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PROCUREMENT PROGRAMS (P-1)

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DEPARTMENT OF DEFENSE BUDGET FOR FISCAL YEARS 1990 AND 1991

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PROCUREMENT PROGRAMS (P-1)

BUDGET ESTIMATE DISTRIBUTION:

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DIR FOR R&D (P/B) 2
DIR FOR PROC 13
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ASD (LA) 1
ASD (SO/LIC) 1
DIR (T&E) 1
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DCA 1
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DCAA 1
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Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. An unclassified version is provided to OASD(PA) for use by non-DoD activities.

Keywords: Tables data, Schedule data, Program data, Departmental, Departmental, Departmental (PR)

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DEPARTMENT OF DEFENSE

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION	FY 1988	FY 1989	FY 1990	FY 1991
AIRCRAFT PROCUREMENT, ARMY	2,663.4	2,871.8	3,267.5	3,377.3
MISSILE PROCUREMENT, ARMY	2,268.3	2,592.0	2,907.9	3,032.6
PROCUREMENT OF W&TCV, ARMY	3,108.9	2,820.4	2,745.0	3,002.1
PROCUREMENT OF AMMUNITION, ARMY	2,273.6	2,005.2	1,735.7	1,542.3
OTHER PROCUREMENT, ARMY	4,846.0	4,660.0	4,233.8	4,282.4
TOTAL ARMY	15,160.1	14,949.3	14,889.9	15,236.7
AIRCRAFT PROCUREMENT, NAVY	9,370.1	9,313.7	10,784.3	11,368.6
WEAPONS PROCUREMENT, NAVY	5,765.3	6,093.0	5,725.0	6,332.9
SHIPBUILDING AND CONVERSION, NAVY	15,975.7	9,881.7	10,419.6	9,765.4
OTHER PROCUREMENT, NAVY	4,549.6	4,736.1	4,986.9	5,723.9
PROCUREMENT, MARINE CORPS	1,275.6	1,291.8	1,207.6	1,415.3
TOTAL NAVY	36,936.3	31,316.3	33,123.4	34,606.1
AIRCRAFT PROCUREMENT, AIR FORCE	12,830.5	15,619.5	17,975.0	20,628.4
MISSILE PROCUREMENT, AIR FORCE	7,206.3	7,120.4	7,690.0	10,371.9
OTHER PROCUREMENT, AIR FORCE	7,941.2	8,153.5	8,735.8	9,256.0
TOTAL AIR FORCE	27,978.1	30,893.4	34,400.8	40,256.3
PROCUREMENT, DEFENSE AGENCIES	1,302.8	1,181.6	1,403.8	1,466.8
NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE	1,007.0	1,138.8		
DEFENSE PRODUCTION ACT PURCHASES	13.0	33.5	10.7	14.1
CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF	198.5	179.5	286.5	313.7
GRAND TOTAL DEPARTMENT OF DEFENSE	82,595.8	79,692.3	84,115.1	91,893.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION	FY 1988	FY 1989	FY 1990	FY 1991
-----	-----	-----	-----	-----
AIRCRAFT PROCUREMENT, ARMY	2,663.4	2,871.8	3,267.5	3,377.3
MISSILE PROCUREMENT, ARMY	2,268.3	2,592.0	2,907.9	3,032.6
PROCUREMENT OF W&TCV, ARMY	3,108.9	2,820.4	2,745.0	3,002.1
PROCUREMENT OF AMMUNITION, ARMY	2,273.6	2,005.2	1,735.7	1,542.3
OTHER PROCUREMENT, ARMY	4,846.0	4,660.0	4,233.8	4,282.4
	-----	-----	-----	-----
TOTAL	15,160.1	14,949.3	14,889.9	15,236.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. AIRCRAFT	1,372.2	1,430.1	1,346.4	1,366.7
02. MODIFICATION OF AIRCRAFT	622.1	743.1	1,131.0	1,179.0
03. SPARES AND REPAIR PARTS	512.3	552.2	576.1	564.9
04. SUPPORT EQUIPMENT AND FACILITIES	156.8	146.4	214.0	266.8
TOTAL	2,663.4	2,871.8	3,267.5	3,377.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS							
				FY 1988		FY 1989		FY 1990		FY 1991	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AIRCRAFT											
FIXED WING											
1	GRISLY HUNTER		9,898,000			1	9.9	1	9.9	U	
2	GOLDEN KNIGHTS REPLACEMENT AIRCRAFT			2	13.3						
3	C-20 AIRCRAFT			1	20.0						U
4	CESSNA SKYLANE			2	.2						U
5	RC-12H/K RECON AIRPLANE	A	10,547,800	3	43.8	6	67.4	5	52.7	10	106.7
6	AIRCRAFT (SHORTS)				3.9						U
ROTARY											
7	EH-60A HELICOPTER(QUICKFIX)(MVP) LESS: ADVANCE PROCUREMENT (PV)	A			(18.9) (-16.7)		(9.6) (-9.6)				U
					2.2						
8	EH-60A HELICOPTER(QUICKFIX)(MVP) ADVANCE PROCUREMENT (CV)				9.6						U
9	AH-64 ATTACK HELICOPTER (APACHE) (MVP) LESS: ADVANCE PROCUREMENT (PV)		11,007,722	77	(800.9) (-41.2)	72	(892.1) (-36.0)	72	(792.6) (-56.5)	72	(760.4)U (-71.5)
					759.7		856.1		736.1		688.9
10	AH-64 ATTACK HELICOPTER (APACHE) (MVP) ADVANCE PROCUREMENT (CV)				36.0		76.0		90.0		80.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1990 UNIT COST	FY 1989		FY 1990		FY 1991 UNIT COST
			5,407,763	72	QUANTITY	COST		QUANTITY	COST	QUANTITY	COST	
11	UH-60 BLACKHAWK (MVP) LESS: ADVANCE PROCUREMENT (PV)		5,407,763	72	(426.0) (-157.1)	72	(427.4) (-202.3)	72	(389.4) (-183.3)	72	(413.4) (-191.8)	
			268.9		225.1		206.1				221.6	
12	UH-60 BLACKHAWK (MVP) ADVANCE PROCUREMENT (CY)		214.6		205.6		180.3				191.0	
13	MH-60K (SOF AIRCRAFT)	A	6,481,818			11	71.3	11	68.5			
	TOTAL AIRCRAFT		1,372.2		1,430.1		1,346.4				1,366.7	
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT												
MODIFICATION OF AIRCRAFT												
14	OV-1 MODS SURVEILLANCE AIRPLANE LESS: ADVANCE PROCUREMENT (PV)		(10.8)		(10.5) (-4.3)		(17.1) (-1.9)				(36.9)	
			10.8		6.2		15.2				36.9	
15	OV-1 MODS SURVEILLANCE AIRPLANE ADVANCE PROCUREMENT (CY)		6.2									
16	RC-120 MODS				31.9		43.1				34.3	
17	RU-21 MODS		3.2		7.5		1.5				9.8	
18	AH1S MODS				29.3		5.9				4.4	
19	AH-64 MODS	A	69.0		6.3		38.1				77.1	
20	CH-47 CARGO HELICOPTER (MODS) (MVP) LESS: ADVANCE PROCUREMENT (PV)		(216.0) (-57.2)		(225.5) (-63.6)		(270.8) (-70.6)				(275.1) (-80.2)	
			158.8		161.9		200.2				194.9	
21	CH-47 CARGO HELICOPTER (MODS) (MVP) ADVANCE PROCUREMENT (CY)		63.6		84.4		104.3				48.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY
22	OH-58 MODS				34.8		17.4		28.2		26.1	U
23	UH-1 MODS							9.6			24.0	U
24	UH-60 MODS				35.4		23.4		41.0		69.0	U
25	AHIP				(158.6)		(190.6)		(275.1)		(303.1)	U
	LESS: ADVANCE PROCUREMENT (PV)				(-22.0)		(-22.0)		(-34.0)		(-35.3)	
					136.7		168.6		241.1		267.8	
26	AHIP											
	ADVANCE PROCUREMENT (CY)				22.0		34.0		35.3		36.5	U
27	AIRBORNE AVIONICS				1.0		2.7					U
28	ASE MODS											
29	ACFT 9WW MODS				25.8		24.0		19.7		18.6	U
30	SOF AIRCRAFT MODS				(41.5)		(83.9)		(262.5)		(444.4)	U
	LESS: ADVANCE PROCUREMENT (PV)						(-13.4)		(-50.0)		(-127.4)	
					41.5		70.5		212.5		317.0	
31	SOF AIRCRAFT MODS											
	ADVANCE PROCUREMENT (CY)				13.4		50.0		127.4			U
32	TRACTOR HEAVY MODS								.8		.8	U
	TOTAL MODIFICATION OF AIRCRAFT				622.1		743.1		1,131.0		1,179.0	
	BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS											
33	SPARES AND REPAIR PARTS				512.3		552.2		576.1		564.9	U
	TOTAL SPARES AND REPAIR PARTS				512.3		552.2		576.1		564.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST			
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES												
34	AIRCRAFT SURVIVABILITY EQUIPMENT LESS: ADVANCE PROCUREMENT (PY)				(69.0)			(77.8) (-12.0)		(98.8)		(109.2)U
					69.0			65.8		98.8		109.2
35	AIRCRAFT SURVIVABILITY EQUIPMENT ADVANCE PROCUREMENT (CY)				12.0							U
OTHER SUPPORT												
36	AVIONICS SUPPORT EQUIPMENT				22.6			24.2		23.8		25.1 U
37	COMMON GROUND EQUIPMENT				25.3			32.3		46.3		75.8 U
38	AIR TRAFFIC CONTROL				2.8					7.8		8.3 U
39	SYNTHETIC FLIGHT TRAINING SYSTEMS									10.0		9.9 U
40	AVIATION NON SYSTEM TRAINING DEVICES											7.5 U
41	INDUSTRIAL FACILITIES				22.3			21.0		23.0		26.5 U
42	WAR CONSUMABLES				2.7			3.1		4.3		4.4 U
TOTAL SUPPORT EQUIPMENT AND FACILITIES					156.8			146.4		214.0		266.8
TOTAL AIRCRAFT PROCUREMENT, ARMY					2,663.4			2,871.8		3,267.5		3,377.3

* ITEMS UNDER \$50,000

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UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
02. OTHER MISSILES	1,893.0	2,157.1	2,459.3	2,701.3
03. MODIFICATION OF MISSILES	139.9	177.5	138.6	140.6
04. SPARES AND REPAIR PARTS	203.6	224.4	263.9	147.8
05. SUPPORT EQUIPMENT AND FACILITIES	31.7	33.1	46.1	43.0
TOTAL	2,268.3	2,592.0	2,907.9	3,032.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S			
			FY 1990 UNIT COST	FY 1988	FY 1989	FY 1990	FY 1991					
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
BUDGET ACTIVITY 02: OTHER MISSILES												
SURFACE-TO-AIR MISSILE SYSTEM												
1	CHAPARRAL	A	72,954	38	16.2	139	56.7	422	30.8	454	25.7	U
2	NON-LINE OF SIGHT MSL LESS: ADVANCE PROCUREMENT (PV)									256	(109.4)	U
											(-32.5)	
											76.9	
3 NON-LINE OF SIGHT MSL ADVANCE PROCUREMENT (CV)												
4	ADS HVY MSL SYSTEM LESS: ADVANCE PROCUREMENT (PV)		891,558			60	(115.5) (-30.8)	424	(378.0) (-26.5)	669	(389.7)	U
											(-51.6)	
											338.1	
5 ADS HVY MSL SYSTEM ADVANCE PROCUREMENT (CV)												
6	HAWK MSL SYSTEM (MVP)	A	154,631		33.5		23.8		51.6		54.8	U
7	OTHER MISSILE SUPPORT							358	55.4	358	48.5	U
8	PATRIOT(MVP) LESS: ADVANCE PROCUREMENT (PV)	A	1,159,494	715	(853.3) (-34.7)	815	(824.7) (-47.1)	815	(945.0) (-20.5)	817	(880.4)	U
											(-20.5)	
											859.9	
9	PATRIOT(MVP) ADVANCE PROCUREMENT (CV)				40.1		37.4					U

* 1 ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IOENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST C
10	STINGER(MVP) LESS: ADVANCE PROCUREMENT (PV)	A	39,449	3942	(157.9) (-22.1)	6750	(280.0) (-38.8)	4754	(187.5)	7203	(258.8)U
					135.9		241.3		187.5		258.8
11	STINGER(MVP) ADVANCE PROCUREMENT (CV)				33.9						21.3 U
12	LINE OF SIGHT FIRE UNIT (MVP)		948,803	39	45.3	100	91.8	122	115.8	132	110.1 U
13	LINE OF SIGHT FIRE UNIT (MVP) ADVANCE PROCUREMENT (CV)										25.7 U
	AIR-TO-SURFACE MISSILE SYSTEM										
14	LASER HELLFIRE SYSTEM	A	44,592	6000	199.6	6000	204.7	3102	138.3	3002	137.9 U
	ANTI-TANK/ASSAULT MISSILE SYSTEM										
15	ADVANCED ANTI-TANK WPNS SYS MED (AAWS-M)										10.9 U
16	TOW 2 (MVP)	A	12,132	12000	159.7	12000	143.1	9455	114.7	13284	168.7 U
17	MULTIPLE LAUNCH ROCKET SYSTEM (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	11,340	72000	(479.7) (-82.7)	48000	(456.5) (-56.6)	24000	(272.2) (-20.8)	24000	(313.5)U (-63.4)
					397.0		399.9		251.4		250.1
18	MULTIPLE LAUNCH ROCKET SYSTEM (MVP) ADVANCE PROCUREMENT (CV)						20.8		63.4		66.0 U
19	ARMY TACTICAL MISSILE SYS (ATACMS) LESS: ADVANCE PROCUREMENT (PV)	B	498,452		(4.8)	66	(70.7) (-4.3)	276	(137.6) (-4.3)	452	(191.6)U (-7.6)
					4.8		66.4		133.3		184.0
20	ARMY TACTICAL MISSILE SYS (ATACMS) ADVANCE PROCUREMENT (CV)				4.3		4.3		7.6		4.9 U
	TOTAL OTHER MISSILES				1,893.0		2,157.1		2,459.3		2,701.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1990 UNIT COST	FY 1990 COST	FY 1989 QUANTITY	FY 1989 COST	
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES							
MODIFICATIONS							
21	PATRIOT MODS		36.8	40.2	19.4	18.4	U
22	CHAPARRAL MODS		31.2	8.1			U
23	HAWK MODS		34.9	27.6	28.8	32.8	U
24	TOW MODS		18.0	33.8	59.3	54.3	U
25	DRAGON MODS		7.3	17.3			U
26	LANCE MODS		5.6	15.4			U
27	PERSHING MODS		1.6	1.0			U
28	MLRS MODS		4.5	32.9	28.6	27.3	U
29	TRACTOR RIG				2.6	7.8	U
30	AN/TSQ-73 MODS			1.3			U
TOTAL MODIFICATION OF MISSILES			139.9	177.5	138.6	140.6	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS							
31	SPARES AND REPAIR PARTS		203.6	224.4	263.9	147.8	U
TOTAL SPARES AND REPAIR PARTS			203.6	224.4	263.9	147.8	
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES							
32	AIR DEFENSE TARGETS	A	19.7	21.9	33.3	33.1	U
33	ITEMS LESS THAN \$2.0M (MISSILES)		1.4	2.1	2.2	3.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1989		FY 1990		FY 1991		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
34	PRODUCTION BASE SUPPORT				10.7		9.0		10.6		6.9	U	
	TOTAL SUPPORT EQUIPMENT AND FACILITIES				31.7		33.1		46.1		43.0		
	TOTAL MISSILE PROCUREMENT, ARMY				2,268.3		2,592.0		2,907.9		3,032.6		

• ITEMS UNDER \$50,000

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UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. TRACKED COMBAT VEHICLES	2,963.0	2,652.6	2,583.8	2,843.7
02. WEAPONS AND OTHER COMBAT VEHICLES	145.9	167.7	161.2	158.4
TOTAL	3,108.9	2,820.4	2,745.0	3,002.1

* ITEMS UNDER \$50,000

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS									
				FY 1988		FY 1989		FY 1990		FY 1991		E	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES													
TRACKED COMBAT VEHICLES													
1	BRADLEY FIGHTING VEHICLE FAMILY (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	1,009,861	550	(665.3) (-13.9)	581	(677.1) (-33.0)	600	(605.9) (-29.5)	600	(687.2) (-38.9)		
					651.3		644.1		576.4		648.3		
2	BRADLEY FIGHTING VEHICLE FAMILY (MVP) ADVANCE PROCUREMENT (CY)				35.5		30.0		58.6		33.0		
3	BRADLEY FVS TRAINING DEVICES	B							12.3		U		
4	BRADLEY FVS TRAINING DEVICES (MOD)	B			.2		1.0				U		
5	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A		48	27.4						U		
6	RECOVERY VEHICLE SERIES (MVP) LESS: ADVANCE PROCUREMENT (PV)	A				61	(102.5) (-24.1)			78	(108.3) (-22.3)		
							78.4				86.0		
7	RECOVERY VEHICLE SERIES (MVP) ADVANCE PROCUREMENT (CY)				24.1		22.3				U		
8	M1 ABRAMS TANK TRAINING DEVICES	B			4.7				12.9		14.5		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS										
			(DOLLARS) FY 1990 UNIT COST	FY 1988		FY 1989		FY 1990		FY 1991		S	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		COST
9	M1 ABRAMS TANK SERIES (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	2,956,774	689	(1638.6) (-174.8)	555	(1377.3) (-251.3)	448	(1324.6) (-290.9)	261	(963.9) (-152.6)		
			1463.9		1126.0		1033.7				811.3		
10	M1 ABRAMS TANK SERIES (MYP) ADVANCE PROCUREMENT (CV)				166.0		246.9		245.0		368.3		
MODIFICATION OF TRACKED COMBAT VEHICLES													
11	CARRIER, MOD				36.3		32.7						
12	BFVS SERIES (MOD)				45.1		45.0		84.1		109.3		
13	HOWITZER, MED SP FT 155MM M109 SER(MOD) LESS: ADVANCE PROCUREMENT (PV)				(1.4)		(38.2) (-12)		(75.5)		(179.6)		
					1.4		25.5		75.5		179.6		
14	HOWITZER, MED SP FT 155MM M109 SER(MOD) ADVANCE PROCUREMENT (CV)				12.7								
15	M1 ABRAMS TANK (MOD)				60.2				42.3		142.0		
16	9WW				.7		.6		.5		.5		
17	MOST NATION SUPPORT				29.7		13.0		54.0				
SUPPORT EQUIPMENT AND FACILITIES													
18	SPARES AND REPAIR PARTS				361.8		339.5		325.0		380.5		
19	ITEMS LESS THAN \$2.0M (TCV-WTCV)				1.8		2.7		1.7		.9		
20	PRODUCTION BASE SUPPORT (TCV-WTCV)				23.5		28.7		55.4		59.6		
21	REGIONAL MAINTENANCE TRAINING SITES-EQU				16.6		16.2		6.4		10.0		
	TOTAL TRACKED COMBAT VEHICLES				2,963.0		2,652.6		2,583.8		2,843.7		

* ITEMS UNDER \$50,000

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						FY 1991--E	
			FY 1990 UNIT COST	FY 1990	FY 1988--QUANTITY	FY 1988--COST	FY 1989--QUANTITY	FY 1989--COST	FY 1990--QUANTITY	FY 1990--COST		
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES												
WEAPONS AND OTHER COMBAT VEHICLES												
22	HOWITZER, LIGHT, TOWED, 105MM, M119	A	328,413		76	39.8	88	30.5	75	24.6	79	25.7 U
23	MACHINE GUN, 7.62MM, M60	A	5,112						580	3.0	597	3.0 U
24	SOF WEAPONS									1.9		1.9 U
25	MACHINE GUN, 5.56MM (SAW)	A	1,463		5400	12.1	5175	11.0	5932	8.7	5930	9.1 U
26	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	B	13,371			1.0	800	12.0	1476	19.7	1418	19.9 U
27	LAUNCHER, SMOKE GRENADE		606		3088	1.9	2435	1.6	2627	1.6	2656	1.7 U
28	MORTAR, 120MM	B	64,994				49	5.0	167	10.9	188	11.9 U
29	M16 RIFLE	A	432		52340	23.0	49800	22.3	32800	14.2	32675	14.3 U
30	SNIPER WEAPON SYSTEM		3,732		500	2.0	500	2.2	1010	3.8		U
31	PERSONAL DEFENSE WEAPON, 9MM	A	217		23418	5.3	33078	7.0	34696	7.5	35101	7.8 U
32	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP) A LESS: ADVANCE PROCUREMENT (PV)	A	37,891		852	(32.5) (-10.1)	853	(32.6) (-3.1)	560	(21.2) (-2.5)	480	(20.6)U
					22.4			29.5		18.7		20.6
33	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP) ADVANCE PROCUREMENT (CV)					2.1		.4				2.0 U
MODIFICATION OF WEAPONS AND OTHER COMBA												
34	M16A1 RIFLE MOODS					.8		1.8		4.0		4.4 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
35	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTCV)		4.1		4.5		.5		.5 U
	SUPPORT EQUIPMENT AND FACILITIES								
36	SPARES AND REPAIR PARTS		12.0		26.4		27.0		14.3 U
37	ITEMS LESS THAN \$2.0M (WOCV-WTCV)		3.2		4.2		1.0		1.9 U
38	PRODUCTION BASE SUPPORT (WOCV-WTCV)		16.3		9.3		14.1		19.3 U
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES		145.9		167.7		161.2		158.4
	TOTAL PROCUREMENT OF W&TCV, ARMY		3,108.9		2,820.4		2,745.0		3,002.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. AMMUNITION	1,839.3	1,733.8	1,561.4	1,322.6
02. AMMUNITION PRODUCTION BASE SUPPORT	434.3	271.4	174.3	219.7
TOTAL	2,273.6	2,005.2	1,735.7	1,542.3

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS						S		
				FY 1988		FY 1989		FY 1990			E	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		COST
BUDGET ACTIVITY 01: AMMUNITION												
SPECIAL AMMUNITION												
1	NUCLEAR WEAPONS SUPPORT MATERIEL	A		9.1		8.9		6.5		6.1	U	
2	PROJ, 155MM, NUCLEAR, M785	B		77.9		72.5					U	
3	PROJ, 155MM, BINARY CHEMICAL, M687	A		59.3		45.9					U	
SMALL/MEDIUM CAL AMMUNITION												
4	CTG, 5.56MM, ALL TYPES	A				78.2		41.7		56.9	U	
5	CTG, 5.56MM, BALL M193	A	84293	11.8							U	
6	CTG, 5.56MM, TRACER CLIP	A	3619	1.0							U	
7	CTG, 5.56MM, BLANK M200	A	161413	16.3							U	
8	CTG, 5.56MM, BLK M200, LKD F/SAW	A	32854	5.9							U	
9	CTG, 5.56MM BALL M16-A2	A	51734	11.4							U	
10	CTG, 5.56MM, PLASTIC M862	A	8061	2.7							U	
11	CTG, 5.56MM TRACER M16-A2	A	23762	7.1							U	
12	CTG, 7.62MM ALL TYPES	A				51.8		18.8		21.6	U	
13	CTG, 7.62MM, 4 BALL/1 TRCR LKD	A	65142	17.7							U	
14	CTG, 7.62MM, BLANK M82 LKD/M13	A	52683	13.0							U	
15	CTG, .45 CAL, BALL, M1911	A	12644	1.4	12360	1.3					U	
16	CTG, .50 CAL, PLASTIC, M858	A	1771	2.2	2765	3.0					U	
17	CTG, .50 CAL, BALL, M33	A	973					1.4	2041	2.0	U	

* ITEMS UNDER \$50,000

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
18	CTG, .50 CAL, BLANK, M928	A		227			.2				U
19	CTG, .50 CAL, 4 BALL/1 TR W/M9 LK	A		389	.4						U
20	CTG, 20MM, LKD TP-T, M220	A	3,601	3701	12.6	1904	6.3	4172	15.0	4137	15.0 U
21	CTG, 20MM, LKD TP, M55	A	3,200	1387	4.0	1004	2.9	5	*	1003	3.1 U
22	CTG, 20MM, MPT-SD, M940	B	17,209			120	1.9	548	9.4	530	8.5 U
23	CTG, 25MM, HEI-T, M792	A								491	9.6 U
24	CTG, 25MM, LKD TP-T, M793	A		1080	11.0	1145	10.2				U
25	CTG, 25MM, AP TRNG, M910	A	19,047	1135	18.8	2354	45.2	758	14.4	1675	30.6 U
26	CTG, 25MM, APFSDS-T, M919	B	88,970					102	9.1	529	28.3 U
27	CTG, 30MM, LKD TP M788	A	10,047			634	6.0	998	10.0	877	8.8 U
28	CTG, 40MM, ALL TYPES	A					8.4		46.9		25.5 U
29	CTG, 40MM HEDP M430	A		367	4.2						U
30	CTG, 40MM TP F/MK19	A		1306	16.9						U
31	CTG, 40MM GREEN STAR PARA M661	A		128	2.3						U
32	CTG, 40MM PRACTICE M781	A		3334	5.7						U
33	CTG, 40MM WHITE STAR CLUSTER M585	A		277	6.5						U
34	CTG, 40MM RED STAR PARA M662	A		93	1.7						U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			FV 1990 UNIT COST	FV 1988	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
35	CTG, 40MM TACTICAL CS M651	A				.1					U
MORTAR AMMUNITION											
36	CTG, MORTAR, 60MM, 1/10 PRAC, M840	B	320,150				20	6.4	20	5.0	U
37	CTG, MORTAR, 60MM, ILLUM, M721	A		48	9.4						U
38	CTG, MORTAR, 60MM, SMOKE, M722	A	150,708	48	4.5	36	4.1	3.6	24	3.9	U
39	CTG, MORTAR, 60MM, HE, M720	A	100,944	239	21.1		126	12.7			U
40	CTG, MORTAR, 60MM, METAL PARTS	A			9.6						U
41	CTG, MORTAR, 81MM, ILLUM, M853	A			1.7						U
42	CTG, MORTAR, 81MM, HE, M821	A		176	38.6						U
43	CTG, MORTAR, 81MM, 1/10 PRAC, M880	A		34	4.8	19	4.5				U
44	CTG, MORTAR, 4.2 IN, HE, M329	A	113,666	180	19.7	150	15.0	11.3	99		U
45	CTG, MORTAR, 4.2 IN, ILLUM, M335	A				97	18.7				U
46	CTG, MORTAR, 120MM, HE, XM934	B				8	6.8		61	21.4	U
47	CTG, MORTAR, 120MM, HE, XM933	B		14	4.4	33	14.6		74	22.4	U
48	CTG, MORTAR, 120MM, SMOKE, XM929	B				17	12.1		37	16.7	U
49	CTG, MORTAR, 120MM, 1/10 PRAC, XM931	B		5	2.1						U
TANK AMMUNITION											
50	CTG, TANK, 35MM, SUBCAL PRAC, M968	A	79,343	27	2.0	71	5.5	15.2	192	11.4	U
51	CTG, TANK, 105MM, TP-T, M490A1	A	139,445	123	14.8			22.9	164	15.7	U
52	CTG, TANK, 105MM, DS-TP, M724A1	A	158,470	196	30.8	176	25.8	55.9	353	43.7	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS												S
				-----FY 1988----- QUANTITY	COST	-----FY 1989----- QUANTITY	COST	-----FY 1990----- QUANTITY	COST	-----FY 1991----- QUANTITY	COST					
53	CTG, TANK, 105MM, APFSDS-T, MB33	A			1.9										U	
54	CTG, TANK, 105 MM, APFSDS-T, M900E1	B					16		30.9						U	
55	CLASSIFIED PROJECT	B													U	
56	CLASSIFIED PROJECT	B													U	
57	CLASSIFIED PROJECT	B													U	
58	CLASSIFIED PROJECT	B													U	
59	CTG, TANK, 120MM, APFSDS-T, MB29	B			53	107.8	62		130.6						U	
60	CTG, TANK, 120MM, HEAT-MP-T, MB30	A			31	53.0	17		29.5						U	
61	CTG, TANK, 120MM, TP-T, MB31	A	950,000		68	63.6	50		44.2		30	28.5	34	32.6	U	
62	CTG, TANK, 120MM, TPCSDS-T, MB65	A	698,010		114	83.7	117		75.7		91	63.5	91	61.7	U	
ARTILLERY AMMUNITION																
63	CTG, ARTY, 75MM, BLANK, M337A1	A	21,804								82	1.8			U	
64	CTG, ARTILLERY, 105MM, BLANK, M395	A			127	3.2									U	
65	CTG, ARTILLERY, 105MM, HERA, M913	B	588,000								27	15.9	43	21.0	U	
66	CTG, ARTILLERY, 105MM, ILLUM, M314	A			84	18.5									U	
67	PROJ, ARTY, 155MM, DPICM, M483A1	A			235	98.7	221		103.2						U	
68	PROJ, ARTY, GRENADE METAL PARTS	A				13.3									U	
69	PROJ, ARTY, 155MM, M483 PROVE-OUT	A				5.6									U	
70	PROJ, ARTY, 155MM, ILLUM, M485	A			190	43.6									U	
71	PROJ, ARTY, 155MM, SMOKE WP, MB25	A			65	23.4	14		4.5						U	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			UNIT	COST	---FY 1988---	---FY 1989---	---FY 1990---	---FY 1991---	---FY 1992---	---FY 1993---	---FY 1994---	---FY 1995---	---FY 1996---	---FY 1997---	
72	PROJ, ARTY, 155MM, ADAM-L M731	A	4,435,571		7	29.7	13	51.5	14	62.1					U
73	PROJ, ARTY, 155MM, RAAMS-S M718	A			9	16.0	19	22.3							U
74	PROJ, ARTY, 155MM, RAAMS-L M741	A	1,354,257				18	21.2	35	47.4					U
75	PROJ, ARTY, 155MM, BASEBURNER M864	A	744,716		90	70.1	149	111.7	240	178.7	120	89.7			U
76	PROJ, ARTY, 155MM, COPPERHEAD M712	A			2770	117.8									U
77	PROJ, ARTILLERY, 155MM, TRNG, M804	A			113	14.5	121	15.7			119	17.7			U
78	PROJ, ARTY, 8 IN, HE RAP, M650	A			36	36.0	36	37.0							U
79	PROP CHG, 155MM, GREEN BAG, M3	A	53,113						220	11.7					U
80	PROP CHG, 155MM, RED BAG, M203	A	523,448		242	108.9	274	129.7	203	106.3	129	67.6			U
81	PROP CHG, 155MM, RED BAG, M119	A			215	19.7	279	29.1							U
ARTILLERY FUZES															
82	FUZE, ARTILLERY, ELEC TIME, M767	A	122,557						61	7.5	104	10.2			U
83	FUZE, ARTILLERY, PROXIMITY, M732	B									190	31.1			U
84	FUZE, ARTILLERY, PD, M739	A	13,654						1001	13.7					U
85	FUZE, ARTILLERY, MECH TIME, M577	A			928	53.1	75	5.6							U
86	FUZE, ARTILLERY, MECH TIME, M582	A					132	10.3							U
87	FUZE, ARTILLERY, ELEC TIME, M762	A	113,582				161	23.2	417	47.4	324	28.8			U
MINES															
88	TRAINING DEVICE, MINE SYSTEM	A				3.9		.2		.1		.2			U
89	MINE, GEMSS, AT, M75	A			75	15.0	24	5.0							U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	
90	MINE, VOLCANO, PRACTICE, M88	A		2	.6		2.4	4				3	1.6	U	
91	MINE, VOLCANO, AT/AP, M87	A	1,722,340	12	18.7		54.6	32		47	81.0	36	57.4	U	
92	MINE, MICLIC, ROCKET MOTOR, MK22	A	3,864	1304	5.0		7.8	2302		1781	6.9	1549	6.0	U	
93	MINE, MICLIC, LINE CHARGE, M58	A	10,538	1993	20.8		35.7	3679		937	9.9	747	7.7	U	
94	MINE, MOPMS, AT/AP, M131	A	12,209	3865	51.8		33.1	2574		3327	40.6	732	8.8	U	
95	PURSUIT DETERRENT MUNITION (SOF)	A		39	12.1									U	
ROCKETS															
96	RANGER, ANTI-ARMOR WPN SYS (SOF)	B									3.7		6.2	U	
97	AT-4 MULTI-PURPOSE WEAPON	A	848,954	68	65.4		71.6	86		66	56.0			U	
98	AT-4 MULTI PURPOSE WEAPON TRAINER	A	663				3.3	5591		5859	3.9	5834	3.9	U	
99	ROCKET, HYDRA 70, ILLUM, M257	A	679,347							23	15.6	19	13.0	U	
100	ROCKET, HYDRA 70, HE/RS, M151/M433	A		21	7.8		16.6	39				20	10.1	U	
101	ROCKET, HYDRA 70, SMOKE, M264	B	578,500							2	1.2	2	1.2	U	
102	ROCKET, HYDRA 70, MPSM PRAC, M267	A	561,285		.5					7	3.9	11	6.0	U	
103	ROCKET, HYDRA 70, HE/PD, M151/M423	A	350,520	25	6.9					25	8.8	25	8.8	U	
104	ROCKET, HYDRA 70, SIG PRAC, M274	A	306,359	156	39.9		44.3	154		167	51.2	150	46.4	U	
OTHER AMMUNITION															
105	CTG, 165MM, COMB ENG VEH, TP, M623	A	425,789							19	8.1			U	
106	PRIMER, PERCUSSION, M82	A		1472	2.6		.7	362						U	
107	DEMOLITION MUNITIONS, ALL TYPES	B			27.0		22.4						10.5	U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1991		FY 1991	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
108	LINEAR SHAPED CHARGE (SOF)	B		.3	40	2.8				U
109	TIME DELAY FIRING DEVICE (SOF)	B					10			2.0 U
110	GRENADES, ALL TYPES	A		3.3		6.9		12.6		3.0 U
111	GRENADE LNCHR SMK IR SCREENING M76	A	168	8.7						U
112	SIGNALS, ALL TYPES	A		6.5		1.2		5.0		8.6 U
113	SIMULATORS, ALL TYPES	A		3.9		4.1		5.3		7.7 U
MISCELLANEOUS										
114	AMMO COMPONENTS, ALL TYPES	A		22.0		22.7		25.6		21.7 U
115	CAD/PAD	A		5.7		6.8		7.2		7.8 U
116	ITEMS LESS THAN \$2 MILLION	A		10.0		9.0		7.1		6.3 U
117	EOD EXPLOSIVE ITEMS	A						2.3		1.4 U
118	SPARES AND REPAIR PARTS			1.0		2.5		9.1		U
119	AMMUNITION PECULIAR EQUIPMENT	A		17.7		6.7		7.1		5.8 U
120	NITROGUANIDINE (LB)	A		12.8		15.8		22.8		28.9 U
121	AMMO 9WW/ELT	A		2.9		2.8		2.0		2.0 U
122	HOST NATION SUPPORT (AMMO)	A				29.1		18.2		17.9 U
TOTAL AMMUNITION				1,839.3		1,733.8		1,561.4		1,322.6
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT										
PRODUCTION BASE SUPPORT										
123	PROVISION OF INDUSTRIAL FACILITIES			143.9		164.2		125.3		181.6 U

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1990 UNIT COST	FY 1988	QUANTITY	COST	FY 1989 QUANTITY	COST		FY 1990 QUANTITY	COST
124	COMPONENTS FOR PROVE-OUT			8.3		14.3		7.0		12.6	U
125	LAVAWAY OF INDUSTRIAL FACILITIES			19.4		19.5		40.0		25.5	U
126	RDX FACILITY			262.7		72.3					U
127	JEFFERSON PROVING GROUND MODERNIZATION					1.0		2.0			U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			434.3		271.4		174.3		219.7	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY			2,273.6		2,005.2		1,735.7		1,542.3	

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SUMMARY

(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. TACTICAL AND SUPPORT VEHICLES	812.4	808.6	446.3	840.3
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,065.2	2,986.2	2,817.5	2,446.2
03. OTHER SUPPORT EQUIPMENT	968.4	865.2	970.0	995.9
TOTAL	4,846.0	4,660.0	4,233.8	4,282.4

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS							
			FY 1990 UNIT COST		FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES												
TACTICAL VEHICLES												
1	TACTICAL TRAILERS/DOLLY SETS	A			26.1		21.6		19.3		15.3	U
2	MOTORCYCLE, GED, 2W, ROUGH TERRAIN	A			6.9							U
3	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A			.1	1514	25.7				856	15.4 U
4	SEMITRAILER FB BB/CONT TR 34T M872 C/S	A				68	2.1					U
5	SEMITRAILER LB 40T M870A1 (CCE)	A		308	6.3	310	6.6					U
6	SEMITRAILER, TANK, 5000G	A	59,750	100	6.4	325	21.4	20	1.2			U
7	SEMITRAILER, TANK, 7500G, BULKHAUL	A		270	8.1	316	9.8					U
8	SEMITRAILER VAN ELECTRONIC 3-6T 2W M373	A				206	6.0					U
9	SEMITRAILER, VAN, ASL, 10T	B										
10	HI MOB MULTI-PURP WHLD VEH (HMMWV)(MYP)	A	26,128	3366	105.0	6575	157.8	8517	222.5	264	11.8	U
11	SMALL UNIT SUPPORT VEHICLE (SUSV)	A	147,661	272	38.0	57	8.8	192	28.4	9484	252.6	U
12	TRUCK, 5T, 6X6, ABT (MYP)	A		3798	271.0	3074	223.7			194	29.2	U
13	FAMILY OF MEDIUM TACTICAL VEH (MYP)											U
14	HEAVY EQUIPMENT TRANSPORTER SVS									644	78.0	U
15	TRUCK, 10T, 8X8, ABT	A	162,347	1431	237.9	1565	238.4	46	7.5	23	3.5	U
16	FAMILY OF HEAVY TACTICAL VEH (MYP)		386,580					112	43.3	789	236.5	U
17	TRUCK, TRACTOR, LINE HAUL, M915A1	A	79,089	161	22.8	297	23.1	123	9.7			U
18	MODIFICATION OF IN-SERVICE EQUIPMENT				7.9		.1		3.1		.8	U

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	
19	SHOP EQUIPMENT, AUTO MAINT & REP	A		135	1.1	208	1.9		U
20	ITEMS LESS THAN \$2.0M (TAC VEH)				1.7		.6	3.5	1.5 U
NON-TACTICAL VEHICLES									
21	PASSENGER CARRYING VEHICLES		11,922	226	2.7	185	2.2	168	2.3 U
22	GENERAL PURPOSE VEHICLES				7.5		1.3	5.0	6.0 U
23	TRUCK, CARGO, PICKUP, 4X2			437	3.5	45	.4		U
24	TRUCK, CARRYALL			229	3.2	21	.3		U
25	SPECIAL PURPOSE VEHICLES				12.4		13.8	7.7	6.7 U
SUPPORT EQUIPMENT AND FACILITIES									
26	SPARES AND REPAIR PARTS				41.8		42.5	56.9	84.1 U
27	PRODUCTION BASE SUPPORT (TAC VEH)				2.2		.7	1.4	1.0 U
TOTAL TACTICAL AND SUPPORT VEHICLES					812.4		808.6	446.3	840.3
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
TELECOMM EQUIP - READ CMD COMM									
28	JCSE EQUIPMENT (USREDCOM)				3.3		42.8	2.4	4.3 U
29	CLASSIFIED PROJECT 9WW				9.7		22.5	8.5	9.0 U
30	TRACTOR SEAT							.6	1.0 U
TELECOMM EQUIP - JOINT TACTICAL COMM PR									
31	TRI-TAC EQUIPMENT				145.5		112.4	22.1	24.9 U

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS											
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
32	MOD OF IN-SVC EQ (TRI-TAC)				11.2		23.0								
TELECOMM EQUIP-COMBAT SUPPORT COMM															
33	MOB SUBSCRIBER EQUIP	B			1019.8		991.1				984.7		345.6 U		
34	SINGGARS FAMILY	A			20.1		236.8				315.7		314.5 U		
35	BECS	B	11,815			400	11.0	2810	33.2	10014			31.0 U		
36	IMP HF RADIO FAMILY	A			3.4								U		
37	OPTICAL LONG HAUL TRAN SVS	B			8.9								U		
38	POWER SUPPLY, PP-6148/U	A		430	2.2								U		
39	SOF MOD RADIOS				2.5		95.9				26.5		47.9 U		
40	ANTENNA GROUP OE-254	A		9000	5.0								U		
41	SMALL UNIT TRANSCIEVER	B	1,624	2503	4.6	2929	4.7	2445	4.0				U		
42	SMALL UNIT TRANSCIEVER (SOF)			62	.1	62	.1						U		
43	VEHICULAR INTERCOM SYSTEM	B					10.0						U		
44	MOD OF IN-SVC EQUIP (CSC)				.9		6.3		4.2				4.3 U		
45	SWASIA COMM INFRASTRUCTURE				28.2		11.5		17.1				6.1 U		
46	ITEMS LESS THAN \$2.0M (CSC-C-E)				8.0		2.2		.2				U		
47	ITEMS LESS THAN \$2.0M(CSC-C-E)(SOF)				1.4		1.0						U		
TELECOMM EQUIP - NMCS WIDE SUPPORT, ARM															

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				-----FY 1988----- QUANTITY COST	-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	-----FY 1991----- QUANTITY COST					
48	SECURE CONFERENCING PROJECT						2.2			1.1	U	
TELECOMM EQUIP - STARCOM NON-DCS												
49	AR TELECOM AUTO PR (ATCAP)			4.1	4.6		3.1			2.5	U	
50	C-E FACILITIES/PROJECTS			3.3	2.9		2.1			3.1	U	
51	SOUTHCOM C3 UPGRADE						13.9			10.9	U	
52	SOUTHCOM INTELL MGMT SYS						1.9			2.0	U	
53	ELECTROMAG COMP PROG(EMCP)						.5			.4	U	
LONG-HAUL COM (DCS)												
54	DEFENSE DATA NETWORK (DDN)						.6			2.6	U	
55	TERRESTRIAL TRANSMISSION EUROPE						5.1			6.8	U	
56	TERRESTRIAL TRANSMISSIONS PACOM						.4			.8	U	
57	WW TECH CON IMP PR(WWTCIP)						3.0			4.0	U	
TELECOMM EQUIP - SATCOM-GRD ENVIRON												
58	DIGITAL EQUIPMENT (DSCS)			13.2	7.0		5.7			8.3	U	
59	INTERCONNECT FACILITY (DSCS)			3.0	3.0		5.6			3.1	U	
60	JAM RESISTANT SECURE COM (JRSC)			8.0	3.0		4.9			4.9	U	
61	DSCS OPERATIONS CONTROL SYS (DOCS)	B		48.3	42.2		20.7			20.9	U	
62	MOD IN-SVC EQUIP (DSCS)			1.1	3.3		1.9			3.6	U	
63	MPK SAT UHF TERM, AN/PSC-3	B	202	4.1	1.3	34					U	
64	VEH SAT UHF TERM, AN/VSC-7	B	59	1.1	.6	9					U	

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS										S
				FY 1988		FY 1989		FY 1990		FY 1991				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
83	TSEC/KGV-11/SECURE MODULE	B		.4						1.2			3.0 U	
84	SOF ITEMS LESS THAN 2.0M (COMSEC)			.2									U	
85	ITEMS LESS THAN \$2.0M (COMSEC)			3.0				3.4		6.0			6.0 U	
TELECOMM EQUIP - BASE COMM														
86	INFORMATION SYSTEMS CONUS/WESTERN HEMIS			24.5				14.0		18.5			11.2 U	
87	LOCAL AREA NETWORK (LAN)									.5			4.7 U	
88	INFORMATION SYSTEMS (EUCOM)			3.5				3.9		8.9			8.8 U	
89	INFORMATION SYSTEMS (PACOM)			17.6				7.0		1.7			3.8 U	
90	INFO SYS-MCA SUPPORT									23.3			21.8 U	
91	PENTAGON TELECOM CTR (PTC)									1.2			3.3 U	
92	ARMY PRINTING AND BINDING EQUIPMENT	A								3.0			3.4 U	
TMDE FOR TELECOMM														
93	CALIBRATION SETS EQUIPMENT			18.5				22.0		14.4			15.4 U	
94	TMDE MODERNIZATION			18.0				16.7		22.6			20.3 U	
OTHER ELECT SYS/EQUIP - INTELLIGENCE														
95	4TH PSYOP GROUP	B		12.1				11.2		10.1			10.2 U	
96	ALL SOURCE ANALYSIS SYSTEM			34.6				23.1					U	
97	SINGLE SOURCE PROCESSOR - SIGINT			3.8				4.6					U	
98	REAR ECHELON COMINT SYSTEM (RECS)	B						27.2					U	
99	COMMANDERS TACTICAL TERMINAL	B		521,900	7	12.4	12	9.0					U	

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1990	QUANTITY	COST	QUANTITY	COST
100	TAC ELEC SURV SYS					3.4		4.7
101	MANPACK RADIO DF SYSTEM (MRDFS)	B				5.2		11.9
102	MOD IN-SVC EQ (INT SPT) TIARA					18.2		38.0
103	ITEMS LESS THAN \$2.0M (INT SPT-C-E)					4.9		1.3
104	FT DEVENS TRAINING SUPPORT					.5		.5
105	TROJAN	B				25.4		4.4
106	FOREIGN COUNTERINTELLIGENCE PROGRAM					7.9		
107	OTHER ELECT SYS/EQUIP - GEN DEF INTEL							
107	GENERAL DEFENSE INTELLIGENCE PROGRAM					25.2		21.3
108	OTHER ELECT SYS/EQUIP - AUTO DATA PROC							
108	STARNET/VIABLE	A						2.0
109	BATTERY COMPUTER SYSTEM	A			106	10.9		2.0
110	AMC INFORMATION PROCESSING EQUIP (IPE)					12.5		13.0
111	COMPUTER-AIDED ACQ AND LOG SUPPORT							20.9
112	ADV FIELD ARTILLERY TACT DATA SYS	B				28.9		7.4
113	LIGHT TACTICAL FIRE	B						13.2
114	ARMY DATA DISTRIBUTION SYSTEM-ADDS	B				100.0		74.1
115	TRADOC AUTOMATION					1.0		.5
116	LIFE CYCLE SOFTWARE SUP. (LCSS)					8.3		9.2
117	ADPE FOR NON TAC MGT INFO SYS					.3		.5

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S			
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	E	C	
118	SUPERCOMPUTERS	B		40.0	27.3							U		
119	EUSA-C3I INITIATIVES				8.6				7.2			5.4	U	
120	ACQN INFORMATION MANAGEMENT								2.9			6.6	U	
121	HQ AUTOMATION			17.4	9.2				36.7			31.4	U	
122	INFO PROC EQUIP								8.2			8.4	U	
123	MEDICAL AUTOMATION SYSTEMS			2.0	1.6				2.6			2.3	U	
124	PERSONNEL AUTOMATION SYSTEMS			16.5	11.2				11.2			12.5	U	
125	TRAINING AUTOMATION SYSTEMS			2.4					1.0				U	
126	LOGISTICS AUTOMATION SYSTEMS			9.8	7.4				15.0			7.5	U	
127	RESERVE COMPONENT AUTOMATION SYSTEMS			23.2	34.5								U	
128	ARMY RESERVES HQ INFO SYSTEMS								8.1			5.3	U	
129	FORWARD ENTRY DEVICE			5.7	4.5				24.6			21.2	U	
130	MANUEVER CONTROL SVS	A		87.6	9.6				13.9				U	
131	CBT SVC SPT CONTROL SYS								1.0			.3	U	
132	CORPS/THEATER ADP SVC CTR (CTASC)	B		6.0	7.6				17.7			23.5	U	
133	TACTICAL ARMY CSS COMPUTER SVS (TACCS)			40.7	23.5				24.9			21.6	U	
134	FAAD C2	A										52.8	U	
135	POSITIVE HOSTILE ID											2.3	U	
136	TRACTOR BALL								1.0			4.5	U	
137	TRACTOR CRASH								14.6			23.0	U	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			UNIT	COST	---FY 1988---	---FY 1989---	---FY 1990---	---FY 1991---	---FY 1992---	---FY 1993---	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
138	FAAD GBS							48.2			48.5 U
139	LOGMARS	B		16.1		7.5		8.0			11.9 U
140	WMCCS INFORMATION SYSTEM (WIS)			6.4		18.2		31.9			31.9 U
141	UNIT LEVEL COMPUTER (ULC).	B						14.8			11.4 U
	AUDIO VISUAL										
142	AFRTS (AUDIO VISUAL)			4.6		5.2		5.9			6.2 U
143	ITEMS LESS THAN \$2.0M (A/V-C-E)			5.7		5.1		2.0			2.0 U
144	TACTICAL ELEC NEWS GATHERING EQUIP			3.0		1.9					U
	OTHER ELEC SYS/EQUIP - ELEC WARFARE										
145	TACTICAL DECEPTION (TAC-D)	B				4.8					U
146	MOD IN-SVC EQUIP (EW)			2.8		10.8		8.4			U
147	ITEMS LESS THAN \$2.0M (EW-C-E)			.9		.9					U
	OTHER ELEC SYS/EQUIP - TACTICAL ELEC										
148	BATTERY CHARGER PP-7286/U	A		1.0							U
149	POWER SUPPLY, PP-6224	A		1938		2400		3.2			U
150	COMPUTER/INDICATOR, CP-696/PD	A		5,436		1260		6.7		961	6.9 U
151	LT WT ARTILLERY METEOROLOGICAL SYS	A		2		5		4.0			U
152	MINI EVESAF LASER IR OBS SET, AN/PVS-6	B								1333	12.4 U
153	PHYSICAL SECURITY EQUIPMENT	A		11.3		16.2		12.7			8.2 U
154	FACILITY INTRUSION DETECTION SYSTEM	A		2,870,000		4		10.3		2	2.9 U

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST C
155	NAVSTAR USER EQUIPMENT			21.4			14.7		27.0		32.8 U
156	POSITION AZIMUTH DETERMINING SYS (PADS) A	A		74	18.4	55	15.4				U
157	NIGHT VISION GOGGLES	A			139.1		137.5		45.3		45.5 U
158	AIMING LIGHT, INFRARED, AN/PAQ-4	A			1.3		1.9		1.5		2.5 U
159	IMAGERY PROCESSING SYSTEM										U
160	NIGHT VISION SIGHT INDIV WPN AN/PVS-4	A	2,549	4696	11.3	5350	14.0	5852	14.9	5725	14.6 U
161	RADIAC SET AN/VDR-2	A	1,173	3019	4.7	1441	2.8	7410	8.7	9392	10.9 U
162	MULTIFUNCTION RADAR TRANSPONDER BEACON	A	54,375			99	7.4	40	2.2		U
163	SMALL AEROSTAT SURVEILLANCE SYSTEM								3.5		U
164	IMP-REMBASS (SOF)										10.1 U
165	JOINT STARS (ARMY)	B			21.9						U
166	ELECTRONIC MAINTENANCE SHOPS	A			11.5		3.7				U
167	TEST SET, RADAR, AN/TPM-25	A		78	2.6						U
168	MODIFICATION OF IN-SERVICE EQ (TAC EL)				31.5		26.6		11.2		8.3 U
169	ITEMS LESS THAN \$2.0M (TACT ELEC-C-E)				7.1		6.3		1.6		U
	TMDE FOR TACTICAL ELECTRONICS										
170	INTERMEDIATE FORWARD TEST EQUIP				.6		34.8		39.7		34.2 U
171	TMDE FOR STE/ICE	B		1358	6.6	228	1.8				U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS				FY 1991 QUANTITY	FY 1991 COST	FY 1991 COST C		
				FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST					
172	CORE ELECTRONIC AUTO TEST (STE-X)	B	65,433			13	2.7	30	2.0	41	2.0	U
	OTHER ELECT SYS/EQUIP - SUP EQ AND FAC											
173	SPARES AND REPAIR PARTS			366.2			321.5		317.4		313.7	U
174	SPECIAL PROGRAMS			221.2			59.3		59.9		70.6	U
175	PRODUCTIVITY INVESTMENT FUNDING			24.7								U
176	PR ENH CAP INV PR/QWK RT INV PR(PECIP/Q			8.1			7.1		14.7		14.8	U
177	PRODUCTION BASE SUPPORT (C-E)			5.0			7.7		9.6		12.0	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			3,065.2			2,986.2		2,817.5		2,446.2	
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT												
CHEMICAL DEFENSIVE EQUIPMENT												
178	MODULAR DECON SYSTEM	B				265	5.0			550	8.6	U
179	DECONTAMINATE APP PWR DR LT WT M17	A										
180	MASK, PROTECTIVE, NBC	A		51.0			4.5		56.0		60.6	U
181	MASK, ACFT	B	13,170					750	9.9	17500	27.5	U
182	CHEMICAL AGENT MONITOR	A	5,974	1532	12.0			3307	19.8	3273	20.4	U
183	SIMP COLL PROT EQUIP M20	A	6,682	615	3.9	711	4.7	928	6.2	380	3.7	U
184	COLL PROT EQUIP, NBC TEMPER, XM28	B									4.4	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS							
				---FY 1988--- QUANTITY COST	---FY 1989--- QUANTITY COST	---FY 1990--- QUANTITY COST	---FY 1991--- QUANTITY COST				
185	RECON SYSTEM, NBC	B	1,859,785			14	26.0	28	36.9	U	
BRIDGING EQUIPMENT											
186	HEAVY ASSAULT BRIDGE	B							21.8	U	
187	RIBBON BRIDGE									U	
188	LIGHT ASSAULT BRIDGE									U	
189	ITEMS LESS THAN \$2.0M(BRIDGING)	A							10.9	U	
ENGINEER (NON-CONSTRUCTION) EQUIPMENT											
190	DISPENSER, MINE XM139	B	185,864			14	5.0	59	11.0	92	
191	MIXING AND PUMPING UNIT (TEXS)	B								14	
192	MARKING SYS, CLEAR LANE	A		7	1.4	47	1.8			U	
193	DETECTING SET, MINE, AN/PSS-12	A		6713	3.2	4997	3.8			U	
194	MINE PLOW(BLADE)	A		180	11.3	140	8.3			U	
195	MINE CLEARING ROLLER	A		37	2.2	23	1.4			U	
196	CONTROL REMOTE LANDMINE SYSTEM XM71	A		1785	8.5					U	
197	VEHICLE MAGNETIC SIGNATURE DUP	B								55	
198	M-9 ARMORED COMBAT EARTHMOVER (ACE)	A	467,901	127	63.1	132	62.0	132	61.8	132	
199	MOD IN-SVC EQ (ENGR-NC)						.3			1.0	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			FY 1990 UNIT COST		FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST			
200	ITEMS LESS THAN \$2.0M(ENG NON-CONST)	A			3.0		1.0								U
COMBAT SERVICE SUPPORT EQUIPMENT															
201	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			11.7		9.8		6.9					3.0	U
202	FIELD KITCHEN,MOBILE, TRL MTD.	A		844	14.9	937	15.8								U
203	BAKERY PLANT FIELD	A													
204	RIGID WALL SHELTER CMD POST ANNEX	B	74,843						64	4.8	87	6.6			U
205	DIVING EQUIPMENT	A			7.2		2.9		2.0						U
206	FIRETRUCKS	A			12.2		4.6								U
207	LAUNDRY UNIT/TRL MTD	A		291	10.9	87	5.9				150	12.0			U
208	ARMY PRINTING AND BINDING EQUIPMENT	A			1.0		2.6								U
209	ITEMS LESS THAN \$2.0M (CSS-EQ)	A			9.0		15.1		5.3			3.4			U
210	MOD IN-SVC EQUIP (CSE)	A			3.4		.7		.8						U
211	SOF ITEMS LESS THAN 2.0M (CSS-EQ)						*		.7						U
PETROLEUM EQUIPMENT															
212	TANK ASSEMBLY FAB COLL POL 50000 G	A	12,640	382	3.9	363	3.7	181	2.3	249	3.0				U
213	TANK ASSEMBLY FAB COLLAPSIBLE POL 10000 A	A	9,294	240	1.7	634	5.6	119	1.1	327	3.1				U
214	TANK ASSY, FAB COLLAPS, 20,000 GAL POL	A								537	3.3				U
215	TANK/PUMP UNIT LIQ DISP F/TRK MOUNTING	A	8,924	466	4.2	574	5.1	332	3.0						U
216	LABORATORY, PETROLEUM, SEMI-TRLR MTD	A	735,000	2	1.5	2	1.6	2	1.5	6	3.8				U
217	PUMP ASSY LIQ GAS WHL 4 IN OUT 350 GPM	A		259	2.5					764	7.5				U

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS				FY 1991 COST	FY 1991 COST C			
				FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST					
218	SWA PETROLEUM DISTRIBUTION SYSTEM	A		47.1	31.0	42.1		55.6	U			
219	ITEMS LESS THAN \$2.0M (POL)	A		6.9	3.2	1.5		2.0	U			
WATER EQUIPMENT												
220	WATER PURIF UNIT REV OS 3000 GPH	A	386.729	49	11.1	37	14.3	40	15.9	U		
221	WATER PURIF UNIT REV OSMOSIS 600 GPH	A		114	10.3					U		
222	TACTICAL WATER DISTR SYS	A		16	8.3					U		
223	TANK FABRIC COLL WTR 3000 GAL (ONION)	A	1,617			1349	2.4	669	1.1	1529	2.5	U
224	WATER QUALITY ANALYSIS SET PURIF	B						100		1.0	U	
225	ITEMS LESS THAN \$2.0M (WATER EQ)	A		5.1	3.1	3.0				5.6	U	
MEDICAL EQUIPMENT												
226	COMBAT SUPPORT MEDICAL			108.4	103.9		67.3			67.3	U	
227	MEDICAL SUPPORT EQUIPMENT	A		58.5	58.3		60.6			62.4	U	
MAINTENANCE EQUIPMENT												
228	WELDING SHOP, TRAILER MTD	A	30,000			164	4.4	20	.6		U	
229	SHOP EQ ELECTRICAL RPR SEMI-TRL MTD	A		67	9.4		.5				U	
230	STEAM CLEANER	A		170	1.9						U	
231	SHOP EQUIPMENT, CANVAS/GLASS SHELTER	A		53	3.7						U	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS												S
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
232	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		2.7		1.3			11.3					9.7	U	
CONSTRUCTION EQUIPMENT																
233	SMALL EMPLACEMENT EXCAVATOR (SEE)	A		372	27.2	455	32.6				100	18.3			U	
234	MOD IN-SVC EQ (CONST EQUIP)	A			.2		.2		2.0						U	
235	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A			6.3		11.3		3.1			3.4			U	
RAIL FLOAT CONTAINERIZATION EQUIPMENT																
236	LANDING, CRAFT, UTILITY	A		6	31.1	12	46.7								U	
237	TUG INLAND AND COASTAL WATERWAYS	B				1	7.5								U	
238	LOGISTIC SUPPORT VESSEL (LSV)	B		1	9.9										U	
239	CAUSEWAY SYSTEMS	A					3.0					3.5			U	
240	MOD IN-SVC EQ (FLOAT/RAIL)	A			4.7		3.3		1.7			1.9			U	
241	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			4.2		3.0		.1			2.3			U	
GENERATORS																
242	GENERATORS AND ASSOCIATED EQUIP	A		45.6		29.6			41.9			52.4			U	
MATERIAL HANDLING EQUIPMENT																
243	TRUCK, FORK LIFT, CBD, PT, 4000 LB.	A		170	7.6										U	
244	TRUCK, FORK LIFT, DE, PT, RT, 10000 LB	A									102	11.6			U	
245	TRUCK, FORK LIFT, DE, PT, RT, 6000 LB	A	75,875	141	10.2	289	21.5		21.3		259	20.0			U	
246	TRUCK, FORK LIFT, DE, PT, RT, 4000 LB	A	46,738	48	3.4				14.1		247	11.8			U	
247	65 TON CRANE	A		118	24.7	15	6.3								U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY
248	ITEMS LESS THAN \$2.0M (MHE)	A			5.0		1.2				1.0			4.6 U
OTHER SUPPORT EQUIPMENT														
249	SPARES AND REPAIR PARTS				22.2		48.2				30.2			38.8 U
250	BASE LEVEL COM'L EQUIPMENT										27.7			29.7 U
251	PROD ENHANCING CAPITAL INVEST PRGM										4.9			4.9 U
252	QUICK RETURN ON INVESTMENT PROGRAM										2.6			2.6 U
253	NON-CENTRALLY MANAGED ITEMS				20.2		19.5							U
254	PRODUCTION BASE SUPPORT (OTH)				6.8		9.1				15.3			13.6 U
255	OSD PRODUCTIVITY INVESTMENT FUNDING				2.8		10.0				34.1			36.4 U
256	MANUFACTURING METHODS AND TECHNOLOGY	A									9.0			8.9 U
257	SPECIAL EQUIPMENT FOR USER TESTING				16.6		14.8				8.1			6.7 U
258	HOST NATION SUPPORT - EUROPE				38.5		57.4				122.3			U
259	NATIONAL TRAINING CTR SUP				34.6		25.7				20.9			23.8 U
260	TRAINING DEVICES, NONSYSTEM				125.5		103.8				140.3			87.0 U
261	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A					15.0				13.5			23.8 U
262	AREA ORIENTED DEPOT UPGRADE						4.0				30.5			30.5 U
TOTAL OTHER SUPPORT EQUIPMENT					968.4		865.2				970.0			995.9
TOTAL OTHER PROCUREMENT, ARMY					4,846.0		4,660.0				4,233.8			4,282.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION -----	FY 1988 -----	FY 1989 -----	FY 1990 -----	FY 1991 -----
AIRCRAFT PROCUREMENT, NAVY	9,370.1	9,313.7	10,784.3	11,368.6
WEAPONS PROCUREMENT, NAVY	5,765.3	6,093.0	5,725.0	6,332.9
SHIPBUILDING AND CONVERSION, NAVY	15,975.7	9,881.7	10,419.6	9,765.4
OTHER PROCUREMENT, NAVY	4,549.6	4,736.1	4,986.9	5,723.9
PROCUREMENT, MARINE CORPS	1,275.6	1,291.8	1,207.6	1,415.3
TOTAL	36,936.3	31,316.3	33,123.4	34,606.1

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DEPARTMENT OF THE NAVY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. COMBAT AIRCRAFT	5,777.0	5,918.4	7,824.5	7,966.8
03. TRAINER AIRCRAFT	368.1	413.3	429.1	603.6
04. OTHER AIRCRAFT	409.3	347.6		
05. MODIFICATION OF AIRCRAFT	904.8	931.9	600.8	753.4
06. AIRCRAFT SPARES AND REPAIR PARTS	1,421.8	1,140.4	1,373.2	1,453.0
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	489.2	562.0	556.7	591.9
TOTAL	9,370.1	9,313.7	10,784.3	11,368.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1990		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: COMBAT AIRCRAFT												
BA-1 COMBAT AIRCRAFT												
1	A-6 UPGRADE (ATTACK) INTRUDER	A	10	(554.6)								
	LESS: ADVANCE PROCUREMENT (PV)			(-73.8)								
				480.8								
2	ATA	B										
	LESS: ADVANCE PROCUREMENT (PV)											
3	ATA											
	ADVANCE PROCUREMENT (CV)											
4	EA-6B/REMFG (ELEC WARFARE) PROWLER	B	12	(447.4)								
	LESS: ADVANCE PROCUREMENT (PV)			(-21.2)								
				426.2								
5	EA-6B/REMFG (ELEC WARFARE) PROWLER											
	ADVANCE PROCUREMENT (CV)			27.7								
6	CLASSIFIED PROGRAM	B										
7	AV-8B (V/STOL) HARRIER (MYP)	A	24	(441.8)								
	LESS: ADVANCE PROCUREMENT (PV)			(-43.0)								
				398.8								
8	AV-8B (V/STOL) HARRIER (MYP)											
	ADVANCE PROCUREMENT (CV)			150.0								
	(FY 1988 FOR FY 1989) (MEMO)			(70.0)								
	(FY 1988 FOR FY 1990) (MEMO)			(40.0)								
	(FY 1988 FOR FY 1991) (MEMO)			(40.0)								

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S
			UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
	(FY 1989 FOR FY 1990) (MEMO)					(30.1)							
	(FY 1989 FOR FY 1991) (MEMO)					(10.0)							
	(FY 1990 FOR FY 1991) (MEMO)												
9	F-14A/D/REMFG (FIGHTER) TOMCAT	B	61,453,000	12	(759.6)	12	(872.9)	18	(1106.2)	24	(1273.6)U		
	LESS: ADVANCE PROCUREMENT (PV)				(-119.6)	(-84.3)			(-113.8)		(-144.0)		
					640.0	788.6		992.3			1129.6		
10	F-14A/D/REMFG (FIGHTER) TOMCAT												
	ADVANCE PROCUREMENT (CY)				84.3	113.8		144.0			142.8 U		
11	F/A-18 (FIGHTER) HORNET (MYP)	A	29,669,666	84	(2320.5)	84	(2430.6)	72	(2136.2)	72	(1963.9)U		
	LESS: ADVANCE PROCUREMENT (PV)				(-132.6)	(-141.3)			(-138.8)		(-254.2)		
					2187.9	2289.3		1997.4			1709.7		
12	F/A-18 (FIGHTER) HORNET (MYP)												
	ADVANCE PROCUREMENT (CY)				141.3	138.8		579.2			369.1 U		
	(FY 1988 FOR FY 1989) (MEMO)				(141.3)								
	(FY 1989 FOR FY 1990) (MEMO)					(138.8)							
	(FY 1990 FOR FY 1991) (MEMO)												
	(FY 1991 FOR FY 1992) (MEMO)												
	(FY 1992 FOR FY 1993) (MEMO)												
	(FY 1993 FOR FY 1994) (MEMO)												
	(FY 1994 FOR FY 1995) (MEMO)												
	(FY 1995 FOR FY 1996) (MEMO)												
	(FY 1996 FOR FY 1997) (MEMO)												
	(FY 1997 FOR FY 1998) (MEMO)												
	(FY 1998 FOR FY 1999) (MEMO)												
	(FY 1999 FOR FY 2000) (MEMO)												
13	CH/MH-53E (HELO) SUPER STALLION (MYP)	A	36,000,000	14	(247.8)	14	(229.6)	3	(108.0)		U		
	LESS: ADVANCE PROCUREMENT (PV)				(-45.8)	(-48.2)			(-46.0)				
					202.0	181.4		62.0					
14	CH/MH-53E (HELO) SUPER STALLION (MYP)												
	ADVANCE PROCUREMENT (CY)				22.2	46.0					U		
	(FY 1988 FOR FY 1989) (MEMO)				(22.2)								
	(FY 1989 FOR FY 1990) (MEMO)					(46.0)							

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS											
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
15	V-22 OSPREY	B	123,361,583					12	(1480.3)		24	(1489.4)U			
	LESS: ADVANCE PROCUREMENT (PV)								(-333.9)			(-120.2)			
									1146.4			1369.2			
16	V-22 OSPREY														
	ADVANCE PROCUREMENT (CV)						333.9		120.2			170.5 U			
17	AH-1W (HELICOPTER) SEA COBRA	A		34	(237.4)		(54.7)								
	LESS: ADVANCE PROCUREMENT (PV)				(-10.9)										
					226.5		54.7								
18	SH-60B (ASW HELICOPTER) SEAHAWK (MVP)	A	27,731,000	6	(117.8)	6	(110.0)	6	(166.4)		6	(136.7)U			
	LESS: ADVANCE PROCUREMENT (PV)				(-20.6)		(-24.4)		(-20.9)			(-34.1)			
					97.2		85.6		145.4			102.6			
19	SH-60B (ASW HELICOPTER) SEAHAWK (MVP)														
	ADVANCE PROCUREMENT (CV)						20.9		41.9			38.9 U			
	(FY 1988 FOR FY 1989) (MEMO)				24.4		(20.9)								
	(FY 1989 FOR FY 1990) (MEMO)				(24.4)										
	(FY 1990 FOR FY 1991) (MEMO)														
	(FY 1991 FOR FY 1992) (MEMO)														
	(FY 1992 FOR FY 1993) (MEMO)														
	(FY 1993 FOR FY 1994) (MEMO)														
	(FY 1994 FOR FY 1995) (MEMO)														
	(FY 1995 FOR FY 1996) (MEMO)														
	(FY 1996 FOR FY 1997) (MEMO)														
	(FY 1997 FOR FY 1998) (MEMO)														
	(FY 1998 FOR FY 1999) (MEMO)														
	(FY 1999 FOR FY 2000) (MEMO)														
20	SH-60F CV (ASW HELICOPTER) (MVP)	A	14,488,333	18	(288.9)	18	(349.3)	18	(260.8)		18	(270.9)U			
	LESS: ADVANCE PROCUREMENT (PV)				(-22.3)		(-27.0)		(-30.7)			(-39.5)			
					266.5		322.2		230.1			231.4			
21	SH-60F CV (ASW HELICOPTER) (MVP)														
	ADVANCE PROCUREMENT (CV)				27.0		30.7		54.0			35.3 U			
	(FY 1988 FOR FY 1989) (MEMO)				(27.0)										

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S				
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST
22	(FY 1989 FOR FY 1990) (MEMO)	A	72,983,500	6	(366.0) (-21.8) 344.2	6	(335.2) (-30.0) 305.1	4	(291.9) (-30.8) 261.2	9	(453.9)U (-102.2) 351.8
	(FY 1990 FOR FY 1991) (MEMO)										
	(FY 1990 FOR FY 1992) (MEMO)										
	(FY 1990 FOR FY 1993) (MEMO)										
	(FY 1990 FOR FY 1994) (MEMO)										
	(FY 1991 FOR FY 1992) (MEMO)										
23	(FY 1991 FOR FY 1993) (MEMO)	A	72,983,500	6	(366.0) (-21.8) 344.2	6	(335.2) (-30.0) 305.1	4	(291.9) (-30.8) 261.2	9	(453.9)U (-102.2) 351.8
	(FY 1991 FOR FY 1994) (MEMO)										
	(FY 1991 FOR FY 1993) (MEMO)										
	(FY 1991 FOR FY 1994) (MEMO)										
	(FY 1991 FOR FY 1994) (MEMO)										
	(FY 1991 FOR FY 1994) (MEMO)										
24	(FY 1991 FOR FY 1994) (MEMO)	A	72,983,500	6	(366.0) (-21.8) 344.2	6	(335.2) (-30.0) 305.1	4	(291.9) (-30.8) 261.2	9	(453.9)U (-102.2) 351.8
	(FY 1991 FOR FY 1994) (MEMO)										
	(FY 1991 FOR FY 1994) (MEMO)										
	(FY 1991 FOR FY 1994) (MEMO)										
	(FY 1991 FOR FY 1994) (MEMO)										
	(FY 1991 FOR FY 1994) (MEMO)										
TOTAL COMBAT AIRCRAFT											
BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
25 T-44A											
A 2,404,600											
U											

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 9 Jan 1989

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS									
			(DOLLARS) FY 1990 UNIT COST	----- FY 1988 QUANTITY	----- FY 1988 COST	----- FY 1989 QUANTITY	----- FY 1989 COST	----- FY 1990 QUANTITY	----- FY 1990 COST	----- FY 1991 QUANTITY	----- FY 1991 COST	----- FY 1991 COST C
26	T-45TS GOSHAWK LESS: ADVANCE PROCUREMENT (PV)	B	17,069,166	12	(402.1) (-65.1)	24	(403.7) (-31.1)	24	(409.7) (-40.6)	48	(605.2)U (-48.1)	
							372.7		369.0		557.1	
27	T-45TS GOSHAWK ADVANCE PROCUREMENT (CY)						40.6		48.1		46.5 U	
	TOTAL TRAINER AIRCRAFT						413.3		429.1		603.6	
BUDGET ACTIVITY 04: OTHER AIRCRAFT												
28	E-6A LESS: ADVANCE PROCUREMENT (PV)	B		3	(243.8) (-71.3)	7	(469.9) (-137.7)					U
							172.6		332.2			
29	E-6A ADVANCE PROCUREMENT (CY)						137.7					U
30	HH-60H	A		9	99.0		15.4					U
	TOTAL OTHER AIRCRAFT				409.3		347.6					
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT												
31	A-3 SERIES	A			1.1		.8		.1		.1 U	
32	A-4 SERIES	A			6.1		2.3		6.3		6.5 U	
33	A-6 SERIES	A			219.5		121.6		63.4		66.3 U	
34	EA-6 SERIES	A			17.7		36.6		26.0		27.6 U	
35	A-7 SERIES	A			2.6				.1		.1 U	
36	AV-8 SERIES	A			.1		.9		.1		.1 U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			FY 1990 UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991		E		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY	COST
37	F-4 SERIES	A								.1			.1	U	
38	RF-4 SERIES	A		.5						.1			.1	U	
39	F-14 SERIES	A		77.9			35.3			16.0			45.1	U	
40	F-5 SERIES	A		*			.1			.1			.1	U	
41	ES-3 SERIES	A		80.0			154.5			108.0			5.0	U	
42	OV-10 SERIES	A		1.9			32.6			10.9			32.3	U	
43	F-18 SERIES	A		2.1			.1			4.7			3.3	U	
44	H-46 SERIES	A		25.9			21.0			3.9			5.2	U	
45	H-53 SERIES	A		26.0			14.3			29.7			30.9	U	
46	SH-60 SERIES	A		10.2			4.5			.6			34.8	U	
47	VH-60 SERIES	A					1.2			5.9			.5	U	
48	H-1 SERIES	A		6.6			28.8			48.1			53.4	U	
49	H-2 SERIES	A		57.2			5.6			24.1			29.8	U	
50	H-3 SERIES	A		21.5			31.4			10.3			1.3	U	
51	EP-3 SERIES	A		46.6			26.3			13.8			21.7	U	
52	P-3 SERIES	A		140.8			131.5			30.7			114.2	U	
53	S-3 SERIES	A		77.9			134.6			56.1			79.6	U	
54	E-2 SERIES	A		40.8			40.5			71.7			57.4	U	
55	TRAINER A/C SERIES	A		1.6			.5			2.3			1.3	U	
56	EC-130 SERIES	A					12.7						U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		S E
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
57	C-130 SERIES	A			4.6		2.1		3.1				4.1 U
58	FEWSG	A			3.4		1.8		.3				10.2 U
59	CARGO/TRANSPORT A/C SERIES	A			1.5		1.7		1.6				1.6 U
60	E-6A	A							7.5				5.2 U
61	VARIOUS	A			1.0		1.0						U
62	POWER PLANT CHANGES	A			3.6		2.0		6.0				7.2 U
63	MISC FLIGHT SAFETY CHANGES	A			9.1		.1		1.0				1.0 U
64	COMMON ECM EQUIPMENT	A			16.3		84.9		46.8				104.3 U
65	COMMON AVIONICS CHANGES	A			.8		.4		1.4				3.0 U
	TOTAL MODIFICATION OF AIRCRAFT				904.8		931.9		600.8				753.4

BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS

66	SPARES AND REPAIR PARTS				1421.8		1140.4		1373.2				1453.0 U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS				1,421.8		1,140.4		1,373.2				1,453.0

BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES

67	COMMON GROUND EQUIPMENT	A			355.8		396.0		438.6				447.7 U
68	AIRCRAFT INDUSTRIAL FACILITIES	A			22.3		77.3		32.8				34.9 U
69	WAR CONSUMABLES	A			40.9		12.2		2.7				34.2 U
70	OTHER PRODUCTION CHARGES	A			34.1		40.3		35.5				29.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 9 Jan 1989

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991 COST C
			FY 1990 UNIT COST	FY 1990 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
71	SPECIAL SUPPORT EQUIPMENT	A		36.1		36.3		47.0	45.7 U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			489.2		562.0		556.7	591.9
	TOTAL AIRCRAFT PROCUREMENT, NAVY			9,370.1		9,313.7		10,784.3	11,368.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: WEAPONS PROCUREMENT, NAVY	FY 1988	FY 1989	FY 1990	FY 1991
ACTIVITY	-----	-----	-----	-----
01. BALLISTIC MISSILES	2,048.7	1,870.3	1,818.2	1,538.8
02. OTHER MISSILES	3,012.4	3,202.5	2,783.3	3,606.5
03. TORPEDOES AND RELATED EQUIPMENT	489.0	841.9	859.7	894.3
04. OTHER WEAPONS	100.3	105.0	169.4	200.3
05. SPARES AND REPAIR PARTS	114.8	73.3	94.4	93.0
TOTAL	5,765.3	6,093.0	5,725.0	6,332.9

DEPARTMENT OF THE NAVY
NAVY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT. NAVY

DATE: 9 Jan 1989

[illegible]

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE (FY 1991 FOR FY 1999) (MEMO)	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				FY 1991- E COST C
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		
SUPPORT EQUIPMENT AND FACILITIES											
5	MISSILE INDUSTRIAL FACILITIES	A		.2			2.6		2.3		2.4 U
TOTAL BALLISTIC MISSILES				2,048.7			1,870.3		1,818.2		1,538.8
BUDGET ACTIVITY 02: OTHER MISSILES											
STRATEGIC MISSILES											
6	TOMAHAWK (MYP)	A	1,619,422	475	(830.8)	510	(702.7)	400	(647.8)	400	(662.6)U
LESS: ADVANCE PROCUREMENT (PV)					(-66.5)		(-71.4)		(-75.6)		
				764.2			631.3		572.2		662.6
7	TOMAHAWK (MYP)				71.4		75.6				U
ADVANCE PROCUREMENT (CV)					(71.4)		(75.6)				
(FY 1988 FOR FY 1989) (MEMO)											
(FY 1989 FOR FY 1990) (MEMO)											
TACTICAL MISSILES											
8	AIM/RIM-7 F/M SPARROW	A		600	72.5	450	52.3				U
9	AMRAAM (MYP)	A	865,233			26	34.8	150	129.8	800	382.5 U
10	AIM-9L/M SIDEWINDER	A		100	25.8						U
11	PHOENIX (MYP)	A	777,278	360	(361.6)	450	(395.2)	420	(326.5)	420	(344.8)U
LESS: ADVANCE PROCUREMENT (PV)					(-20.0)						(-33.1)
				341.6			395.2		326.5		311.7
12	PHOENIX (MYP)										15.0 U
ADVANCE PROCUREMENT (CV)									50.0		(33.1)
(FY 1990 FOR FY 1991) (MEMO)											

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1991 COST C
	(FY 1990 FOR FY 1992) (MEMO)							
	(FY 1991 FOR FY 1992) (MEMO)							
13	HARPOON	A	1,127,057	109	141.7	119	167.2	184 229.8 U
14	AGM-88A (HARM) (MYP)	A	251,440	766	186.1	1307	300.8	1400 354.9 U
15	SM-2 MR	A	526,472	1310	561.3	1310	586.6	900 552.0 U
16	RAM	A	155,629	240	44.9	260	51.8	540 86.9 U
17	STINGER	A		425	17.8			U
18	SIDEARM	A		276	25.4			U
19	HELLFIRE	A	45,941	1393	44.2	1000	34.8	1198 57.1 U
20	LASER MAVERICK	A		1300	157.3			U
21	IIR MAVERICK	A		425	60.0			U
22	PENGUIN	B	673,265			64	(43.1)	65 (44.0)U
	LESS: ADVANCE PROCUREMENT (PV)						(-3.5)	(-3.5)
							39.6	40.5
23	PENGUIN							U
	ADVANCE PROCUREMENT (CY)							
	(FY 1988 FOR FY 1990) (MEMO)				3.5		3.5	
	(FY 1989 FOR FY 1991) (MEMO)				(3.5)		(3.5)	
	(FY 1990 FOR FY 1992) (MEMO)							
24	MAVERICK MISSILES (MYP)	A	107,055			731	(81.9)	2135 (191.9)U
	LESS: ADVANCE PROCUREMENT (PV)							(-6.5)
							81.9	185.4
25	MAVERICK MISSILES (MYP)							6.9 U
	ADVANCE PROCUREMENT (CY)						6.5	
26	TACIT RAINBOW	A						U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS									
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
27	AERIAL TARGETS	A		100.6		109.2		124.7		121.2	U		
28	DRONES AND DECOYS	A		24.8		40.4					U		
29	OTHER MISSILE SUPPORT	A		13.1		15.3		14.6		28.8	U		
MODIFICATION OF MISSILES													
30	TOMAHAWK MODS	A		5.0		7.2		3.3		25.8	U		
31	AIM/RIM-7E/F SPARROW MOD	A				44.1		29.0		8.9	U		
32	SIDEWINDER MODS	A		.6						7.0	U		
33	PHOENIX MODS	A		.6		.2				3.0	U		
34	AGM-84A HARPOON MOD	A		3.9		9.5		12.8		15.8	U		
35	STANDARD MISSILES MOD	A		3.8		27.5		11.7		13.0	U		
36	OTHER MISSILE MODS	A		1.7							U		
SUPPORT EQUIPMENT AND FACILITIES													
37	WEAPONS INDUSTRIAL FACILITIES	A		9.2		13.7		16.8		24.7	U		
38	FLEET SATELLITE COMMUNICATIONS (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	112,908,500	1	(123.9)	(96.6)		2	(225.8) (-54.0)	3	(282.0)U (-81.0)		
					123.9	96.6			171.8		201.0		
39	FLEET SATELLITE COMMUNICATIONS (MVP) ADVANCE PROCUREMENT (CV)					77.0			141.0		U		
(FY 1989 FOR FY 1990) (MEMO)													
(FY 1989 FOR FY 1991) (MEMO)													
(FY 1989 FOR FY 1992) (MEMO)													
(FY 1990 FOR FY 1991) (MEMO)													
(FY 1990 FOR FY 1992) (MEMO)													

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY
53	SWIMMER WEAPONS SYSTEMS (SOF)	A			1.3		1.9		1.0					1.0 U
	SUPPORT EQUIPMENT													
54	TORPEDO SUPPORT EQUIPMENT	A			33.3		23.2		39.0					38.8 U
55	ASW RANGE SUPPORT	A			20.6		22.5		24.2					24.1 U
	TOTAL TORPEDOES AND RELATED EQUIPMENT				489.0		841.9		859.7					894.3
	BUDGET ACTIVITY 04: OTHER WEAPONS													
	GUNS AND GUN MOUNTS													
56	MK-15 CLOSE IN WEAPONS SYSTEM	A	2,999,500	5	28.0	5	16.6	20	60.0	19				62.0 U
57	MK-75 76MM GUN MOUNT	A	3,588,500					2	7.2					U
58	MK-19/40MM MACHINE GUN	A	20,920					25	.5	25				.5 U
59	25MM GUN MOUNT	A	224,090	22	4.1	57	9.3	22	4.9	55				9.7 U
60	SMALL ARMS AND WEAPONS	A			8.1		8.8		9.6					13.1 U
61	SMALL ARMS AND WEAPONS - (SOF)	A			1.5		1.0		1.2					1.2 U
	MODIFICATION OF GUNS AND GUN MOUNTS													
62	CIWS MODS	A			45.2		54.3		63.8					80.7 U
63	5 /54 GUN MOUNT MODS	A			6.4		8.4		9.2					15.5 U
64	3"/50 GUN MOUNT MODS	A			.3		.3		.3					.3 U
65	MK 75 76MM GUN MOUNT MODS	A			4.1		4.1		5.8					9.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S		
			(DOLLARS) FY 1990 UNIT COST	---FY 1988--- QUANTITY	---FY 1988--- COST	---FY 1989--- QUANTITY	---FY 1989--- COST	---FY 1990--- QUANTITY		---FY 1990--- COST	
66	MODS UNDER \$2,000,000	A			1.7		1.6		2.4		2.3 U
	SUPPORT EQUIPMENT										
67	GUN SUPPORT EQUIPMENT	A			1.1		.8		4.4		5.4 U
	TOTAL OTHER WEAPONS				100.3		105.0		169.4		200.3
BUDGET ACTIVITY 05: SPARES AND REPAIR PARTS											

SPARES AND REPAIR PARTS											
68	SPARES AND REPAIR PARTS				114.8		73.3		94.4		93.0 U
	TOTAL SPARES AND REPAIR PARTS				114.8		73.3		94.4		93.0
	TOTAL WEAPONS PROCUREMENT, NAVY				5,765.3		6,093.0		5,725.0		6,332.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: SHIPBUILDING AND CONVERSION, NAVY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. FLEET BALLISTIC MISSILE SHIPS	1,260.8	1,196.2	1,228.6	1,254.5
02. OTHER WARSHIPS	12,995.5	5,786.5	6,638.2	6,843.2
03. AMPHIBIOUS SHIPS	1,010.9	733.1	229.3	268.5
04. MINE WARFARE AND PATROL SHIPS		196.7	571.8	214.9
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGR	708.5	1,969.2	1,751.7	1,184.3
TOTAL	15,975.7	9,881.7	10,419.6	9,765.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1988	FY 1989	FY 1990	FY 1991		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: FLEET BALLISTIC MISSILE SHIPS									
BA-1 FLEET BALLISTIC MISSILE SHIPS									
1	TRIDENT (NUCLEAR)	A	1274,300,000	1	(1274.1)	1	(1274.3)	1	(1291.8)U
	LESS: ADVANCE PROCUREMENT (PY)				(-150.4)		(-137.1)		(-92.4)
					1123.7		1137.2		1199.4
2 TRIDENT (NUCLEAR)									
	ADVANCE PROCUREMENT (CY)				137.1		91.4		55.1 U
	(FY 1988 FOR FY 1990) (MEMO)				(137.1)				
	(FY 1989 FOR FY 1991) (MEMO)				(92.4)		(91.4)		(55.1)
	(FY 1990 FOR FY 1992) (MEMO)								
	(FY 1991 FOR FY 1993) (MEMO)								
TOTAL FLEET BALLISTIC MISSILE SHIPS									
					1,260.8		1,228.6		1,254.5
BUDGET ACTIVITY 02: OTHER WARSHIPS									
3 CVN AIRCRAFT CARRIER (NUCLEAR)									
		A		2	6225.0				U
4	SSN-688 CLASS SUBMARINE (NUCLEAR)	A	903,924,500	3	(1877.8)	2	(1807.8)		U
	LESS: ADVANCE PROCUREMENT (PY)				(-428.4)		(-287.5)		
					1449.4		1520.3		
5 SSN-688 CLASS SUBMARINE (NUCLEAR)									
	ADVANCE PROCUREMENT (CY)				227.5		116.1		U
	(FY 1988 FOR FY 1989) (MEMO)				(140.0)				
	(FY 1988 FOR FY 1990) (MEMO)				(87.5)		(116.1)		
	(FY 1989 FOR FY 1990) (MEMO)								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			UNIT	FY 1990 COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
6	SSN-21	A			1	(1772.6)			2	(2663.7)U	
	LESS: ADVANCE PROCUREMENT (PY)					(-632.6)				(-652.0)	
						1140.0				2011.7	
7	SSN-21										
	ADVANCE PROCUREMENT (CV)										
	(FY 1988 FOR FY 1989) (MEMO)			257.6							
	(FY 1989 FOR FY 1991) (MEMO)			(257.6)							
	(FY 1990 FOR FY 1991) (MEMO)					(393.0)					
	(FY 1990 FOR FY 1992) (MEMO)										
	(FY 1991 FOR FY 1992) (MEMO)										
	(FY 1991 FOR FY 1993) (MEMO)										
8	CV SLEP	A			1	(947.5)			1	(737.1)	
	LESS: ADVANCE PROCUREMENT (PY)					(-261.8)				(-106.8)	
						685.7				630.3	
9	CV SLEP										
	ADVANCE PROCUREMENT (CV)										
	(FY 1988 FOR FY 1990) (MEMO)			44.1							
	(FY 1989 FOR FY 1990) (MEMO)			(44.1)							
	(FY 1990 FOR FY 1993) (MEMO)					(62.7)					
	(FY 1991 FOR FY 1993) (MEMO)										
10	CG-47 AEGIS CRUISER (MYP)	A			5	(4119.6)					
	LESS: ADVANCE PROCUREMENT (PY)					(-18.9)					
						4100.7					
11	DDG-51 (MYP)	A			4	(2893.0)			5	(3617.9)	
	LESS: ADVANCE PROCUREMENT (PY)					(-78.2)				(-17.2)	
						2814.8				3600.7	
										3600.8	
12	DDG-51 (MYP)										
	ADVANCE PROCUREMENT (CV)										
				5.5		11.3					
											3.9 U

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APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1990 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
	(FY 1988 FOR FY 1989) (MEMO)			(4.2)					
	(FY 1988 FOR FY 1990) (MEMO)			(1.3)					
	(FY 1989 FOR FY 1990) (MEMO)					(11.3)			
	(FY 1991 FOR FY 1992) (MEMO)								(1.3)
	(FY 1991 FOR FY 1993) (MEMO)								(1.3)
	(FY 1991 FOR FY 1994) (MEMO)								(1.3)
	TOTAL OTHER WARSHIPS				12,995.5	5,786.5		6,638.2	6,843.2
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS								
13	LHD-1 AMPHIBIOUS ASSAULT SHIP	A	1	(755.7)	1	(765.3)			U
	LESS: ADVANCE PROCUREMENT (PV)			(-35.0)		(-32.2)			
				720.7		733.1			
14	LHD-1 AMPHIBIOUS ASSAULT SHIP			32.2					35.8 U
	ADVANCE PROCUREMENT (CV)			(32.2)					(35.8)
	(FY 1988 FOR FY 1989) (MEMO)								
	(FY 1991 FOR FY 1992) (MEMO)								
15	LSD-41 (CARGO VARIANT)	A	1	258.0	1	229.3	1	232.7	U
	TOTAL AMPHIBIOUS SHIPS			1,010.9		733.1		229.3	268.5
	BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS								
16	MCM MINE COUNTERMEASURES SHIP	A		113,833,333	3	341.5			U
17	MHC COASTAL MINE HUNTER	A		76,766,666	2	196.7	3	230.3	214.9 U
	TOTAL MINE WARFARE AND PATROL SHIPS					196.7		571.8	214.9
	BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGR								
18	TAO FLEET OILER	A	2	256.4	5	689.9			U
19	AO (JUMBO)	A	1	44.1	2	75.0	1	35.7	U

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APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS												
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992		FY 1993		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	TAGOS SURTASS SHIPS	A	155,800,000			3	158.9	1	155.8							
21	AOE	A	356,400,000			1	363.1	1	356.4	1	357.7					
22	OCEANOGRAPHIC RESEARCH SHIP	A	92,700,000					3	278.1	1	41.9					
23	MOORED TRNG SHIP DEMO (CURRENT YEAR (A/	A	220,000,000					1	220.0							
24	SERVICE CRAFT	A			12.5				45.1		78.6					
25	LANDING CRAFT	A							11.3		10.0					
26	LCAC LANDING CRAFT	A	24,033,333			15	(320.9)	9	(216.3)	12	(278.8)					
	LESS: ADVANCE PROCUREMENT (PV)						(-35.3)		(-19.9)		(-22.9)					
							285.6		196.4		255.9					
27	LCAC LANDING CRAFT															
	ADVANCE PROCUREMENT (CV)															
	(FY 1988 FOR FY 1989) (MEMO)						35.3		22.9		28.1					
	(FY 1989 FOR FY 1990) (MEMO)						(35.3)									
	(FY 1990 FOR FY 1991) (MEMO)						(19.9)		(22.9)		(28.1)					
	(FY 1991 FOR FY 1992) (MEMO)															
28	PATROL BOATS (SOF)	A					100.0									
29	OUTFITTING	A					174.7		260.5		220.0					
30	POST DELIVERY	A					102.1		159.5		156.9					
31	TACS CRANE SHIP	A														
						2	53.1									
32	SHIP SPECIAL SUPPORT EQUIPMENT	A							10.0		35.2					
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGR						1,969.2		1,751.7		1,184.3					

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APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S
			FY 1990 UNIT COST	FY 1990 COST	FY 1988		FY 1989		FY 1990		FY 1991		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL SHIPBUILDING AND CONVERSION, NAVY						15,975.7		9,881.7		10,419.6		9,765.4	

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DEPARTMENT OF THE NAVY

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SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. SHIPS SUPPORT EQUIPMENT	730.2	621.0	736.4	691.7
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,518.9	1,397.5	1,734.7	2,014.5
03. AVIATION SUPPORT EQUIPMENT	641.4	490.8	510.4	528.5
04. ORDNANCE SUPPORT EQUIPMENT	788.8	1,086.5	752.4	902.4
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	95.2	108.1	97.1	97.6
06. SUPPLY SUPPORT EQUIPMENT	107.2	103.5	163.3	441.6
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	409.9	406.2	445.2	478.7
08. SPARES AND REPAIR PARTS	258.1	522.5	547.4	569.0
TOTAL	4,549.6	4,736.1	4,986.9	5,723.9

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVV

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT												
SHIP PROPULSION EQUIPMENT												
1	LM-2500 GAS TURBINE	A			12.2		8.3		7.5		8.8	U
2	ALLISON 501K GAS TURBINE	A	3,883,000	1	2.4	1	7.7	1	3.9	1	8.4	U
3	LM2500 SPECIAL SUPPORT EQUIPMENT	A			1.0		1.0					U
4	STEAM PROPULSION IMPROVEMENT PROGRAM	A			9.5		6.5		6.3		7.2	U
5	OTHER PROPULSION EQUIPMENT	A			9.2		1.7		5.8		6.2	U
GENERATORS												
6	OTHER GENERATORS	A			5.6		.6		1.9		13.0	U
PUMPS												
7	OTHER PUMPS	A			6.5		2.8		5.3		8.9	U
AIR COMPRESSORS												
8	HIGH PRESSURE AIR COMPRESSOR	A	195,333	4	1.3	3	.9	3	.6	2	.5	U
9	OTHER AIR COMPRESSORS	A		1	.3							U
PROPELLERS												
10	SUBMARINE PROPELLERS	A	316,529	14	4.2	9	2.7	17	5.4	17	10.9	U
11	OTHER PROPELLERS AND SHAFTS	A			7.4		1.7		4.7		4.9	U
NAVIGATION EQUIPMENT												
12	ELECTRICALLY SUSPENDED GYRO NAVIGATOR	B		1	1.3				2.5		4.5	U
13	CARRIER NAVIGATION SYSTEM	B			4.7		.8					U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS												
			UNIT COST	FY 1990	QUANTITY	1988	QUANTITY	1989	QUANTITY	1990	QUANTITY	1990	QUANTITY	1991	QUANTITY	1991	
14	OTHER NAVIGATION EQUIPMENT	B				5.1		1.4								5.7	U
	UNDERWAY REPLENISH EQUIP																
15	UNDERWAY REPLENISHMENT EQUIPMENT	A				5.9		2.4								9.5	U
	PERISCOPES																
16	TYPE 18 PERISCOPE	A				9.8		4.9								8.8	U
17	TYPE 8 PERISCOPES	A				.1		.3									U
18	PERISCOPES AND ACCESSORIES	A				.9		.9								4.1	U
	OTHER SHIPBOARD EQUIPMENT																
19	FIREFIGHTING EQUIPMENT	A				36.5		11.9								23.1	U
20	COMMAND AND CONTROL SWITCHBOARDS	A				2	2.2	6	7.7							3.4	5 6.8 U
21	POLLUTION CONTROL EQUIPMENT	A					4.4		3.0							7.9	9.2 U
22	SUBMARINE SILENCING EQUIPMENT	A					7.0		3.4							12.2	15.6 U
23	SURFACE SHIP SILENCING EQUIPMENT	A					5.7		4.2							5.6	5.2 U
24	SUBMARINE BATTERIES	A	271.885		40	13.4		15	7.7	35						9.5	27 7.3 U
25	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A				52.9		36.0								59.9	56.7 U
26	STRATEGIC MISSILE SUPPORT EQUIPMENT	A														28.7	U
27	DSSP EQUIPMENT	A				7.7		6.2								7.4	8.6 U
28	SEALIFT SUPPORT EQUIPMENT	A				63.3		41.8								10.6	21.5 U
29	AIR CONDITIONERS	A	395,500		6	2.4				2						.8	2 1.2 U
30	MINESWEEPING CABLE	A				1.1		1.2								2.4	4.0 U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990		MILLIONS OF DOLLARS										S
			UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991		E		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY	COST
31	HM&E ITEMS UNDER \$2 MILLION	A				26.2		19.8		23.8		34.0	U		
32	SURFACE IMA	A				13.1		6.6		8.1		13.4	U		
33	DEGAUSSING EQUIPMENT	A				1.2		3.6		1.7		3.4	U		
34	RADIOLOGICAL CONTROLS	A				.3		.2		.4		.4	U		
35	MINI/MICROMINI ELECTRONIC REPAIR	A				.9		1.0		.6		.6	U		
36	CHEMICAL WARFARE DETECTORS	A	16,889	189		7.8	164	7.9	470	7.9	1153	10.6	U		
37	SUBMARINE LIFE SUPPORT SYSTEM	B	640,125	3		2.6	2	2.0	8	5.1	7	8.4	U		
38	HM&E ENGINEERED MAINTENANCE	A				.4							U		
39	SHIPBOARD ENERGY CONSERVATION	A				.9		.9					U		
REACTOR PLANT EQUIPMENT															
40	REACTOR POWER UNITS	A	45,382,000	1		40.8	1	41.8	3	136.1	1	45.9	U		
41	REACTOR COMPONENTS	A				237.0		238.7		237.8		239.7	U		
OCEAN ENGINEERING															
42	DIVING AND SALVAGE EQUIPMENT	A				18.2		10.4		5.0		4.1	U		
43	NAVAL SPECIAL WARFARE EQUIPMENT	A				5.9		7.8		4.1		3.7	U		
44	NAVAL SPECIAL WARFARE EQUIPMENT - (SOF)	A				39.0		42.7		18.4		19.5	U		
45	SOF EQUIPMENT	A						25.0					U		
SMALL BOATS															

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1990		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
46	SMALL BOATS	A	56,267		263	24.7	94	12.4	239	13.4	113	13.8	U			
TRAINING EQUIPMENT																
47	OTHER SHIPS TRAINING EQUIPMENT	A				2.2		4.1		5.4		8.4	U			
PRODUCTION FACILITIES EQUIPMENT																
48	CALIBRATION EQUIPMENT	A				.6		.6					U			
49	PRODUCTION SUPPORT FACILITIES	A				21.1		24.6		16.9		15.5	U			
50	OPERATING FORCES IPE	A				3.3		3.2		8.5		9.6	U			
TOTAL SHIPS SUPPORT EQUIPMENT						730.2		621.0		736.4		691.7				
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT																
SHIP RADARS																
51	AN/SPS-67	A				.8		.4					U			
52	AN/SPS-40	A				27.4		9.1		8.0		9.6	U			
53	AN/SPS-48	A				44.8		43.0		5.2		1.3	U			
54	AN/SPS-49	A				15.7		14.6		4.5		9.0	U			
55	AN/SYS-()	A				7.4		4.5		4.0		3.1	U			
56	MK 23 TARGET ACQUISITION SYSTEM	A			3	19.1	3	20.9	4	25.8	5	30.5	U			
57	RADAR SUPPORT	A				10.2		19.4		13.1		14.5	U			
SHIP SONARS																
58	SURFACE SONAR SUPPORT EQUIPMENT	A				21.1				8.3		19.8	U			
59	AN/SQQ-89 SURFACE ASW COMBAT SYS	B			9	147.7	10	215.6	7	192.5	9	253.7	U			

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS									
			UNIT	FV 1990 COST	FY 1988		FY 1989		FY 1990		FY 1991		E	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
60	AN/BQQ-5	B			26.4		82.4		95.7		115.2	U		
61	TB-16 TOWED ARRAY (MVP)	A			14	3.1	14	5.6				U		
62	SURF SONAR WINDOWS AND DOMES	A				5.3		9.6		12.2		13.5 U		
63	SONAR SUPPORT EQUIPMENT	A				5.0		3.1		9.4		10.6 U		
64	SONAR SWITCHES AND TRANSDUCERS	A				26.1		27.9		20.8		25.2 U		
65	FBM SYSTEM SONARS	A				4.1		4.3		3.0		2.9 U		
ASW ELECTRONIC EQUIPMENT														
66	SUBMARINE ACOUSTIC WARFARE SYSTEMS	B			20.0		13.2		22.1		28.8 U			
67	SURFACE SHIP TORPEDO DEFENSE	A			8.4		5.4		15.7		23.3 U			
68	ACOUSTIC COMMUNICATIONS	A			.4		.4		.2		.2 U			
69	AN/BSV-1	B	245,512,000		41.1				1	245.5	1	225.1 U		
70	SOSUS	A			54.3		29.8		21.1		38.7 U			
71	LAMPS MK1 ASW SUPPORT	B			11.2		3.9		13.1		12.9 U			
72	AN/SQR-18 TOWED ARRAY SONAR	B			9.1		14.2		6.3		15.1 U			
73	AN/SQR-15 TOWED ARRAY SONAR	A			1.0		.9		1.7		1.9 U			
74	SURTASS	A			47.3		7.5		15.3		24.6 U			
75	ASW OPERATIONS CENTER	A			3.9		21.7		15.2		16.8 U			

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1990	QUANTITY	COST	QUANTITY	COST
76	CARRIER ASW MODULE	A		14.7		5.0		4.2
	ELECTRONIC WARFARE EQUIPMENT							
77	AN/SLQ-32	A		70.4		60.7		78.0
78	AN/WLR-1	B		1.1		4.8		
79	AN/WLR-8	A	541,266		5	3.0	15	8.1
80	ICAD SYSTEMS	A						
81	OFFBOARD DECEPTION DEVICES	B		5.4				
82	EW SUPPORT EQUIPMENT	A		3.4		3.7		.5
83	FLEET EW SUPPORT GROUP	A		.8				
84	C3 COUNTERMEASURES	B	43,088	1949	600	3.0	136	5.9
	RECONNAISSANCE EQUIPMENT							
85	COMBAT CRYPTOLOGIC SUPPORT CONSOLE	A		6.0		4.1		1.4
86	COMBAT DF	B		31.5				27.8
87	OUTBOARD	B		7.1		.5		
88	NAVAL INTELLIGENCE PROCESSING SYSTEM	B		10.1		5.5		6.9
	SUBMARINE SURVEILLANCE EQUIPMENT							
89	AN/WLQ-4 DEPOT	A		8.7		.4		
90	AN/WLQ-4 IMPROVEMENTS	A		16.5		23.8		16.2
91	AN/BLD-1 (INTERFEROMETER)	A		22.5	10			

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS									
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
92	SUBMARINE SUPPORT EQUIPMENT PROGRAM	A		2.9		.6		3.0		6.5	U		
OTHER SHIP ELECTRONIC EQUIPMENT													
93	NAVY TACTICAL DATA SYSTEM	A		83.0		93.1		68.6		81.3	U		
94	TACTICAL FLAG COMMAND CENTER	B	6,171,000	2	14.1	1	5.0	1	6.2	1	5.3	U	
95	COMMAND AND CONTROL PROCESSOR	B								8.4	U		
96	JOINT TACTICAL INFO DIST SYSTEM									25.4	U		
97	MINESWEEPING SYSTEM REPLACEMENT	A		14.8		4.1		8.9		9.9	U		
98	OMEGA SHIPBOARD EQUIPMENT	B		3.2	74	1.3					U		
99	NAVSTAR GPS RECEIVERS	B	107,793	160	13.2	129	11.2	13.0	97	9.7	U		
100	HF LINK-11 DATA TERMINALS	B		.6				1.2		.9	U		
101	ARMED FORCES RADIO AND TV	A		4.7		5.7		5.2		5.5	U		
102	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A		51.4		62.4		114.6		207.5	U		
103	STRATEGIC MISSILE SUPPORT EQUIPMENT	A						7.0			U		
TRAINING EQUIPMENT													
104	OTHER SPAWAR TRAINING EQUIPMENT	A		2.0				1.0		5.7	U		
105	OTHER NAVSEA TRAINING EQUIPMENT	A		2.2		.4		1.3		11.1	U		
AVIATION ELECTRONIC EQUIPMENT													
106	MATCALS	A		21.6		9.9		15.4		13.4	U		
107	SHIPBOARD AIR TRAFFIC CONTROL	A		6.0		.7		6.9		8.3	U		
108	AUTOMATIC CARRIER LANDING SYSTEMS	B		1.2		1.3		13.3		6.8	U		

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1989 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST C
109	TACAN	A		4.0	2.6	4.2		4.2 U
110	AIR STATION SUPPORT EQUIPMENT	A		4.3	3.4	6.1		7.2 U
111	MICROWAVE LANDING SYSTEM	A			1.9			5.9 U
112	FACSFAC	A		21.3	1.3	25.3		3.0 U
113	RADAR AIR TRAFFIC CONTROL	A		12	.8	1.4		1.5 U
114	MK XII AIMS IFF	A		14.2	6.7	10.9		13.1 U
OTHER SHORE ELECTRONIC EQUIPMENT								
115	TADIXS	A				11.9		15.7 U
116	NAVAL SPACE SURVEILLANCE SYSTEM	A		9.0	10.3	.1		2.5 U
117	SPACE SYSTEM PROCESSING	A		2.2	2.0	1.1		U
118	MULTOTS	A			1.5	.1		.2 U
119	NCCS ASHORE	A		14.4	13.2	17.8		21.0 U
120	RADIAC	A		7.4	6.2	4.0		4.9 U
121	OVER THE HORIZON RADAR	B	86,557,000	1	2	161.3	1	79.6 U
122	GPETE	A		18.0	26.3	17.3		18.4 U
123	INTEG COMBAT SYS TEST FACILITY	A		5.5	3.5	4.1		4.1 U
124	CALIBRATION STANDARDS	A		7.0	7.5	7.4		8.0 U
125	EMI CONTROL INSTRUMENTATION	A		8.3	6.3	9.4		10.3 U

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			FY 1990 UNIT COST	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1991 COST	
126	SHORE ELEC ITEMS UNDER \$2.0 MILLION	A		18.1		28.0		24.4	16.4 U
	SHIPBOARD COMMUNICATIONS								
127	SHIPBOARD HF COMMUNICATIONS	B		2.9		.5		4.0	9.1 U
128	SHIPBOARD UHF COMMUNICATIONS	A		5.2		1.5		1.5	2.2 U
129	FLIGHT DECK COMMUNICATIONS	B						2.8	1.8 U
130	PORTABLE RADIOS	A		2.7		5.4		9.8	9.6 U
131	PORTABLE RADIOS - (SOF)	A		7.7					U
132	SHIP COMMUNICATIONS AUTOMATION	B		8.9		.6		10.1	15.1 U
133	SHIP COMM ITEMS UNDER \$2.0 MILLION	A		5.3		3.0		6.7	7.2 U
134	SEALIFT SHIP COMMUNICATIONS	A		3.0		2.8			U
	SUBMARINE COMMUNICATIONS								
135	SHORE LF/VLF COMMUNICATIONS	A		.2		4.2		3.8	1.5 U
136	VERDIN	A		.8		2.9		4.5	1.9 U
137	SSN INTEGRATED COMMUNICATIONS	A		1.0					U
138	SUBMARINE COMMUNICATION EQUIPMENT	A		12.0		4.8		9.6	16.7 U
139	COMPACT VLF RECEIVER	B							11.3 U
	SATELLITE COMMUNICATIONS								
140	SATCOM SHIP TERMINALS	B		25.1		10.4		69.9	72.2 U
141	SATCOM SHORE TERMINALS	A		8.6		9.1		26.3	9.2 U

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				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
142	SATCOM SHORE TERMINALS - (SOF)	A		2.5								U
SHORE COMMUNICATIONS												
143	JCS COMMUNICATIONS EQUIPMENT	A		4.5	2.8		1.5				1.5	U
144	ELECTRICAL POWER SYSTEMS	A		1.1	.5		.3				.3	U
145	SHORE HF COMMUNICATIONS	A		12.6	2.6		3.3				9.0	U
146	DCS TECH CONTROL IMPROVEMENTS	A		1.3	1.3		.3					U
147	VOICE FREQ CARRIER TELEGRAPH	A		1.8	2.9		1.3				1.1	U
148	WORLDWIDE WIDEBAND COMM	A		2.3	2.0		3.4					U
149	WMMCCS COMMUNICATIONS EQUIPMENT	A		.5	1.1		.5				.5	U
150	SHORE COMMUNICATIONS AUTOMATION	A		10.2	7.0		*				2.9	U
151	SHORE COMM ITEMS UNDER \$2.0 MILLION	A		2.0	2.0		2.9				1.1	U
152	SHORE COMM ITEMS UNDER \$2 MILLION (SOF)	A		.5								U
CRYPTOGRAPHIC EQUIPMENT												
153	SINGLE AUDIO SYSTEM	A		7.8	4.3		3.2					U
154	TSEC/KV-71/72 (STU-II/STU-IIM)	B		40.7	25.0		22.8				21.8	U
155	TSEC/KG-84	A		42.6	34.8		23.0				18.3	U
156	TSEC/KV-57/58 (VINSON)	A		5.0	29.6		7.6				18.1	U
157	TSEC/KVV-5 (ANDVT)	A		32.3	32.0		37.8				42.7	U
158	TSEC/KG-81 (WALBURN)	A		1.5	2.1		8.0				9.5	U
159	TSEC/KGR-96 (ITSS)	B					5.1				4.3	U

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			FY 1990 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY
160	BLACKER CRYPTO	A			1.5		3.8	4.2 U
161	TSEC/KG-58/KGV-6 (PLRS)	A			3.8		8.2	4.6 U
162	TRITAC CRYPTO	A	18.9		12.3		17.1	9.0 U
163	TSEC/KGV-11	A	4.1		5.6		7.5	6.4 U
164	COMMON FILL DEVICES	A	.6		.5		2.2	1.2 U
165	SIGNAL SECURITY	A	.4		.4		.4	.4 U
166	CRYPTOGRAPHIC ITEMS UNDER \$2 MILLION	A	17.6		13.1		8.3	8.1 U
167	CRYPTO ITEMS UNDER \$2 MILLION (SOF)	A	.7					U
168	TSEC/KGV-8	A						2.1 U
CRYPTOLOGIC EQUIPMENT								
169	CRYPTOLOGIC COMMUNICATIONS EQUIP	A	1.4		2.6		1.3	.6 U
170	SHIPS SIGNAL EXPLOITATION SPACE	A	3.2		3.8			U
171	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A	4.6		2.0		.8	.5 U
172	CRYPTOLOGIC RESERVES EQUIPMENT	A	1.3		1.9		.6	.4 U
173	CRYPTOLOGIC FIELD TRAINING EQUIP	A	.4		.9		.2	.1 U
174	SHORE CRYPTOLOGIC SUPPORT SYSTEM	B	1.3		1.3		1.0	U
OTHER ELECTRONIC SUPPORT								
175	WAR RESERVE	A	.8		.6		.6	.4 U
176	ELEC ENGINEERED MAINT (NAVSEA)	A	.5		.5		2.2	2.4 U

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	QUANTITY	1991 COST	E
177	ELEC ENGINEERED MAINT (SPAWAR)	A			1.6		1.4		1.5		1.6	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					1,518.9		1,397.5		1,734.7		2,014.5	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT												
SONOBUOYS												
178	AN/SSQ-36 (BT)	A		28231	4.1	30173	4.4			14200	2.9	U
179	AN/SSQ-53 (DIFAR)	A	301	285417	73.3	108666	69.7	234290	70.6	166510	52.9	U
180	AN/SSQ-57 (SPECIAL PURPOSE)	A		66100	13.7	11564	10.3					U
181	AN/SSQ-62 (DICASS)	A	1,582	44643	43.2	15026	22.8	14000	22.2	14400	21.9	U
182	AN/SSQ-77 (VLAD)	A	485	51700	33.4	43900	23.4	46700	22.7	49900	24.7	U
183	SIGNAL UNDERWATER SOUND (SUS)	A				4900	1.8			5868	1.8	U
AIR LAUNCHED ORDNANCE												
184	SKIPPER	A		1274	39.9							U
185	GENERAL PURPOSE BOMBS	B			62.8		56.2		42.3		41.4	U
186	LASER GUIDED BOMB KITS	A			1.8							U
187	WALLEVE	A			11.8		4.1					U
188	ROCKEVE	B		1165	8.5		16.7					U
189	ZUNI ROCKET	A			24.5							U
190	2.75 INCH ROCKET	B			21.0		9.2		18.8		19.2	U
191	PARACHUTE FLARES	A		99	1.4							U
192	MACHINE GUN AMMUNITION	B			14.0		12.9		13.4		13.6	U

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193	PRACTICE BOMBS	A			36.5		44.7		46.4		51.1 U
194	CARTRIDGES + CARTRIDGE ACTUATED DEVICES	A			16.1		3.6		24.0		18.8 U
195	AIRCRAFT ESCAPE ROCKETS	A			3.7		2.1		4.4		4.8 U
196	AIRBORNE EXPENDABLE COUNTERMEASURES	B			16.5		16.5		35.5		57.4 U
197	MARINE LOCATION MARKERS	A			6.9		6.4		6.7		6.8 U
198	DEFENSE NUCLEAR AGENCY MATERIAL	A			1.5						U
199	BIGEYE CHEMICAL WEAPON	B					4.8				9.2 U
200	JATOS	A			4.1		1.7		6.6		5.5 U
201	GATOR	B			6.4		13.2		9.7		9.5 U
202	MISC AIR LAUNCHED ORDNANCE	A			1.6		1.2				U
	AIRCRAFT SUPPORT EQUIPMENT										
203	WEAPONS RANGE SUPPORT EQUIPMENT	A			34.4		52.0		52.2		52.5 U
204	EXPEDITIONARY AIRFIELDS	A			14.4		8.6		4.5		4.8 U
205	AIRCRAFT REARMING EQUIPMENT	A			26.6		7.1		15.6		10.4 U
206	CATAPULTS AND ARRESTING GEAR	A			37.9		20.5		36.7		37.1 U
207	METEOROLOGICAL EQUIPMENT	A			20.1		22.4		20.0		35.9 U
208	OTHER PHOTOGRAPHIC EQUIPMENT	A			1.6		1.9				U
209	MISC SURVIVAL EQUIPMENT	A			6.5		5.7		6.5		6.1 U
210	AIRBORNE MINE COUNTERMEASURES	B			11.6		22.4		25.0		24.7 U
211	LAMPS MK III SHIPBOARD EQUIPMENT	A			22.3		7.9		14.6		6.3 U

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		
212	REWSON PHOTOGRAPHIC EQUIPMENT	A			*	2.4	1.9			2.0 U	
213	STOCK SURVEILLANCE EQUIPMENT	A			3.2	2.8	2.4			1.3 U	
214	OTHER AVIATION SUPPORT EQUIPMENT	A			16.1	11.7	7.7			5.8 U	
	TOTAL AVIATION SUPPORT EQUIPMENT				641.4	490.8	510.4			528.5	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT											
SHIP GUN AMMUNITION											
215	3 /50 GUN AMMUNITION	A			1.7	1.0	.7			.7 U	
216	5 /38 GUN AMMUNITION	A			5.1	4.6	5.4			5.5 U	
217	5 /54 GUN AMMUNITION	A			44.2	29.1	39.8			39.5 U	
218	16 INCH GUN AMMUNITION	A			13.8	9.2	26.5			32.4 U	
219	CIWS AMMUNITION	A			36.2	40.3	30.8			32.2 U	
220	76MM GUN AMMUNITION	A			5.9	9.4	5.5			5.6 U	
221	OTHER SHIP GUN AMMUNITION	A			21.4	17.8	22.7			36.7 U	
SHIP GUN SYSTEM EQUIPMENT											
222	GUN FIRE CONTROL EQUIPMENT	A			12.9	6.7	9.2			17.2 U	
SHIP MISSILE SYSTEMS EQUIPMENT											
223	MK 92 FIRE CONTROL SYSTEM	B			4.4	6.9	15.8			21.3 U	
224	HARPOON SUPPORT EQUIPMENT	A			35.8	36.3	31.2			14.0 U	
225	TERRIER SUPPORT EQUIPMENT	A			48.1	40.6	25.8			15.7 U	
226	TARTAR SUPPORT EQUIPMENT	A			59.7	62.2	17.8			20.4 U	

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				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
227	POINT DEFENSE SUPPORT EQUIPMENT (MYP)	A	5,825,285	2	17.7	5	28.6	7	40.8	8	50.9	U			
228	AIRBORNE ECM/ECCM	A			1.0		1.1		1.0		1.0	U			
229	AEGIS SUPPORT EQUIPMENT	A			4.2		31.7		44.0		53.9	U			
230	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A			47.2		33.0		42.1	11	23.1	U			
231	SUBMARINE TOMAHAWK SUPPORT EQUIPMENT	A			6.4		2.6		6.2		5.5	U			
232	VERTICAL LAUNCH SYSTEM	B	30,162,333	2	64.0	2	65.2	3	90.5	2	69.1	U			
FBM SUPPORT EQUIPMENT															
233	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A			53.5		358.5		22.6		28.5	U			
234	STRATEGIC MISSILE SYSTEMS EQUIPMENT	B							38.1		160.5	U			
ASW SUPPORT EQUIPMENT															
235	MK-92	A			78.0		50.1					U			
236	MK 117 FIRE CONTROL SYSTEM	B			55.0		61.6		49.9		62.5	U			
237	SUBMARINE ASW SUPPORT EQUIPMENT	A			.8		7.8		8.0		6.0	U			
238	SURFACE ASW SUPPORT EQUIPMENT	A			8.2		22.0		8.7		6.3	U			
239	ASW RANGE SUPPORT EQUIPMENT	A			5.7		4.9		6.6		8.4	U			
OTHER ORDNANCE SUPPORT EQUIPMENT															
240	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B			20.0		11.3		11.8		12.5	U			
241	SWIMMER WEAPON SYSTEMS (SOF)	B			4.1		4.1		2.3		1.7	U			
242	UNMANNED SEABORNE TARGET	B			2.0		2.5		3.8		4.9	U			
243	ANTI-SHIP MISSILE DECOY SYSTEMS	A			41	7.6	5.2		8.9		6.3	U			

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			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY
244	CALIBRATION EQUIPMENT	A			3.9		3.6		1.2		1.3 U	
245	STOCK SURVEILLANCE EQUIPMENT	A			1.8		.9		1.6		1.7 U	
246	OTHER ORDNANCE TRAINING EQUIPMENT	A			2.3		2.3		2.0		2.8 U	
OTHER EXPENDABLE ORDNANCE												
247	SMALL ARMS AND LANDING PARTY AMMO	A			34.9		33.1		30.4		33.3 U	
248	SMALL ARMS & LANDING PARTY AMMO (SOF)	A			3.6		3.5		3.3		5.3 U	
249	PYROTECHNIC AND DEMOLITION MATERIAL	A			1.4		.1		2.7		2.5 U	
250	PYROTECHNIC AND DEMOLITION (SOF)	A			23.3		23.1		20.1		17.1 U	
251	QUICKSTRIKE	B			9.5		22.4		17.9		17.5 U	
252	FLEET MINE SUPPORT EQUIPMENT	B			16.5		19.4		20.6		20.8 U	
253	MINE NEUTRALIZATION DEVICES	B			1.3		1.7		3.4		3.2 U	
254	DEFENSE NUCLEAR AGENCY MATERIAL	A			9.6		7.5				U	
255	SHIPBOARD EXPENDABLE COUNTERMEASURES	B			15.9		14.6		32.7		54.3 U	
TOTAL ORDNANCE SUPPORT EQUIPMENT					788.8		1,086.5		752.4		902.4	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT												
CIVIL ENGINEERING SUPPORT EQUIPMENT												
256	ARMORED VEHICLES	A					.2		.2		.2 U	
257	PASSENGER CARRYING VEHICLES	A	13,581	334	5.1	309	5.3	502	6.8	477	6.7 U	
258	TRUCKS & TRAILERS	A							9.9		10.1 U	
259	TRUCKS	A		962	20.0	1082	18.7				U	

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			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	FY 1989 COST	FY 1989 QUANTITY		FY 1990 COST
260	GENERAL PURPOSE TRUCKS	A							10.8	11.7 U
261	TRAILERS	A		158	2.0	82	1.2			U
262	TRAILERS/TRUCK TRACTORS	A						4.6		4.6 U
263	CRUSH, MIX, BATCH, PAVE EQUIPMENT	A			1.8		.9			U
264	DRILLING AND BLASTING EQUIPMENT	A			1.7		.8			U
265	EARTH MOVING EQUIPMENT	A	58,671	125	6.9	115	6.8	152	8.9	128 9.0 U
266	LIGHTING AND POWER GENERATING EQUIP	A			1.5		.6			U
267	MISC CONSTRUCTION AND MAINTENANCE EQUIP	A			3.5		2.8		9.0	9.0 U
268	FIRE FIGHTING EQUIPMENT	A	105,606	59	8.3	50	9.6	61	6.4	64 7.1 U
269	WEIGHT HANDLING EQUIPMENT	A	215,976	31	6.3	26	5.9	43	9.3	38 9.3 U
270	AMPHIBIOUS EQUIPMENT	B			5.9		30.0		5.4	3.2 U
271	COMBAT CONSTRUCTION SUPPORT EQUIPMENT	A			8.2		9.4		7.3	9.6 U
272	MOBILE UTILITIES SUPPORT EQUIPMENT	A			9.4		3.6		2.4	2.4 U
273	COLLATERAL EQUIPMENT	A			2.4		1.6		5.3	3.7 U
274	OCEAN CONSTRUCTION EQUIPMENT	A			3.1		1.4		1.2	1.2 U
275	FLEET MOORINGS	A			4.3		3.8		3.9	3.9 U
276	POLLUTION CONTROL EQUIPMENT	A			2.9		4.1		3.4	3.6 U
277	OTHER CIVIL ENG SUPPORT EQUIPMENT	A			1.8		1.3		2.1	2.2 U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT					95.2		108.1		97.1	97.6

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				FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	E		
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT														
278		FORKLIFT TRUCKS	A		4.5		9.4		6.8		15.8 U			
279		OTHER MATERIALS HANDLING EQUIPMENT	A		1.6		3.2		2.3		3.8 U			
280		AUTOMATED MATERIALS HANDLING SYSTEMS	A		17.2		3.1		12.4		7.1 U			
281		OTHER SUPPLY SUPPORT EQUIPMENT	A		11.8		4.0		2.2		2.3 U			
282		POLLUTION CONTROL EQUIPMENT	A				.7		1.3		1.2 U			
283		SPECIAL PURPOSE SUPPLY SYSTEMS	A		72.1		83.0		138.3		411.5 U			
TOTAL SUPPLY SUPPORT EQUIPMENT					107.2		103.5		163.3		441.6			
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT														
284		SURFACE SONAR TRAINERS	A				28.9		8.6		4.9 U			
285		SUBMARINE SONAR TRAINERS	A		1.2		8.1				U			
286		SURFACE COMBAT SYSTEM TRAINERS	A		18.9		17.2		3.7		18.3 U			
287		SUBMARINE COMBAT SYSTEM TRAINERS	A		20.9		13.8				U			
288		SHIP SYSTEM TRAINERS	A		12.9		14.8		20.0		35.4 U			
289		TRAINING SUPPORT EQUIP	A		2.6		3.3		2.7		3.7 U			
290		TRAINING DEVICE MODIFICATIONS	A		2.7		1.7		19.4		47.5 U			
COMMAND SUPPORT EQUIPMENT														
291		COMMAND SUPPORT EQUIPMENT	A		9.3		11.9		27.5		18.4 U			
292		EDUCATION SUPPORT EQUIPMENT	A		2.2		3.1		7.0		7.7 U			

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	
293	MEDICAL SUPPORT EQUIPMENT	A		15.0		48.9		56.8		49.3	U
294	INTELLIGENCE SUPPORT EQUIPMENT	A		70.5		52.8		63.1		54.6	U
295	ITEMS UNDER \$2 MILLION			1.5		1.0		.9		.9	U
296	OPERATING FORCES SUPPORT EQUIPMENT	A		9.9		20.1		15.1		21.1	U
297	NAVAL RESERVE SUPPORT EQUIPMENT	A		.3		.7		3.8		.8	U
298	OCEANOGRAPHIC SUPPORT EQUIPMENT	A		27.0		19.2		25.3		18.0	U
299	PHYSICAL SECURITY EQUIPMENT	B		32.9		11.4		16.0		41.8	U
COMPUTER ACQUISITION PROGRAM											
300	COMPUTER ACQUISITION PROGRAM	A		173.9		137.6		142.8		134.3	U
PRODUCTIVITY PROGRAMS											
301	PRODUCTIVITY INVESTMENT FUND (PIF)	A		2.0		9.6		31.3		20.7	U
302	PROD ENHANCING INCENTIVE FUND (PEIF)	A		6.2		2.0		1.3		1.5	U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				409.9		406.2		445.2		478.7	
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS											

SPARES & REPAIR PARTS											
303	SPARES AND REPAIR PARTS	A		258.1		522.5		547.4		569.0	U
TOTAL SPARES AND REPAIR PARTS				258.1		522.5		547.4		569.0	

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS												S
			FY 1990 UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991		FY 1991				
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL OTHER PROCUREMENT, NAVY						4,549.6			4,736.1			4,986.9				5,723.9	

MILLIONS OF DOLLARS

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. AMMUNITION	362.7	267.1	222.4	287.1
02. WEAPONS AND COMBAT VEHICLES	85.7	220.3	543.2	685.7
03. GUIDED MISSILES AND EQUIPMENT	297.2	335.7	11.1	14.9
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	279.0	266.1	281.8	243.3
05. SUPPORT VEHICLES	52.7	22.7	23.2	32.4
06. ENGINEER AND OTHER EQUIPMENT	162.2	123.7	64.1	90.5
07. SPARES AND REPAIR PARTS	36.0	56.2	61.8	61.4
TOTAL	1,275.6	1,291.8	1,207.6	1,415.3

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			UNIT	COST	FY 1988		FY 1989		FY 1990		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: AMMUNITION											
AMMUNITION											
1	5.56 MM, ALL TYPES	A				15.4		11.8		21.1 U	
2	7.62 MM, ALL TYPES	A				4.6		1.1		3.6 U	
3	LINEAR CHARGES, ALL TYPES	A				5.4		2.6		2.2 U	
4	.50 CALIBER	A				6.7		12.0		11.9 U	
5	SMALL ARMS AMMO, ALL TYPES	A		32.7						U	
6	40 MM, ALL TYPES	A				22.1		22.5		25.6 U	
7	60MM ILLUM M721	A				14.3		7.6		10.7 U	
8	60MM SMOKE WP	A				6.1		3.1		1.2 U	
9	60MM HE M888	A				6.9				5.7 U	
10	81MM HE	A				32.3		2.3		3.6 U	
11	81MM SMOKE RP M819	A				13.1				U	
12	81MM TP M879	A				4.8		10.0		9.2 U	
13	120MM HEAT MP-T M830	A				10.4		8.8		16.8 U	
14	120MM APFSDS-T M829E1	B						12.0		13.1 U	
15	120MM TPCSDS-T M865	A						9.6		18.6 U	
16	120MM TP-T M831	A				3.4		8.6		12.9 U	
17	155MM HE ADAM	A				4.9				U	
18	155MM HE RAAMS	A								U	

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	
19	155MM HE M107	A							38.0		U
20	155MM HE DP ICM M483	A			7.0						U
21	155MM CHG. PROP. RED BAG	A			10.9						U
22	155MM PROJ M864 BASEBURNER	A							5.9		9.1 U
23	155MM CHARGE WHITE BAG	A			14.1				2.8		9.6 U
24	155MM CHARGE GREEN BAG	A							1.9		4.5 U
25	FUZE, PD, M739A1	A							5.3		1.6 U
26	FUZE PROXIMITY M732A2	B									18.1 U
27	FUZE, ET, XM762	A									9.9 U
28	FUZE, ET, XM767	B									3.3 U
29	83MM ROCKET HEAA (SMAW)	A			27.8				28.4		29.3 U
30	LIGHT ANTI-ARMOR WEAPON	A			13.8				3.3		3.4 U
31	8 INCH HE M106	A									17.4 U
32	9MM ALL TYPES	A			3.8						.8 U
33	MACHINE GUN AMMO, ALL TYPES	A	31.5								U
34	MORTAR AMMO, ALL TYPES	A	122.8								U
35	GRENADES, ALL TYPES	A	25.3		9.0				8.7		7.9 U
36	ROCKETS, ALL TYPES	A	26.4								U
37	155MM AMMO, ALL TYPES	A	68.7								U
38	FUZES, ALL TYPES	A	.7								U

* ITEMS UNDER \$50,000

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991-- E COST C	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY		
39	TRAINING AMMO, ALL TYPES	A			33.9					U
40	AMMO MODERNIZATION	A			14.8		17.1		11.1	11.7 U
	OTHER SUPPORT									
41	ITEMS LESS THAN \$2 MIL	A			5.9		3.1		4.9	4.2 U
	TOTAL AMMUNITION				362.7		267.1		222.4	287.1
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES										
TRACKED COMBAT VEHICLES										
42	AAV7A1 PIP	A			21.0		47.7		12.9	18.1 U
43	MODIFICATION KITS	A			.4				3.0	3.0 U
44	M-1 A1 MAIN BATTLE TANK (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	2,659,612		(1.1)	66	(169.7) (-29.1)	155	(412.2) (-15.9)	255 (773.7)U (-120.3)
					1.1		140.6		396.3	653.4
45	M-1 A1 MAIN BATTLE TANK (MVP) ADVANCE PROCUREMENT (CV)				29.1		15.9		120.3	U
46	M1 TANK TRAINER	A			3.9					U
47	ITEMS UNDER \$2M (TRKD VEH)	A			.2		.3		.8	.3 U
	ARTILLERY AND OTHER WEAPONS									
48	POS AZIMUTH DETERM SYSTEM (PADS)	A			8.6	34				U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	FY 1989 COST	FY 1989 QUANTITY		FY 1991 COST
49	ITEMS UNDER \$2M (ALL OTHER)	A			1.1		.7	2.6	1.7	U
WEAPONS										
50	MACHINE GUN, 50 CAL M2	A							456	4.1
51	9MM HANDGUN	A			22182	5.2	13589	3.2		U
52	5.56MM SQUAD AUTOMATIC WEAPON	A	4,176				572	1.8	1297	5.4
53	M16A2 5.56MM RIFLE	A			16652	8.9	9427	5.1		U
54	MK-19 40MM MACHINE GUN	A	15,105				350	5.0	123	1.9
55	MORTAR, MED. EXTENDED RANGE	A			264	6.2				321
TOTAL WEAPONS AND COMBAT VEHICLES										
					85.7		220.3		543.2	685.7
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT										
GUIDED MISSILES										
56	HAWK (MYP)	A			525	(110.0)	467	(122.4)		(34.2)
LESS: ADVANCE PROCUREMENT (PY)								(-24.4)		(-34.2)
					110.0		98.0			
57	HAWK (MYP)				24.4		34.2			U
ADVANCE PROCUREMENT (CY)										
58	HAWK MOD	A			30.1		5.8		1.1	4.9
59	STINGER (MYP)	A			2225	89.5	3115	141.1		U
60	DRAGON PIP	A			4259	9.3	14599	29.0		U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS									
			(DOLLARS) FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	E
61	TOW (MVP)	A	11,897	3354	33.2	2566	25.7	539	10.0	900	10.0	U
OTHER SUPPORT												
62	MODIFICATION KITS	A			.7		1.9					U
TOTAL GUIDED MISSILES AND EQUIPMENT					297.2		335.7		11.1		14.9	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT												
MANPACK RADIOS												
63	MANPACK RADIOS AND EQUIP	A							4.3		2.5	U
VEHICLE MOUNTED RADIOS AND EQUIPMENT												
64	VEHICLE MTD RADIOS & EQUIPMENT (MVP)	A			12.1		.4		42.5		37.0	U
65	VEHICLE MTD RADIOS & EQUIPMENT (MVP) ADVANCE PROCUREMENT (CV)										16.2	U
TELEPHONE AND TELETYPE EQUIPMENT												
66	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A			61.1		75.7		48.2		31.5	U
67	TACT COMM CENTER EQUIP	A			.1		9.4		7.7			U
68	AN/PSG() DIGITAL COMM TERMINAL	A	20,425	487	17.3			174	3.6	511	10.1	U
REPAIR AND TEST EQUIPMENT												
69	SWEEP GENERATOR	A							3.3		3.5	U
70	AUTO TEST EQUIP SYS	A					8.0					U
71	ELECTRON CALIBRATION FACILITY	A		8	8.0							U
72	ELECTRONIC TEST EQUIP (TEL)	A			1.5		2.3		4.7		8.4	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			UNIT	COST	FY 1988	FY 1989	FY 1990	QUANTITY	COST	QUANTITY	
73	AN/GRM-114A RADIO TEST SET	A						60	.9		U
OTHER COMM/ELEC EQUIPMENT											
74	ANDVT/TACTERM	A			74	2.3		76	2.6		U
OTHER SUPPORT (TEL)											
75	TEST CALIB + MAINT SPT	A				.1			.4		U
76	MODIFICATION KITS (TEL)	A				2.5			5.1		8.2 U
77	ITEMS LESS THAN \$2M (TEL)	A				2.4			2.6		1.7 U
COMMAND + CONTROL SYSTEMS (NON-TEL)											
78	POS LOCATING RPTG SYSTEM (FLRS)	A	29,907,500					1	29.2	2	26.8 U
79	TACTICAL AIR OPER MODULE (TAOM)	A	9,327,800		9	74.8		8	63.9	5	40.7 U
80	TACTICAL RECEIVER EQUIPMENT SET	A						12	3.8		U
81	IMPR DIR AIR SPT CTR (IDASC)	A			5	2.4					U
INTELL/COMM EQUIPMENT (NON-TEL)											
82	LEWDD	B	238,900					4	5.0	10	9.8 U
83	INTELLIGENCE SUPPORT EQUIPMENT	A				4.4			7.0		11.6 U
84	MOD KITS (INTEL)	A							3.9		3.0 U
85	ITEMS LESS THAN \$2M (INTELL)	A							.9		U
REPAIR + TEST EQUIPMENT (NON-TEL)											
86	ELECTRONIC TDME REPAIR FACILITY	A			2	1.5				5	3.7 U
87	AN/USM-489 SPECTRUM ANALYZER, PORTABLE	A	38,261							107	4.1 U

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S	
			FY 1990 UNIT COST	QUANTITY	FY 1988 COST	QUANTITY	FY 1989 COST	QUANTITY	FY 1990 COST	QUANTITY		FY 1991 COST
88	CALIBRATION FACILITY, MECH	A		12	5.6							U
89	STE/ICE SIMPLE TEST EQ	A		574	2.2	203		.8				U
90	MECH TEST TMDE	A			.1			.9		1.2		1.3 U
91	AN/UPM-137 RADAR TEST SET	A				67		4.0				U
92	ELECTRONIC TEST EQUIP (NONTEL)	A			.1			1.9		1.8		1.7 U
93	THERMAL IMAGING EQUIPMENT	A										3.7 U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)												
94	NIGHT VISION EQUIPMENT	A			16.7			16.4				U
95	ADP EQUIPMENT	A			43.7			31.9		23.3		17.0 U
OTHER SUPPORT (NON-TEL)												
96	TEST CALIB & MAINT SPT (NON-TEL)	A			.1			1.4		1.5		1.5 U
97	MODIFICATION KITS (NONTEL)	A			15.2					8.7		2.7 U
98	ITEMS LESS THAN \$2M (NON-TEL)	A			4.9			.1		1.3		.9 U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					279.0			266.1		281.8		243.3
BUDGET ACTIVITY 05: SUPPORT VEHICLES												
ADMINISTRATIVE VEHICLES												
99	COMMERCIAL PASSENGER VEHICLES	A	14,056	153	2.5	135		2.3		2.0	154	2.4 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1991--E	
			UNIT COST	FY 1990	QUANTITY	COST		QUANTITY
100	COMMERCIAL CARGO VEHICLES	A		11.2		12.7	13.0	13.0 U
TACTICAL VEHICLES								
101	5/47 TRUCK HMMWV (MYP)	A		175	4.0			U
102	M876 TRUCK, MAINTENANCE, TELEPHONE/UTILIT	A					27	4.9 U
103	5-TON TRUCKS (MYP)	A						U
104	LOGISTICS VEHICLE SYSTEM (MYP)	A		17.5		5.8		U
105	TRAILERS	A		6.4		1.9		2.1 U
OTHER SUPPORT								
106	MODIFICATION KITS	A		10.3			2.9	8.9 U
107	ITEMS LESS THAN \$2 MIL	A		.9			.7	1.2 U
TOTAL SUPPORT VEHICLES				52.7		22.7	23.2	32.4
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
ENGINEER AND EQUIPMENT								
108	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.1		2.6	.1	1.9 U
109	HEAVY ROUGH TERRAIN CRANE	A		156	32.3			U
110	LIGHT ROUGH TERRAIN CRANE	A	58,444	200	11.5	142	18	1.1 U
111	TRACTORS, ALL TYPES	A		6.9		11.7		U
112	CONTAINER HANDLER, ROUGH TERR	A		35	8.3			U
113	FORKLIFTS, ALL TYPES	A		26.6		27.8		U
114	LAUNDRY UNIT, FIELD	A		3.6				U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1991 COST
115	FIELD BATH SHOWER UNIT	A		100	2.3	152	3.5	U
116	FIELD WIRING HARNESS	A		963	4.4			U
117	FUEL & WATER PUMP & STORAGE MODULE	A			12.1		5.7	U
118	AMPHIBIOUS ASSAULT FUEL SYSTEM	A			1.4			2.3 U
119	TACT AIRFIELD FUEL DISP SYS	A			1.9			U
120	TOPOGRAPHIC/SURVEY EQUIPMENT	A			.9			3.7 U
121	WET GAP BRIDGE SYSTEM	A		172	7.0			U
122	POWER EQUIPMENT ASSORTED	A					.1	12.1 U
MATERIALS HANDLING EQUIPMENT								
123	COMMAND SUPPORT EQUIPMENT	A			7.4		2.9	7.0 U
124	AMPHIBIOUS RAID EQUIPMENT	A					1.7	.2 U
125	PRODUCTIVITY INVESTMENT	A					2.0	8.3 U
126	PHYSICAL SECURITY EQUIPMENT	A			3.4		2.0	.3 U
127	GARRISON MOBILE ENGR EQUIP	A			3.8		2.5	5.5 U
128	TELEPHONE SYSTEM	A					4.9	U
129	WAREHOUSE MODERNIZATION	A			1.8		.9	3.0 U
130	MATERIAL HANDLING EQUIP	A			3.5		2.2	2.2 U
GENERAL PROPERTY								
131	LIGHTWEIGHT DECONTAMINATION SYSTEM	A		276	3.9	282	3.6	263 3.6 U
132	DRY CHEMICAL FIRE EXTINGUISHER	A	10,460			300	3.1	196 2.1 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		
133	TRAINING DEVICES (AUDIO VISUAL)	A			1.4			1.4			U
134	TRAINING DEVICES (SIMULATORS)	A			8.1			4.9			U
135	TRAINING DEVICES	A							5.0		3.6 U
136	SHELTER FAMILY	A						19.2	13.8		15.1 U
137	CONTAINER FAMILY	A			2.0			12.7	12.2		15.3 U
138	CHEMICAL ALARM SYSTEM	A			.9						U
	OTHER SUPPORT										
139	MODIFICATION KITS	A									1.5 U
140	ITEMS LESS THAN \$2 MIL	A			4.7			3.3	3.8		2.7 U
	TOTAL ENGINEER AND OTHER EQUIPMENT				162.2			123.7	64.1		90.5
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS											

SPARES & REPAIR PARTS											
141	SPARES AND REPAIR PARTS	A			36.0			56.2	61.8		61.4 U
	TOTAL SPARES AND REPAIR PARTS				36.0			56.2	61.8		61.4
	TOTAL PROCUREMENT, MARINE CORPS				1,275.6			1,291.8	1,207.6		1,415.3

* ITEMS UNDER \$50,000

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UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION -----	FY 1988 -----	FY 1989 -----	FY 1990 -----	FY 1991 -----
AIRCRAFT PROCUREMENT, AIR FORCE	12,830.5	15,619.5	17,975.0	20,628.4
MISSILE PROCUREMENT, AIR FORCE	7,206.3	7,120.4	7,690.0	10,371.9
OTHER PROCUREMENT, AIR FORCE	7,941.2	8,153.5	8,735.8	9,256.0
TOTAL	27,978.1	30,893.4	34,400.8	40,256.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. COMBAT AIRCRAFT	4,362.3	7,635.6	8,365.9	10,752.4
02. AIRLIFT AIRCRAFT	654.2	995.6	1,766.0	2,421.4
03. TRAINER AIRCRAFT		9.5	147.4	178.3
04. OTHER AIRCRAFT	87.2	89.8	54.8	90.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,933.2	2,275.5	2,245.0	2,183.5
06. AIRCRAFT SPARES AND REPAIR PARTS	2,348.2	2,994.1	3,967.0	3,680.9
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	3,445.5	1,619.3	1,428.9	1,321.7
TOTAL	12,830.5	15,619.5	17,975.0	20,628.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S	
				FY 1988		FY 1989		FY 1990		FY 1991			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: COMBAT AIRCRAFT													
STRATEGIC OFFENSIVE													
1	B-18	B					10.0				9.9	U	
2	B-2A (MVP) LESS: ADVANCE PROCUREMENT (PV)	B										U	
3	B-2A (MVP) ADVANCE PROCUREMENT (CV)											U	
TACTICAL FORCES													
4	F-15 D/E (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	37,108,777	42	(1398.6) (-139.4) 1259.2	36	(1434.6) (-154.2) 1280.4	36	(1335.9) (-100.7) 1235.2	36	(1458.9)U (-167.0) 1291.9		
5	F-15 D/E (MVP) ADVANCE PROCUREMENT (CV)				154.2		100.7		230.5		147.8	U	
6	F-16 C/D (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	18,434,073	180	(2633.9) (-534.0) 2100.0	180	(3215.1) (-646.1) 2569.0	150	(2765.1) (-309.1) 2456.0	150	(2841.8)U (-424.1) 2417.7		
7	F-16 C/D (MVP) ADVANCE PROCUREMENT (CV)				475.9		462.7		556.1		437.4	U	
OTHER COMBAT AIRCRAFT													

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 9 Jan 1989

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS						S	E	
				---FY 1988--- QUANTITY COST	---FY 1989--- QUANTITY COST	---FY 1990--- QUANTITY COST	---FY 1991--- QUANTITY COST	---FY 1992--- QUANTITY COST				
8	MC-130H - SOF LESS: ADVANCE PROCUREMENT (PV)	B	118,374,000	7 (353.8) (-14.8)	4 (348.8) (-15.8)	2 (236.7)						(43.8)U
				339.0	333.0	236.7						43.8
9	MC-130H - SOF ADVANCE PROCUREMENT (CV)			15.8								U
10	AC-130U GUNSHIP - SOF LESS: ADVANCE PROCUREMENT (PV)	B	53,708,000		6 (305.0) (-18.2)	5 (268.5) (-29.5)						U
					286.8	239.0						
11	AC-130U GUNSHIP - SOF ADVANCE PROCUREMENT (CV)			18.2	29.5							U
12	CLASSIFIED PROGRAMS	A										U
	MULTI-YEAR OFFSET											
13	MULTI-YEAR OFFSET	A			-81.8							U
	TOTAL COMBAT AIRCRAFT			4,362.3	7,635.6	8,365.9						10,752.4
	BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT											
	TACTICAL AIRLIFT											

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	C-17 (MYP)	B	270,639,333	2	(622.7)	4	(962.0)	6	(1623.8)	10	(2177.8)	U
	LESS: ADVANCE PROCUREMENT (PV)				(-34.8)		(-66.3)		(-99.9)		(-167.6)	E
					587.9		895.7		1524.0		2010.2	
15	C-17 (MYP)											
	ADVANCE PROCUREMENT (CV)		66.3		99.9		167.6				335.0	U
	OTHER AIRLIFT											
16	C-27A	B	14,877,200			5	74.4	5		5	76.2	U
	TOTAL AIRLIFT AIRCRAFT				654.2		995.6		1,766.0		2,421.4	
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
17	TANKER, TRANSPORT, TRAINER SYSTEM	B	10,530,357			1	9.5	14	147.4	28	178.3	U
	TOTAL TRAINER AIRCRAFT						9.5		147.4		178.3	
	BUDGET ACTIVITY 04: OTHER AIRCRAFT											
	HELICOPTERS											
18	MH-60G (MYP)	A	13,205,500			9	75.4	4	52.8	4	33.0	U
	MISSION SUPPORT AIRCRAFT											
19	CIVIL AIR PATROL A/C	A	52,631	38	1.5	38	1.8	38	2.0	38	1.8	U
	OTHER AIRCRAFT											
20	C-29A	A		6	75.0							U
21	E-8B											
	ADVANCE PROCUREMENT (CV)										55.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			UNIT	COST	QUANTITY	FY 1988	FY 1989	FY 1990	QUANTITY	COST	FY 1991
22	TR-1/U-2	A		10.7			12.6				U
	TOTAL OTHER AIRCRAFT			87.2			89.8			54.8	90.3
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT											
STRATEGIC AIRCRAFT											
23	B-52	A		247.2			209.6			218.7	74.3 U
24	FB-111	A		2.1							U
25	B-1B	A		14.5			24.5			73.3	108.7 U
TACTICAL AIRCRAFT											
26	A-7	A		10.7			25.2			56.7	22.5 U
27	A-10	A		15.2			22.9			53.3	20.6 U
28	F/RF-4	A		9.1			16.5			94.7	107.9 U
29	F-5	A		2.4			.2				U
30	F-15	A		120.3			174.2			254.8	254.6 U
31	F-16	A		73.3			167.5			228.1	300.7 U
32	F-111	A		250.3			124.3			83.8	134.2 U
33	TR-1A	A		9.9			20.3			22.3	18.8 U
34	T/AT-37	A		8.5			12.9			16.9	19.6 U
AIRLIFT AIRCRAFT											
35	C-5	A		16.9			99.9			55.7	56.3 U
36	C-9	A		.2			6.7			5.7	1.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS											
			FY 1990 UNIT COST	FY 1990 COST	FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
37	C-21	A									3.9				.1 U	
38	C-137	A			1.8			2.0			1.7				1.7 U	
39	C-141	A			.9			20.1			31.2				42.7 U	
40	SOF C141	A			16.2			20.7							U	
TRAINER AIRCRAFT																
41	T-38	A			16.6			19.8			12.7				21.8 U	
42	T-43	A			.6			4.9			10.2				.3 U	
OTHER AIRCRAFT																
43	KC-10A (ATCA)	A			11.9			26.0			12.1				6.6 U	
44	C-12	A									3.5				1.0 U	
45	C-18	A									.2				.2 U	
46	C-20 MODS	A									.2				.2 U	
47	VC-25A MOD	A						1.0							U	
48	C-130	A			100.9			121.3			118.3				128.2 U	
49	SOF C130	A			121.0			106.8			118.1				63.5 U	
50	C-135 (MVP)	A			762.2			784.8			485.5				497.1 U	
51	E-3	A			21.8			16.4			36.5				104.2 U	
52	E-4	A						49.0			18.2				37.8 U	
53	E-8	A									.8				U	
54	H-1	A			.7			.4							U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991- E
			FY 1990 UNIT COST	FY 1988	FY 1989- QUANTITY	FY 1989- COST	FY 1990- QUANTITY	FY 1990- COST	
55	H-3 AIRCRAFT SYSTEM	A	.2				.7		.6 U
56	HH-53 AIRCRAFT	A	.4		30.3		31.0		6.9 U
57	SOF HH-53	A			8.5				U
58	H-60	A					7.2		4.6 U
59	OTHER AIRCRAFT	A		43.9	57.4		120.9		79.0 U
60	SOF OTHER AIRCRAFT	A					6.7		5.0 U
61	OV-10	A					2.1		3.8 U
OTHER MODIFICATIONS									
62	CLASSIFIED PROJECTS	A		42.0	83.3		49.9		49.3 U
63	SOF CLASSIFIED PROJECTS	A		11.5	18.0		9.4		9.4 U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,933.2	2,275.5		2,245.0		2,183.5
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS									
AIRCRAFT SPARES + REPAIR PARTS									
64	SPARES AND REPAIR PARTS (B-2A MVP EOQ)	A		2348.2	2994.1		3967.0 (13.2)		3680.9 U (6.8)U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				2,348.2	2,994.1		3,967.0		3,680.9
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
COMMON AGE									

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY			
65	COMMON AGE	A			194.1		234.7		298.5				347.6 U
INDUSTRIAL RESPONSIVENESS													
66	INDUSTRIAL RESPONSIVENESS				41.4		23.2		57.6				43.3 U
WAR CONSUMABLES													
67	WAR CONSUMABLES	A			29.0		20.4		51.9				53.7 U
OTHER PRODUCTION CHARGES													
68	OTHER PRODUCTION CHARGES	A			2977.3		1075.6		673.5				657.8 U
COMMON ECM EQUIPMENT													
69	COMMON ECM EQUIPMENT				197.4		248.5		228.8				195.6 U
COMMON SUPPORT - SOF													
70	COMMON GROUND EQUIP	A			4.0		14.3		109.2				14.1 U
OTHER PRODUCTION CHARGES - SOF													
71	OTHER PRODUCTION CHARGES - SOF	A			2.3		2.6		9.4				9.6 U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES													
					3,445.5		1,619.3		1,428.9				1,321.7
					12,830.5		15,619.5		17,975.0				20,628.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. BALLISTIC MISSILES	912.1	851.5	1,140.9	2,015.3
02. OTHER MISSILES	1,916.4	1,469.2	1,566.3	2,233.1
03. MODIFICATION OF INSERVICE MISSILES	95.2	144.0	117.1	234.6
04. SPARES AND REPAIR PARTS	154.1	231.0	469.4	607.2
05. OTHER SUPPORT	4,128.5	4,424.7	4,396.3	5,281.8
TOTAL	7,206.3	7,120.4	7,690.0	10,371.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1990 UNIT COST	FY 1988		FY 1989		FY 1990		FY 1991	
			QUANTITY	COST	QUANTITY	COST		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: BALLISTIC MISSILES															
STRATEGIC															
1	PEACEKEEPER (M-X)	B	76,533,333	12	864.0	12	(794.9)	12	(918.4)	12	(2004.7)U				
	LESS: ADVANCE PROCUREMENT (PV)				864.0		794.9		918.4		(-163.6)				
2	PEACEKEEPER (M-X)										1841.1				
	ADVANCE PROCUREMENT (CV)								163.6		133.9 U				
MISSILE REPLACEMENT EQUIPMENT - BALLIST															
3	MISSILE REPLACEMENT EQ-BALLISTIC	A			48.1		56.5		58.9		40.3 U				
	TOTAL BALLISTIC MISSILES				912.1		851.5		1,140.9		2,015.3				
BUDGET ACTIVITY 02: OTHER MISSILES															
STRATEGIC															
4	ADVANCED CRUISE MISSILE	B													
	LESS: ADVANCE PROCUREMENT (PV)														
5	ADVANCED CRUISE MISSILE														
	ADVANCE PROCUREMENT (CV)														
6	HAVE FLAG	A													
7	TACIT RAINBOW	A			55.1		70.5				190.5 U				

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	FY 1991 COST
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST					
8	SRAM II LESS: ADVANCE PROCUREMENT (PV)	B										25	(80.0)U (-6.4)
													73.6
9	SRAM II ADVANCE PROCUREMENT (CV)												
10	HAVE NAP	A	987,772		6	8.3						26	22.4 U
11	AIR LAUNCH CRUISE MISSILE	A		2.3									U
TACTICAL													
12	AIM-7F/M SPARROW	A		558		66.0		174	25.0				U
13	AIM-9L/M SIDEWINDER	A		1106		40.1		760	37.1		.5		.4 U
14	AGM-65D MAVERICK (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	78,175	2875	(290.0)		2820	(258.3)		2270	(177.5)	2020	(178.0)U (-10.8)
						290.0			258.3		177.5		167.2
15	AGM-65D MAVERICK (MYP) ADVANCE PROCUREMENT (CV)										10.8		7.8 U
16	AGM-88A HARM	A	243,371	1531	360.5		893	212.3		326	79.3	200	45.3 U
17	RAPIER	A			4.1								U
18	AMRAAM (MYP) LESS: ADVANCE PROCUREMENT (PV)	B	622,673	400	(712.2) (-42.2)		874	(795.4)		1450	(902.9)	2200	(892.9)U
						670.0			795.4		902.9		892.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
19	GRD LAUNCH CRUISE MISSILE	A			4.1			.6					U
TARGET DRONES													
20	TARGET DRONES	A	459,122	24	11.0	48	23.9	49	22.5	49	22.8	U	
INDUSTRIAL FACILITIES													
21	INDUSTRIAL PREPAREDNESS	A			15.8		10.7		13.9		14.0	U	
MISSILE REPLACEMENT EQUIPMENT - OTHER													
22	MISSILE REPLACEMENT EQ-OTHER	A			4.8		4.9		2.0		2.5	U	
TOTAL OTHER MISSILES					1,916.4		1,469.2		1,566.3		2,233.1		
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES													
CLASS IV													
23	ADVANCED CRUISE MISSILE	A										U	
24	CLASSIFIED PROGRAMS	A										U	
25	HAVE NAP	A							1.0			U	
26	AIM-9L/M SIDEWINDER	A					49.8					U	
27	MM II/III MODIFICATIONS	A			83.5		69.1		92.7		217.5	U	
28	AGM-45A SHRIKE	A					14.9					U	
29	AGM-65D MAVERICK	A							10.0		3.1	U	
30	AGM-88A HARM	A			2.2		2.2		1.4		2.0	U	
31	AIR LAUNCH CRUISE MISSILE	A			5.2		6.0		3.9		3.6	U	
32	PEACEKEEPER (M-X)	B					1.7		3.4		3.4	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S			
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY		FY 1991 COST		
33	MODIFICATIONS UNDER \$2.0M	A			.2		.2			.2			.3	U
TOTAL MODIFICATION OF INSERVICE MISSILES					95.2		144.0			117.1			234.6	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS														
MISSILE SPARES + REPAIR PARTS														
34	SPARES AND REPAIR PARTS	A			154.1		231.0			469.4			607.2	U
TOTAL SPARES AND REPAIR PARTS					154.1		231.0			469.4			607.2	
BUDGET ACTIVITY 05: OTHER SUPPORT														
SPACE PROGRAMS														
35	SPACEBORNE EQUIP (COMSEC)	A			23.7		19.7			20.5			7.3	U
36	GLOBAL POSITIONING (MYP)	A	4		(206.2)		(74.6)			(70.3)			(67.1)	U
LESS: ADVANCE PROCUREMENT (PV)					(-114.8)									
					91.4		74.6			70.3			67.1	
37	GLOBAL POSITIONING (MYP)												133.7	U
ADVANCE PROCUREMENT (CV)														
38	SPACE SHUTTLE OPERATIONS	A			(98.4)		(6.6)			(46.1)			(38.4)	U
LESS: ADVANCE PROCUREMENT (PV)					(-4.9)									
					93.5		6.6			46.1			38.4	
39	MILSTAR (MYP)												84.4	U
ADVANCE PROCUREMENT (CV)														

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS									
				---FY 1988---	---FY 1989---	---FY 1990---	---FY 1991---	---FY 1992---	---FY 1993---	---FY 1994---	---FY 1995---	---FY 1996---	---FY 1997---
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
40	DEF METEOROLOGICAL SAT PROG (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	126,845,000	(5.7)	(123.1) (-34.3)	1	(126.8) (-46.5)	1	(155.5)U (-69.0)	1	(155.5)U (-69.0)	1	(155.5)U (-69.0)
				5.7	88.8		80.4		86.5				
41	DEF METEOROLOGICAL SAT PROG (MYP) ADVANCE PROCUREMENT (CV)			63.0	69.0		57.0		63.7 U				
42	DEFENSE SUPPORT PROGRAM (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	431,730,000	1 (362.7) (-72.4)	2 (505.1) (-111.0)	1 (431.7) (-72.4)	1 (373.2)U (-72.3)		300.9				
				290.3	394.1		359.3						
43	DEFENSE SUPPORT PROGRAM (MYP) ADVANCE PROCUREMENT (CV)			63.1	36.4		12.3		241.9 U				
44	DEFENSE SATELLITE COMM SYSTEM (MYP) LESS: ADVANCE PROCUREMENT (PV)	A		1 (94.7) (-25.7)	(53.9)	(49.1)	(62.9)U						
				69.0	53.9		49.1		62.9				
45	SPACE BOOSTERS (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	161,427,000	9 (484.3) (-152.5)	3 (505.1) (-293.6)	3 (484.3) (-297.8)	2 (414.6)U (-178.5)		236.1				
				331.8	211.5		186.5						
46	SPACE BOOSTERS (MYP) ADVANCE PROCUREMENT (CV)			168.0	130.0		61.0		U				

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EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS				FY 1991 QUANTITY	FY 1991 COST C		
				FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST				
47	MEDIUM LAUNCH VEHICLE (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	44,096,500	7	(182.6)	8	(255.5) (-15.7)	4	(176.4) (-16.4)	5	(232.2)U (-39.4)
					182.6		239.8		160.0		192.8
48	MEDIUM LAUNCH VEHICLE (MYP) ADVANCE PROCUREMENT (CY)				15.7		16.4		39.4		27.3 U
	SPECIAL PROGRAMS										
49	OTHER PROGRAMS	A			*						U
50	DEFENSE RECONN SUPPORT ACTIVITIES ADVANCE PROCUREMENT (CY)										65.8 U
51	FOREST GREEN	A							.5		.6 U
52	IONDS (MYP)	A		4	22.5						U
53	IONDS (MYP) ADVANCE PROCUREMENT (CY)										32.8 U
54	SPECIAL PROGRAMS	A		2087.1			2818.3		3139.7		3441.5 U
55	SPECIAL UPDATE PROGRAMS	A		621.2			265.7		114.2		198.1 U
	TOTAL OTHER SUPPORT			4,128.5			4,424.7		4,396.3		5,281.8
	TOTAL MISSILE PROCUREMENT, AIR FORCE			7,206.3			7,120.4		7,690.0		10,371.9

* ITEMS UNDER \$50,000

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FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. MUNITIONS AND ASSOCIATED EQUIPMENT	589.4	592.5	421.2	696.3
02. VEHICULAR EQUIPMENT	231.4	272.5	226.1	241.4
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,899.1	1,909.8	2,387.6	2,374.1
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	5,221.2	5,378.8	5,701.0	5,944.2
TOTAL	7,941.2	8,153.5	8,735.8	9,256.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S		
			FY 1990 UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991				
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT															
ROCKETS + LAUNCHERS															
1	2.75 INCH ROCKET MOTOR	A	227	91002	17.3	50370	10.0	68491	15.6	65841	15.2	U			
2	2.75 INCH ROCKET HEAD - WP	A	75	94512	7.2	96926	6.5	80078	6.0	119763	9.1	U			
3	LIGHT ANTI-TANK TACTICAL AT-4	A	848	1066	2.1	3637	3.0	3516	3.0	3022	2.8	U			
4	ITEMS LESS THAN \$2,000,000	A			2.5		5.5		5.8		7.1	U			
CARTRIDGES (THOUSANDS)															
5	9MM PARABELLUM	A		4546	.5	14933	1.5				U				
6	5.56 MM	A	146	18944	2.9	30000	4.3	39997	5.9	42538	6.5	U			
7	20 MM COMBAT	A	3,478	3067	15.5	2112	9.7	1341	4.7	1743	6.1	U			
8	20MM TRAINING	A	2,875	5649	14.0	9822	22.6	9389	27.0	12637	36.5	U			
9	30 MM TRAINING	A	8,294	8057	60.8	8160	63.0	7082	58.7	7086	58.7	U			
10	40MM TP GRENADES	A				754	1.0			1214	1.9	U			
11	40MM HE GRENADES	A	11,368	236	2.0	191	1.4	190	2.2	143	1.6	U			
12	CART CHAFF RR-170	A			3.4	1700	3.7					U			
13	SIGNAL MK-4 MOD 3	A	1,160	1300	1.3	1252	1.2	1516	1.8	1576	1.8	U			
14	MXU-4A/A ENGINE STARTER	A		53	4.9	45	5.3			60	7.8	U			
15	CART IMP 3000 FT/LBS	A		1586	3.4	1563	3.8					U			
16	ITEM LESS THAN 2.0M CARTRIDGES-SOF	A					.5					U			

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS															
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992							
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST						
17	ITEMS LESS THAN \$2,000,000	A		13.5		9.8		11.3											
BOMBS																			
18	MK-82 INERT/BDU-50	A																	
19	TIMER ACTUATOR FIN FUZE	A		14000		4.1		70578		19.8		58861		17.0					
20	BSU-49 INFLATABLE RETARDER	A	375	3924		1.6	46128		16.9	14969		5.6	14981		5.6				
21	BSU-50 INFLATABLE RETARDER	A		5036		4.3	7000		7.6										
22	BOMB 2000 LB HIGH EXPLOSIVE	A		3400		5.8													
23	BOMB HARD TARGET 2000LB	A		2990		32.6	2610		30.8			2037		27.2					
24	GBU-15	B																	
25	BOMB PRACTICE 25 POUND	A	15	1255632		16.4	1160000		14.0	1584086		24.2	1538518		23.5				
26	BOMB PRACTICE BDU-38	A	4,190				668		2.3	846		3.5	846		3.6				
27	MK-84 BOMB-EMPTY	A		1766		2.9						15321		23.3					
28	SKECT/SENSOR FUZED WEAPON	B										65		118.7					
29	CBU-87 (COMBINED EFFECTS MUNITION)(MYP) LESS: ADVANCE PROCUREMENT (PY)	A	11,842	18451		(267.1)	16562		(252.9)	11537		(136.6)	10425		(136.6)U (-10.0)				
						267.1			252.9			136.6		126.6					
30	CBU-87 (COMBINED EFFECTS MUNITION)(MYP) ADVANCE PROCUREMENT (CY)											20.0		15.0					
31	BIGEYE	A							9.7			6.9		60.7					

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)										S
			FY 1990		FY 1988		FY 1989		FY 1990		FY 1991		
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
32	ITEMS LESS THAN \$2,000,000	A				1.0		.3					.3 U
TARGETS													
33	ITEMS LESS THAN \$2,000,000	A				1.3							U
OTHER ITEMS													
34	FLARE, IR MJU-7B	A	36	315960		9.0	326040	9.8	182311	6.6	91279		3.2 U
35	PARACHUTE FLARE LUU-2 B/B	A	440	9566		3.7	10000	3.8	3818	1.7	3860		1.7 U
36	FLARE IR (B1B)	B	996				1275	1.9	5990	6.0	6094		6.0 U
37	MJU-10B	A		239179		10.8	206309	9.4			152243		7.3 U
38	SPARES AND REPAIR PARTS	A				4.2		4.0		8.1			7.7 U
39	MODIFICATIONS	A				29.6		.8		.2			.2 U
40	ITEMS LESS THAN \$2,000,000	A				10.6		21.7		17.1			20.1 U
FUZES													
41	FMU-139	B	694	38766		28.8	41348	30.1	36213	25.1	47392		44.0 U
42	ITEMS LESS THAN \$2,000,000	A				*		*		1.3			1.3 U
OTHER WEAPONS													
43	M-203 GRENADE LAUNCHER	A		40		*	145	.1					U
44	MACHINE GUN, 7.62MM, M-60	A		18		.1							U
45	9MM HANDGUN	A		20000		4.2	9000	1.9					U
46	HOST NATION SUPPORT WEAPONS	A		216,216		2.1			74	16.0			U
TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT						589.4		592.5		421.2			696.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT												
PASSENGER CARRYING VEHICLES												
47	SEDAN, 4 DR 4X2	A	7,487	409	3.2	120	.9	117	.9	84	.6	U
48	STATION WAGON, 4X2	A	7,901	235	1.8	91	.7	61	.5	58	.5	U
49	BUS, 28 PASSENGER	A	39,375	123	4.8	22	.9	16	.6	16	.6	U
50	BUS INTERCITY	A	171,750	8	1.3	3	.5	4	.7	1	.2	U
51	BUS, 44 PASSENGER	A	65,035	29	2.3	60	4.2	56	3.6	67	4.3	U
52	AMBULANCE, BUS	A	91,800	17	1.5			5	.5	8	.8	U
53	MODULAR AMBULANCE	A	40,490	112	4.0	44	1.7	51	2.1	44	1.8	U
54	14-20 PASSENGER BUS	A	34,363	17	.5	16	.5	11	.4	4	.1	U
55	LAW ENFORCEMENT VEHICLE	A	10,369	141	1.4	161	1.6	130	1.3	55	.6	U
CARGO + UTILITY VEHICLES												
56	TRUCK, STAKE/PLATFORM	A	14,226	632	10.6	454	5.8	517	7.4	366	5.1	U
57	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	16,356	448	6.8	201	3.4	255	4.2	206	3.5	U
58	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	14,398	304	3.9	187	2.7	286	4.1	213	3.1	U
59	TRUCK, PICKUP, 1/2T, 4X2	A	11,248	880	6.5	632	6.6	435	4.9	388	4.0	U
60	TRUCK, PICKUP, COMPACT	A		616	4.3							U
61	TRUCK MULTI-STOP 1 TON 4X2	A	19,782	514	8.2	250	4.6	410	8.1	452	8.5	U
62	TRUCK, PANEL, 4X2	A		349	3.2	193	2.3					U
63	TRUCK CARRYALL	A	16,690	516	7.3	295	4.5	210	3.5	189	3.1	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			UNIT	FY 1990 COST	QUANTITY	FY 1988 COST	QUANTITY	FY 1989 COST	QUANTITY	FY 1990 COST	QUANTITY	FY 1991 COST	QUANTITY	FY 1991 COST	
64	COMMERCIAL UTILITY CARGO VEHICLE	A		16,000								34	.5		U
65	TRUCK, CARGO, 2 1/2T, 6X6, M-35	A				335	17.4	177	9.4						U
66	TRUCK, CARGO 5T M-923.M-925 (MVP)	A		57,233		75	5.2	73	4.6			137	7.8	67	4.7 U
67	HIGH MOBILITY VEHICLE (MVP)	A				139	3.4	186	4.4						U
68	TRUCK TRACTOR, OVER 5T	A		44,811		97	3.5	91	3.9			69	3.1	77	3.7 U
69	TRUCK, DUMP 5 TON	A		38,064		143	6.1	52	2.2			77	2.9	96	3.7 U
70	TRUCK, UTILITY	A				346	4.7								U
71	CAP VEHICLES	A					.8		.8						U
72	ITEMS LESS THAN \$2,000,000	A					16.4		9.1				16.7		11.7 U
SPECIAL PURPOSE VEHICLES															
73	TRUCK MAINT 4X2	A				320	3.4								U
74	TRUCK, TELEPHONE MAINTENANCE	A				15	2.0								U
75	TRUCK, TANK, 1200 GAL	A		36,833		56	2.1					48	1.8	71	2.7 U
76	TRUCK TANK FUEL R-11(R-9)	A		96,085								350	33.6		U
77	TRUCK, TANK, FUEL, M-49	A		71,647		48	3.8					68	4.9	31	2.3 U
78	TRUCK TANK WATER WASTE	A												41	4.1 U
79	TRACTOR, A/C TOW, MB-4	A		50,333		87	2.0					3	.2	145	3.7 U
80	TRACTOR, TOW, FLIGHTLINE	A		21,666		192	3.7	388	6.6			3	.1	303	5.6 U
81	TRACTOR, DOZER	A				76	5.0								U
82	MOBILE MAINT UNIT	A						13	7.0					9	4.5 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			UNIT	COST	-----FY 1988-----	-----FY 1989-----	-----FY 1990-----	-----FY 1991-----	E	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
83	MOBILE ARM RECON VEHICLE	B			20	18.2			40	26.2 U
84	MOS MARKING VEHICLE	A			36	2.7				U
85	ITEMS LESS THAN \$2,000,000	A		18.5		15.2		16.8		13.2 U
	FIRE FIGHTING EQUIPMENT									
86	TRUCK CRASH P-19	A	189,500				2	.4		U
87	TRUCK CRASH P-23(P-2)	A	456,595		18	8.2	42	19.2	48	21.9 U
88	TRUCK WATER P-18	A	119,333		57	6.5	9	1.1	46	5.8 U
89	TRUCK PUMPER P-24(P-8)	A	130,444				30	3.9	50	6.5 U
90	TRUCK PUMPER P-22(P-12)	A	113,444				26	2.9	35	4.0 U
91	ITEMS LESS THAN \$2,000,000	A		3.6		4.3		2.7		2.5 U
	MATERIALS HANDLING EQUIPMENT									
92	TRUCK F/L 4000 LB GED/DED 144 INCH	A	28,559		179	2.6	274	7.5	293	7.3 U
93	TRUCK, F/L 6000 LB	A	23,425		36	1.2	71	2.4	103	2.8 U
94	TRUCK, F/L 10,000 LB	A	42,368		89	5.4	115	8.1	331	18.4 U
95	60K A/C LOADER	A		3.1	3					U
96	25K A/C LOADER	A	139,545				14	2.0	18	2.5 U
97	TACTICAL CARGO LOADER	A						1.5	2	1.7 U
98	CONTAINER, LIFT, TRUCK	A		2.8	15					U

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991 COST	FY 1991 QUANTITY	E C
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY			
99	ITEMS LESS THAN \$2,000,000	A			5.1		11.3		9.9		6.5 U
BASE MAINTENANCE SUPPORT											
100	LOADER, SCOOP	A	62,224	73	5.0	93	4.9	116	7.2	103	6.4 U
101	DISTRIBUTOR, WATER 1500 GALLON	A		35	1.8						U
102	CLEANER, RUNWAY/STREET	A	60,883	149	12.4	180	17.7	86	5.2	119	8.5 U
103	CRANE, 7-50 TON	A	161,400	7	.8	21	5.5	10	1.6	12	.8 U
104	EXCAVATOR, DED, PT	A	139,000					40	5.6	25	3.6 U
105	SPARES AND REPAIR PARTS	A			1.9		3.2		3.0		2.8 U
106	MODIFICATIONS	A			.4		1.1		1.2		1.0 U
107	ITEMS LESS THAN \$2,000,000	A			9.2		9.2		12.5		15.4 U
TOTAL VEHICULAR EQUIPMENT					231.4		272.5		226.1		241.4

BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

COMM SECURITY EQUIPMENT (COMSEC)

108	SPACE SYSTEMS (COMSEC)	A			9.1		16.8		93.2		97.6 U
109	TEMPEST EQUIPMENT	A			.6		.3				U
110	TAC SECURE VOICE	A			13.8		3.9				U
111	DCS SECURE VOICE (COMSEC)	A			12.9		29.1				U
112	SECURE DATA	A			32.1		22.1				U
113	TRI-TAC (COMSEC)	A			7.8		8.5				U
114	SPARES AND REPAIR PARTS	A			6.5		6.1		7.4		7.2 U

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS										S
				FY 1988		FY 1989		FY 1990		FY 1991				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
115	MODIFICATIONS (COMSEC)	A			.3		.7		1.8		1.8		1.8	U
INTELLIGENCE PROGRAMS														
116	INTELLIGENCE DATA HANDLING SYS	A			.6				2.6		8.3		8.3	U
117	INTELLIGENCE TRAINING EQUIPMENT	A			8.7		8.8		12.2		12.0		12.0	U
118	INTELLIGENCE COMM EQUIP	A			5.3				2.4		30.0		30.0	U
119	ITEMS LESS THAN \$2,000,000	A			7.2		5.3		8.1		10.7		10.7	U
ELECTRONICS PROGRAMS														
120	TRAFFIC CONTROL/LANDING	A			10.2		20.6		4.5		18.7		18.7	U
121	TACTICAL AIR CONTROL SYS IMPROVE	A			126.4		119.0		233.1		264.7		264.7	U
122	WEATHER OBSERV/FORCAST	A			57.4		67.8		55.4		50.6		50.6	U
123	DEFENSE SUPPORT PROGRAM	A			18.4		1.7		89.0		69.4		69.4	U
124	OTH-B RADAR	A			118.7		159.0		209.5		218.5		218.5	U
125	SAC COMMAND AND CONTROL	A			17.6		2.4		47.8		49.4		49.4	U
126	LAUNCH CONTROL CENTER COMMUNICATIONS	A			8.1									U
127	CHEYENNE MOUNTAIN COMPLEX	A			15.7		22.1		36.9		10.9		10.9	U
128	PAVE PAWS/SLBM WARNING SYSTEMS	A			1.6									U
129	BMWS MODERNIZATION	A			1.4				6.3		.7		.7	U
130	SPACETRACK	A			.9				5.4					U
131	NAVSTAR GPS	A			16.6		12.7		11.5		4.2		4.2	U
132	USAFE COMMAND/CONTROL SYSTEM	A			1.9		1.3		2.5		2.5		2.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS										S
				FY 1988		FY 1989		FY 1990		FY 1991		E		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
133	PACAF COMMAND/CONTROL	A			1.3		10.9		1.1	U	1.1	U		
134	DEFENSE METEOROLOGICAL SAT PROG	A		10.2		17.7		.8			16.8	U		
135	CARIBBEAN BASIN RADAR NETWORK	A		4.7		28.8		40.0			16.3	U		
136	MARS/USAF-FAA RADAR UPGRADE	A		26.4		52.3		67.3			55.9	U		
137	TAC SIGINT SUPPORT	A		28.8		17.5		18.0			14.1	U		
138	DIST ERLY WARNING RDR/NORTH WARNING	A		2.8		202.0		195.4			5.2	U		
139	TACTICAL GROUND INTERCEPT FACILITY	A				2.2		6.2			9.2	U		
140	TR-1 GROUND STATIONS	B						5.5				U		
141	AIR BASE OPERABILITY	A		2.0		5.3		3.3			3.6	U		
142	IMAGERY TRANS	A				1.5					53.7	U		
143	NUDET DETECTION SYSTEM (NDS)	B		12.4								U		
144	TACTICAL WARNING SYSTEMS SUPPORT	A		4.7		3.0		1.1			1.7	U		
SPECIAL COMM-ELECTRONICS PROJECTS														
145	AUTOMATIC DATA PROCESSING EQUIP	A		108.0		67.7		78.4			68.7	U		
146	WMCCS/WIS ADPE	A		4.0		12.1		15.6			34.1	U		
147	MAC COMMAND AND CONTROL SUPPORT	A		30.8		20.3		27.8			22.4	U		
148	MAC COMMAND AND CONTROL-SOF	A		13.1		1.5						U		
149	GLCM COMMUNICATIONS	A		2.7								U		
150	AIR FORCE PHYSICAL SECURITY SYSTEM	A		23.9		16.9		21.8			22.8	U		
151	WEAPONS STORAGE/SECURITY	A		18.4		32.7		36.2			21.3	U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS											
			UNIT COST	FY 1990	FY 1988		FY 1989		FY 1990		FY 1991		E	S		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
152	RANGE IMPROVEMENTS	A			175.3		119.5		115.8		114.3	U				
153	C3 COUNTERMEASURES	A			4.3		5.8		7.0		8.5	U				
154	JOINT SURVEILLANCE SYSTEM	A			4.0				4.0			U				
155	SPACE SHUTTLE	A			.2							U				
156	BASE LEVEL DATA AUTO PROGRAM	A			29.7		16.2		28.4		16.5	U				
157	SATELLITE CONTROL FACILITY	A			101.4		60.7		78.3		50.5	U				
158	CONSTANT WATCH	A			17.1		5.2		7.3		4.6	U				
159	CONSOLIDATED SPACE OPS CENTER	A			5.1				1.0		1.5	U				
160	CMD CENTER PROCESSING/DISPLAY SVS	A					23.5					U				
161	HAMMER ACE	A			.7		1.4					U				
162	SAMTO TEST RANGES I&M	A			60.6		51.6		72.7		77.2	U				
AIR FORCE COMMUNICATIONS																
163	PROGRAM 698AJ	A			1.7		1.7		1.4		1.9	U				
164	INFORMATION TRANSMISSION SYSTEMS	A			11.9		8.1		.3		1.0	U				
165	TELEPHONE EXCHANGE	A			30.0		27.7		43.6		54.1	U				
166	JOINT TACTICAL COMM PROGRAM (MVP)	A			147.7		151.3		126.4		106.0	U				
167	JOINT TACTICAL COMM PROGRAM (MVP) ADVANCE PROCUREMENT (CY)															
168	USTRANSCOM	A														
169	USSOCCOM	A			4.5		5.8		7.4		9.3	U				
170	USCENTCOM	A			23.1				9.0		11.1	U				

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS											
			UNIT COST	FV 1990	FY 1988		FY 1989		FY 1990		FY 1991		E	C		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
171	AUTOMATED TELECOMMUNICATIONS PRG	A			10.7		4.3		3.9		3.7	U				
172	MILSTAR	B					73.1		103.4		227.8	U				
173	SATELLITE TERMINALS	A			6.9		11.8		21.2		42.2	U				
DCA PROGRAMS																
174	WIDEBAND SYSTEMS UPGRADE	A			34.1		14.2		47.8		10.8	U				
175	MINIMUM ESSENTIAL EMER COMM NET	B			36.1		3.6		3.3		23.3	U				
176	DCS SECURE VOICE EQUIPMENT	A			4.6		3.8					U				
ORGANIZATION AND BASE																
177	TACTICAL C-E EQUIPMENT	A			51.3		39.9		32.0		49.0	U				
178	RADIO EQUIPMENT	A			41.3		18.0		6.8		3.5	U				
179	RADIO EQUIPMENT-SOF	A					1.6					U				
180	FIBER OPTICS	A			2.1		1.0				.8	U				
181	TV EQUIPMENT (AFRTV)	A			4.5		4.1		4.7		4.8	U				
182	CCTV/AUDIOVISUAL EQUIPMENT	A			4.2		3.9		4.0		3.9	U				
183	E + I REQUIREMENTS	A			1.2		.6		1.8		2.5	U				
184	SPARES AND REPAIR PARTS	A			222.4		199.2		253.4		272.5	U				
185	CAP COM & ELECT	A			.5		.6					U				

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1991 QUANTITY
186	ITEMS LESS THAN \$2,000,000	A			8.9		6.2	11.9
	MODIFICATIONS							16.5 U
187	COMM-ELECTRONICS CLASS IV	A			26.4		19.3	19.9
188	TACTICAL EQUIPMENT	A			26.9		27.2	20.2 U
189	ANTIJAM VOICE	B			7.0		8.2	U
	TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				1,899.1		1,909.8	14.1 U
	BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP						2,387.6	2,374.1
	TEST EQUIPMENT							
190	BASE/ALC CALIBRATION PACKAGE	A			55.0		56.1	29.9
191	NEWARK AFS CALIBRATION PACKAGE	A			2.9		2.3	3.0
192	TEST EQUIPMENT-GEN PURP	A			4.5		6.0	1.8 U
193	ITEMS LESS THAN \$2,000,000	A			40.1		37.3	U
	PERSONAL SAFETY AND RESCUE EQUIP						32.0	36.6 U
194	AUTOMATIC LIFE PRESERVER	A		3373	4.0	1952	2.4	U
195	NIGHT VISION GOGGLES	A			10.7		5.6	4.5
196	NIGHT VISION GOGGLES-SOF	A		309	4.9	166	2.7	4.7 U
197	CHEMICAL/BIOLOGICAL DEF PROG	B			102.2		83.4	1.4 U
							70.5	92.6 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			FY 1990 UNIT COST		FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
198	ITEMS LESS THAN \$2,000,000	A				3.8		3.5		3.7	5.5 U
	DEPOT PLANT + MATERIALS HANDLING EQ										
199	BASE MECHANIZATION EQUIPMENT	A				24.6		36.9		28.4	25.9 U
200	AIR TERMINAL MECHANIZATION EQUIP	A				6.5		7.0		8.6	7.0 U
201	ITEMS LESS THAN \$2,000,000	A				12.8		12.4		12.0	13.1 U
	ELECTRICAL EQUIPMENT										
202	GENERATORS-MOBILE ELECTRIC	A				11.9		13.9		25.9	29.2 U
203	FLOOD LIGHTS	A									.7 U
204	ITEMS LESS THAN \$2,000,000	A				4.3		5.5		4.4	5.0 U
	BASE SUPPORT EQUIPMENT										
205	BASE PROCURED EQUIPMENT	A				26.1		46.9		34.5	37.0 U
206	MEDICAL/DENTAL EQUIPMENT	A				101.0		109.6		124.6	75.6 U
207	AIR BASE OPERABILITY	B				5.0		8.1		36.3	30.5 U
208	PALLET, AIR CARGO, 108"X88"	A	900		2000	1.8		1.8	4132	3.7	3.7 U
209	BLADDERS FUEL	A			200	1.6					U
210	PHOTOGRAPHIC EQUIPMENT	A				5.7		6.9		8.3	9.6 U
211	TACTICAL SHELTER - SOF	A								3.6	3.7 U
212	PRODUCTIVITY ENHANCEMENT	A				10.1		11.2		10.1	10.8 U
213	PRODUCTIVITY INVESTMENTS	A				1.6		1.5		5.1	10.9 U
214	MOBILITY EQUIPMENT	A				41.2		29.9		11.7	7.7 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1990 UNIT COST	FY 1988	FY 1989	FY 1990	FY 1991			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
215	WARTIME HOST NATION SUPPORT	A		8.0		4.5		4.7		8.9 U
216	SPARES AND REPAIR PARTS	A		5.6		6.1		7.1		5.3 U
217	ITEMS LESS THAN \$2,000,000	A		19.7		18.6		18.5		21.0 U
SPECIAL SUPPORT PROJECTS										
218	INTELLIGENCE PRODUCTION ACTIVITY	A		112.5		92.1		82.3		81.6 U
219	TECH SURV COUNTERMEASURES EQ	A		2.1		1.0		1.0		2.0 U
220	PHOTO PROC/INTERPRET SYS	A		.9		.3				U
221	SELECTED ACTIVITIES	A		4449.7		4605.8		4901.0		5148.4 U
222	SPECIAL UPDATE PROGRAM	A		120.6		130.5		217.5		217.8 U
223	SPECIAL APPLICATION PROGRAM	A		.2		4.3				U
224	INDUSTRIAL PREPAREDNESS	A		2.1		4.5		4.5		4.9 U
225	MISC EQUIPMENT	A		10.8		16.6		.5		7.9 U
226	MISC EQUIPMENT-SOF	A		1.4		2.5		1.7		1.6 U
227	MODIFICATIONS	A		5.2		1.0				U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				5,221.2		5,378.8		5,701.0		5,944.2
TOTAL OTHER PROCUREMENT, AIR FORCE				7,941.2		8,153.5		8,735.8		9,256.0

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION

PROCUREMENT, DEFENSE AGENCIES

NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

DEFENSE PRODUCTION ACT PURCHASES

CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF

TOTAL

	FY 1988 -----	FY 1989 -----	FY 1990 -----	FY 1991 -----
PROCUREMENT, DEFENSE AGENCIES	1,302.8	1,181.6	1,403.8	1,466.8
NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE	1,007.0	1,138.8		
DEFENSE PRODUCTION ACT PURCHASES	13.0	33.5	10.7	14.1
CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF	198.5	179.5	286.5	313.7
TOTAL	2,521.3 -----	2,533.4 -----	1,701.0 -----	1,794.6 -----

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: PROCUREMENT, DEFENSE AGENCIES

ACTIVITY

01. MAJOR EQUIPMENT

TOTAL

	FY 1988	FY 1989	FY 1990	FY 1991
	1,302.8	1,181.6	1,403.8	1,466.8
	1,302.8	1,181.6	1,403.8	1,466.8

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
 FY 1990/1991 PROCUREMENT PROGRAM
 APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES
 EXHIBIT P-1
 DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1990	FY 1989	FY 1990	FY 1991
			UNIT	COST	QUANTITY	COST				
BUDGET ACTIVITY 01: MAJOR EQUIPMENT										
MAJOR EQUIPMENT, OSD										
1	MOTOR VEHICLES			.3					2	.3 U
2	MAJOR EQUIPMENT, OSD/WHHS			81.5	70.0			78.7		80.3 U
3	REMOTELY PILOTED VEHICLES			45.4	50.4			30.0		24.9 U
MAJOR EQUIPMENT, NSA										
4	CLASSIFIED EQUIPMENT									
MAJOR EQUIPMENT, DNA										
5	VEHICLES		20,650	.3		20	.5		20	.4 U
6	OTHER CAPITAL EQUIPMENT		318,285	4.1	2.9	51	2.9	2.2	7	8.0 U
MAJOR EQUIPMENT, DCA										
7	WMMCCS ADP SYSTEMS			6.6	11.1			7.6		10.3 U
8	ITEMS LESS THAN \$2 MILLION			26.8	31.0			23.2		24.0 U
9 PRODUCTIVITY INVESTMENT FUNDING (PIF)										
MAJOR EQUIPMENT, DIA										
10	INTELLIGENCE AND COMMUNICATIONS									
MAJOR EQUIPMENT, DLA										
11	MATERIALS HANDLING EQUIPMENT			7.0	5.2			9.6		4.0 U
12	VEHICLES			1.0	1.6			2.3		1.5 U
13	MECHANIZED MATERIALS HANDLING SYS			15.5	30.5			16.5		52.5 U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS											
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
14	ADP EQUIPMENT			38.3		27.7		91.2		52.0	U				
15	TELECOMMUNICATIONS EQUIPMENT			3.1		3.1		6.0		15.8	U				
16	OTHER MAJOR EQUIPMENT			5.0		5.0		9.4		7.3	U				
17	ITEMS LESS THAN \$2 MILLION			2.8		2.7		2.8		1.2	U				
MAJOR EQUIPMENT, DMA															
18	ADP EQUIPMENT			2.3				13.7		18.6	U				
19	VEHICLES			.4		.1		.1		.3	U				
20	OTHER CAPITAL EQUIPMENT			13.1		73.3		115.7		118.1	U				
MAJOR EQUIPMENT, DIS															
21	VEHICLES			3.1				4.8		4.1	U				
22	OTHER CAPITAL EQUIPMENT					2.4		.4		.2	U				
MAJOR EQUIPMENT, USUHS															
23	ITEMS LESS THAN \$2 MILLION			.8		.9		.9		1.0	U				
MAJOR EQUIPMENT, DCAA															
24	ITEMS LESS THAN \$2 MILLION			8.1		3.5		3.0		2.0	U				
MAJOR EQUIPMENT, DSPC															
25	ITEMS LESS THAN \$2 MILLION, DSPC			317.9		259.7		406.0		371.8	U				

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C	
			FY 1990 UNIT COST	FY 1988	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY
26	AIRBORNE RECONNAISSANCE SUPPORT PROGRAM			45.8			25.0					U
	MAJOR EQUIPMENT, DIG											
27	ITEMS LESS THAN \$2 MILLION			1.4			1.0					U
	MAJOR EQUIPMENT, OJCS											
28	MAJOR EQUIPMENT, OJCS			26.1			26.4			24.0		26.4 U
	ON-SITE INSPECTION AGENCY											
29	VEHICLES			*	2		*					U
30	OTHER CAPITAL EQUIPMENT		952,000	1	1.3			1	1.0	1	1.0	U
	TOTAL MAJOR EQUIPMENT			1,302.8			1,181.6			1,403.8		1,466.8
	TOTAL PROCUREMENT, DEFENSE AGENCIES			1,302.8			1,181.6			1,403.8		1,466.8

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. RESERVE EQUIPMENT	392.9	483.4		
02. NATIONAL GUARD EQUIPMENT	614.1	655.4		
TOTAL	1,007.0	1,138.8		

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	----- FV 1988	----- FV 1989	----- FV 1990	----- FV 1988	----- FV 1989	----- FV 1990	----- FV 1991	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 01: RESERVE EQUIPMENT											
ARMY RESERVE											
1	MISCELLANEOUS EQUIPMENT	A		85.0		30.0					U
NAVY RESERVE											
2	MISCELLANEOUS EQUIPMENT	A		40.0		20.0					U
3	SEABEE EQUIPMENT	A		15.0		20.0					U
4	AN/SQR-17 ACOUSTIC PROCESSOR	A		10.0							U
5	SH-2 BLOCK UPGRADE	A				45.0					U
6	P-3 MODIFICATIONS	A		.8		55.0					U
7	SH-3H MODIFICATIONS	A				4.6					U
MARINE CORPS RESERVE											
8	MISCELLANEOUS EQUIPMENT	A				10.0					U
9	KC-130T AIRCRAFT	A		40.0	2	45.0					U
10	TACTICAL AIR OPERATIONS MODULE (TAUM)	A				26.8					U
AIR FORCE RESERVE											
11	MISCELLANEOUS EQUIPMENT	A		35.0		10.0					U
12	C-130 AIRCRAFT	A		150.0	6	122.0					U
13	IMPROVED WEATHER RECON SYSTEM	A		4.8							U
14	MH-60G HELO	A			12	74.0					U
15	C-5A SIMULATOR	A		12.3	1						U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY		FY 1991 COST
16	KC-135 MODIFICATIONS	A					21.0					U
TOTAL RESERVE EQUIPMENT					392.9		483.4					
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT												
ARMY NATIONAL GUARD												
17	MISCELLANEOUS EQUIPMENT	A			100.0		25.0					U
18	SMALL UNIT SUPPORT VEHICLE (SUSV)	A					8.0					U
19	M113 ARMORED PERSONNEL CARRIER	A	300		65.0	300	75.0					U
20	M109 HOWITZER CANNON REPLACEMENT	A	737		28.1							U
21	C-23 AIRCRAFT	A	9		60.0							U
22	FIRE SUPPORT TEAM VEHICLES	A			20.0		33.0					U
23	M-1A1 ABRAMS TANK (MYP)	A				58	115.0					U
AIR NATIONAL GUARD												
24	MISCELLANEOUS EQUIPMENT	A			30.0		20.0					U
25	C-130 AIRCRAFT	A	8		150.0	8	284.9					U
26	MH-60G HELICOPTERS	A	16		117.0							U
27	HC-130 AIRCRAFT	A	2		44.0							U
28	F-16A/B MSIP	A				8	15.0					U
29	ACMI NORTH TIER FLIGHT PH II	A					16.5					U

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		U
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
30	KC-135 AIRCRAFT	A						63.0					
TOTAL NATIONAL GUARD EQUIPMENT					614.1		655.4						
TOTAL NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE					1,007.0		1,138.8						

MILLIONS OF DOLLARS

UNCLASSIFIED
 DEFENSE AGENCIES
 FY 1990/1991 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. DEFENSE PRODUCTION ACT PURCHASES	13.0	33.5	10.7	14.1
TOTAL	13.0	33.5	10.7	14.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MILLIONS OF DOLLARS													
BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES													
DEFENSE PRODUCTION ACT PURCHASES													
1	DEFENSE PRODUCTION ACT PURCHASES			13.0		33.5		10.7		14.1		U	
TOTAL DEFENSE PRODUCTION ACT PURCHASES				13.0		33.5		10.7		14.1			
TOTAL DEFENSE PRODUCTION ACT PURCHASES				13.0		33.5		10.7		14.1			

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	4.9	1.6	1.1	
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	96.6	60.6	136.3	174.7
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	97.0	117.3	149.1	139.0
TOTAL	198.5	179.5	286.5	313.7

* ITEMS UNDER \$50,000

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UNCLASSIFIED

DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03900 CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S	E	
			FY 1990 UNIT COST	FY 1990 COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST			
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-ROT&E													
RESEARCH AND DEVELOPMENT													
1				4.9		1.6		1.1					
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-ROT&E				4.9		1.6		1.1					
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC													
2				96.6		60.6		136.3				174.7	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				96.6		60.6		136.3				174.7	
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M													
3	CHEM DEMILITARIZATION - O&M			97.0		117.3		149.1				139.0	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				97.0		117.3		149.1				139.0	
TOTAL CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF				198.5		179.5		286.5				313.7	

* ITEMS UNDER \$50,000

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