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DEPARTMENT OF THE ARMY

JUSTIFICATION OF ESTIMATES FOR FY 1991 BUDGET

SUBMITTED TO CONGRESS

JANUARY 1990



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OTHER PROCUREMENT, ARMY

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**DEPARTMENT OF THE ARMY
Office of the Assistant Secretary of the Army
(Financial Management)**

DEPARTMENT OF THE ARMY
OTHER PROCUREMENT, ARMY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1991 BUDGET

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OTHER PROCUREMENT, ARMY

Section 1

Budget Appendix Extract

Appropriation Language

Program and Financing Schedule

STATEMENT "A" per Bill Schultz
SAFM-BY-P
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OTHER PROCUREMENT, ARMY

APPROPRIATION LANGUAGE

For construction, procurement, production, and modification of vehicles, including tactical, support, and nontracked vehicles; the purchase of not to exceed 6 vehicles for replacement only required for physical security of personnel notwithstanding price limitations applicable to passenger carrying vehicles, but not to exceed \$150,000 per vehicle and the purchase of not to exceed 307 passenger motor vehicles for replacement only; communications and electronics equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment appliances and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses for the foregoing purposes; \$2,827,500,000 to remain available for obligation until September 30, 1993, of which \$270,929,000 shall be available only for the Army National Guard and Army Reserve.

Other Procurement, Army
Program and Financing (in Thousands of dollars) SUMMARY

Identification code	21-2035-0-1-051	Budget Plan (amounts for PROCUREMENT actions programed)				Obligations	
		1989 actual	1990 est.	1991 est.	1989 actual	1990 est.	1991 est.
Program by activities:							
Direct program:							
00.0101		809,954	405,176	658,613	818,178	368,239	644,937
00.0201		3,018,851	2,151,561	1,300,667	4,073,197	2,264,267	1,540,271
00.0301		829,279	1,051,560	868,220	999,867	1,068,231	880,964
00.9101		4,658,084	3,608,297	2,827,500	5,891,242	3,700,737	3,065,172
01.0101		205,213	224,200	224,200	212,327	245,280	221,200
10.0001		4,863,297	3,832,497	3,051,700	6,103,569	3,946,017	3,290,372
Financing:							
Offsetting collections from:							
11.0001		-191,657	-199,161	-199,161	-186,803	-199,161	-199,161
13.0001		-19,191	-21,462	-21,462	-18,450	-21,462	-21,462
14.0001		-365	-3,577	-3,577	-364	-3,577	-3,577
17.0001					-118,823		
Recovery of prior year obligations							
21.4002		-43,100	-761	-11,000	-2,400,662	-1,254,597	-1,155,611
21.4003		-19,020	14,534		-43,100	-761	-11,000
22.4001		1,064	-14,534		1,064	-14,534	
24.4002		761	11,000		1,254,597	1,155,611	916,939
24.4003		6,058			761	11,000	
25.0001		4,597,847	3,618,536	2,816,500	4,597,847	3,618,536	2,816,500
39.0001							
Budget authority							
40.0001		4,568,011	3,669,219	2,827,500	4,568,011	3,669,219	2,827,500
40.0004		-1,403			-1,403		
40.0005		-84,508	-2,731		-84,508	-2,731	
41.0001			-78,591		-78,591	-78,591	
41.2201		115,747	-761	-11,000	115,747	31,400	-11,000
42.0001		4,597,847	3,618,536	2,816,500	4,597,847	3,618,536	2,816,500
Budget authority:							
40.0001		4,568,011	3,669,219	2,827,500	4,568,011	3,669,219	2,827,500
40.0004		-1,403			-1,403		
40.0005		-84,508	-2,731		-84,508	-2,731	
41.0001			-78,591		-78,591	-78,591	
41.2201		115,747	-761	-11,000	115,747	31,400	-11,000
42.0001		4,597,847	3,618,536	2,816,500	4,597,847	3,618,536	2,816,500
Appropriation (adjusted)							
43.0001		4,597,847	3,618,536	2,816,500	4,597,847	3,618,536	2,816,500

Other Procurement, Army
Program and Financing (in Thousands of dollars) SUMMARY

Identification code	21-2035-0-1-051	1989 actual	1990 est.	1991 est.
Relation of obligations to outlays:				
71.0001	Obligations incurred, net	5,897,952	3,721,817	3,066,172
72.4001	Obligated balance, start of year	7,845,208	8,598,354	7,708,671
74.4001	Obligated balance, end of year	-8,598,354	-7,708,671	-6,568,443
77.0001	Adjustments in expired accounts (net)	671		
78.0001	Adjustments in unexpired accounts	-118,823		
90.0001	Outlays	5,026,654	4,611,500	4,206,400

Other Procurement, Army
Object Classification (in Thousands of dollars) SUMMARY

Identification code	1989 actual	1990 est.	1991 est.

21-2035-0-1-051			
Direct obligations:			
Other services:			
125.004 Other	1,003,956	928,857	802,293
126.001 Supplies and materials	120,835	138,780	119,87C
131.001 Equipment	4,766,451	2,633,100	2,144,009
199.001 Total Direct obligations	5,891,242	3,700,737	3,066,172
Reimbursable obligations:			
Other services:			
225.004 Other	36,184	38,620	38,620
226.001 Supplies and materials	4,355	5,770	5,770
231.001 Equipment	171,788	200,890	179,810
299.001 Total Reimbursable obligations	212,327	245,280	224,200
999.901 Total obligations	6,103,569	3,946,017	3,290,372

Other Procurement, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1989

Identification code	21-2035-0-1-051	Budget Plan (amounts for PROCUREMENT actions programed)				Obligations	
		1989 actual	1990 est.	1991 est.	1989 actual	1990 est.	1991 est.
Program by activities:							
Direct program:							
00.0101	Tactical and support vehicles	809,954			707,017	18,249	84,388
00.0201	Communications and electronics equipment	3,018,851			2,498,715	300,972	219,164
00.0301	Other support equipment	829,279			647,002	97,017	85,260
00.9101	Total direct program	4,658,084			3,852,734	416,238	389,112
01.0101	Reimbursable program	205,213			193,481	11,732	
10.0001	Total	4,863,297			4,046,215	427,970	389,112
Financing:							
Offsetting collections from:							
11.0001	Federal funds(-)	-191,657			-191,657		
13.0001	Trust funds(-)	-19,191			-19,191		
14.0001	Non-Federal sources(-)	-365			-365		
21.4002	Unobligated balance available, start of year:						
21.4009	For completion of prior year budget plans	-14,534	14,534		-39,870	-14,534	-389,112
22.4001	Reprogramming from/to prior year budget plan	-39,870	-14,534				
	Unobligated balance transferred from other a						
24.4002	Unobligated balance available, end of year:				802,548	389,112	
25.0001	For completion of prior year budget plans	167	167		167		
39.0001	Unobligated balance lapsing	4,597,847			4,597,847		
	Budget authority	4,597,847			4,597,847		
Budget authority:							
40.0001	Appropriation	4,568,011			4,568,011		
40.0004	Reduction pursuant to P.L. 100-463	-1,403			-1,403		
41.0001	Transferred to other accounts(-)	-84,508			-84,508		
42.0001	Transferred from other accounts	115,747			115,747		
43.0001	Appropriation (adjusted)	4,597,847			4,597,847		

Other Procurement, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1990

Identification code	21-2035-0-1-051	Budget Plan (amounts for PROCUREMENT actions programed)				Obligations	
		1989 actual	1990 est.	1991 est.	1989 actual	1990 est.	1991 est.
Program by activities:							
Direct program:							
00.0101			405,176			320,232	41,652
00.0201			2,151,561			1,688,972	307,492
00.0301			1,051,560			832,594	110,758
			3,608,297			2,841,798	459,900
00.9104			224,200			224,200	
01.0101			3,832,497			3,065,998	459,900
10.0001							
Financing:							
Offsetting collections from:							
11.0001			-199,161			-199,161	
13.0001			-21,462			-21,462	
14.0001			-3,577			-3,577	
Non-Federal sources(-)							
21.4002				-11,000			-766,499
21.4003						766,499	-11,000
Unobligated balance available, start of year:							
24.4002			11,000			11,000	306,599
24.4003							
Unobligated balance available, end of year:							
24.4002							
24.4003							
Available to finance subsequent year budget							
39.0001			3,619,297		-11,000	3,619,297	-11,000
Budget authority							
Budget authority:							
40.0001			3,669,219			3,669,219	
40.0005			-2,731			-2,731	
41.0001			-78,591			-78,591	
41.2201				-11,000			-11,000
42.0001			31,400			31,400	
Transferred to other accounts (unob bal)							
Transferred from other accounts							
43.0001			3,619,297		-11,000	3,619,297	-11,000
Appropriation (adjusted)							

Other Procurement, Army
 Program and Financing (In Thousands of dollars) FISCAL YEAR 1991

Identification code	21-2035-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)			Obligations	
		1989 actual	1990 est.	1991 est.	1989 actual	1990 est.
Program by activities:						
Direct program:						
00.0101	Tactical and support vehicles		658,613			518,597
00.0201	Communications and electronics equipment		1,300,667			1,013,615
00.0301	Other support equipment		868,220			684,948
00.9101	Total direct program		2,827,500			2,217,160
01.0101	Reimbursable program		224,200			224,200
10.0001	Total		3,051,700			2,441,360
Financing:						
Offsetting collections from:						
11.0001	Federal funds(-)		-199,161			-199,161
13.0001	Trust funds(-)		-21,462			-21,462
14.0001	Non-Federal sources(-)		-3,577			-3,577
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans					610,340
40.0001	Budget authority (Appropriation)		2,827,500			2,827,500

OTFER PROCUREMENT, ARMY

Section 2

Budget Activity Justification

Activity 1 - Tactical and Support Vehicles

Activity 2 - Communications and Electronics Equipment

Activity 3 - Other Support Equipment

Department of The Army Annual Budget Estimates JUSTIFICATION	Appropriation OTHER PROCUREMENT, ARMY	FY 1991 Budget
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Program or Budget Project Account (Thousands of Dollars)

Activity 1 - TACTICAL AND SUPPORT VEHICLES Direct Obligation or Direct Budget Plan	Actual FY 1989	Estimate FY 1990	Estimate FY1991
	809,954	405,176	658,613

Section 1 - PURPOSE AND SCOPE

The funds provide for the procurement and manufacture of tactical and non-tactical vehicles and associated equipment. The tactical vehicles are of the type normally used by operations and support forces, and include prime movers and general purpose vehicles usually equipped with multi-wheel drive to satisfy cross country mobility needs. The non-tactical vehicles are of the administrative type which are generally equipped with two-wheel drive and are commercial in nature; included are such items as sedans, pickup trucks, carryalls and special purpose vehicles.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

Tactical Vehicles (P-1 Line Item Nos. 1 - 16)

(\$ in Thousands)	
FY 1990	FY 1991
348,074	618,096

This category includes trucks, trailers, semitrailers, dollies, and chassis designed for tactical use. The major vehicles in the FY 1991 budget request include 8,262 High Mobility Multi-purpose Wheeled Vehicles (HMMWVs), 494 Family of Heavy Tactical Vehicles (FHTVs), and 157 Small Unit Support Vehicles. The FY 1991 program funds the second year of our five year multiyear contract for the FHTV. These vehicles are the key transportation component of a more efficient, productive Corps ammunition distribution system which will provide movement of increased critical ammunition supplies with reduced manpower, material handling and vehicles. FY 1991 provides Army funding for the Heavy Equipment Transporter System required to haul effectively and safely the 70 Ton M1A1 Main Battle Tank. This program was funded in prior years with Host Nation support and USMC funds. The FY 1991 program also funds the first year of our five year multiyear contract for the Family of Medium Tactical Vehicles. These state-of-the-art vehicles are required to fill existing 5 ton truck shortfalls and will be operated throughout the Army as worldwide multi-purpose transportation and unit mobility vehicles by combat, combat support and combat service support units. The FY 1991 program for the HMMWV funds the third year of our five year multiyear contract.

Non-Tactical Vehicles (P-1 Line Item Nos. 17 - 21)

(\$ in Thousands)	
FY 1990	FY 1991
14,729	20,982

This category includes three sub-categories of administrative type vehicles: Passenger Carrying Vehicles (sedans, station wagons, buses, and ambulances); General Purpose Vehicles (trucks, trailers, and semitrailers); and Special Purpose Vehicles (maintenance, refuse and construction trucks). The FY 1991 program will provide for replacement of 307 Passenger Carrying Vehicles.

Support Equipment and Facilities - (P-1 Line Item Nos. 22 - 25)

	(\$ in Thousands)
FY 1990	FY 1991
42,373	19,535

This category includes funding for Total Package Fielding (TPF) and First Destination Transportation (FDT) for tactical and support vehicles. The TPF requirement will support costs associated with requisitioning and receipt of initial supply items, packaging of the end items for total package fielding and processing for hand off costs at a staging area prior to issue to a unit. The FDT requirement will support costs associated with the movement of tactical and support vehicles from a manufacturing plant or assembly point to a CONUS depot or other point of first acceptance within the CONUS Army supply system.

Command, Control and Communication Systems (P-1 Line Item Nos. 36 - 41)

(\$ in Thousands)
FY 1990 47,378
FY 1991 40,853

This category includes funding to modernize joint operational command and control center links between the unified commands, the National Military Command Center and the State Department. It also provides processing computers linking Headquarters, Department of the Army and its major commands.

Combat Communications & Communications Security (P-1 Line Item Nos. 42-63)

(\$ in Thousands)
FY 1990 1,132,760
FY 1991 455,023

This category includes funding to continue to procure the Single Channel Ground and Airborne Radio System (SINGARS), continue the modernization of the Echelons Above Corps (EAC) Communication system, and complete the acquisition of the Mobile Subscriber Equipment (MSE). In addition, it provides for generic communication security (COMSEC) devices.

Long Haul and Base Communications (P-1 line Nos. 64-72)

(\$ in Thousands)
FY 1990 54,072
FY 1991 65,348

This category includes funding to continue to modernize the telephone systems and switches at military installations worldwide. It also provides for transmission requirements for the Defense Communication Agency and the Defense Data Network (DDN) and procures Local Area Networks (LAN).

Classified Intelligence and Related Activities (P-1 line Nos. 73-87)

	(\$ in Thousands)
<u>FY 1990</u>	<u>FY 1991</u>
170,410	132,493

This category includes funding to support a number of separate tactical intelligence (signal and imagery) gathering and surveillance systems including the All Source Analysis System (ASAS).

Electronic Warfare and Tactical Surveillance (P-1 line Nos. 88-101)

	(\$ in Thousands)
<u>FY 1990</u>	<u>FY 1991</u>
133,786	112,044

This category includes tactical deception devices, physical security and radiation monitoring systems with the majority procuring a variety of night vision devices.

Tactical Command and Control (P-1 line Nos. 102-109)

	(\$ in Thousands)
<u>FY 1990</u>	<u>FY 1991</u>
90,620	57,518

This category includes battlefield command and control systems such as Corps/Theater ADP Service Centers (CTASC), Forward Entry Devices (FED) and Tactical Army Combat Service Support Computer Systems (TACCS).

Automation (P-1 line Nos. 110-111)

	(\$ in Thousands)
<u>FY 1990</u>	<u>FY 1991</u>
54,821	64,763

The FY 1991 budget requests funds to continue the modernization of non-tactical automation throughout the Army.

Other Electronic Support Equipment (P-1 line Nos. 112-125)

	(\$ in Thousands)	
	FY 1990	FY 1991
	407,851	287,414

This category includes funding for audio visual equipment, generic test measurement and diagnostic equipment, production base support and Special Programs.

Bridging Equipment (P-1 Line Item No. 133)

	(\$ in Thousands)
<u>FY 1990</u>	<u>1991</u>
786	590

The FY 1991 program provides continuous funding for cargo pallets for the Ribbon Bridge system.

Engineer (Non-Construction) Equipment (P-1 Line Item Nos. 133-142)

	(\$ in Thousands)
<u>FY 1990</u>	<u>FY 1991</u>
70,368	72,013

This category provides funding for mine/countermine equipment and the Armored Combat Earthmover (ACE). The FY 1991 program completes procurement of the ACE which is required by combat engineers to provide essential support to the combat units and continues procurement of the Volcano mine dispenser.

Combat Service Support Equipment (P-1 Line Item Nos. 143-153)

	(\$ in Thousands)
<u>FY 1990</u>	<u>FY 1991</u>
30,378	29,216

This category provides for the acquisition of various combat support equipment items. The FY 1991 programs include air conditioners required to support major systems such as aviation maintenance shops, missile systems and communications and electronic shops. Also included are continuing programs for heaters, trailer mounted laundry units, rigid wall shelters and the Mobile Field Kitchen. Equipment procured in this category must operate in field environments in all weather conditions.

Petroleum Equipment (P-1 Line Item Nos. 154-161)

(\$ in Thousands)	
FY 1990	FY 1991
34,296	71,760

This category includes equipment necessary for the storage and distribution of fuel. The FY 1991 program provides for the continued acquisition of the 10,000, 20,000 and 50,000 gallon fabric collapsible tanks to be used at fuel system supply points and for bulk petroleum storage. The FY 1991 program also continues procurement of the South West Asia Petroleum Distribution System, which includes bulk storage tanks, hoses, pumps, and pipeline required to support the Army's mission of distributing bulk petroleum to all Central Command (CENTCOM) land-based forces; petroleum laboratories used in quality surveillance of fuels; and pumps used in fuel movement, storage and distribution.

Water Equipment (P-1 Line Item Nos. 162-165)

(\$ in Thousands)	
FY 1990	FY 1991
4,124	18,895

This category includes water support equipment required to provide a capability for production, purification, storage and distribution of water. The FY 1991 programs continue to provide for the acquisition of the equipment in support of the long-range Phase II water equipment procurement program to support the Central Command (CENTCOM) and modernization of the total Army's water support capability. In order to provide purification capability, funding continues for the 3,000 gallon per hour reverse osmosis water purification units (ROWPU). The FY 1991 program also includes procurement of the 3,000 gallon fabric tank for water storage following purification.

Medical Equipment (P-1 Line Item Nos. 166-167)

(\$ in Thousands)	
FY 1990	FY 1991
114,972	132,748

Medical equipment funding provides for the procurement of equipment to support both Army fixed medical activities and field medical units worldwide. This category finances the acquisition of medical care support equipment needed to support Army fixed medical activities. It provides for the initial equipping of approved major medical MCA construction and renovation/modernization projects; the replacement of uneconomically repairable and obsolete equipment; the acquisition of new technologies essential to modern health care; and equipment for drug abuse testing laboratories, environmental pollution monitoring, and clinical investigation of significant health care problems. This category also procures medical equipment for the initial issue to new or existing tactical field medical units in the approved force structure; procurement of field medical equipment to be placed in POMCUS; and the acquisition of field medical investment equipment to replace worn out, obsolete or uneconomically repairable equipment. Programmed funds will equip and modernize the field medical force, hospitals and other medical field units. In addition, this category funds electrical generator/environmental control systems, one and two-sided expandable tactical shelters, and two and eight-section extendable, modular, personnel (TEMPER) units for use by Army Combat Zone Hospitals.

Maintenance Equipment (P-1 Line Item Nos. 168-170)

(\$ in Thousands)	
FY 1990	FY 1991
11,884	7,684

This category includes numerous types of maintenance equipment necessary to perform maintenance on all equipment in the field. Examples include welding shops, repair shops and tool sets. The FY 1991 program provides for acquisition of equipment to increase the readiness of maintenance units in the Army, which directly enhances the readiness of our combat forces.

Construction Equipment (P-1 Line Item Nos. 171-173)

(\$ in Thousands)	
FY 1990	FY 1991
5,051	4,876

The FY 1991 funds requested will continue to procure the Small Emplacement Excavator (SEE). In addition, the 1991 program will provide for various types of construction equipment required to fill shortages in active component units.

Rail, Float, Containerization (P-1 Line Item Nos. 174-178)

(\$ in Thousands)	
FY 1990	FY 1991
9,312	5,965

The FY 1991 program provides for rail equipment to include locomotives and tank cars.

Generators (P-1 Line Item Nos. 179)

(\$ in Thousands)	
FY 1990	FY 1991
21,931	45,821

These funds are required to provide generators and power units of varying sizes and capacities, primarily designed to provide power sources for electrical lighting and communications and computer systems for a variety of combat. The FY 1990/1991 programs continue efforts to dieselize the inventory and to provide Tactical Quiet Generators (TQG).

Material Handling Equipment (P-1 Line Item Nos. 180-183)

(\$ in Thousands)	
FY 1990	FY 1991
36,424	42,759

These funds are essential to fill shortages and replace worn-out, overaged equipment that degrades readiness. FY 1991 programs continue procurement of the productivity enhancing 6,000 pound variable reach forklift and the 4,000 pound rough terrain forklift.

Other Support Equipment (P-1 Line Item Nos. 184-202)

(\$ in Thousands)

FY 1990 FY 1991

600,888 336,535

This category continues funding in several major areas. It provides for Production Base Support which supports the procurement programs in this Budget Activity; funds for procurement of training devices, including such initiatives as procurement of new standardized systems for our ranges, manned simulation systems which can be networked and provide force-on-force collective training (platoon through Brigade Task Force echelons) and leader engagement simulation systems for our new weapon systems; and funds for Base Level Commercial Equipment (BCE), Productivity Enhancing Capital Investment Program (PECIP), and Quick Return on Investment Program (QRIP). This category will begin funding total package fielding (TPF) and First Destination Transportation (FDT). The TPF requirement will support costs associated with requisitioning and receipt of initial supply items, packaging with the end items for total package fielding, and processing for hand off costs at a staging area prior to issue to a unit. The FDT will support costs associated with the movement of Other Support Equipment from a manufacturing plant or assembly point to a CONUS depot or other point of first acceptance within the CONUS Army supply system. This category also continues to fund industrial/depot maintenance equipment transferred from OMA in FY 1990.

OTHER PROCUREMENT, ARMY

Section 3

Comparison of Programing Requirements and Financing

Comparison of FY 1990 program requirements as reflected in the FY 1990/1991 Amended Budget with FY 1990 program requirements as shown in the FY 1991 Budget Estimate.

Comparison of FY 1990 financing as reflected in the FY 1990/1991 Amended Budget with FY 1990 financing as shown in the FY 1991 Budget Estimate.

Comparison of FY 1989 program requirements as reflected in the FY 1990/1991 Amended Budget with FY 1989 program requirements as shown in the FY 1991 Budget Estimate.

Comparison of FY 1989 financing as reflected in the FY 1990/1991 Amended Budget with FY 1989 financing as shown in the FY 1991 Budget Estimate.

COMPARISON OF FY 1990 PROGRAM REQUIREMENTS
AS REFLECTED IN THE FY 1990/1991 AMENDED BUDGET
WITH THE FY 1990 PROGRAM REQUIREMENTS AS SHOWN
IN THE FY 1991 BUDGET ESTIMATE
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

Appropriation	PROGRAM Requirements Per FY 1990/1991 Amended Budget	PROGRAM Requirements Per FY 1991 Budget Estimate	Increase (+) or Decrease (-)
Other Procurement, Army			
Activity 1 - Tactical and Support Vehicles	446,282	405,176	-41,106
Activity 2 - Communications and Electronics Equipment	2,734,812	2,151,561	-583,251
Activity 3 - Other Support Equipment	988,006	1,051,560	+63,554
TOTAL	4,169,100	3,608,297	-560,803

EXPLANATION BY ACTIVITY

Activity 1 - Tactical and Support Vehicles - The decrease results from Congressional adjustments to Trailers (\$-3,245), HMMWV (\$-5,000), Heavy Equipment Transporter (\$-9,400), 10 Ton Truck (\$-7,468), Spares (\$-14,158), general reduction for contractor travel (\$-135) and Army reprogramming for Military Personnel (\$-1,700)

Activity 2 - Communications and Electronics Equipment - The net decrease results from Congressional adjustments to TRI-TAC (\$-9,094), Mobile Subscriber Equipment (\$-50,000), SINCGARS (\$-210,728), BECS (\$-13,201), SOF Radio Mods (\$-4,600), SOUTHCOM Upgrade (\$-13,935), SOUTHCOM MIS (\$-1,891), DOCS (\$-10,000), SCOTT (\$-38,641), MCA Support (\$-10,800), Calibration Sets (\$-5,826), GDIP (\$-6,444), AMC IPE (\$-3,500), AFATADS (\$-7,395), ADDS (\$-48,817), TRADOC Automation (\$-4,236), HQ Automation (\$-14,000), Information Processing Equipment (\$-6,056), Personnel Automation (\$-4,000), NAVSTAR (\$-10,000), Imaging Processing (\$-17,483), SAS S/system (\$-3,483), Modification Tact-Elec (\$-26,000), Spares (\$-25,900), Special Programs (\$-25,000), general reduction for contractor travel (\$-830) and reprogrammings for Military Personnel (\$-37,300), Real

Property Maintenance (\$-4,491), OSD Drug Interdiction (\$+41,400), and a deferred transfer (\$-11,000).

Activity 3 - Other Support Equipment - The net increase results from Congressional adjustments to Chemical Agent (\$-7,757), Mask (\$+1,000), Field Kitchen (\$+10,000), SWAPDOP (\$-17,093), Water Purification Unit, Reverse Osmosis (\$-14,309), Tug (\$+7,500), Generators (\$-20,000), BCE (\$-5,000), OSD PIF (\$-13,871), Non-System Training Devices (\$-16,440), Depot Maintenance (\$+58,900), Installation of Modernization Equipment (\$+93,840), National Training Center (\$+33,650), general reduction for contractor travel/consultants (\$-1,766) and reprogramings for Military Personnel (\$-18,100), Real Property Maintenance (\$-6,000), Classified Program (\$-11,000) and OSD Drug Interdiction (\$-10,000).

COMPARISON OF FY 1990 FINANCING AS REFLECTED
IN THE FY 1990/1991 AMENDED BUDGET WITH FY 1990 FINANCING
AS SHOWN IN FY 1991 BUDGET ESTIMATE

	(In Thousands of Dollars)			
	FY 1990 Financing Per FY 1990/1991 Amended Budget	FY 1990 Financing Per FY 1991 Budget Estimate	FY 1990 Increase (+) Or Decrease (-)	
Appropriation				
Other Procurement, Army				
Program Requirements (Total)	4,351,700	3,832,497	-519,203	
Program Requirements (Service Account)	(4,169,100)	(3,608,297)	(-560,803)	
Program Requirements (Reimbursable)	(182,600)	(224,200)	(+41,600)	
Less:				
Anticipated reimbursements	-182,600	-224,200	-41,600	
Unobligated balance available to finance new budget plans		-761	-761	
Unobligated balance transferred to other accounts		-14,534	-14,534	
Add:				
Reprogramming from/to prior year budget plans		14,534	+14,534	
Unobligated balance available to finance subsequent year budget plans		11,000	+11,000	

BUDGET AUTHORITY
Appropriation

	4,169,100	3,618,536	-550,564
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EXPLANATION:

The reimbursable program (offsetting collections) increased by \$41,600 because actual orders were greater than anticipated.

The unobligated balance available from prior years to finance new budget plans resulted from a Humanitarian Aid transfer (\$-761).

The unobligated balance transferred to other accounts and reprogrammings from/to prior year budget plans resulted from reprogramming for Special Programs (\$14,534).

The unobligated balance available to finance subsequent year budget plans represents an FY 1990 transfer of deferred funds (\$11,000).

COMPARISON OF FY 1989 PROGRAM REQUIREMENTS
AS REFLECTED IN THE FY 1990/1991 AMENDED BUDGET
WITH THE FY 1989 PROGRAM REQUIREMENTS AS SHOWN
IN THE FY 1991 BUDGET ESTIMATE
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

Appropriation Other Procurement, Army	Program Requirements Per FY 1990/1991 Amended Budget	Program Requirements Per FY 1991 Budget Estimate	Increase (+) or Decrease (-)
Activity 1 - Tactical and Support Vehicles	808,603	809,954	+1,351
Activity 2 - Communications and Electronics Equipment	2,986,173	3,018,851	+32,678
Activity 3 - Other Support Equipment	865,175	829,279	-35,896
TOTAL	4,659,951	4,658,084	-1,867

EXPLANATION BY ACTIVITY

Activity 1 - Tactical and Support Vehicles - The net increase resulted from an Army reprogramming for O&M, A Readiness (Revised) (\$-700) and below-threshold reprogrammings (\$2,051).

Activity 2 - Communications and Electronics Equipment - The net increase resulted from Army reprogrammings to Special Programs (\$14,534), Personnel Automation (\$185), IDHS (\$504), Drug Interdiction (\$2,950), Information Systems CONUS/Western Hemisphere (\$39,870), Info SYS-PACOM (\$765), Environmental Restoration (\$-2,996), O&M, A Readiness (Revised) (\$-48,643), lapsing balances (\$-167), and below-threshold reprogrammings (\$25,676).

Activity 3 - Other Support Equipment - The decrease resulted from Army reprogrammings to O&M, A Readiness (Revised) (\$-9,169), CHAMPUS (\$-5,000), and below-threshold reprogrammings (\$-21,727).

COMPARISON OF FY 1989 FINANCING AS REFLECTED
IN THE FY 1990/1991 AMENDED BUDGET WITH FY 1989 FINANCING
AS SHOWN IN FY 1991 BUDGET ESTIMATE

Appropriation	(In Thousands of Dollars)			
	Program Financing Per FY 1990/1991 Amended Budget	Program Financing Per FY 1991 Budget Estimate	FY 1989 Increase (+) or Decrease (-)	
Other Procurement, Army	5,014,951 (4,657,251) (357,700)	4,863,297 (4,658,084) (205,213)	-151,654 (+833) (-152,487)	
Program Requirements (Total)				
Program Requirements (Service Account)				
Program Requirements (Reimbursable)				
Less:				
Anticipated reimbursements	-357,700	-211,213	+146,487	
Unobligated balance available to finance new budget plans	-43,100	-43,100	0	
Reprogramming from/to prior year budget plans	9,400	-19,020	-28,420	
Add:				
Unobligated balance transferred to other accounts	33,700	1,064	-32,636	
Unobligated balance available to finance subsequent year budget plans		761	+761	
Unobligated balance lapsing		6,058	+6,058	
BUDGET AUTHORITY				
Appropriation	4,657,251	4,597,847	-59,404	

EXPLANATION:

The reimbursable program (offsetting collections) decreased by \$146,487 because orders did not materialize as anticipated. The additional decrease to reimbursable program (\$-6,000) resulted from conversion of free assets below-threshold to the direct program

The reprogramming to/from prior year budget plans was adjusted: FY 1987 (\$-6,800) and FY 1988 (\$-373) for United Nations Peacekeeping Transfer, FY 1987 Environmental Restoration reprogramming (\$-61), unobligated balance lapsing (\$-5,891), FY 1987 Humanitarian Aid transfer (\$-761), and FY

1989 Special Programs reprogramming (\$-14,534).

The unobligated balance transferred to other accounts resulted from FY 1987 (\$6,800) and FY 1988 (\$373) United Nations Peacekeeping Transfer, an FY 1987 Environmental Restoration transfer (\$61), and an FY 1989 Information Systems reprogramming (\$-39,870).

The unobligated balance available to finance subsequent year budget plans resulted from a Humanitarian Aid transfer (\$761).