000)		(10,000)		(10,000)
045 UNSPECIFIED WORLDWIDE LOCATIONSZU	63,904	63,904			-16,589		-6,589		57,315
070 OFFSET - LAUTENBERG AMEND 5/12/88	(61,589)	(61,589)			(-16,589)		(-6,589)		(55,000)
10 CONSTRUCTION IMPROVEMENTS	140,800	140,800							140,800
All other programs									
Total - Family Housing Construction, Navy	240,440	250,770	-28,995				3,741		244,181
Family Housing Operations and Debt, Navy									
005 UNSPECIFIED WORLDWIDE LOCATIONSZU	554,860	554,860			-2,000				554,860

FAD 728 /89
OASD(C)P/B, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 18 FEB 88	Authoriza- tion PL100-456 29 SEP 88	HAC Rpt. No. 100-620 Floor Act. 18 MAY 88	SAC Rpt. No. 100-380 Floor Act. 15 JUN 88	Conf. Rpt. No. 100-912 Final Act. 14 SEP 88	Enacted PL100-447 27 SEP 88
(1)	(2)	(8)	(9)	(13)	(17)	(18)
40 MAINTENANCE OF REAL PROPERTY	(241,950)	(241,950)		(-2,000)		(241,950)
070 OFFSET - LAUTENBERG AMEND 5/12/88						
All other programs		128				
Total - Family Housing Operations and Debt, Navy	554,860	554,988		-2,000		554,860
Family Housing Construction, Air Force						
005 CLARK AB	19,920	19,920		-19,920		19,920
10 NEW CONSTRUCTION (260)	(19,920)	(19,920)		(-19,920)		(19,920)
010 UNSPECIFIED WORLDWIDE LOCATIONS	161,280	160,765	14,485	-29,280	-5,515	155,765
10 CONSTRUCTION IMPROVEMENTS	(154,280)	(153,765)	(14,485)	(-29,280)	(-5,515)	(148,765)
Total - Family Housing Construction, Air Force	181,200	180,685	14,485	-49,200	-5,515	175,685
Family Housing Operations and Debt, AF						
005 UNSPECIFIED WORLDWIDE LOCATIONS	741,700	741,700		-6,500	-6,500	735,200
10 FURNISHINGS ACCOUNT	(56,460)	(56,460)		(-3,000)	(-3,000)	(53,460)
40 MAINTENANCE OF REAL PROPERTY	(295,199)	(295,199)		(-3,500)	(-3,500)	(291,699)
All other programs		66				
Total - Family Housing Operations and Debt, AF	741,700	741,766		-6,500	-6,500	735,200
Family Housing Construction, Defense						
All other programs	513	513				513
Total - Family Housing Construction, Defense	513	513				513
Family Housing Operations and Debt, Defense						
All other programs	20,187	20,187				20,187
Total - Family Housing Operations and Debt, Defense	20,187	20,187				20,187
Homeowners Asst Fund, Def.						
All other programs	2,100	2,100				2,100

FAD 728 /89
OASD(C)/P/8, Dir. of Program & Financial Control
17 Nov 1988

FY 1989

Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	18 FEB 88	29 SEP 88	PL100-456	PL100-456	No. 100-620 Floor Act.	18 MAY 88	No. 100-380 Floor Act.	15 JUN 88	No. 100-912 Final Act.	14 SEP 88	PL100-447	27 SEP 88
(1)	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
TOA - Homeowners Asst Fund, Def.	2,100	2,100										2,100
Financing Adjustments:												
100 FINANCING ADJUSTMENT	-100	-100										-100
Total - Homeowners Asst Fund, Def.	2,000	2,000										2,000
TOTAL - FAMILY HOUSING	3,268,900	3,288,380										3,259,957
TOA	-100	-100										-100
FAJ	3,268,800	3,288,280										3,259,857
Budget Authority												

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