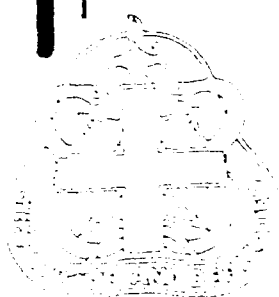


2



UNITED STATES ARMY  
HEALTH CARE STUDIES  
AND

CLINICAL INVESTIGATION ACTIVITY

AD-A212 237

OCCUPATIONAL THERAPY PRODUCTIVITY STUDY

A REVIEW AND ANALYSIS  
OF WORKLOAD PERFORMANCE  
FY83-3QTR FY88

LTC Paul D. Ellsworth, SP, USA

Report HR89-004

June 1989

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## REPORT DOCUMENTATION PAGE

|                                                                                                                                                                                                                                                                                                                                                                                                                                         |       |                                                |                                                                                   |                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------|
| 1a. REPORT SECURITY CLASSIFICATION<br>U                                                                                                                                                                                                                                                                                                                                                                                                 |       |                                                | 1b. RESTRICTIVE MARKINGS                                                          |                                                    |
| 2a. SECURITY CLASSIFICATION AUTHORITY                                                                                                                                                                                                                                                                                                                                                                                                   |       |                                                | 3. DISTRIBUTION / AVAILABILITY OF REPORT                                          |                                                    |
| 2b. DECLASSIFICATION / DOWNGRADING SCHEDULE                                                                                                                                                                                                                                                                                                                                                                                             |       |                                                |                                                                                   |                                                    |
| 4. PERFORMING ORGANIZATION REPORT NUMBER(S)<br><br>HR 89-004                                                                                                                                                                                                                                                                                                                                                                            |       |                                                | 5. MONITORING ORGANIZATION REPORT NUMBER(S)                                       |                                                    |
| 6a. NAME OF PERFORMING ORGANIZATION<br><br>HCSCIA                                                                                                                                                                                                                                                                                                                                                                                       |       | 6b. OFFICE SYMBOL<br>(If applicable)<br>HSHN-H |                                                                                   | 7a. NAME OF MONITORING ORGANIZATION                |
| 6c. ADDRESS (City, State, and ZIP Code)<br><br>Fort Sam Houston, Texas 78234-6060                                                                                                                                                                                                                                                                                                                                                       |       |                                                | 7b. ADDRESS (City, State, and ZIP Code)                                           |                                                    |
| 8a. NAME OF FUNDING / SPONSORING ORGANIZATION<br><br>-0-                                                                                                                                                                                                                                                                                                                                                                                |       | 8b. OFFICE SYMBOL<br>(If applicable)           |                                                                                   | 9. PROCUREMENT INSTRUMENT IDENTIFICATION NUMBER    |
| 8c. ADDRESS (City, State, and ZIP Code)<br><br>N/A                                                                                                                                                                                                                                                                                                                                                                                      |       |                                                | 10. SOURCE OF FUNDING NUMBERS                                                     |                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |       |                                                | PROGRAM<br>ELEMENT NO.                                                            | PROJECT<br>NO.                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |       |                                                | TASK<br>NO.                                                                       | WORK UNIT<br>ACCESSION NO.                         |
| 11. TITLE (Include Security Classification)<br><br>(U) Occupational Therapy Productivity Study                                                                                                                                                                                                                                                                                                                                          |       |                                                |                                                                                   |                                                    |
| 12. PERSONAL AUTHOR(S)<br>Ellsworth, Paul D.                                                                                                                                                                                                                                                                                                                                                                                            |       |                                                |                                                                                   |                                                    |
| 13a. TYPE OF REPORT<br>Final                                                                                                                                                                                                                                                                                                                                                                                                            |       | 13b. TIME COVERED<br>FROM Aug 88 TO Feb 89     |                                                                                   | 14. DATE OF REPORT (Year, Month, Day)<br>10 Feb 89 |
| 15. PAGE COUNT<br>150                                                                                                                                                                                                                                                                                                                                                                                                                   |       |                                                |                                                                                   |                                                    |
| 16. SUPPLEMENTARY NOTATION                                                                                                                                                                                                                                                                                                                                                                                                              |       |                                                |                                                                                   |                                                    |
| 17. COSATI CODES                                                                                                                                                                                                                                                                                                                                                                                                                        |       |                                                | 18. SUBJECT TERMS (Continue on reverse if necessary and identify by block number) |                                                    |
| FIELD                                                                                                                                                                                                                                                                                                                                                                                                                                   | GROUP | SUB-GROUP                                      |                                                                                   |                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |       |                                                | Occupational Therapy, Workload Trends, Productivity.                              |                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |       |                                                |                                                                                   |                                                    |
| 19. ABSTRACT (Continue on reverse if necessary and identify by block number)                                                                                                                                                                                                                                                                                                                                                            |       |                                                |                                                                                   |                                                    |
| <p>This study was undertaken to provide a consolidated source of Army Occupational Therapy Workload Performance Data from FY 83-FY 88. This study provides a complete workload presentation of inpatient-outpatient and cumulative visits to Occupational Therapy Clinics within Health Services Command and 7th Medical Command, Europe. Data was obtained from DA Form 2789-R, RCS MED-302 Report.</p> <p>This is a final Report.</p> |       |                                                |                                                                                   |                                                    |
| 20. DISTRIBUTION / AVAILABILITY OF ABSTRACT<br><input checked="" type="checkbox"/> UNCLASSIFIED/UNLIMITED <input type="checkbox"/> SAME AS RPT <input type="checkbox"/> DTIC USERS                                                                                                                                                                                                                                                      |       |                                                | 21. ABSTRACT SECURITY CLASSIFICATION                                              |                                                    |
| 22a. NAME OF RESPONSIBLE INDIVIDUAL<br>Paul D. Ellsworth                                                                                                                                                                                                                                                                                                                                                                                |       |                                                | 22b. TELEPHONE (Include Area Code)<br>512-221-5880                                |                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                         |       |                                                | 22c. OFFICE SYMBOL<br>HSHN-H                                                      |                                                    |

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| DTIC TAB              | <input type="checkbox"/>            |
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| Justification         |                                     |
| By <i>Dr. Farm 50</i> |                                     |
| Distribution/         |                                     |
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| Dist                  | Avail and/or Special                |
| <i>A-1</i>            |                                     |



## THE HSC OCCUPATIONAL THERAPY PRODUCTIVITY INFORMATION MANAGEMENT SYSTEM

The HSC OT PRODUCTIVITY INFORMATION MANAGEMENT SYSTEM was developed to provide a consolidated source of workload data which reflects the productivity level of all HSC-OT clinics.

This system is designed to monitor productivity on a monthly basis and permit the analysis of performance data such as fluctuations in workload, staffing levels, population trends, and local program initiatives.

Products of this system are shared with OT clinic chiefs on a quarterly basis in order to instill productivity consciousness and stimulate the improved utilization of scarce personnel resources.

As a resource management tool this system has the potential to enable OTSG and HSC decision-makers to align and distribute personnel assets to those MTFs where the greatest workload potential exists.

Data that comprises this system is compiled from the MED 302 report, HSC monthly report, HSC Performance Summary, HSC demographic studies and personnel status summaries.

This report was developed at the request of COL Lucas, Chief, AMSC for use at the 1988 AMSC Strategic Long Range Planning Conference. It provides a complete workload presentation of OT inpatient, outpatient and cumulative visits for HSC and 7th MEDCOM for the period FY83-3rd QTR FY88.

Users are cautioned that while the data compiled was derived from the MED 302 Reporting System, it does not reflect variations in local workload accounting, staffing levels or MTF bed occupied days statistics. The enclosed charts must be reviewed carefully since the charts contain a range of values that correspond to the specific workload trends at each facility. Conclusions regarding workload performance at any MTF clinic must be considered in combination with all factors which have an impact on that clinic's level of productivity.

# OCCUPATIONAL THERAPY WORKLOAD FY 83-87

| FISC WORKLOAD | FY 83  |        |        | FY 84  |        |        | FY 85  |        |        | FY 86  |        |        | FY 87  |        |        | TOTAL |
|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|               | INPAT  | OUTPAT | TOTAL  | INPAT  | OUTPAT | TOTAL  | INPAT  | OUTPAT | TOTAL  | INPAT  | OUTPAT | TOTAL  | INPAT  | OUTPAT | TOTAL  |       |
| TAMC          | 22744  | 3333   | 26077  | 32064  | 3826   | 35890  | 29070  | 5073   | 34143  | 26262  | 7145   | 33407  | 22589  | 6584   | 29173  |       |
| SCHOFIELD     | 0      | 2742   | 2742   | 0      | 4714   | 4714   | 0      | 3102   | 3102   | 0      | 2808   | 2808   | 0      | 258    | 258    |       |
| PANAMA        | 3483   | 2146   | 5629   | 3703   | 2073   | 5776   | 3933   | 2297   | 6230   | 4780   | 3022   | 7802   | 5461   | 2851   | 8312   |       |
| WRAMC         | 38741  | 2757   | 41498  | 42712  | 2885   | 45757  | 43491  | 5409   | 48900  | 35597  | 5601   | 41198  | 25645  | 5775   | 31420  |       |
| BRAGG         | 13856  | 7891   | 21747  | 7488   | 9212   | 16700  | 4424   | 12071  | 16495  | 2791   | 10212  | 13003  | 3746   | 4543   | 8289   |       |
| DIX           | 6143   | 5953   | 12096  | 6413   | 5794   | 12207  | 6643   | 1980   | 8623   | 6799   | 1574   | 8373   | 8650   | 2240   | 10898  |       |
| FANC          | 29073  | 4528   | 33601  | 25255  | 4415   | 29670  | 19363  | 4454   | 23817  | 13248  | 2486   | 15734  | 14280  | 2627   | 16904  |       |
| CARSON        | 267    | 946    | 1213   | 1434   | 2543   | 3977   | 713    | 2759   | 3472   | 890    | 4485   | 5375   | 866    | 5424   | 6290   |       |
| LARDWOOD      | 1964   | 11180  | 13144  | 4102   | 10176  | 14278  | 4100   | 11152  | 15252  | 3968   | 11172  | 15140  | 6045   | 25374  | 31419  |       |
| RILEY         | 2917   | 10848  | 13765  | 3041   | 9396   | 12437  | 3039   | 8038   | 11077  | 3060   | 7060   | 10120  | 1190   | 9598   | 10788  |       |
| DOEAMC        | 50104  | 3991   | 54095  | 38104  | 4782   | 42886  | 37161  | 5831   | 42992  | 33538  | 5463   | 39001  | 31800  | 3045   | 34845  |       |
| BENNING       | 20279  | 7510   | 27789  | 17907  | 10544  | 28451  | 15855  | 10066  | 25921  | 16080  | 11081  | 27161  | 9681   | 7977   | 17658  |       |
| CAMPBELL      | 7885   | 2702   | 10587  | 8589   | 2803   | 11397  | 9221   | 2837   | 12058  | 9030   | 3306   | 12336  | 5310   | 3157   | 8467   |       |
| JACKSON       | 12820  | 7221   | 20041  | 10788  | 8292   | 19080  | 10015  | 6737   | 16752  | 5560   | 4002   | 9562   | 2505   | 3390   | 5895   |       |
| STEWART       | 130    | 1098   | 1228   | 497    | 7050   | 7547   | 2608   | 3393   | 6001   | 3501   | 3103   | 6604   | 3730   | 2646   | 6376   |       |
| BAHC          | 14819  | 10879  | 25698  | 16112  | 10682  | 26794  | 15344  | 11272  | 26616  | 15687  | 10324  | 26011  | 12780  | 11603  | 24383  |       |
| HOOD          | 9633   | 5417   | 15050  | 11031  | 8092   | 19123  | 8804   | 9686   | 18490  | 9421   | 12197  | 21618  | 7205   | 11367  | 18572  |       |
| POLK          | 5128   | 2461   | 7589   | 5628   | 2641   | 8269   | 4529   | 4311   | 8840   | 3718   | 4516   | 8234   | 2326   | 5790   | 8616   |       |
| WRAMC         | 13845  | 7781   | 21626  | 10279  | 6308   | 16587  | 9711   | 4641   | 14352  | 8567   | 6670   | 15237  | 12480  | 9051   | 21531  |       |
| LAMC          | 34159  | 3273   | 37792  | 40541  | 3282   | 43823  | 44530  | 4095   | 48625  | 35199  | 3488   | 38687  | 23851  | 3021   | 26872  |       |
| ORD           | 4457   | 10283  | 14740  | 4621   | 12226  | 16847  | 4027   | 10403  | 14430  | 3263   | 8945   | 12208  | 2354   | 9549   | 11903  |       |
| MAHC          | 19252  | 23855  | 23855  | 10113  | 2750   | 12863  | 10415  | 3005   | 13420  | 9803   | 4845   | 14648  | 8465   | 5208   | 13673  |       |
| KNOX          | 1901   | 10064  | 11965  | 6097   | 10915  | 17012  | 13426  | 10391  | 23817  | 10066  | 20174  | 30240  | 5711   | 14559  | 20270  |       |
| TOTAL         | 313600 | 129607 | 443537 | 306679 | 145401 | 452085 | 300422 | 143003 | 443425 | 260828 | 153679 | 414507 | 217170 | 155637 | 372812 |       |

| HSC WORKLOAD TRENDS - OCCUPATIONAL THERAPY FY88 - AVG MONTHLY VISITS |           |      |      |      |      |          |       |       |
|----------------------------------------------------------------------|-----------|------|------|------|------|----------|-------|-------|
| MTF                                                                  | AVG STAFF | 1QTR | 2QTR | 3QTR | 4QTR | TOTAL-88 | B7    | % +/- |
| WRAMC                                                                | 161       | 2392 | 2852 | 2822 | 2272 | 21122    | 21420 | -0.09 |
| LAMC                                                                 | 111       | 2402 | 2484 | 2496 | 2288 | 29014    | 29173 | -0.05 |
| SAMC                                                                 | 101       | 1968 | 1823 | 2361 | 2207 | 25879    | 24383 | -0.05 |
| DDRAMC                                                               | 107       | 2755 | 2801 | 2794 | 2472 | 32464    | 34345 | -0.07 |
| RAMC                                                                 | 81        | 1408 | 1559 | 1693 | 1418 | 18172    | 16904 | -0.07 |
| WRAMC                                                                | 81        | 1657 | 1780 | 1791 | 1527 | 20267    | 21531 | -0.06 |
| LAMC                                                                 | 81        | 1496 | 2268 | 2449 | 2171 | 24166    | 26872 | -0.10 |
| RILEY                                                                | 61        | 877  | 1031 | 1231 | 1039 | 12536    | 10768 | -0.14 |
| BENNING                                                              | 61        | 1267 | 1712 | 1863 | 1829 | 20314    | 17658 | -0.13 |
| GRD                                                                  | 61        | 1100 | 1150 | 1032 | 1003 | 12759    | 11903 | -0.07 |
| RAMC                                                                 | 61        | 1273 | 1945 | 986  | 1161 | 14218    | 13672 | -0.04 |
| HOOD                                                                 | 51        | 1428 | 1690 | 1782 | 1613 | 19551    | 19572 | +0.05 |
| WOOD                                                                 | 51        | 1175 | 1276 | 1162 | 1442 | 13810    | 14271 | -0.03 |
| POLK                                                                 | 51        | 692  | 800  | 797  | 763  | 9202     | 8616  | -0.06 |
| RIX                                                                  | 51        | 679  | 923  | 902  | 974  | 10440    | 10898 | -0.04 |
| KNOX                                                                 | 51        | 1127 | 1222 | 1391 | 1342 | 14998    | 20270 | -0.26 |
| JACK                                                                 | 51        | 534  | 912  | 757  | 813  | 9043     | 5895  | +0.35 |
| BRAGG                                                                | 41        | 773  | 728  | 812  | 565  | 8639     | 8289  | -0.04 |
| PANAMA                                                               | 41        | 668  | 953  | 702  | 650  | 8922     | 8312  | +0.07 |
| CAMPB                                                                | 41        | 644  | 649  | 770  | 925  | 8967     | 8457  | +0.05 |
| STEW                                                                 | 31        | 585  | 605  | 599  | 543  | 7028     | 6376  | +0.09 |
| CARSON                                                               | 21        | 600  | 697  | 751  | 614  | 7987     | 8290  | -0.21 |

## SUMMARY OF DATA

THE CUMULATIVE HSC-OT INPATIENT WORKLOAD DATA (ALL FACILITIES) REVEALS A SIGNIFICANT DECREASE FROM 313,600 IN FY 83 TO 217,170 IN FY 87 OR A LOSS OF 96,430 INPATIENT VISITS WHICH REPRESENTS A 31% DECLINE.

THE TOTAL OUTPATIENT REVEALS A MODEST GAIN FROM 129,607 IN FY 83 TO 155,637 IN FY 87, AN INCREASE OF 26,030 OUTPATIENT VISITS REFLECTING A 17% INCREASE.

FY 87 CUMULATIVE VISITS DATA REVEALS THAT INPATIENT VISITS COMPRISE 58.3% OF TOTAL VISITS GENERATED.

TOTAL VISITS DECREASED FROM 443,537 IN FY 83 TO 372,812 IN FY 87 FOR A LOSS OF 70,725 VISITS OR AN OVERALL DECLINE IN PRODUCTIVITY OF 16%.

THE RATE OF DECLINE FOR TOTAL VISITS WAS GREATEST IN FY 86 AND FY 87 WITH 41% OF THE DECLINE OCCURRING IN THOSE TWO YEARS.

7TH MEDCOM IN COMPARISON HAS EXPERIENCED A VERY POSITIVE GROWTH TREND OF A 17% INCREASE IN INPATIENTS AND A 68% INCREASE IN OUTPATIENT VISITS (EFMP EFFECT). TOTAL VISITS GREW FROM 37,299 IN FY 83 TO 54,123 IN FY 87 FOR A 31% INCREASE IN OVERALL PRODUCTIVITY.

A COMPARISON OF FY 84 AND FY87 WORKLOAD REVEALS THAT OF THE 22 HSC-OT FACILITIES REVIEWED 7 POSTED AN INCREASE IN PRODUCTIVITY WHILE 15 SHOWED A LOSS. FT POLK HAD THE SMALLEST GAIN (4%) WHILE FT LEONARD WOOD INCREASED (54%). OF THOSE FACILITIES THAT DECREASED FT JACKSON DECLINED 69% FOLLOWED BY FT BRAGG AT 50% AND FAMC AT 43%. THE REMAINING 12 FACILITIES DECREASED IN A RANGE FROM 39% TO 3%. REFER TO THE FOLLOWING THREE CHARTS FOR A REVIEW OF EACH MTF'S PERCENT OF INCREASE OR DECREASE.

### IMPACTS:

FT JACKSON - 69% LOSS IN PRODUCTIVITY = LOSS OF 2-91Ls AUTHORIZATIONS

FT ORD - 29% LOSS IN PRODUCTIVITY = LOSS OF 1-91L AUTHORIZATION

FT DIX - 11% LOSS IN PRODUCTIVITY = LOSS OF 1-GS9 OTR AUTHORIZATION

FAMC/MAMC - INSUFFICIENT WORKLOAD = LOSS OF 2-E7 AUTHORIZATIONS FOR 91L CMF.

FACTORS CONTRIBUTING TO WORKLOAD DECLINE

DELAY IN FILLING PERSONNEL VACANCIES

UNDER REPORTING OF VALID WORKLOAD

CHAMPUS REFORMS-ALTERNATIVES TO MILITARY HEALTH CARE

HOME HEALTH CARE CONTRACTS-REHAB CASES

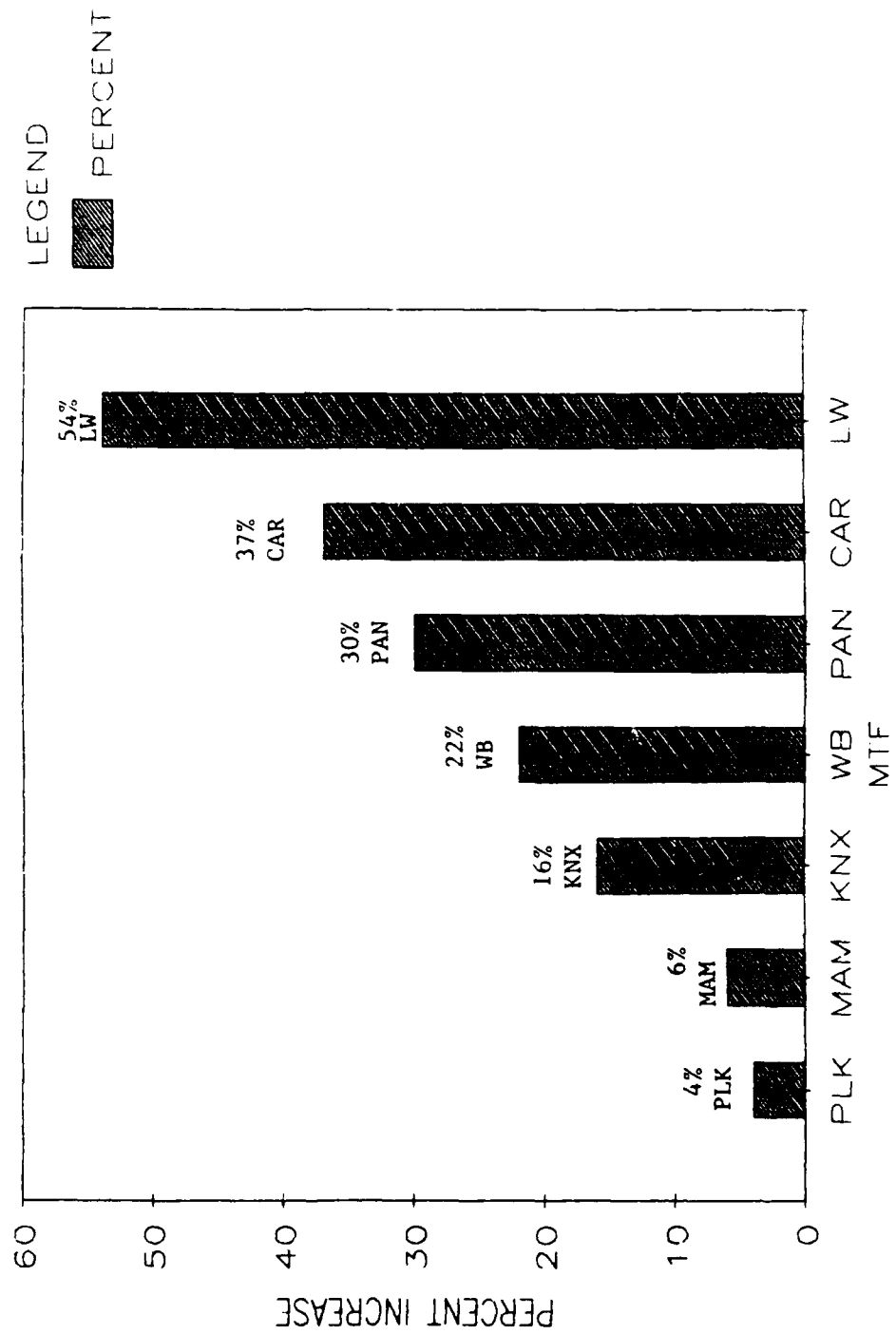
JMMC's

YOUNGER AND MORE INEXPERIENCED CLINIC CHIEFS

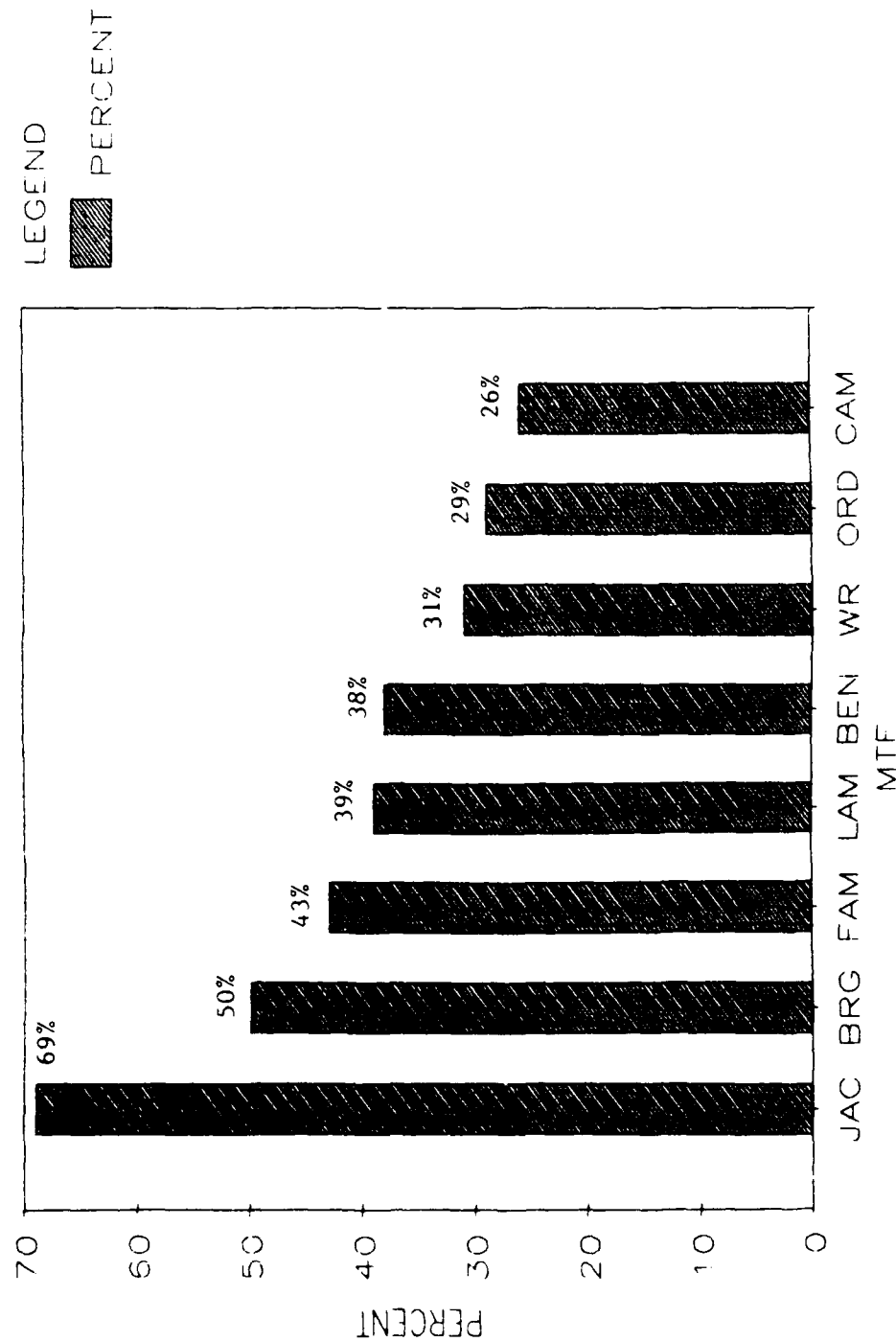
DECREASE IN PEDIATRIC AND PSYCHIATRIC PROGRAMS

EROSION OF INCENTIVES- PROMOTIONS, ASSIGNMENT OPTIONS,  
TDY FUNDS

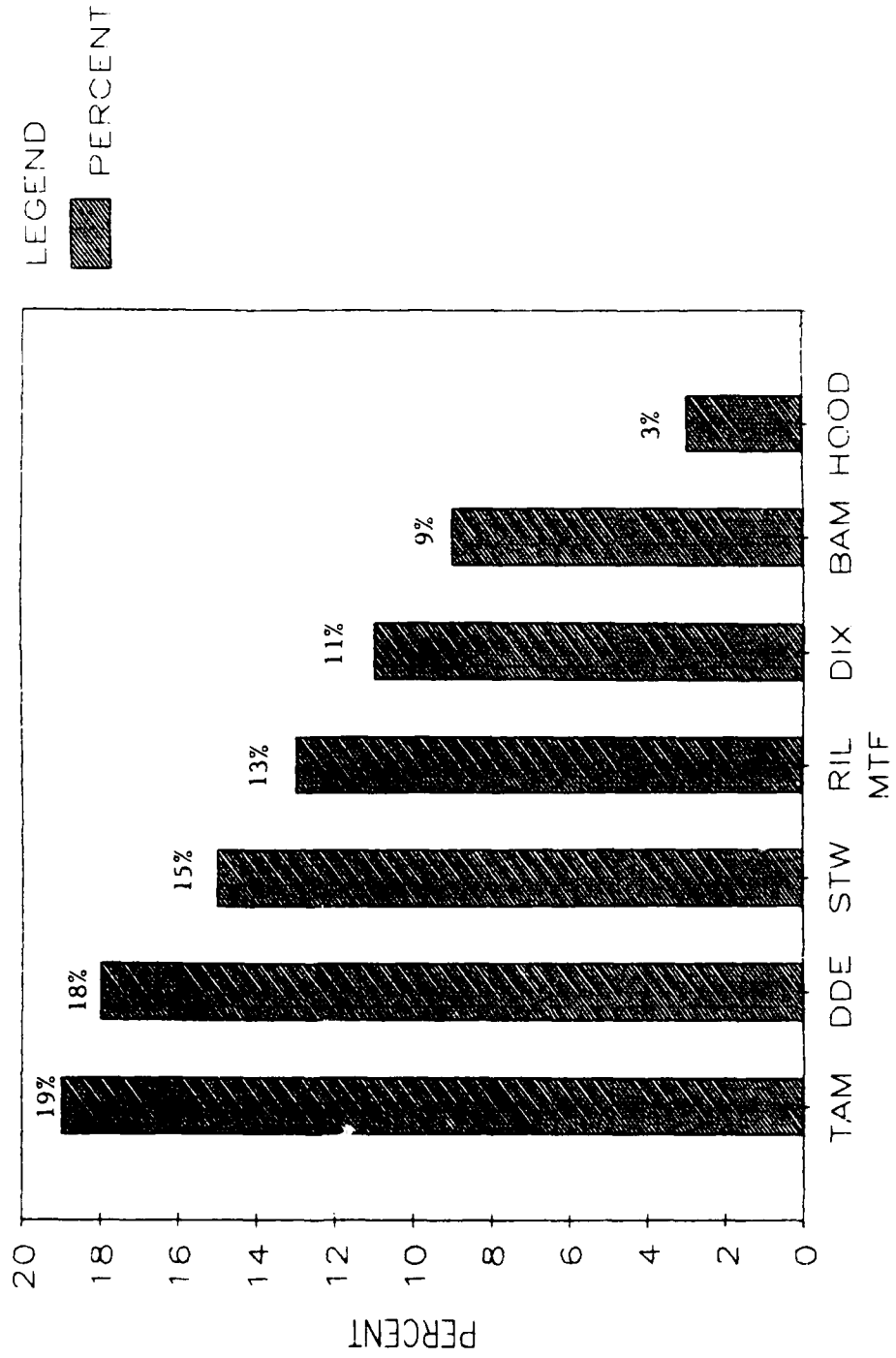
# MTFs WITH INCREASED WORKLOAD-OT PERCENT INCREASE FY84/87



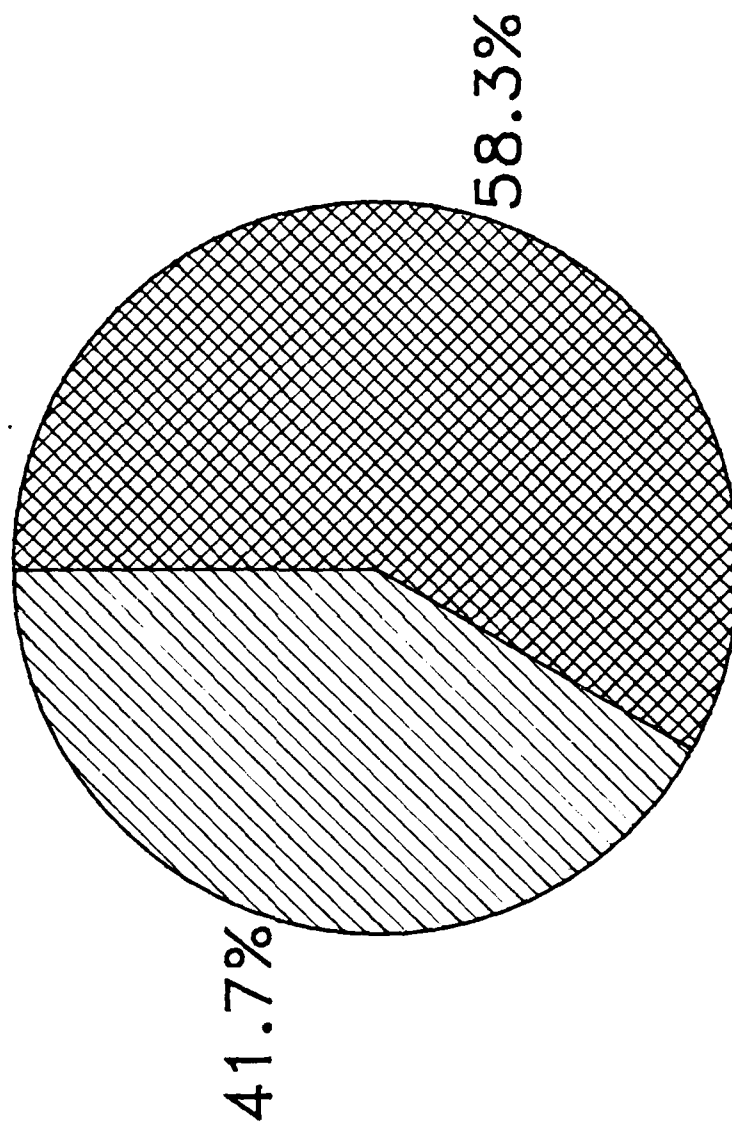
MTFs WITH DECREASED WORKLOAD-OT  
PERCENT DECREASE FY84/87



MTFs WITH DECREASED WORKLOAD-OT  
PERCENT DECREASE FY84/87

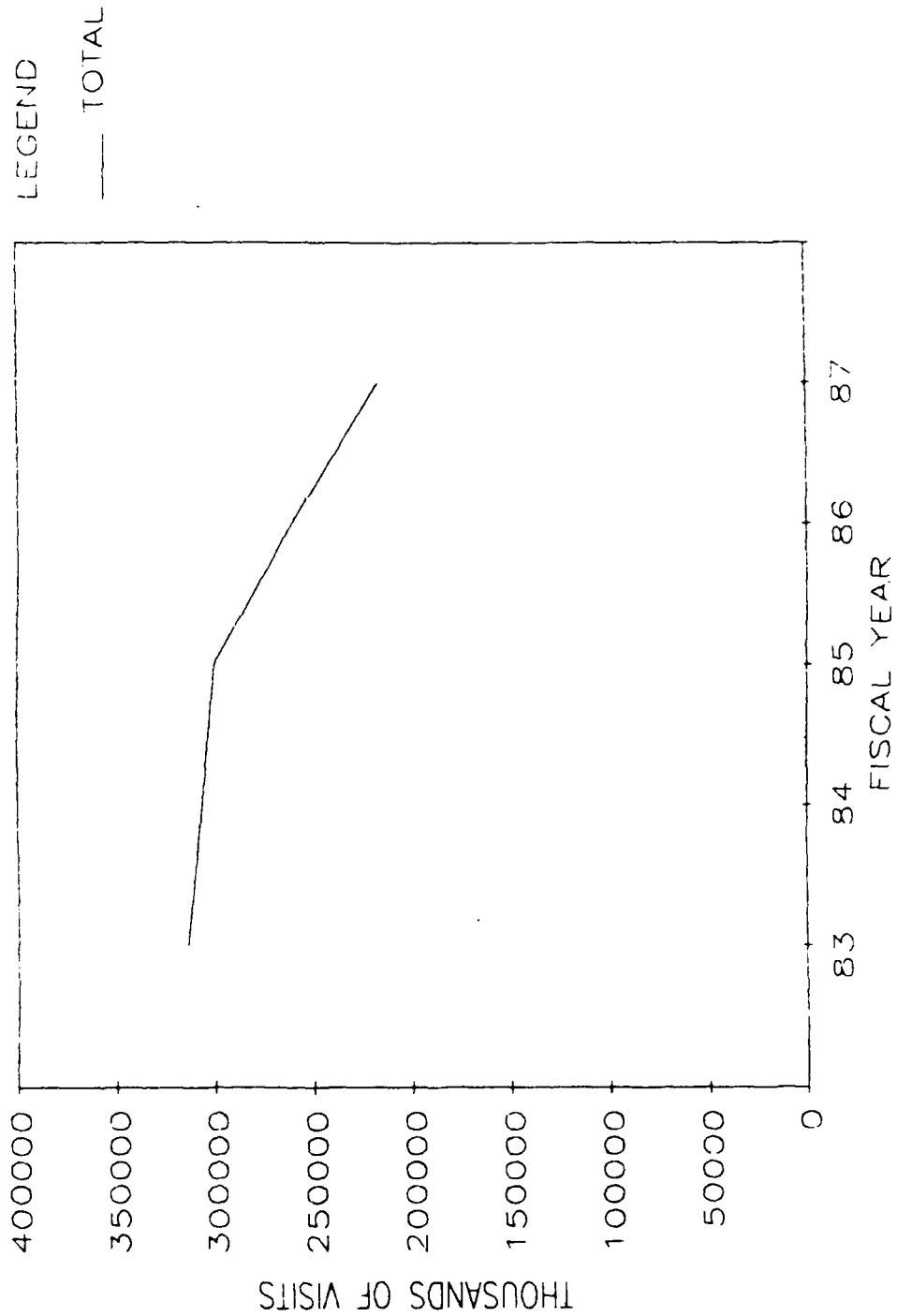


# HSC OT WORKLOAD—FY87 VISITS

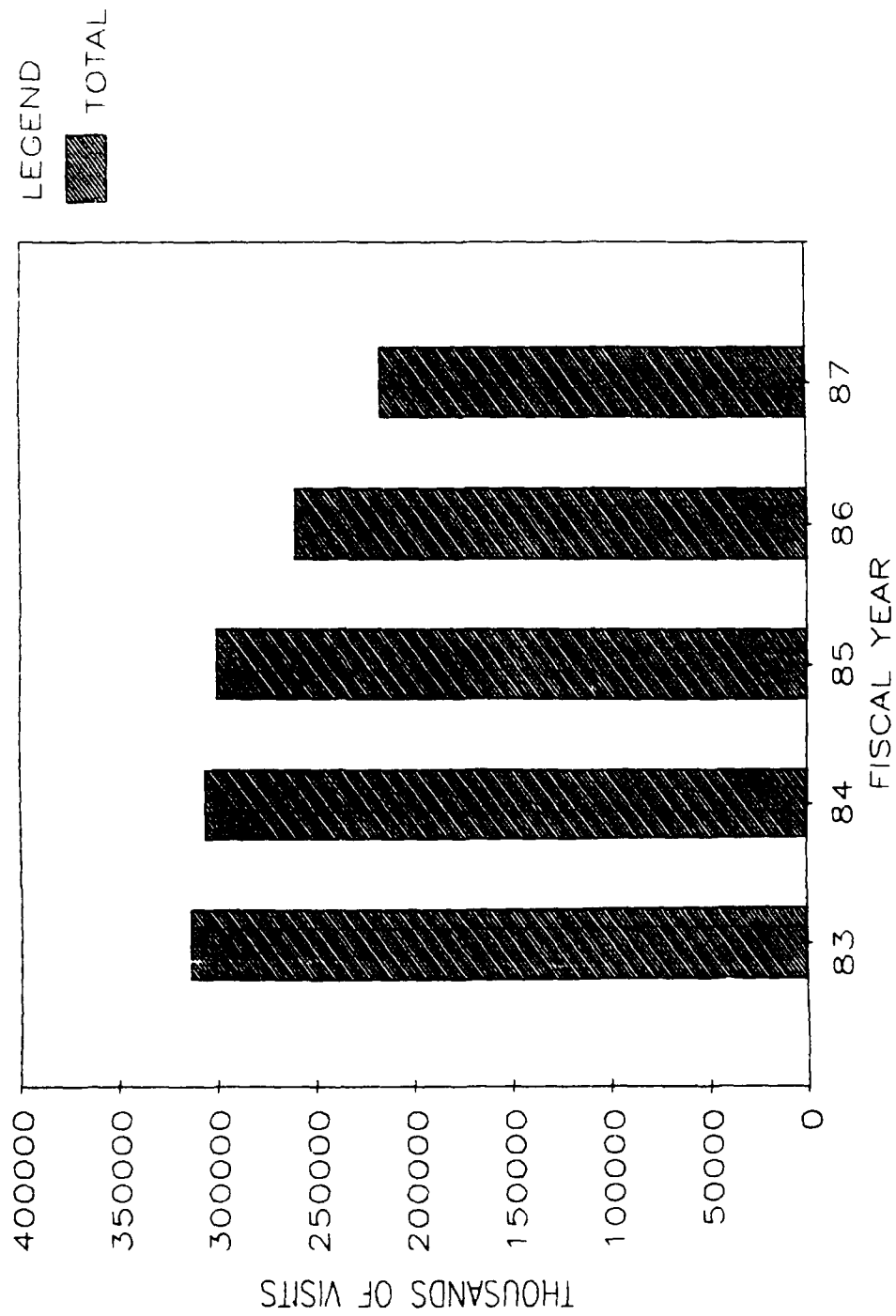


INPATIENT      OUTPATIENT

# HSC INPATIENT OT WORKLOAD



# HSC INPATIENT OT WORKLOAD



# HSC INPATIENT OT WORKLOAD

AXIS LABELS:

X: FISCAL YEAR

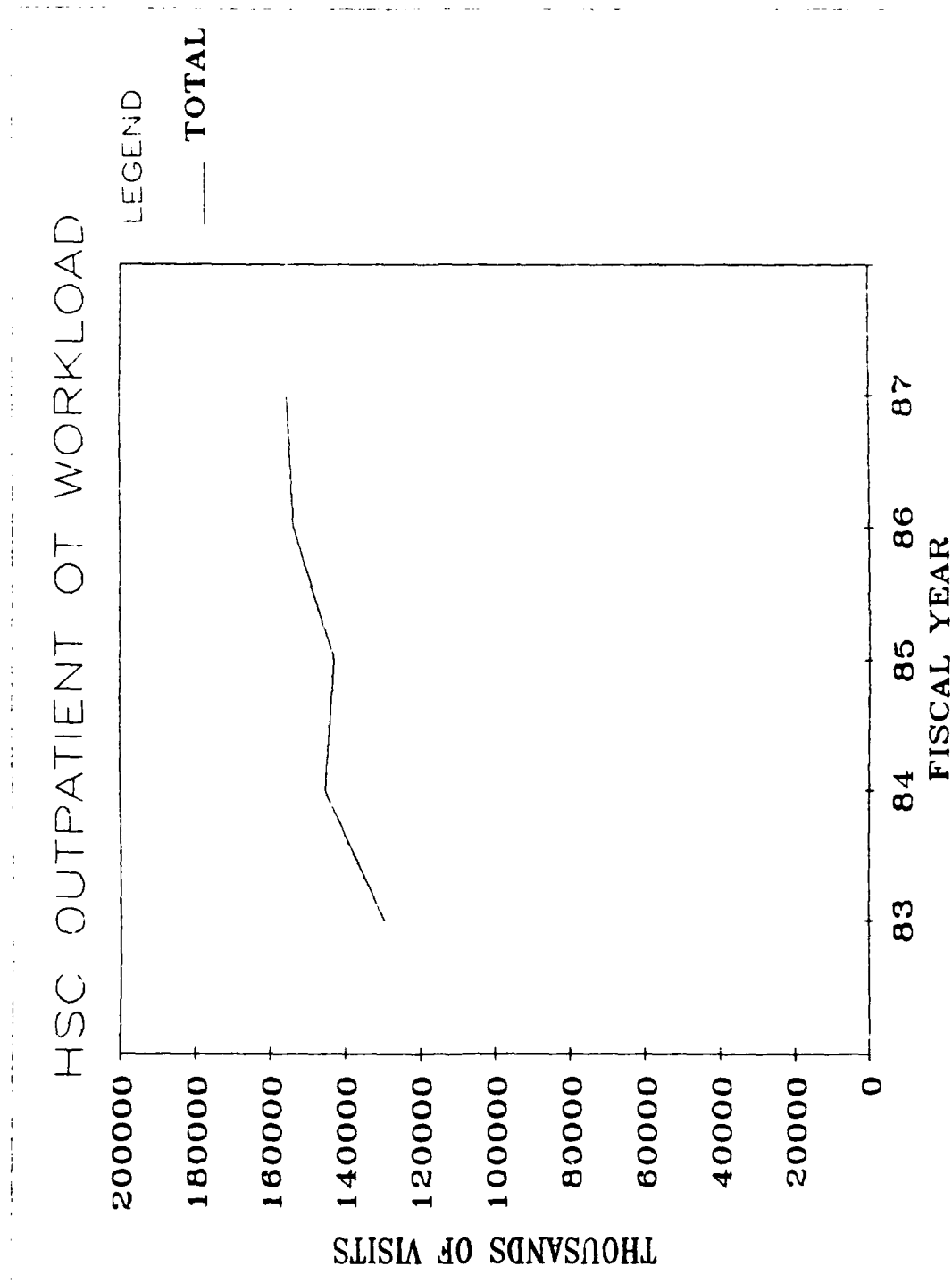
Y: THOUSANDS OF VISITS

VARIABLE 1: TOTAL

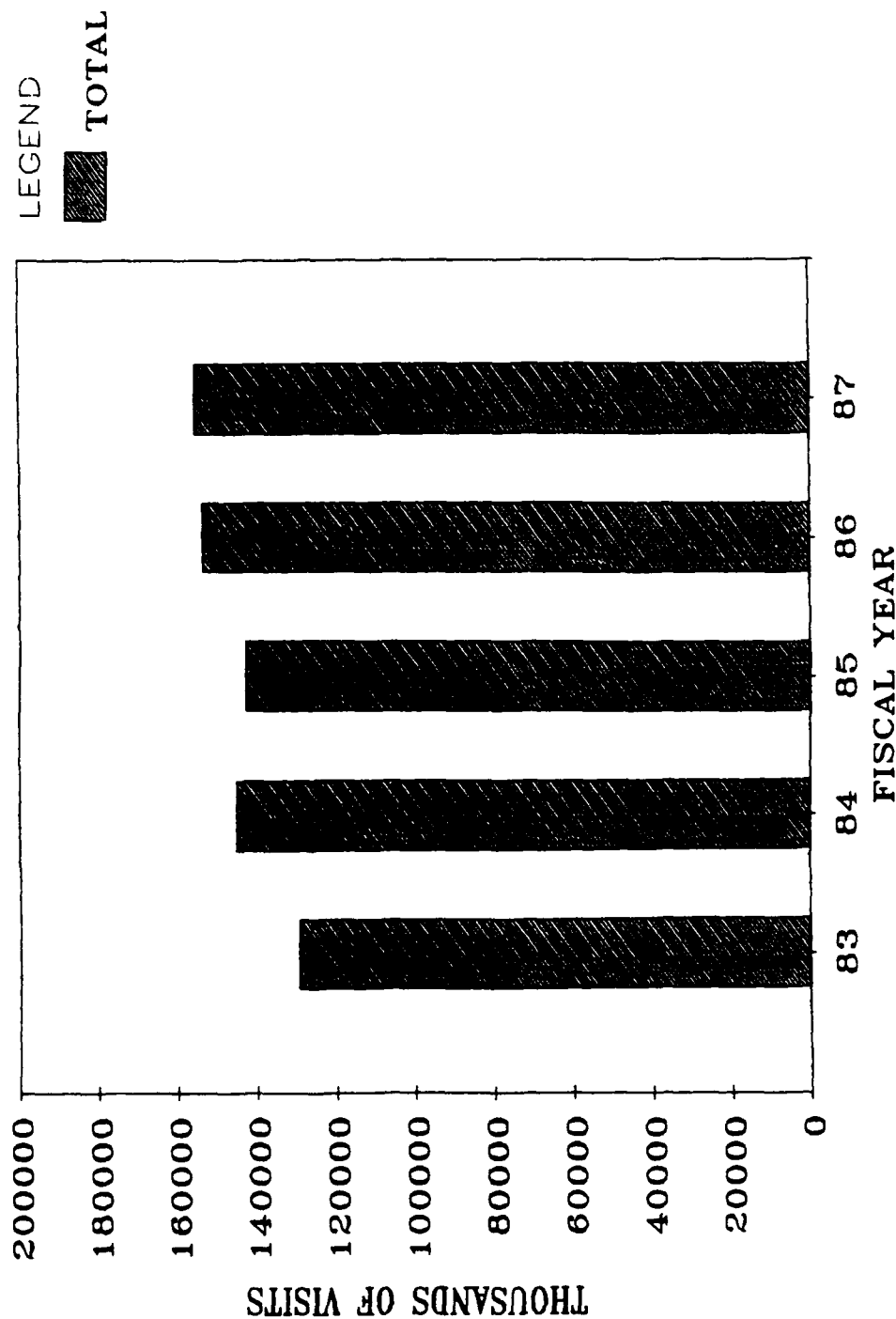
X-AXIS

Y-AXIS

|    |        |
|----|--------|
| 83 | 313960 |
| 84 | 306679 |
| 85 | 300422 |
| 86 | 260828 |
| 87 | 217170 |



# HSC OUTPATIENT OT WORKLOAD



# HSC OUTPATIENT OT WORKLOAD

## AXIS LABELS:

X: FISCAL YEAR

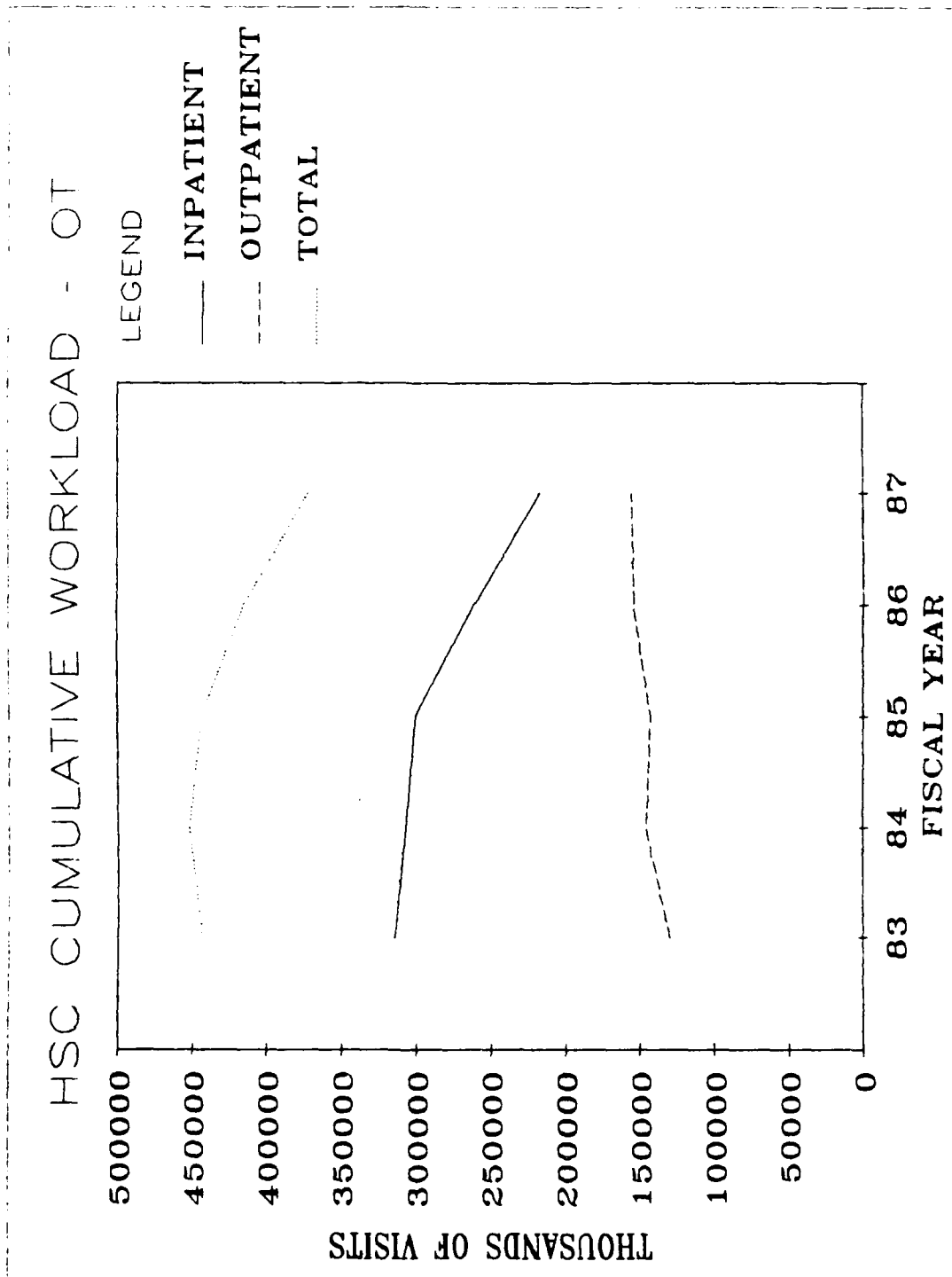
Y: THOUSANDS OF VISITS

VARIABLE 1: TOTAL

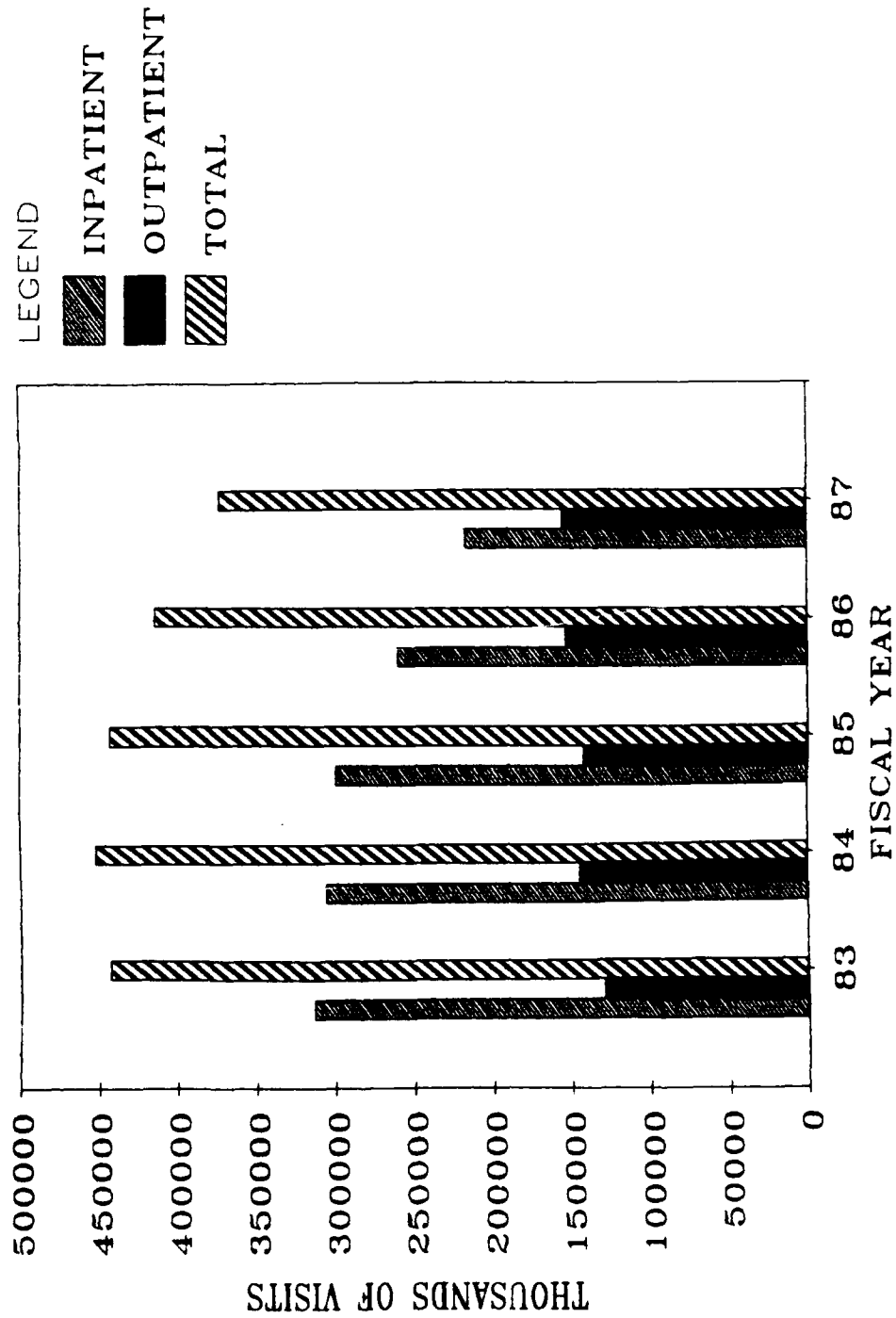
### X-AXIS

### Y-AXIS

|    |        |
|----|--------|
| 83 | 129607 |
| 84 | 145401 |
| 85 | 143003 |
| 86 | 153679 |
| 87 | 155634 |



# HSC CUMULATIVE WORKLOAD - OT



# HSC CUMULATIVE OT WORKLOAD

## AXIS LABELS:

X: FISCAL YEAR

Y: THOUSANDS OF VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 313960        |
| 84            | 306679        |
| 85            | 300422        |
| 86            | 260828        |
| 87            | 217170        |

## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 129607        |
| 84            | 145401        |
| 85            | 143003        |
| 86            | 153679        |
| 87            | 155634        |

## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 443537        |
| 84            | 452085        |
| 85            | 443425        |
| 86            | 414507        |
| 87            | 372812        |

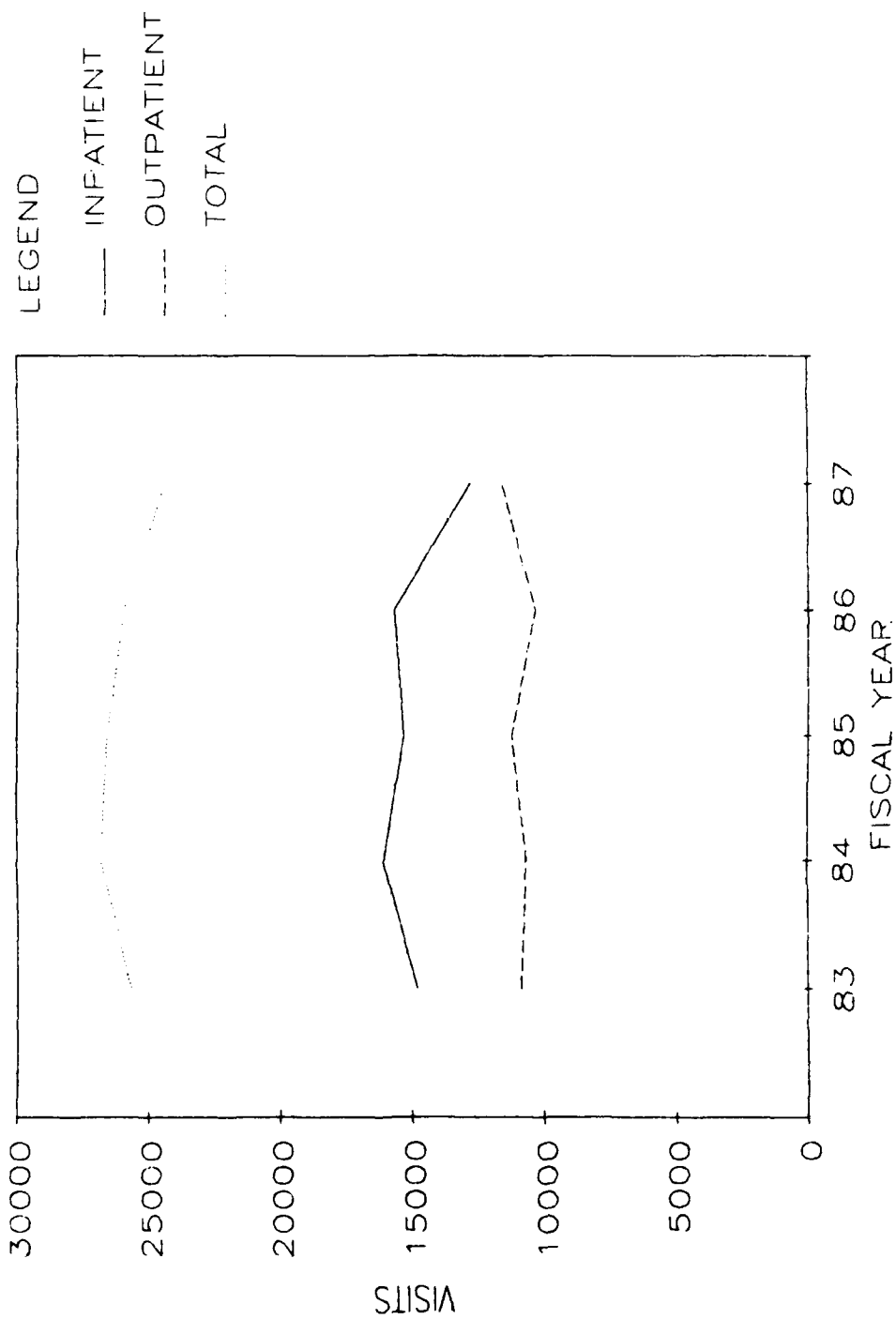
## INSTRUCTIONS FOR MTF DATA REVIEW

THE FOLLOWING DATA AND CHARTS HAVE BEEN ORGANIZED ACCORDING TO HEALTH SERVICE REGIONS. EACH MTF WILL HAVE A LINE AND BAR GRAPH ILLUSTRATING THE INPATIENT, OUTPATIENT AND TOAL VISITS GENERATED. A TYPED DISPLAY OF THE QUANTITATIVE COUNT FOR EACH FISCAL YEAR IS PROVIDED.

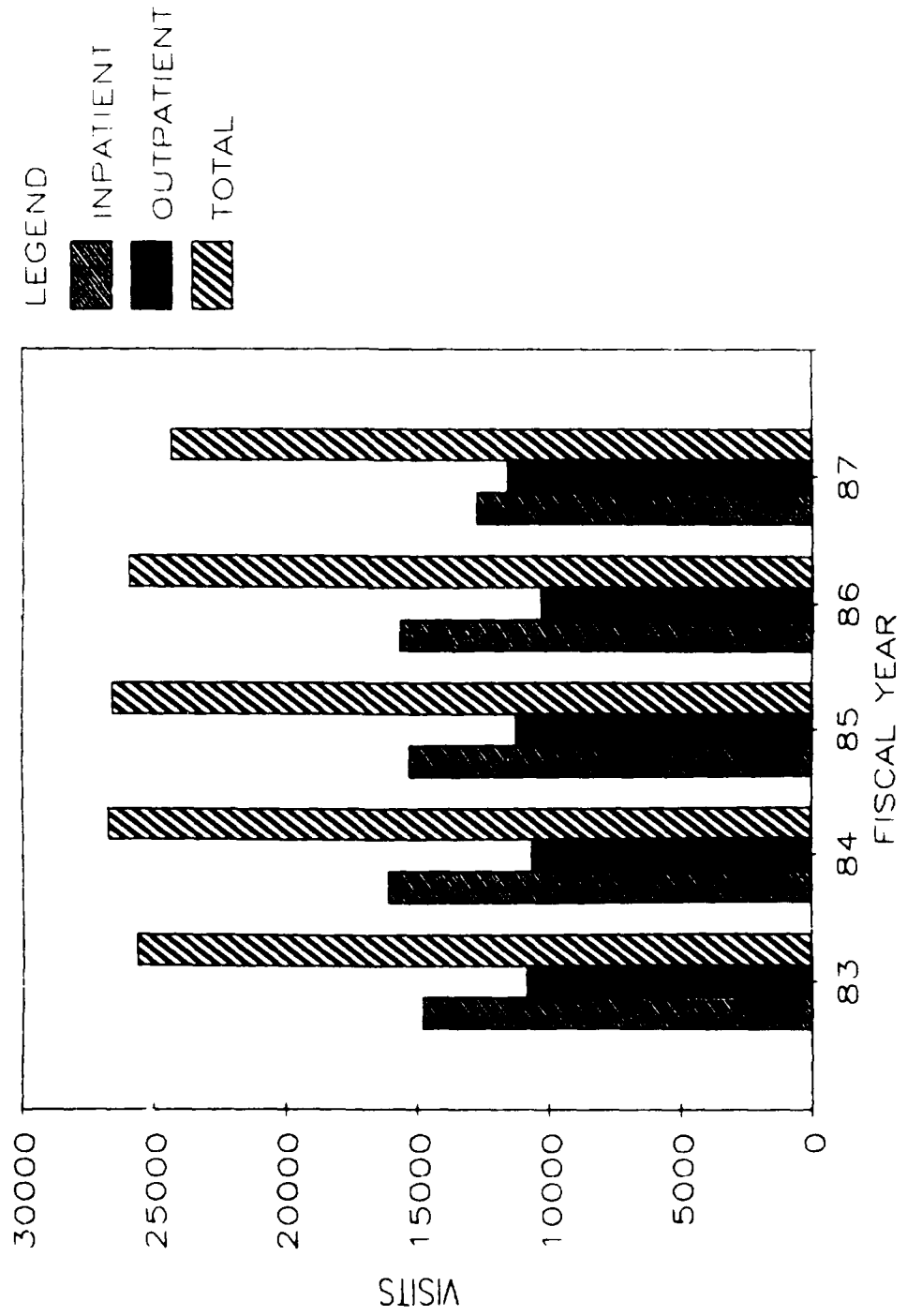
IN ADDITION, EACH MTF'S WORKLOAD FOR FY 88 [QTR'S 1-3] IS ALSO PROVIDED IN BAR GRAPH AND QUANTITATIVE FASHION.

7TH MEDCOM DATA IS ALSO PROVIDED FOR REVIEW AND COMPARISON.

CUMULATIVE WORKLOAD- BAMC



# CUMULATIVE WORKLOAD - BAMC



CUMULATIVE OT WORKLOAD - BAMC

AXIS LABELS:

X: FISCAL YEAR

Y: THOUSANDS OF VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 14819         |
| 84            | 16112         |
| 85            | 15344         |
| 86            | 15687         |
| 87            | 12780         |

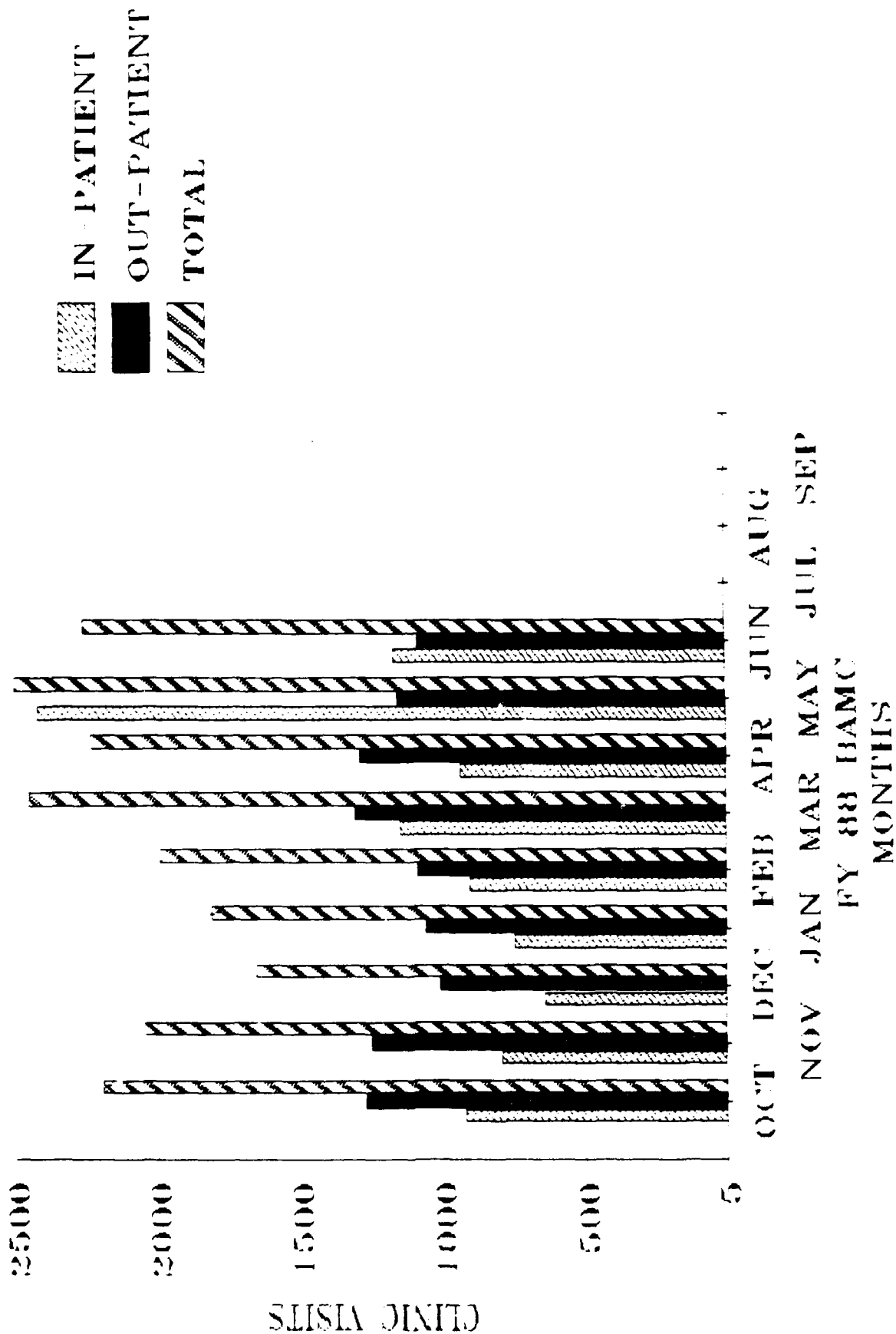
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 10879         |
| 84            | 10682         |
| 85            | 11272         |
| 86            | 10324         |
| 87            | 11603         |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 25698         |
| 84            | 26794         |
| 85            | 26616         |
| 86            | 26011         |
| 87            | 24383         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 BAMC MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 922           |
| NOV           | 796           |
| DEC           | 646           |
| JAN           | 750           |
| FEB           | 906           |
| MAR           | 1154          |
| APR           | 941           |
| MAY           | 2423          |
| JUN           | 1172          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

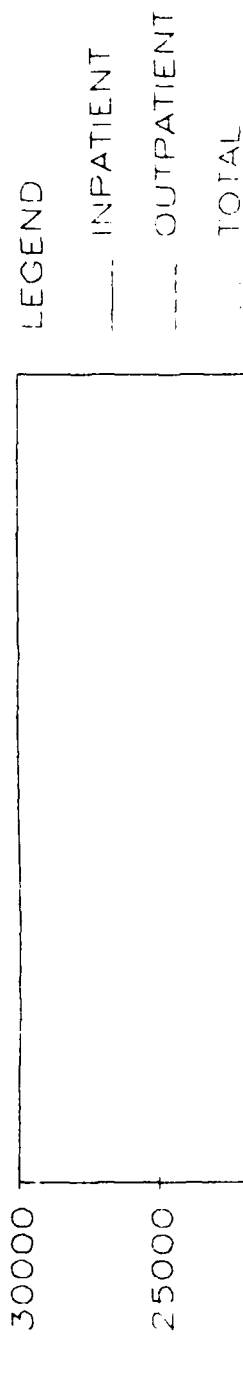
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1276          |
| NOV           | 1253          |
| DEC           | 1011          |
| JAN           | 1064          |
| FEB           | 1091          |
| MAR           | 1310          |
| APR           | 1295          |
| MAY           | 1161          |
| JUN           | 1089          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

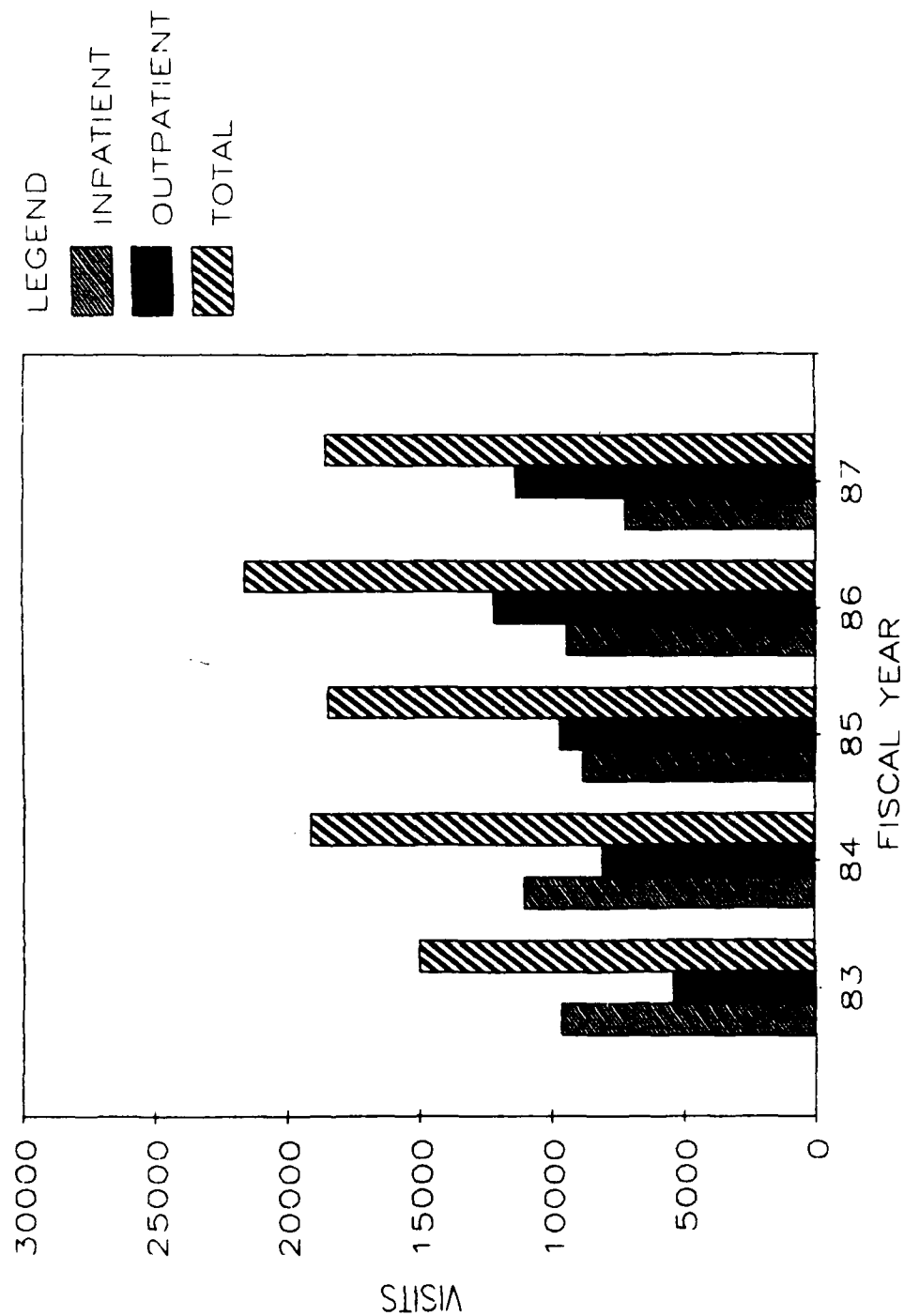
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 2198          |
| NOV           | 2049          |
| DEC           | 1657          |
| JAN           | 1814          |
| FEB           | 1997          |
| MAR           | 2454          |
| APR           | 2236          |
| MAY           | 2585          |
| JUN           | 2261          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD- FT HOOD



# CUMULATIVE OT WORKLOAD- FT HOOD



CUMULATIVE OT WORKLOAD - FT HOOD

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 9633          |
| 84            | 11031         |
| 85            | 8804          |
| 86            | 9421          |
| 87            | 7205          |

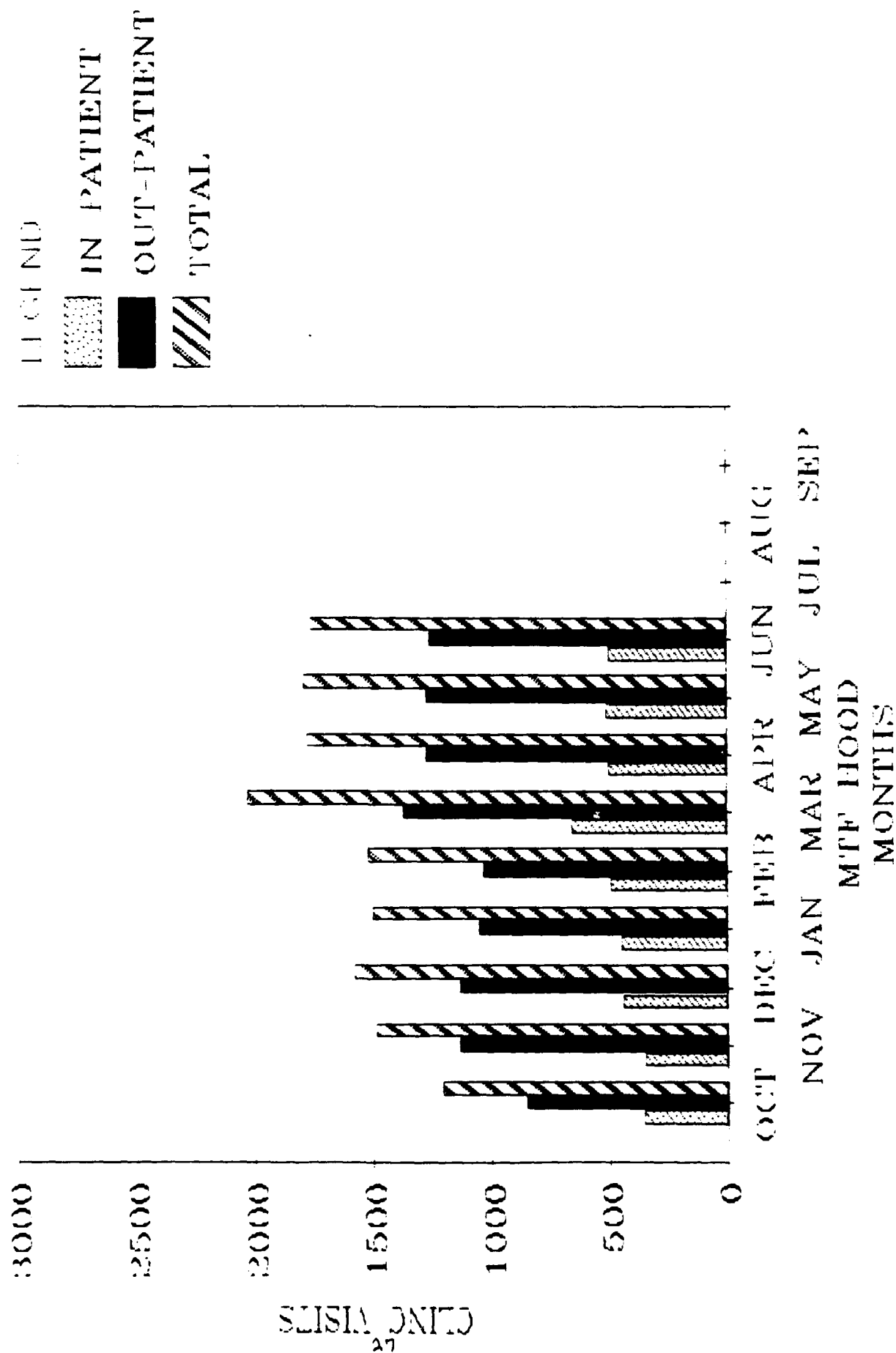
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 5417          |
| 84            | 8092          |
| 85            | 9686          |
| 86            | 12197         |
| 87            | 11367         |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 15050         |
| 84            | 19123         |
| 85            | 18490         |
| 86            | 21618         |
| 87            | 18572         |

# OCCUPATIONAL THERAPY WORKLOAD DATA FY 88



# OCCUPATIONAL THERAPY WORKLOAD DATA - FY 88

## AXIS LABELS:

X: MTF HOOD MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 356           |
| NOV           | 351           |
| DEC           | 447           |
| JAN           | 452           |
| FEB           | 492           |
| MAR           | 659           |
| APR           | 501           |
| MAY           | 515           |
| JUN           | 504           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

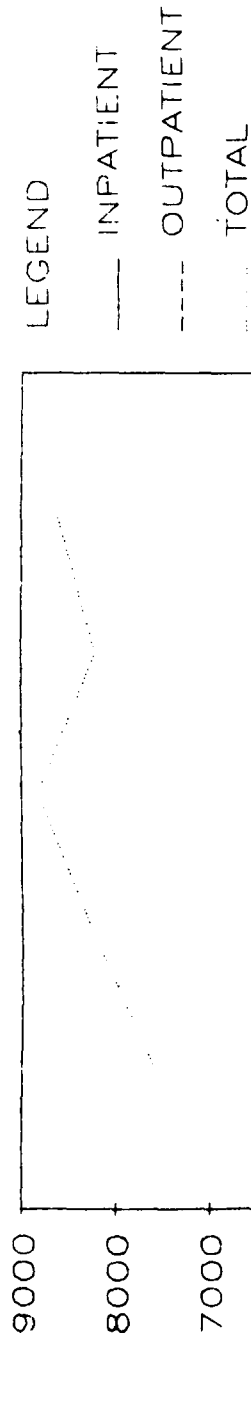
## VARIABLE 2

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 855           |
| NOV           | 1139          |
| DEC           | 1137          |
| JAN           | 1054          |
| FEB           | 1035          |
| MAR           | 1377          |
| APR           | 1280          |
| MAY           | 1280          |
| JUN           | 1265          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

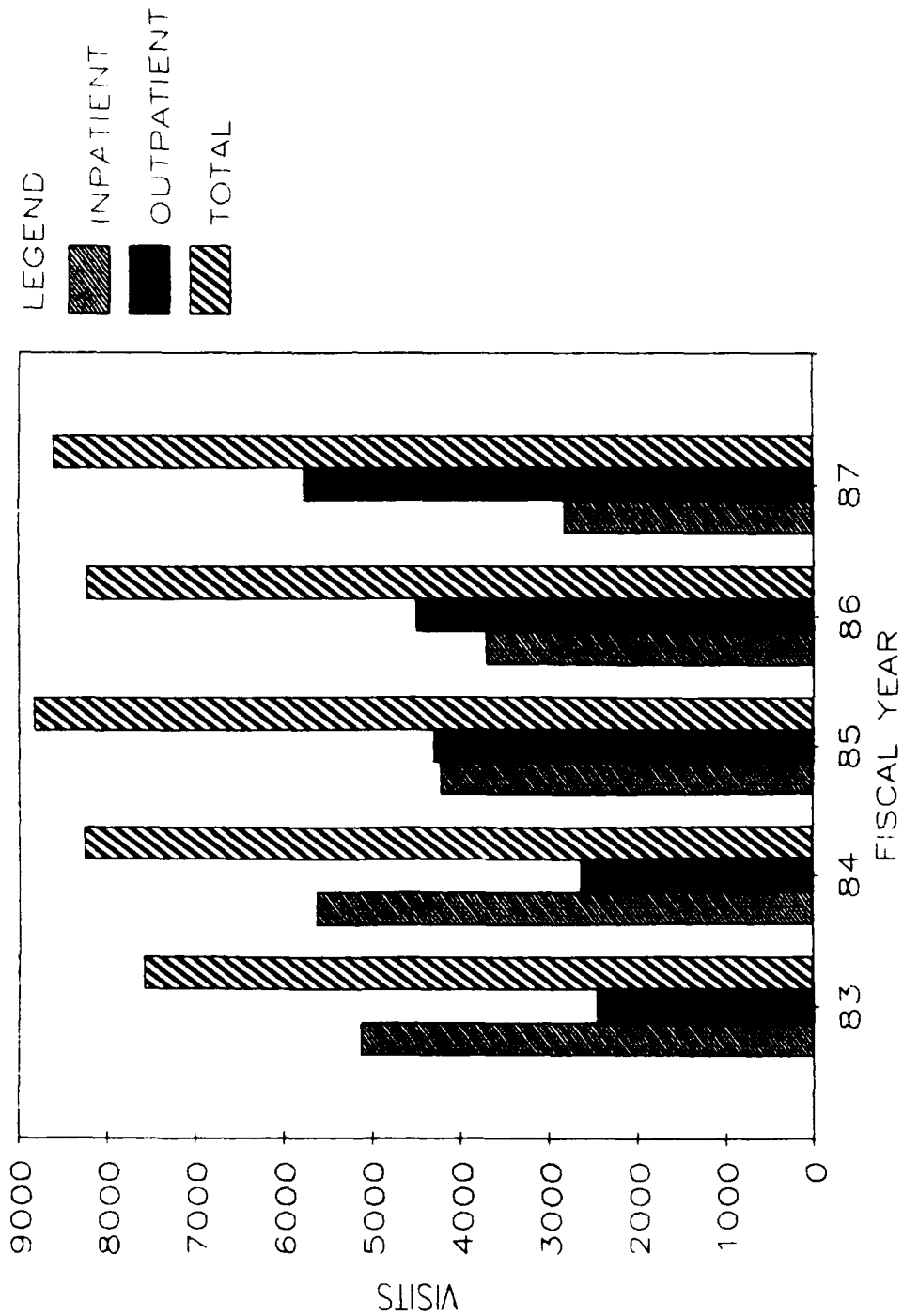
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1211          |
| NOV           | 1490          |
| DEC           | 1584          |
| JAN           | 1506          |
| FEB           | 1527          |
| MAR           | 2036          |
| APR           | 1781          |
| MAY           | 1795          |
| JUN           | 1760          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD- FT POLK



# CUMULATIVE OT WORKLOAD- FT POLK



CUMULATIVE OT WORKLOAD - FT POLK

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 5128          |
| 84            | 5628          |
| 85            | 4229          |
| 86            | 3718          |
| 87            | 2826          |

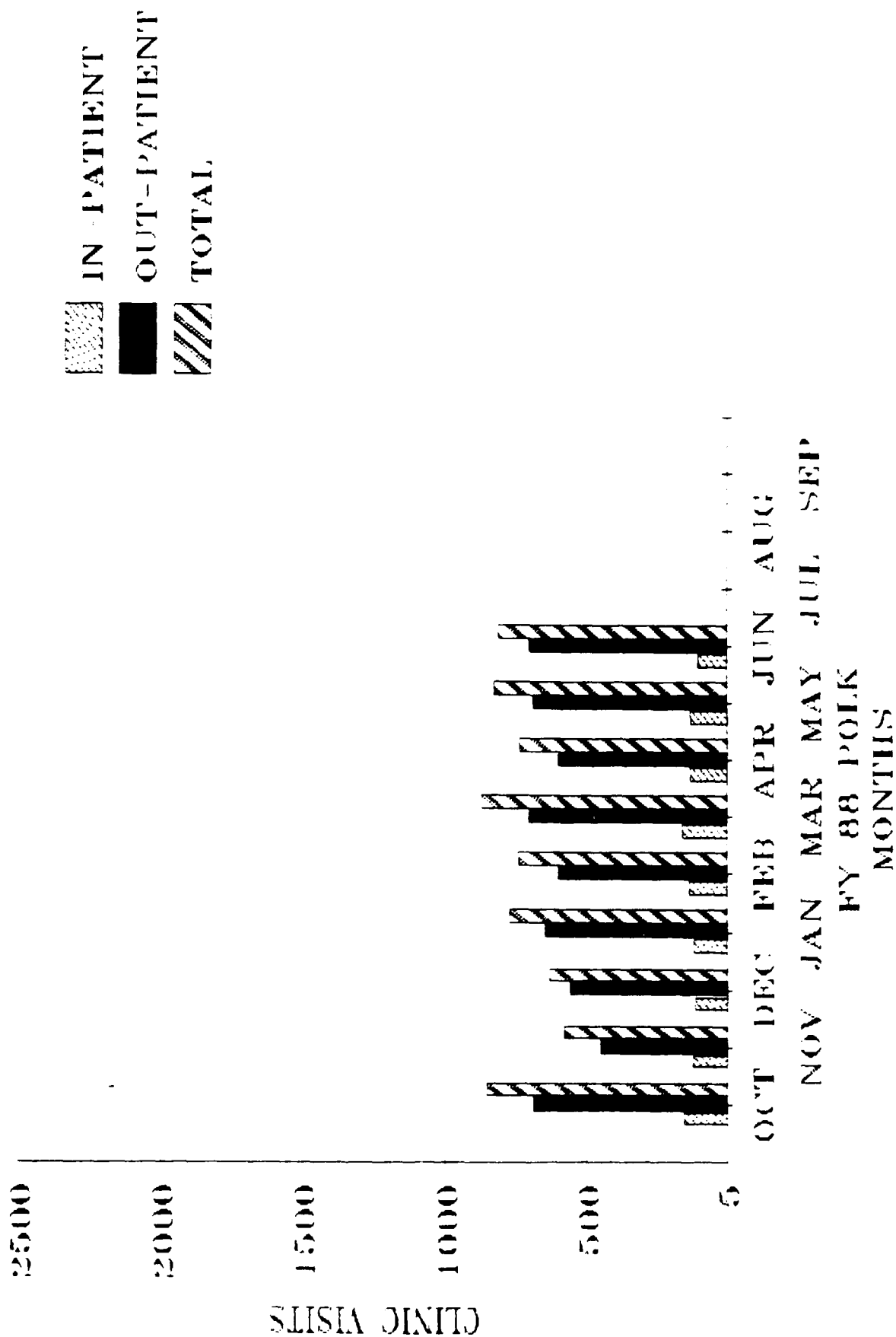
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 2461          |
| 84            | 2641          |
| 85            | 4311          |
| 86            | 4516          |
| 87            | 5790          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 7589          |
| 84            | 8269          |
| 85            | 8840          |
| 86            | 8234          |
| 87            | 8618          |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 POLK MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 162           |
| NOV           | 128           |
| DEC           | 123           |
| JAN           | 125           |
| FEB           | 140           |
| MAR           | 167           |
| APR           | 138           |
| MAY           | 138           |
| JUN           | 111           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

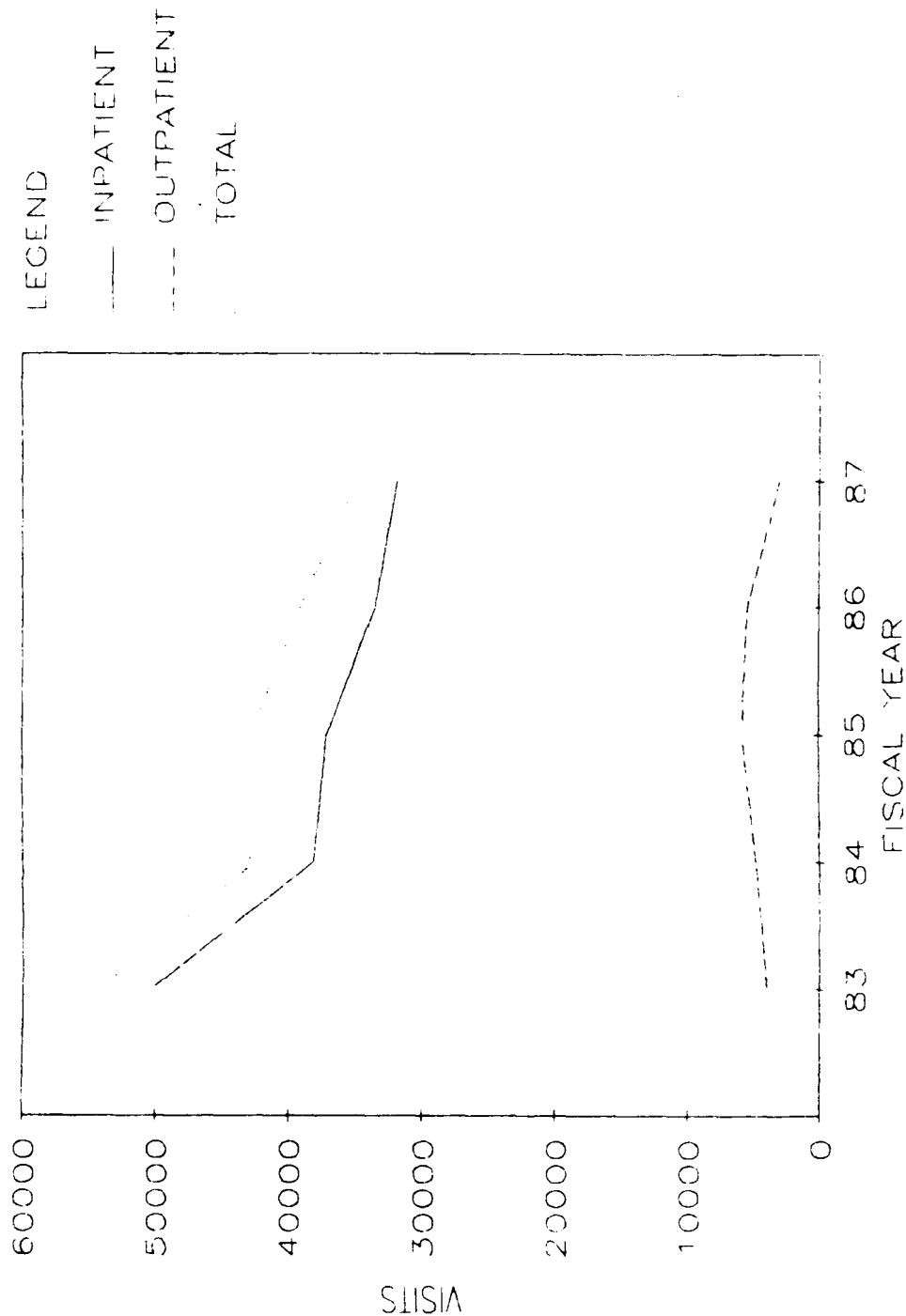
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 695           |
| NOV           | 456           |
| DEC           | 563           |
| JAN           | 655           |
| FEB           | 604           |
| MAR           | 709           |
| APR           | 605           |
| MAY           | 694           |
| JUN           | 705           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

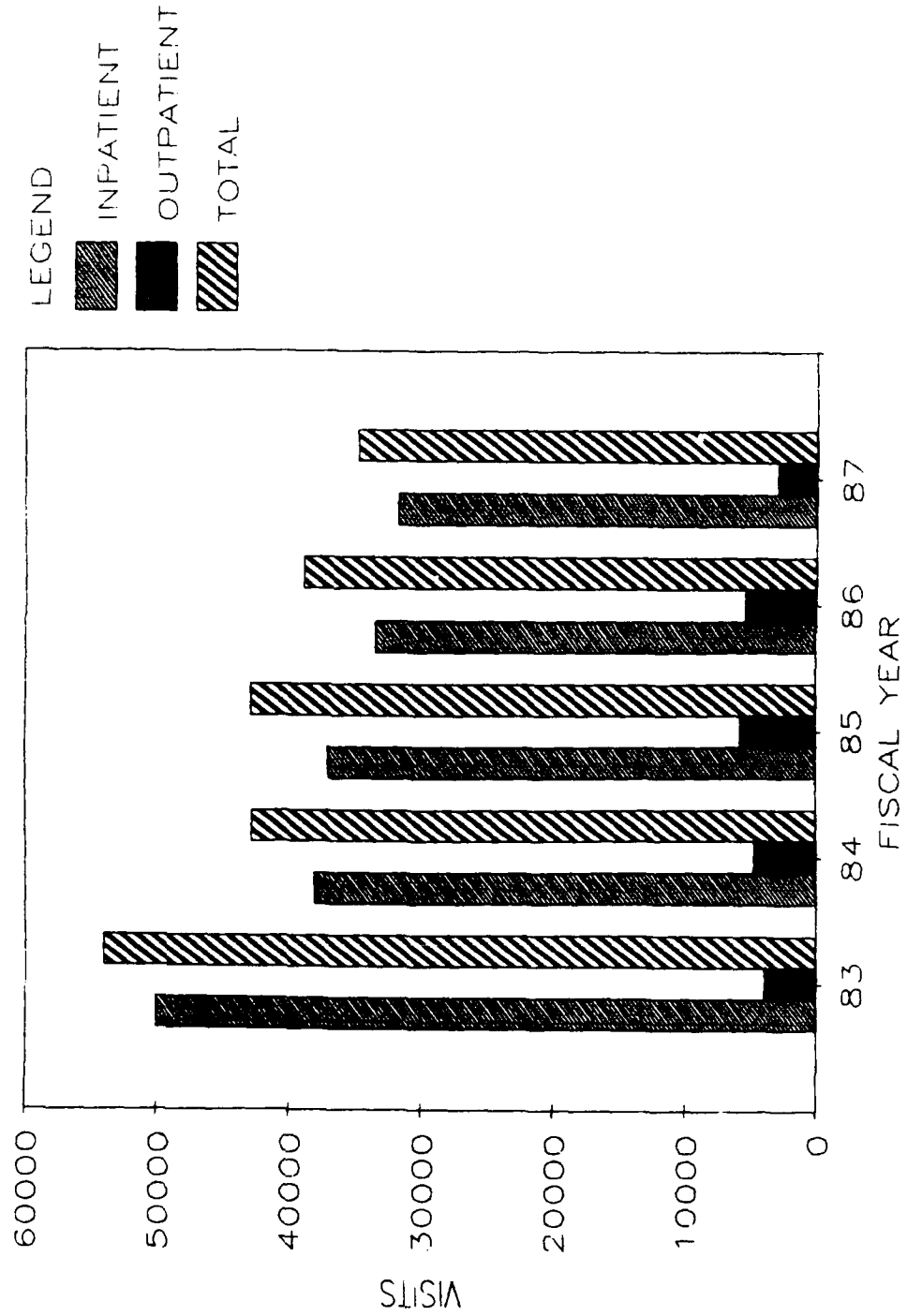
VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 857           |
| NOV           | 584           |
| DEC           | 636           |
| JAN           | 780           |
| FEB           | 744           |
| MAR           | 876           |
| APR           | 743           |
| MAY           | 832           |
| JUN           | 816           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE WORKLOAD-DDEAMC



# CUMULATIVE WORKLOAD-DDEAMC



CUMULATIVE OT WORKLOAD - DDEAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 50104         |
| 84            | 38104         |
| 85            | 37161         |
| 86            | 33538         |
| 87            | 31800         |

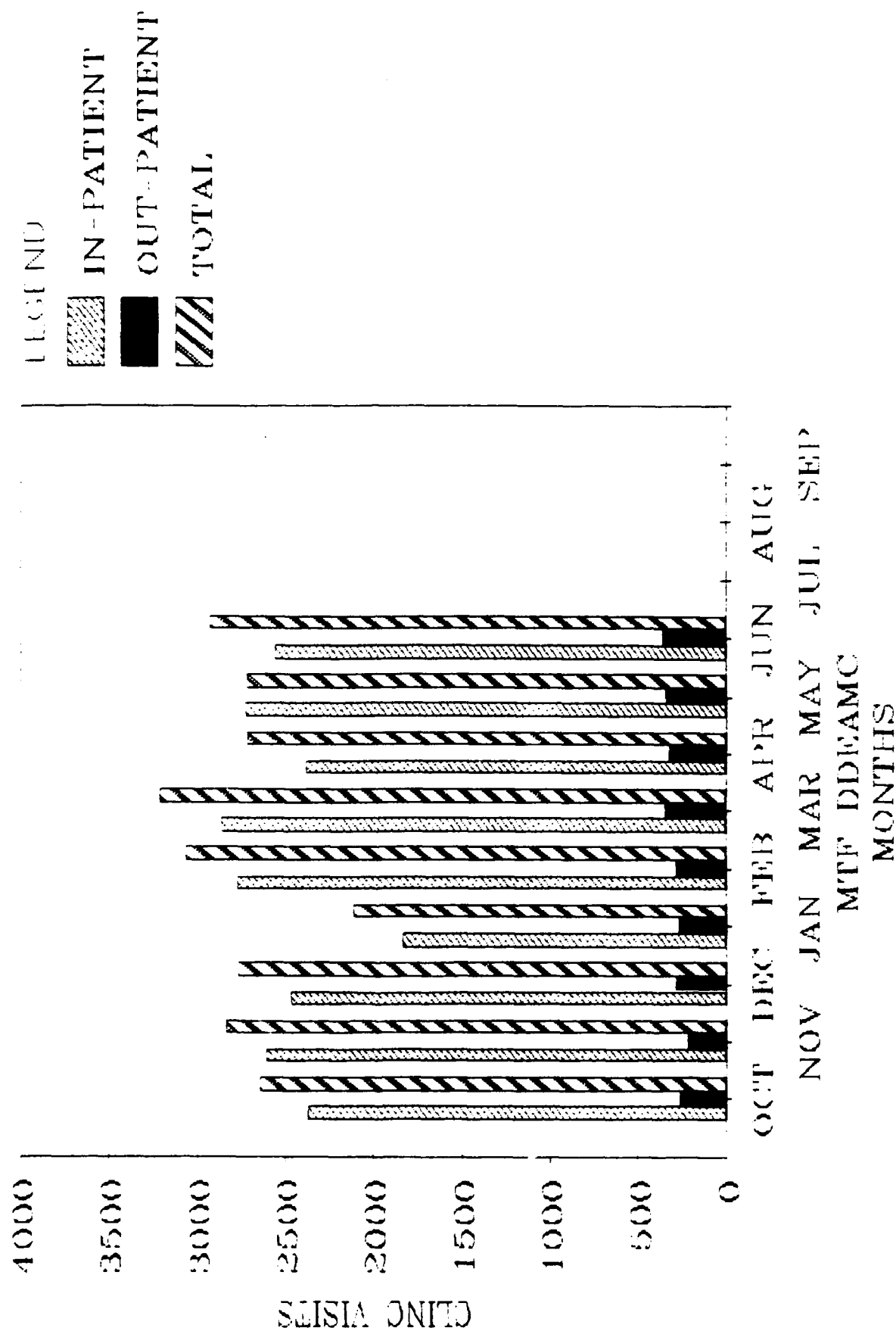
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 3991          |
| 84            | 4782          |
| 85            | 5831          |
| 86            | 5463          |
| 87            | 3045          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 54095         |
| 84            | 42886         |
| 85            | 42992         |
| 86            | 39001         |
| 87            | 34845         |

# OCCUPATIONAL THERAPY WORKLOAD DATA FY 88



# OCCUPATIONAL THERAPY WORKLOAD DATA - FY 88

## AXIS LABELS:

X: MTF DDFAMC MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 2379          |
| NOV           | 2619          |
| DEC           | 2475          |
| JAN           | 1841          |
| FEB           | 2776          |
| MAR           | 2865          |
| APR           | 2390          |
| MAY           | 2731          |
| JUN           | 2564          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 2: OUTPATIENT

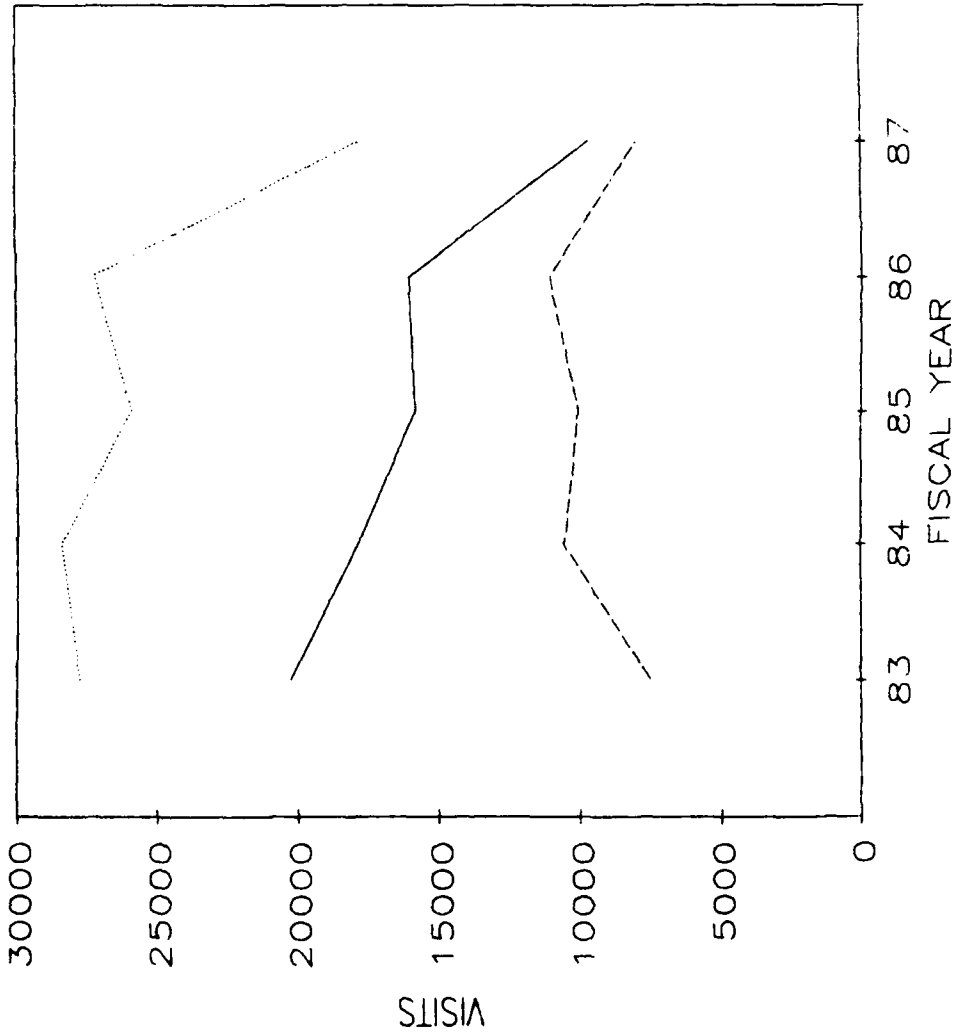
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 271           |
| NOV           | 225           |
| DEC           | 295           |
| JAN           | 275           |
| FEB           | 293           |
| MAR           | 352           |
| APR           | 335           |
| MAY           | 354           |
| JUN           | 368           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 3: TOTAL

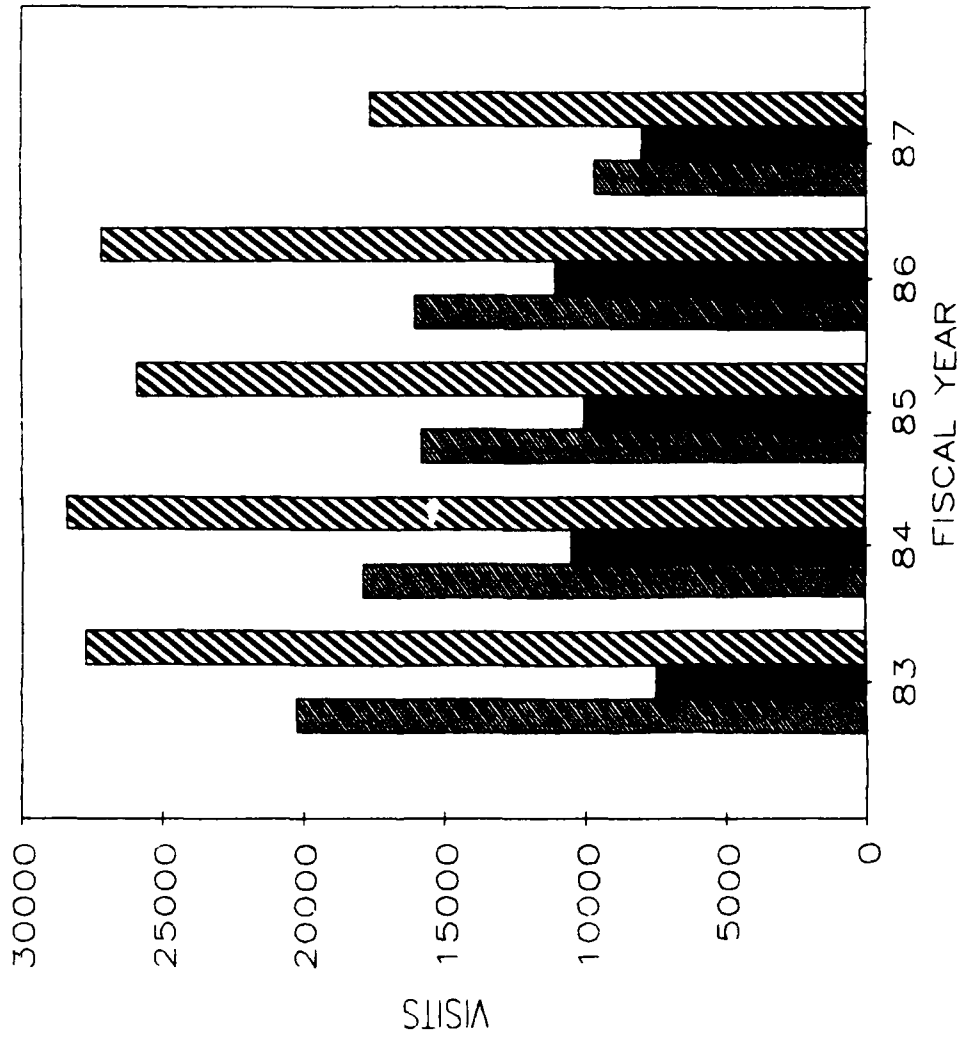
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 2650          |
| NOV           | 2844          |
| DEC           | 2770          |
| JAN           | 2116          |
| FEB           | 3069          |
| MAR           | 3217          |
| APR           | 2725          |
| MAY           | 2725          |
| JUN           | 2932          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD - FT BENNING

LEGEND  
—— INPATIENT  
---- OUTPATIENT  
..... TOTAL



# CUMULATIVE OT WORKLOAD- FT BENNING



CUMULATIVE OT WORKLOAD - FT BENNING

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 20279         |
| 84            | 17907         |
| 85            | 15855         |
| 86            | 16080         |
| 87            | 9681          |

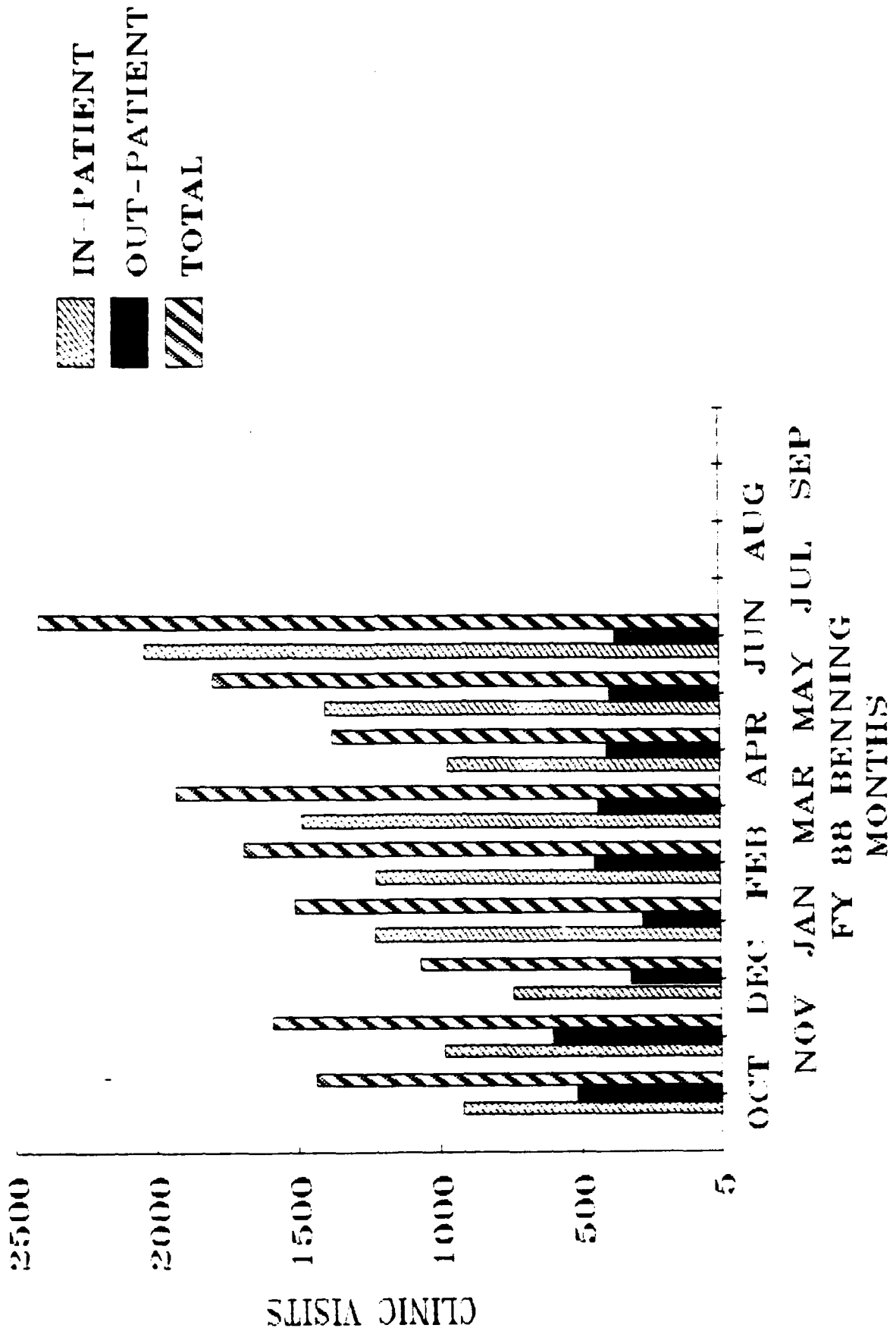
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 7510          |
| 84            | 10544         |
| 85            | 10066         |
| 86            | 11081         |
| 87            | 7977          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 27789         |
| 84            | 28451         |
| 85            | 25921         |
| 86            | 27161         |
| 87            | 17658         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 BENNING MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENTS

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 922           |
| NOV           | 986           |
| DEC           | 743           |
| JAN           | 1229          |
| FEB           | 1224          |
| MAR           | 1489          |
| APR           | 971           |
| MAY           | 1402          |
| JUN           | 2039          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 2: OUTPATIENTS

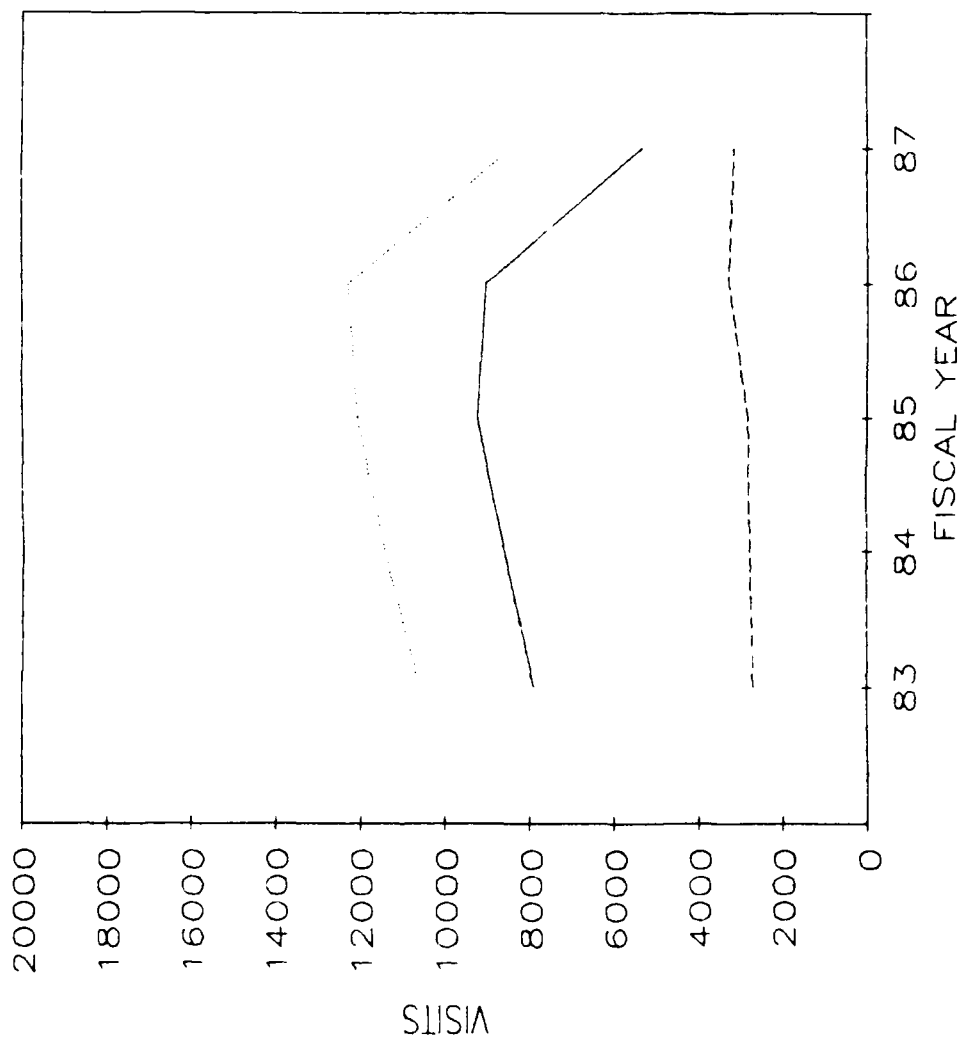
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 519           |
| NOV           | 605           |
| DEC           | 326           |
| JAN           | 281           |
| FEB           | 451           |
| MAR           | 441           |
| APR           | 409           |
| MAY           | 394           |
| JUN           | 374           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 3: TOTAL

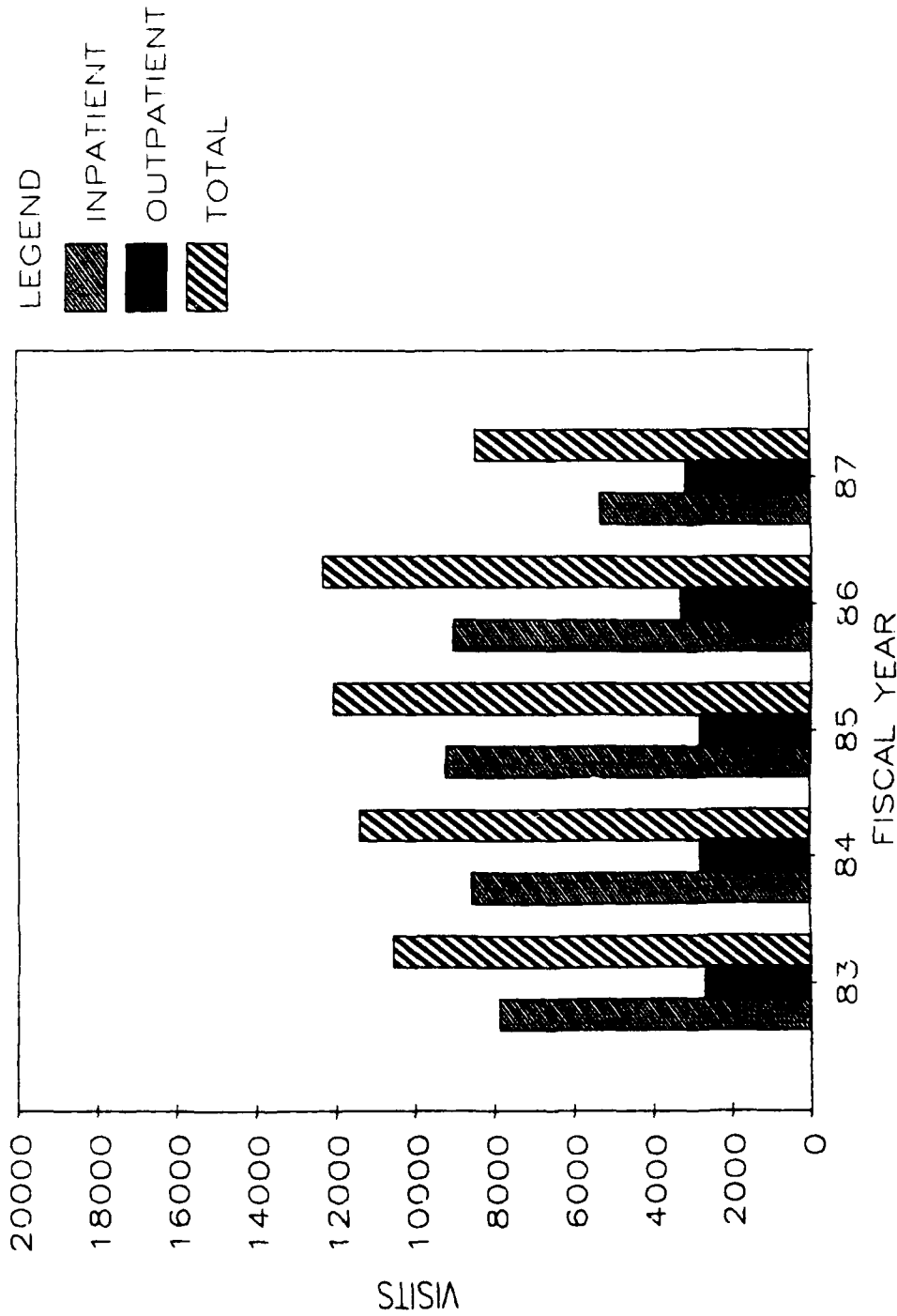
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1441          |
| NOV           | 1591          |
| DEC           | 1069          |
| JAN           | 1510          |
| FEB           | 1695          |
| MAR           | 1930          |
| APR           | 1380          |
| MAY           | 1796          |
| JUN           | 2413          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD- FT CAMPBELL

LEGEND  
—— INPATIENT  
---- OUTPATIENT  
..... TOTAL



# CUMULATIVE OT WORKLOAD- FT CAMPBELL



# CUMULATIVE OT WORKLOAD - FT CAMPBELL

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 7885          |
| 84            | 8589          |
| 85            | 9221          |
| 86            | 9030          |
| 87            | 5310          |

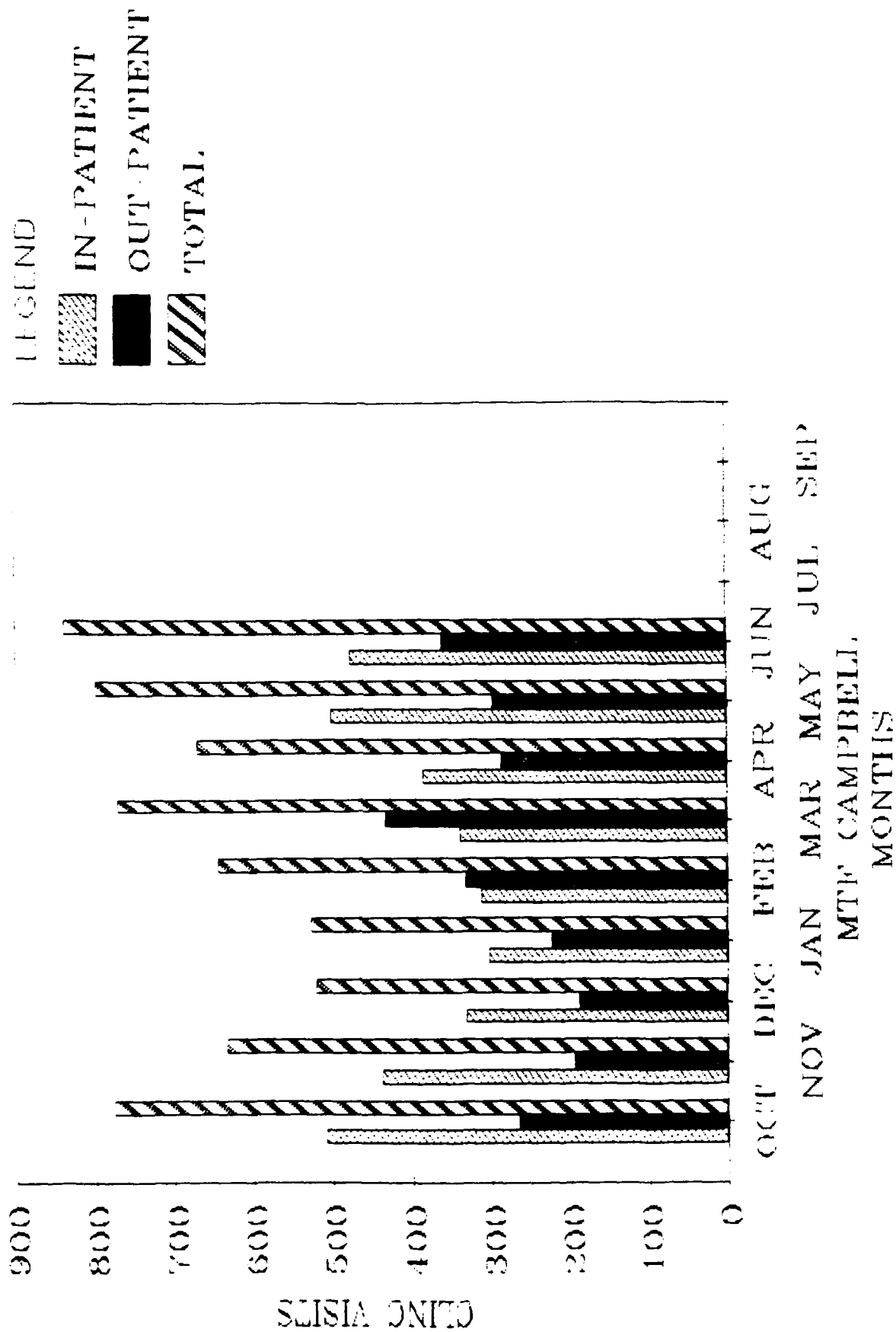
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 2702          |
| 84            | 2803          |
| 85            | 2837          |
| 86            | 3306          |
| 87            | 3157          |

VARIABLE 3: TOTAL

|    |       |
|----|-------|
| 83 | 10587 |
| 84 | 11397 |
| 85 | 12058 |
| 86 | 12336 |
| 87 | 8467  |

# OCCUPATIONAL THERAPY WORKLOAD DATA FY 88



# OCCUPATIONAL THERAPY WORKLOAD DATA - FY 88

## AXIS LABELS:

X: MTF CAMPBELL MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENTS

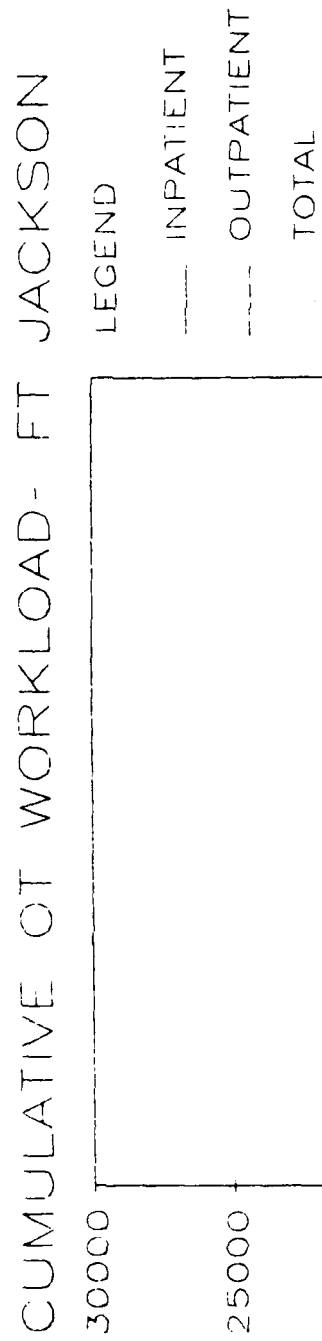
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 510           |
| NOV           | 439           |
| DEC           | 332           |
| JAN           | 304           |
| FEB           | 313           |
| MAR           | 339           |
| APR           | 385           |
| MAY           | 501           |
| JUN           | 477           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 2: OUTPATIENTS

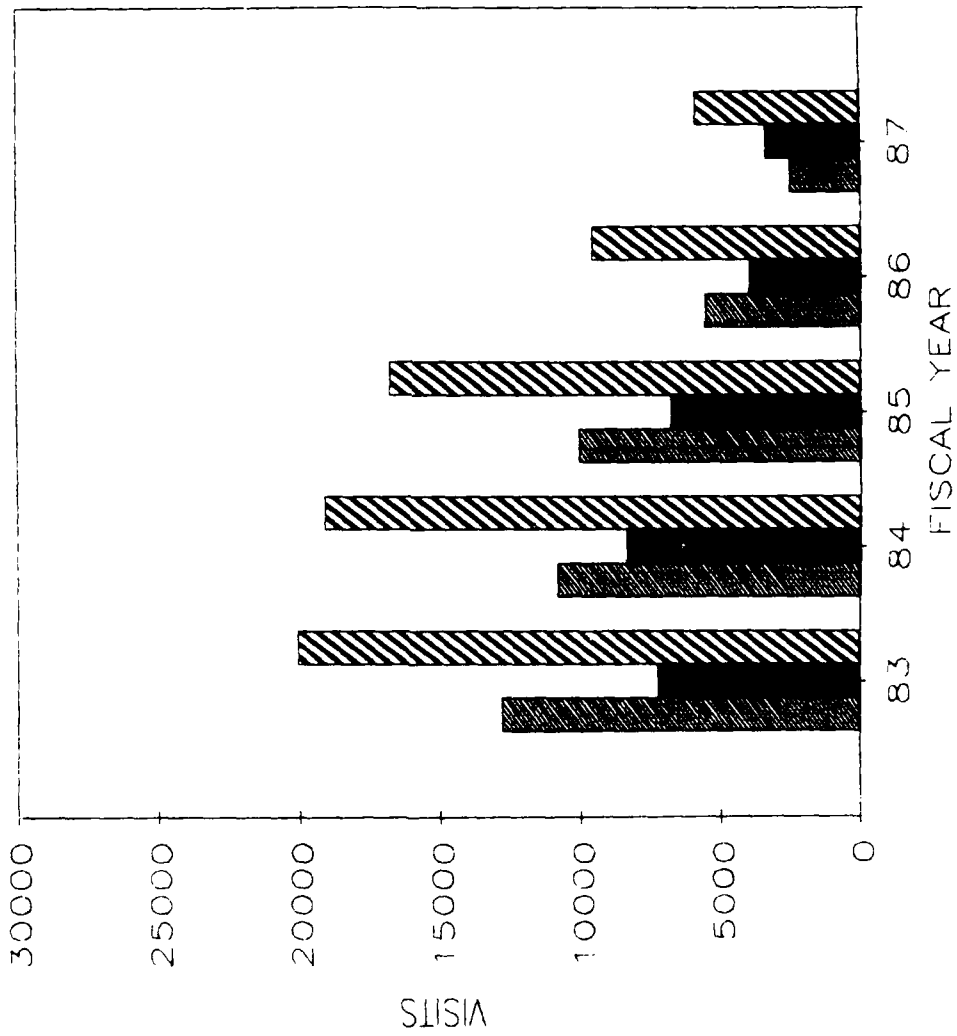
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 267           |
| NOV           | 196           |
| DEC           | 189           |
| JAN           | 224           |
| FEB           | 333           |
| MAR           | 433           |
| APR           | 286           |
| MAY           | 298           |
| JUN           | 362           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 777           |
| NOV           | 635           |
| DEC           | 521           |
| JAN           | 528           |
| FEB           | 646           |
| MAR           | 772           |
| APR           | 671           |
| MAY           | 799           |
| JUN           | 839           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |



# CUMULATIVE OT WORKLOAD- FT JACKSON



# CUMULATIVE OT WORKLOAD - FT JACKSON

## AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

### VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 12820         |
| 84            | 10788         |
| 85            | 10015         |
| 86            | 5560          |
| 87            | 2505          |

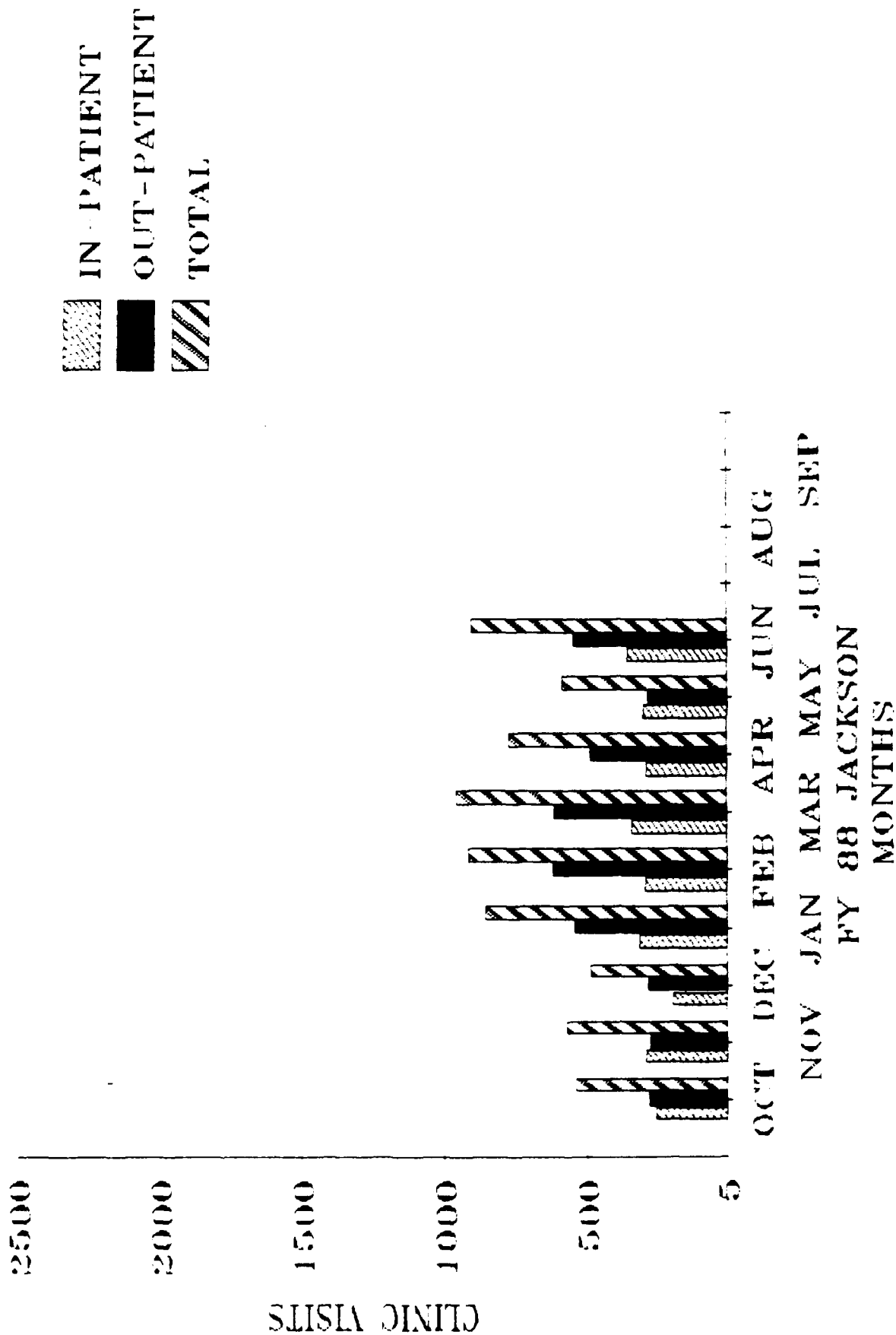
### VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 7221          |
| 84            | 8292          |
| 85            | 6737          |
| 86            | 4002          |
| 87            | 3390          |

### VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 20041         |
| 84            | 19080         |
| 85            | 16752         |
| 86            | 9562          |
| 87            | 5895          |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 JACKSON MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENTS

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 258           |
| NOV           | 295           |
| DEC           | 198           |
| JAN           | 313           |
| FEB           | 296           |
| MAR           | 343           |
| APR           | 289           |
| MAY           | 303           |
| JUN           | 357           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

VARIABLE 2: OUTPATIENTS

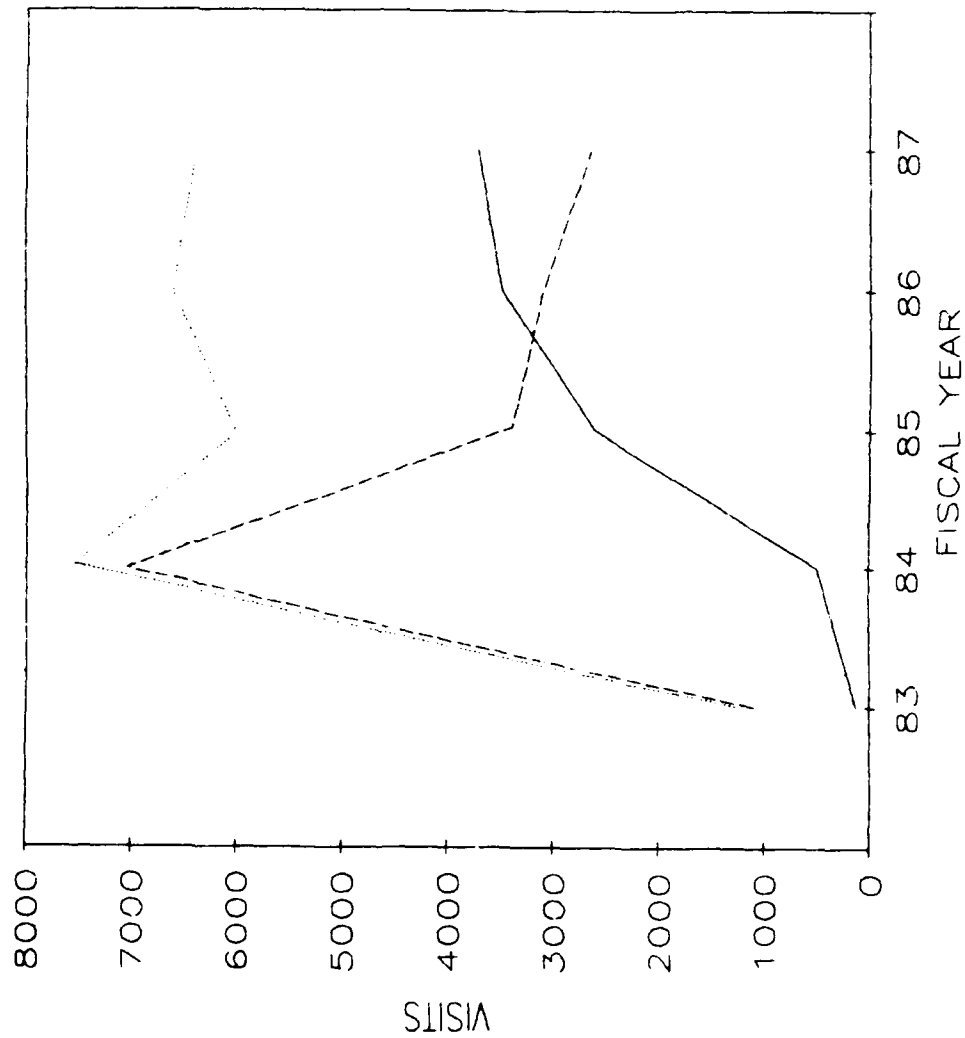
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 283           |
| NOV           | 277           |
| DEC           | 288           |
| JAN           | 546           |
| FEB           | 623           |
| MAR           | 616           |
| APR           | 486           |
| MAY           | 286           |
| JUN           | 550           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

VARIABLE 3: TOTAL

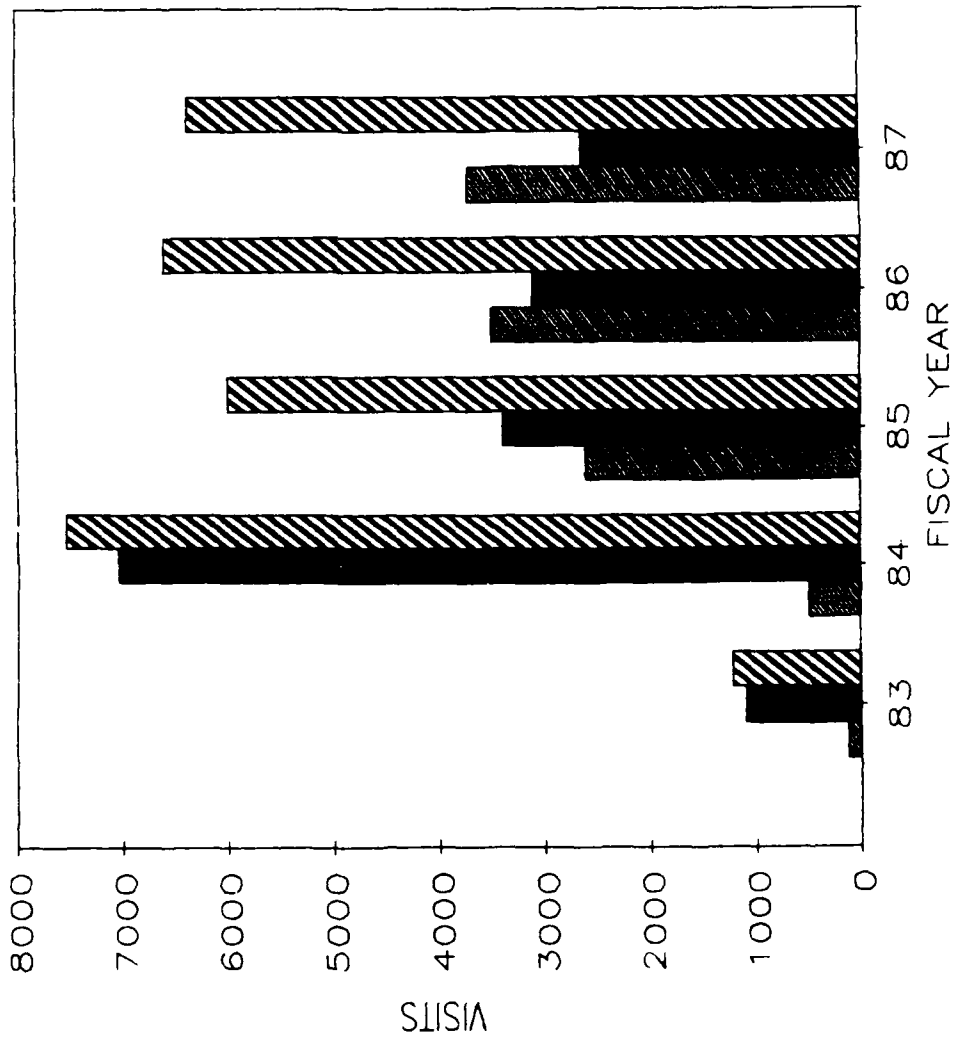
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 541           |
| NOV           | 572           |
| DEC           | 486           |
| JAN           | 859           |
| FEB           | 919           |
| MAR           | 959           |
| APR           | 775           |
| MAY           | 589           |
| JUN           | 907           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD - FT STEWART

LEGEND  
 — INPATIENT  
 - - - OUTPATIENT  
 . . . TOTAL



# CUMULATIVE OT WORKLOAD - FT STEWART



CUMULATIVE OT WORKLOAD - FT STEWART

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 130           |
| 84            | 497           |
| 85            | 2608          |
| 86            | 3501          |
| 87            | 3730          |

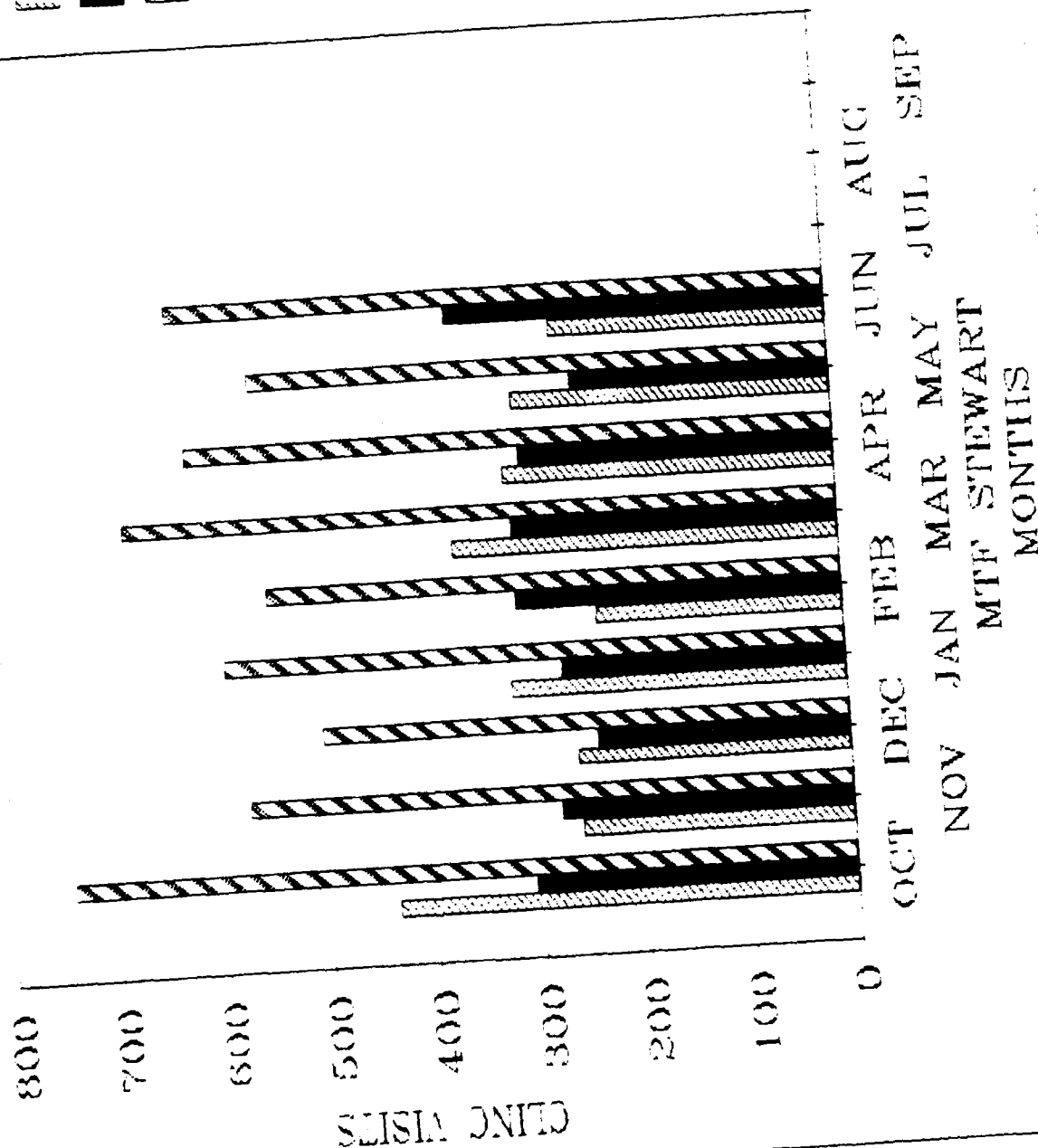
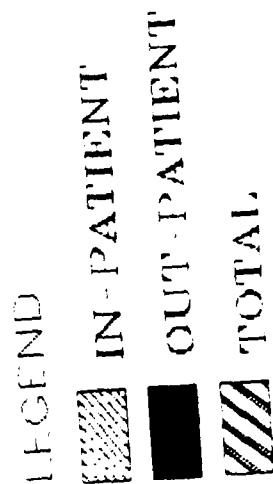
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 1098          |
| 84            | 7050          |
| 85            | 3393          |
| 86            | 3103          |
| 87            | 2646          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 1228          |
| 84            | 7547          |
| 85            | 6001          |
| 86            | 6604          |
| 87            | 6376          |

# OCCUPATIONAL THERAPY WORKLOAD DATA FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: MTF STEWART MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 436           |
| NOV           | 258           |
| DEC           | 260           |
| JAN           | 319           |
| FEB           | 235           |
| MAR           | 368           |
| APR           | 316           |
| MAY           | 305           |
| JUN           | 265           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

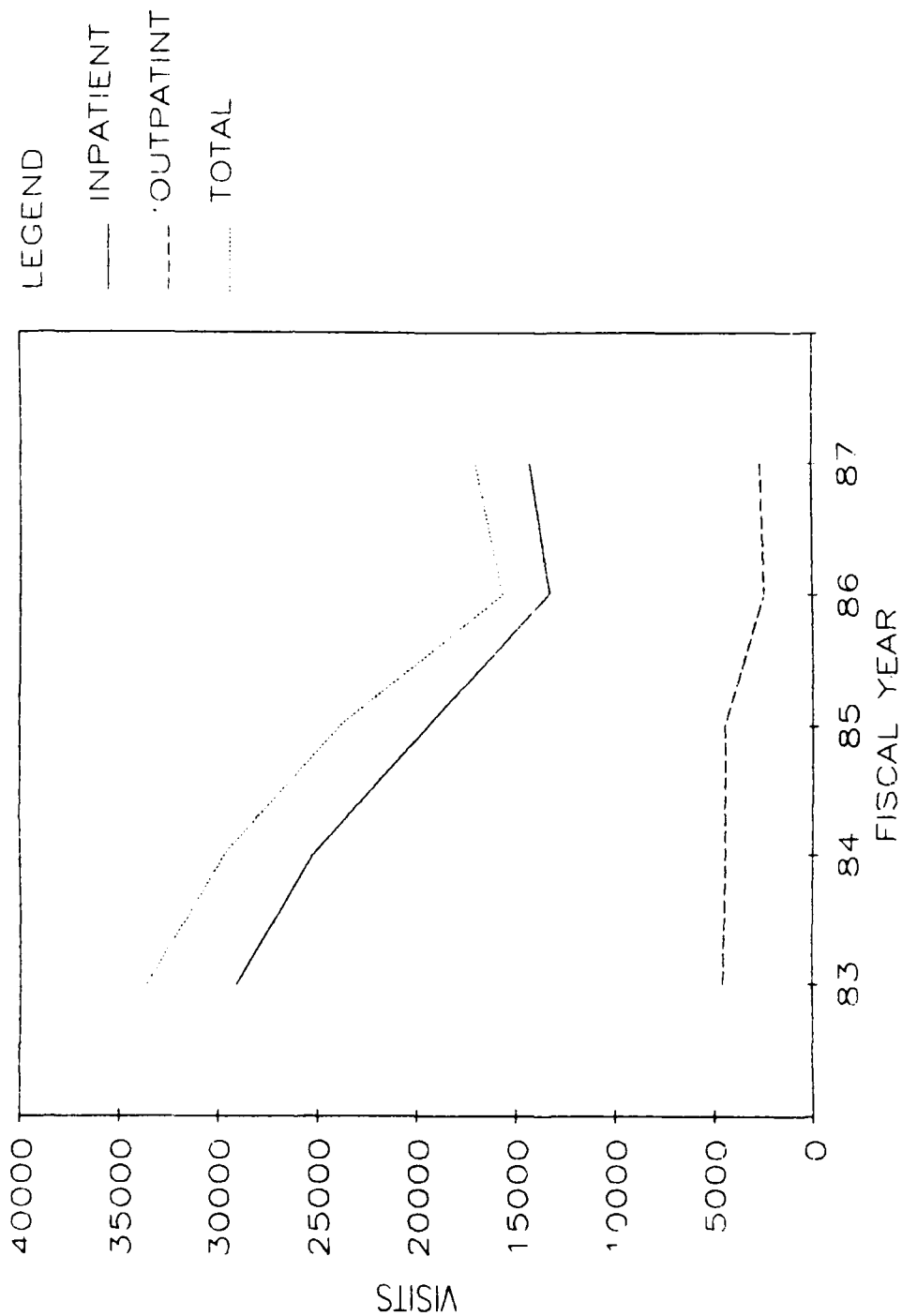
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 306           |
| NOV           | 277           |
| DEC           | 240           |
| JAN           | 271           |
| FEB           | 311           |
| MAR           | 311           |
| APR           | 301           |
| MAY           | 248           |
| JUN           | 363           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

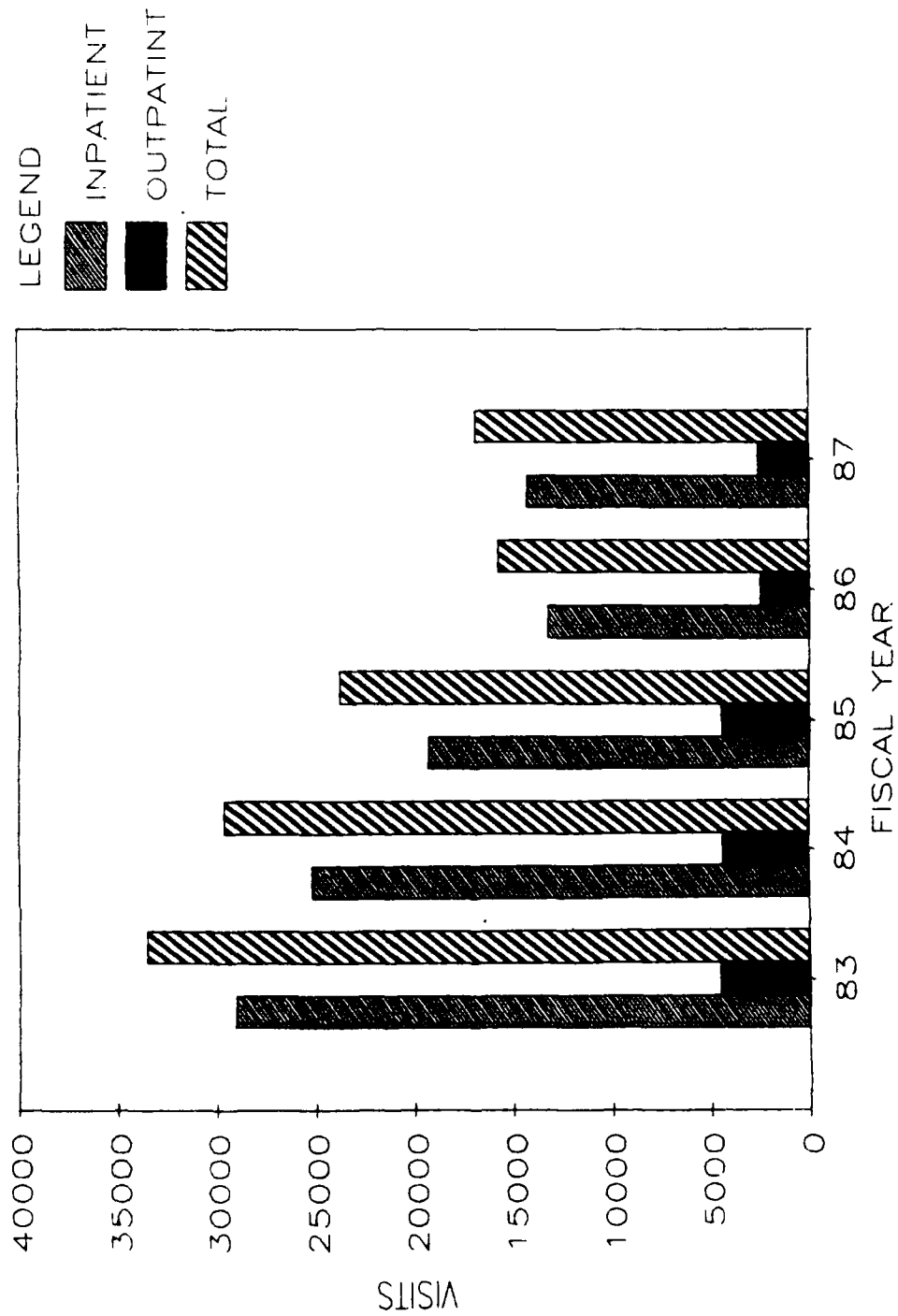
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 742           |
| NOV           | 572           |
| DEC           | 500           |
| JAN           | 590           |
| FEB           | 546           |
| MAR           | 679           |
| APR           | 617           |
| MAY           | 553           |
| JUN           | 628           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE WORKLOAD- FAMC



# CUMULATIVE WORKLOAD- FAMC



# CUMULATIVE OT WORKLOAD - FAMC

## AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 29073         |
| 84            | 25255         |
| 85            | 19363         |
| 86            | 13248         |
| 87            | 14280         |

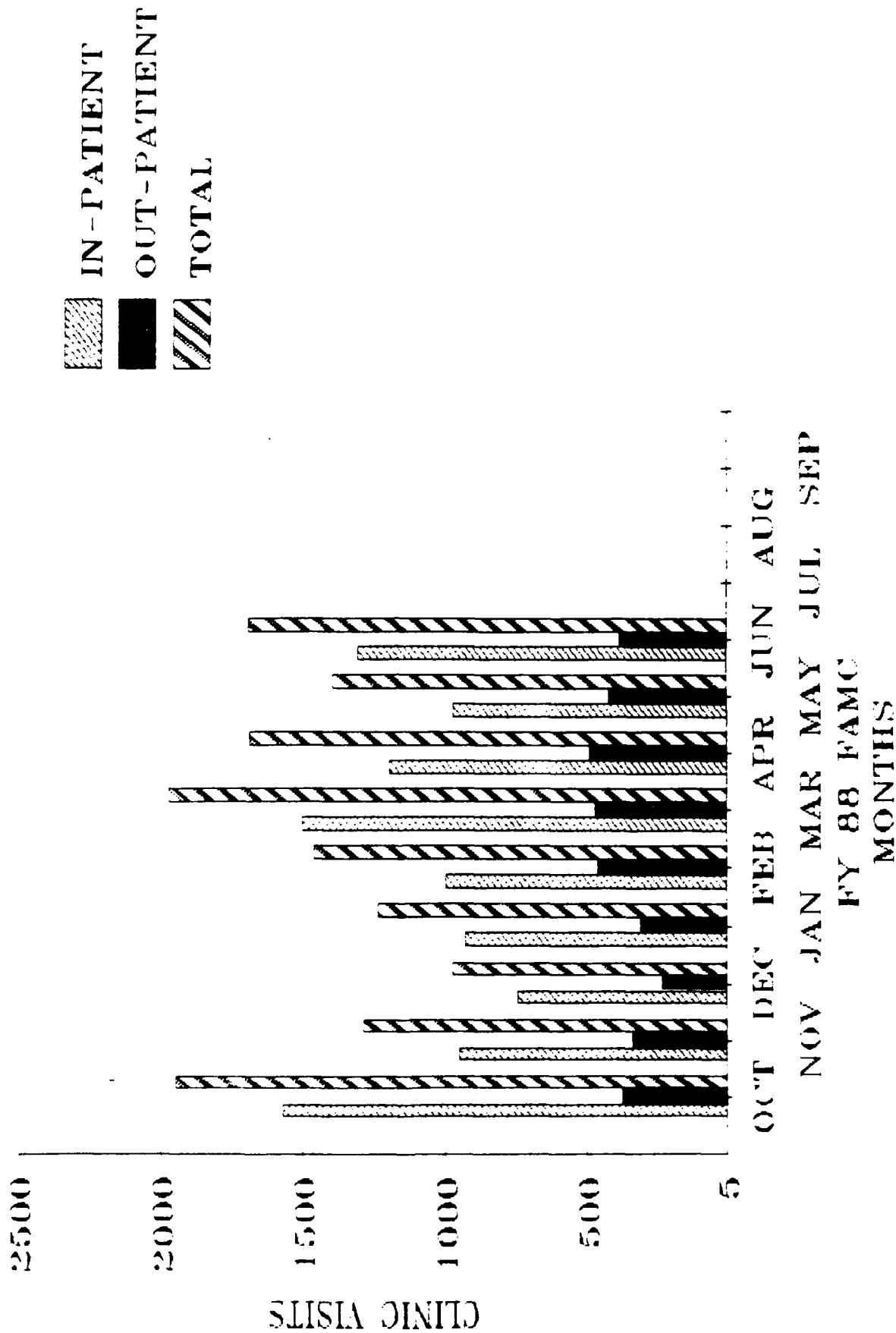
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 4528          |
| 84            | 4415          |
| 85            | 4454          |
| 86            | 2486          |
| 87            | 2627          |

## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 33601         |
| 84            | 29670         |
| 85            | 23817         |
| 86            | 15734         |
| 87            | 16904         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 FAMC MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1571          |
| NOV           | 952           |
| DEC           | 744           |
| JAN           | 930           |
| FEB           | 1000          |
| MAR           | 1502          |
| APR           | 1198          |
| MAY           | 973           |
| JUN           | 1306          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 2: OUTPATIENT

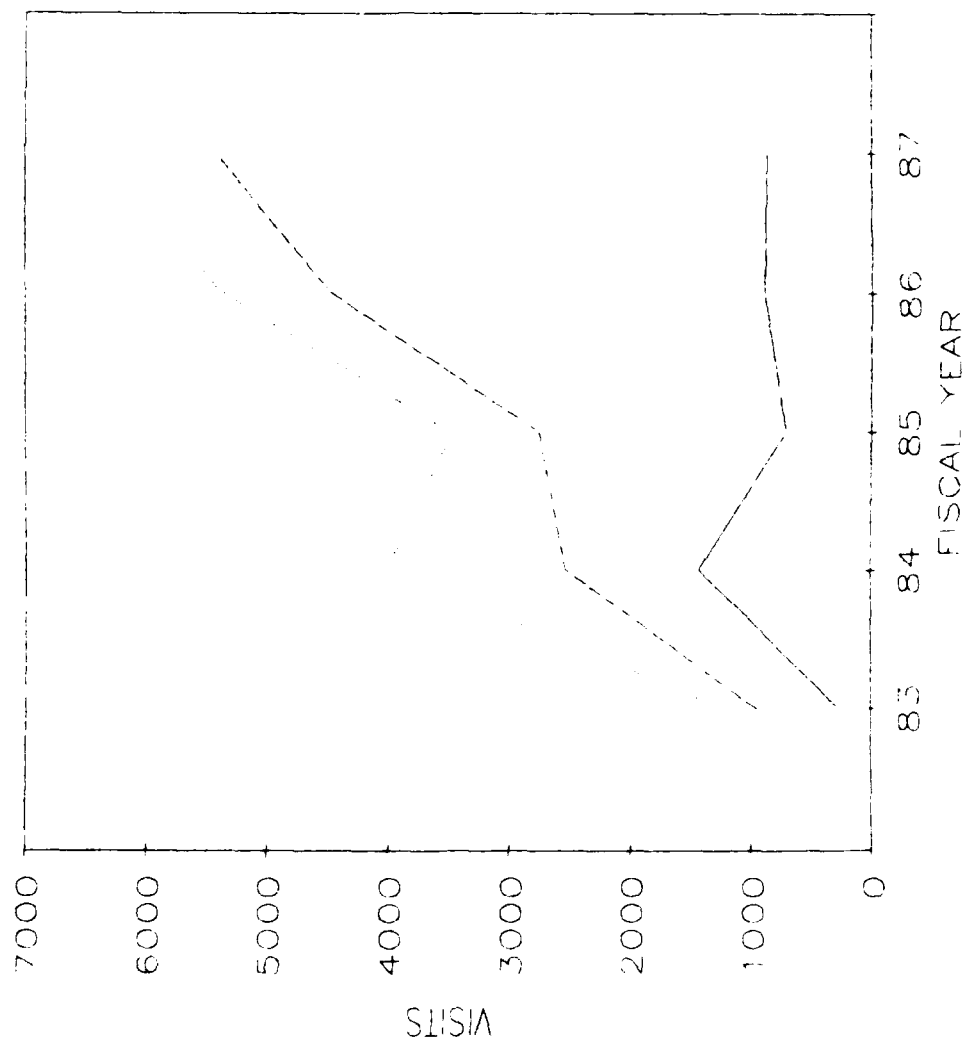
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 381           |
| NOV           | 338           |
| DEC           | 232           |
| JAN           | 309           |
| FEB           | 465           |
| MAR           | 472           |
| APR           | 491           |
| MAY           | 422           |
| JUN           | 388           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 3: TOTAL

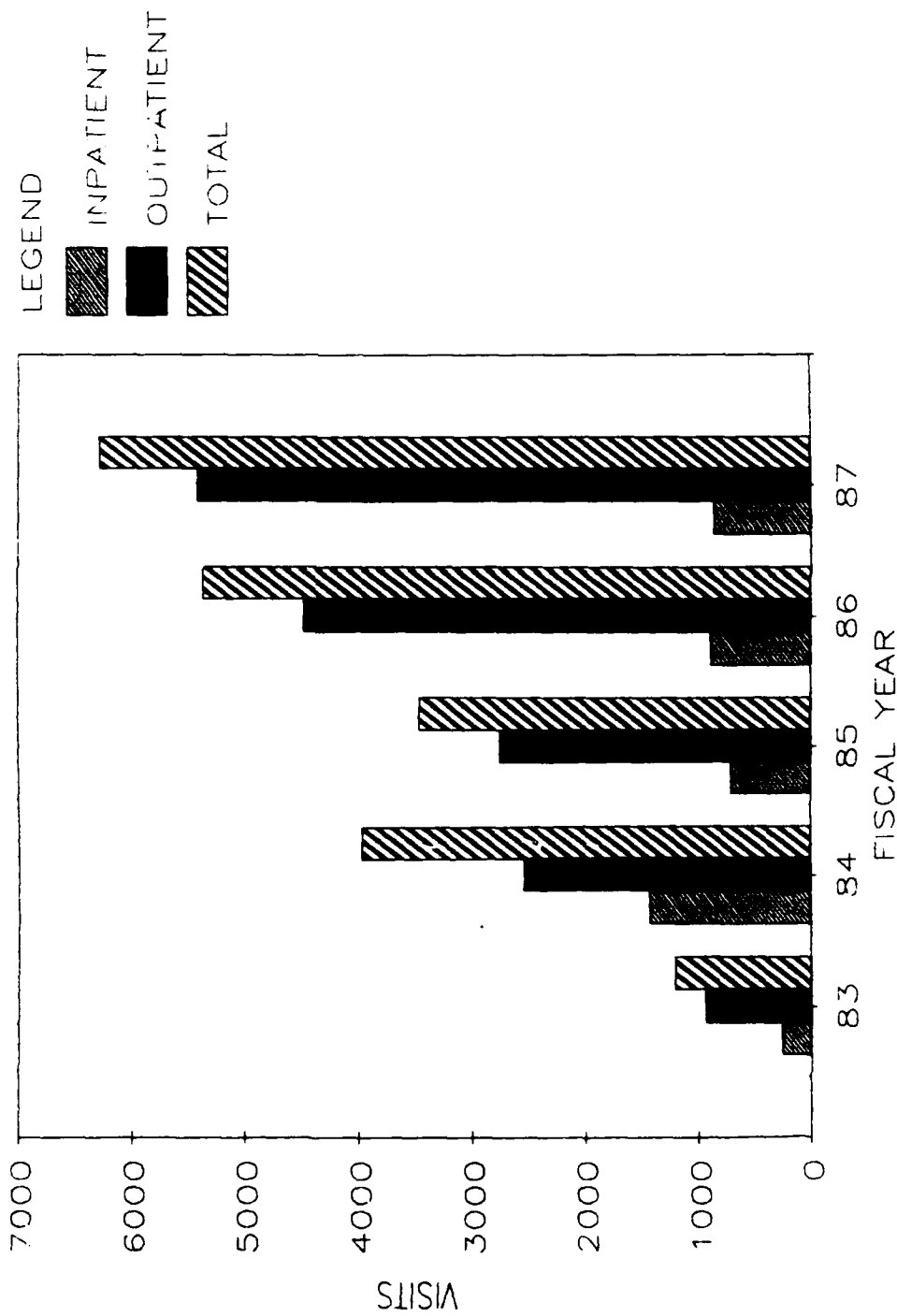
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1952          |
| NOV           | 1290          |
| DEC           | 976           |
| JAN           | 1239          |
| FEB           | 1465          |
| MAR           | 1974          |
| APR           | 1689          |
| MAY           | 1395          |
| JUN           | 1694          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD- FT CARSON

LEGEND  
 INPATIENT  
 OUTPATIENT  
 TOTAL



# CUMULATIVE OT WORKLOAD- FT CARSON



# CUMULATIVE OT WORKLOAD - FT CARSON

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 267           |
| 84            | 1434          |
| 85            | 713           |
| 86            | 890           |
| 87            | 866           |

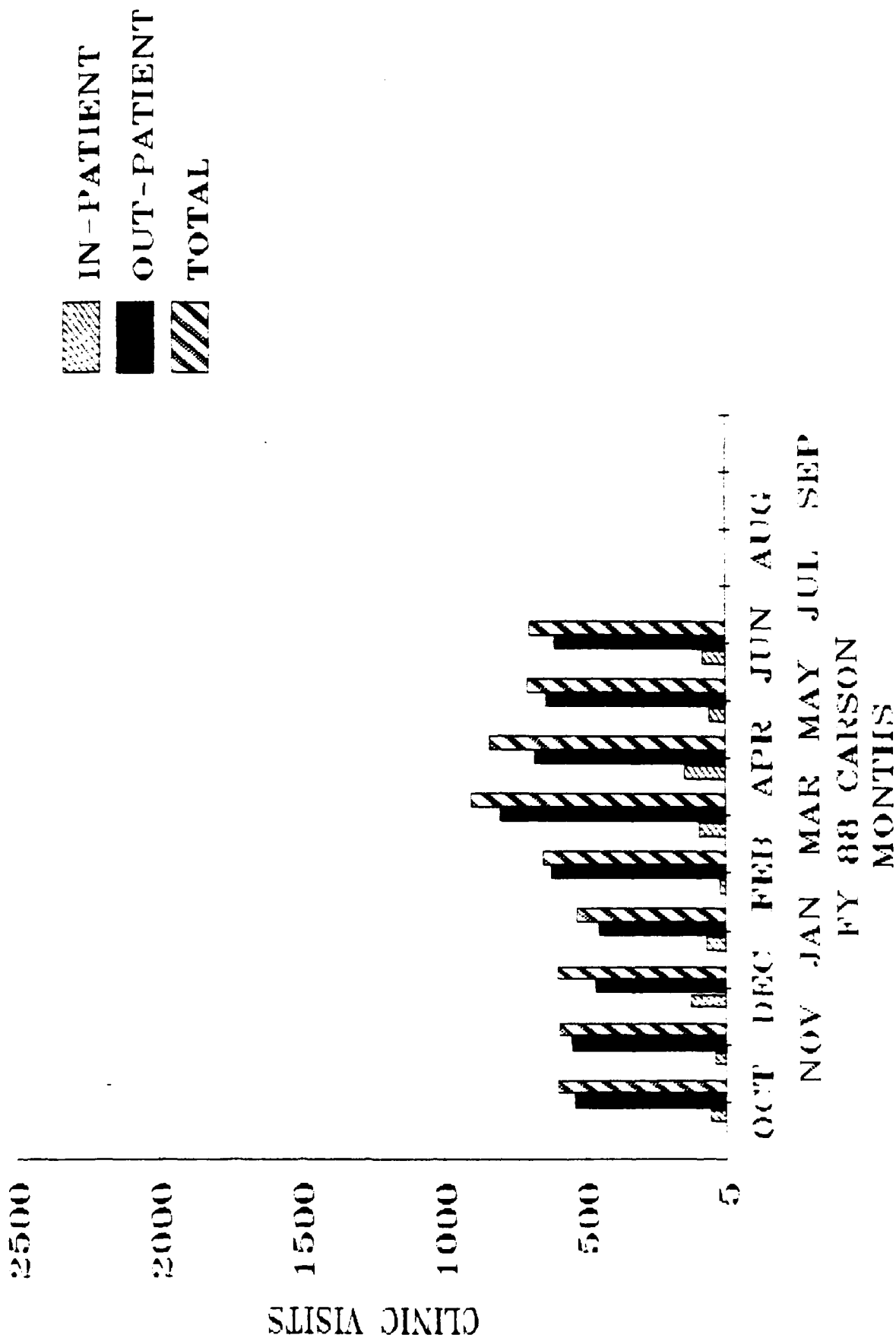
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 946           |
| 84            | 2543          |
| 85            | 2759          |
| 86            | 4485          |
| 87            | 5424          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 1213          |
| 84            | 3977          |
| 85            | 3472          |
| 86            | 5375          |
| 87            | 6290          |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 CARSON MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 61            |
| NOV           | 44            |
| DEC           | 134           |
| JAN           | 75            |
| FEB           | 30            |
| MAR           | 99            |
| APR           | 155           |
| MAY           | 66            |
| JUN           | 89            |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

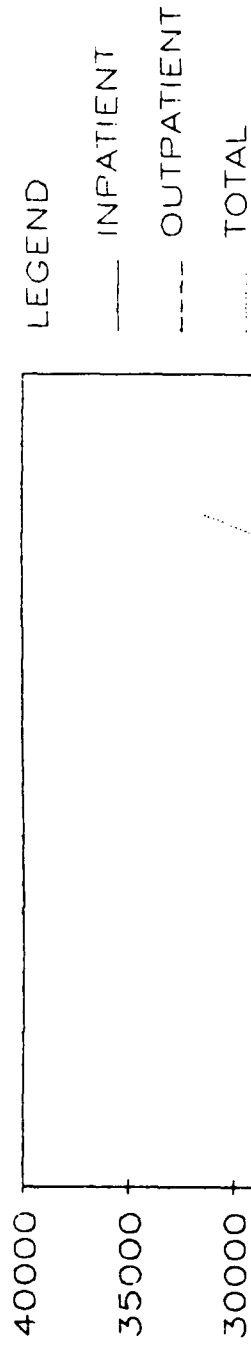
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 539           |
| NOV           | 554           |
| DEC           | 468           |
| JAN           | 456           |
| FEB           | 624           |
| MAR           | 807           |
| APR           | 686           |
| MAY           | 645           |
| JUN           | 612           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 600           |
| NOV           | 598           |
| DEC           | 602           |
| JAN           | 531           |
| FEB           | 654           |
| MAR           | 906           |
| APR           | 841           |
| MAY           | 711           |
| JUN           | 701           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

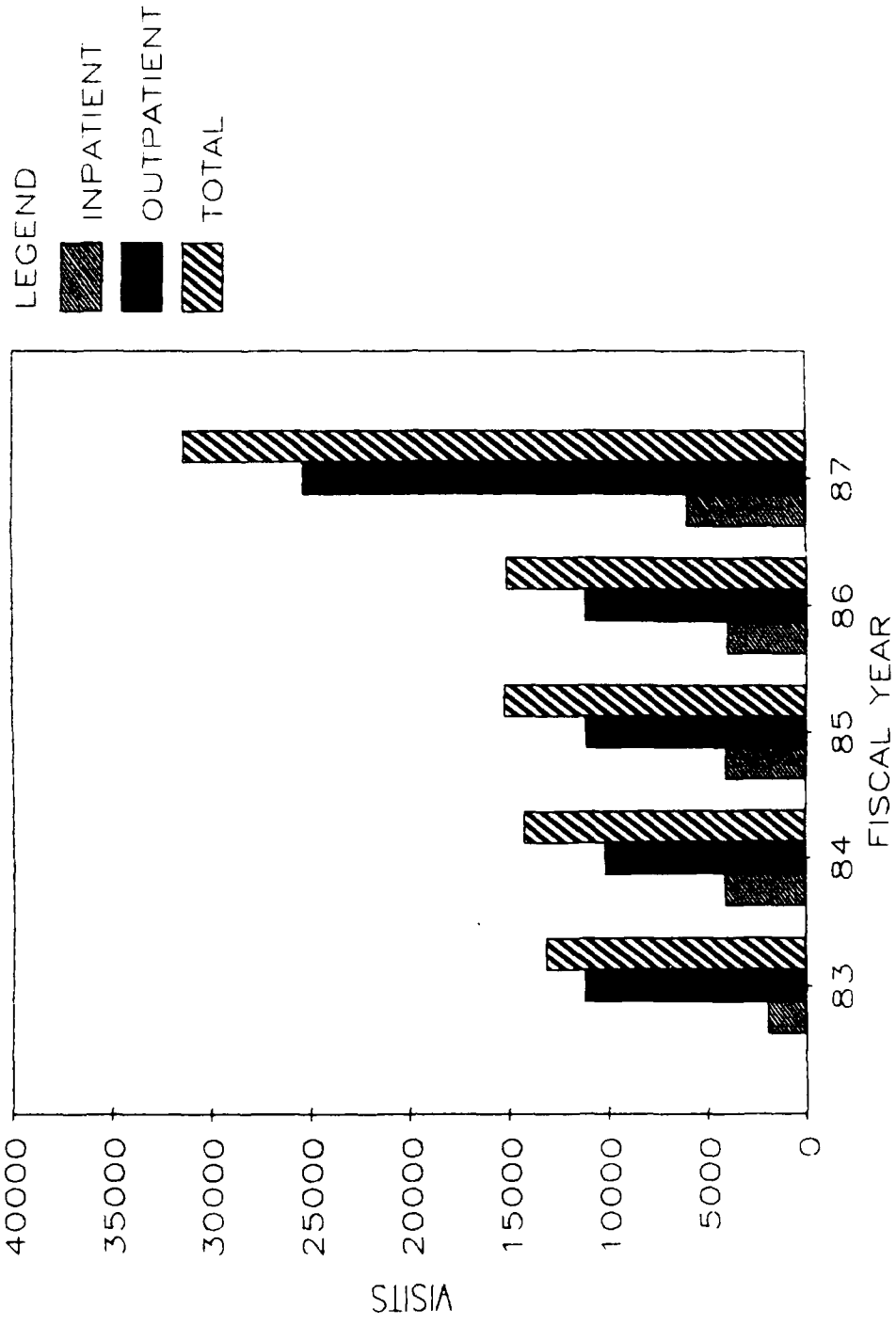
# CUMULATIVE OT WORKLOAD-LNRDWOOD



VISITS

FISCAL YEAR

# CUMULATIVE OT WORKLOAD-LNRDWOOD



CUMULATIVE OT WORKLOAD - LNRDWOOD

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 1964          |
| 84            | 4102          |
| 85            | 4100          |
| 86            | 3968          |
| 87            | 6045          |

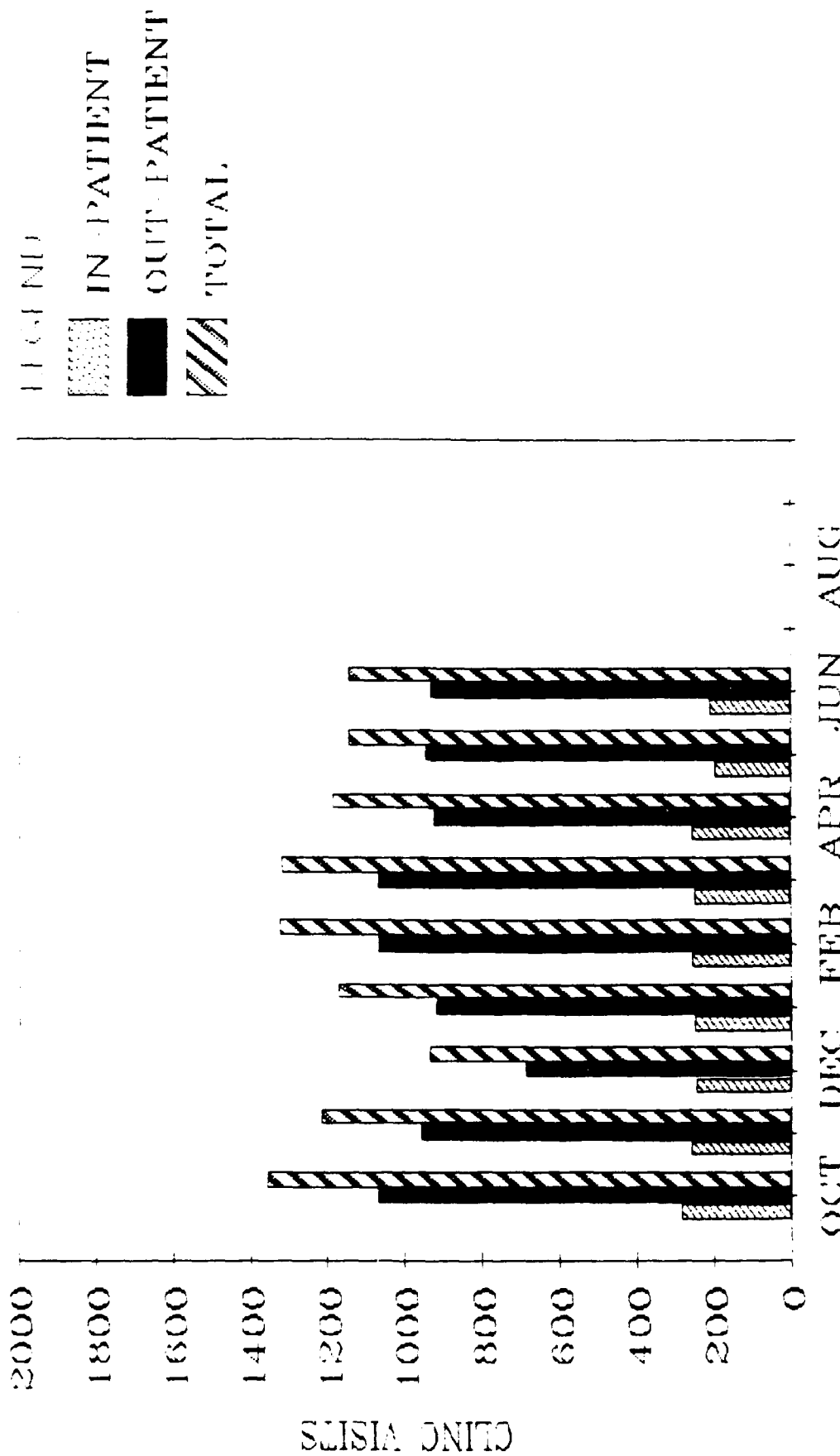
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 11180         |
| 84            | 10176         |
| 85            | 11152         |
| 86            | 11172         |
| 87            | 25374         |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 13144         |
| 84            | 14278         |
| 85            | 15252         |
| 86            | 15140         |
| 87            | 31419         |

# OCCUPATIONAL THERAPY WORKLOAD DATA FY 88



NOV JAN MAR MAY JUL SEP  
MTF LEONARD WOOD  
MONTHS

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: MTF LEONARD WOOD MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 288           |
| NOV           | 261           |
| DEC           | 249           |
| JAN           | 252           |
| FEB           | 257           |
| MAR           | 250           |
| APR           | 259           |
| MAY           | 200           |
| JUN           | 212           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

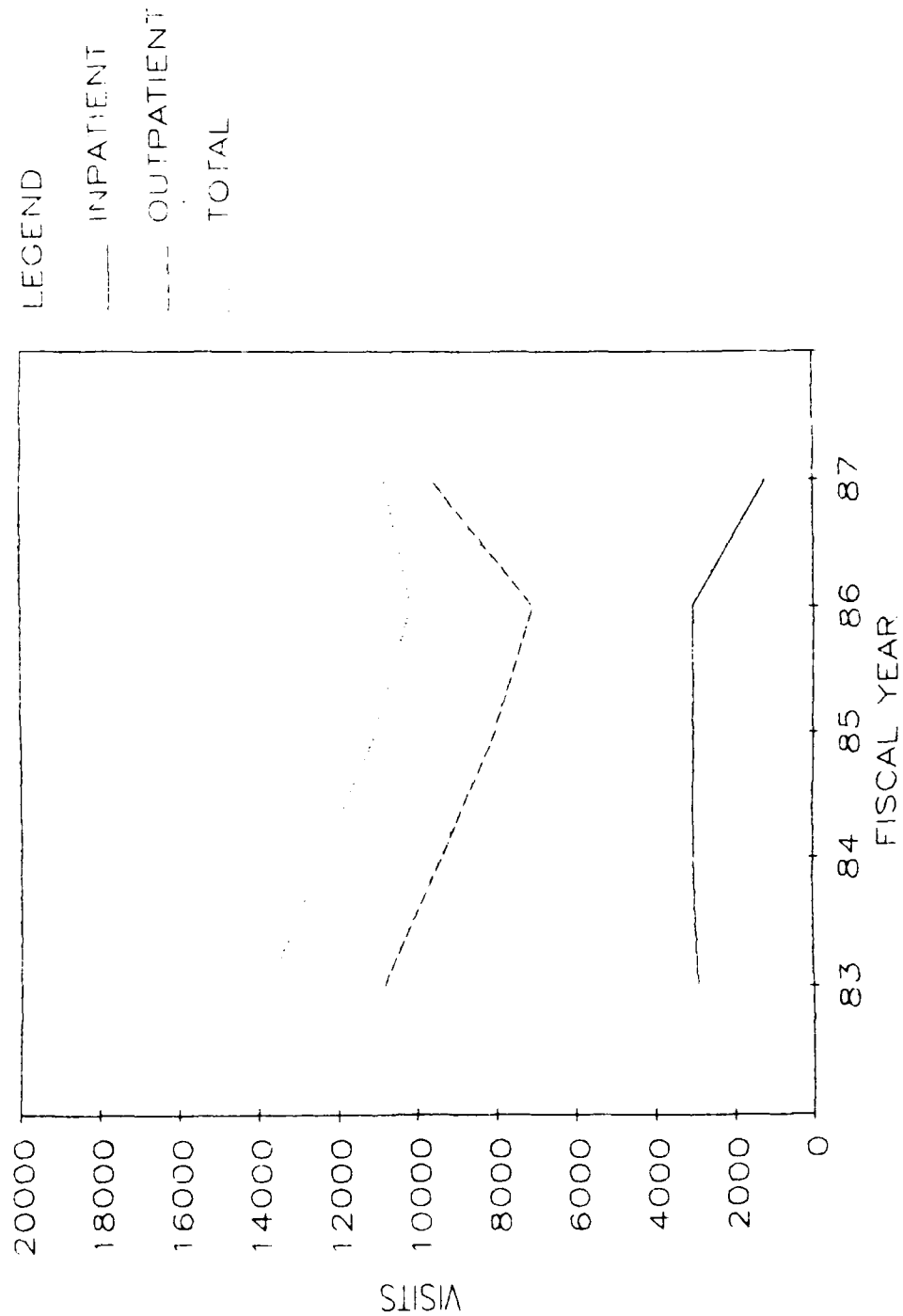
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1073          |
| NOV           | 961           |
| DEC           | 692           |
| JAN           | 922           |
| FEB           | 1072          |
| MAR           | 1071          |
| APR           | 928           |
| MAY           | 950           |
| JUN           | 938           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

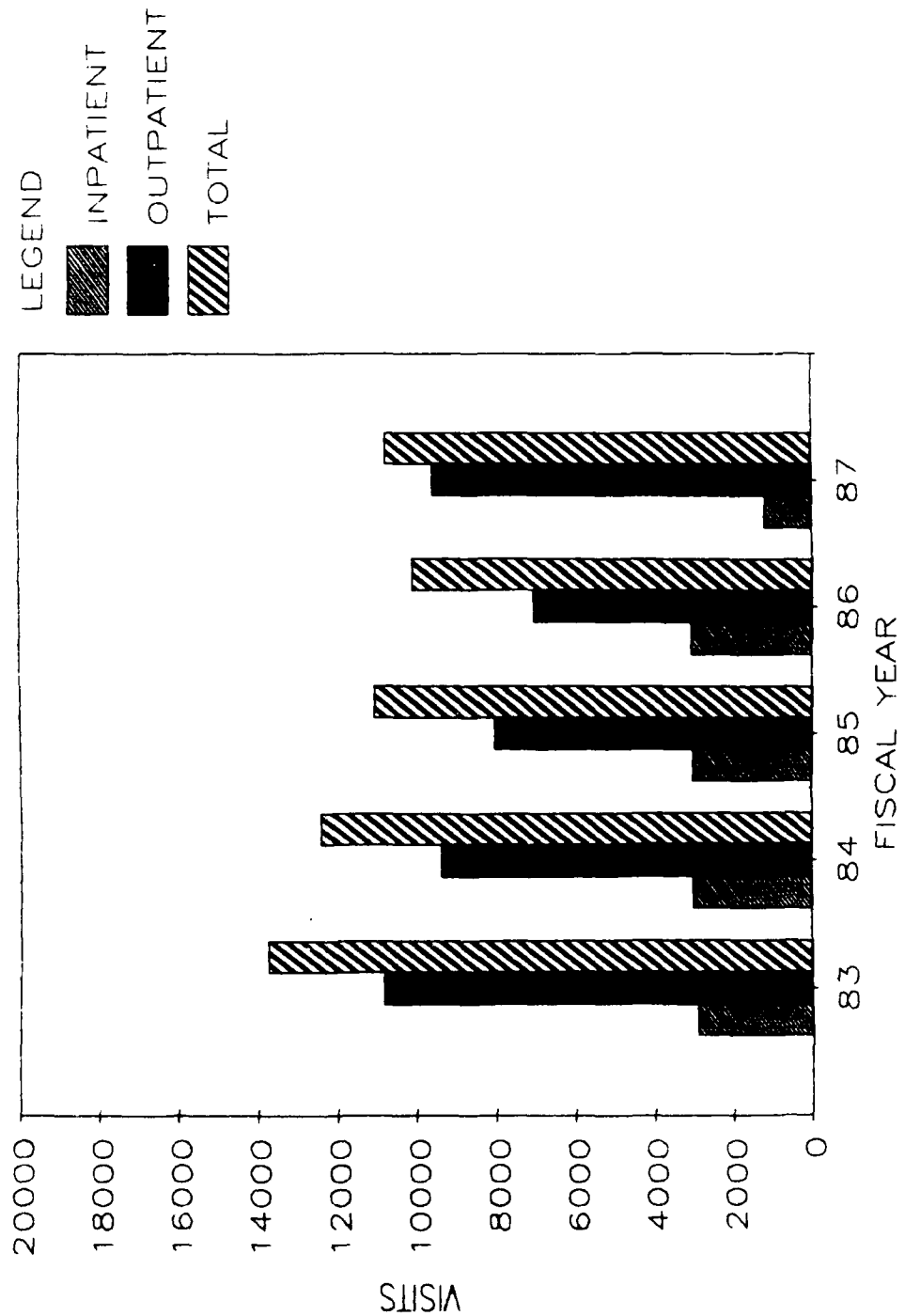
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1361          |
| NOV           | 1222          |
| DEC           | 941           |
| JAN           | 1174          |
| FEB           | 1329          |
| MAR           | 1321          |
| APR           | 1187          |
| MAY           | 1150          |
| JUN           | 1150          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD- FT RILEY



# CUMULATIVE OT WORKLOAD- FT RILEY



CUMULATIVE OT WORKLOAD - FT RILEY

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 2917          |
| 84            | 3041          |
| 85            | 3039          |
| 86            | 3060          |
| 87            | 1190          |

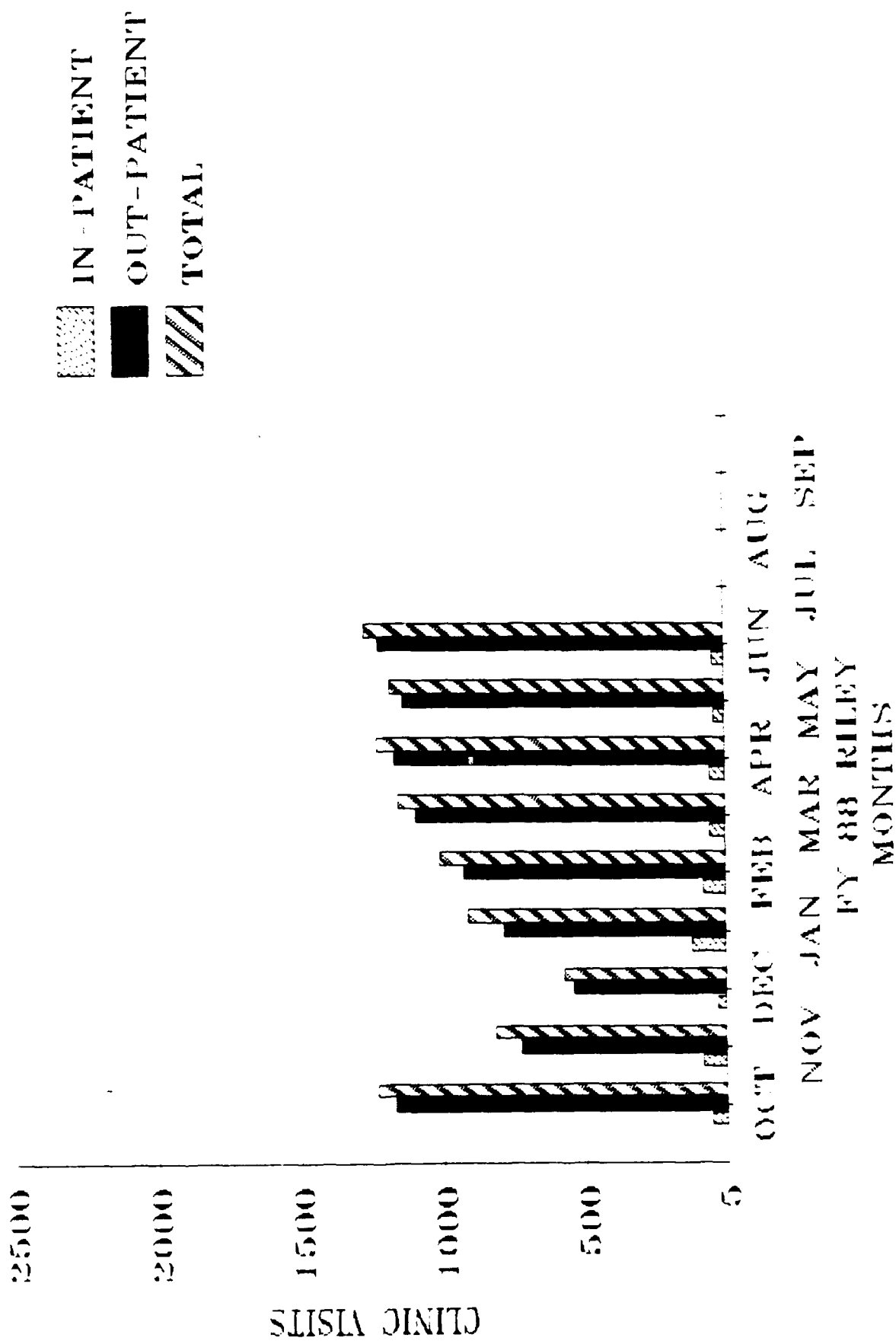
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 10848         |
| 84            | 9396          |
| 85            | 8038          |
| 86            | 7060          |
| 87            | 9598          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 13765         |
| 84            | 12437         |
| 85            | 11077         |
| 86            | 10120         |
| 87            | 10788         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 RILEY MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 62            |
| NOV           | 89            |
| DEC           | 35            |
| JAN           | 125           |
| FEB           | 85            |
| MAR           | 61            |
| APR           | 59            |
| MAY           | 44            |
| JUN           | 49            |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

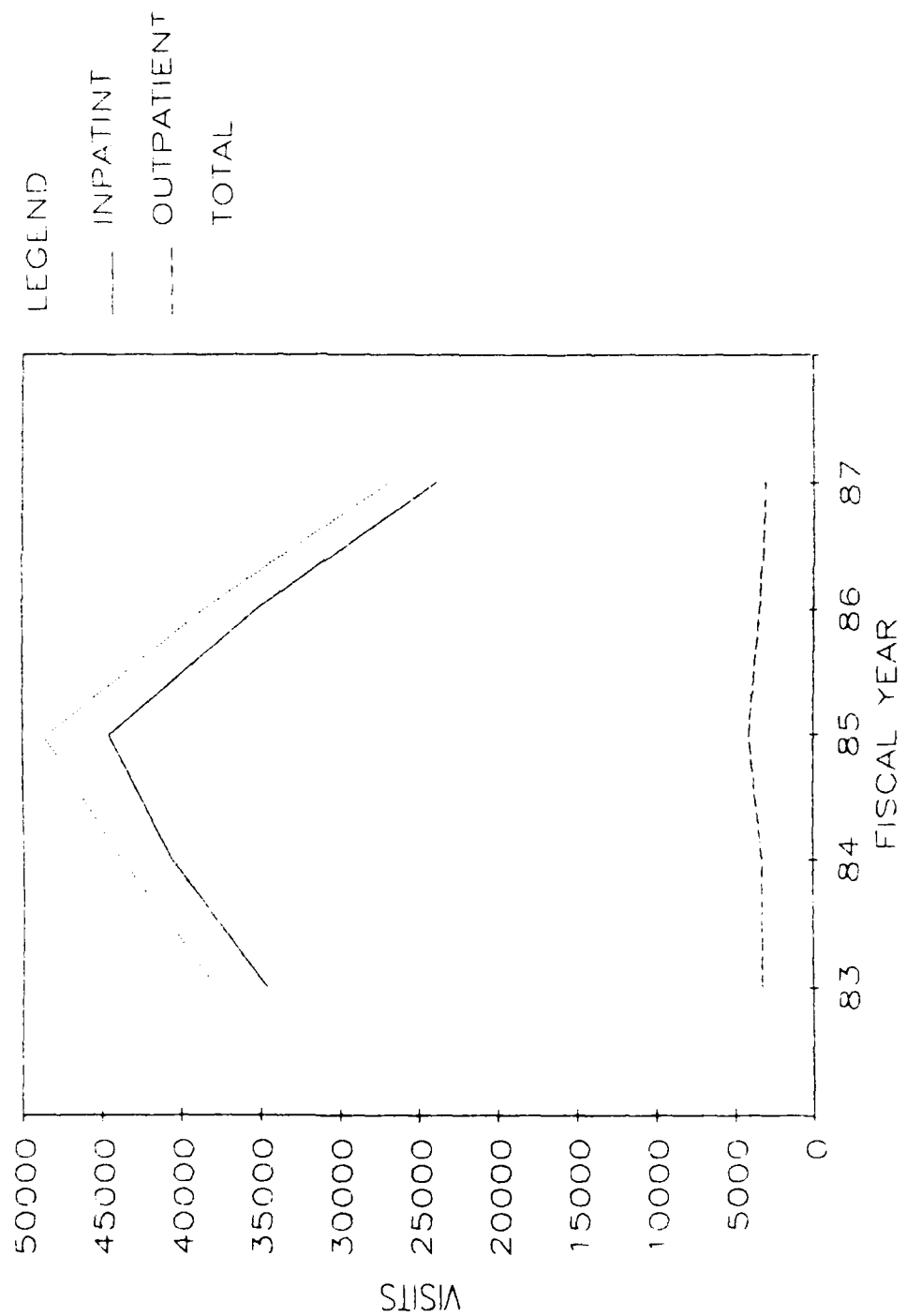
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1173          |
| NOV           | 730           |
| DEC           | 543           |
| JAN           | 791           |
| FEB           | 931           |
| MAR           | 1100          |
| APR           | 1174          |
| MAY           | 1142          |
| JUN           | 1224          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

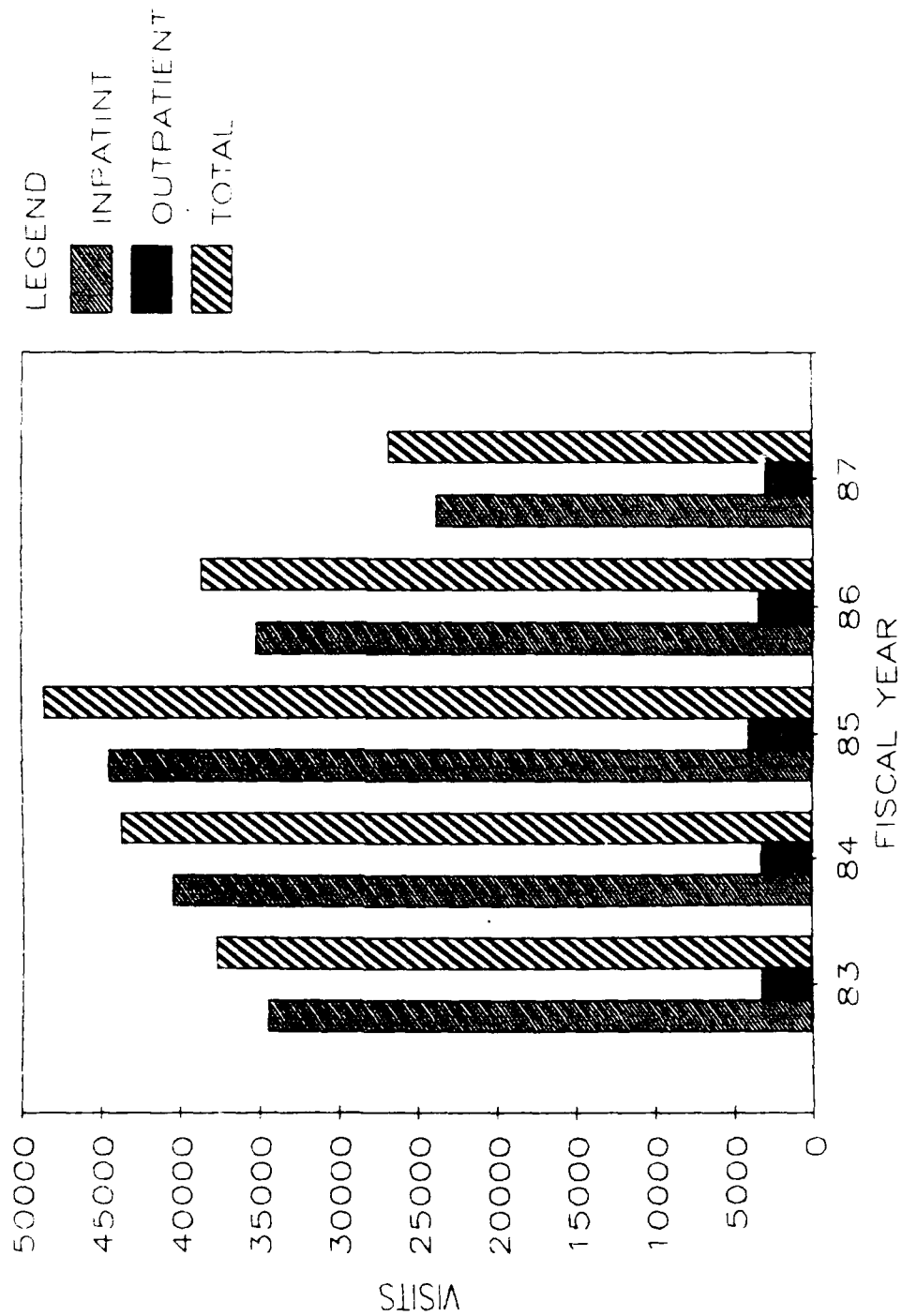
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1235          |
| NOV           | 819           |
| DEC           | 578           |
| JAN           | 916           |
| FEB           | 1016          |
| MAR           | 1161          |
| APR           | 1233          |
| MAY           | 1186          |
| JUN           | 1273          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE WORKLOAD- LAMC



# CUMULATIVE WORKLOAD- LAMC



CUMULATIVE OT WORKLOAD - LAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 34519         |
| 84            | 40541         |
| 85            | 44530         |
| 86            | 35199         |
| 87            | 23851         |

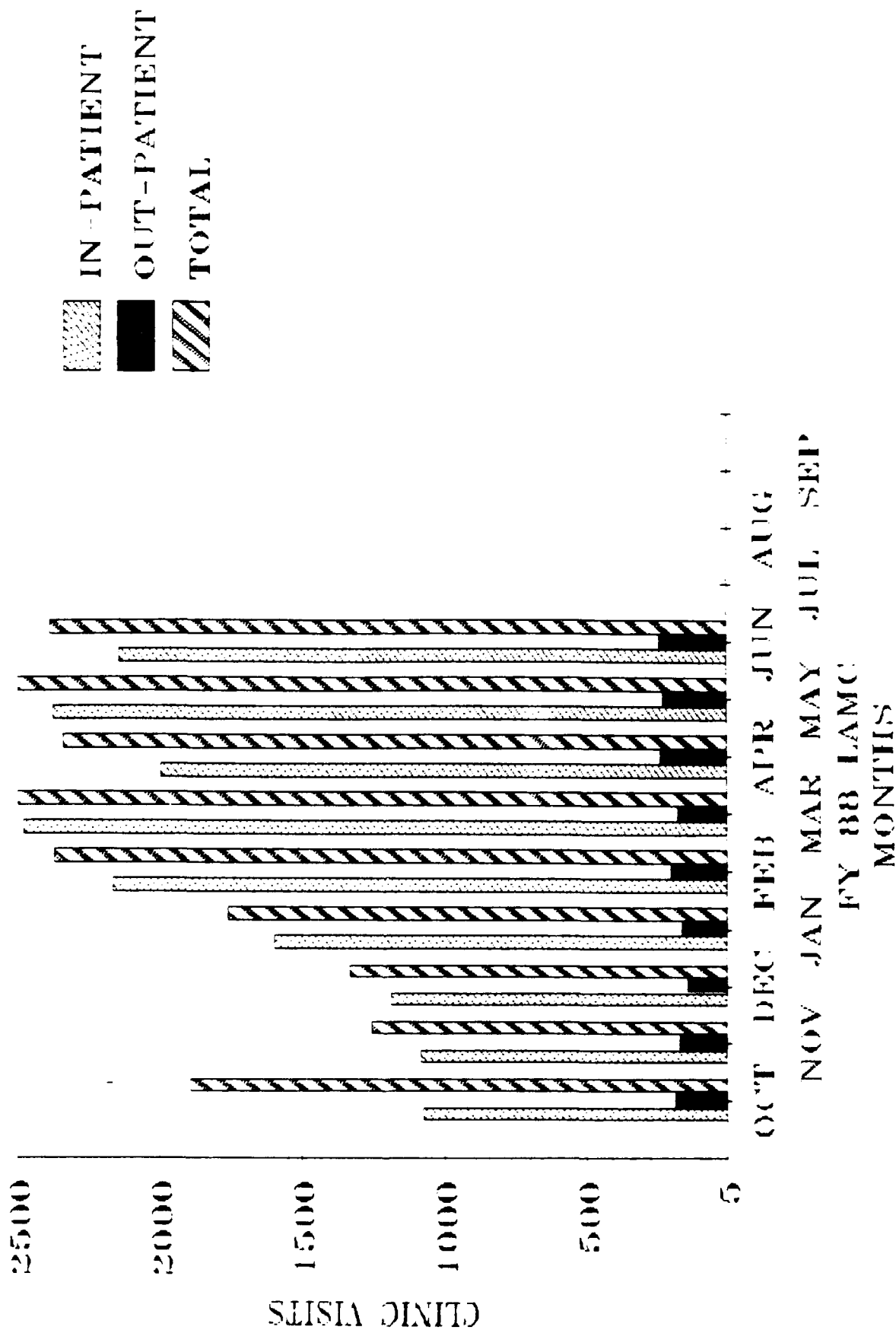
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 3273          |
| 84            | 3282          |
| 85            | 4095          |
| 86            | 3488          |
| 87            | 3021          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 37792         |
| 84            | 43823         |
| 85            | 48625         |
| 86            | 38687         |
| 87            | 26872         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 LAMC MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1075          |
| NOV           | 1085          |
| DEC           | 1189          |
| JAN           | 1599          |
| FEB           | 2170          |
| MAR           | 2482          |
| APR           | 1998          |
| MAY           | 2380          |
| JUN           | 2144          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

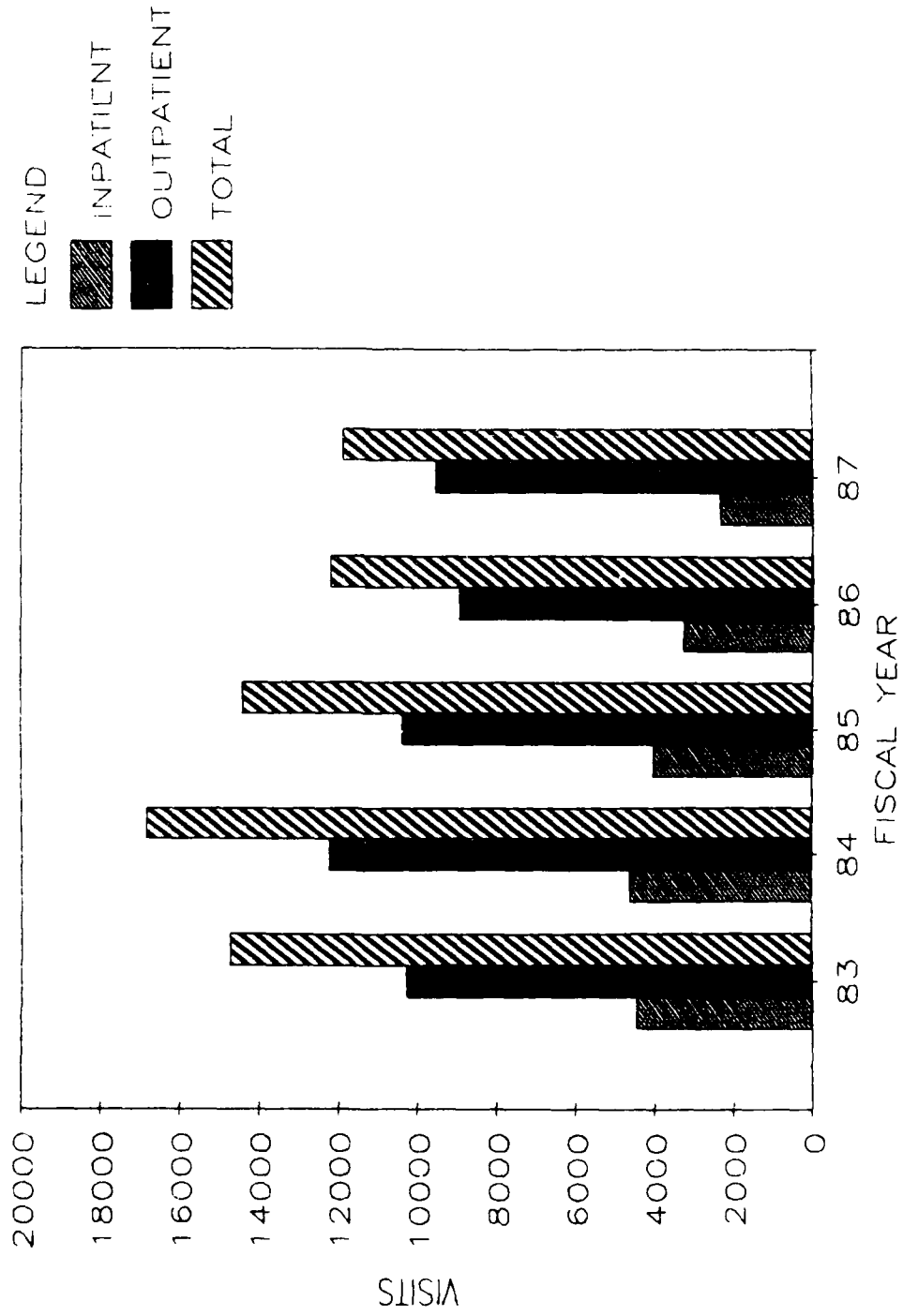
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 188           |
| NOV           | 172           |
| DEC           | 146           |
| JAN           | 165           |
| FEB           | 205           |
| MAR           | 182           |
| APR           | 244           |
| MAY           | 234           |
| JUN           | 248           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

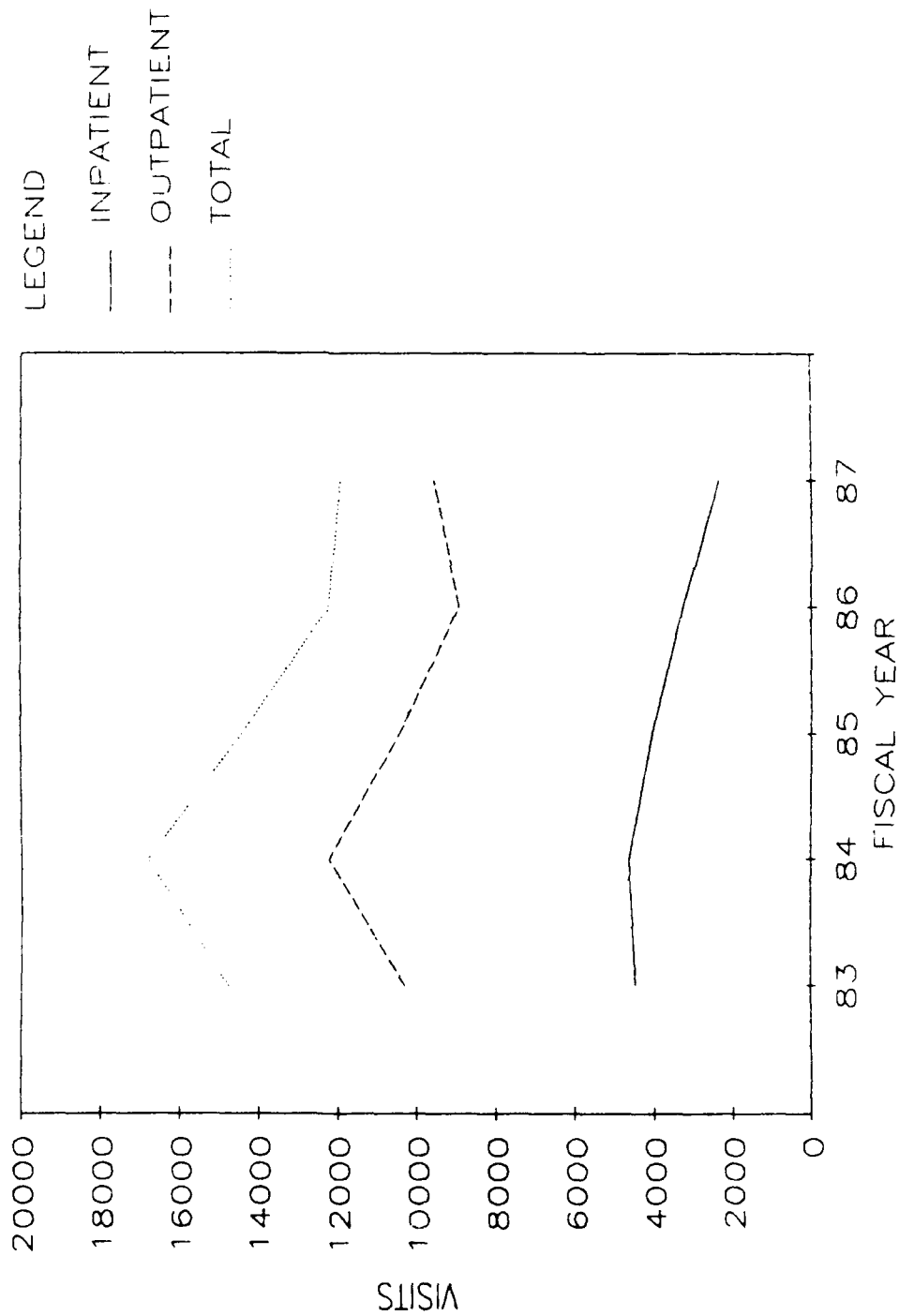
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1893          |
| NOV           | 1257          |
| DEC           | 1335          |
| JAN           | 1764          |
| FEB           | 2375          |
| MAR           | 2664          |
| APR           | 2342          |
| MAY           | 2614          |
| JUN           | 2392          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD- FT ORD



# CUMULATIVE OT WORKLOAD- FT ORD



CUMULATIVE OT WORKLOAD - FT ORD

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 4457          |
| 84            | 4621          |
| 85            | 4027          |
| 86            | 3263          |
| 87            | 2354          |

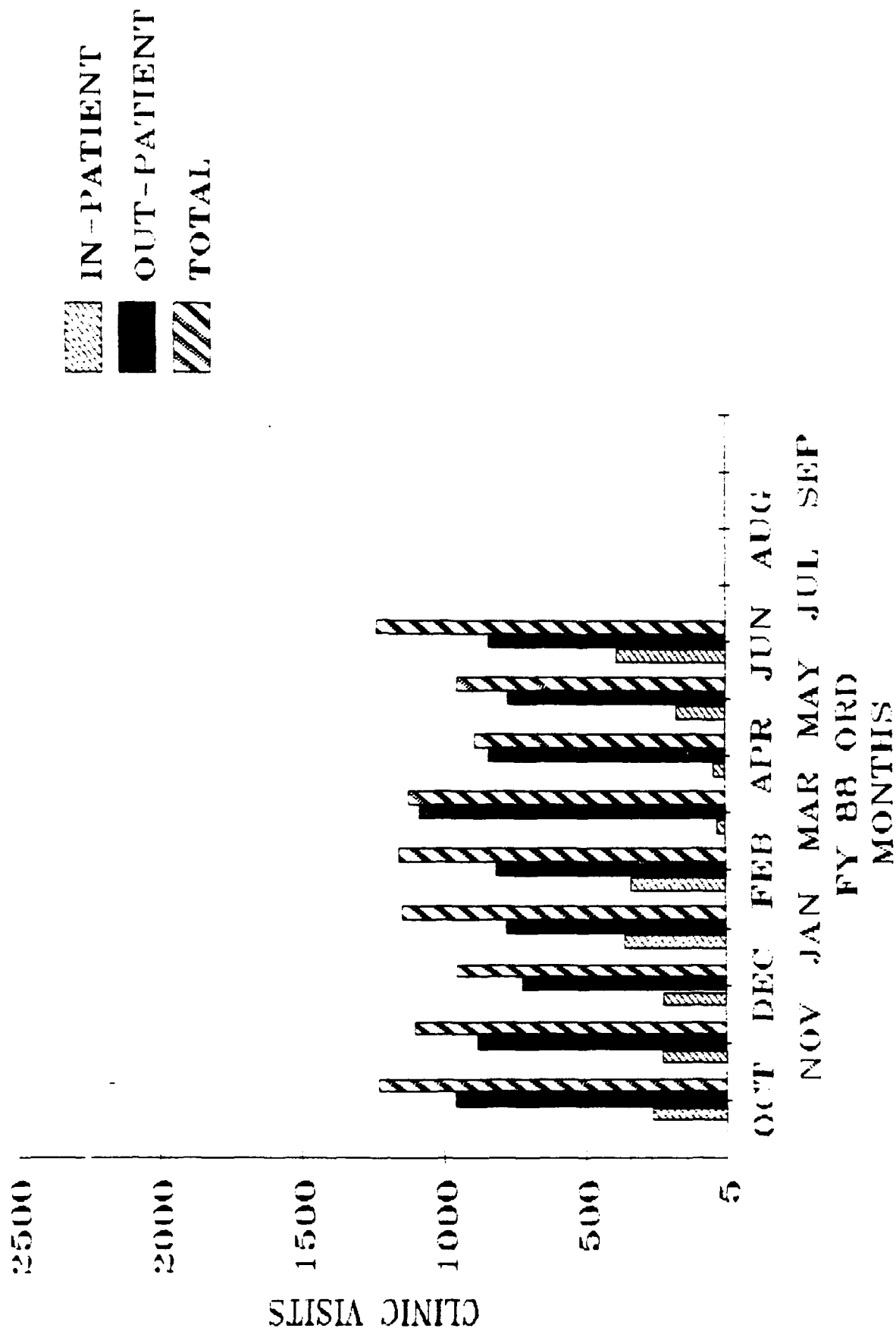
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 10283         |
| 84            | 12226         |
| 85            | 10403         |
| 86            | 8945          |
| 87            | 9549          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 14740         |
| 84            | 16847         |
| 85            | 14430         |
| 86            | 12208         |
| 87            | 11903         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD - FY 88

## AXIS LABELS:

X: FY 88 ORD MONTHS

Y: CLINICAL VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 269           |
| NOV           | 233           |
| DEC           | 231           |
| JAN           | 367           |
| FEB           | 342           |
| MAR           | 37            |
| APR           | 47            |
| MAY           | 183           |
| JUN           | 394           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

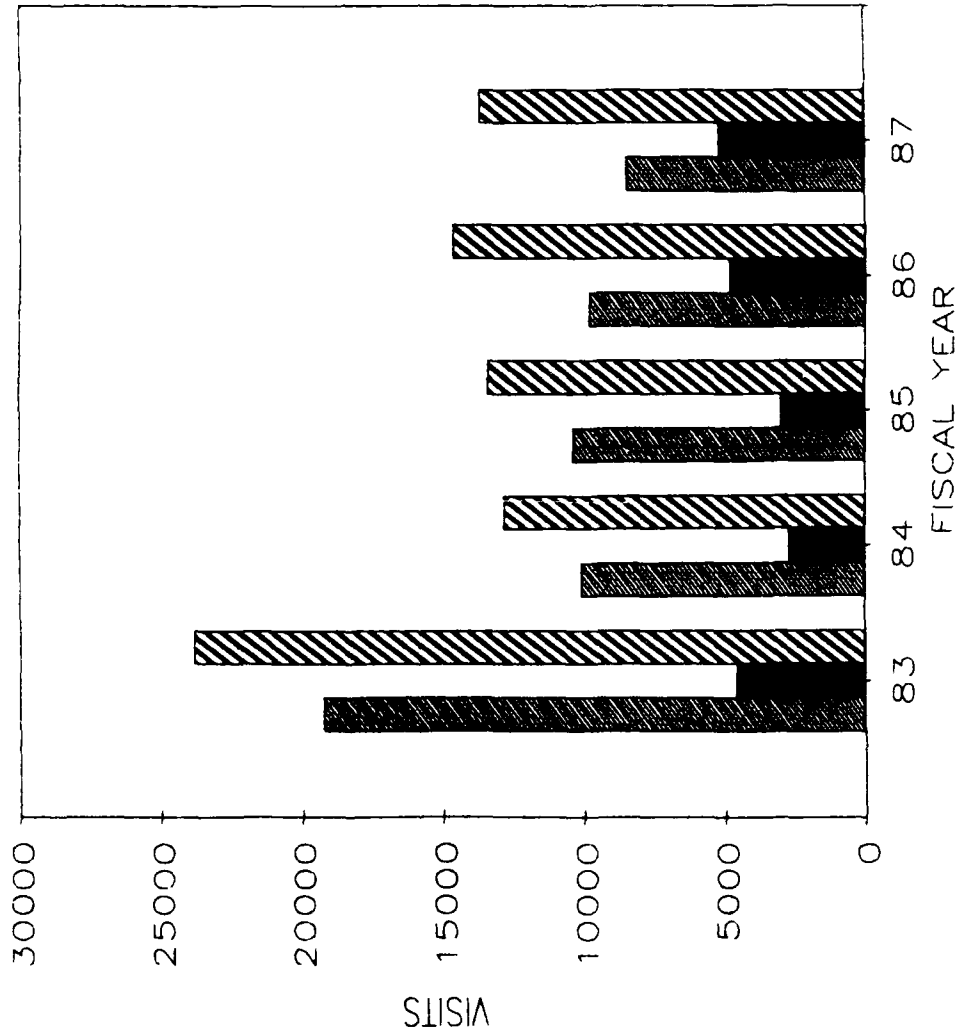
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 964           |
| NOV           | 886           |
| DEC           | 728           |
| JAN           | 788           |
| FEB           | 824           |
| MAR           | 1093          |
| APR           | 847           |
| MAY           | 777           |
| JUN           | 847           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

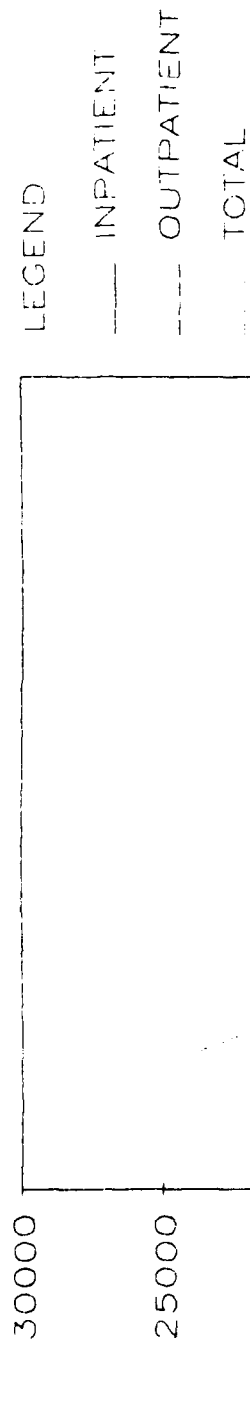
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1233          |
| NOV           | 1109          |
| DEC           | 959           |
| JAN           | 1155          |
| FEB           | 1166          |
| MAR           | 1130          |
| APR           | 894           |
| MAY           | 960           |
| JUN           | 1241          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD - MAMC



# CUMULATIVE OT WORKLOAD- MAMC



CUMULATIVE OT WORKLOAD - MAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 19252         |
| 84            | 10113         |
| 85            | 10415         |
| 86            | 9803          |
| 87            | 8465          |

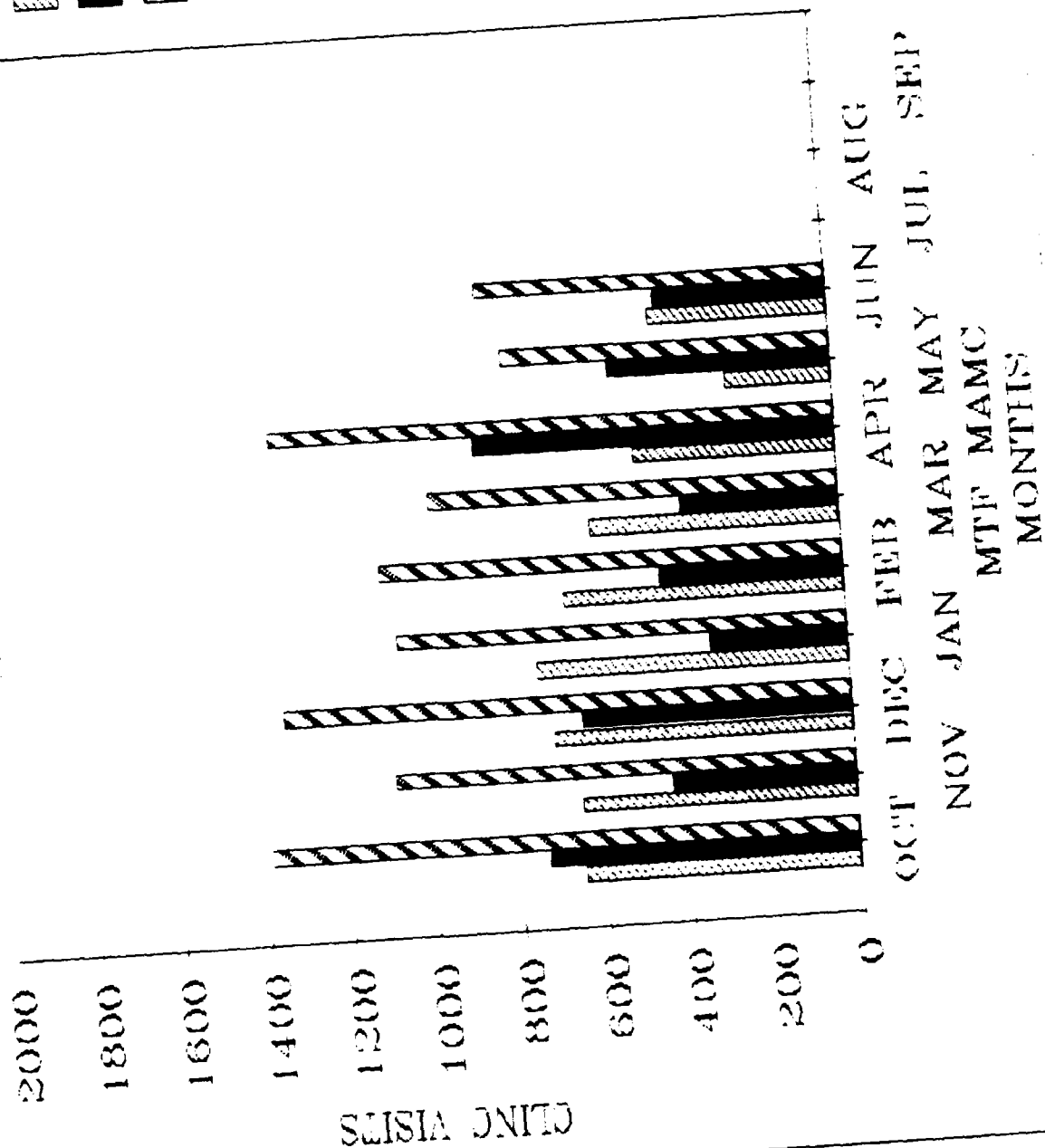
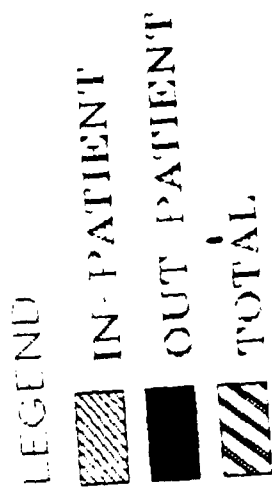
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 4603          |
| 84            | 2750          |
| 85            | 3005          |
| 86            | 4845          |
| 87            | 5208          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 23855         |
| 84            | 12863         |
| 85            | 13420         |
| 86            | 14648         |
| 87            | 13673         |

# OCCUPATIONAL THERAPY WORKLOAD DATA FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: MTF MAMC MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 652           |
| NOV           | 650           |
| DEC           | 706           |
| JAN           | 740           |
| FEB           | 665           |
| MAR           | 595           |
| APR           | 480           |
| MAY           | 251           |
| JUN           | 425           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

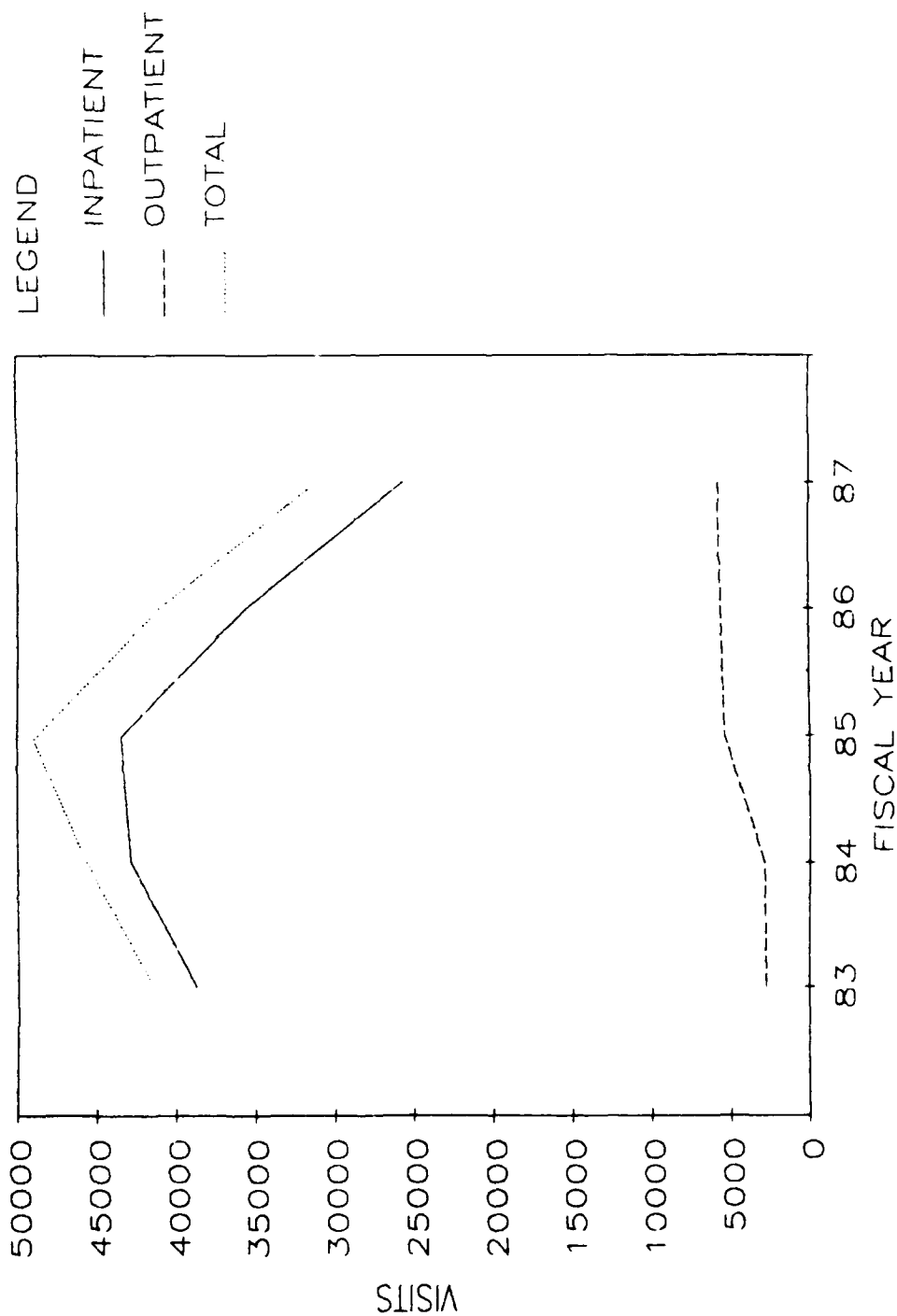
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 737           |
| NOV           | 437           |
| DEC           | 639           |
| JAN           | 325           |
| FEB           | 434           |
| MAR           | 376           |
| APR           | 860           |
| MAY           | 531           |
| JUN           | 409           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

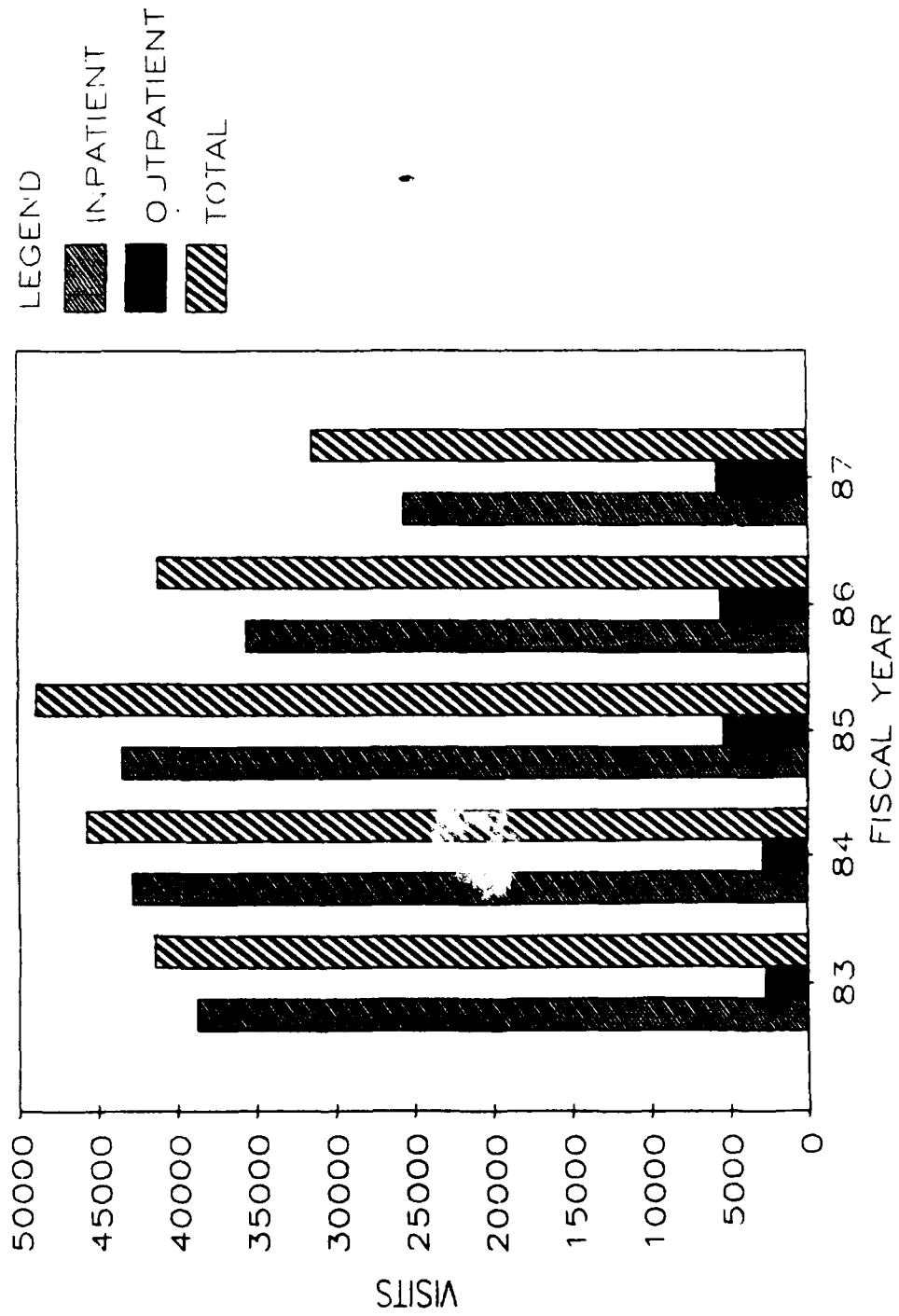
VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1389          |
| NOV           | 1087          |
| DEC           | 1345          |
| JAN           | 1065          |
| FEB           | 1099          |
| MAR           | 971           |
| APR           | 1340          |
| MAY           | 782           |
| JUN           | 834           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE WORKLOAD- WRAMC



# CUMULATIVE WORKLOAD- WRAMC



CUMULATIVE OT WORKLOAD - WRAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 38741         |
| 84            | 42872         |
| 85            | 43491         |
| 86            | 35597         |
| 87            | 25645         |

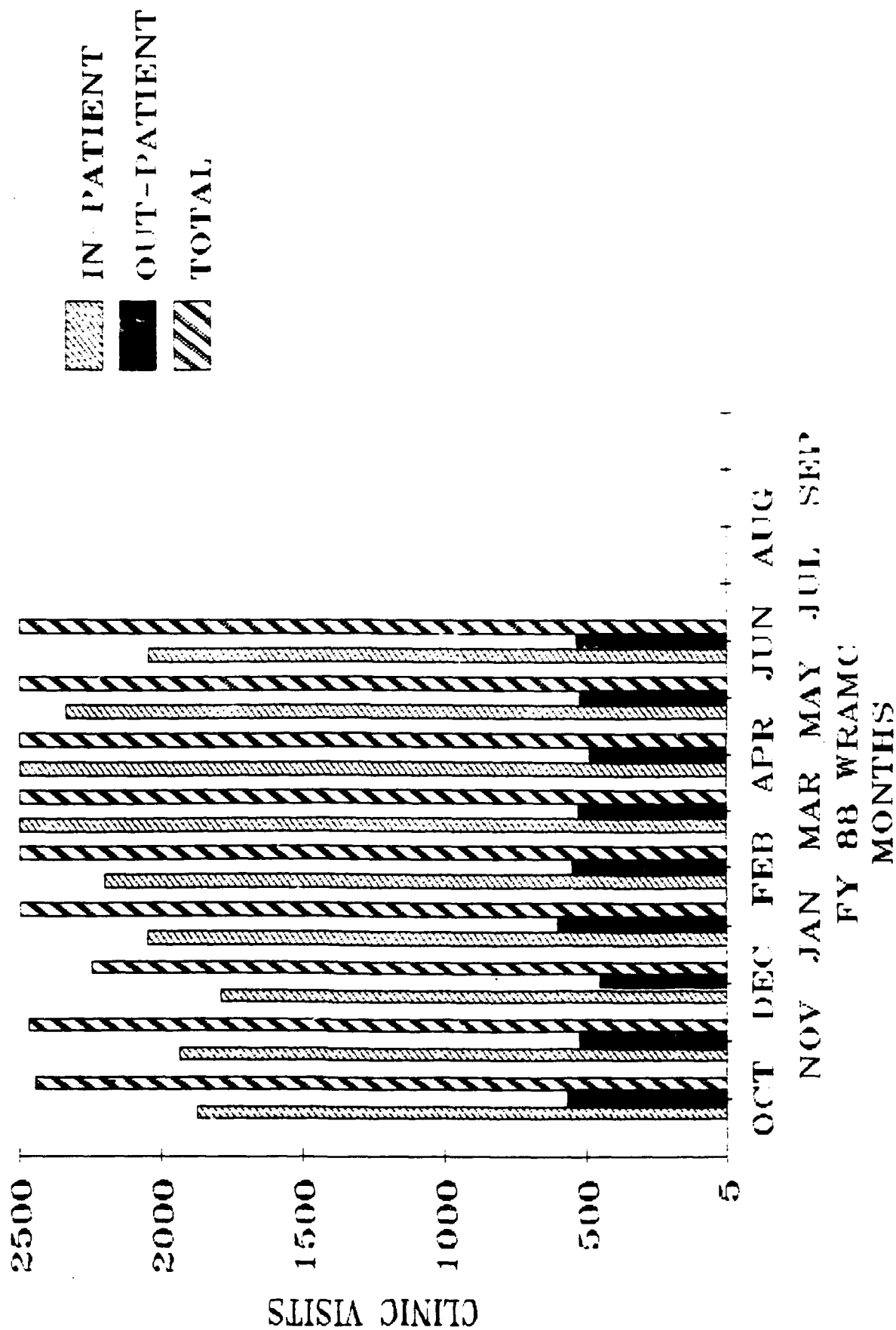
VARIABLE 2: OUTPATIENT

|    |      |
|----|------|
| 83 | 2757 |
| 84 | 2885 |
| 85 | 5409 |
| 87 | 5601 |
| 87 | 5775 |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 41468         |
| 84            | 45757         |
| 85            | 48900         |
| 86            | 41198         |
| 87            | 31426         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 WRAMC MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1879          |
| NOV           | 1944          |
| DEC           | 1798          |
| JAN           | 2056          |
| FEB           | 2205          |
| MAR           | 2606          |
| APR           | 2516          |
| MAY           | 2338          |
| JUN           | 2049          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

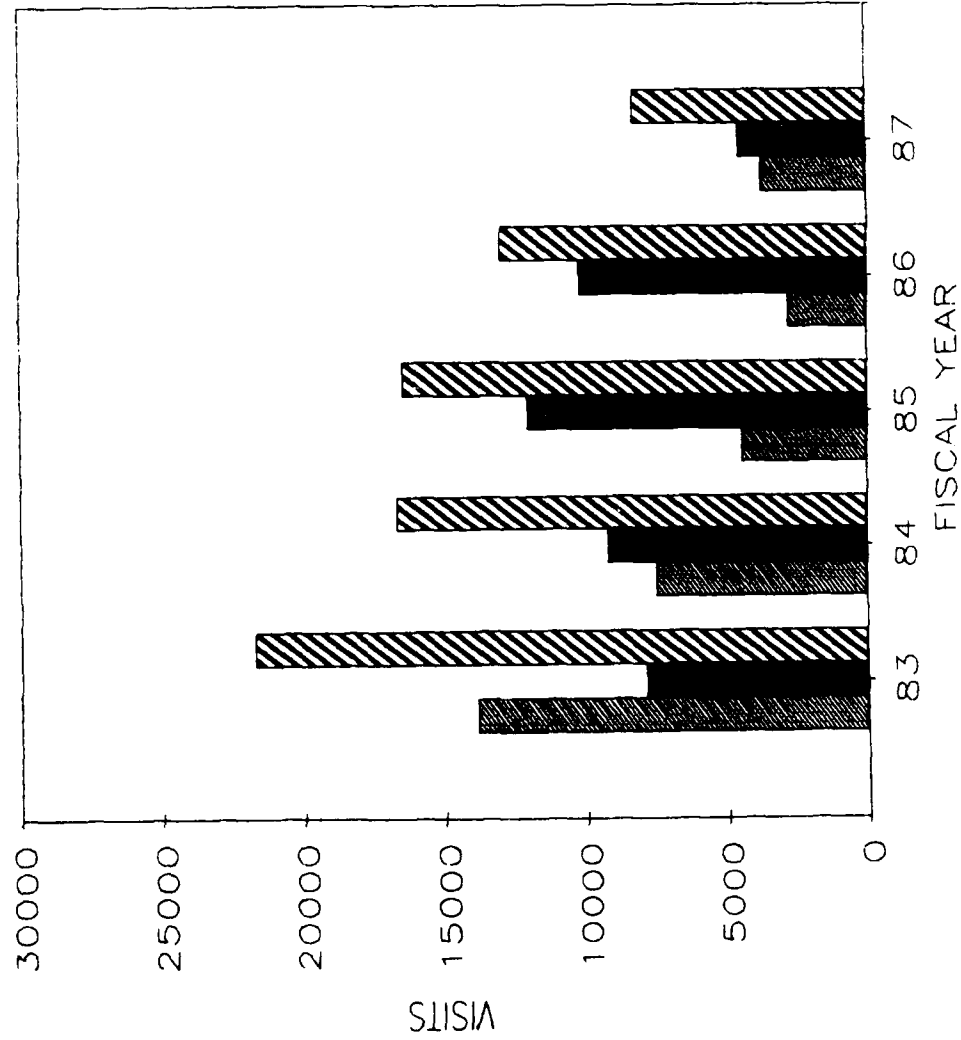
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 571           |
| NOV           | 530           |
| DEC           | 454           |
| JAN           | 605           |
| FEB           | 554           |
| MAR           | 531           |
| APR           | 493           |
| MAY           | 530           |
| JUN           | 541           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 3: TOTAL

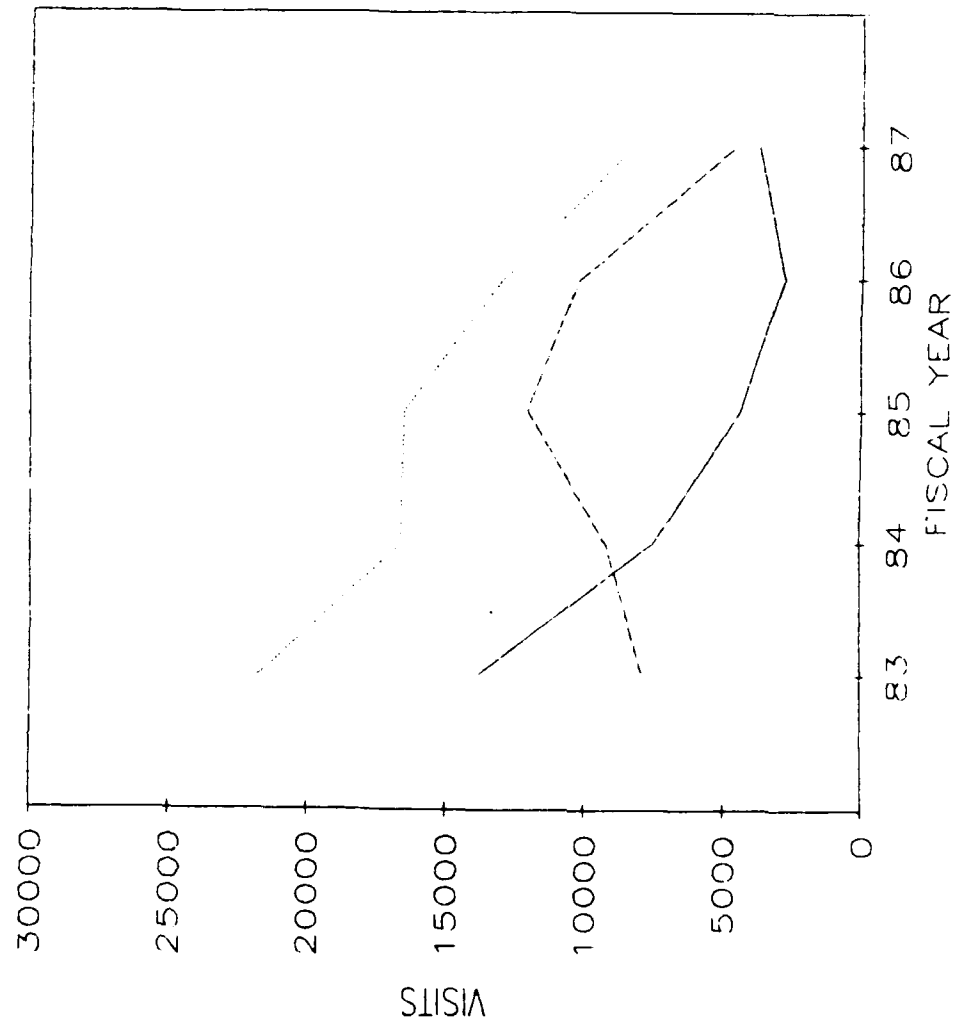
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 2450          |
| NOV           | 2474          |
| DEC           | 2252          |
| JAN           | 2661          |
| FEB           | 2759          |
| MAR           | 3137          |
| APR           | 3009          |
| MAY           | 2868          |
| JUN           | 2590          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD-FT BRAGG



# CUMULATIVE OT WORKLOAD-FT BRAGG

LEGEND  
 --- INPATIENT  
 --- OUTPATIENT  
 --- TOTAL



CUMULATIVE OT WORKLOAD - FT BRAGG

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 13856         |
| 84            | 7488          |
| 85            | 4424          |
| 86            | 2791          |
| 87            | 3746          |

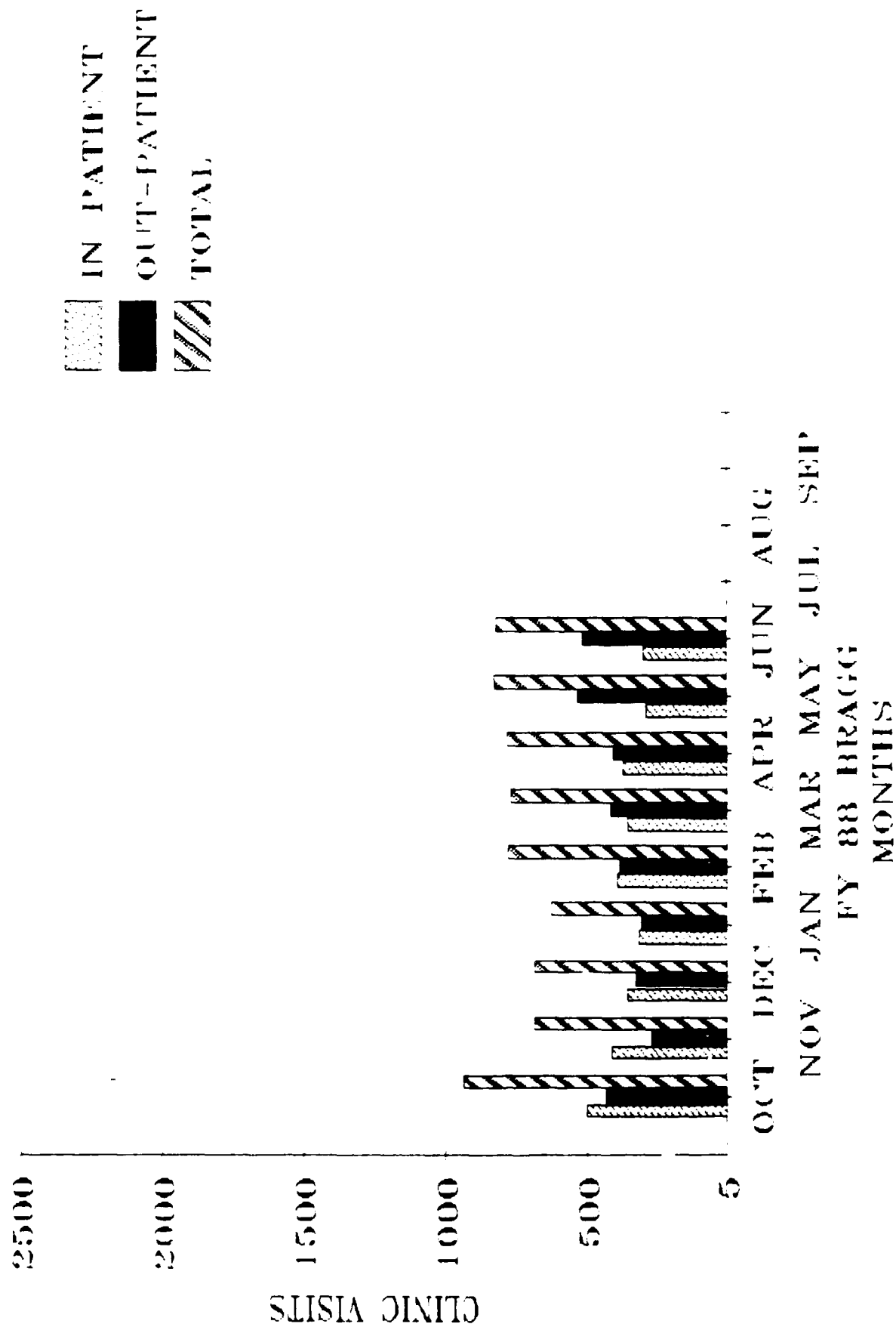
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 7891          |
| 84            | 9212          |
| 85            | 12071         |
| 86            | 10212         |
| 87            | 4534          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 21747         |
| 84            | 16700         |
| 85            | 16495         |
| 86            | 13003         |
| 87            | 8289          |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 BRAGG MONTHS

Y: CLINICAL VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 506           |
| NOV           | 415           |
| DEC           | 359           |
| JAN           | 319           |
| FEB           | 397           |
| MAR           | 357           |
| APR           | 376           |
| MAY           | 295           |
| JUN           | 304           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

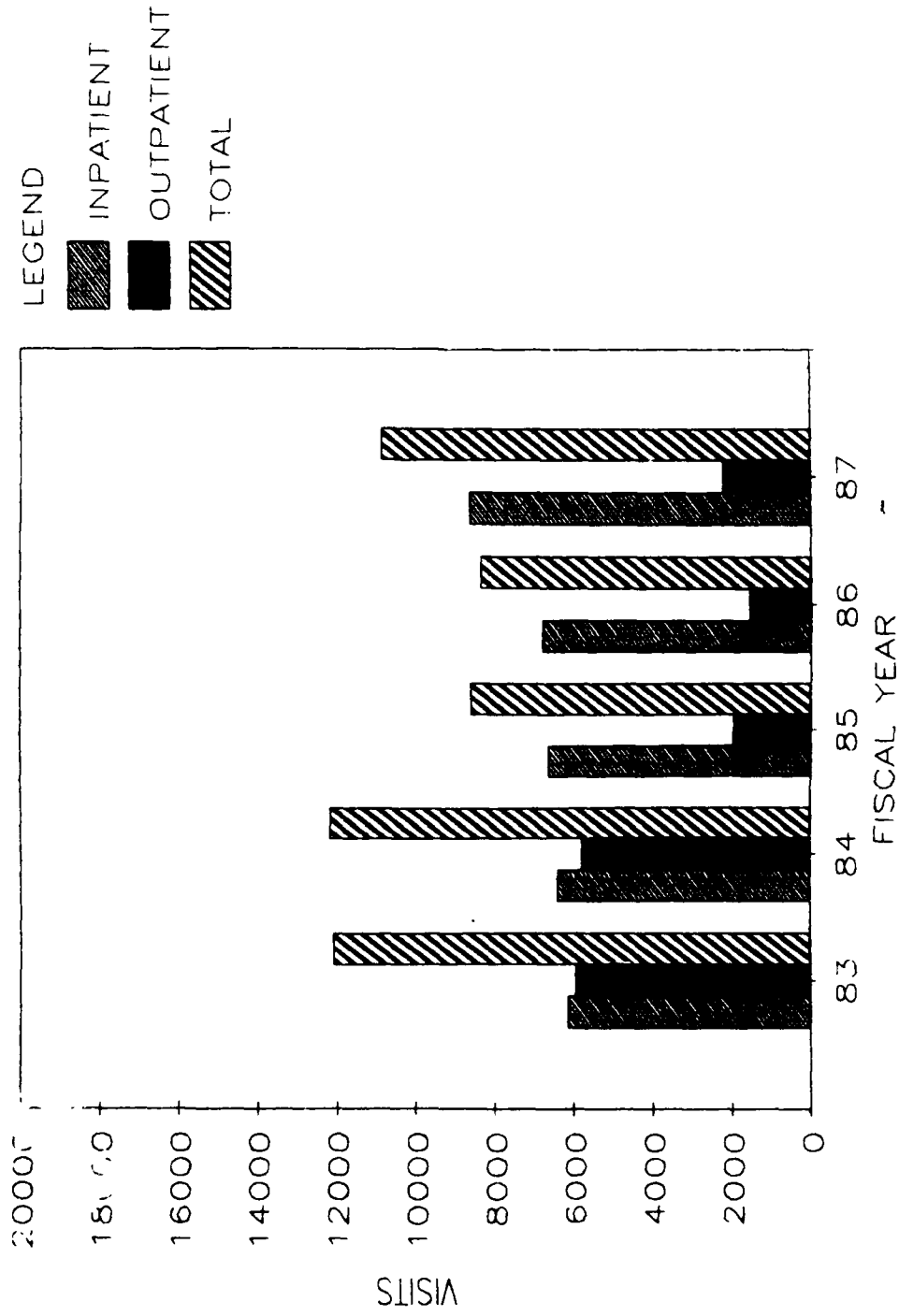
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 435           |
| NOV           | 273           |
| DEC           | 332           |
| JAN           | 309           |
| FEB           | 386           |
| MAR           | 418           |
| APR           | 410           |
| MAY           | 535           |
| JUN           | 517           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 941           |
| NOV           | 688           |
| DEC           | 691           |
| JAN           | 628           |
| FEB           | 783           |
| MAR           | 775           |
| APR           | 786           |
| MAY           | 830           |
| JUN           | 821           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD - FT DIX



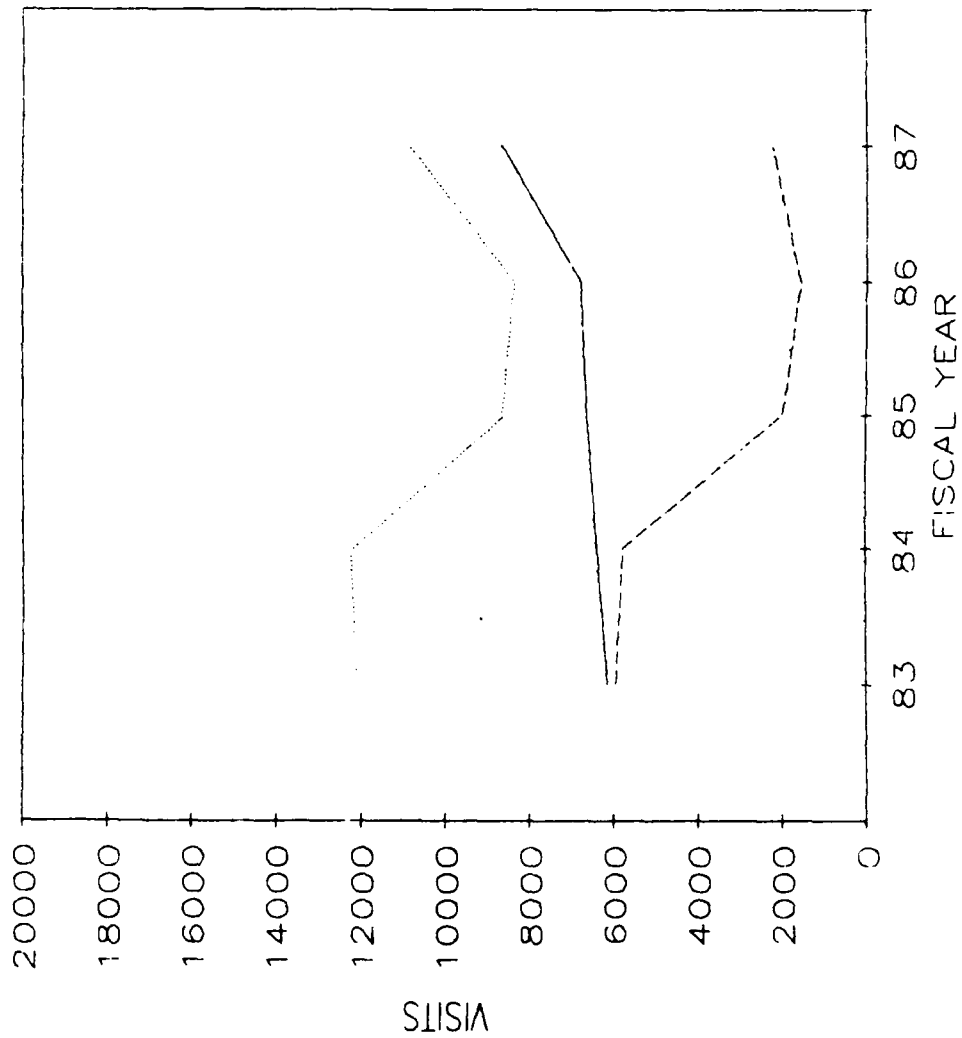
CUMULATIVE OT WORKLOAD - FT DIX

LEGEND

— INPATIENT

--- OUTPATIENT

... TOTAL



CUMULATIVE OT WORKLOAD - FT DIX

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 6143          |
| 84            | 6413          |
| 85            | 6643          |
| 86            | 6799          |
| 87            | 8650          |

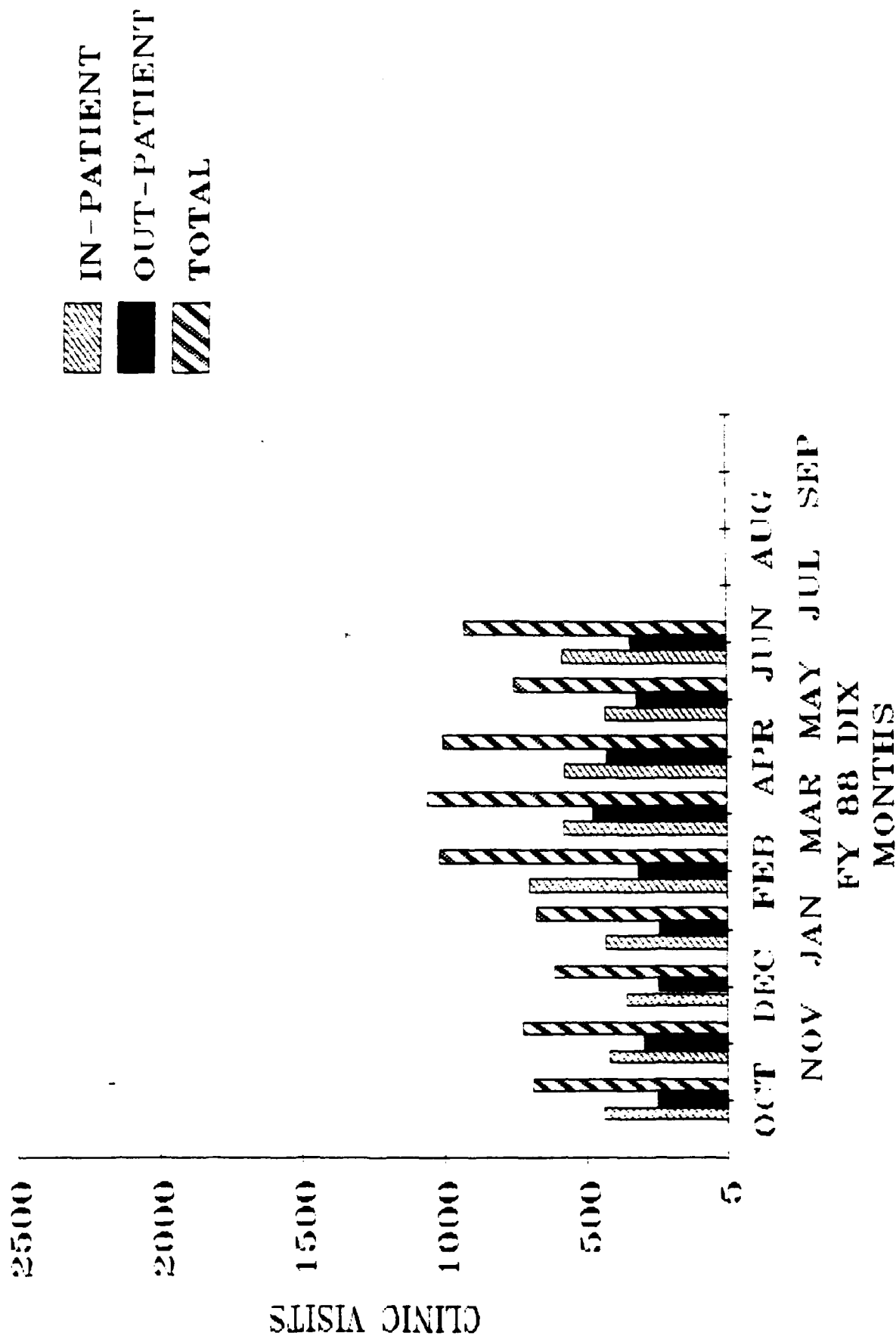
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 5953          |
| 84            | 5794          |
| 85            | 1980          |
| 86            | 1574          |
| 87            | 2240          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 12096         |
| 84            | 12207         |
| 85            | 8623          |
| 86            | 8373          |
| 87            | 10898         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 DIX MONTHS

Y: CLINICAL VISITS

## VARIABLE 1: INPATIENT

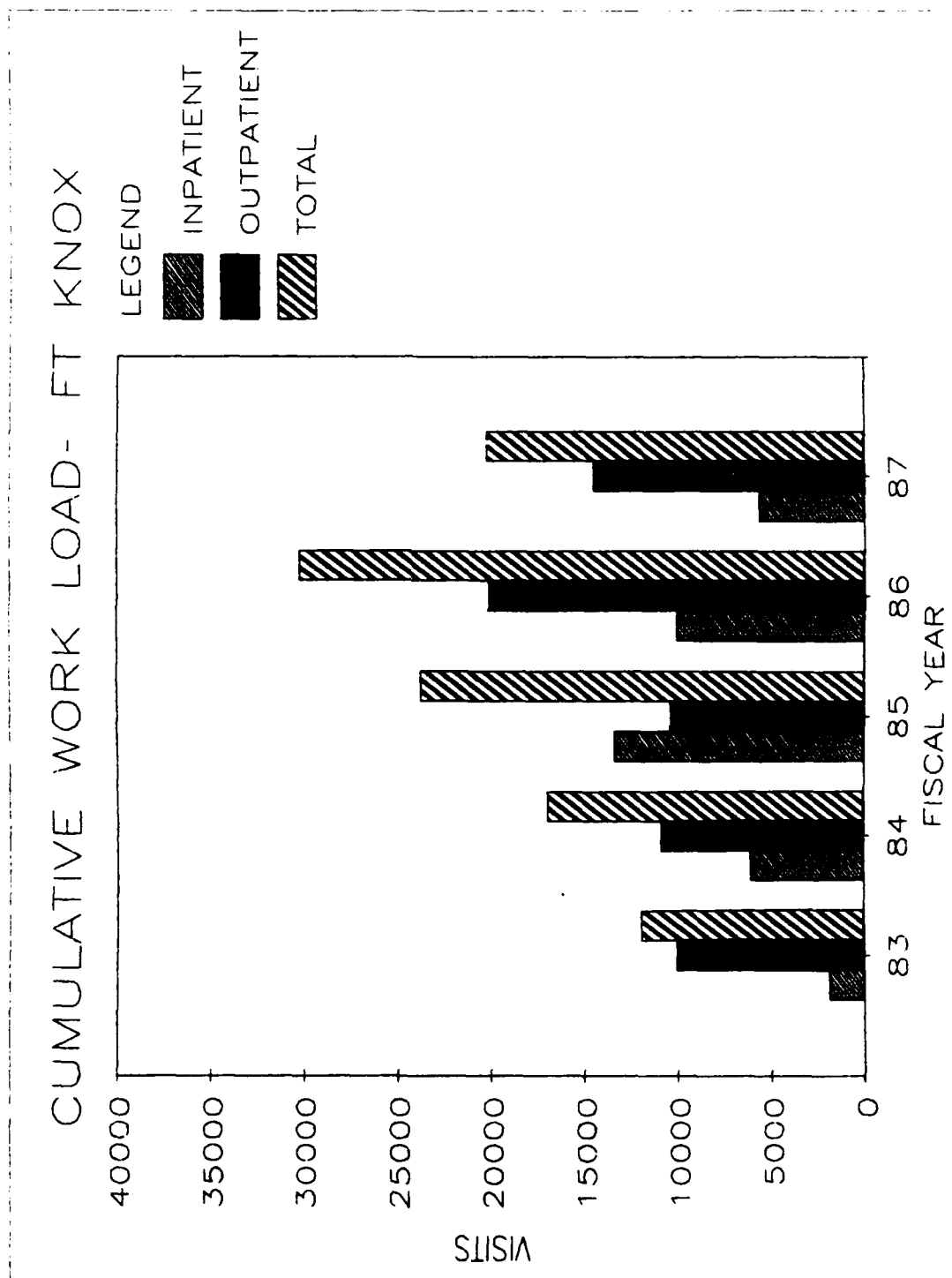
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 442           |
| NOV           | 425           |
| DEC           | 364           |
| JAN           | 436           |
| FEB           | 707           |
| MAR           | 585           |
| APR           | 579           |
| MAY           | 434           |
| JUN           | 589           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

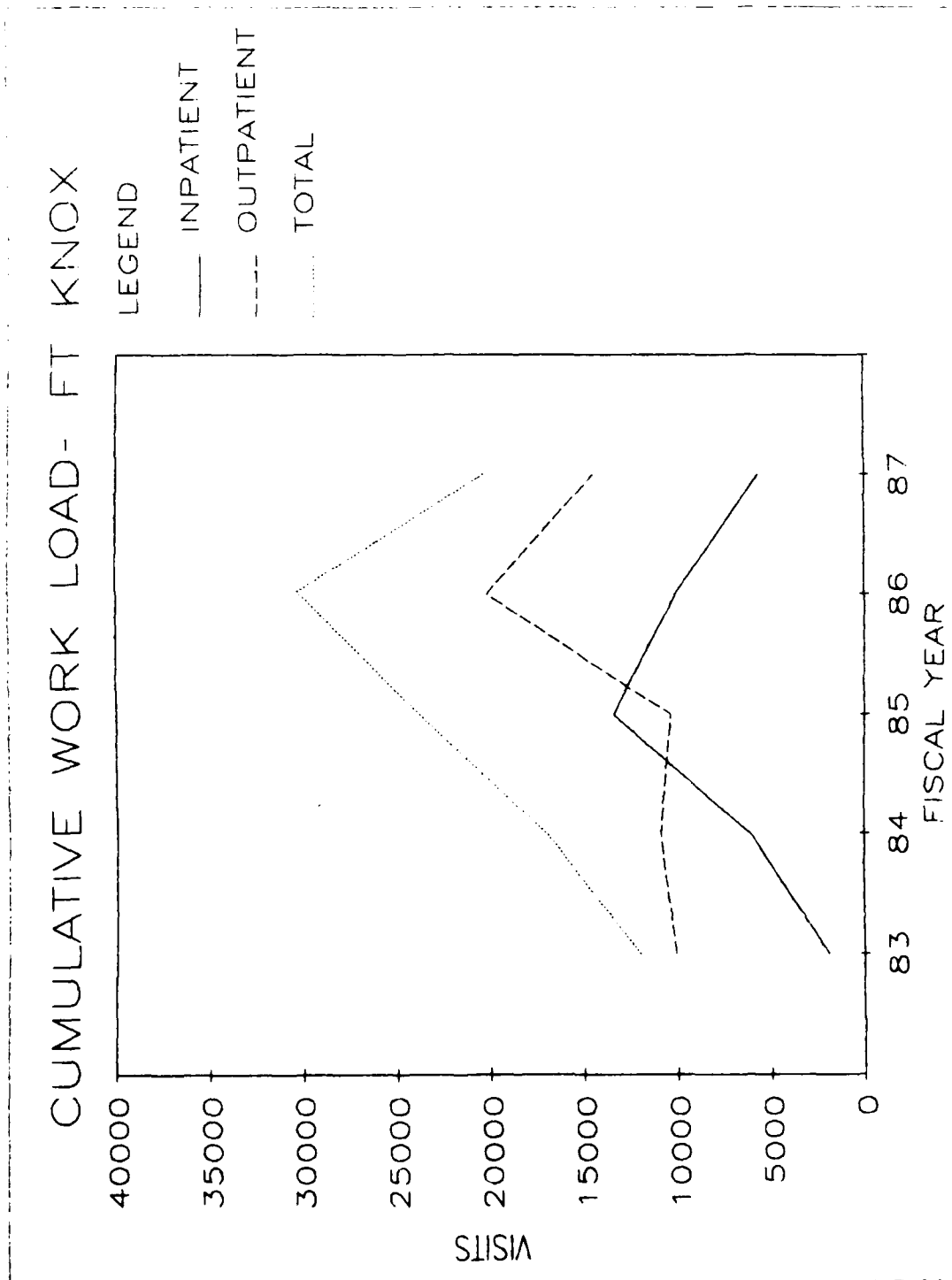
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 253           |
| NOV           | 304           |
| DEC           | 251           |
| JAN           | 246           |
| FEB           | 218           |
| MAR           | 478           |
| APR           | 432           |
| MAY           | 328           |
| JUN           | 345           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 695           |
| NOV           | 729           |
| DEC           | 615           |
| JAN           | 682           |
| FEB           | 1025          |
| MAR           | 1063          |
| APR           | 1011          |
| MAY           | 762           |
| JUN           | 934           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |





CUMULATIVE OT WORKLOAD - FT KNOX

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 1901          |
| 84            | 6097          |
| 85            | 13426         |
| 86            | 10066         |
| 87            | 5711          |

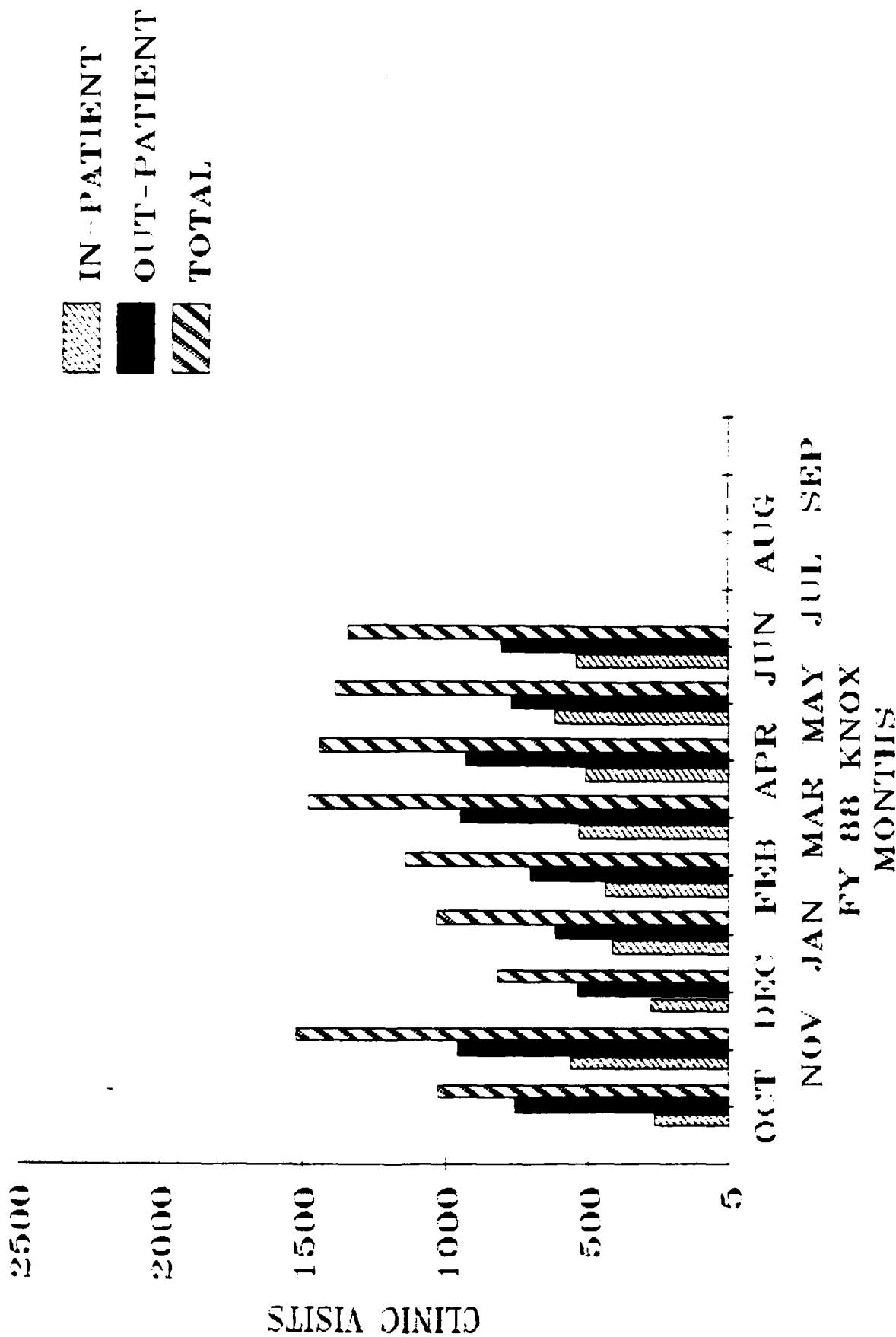
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 10064         |
| 84            | 10915         |
| 85            | 10391         |
| 86            | 20174         |
| 87            | 14559         |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 11965         |
| 84            | 17012         |
| 86            | 23817         |
| 86            | 30240         |
| 87            | 20270         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 KNOX MONTHS

Y: CLINICAL VISITS

## VARIABLE 1: INPATIENT

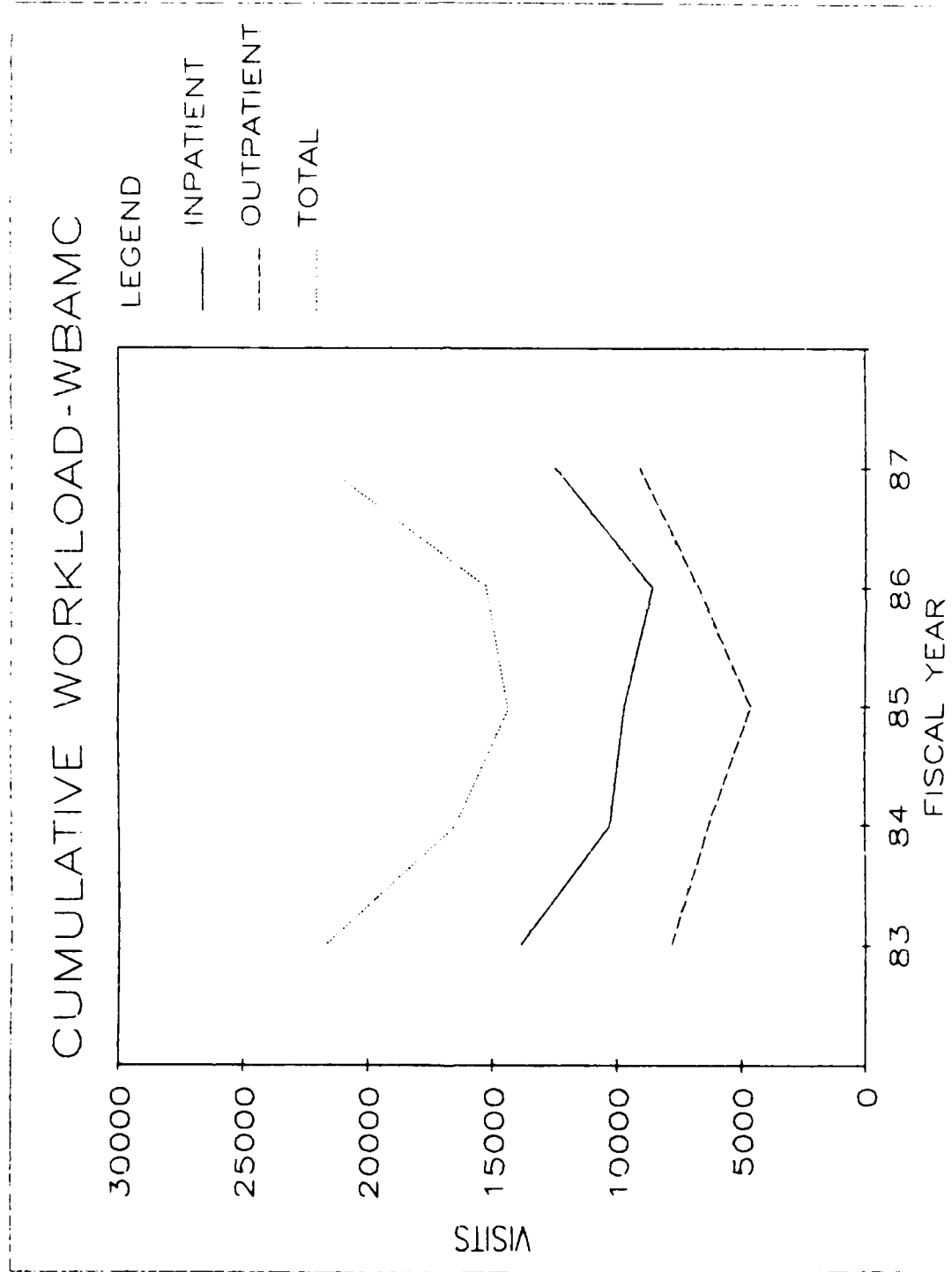
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 269           |
| NOV           | 563           |
| DEC           | 283           |
| JAN           | 417           |
| FEB           | 441           |
| MAR           | 533           |
| APR           | 510           |
| MAY           | 615           |
| JUN           | 540           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 2: OUTPATIENT

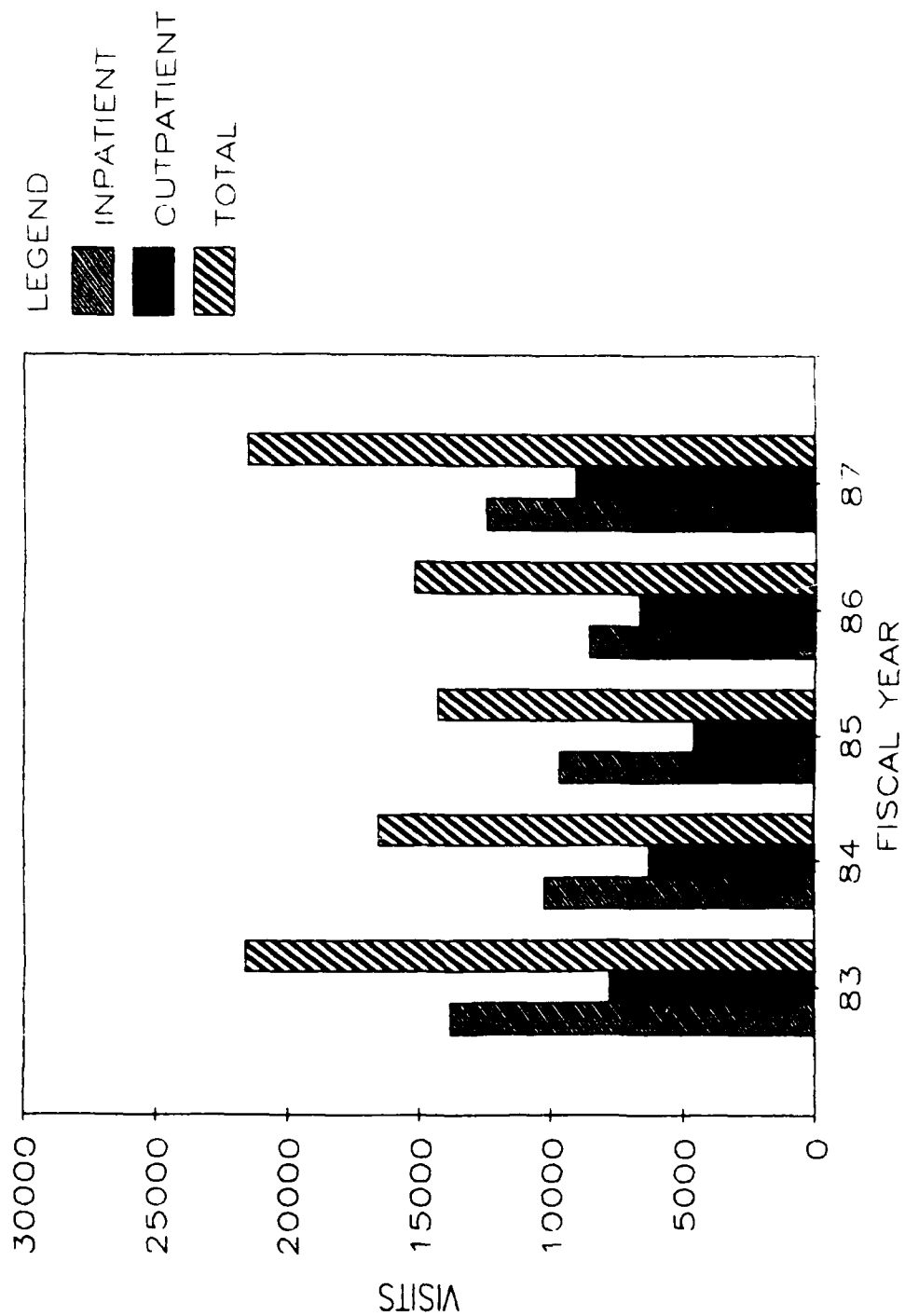
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 762           |
| NOV           | 964           |
| DEC           | 541           |
| JAN           | 618           |
| FEB           | 705           |
| MAR           | 952           |
| APR           | 933           |
| MAY           | 771           |
| JUN           | 803           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1031          |
| NOV           | 1527          |
| DEC           | 824           |
| JAN           | 1035          |
| FEB           | 1146          |
| MAR           | 1485          |
| APR           | 1443          |
| MAY           | 1386          |
| JUN           | 1343          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |



# CUMULATIVE WORKLOAD-WBAMC



CUMULATIVE OT WORKLOAD - WBAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 13845         |
| 84            | 10279         |
| 85            | 9711          |
| 86            | 8567          |
| 87            | 12480         |

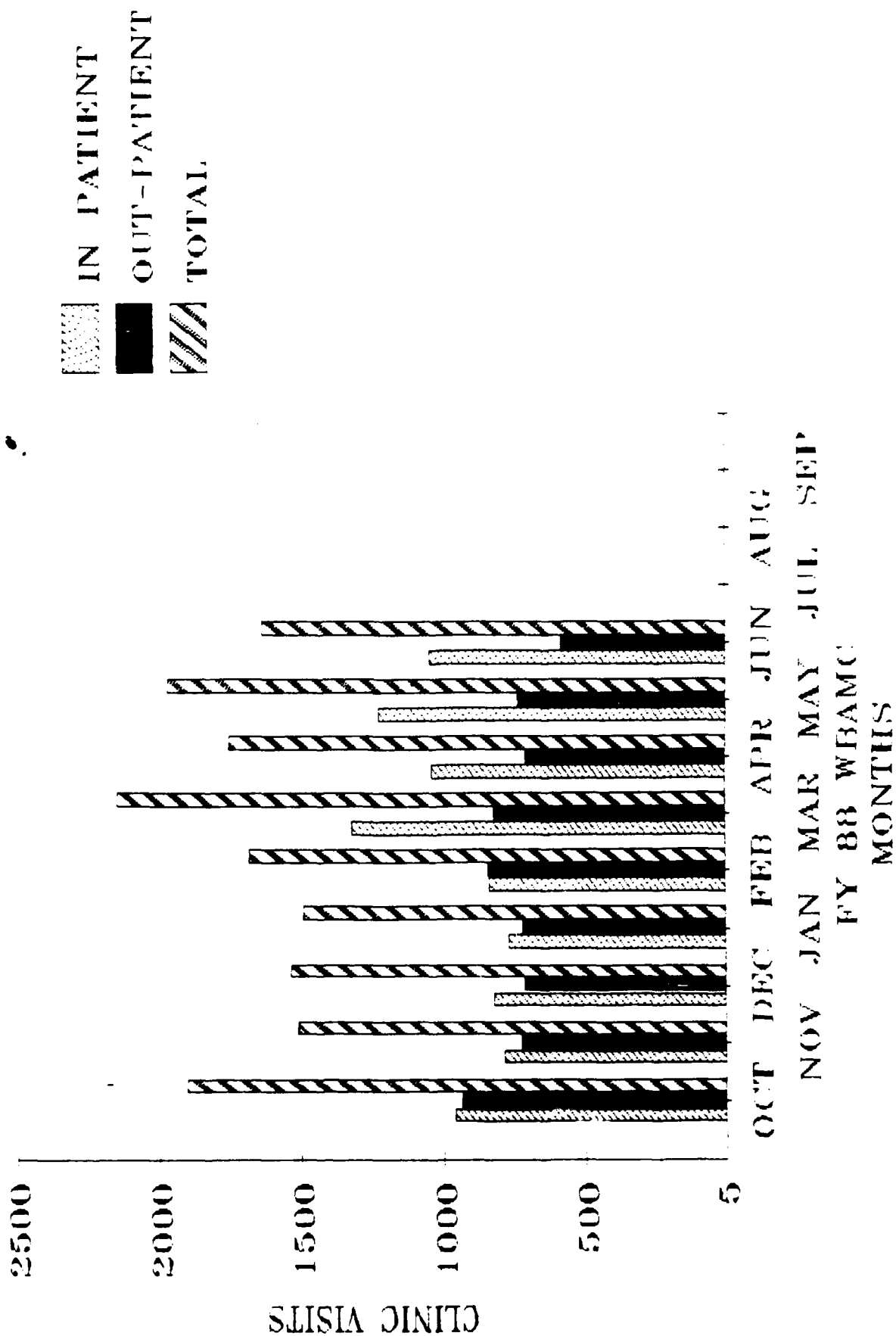
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 7781          |
| 84            | 6308          |
| 85            | 4641          |
| 86            | 6670          |
| 87            | 9051          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 21626         |
| 84            | 16587         |
| 85            | 14352         |
| 86            | 15237         |
| 87            | 21531         |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 WBAMC MONTHS

Y: CLINICAL VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 965           |
| NOV           | 791           |
| DEC           | 827           |
| JAN           | 774           |
| FEB           | 944           |
| MAR           | 1327          |
| APR           | 1044          |
| MAY           | 1231          |
| JUN           | 1053          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

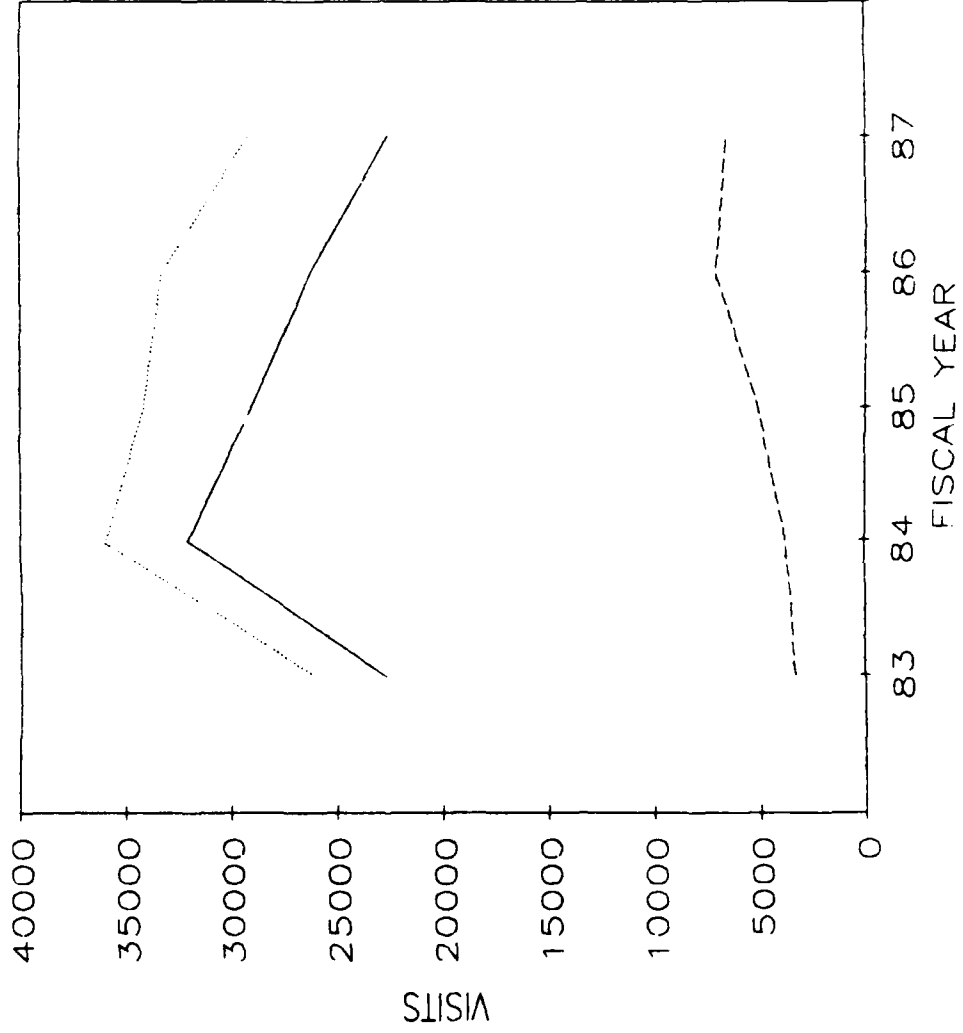
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 941           |
| NOV           | 730           |
| DEC           | 718           |
| JAN           | 725           |
| FEB           | 846           |
| MAR           | 826           |
| APR           | 715           |
| MAY           | 742           |
| JUN           | 587           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

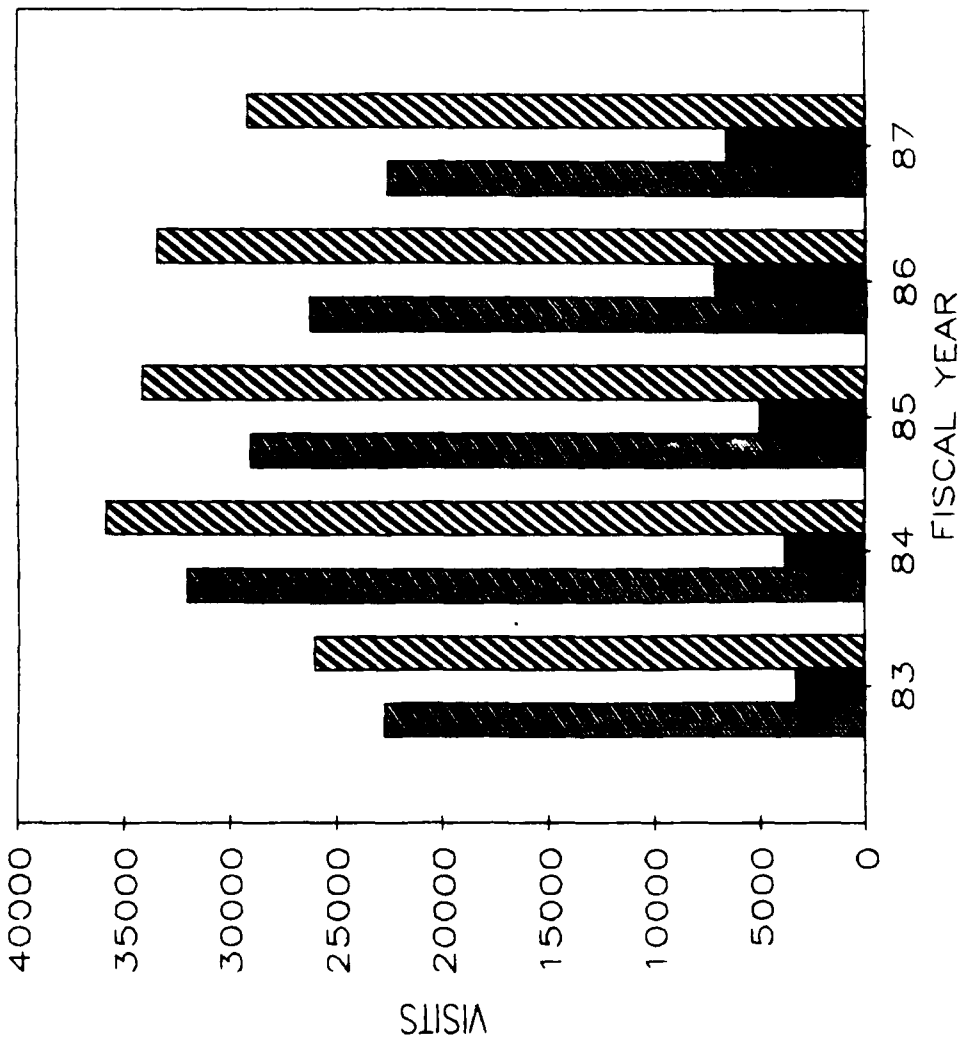
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1906          |
| NOV           | 1521          |
| DEC           | 1545          |
| JAN           | 1499          |
| FEB           | 1690          |
| MAR           | 2153          |
| APR           | 1759          |
| MAY           | 1973          |
| JUN           | 1640          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD - TAMC



# CUMULATIVE OT WORKLOAD- TAMC



CUMULATIVE OT WORKLOAD - TAMC

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 22744         |
| 84            | 32064         |
| 85            | 29070         |
| 86            | 26262         |
| 87            | 22589         |

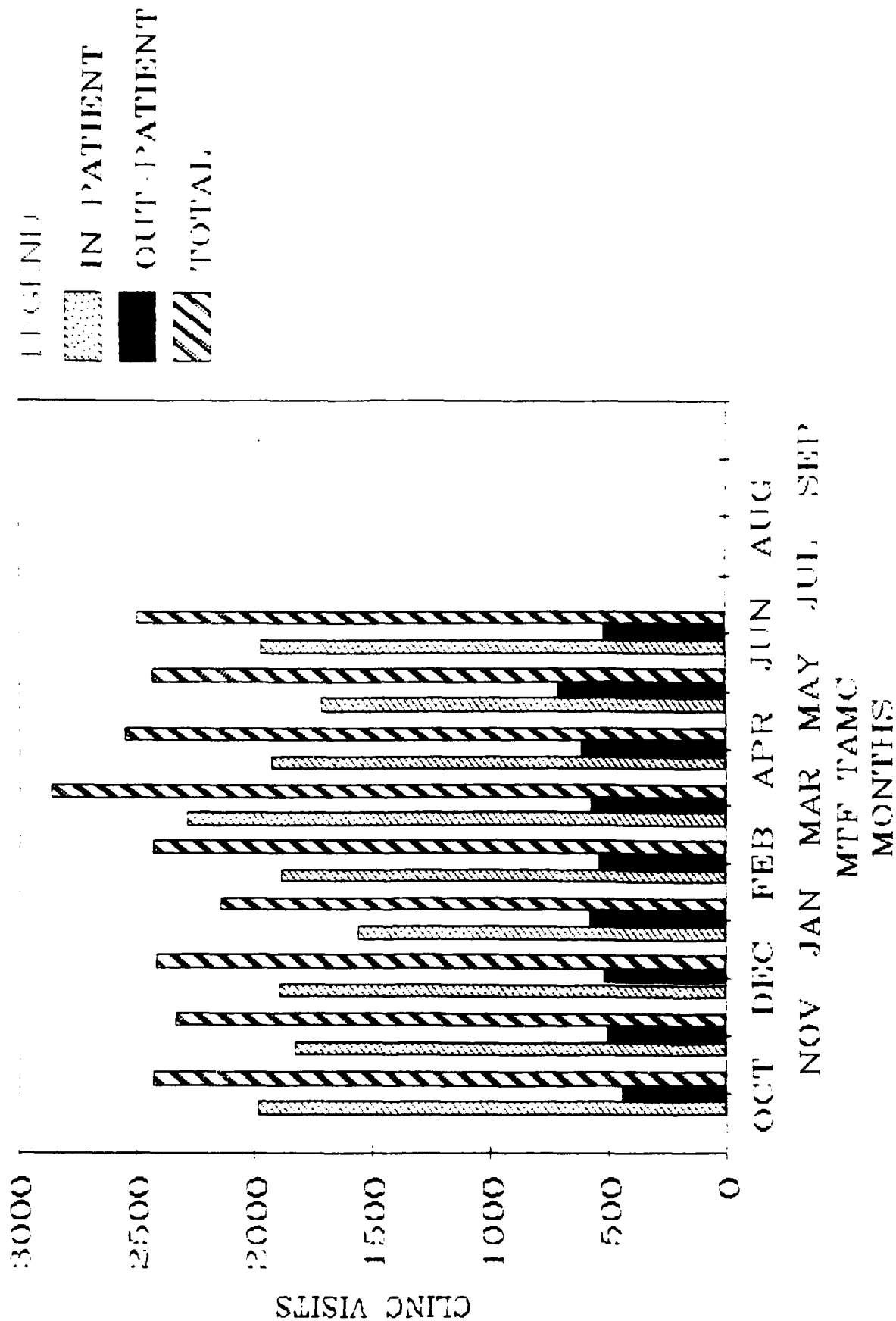
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 3333          |
| 84            | 3826          |
| 85            | 5073          |
| 86            | 7145          |
| 87            | 6584          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 26077         |
| 84            | 35890         |
| 85            | 34143         |
| 86            | 33407         |
| 87            | 29173         |

# OCCUPATIONAL THERAPY WORKLOAD DATA FY 88



# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

## AXIS LABELS:

X: FY 88 MTF TAMC MONTHS

Y: CLINIC VISITS

## VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 1991          |
| NOV           | 1837          |
| DEC           | 1904          |
| JAN           | 1571          |
| FEB           | 1895          |
| MAR           | 2293          |
| APR           | 1934          |
| MAY           | 1720          |
| JUN           | 1976          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

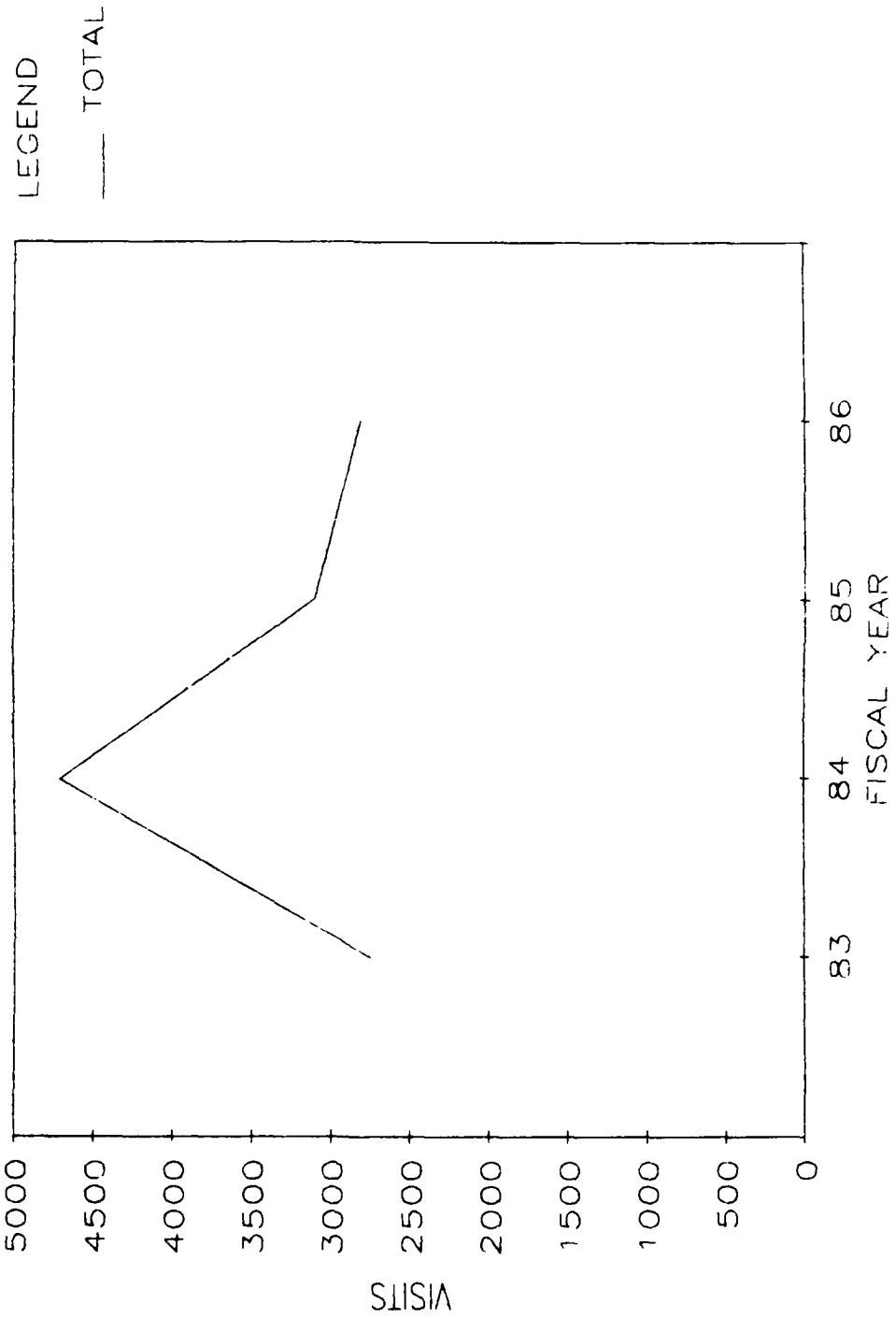
## VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 446           |
| NOV           | 507           |
| DEC           | 521           |
| JAN           | 580           |
| FEB           | 540           |
| MAR           | 575           |
| APR           | 619           |
| MAY           | 716           |
| JUN           | 524           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

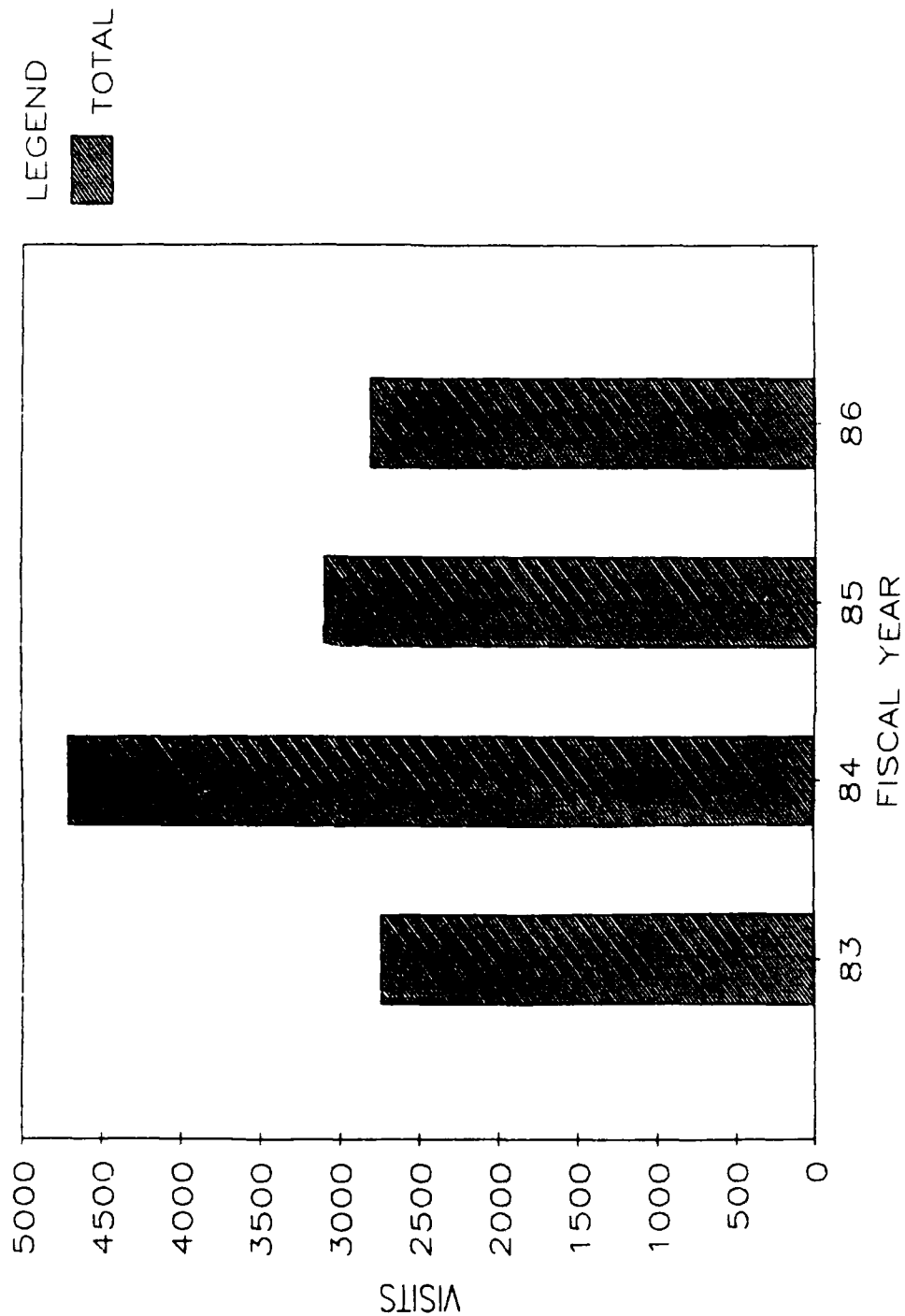
## VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 2437          |
| NOV           | 2344          |
| DEC           | 2425          |
| JAN           | 2151          |
| FEB           | 2435          |
| MAR           | 2868          |
| APR           | 2553          |
| MAY           | 2436          |
| JUN           | 2500          |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

# CUMULATIVE OT WORKLOAD- SCHOFIELD BKS



# CUMULATIVE OT WORKLOAD- SCHOFIELD BKS



CUMULATIVE OT WORKLOAD - SCHOFIELD BKS

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: TOTAL

X-AXIS

83

84

85

86

Y-AXIS

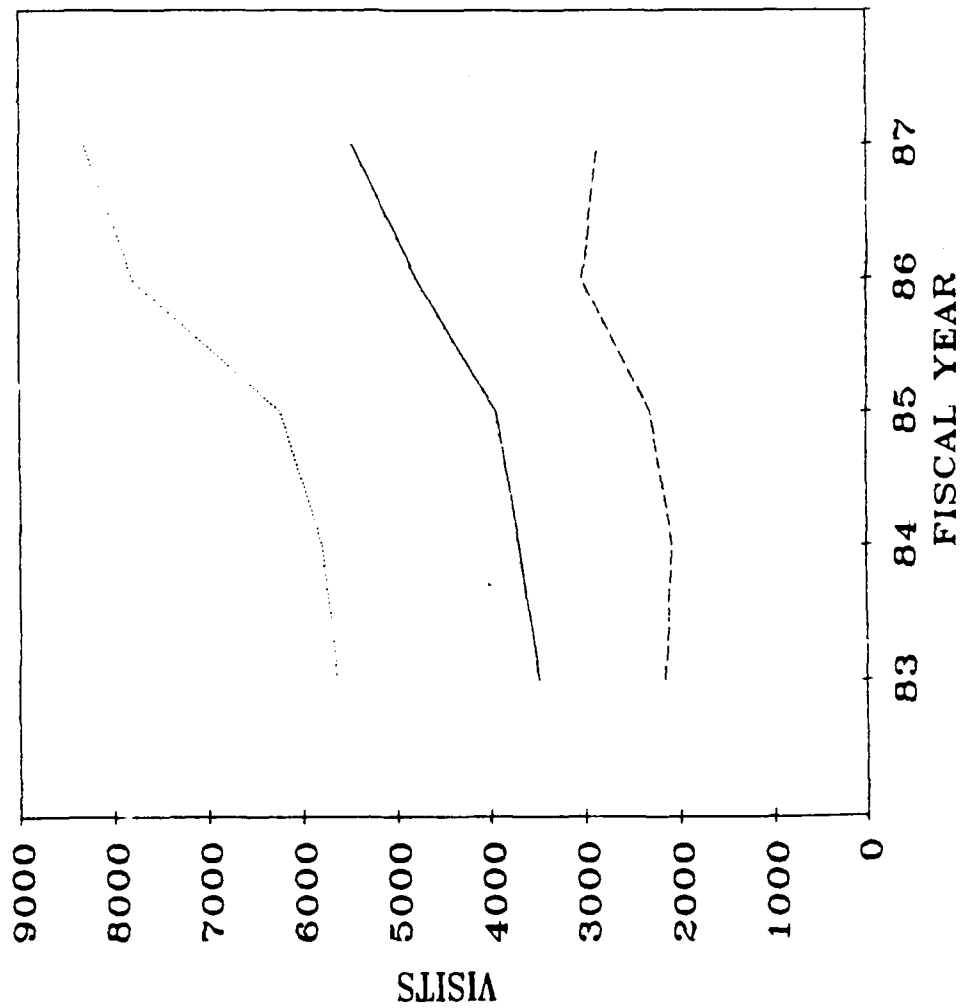
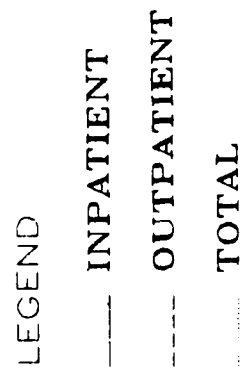
2742

4714

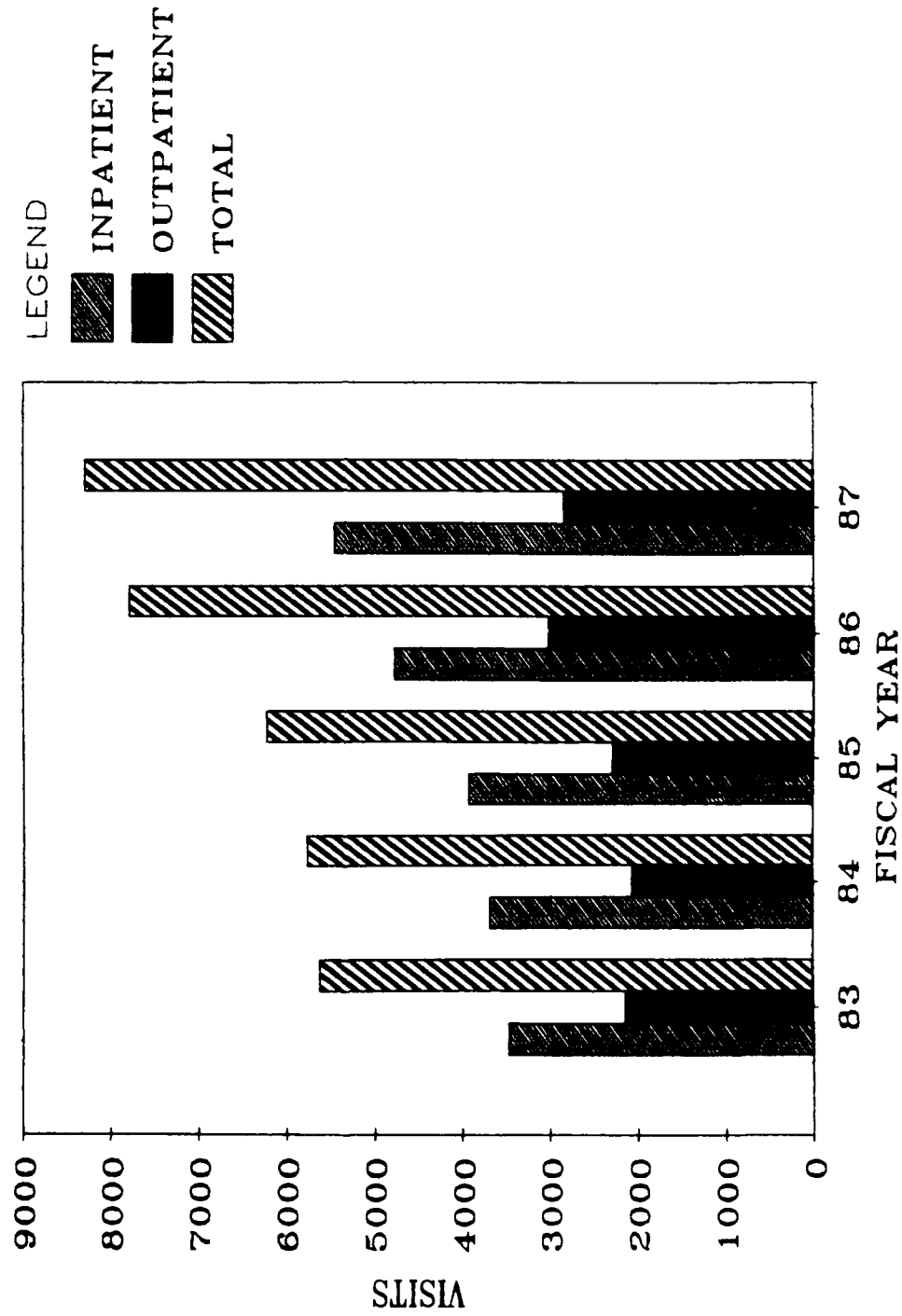
3102

2808

# CUMULATIVE OT WORKLOAD-PANAMA



# CUMULATIVE OT WORKLOAD-PANAMA



CUMULATIVE OT WORKLOAD - PANAMA

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 3483          |
| 84            | 3703          |
| 85            | 3933          |
| 86            | 4780          |
| 87            | 5461          |

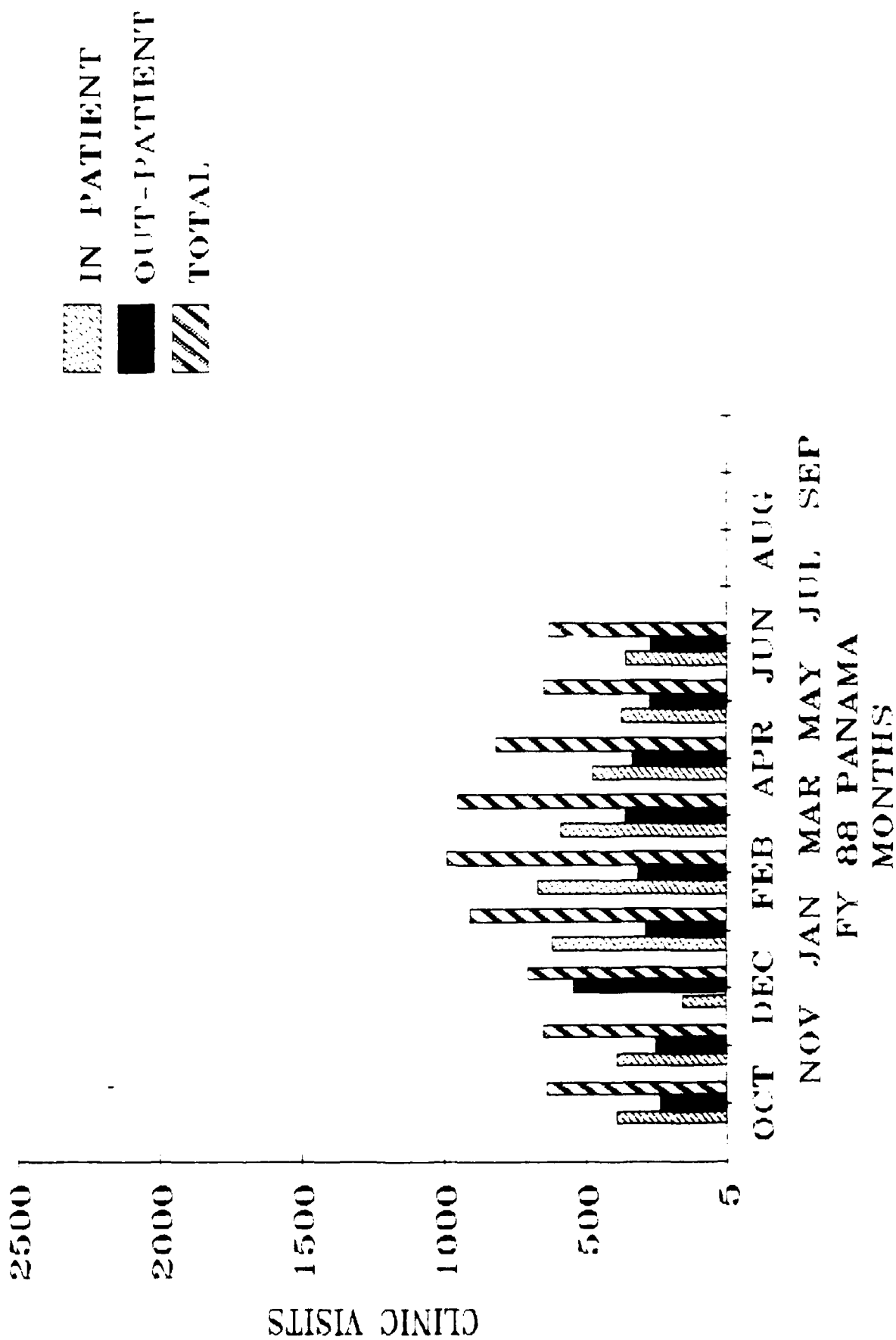
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 2146          |
| 84            | 2073          |
| 85            | 2297          |
| 86            | 3022          |
| 87            | 2851          |

VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 5629          |
| 84            | 5776          |
| 85            | 6230          |
| 86            | 7802          |
| 87            | 8312          |

# OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88



OCCUPATIONAL THERAPY CLINICAL WORKLOAD DATA - FY 88

AXIS LABELS:

X: FY 88 PANAMA MONTHS

Y: CLINIC VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 397           |
| NOV           | 396           |
| DEC           | 160           |
| JAN           | 621           |
| FEB           | 675           |
| MAR           | 593           |
| APR           | 481           |
| MAY           | 375           |
| JUN           | 361           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

VARIABLE 2: OUTPATIENT

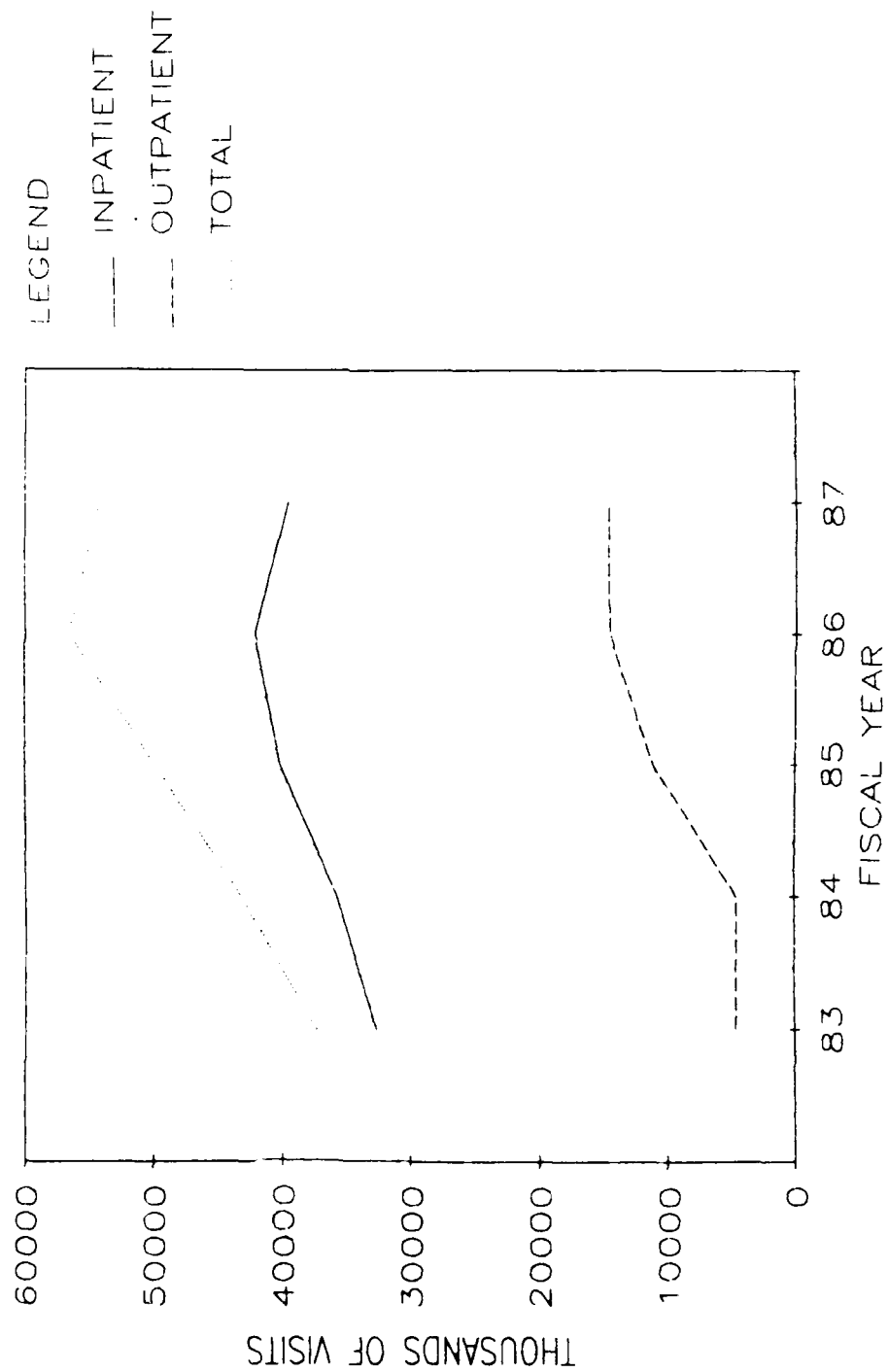
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 243           |
| NOV           | 259           |
| DEC           | 549           |
| JAN           | 289           |
| FEB           | 317           |
| MAR           | 364           |
| APR           | 338           |
| MAY           | 278           |
| JUN           | 274           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

VARIABLE 3: TOTAL

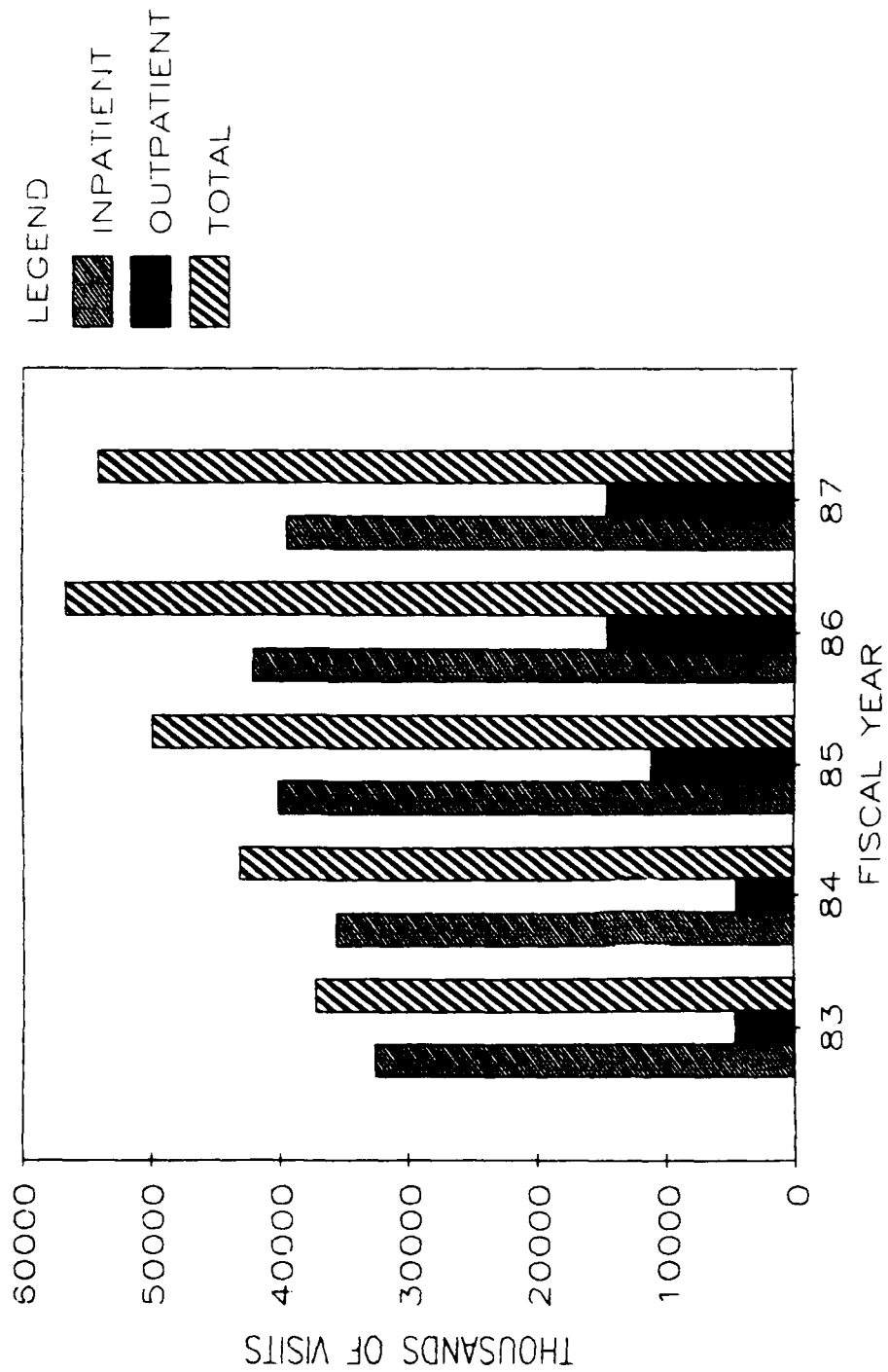
| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| OCT           | 640           |
| NOV           | 655           |
| DEC           | 709           |
| JAN           | 910           |
| FEB           | 992           |
| MAR           | 957           |
| APR           | 819           |
| MAY           | 653           |
| JUN           | 635           |
| JUL           | 0             |
| AUG           | 0             |
| SEP           | 0             |

7TH MEDICAL COMMAND

# 7TH MEDCOM CUMULATIVE WORKLOAD OCCUPATIONAL THERAPY



# 7TH MEDCOM CUMULATIVE WORKLOAD OCCUPATIONAL THERAPY



CUMULATIVE OT WORKLOAD - 7TH MEDCOM

AXIS LABELS:

X: FISCAL YEAR

Y: THOUSANDS OF VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 32655         |
| 84            | 35668         |
| 85            | 40146         |
| 86            | 42119         |
| 87            | 39508         |

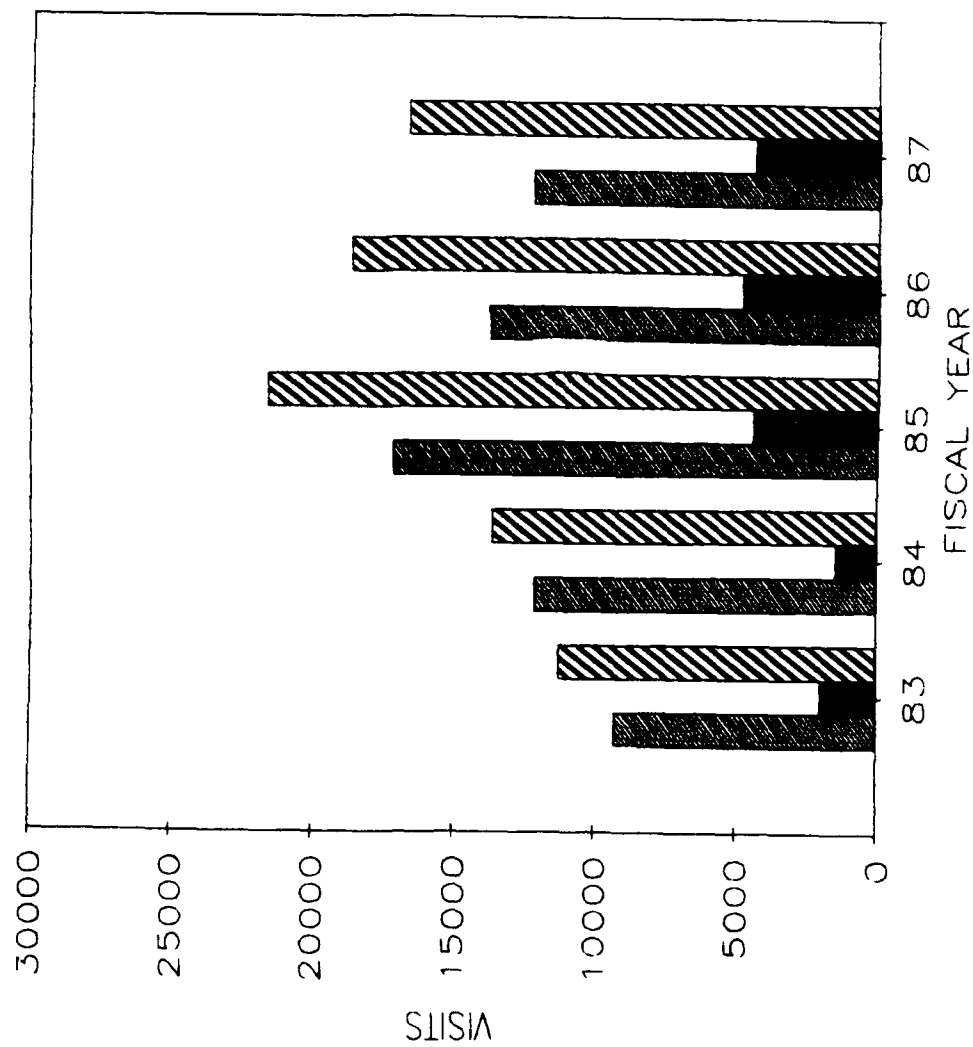
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 4644          |
| 84            | 4535          |
| 85            | 11185         |
| 86            | 14546         |
| 87            | 14615         |

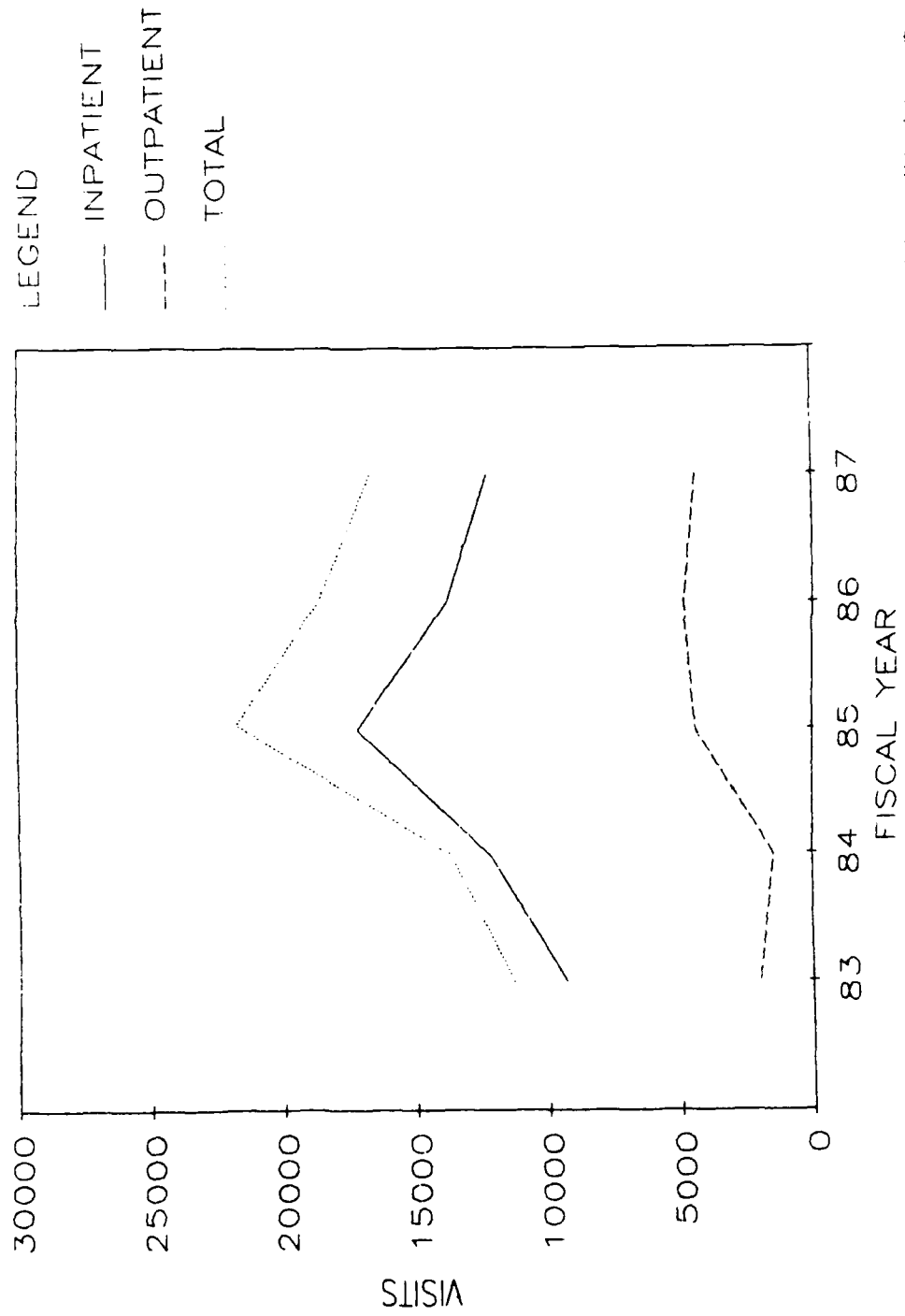
VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 37299         |
| 84            | 43199         |
| 85            | 49920         |
| 86            | 56665         |
| 87            | 54123         |

# CUMULATIVE OT WORKLOAD- FRANKFERT



# CUMULATIVE OT WORKLOAD- FRANKFERT



# CUMULATIVE OT WORKLOAD - FRANKFRT

## AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

### VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 9293          |
| 84            | 12213         |
| 85            | 17211         |
| 86            | 13819         |
| 87            | 12274         |

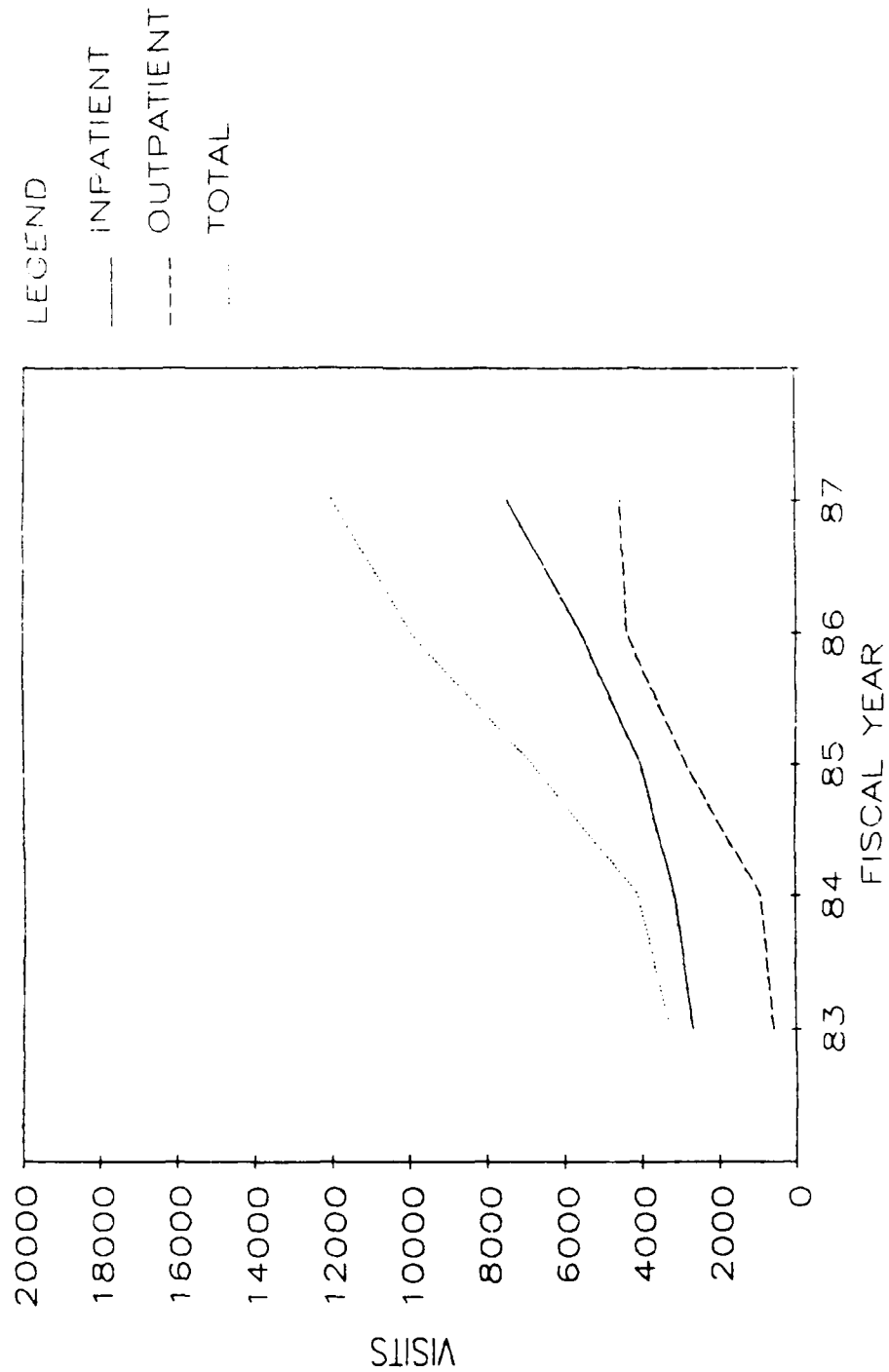
### VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 2009          |
| 84            | 1491          |
| 85            | 4453          |
| 86            | 4848          |
| 87            | 4438          |

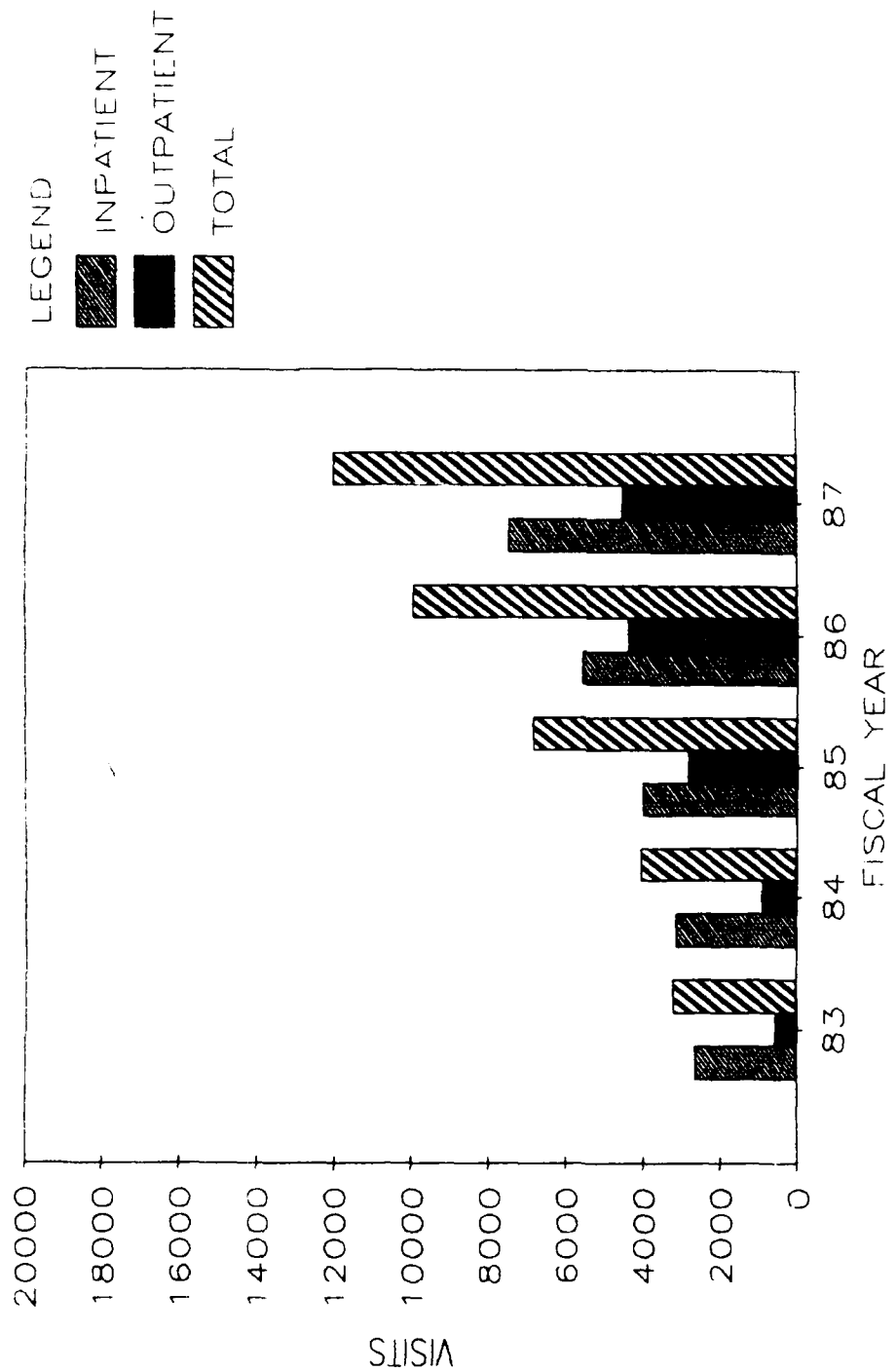
### VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 11302         |
| 84            | 13704         |
| 85            | 21644         |
| 86            | 18667         |
| 87            | 16712         |

# CUMULATIVE WORKLOAD- HEIDLBERG OCCUPATIONAL THERAPY



# CUMULATIVE WORKLOAD- HEIDLBERG OCCUPATIONAL THERAPY



# CUMULATIVE OT WORKLOAD - HEIDLBRG

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 2661          |
| 84            | 3154          |
| 85            | 4015          |
| 86            | 5584          |
| 87            | 7485          |

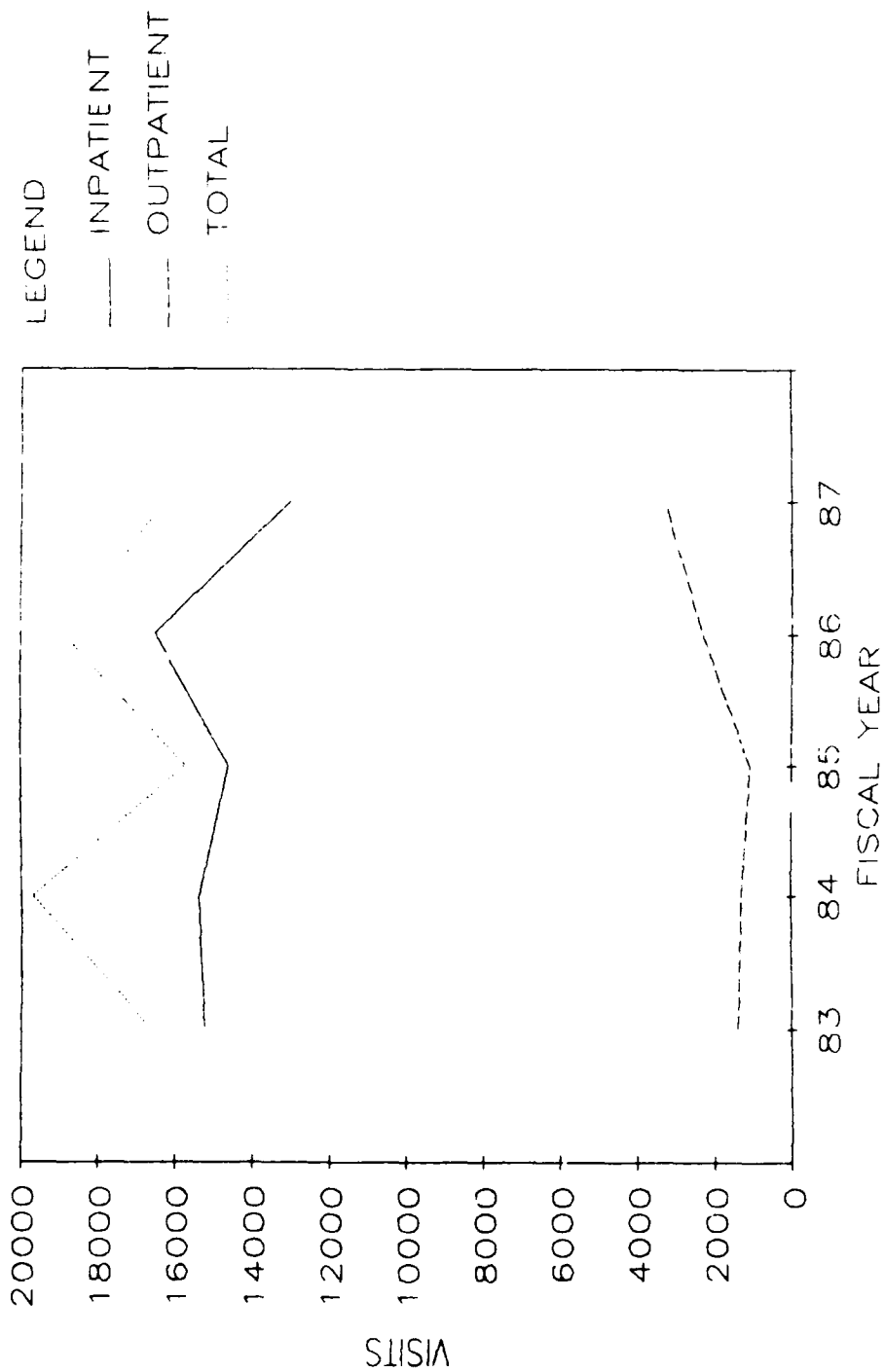
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 584           |
| 84            | 926           |
| 85            | 2847          |
| 86            | 4390          |
| 87            | 4559          |

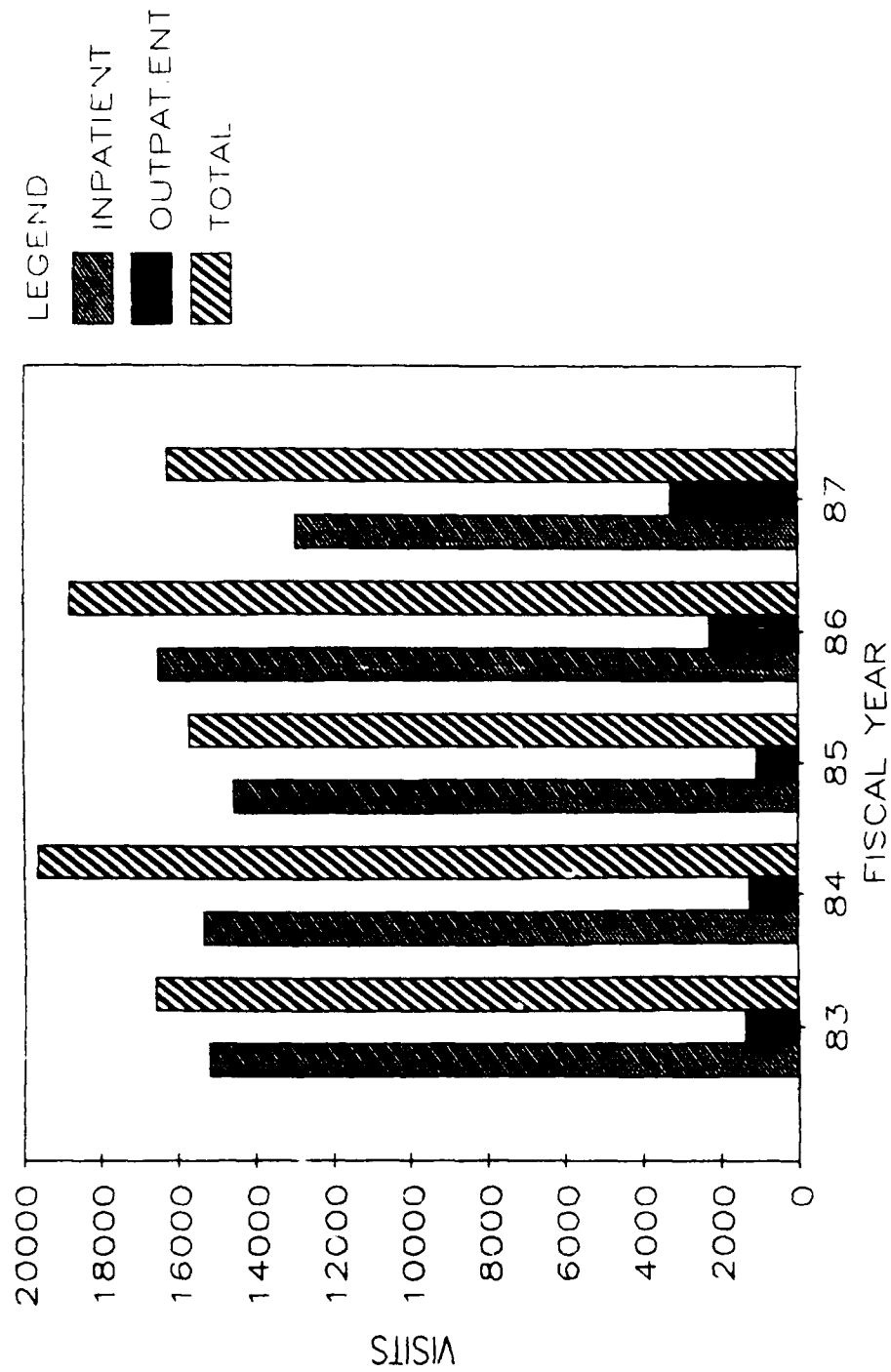
VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 3245          |
| 84            | 4080          |
| 85            | 6862          |
| 86            | 9974          |
| 87            | 12044         |

# CUMULATIVE WORKLOAD- LANDSTUL OCCUPATIONAL THERAPY



# CUMULATIVE WORKLOAD- LANDSTUL OCCUPATIONAL THERAPY



CUMULATIVE OT WORKLOAD - LANDSTUL

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 15235         |
| 84            | 15371         |
| 85            | 14621         |
| 86            | 16515         |
| 87            | 13007         |

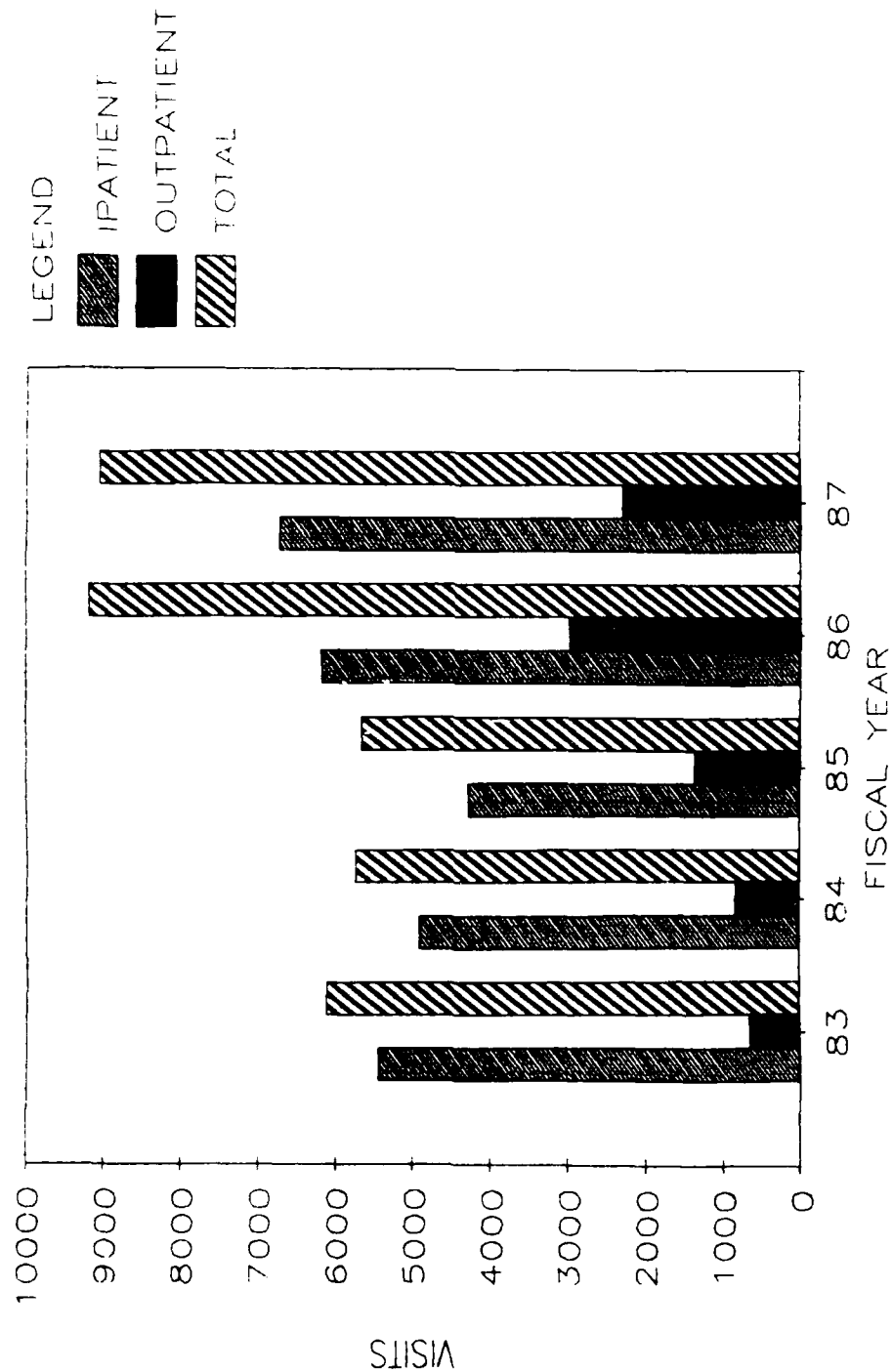
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 1391          |
| 84            | 1285          |
| 85            | 1098          |
| 86            | 2314          |
| 87            | 3299          |

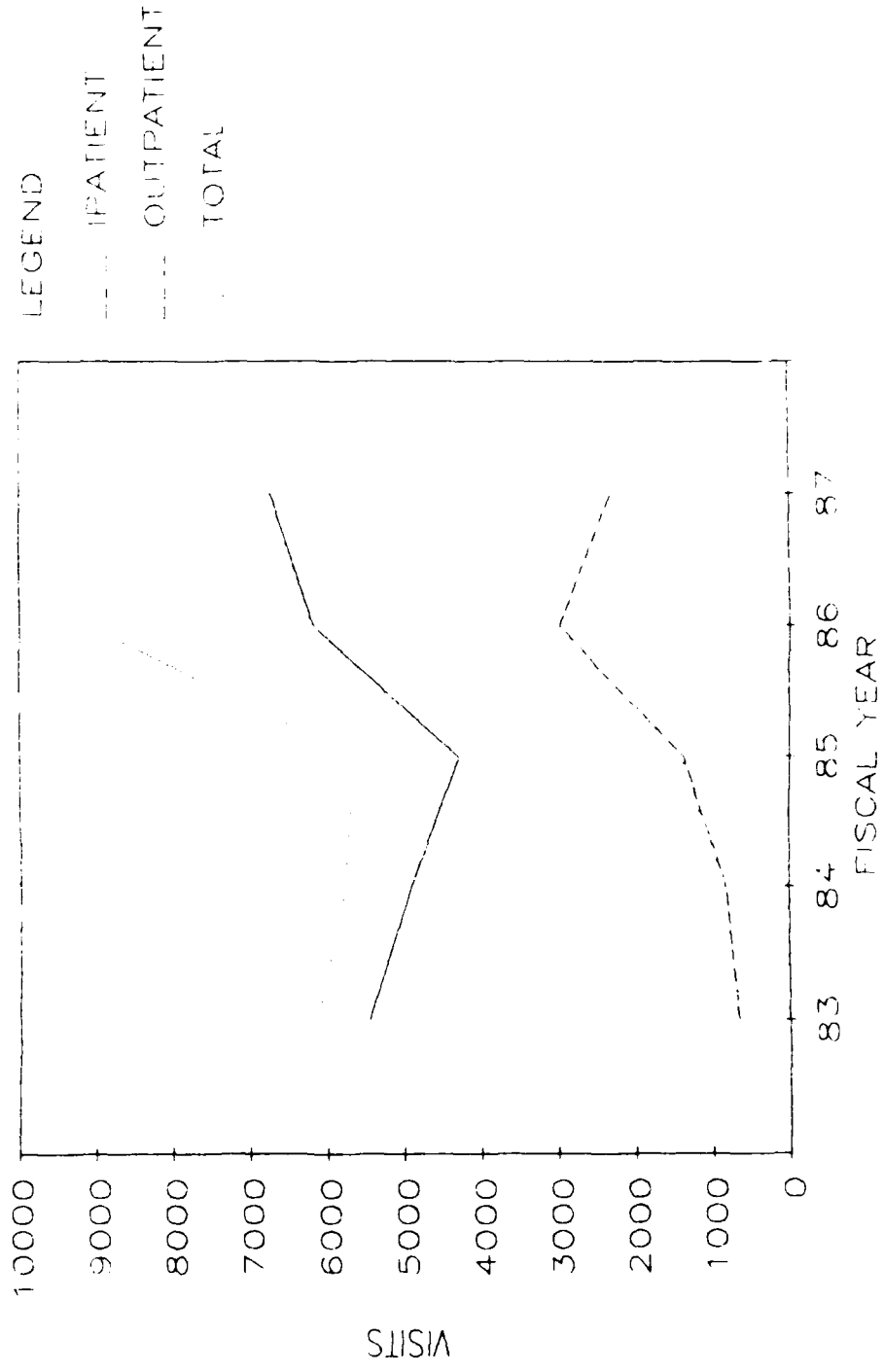
VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 16626         |
| 84            | 19652         |
| 85            | 15719         |
| 86            | 18829         |
| 87            | 16306         |

# CUMULATIVE WORKLOAD- BAD CNST OCCUPATIONAL THERAPY



# CUMULATIVE WORKLOAD- BAD CNST OCCUPATIONAL THERAPY



CUMULATIVE OT WORKLOAD - BAD CNST

AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 5466          |
| 84            | 4930          |
| 85            | 4299          |
| 86            | 6201          |
| 87            | 6742          |

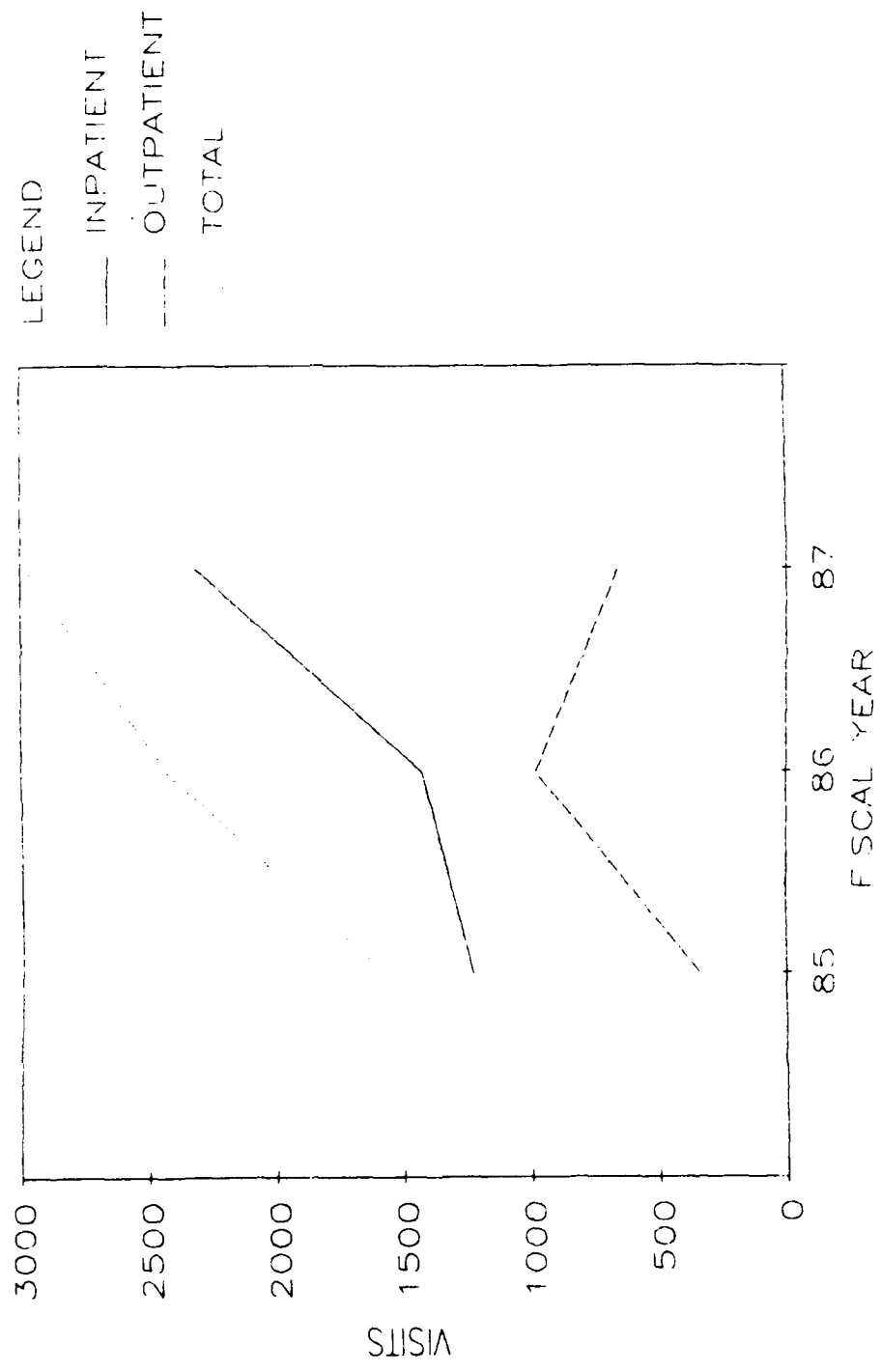
VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 83            | 660           |
| 84            | 833           |
| 85            | 1376          |
| 86            | 2994          |
| 87            | 2319          |

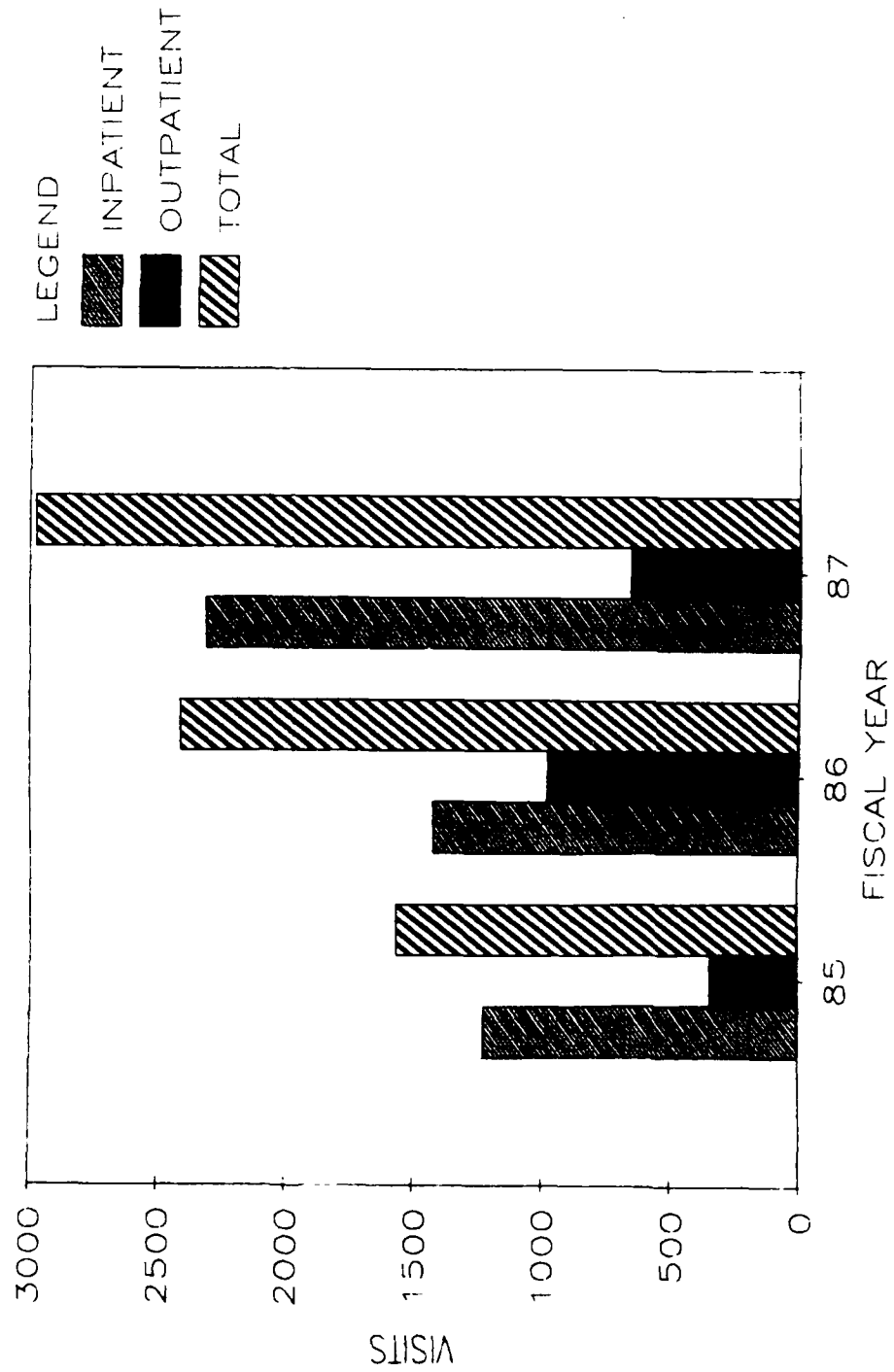
VARIABLE 3: TOTAL

|    |      |
|----|------|
| 83 | 6126 |
| 84 | 5763 |
| 85 | 5675 |
| 86 | 9195 |
| 87 | 9061 |

# CUMULATIVE WORKLOAD-NURNBERG OCCUPATIONAL THERAPY



# CUMULATIVE WORKLOAD-NURNBRG OCCUPATIONAL THERAPY



# CUMULATIVE OT WORKLOAD - NURNBRG

## AXIS LABELS:

X: FISCAL YEAR

Y: VISITS

### VARIABLE 1: INPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 85            | 1230          |
| 86            | 1429          |
| 87            | 2315          |

### VARIABLE 2: OUTPATIENT

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 85            | 344           |
| 86            | 984           |
| 87            | 663           |

### VARIABLE 3: TOTAL

| <u>X-AXIS</u> | <u>Y-AXIS</u> |
|---------------|---------------|
| 85            | 1574          |
| 86            | 2413          |
| 87            | 2978          |