

JWD THE COPY

(1)

AD-A220 112

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 1991

DTIC
ELECTE
APR 4 1990
S D
D



DISTRIBUTION STATEMENT A
Approved for public release
Distribution Unlimited

**OFFICE OF THE COMPTROLLER OF
THE DEPARTMENT OF DEFENSE
MARCH 1990**

90 04 03 094

NATIONAL DEFENSE BUDGET ESTIMATES - FY 1991

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1991. It also provides selected current and constant dollar historical time series for National Defense, the total federal budget, and the US economy.



STATEMENT "A" per David Hoen
 Office of DoD Comptroller/Office of
 Investment
 TELECON 4/3/90

V
 VG

| | |
|-------------------------------------|-------------------------------------|
| Accession For | |
| NTIS CRA&I | <input checked="" type="checkbox"/> |
| DTIC TAB | <input type="checkbox"/> |
| Unannounced Justification | <input type="checkbox"/> |
| By <i>per call</i> Distribution/ | |
| Availability Codes | |
| Dist | Avail and/or Special |
| A-1 | |

OFFICE OF THE DEPARTMENT OF DEFENSE COMPTROLLER

TABLE OF CONTENTS

| | <u>Table No.</u> | <u>Pages</u> |
|--|----------------------|--------------|
| Chapter 1. National Defense -- An Overview | | |
| Summary ----- | | 1-3 |
| National Defense Budget Summary ----- | 1-1 | 4 |
| National Defense Long Range Forecast ----- | 1-2 | 5 |
| National Defense Budget Authority in current dollars ----- | 1-3 | 6 |
| National Defense Budget Authority in FY 1991 dollars ----- | 1-4 | 7 |
| National Defense Outlays in current dollars ----- | 1-5 | 8 |
| National Defense Outlays in FY 1991 dollars ----- | 1-6 | 9 |
| Federal Unified Budget: Budget Authority by Function ----- | 1-7 | 10 |
| Federal Unified Budget: Outlays by Function --- | 1-8 | 11 |
| National Defense Budget Authority and Outlays by Act ----- | 1-9 | 12 |
| Reconciliation of Authorization, Budget Authority & Total Obligational Authority ----- | 1-10 | 13-20 |
| Chapter 2. Contingency Estimates and Schedules | | |
| Summary ----- | | 21 |
| National Defense Contingency Estimates in BA and Outlays ----- | 2-1 | 22 |
| DoD Summary - Scheduling of Budget Requests ---- | 2-2 | 23 |
| <i>Composition of FY 1991 DoD Budget Authority and Outlays - Bar Chart • • • • •</i> | | 24 |
| Chapter 3. Legislative Authorizations | | |
| Summary ----- | | 25 |
| National Defense Budget Estimates and Legislative Actions, FY 1991 ----- | 3-1 | 26 |
| Appropriations Subject to Authorization ----- | 3-2 | 27 |
| Personnel Authorizations ----- | 3-3 | 28 |
| Budget Authority for Items Covered by DoD Authorization Bill ----- | 3-4 | 29-31 |
| <i>Cumulative Real Growth in Defense Budgets - Line Chart •</i> | | 32 |

| | <u>Table</u> | <u>Pages</u> |
|---|--------------|--------------|
| | <u>No.</u> | |
| Chapter 4. Chronologies | | |
| Summary ----- | | 33 |
| National Defense Budget Authority - FY 1989 ---- | 4-1 | 34 |
| National Defense Outlays - FY 1989 ----- | 4-2 | 35 |
| National Defense Budget Authority - FY 1990 ---- | 4-3 | 36 |
| National Defense Outlays - FY 1990 ----- | 4-4 | 37 |
| National Defense Budget Authority - FY 1991 ---- | 4-5 | 38 |
| National Defense Outlays - FY 1991 ----- | 4-6 | 39 |
| Chronology of FY 1989 Estimates ----- | 4-7 | 40-41 |
| Chronology of FY 1990 Estimates ----- | 4-8 | 42-43 |
| Chronology of FY 1991 Estimates ----- | 4-9 | 44 |
| Chapter 5. Pay Raise and Price Increases: Treatment of Inflation | | |
| Summary ----- | | 45-48 |
| DoD and Selected Economy-Wide Indices ----- | 5-1 | 49 |
| Pay and Inflation Rate Assumptions - Outlays --- | 5-2 | 50 |
| Pay and Inflation Rate Assumptions - B/A ----- | 5-3 | 51 |
| DoD TOA Deflators by Title - FY 1991 = 100 ----- | 5-4 | 52 |
| DoD TOA Deflators for Pay & Purchases - FY 1991 = 100 ----- | 5-5 | 53 |
| DoD BA Deflators by Title - FY 1991 = 100 ----- | 5-6 | 54 |
| DoD BA Deflators for Pay & Purchases - FY 1991 = 100 ----- | 5-7 | 55 |
| DoD Outlay Deflators by Title - FY 1991 = 100 -- | 5-8 | 56 |
| DoD Outlay Deflators for Pay & Purchases - FY 1991 = 100 ----- | 5-9 | 57 |
| Long-Range Inflation ----- | 5-10 | 58-59 |
| Outlay Rates for Incremental Changes in TOA Purchases ----- | 5-11 | 60-61 |
| Military & Civilian Pay Increases since 1945 --- | 5-12 | 62 |
| Civilian Pay Deflators by Category - FY 1991 = 100 ----- | 5-13 | 63 |
| <i>Defense as a Share of Federal Outlays - Line Chart • • •</i> | | 64 |

| | <u>Table</u> | <u>Pages</u> |
|---|--------------|---------------|
| | <u>No.</u> | |
| Chapter 6. TOA, B/A, and Outlay Trends and Program Changes | | |
| Summary ----- | | 65-66 |
| TOA by Appropriation Title - FY 1953-FY 1991 --- | 6-1 | 67-69 |
| TOA by Pay, NonPay Operations, and Investment - FY 1953-FY 1991 ----- | 6-2 | 70-72 |
| TOA by Component - FY 1953-FY 1991 ----- | 6-3 | 73-75 |
| TOA by Major Force Program, Current Dollars - FY 1962-FY 1991 ----- | | NOT AVAILABLE |
| TOA by Major Force Program, FY 1990 Dollars - FY 1962-FY 1991 ----- | | NOT AVAILABLE |
| TOA, BA, and Outlays by Appropriation Account, Current Dollars - FY 1988-FY 1991 ----- | 6-6 | 78-84 |
| TOA, BA, and Outlays by Appropriation Account, FY 1991 Dollars - FY 1988-FY 1991 ----- | 6-7 | 85-91 |
| Budget Authority by Appropriation Title - FY 1953-FY 1991 ----- | 6-8 | 92-94 |
| Budget Authority by Pay, NonPay Operations, and Investment - FY 1953-FY 1991 ----- | 6-9 | 95-97 |
| Budget Authority by Component - FY 1953-FY 1991 ----- | 6-10 | 98-100 |
| Outlays by Appropriation Title - FY 1953-FY 1991 ----- | 6-11 | 101-103 |
| Outlays by Pay, NonPay Operations, and Investment - FY 1953-FY 1991 ----- | 6-12 | 104-106 |
| Outlays by Component - FY 1953-FY 1991 ----- | 6-13 | 107-109 |
| DoD Civilian Pay by Category - FY 1945-FY 1994 in Current Dollars ----- | 6-14 | 110 |
| DoD Civilian Pay by Category - FY 1945-FY 1994 in FY 1991 dollars ----- | 6-15 | 111 |
| <i>Defense as a Share of GNP - Line Chart</i> | | 112 |

Chapter 7. Defense, The Public Sector, and The Economy

| | | |
|--|-----|---------|
| Summary ----- | | 113 |
| Federal Outlays - FY 1945-FY 1991 ----- | 7-1 | 114-115 |
| Federal Outlays - FY 1945-FY 1991 in FY 1982 Prices ----- | 7-2 | 116-117 |
| US Public Spending - FY 1945-FY 1991 ----- | 7-3 | 118-119 |
| US Public Spending - FY 1945-FY 1991 in FY 1982 Prices ----- | 7-4 | 120-121 |
| National Income Accounts (Purchases) - FY 1948-FY 1991 ----- | 7-5 | 122-123 |
| DoD Manpower - FY 1940-FY 1991 ----- | 7-6 | 124-125 |
| U.S. Employment and Labor Force - FY 1940-FY 1991 ----- | 7-7 | 126-127 |
| Defense Shares of Economic and Budgetary Aggregates - FY 1940-FY 1991 ----- | 7-8 | 128-129 |

CHAPTER 1 NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget which includes, in addition to the DoD budget, activities of other Federal Agencies that support our National Defense. Data are provided in three standard classifications: total obligational authority (TOA), budget authority (BA), and outlays. These classifications are defined below.

Definitions

Budget Authority -- BA is the authority to enter into obligations for payment (outlays) of Government funds. Most Defense BA is provided by Congress in the form of enacted appropriations. Congress may also reappropriate or rescind previously enacted appropriations. Reappropriation is the extension of availability of previously appropriated funds. A reappropriation is counted as new BA in the first year of extended availability. A rescission, or cancellation, of a previous appropriation is counted as a reduction to current BA in the year in which the funds are rescinded.

Budget authority may be affected by transfers. Transfers from one current year Defense account to another will reduce the BA of the losing account and increase the BA of the gaining account. Transfers of unobligated balances resulting from legislation which changes the purpose for which the balances are available are counted as reductions in current budget authority in the account from which the balances are transferred and as increases to current budget authority in the account to which the funds are transferred.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. It is the sum of (1) all budget authority granted by (or requested from) Congress; (2) amounts authorized to be credited to a specific fund and (3) unobligated balances from previous years which remain available for obligation.

Defense TOA differs from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA);

(2) Application of shelf stock sales receipts to finance direct programs (increasing TOA with no effect on BA); and

(3) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed (decreasing BA with no effect on TOA).

An additional difference is Net Offsetting Receipts, which are deducted from BA but have no effect on TOA. These are collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts. Table 1-10 provides a reconciliation of TOA, BA, Appropriations and Authorizations requested in the FY 1991 DoD Budget.

Outlays -- There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). Payments, termed outlays, lag obligations due to the time required to render services or complete projects. Under full funding, Congress approves, in the year of the request, sufficient funds to complete most procurement and construction programs, even though these projects may require several years to complete. As a result of full funding, and the time required to produce and deliver goods and services, outlays during a fiscal year may be for payment of obligations incurred during prior years as well as the current year. Outlay data reflect these spending patterns and also the changes in program mix over time.

Budget Summary

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. The National Defense Budget includes, in addition to the DoD budget, those activities of the Departments of Energy and Transportation, the Federal Emergency Management Agency, and the Selective Service System which support the National Defense Function. These activities are aggregated in Table 1-1 as DoE and other, and are shown in more detail in later tables. Data are provided in both current and constant FY 1991 dollars.

Table 1-2 provides the National Defense BA estimate by Act in current dollars.

Table 1-3 provides the National Defense BA estimate by Act in constant FY 1991 dollars.

Table 1-4 provides the National Defense Outlays estimate by Act in current dollars.

Table 1-5 provides the National Defense Outlays estimate by Act in constant FY 1991 dollars.

Table 1-6 provides a reconciliation from the Defense Appropriation and Military Construction Acts to National Defense BA and Outlays shown in the President's Budget request in both current and constant FY 1991 dollars.

Table 1-7 provides the Long-Range forecast for the National Defense Function.

Table 1-8 provides BA for all functions of the total Federal Budget for fiscal years 1989 through 1995. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-9 provides Outlays for all functions of the total Federal Budget for fiscal years 1989 through 1995 in the same format as Table 1-8.

Table 1-10 provides a reconciliation between the FY 1991 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

| | <u>FY 1989</u> | <u>FY 1990</u> | <u>CHANGE</u> <u>FY 1990-91</u> | <u>FY 1991</u> |
|---|----------------|----------------|------------------------------------|----------------|
| <u>CURRENT PRICES</u> | | | | |
| <u>TOTAL OBLIGATIONAL AUTHORITY (TOA)</u> | | | | |
| DoD | 292,190 | 292,333 | 5,000 | 297,333 |
| <u>BUDGET AUTHORITY</u> | | | | |
| DoD | 290,837 | 291,369 | 3,762 | 295,131 |
| DoE and Other | <u>8,730</u> | <u>10,262</u> | <u>1,464</u> | <u>11,726</u> |
| Total National Defense | 299,567 | 301,631 | 5,226 | 306,857 |
| <u>OUTLAYS</u> | | | | |
| DoD | 294,880 | 286,791 | 5,354 | 292,145 |
| DoE and Other | <u>8,679</u> | <u>9,551</u> | <u>1,552</u> | <u>11,106</u> |
| TOTAL NATIONAL DEFENSE | 303,559 | 296,342 | 6,909 | 303,251 |
| | | | | 4 |
| <u>CONSTANT FY 1991 PRICES</u> | | | | |
| <u>TOTAL OBLIGATIONAL AUTHORITY (TOA)</u> | | | | |
| DoD | 312,785 | 303,925 | - 6,592 | 297,333 |
| <u>BUDGET AUTHORITY</u> | | | | |
| DoD | 311,324 | 302,915 | - 7,784 | 295,131 |
| DoE and Other | <u>9,345</u> | <u>10,668</u> | <u>1,058</u> | <u>11,726</u> |
| Total National Defense | 320,669 | 313,583 | - 6,726 | 306,857 |
| <u>OUTLAYS</u> | | | | |
| DoD | 316,277 | 298,682 | - 6,537 | 292,145 |
| DoE and Other | <u>9,309</u> | <u>9,947</u> | <u>1,159</u> | <u>11,106</u> |
| TOTAL NATIONAL DEFENSE | 325,586 | 308,629 | - 5,378 | 302,251 |

Table 1-2
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST
 (\$ Millions)

| | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <u>CURRENT PRICES</u> | | | | | | | |
| <u>BUDGET AUTHORITY</u> | | | | | | | |
| DoD | 290.8 | 291.4 | 295.1 | 300.0 | 304.4 | 308.0 | 311.8 |
| DoE and Other | <u>8.7</u> | <u>10.3</u> | <u>11.7</u> | <u>12.6</u> | <u>13.1</u> | <u>13.6</u> | <u>13.9</u> |
| Total National Defense | 299.6 | 301.6 | 306.9 | 312.5 | 317.5 | 321.6 | 325.7 |
| <u>OUTLAYS</u> | | | | | | | |
| DoD | 294.9 | 286.8 | 292.2 | 296.9 | 299.0 | 302.3 | 304.8 |
| DoE and Other | <u>8.7</u> | <u>9.5</u> | <u>11.1</u> | <u>12.3</u> | <u>12.9</u> | <u>13.4</u> | <u>13.7</u> |
| TOTAL NATIONAL DEFENSE | 303.6 | 296.3 | 303.3 | 309.2 | 311.9 | 315.7 | 318.6 |
| <u>CONSTANT FY 1991 PRICES</u> | | | | | | | |
| <u>BUDGET AUTHORITY</u> | | | | | | | |
| DoD | 311.3 | 302.9 | 295.1 | 289.2 | 283.5 | 277.8 | 272.3 |
| DoE and Other | <u>9.3</u> | <u>10.7</u> | <u>11.7</u> | <u>12.0</u> | <u>12.2</u> | <u>12.3</u> | <u>12.1</u> |
| Total National Defense | 320.7 | 313.6 | 306.9 | 301.2 | 295.7 | 290.1 | 284.4 |
| <u>OUTLAYS</u> | | | | | | | |
| DoD | 316.3 | 298.7 | 292.1 | 285.6 | 277.4 | 270.5 | 265.2 |
| DoE and Other | <u>9.3</u> | <u>9.9</u> | <u>11.1</u> | <u>11.8</u> | <u>12.0</u> | <u>12.0</u> | <u>12.0</u> |
| TOTAL NATIONAL DEFENSE | 325.6 | 308.6 | 302.3 | 297.4 | 289.4 | 282.5 | 277.2 |

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(\$ in millions)

| | <u>FY 1989</u> | <u>FY 1990</u> | <u>FY 1991</u> |
|--|----------------|----------------|----------------|
| Military Personnel | 78,477 | 78,548 | 79,054 |
| Operation & Maintenance | 86,221 | 86,761 | 90,092 |
| Procurement | 79,390 | 82,561 | 77,855 |
| RDT&E | 37,530 | 36,809 | 37,972 |
| Revolving & Mgmt Funds | <u>897</u> | <u>-769</u> | <u>2,228</u> |
| DoD Bill | 282,515 | 283,910 | 287,200 |
| Military Construction | 5,738 | 5,266 | 5,578 |
| Family Housing | <u>3,276</u> | <u>3,221</u> | <u>3,458</u> |
| Military Construction Bill | 9,015 | 8,486 | 9,036 |
| Contingencies (Proposed Legislation) | 0 | 0 | -300 |
| DoD Offsetting Receipts (Net) & Other | -693 | -1,027 | -805 |
| 051 - TOTAL DoD | 290,837 | 291,369 | 295,131 |
| Defense-Related Activities by Bill: | | | |
| 053 - Energy Bill | | | |
| Atomic Energy Defense Acts | 8,100 | 9,653 | 10,966 |
| 054 - Hud-Independent Agencies | | | |
| 054 Fed Emerg Mgt Agency (FEMA) | 325 | 311 | 314 |
| 054 Selective Service System | <u>26</u> | <u>26</u> | <u>27</u> |
| Subtotal | 351 | 337 | 341 |
| 054 - DoD Appropriation Act | | | |
| 054 Intelligence Community Staff | 24 | 28 | 29 |
| 054 CIA Retirement & Disab. Fund | <u>144</u> | <u>155</u> | <u>165</u> |
| Subtotal | 168 | 183 | 194 |
| 054 - Commerce-Justice-State | | | |
| 054 Ready Reserve Force | 111 | 89 | 225 |
| 054 DEFENSE RELATED | 630 | 609 | 760 |
| 053 / 054 - TOTAL DEF RELATED | 8,730 | 10,262 | 11,726 |
| 050 - TOTAL NAT'L DEFENSE | 299,567 | 301,631 | 306,857 |

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
 (FY 1991 \$ in millions)

| | <u>FY 1989</u> | <u>FY 1990</u> | <u>FY 1991</u> |
|--|----------------|----------------|----------------|
| Military Personnel | 81,460 | 81,142 | 79,054 |
| Operation & Maintenance | 93,680 | 90,885 | 90,092 |
| Procurement | 85,559 | 85,627 | 77,855 |
| RDT&E | 40,653 | 38,306 | 37,972 |
| Revolving & Mgmt Funds | <u>972</u> | <u>- 801</u> | <u>2,228</u> |
| DoD Bill | 302,325 | 295,160 | 287,200 |
| Military Construction | 6,203 | 5,469 | 5,578 |
| Family Housing | <u>3,546</u> | <u>3,356</u> | <u>3,458</u> |
| Military Construction Bill | 9,750 | 8,826 | 9,036 |
| Contingencies (Proposed Legislation) | 0 | 0 | -300 |
| DoD Offsetting Receipts (Net) & Other | -751 | -1,071 | -805 |
| 051 - TOTAL DoD | 311,324 | 302,915 | 295,131 |
| Defense-Related Activities by Bill: | | | |
| 053 - Energy Bill | | | |
| Atomic Energy Defense Acts | 8,671 | 10,035 | 10,966 |
| 054 - Hud-Independent Agencies | | | |
| 054 Fed Emerg Mgt Agency (FEMA) | 348 | 323 | 314 |
| 054 Selective Service System | <u>28</u> | <u>27</u> | <u>27</u> |
| Subtotal | 376 | 350 | 341 |
| 054 - DoD Appropriation Act | | | |
| 054 Intelligence Community Staff | 25 | 29 | 29 |
| 054 CIA Retirement & Disab. Fund | <u>154</u> | <u>161</u> | <u>165</u> |
| Subtotal | 179 | 190 | 194 |
| 054 - Commerce-Justice-State | | | |
| 054 Ready Reserve Force | 119 | 93 | 225 |
| 054 DEFENSE RELATED | 674 | 633 | 760 |
| 053 / 054 - TOTAL DEF RELATED | 9,345 | 10,668 | 11,726 |
| 050 - TOTAL NAT'L DEFENSE | 320,669 | 313,583 | 306,857 |

Table 1-5
NATIONAL DEFENSE OUTLAYS
(\$ in millions)

| | <u>FY 1989</u> | <u>FY 1990</u> | <u>FY 1991</u> |
|--|----------------|----------------|----------------|
| Military Personnel | 80,676 | 75,259 | 78,793 |
| Operation & Maintenance | 87,001 | 86,133 | 88,328 |
| Procurement | 81,620 | 80,948 | 79,344 |
| RDT&E | 37,002 | 36,527 | 36,969 |
| Revolving & Mgmt Funds | <u>753</u> | <u>151</u> | <u>795</u> |
| DoD Bill | 287,052 | 279,017 | 284,229 |
| Military Construction | 5,275 | 5,420 | 5,490 |
| Family Housing | <u>3,257</u> | <u>3,393</u> | <u>3,474</u> |
| Military Construction Bill | 8,532 | 8,813 | 8,964 |
| Contingencies (Proposed Legislation) | - | - | -201 |
| DoD Offsetting Receipts (Net) & Other | -704 | -1,039 | -847 |
| 051 - TOTAL DoD | 294,880 | 286,791 | 292,145 |
| Defense-Related Activities by Bill: | | | |
| 053 - Energy Bill | | | |
| Atomic Energy Defense Acts | 8,119 | 8,903 | 10,401 |
| 054 - Hud-Independent Agencies | | | |
| 054 Fed Emerg Mgt Agency (FEMA) | 319 | 319 | 319 |
| 054 Selective Service System | <u>23</u> | <u>26</u> | <u>27</u> |
| Subtotal | 342 | 345 | 346 |
| 054 - DoD Appropriation Act | | | |
| 054 Intelligence Community Staff | 24 | 26 | 28 |
| 054 CIA Retirement & Disab. Fund | 144 | 155 | 165 |
| 054 Enh. Security Countermeasures | <u>1</u> | <u>1</u> | <u>0</u> |
| Subtotal | 169 | 182 | 193 |
| 054 - Commerce-Justice-State | | | |
| Ready Reserve Force | 48 | 120 | 166 |
| 054 DEFENSE RELATED | 560 | 648 | 705 |
| 053 / 054 - TOTAL DEF RELATED | 8,679 | 9,551 | 11,106 |
| 050 - TOTAL NAT'L DEFENSE | 303,559 | 296,342 | 303,251 |

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1991 \$ in millions)

| | <u>FY 1989</u> | <u>FY 1990</u> | <u>FY 1991</u> |
|--|----------------|----------------|----------------|
| Military Personnel | 83,856 | 77,722 | 78,793 |
| Operation & Maintenance | 94,553 | 90,284 | 88,328 |
| Procurement | 88,450 | 84,348 | 79,344 |
| RDT&E | 40,114 | 38,067 | 36,969 |
| Revolving & Mgmt Funds | <u>817</u> | <u>157</u> | <u>795</u> |
| DoD Bill | 307,790 | 290,578 | 284,229 |
| Military Construction | 5,720 | 5,646 | 5,490 |
| Family Housing | <u>3,529</u> | <u>3,540</u> | <u>3,474</u> |
| Military Construction Bill | 9,250 | 9,186 | 8,964 |
| Contingencies (Proposed Legislation) | - | - | -201 |
| DoD Offsetting Receipts (Net) & Other | -763 | -1,082 | -847 |
| 051 - TOTAL DoD | 316,277 | 298,682 | 292,145 |
| Defense-Related Activities by Bill: | | | |
| 053 - Energy Bill | | | |
| Atomic Energy Defense Acts | 8,709 | 9,272 | 10,401 |
| 054 - Hud-Independent Agencies | | | |
| 054 Fed Emerg Mgt Agency (FEMA) | 342 | 332 | 319 |
| 054 Selective Service System | <u>25</u> | <u>27</u> | <u>27</u> |
| Subtotal | 367 | 360 | 346 |
| 054 - DoD Appropriation Act | | | |
| 054 Intelligence Community Staff | 26 | 27 | 28 |
| 054 CIA Retirement & Disab. Fund | 154 | 162 | 165 |
| 054 Enh. Security Countermeasures | <u>1</u> | <u>1</u> | <u>0</u> |
| Subtotal | 181 | 190 | 193 |
| 054 - Commerce-Justice-State | | | |
| Ready Reserve Force | 52 | 125 | 166 |
| 054 DEFENSE RELATED | 600 | 675 | 705 |
| 053 / 054 - TOTAL DEF RELATED | 9,309 | 9,947 | 11,106 |
| 050 - TOTAL NAT'L DEFENSE | 325,586 | 308,629 | 303,251 |

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
 (\$ Billions)

| | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 050 National defense | 299.6 | 301.6 | 306.9 | 312.5 | 317.5 | 321.6 | 325.7 |
| 150 International affairs | 17.3 | 18.6 | 20.0 | 19.6 | 20.1 | 20.5 | 21.6 |
| 250 General science, space and technology | 12.9 | 14.6 | 17.9 | 20.8 | 22.7 | 24.1 | 25.0 |
| 270 Energy | 4.1 | 5.6 | 3.3 | 4.1 | 4.6 | 4.4 | 4.2 |
| 300 Natural resources and environment | 17.0 | 17.0 | 17.6 | 18.0 | 17.5 | 17.2 | 16.4 |
| 350 Agriculture | 21.3 | 18.0 | 20.1 | 21.1 | 18.9 | 14.9 | 15.1 |
| 370 Commerce and housing credit | 61.9 | 19.6 | 14.3 | 13.9 | 13.8 | 15.5 | 14.4 |
| 400 Transportation | 29.3 | 31.2 | 30.3 | 31.3 | 31.7 | 31.7 | 32.4 |
| 450 Community & regional development | 7.9 | 9.0 | 7.0 | 6.2 | 6.2 | 6.1 | 6.1 |
| 500 Education, training, employment, and social services | 38.8 | 39.6 | 42.0 | 42.9 | 43.7 | 44.4 | 45.0 |
| 550 Health | 51.7 | 60.3 | 64.8 | 70.9 | 76.8 | 83.0 | 89.6 |
| 570 Medicare | 107.3 | 116.9 | 125.2 | 136.4 | 150.8 | 164.9 | 178.8 |
| 600 Income security | 173.4 | 183.2 | 198.9 | 204.4 | 211.9 | 221.1 | 227.7 |
| 650 Social security | 285.0 | 310.5 | 345.1 | 374.0 | 405.1 | 438.8 | 468.7 |
| 700 Veterans benefit and services | 30.0 | 30.0 | 31.0 | 31.5 | 32.1 | 32.8 | 33.6 |
| 750 Administration of justice | 10.0 | 12.2 | 12.6 | 13.2 | 14.2 | 14.4 | 14.9 |
| 800 General government * | 10.6 | 10.5 | 11.4 | 11.6 | 25.7 | 65.3 | 113.7 |
| 900 Net interest | 169.1 | 175.6 | 173.0 | 163.5 | 157.0 | 147.8 | 136.1 |
| 920 Allowances | - | - | -1.1 | -1.1 | -1.2 | -1.2 | -1.3 |
| 950 Undistributed offsetting receipts | -37.2 | -36.5 | -43.6 | -43.8 | -46.2 | -46.6 | -49.5 |
| Totals | 1,309.9 | 1,337.6 | 1,396.5 | 1,451.1 | 1,522.7 | 1,620.9 | 1,718.1 |

* Includes Social Security Integrity and Debt Reduction Fund beginning in FY 1993.

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

| | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 050 National defense | 303.6 | 296.3 | 303.3 | 309.2 | 311.9 | 315.7 | 318.6 |
| 150 International affairs | 9.6 | 14.6 | 18.2 | 19.4 | 18.8 | 18.9 | 19.7 |
| 250 General science, space and technology | 12.8 | 14.1 | 16.6 | 19.4 | 21.4 | 22.9 | 24.0 |
| 270 Energy | 3.7 | 3.2 | 3.0 | 3.1 | 3.2 | 3.0 | 2.6 |
| 300 Natural resources and environment | 16.2 | 17.5 | 18.2 | 18.9 | 18.4 | 18.3 | 17.8 |
| 350 Agriculture | 16.9 | 14.6 | 14.9 | 15.6 | 13.5 | 11.8 | 10.4 |
| 370 Commerce and housing credit | 27.7 | 22.7 | 17.2 | 10.3 | 9.6 | 7.7 | 6.2 |
| 400 Transportation | 27.6 | 29.3 | 29.8 | 30.2 | 30.7 | 31.3 | 31.3 |
| 450 Community & regional development | 5.4 | 8.8 | 7.8 | 6.5 | 6.1 | 5.9 | 6.2 |
| 500 Education, training, employment, and social services | 36.7 | 37.7 | 41.0 | 42.9 | 43.5 | 44.1 | 44.9 |
| 550 Health | 48.4 | 57.8 | 63.7 | 69.9 | 75.9 | 82.0 | 88.3 |
| 570 Medicare | 85.0 | 96.6 | 98.6 | 110.1 | 121.9 | 135.0 | 149.1 |
| 600 Income security | 136.0 | 146.6 | 153.7 | 159.6 | 166.3 | 174.6 | 181.4 |
| 650 Social security | 232.5 | 248.5 | 264.8 | 280.9 | 297.7 | 314.6 | 331.4 |
| 700 Veterans benefit and services | 30.1 | 28.9 | 30.3 | 31.0 | 33.3 | 32.6 | 31.7 |
| 750 Administration of justice | 9.4 | 10.5 | 12.6 | 13.9 | 14.2 | 14.3 | 14.6 |
| 800 General government * | 9.1 | 10.6 | 11.3 | 11.9 | 25.8 | 65.2 | 113.5 |
| 900 Net interest | 169.1 | 175.6 | 173.0 | 163.5 | 157.0 | 147.8 | 136.1 |
| 920 Allowances | - | - | -1.1 | -1.1 | -1.2 | -1.2 | -1.3 |
| 950 Undistributed offsetting receipts | -37.2 | -36.5 | -43.6 | -43.8 | -46.2 | -46.6 | -49.5 |
| Totals | 1,142.6 | 1,197.2 | 1,233.3 | 1,271.4 | 1,321.8 | 1,398.0 | 1,476.9 |

* Includes Social Security Integrity and Debt Reduction Fund beginning in FY 1993.

Table 1-9
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

| [Current Dollars] | Budget Authority | | | Outlays | |
|----------------------------------|------------------|----------------|----------------|----------------|----------------|
| | 1989 | 1990 | 1991 | 1989 | 1991 |
| DoD Appropriations Act * | 282,515 | 283,910 | 287,200 | 287,052 | 284,229 |
| Military Construction Act | 9,015 | 8,486 | 9,036 | 8,532 | 8,964 |
| Proposed Legislation | 0 | 0 | -300 | 0 | -201 |
| Other Defense Related Activities | 8,730 | 10,262 | 11,726 | 8,679 | 11,106 |
| Offsetting Receipts | -693 | -1,027 | -805 | -704 | -847 |
| TOTAL NATIONAL DEFENSE | 299,567 | 301,631 | 306,857 | 303,559 | 303,251 |
| [FY 1991 Dollars] | | | | | |
| DoD Appropriations Act | 302,325 | 295,160 | 287,200 | 307,790 | 284,229 |
| Military Construction Act | 9,750 | 8,826 | 9,036 | 9,250 | 8,964 |
| Proposed Legislation | - | - | -300 | - | -201 |
| Other Defense Related Activities | 9,345 | 10,668 | 11,726 | 9,309 | 11,106 |
| Offsetting Receipts | -751 | -1,071 | -805 | -763 | -847 |
| TOTAL NATIONAL DEFENSE | 320,669 | 313,583 | 306,857 | 325,586 | 303,251 |

* Excludes CIA Retirement Fund and Intelligence Community Staff, which the Appropriations Committees include in the DoD Act.

Table 1-10
FY 1991 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Oblig Authority</u> |
|-----------------------------------|----------------------|----------------------|-------------------------|------------------------------|
| Summaries: | | | | |
| Military Personnel | - | 79,053,700 | 79,053,700 | 79,053,700 |
| Procurement | 76,943,082 | 77,642,450 | 77,854,602 | 79,001,500 |
| RDT&E | 38,007,527 | 38,092,800 | 37,971,800 | 38,092,800 |
| Operation & Maintenance | 90,069,719 | 90,070,700 | 90,092,000 | 90,091,200 |
| Revolving & Mgmt Funds | 2,228,200 | 2,228,200 | 2,228,200 | 2,228,200 |
| DoD Bill | 207,248,528 | 287,087,850 | 287,200,302 | 288,467,400 |
| Military Construction | 5,656,900 | 5,669,178 | 5,578,026 | 5,708,900 |
| Family Housing | 3,457,050 | 3,457,050 | 3,458,235 | 3,457,000 |
| MilCon Bill | 9,113,950 | 9,126,228 | 9,036,261 | 9,165,900 |
| Subtotal | | | | |
| Contingencies 1/ | -300,000 | -300,000 | -300,000 | -300,000 |
| Offsetting Receipts (Net) | - | - | -805,400 | - |
| Total DoD | 216,062,478 | 295,914,078 | 295,131,163 | 297,333,300 |
| Reconciliation: | | | | |
| Authorization | 216,062,478 | | | |
| Auth'd for Approp in PY | | | | |
| Procurement 2/ | 2,057,599 | | | |
| RDT&E 2/ | 85,273 | | | |
| MilCon | 12,000 | | | |
| Auth for Proposed Transfers | -1,359,050 | | | |
| Def Production Act Purch. 3/ | 1,800 | | | |
| Not Auth'd-Military Personnel | 79,053,700 | | | |
| Other | | | | |
| Appropriation | | 295,914,078 | | |
| Restoration of Rocky Mt. Arsenal | | 21,300 | | |
| Debt Reduction, FamHsg, Army | | -250 | | |
| Authority to Borrow, HOAP | | 1,435 | | |
| Financing, Net Receipts | | -805,400 | | |
| Budget Authority | | | 295,131,163 | |
| Financing, Net Receipts | | | 805,400 | |
| Financing, HOAP | | | -1,235 | |
| NATO Infrastructure Recoupmt | | | 40,000 | |
| Restoration of Rocky Mt. Arsenal | | | -21,300 | |
| Proposed Transfers | | | 1,379,550 | |
| Other | | | -278 | |
| Total Obligation Authority | | | | 297,333,300 |

**Table 1-10 [Continued]
 FY 1991 Defense Budget
 Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)**

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Oblig Authority</u> |
|--------------------------------|----------------------|----------------------|-------------------------|------------------------------|
| Procurement: | | | | |
| Army | | | | |
| Aircraft | 1,583,200 | 1,583,200 | 1,567,200 | 1,583,200 |
| Missiles | 2,436,322 | 2,623,500 | 2,623,500 | 2,623,500 |
| Wpns & Trkd Comb Veh | 2,172,600 | 1,312,300 | 2,172,600 | 2,172,600 |
| Ammunition | 1,424,400 | 1,424,400 | 1,334,400 | 1,424,400 |
| Other Procurement | 2,798,243 | 2,827,500 | 2,816,500 | 2,827,500 |
| Navy & Marine Corps | | | | |
| Aircraft | 9,532,661 | 9,838,600 | 9,838,600 | 9,838,600 |
| Weapons (incl Msles & Torp) | 4,626,175 | 6,161,400 | 6,147,500 | 6,161,400 |
| Shipbuilding & Conversion | 11,195,200 | 11,195,200 | 10,602,802 | 11,195,200 |
| Other Procurement | 6,081,500 | 6,081,500 | 6,081,500 | 6,081,500 |
| Marine Corps Procurement | 782,100 | 782,100 | 782,100 | 782,100 |
| Air Force | | | | |
| Aircraft | 14,217,400 | 13,718,650 | 14,035,700 | 14,217,400 |
| Missiles | 9,005,700 | 9,005,700 | 8,874,700 | 9,005,700 |
| Other Procurement | 8,307,400 | 8,307,400 | 8,237,400 | 8,307,400 |
| Def Agencies Procurement | 1,969,400 | 1,969,400 | 1,969,400 | 1,969,400 |
| National Guard & Reserve Equip | 455,400 | 455,400 | 414,500 | 455,400 |
| Inspector General | 981 | - | - | - |
| Def Production Act Purch. | - | 1,800 | 1,800 | 1,800 |
| Chem Demilitarization, Def | 354,400 | 354,400 | 354,400 | 354,400 |
| Total Procurement | 76,943,082 | 77,642,450 | 77,854,602 | 79,001,500 |
| Reconciliation: | | | | |
| Authorization | 76,943,082 | | | |
| Auth'd for Approp. in PY: | | | | |
| Missiles, Army (ATACMS) | 187,178 | | | |
| Other Proc, Army (MSE) | 29,257 | | | |
| Aircraft Navy (T-45) | 305,939 | | | |
| Wpns, Navy (Trident II) 4/ | 1,535,225 | | | |
| Approp. under Operations: | | | | |
| Defense Inspector General | -981 | | | |
| Def. Production Act Purch. 3/ | 1,800 | | | |
| Auth. for Proposed Transfers: | | | | |
| M-1 Tank 5/ | -860,300 | | | |
| F-15 5/ | -498,750 | | | |
| Appropriation | | 77,642,450 | | |
| Proposed Transfers | | 212,152 | | |
| Budget Authority | | | 77,854,602 | |
| Proposed Transfers | | | 1,146,898 | |
| TOA | | | | 79,001,500 |

Table 1-10 [Continued]
 FY 1991 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

| <u>RDTE:</u> | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Oblig Authority</u> |
|---------------------------|----------------------|----------------------|-------------------------|------------------------------|
| Army | 6,025,900 | 6,025,900 | 6,025,900 | 6,025,900 |
| Navy | 9,017,127 | 9,102,400 | 9,102,400 | 9,102,400 |
| Air Force | 13,276,300 | 13,276,300 | 13,176,300 | 13,276,300 |
| Defense Agencies-Total | 9,688,200 | 9,688,200 | 9,667,200 | 9,688,200 |
| (DT&E) | (9,249,300) | (9,249,300) | (9,228,300) | (9,249,300) |
| (OT&E) | (348,100) | (348,100) | (348,100) | (348,100) |
| Total RDTE | 38,007,527 | 38,092,800 | 37,971,800 | 38,092,800 |
| | | | | |
| Reconciliation: | | | | |
| Authorization | 38,007,527 | | | |
| Auth'd for Approp in PY: | | | | |
| Navy (Trident II Msle) 6/ | 70,670 | | | |
| Navy (T-45 Trng Sys) 7/ | 14,603 | | | |
| Appropriation | | 38,092,800 | | |
| Proposed Transfers | | -121,000 | | |
| Budget Authority | | | 37,971,800 | |
| Proposed Transfers | | | 121,000 | |
| TOA | | | | 38,092,800 |

Table 1-10 [Continued]
 FY 1991 Defense Budget Revision
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Tot. Oblig. Authority</u> |
|--|----------------------|----------------------|-------------------------|------------------------------|
| Operation & Maintenance: | | | | |
| Army | 23,562,900 | 23,562,900 | 23,562,900 | 23,583,400 |
| Navy | 24,531,600 | 24,531,600 | 24,531,600 | 24,531,600 |
| Marine Corps | 1,948,100 | 1,948,100 | 1,948,100 | 1,948,100 |
| Air Force | 22,048,900 | 22,048,900 | 22,048,900 | 22,048,900 |
| Defense Agencies | 8,663,100 | 8,663,100 | 8,663,100 | 8,663,100 |
| Defense Inspector General | 98,519 | 99,500 | 99,500 | 99,500 |
| Army Reserve | 890,400 | 890,400 | 890,400 | 890,400 |
| Navy Reserve | 984,600 | 984,600 | 984,600 | 984,600 |
| MarCorps Reserve | 86,100 | 86,100 | 86,100 | 86,100 |
| Air Force Reserve | 1,042,500 | 1,042,500 | 1,042,500 | 1,042,500 |
| Army National Guard | 1,988,500 | 1,988,500 | 1,988,500 | 1,988,500 |
| Air National Guard | 2,175,400 | 2,175,400 | 2,175,400 | 2,175,400 |
| Rifle Practice | 5,600 | 5,600 | 5,600 | 5,600 |
| Court of Military Appeals | 5,600 | 5,600 | 5,600 | 5,600 |
| Environmental Restoration | 817,000 | 817,000 | 817,000 | 817,000 |
| Humanitarian Assistance | 13,000 | 13,000 | 13,000 | 13,000 |
| Drug Interdiction | 1,207,900 | 1,207,900 | 1,207,900 | 1,207,900 |
| Rest. of Rocky Mt. Arsenal | 0 | 0 | 21,300 | 0 |
| Total Operation & Maintenance | 90,069,719 | 90,070,700 | 90,092,000 | 90,091,200 |
| Reconciliation: | | | | |
| Authorization | 90,069,719 | | | |
| Auth'd under Procurement | | | | |
| Def Inspector General | 981 | | | |
| Appropriation | | 90,070,700 | | |
| Restoration of Rocky Mt. Arsenal | | 21,300 | | |
| Budget Authority | | | 90,092,000 | |
| Transfer from AIF (O&M,A) | | | 20,500 | |
| Restoration of Rocky Mt. Arsenal | | | -21,300 | |
| Total Obligation Authority | | | | 90,091,200 |

Table I-10 [Continued]
 FY 1991 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Oblig Authority</u> |
|---|----------------------|----------------------|-------------------------|------------------------------|
| Revolving & Mgmt Funds: | | | | |
| Army Stock Fund | 407,000 | 407,000 | 407,000 | 407,000 |
| Navy Stock Fund | 37,200 | 37,200 | 37,200 | 37,200 |
| Air Force Stock Fund | 1,340,200 | 1,340,200 | 1,340,200 | 1,340,200 |
| Defense Stock Fund | 50,000 | 50,000 | 50,000 | 50,000 |
| Army Industrial Fund | 151,100 | 151,100 | 151,100 | 151,100 |
| Navy Industrial Fund | 238,700 | 238,700 | 238,700 | 238,700 |
| Defense Industrial Fund | 4,000 | 4,000 | 4,000 | 4,000 |
| Total Revolving & Mgmt Funds | 2,228,200 | 2,228,200 | 2,228,200 | 2,228,200 |
| | | | | |
| Subtotal DoD Auth Bill: | | | | |
| Procurement | 76,943,082 | 77,642,450 | 77,854,602 | 79,001,500 |
| RDT&E | 38,007,527 | 38,092,800 | 37,971,800 | 38,092,800 |
| Operation & Maintenance | 90,069,719 | 90,070,700 | 90,092,000 | 90,091,200 |
| Revolving & Mgmt Funds | 2,228,200 | 2,228,200 | 2,228,200 | 2,228,200 |
| DoD Auth Bill | 207,248,528 | 208,034,150 | 208,146,602 | 209,413,700 |

Table 1-10 [Continued]
 FY 1991 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Oblig Authority</u> |
|------------------------------------|----------------------|----------------------|-------------------------|------------------------------|
| Military Construction: | | | | |
| Army | 774,900 | 774,900 | 771,700 | 774,900 |
| Navy | 1,113,300 | 1,113,300 | 1,097,150 | 1,113,300 |
| Air Force | 1,364,200 | 1,376,200 | 1,376,200 | 1,376,200 |
| Defense Agencies | 787,500 | 787,500 | 787,500 | 787,500 |
| Army National Guard | 66,400 | 66,678 | 48,377 | 66,400 |
| Air National Guard | 66,500 | 66,500 | 29,659 | 66,500 |
| Army Reserve | 59,300 | 59,300 | 42,640 | 59,300 |
| Navy Reserve | 50,200 | 50,200 | 50,200 | 50,200 |
| Air Force Reserve | 37,700 | 37,700 | 37,700 | 37,700 |
| Base Realign & Closure | 916,500 | 916,500 | 916,500 | 916,500 |
| NATO Infrastructure | 420,400 | 420,400 | 420,400 | 460,400 |
| Total Military Construction | 5,656,900 | 5,669,178 | 5,578,026 | 5,708,900 |
| Reconciliation: | | | | |
| Authorization | 5,656,900 | | | |
| Auth'd for Approp in PY: | | | | |
| MilCon, Air Force | 12,000 | | | |
| Financing Adjustment | 278 | | | |
| Appropriation | | 5,669,178 | | |
| Proposed Transfers | | -91,152 | | |
| Budget Authority | | | 5,578,026 | |
| NATO Infrastructure Recoupmt | | | 40,000 | |
| Transfers | | | 91,152 | |
| Financing Adjustment | | | -278 | |
| Total Obligation Authority | | | | 5,708,900 |

Table 1-10 [Continued]
 FY 1991 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

| | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Oblig Authority</u> |
|--|----------------------|----------------------|-------------------------|------------------------------|
| Family Housing: | | | | |
| Army | 1,554,450 | 1,554,450 | 1,554,200 | 1,554,200 |
| Navy | 904,500 | 904,500 | 904,500 | 904,500 |
| Air Force | 971,900 | 971,900 | 971,900 | 971,900 |
| Defense Agencies | 21,100 | 21,100 | 21,100 | 21,100 |
| Homeowner's Assistance | 5,100 | 5,100 | 6,535 | 5,300 |
| Total Family Housing | 3,457,050 | 3,457,050 | 3,458,235 | 3,457,000 |
| Reconciliation: | | | | |
| Authorization & Appropriation | 3,457,050 | 3,457,050 | | |
| Debt Reduction, FamHsg, Army | | -250 | | |
| Auth to Borrow, HOAP | | 1,435 | | |
| Budget Authority | | | 3,458,235 | |
| Financing, HOAP | | | -1,235 | |
| Total Obligation Authority | | | | 3,457,000 |
| Subtotal MilCon Auth Bill | | | | |
| Military Construction | 5,656,900 | 5,669,178 | 5,578,026 | 5,708,900 |
| Family Housing | 3,457,050 | 3,457,050 | 3,458,235 | 3,457,000 |
| MilCon Auth Bill | 9,114,228 | 9,126,228 | 9,036,261 | 9,165,900 |

Footnotes:

- 1/ Contingencies are subject to Armed Services Committees legislative actions and authorization is requested in separate DoD legislation.
- 2/ Authorized for Appropriation as "Defense Enterprise Programs" in the National Defense Authorization Act for FYs 1988 and 1989 (P.L. 100-180), as amended by the National Defense Authorization Act for FY 1990 (PL 101-189).
- 3/ Defense Production Act Purchases account is authorized separately under Defense Production Act of 1950 by Banking Committee.
- 4/ \$1,535,225 authorized under Defense Enterprise Program; additional \$1,120 requested for FY 1991 in Weapons Procurement, Navy, account.
- 5/ Authorization request for funds proposed to be transferred from FY 1990 programs.
- 6/ \$70,670 authorized under Defense Enterprise Program; additional authorization of \$21,152 requested for FY 1991 in RDTE, Navy account.
- 7/ \$14,603 authorized under Defense Enterprise Program; additional authorization of \$313 requested for FY 1991 in RDTE, Navy account.

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 1991 BUDGET

Table 2-1 reflects **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the FY 1991 budget. The contingency estimates are only in the Defense Appropriations Act. They represent the Administration's proposed legislation to support several military initiatives resulting from the Defense Management Review.

Table 2-2 is a summary of the total Department of Defense **Budget Authority and Outlay** estimates for the FY 1991 budget as submitted to the Congress in January 1990. The estimates are identified by the Defense Appropriation Act and the Military Construction/Family Housing Act.

Table 2-1
FY 1991 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
 (\$ in Thousands)

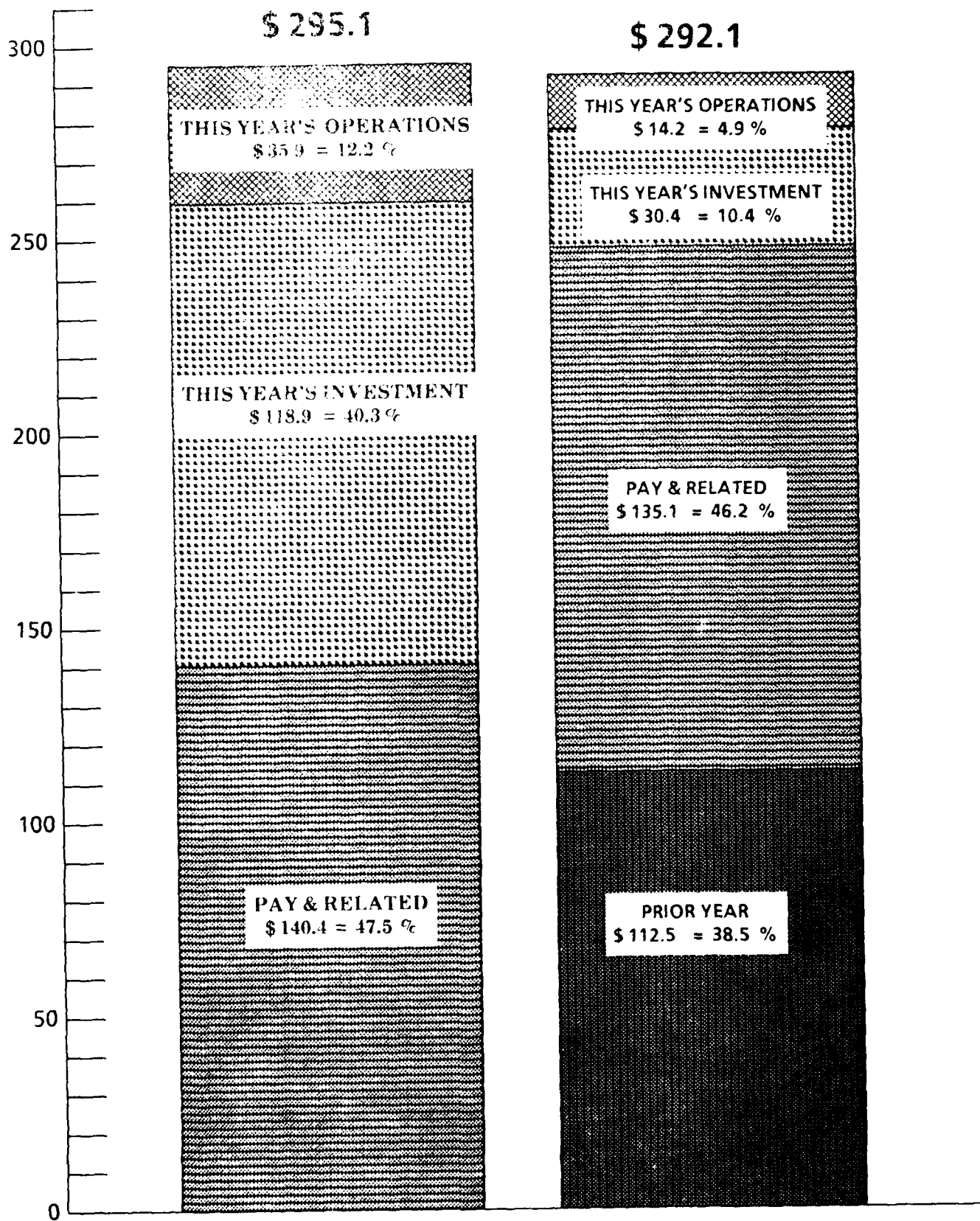
| | DEFENSE APPN ACT | MC/FH APPN ACT | TREAS. POSTAL Etc. | HUD, INDEP. AG's | ENERGY ACTS | NAT'L DEFENSE TOTAL |
|--|------------------------|----------------------|--------------------------|------------------------|----------------|---------------------------|
| BUDGET AUTHORITY: | | | | | | |
| FY 1991 | | | | | | |
| Proposed Military Legislation Management Improvements | -300,000 | - | - | - | - | -300,000 |
| Total Contingency | -300,000 | - | - | - | - | -300,000 |
| OUTLAYS: | | | | | | |
| FY 1991 | | | | | | |
| Proposed Military Legislation Management Improvements | -201,000 | - | - | - | - | -201,000 |
| Total Contingency | -201,000 | - | - | - | - | -201,000 |

Table 2-2
DEPARTMENT OF DEFENSE SUMMARY
Scheduling of Budget Request by Appropriation Act, FY 1991 Budget
(\$ in Millions)

| | Budget Authority | | | Outlays | | |
|-----------------------------------|--------------------|--------------------------------|-----------------------|--------------------|--------------------------------|-----------------------|
| | DoD Appn Act | Mil Con/Fam Hsg Appn Act | Grand Total DoD | DoD Appn Act | Mil Con/Fam Hsg Appn Act | Grand Total DoD |
| FY 1991: | | | | | | |
| January 1990 Budget | 287,200 | 9,036 | 296,236 | 284,229 | 8,964 | 293,193 |
| Contingency for Later Submission: | | | | | | |
| Proposed Legislation | -300 | - | -300 | -201 | - | -201 |
| FY 1991 Budget Estimates | 286,900 | 9,036 | 295,936 | 284,028 | 8,964 | 292,992 |
| Less: Offsetting Receipts (Net) | | | -805 | | | -847 |
| Total FY 1991 DoD Request | | | 295,131 | | | 292,145 |

(\$ in Billions)

COMPOSITION OF 1991 B/A & OUTLAYS



FY 1991 B/A

FY 1991 OUTLAYS

CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Almost all National Defense activities are within the legislative purview of the Armed Services Committees (ASC) of the House and Senate. Practically all National Defense budget authority is subject to the annual appropriation process. The Department of Defense accounts for 96% of the National Defense function in FY 1991, and the Defense Appropriation Act itself is 93% of the total National Defense request in FY 1991. The remainder of the estimates is scattered under several other headings and bills.

Table 3-1 presents the FY 1991 National Defense estimates for those accounts requiring annual legislative authorizations. As shown, \$227 billion in FY 1991 is subject to specific annual authorization of the amounts to be appropriated. Another \$79 billion is covered by the annual authorization process through the authorization of military end strengths (active and reserve); the military personnel appropriation dollars are not subject to specific authorization legislation.

Table 3-2 presents a summary of the authorizations enacted by appropriation title for FY 1989 and FY 1990, and the FY 1991 budget estimate request.

Table 3-3 presents various categories of personnel authorizations enacted for FY 1989 and FY 1990, as well as the FY 1991 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-4 presents budget authority for the appropriations covered by the Defense Authorization Bill. The FY 1989 and FY 1990 columns show actual amounts authorized and appropriated. The FY 1991 columns show the request now pending.

NOTE: Table 1-10, in Chapter 1, presents a reconciliation of the FY 1991 authorization request (both DoD and Military Construction) to the total appropriations requested.

Table 3-1
NATIONAL DEFENSE BUDGET ESTIMATES AND ASC LEGISLATIVE ACTIONS, FY 1991
 (President's Estimates, Budget Authority)
 (\$ Millions)

| | <u>Request</u> | <u>Authorization or Other Legislation</u> | <u>Pay ^{a/}</u> | <u>Total Auth Amts and Pay</u> |
|--|-----------------------|---|--------------------------|------------------------------------|
| <u>NATIONAL DEFENSE</u> | | | | |
| Defense Appropriations Act | 287,394 ^{b/} | 207,249 ^{c/} | 79,054 | 286,303 |
| Military Construction /Family Housing Act | 9,036 | 9,114 ^{c/} | - | 9,114 |
| Other National Defense | 11,533 | 11,120 ^{d/} | - | 11,120 |
| Total National Defense | 307,962 | 227,483 | 79,054 | 306,537 |
| (DoD Included Above) | (296,236) | (216,362) | (79,054) | (295,416) |
| <u>CONTINGENCIES</u> | | | | |
| Proposed Legislation | -300 | -300 | - | -300 |
| Total Contingencies (DoD) | -300 | -300 | - | -300 |
| <u>NET TRUST FUNDS & RECEIPTS (DoD)</u> | | | | |
| Existing Legislation | -805 | - | - | - |
| Grand Total National Defense | 306,857 | 227,183 | 79,054 | 306,237 |
| (DoD Included Above) | (295,131) | (216,062) | (79,054) | (295,116) |

- ^{a/} Dollars for Military Personnel appropriation title are not subject to direct authorization
^{b/} Includes \$165 million for CIA Retirement & Disability Fund and \$29 million for Intelligence Community Staff
^{c/} Less Authorizations in Prior Year
^{d/} Atomic Energy Defense Activities and Civil Defense activities of FEMA

Table 3-2
APPROPRIATIONS SUBJECT TO AUTHORIZATION
 (\$ Millions)

| <u>Appropriation Category</u> | <u>FY 1989 Auth Act</u> | <u>FY 1990 Auth Act</u> | <u>FY 1991 Request</u> |
|----------------------------------|-------------------------|-------------------------|------------------------|
| Procurement | 81,599 ^{a/} | 84,626 | 76,943 ^{d/} |
| Defense Production Act Purchases | 28 | 50 | 2 |
| RDT&E | 37,970 | 38,227 | 38,008 |
| Operation and Maintenance | 85,708 ^{b/} | 86,211 ^{c/} | 90,070 |
| Revolving and Management Funds | 689 | 245 | 2,228 |
| Military Construction | 5,445 | 4,678 | 5,657 |
| Family Housing | 3,288 | 3,274 | 3,457 |

a/ Includes \$286 million authorized for Special Operations Forces

b/ Includes \$210 million authorized for Defense Drug Interdiction

c/ The FY 1990 DoD Authorization Bill included \$450 million for anti-drug activities. This authorization was not in addition to that contained in the other titles.

d/ Includes \$1.4 billion in authorization for proposed transfers from FY 1990 accounts.

Table 3-3
PERSONNEL AUTHORIZATIONS

| | <u>FY 1989 Auth Act</u> | <u>FY 1990 Auth Act</u> | <u>FY 1991 Request</u> |
|--|-----------------------------|-----------------------------|----------------------------|
| Active Military Forces (E/S) | 2,137,300 | 2,120,195 | 2,038,800 |
| Selected Reserve Forces a/ | 1,172,900 | 1,178,200 | 1,151,600 |
| Civilian Personnel (E/S) (Includes Foreign Nationals) b/ | 0 | 0 | 0 |
| Average Military Training Student Loads | 249,168 | 254,776 | 233,943 |

a/ End Strength rather than Average Strength [Congressional direction in FY 1987]

b/ Authorization of Civilian Personnel End Strength not applicable since FY 1987

Table 3-4
BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL
 (\$ Thousands)

| | FY 1989 | | FY 1990 | | FY 1991 Auth Request ^{3/} |
|------------------------------------|-------------------|-------------------|--------------------------|----------------------------|---------------------------------------|
| | Authorized | Appropriated | Authorized ^{1/} | Appropriated ^{2/} | |
| Title I - Procurement | | | | | |
| For the Army: | | | | | |
| Aircraft | 2,883,700 | 2,882,788 | 3,120,500 | 3,744,080 | 1,583,200 |
| Missiles | 2,605,200 | 2,602,008 | 2,861,700 | 2,706,870 | 2,436,322 |
| Weapons & Trkd Combat Veh | 2,915,100 | 2,830,353 | 2,717,500 | 2,706,796 | 2,172,600 |
| Ammunition | 2,064,036 | 2,012,970 | 1,887,047 | 2,011,243 | 1,424,400 |
| Other Procurement | 4,580,346 | 4,566,608 | 4,053,490 | 3,666,488 | 2,798,243 |
| Total Army | 15,048,382 | 14,894,727 | 14,630,237 | 14,835,477 | 10,414,765 |
| For the Navy: | | | | | |
| Aircraft (incl MarCorps) | 9,415,311 | 9,399,705 | 9,653,336 | 9,376,399 | 9,532,661 |
| Weapons | 6,154,032 | 6,148,970 | 5,398,673 | 5,386,380 | 4,626,175 |
| Naval Vessels | 10,013,900 | 9,477,450 | 10,958,400 | 11,400,061 | 11,195,200 |
| Other Procurement | 4,817,750 | 4,806,991 | 8,207,125 | 7,891,261 | 6,081,500 |
| Total Navy | 30,400,993 | 29,833,116 | 34,217,534 | 34,054,101 | 31,435,536 |
| Marine Corps Procurement | 1,297,265 | 1,296,840 | 1,215,600 | 1,213,334 | 782,100 |
| For the Air Force: | | | | | |
| Aircraft | 16,125,024 | 15,917,368 | 16,329,857 | 15,673,159 | 14,217,400 |
| Missiles | 7,716,533 | 7,216,681 | 7,110,900 | 6,763,755 | 9,005,700 |
| Other Procurement | 8,196,782 | 8,183,019 | 8,538,454 | 8,394,733 | 8,307,400 |
| Total Air Force | 32,038,339 | 31,317,068 | 31,979,211 | 30,831,647 | 31,530,500 |
| Defense Agencies Procurement | 1,205,100 | 1,186,100 | 1,332,251 | 1,281,913 | 1,969,400 |
| Guard & Reserve Equip, Defense | 1,143,900 | 1,138,801 | 988,300 | 973,720 | 455,400 |
| Chemical Demil Program | 179,500 | 179,500 | 263,700 | 254,221 | 354,400 |
| Defense Inspector General | -- | -- | -- | -- | 981 |
| Special Operations Command | 286,000 | 286,000 | -- | -- | -- |
| Total Title I - Procurement | 81,599,479 | 80,132,152 | 84,626,833 | 83,444,413 | 76,943,082 |

Table 3-4 (Continued)
BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL
 (\$ Thousands)

| | FY 1989 | | FY 1990 | | FY 1991 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Authorized | Appropriated | Authorized 1/ | Appropriated 2/ | Auth Request 3/ |
| Title II - RDT&E | | | | | |
| Army | 5,198,444 | 5,127,099 | 5,710,871 | 5,350,574 | 6,025,900 |
| Navy (incl Marine Corps) | 9,383,162 | 9,358,589 | 10,140,426 | 9,721,353 | 9,017,127 |
| Air Force | 14,680,825 | 14,482,083 | 13,938,679 | 13,630,564 | 13,276,300 |
| Defense Agencies | 8,428,427 | 8,408,342 | 8,158,701 | 8,109,793 | 9,249,300 |
| Director of T & E Def. | 155,900 | 149,900 | 211,200 | 178,221 | 348,100 |
| Director of Oper. T & E | 123,400 | 71,234 | 67,085 | 12,725 | 90,800 |
| Total Title II - RDT&E | 37,970,158 | 37,597,247 | 38,226,962 | 37,003,230 | 38,007,527 |
| Title III - Operation & Maintenance | | | | | |
| Army | 22,103,900 | 22,062,396 | 22,973,309 | 22,752,311 | 23,562,900 |
| Navy | 24,852,100 | 24,852,100 | 23,926,751 | 23,856,800 | 24,531,600 |
| Marine Corps | 1,817,000 | 1,815,300 | 1,657,800 | 1,648,526 | 1,948,100 |
| Air Force | 21,855,600 | 21,706,553 | 21,909,296 | 21,747,413 | 22,048,900 |
| Defense Agencies | 7,685,400 | 7,622,573 | 7,850,472 | 7,787,556 | 8,663,100 |
| Army Reserve | 794,900 | 794,600 | 861,800 | 849,369 | 890,400 |
| Navy Reserve | 979,200 | 978,250 | 894,800 | 893,476 | 984,600 |
| Marine Corps Reserve | 77,500 | 77,500 | 77,400 | 77,363 | 86,100 |
| Air Force Reserve | 1,033,900 | 1,033,540 | 978,500 | 978,500 | 1,042,500 |
| Army National Guard | 1,801,200 | 1,800,100 | 1,867,100 | 1,839,063 | 1,988,500 |
| Air National Guard | 1,971,000 | 1,970,640 | 1,981,900 | 1,981,900 | 2,175,400 |
| Rifle Practice, Army | 4,300 | 4,300 | 3,970 | 4,633 | 5,600 |
| Court of Military Appeals | 3,500 | 3,500 | 4,000 | 3,945 | 5,600 |
| Humanitarian Assistance | 13,000 | 13,000 | 13,000 | 12,845 | 13,000 |
| Environmental Rest. Fund, Def. | 500,000 | 500,000 | 601,100 | 601,100 | 817,000 |
| Goodwill Games | 5,000 | 5,000 | 14,600 | 14,522 | - |
| Drug Interdiction 4/ | 210,000 | 210,000 | (450,000) | 446,737 | 1,207,900 |
| Defense Inspector General | - | - | 94,749 | 96,800 | 98,519 |
| Base Closure 5/ | - | - | 500,000 | - | - |
| Total Title III - O&M | 85,707,500 | 85,449,352 | 86,210,547 | 85,592,859 | 90,069,719 |

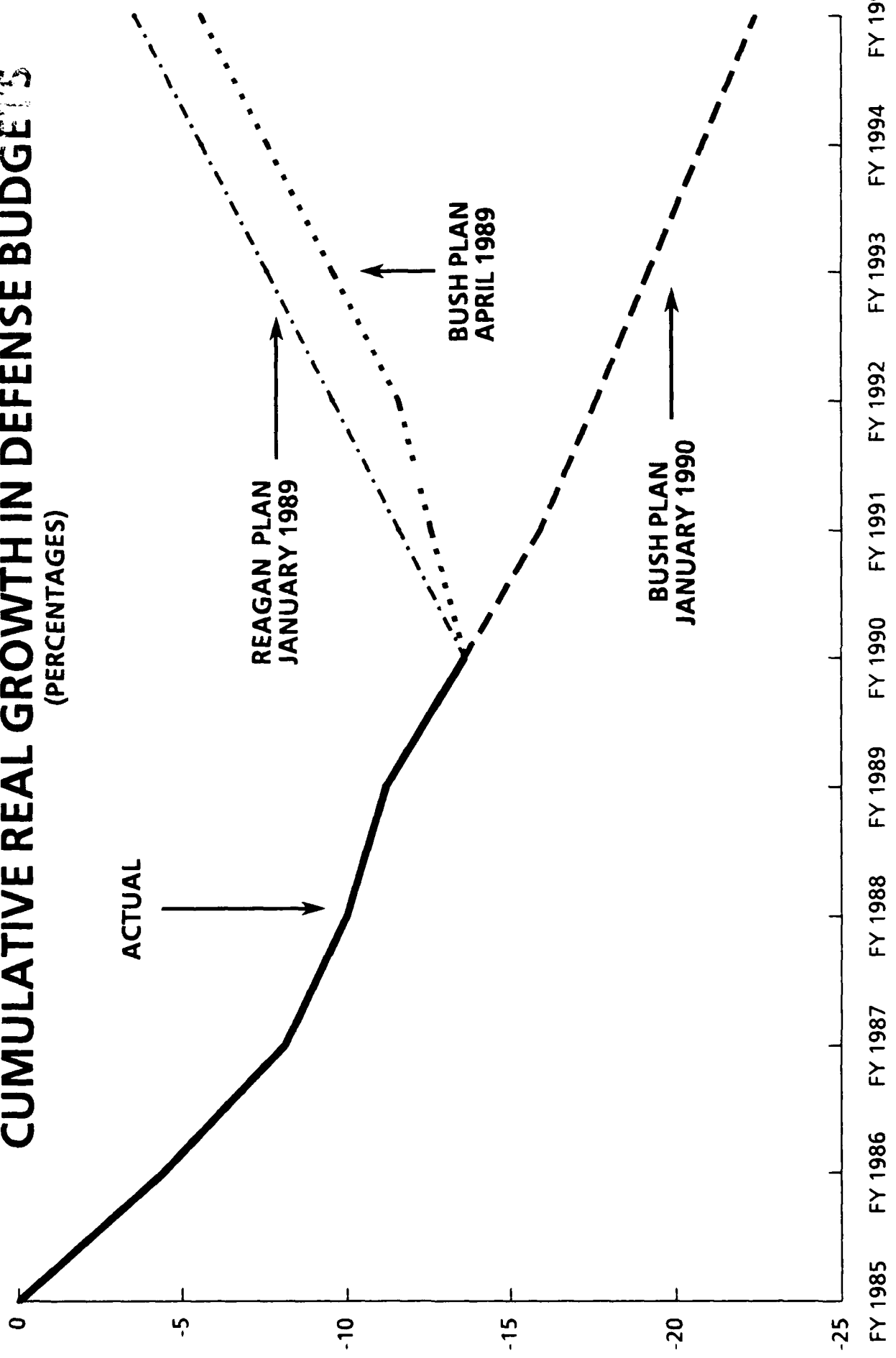
Table 3-4 (Continued)
BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL
 (\$ Thousands)

| | FY 1989 | | FY 1990 | | FY 1991 Auth Request 3/ |
|---|--------------------|--------------------|--------------------|--------------------|----------------------------|
| | Authorized | Appropriated | Authorized 1/ | Appropriated 2/ | |
| Title IV - Working Capital Funds | | | | | |
| Army Stock Fund | 291,900 | 291,900 | - | - | 407,000 |
| Navy Stock Fund | 184,700 | 184,700 | 40,500 | 40,500 | 37,200 |
| Air Force Stock Fund | 186,900 | 186,900 | 126,100 | 126,100 | 1,340,200 |
| Defense Stock Fund | 25,000 | 25,000 | 78,100 | 78,100 | 50,000 |
| Emergency Response Fund | - | - | - | 100,000 | - |
| Army Industrial Fund | - | - | - | - | 151,100 |
| Navy Industrial Fund | - | - | - | - | 238,700 |
| Defense Industrial Fund | - | - | - | - | 4,000 |
| Total Title IV - Working Capital Funds | 688,500 | 688,500 | 244,700 | 344,700 | 2,228,200 |
| Total DoD Authorization Bill | 205,965,637 | 203,867,251 | 209,309,042 | 206,385,202 | 207,248,528 |

NOTES:

- (1) To maintain comparability with appropriated amounts, this column includes advance authorizations for FY 1990 for Defense Enterprise programs, as follows: Missile Procurement Army (ATACMS) \$94,873; Other Procurement, Army (Mobile Subscriber Equipment) \$984,719; Aircraft Procurement, Navy (T-45) \$153,114; Weapons Procurement, Navy (TRIDENT II Missile) \$1,514,638; RDTE, Army (ATACMS) \$44,661; RDTE, Navy (TRIDENT II Missile and T-45) \$238,529.
- (2) Includes reductions required under PL 99-177 (Gramm-Rudman-Hollings).
- (3) Excludes advance authorizations for Defense Enterprise Programs.
- (4) In FY 1990, Congress authorized \$450,000 for Drug Interdiction. This authorization, however, was to be derived by specified transfers from other accounts and does not represent an increase to total Defense authorizations.
- (5) The Base Closure and Realignment Account was requested and authorized under the Operation and Maintenance Title in FY 1990. However, appropriations for this account were contained in the Military Construction Act.

CUMULATIVE REAL GROWTH IN DEFENSE BUDGETS (PERCENTAGES)



CHAPTER 4 CHRONOLOGIES

The matter of chronologies has assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of National Defense budget authority for FY 1989, beginning with the February 1988 estimate. Congressional actions and other changes in calendar year 1986 are shown to arrive at the FY 1989 column of the FY 1990/FY 1991 Budget Revision. Other changes in calendar year 1989 are shown to arrive at the final FY 1989 column of the FY 1991 Budget.

Table 4-2 provides the same chronology for FY 1989 outlays.

Table 4-3 provides a chronology of National Defense budget authority for FY 1990, beginning with the FY 1990 column of the FY 1990/FY 1991 biennial budget estimate submitted to Congress in January 1989. The chronology shows the changes resulting from the FY 1990/FY 1991 Budget revision in April 1989, as well as Congressional actions, reductions required under the Gramm-Rudman-Hollings Act and other adjustments. The effect of these changes is shown in the FY 1990 column of the FY 1991 Budget.

Table 4-4 provides the same chronology for FY 1990 outlays.

Table 4-5 provides a chronology of National Defense budget authority for FY 1991, beginning with the FY 1991 column of the FY 1990/FY 1991 biennial budget submitted to Congress in January 1989. The effect of the budget revisions in April 1989, as well as the budget revisions in calendar year 1989, are shown to arrive at the budget estimate submitted to Congress in January 1990.

Table 4-6 provides the same chronology for FY 1991 outlays.

Table 4-7 provides a detailed chronology of Department of Defense Total Obligational Authority (TOA), Budget Authority (BA), Appropriations and Outlays for FY 1989 beginning with the initial estimates through final data.

Table 4-8 provides comparable data for FY 1990.

Table 4-9 provides comparable data for FY 1991.

Table 4-1
NATIONAL DEFENSE BUDGET AUTHORITY, FY 1989
(\$ Millions)

| | CY 1988 | | | CY 1989 | | |
|--|------------------------|----------------------|---------------|---------------------------------------|---------------|---------------------------|
| | February 1988 Estimate | Congressional Action | Other Changes | FY 89 Col of FY 90/91 Budget Revision | Other Changes | FY 89 Col of FY 91 Budget |
| <u>Submitted for Congressional Action:</u> | | | | | | |
| Defense Appropriation Act | 283,174 | -732 | -274 | 282,168 | 516 | 282,684 |
| Military Construction | 9,015 | -51 | 6 | 8,970 | 45 | 9,015 |
| Energy Activities (AEDA) | 8,100 | 0 | 0 | 8,100 | 0 | 8,100 |
| HUD Independ. Agencies | 366 | -14 | 0 | 352 | 1 | 351 |
| Dept of Transp: Maritime Admin. 1/ | 111 | 0 | -111 | 0 | 111 | 111 |
| Total Submitted | 300,766 | -797 | -380 | 299,590 | 670 | 300,260 |
| DoD Included Above | 292,021 | -783 | -268 | 290,970 | 560 | 291,530 |
| <u>Contingencies:</u> | | | | | | |
| Military & Civilian Pay Raises | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Legislation | -185 | 185 | 0 | 0 | 0 | 0 |
| Davis-Bacon Reform Legislation | -310 | 310 | 0 | 0 | 0 | 0 |
| Total Contingencies (DoD) | -495 | 495 | 0 | 0 | 0 | 0 |
| Trust Funds, Receipts, Etc. (Net DoD) | -742 | 0 | -42 | -784 | 91 | -693 |
| Total National Defense | 299,529 | -302 | -422 | 298,805 | 762 | 299,567 |
| DoD Included Above | 290,784 | -288 | -310 | 290,186 | 651 | 290,837 |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-2
NATIONAL DEFENSE OUTLAYS, FY 1989
(\$ Millions)

| | CY 1988 | | | CY 1989 | | |
|--|------------------------|----------------------|---------------|---------------------------------------|---------------|---------------------------|
| | February 1988 Estimate | Congressional Action | Other Changes | FY 89 Col of FY 90/91 Budget Revision | Other Changes | FY 89 Col of FY 91 Budget |
| <u>Submitted for Congressional Action:</u> | | | | | | |
| Defense Appropriation Act | 277,665 | -314 | 4,425 | 281,776 | 5,446 | 287,222 |
| Military Construction | 8,897 | -19 | 88 | 8,966 | -434 | 8,532 |
| Energy Activities (AEDA) | 7,945 | 0 | 0 | 7,945 | 174 | 8,119 |
| HUD-Independ. Agencies | 351 | -12 | 0 | 339 | 3 | 342 |
| Dept of Transp: Maritime Admin. 1/ | 53 | 0 | -53 | 0 | 48 | 48 |
| Total Submitted | 294,911 | -345 | 4,460 | 299,026 | 5,236 | 304,263 |
| DoD Included Above | 286,391 | -333 | 4,513 | 290,571 | 5,013 | 295,584 |
| <u>Contingencies:</u> | | | | | | |
| Military & Civilian Pay Raises | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Legislation | 33 | -33 | 0 | 0 | 0 | 0 |
| Davis-Bacon Reform Legislation | -196 | 196 | 0 | 0 | 0 | 0 |
| Total Contingencies (DoD) | -163 | 163 | 0 | 0 | 0 | 0 |
| Trust Funds, Receipts, Etc. (Net DoD) | -727 | 0 | -44 | -771 | 67 | -704 |
| Total National Defense | 294,021 | -182 | 4,416 | 298,255 | 5,303 | 303,559 |
| DoD Included Above | 285,501 | -170 | 4,469 | 289,800 | 5,080 | 294,880 |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-3
NATIONAL DEFENSE BUDGET AUTHORITY, FY 1990
(\$ Millions)

| | CY 1989 | | | | CY 1990 | | |
|--|-----------------------|-------------------|---------------------|----------------------|-----------------|---------------|---------------------------|
| | January 1989 Estimate | Bush Budget Amend | April 1989 Estimate | Congressional Action | GRII Reductions | Other Changes | FY 90 Col of FY 91 Budget |
| <u>Submitted for Congressional Action:</u> | | | | | | | |
| Defense Appropriation Act | 297,713 | -9,076 | 288,637 | -2,717 | -1,506 | -321 | 284,093 |
| Military Construction | 8,560 | -503 | 8,057 | 435 | -6 | 0 | 8,486 |
| Energy Activities (AEIDA) | 9,027 | 360 | 9,387 | 411 | -145 | 0 | 9,653 |
| HUD-Independ. Agencies | 342 | 0 | 342 | -4 | -1 | 0 | 337 |
| Dept of Transp: Maritime Admin. 1/ | 0 | 0 | 0 | 0 | 0 | 89 | 89 |
| Total Submitted | 315,642 | -9,219 | 306,423 | -1,875 | -1,658 | -232 | 302,658 |
| DoD Included Above | 306,094 | -9,579 | 296,515 | -2,286 | -1,512 | -321 | 292,396 |
| <u>Contingencies:</u> | | | | | | | |
| Other Legislation | 309 | -466 | -157 | 157 | 0 | 0 | 0 |
| Total Contingencies (DoD) | 309 | -466 | -157 | 157 | 0 | 0 | 0 |
| Trust Funds, Receipts, Etc. (Net DoD) | -758 | 0 | -758 | 96 | 0 | -365 | -1,027 |
| Total National Defense | 315,193 | -9,685 | 305,508 | -1,622 | -1,658 | -597 | 301,631 |
| DoD Included Above | 305,645 | -10,045 | 295,600 | -2,034 | -1,512 | -685 | 291,369 |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-4
NATIONAL DEFENSE OUTLAYS, FY 1990
(\$ Millions)

| | CY 1989 | | | | CY 1990 | | |
|--|-----------------------|-------------------|---------------------|----------------------|----------------|---------------|---------------------------|
| | January 1989 Estimate | Bush Budget Amend | April 1989 Estimate | Congressional Action | GRH Reductions | Other Changes | FY 90 Col of FY 91 Budget |
| <u>Submitted for Congressional Action:</u> | | | | | | | |
| Defense Appropriation Act | 285,928 | 3,496 | 282,432 | - 4,046 | - 1,129 | 1,941 | 279,199 |
| Military Construction | 8,715 | - 126 | 8,589 | 86 | - 3 | 141 | 8,813 |
| Energy Activities (AEDA) | 8,647 | 223 | 8,870 | 124 | - 91 | 0 | 8,903 |
| HUD-Independent Agencies | 344 | 0 | 344 | 2 | - 1 | 0 | 345 |
| Dept of Transp: Maritime Admin. 1/ | 0 | 0 | 0 | 0 | 0 | 120 | 120 |
| Total Submitted | 303,634 | - 3,399 | 300,235 | - 3,834 | - 1,224 | 2,203 | 297,381 |
| DoD Included Above | 294,463 | - 3,622 | 290,841 | - 3,962 | - 1,132 | 2,083 | 287,830 |
| <u>Contingencies:</u> | | | | | | | |
| Other Legislation | 102 | - 354 | - 252 | - 252 | 0 | 0 | 0 |
| Total Contingencies (DoD) | 102 | - 354 | - 252 | - 252 | 0 | 0 | 0 |
| Trust Funds, Receipts, Etc. (Net DoD) | - 744 | 0 | - 744 | 96 | 0 | - 391 | - 1,039 |
| Total National Defense | 302,991 | - 3,752 | 299,239 | 3,486 | - 1,224 | 1,812 | 296,342 |
| DoD Included Above | 293,821 | - 3,976 | 289,845 | - 3,614 | - 1,132 | 1,693 | 286,791 |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-5
NATIONAL DEFENSE BUDGET AUTHORITY, FY 1991
(\$ Millions)

| | CY 1989 | | | CY 1990 |
|--|-----------------------|------------------------------|---------------------|-----------------------|
| | January 1989 Estimate | Bush Budget Amendment Change | April 1989 Estimate | January 1990 Estimate |
| <u>Submitted for Congressional Action:</u> | | | | |
| Defense Appropriation Act | 311,852 | -8,846 | 303,006 | 287,394 |
| Military Construction | 9,608 | -340 | 9,268 | 9,036 |
| Energy Activities (AEDA) | 9,389 | 298 | 9,687 | 10,966 |
| HUD-Independ. Agencies | 336 | 0 | 336 | 341 |
| Dept of Transp: Maritime Admin. 1/ | 0 | 0 | 0 | 225 |
| Total Submitted | 331,185 | -8,888 | 322,297 | 307,962 |
| DoD Included Above | 321,271 | -9,186 | 312,085 | 296,237 |
| <u>Contingencies:</u> | | | | |
| Other Legislation | 358 | -723 | -365 | -300 |
| Total Contingencies (DoD) | 358 | -723 | -365 | -300 |
| Trust Funds, Receipts, Etc. (Net DoD) | -720 | 0 | -720 | -805 |
| Total National Defense | 330,823 | -9,611 | 321,212 | 306,857 |
| DoD Included Above | 320,909 | -9,909 | 311,000 | 295,131 |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-6
NATIONAL DEFENSE OUTLAYS, FY 1991
(\$ Millions)

| | CY 1989 | | | CY 1990 | |
|--|-----------------------|------------------------------|---------------------|-----------------|-----------------------|
| | January 1989 Estimate | Bush Budget Amendment Change | April 1989 Estimate | Budget Revision | January 1990 Estimate |
| <u>Submitted for Congressional Action:</u> | | | | | |
| Defense Appropriation Act | 296,556 | - 5,954 | 290,602 | - 6,180 | 284,422 |
| Military Construction | 8,834 | - 285 | 8,549 | 416 | 8,964 |
| Energy Activities (AEDA) | 9,177 | 293 | 9,470 | 931 | 10,401 |
| HUD-Independ. Agencies | 340 | 0 | 340 | 6 | 346 |
| Dept of Transp: Maritime Admin.1/ | 0 | 0 | 0 | 166 | 166 |
| Total Submitted | 317,907 | - 5,946 | 308,961 | - 4,662 | 304,299 |
| DoD Included Above | 305,201 | - 6,239 | 298,962 | - 5,769 | 293,193 |
| <u>Contingencies:</u> | | | | | |
| Other Legislation | 226 | - 589 | - 363 | 162 | - 201 |
| Total Contingencies (DoD) | 226 | - 589 | - 363 | 162 | - 201 |
| Trust Funds, Receipts, Etc. (Net DoD) | - 706 | 0 | - 706 | - 141 | - 847 |
| Total National Defense | 314,427 | - 6,535 | 307,892 | - 4,641 | 303,251 |
| DoD Included Above | 304,721 | - 6,828 | 297,893 | - 5,748 | 292,145 |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-7
CHRONOLOGY OF FY 1989 DoD ESTIMATES
(**\$ Thousands**)

| | DoD Appn <u>Bill</u> | MilCon & FamHsg | Total For Cong <u>Action</u> | Contin- gencies | Subtotal | Net <u>Receipts</u> | DoD Grand <u>Total</u> |
|---|-------------------------|--------------------|------------------------------------|--------------------|--------------|------------------------|------------------------------|
| FY 1989 Budget (January 1987) | TOA 306,636,418 | 10,604,085 | 317,240,503 | 6,831,497 | 324,072,000 | 0 | 324,072,000 |
| | BA 306,636,418 | 10,563,985 | 317,200,403 | 6,831,497 | 324,031,900 | - 741,900 | 323,290,000 |
| | Appn 306,636,418 | 10,347,550 | 316,983,968 | 6,831,497 | 323,815,465 | 0 | 323,815,465 |
| | Outlays 288,916,100 | 9,003,600 | 297,919,700 | 6,508,400 | 304,428,100 | - 728,100 | 303,700,000 |
| Budget Summit Agreement | TOA - 23,630,118 | - 1,549,085 | - 25,179,203 | - 7,326,797 | - 32,506,000 | 0 | - 32,506,000 |
| | BA - 23,630,118 | - 1,549,085 | - 25,179,203 | - 7,326,797 | - 32,506,000 | 0 | - 32,506,000 |
| | Appn - 23,630,118 | - 1,549,085 | - 25,179,203 | - 7,326,797 | - 32,506,000 | 0 | - 32,506,000 |
| | Outlays - 11,422,500 | - 106,700 | - 11,529,200 | - 6,671,800 | - 18,201,000 | 1,000 | - 18,200,000 |
| FY 1989 Amended Budget (February 1988) | TOA 283,006,300 | 9,055,000 | 292,061,300 | - 495,300 | 291,566,000 | 0 | 291,566,000 |
| | BA 283,006,300 | 9,014,900 | 292,021,200 | - 495,300 | 291,525,900 | - 741,900 | 290,784,000 |
| | Appn 283,006,300 | 8,798,465 | 291,804,765 | - 495,300 | 291,309,465 | 0 | 291,309,465 |
| | Outlays 277,493,600 | 8,896,900 | 286,390,500 | - 163,400 | 286,227,100 | - 727,100 | 285,500,000 |
| Congressional Action (October 1988) | TOA 187,705 | - 51,200 | 136,505 | 495,300 | 631,805 | 0 | 631,805 |
| | BA - 732,095 | - 51,200 | - 783,295 | 495,300 | - 287,995 | 0 | - 287,995 |
| | Appn - 732,095 | - 51,200 | - 783,295 | 495,300 | - 287,995 | 0 | - 287,995 |
| | Outlays - 314,371 | - 18,896 | - 333,267 | 163,400 | - 169,867 | 0 | - 169,867 |
| Other Changes (CY 1988) | TOA 486,897 | 7,277 | 494,174 | 0 | 494,174 | 0 | 494,174 |
| | BA - 273,400 | 5,872 | - 267,528 | 0 | - 267,528 | - 42,400 | - 309,928 |
| | Appn 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Outlays 4,425,771 | 87,996 | 4,513,767 | 0 | 4,513,767 | - 43,900 | 4,469,867 |
| FY 1989 Column of FY 1990 Budget (January 1989) | TOA 283,680,902 | 9,011,077 | 292,691,979 | 0 | 292,691,979 | 0 | 292,691,979 |
| | BA 282,000,805 | 8,969,572 | 290,970,377 | 0 | 290,970,377 | - 784,300 | 290,186,077 |
| | Appn 282,274,205 | 8,747,265 | 291,021,470 | 0 | 291,021,470 | 0 | 291,021,470 |
| | Outlays 281,605,000 | 8,966,000 | 290,571,000 | 0 | 290,571,000 | - 771,000 | 289,800,000 |

Table 4-7 [Continued]
CHRONOLOGY OF FY 1989 ESTIMATES
(\$ Thousands)

| | DoD Appn Bill | MilCon & FamHsg | Total For Cong Action | Contin- gencies | Subtotal | Net Receipts | DoD Grand Total |
|----------------------------|------------------|--------------------|-----------------------------|--------------------|-------------|-----------------|-----------------------|
| Other Changes (CY 1989) | | | | | | | |
| TOA | - 683,195 | 181,455 | - 501,740 | 0 | - 501,740 | 0 | - 501,740 |
| BA | 514,810 | 45,058 | 559,868 | 0 | 559,868 | 91,235 | 651,103 |
| Appn | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays | 5,447,597 | - 434,429 | 5,013,168 | 0 | 5,013,168 | 67,295 | 5,080,463 |
| FY 1989 Column of | | | | | | | |
| TOA | 282,997,707 | 9,192,532 | 292,190,239 | 0 | 292,190,239 | 0 | 292,190,239 |
| BA | 282,515,615 | 9,014,630 | 291,530,245 | 0 | 291,530,245 | - 693,065 | 290,837,180 |
| Appn | 282,274,205 | 8,747,265 | 291,021,470 | 0 | 291,021,470 | 0 | 291,021,470 |
| Outlays | 287,052,597 | 8,531,571 | 295,584,168 | 0 | 295,584,168 | - 703,705 | 294,880,463 |

Table 4-8
CHRONOLOGY OF FY 1990 ESTIMATES
(**\$ Thousands**)

| | DoD Appn Bill | MilCon & FamHsg | Total for Congressional Action | Contin- gencies | Subtotal | Net Receipts | DoD Grand Total |
|--|--|--|--|--|--|----------------------------------|--|
| FY 1990 Budget (January 1989) | TOA 297,660,300 BA 297,534,300 Appn 297,534,300 Outlays 285,747,900 | 8,580,480 8,560,133 8,557,880 8,714,600 | 306,240,780 306,094,433 306,092,180 294,462,500 | 309,100 309,100 309,100 102,000 | 306,549,880 306,403,533 306,401,280 294,564,500 | 0 - 758,400 - 744,000 | 306,549,880 305,645,133 306,401,280 293,820,500 |
| Pres Bush Amend & Bipartisan Budget Agreeem. (Feb/April 1989) | TOA - 8,965,600 BA - 9,076,800 Appn - 9,076,800 Outlays - 3,495,800 | - 502,680 - 502,680 - 502,680 - 126,000 | - 9,468,280 - 9,579,480 - 9,579,480 - 3,621,800 | - 465,700 - 465,700 - 465,700 - 353,700 | - 9,933,980 - 10,045,180 - 10,045,180 - 3,975,500 | 0 0 0 0 | 9,933,980 10,045,180 10,045,180 3,975,500 |
| FY 1990 Budget Revised (April 1989) | TOA 288,694,700 BA 288,457,500 Appn 288,457,500 Outlays 282,252,100 | 8,077,800 8,057,453 8,055,200 8,588,600 | 296,772,500 296,514,953 296,512,700 290,840,700 | - 156,600 - 156,600 - 156,600 - 251,700 | 296,615,900 296,358,353 296,356,100 290,589,000 | 0 - 758,400 0 - 744,000 | 296,615,900 295,599,953 296,356,100 289,845,000 |
| Congressional Action | TOA - 2,721,378 BA - 2,721,378 Appn - 2,821,378 Outlays - 4,047,852 | 434,991 434,991 475,291 85,616 | - 2,286,387 - 2,286,387 - 2,346,087 - 3,962,236 | 156,600 156,600 156,600 251,700 | - 2,129,787 - 2,129,787 - 2,189,487 - 3,3710,536 | 0 96,000 0 96,000 | - 2,129,787 - 2,033,787 - 2,189,487 - 3,614,536 |
| Status after Congressional Action | TOA 285,973,322 BA 285,736,122 Appn 285,636,122 Outlays 278,204,248 | 8,512,791 8,492,444 8,530,491 8,674,216 | 294,486,113 294,228,566 294,166,613 286,878,464 | 0 0 0 0 | 294,486,113 294,228,566 294,166,613 286,878,464 | 0 - 662,400 0 - 648,000 | 294,486,113 293,566,166 294,166,613 286,230,464 |
| GRH Reductions | TOA - 1,506,078 BA - 1,506,078 Appn - 1,506,078 Outlays - 1,129,019 | - 6,128 - 6,128 - 6,128 - 2,774 | - 1,512,206 - 1,512,206 - 1,512,206 - 1,131,793 | 0 0 0 0 | - 1,512,206 - 1,512,206 - 1,512,206 - 1,131,793 | 0 0 0 0 | - 1,512,206 - 1,512,206 - 1,512,206 - 1,131,793 |

Table 4-8 [Continued]
CHRONOLOGY OF FY 1990 ESTIMATES
(\$ Thousands)

| | DoD <u>Appn Bill</u> | MilCon & <u>FamHsg</u> | Total for Congressional <u>Action</u> | Contin- gencies | <u>Subtotal</u> | Net <u>Receipts</u> | DoD <u>Grand Total</u> |
|-------------------|-------------------------|---------------------------|---|--------------------|-----------------|------------------------|---------------------------|
| Other Changes | | | | | | | |
| TOA | - 588,678 | - 52,645 | - 641,323 | 0 | - 641,323 | 0 | - 641,323 |
| BA | - 320,030 | 81 | - 319,949 | 0 | - 319,949 | - 364,950 | - 684,899 |
| Appn | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Outlays | 1,942,171 | 141,058 | 2,083,229 | 0 | 2,083,229 | - 390,500 | 1,692,729 |
| FY 1990 Column in | | | | | | | |
| TOA | 283,878,566 | 8,454,018 | 292,332,584 | 0 | 292,332,584 | 0 | 292,332,584 |
| FY 1991 Budget | | | | | | | |
| BA | 283,910,014 | 8,486,397 | 292,396,411 | 0 | 292,396,411 | - 1,027,350 | 291,369,061 |
| Appn | 284,130,044 | 8,524,363 | 292,654,407 | 0 | 292,654,407 | 0 | 292,654,407 |
| Outlays | 279,017,400 | 8,812,500 | 287,829,900 | 0 | 287,829,900 | - 1,038,500 | 286,791,400 |

Table 4-9
CHRONOLOGY OF FY 1991 DOD ESTIMATES
(\$ Thousands)

| | DoD Appn Bill | MilCon & FamHsg | Total for Congressional Action | Contin- gencies | Subtotal | Net Receipts | Grand Total |
|---|------------------------|--------------------|--------------------------------------|--------------------|--------------|-----------------|--------------|
| FY 1991 Budget (January 1989) | TOA 311,662,800 | 9,629,007 | 321,291,807 | 358,000 | 321,649,807 | 0 | 321,649,807 |
| | BA 311,662,800 | 9,608,344 | 321,271,144 | 358,000 | 321,629,144 | - 720,400 | 321,629,744 |
| | Appn 311,662,800 | 9,606,257 | 321,269,057 | 358,000 | 321,627,057 | 0 | 321,627,057 |
| | Outlays 296,366,700 | 8,833,700 | 305,200,400 | 226,300 | 305,426,700 | - 705,700 | 305,741,000 |
| Pres Bush Amend & Bipartisan Budget Agreee. (Feb/April 1989) | TOA - 8,846,100 | - 340,107 | - 9,186,207 | - 722,600 | - 9,908,807 | 0 | - 9,908,807 |
| | BA - 8,846,100 | - 340,107 | - 9,186,207 | - 722,600 | - 9,908,807 | 0 | - 9,908,807 |
| | Appn - 8,846,100 | - 340,107 | - 9,186,207 | - 722,600 | - 9,908,807 | 0 | - 9,908,807 |
| | Outlays - 5,953,500 | - 285,300 | - 6,238,800 | - 588,900 | - 6,827,700 | 0 | - 6,827,700 |
| FY 1991 Budget Revised (April 1989) | TOA 302,816,700 | 9,288,900 | 312,105,600 | - 364,600 | 311,741,000 | 0 | 311,741,000 |
| | BA 302,816,700 | 9,268,237 | 312,084,937 | - 364,600 | 311,720,337 | - 720,400 | 310,999,937 |
| | Appn 302,816,700 | 9,266,150 | 312,082,850 | - 364,600 | 311,718,250 | 0 | 311,718,250 |
| | Outlays 290,413,200 | 8,548,400 | 298,961,600 | - 362,600 | 298,599,000 | - 705,700 | 297,893,300 |
| Budget Revision | TOA - 14,349,300 | - 123,000 | - 14,472,300 | 64,600 | - 14,407,700 | 0 | - 14,407,700 |
| | BA - 15,616,398 | - 231,976 | - 15,848,374 | 64,600 | - 15,783,774 | - 85,000 | - 15,868,774 |
| | Appn - 15,728,850 | - 139,922 | - 15,868,772 | 64,600 | - 15,804,172 | 0 | - 15,804,172 |
| | Outlays - 6,184,400 | 415,500 | - 5,768,900 | 161,600 | - 5,607,300 | - 141,000 | - 5,748,300 |
| FY 1991 Budget (January 1990) | TOA 288,467,400 | 9,165,900 | 297,633,300 | - 300,000 | 297,333,300 | 0 | 297,333,300 |
| | BA 287,200,302 | 9,036,261 | 296,236,563 | - 300,000 | 295,936,563 | - 805,400 | 295,131,163 |
| | Appn 287,087,850 | 9,126,228 | 296,214,078 | - 300,000 | 295,914,078 | 0 | 295,914,078 |
| | Outlays 284,228,800 | 8,963,900 | 293,192,700 | - 201,000 | 292,991,700 | - 846,700 | 292,145,000 |

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

I. **Definitions**

1. Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GNP Implicit Price Deflator

The **Gross National Product (GNP)** implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GNP in current prices to GNP in constant prices.

b. Consumer Price Index

The **Consumer Price Index (CPI)** measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. DoD Purchase Index

The **DoD Purchase Index** developed by OASD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

2. Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1991 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each index number by the index for the desired base year.

3. Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly

affected by the relative mix of the items considered, and the change of that mix over time.

4. Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

5. Index

The **Index** is a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

6. Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

7. Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

8. Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

9. Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

10. Outlays Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added

to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

11. TOA Index

A TOA Index measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

II. TABLES

Table 5-1 Provides inflation indices in base year FY 1991 for selected economy-wide measures from 1950-1994. These indices are provided for a comparison of DoD inflation with inflation in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 1991 budget for DoD outlays. The rates are based on OMB guidance projected at the GNP rate. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of RAC costs. Inflation estimates for all other purchases are in line with the GNP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1991 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1991 for each DoD appropriation title to be used in converting TOA from current to constant FY 1991 dollars.

Table 5-5 Provides inflation indices in base year FY 1991 to be used in converting pay and purchases TOA from current to constant FY 1991 dollars.

Table 5-6 Provides inflation indices in base year FY 1991 for each DoD appropriation title to be used in converting BA from current to constant FY 1991 dollars.

Table 5-7 Provides inflation indices in base year FY 1991 to be used in converting pay and purchases BA from current to constant FY 1991 dollars.

Table 5-8 Provides inflation indices in base year FY 1991 for each DoD appropriation title to be used in converting outlays from current to constant FY 1991 dollars.

Table 5-9 Provides inflation indices in base year FY 1991 to be used in converting pay and purchases outlays from current to constant FY 1991 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1975. This table shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides outlay rates to be used in developing outyear inflation factors for projecting future costs. These rates differ from those used to forecast outlay estimates from BA in that they do not allow for lapses in the accounts and they only reflect the purchases spending profile, excluding fuel. The rates used to estimate outlays from BA levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1991 budget request.

Table 5-13 Provides pay indices in base year FY 1991 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 1991)

| | GNP | CPI | DOD NON-PAY | DOD TOTAL |
|------|--------|--------|----------------|--------------|
| 1950 | 18.22 | 18.12 | 17.21 | 12.49 |
| 1951 | 19.40 | 19.23 | 19.67 | 13.94 |
| 1952 | 20.00 | 20.12 | 18.86 | 15.01 |
| 1953 | 20.34 | 20.41 | 18.81 | 15.46 |
| 1954 | 20.59 | 20.58 | 18.11 | 15.16 |
| 1955 | 20.90 | 20.49 | 18.99 | 15.49 |
| 1956 | 21.46 | 20.57 | 20.06 | 16.33 |
| 1957 | 22.25 | 21.17 | 21.76 | 17.19 |
| 1958 | 22.77 | 21.87 | 21.94 | 18.05 |
| 1959 | 23.18 | 22.17 | 22.23 | 18.84 |
| 1960 | 23.67 | 22.48 | 21.89 | 18.88 |
| 1961 | 23.94 | 22.77 | 22.41 | 19.45 |
| 1962 | 24.28 | 23.00 | 22.17 | 19.39 |
| 1963 | 24.68 | 23.28 | 21.91 | 19.49 |
| 1964 | 25.04 | 23.61 | 22.30 | 20.20 |
| 1965 | 25.50 | 23.91 | 22.71 | 20.61 |
| 1966 | 26.19 | 24.43 | 23.85 | 21.96 |
| 1967 | 27.03 | 25.19 | 25.09 | 23.18 |
| 1968 | 28.01 | 26.03 | 26.18 | 24.29 |
| 1969 | 29.34 | 27.28 | 26.78 | 25.18 |
| 1970 | 30.96 | 28.90 | 27.87 | 27.03 |
| 1971 | 32.54 | 30.38 | 29.12 | 28.69 |
| 1972 | 34.04 | 31.48 | 30.58 | 31.09 |
| 1973 | 35.55 | 32.75 | 31.65 | 33.14 |
| 1974 | 38.12 | 35.68 | 34.24 | 35.76 |
| 1975 | 41.92 | 39.63 | 39.79 | 39.92 |
| 1976 | 45.65 | 42.44 | 42.62 | 42.76 |
| 1977 | 48.75 | 45.63 | 46.02 | 45.88 |
| 1978 | 52.07 | 48.82 | 49.24 | 49.18 |
| 1979 | 56.65 | 53.93 | 53.62 | 52.94 |
| 1980 | 61.64 | 61.21 | 62.25 | 59.29 |
| 1981 | 67.80 | 68.00 | 69.14 | 66.33 |
| 1982 | 72.75 | 72.90 | 75.76 | 72.71 |
| 1983 | 75.80 | 75.37 | 78.42 | 75.88 |
| 1984 | 78.68 | 77.86 | 81.15 | 78.82 |
| 1985 | 81.12 | 80.66 | 83.19 | 82.50 |
| 1986 | 83.31 | 82.44 | 84.74 | 84.46 |
| 1987 | 85.98 | 84.67 | 86.66 | 86.87 |
| 1988 | 88.56 | 88.14 | 88.69 | 89.67 |
| 1989 | 92.28 | 92.37 | 92.31 | 93.23 |
| 1990 | 95.97 | 96.06 | 95.63 | 96.02 |
| 1991 | 100.00 | 100.00 | 100.00 | 100.00 |
| 1992 | 104.00 | 103.90 | 104.01 | 103.96 |
| 1993 | 107.85 | 107.74 | 107.86 | 107.81 |
| 1994 | 111.51 | 111.41 | 111.52 | 111.47 |

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

| CATEGORY | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PAY | | | | | | | |
| MILITARY PAY RAISE * | 4.1 | 3.6 | 3.5 | 4.0 | 3.7 | 3.4 | 3.1 |
| CIVILIAN PAY RAISE * | 4.1 | 3.6 | 3.5 | 4.0 | 3.7 | 3.4 | 3.1 |
| PURCHASES | | | | | | | |
| FUEL | 0.1 | -9.9 | 18.7 | 4.2 | 3.9 | 3.3 | 3.6 |
| OTHER PURCHASES | 4.2 | 4.0 | 4.2 | 4.0 | 3.7 | 3.4 | 3.1 |
| COMPOSITE OUTLAYS | 4.0 | 2.8 | 4.3 | 4.0 | 3.7 | 3.4 | 3.1 |

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

| CATEGORY | <u>FY 89</u> | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PAY | | | | | | | |
| MILITARY PAY RAISE * | 4.1 | 3.6 | 3.5 | 4.0 | 3.7 | 3.4 | 3.1 |
| CIVILIAN PAY RAISE * | 4.1 | 3.6 | 3.5 | 4.0 | 3.7 | 3.4 | 3.1 |
| PURCHASES | | | | | | | |
| FUEL | 0.1 | -9.9 | 18.7 | 4.2 | 3.9 | 3.3 | 3.6 |
| OTHER PURCHASES | 4.0 | 4.0 | 3.9 | 3.6 | 3.4 | 3.2 | 3.1 |
| COMPOSITE BA | 3.9 | 3.0 | 4.0 | 3.7 | 3.5 | 3.3 | 3.1 |

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT of DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

| | MIL PERS | RETIRED PAY | O+M | PROC | RDTE | MIL CON | FAMILY HOUS | SPECIAL FGN CUR | R+M FUNDS | DEDUCT OFFSET | TRUST + REV | INTRA GOVT | GRAND TOTAL |
|------|-------------|----------------|--------|--------|--------|------------|----------------|--------------------|--------------|------------------|----------------|---------------|----------------|
| 1950 | 11.46 | 10.11 | 12.68 | 16.21 | 16.54 | 18.83 | | | | | | | 13.19 |
| 1951 | 12.33 | 16.31 | 15.94 | 17.97 | 17.01 | 18.86 | | | | | | | 16.05 |
| 1952 | 12.10 | 15.98 | 15.62 | 17.15 | 17.48 | 18.72 | | | | | | | 15.57 |
| 1953 | 12.87 | 16.23 | 14.71 | 17.20 | 17.62 | 18.98 | | | | | | | 15.24 |
| 1954 | 12.65 | 15.15 | 14.55 | 16.94 | 18.15 | 19.67 | | | | | | | 14.59 |
| 1955 | 13.01 | 16.08 | 15.26 | 18.33 | 19.24 | 20.82 | 21.01 | | | | | | 15.62 |
| 1956 | 13.61 | 17.18 | 16.35 | 18.52 | 20.70 | 21.63 | 21.61 | | | | | | 16.56 |
| 1957 | 13.54 | 17.85 | 17.21 | 19.12 | 21.84 | 22.12 | 18.18 | | | | | | 17.06 |
| 1958 | 14.33 | 18.00 | 18.59 | 18.92 | 22.27 | 22.31 | 23.65 | | | | | | 17.70 |
| 1959 | 15.23 | 19.26 | 19.33 | 18.99 | 22.77 | 22.48 | 24.28 | | | | | | 18.35 |
| 1960 | 15.41 | 19.11 | 19.64 | 19.26 | 23.00 | 22.57 | 24.06 | | | | | | 18.56 |
| 1961 | 15.57 | 19.05 | 20.58 | 19.20 | 23.36 | 22.64 | 24.74 | | | | | | 18.94 |
| 1962 | 15.44 | 19.07 | 20.86 | 19.82 | 23.31 | 22.77 | 23.42 | | | | | | 19.12 |
| 1963 | 15.62 | 18.91 | 21.24 | 20.08 | 23.53 | 23.23 | 23.76 | | | | | | 19.46 |
| 1964 | 16.83 | 19.68 | 21.78 | 20.82 | 23.80 | 23.63 | 24.01 | | | | | | 20.19 |
| 1965 | 17.51 | 20.01 | 22.62 | 21.47 | 24.37 | 24.44 | 24.38 | | | | | | 20.82 |
| 1966 | 19.18 | 20.92 | 23.54 | 23.22 | 25.21 | 25.53 | 25.19 | | | | | | 22.39 |
| 1967 | 20.23 | 21.68 | 24.63 | 24.09 | 26.09 | 26.25 | 25.87 | 26.70 | | | | | 23.25 |
| 1968 | 21.22 | 22.41 | 25.53 | 25.47 | 26.94 | 27.23 | 26.92 | | | | | | 24.27 |
| 1969 | 22.59 | 23.61 | 26.65 | 26.66 | 27.99 | 28.28 | 27.73 | 28.49 | | | | | 25.44 |
| 1970 | 25.32 | 25.38 | 28.63 | 27.55 | 29.46 | 29.75 | 29.31 | 29.54 | | | | | 27.24 |
| 1971 | 27.12 | 28.08 | 30.34 | 29.19 | 30.98 | 31.42 | 30.92 | 30.95 | | | | | 28.97 |
| 1972 | 30.95 | 29.95 | 32.53 | 30.95 | 32.57 | 32.29 | 32.33 | 32.14 | | | | | 31.53 |
| 1973 | 34.50 | 31.77 | 34.51 | 33.68 | 34.51 | 36.01 | 33.78 | 33.50 | | | | | 34.17 |
| 1974 | 36.84 | 34.84 | 38.32 | 36.01 | 37.81 | 39.92 | 35.91 | 35.50 | | | | | 37.09 |
| 1975 | 39.22 | 39.75 | 42.96 | 39.16 | 41.72 | 43.08 | 40.94 | 40.79 | | | | | 40.67 |
| 1976 | 41.32 | 44.14 | 45.99 | 42.22 | 44.82 | 46.21 | 44.06 | 43.85 | 43.84 | | | | 43.55 |
| 1977 | 43.59 | 46.75 | 49.88 | 47.08 | 48.72 | 50.68 | 47.70 | 47.44 | 47.44 | | | | 47.17 |
| 1978 | 46.59 | 50.26 | 53.73 | 51.67 | 52.73 | 55.21 | 51.17 | 50.81 | 50.81 | | | | 50.99 |
| 1979 | 49.42 | 54.42 | 58.39 | 56.94 | 57.66 | 60.40 | 55.44 | 55.43 | 55.43 | | | | 55.32 |
| 1980 | 53.38 | 60.99 | 67.51 | 62.71 | 63.57 | 65.29 | 63.93 | 61.31 | 61.31 | | | | 61.78 |
| 1981 | 61.19 | 67.83 | 74.11 | 67.90 | 69.00 | 69.45 | 69.98 | 67.81 | 67.81 | | | | 68.28 |
| 1982 | 70.08 | 72.28 | 77.83 | 72.14 | 72.86 | 72.51 | 75.24 | 72.95 | 72.96 | | | | 73.40 |
| 1983 | 73.21 | 76.47 | 79.24 | 75.32 | 75.51 | 75.02 | 77.31 | 75.88 | 75.88 | | | | 76.07 |
| 1984 | 76.57 | 79.07 | 80.35 | 77.84 | 78.30 | 77.56 | 79.57 | 78.77 | 78.76 | | | | 78.42 |
| 1985 | 84.58 | 81.96 | 81.96 | 80.23 | 80.70 | 79.91 | 81.77 | 81.44 | 81.44 | | | | 81.82 |
| 1986 | 87.47 | 82.82 | 82.82 | 82.81 | 82.86 | 82.20 | 83.72 | 83.73 | 83.72 | | | | 83.97 |
| 1987 | 89.74 | 85.57 | 85.57 | 85.84 | 85.46 | 85.28 | 86.01 | 85.97 | 85.98 | | | | 86.70 |
| 1988 | 93.28 | 88.30 | 89.25 | 88.65 | 88.65 | 88.85 | 88.77 | 88.56 | 88.56 | | | | 89.91 |
| 1989 | 96.34 | 92.04 | 92.04 | 92.79 | 92.32 | 92.51 | 92.39 | 92.28 | 92.28 | | | | 93.42 |
| 1990 | 96.80 | 95.46 | 95.46 | 96.42 | 96.09 | 96.28 | 95.96 | 95.97 | 95.97 | | | | 96.19 |
| 1991 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | | | | 100.00 |
| 1992 | 103.91 | 103.88 | 103.88 | 103.43 | 103.80 | 103.60 | 103.82 | 104.00 | 104.00 | | | | 103.74 |
| 1993 | 107.68 | 107.68 | 107.68 | 106.76 | 107.45 | 107.09 | 107.48 | 107.85 | 107.85 | | | | 107.36 |
| 1994 | 111.29 | 111.30 | 111.30 | 110.09 | 110.96 | 110.48 | 110.96 | 111.51 | 111.51 | | | | 110.88 |

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

| Year | CIV PAY | | MIL PAY | | OTHER MIL PERS | | RET PAY | TOTAL PAY AND ALLOW | | TOTAL PAY +RTPAY | O+M EXCL PAY FUEL | | PROC EXCL PAY FUEL | | MAJOR COMMODO EXCL PAY FUEL | | RDT+E EXCL PAY FUEL | | FH & MILCON EXCL PAY FUEL | | TOTAL NONPAY EXCL FUEL MAJCOM | | TOTAL NONPAY EXCL FUEL MAJCOM | | TOTAL EXCL RETPAY | | |
|------|---------|--------|---------|--------|----------------|--------|---------|---------------------|--------|------------------|-------------------|--------|--------------------|--------|-----------------------------|--------|---------------------|-----|---------------------------|-----|-------------------------------|-----|-------------------------------|-----|-------------------|-----|-----|
| | PAY | PAY | PAY | PAY | PAY | PAY | | PAY | PAY | | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY | PAY |
| 1950 | 10.20 | 10.82 | 16.64 | 10.11 | 10.97 | 10.99 | 25.99 | 17.66 | 18.83 | 15.21 | 19.17 | 19.08 | 17.01 | 18.39 | 17.26 | 13.19 | 13.24 | | | | | | | | | | |
| 1951 | 10.04 | 11.54 | 17.40 | 16.31 | 11.70 | 11.61 | 28.48 | 18.72 | 20.26 | 15.15 | 19.81 | 19.03 | 18.34 | 18.57 | 16.05 | 16.05 | 16.05 | | | | | | | | | | |
| 1952 | 10.73 | 11.46 | 17.12 | 15.98 | 11.71 | 11.65 | 27.49 | 18.43 | 19.83 | 15.01 | 19.56 | 19.17 | 17.73 | 19.31 | 15.57 | 15.57 | 15.57 | | | | | | | | | | |
| 1953 | 11.10 | 12.24 | 17.15 | 16.23 | 12.32 | 12.26 | 27.86 | 18.34 | 20.13 | 16.20 | 19.69 | 19.51 | 18.04 | 19.33 | 18.21 | 15.24 | 15.23 | | | | | | | | | | |
| 1954 | 11.67 | 12.09 | 17.02 | 15.15 | 12.32 | 12.32 | 27.32 | 18.38 | 20.11 | 20.40 | 18.42 | 19.51 | 18.42 | 18.74 | 14.59 | 14.58 | 14.58 | | | | | | | | | | |
| 1955 | 12.40 | 12.36 | 17.85 | 16.08 | 12.87 | 12.80 | 29.12 | 19.27 | 21.15 | 15.80 | 21.22 | 21.37 | 19.43 | 20.72 | 19.75 | 15.62 | 15.61 | | | | | | | | | | |
| 1956 | 13.24 | 12.93 | 18.69 | 17.18 | 13.56 | 13.48 | 30.31 | 20.08 | 22.01 | 16.81 | 22.29 | 22.30 | 19.74 | 21.59 | 20.09 | 16.56 | 16.55 | | | | | | | | | | |
| 1957 | 13.79 | 12.71 | 20.06 | 17.85 | 13.72 | 13.62 | 32.63 | 21.10 | 23.48 | 16.87 | 23.25 | 22.76 | 20.52 | 22.94 | 17.06 | 17.05 | 17.05 | | | | | | | | | | |
| 1958 | 15.52 | 13.29 | 22.06 | 18.00 | 14.81 | 14.73 | 33.00 | 21.33 | 23.74 | 16.91 | 23.58 | 23.03 | 20.28 | 22.93 | 17.69 | 17.70 | 17.69 | | | | | | | | | | |
| 1959 | 16.51 | 14.22 | 22.54 | 19.26 | 15.77 | 15.67 | 33.78 | 21.50 | 24.09 | 16.73 | 23.82 | 23.14 | 20.55 | 23.23 | 20.98 | 18.35 | 18.34 | | | | | | | | | | |
| 1960 | 16.98 | 14.37 | 22.70 | 19.11 | 16.04 | 15.94 | 33.51 | 21.59 | 24.03 | 16.88 | 23.89 | 23.26 | 20.92 | 23.21 | 21.32 | 18.56 | 18.55 | | | | | | | | | | |
| 1961 | 18.28 | 14.48 | 22.77 | 19.05 | 16.56 | 16.47 | 34.19 | 21.74 | 24.49 | 16.91 | 24.02 | 23.39 | 20.78 | 23.50 | 21.14 | 18.94 | 18.94 | | | | | | | | | | |
| 1962 | 18.71 | 14.41 | 22.60 | 18.91 | 16.60 | 16.50 | 33.78 | 21.78 | 24.26 | 17.00 | 23.93 | 23.69 | 21.08 | 23.47 | 21.42 | 18.12 | 18.12 | | | | | | | | | | |
| 1963 | 19.41 | 14.54 | 22.89 | 18.91 | 16.95 | 16.86 | 33.88 | 21.85 | 24.38 | 17.57 | 24.06 | 23.87 | 21.39 | 23.60 | 21.71 | 19.46 | 19.47 | | | | | | | | | | |
| 1964 | 20.23 | 15.79 | 23.86 | 19.68 | 18.02 | 17.93 | 34.02 | 22.04 | 24.54 | 18.44 | 24.31 | 24.28 | 21.95 | 23.81 | 22.27 | 20.19 | 20.20 | | | | | | | | | | |
| 1965 | 21.45 | 16.40 | 25.35 | 20.01 | 18.85 | 18.78 | 34.40 | 22.48 | 24.91 | 19.18 | 24.86 | 24.85 | 22.51 | 24.17 | 22.83 | 20.82 | 20.85 | | | | | | | | | | |
| 1966 | 22.22 | 17.75 | 27.38 | 20.92 | 20.21 | 20.16 | 35.54 | 23.55 | 25.75 | 20.47 | 25.72 | 25.69 | 23.85 | 25.14 | 24.10 | 22.39 | 22.43 | | | | | | | | | | |
| 1967 | 23.09 | 18.62 | 28.68 | 21.68 | 21.16 | 21.13 | 36.81 | 24.72 | 26.67 | 21.21 | 26.62 | 26.60 | 24.71 | 25.99 | 25.00 | 23.25 | 23.30 | | | | | | | | | | |
| 1968 | 23.84 | 19.53 | 29.49 | 22.41 | 22.08 | 22.06 | 38.07 | 25.63 | 27.60 | 22.80 | 27.52 | 27.54 | 25.94 | 26.90 | 26.28 | 24.27 | 24.33 | | | | | | | | | | |
| 1969 | 25.35 | 21.09 | 30.24 | 23.61 | 23.48 | 23.47 | 39.27 | 26.34 | 28.54 | 24.01 | 28.52 | 28.60 | 26.95 | 27.73 | 27.32 | 25.44 | 25.51 | | | | | | | | | | |
| 1970 | 28.30 | 24.23 | 31.42 | 25.38 | 26.21 | 26.28 | 40.82 | 27.39 | 29.72 | 25.03 | 29.71 | 29.86 | 27.92 | 28.85 | 28.37 | 27.24 | 27.32 | | | | | | | | | | |
| 1971 | 30.76 | 26.20 | 32.55 | 28.08 | 28.29 | 28.31 | 42.67 | 28.40 | 31.12 | 26.83 | 31.03 | 31.30 | 29.35 | 30.13 | 29.77 | 29.02 | 29.02 | | | | | | | | | | |
| 1972 | 33.29 | 30.50 | 33.90 | 29.95 | 31.58 | 31.76 | 44.31 | 29.78 | 32.84 | 29.04 | 32.41 | 32.84 | 30.95 | 31.66 | 31.47 | 31.53 | 31.62 | | | | | | | | | | |
| 1973 | 35.33 | 34.25 | 36.24 | 31.77 | 34.45 | 34.80 | 46.15 | 31.94 | 35.09 | 32.06 | 34.35 | 35.09 | 33.39 | 33.80 | 33.86 | 34.17 | 34.32 | | | | | | | | | | |
| 1974 | 38.49 | 36.55 | 38.94 | 34.84 | 37.11 | 37.43 | 48.87 | 36.65 | 39.10 | 34.92 | 37.67 | 38.30 | 36.61 | 37.54 | 37.07 | 37.09 | 37.25 | | | | | | | | | | |
| 1975 | 41.62 | 38.93 | 41.23 | 39.75 | 40.05 | 40.10 | 56.23 | 41.78 | 42.96 | 37.81 | 41.74 | 42.32 | 40.53 | 42.05 | 41.41 | 40.67 | 40.74 | | | | | | | | | | |
| 1976 | 45.00 | 40.98 | 43.53 | 44.14 | 42.90 | 42.69 | 60.44 | 44.64 | 46.22 | 40.91 | 44.78 | 45.44 | 43.51 | 45.05 | 44.26 | 43.55 | 43.50 | | | | | | | | | | |
| 1977 | 48.94 | 43.27 | 45.86 | 46.75 | 45.78 | 45.60 | 65.40 | 48.32 | 50.90 | 45.85 | 48.68 | 49.61 | 47.80 | 49.04 | 48.53 | 47.17 | 47.20 | | | | | | | | | | |
| 1978 | 52.81 | 46.29 | 48.85 | 50.26 | 49.17 | 48.95 | 70.04 | 52.24 | 55.38 | 50.53 | 52.72 | 53.51 | 52.07 | 53.07 | 52.76 | 50.99 | 51.05 | | | | | | | | | | |
| 1979 | 55.92 | 48.99 | 52.64 | 54.42 | 52.35 | 51.94 | 80.97 | 57.29 | 60.56 | 55.79 | 57.82 | 58.54 | 57.28 | 58.24 | 58.34 | 55.32 | 55.41 | | | | | | | | | | |
| 1980 | 59.74 | 52.49 | 59.92 | 60.99 | 56.74 | 55.87 | 151.01 | 63.16 | 65.40 | 61.94 | 63.63 | 64.00 | 63.05 | 63.78 | 66.82 | 61.78 | 61.85 | | | | | | | | | | |
| 1981 | 64.96 | 59.85 | 69.75 | 67.83 | 63.52 | 62.62 | 174.88 | 68.82 | 69.69 | 67.38 | 69.05 | 69.08 | 68.39 | 69.07 | 72.25 | 68.28 | 68.32 | | | | | | | | | | |
| 1982 | 66.65 | 69.57 | 73.49 | 72.28 | 69.35 | 68.74 | 194.60 | 72.96 | 72.97 | 71.87 | 72.96 | 72.96 | 72.51 | 72.96 | 76.35 | 73.40 | 73.49 | | | | | | | | | | |
| 1983 | 70.25 | 72.72 | 76.30 | 76.47 | 72.81 | 72.06 | 175.37 | 75.79 | 75.55 | 75.25 | 75.75 | 75.64 | 75.51 | 75.72 | 78.22 | 76.07 | 76.05 | | | | | | | | | | |
| 1984 | 73.11 | 76.24 | 78.67 | 79.07 | 75.87 | 75.22 | 151.14 | 78.50 | 78.04 | 77.78 | 78.42 | 78.12 | 78.36 | 79.99 | 78.42 | 78.37 | 78.35 | | | | | | | | | | |
| 1985 | 75.58 | 85.04 | 80.83 | 81.52 | 140.19 | 80.97 | 80.47 | 80.15 | 80.87 | 80.53 | 80.87 | 80.53 | 80.54 | 80.80 | 81.99 | 81.82 | 81.82 | | | | | | | | | | |
| 1986 | 77.21 | 88.08 | 82.88 | 84.01 | 121.48 | 83.25 | 82.95 | 82.76 | 83.15 | 82.91 | 82.99 | 83.13 | 83.95 | 83.97 | 83.97 | 83.97 | 83.97 | | | | | | | | | | |
| 1987 | 81.99 | 90.36 | 85.21 | 87.15 | 111.53 | 85.68 | 85.79 | 85.85 | 85.67 | 85.75 | 85.67 | 85.75 | 85.69 | 86.42 | 86.70 | 86.70 | 86.70 | | | | | | | | | | |
| 1988 | 87.16 | 93.99 | 88.15 | 91.24 | 93.49 | 88.67 | 89.01 | 89.33 | 88.71 | 88.90 | 88.71 | 88.90 | 88.97 | 88.77 | 89.08 | 89.91 | 89.91 | | | | | | | | | | |
| 1989 | 91.46 | 96.97 | 91.79 | 94.70 | 94.70 | 93.57 | 92.33 | 92.64 | 92.85 | 92.36 | 92.36 | 92.52 | 92.56 | 92.41 | 92.59 | 93.42 | 93.42 | | | | | | | | | | |
| 1990 | 96.20 | 96.95 | 95.71 | 96.60 | 96.60 | 84.28 | 96.08 | 96.31 | 96.46 | 96.11 | 96.11 | 96.21 | 96.25 | 96.15 | 96.19 | 96.19 | 96.19 | | | | | | | | | | |
| 1991 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | | | | | | | | | | |
| 1992 | 103.87 | 103.91 | 103.89 | 103.89 | 103.89 | 104.20 | 103.84 | 103.45 | 103.42 | 103.80 | 103.62 | 103.66 | 103.63 | 103.75 | 103.64 | 103.74 | 103.74 | | | | | | | | | | |
| 1993 | 107.80 | 107.68 | 107.63 | 107.72 | 107.72 | 108.26 | 107.53 | 106.81 | 106.75 | 107.43 | 107.43 | 107.21 | 107.12 | 107.35 | 107.15 | 107.36 | 107.36 | | | | | | | | | | |
| 1994 | 111.54 | 111.30 | 111.18 | 111.38 | 111.38 | 111.84 | 111.05 | 110.14 | 110.08 | 110.92 | 110.92 | 110.62 | 110.54 | 110.82 | 110.58 | 110.88 | 110.88 | | | | | | | | | | |

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

| Year | CIV PAY | MIL PAY | OTHER MIL PERS | RET PAY | TOTAL PAY AND ALLOW | TOTAL PAY -RTPAY | O+M | | | MAJOR COMMOD | | | RDT+E | | | FH & MILCON | | | TOTAL NONPAY | | | TOTAL EXCL RETPAY |
|------|---------|---------|----------------|---------|---------------------|------------------|----------|--------|--------|--------------|--------|----------|--------|----------|--------|-------------|--------|----------|--------------|----------|------|-------------------|
| | | | | | | | EXCL PAY | FUEL | FUEL | EXCL PAY | FUEL | EXCL PAY | FUEL | EXCL PAY | FUEL | EXCL PAY | FUEL | EXCL PAY | FUEL | EXCL PAY | FUEL | |
| 1950 | 10.20 | 10.82 | 16.64 | 10.11 | 10.95 | 10.97 | 25.99 | 17.65 | 18.83 | 15.60 | 19.17 | 19.02 | 17.28 | 18.37 | 17.54 | 13.21 | 13.27 | | | | | |
| 1951 | 10.04 | 11.54 | 17.41 | 16.31 | 11.76 | 11.67 | 28.48 | 18.77 | 20.29 | 15.04 | 19.80 | 19.04 | 18.43 | 19.67 | 16.65 | 16.20 | 16.20 | | | | | |
| 1952 | 10.73 | 11.46 | 17.12 | 15.98 | 11.72 | 11.65 | 27.49 | 18.39 | 19.81 | 14.97 | 19.56 | 19.17 | 17.70 | 19.32 | 17.87 | 15.65 | 15.65 | | | | | |
| 1953 | 11.10 | 12.24 | 17.15 | 16.23 | 12.31 | 12.25 | 27.86 | 18.30 | 20.13 | 16.25 | 19.69 | 19.51 | 18.14 | 19.45 | 18.28 | 15.49 | 15.49 | | | | | |
| 1954 | 11.67 | 12.09 | 17.02 | 15.15 | 12.45 | 12.40 | 27.32 | 18.60 | 19.91 | 15.87 | 20.11 | 20.38 | 18.42 | 19.39 | 18.68 | 14.93 | 14.93 | | | | | |
| 1955 | 12.40 | 12.36 | 17.85 | 16.08 | 12.89 | 12.83 | 29.12 | 19.16 | 21.18 | 15.26 | 21.22 | 21.35 | 18.72 | 20.56 | 19.14 | 15.10 | 15.08 | | | | | |
| 1956 | 13.24 | 12.93 | 18.69 | 17.18 | 13.60 | 13.52 | 30.31 | 20.03 | 22.03 | 16.65 | 22.29 | 22.34 | 19.01 | 21.33 | 19.49 | 15.91 | 15.89 | | | | | |
| 1957 | 13.79 | 12.71 | 20.05 | 17.85 | 13.74 | 13.65 | 32.63 | 21.07 | 23.39 | 16.71 | 23.25 | 22.82 | 20.04 | 22.52 | 20.56 | 16.60 | 16.59 | | | | | |
| 1958 | 15.52 | 13.29 | 22.06 | 18.00 | 14.65 | 14.56 | 33.00 | 21.32 | 23.68 | 16.21 | 23.59 | 23.03 | 20.13 | 22.80 | 20.62 | 17.37 | 17.36 | | | | | |
| 1959 | 16.51 | 14.22 | 22.54 | 19.26 | 15.65 | 15.54 | 33.78 | 21.53 | 24.08 | 16.45 | 23.82 | 23.16 | 20.61 | 23.27 | 21.05 | 18.33 | 18.31 | | | | | |
| 1960 | 16.98 | 14.37 | 22.71 | 19.11 | 15.95 | 15.84 | 33.51 | 21.59 | 23.98 | 17.53 | 23.89 | 23.26 | 21.16 | 23.23 | 21.54 | 18.68 | 18.67 | | | | | |
| 1961 | 18.28 | 14.48 | 22.78 | 19.05 | 16.47 | 16.38 | 34.19 | 21.75 | 24.51 | 16.38 | 24.02 | 23.29 | 20.80 | 23.45 | 21.20 | 18.80 | 18.80 | | | | | |
| 1962 | 18.71 | 14.41 | 22.62 | 19.07 | 16.52 | 16.41 | 33.78 | 21.71 | 24.24 | 16.51 | 23.93 | 23.74 | 20.79 | 23.45 | 21.13 | 18.96 | 18.95 | | | | | |
| 1963 | 19.41 | 14.54 | 22.89 | 18.91 | 16.88 | 16.78 | 33.88 | 21.85 | 24.38 | 17.24 | 24.06 | 23.90 | 21.17 | 23.60 | 21.48 | 19.35 | 19.36 | | | | | |
| 1964 | 20.23 | 15.79 | 23.86 | 19.68 | 17.96 | 17.86 | 34.02 | 22.04 | 24.55 | 18.32 | 24.31 | 24.30 | 22.00 | 23.83 | 22.32 | 20.21 | 20.22 | | | | | |
| 1965 | 21.45 | 16.40 | 25.35 | 20.01 | 18.82 | 18.74 | 34.40 | 22.49 | 24.91 | 19.24 | 24.86 | 24.86 | 22.54 | 24.16 | 22.87 | 20.81 | 20.84 | | | | | |
| 1966 | 22.22 | 17.75 | 27.38 | 20.92 | 20.21 | 20.16 | 35.54 | 23.54 | 25.75 | 20.61 | 25.72 | 25.69 | 23.98 | 25.14 | 24.23 | 22.43 | 22.48 | | | | | |
| 1967 | 23.09 | 18.62 | 28.68 | 21.68 | 21.39 | 21.16 | 36.81 | 24.72 | 26.67 | 21.44 | 26.62 | 26.61 | 24.89 | 26.01 | 25.17 | 23.36 | 23.40 | | | | | |
| 1968 | 23.84 | 19.53 | 29.49 | 22.41 | 22.09 | 22.07 | 38.07 | 25.63 | 27.60 | 22.74 | 27.52 | 27.54 | 25.92 | 26.92 | 26.25 | 24.29 | 24.35 | | | | | |
| 1969 | 25.35 | 21.09 | 30.24 | 23.61 | 23.49 | 23.48 | 39.27 | 26.34 | 28.55 | 24.07 | 28.52 | 28.61 | 27.03 | 27.73 | 27.41 | 25.46 | 25.53 | | | | | |
| 1970 | 28.30 | 24.23 | 31.42 | 25.38 | 26.21 | 26.28 | 40.82 | 27.39 | 29.70 | 25.00 | 29.71 | 29.85 | 27.87 | 28.81 | 28.34 | 27.21 | 27.28 | | | | | |
| 1971 | 30.76 | 26.20 | 32.55 | 28.08 | 28.29 | 28.31 | 42.67 | 28.39 | 31.13 | 26.82 | 31.03 | 31.33 | 29.27 | 30.07 | 29.72 | 28.93 | 28.97 | | | | | |
| 1972 | 33.29 | 30.50 | 33.90 | 29.95 | 31.57 | 31.75 | 44.31 | 29.80 | 32.83 | 29.05 | 32.41 | 32.85 | 30.96 | 31.68 | 31.50 | 31.54 | 31.63 | | | | | |
| 1973 | 35.33 | 34.25 | 36.24 | 31.77 | 34.45 | 34.80 | 46.15 | 31.96 | 35.11 | 32.13 | 34.35 | 34.98 | 33.43 | 33.82 | 33.92 | 34.20 | 34.36 | | | | | |
| 1974 | 38.49 | 36.55 | 38.94 | 34.84 | 37.11 | 37.44 | 48.87 | 36.65 | 39.07 | 34.93 | 37.67 | 38.11 | 36.58 | 37.51 | 37.06 | 37.08 | 37.25 | | | | | |
| 1975 | 41.62 | 38.93 | 41.23 | 39.75 | 40.06 | 40.10 | 56.23 | 41.78 | 42.97 | 37.83 | 41.74 | 42.32 | 40.56 | 42.05 | 41.45 | 40.68 | 40.75 | | | | | |
| 1976 | 45.00 | 40.98 | 43.53 | 44.14 | 42.90 | 42.69 | 60.44 | 44.64 | 46.23 | 40.90 | 44.78 | 45.51 | 43.51 | 45.07 | 44.26 | 43.55 | 43.50 | | | | | |
| 1977 | 48.94 | 43.27 | 45.86 | 46.75 | 45.78 | 45.60 | 65.40 | 48.32 | 50.89 | 45.85 | 48.68 | 49.64 | 47.77 | 49.05 | 48.49 | 47.15 | 47.19 | | | | | |
| 1978 | 52.81 | 46.29 | 48.85 | 50.26 | 49.16 | 48.95 | 70.04 | 52.25 | 55.36 | 50.56 | 52.72 | 53.38 | 52.07 | 53.06 | 52.77 | 50.98 | 51.04 | | | | | |
| 1979 | 55.92 | 48.99 | 52.64 | 54.42 | 52.35 | 51.94 | 80.97 | 57.29 | 60.56 | 55.82 | 57.82 | 58.44 | 57.28 | 58.21 | 58.34 | 55.33 | 55.41 | | | | | |
| 1980 | 59.74 | 52.49 | 59.91 | 60.99 | 56.74 | 55.86 | 151.01 | 63.15 | 65.40 | 61.97 | 63.63 | 64.05 | 63.05 | 63.75 | 66.79 | 61.78 | 61.85 | | | | | |
| 1981 | 64.96 | 59.85 | 69.75 | 67.83 | 63.54 | 62.64 | 174.88 | 68.81 | 69.69 | 67.41 | 69.05 | 69.09 | 68.39 | 69.03 | 72.15 | 68.28 | 68.32 | | | | | |
| 1982 | 66.65 | 69.57 | 73.49 | 72.28 | 69.35 | 68.75 | 194.60 | 72.96 | 72.97 | 71.88 | 72.96 | 72.96 | 72.52 | 72.96 | 76.27 | 73.39 | 73.48 | | | | | |
| 1983 | 70.25 | 72.72 | 76.30 | 76.47 | 72.82 | 72.07 | 175.37 | 75.79 | 75.55 | 75.26 | 75.75 | 75.64 | 75.51 | 75.72 | 78.14 | 76.06 | 76.03 | | | | | |
| 1984 | 73.11 | 76.24 | 78.67 | 79.07 | 75.87 | 75.23 | 151.14 | 78.50 | 78.03 | 77.78 | 78.42 | 78.17 | 78.11 | 78.36 | 79.95 | 78.41 | 78.37 | | | | | |
| 1985 | 75.58 | 85.04 | 80.82 | 81.52 | 81.52 | 81.52 | 140.19 | 80.97 | 80.46 | 80.15 | 80.87 | 80.53 | 80.54 | 80.82 | 81.91 | 81.77 | 81.77 | | | | | |
| 1986 | 77.21 | 88.08 | 82.89 | 84.05 | 84.05 | 84.05 | 121.48 | 83.25 | 82.94 | 82.76 | 83.15 | 82.90 | 83.00 | 83.14 | 83.92 | 83.97 | 83.97 | | | | | |
| 1987 | 81.99 | 90.36 | 85.22 | 87.16 | 87.16 | 87.16 | 111.53 | 85.68 | 85.79 | 85.85 | 85.64 | 85.67 | 85.75 | 85.70 | 86.42 | 86.71 | 86.71 | | | | | |
| 1988 | 87.16 | 93.99 | 88.15 | 91.24 | 91.24 | 91.24 | 93.49 | 88.67 | 89.01 | 89.34 | 88.71 | 88.89 | 88.77 | 89.08 | 89.92 | 89.92 | 89.92 | | | | | |
| 1989 | 91.46 | 96.97 | 91.79 | 94.70 | 94.70 | 94.70 | 93.57 | 92.33 | 92.64 | 92.85 | 92.36 | 92.51 | 92.56 | 92.41 | 92.59 | 93.42 | 93.42 | | | | | |
| 1990 | 96.20 | 96.95 | 95.71 | 96.60 | 96.60 | 96.60 | 84.28 | 96.08 | 96.31 | 96.46 | 96.11 | 96.21 | 96.26 | 96.15 | 95.91 | 96.19 | 96.19 | | | | | |
| 1991 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | | | | | |
| 1992 | 103.87 | 103.91 | 103.89 | 103.89 | 103.89 | 103.89 | 104.20 | 103.84 | 103.45 | 103.42 | 103.80 | 103.66 | 103.63 | 103.74 | 103.64 | 103.74 | 103.74 | | | | | |
| 1993 | 107.80 | 107.68 | 107.63 | 107.72 | 107.72 | 107.72 | 108.26 | 107.53 | 106.81 | 106.75 | 107.43 | 107.21 | 107.11 | 107.35 | 107.15 | 107.36 | 107.36 | | | | | |
| 1994 | 111.54 | 111.30 | 111.18 | 111.38 | 111.38 | 111.38 | 111.84 | 111.05 | 110.14 | 110.08 | 110.92 | 110.62 | 110.54 | 110.82 | 110.57 | 110.88 | 110.88 | | | | | |

Table 5-9
 DEPARTMENT of DEFENSE DEFLECTORS - OUTLAYS
 (Deflators = Current/Constant)

| | CIV PAY | MIL PAY | OTHER MIL PERS | TOTAL PAY AND ALLOW | RET PAY | TOTAL PAY +ALLOW -RTPAY | O+M EXCL PAY FUEL | MAJOR | | | FH & MILCON | | | TOTAL | | | TOTAL EXCL RETPAY |
|------|------------|------------|----------------------|------------------------------|------------|----------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|----------------------------|--------|----------------------------|----------------------------|--------|--------|-------------------------|
| | | | | | | | | PROC EXCL PAY FUEL | COMM EXCL PAY FUEL | RDT+E EXCL PAY FUEL | NON EXCL PAY FUEL | MAJCOM | NON EXCL PAY FUEL | NON EXCL PAY FUEL | | | |
| 1950 | 10.20 | 10.82 | 16.24 | 10.93 | 10.93 | 10.96 | 25.99 | 17.47 | 18.85 | 14.71 | 18.85 | 18.85 | 16.78 | 18.05 | 17.21 | 12.49 | 12.54 |
| 1951 | 10.04 | 11.54 | 17.99 | 11.29 | 11.29 | 11.18 | 28.48 | 19.62 | 20.66 | 16.14 | 20.66 | 20.66 | 18.77 | 20.03 | 19.67 | 13.94 | 13.90 |
| 1952 | 10.73 | 11.46 | 17.20 | 11.78 | 11.78 | 11.71 | 27.49 | 18.73 | 19.94 | 16.05 | 19.94 | 19.94 | 18.53 | 19.39 | 18.86 | 15.01 | 15.00 |
| 1953 | 11.10 | 12.24 | 17.68 | 12.27 | 12.27 | 12.21 | 27.86 | 18.72 | 20.21 | 16.00 | 20.21 | 20.21 | 18.66 | 19.73 | 18.81 | 15.46 | 15.45 |
| 1954 | 11.67 | 12.09 | 17.00 | 12.39 | 12.39 | 12.34 | 27.32 | 18.30 | 19.82 | 15.73 | 19.82 | 19.82 | 17.92 | 19.31 | 18.11 | 15.16 | 15.16 |
| 1955 | 12.40 | 12.36 | 17.73 | 12.85 | 12.85 | 12.79 | 29.12 | 19.14 | 21.12 | 16.78 | 21.12 | 21.12 | 18.68 | 20.54 | 18.99 | 15.49 | 15.48 |
| 1956 | 13.24 | 12.93 | 18.75 | 13.62 | 13.62 | 13.54 | 30.31 | 19.65 | 21.99 | 17.19 | 21.99 | 21.99 | 19.66 | 21.31 | 20.06 | 16.33 | 16.32 |
| 1957 | 13.79 | 12.71 | 19.31 | 13.67 | 13.67 | 13.57 | 32.63 | 21.28 | 23.67 | 18.64 | 23.67 | 23.67 | 21.31 | 22.99 | 21.76 | 17.19 | 17.18 |
| 1958 | 15.52 | 13.29 | 22.12 | 18.00 | 14.84 | 14.75 | 33.00 | 21.56 | 23.94 | 18.68 | 23.94 | 23.94 | 21.51 | 23.29 | 21.94 | 18.05 | 18.05 |
| 1959 | 16.51 | 14.22 | 22.83 | 19.26 | 15.75 | 15.65 | 33.78 | 22.04 | 24.51 | 18.56 | 24.51 | 24.51 | 21.81 | 23.82 | 22.23 | 18.84 | 18.84 |
| 1960 | 16.98 | 14.37 | 22.95 | 19.11 | 16.00 | 15.90 | 33.51 | 21.87 | 24.31 | 18.23 | 24.31 | 24.31 | 21.53 | 23.62 | 21.89 | 18.88 | 18.88 |
| 1961 | 18.28 | 14.48 | 23.19 | 19.05 | 16.57 | 16.48 | 34.19 | 22.35 | 24.80 | 18.58 | 24.80 | 24.80 | 22.05 | 24.12 | 22.41 | 19.45 | 19.46 |
| 1962 | 18.71 | 14.41 | 22.99 | 19.07 | 16.62 | 16.52 | 33.78 | 22.12 | 24.51 | 18.54 | 24.51 | 24.51 | 21.82 | 23.84 | 22.17 | 19.39 | 19.40 |
| 1963 | 19.41 | 14.54 | 22.86 | 18.91 | 16.94 | 16.84 | 33.88 | 22.26 | 24.58 | 18.08 | 24.58 | 24.58 | 21.59 | 23.89 | 21.91 | 19.49 | 19.50 |
| 1964 | 20.23 | 15.79 | 23.85 | 18.02 | 17.93 | 17.93 | 34.02 | 22.31 | 24.68 | 18.37 | 24.68 | 24.68 | 21.98 | 24.03 | 22.30 | 20.20 | 20.21 |
| 1965 | 21.45 | 16.40 | 24.83 | 20.01 | 18.81 | 18.74 | 34.40 | 22.54 | 24.95 | 18.59 | 24.95 | 24.95 | 22.34 | 24.16 | 22.71 | 20.61 | 20.63 |
| 1966 | 22.22 | 17.75 | 27.23 | 20.92 | 20.13 | 20.08 | 35.54 | 23.51 | 25.78 | 19.86 | 25.78 | 25.78 | 23.51 | 25.01 | 23.85 | 21.96 | 21.99 |
| 1967 | 23.09 | 18.62 | 28.73 | 21.68 | 21.12 | 21.08 | 36.81 | 24.78 | 26.70 | 21.02 | 26.70 | 26.70 | 24.77 | 26.02 | 25.09 | 23.18 | 23.23 |
| 1968 | 23.84 | 19.53 | 29.74 | 22.41 | 22.08 | 22.06 | 38.07 | 25.68 | 27.61 | 22.02 | 27.61 | 27.61 | 25.86 | 27.01 | 26.18 | 24.29 | 24.34 |
| 1969 | 25.35 | 21.09 | 30.26 | 23.61 | 23.48 | 23.47 | 39.27 | 26.35 | 28.49 | 22.72 | 28.49 | 28.49 | 26.40 | 27.68 | 26.78 | 25.18 | 25.24 |
| 1970 | 28.30 | 24.23 | 31.43 | 25.38 | 26.22 | 26.29 | 40.82 | 27.33 | 29.61 | 23.68 | 29.61 | 29.61 | 27.43 | 28.77 | 27.87 | 27.03 | 27.10 |
| 1971 | 30.76 | 26.20 | 32.66 | 28.08 | 28.30 | 28.32 | 42.67 | 28.43 | 30.95 | 24.85 | 30.95 | 30.95 | 28.71 | 30.03 | 29.12 | 28.69 | 28.72 |
| 1972 | 33.29 | 30.50 | 33.66 | 31.56 | 31.56 | 31.74 | 44.31 | 29.59 | 32.14 | 25.95 | 32.14 | 32.14 | 30.01 | 31.23 | 30.58 | 31.09 | 31.16 |
| 1973 | 35.33 | 34.25 | 35.65 | 31.77 | 34.40 | 34.74 | 46.15 | 30.29 | 33.47 | 27.22 | 33.47 | 33.47 | 31.04 | 32.32 | 31.65 | 33.14 | 33.23 |
| 1974 | 38.49 | 36.55 | 38.67 | 34.84 | 37.08 | 37.40 | 48.87 | 34.10 | 35.45 | 29.53 | 35.45 | 35.45 | 33.65 | 34.98 | 34.24 | 35.76 | 35.82 |
| 1975 | 41.62 | 38.93 | 40.96 | 39.75 | 40.04 | 40.08 | 56.23 | 41.24 | 40.79 | 34.12 | 40.79 | 40.79 | 38.82 | 40.97 | 39.79 | 39.92 | 39.94 |
| 1976 | 45.00 | 40.98 | 43.33 | 44.14 | 42.88 | 42.67 | 60.44 | 44.03 | 43.84 | 37.36 | 43.84 | 43.84 | 41.67 | 43.93 | 42.62 | 42.76 | 42.64 |
| 1977 | 48.94 | 43.27 | 45.59 | 46.75 | 45.77 | 45.58 | 65.40 | 47.44 | 47.44 | 40.40 | 47.44 | 47.44 | 45.00 | 47.44 | 46.02 | 45.88 | 45.80 |
| 1978 | 52.81 | 46.29 | 48.16 | 50.26 | 49.12 | 48.90 | 70.04 | 50.81 | 50.81 | 43.37 | 50.81 | 50.81 | 48.25 | 50.81 | 49.24 | 49.18 | 49.08 |
| 1979 | 55.92 | 48.99 | 51.97 | 54.42 | 52.31 | 51.89 | 80.97 | 55.43 | 55.43 | 47.45 | 55.43 | 55.43 | 52.23 | 55.43 | 53.62 | 52.94 | 52.80 |
| 1980 | 59.74 | 52.49 | 55.81 | 60.99 | 56.49 | 55.56 | 151.01 | 61.31 | 61.31 | 52.93 | 61.31 | 61.31 | 58.05 | 61.31 | 62.25 | 59.29 | 59.13 |
| 1981 | 64.96 | 59.85 | 69.24 | 67.83 | 63.47 | 62.55 | 174.88 | 67.81 | 67.81 | 59.08 | 67.81 | 67.81 | 64.42 | 67.81 | 69.14 | 66.33 | 66.19 |
| 1982 | 66.65 | 69.57 | 73.45 | 72.28 | 69.32 | 68.71 | 194.60 | 72.96 | 72.96 | 67.53 | 72.96 | 72.96 | 70.92 | 72.96 | 72.71 | 72.75 | 72.75 |
| 1983 | 70.25 | 72.72 | 76.51 | 76.47 | 72.82 | 72.07 | 175.37 | 75.88 | 75.88 | 73.56 | 75.88 | 75.88 | 74.98 | 75.88 | 78.42 | 75.88 | 75.83 |
| 1984 | 73.11 | 76.24 | 78.98 | 79.07 | 75.87 | 75.22 | 151.14 | 78.76 | 78.76 | 78.76 | 78.76 | 78.76 | 78.76 | 78.76 | 81.15 | 78.82 | 78.80 |
| 1985 | 75.58 | 84.97 | 81.27 | 81.50 | 81.50 | 81.50 | 140.19 | 81.44 | 81.44 | 81.44 | 81.44 | 81.44 | 81.44 | 81.44 | 83.19 | 82.50 | 82.50 |
| 1986 | 77.21 | 88.08 | 83.27 | 84.04 | 84.04 | 84.04 | 121.48 | 83.72 | 83.72 | 83.72 | 83.72 | 83.72 | 83.72 | 83.72 | 84.74 | 84.46 | 84.46 |
| 1987 | 81.99 | 90.33 | 85.52 | 87.20 | 87.20 | 87.20 | 111.53 | 85.98 | 85.98 | 85.98 | 85.98 | 85.98 | 85.98 | 85.98 | 86.66 | 86.87 | 86.87 |
| 1988 | 87.16 | 93.96 | 88.08 | 91.21 | 91.21 | 91.21 | 93.49 | 88.56 | 88.56 | 88.56 | 88.56 | 88.56 | 88.56 | 88.56 | 89.67 | 89.67 | 89.67 |
| 1989 | 91.46 | 96.97 | 91.78 | 94.65 | 94.65 | 94.65 | 93.57 | 92.28 | 92.28 | 92.28 | 92.28 | 92.28 | 92.28 | 92.28 | 93.23 | 93.23 | 93.23 |
| 1990 | 96.20 | 96.95 | 95.45 | 96.61 | 96.61 | 96.61 | 84.28 | 95.97 | 95.97 | 95.97 | 95.97 | 95.97 | 95.97 | 95.97 | 96.02 | 96.02 | 96.02 |
| 1991 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 1992 | 103.87 | 103.88 | 104.00 | 103.90 | 103.90 | 103.90 | 104.20 | 104.00 | 104.00 | 104.00 | 104.00 | 104.00 | 104.00 | 104.00 | 104.00 | 103.96 | 103.96 |
| 1993 | 107.80 | 107.64 | 107.85 | 107.73 | 107.73 | 107.73 | 108.26 | 107.85 | 107.85 | 107.85 | 107.85 | 107.85 | 107.85 | 107.85 | 107.85 | 107.81 | 107.81 |
| 1994 | 111.54 | 111.24 | 111.51 | 111.40 | 111.40 | 111.40 | 111.84 | 111.51 | 111.51 | 111.51 | 111.51 | 111.51 | 111.51 | 111.51 | 111.51 | 111.47 | 111.47 |

Table 5-10
LONG RANGE INFLATION - DEFENSE

| Forecast Date | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| DoD | 5.6 | 4.8 | | | | | | | | | | | | | | | |
| TOA | 5.2 | 4.8 | 4.4 | | | | | | | | | | | | | | |
| | 5.1 | 4.9 | 4.7 | 4.3 | | | | | | | | | | | | | |
| | 5.9 | 6.0 | 5.4 | 5.2 | 4.8 | | | | | | | | | | | | |
| | 6.8 | 5.9 | 5.2 | 4.5 | 3.9 | 3.3 | | | | | | | | | | | |
| | 7.6 | 8.5 | 8.1 | 8.2 | 7.3 | 6.8 | 6.5 | | | | | | | | | | |
| | 7.3 | 10.6 | 11.4 | 8.9 | 6.9 | 6.2 | 5.6 | 5.3 | | | | | | | | | |
| | 8.0 | 11.3 | 11.7 | 8.0 | 6.3 | 5.8 | 5.3 | 5.1 | 5.0 | | | | | | | | |
| | 8.3 | 11.6 | 11.2 | 7.1 | 4.6 | 3.7 | 5.9 | 5.1 | 5.0 | 5.0 | | | | | | | |
| | 8.5 | 11.7 | 11.2 | 6.9 | 4.2 | 4.0 | 4.5 | 5.0 | 4.8 | 4.5 | 4.4 | | | | | | |
| | 8.6 | 11.7 | 11.0 | 6.8 | 4.1 | 3.3 | 4.1 | 4.0 | 4.3 | 4.2 | 4.0 | 3.9 | | | | | |
| | 8.6 | 11.7 | 11.0 | 7.2 | 3.7 | 3.0 | 3.7 | 3.1 | 3.4 | 3.5 | 3.3 | 3.0 | 2.8 | | | | |
| | 8.6 | 11.7 | 11.0 | 7.4 | 3.7 | 2.8 | 3.5 | 2.3 | 2.7 | 4.5 | 3.5 | 3.3 | 3.1 | 2.9 | | | |
| | 8.6 | 11.7 | 10.7 | 7.5 | 3.6 | 3.1 | 3.8 | 2.3 | 2.8 | 4.4 | 3.4 | 3.5 | 3.2 | 2.9 | 2.9 | | |
| | 8.6 | 11.7 | 10.4 | 7.5 | 3.6 | 3.0 | 3.3 | 2.6 | 3.1 | 3.6 | 3.6 | 3.0 | 2.9 | 2.5 | 2.3 | 2.1 | |
| | 8.6 | 11.7 | 10.4 | 7.5 | 3.6 | 3.0 | 3.3 | 2.6 | 3.1 | 3.6 | 3.9 | 3.0 | 4.0 | 3.7 | 3.5 | 3.3 | 3.1 |
| DoD | 5.8 | 5.0 | | | | | | | | | | | | | | | |
| Outlays | 5.6 | 5.0 | 4.5 | | | | | | | | | | | | | | |
| | 5.4 | 4.9 | 4.8 | 4.5 | | | | | | | | | | | | | |
| | 6.1 | 6.0 | 5.4 | 5.2 | 4.8 | | | | | | | | | | | | |
| | 7.1 | 6.4 | 5.8 | 4.9 | 4.2 | 3.4 | | | | | | | | | | | |
| | 7.5 | 8.6 | 8.4 | 8.6 | 7.7 | 7.0 | 6.5 | | | | | | | | | | |
| | 7.5 | 11.3 | 11.6 | 9.8 | 7.5 | 6.5 | 5.8 | 5.3 | | | | | | | | | |
| | 7.5 | 11.3 | 12.9 | 8.8 | 6.9 | 5.9 | 5.5 | 5.1 | 5.0 | | | | | | | | |
| | 7.3 | 12.1 | 12.3 | 8.9 | 4.4 | 3.6 | 6.1 | 5.2 | 5.0 | 5.0 | | | | | | | |
| | 7.3 | 12.1 | 12.3 | 8.7 | 4.7 | 3.6 | 4.7 | 5.3 | 5.0 | 4.7 | 4.4 | | | | | | |
| | 7.3 | 12.1 | 12.3 | 8.7 | 4.5 | 3.3 | 3.7 | 4.0 | 4.5 | 4.5 | 4.2 | 3.9 | | | | | |
| | 7.5 | 12.0 | 12.2 | 9.1 | 4.1 | 3.4 | 3.7 | 3.0 | 3.6 | 3.9 | 3.7 | 3.4 | 2.8 | | | | |
| | 7.6 | 12.0 | 12.2 | 9.4 | 4.3 | 3.5 | 3.5 | 2.2 | 2.6 | 4.6 | 3.7 | 3.6 | 3.4 | 2.9 | | | |
| | 7.6 | 12.0 | 11.8 | 9.5 | 4.3 | 3.9 | 3.5 | 2.1 | 2.4 | 4.4 | 3.6 | 3.8 | 3.5 | 3.2 | 3.2 | | |
| | 7.6 | 11.9 | 11.8 | 9.5 | 4.4 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 3.5 | 3.8 | 3.2 | 2.9 | 2.5 | 2.1 | |
| | 7.6 | 11.9 | 11.8 | 9.5 | 4.4 | 3.8 | 3.5 | 2.3 | 2.8 | 3.2 | 4.0 | 2.8 | 4.3 | 4.0 | 3.7 | 3.4 | 3.1 |

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

| Forecast Date | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| GNP | | | | | | | | | | | | | | | | | |
| Feb 1975 | 4.2 | 4.0 | | | | | | | | | | | | | | | |
| Jan 1976 | 5.2 | 4.3 | 4.1 | | | | | | | | | | | | | | |
| Jan 1977 | 5.5 | 4.9 | 4.1 | 3.2 | | | | | | | | | | | | | |
| Jan 1978 | 6.3 | 5.8 | 5.3 | 4.9 | 4.3 | | | | | | | | | | | | |
| Jan 1979 | 8.0 | 7.0 | 6.0 | 4.8 | 3.7 | 2.8 | | | | | | | | | | | |
| Jan 1980 | 8.7 | 9.0 | 8.9 | 8.3 | 7.6 | 6.9 | 6.2 | | | | | | | | | | |
| Feb 1981 | 8.6 | 8.6 | 10.0 | 8.7 | 7.3 | 6.2 | 5.5 | 5.0 | | | | | | | | | |
| Jan 1982 | 8.6 | 8.6 | 9.4 | 8.2 | 6.5 | 5.1 | 4.8 | 4.6 | 4.5 | | | | | | | | |
| Jan 1983 | 8.8 | 8.8 | 9.8 | 7.0 | 5.0 | 5.3 | 4.9 | 4.7 | 4.5 | 4.5 | | | | | | | |
| Jan 1984 | 8.8 | 8.8 | 9.8 | 7.1 | 4.3 | 4.3 | 4.9 | 4.6 | 4.3 | 4.0 | 3.7 | | | | | | |
| Jan 1985 | 8.8 | 8.8 | 9.8 | 7.1 | 4.0 | 3.8 | 3.7 | 4.4 | 4.2 | 4.0 | 3.7 | 3.4 | | | | | |
| Jan 1986 | 8.8 | 8.8 | 10.0 | 7.3 | 4.2 | 3.8 | 3.6 | 3.2 | 4.1 | 3.9 | 3.4 | 2.9 | 2.3 | | | | |
| Jan 1987 | 8.8 | 8.8 | 10.0 | 7.3 | 4.2 | 3.8 | 3.5 | 2.9 | 3.1 | 3.5 | 3.5 | 3.3 | 2.9 | 2.4 | | | |
| Jan 1988 | 8.8 | 8.8 | 10.0 | 7.3 | 4.2 | 3.8 | 3.2 | 2.8 | 2.7 | 3.7 | 3.8 | 3.6 | 3.3 | 2.8 | 2.3 | | |
| Jan 1989 | 8.8 | 8.8 | 10.0 | 7.3 | 4.2 | 3.8 | 3.1 | 2.7 | 3.2 | 3.1 | 4.0 | 3.6 | 3.3 | 2.8 | 2.3 | 1.8 | |
| Jan 1990 | 8.8 | 8.8 | 10.0 | 7.3 | 4.2 | 3.8 | 3.1 | 2.7 | 3.2 | 3.0 | 4.2 | 4.0 | 4.2 | 4.0 | 3.7 | 3.4 | 3.1 |
| CPI-W | | | | | | | | | | | | | | | | | |
| Feb 1975 | 4.4 | 3.9 | | | | | | | | | | | | | | | |
| Jan 1976 | 5.4 | 4.4 | 4.0 | | | | | | | | | | | | | | |
| Jan 1977 | 5.1 | 4.7 | 4.0 | 3.1 | | | | | | | | | | | | | |
| Jan 1978 | 6.1 | 5.9 | 5.3 | 4.8 | 4.2 | | | | | | | | | | | | |
| Jan 1979 | 8.6 | 6.9 | 6.0 | 4.8 | 3.7 | 2.8 | | | | | | | | | | | |
| Jan 1980 | 10.4 | 12.4 | 9.7 | 8.4 | 7.6 | 7.0 | 6.2 | | | | | | | | | | |
| Feb 1981 | 10.4 | 13.6 | 11.6 | 9.1 | 6.5 | 5.7 | 4.8 | 4.3 | | | | | | | | | |
| Jan 1982 | 10.4 | 13.5 | 11.1 | 8.0 | 6.3 | 4.7 | 4.8 | 4.6 | 4.5 | | | | | | | | |
| Jan 1983 | 10.4 | 13.5 | 11.1 | 7.2 | 4.9 | 4.7 | 4.5 | 4.7 | 4.5 | 4.5 | | | | | | | |
| Jan 1984 | 10.4 | 13.5 | 11.1 | 7.2 | 3.4 | 4.0 | 4.5 | 4.6 | 4.3 | 4.0 | 3.7 | | | | | | |
| Jan 1985 | 10.4 | 13.5 | 11.1 | 7.2 | 3.4 | 3.3 | 3.9 | 4.3 | 4.2 | 4.0 | 3.7 | 3.4 | | | | | |
| Jan 1986 | 10.4 | 13.5 | 11.1 | 7.2 | 3.4 | 3.3 | 3.6 | 3.4 | 4.0 | 3.9 | 3.4 | 3.0 | 2.3 | | | | |
| Jan 1987 | 10.4 | 13.5 | 11.1 | 7.2 | 3.4 | 3.3 | 3.6 | 2.2 | 2.3 | 3.7 | 3.5 | 3.4 | 2.9 | 2.4 | | | |
| Jan 1988 | 10.4 | 13.5 | 11.1 | 7.2 | 3.4 | 3.3 | 3.6 | 2.2 | 2.7 | 4.3 | 4.1 | 3.7 | 3.3 | 2.8 | 2.3 | | |
| Jan 1989 | 10.4 | 13.5 | 11.1 | 7.2 | 3.4 | 3.3 | 3.6 | 2.2 | 2.7 | 4.1 | 4.0 | 3.8 | 3.3 | 2.8 | 2.3 | 1.8 | |
| Jan 1990 | 10.4 | 13.5 | 11.1 | 7.2 | 3.4 | 3.3 | 3.6 | 2.2 | 2.7 | 4.1 | 4.8 | 4.0 | 4.1 | 3.9 | 3.7 | 3.4 | 3.1 |

TABLE 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
 (as Percent of TOA PURCHASES)

| | <u>FIRST</u> <u>YEAR</u> | <u>SECOND</u> <u>YEAR</u> | <u>THIRD</u> <u>YEAR</u> | <u>FOURTH</u> <u>YEAR</u> | <u>FIFTH</u> <u>YEAR</u> | <u>SIXTH</u> <u>YEAR</u> | <u>SEVENTH</u> <u>YEAR</u> |
|---|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------------|-------------------------------|
| <u>MILITARY PERSONNEL</u> | | | | | | | |
| Mil Per-Army | 54.09 | 45.91 | | | | | |
| Mil Per-Navy | 73.95 | 26.05 | | | | | |
| Mil Per-MC | 73.03 | 26.29 | 0.68 | | | | |
| Mil Per-Air Force | 61.28 | 38.72 | | | | | |
| Res Per-Army | 66.39 | 31.50 | 2.11 | | | | |
| Res Per-Navy | 61.40 | 33.95 | 4.65 | | | | |
| Res Per-MC | 63.71 | 33.61 | 2.68 | | | | |
| Res Per-Air Force | 80.01 | 19.56 | 0.43 | | | | |
| Nat Gd Per-Army | 61.37 | 37.48 | 1.15 | | | | |
| Nat Gd Per-Air Force | 72.29 | 27.13 | 0.58 | | | | |
| <u>OPERATION AND MAINTENANCE</u> | | | | | | | |
| O&M-Army | 61.80 | 29.39 | 5.69 | 3.12 | | | |
| O&M-Navy | 52.14 | 40.24 | 5.93 | 1.69 | | | |
| O&M-MC | 54.85 | 35.84 | 6.85 | 2.46 | | | |
| O&M-Air Force | 58.14 | 34.38 | 3.84 | 3.64 | | | |
| O&M-Def Agencies | 75.08 | 19.97 | 4.18 | 0.77 | | | |
| O&M-Army Res | 58.79 | 36.53 | 4.68 | | | | |
| O&M-Navy Res | 57.82 | 37.83 | 4.35 | | | | |
| O&M-MC Res | 71.74 | 27.65 | 0.61 | | | | |
| O&M-Air Force Res | 54.10 | 38.47 | 7.43 | | | | |
| O&M-Army Nat Gd | 59.79 | 37.28 | 2.93 | | | | |
| O&M-Air Nat Gd | 57.15 | 38.77 | 4.08 | | | | |
| Inspector General | 3.77 | 78.75 | 17.48 | | | | |
| Rifle Practice, Army | 45.68 | 47.52 | 6.80 | | | | |
| Drug Interdiction | 74.04 | 14.65 | 9.29 | 2.02 | | | |
| Court of Mil Appeals | 66.22 | 30.55 | 3.23 | | | | |
| Environ. Rest. Def | 57.59 | 27.23 | 9.42 | 5.76 | | | |
| Human. Asst | 74.04 | 14.65 | 9.29 | 2.02 | | | |
| <u>PROCUREMENT</u> | | | | | | | |
| <u>Army</u> | | | | | | | |
| Aircraft | 13.25 | 41.79 | 24.46 | 13.25 | 5.10 | 2.15 | |
| Missiles | 5.02 | 30.09 | 49.15 | 13.04 | 1.00 | 1.70 | |
| W&TCV | 1.01 | 42.93 | 37.37 | 10.61 | 5.35 | 2.73 | |
| Ammunition | 34.66 | 14.27 | 37.72 | 9.17 | 4.18 | | |
| Other Proc Army | 9.16 | 33.57 | 28.48 | 16.79 | 7.63 | 4.37 | |
| <u>Defense Agencies/Defense Wide</u> | | | | | | | |
| Procurement DA | 29.20 | 51.36 | 16.11 | 2.01 | 1.32 | | |
| Chem Agts & Mun Dest | 39.52 | 43.26 | 14.83 | 1.76 | 0.63 | | |

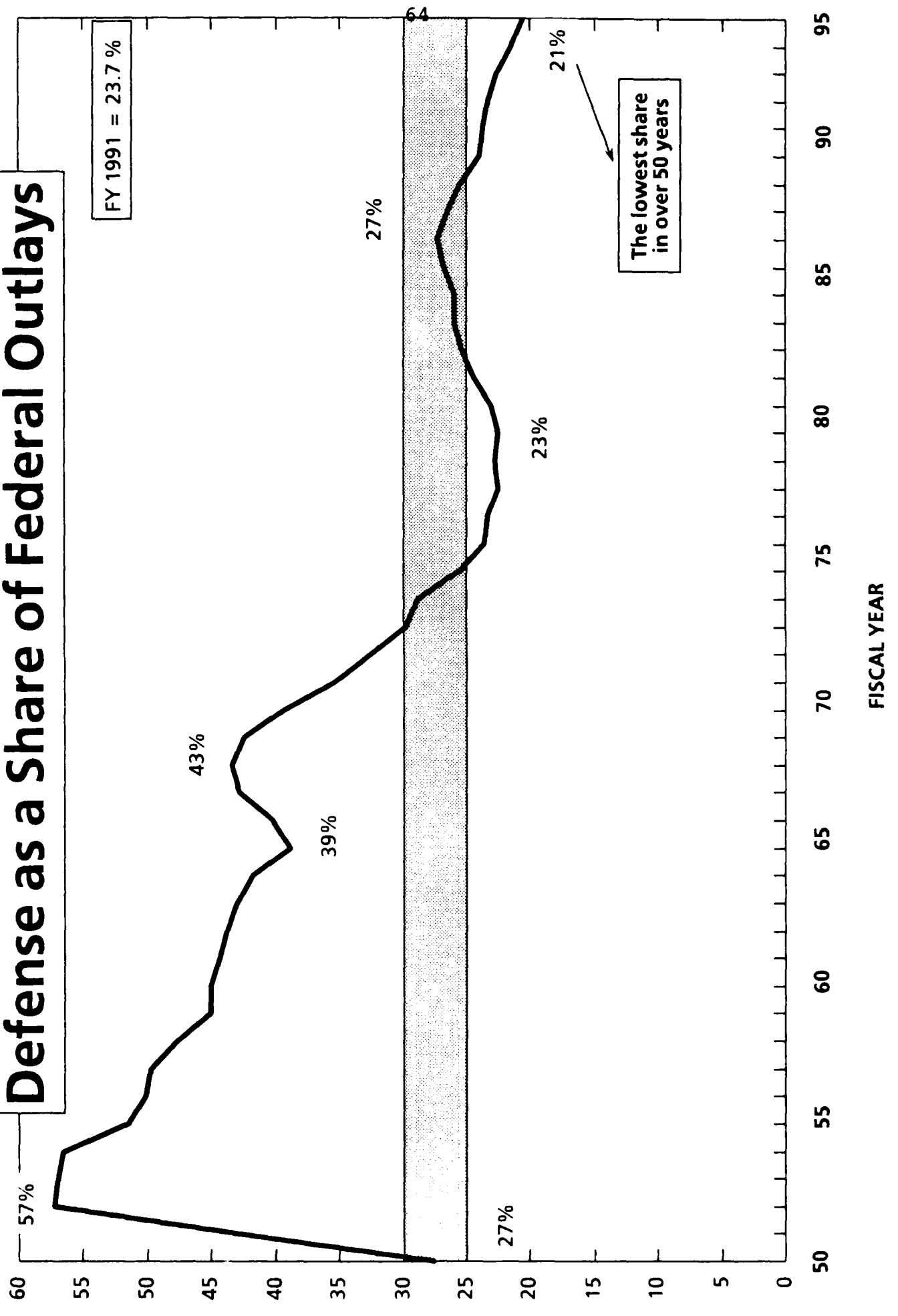
TABLE 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES
 (as Percent of TOA PURCHASES)

| | <u>FIRST</u> <u>YEAR</u> | <u>SECOND</u> <u>YEAR</u> | <u>THIRD</u> <u>YEAR</u> | <u>FOURTH</u> <u>YEAR</u> | <u>FIFTH</u> <u>YEAR</u> | <u>SIXTH</u> <u>YEAR</u> | <u>SEVENTH</u> <u>YEAR</u> |
|-------------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------------|-------------------------------|
| <u>Navy</u> | | | | | | | |
| Aircraft | 13.69 | 32.86 | 33.47 | 12.47 | 3.96 | 3.55 | |
| Weapons | 9.26 | 33.95 | 38.07 | 12.35 | 3.60 | 2.77 | |
| Shipbuilding & Conv | 4.12 | 17.53 | 24.02 | 15.15 | 15.46 | 13.92 | 9.80 |
| Other Proc Navy | 11.07 | 22.34 | 36.95 | 17.56 | 7.92 | 4.16 | |
| Procurement MC | 15.79 | 24.42 | 25.13 | 22.11 | 9.05 | 3.50 | |
| <u>Air Force</u> | | | | | | | |
| Aircraft | 4.66 | 28.67 | 37.27 | 15.63 | 9.63 | 4.14 | |
| Missiles | 4.92 | 22.62 | 36.38 | 24.58 | 4.92 | 6.58 | |
| Other Proc A F | 58.14 | 16.20 | 13.83 | 7.09 | 2.92 | 1.82 | |
| <u>RDT&E</u> | | | | | | | |
| RDT&E-Army | 38.29 | 46.54 | 10.58 | 2.80 | 1.79 | | |
| RDT&E-Navy | 55.96 | 34.94 | 6.95 | 0.51 | 1.64 | | |
| RDT&E-Air Force | 49.98 | 37.33 | 8.99 | 2.44 | 1.26 | | |
| RDT&E-Def Agencies | 50.29 | 38.67 | 8.97 | 2.07 | | | |
| Dir T&E, Def | 22.87 | 43.09 | 21.28 | 8.51 | 4.25 | | |
| Dir OT&E, Def | 4.44 | 42.22 | 35.56 | 11.11 | 6.67 | | |
| <u>MILITARY CONSTRUCTION</u> | | | | | | | |
| Mil Con-Army | 8.54 | 45.18 | 27.13 | 7.98 | 6.38 | 4.79 | |
| Mil Con-Navy | 3.25 | 61.35 | 24.54 | 6.43 | 2.92 | 1.51 | |
| Mil Con-Air Force | 16.50 | 39.50 | 26.00 | 10.00 | 5.00 | 3.00 | |
| Mil Con-Def Agencies | 14.00 | 32.50 | 25.50 | 18.00 | 6.00 | 4.00 | |
| Mil Con-Army Nat Gd | 7.20 | 49.80 | 32.00 | 6.00 | 3.00 | 2.00 | |
| Mil Con-Air Nat Gd | 8.00 | 62.00 | 18.00 | 7.00 | 4.00 | 1.00 | |
| Mil Con-Army Res | 7.45 | 60.08 | 20.57 | 7.58 | 2.16 | 2.16 | |
| Mil Con-Navy Res | 14.07 | 54.27 | 22.11 | 6.03 | 2.51 | 1.01 | |
| Mil Con-Air Force Res | 10.78 | 53.88 | 26.49 | 5.54 | 2.01 | 1.30 | |
| Base Closure | 28.28 | 37.98 | 23.32 | 8.46 | 1.96 | | |
| <u>FAMILY HOUSING</u> | | | | | | | |
| Construction-Army | 14.03 | 30.06 | 34.07 | 14.03 | 5.51 | 2.30 | |
| Construction-Navy | 2.01 | 45.23 | 33.17 | 11.56 | 5.53 | 2.50 | |
| Construction-Air Force | 13.13 | 44.44 | 18.18 | 15.15 | 6.06 | 3.04 | |
| Construction-Def Ag | 85.42 | 11.06 | 3.22 | 0.30 | | | |
| Opns & Debt-Army | 71.56 | 22.71 | 4.33 | 1.40 | | | |
| Opns & Debt-Navy | 63.11 | 29.40 | 5.57 | 1.92 | | | |
| Opns & Debt-A F | 69.67 | 21.59 | 6.17 | 2.57 | | | |
| Opns & Debt-Def Ag | 70.83 | 27.08 | 2.09 | | | | |

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

| <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> | <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> |
|-----------------------|---------------------|----------------------------------|-----------------------|---------------------|----------------------------------|
| Jul 1, 1945 | - | 15.9 | Oct 1, 1979 | 7.0 | 7.0 |
| Jul 1, 1946 | 23.7 | 14.2 | Oct 1, 1980 | 11.7 | 9.1 |
| Jul 1, 1948 | - | 11.0 | Oct 1, 1981 | 14.3 | 4.8 |
| Oct 1, 1949 | 21.6 | - | Oct 1, 1982 | 4.0 | 4.0 |
| Oct 28, 1949 | - | 4.1 | Jan 1, 1984 | 4.0 | 4.0 |
| Jul 1, 1951 | - | 10.0 | Jan 1, 1985 | 4.0 | 3.5 |
| May 1, 1952 | 10.9 | - | Oct 1, 1985 | 3.0 | - |
| Mar 1, 1955 | - | 7.5 | Jan 1, 1987 | 3.0 | 3.0 |
| Apr 1, 1955 | 2.8 | - | Jan 1, 1988 | 2.0 | 2.0 |
| Jan 1, 1958 | - | 10.0 | Jan 1, 1989 | 4.1 | 4.1 |
| Jun 1, 1958 | 6.3 | - | Jan 1, 1990 | 3.6 | 3.6 |
| Jul 1, 1960 | - | 7.7 | Jan 1, 1991 | 3.5 | 3.5 |
| Oct 14, 1962 | - | 5.5 | Jan 1, 1992 | 4.0 | 4.0 |
| Oct 1, 1963 | 8.4 | - | Jan 1, 1993 | 3.7 | 3.7 |
| Jan 5, 1964 | - | 4.1 | Jan 1, 1994 | 3.4 | 3.4 |
| Jul 1, 1964 | - | 4.2 | Jan 1, 1995 | 3.1 | 3.1 |
| Sep 1, 1964 | 1.4 | - | | | |
| Sep 1, 1965 | 6.4 | - | | | |
| Oct 1, 1965 | - | 3.6 | | | |
| Jul 1, 1966 | 2.8 | 2.9 | | | |
| Oct 1, 1967 | 4.5 | 4.5 | | | |
| Jul 1, 1968 | 4.9 | 4.9 | | | |
| Jul 1, 1969 | 9.1 | 9.1 | | | |
| Jan 1, 1970 | 6.0 | 6.0 | | | |
| Jan 1, 1971 | 6.0 | 6.0 | | | |
| Nov 14, 1971 | 13.1 | - | | | |
| Jan 1, 1972 | 5.5 | 5.5 | | | |
| Jan 1, 1973 | 5.1 | 5.1 | | | |
| Oct 1, 1973 | 4.8 | 4.8 | | | |
| Oct 1, 1974 | 5.5 | 5.5 | | | |
| Oct 1, 1975 | 5.0 | 5.0 | | | |
| Oct 1, 1976 | 4.8 | 4.8 | | | |
| Oct 1, 1977 | 7.0 | 7.0 | | | |
| Oct 1, 1978 | 5.5 | 5.5 | | | |

Defense as a Share of Federal Outlays



CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

Table 6-1 through Table 6-3 and Table 6-8 through Table 6-13 are historical series and provide summaries typically used in analyzing trends in defense programs.

Table 6-1 provides a TOA summary by appropriation title from FY 1953-FY 1991 in both current and constant FY 1991 dollars.

Table 6-2 provides a TOA summary by pay, non-pay operations, and investment costs from FY 1953-FY 1991 in both current and constant FY 1991 dollars. This summary is especially useful since the investment program and the non-pay operations are identified on separate lines.

Table 6-3 provides a TOA summary by component from FY 1953-FY 1991 in both current and constant FY 1991 dollars. The Defense-wide total includes those items in the budget not identified to a specific component such as Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 is not provided this year because TOA by major force program in current prices was not updated.

Table 6-5 is not provided this year because TOA by major force program in FY 1991 prices was not updated.

Table 6-6 provides appropriation summaries in current dollars for TOA, BA and outlays.

Table 6-7 provides appropriation summaries in constant FY 1991 dollars for TOA, BA and outlays.

Table 6-8 provides a Budget Authority summary by appropriation title from FY 1953-FY 1991 in both current and constant FY 1991 dollars.

Table 6-9 provides a Budget Authority summary by pay, non-pay operations, and investment costs from FY 1953-FY 1991 in both current and constant FY 1991 dollars.

Table 6-10 provides a Budget Authority summary by component from FY 1953-FY 1991 in both current and constant FY 1991 dollars.

Table 6-11 provides an Outlay summary by appropriation title from FY 1953-FY 1991 in both current and constant FY 1991 dollars.

Table 6-12 provides an Outlay summary by pay, non-pay operations, and investment costs from FY 1953-FY 1991 in both current and constant FY 1991 dollars.

Table 6-13 provides an Outlay summary by component from FY 1953-FY 1991 in both current and constant FY 1991 dollars.

Table 6-14 provides the estimate of DoD Civilian pay in current dollars.

Table 6-15 provides the estimate of DoD Civilian pay in constant FY 1991 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA by TITLE
(**\$ in Millions**)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 12,181 | 11,190 | 11,040 | 10,888 | 10,945 | 10,987 | 11,294 | 11,241 | 11,356 | 12,158 | 12,042 | 12,983 | 13,430 |
| RETIRE PAY | 356 | 386 | 422 | 479 | 511 | 561 | 635 | 693 | 788 | 896 | 1,015 | 1,211 | 1,386 |
| O+M | 10,884 | 8,678 | 8,407 | 9,195 | 9,614 | 10,112 | 10,214 | 10,329 | 10,671 | 11,562 | 11,467 | 11,693 | 12,563 |
| PROCUREMENT | 16,481 | 6,469 | 8,917 | 11,844 | 12,221 | 13,628 | 13,118 | 11,137 | 14,238 | 16,194 | 16,026 | 15,028 | 14,111 |
| RDT+E | 2,112 | 2,243 | 2,621 | 3,539 | 4,381 | 4,159 | 5,144 | 5,476 | 6,366 | 6,269 | 7,028 | 7,053 | 6,433 |
| MILITARY CONST | 2,269 | 1,464 | 2,338 | 2,095 | 2,048 | 1,634 | 1,748 | 1,350 | 1,115 | 915 | 1,286 | 977 | 1,063 |
| FAMILY HOUSING | | | 44 | 25 | 3 | 42 | 42 | 32 | 108 | 440 | 556 | 602 | 575 |
| TOTAL, CURRENT \$ | 44,283 | 30,429 | 33,790 | 38,065 | 39,724 | 41,124 | 42,193 | 40,257 | 44,643 | 48,434 | 49,420 | 49,547 | 49,560 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 94,675 | 88,424 | 84,881 | 80,024 | 80,851 | 76,688 | 74,157 | 72,947 | 72,936 | 78,734 | 77,115 | 77,136 | 76,686 |
| RETIRE PAY | 2,195 | 2,550 | 2,626 | 2,788 | 2,862 | 3,116 | 3,294 | 3,627 | 4,136 | 4,699 | 5,367 | 6,156 | 6,924 |
| O+M | 74,000 | 59,642 | 55,102 | 56,231 | 55,862 | 54,387 | 52,841 | 52,590 | 51,849 | 55,423 | 53,976 | 53,688 | 55,541 |
| PROCUREMENT | 95,835 | 38,183 | 48,647 | 63,959 | 63,911 | 72,029 | 69,061 | 57,827 | 74,138 | 81,721 | 79,794 | 72,183 | 65,737 |
| RDT+E | 11,981 | 12,354 | 13,622 | 17,098 | 20,058 | 18,678 | 22,586 | 23,808 | 27,258 | 26,893 | 29,862 | 29,628 | 26,396 |
| MILITARY CONST | 11,959 | 7,440 | 11,231 | 9,686 | 9,258 | 7,323 | 7,774 | 5,982 | 4,924 | 4,019 | 5,536 | 4,136 | 4,348 |
| FAMILY HOUSING | | | 208 | 115 | 18 | 178 | 173 | 132 | 438 | 1,880 | 2,339 | 2,506 | 2,359 |
| TOTAL, CONSTANT \$ | 290,646 | 208,594 | 215,317 | 229,902 | 232,820 | 232,398 | 229,885 | 216,913 | 235,679 | 253,368 | 253,989 | 245,432 | 237,990 |
| % REAL GROWTH | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 2.8 | -6.6 | -4.0 | -5.7 | 1.0 | -5.1 | -3.3 | -1.6 | 0.0 | 7.9 | -2.1 | 0.0 | -0.6 |
| RETIRE PAY | 6.1 | 16.1 | 3.0 | 6.2 | 2.7 | 8.9 | 5.7 | 10.1 | 14.0 | 13.6 | 14.2 | 14.7 | 12.5 |
| O+M | -15.4 | -19.4 | -7.6 | 2.0 | -0.7 | -2.6 | -2.8 | -0.5 | -1.4 | 6.9 | -2.6 | -0.5 | 3.5 |
| PROCUREMENT | -41.6 | -60.2 | 27.4 | 31.5 | -0.1 | 12.7 | -4.1 | -16.3 | 28.2 | 10.2 | -2.4 | -9.5 | -8.9 |
| RDT+E | 16.6 | 3.1 | 10.3 | 25.5 | 17.3 | -6.9 | 20.9 | 5.4 | 14.5 | -1.3 | 11.0 | -0.8 | -10.9 |
| MILITARY CONST | 7.3 | -37.8 | 51.0 | -13.7 | -4.4 | -20.9 | 6.2 | -23.0 | -17.7 | -18.4 | 37.7 | -25.3 | 5.1 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | -44.7 | -84.4 | 899.5 | -2.6 | -23.8 | 231.4 | 329.3 | 24.4 | 7.1 | -5.9 |
| TOTAL | -20.9 | -28.2 | 3.7 | 6.3 | 1.3 | -0.2 | -1.1 | -5.6 | 8.7 | 7.5 | 0.2 | -3.4 | -3.0 |

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
 (\$ in Millions)

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 15,455 | 18,236 | 19,961 | 21,385 | 22,978 | 22,625 | 23,147 | 23,639 | 24,104 | 24,885 | 25,430 | 25,947 | 27,184 |
| RETIRED PAY | 1,592 | 1,831 | 2,093 | 2,443 | 2,853 | 3,389 | 3,889 | 4,392 | 5,137 | 6,239 | 7,326 | 8,219 | 9,173 |
| O+M | 15,378 | 19,363 | 20,950 | 22,285 | 21,516 | 20,410 | 21,242 | 22,148 | 23,862 | 26,153 | 28,848 | 32,011 | 34,902 |
| PROCUREMENT | 22,012 | 23,277 | 22,528 | 22,245 | 19,156 | 17,364 | 18,491 | 18,199 | 17,437 | 17,289 | 20,996 | 27,075 | 29,948 |
| RDI+E | 6,885 | 7,225 | 7,263 | 7,730 | 7,399 | 7,123 | 7,584 | 8,020 | 8,200 | 8,632 | 9,520 | 10,585 | 11,503 |
| MILITARY CONST | 2,595 | 1,217 | 1,557 | 1,142 | 1,015 | 1,209 | 1,262 | 1,550 | 1,847 | 1,828 | 2,147 | 2,210 | 1,860 |
| FAMILY HOUSING | 613 | 439 | 612 | 518 | 593 | 714 | 839 | 974 | 1,104 | 1,103 | 1,254 | 1,297 | 1,385 |
| SPEC FOREIGN CURR | | | | | | 2 | 12 | 3 | 3 | 3 | 3 | 4 | 2 |
| REV + MGMT FUNDS | | 3 | | 4 | | 2 | 12 | 3 | 3 | 3 | 135 | 220 | 171 |
| TOTAL, CURRENT \$ | 64,531 | 71,590 | 74,965 | 77,752 | 75,512 | 72,846 | 76,467 | 78,925 | 81,693 | 86,132 | 95,658 | 107,567 | 116,128 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 80,563 | 90,165 | 94,078 | 94,669 | 90,733 | 83,423 | 74,784 | 68,518 | 65,424 | 63,451 | 61,544 | 59,523 | 58,348 |
| RETIRED PAY | 7,613 | 8,445 | 9,341 | 10,346 | 11,241 | 12,070 | 12,987 | 13,825 | 14,745 | 15,694 | 16,597 | 17,580 | 18,250 |
| O+M | 65,326 | 78,607 | 82,056 | 83,619 | 75,148 | 67,280 | 65,304 | 64,174 | 62,268 | 60,876 | 62,734 | 64,171 | 64,962 |
| PROCUREMENT | 94,814 | 96,638 | 88,446 | 83,429 | 69,538 | 59,487 | 59,741 | 54,043 | 48,419 | 44,151 | 49,728 | 57,507 | 57,964 |
| RDI+E | 27,309 | 27,692 | 26,956 | 27,613 | 25,115 | 22,992 | 23,287 | 23,236 | 21,689 | 20,690 | 21,241 | 21,726 | 21,814 |
| MILITARY CONST | 10,165 | 4,636 | 5,719 | 4,039 | 3,411 | 3,848 | 3,790 | 4,305 | 4,627 | 4,242 | 4,647 | 4,361 | 3,368 |
| FAMILY HOUSING | 2,433 | 1,695 | 2,273 | 1,868 | 2,024 | 2,310 | 2,597 | 2,883 | 3,074 | 2,694 | 2,846 | 2,719 | 2,707 |
| SPEC FOREIGN CURR | | 11 | | 15 | 6 | 38 | 37 | 10 | 7 | 7 | 6 | 8 | 5 |
| REV + MGMT FUNDS | | | | | | | | | | | 308 | 463 | 336 |
| TOTAL, CONSTANT \$ | 288,223 | 307,889 | 308,870 | 305,589 | 277,216 | 251,447 | 242,526 | 230,993 | 220,253 | 211,805 | 219,652 | 228,057 | 227,754 |
| % REAL GROWTH | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 5.1 | 11.9 | 4.3 | 0.6 | -4.2 | -8.1 | -10.4 | -8.4 | -4.5 | -3.0 | -3.0 | -3.3 | -2.0 |
| RETIRED PAY | 10.0 | 10.9 | 10.6 | 10.8 | 8.6 | 7.4 | 7.6 | 6.5 | 6.7 | 6.4 | 5.8 | 5.9 | 3.8 |
| O+M | 17.6 | 20.3 | 4.4 | 1.9 | -10.1 | -10.5 | -2.9 | -1.7 | -3.0 | -2.2 | 3.1 | 2.3 | 1.2 |
| PROCUREMENT | 44.2 | 1.9 | -8.5 | -5.7 | -16.6 | -14.5 | 0.4 | -9.5 | -10.4 | -8.8 | 12.6 | 15.6 | 0.8 |
| RDI+E | 3.5 | 1.4 | -2.7 | 2.4 | -9.0 | -8.5 | 1.3 | -0.2 | -6.7 | -4.6 | 2.7 | 2.3 | 0.4 |
| MILITARY CONST | 133.8 | -54.4 | 23.4 | -29.4 | -15.6 | 12.8 | -1.5 | 13.6 | 7.5 | -8.3 | 9.5 | -6.2 | -22.8 |
| FAMILY HOUSING | 3.2 | -30.4 | 34.1 | -17.8 | 8.3 | 14.1 | 12.4 | 11.0 | 6.6 | -12.4 | 5.7 | -4.5 | -0.4 |
| TOTAL | 21.1 | 6.8 | 0.3 | -1.1 | -9.3 | -9.3 | -3.5 | -4.8 | -4.6 | -3.8 | 3.7 | 3.8 | -0.1 |

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 28,650 | 31,065 | 36,746 | 42,829 | 45,638 | 48,177 | 68,079 | 71,695 | 74,491 | 76,564 | 78,448 | 78,548 | 79,054 |
| RETIRE PAY | 10,282 | 11,920 | 13,724 | 14,940 | 15,954 | 16,503 | | | | | | | |
| O+M | 37,861 | 46,606 | 55,245 | 62,011 | 66,756 | 70,417 | 77,638 | 76,336 | 80,312 | 82,719 | 86,623 | 86,742 | 90,091 |
| PROCUREMENT | 31,311 | 35,087 | 47,204 | 63,281 | 76,614 | 83,403 | 89,894 | 87,261 | 83,004 | 82,596 | 79,699 | 81,526 | 79,002 |
| RDT+E | 12,362 | 13,492 | 16,630 | 20,090 | 22,789 | 26,863 | 30,571 | 33,550 | 35,720 | 37,027 | 37,506 | 36,718 | 38,093 |
| MILITARY CONST | 2,535 | 2,255 | 3,403 | 4,849 | 4,204 | 4,744 | 5,468 | 5,083 | 5,178 | 5,564 | 5,818 | 5,235 | 5,709 |
| FAMILY HOUSING | 1,605 | 1,552 | 2,069 | 2,317 | 2,624 | 2,630 | 2,832 | 2,739 | 3,146 | 3,307 | 3,375 | 3,219 | 3,457 |
| SPEC FOREIGN CURR | 14 | 7 | 3 | 3 | 4 | 3 | 9 | 2 | 4 | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | | | -300 |
| REV + MGMT FUNDS | 101 | | 525 | 347 | 909 | 2,525 | 1,554 | 1,497 | 651 | 830 | 722 | 345 | 2,228 |
| TOTAL, CURRENT \$ | 124,721 | 141,983 | 175,548 | 210,667 | 235,493 | 255,265 | 276,045 | 278,164 | 282,506 | 288,607 | 292,190 | 292,333 | 297,333 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 57,977 | 58,191 | 60,050 | 61,112 | 62,339 | 62,919 | 80,488 | 81,968 | 83,007 | 82,077 | 81,428 | 81,142 | 79,054 |
| RETIRE PAY | 18,895 | 19,543 | 20,234 | 20,669 | 20,863 | 20,872 | | | | | | | |
| O+M | 64,837 | 69,032 | 74,549 | 79,672 | 84,251 | 87,635 | 94,730 | 92,172 | 93,858 | 93,680 | 94,116 | 90,865 | 90,091 |
| PROCUREMENT | 54,989 | 55,950 | 69,517 | 87,724 | 101,722 | 107,149 | 112,047 | 105,370 | 96,700 | 92,548 | 85,891 | 84,555 | 79,002 |
| RDT+E | 21,439 | 21,224 | 24,104 | 27,575 | 30,178 | 34,306 | 37,893 | 40,492 | 41,794 | 41,769 | 40,626 | 38,212 | 38,093 |
| MILITARY CONST | 4,197 | 3,454 | 4,900 | 6,688 | 5,604 | 6,117 | 6,843 | 6,184 | 6,072 | 6,263 | 6,289 | 5,437 | 5,709 |
| FAMILY HOUSING | 2,895 | 2,428 | 2,956 | 3,079 | 3,394 | 3,305 | 3,464 | 3,271 | 3,658 | 3,726 | 3,653 | 3,355 | 3,457 |
| SPEC FOREIGN CURR | 26 | 11 | 4 | 4 | 5 | 4 | 11 | 2 | 4 | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | | | -300 |
| REV + MGMT FUNDS | 182 | | 774 | 475 | 1,199 | 3,205 | 1,908 | 1,788 | 757 | 937 | 782 | 359 | 2,228 |
| TOTAL, CONSTANT \$ | 225,436 | 229,833 | 257,089 | 286,999 | 309,554 | 325,512 | 337,374 | 331,247 | 325,849 | 320,999 | 312,785 | 303,925 | 297,333 |
| % REAL GROWTH | | | | | | | | | | | | | |
| MILITARY PERSONNEL | -0.6 | 0.4 | 3.2 | 1.8 | 2.0 | 0.9 | 27.9 | 1.8 | 1.3 | -1.1 | -0.8 | -0.4 | -2.6 |
| RETIRE PAY | 3.5 | 3.4 | 3.5 | 2.1 | 0.9 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | -0.2 | 6.5 | 8.0 | 6.9 | 5.7 | 4.0 | 8.1 | -2.7 | 1.8 | -0.2 | 0.5 | -3.5 | -0.9 |
| PROCUREMENT | -5.1 | 1.7 | 24.2 | 26.2 | 16.0 | 5.3 | 4.6 | -6.0 | -8.2 | -4.3 | -7.2 | -1.6 | -6.6 |
| RDT+E | -1.7 | -1.0 | 13.6 | 14.4 | 9.4 | 13.7 | 10.4 | 6.9 | 3.2 | -0.1 | -2.7 | -5.9 | -0.3 |
| MILITARY CONST | 24.6 | -17.7 | 41.9 | 36.5 | -16.2 | 9.2 | 11.9 | -9.6 | -1.8 | 3.1 | 0.4 | -13.5 | 5.0 |
| FAMILY HOUSING | 6.9 | -16.1 | 21.7 | 4.2 | 10.2 | -2.6 | 4.8 | -5.6 | 11.8 | 1.8 | -2.0 | -8.2 | 3.0 |
| TOTAL | -1.0 | 2.0 | 11.9 | 11.6 | 7.9 | 5.2 | 3.6 | -1.8 | -1.6 | -1.5 | -2.6 | -2.8 | -2.2 |

Table 6-2
DEPARTMENT of DEFENSE TOA by CATEGORY
(**\$ in Millions**)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,516 | 5,271 | 5,255 | 5,502 | 5,701 | 6,003 | 6,327 | 6,240 | 6,616 | 7,034 | 7,295 | 7,502 | 7,833 |
| TOTAL MILPER ACTIVE | 10,097 | 9,461 | 9,244 | 9,136 | 9,117 | 8,993 | 9,269 | 9,168 | 9,181 | 9,917 | 9,762 | 10,615 | 11,019 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 2,084 | 1,729 | 1,796 | 1,752 | 1,828 | 1,994 | 2,025 | 2,072 | 2,176 | 2,240 | 2,279 | 2,368 | 2,411 |
| RETIRED PAY | 356 | 386 | 422 | 479 | 511 | 561 | 635 | 693 | 788 | 896 | 1,015 | 1,211 | 1,386 |
| TTL PAY | 18,053 | 16,848 | 16,717 | 16,869 | 17,157 | 17,551 | 18,256 | 18,174 | 18,760 | 20,088 | 20,351 | 21,696 | 22,648 |
| O+M, EXCLUDING PAY | 6,419 | 4,289 | 3,943 | 4,485 | 4,695 | 5,032 | 4,946 | 5,149 | 5,428 | 6,271 | 6,132 | 6,156 | 6,728 |
| PROC, RDT+E + CONST | 19,811 | 9,292 | 13,130 | 16,711 | 17,872 | 18,541 | 18,992 | 16,934 | 20,454 | 22,075 | 22,936 | 21,694 | 20,184 |
| TOTAL, NON-PAY | 26,229 | 13,582 | 17,073 | 21,197 | 22,567 | 23,572 | 23,937 | 22,083 | 25,882 | 28,346 | 29,068 | 27,851 | 26,912 |
| TOTAL, CURRENT \$ | 44,283 | 30,429 | 33,790 | 38,065 | 39,724 | 41,124 | 42,193 | 40,257 | 44,643 | 48,434 | 49,420 | 49,547 | 49,560 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 49,702 | 45,161 | 42,375 | 41,555 | 41,355 | 38,680 | 38,314 | 36,742 | 36,189 | 37,589 | 37,584 | 37,084 | 36,517 |
| TOTAL MILPER ACTIVE | 82,526 | 78,267 | 74,817 | 70,647 | 71,741 | 67,647 | 65,173 | 63,817 | 63,382 | 68,822 | 67,156 | 67,210 | 67,176 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 12,148 | 10,157 | 10,064 | 9,377 | 9,111 | 9,041 | 8,984 | 9,130 | 9,554 | 9,912 | 9,959 | 9,925 | 9,509 |
| RETIRED PAY | 2,195 | 2,550 | 2,626 | 2,788 | 2,862 | 3,116 | 3,294 | 3,627 | 4,136 | 4,699 | 5,367 | 6,156 | 6,924 |
| TTL PAY | 146,572 | 136,135 | 129,882 | 124,367 | 125,068 | 118,484 | 115,764 | 113,316 | 113,261 | 121,022 | 120,066 | 120,375 | 120,127 |
| O+M, EXCLUDING PAY | 33,770 | 22,041 | 18,954 | 20,583 | 20,175 | 21,557 | 20,863 | 22,039 | 23,017 | 26,680 | 25,964 | 25,852 | 28,014 |
| PROC, RDT+E + CONST | 110,304 | 50,418 | 67,482 | 84,952 | 87,577 | 92,357 | 93,258 | 81,558 | 99,400 | 105,666 | 107,959 | 99,205 | 89,849 |
| TOTAL, NON-PAY | 144,074 | 72,459 | 86,435 | 105,534 | 107,752 | 113,914 | 114,121 | 103,597 | 122,417 | 132,346 | 133,923 | 125,057 | 117,863 |
| TOTAL, CONSTANT \$ | 290,646 | 208,594 | 216,317 | 229,902 | 232,820 | 232,398 | 229,885 | 216,913 | 235,679 | 253,368 | 253,989 | 245,432 | 237,990 |

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
 (\$ in Millions)

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 8,500 | 9,654 | 10,578 | 11,301 | 12,204 | 12,504 | 13,222 | 13,574 | 14,137 | 15,334 | 16,418 | 17,549 | 18,854 |
| TOTAL MILPER ACTIVE | 12,178 | 14,111 | 15,264 | 16,699 | 18,638 | 18,676 | 19,762 | 20,494 | 21,013 | 21,573 | 21,885 | 22,598 | 23,815 |
| TOTAL RETPAY ACCRUAL | 3,277 | 4,125 | 4,697 | 4,686 | 4,340 | 3,949 | 3,385 | 3,145 | 3,090 | 3,312 | 3,544 | 3,350 | 3,369 |
| OTHER MIL PERS | 1,592 | 1,831 | 2,093 | 2,443 | 2,853 | 3,389 | 3,889 | 4,392 | 5,137 | 6,239 | 7,326 | 8,219 | 9,173 |
| RETIRED PAY | | | | | | | | | | | | | |
| TTL PAY | 25,547 | 29,721 | 32,633 | 35,129 | 38,035 | 38,518 | 40,258 | 41,605 | 43,378 | 46,457 | 49,173 | 51,716 | 55,211 |
| O+M, EXCLUDING PAY | 9,015 | 11,920 | 12,859 | 13,788 | 12,237 | 10,844 | 11,160 | 11,779 | 13,019 | 13,979 | 15,792 | 18,150 | 19,895 |
| PROC, RDT+E + CONST | 29,968 | 29,949 | 29,474 | 28,836 | 25,240 | 23,483 | 25,049 | 25,541 | 25,297 | 25,696 | 30,694 | 37,701 | 41,022 |
| TOTAL, NON-PAY | 38,983 | 41,868 | 42,333 | 42,624 | 37,477 | 34,328 | 36,209 | 37,320 | 38,315 | 39,674 | 46,485 | 55,852 | 60,917 |
| TOTAL, CURRENT \$ | 64,531 | 71,590 | 74,965 | 77,752 | 75,512 | 72,846 | 76,467 | 78,925 | 81,693 | 86,132 | 95,658 | 107,567 | 116,128 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 38,260 | 41,819 | 44,368 | 44,588 | 43,124 | 40,654 | 39,712 | 38,421 | 36,732 | 36,842 | 36,482 | 35,857 | 35,698 |
| TOTAL MILPER ACTIVE | 68,597 | 75,780 | 78,151 | 79,175 | 76,920 | 71,290 | 64,798 | 59,839 | 57,489 | 55,416 | 53,401 | 52,219 | 51,452 |
| TOTAL RETPAY ACCRUAL | 11,966 | 14,385 | 15,928 | 15,494 | 13,813 | 12,133 | 9,986 | 8,679 | 7,935 | 8,034 | 8,143 | 7,303 | 6,896 |
| OTHER MIL PERS | 7,613 | 8,445 | 9,341 | 10,346 | 11,241 | 12,070 | 12,987 | 13,825 | 14,745 | 15,694 | 16,597 | 17,580 | 18,250 |
| RETIRED PAY | | | | | | | | | | | | | |
| TTL PAY | 126,436 | 140,429 | 147,787 | 149,603 | 145,098 | 136,147 | 127,482 | 120,764 | 116,901 | 115,987 | 114,623 | 112,959 | 112,297 |
| O+M, EXCLUDING PAY | 36,359 | 46,161 | 47,824 | 49,919 | 42,287 | 36,168 | 35,098 | 34,950 | 34,299 | 31,667 | 33,780 | 35,921 | 36,633 |
| PROC, RDT+E + CONST | 125,428 | 121,299 | 113,259 | 106,077 | 89,830 | 79,132 | 79,946 | 75,279 | 69,053 | 64,150 | 71,249 | 79,177 | 78,825 |
| TOTAL, NON-PAY | 161,787 | 167,460 | 161,083 | 155,996 | 132,117 | 115,300 | 115,044 | 110,229 | 103,352 | 95,818 | 105,029 | 115,098 | 115,458 |
| TOTAL, CONSTANT \$ | 288,223 | 307,889 | 308,870 | 305,599 | 277,216 | 251,447 | 242,526 | 230,993 | 220,253 | 211,805 | 219,652 | 228,057 | 227,754 |

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 20,494 | 22,262 | 23,775 | 26,065 | 27,763 | 29,454 | 31,407 | 32,165 | 34,099 | 35,856 | 37,531 | 39,513 | 41,362 |
| TOTAL MILPER ACTIVE | 25,094 | 26,854 | 31,067 | 36,930 | 39,090 | 41,367 | 43,967 | 46,220 | 47,713 | 49,494 | 50,920 | 52,924 | 54,766 |
| TOTAL RETPAY ACCRUAL | | | | | | | 17,072 | 17,415 | 18,241 | 18,271 | 18,466 | 16,313 | 16,355 |
| OTHER MIL PERS | 3,566 | 4,211 | 5,679 | 5,899 | 6,548 | 6,810 | 7,040 | 8,061 | 8,537 | 8,798 | 9,062 | 9,311 | 7,933 |
| RETIRED PAY | 10,282 | 11,920 | 13,724 | 14,940 | 15,954 | 16,503 | | | | | | | |
| TTL PAY | 59,426 | 65,246 | 74,245 | 83,835 | 89,355 | 94,134 | 99,486 | 103,861 | 108,591 | 112,420 | 115,979 | 118,061 | 120,416 |
| O+M, EXCLUDING PAY | 20,189 | 27,219 | 34,957 | 39,834 | 43,425 | 45,469 | 51,120 | 49,255 | 51,852 | 52,323 | 54,654 | 52,811 | 54,352 |
| PROC. RDT+E + CONST | 45,106 | 49,517 | 66,346 | 86,998 | 102,713 | 115,662 | 125,439 | 125,048 | 122,063 | 123,864 | 121,557 | 121,461 | 122,565 |
| TOTAL, NON-PAY | 65,295 | 76,736 | 101,303 | 126,832 | 146,137 | 161,131 | 176,559 | 174,303 | 173,915 | 176,188 | 176,212 | 174,272 | 176,917 |
| TOTAL, CURRENT \$ | 124,721 | 141,983 | 175,548 | 210,667 | 235,493 | 255,265 | 276,045 | 278,164 | 282,506 | 288,607 | 292,190 | 292,333 | 297,333 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 36,648 | 37,262 | 36,598 | 39,105 | 39,519 | 40,286 | 41,554 | 41,662 | 41,588 | 41,136 | 41,036 | 41,075 | 41,362 |
| TOTAL MILPER ACTIVE | 51,202 | 51,163 | 51,909 | 53,086 | 53,757 | 54,262 | 54,830 | 55,265 | 55,808 | 55,176 | 54,786 | 54,780 | 54,766 |
| TOTAL RETPAY ACCRUAL | | | | | | | 16,948 | 16,978 | 17,180 | 16,919 | 16,770 | 16,634 | 16,355 |
| OTHER MIL PERS | 6,775 | 7,028 | 8,141 | 8,026 | 8,582 | 8,657 | 8,711 | 9,726 | 10,019 | 9,981 | 9,873 | 9,729 | 7,933 |
| RETIRED PAY | 18,895 | 19,543 | 20,234 | 20,689 | 20,863 | 20,872 | | | | | | | |
| TTL PAY | 113,520 | 114,996 | 116,882 | 120,887 | 122,720 | 124,077 | 122,042 | 123,630 | 124,595 | 123,213 | 122,464 | 122,217 | 120,416 |
| O+M, EXCLUDING PAY | 33,260 | 36,414 | 43,091 | 46,004 | 50,699 | 53,219 | 59,360 | 56,819 | 58,969 | 58,740 | 59,124 | 55,601 | 54,352 |
| PROC. RDT+E + CONST | 78,657 | 78,424 | 97,116 | 120,108 | 136,135 | 148,216 | 155,971 | 150,799 | 142,286 | 139,046 | 131,197 | 126,106 | 122,565 |
| TOTAL, NON-PAY | 111,916 | 114,838 | 140,207 | 166,112 | 186,834 | 201,435 | 215,331 | 207,618 | 201,254 | 197,786 | 190,321 | 181,708 | 176,917 |
| TOTAL, CONSTANT \$ | 225,436 | 229,833 | 257,089 | 286,999 | 309,554 | 325,512 | 337,374 | 331,247 | 325,849 | 320,999 | 312,785 | 303,925 | 297,333 |

Table 6-3
DEPARTMENT of DEFENSE TOA by SERVICE
(**\$ in Millions**)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 13,475 | 9,892 | 10,813 | 9,901 | 9,919 | 9,757 | 9,555 | 9,867 | 10,528 | 12,467 | 11,826 | 12,275 | 12,219 |
| NAVY | 11,762 | 8,080 | 9,993 | 10,615 | 10,805 | 11,550 | 12,148 | 11,727 | 12,820 | 14,592 | 14,657 | 14,450 | 14,856 |
| AIR FORCE | 18,650 | 12,029 | 12,469 | 16,997 | 18,449 | 19,158 | 19,599 | 17,662 | 20,098 | 19,730 | 20,427 | 19,958 | 19,428 |
| DEFENSE AGENCIES/OSD | 14 | 12 | 13 | 13 | 14 | 36 | 182 | 234 | 250 | 268 | 882 | 1,007 | 1,060 |
| DEFENSE-WIDE | 382 | 416 | 501 | 539 | 537 | 623 | 710 | 767 | 947 | 1,377 | 1,629 | 1,857 | 1,997 |
| TOTAL, CURRENT \$ | 44,283 | 30,429 | 33,790 | 38,065 | 39,724 | 41,124 | 42,193 | 40,257 | 44,643 | 48,434 | 49,420 | 49,547 | 49,560 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 91,195 | 70,416 | 70,833 | 62,053 | 60,846 | 56,940 | 53,671 | 54,233 | 55,963 | 65,233 | 61,407 | 61,187 | 59,164 |
| NAVY | 78,756 | 58,240 | 66,177 | 67,743 | 67,507 | 69,357 | 70,286 | 66,064 | 71,643 | 79,658 | 78,375 | 73,673 | 72,856 |
| AIR FORCE | 118,252 | 77,139 | 76,206 | 96,946 | 101,398 | 102,547 | 101,538 | 91,681 | 102,232 | 100,591 | 102,406 | 97,380 | 92,075 |
| DEFENSE AGENCIES/OSD | 118 | 99 | 98 | 96 | 91 | 179 | 785 | 1,002 | 1,062 | 1,139 | 3,858 | 4,350 | 4,465 |
| DEFENSE-WIDE | 2,325 | 2,699 | 3,003 | 3,065 | 2,979 | 3,376 | 3,606 | 3,934 | 4,778 | 6,747 | 7,943 | 8,842 | 9,430 |
| TOTAL, CONSTANT \$ | 290,646 | 208,594 | 216,317 | 229,902 | 232,820 | 232,398 | 229,885 | 216,913 | 235,679 | 253,368 | 253,989 | 245,432 | 237,990 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | -32.5 | -22.8 | 0.6 | -12.4 | -1.9 | -6.4 | -5.7 | 1.0 | 3.2 | 16.6 | -5.9 | -0.4 | -3.3 |
| NAVY | -22.5 | -26.1 | 13.6 | 2.4 | -0.3 | 2.7 | 1.3 | -6.0 | 8.4 | 11.2 | -1.6 | -6.0 | -1.1 |
| AIR FORCE | -7.8 | -34.8 | -1.2 | 27.2 | 4.6 | 1.1 | -1.0 | -9.7 | 11.5 | -1.6 | 1.8 | -4.9 | -5.4 |
| DEFENSE AGENCIES/OSD | -1.1 | -15.7 | -1.3 | -2.6 | -5.2 | 97.1 | 339.6 | 27.6 | 6.1 | 7.2 | 238.8 | 12.8 | 2.6 |
| DEFENSE-WIDE | 5.6 | 16.1 | 11.3 | 2.0 | -2.8 | 13.3 | 6.8 | 9.1 | 21.5 | 41.2 | 17.7 | 11.3 | 6.7 |
| TOTAL | -20.9 | -28.2 | 3.7 | 6.3 | 1.3 | -0.2 | -1.1 | -5.6 | 8.7 | 7.5 | 0.2 | -3.4 | -3.0 |

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
 (\$ in Millions)

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 18,510 | 22,369 | 24,962 | 25,769 | 23,963 | 22,280 | 22,094 | 21,480 | 21,548 | 21,644 | 23,759 | 26,703 | 28,950 |
| NAVY | 19,185 | 21,190 | 20,781 | 21,552 | 22,462 | 21,691 | 24,041 | 25,324 | 26,934 | 27,962 | 31,360 | 36,353 | 39,504 |
| AIR FORCE | 23,309 | 24,270 | 24,974 | 25,857 | 23,875 | 23,016 | 23,799 | 24,696 | 24,772 | 26,024 | 28,395 | 31,145 | 32,877 |
| DEFENSE AGENCIES/OSD | 1,280 | 1,453 | 1,498 | 1,570 | 1,721 | 1,691 | 1,745 | 2,007 | 2,133 | 3,102 | 3,487 | 3,772 | 4,152 |
| DEFENSE-WIDE | 2,246 | 2,307 | 2,749 | 3,005 | 3,492 | 4,168 | 4,788 | 5,418 | 6,306 | 7,399 | 8,657 | 9,595 | 10,645 |
| TOTAL, CURRENT \$ | 64,531 | 71,590 | 74,965 | 77,752 | 75,512 | 72,846 | 76,467 | 78,925 | 81,693 | 86,132 | 95,658 | 107,567 | 116,128 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 77,003 | 90,034 | 96,714 | 95,507 | 82,584 | 72,346 | 65,626 | 58,735 | 54,226 | 50,168 | 51,776 | 54,048 | 54,308 |
| NAVY | 81,475 | 94,847 | 101,811 | 100,644 | 87,286 | 76,628 | 69,751 | 62,365 | 57,755 | 53,576 | 55,164 | 57,524 | 57,785 |
| AIR FORCE | 86,967 | 92,302 | 85,972 | 84,681 | 82,413 | 74,385 | 75,357 | 73,178 | 72,188 | 68,507 | 71,817 | 76,292 | 76,570 |
| DEFENSE AGENCIES/OSD | 104,299 | 104,636 | 103,495 | 102,084 | 88,169 | 80,365 | 76,322 | 72,804 | 66,674 | 63,726 | 65,239 | 65,998 | 64,356 |
| DEFENSE-WIDE | 5,276 | 5,822 | 5,819 | 5,821 | 5,930 | 5,481 | 5,327 | 5,783 | 5,632 | 7,466 | 7,811 | 7,778 | 7,917 |
| TOTAL, CONSTANT \$ | 288,223 | 307,889 | 308,870 | 305,599 | 277,216 | 251,447 | 242,526 | 230,993 | 220,253 | 211,805 | 219,652 | 228,057 | 227,754 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | 37.7 | 16.4 | 7.3 | -1.1 | -13.3 | -12.2 | -9.0 | -10.6 | -7.4 | -7.2 | 3.0 | 4.3 | 0.5 |
| NAVY | 19.4 | 6.1 | -6.9 | -1.5 | -2.7 | -9.7 | 1.3 | -2.9 | -1.4 | -5.1 | 4.8 | 6.2 | 0.4 |
| AIR FORCE | 13.3 | 0.3 | -1.1 | -1.4 | -13.6 | -8.9 | -5.0 | -4.6 | -8.4 | -4.4 | 2.4 | 1.2 | -2.5 |
| DEFENSE AGENCIES/OSD | 18.1 | 10.4 | -0.1 | 0.0 | 1.9 | -7.6 | -2.8 | 8.6 | -2.6 | 32.6 | 4.6 | -0.4 | 1.8 |
| DEFENSE-WIDE | 8.2 | 0.7 | 14.5 | 5.1 | 8.5 | 8.7 | 8.1 | 6.9 | 6.8 | 2.9 | 5.9 | 4.3 | 3.2 |
| TOTAL | 21.1 | 6.8 | 0.3 | -1.1 | -9.3 | -9.3 | -3.5 | -4.8 | -4.6 | -3.8 | 3.7 | 3.8 | -0.1 |

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 31,497 | 34,572 | 43,176 | 52,099 | 57,359 | 61,516 | 72,792 | 73,793 | 75,313 | 76,769 | 78,950 | 77,673 | 76,129 |
| NAVY | 41,694 | 46,984 | 57,050 | 68,034 | 78,951 | 80,549 | 92,967 | 93,168 | 94,606 | 102,362 | 97,847 | 100,350 | 100,298 |
| AIR FORCE | 34,873 | 41,556 | 52,370 | 65,017 | 73,440 | 85,304 | 96,499 | 93,938 | 93,869 | 90,545 | 95,286 | 92,805 | 95,686 |
| DEFENSE AGENCIES/OSD | 4,624 | 5,268 | 6,758 | 7,887 | 9,295 | 10,712 | 12,971 | 15,555 | 17,553 | 17,052 | 18,216 | 18,166 | 21,283 |
| DEFENSE-WIDE | 12,033 | 13,603 | 16,194 | 17,630 | 16,448 | 17,184 | 817 | 1,709 | 1,165 | 1,872 | 1,891 | 3,339 | 3,937 |
| TOTAL, CURRENT \$ | 124,721 | 141,983 | 175,548 | 210,667 | 235,493 | 255,265 | 276,045 | 278,164 | 282,506 | 288,607 | 292,190 | 292,333 | 297,333 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 58,368 | 58,632 | 65,896 | 73,290 | 77,133 | 79,757 | 89,091 | 87,799 | 86,858 | 85,035 | 84,179 | 80,628 | 76,129 |
| NAVY | 74,357 | 75,117 | 82,853 | 92,319 | 103,687 | 102,609 | 113,762 | 111,024 | 109,034 | 113,815 | 104,695 | 104,290 | 100,298 |
| AIR FORCE | 62,538 | 65,385 | 74,542 | 85,990 | 94,661 | 107,474 | 117,188 | 111,335 | 107,906 | 100,724 | 102,093 | 96,637 | 95,686 |
| DEFENSE AGENCIES/OSD | 8,121 | 8,514 | 10,014 | 11,139 | 12,557 | 13,933 | 16,323 | 19,029 | 20,694 | 19,316 | 19,772 | 18,898 | 21,283 |
| DEFENSE-WIDE | 22,053 | 22,185 | 23,783 | 24,260 | 21,515 | 21,739 | 1,010 | 2,061 | 1,359 | 2,110 | 2,046 | 3,473 | 3,937 |
| TOTAL, CONSTANT \$ | 225,436 | 229,833 | 257,089 | 286,999 | 309,554 | 325,512 | 337,374 | 331,247 | 325,849 | 320,999 | 312,785 | 303,925 | 297,333 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | 1.0 | 0.5 | 12.4 | 11.2 | 5.2 | 3.4 | 11.7 | -1.5 | -1.1 | -2.1 | -1.0 | -4.2 | -5.6 |
| NAVY | -2.9 | 1.0 | 10.3 | 11.4 | 12.3 | -1.0 | 10.9 | -2.4 | -1.8 | 4.4 | -8.0 | -0.4 | -3.8 |
| AIR FORCE | -2.8 | 4.6 | 14.0 | 15.4 | 10.1 | 13.5 | 9.0 | -5.0 | -3.1 | -6.7 | 1.4 | -5.3 | -1.0 |
| DEFENSE AGENCIES/OSD | 2.6 | 4.8 | 17.6 | 11.2 | 12.7 | 11.0 | 17.2 | 16.6 | 8.7 | -6.7 | 2.4 | -4.4 | 12.6 |
| DEFENSE-WIDE | 4.4 | 0.6 | 7.2 | 2.0 | -11.3 | 1.0 | -95.4 | 104.0 | -34.1 | 55.3 | -3.0 | 69.8 | 13.4 |
| TOTAL | -1.0 | 2.0 | 11.9 | 11.6 | 7.9 | 5.2 | 3.6 | -1.8 | -1.6 | -1.5 | -2.6 | -2.8 | -2.2 |

Table 6-4
DEPARTMENT of DEFENSE TOA by PROGRAM
 (\$ in Millions)

| FISCAL YEAR | STRATEGIC FORCES | GENERAL PURPOSE FORCES | INTELL AND COMMS | AIRLIFT AND SEALIFT | GUARD & RESERVE FORCES | RESEARCH AND DEVELMNT | CENTRAL SUPPLY & MAINT | TNG, MED AND OTHER ACT | ADMIN & SUPPORT ASSOC TO OTHER ACT | NATIONS | SPECIAL OPERATING FORCES | UNDIS | TOTAL |
|-------------|------------------|------------------------|------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|------------------------------------|---------|--------------------------|-------|-------|
| ----- | | | | | | | | | | | | | |

This table is not provided this year because the major force programs data have not been updated.

Table 6-5
DEPARTMENT of DEFENSE TOA by PROGRAM
 (FY 1991 \$ in Millions)

| FISCAL YEAR | STRATEGIC FORCES | GENERAL PURPOSE FORCES | INTELL AND COMMS | AIRLIFT AND SEALIFT | GUARD & RESERVE FORCES | RESEARCH AND DEVELOPMENT | CENTRAL SUPPLY & MAINT | TNG. MED & OTHER ACT | ADMIN & SUPPORT ASSOC TO OTHER ACT | SPECIAL OPERATING FORCES | UNDIS | TOTAL |
|-------------|------------------|------------------------|------------------|---------------------|------------------------|--------------------------|------------------------|----------------------|------------------------------------|--------------------------|-------|-------|
| | | | | | | | | | | | | |

This table is not provided this year because the major force programs data have not been updated.

Table 6-6
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 91 |
| MILITARY PERSONNEL | | | | | | | | | | |
| MIL. PERS. ARMY RET PAY (ACRL) MP, A | 17,981 | 18,433 | 18,999 | 17,982 | 18,434 | 18,999 | 17,899 | 19,456 | 17,783 | 18,874 |
| | 5,936 | 5,985 | 5,383 | 5,936 | 5,985 | 5,383 | 5,951 | 5,985 | 5,383 | 5,378 |
| MIL. PERS. NAVY RET PAY (ACRL) MP, N | 13,848 | 14,565 | 15,211 | 13,849 | 14,567 | 15,211 | 14,339 | 14,924 | 14,360 | 15,219 |
| | 4,389 | 4,490 | 4,079 | 4,389 | 4,490 | 4,079 | 4,100 | 4,490 | 4,079 | 4,102 |
| MIL. PERS. M.C. RET PAY (ACRL) MP, MC | 4,177 | 4,281 | 4,524 | 4,171 | 4,310 | 4,524 | 4,204 | 4,441 | 4,304 | 4,603 |
| | 1,386 | 1,398 | 1,270 | 1,386 | 1,398 | 1,270 | 1,387 | 1,398 | 1,270 | 1,299 |
| MIL. PERS. A.F. RET PAY (ACRL) MP, AF | 15,035 | 15,219 | 15,617 | 15,035 | 15,219 | 15,617 | 14,798 | 15,930 | 14,796 | 15,636 |
| | 4,975 | 4,948 | 4,410 | 4,975 | 4,948 | 4,410 | 4,967 | 4,948 | 4,410 | 4,370 |
| RES. PERS. ARMY RET PAY (ACRL) RP, A | 1,837 | 1,850 | 1,932 | 1,855 | 1,851 | 1,932 | 1,798 | 1,897 | 1,899 | 2,027 |
| | 386 | 391 | 269 | 386 | 391 | 269 | 379 | 391 | 269 | 278 |
| RES. PERS. NAVY RET PAY (ACRL) RP, N | 1,214 | 1,286 | 1,339 | 1,218 | 1,288 | 1,339 | 1,204 | 1,238 | 1,309 | 1,356 |
| | 295 | 302 | 233 | 295 | 302 | 233 | 285 | 302 | 233 | 240 |
| RES. PERS. M.C. RET PAY (ACRL) RP, MC | 245 | 259 | 278 | 247 | 259 | 278 | 228 | 253 | 270 | 292 |
| | 49 | 56 | 36 | 49 | 56 | 36 | 49 | 56 | 36 | 39 |
| RES. PERS. A.F. RET PAY (ACRL) RP, AF | 520 | 556 | 604 | 520 | 556 | 604 | 506 | 549 | 591 | 612 |
| | 95 | 98 | 59 | 95 | 98 | 59 | 91 | 98 | 59 | 60 |
| NAT'L GUARD PERS. A. RET PAY (ACRL) NG, A | 2,633 | 2,693 | 2,816 | 2,634 | 2,689 | 2,816 | 2,563 | 2,685 | 2,737 | 2,888 |
| | 575 | 605 | 431 | 575 | 605 | 431 | 607 | 605 | 431 | 439 |
| NAT'L GUARD PERS AF RET PAY (ACRL) NG, AF | 801 | 840 | 915 | 802 | 837 | 915 | 786 | 837 | 897 | 931 |
| | 186 | 193 | 143 | 186 | 193 | 143 | 198 | 193 | 143 | 149 |
| TOT MILPER ACTIVE | 58,292 | 59,982 | 62,235 | 58,313 | 60,011 | 62,235 | 58,324 | 62,210 | 58,946 | 62,438 |
| TOT RETPAY ACCRUAL | 18,271 | 18,466 | 16,313 | 18,271 | 18,466 | 16,313 | 18,013 | 18,466 | 16,313 | 16,355 |
| TOTAL --MIL PERS | 76,564 | 78,448 | 78,548 | 76,584 | 78,477 | 78,548 | 76,337 | 80,676 | 75,259 | 78,793 |

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 |
| OPERATION AND MAINTENANCE | | | | | | | | | |
| OPER. AND MAINT., A. | 21,482 | 23,035 | 22,810 | 21,158 | 22,592 | 22,810 | 22,206 | 22,623 | 22,795 |
| OPER. AND MAINT., N. | 24,934 | 25,137 | 24,560 | 24,136 | 25,185 | 24,560 | 25,530 | 26,650 | 24,714 |
| OPER. AND MAINT., M.C. | 1,831 | 1,840 | 1,809 | 1,800 | 1,819 | 1,809 | 1,860 | 1,810 | 1,783 |
| OPER. AND MAINT., A.F. | 20,313 | 22,063 | 21,788 | 20,081 | 21,968 | 21,788 | 20,827 | 21,712 | 21,876 |
| OPER. AND MAINT., D.A. | 7,282 | 7,760 | 7,836 | 7,270 | 7,625 | 7,836 | 7,373 | 7,514 | 7,677 |
| O+M., ARMY RESERVE | 859 | 811 | 872 | 880 | 792 | 872 | 800 | 833 | 857 |
| O+M., NAVY RESERVE | 924 | 956 | 923 | 930 | 978 | 923 | 902 | 889 | 876 |
| O+M., MC RESERVE | 69 | 77 | 77 | 70 | 78 | 77 | 66 | 72 | 76 |
| O+M., AF RESERVE | 1,000 | 1,073 | 1,009 | 1,001 | 1,034 | 1,009 | 974 | 1,059 | 1,004 |
| O+M., ARMY NAT'L GUAR | 1,860 | 1,827 | 1,859 | 1,882 | 1,804 | 1,859 | 1,753 | 1,821 | 1,832 |
| O+M., AIR NAT'L GUARD | 1,958 | 2,022 | 2,021 | 1,958 | 1,971 | 2,021 | 1,951 | 1,979 | 2,011 |
| INSPECTOR GENERAL | | | 97 | | | 97 | | | 73 |
| RIFLE PRACTICE, ARMY | 4 | 4 | 5 | 4 | 4 | 5 | 3 | 4 | 4 |
| CLAIMS, DEFENSE | 191 | | | 195 | | | 189 | 7 | |
| DRUG INTERDICTION | | | 444 | | | 444 | | | 178 |
| COURT OF MIL. APPEALS | 3 | 3 | 4 | 3 | 4 | 4 | 3 | 3 | 4 |
| TENTH PAN AM GAMES | | | | | | | 15 | | |
| GOODWILL GAMES | | 5 | 15 | | 5 | 15 | | 4 | 12 |
| CURRENCY FLUCTUATION | | | | 252 | 312 | | | | |
| SUMMER OLYMPICS | | | | | | | -1 | 1 | |
| ENVIRON. REST. FUND, DE | | | 601 | | | 601 | 15 | 10 | 331 |
| HUMANITARIAN ASST, DE | 10 | 10 | 13 | 10 | 10 | 13 | 7 | 9 | 12 |
| REST ROCKY MTN ARSNL | | | | | 40 | 19 | | 1 | 19 |
| TOTAL--OPER & MAINT | 82,719 | 86,623 | 86,742 | 81,629 | 86,221 | 86,761 | 84,475 | 87,001 | 86,133 |
| | | | 90,091 | | | 90,092 | | | 88,328 |

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 |
| PROCUREMENT | | | | | | | | | |
| AIRCRAFT PROC., ARMY | 2,663 | 2,855 | 3,715 | 1,583 | 2,632 | 2,861 | 3,731 | 1,567 | 2,883 |
| MISSILE PROC., ARMY | 2,268 | 2,580 | 2,504 | 2,624 | 2,222 | 2,580 | 2,500 | 2,624 | 2,274 |
| PROC. WPNS+TRAC. VEH., A | 3,109 | 2,671 | 2,587 | 2,173 | 3,067 | 2,711 | 2,587 | 2,173 | 2,932 |
| PROC. AMMUNITION, ARMY | 2,274 | 2,020 | 1,909 | 1,424 | 2,266 | 2,020 | 1,999 | 1,334 | 2,281 |
| OTHER PROC., ARMY | 4,846 | 4,658 | 3,608 | 2,828 | 4,721 | 4,598 | 3,619 | 2,817 | 4,612 |
| NAIL GUARD EQUIP | | | | | | | | | |
| AIRCRAFT PROC., NAVY | 9,370 | 9,311 | 9,298 | 9,839 | 9,038 | 9,342 | 9,298 | 9,839 | 9,330 |
| WEAPONS PROC., NAVY | 5,765 | 6,092 | 5,353 | 6,161 | 5,376 | 6,085 | 5,365 | 6,148 | 5,472 |
| SHIPS + CONVERSION, N | 15,976 | 9,840 | 11,019 | 11,195 | 15,850 | 9,574 | 11,512 | 10,603 | 11,050 |
| OTHER PROCUREMENT, N | 4,550 | 4,753 | 7,780 | 6,082 | 4,356 | 4,698 | 7,780 | 6,082 | 5,695 |
| PROC., MARINE CORPS | 1,276 | 1,292 | 1,075 | 782 | 1,213 | 1,292 | 1,075 | 782 | 1,299 |
| AIRCRAFT PROC., A.F. | 12,831 | 15,651 | 15,360 | 14,217 | 11,792 | 15,566 | 15,542 | 14,036 | 15,033 |
| MISSILE PROC., A.F. | 7,206 | 7,146 | 6,590 | 9,006 | 7,024 | 7,191 | 6,721 | 8,875 | 7,212 |
| OTHER PROC., A.F. | 7,941 | 8,193 | 8,255 | 8,307 | 7,885 | 8,224 | 8,325 | 8,237 | 8,427 |
| PROC. DEF. AGENCIES | 1,303 | 1,293 | 1,261 | 1,969 | 1,197 | 1,297 | 1,261 | 1,969 | 1,249 |
| EQUIP. PROC., NG + RES | 1,007 | 1,139 | 908 | 455 | 1,182 | 1,139 | 949 | 415 | 863 |
| DEF. PROD. PURCHASES | 13 | 27 | 49 | 2 | 13 | 34 | 43 | 2 | 10 |
| COASTAL DEF AUGMENT | | | | | 20 | | | | |
| DOD CHEM DEMIL PROG | 198 | 179 | 254 | 354 | 199 | 180 | 254 | 354 | 220 |
| TOTAL -- PROCUREMENT | 82,596 | 79,699 | 81,526 | 79,002 | 80,053 | 79,390 | 82,561 | 77,855 | 80,948 |
| RESEARCH DEVELOPMENT TEST + EVALUATION | | | | | | | | | |
| RDT+E, ARMY | 4,677 | 5,154 | 5,419 | 6,026 | 4,673 | 5,120 | 5,419 | 6,026 | 5,234 |
| RDT+E, NAVY | 9,479 | 9,282 | 9,466 | 9,102 | 9,426 | 9,311 | 9,436 | 9,102 | 9,273 |
| RDT+E, AIR FORCE | 15,058 | 14,668 | 13,497 | 13,276 | 14,617 | 14,696 | 13,597 | 13,176 | 13,900 |
| RDT+E, DEF. AGENCIES | 7,562 | 8,182 | 8,145 | 9,249 | 7,553 | 8,182 | 8,166 | 9,228 | 7,938 |
| DIR OF T+E, DEF. | 182 | 149 | 178 | 348 | 182 | 150 | 178 | 348 | 133 |
| DIR OF OPER, T+E, DEF | 70 | 71 | 13 | 91 | 70 | 71 | 13 | 91 | 51 |
| TOTAL -- RDT+E | 37,027 | 37,506 | 36,718 | 38,093 | 36,521 | 37,530 | 36,809 | 37,972 | 36,527 |
| TOTAL | 119,623 | 117,205 | 118,244 | 117,095 | 116,574 | 116,920 | 119,370 | 115,827 | 117,475 |

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | | |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 91 |
| MILITARY CONSTRUCTION | | | | | | | | | | |
| MIL.CON.,ARMY | 1,295 | 1,183 | 816 | 1,204 | 1,127 | 819 | 1,536 | 1,194 | 1,147 | 934 |
| MIL.CON.,NAVY | 1,414 | 1,583 | 1,123 | 1,388 | 1,577 | 1,139 | 1,710 | 1,475 | 1,426 | 1,230 |
| MIL.CON.,AIR FORCE | 1,274 | 1,247 | 1,227 | 1,189 | 1,216 | 1,209 | 1,405 | 1,338 | 1,259 | 1,258 |
| MIL.CON.,DEF.AGEN. | 557 | 683 | 537 | 543 | 660 | 516 | 461 | 477 | 551 | 579 |
| MIL.CON.ARMY NAT'L.G. | 184 | 229 | 205 | 182 | 229 | 223 | 107 | 141 | 195 | 205 |
| MIL.CON.AIR NAT'L.G. | 151 | 158 | 199 | 148 | 159 | 236 | 146 | 133 | 167 | 188 |
| MIL.CON.ARMY RESERVE | 95 | 86 | 79 | 93 | 86 | 96 | 70 | 88 | 86 | 85 |
| MIL.CON.NAVAL RES. | 74 | 61 | 57 | 73 | 61 | 57 | 47 | 60 | 63 | 59 |
| MIL.CON.A.F.RES. | 79 | 71 | 46 | 77 | 71 | 46 | 65 | 67 | 67 | 53 |
| FOREIGN CURR FLUCT | | | | 79 | 98 | | | | | |
| NATO INFRASTRUCTURE | 440 | 517 | 445 | 374 | 456 | 425 | 327 | 301 | 309 | 410 |
| BASE CLOSURE | | | 500 | | 917 | 500 | | 151 | 490 | |
| TOTAL--MIL CON | 5,564 | 5,818 | 5,235 | 5,349 | 5,738 | 5,266 | 5,874 | 5,275 | 5,420 | 5,490 |
| FAMILY HOUSING | | | | | | | | | | |
| HOME ASSIST.FUND,DEF | 10 | 11 | 6 | 9 | 9 | 8 | 4 | 1 | 1 | 1 |
| FAM.HOUS.INVEST.A | 331 | 215 | 79 | 289 | 197 | 79 | 275 | 283 | 261 | 183 |
| FAM.HOUS.DBT PAYMT,A | 1,279 | 1,372 | 1,375 | 1,293 | 1,330 | 1,375 | 1,249 | 1,290 | 1,358 | 1,435 |
| FAM.HOUS.INVEST,N | 238 | 245 | 175 | 229 | 244 | 175 | 139 | 176 | 225 | 206 |
| FAM.HOUS.DBT PAYMT,N | 531 | 557 | 624 | 531 | 555 | 624 | 505 | 560 | 590 | 675 |
| FAM.HOUS.INVEST,A.F. | 163 | 187 | 200 | 138 | 176 | 200 | 141 | 161 | 198 | 195 |
| FAM.HOUS.DBT PAY,AF | 733 | 768 | 740 | 691 | 745 | 740 | 748 | 768 | 738 | 759 |
| FAM.HOUS.INVEST,D.A. | 2 | 1 | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 |
| FAM.HOUS.DBT,D.A. | 19 | 20 | 21 | 19 | 20 | 21 | 17 | 17 | 21 | 20 |
| TOTAL--FAM HOUS | 3,307 | 3,375 | 3,219 | 3,199 | 3,276 | 3,221 | 3,082 | 3,257 | 3,393 | 3,474 |

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

| | TOA | | B/A | | OUTLAYS | | |
|---|------------|------------|--------------|------------|--------------|------------|------------|
| | FY 88 | FY 89 | FY 88 | FY 89 | FY 88 | FY 89 | FY 91 |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | |
| SPEC. FORGN CURR. PROG | | | | | 2 | 1 | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | |
| MANAGEMENT IMPROV. | | | | | | | -201 |
| REVOLVING + MANAGEMENT FUNDS | | | | | | | |
| N DEF STKPLE FND, DE | 19 | 34 | 19 | 34 | 17 | 28 | |
| ARMY WORKING FUND | | | | | -56 | 91 | |
| ARMY STOCK FUND | 193 | 292 | 193 | 292 | 200 | 17 | 154 |
| NAVY STOCK FUND | 329 | 185 | 329 | 185 | -259 | 290 | 13 |
| A.F. STOCK FUND | 226 | 187 | 452 | 187 | 360 | 104 | 178 |
| DEFENSE STOCK FUND | 63 | 25 | 252 | 200 | -382 | 246 | -6 |
| ARMY INDUSTRIAL FUND | | | | | 69 | 5 | 54 |
| NAVY INDUSTRIAL FUND | | | | | 757 | -114 | -156 |
| M.C. INDUSTRIAL FUND | | | | | -3 | -2 | -1 |
| A.F. INDUSTRIAL FUND | | | | | 294 | 72 | -13 |
| DEF. INDUSTRIAL FUND | | | | | 40 | 31 | -11 |
| EMER. RESP. FUND | | | | | | | -8 |
| NAVY MNG'T FUND | | | | | -17 | -15 | |
| TOTAL --REV & MNGT FUNDS | 830 | 722 | 1,246 | 897 | 1,021 | 753 | 151 |
| | | | | | | | 795 |

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 |
| SUMMARY BY SERVICE | | | | | | | | | |
| ARMY TOTAL | 76,769 | 78,950 | 77,673 | 75,813 | 78,079 | 77,606 | 77,315 | 79,973 | 77,217 |
| NAVY TOTAL | 102,362 | 97,847 | 100,350 | 100,281 | 97,675 | 99,609 | 94,570 | 101,171 | 97,303 |
| AIR FORCE TOTAL | 90,545 | 95,286 | 92,805 | 88,324 | 94,685 | 92,944 | 93,060 | 94,676 | 92,592 |
| DEF. AG./OSD TOTAL | 17,058 | 18,216 | 18,166 | 17,021 | 18,154 | 17,855 | 15,778 | 17,616 | 17,590 |
| DEF. WIDE TOTAL | 1,872 | 1,891 | 3,339 | 2,315 | 2,245 | 3,356 | 1,212 | 1,444 | 2,090 |
| GRAND TOTAL --DOD | 288,607 | 292,190 | 292,333 | 283,755 | 290,837 | 291,369 | 281,935 | 294,880 | 286,791 |
| | | | | | | | | | |
| RECAP BY FUNCTIONAL TITLE | | | | | | | | | |
| MILITARY PERSONNEL | 76,564 | 78,448 | 78,548 | 76,584 | 78,477 | 78,548 | 76,337 | 80,676 | 75,259 |
| OPER. AND MAINTENANCE | 82,719 | 86,623 | 86,742 | 81,629 | 86,221 | 86,761 | 84,475 | 87,001 | 86,133 |
| PROCUREMENT | 82,596 | 79,699 | 81,526 | 80,053 | 79,390 | 82,561 | 77,166 | 81,620 | 80,948 |
| RES. DEVELOP. TEST+EVL | 37,027 | 37,506 | 36,718 | 36,521 | 37,530 | 36,809 | 34,792 | 37,002 | 36,527 |
| MILITARY CONST. | 5,564 | 5,818 | 5,235 | 5,349 | 5,738 | 5,266 | 5,874 | 5,275 | 5,420 |
| FAMILY HOUSING | 3,307 | 3,375 | 3,219 | 3,199 | 3,276 | 3,221 | 3,082 | 3,257 | 3,393 |
| SPEC. FGN. CURR. PROG. | | | | | | | 2 | 1 | |
| REVOL. +MNGT FUNDS | 830 | 722 | 345 | 1,246 | 897 | -769 | 1,021 | 753 | 151 |
| DED. FOR OFFSET, REC. | | | | -829 | -711 | -1,041 | -829 | -711 | -1,041 |
| TRUST+TRUST REV. FNDS | | | | 28 | 43 | 42 | 42 | 33 | 31 |
| DED. INTRAGOV'T RCPT | | | | -26 | -25 | -28 | -26 | -25 | -28 |
| GRAND TOTAL --DOD | 288,607 | 292,190 | 292,333 | 283,755 | 290,837 | 291,369 | 281,935 | 294,880 | 286,791 |

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

| SUMMARY BY SERVICE | TOA | | | B/A | | | OUTLAYS | | | |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | FY 88 | FY 89 | FY 91 | FY 88 | FY 89 | FY 91 | FY 88 | FY 89 | FY 91 | |
| ARMY TOTAL | 76,769 | 78,950 | 77,673 | 75,813 | 78,079 | 77,606 | 77,315 | 79,973 | 77,217 | 78,662 |
| NAVY TOTAL | 102,362 | 97,847 | 100,350 | 100,281 | 97,675 | 99,609 | 94,570 | 101,171 | 97,303 | 98,150 |
| AIR FORCE TOTAL | 90,545 | 95,286 | 92,805 | 88,324 | 94,685 | 92,944 | 93,060 | 94,676 | 92,592 | 92,929 |
| DEF. AG./OSD TOTAL | 17,058 | 18,216 | 18,166 | 17,021 | 18,154 | 17,855 | 15,778 | 17,616 | 17,590 | 19,251 |
| DEF. WIDE TOTAL | 1,872 | 1,891 | 3,339 | 2,315 | 2,245 | 3,356 | 1,212 | 1,444 | 2,090 | 3,153 |
| GRAND TOTAL --DOD | 288,607 | 292,190 | 292,333 | 283,755 | 290,837 | 291,369 | 281,935 | 294,880 | 286,791 | 292,145 |
| RECAP BY FUNCTIONAL TITLE | | | | | | | | | | |
| MILITARY PERSONNEL | 76,564 | 78,448 | 78,548 | 76,584 | 78,477 | 78,548 | 76,337 | 80,676 | 75,259 | 78,793 |
| OPER. AND MAINTENANCE | 82,719 | 86,623 | 86,742 | 81,629 | 86,221 | 86,761 | 84,475 | 87,001 | 86,133 | 88,328 |
| PROCUREMENT | 82,596 | 79,699 | 81,526 | 80,053 | 79,390 | 82,561 | 77,166 | 81,620 | 80,948 | 79,344 |
| RES. DEVELOP. TEST+EVL | 37,027 | 37,506 | 36,718 | 36,521 | 37,530 | 36,809 | 34,792 | 37,002 | 36,527 | 36,969 |
| MILITARY CONST. | 5,564 | 5,818 | 5,235 | 5,349 | 5,738 | 5,266 | 5,874 | 5,275 | 5,420 | 5,490 |
| FAMILY HOUSING | 3,307 | 3,375 | 3,219 | 3,199 | 3,276 | 3,221 | 3,082 | 3,257 | 3,393 | 3,474 |
| SPEC. FGN. CURR. PROG. | | | | | | | 2 | 1 | | |
| REVOL. +MNGT FUNDS | 830 | 722 | 345 | 1,246 | 897 | -769 | 1,021 | 753 | 151 | 795 |
| DED. FOR OFFSET, REC. | | | | -829 | -711 | -1,041 | -829 | -711 | -1,041 | -849 |
| TRUST+TRUST REV. FNDS | | | | 28 | 43 | 42 | 42 | 33 | 31 | 32 |
| DED. INTRAGOV'T RCPT | | | | -26 | -25 | -28 | -26 | -25 | -28 | -29 |
| GRAND TOTAL --DOD | 288,607 | 292,190 | 292,333 | 283,755 | 290,837 | 291,369 | 281,935 | 294,880 | 286,791 | 292,145 |

Table 6-7
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1991 \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | |
| MILITARY PERSONNEL | | | | | | | | | | |
| MIL. PERS. ARMY RETPAY (ACRL) MP, A | 20,060 | 19,819 | 19,666 | 18,918 | 19,820 | 19,666 | 18,918 | 19,969 | 20,933 | 18,401 |
| | 5,594 | 5,539 | 5,484 | 5,378 | 5,539 | 5,484 | 5,378 | 5,608 | 5,539 | 5,484 |
| MIL. PERS. NAVY RETPAY (ACRL) MP, N | 15,460 | 15,668 | 15,755 | 15,261 | 15,460 | 15,755 | 15,261 | 16,018 | 16,059 | 14,868 |
| | 4,136 | 4,155 | 4,156 | 4,102 | 4,136 | 4,155 | 4,102 | 3,864 | 4,155 | 4,156 |
| MIL. PERS. M.C. RETPAY (ACRL) MP, MC | 4,659 | 4,603 | 4,684 | 4,620 | 4,653 | 4,684 | 4,620 | 4,691 | 4,777 | 4,455 |
| | 1,306 | 1,294 | 1,294 | 1,299 | 1,306 | 1,294 | 1,299 | 1,307 | 1,294 | 1,294 |
| MIL. PERS. A. F. RETPAY (ACRL) MP, AF | 16,768 | 16,359 | 16,164 | 15,677 | 16,768 | 16,164 | 15,677 | 16,500 | 17,134 | 15,310 |
| | 4,688 | 4,579 | 4,492 | 4,370 | 4,688 | 4,579 | 4,370 | 4,680 | 4,579 | 4,492 |
| RES. PERS. ARMY RETPAY (ACRL) RP, A | 2,081 | 2,029 | 2,019 | 2,059 | 2,101 | 2,019 | 2,059 | 2,036 | 2,080 | 1,986 |
| | 291 | 286 | 278 | 278 | 291 | 286 | 278 | 285 | 286 | 278 |
| RES. PERS. NAVY RETPAY (ACRL) RP, N | 1,375 | 1,411 | 1,399 | 1,384 | 1,379 | 1,413 | 1,384 | 1,363 | 1,358 | 1,369 |
| | 222 | 221 | 241 | 240 | 222 | 221 | 240 | 215 | 221 | 241 |
| RES. PERS. M.C. RETPAY (ACRL) RP, MC | 278 | 284 | 291 | 298 | 279 | 284 | 291 | 258 | 278 | 283 |
| | 37 | 41 | 37 | 39 | 37 | 41 | 39 | 37 | 41 | 37 |
| RES. PERS. A. F. RETPAY (ACRL) RP, AF | 589 | 610 | 631 | 624 | 589 | 610 | 624 | 573 | 602 | 618 |
| | 71 | 72 | 61 | 60 | 71 | 72 | 60 | 69 | 72 | 61 |
| NAT'L GUARD PERS. A. RETPAY (ACRL) NG, A | 2,981 | 2,955 | 2,943 | 2,919 | 2,983 | 2,950 | 2,919 | 2,902 | 2,946 | 2,862 |
| | 433 | 442 | 444 | 439 | 433 | 442 | 439 | 457 | 442 | 444 |
| NAT'L GUARD PERS. AF RETPAY (ACRL) NG, AF | 907 | 922 | 956 | 940 | 908 | 919 | 956 | 890 | 919 | 938 |
| | 140 | 141 | 147 | 149 | 140 | 141 | 149 | 149 | 141 | 147 |
| TOT MILPER ACTIVE | 65,157 | 64,659 | 64,509 | 62,699 | 65,181 | 64,691 | 62,699 | 65,200 | 67,087 | 61,089 |
| TOT RETPAY ACCRUAL | 16,919 | 16,770 | 16,634 | 16,355 | 16,919 | 16,770 | 16,634 | 16,671 | 16,770 | 16,634 |
| TOTAL--MIL PERS | 82,077 | 81,428 | 81,142 | 79,054 | 82,100 | 81,460 | 79,054 | 81,872 | 83,856 | 77,722 |

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1991 \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | | | |
| OPERATION AND MAINTENANCE | | | | | | | | | | | | |
| OPER. AND MAINT., A. | 391 | 25,043 | 23,776 | 23,583 | 24,025 | 24,563 | 23,776 | 23,563 | 25,225 | 24,605 | 23,775 | 23,251 |
| OPER. AND MAINT., N. | 28,241 | 27,321 | 25,755 | 24,532 | 27,340 | 27,372 | 25,755 | 24,532 | 28,932 | 28,966 | 25,930 | 24,484 |
| OPER. AND MAINT., M.C. | 2,074 | 1,999 | 1,885 | 1,948 | 2,040 | 1,977 | 1,885 | 1,948 | 2,110 | 1,967 | 1,860 | 1,885 |
| OPER. AND MAINT., A.F. | 22,907 | 23,931 | 22,958 | 22,049 | 22,645 | 23,828 | 22,958 | 22,049 | 23,506 | 23,560 | 23,066 | 22,076 |
| OPER. AND MAINT., D.A. | 8,295 | 8,451 | 8,152 | 8,663 | 8,282 | 8,306 | 8,152 | 8,663 | 8,401 | 8,186 | 7,988 | 8,386 |
| O+M., ARMY RESERVE | 976 | 882 | 910 | 890 | 998 | 862 | 910 | 890 | 909 | 906 | 895 | 864 |
| O+M., NAVY RESERVE | 1,037 | 1,035 | 977 | 985 | 1,043 | 1,059 | 977 | 985 | 1,013 | 963 | 928 | 909 |
| O+M., MC RESERVE | 78 | 84 | 81 | 86 | 79 | 84 | 81 | 86 | 74 | 79 | 80 | 80 |
| O+M., AF RESERVE | 1,130 | 1,165 | 1,064 | 1,043 | 1,131 | 1,123 | 1,064 | 1,043 | 1,102 | 1,151 | 1,059 | 1,022 |
| O+M., ARMY NAT'L GUAR | 2,111 | 1,987 | 1,942 | 1,989 | 2,135 | 1,962 | 1,942 | 1,989 | 1,991 | 1,980 | 1,915 | 1,896 |
| O+M., AIR NAT'L GUARD | 2,207 | 2,195 | 2,140 | 2,175 | 2,208 | 2,140 | 2,140 | 2,175 | 2,201 | 2,149 | 2,129 | 2,117 |
| INSPECTOR GENERAL | | | 101 | 100 | | | 101 | 100 | | | 75 | 92 |
| RIFLE PRACTICE, ARMY | 4 | 5 | 5 | 6 | 5 | 5 | 5 | 6 | 4 | 4 | 4 | 5 |
| CLAIMS, DEFENSE | 215 | | | | 220 | | | | 213 | 8 | | |
| DRUG INTERDICTION | | | 462 | 1,208 | | | 462 | 1,208 | | | 185 | 616 |
| COURT OF MIL. APPEALS | 4 | 4 | 4 | 6 | 4 | 4 | 4 | 6 | 4 | 3 | 4 | 5 |
| TENTH PAN AM GAMES | | | | | | | | | 17 | | | |
| GOODWILL GAMES | | 5 | 15 | | | 5 | 15 | | | 4 | 13 | 2 |
| CURRENCY FLUCTUATION | | | | | 284 | 338 | | | | | | |
| SUMMER OLYMPICS | | | | | | | | | -1 | 1 | | |
| ENVIRON. REST. FUND, DE | | | 625 | 817 | | | 625 | 817 | 17 | 10 | 344 | 606 |
| HUMANITARIAN ASST, DE | 11 | 11 | 13 | 13 | 11 | 11 | 13 | 13 | 8 | 10 | 12 | 13 |
| REST ROCKY MTN ARSNL | | | | | | 43 | 20 | 21 | | 1 | 20 | 21 |
| TOTAL--OPER & MAINT | 93,680 | 94,116 | 90,865 | 90,091 | 92,451 | 93,680 | 90,885 | 90,092 | 95,726 | 94,553 | 90,284 | 88,328 |

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (FY 1991 \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 91 | | |
| PROCUREMENT | | | | | | | | | | | | |
| AIRCRAFT PROC., ARMY | 2,991 | 3,082 | 3,856 | 1,583 | 2,956 | 3,088 | 3,873 | 1,567 | 3,250 | 3,071 | 3,004 | 2,963 |
| MISSILE PROC., ARMY | 2,548 | 2,783 | 2,598 | 2,624 | 2,496 | 2,783 | 2,594 | 2,624 | 2,528 | 2,935 | 2,370 | 2,541 |
| PROC. WPNS+TRAC. VEH, A | 3,489 | 2,882 | 2,684 | 2,173 | 3,442 | 2,924 | 2,684 | 2,173 | 4,380 | 3,546 | 3,055 | 2,705 |
| PROC. AMMUNITION, ARMY | 2,556 | 2,181 | 1,983 | 1,424 | 2,548 | 2,181 | 2,076 | 1,334 | 2,541 | 2,159 | 2,376 | 1,771 |
| OTHER PROC., ARMY | 5,433 | 5,020 | 3,742 | 2,828 | 5,292 | 4,955 | 3,753 | 2,817 | 4,893 | 5,447 | 4,805 | 4,206 |
| NATL GUARD EQUIP | | | | | | | | | | | | |
| AIRCRAFT PROC., NAVY | 10,519 | 10,045 | 9,649 | 9,839 | 10,146 | 10,078 | 9,649 | 9,839 | 10,622 | 10,916 | 9,722 | 9,194 |
| WEAPONS PROC., NAVY | 6,473 | 6,572 | 5,554 | 6,161 | 6,036 | 6,565 | 5,567 | 6,148 | 4,787 | 6,022 | 5,702 | 5,538 |
| SHIPS + CONVERSION, N | 17,789 | 10,554 | 11,402 | 11,195 | 17,649 | 10,269 | 11,911 | 10,603 | 10,025 | 11,473 | 11,514 | 10,983 |
| OTHER PROCUREMENT, N | 5,099 | 5,120 | 8,066 | 6,082 | 4,881 | 5,061 | 8,066 | 6,082 | 5,419 | 5,657 | 5,934 | 5,551 |
| PROC., MARINE CORPS | 1,429 | 1,392 | 1,115 | 782 | 1,359 | 1,392 | 1,115 | 782 | 1,564 | 1,453 | 1,353 | 1,154 |
| AIRCRAFT PROC., A.F. | 14,376 | 16,858 | 15,924 | 14,217 | 13,213 | 16,767 | 16,112 | 14,036 | 18,024 | 15,889 | 15,665 | 14,521 |
| MISSILE PROC., A.F. | 8,069 | 7,693 | 6,829 | 9,006 | 7,865 | 7,741 | 6,965 | 8,875 | 6,827 | 7,964 | 7,515 | 7,118 |
| OTHER PROC., A.F. | 8,938 | 8,857 | 8,583 | 8,307 | 8,875 | 8,890 | 8,656 | 8,237 | 9,979 | 8,891 | 8,781 | 8,348 |
| PROC. DEF. AGENCIES | 1,468 | 1,399 | 1,311 | 1,969 | 1,348 | 1,404 | 1,311 | 1,969 | 1,462 | 1,684 | 1,302 | 1,466 |
| EQUIP. PROC., NG + RES | 1,133 | 1,231 | 943 | 455 | 1,330 | 1,231 | 986 | 415 | 605 | 1,036 | 899 | 910 |
| DEF. PROD. PURCHASES | 15 | 29 | 51 | 2 | 15 | 36 | 45 | 2 | 1 | 4 | 10 | 16 |
| COASTAL DEF AUGMENT | | | | | 23 | | | | 103 | 142 | 111 | 75 |
| OOD CHEM DEMIL PROG | 224 | 194 | 264 | 354 | 224 | 194 | 264 | 354 | 126 | 160 | 230 | 285 |
| TOTAL--PROCUREMENT | 92,548 | 85,891 | 84,555 | 79,002 | 89,698 | 85,559 | 85,627 | 77,855 | 87,135 | 88,450 | 84,348 | 79,344 |
| RESEARCH DEVELOPMENT TEST & EVALUATION | | | | | | | | | | | | |
| RD+E, ARMY | 5,289 | 5,590 | 5,639 | 6,026 | 5,285 | 5,553 | 5,639 | 6,026 | 5,239 | 5,392 | 5,455 | 5,632 |
| RD+E, NAVY | 10,689 | 10,052 | 9,851 | 9,102 | 10,630 | 10,084 | 9,820 | 9,102 | 9,970 | 10,069 | 9,662 | 9,256 |
| RD+E, AIR FORCE | 16,978 | 15,884 | 14,047 | 13,276 | 16,481 | 15,915 | 14,151 | 13,176 | 16,155 | 16,163 | 14,488 | 13,276 |
| RD+E, DEF. AGENCIES | 8,529 | 8,862 | 8,476 | 9,249 | 8,519 | 8,862 | 8,498 | 9,228 | 7,806 | 8,298 | 8,271 | 8,585 |
| DIR OF T+E, DEF. | 205 | 161 | 185 | 348 | 205 | 162 | 185 | 348 | 135 | 157 | 138 | 183 |
| DIR OF OPER, T+E, DEF | 79 | 76 | 13 | 91 | 79 | 76 | 13 | 91 | 8 | 34 | 53 | 38 |
| TOTAL--RD+E | 41,769 | 40,626 | 38,212 | 38,093 | 41,198 | 40,653 | 38,306 | 37,972 | 39,313 | 40,114 | 38,067 | 36,969 |

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (FY 1991 \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 |
| MILITARY CONSTRUCTION | | | | | | | | | |
| MIL.CON..ARMY | 1,461 | 1,280 | 847 | 775 | 1,358 | 1,220 | 851 | 772 | 934 |
| MIL.CON..NAVY | 1,593 | 1,712 | 1,166 | 1,113 | 1,564 | 1,706 | 1,183 | 1,097 | 1,230 |
| MIL.CON..AIR FORCE | 1,431 | 1,347 | 1,274 | 1,376 | 1,335 | 1,313 | 1,255 | 1,376 | 1,258 |
| MIL.CON..DEF.AGEN. | 625 | 737 | 558 | 788 | 609 | 712 | 535 | 788 | 579 |
| MIL.CON..ARMY NAT'L.G. | 207 | 248 | 213 | 66 | 204 | 248 | 232 | 48 | 205 |
| MIL.CON..AIR NAT'L.G. | 170 | 171 | 207 | 67 | 166 | 171 | 245 | 30 | 188 |
| MIL.CON..ARMY RESERVE | 107 | 93 | 83 | 59 | 105 | 93 | 100 | 43 | 85 |
| MIL.CON..NAVAL RES. | 83 | 66 | 59 | 50 | 82 | 66 | 59 | 50 | 59 |
| MIL.CON..A.F.RES. | 89 | 76 | 48 | 38 | 87 | 76 | 48 | 38 | 53 |
| FOREIGN CURR FLUCT | | | | | 89 | 106 | | | |
| NATO INFRASTRUCTURE | 497 | 560 | 463 | 460 | 422 | 494 | 443 | 420 | 410 |
| BASE CLOSURE | | | 520 | 917 | | | 520 | 917 | 490 |
| TOTAL--MIL COM | 6,263 | 6,289 | 5,437 | 5,709 | 6,021 | 6,203 | 5,469 | 5,578 | 6,640 |
| | | | | | | | | | 5,720 |
| | | | | | | | | | 5,646 |
| | | | | | | | | | 5,490 |
| FAMILY HOUSING | | | | | | | | | |
| HOME ASSIST.FUND,DEF | 12 | 12 | 6 | 5 | 10 | 9 | 8 | 7 | 1 |
| FAM.HOUS.INVEST.A | 372 | 232 | 82 | 62 | 324 | 213 | 82 | 62 | 183 |
| FAM.HOUS.DBT PAYMT.A | 1,444 | 1,487 | 1,433 | 1,492 | 1,459 | 1,441 | 1,433 | 1,492 | 1,435 |
| FAM.HOUS.INVEST,N | 268 | 264 | 181 | 185 | 257 | 263 | 181 | 185 | 206 |
| FAM.HOUS.DBT PAYMT,N | 598 | 603 | 650 | 720 | 598 | 601 | 650 | 720 | 675 |
| FAM.HOUS.INVEST,A.F. | 183 | 201 | 208 | 183 | 154 | 190 | 208 | 183 | 195 |
| FAM.HOUS.DEBT PAY,AF | 826 | 831 | 772 | 789 | 778 | 807 | 772 | 789 | 759 |
| FAM.HOUS.INVEST,D.A. | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| FAM.HOUS.DEBT,D.A. | 21 | 21 | 21 | 21 | 22 | 22 | 21 | 21 | 20 |
| TOTAL--FAM HOUS | 3,726 | 3,653 | 3,355 | 3,457 | 3,604 | 3,546 | 3,356 | 3,458 | 3,474 |
| | | | | | | | | | 3,529 |
| | | | | | | | | | 3,540 |
| | | | | | | | | | 3,474 |

**Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1991 \$ in Millions)**

| | TOA | | | B/A | | | OUTLAYS | | | |
|---|------------|------------|------------|--------------|------------|-------------|--------------|--------------|------------|------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | |
| SPECIAL FOREIGN CURRENCY PROGRAM | | | | | | | | | | |
| SPEC. FORGN CURR. PROG | | | | | | | 2 | 1 | 1 | |
| DEFENSE-WIDE CONTINGENCY | | | | | | | | | | |
| MANAGEMENT IMPROV. | | | | | | | | | -201 | |
| REVOLVING + MANAGEMENT FUNDS | | | | | | | | | | |
| N DEF STKPLE FND, DE | 21 | 36 | | 21 | 36 | | 20 | 30 | | |
| ARMY WORKING FUND | 218 | 316 | | 218 | 316 | | -64 | 98 | | |
| ARMY STOCK FUND | 372 | 200 | 42 | 372 | 200 | -413 | 226 | 19 | 160 | |
| NAVY STOCK FUND | 255 | 203 | 131 | 511 | 203 | 131 | -292 | 314 | 13 | |
| A.F. STOCK FUND | 71 | 27 | 81 | 285 | 217 | -122 | 407 | 113 | 186 | |
| DEFENSE STOCK FUND | | | | | | | -431 | 267 | -6 | |
| ARMY INDUSTRIAL FUND | | | | | | | 77 | 5 | -6 | |
| NAVY INDUSTRIAL FUND | | | | | | | 855 | -123 | -163 | |
| M.C. INDUSTRIAL FUND | | | | | | | -4 | -2 | -2 | |
| A.F. INDUSTRIAL FUND | | | | | | | 332 | 78 | -13 | |
| DEF. INDUSTRIAL FUND | | | | | | | 45 | 33 | -12 | |
| WM LANGER FND - DEF | | | | | | | 1 | | | |
| EMER. RESP. FUND | | | 104 | | | 104 | -19 | -16 | | |
| NAVY MNG'T FUND | | | | | | | 1,153 | 816 | 157 | |
| TOTAL--REV & MNGT F | 937 | 782 | 359 | 1,407 | 972 | -801 | 2,228 | 1,553 | 157 | 795 |

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1991 \$ in Millions)

| | TOA | | | B/A | | | OUTLAYS | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 88 | FY 89 | FY 90 | FY 91 | |
| DEDUCTIONS FOR OFFSETTING RECEIPTS | | | | | | | | | | | |
| OFFSETTING REC., ARMY | | | | -355 | -283 | -232 | -220 | -355 | -283 | -232 | -220 |
| OFFSETTING REC., NAVY | | | | -100 | 17 | -408 | -193 | -100 | 17 | -408 | -193 |
| OFFSETTING REC., A.F. | | | | -384 | -414 | -355 | -349 | -384 | -414 | -355 | -349 |
| OFFSETTING REC., D.A. | | | | -97 | -92 | -90 | -87 | -97 | -92 | -90 | -87 |
| TOTAL --OFFSET REC | | | | -936 | -770 | -1,085 | -849 | -936 | -770 | -1,085 | -849 |
| TRUST FUNDS | | | | | | | | | | | |
| ARMY GIFT FUND (T) | | | | | | | | 1 | 2 | | |
| USNA GIFT FUND (T) | | | | 1 | 1 | 1 | 1 | 1 | | | |
| NAVY GIFT FUND (T) | | | | | 4 | | | | 4 | | |
| SHIPS STORES PROF(T) | | | | 30 | 28 | 30 | 29 | 26 | 30 | 30 | 29 |
| AF GIFT FUND (T) | | | | | | | | 1 | | | |
| SURCHG.COLL COMM(TR) | | | | | | | 42 | 23 | 22 | 21 | 20 |
| MIDSHIPMAN STORE(TR) | | | | | | | | | -1 | -1 | -1 |
| SURCHG.COLL COMM(TR) | | | | | | | | -1 | -2 | | |
| SURCHG.COLL COMM(TR) | | | | | | | | 2 | | | |
| SURCHG.COLL COMM(TR) | | | | | 14 | 13 | | -5 | -25 | -24 | -23 |
| AF CADET FUND (TR) | | | | | | | | | 5 | 5 | 5 |
| TOTAL --TRUST & REV | | | | 32 | 47 | 44 | 73 | 48 | 35 | 32 | 32 |
| DEDUCT INTRAGOVERNMENT RECEIPTS | | | | | | | | | | | |
| NAVY | | | | -30 | -28 | -30 | -29 | -30 | -28 | -30 | -29 |
| GRAND TOTAL --DOO | 320,999 | 312,785 | 303,925 | 315,546 | 311,324 | 302,915 | 295,131 | 314,403 | 316,277 | 298,682 | 292,145 |

Table 6-8
DEPARTMENT of DEFENSE BA by TITLE
(**\$ in Millions**)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 12,130 | 11,559 | 11,140 | 11,058 | 11,038 | 10,415 | 10,823 | 10,881 | 10,989 | 11,790 | 11,713 | 12,655 | 13,257 |
| RETIRED PAY | 357 | 387 | 424 | 495 | 515 | 567 | 640 | 715 | 790 | 920 | 1,026 | 1,228 | 1,399 |
| O+M | 10,628 | 10,295 | 8,036 | 9,009 | 9,526 | 10,108 | 10,276 | 10,317 | 10,702 | 11,503 | 11,496 | 11,705 | 12,603 |
| PROCUREMENT | 20,766 | 9,648 | 6,762 | 8,016 | 9,405 | 9,477 | 12,709 | 11,596 | 11,716 | 15,746 | 16,647 | 15,645 | 13,836 |
| ROI+E | 2,233 | 2,290 | 2,335 | 3,340 | 4,220 | 3,964 | 5,278 | 5,725 | 6,033 | 6,402 | 6,993 | 6,984 | 6,483 |
| MILITARY CONST | 2,336 | 313 | 896 | 1,269 | 1,475 | 2,086 | 1,384 | 1,364 | 1,061 | 787 | 1,204 | 949 | 1,049 |
| FAMILY HOUSING | | | 75 | | 75 | 55 | 57 | 30 | 30 | 440 | 590 | 644 | 631 |
| REV + MGMT FUNDS | 360 | 100 | 1,119 | | 75 | | | | | 325 | 1 | | |
| TRUST + RECEIPTS | -206 | -273 | -362 | -396 | -339 | 224 | 234 | 279 | 65 | 101 | -109 | -183 | -200 |
| TOTAL, CURRENT \$ | 48,603 | 34,319 | 30,425 | 32,791 | 35,916 | 36,971 | 41,402 | 40,907 | 41,386 | 48,014 | 49,560 | 49,627 | 49,058 |

CONSTANT FY 91 DOLLARS

| | | | | | | | | | | | | | |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| MILITARY PERSONNEL | 94,373 | 90,593 | 85,442 | 80,933 | 81,320 | 74,092 | 72,066 | 71,362 | 71,320 | 77,101 | 75,679 | 75,760 | 76,002 |
| RETIRED PAY | 2,199 | 2,554 | 2,634 | 2,882 | 2,886 | 3,149 | 3,322 | 3,742 | 4,145 | 4,825 | 5,424 | 6,241 | 6,991 |
| O+M | 72,717 | 68,099 | 53,261 | 55,349 | 55,463 | 54,381 | 53,109 | 52,530 | 51,986 | 55,221 | 54,106 | 53,743 | 55,710 |
| PROCUREMENT | 118,768 | 55,083 | 39,493 | 46,562 | 51,656 | 52,620 | 66,850 | 59,174 | 61,687 | 81,621 | 83,977 | 74,561 | 64,321 |
| ROI+E | 12,596 | 12,593 | 12,277 | 16,207 | 19,361 | 17,848 | 23,149 | 24,850 | 25,869 | 27,448 | 29,719 | 29,346 | 26,597 |
| MILITARY CONST | 12,300 | 1,801 | 4,485 | 5,973 | 6,737 | 9,289 | 6,199 | 6,043 | 4,693 | 3,472 | 5,185 | 4,020 | 4,294 |
| FAMILY HOUSING | | | 356 | 2 | 321 | 232 | 234 | 125 | 122 | 1,880 | 2,480 | 2,676 | 2,584 |
| REV + MGMT FUNDS | 1,781 | 503 | 5,297 | | 313 | 313 | | | 262 | 412 | | | |
| TRUST + RECEIPTS | -1,019 | -1,378 | -1,714 | -1,801 | -1,432 | 936 | 955 | 1,148 | 262 | 412 | -443 | -742 | -802 |
| TOTAL, CONSTANT \$ | 313,715 | 229,849 | 201,532 | 206,107 | 216,312 | 212,860 | 225,885 | 218,973 | 220,085 | 253,305 | 256,130 | 245,606 | 235,698 |

% REAL GROWTH

| | | | | | | | | | | | | | |
|--------------------|-------|-------|-------|-------|---------|-------|-------|-------|-------|--------|------|-------|-------|
| MILITARY PERSONNEL | 2.4 | -4.0 | -5.7 | -5.3 | 0.5 | -8.9 | -2.7 | -1.0 | -0.1 | 8.1 | -1.8 | 0.1 | 0.3 |
| RETIRED PAY | 1.8 | 16.1 | 3.1 | 9.4 | 0.1 | 9.1 | 5.5 | 12.6 | 10.8 | 16.4 | 12.4 | 15.1 | 12.0 |
| O+M | -13.1 | -6.4 | -21.8 | 3.9 | 0.2 | -2.0 | -2.3 | -1.1 | -1.0 | 6.2 | -2.0 | -0.7 | 3.7 |
| PROCUREMENT | -31.0 | -53.6 | -28.3 | 17.9 | 10.9 | 1.9 | 27.0 | -11.5 | 4.2 | 32.3 | 2.9 | -11.2 | -13.7 |
| ROI+E | 25.1 | 0.0 | -2.5 | 32.0 | 19.5 | -7.8 | 29.7 | 7.3 | 4.1 | 6.1 | 8.3 | -1.3 | -9.4 |
| MILITARY CONST | -42.3 | -85.4 | 149.0 | 33.2 | 12.8 | 37.9 | -33.3 | -2.5 | -22.3 | -26.0 | 49.3 | -22.5 | 6.8 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | -99.4 | 15961.8 | -27.8 | 1.0 | -46.7 | -2.2 | 1440.3 | 31.9 | 7.9 | -3.5 |
| TOTAL | -18.4 | -26.7 | -12.3 | 2.3 | 5.0 | -1.6 | 6.1 | -3.1 | 0.5 | 15.1 | 1.1 | -4.1 | -4.0 |

**Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)**

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 15,473 | 18,377 | 20,023 | 21,427 | 22,995 | 22,643 | 22,964 | 23,727 | 24,167 | 24,963 | 25,430 | 26,118 | 27,246 |
| RETIRED PAY | 1,600 | 1,839 | 2,095 | 2,450 | 2,858 | 3,391 | 3,901 | 4,442 | 5,151 | 6,251 | 7,326 | 8,238 | 9,180 |
| O+M | 15,339 | 19,434 | 20,950 | 22,349 | 21,529 | 20,434 | 20,792 | 21,731 | 23,955 | 26,107 | 28,731 | 32,108 | 34,732 |
| PROCUREMENT | 20,013 | 22,871 | 23,408 | 20,543 | 17,867 | 15,702 | 17,777 | 17,473 | 17,028 | 16,698 | 20,991 | 27,922 | 29,529 |
| RDT+E | 6,746 | 7,172 | 7,285 | 7,629 | 7,406 | 7,066 | 7,519 | 7,960 | 8,176 | 8,572 | 9,451 | 10,439 | 11,371 |
| MILITARY CONST | 2,566 | 1,098 | 1,543 | 1,168 | 960 | 1,322 | 1,287 | 1,356 | 1,563 | 1,927 | 2,360 | 2,204 | 1,641 |
| FAMILY HOUSING | 666 | 507 | 612 | 512 | 604 | 717 | 860 | 967 | 1,099 | 1,157 | 1,229 | 1,258 | 1,346 |
| SPEC FOREIGN CURR | | 7 | 11 | | 3 | 3 | 12 | 3 | 3 | 2 | 3 | 4 | 2 |
| REV + MGMT FUNDS | 1,383 | 1,014 | 516 | 961 | 5 | | | | 158 | 135 | 220 | 423 | |
| TRUST + RECEIPTS | -231 | -136 | -150 | -125 | -134 | -113 | -100 | -97 | -146 | -168 | -139 | -163 | -137 |
| DEDUCT.,INTRAGOV'T RECPT | | -7 | -7 | -8 | -7 | -6 | -6 | -8 | -7 | -7 | -7 | -9 | -11 |
| TOTAL, CURRENT \$ | 63,555 | 72,177 | 76,286 | 76,905 | 74,083 | 71,159 | 75,006 | 77,555 | 80,991 | 85,661 | 95,508 | 108,338 | 115,322 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 80,628 | 90,657 | 94,289 | 94,810 | 90,786 | 83,479 | 74,244 | 68,762 | 65,588 | 63,640 | 61,544 | 59,894 | 58,474 |
| RETIRED PAY | 7,650 | 8,481 | 9,348 | 10,376 | 11,260 | 12,077 | 13,028 | 13,981 | 14,785 | 15,725 | 16,597 | 17,621 | 18,263 |
| O+M | 65,165 | 78,893 | 82,051 | 83,864 | 75,194 | 67,374 | 63,775 | 62,848 | 62,519 | 60,761 | 62,465 | 64,372 | 64,636 |
| PROCUREMENT | 85,925 | 94,065 | 92,036 | 76,839 | 65,098 | 54,093 | 57,467 | 51,760 | 47,317 | 42,638 | 49,748 | 59,350 | 57,123 |
| RDT+E | 26,769 | 27,495 | 27,038 | 27,257 | 25,138 | 22,808 | 23,085 | 23,063 | 21,626 | 20,547 | 21,088 | 21,426 | 21,564 |
| MILITARY CONST | 10,054 | 4,190 | 5,666 | 4,129 | 3,229 | 4,204 | 3,864 | 3,770 | 3,919 | 4,473 | 5,108 | 4,349 | 2,975 |
| FAMILY HOUSING | 2,638 | 1,952 | 2,272 | 1,846 | 2,060 | 2,319 | 2,660 | 2,864 | 3,061 | 2,826 | 2,789 | 2,636 | 2,629 |
| SPEC FOREIGN CURR | | 28 | 41 | | 8 | 8 | 37 | 10 | 7 | 5 | 6 | 8 | 5 |
| REV + MGMT FUNDS | 5,364 | 3,796 | 1,870 | 3,373 | 15 | | | | 388 | 308 | 463 | 833 | |
| TRUST + RECEIPTS | -896 | -508 | -543 | -440 | -451 | -366 | -311 | -290 | -411 | -411 | -318 | -343 | -269 |
| DEDUCT.,INTRAGOV'T RECPT | | -26 | -26 | -28 | -23 | -19 | -19 | -24 | -18 | -16 | -16 | -19 | -22 |
| TOTAL, CONSTANT \$ | 283,297 | 309,023 | 314,042 | 302,027 | 272,306 | 245,978 | 237,830 | 226,742 | 218,393 | 210,576 | 219,319 | 229,757 | 226,212 |
| % REAL GROWTH | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 6.1 | 12.4 | 4.0 | 0.6 | -4.2 | -8.0 | -11.1 | -7.4 | -4.6 | -3.0 | -3.3 | -2.7 | -2.4 |
| RETIRED PAY | 9.4 | 10.9 | 10.2 | 11.0 | 8.5 | 7.3 | 7.9 | 7.3 | 5.8 | 6.4 | 5.5 | 6.2 | 3.6 |
| O+M | 17.0 | 21.1 | 4.0 | 2.2 | -10.3 | -10.4 | -5.3 | -1.5 | -0.5 | -2.8 | 2.8 | 3.1 | 0.4 |
| PROCUREMENT | 33.6 | 9.5 | -2.2 | -16.5 | -15.3 | -16.9 | 6.2 | -9.9 | -8.6 | -9.9 | 16.7 | 19.3 | -3.8 |
| RDT+E | 0.6 | 2.7 | -1.7 | 0.8 | -7.8 | -9.3 | 1.2 | -0.1 | -6.2 | -5.0 | 2.6 | 1.6 | 0.6 |
| MILITARY CONST | 134.2 | -58.3 | 35.2 | -27.1 | -21.8 | 30.2 | -8.1 | -2.4 | 4.0 | 14.1 | 14.2 | -14.9 | -31.6 |
| FAMILY HOUSING | 2.1 | -26.0 | 16.4 | -18.8 | 11.6 | 12.6 | 14.7 | 7.7 | 6.9 | -7.7 | -1.3 | -5.5 | -0.3 |
| TOTAL | 20.2 | 9.1 | 1.6 | -3.8 | -9.8 | -9.7 | -3.3 | -4.7 | -3.7 | -3.6 | 4.2 | 4.8 | -1.5 |

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 28,703 | 31,014 | 36,909 | 42,875 | 45,688 | 48,363 | 67,773 | 67,794 | 74,010 | 76,584 | 78,477 | 78,548 | 79,054 |
| RETIRE PAY | 10,283 | 11,965 | 13,840 | 14,986 | 16,155 | 16,503 | | | | | | | |
| O+M | 38,023 | 46,365 | 55,548 | 62,466 | 66,540 | 70,950 | 77,803 | 74,888 | 79,607 | 81,629 | 86,221 | 86,761 | 90,092 |
| PROCUREMENT | 31,428 | 35,283 | 48,025 | 64,462 | 80,355 | 86,161 | 96,842 | 92,506 | 80,234 | 80,053 | 79,390 | 82,561 | 77,855 |
| RDT+E | 12,437 | 13,561 | 16,609 | 20,060 | 22,798 | 26,867 | 31,327 | 33,609 | 35,644 | 36,521 | 37,530 | 36,809 | 37,972 |
| MILITARY CONST | 2,319 | 2,293 | 3,398 | 4,916 | 4,512 | 4,510 | 5,517 | 5,281 | 5,093 | 5,349 | 5,738 | 5,266 | 5,578 |
| FAMILY HOUSING | 1,563 | 1,526 | 2,004 | 2,203 | 2,712 | 2,669 | 2,890 | 2,803 | 3,075 | 3,199 | 3,276 | 3,221 | 3,458 |
| SPEC FOREIGN CURR | 14 | 7 | 3 | 3 | 4 | 3 | 9 | 2 | 4 | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | | | -300 |
| REV + MGMT FUNDS | 726 | 1,336 | 2,677 | 2,494 | 1,075 | 2,774 | 5,088 | 5,235 | 2,612 | 1,246 | 897 | -769 | 2,228 |
| TRUST + RECEIPTS | -481 | -715 | -634 | -697 | -342 | -628 | -426 | -707 | -781 | -801 | -668 | -999 | -776 |
| DEDUCT, INTRAGOV'T RECPT | -11 | -12 | -15 | -17 | -23 | -22 | -21 | -22 | -28 | -26 | -25 | -28 | -29 |
| TOTAL, CURRENT \$ | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 | 283,755 | 290,837 | 291,369 | 295,131 |

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 58,077 | 58,108 | 60,283 | 61,175 | 62,403 | 63,155 | 80,110 | 77,261 | 82,442 | 82,100 | 81,460 | 81,142 | 79,054 |
| RETIRE PAY | 18,897 | 19,617 | 20,405 | 20,732 | 21,126 | 20,872 | | | | | | | |
| O+M | 65,121 | 68,654 | 74,995 | 80,296 | 83,965 | 88,314 | 94,934 | 90,434 | 93,034 | 92,451 | 93,680 | 90,885 | 90,092 |
| PROCUREMENT | 55,165 | 56,241 | 70,712 | 89,357 | 106,692 | 110,696 | 120,712 | 111,707 | 93,481 | 89,698 | 85,559 | 85,627 | 77,855 |
| RDT+E | 21,568 | 21,332 | 24,073 | 27,534 | 30,191 | 34,311 | 38,819 | 40,562 | 41,706 | 41,198 | 40,653 | 38,306 | 37,972 |
| MILITARY CONST | 3,843 | 3,510 | 4,891 | 6,780 | 6,011 | 5,820 | 6,905 | 6,423 | 5,973 | 6,021 | 6,203 | 5,469 | 5,578 |
| FAMILY HOUSING | 2,819 | 2,385 | 2,863 | 2,924 | 3,510 | 3,355 | 3,535 | 3,349 | 3,576 | 3,604 | 3,546 | 3,356 | 3,458 |
| SPEC FOREIGN CURR | 26 | 11 | 4 | 4 | 5 | 4 | 11 | 2 | 4 | | | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | | | -300 |
| REV + MGMT FUNDS | 1,310 | 2,179 | 3,949 | 3,418 | 1,417 | 3,522 | 6,248 | 6,253 | 3,037 | 1,407 | 972 | -801 | 2,228 |
| TRUST + RECEIPTS | -868 | -1,167 | -935 | -955 | -451 | -798 | -523 | -844 | -908 | -904 | -723 | -1,041 | -776 |
| DEDUCT, INTRAGOV'T RECPT | -19 | -19 | -22 | -24 | -30 | -28 | -26 | -26 | -33 | -30 | -28 | -30 | -29 |
| TOTAL, CONSTANT \$ | 225,939 | 230,850 | 261,217 | 291,241 | 314,840 | 329,224 | 350,724 | 335,123 | 322,311 | 315,546 | 311,324 | 302,915 | 295,131 |

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|----------------------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|
| % REAL GROWTH | | | | | | | | | | | | | |
| MILITARY PERSONNEL | -0.7 | 0.1 | 3.7 | 1.5 | 2.0 | 1.2 | 26.8 | -3.6 | 6.7 | -0.4 | -0.8 | -0.4 | -2.6 |
| RETIRE PAY | 3.5 | 3.8 | 4.0 | 1.6 | 1.9 | -1.2 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | 0.8 | 5.4 | 9.2 | 7.1 | 4.6 | 5.2 | 7.5 | -4.7 | 2.9 | -0.6 | 1.3 | -3.0 | -0.9 |
| PROCUREMENT | -3.4 | 1.9 | 25.7 | 26.4 | 19.4 | 3.8 | 9.0 | -7.5 | -16.3 | -4.0 | -4.6 | 0.1 | -9.1 |
| RDT+E | 0.0 | -1.1 | 12.8 | 14.4 | 9.6 | 13.6 | 13.1 | 4.5 | 2.8 | -1.2 | -1.3 | -5.8 | -0.9 |
| MILITARY CONST | 29.2 | -8.6 | 39.4 | 38.6 | -11.3 | -3.2 | 18.6 | -7.0 | 7.0 | 0.8 | 3.0 | -11.8 | 2.0 |
| FAMILY HOUSING | 7.2 | -15.4 | 20.0 | 2.1 | 20.1 | -4.4 | 5.4 | -5.2 | 6.8 | 0.8 | -1.6 | -5.4 | 3.0 |
| TOTAL | -0.1 | 2.2 | 13.2 | 11.5 | 8.1 | 4.6 | 6.5 | -4.4 | -3.8 | -2.1 | -1.3 | -2.7 | -2.6 |

Table 6-9
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,516 | 5,271 | 5,255 | 5,502 | 5,701 | 6,003 | 6,327 | 6,240 | 6,616 | 7,034 | 7,295 | 7,502 | 7,833 |
| TOTAL MILPER ACTIVE | 10,097 | 9,461 | 9,244 | 9,136 | 9,117 | 8,993 | 9,269 | 9,168 | 9,181 | 9,917 | 9,762 | 10,615 | 11,019 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 2,032 | 2,098 | 1,896 | 1,922 | 1,921 | 1,421 | 1,554 | 1,713 | 1,808 | 1,873 | 1,951 | 2,040 | 2,237 |
| RETIRED PAY | 357 | 387 | 424 | 495 | 515 | 567 | 640 | 715 | 790 | 920 | 1,026 | 1,228 | 1,399 |
| TTL PAY | 18,003 | 17,217 | 16,818 | 17,055 | 17,254 | 16,985 | 17,791 | 17,837 | 18,395 | 19,744 | 20,033 | 21,385 | 22,489 |
| O+M, EXCLUDING PAY | 6,164 | 5,906 | 3,603 | 4,274 | 4,678 | 5,040 | 5,024 | 5,135 | 5,380 | 6,213 | 6,195 | 6,210 | 6,824 |
| PROC. RDT+E + CONST | 24,437 | 11,196 | 10,004 | 11,462 | 13,983 | 14,945 | 18,587 | 17,935 | 17,610 | 22,057 | 23,332 | 22,032 | 19,746 |
| TOTAL, NON-PAY | 30,600 | 17,102 | 13,607 | 15,736 | 18,661 | 19,986 | 23,611 | 23,070 | 22,991 | 28,270 | 29,527 | 28,243 | 26,570 |
| TOTAL, CURRENT \$ | 48,603 | 34,319 | 30,425 | 32,791 | 35,916 | 36,971 | 41,402 | 40,907 | 41,386 | 48,014 | 49,560 | 49,627 | 49,058 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 49,702 | 45,161 | 42,375 | 41,555 | 41,355 | 38,680 | 38,314 | 36,742 | 36,189 | 37,589 | 37,584 | 37,084 | 36,517 |
| TOTAL MILPER ACTIVE | 82,526 | 78,267 | 74,817 | 70,647 | 71,741 | 67,647 | 65,173 | 63,817 | 63,382 | 68,822 | 67,156 | 67,210 | 67,176 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 11,846 | 12,326 | 10,625 | 10,286 | 9,580 | 6,444 | 6,893 | 7,545 | 7,938 | 8,280 | 8,523 | 8,550 | 8,826 |
| RETIRED PAY | 2,199 | 2,554 | 2,634 | 2,882 | 2,886 | 3,149 | 3,322 | 3,742 | 4,145 | 4,825 | 5,424 | 6,241 | 6,991 |
| TTL PAY | 146,274 | 138,308 | 130,452 | 125,370 | 125,561 | 115,921 | 113,702 | 111,846 | 111,654 | 119,516 | 118,687 | 119,085 | 119,511 |
| O+M, EXCLUDING PAY | 32,487 | 30,497 | 17,260 | 19,588 | 20,079 | 21,505 | 21,192 | 21,972 | 22,838 | 26,478 | 26,234 | 26,077 | 28,408 |
| PROC. RDT+E + CONST | 134,954 | 61,043 | 53,819 | 61,149 | 70,672 | 75,333 | 90,992 | 85,156 | 85,592 | 107,311 | 111,209 | 100,444 | 87,779 |
| TOTAL, NON-PAY | 167,441 | 91,541 | 71,080 | 80,737 | 90,751 | 96,939 | 112,183 | 107,128 | 108,431 | 133,789 | 137,443 | 126,521 | 116,187 |
| TOTAL, CONSTANT \$ | 313,715 | 229,849 | 201,532 | 206,107 | 216,312 | 212,860 | 225,885 | 218,973 | 220,085 | 253,305 | 256,130 | 245,606 | 235,698 |

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
 (\$ in Millions)

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 8,500 | 9,654 | 10,578 | 11,301 | 12,204 | 12,504 | 13,222 | 13,574 | 14,137 | 15,334 | 16,418 | 17,549 | 18,854 |
| TOTAL MILPER ACTIVE | 12,178 | 14,111 | 15,264 | 16,699 | 18,638 | 18,676 | 19,762 | 20,494 | 21,013 | 21,573 | 21,885 | 22,598 | 23,815 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 3,295 | 4,267 | 4,759 | 4,728 | 4,356 | 3,967 | 3,202 | 3,233 | 3,154 | 3,391 | 3,544 | 3,520 | 3,430 |
| RETIRED PAY | 1,600 | 1,839 | 2,095 | 2,450 | 2,858 | 3,391 | 3,901 | 4,442 | 5,151 | 6,251 | 7,326 | 8,238 | 9,180 |
| TTL PAY | 25,573 | 29,870 | 32,696 | 35,178 | 38,056 | 38,538 | 40,087 | 41,743 | 43,455 | 46,548 | 49,173 | 51,905 | 55,279 |
| O+M, EXCLUDING PAY | 9,029 | 12,059 | 12,858 | 13,846 | 12,261 | 10,872 | 10,731 | 11,356 | 13,107 | 13,986 | 15,649 | 18,208 | 19,686 |
| PROC, RDT+E + CONST | 28,953 | 30,247 | 30,788 | 27,881 | 23,766 | 21,749 | 24,188 | 24,456 | 24,429 | 25,127 | 30,666 | 38,224 | 40,357 |
| TOTAL, NON-PAY | 37,982 | 42,307 | 43,646 | 41,727 | 36,027 | 32,621 | 34,919 | 35,812 | 37,535 | 39,113 | 46,335 | 56,432 | 60,043 |
| TOTAL, CURRENT \$ | 63,555 | 72,177 | 76,342 | 76,905 | 74,083 | 71,159 | 75,006 | 77,555 | 80,991 | 85,661 | 95,508 | 108,338 | 115,322 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 38,260 | 41,819 | 44,368 | 44,588 | 43,124 | 40,654 | 39,712 | 38,421 | 36,732 | 36,842 | 36,482 | 35,857 | 35,698 |
| TOTAL MILPER ACTIVE | 68,597 | 75,780 | 78,151 | 79,175 | 76,920 | 71,290 | 64,798 | 59,839 | 57,489 | 55,416 | 53,401 | 52,219 | 51,452 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 12,032 | 14,877 | 16,138 | 15,635 | 13,866 | 12,189 | 9,446 | 8,923 | 8,099 | 8,224 | 8,143 | 7,675 | 7,022 |
| RETIRED PAY | 7,650 | 8,481 | 9,348 | 10,376 | 11,260 | 12,077 | 13,028 | 13,981 | 14,785 | 15,725 | 16,597 | 17,621 | 18,263 |
| TTL PAY | 126,537 | 140,958 | 148,005 | 149,774 | 145,170 | 136,210 | 126,984 | 121,164 | 117,105 | 116,208 | 114,623 | 113,372 | 112,436 |
| O+M, EXCLUDING PAY | 36,403 | 46,704 | 47,818 | 50,141 | 42,370 | 36,271 | 33,632 | 33,606 | 34,537 | 31,685 | 33,455 | 36,039 | 36,229 |
| PROC, RDT+E + CONST | 120,356 | 121,361 | 118,423 | 102,112 | 84,767 | 73,497 | 77,214 | 71,973 | 66,750 | 62,683 | 71,241 | 80,346 | 77,547 |
| TOTAL, NON-PAY | 156,759 | 168,065 | 166,241 | 152,253 | 127,136 | 109,768 | 110,846 | 105,579 | 101,288 | 94,368 | 104,696 | 116,385 | 113,776 |
| TOTAL, CONSTANT \$ | 283,297 | 309,023 | 314,245 | 302,027 | 272,306 | 245,978 | 237,830 | 226,742 | 218,393 | 210,576 | 219,319 | 229,757 | 226,212 |

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
 (\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 20,494 | 22,262 | 23,775 | 26,065 | 27,763 | 29,454 | 31,407 | 32,165 | 34,099 | 35,856 | 37,531 | 39,513 | 41,362 |
| TOTAL MILPER ACTIVE | 25,084 | 26,854 | 31,067 | 36,930 | 39,090 | 41,367 | 43,967 | 46,220 | 47,713 | 49,494 | 50,920 | 52,924 | 54,766 |
| TOTAL RETPAY ACCRUAL | | | | | | | 17,072 | 17,415 | 18,241 | 18,271 | 18,466 | 16,313 | 16,355 |
| OTHER MIL PERS | 3,619 | 4,160 | 5,841 | 5,945 | 6,597 | 6,996 | 6,734 | 4,160 | 8,056 | 8,819 | 9,091 | 9,311 | 7,933 |
| RETIRED PAY | 10,283 | 11,965 | 13,840 | 14,986 | 16,155 | 16,503 | | | | | | | |
| TTL PAY | 59,479 | 65,241 | 74,524 | 83,927 | 89,606 | 94,320 | 99,180 | 99,959 | 108,109 | 112,440 | 116,008 | 118,061 | 120,416 |
| O+M, EXCLUDING PAY | 20,309 | 26,952 | 35,196 | 40,176 | 43,296 | 46,041 | 51,342 | 47,872 | 51,076 | 51,125 | 54,154 | 52,831 | 54,354 |
| PROC, RDT+E + CONST | 45,216 | 50,428 | 68,645 | 89,649 | 106,572 | 117,790 | 136,280 | 133,559 | 120,284 | 120,189 | 120,675 | 120,477 | 120,361 |
| TOTAL, NON-PAY | 65,525 | 77,380 | 103,841 | 129,825 | 149,868 | 163,830 | 187,622 | 181,430 | 171,360 | 171,314 | 174,829 | 173,308 | 174,715 |
| TOTAL, CURRENT \$ | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 | 283,755 | 290,837 | 291,369 | 295,131 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 36,648 | 37,262 | 36,598 | 39,105 | 39,519 | 40,286 | 41,554 | 41,662 | 41,588 | 41,136 | 41,036 | 41,075 | 41,362 |
| TOTAL MILPER ACTIVE | 51,202 | 51,163 | 51,909 | 53,086 | 53,757 | 54,262 | 54,830 | 55,265 | 55,808 | 55,176 | 54,786 | 54,780 | 54,766 |
| TOTAL RETPAY ACCRUAL | | | | | | | 16,948 | 16,978 | 17,180 | 16,919 | 16,770 | 16,634 | 16,355 |
| OTHER MIL PERS | 6,875 | 6,945 | 8,374 | 8,089 | 8,647 | 8,893 | 8,332 | 5,018 | 9,453 | 10,005 | 9,905 | 9,729 | 7,933 |
| RETIRED PAY | 18,897 | 19,617 | 20,405 | 20,732 | 21,126 | 20,872 | | | | | | | |
| TTL PAY | 113,621 | 114,986 | 117,286 | 121,013 | 123,048 | 124,313 | 121,664 | 118,923 | 124,030 | 123,237 | 122,497 | 122,217 | 120,416 |
| O+M, EXCLUDING PAY | 33,469 | 35,992 | 43,444 | 46,472 | 50,529 | 53,948 | 59,635 | 55,159 | 58,063 | 57,389 | 58,582 | 55,623 | 54,354 |
| PROC, RDT+E + CONST | 78,849 | 79,871 | 100,487 | 123,755 | 141,262 | 150,963 | 169,424 | 161,041 | 140,218 | 134,920 | 130,245 | 125,075 | 120,361 |
| TOTAL, NON-PAY | 112,317 | 115,864 | 143,932 | 170,228 | 191,792 | 204,911 | 229,059 | 216,200 | 198,281 | 192,310 | 188,827 | 180,697 | 174,715 |
| TOTAL, CONSTANT \$ | 225,939 | 230,850 | 261,217 | 291,241 | 314,840 | 329,224 | 350,724 | 335,123 | 322,311 | 315,546 | 311,324 | 302,915 | 295,131 |

Table 6-10
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 15,077 | 12,847 | 7,646 | 7,333 | 7,577 | 7,808 | 9,502 | 9,748 | 9,928 | 11,951 | 11,608 | 12,474 | 11,955 |
| NAVY | 12,684 | 9,389 | 10,182 | 9,518 | 10,106 | 10,617 | 11,971 | 11,352 | 12,450 | 14,845 | 15,255 | 14,845 | 14,785 |
| AIR FORCE | 20,427 | 11,542 | 12,026 | 15,374 | 17,567 | 17,803 | 18,864 | 18,581 | 17,903 | 19,424 | 20,147 | 19,393 | 19,149 |
| DEFENSE AGENCIES/OSD | 15 | 13 | 13 | 13 | 15 | 104 | 294 | 420 | 227 | 389 | 872 | 986 | 1,078 |
| DEFENSE-WIDE | 400 | 528 | 559 | 552 | 651 | 639 | 772 | 805 | 878 | 1,405 | 1,679 | 1,928 | 2,091 |
| TOTAL, CURRENT \$ | 48,603 | 34,319 | 30,425 | 32,791 | 35,916 | 36,971 | 41,402 | 40,907 | 41,386 | 48,014 | 49,560 | 49,627 | 49,058 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 99,051 | 85,574 | 55,887 | 50,471 | 50,869 | 48,627 | 53,342 | 53,677 | 53,426 | 62,986 | 60,449 | 61,909 | 58,108 |
| NAVY | 83,748 | 65,918 | 68,188 | 63,154 | 64,711 | 65,374 | 69,619 | 63,031 | 69,884 | 82,844 | 82,541 | 75,452 | 72,321 |
| AIR FORCE | 128,381 | 74,989 | 74,080 | 89,242 | 97,172 | 94,939 | 97,809 | 96,369 | 91,311 | 98,961 | 101,162 | 94,770 | 90,908 |
| DEFENSE AGENCIES/OSD | 120 | 103 | 98 | 96 | 95 | 465 | 1,252 | 1,780 | 961 | 1,628 | 3,818 | 4,267 | 4,540 |
| DEFENSE-WIDE | 2,414 | 3,264 | 3,279 | 3,143 | 3,466 | 3,454 | 3,863 | 4,116 | 4,502 | 6,887 | 8,160 | 9,148 | 9,821 |
| TOTAL, CONSTANT \$ | 313,715 | 229,849 | 201,532 | 206,107 | 216,312 | 212,860 | 225,885 | 218,973 | 220,085 | 253,305 | 256,130 | 245,606 | 235,698 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | -25.5 | -13.6 | -34.7 | -9.7 | 0.8 | -4.4 | 9.7 | 0.6 | -0.5 | 17.9 | -4.0 | 2.5 | -6.2 |
| NAVY | -22.3 | -21.3 | 3.4 | -7.4 | 2.5 | 1.0 | 6.5 | -9.5 | 10.9 | 18.5 | -0.4 | -8.6 | -4.2 |
| AIR FORCE | -9.1 | -41.6 | -1.2 | 20.5 | 8.9 | -2.3 | 3.0 | -1.5 | -5.2 | 8.4 | 2.2 | -6.3 | -4.1 |
| DEFENSE AGENCIES/OSD | -1.4 | -13.7 | -5.0 | -2.6 | -0.8 | 389.5 | 169.5 | 42.1 | -46.0 | 69.4 | 134.6 | 11.7 | 6.4 |
| DEFENSE-WIDE | -4.6 | 35.2 | 0.4 | -4.2 | 10.3 | -0.3 | 11.8 | 6.6 | 9.4 | 53.0 | 18.5 | 12.1 | 7.4 |
| TOTAL | -18.4 | -26.7 | -12.3 | 2.3 | 5.0 | -1.6 | 6.1 | -3.1 | 0.5 | 15.1 | 1.1 | -4.1 | -4.0 |

**Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE**
(\$ in Millions)

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 17,629 | 22,997 | 25,407 | 25,143 | 23,610 | 21,495 | 21,582 | 21,048 | 21,262 | 21,299 | 23,644 | 26,667 | 28,434 |
| NAVY | 18,581 | 20,773 | 21,122 | 21,278 | 21,932 | 21,321 | 23,602 | 25,097 | 26,679 | 27,808 | 31,302 | 36,378 | 39,499 |
| AIR FORCE | 22,589 | 24,203 | 25,364 | 25,722 | 23,356 | 22,481 | 23,245 | 23,934 | 24,670 | 25,967 | 28,444 | 31,969 | 32,595 |
| DEFENSE AGENCIES/OSD | 2,445 | 1,800 | 1,632 | 1,752 | 1,679 | 1,708 | 1,759 | 2,012 | 2,070 | 3,118 | 3,486 | 3,739 | 4,180 |
| DEFENSE-WIDE | 2,310 | 2,403 | 2,818 | 3,010 | 3,506 | 4,156 | 4,818 | 5,463 | 6,310 | 7,468 | 8,632 | 9,586 | 10,614 |
| TOTAL, CURRENT \$ | 63,555 | 72,177 | 76,342 | 76,905 | 74,083 | 71,159 | 75,006 | 77,555 | 80,991 | 85,661 | 95,508 | 108,338 | 115,322 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 78,050 | 97,169 | 103,411 | 98,442 | 86,096 | 74,085 | 68,144 | 61,058 | 57,019 | 52,710 | 54,903 | 57,447 | 56,819 |
| NAVY | 83,827 | 89,820 | 87,481 | 83,550 | 80,732 | 73,272 | 73,980 | 72,495 | 71,489 | 68,118 | 71,685 | 76,327 | 76,559 |
| AIR FORCE | 101,160 | 104,263 | 105,025 | 101,179 | 86,220 | 78,539 | 74,472 | 70,389 | 66,409 | 63,543 | 65,358 | 67,829 | 63,796 |
| DEFENSE AGENCIES/OSD | 9,798 | 7,124 | 6,303 | 6,462 | 5,789 | 5,532 | 5,370 | 5,793 | 5,460 | 7,505 | 7,809 | 7,708 | 7,971 |
| DEFENSE-WIDE | 10,462 | 10,647 | 12,025 | 12,393 | 13,468 | 14,550 | 15,864 | 17,007 | 18,015 | 18,698 | 19,563 | 20,447 | 21,067 |
| TOTAL, CONSTANT \$ | 283,297 | 309,023 | 314,245 | 302,027 | 272,306 | 245,978 | 237,830 | 226,742 | 218,393 | 210,576 | 219,319 | 229,757 | 226,212 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | 34.3 | 24.5 | 6.4 | -4.8 | -12.5 | -14.0 | -8.0 | -10.4 | -6.6 | -7.6 | 4.2 | 4.6 | -1.1 |
| NAVY | 15.9 | 7.1 | -2.6 | -4.5 | -3.4 | -9.2 | 1.0 | -2.0 | -1.4 | -4.7 | 5.2 | 6.5 | 0.3 |
| AIR FORCE | 11.3 | 3.1 | 0.7 | -3.7 | -14.8 | -8.9 | -5.2 | -5.5 | -5.7 | -4.3 | 2.9 | 3.8 | -5.9 |
| DEFENSE AGENCIES/OSD | 115.8 | -27.3 | -11.5 | 2.5 | -10.4 | -4.4 | -2.9 | 7.9 | -5.7 | 37.5 | 4.0 | -1.3 | 3.4 |
| DEFENSE-WIDE | 6.5 | 1.8 | 12.9 | 3.1 | 8.7 | 8.0 | 9.0 | 7.2 | 5.9 | 3.8 | 4.6 | 4.5 | 3.0 |
| TOTAL | 20.2 | 9.1 | 1.7 | -3.9 | -9.8 | -9.7 | -3.3 | -4.7 | -3.7 | -3.6 | 4.2 | 4.8 | -1.5 |

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
 (\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 31,341 | 34,380 | 43,252 | 52,254 | 57,529 | 62,181 | 74,270 | 73,128 | 73,984 | 75,813 | 78,079 | 77,606 | 75,798 |
| NAVY | 42,103 | 47,225 | 58,011 | 69,569 | 81,854 | 82,058 | 99,015 | 96,113 | 93,500 | 100,281 | 97,675 | 99,609 | 99,484 |
| AIR FORCE | 34,943 | 41,720 | 53,144 | 64,821 | 74,074 | 86,108 | 99,420 | 94,870 | 91,624 | 88,324 | 94,685 | 92,944 | 94,817 |
| DEFENSE AGENCIES/OSD | 4,616 | 5,643 | 7,483 | 9,222 | 9,256 | 10,746 | 13,126 | 15,520 | 19,195 | 17,021 | 18,154 | 17,855 | 21,175 |
| DEFENSE-WIDE | 12,001 | 13,653 | 16,475 | 17,895 | 16,761 | 17,027 | 970 | 1,759 | 1,168 | 2,315 | 2,245 | 3,356 | 3,858 |
| TOTAL, CURRENT \$ | 125,004 | 142,621 | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 | 283,755 | 290,837 | 291,369 | 295,131 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 58,086 | 58,315 | 66,007 | 73,506 | 77,360 | 80,613 | 90,936 | 86,997 | 85,305 | 83,959 | 83,236 | 80,557 | 75,798 |
| NAVY | 75,076 | 75,490 | 84,249 | 94,431 | 107,542 | 104,583 | 121,238 | 114,555 | 107,752 | 111,475 | 104,511 | 103,514 | 99,484 |
| AIR FORCE | 62,656 | 65,650 | 75,683 | 85,727 | 95,505 | 108,512 | 120,836 | 112,484 | 105,289 | 98,230 | 101,442 | 96,780 | 94,817 |
| DEFENSE AGENCIES/OSD | 8,125 | 9,129 | 11,081 | 12,967 | 12,506 | 13,977 | 16,514 | 18,986 | 22,604 | 19,275 | 19,705 | 18,574 | 21,175 |
| DEFENSE-WIDE | 21,996 | 22,266 | 24,197 | 24,610 | 21,926 | 21,540 | 1,200 | 2,120 | 1,362 | 2,608 | 2,429 | 3,490 | 3,858 |
| TOTAL, CONSTANT \$ | 225,939 | 230,850 | 261,217 | 291,241 | 314,840 | 329,224 | 350,724 | 335,123 | 322,311 | 315,546 | 311,324 | 302,915 | 295,131 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | 2.2 | 0.4 | 13.2 | 11.4 | 5.2 | 4.2 | 12.8 | -4.3 | -1.9 | -1.6 | -0.9 | -3.2 | -5.9 |
| NAVY | -1.9 | 0.6 | 11.6 | 12.1 | 13.9 | -2.8 | 15.9 | -5.5 | -5.9 | 3.5 | -6.2 | -1.0 | -3.9 |
| AIR FORCE | -1.8 | 4.8 | 15.3 | 13.3 | 11.4 | 13.6 | 11.4 | -6.9 | -6.4 | -6.7 | 3.3 | -4.6 | -2.0 |
| DEFENSE AGENCIES/OSD | 1.9 | 12.4 | 21.4 | 17.0 | -3.6 | 11.8 | 18.2 | 15.0 | 19.1 | -14.7 | 2.2 | -5.7 | 14.0 |
| DEFENSE-WIDE | 4.4 | 1.2 | 8.7 | 1.7 | -10.9 | -1.8 | -94.4 | 76.6 | -35.8 | 91.5 | -6.9 | 43.7 | 10.5 |
| TOTAL | -0.1 | 2.2 | 13.2 | 11.5 | 8.1 | 4.6 | 6.5 | -4.4 | -3.8 | -2.1 | -1.3 | -2.7 | -2.6 |

Table 6-11
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 11,823 | 11,272 | 10,986 | 11,112 | 10,903 | 11,057 | 11,160 | 11,044 | 11,299 | 12,138 | 11,985 | 12,986 | 13,387 |
| RETIRED PAY | 357 | 386 | 419 | 477 | 511 | 562 | 641 | 694 | 786 | 894 | 1,015 | 1,209 | 1,384 |
| O+M | 10,826 | 9,836 | 8,031 | 8,794 | 9,587 | 9,761 | 10,378 | 10,223 | 10,611 | 11,338 | 11,845 | 11,932 | 12,349 |
| PROCUREMENT | 16,665 | 15,204 | 12,518 | 10,910 | 11,815 | 12,208 | 12,622 | 12,734 | 13,095 | 14,532 | 16,660 | 15,351 | 11,839 |
| RDT+E | 1,953 | 2,178 | 2,400 | 3,080 | 3,961 | 4,270 | 4,652 | 5,310 | 6,131 | 6,319 | 6,376 | 7,021 | 6,236 |
| MILITARY CONST | 1,944 | 1,698 | 1,678 | 2,054 | 1,959 | 1,753 | 1,948 | 1,626 | 1,605 | 1,191 | 1,144 | 1,026 | 1,007 |
| FAMILY HOUSING | | | 4 | 43 | 21 | 41 | 15 | 22 | 39 | 440 | 427 | 580 | 619 |
| REV + MGMT FUNDS | 47 | -245 | -504 | -679 | -320 | -681 | -185 | -438 | -339 | -127 | -1,401 | -452 | -741 |
| TRUST + RECEIPTS | -206 | -273 | -362 | -396 | -339 | 224 | 234 | 279 | 65 | 101 | -109 | -183 | -200 |
| TOTAL, CURRENT \$ | 43,410 | 40,056 | 35,169 | 35,396 | 38,098 | 39,194 | 41,467 | 41,494 | 43,292 | 46,826 | 47,941 | 49,470 | 45,880 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 92,284 | 88,917 | 84,644 | 81,182 | 80,988 | 76,975 | 73,453 | 71,987 | 72,517 | 78,478 | 76,878 | 77,152 | 76,709 |
| RETIRED PAY | 2,202 | 2,548 | 2,604 | 2,778 | 2,865 | 3,120 | 3,329 | 3,634 | 4,127 | 4,691 | 5,366 | 6,147 | 6,918 |
| O+M | 73,091 | 66,051 | 53,249 | 54,563 | 55,597 | 52,569 | 53,176 | 51,873 | 51,057 | 54,077 | 55,298 | 54,513 | 54,529 |
| PROCUREMENT | 93,154 | 88,397 | 69,830 | 58,113 | 58,360 | 59,716 | 61,609 | 63,203 | 63,619 | 70,926 | 81,377 | 73,898 | 56,086 |
| RDT+E | 10,964 | 12,170 | 12,622 | 15,209 | 17,978 | 18,911 | 20,040 | 22,767 | 25,549 | 26,535 | 26,648 | 29,115 | 25,527 |
| MILITARY CONST | 9,961 | 8,824 | 8,227 | 9,628 | 8,551 | 7,560 | 8,190 | 6,881 | 6,629 | 4,978 | 4,753 | 4,242 | 4,101 |
| FAMILY HOUSING | | | 22 | 200 | 92 | 174 | 65 | 94 | 157 | 1,880 | 1,814 | 2,416 | 2,534 |
| REV + MGMT FUNDS | 234 | -1,236 | -2,386 | -3,087 | -1,351 | -2,846 | -755 | -1,804 | -1,365 | -519 | -5,698 | -1,834 | -2,968 |
| TRUST + RECEIPTS | -1,019 | -1,378 | -1,714 | -1,801 | -1,432 | 936 | 955 | 1,148 | 262 | 412 | -443 | -742 | -802 |
| TOTAL, CONSTANT \$ | 280,870 | 264,293 | 227,097 | 216,784 | 221,647 | 217,115 | 220,063 | 219,782 | 222,552 | 241,458 | 245,993 | 244,908 | 222,634 |
| % REAL GROWTH | | | | | | | | | | | | | |
| MILITARY PERSONNEL | -1.3 | -3.6 | -4.8 | -4.1 | -0.2 | -5.0 | -4.6 | -2.0 | 0.7 | 8.2 | -2.0 | 0.4 | -0.6 |
| RETIRED PAY | 6.8 | 15.7 | 2.2 | 6.7 | 3.1 | 8.9 | 6.7 | 9.1 | 13.6 | 13.7 | 14.4 | 14.5 | 12.5 |
| O+M | -8.0 | -9.6 | -19.4 | 2.5 | 1.9 | -5.4 | 1.2 | -2.5 | -1.6 | 5.9 | 2.3 | -1.4 | 0.0 |
| PROCUREMENT | 44.8 | -5.1 | -21.0 | -16.8 | 0.4 | 2.3 | 3.2 | 2.6 | 0.7 | 11.5 | 14.7 | -9.2 | -24.1 |
| RDT+E | 27.6 | 11.0 | 3.7 | 20.5 | 18.2 | 5.2 | 6.0 | 13.6 | 12.2 | 3.9 | 0.4 | 9.3 | -12.3 |
| MILITARY CONST | 5.4 | -11.4 | -6.8 | 17.0 | -11.2 | -11.6 | 8.3 | -16.0 | -3.7 | -24.9 | -4.5 | -10.7 | -3.3 |
| FAMILY HOUSING | 0.0 | 0.0 | 0.0 | 824.6 | -54.0 | 90.2 | -62.5 | 43.0 | 67.3 | 1101.2 | -3.5 | 33.2 | 4.9 |
| TOTAL | 8.9 | -5.9 | -14.1 | -4.5 | 2.2 | -2.0 | 1.4 | -0.1 | 1.3 | 8.5 | 1.9 | -0.4 | -9.1 |

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
 (\$ in Millions)

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 15,162 | 17,956 | 19,859 | 21,374 | 23,031 | 22,633 | 23,036 | 23,246 | 23,728 | 24,968 | 25,064 | 25,715 | 27,075 |
| RETIRED PAY | 1,591 | 1,830 | 2,095 | 2,444 | 2,849 | 3,386 | 3,885 | 4,390 | 5,128 | 6,242 | 7,296 | 8,216 | 9,171 |
| O+M | 14,710 | 19,000 | 20,578 | 22,227 | 21,609 | 20,941 | 21,675 | 21,069 | 22,478 | 26,297 | 27,837 | 30,587 | 33,578 |
| PROCUREMENT | 14,339 | 19,012 | 23,283 | 23,988 | 21,584 | 18,858 | 17,131 | 15,654 | 15,241 | 16,042 | 15,964 | 18,178 | 19,976 |
| RDT+E | 6,259 | 7,160 | 7,747 | 7,457 | 7,166 | 7,303 | 7,881 | 8,157 | 8,582 | 8,866 | 8,923 | 9,795 | 10,508 |
| MILITARY CONST | 1,334 | 1,536 | 1,281 | 1,389 | 1,168 | 1,095 | 1,108 | 1,119 | 1,407 | 1,462 | 2,019 | 1,914 | 1,932 |
| FAMILY HOUSING | 647 | 482 | 495 | 572 | 614 | 598 | 688 | 729 | 884 | 1,124 | 1,192 | 1,358 | 1,405 |
| SPEC FOREIGN CURR | | | 2 | 1 | 1 | 2 | 3 | 4 | 4 | 4 | 5 | 3 | 2 |
| REV + MGMT FUNDS | 282 | 512 | 2,090 | -1,535 | -807 | -219 | -223 | -1,030 | 268 | 66 | -241 | 25 | -429 |
| TRUST + RECEIPTS | -231 | -123 | -157 | -123 | -139 | -119 | -101 | -107 | -164 | -164 | -159 | -226 | -165 |
| DEDUCT, INTRAGOV'T RECPT | | -7 | -7 | -8 | -7 | -6 | -6 | -8 | -7 | -7 | -7 | -9 | -11 |
| TOTAL, CURRENT \$ | 54,093 | 67,357 | 77,266 | 77,785 | 77,070 | 74,472 | 75,076 | 73,223 | 77,550 | 84,900 | 87,891 | 95,557 | 103,042 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 79,554 | 89,164 | 93,599 | 94,624 | 90,897 | 83,403 | 74,525 | 67,558 | 64,509 | 63,704 | 60,737 | 59,057 | 58,221 |
| RETIRED PAY | 7,607 | 8,441 | 9,347 | 10,351 | 11,225 | 12,058 | 12,972 | 13,819 | 14,718 | 15,702 | 16,529 | 17,575 | 18,247 |
| O+M | 62,530 | 77,042 | 80,515 | 83,380 | 75,568 | 69,118 | 66,950 | 62,159 | 60,281 | 61,540 | 60,805 | 61,708 | 63,205 |
| PROCUREMENT | 63,842 | 79,457 | 92,528 | 92,718 | 80,202 | 66,992 | 58,093 | 51,183 | 46,794 | 43,970 | 40,817 | 42,956 | 43,947 |
| RDT+E | 24,825 | 27,371 | 28,634 | 26,679 | 24,401 | 23,620 | 24,372 | 24,154 | 23,895 | 21,662 | 20,260 | 20,541 | 20,557 |
| MILITARY CONST | 5,233 | 5,808 | 4,702 | 4,924 | 3,967 | 3,541 | 3,433 | 3,152 | 3,952 | 3,580 | 4,595 | 4,022 | 3,787 |
| FAMILY HOUSING | 2,567 | 1,856 | 1,850 | 2,057 | 2,095 | 1,934 | 2,126 | 2,152 | 2,455 | 2,746 | 2,704 | 2,848 | 2,745 |
| SPEC FOREIGN CURR | | | 6 | 5 | 3 | 6 | 8 | 13 | 11 | 11 | 11 | 6 | 5 |
| REV + MGMT FUNDS | 1,094 | 1,917 | 7,570 | -5,389 | -2,726 | -707 | -695 | -3,077 | 756 | 161 | -549 | 54 | -844 |
| TRUST + RECEIPTS | -896 | -462 | -569 | -432 | -468 | -384 | -314 | -320 | -461 | -402 | -363 | -476 | -325 |
| DEDUCT, INTRAGOV'T RECPT | | -26 | -26 | -28 | -23 | -19 | -19 | -24 | -18 | -16 | -16 | -19 | -22 |
| TOTAL, CONSTANT \$ | 246,357 | 290,568 | 318,156 | 308,890 | 285,142 | 259,560 | 241,450 | 220,944 | 216,892 | 212,658 | 205,531 | 208,271 | 209,524 |
| % REAL GROWTH | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 3.7 | 12.1 | 5.0 | 1.1 | -3.9 | -8.2 | -10.6 | -9.3 | -4.5 | -1.2 | -4.7 | -2.8 | -1.4 |
| RETIRED PAY | 10.0 | 11.0 | 10.7 | 10.7 | 8.4 | 7.4 | 7.6 | 6.5 | 6.5 | 6.7 | 5.3 | 6.3 | 3.8 |
| O+M | 14.7 | 23.2 | 4.5 | 3.6 | -9.4 | -8.5 | -3.1 | -7.2 | -3.0 | 2.1 | -1.2 | 1.5 | 2.4 |
| PROCUREMENT | 13.8 | 24.5 | 16.5 | 0.2 | -13.5 | -16.5 | -13.3 | -11.9 | -8.6 | -6.0 | -7.2 | 5.2 | 2.3 |
| RDT+E | -2.8 | 10.3 | 4.6 | -6.8 | -8.5 | -3.2 | 3.2 | -0.9 | -1.1 | -9.3 | -6.5 | 1.4 | 0.1 |
| MILITARY CONST | 27.6 | 11.0 | -19.0 | 4.7 | -19.4 | -10.8 | -3.0 | -3.1 | 18.7 | -9.4 | 28.3 | -12.5 | -5.9 |
| FAMILY HOUSING | 1.3 | -27.7 | -0.3 | 11.2 | 1.8 | -7.7 | 9.9 | 1.2 | 14.1 | 11.9 | -1.5 | 5.3 | -3.6 |
| TOTAL | 10.7 | 17.9 | 9.5 | -2.9 | -7.7 | -9.0 | -7.0 | -8.5 | -1.8 | -2.0 | -3.4 | 1.3 | 0.6 |

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
 (\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 28,407 | 30,842 | 36,409 | 42,341 | 45,523 | 47,655 | 67,897 | 71,564 | 72,020 | 76,337 | 80,676 | 75,259 | 78,793 |
| RETIRED PAY | 10,279 | 11,920 | 13,729 | 14,938 | 15,945 | 16,471 | | | | | | | |
| O+M | 36,424 | 44,770 | 51,864 | 59,674 | 64,915 | 67,369 | 72,348 | 75,259 | 76,178 | 84,475 | 87,001 | 86,133 | 88,328 |
| PROCUREMENT | 25,404 | 29,021 | 34,819 | 42,993 | 53,652 | 61,879 | 70,381 | 76,517 | 80,744 | 77,166 | 81,620 | 80,948 | 79,344 |
| ROI+E | 11,152 | 13,127 | 15,278 | 17,729 | 20,554 | 23,117 | 27,103 | 32,283 | 33,596 | 34,792 | 37,002 | 36,527 | 36,969 |
| MILITARY CONST | 2,080 | 2,450 | 2,458 | 2,924 | 3,524 | 3,706 | 4,260 | 5,067 | 5,853 | 5,874 | 5,275 | 5,420 | 5,492 |
| FAMILY HOUSING | 1,468 | 1,680 | 3,424 | 3,939 | 2,126 | 2,413 | 2,642 | 2,819 | 2,908 | 3,082 | 3,257 | 3,393 | 3,474 |
| SPEC FOREIGN CURR | 3 | 3 | 2 | 4 | 2 | 1 | 2 | 3 | 2 | 2 | 1 | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | | | -201 |
| REV + MGMT FUNDS | 286 | -246 | 36 | 693 | -805 | -1,069 | 1,334 | 2,877 | 3,522 | 1,021 | 753 | 151 | 795 |
| TRUST + RECEIPTS | -479 | -714 | -1,851 | -697 | -373 | -712 | -522 | -678 | -787 | -787 | -678 | -1,010 | -818 |
| DEDUCT, INTRAGOV'T RECPT | -11 | -12 | -15 | -17 | -23 | -22 | -21 | -22 | -28 | -26 | -25 | -28 | -29 |
| TOTAL, CURRENT \$ | 115,013 | 132,840 | 156,153 | 184,520 | 205,040 | 220,806 | 245,424 | 265,689 | 274,007 | 281,935 | 294,880 | 286,791 | 292,145 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| MILITARY PERSONNEL | 57,597 | 58,309 | 59,623 | 60,452 | 62,165 | 62,223 | 80,286 | 81,773 | 80,111 | 81,872 | 83,819 | 77,742 | 78,793 |
| RETIRED PAY | 18,890 | 19,543 | 20,241 | 20,666 | 20,851 | 20,831 | | | | | | | |
| O+M | 63,098 | 66,923 | 70,091 | 76,472 | 81,773 | 83,616 | 87,941 | 90,615 | 88,875 | 95,726 | 94,553 | 90,284 | 88,328 |
| PROCUREMENT | 51,547 | 52,856 | 57,036 | 62,519 | 72,393 | 78,566 | 86,423 | 91,398 | 93,911 | 87,135 | 88,450 | 84,348 | 79,344 |
| ROI+E | 20,103 | 21,362 | 22,517 | 24,341 | 27,188 | 29,412 | 33,374 | 38,720 | 39,170 | 39,313 | 40,114 | 38,067 | 36,969 |
| MILITARY CONST | 3,749 | 4,006 | 3,642 | 4,049 | 4,688 | 4,748 | 5,274 | 6,099 | 6,833 | 6,640 | 5,720 | 5,646 | 5,490 |
| FAMILY HOUSING | 2,647 | 2,637 | 4,957 | 5,303 | 2,733 | 3,017 | 3,210 | 3,348 | 3,371 | 3,479 | 3,529 | 3,540 | 3,474 |
| SPEC FOREIGN CURR | 5 | 4 | 4 | 5 | 2 | 2 | 2 | 3 | 2 | 2 | 1 | | |
| DEF.-WIDE CONTINGENCY | | | | | | | | | | | | | -201 |
| REV + MGMT FUNDS | 515 | -401 | 53 | 951 | -1,061 | -1,358 | 1,638 | 3,436 | 4,097 | 1,153 | 816 | 157 | 795 |
| TRUST + RECEIPTS | -864 | -1,164 | -2,730 | -955 | -492 | -904 | -641 | -810 | -916 | -889 | -735 | -1,053 | -818 |
| DEDUCT, INTRAGOV'T RECPT | -19 | -19 | -22 | -24 | -30 | -28 | -26 | -26 | -33 | -30 | -28 | -30 | -29 |
| TOTAL, CONSTANT \$ | 217,267 | 224,056 | 235,412 | 253,777 | 270,209 | 280,124 | 297,481 | 314,557 | 315,421 | 314,403 | 316,240 | 298,702 | 292,145 |
| % REAL GROWTH | | | | | | | | | | | | | |
| MILITARY PERSONNEL | -1.1 | 1.2 | 2.3 | 1.4 | 2.8 | -0.1 | 29.0 | 1.9 | -2.0 | 2.2 | 2.4 | -7.2 | 1.4 |
| RETIRED PAY | 3.5 | 3.5 | 3.6 | 2.1 | 0.9 | -0.1 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| O+M | -0.2 | 6.1 | 4.7 | 9.1 | 6.9 | 2.3 | 5.2 | 3.0 | -1.9 | 7.7 | -1.2 | -4.5 | -2.2 |
| PROCUREMENT | 17.3 | 2.5 | 7.9 | 9.6 | 15.8 | 8.5 | 10.0 | 5.8 | 2.8 | -7.2 | 1.5 | -4.6 | -5.9 |
| ROI+E | -2.2 | 6.3 | 5.4 | 8.1 | 11.7 | 8.2 | 13.5 | 16.0 | 1.2 | 0.4 | 2.0 | -5.1 | -2.9 |
| MILITARY CONST | -1.0 | 6.9 | -9.1 | 11.2 | 15.8 | 1.3 | 11.1 | 15.6 | 12.0 | -2.8 | -13.9 | -1.3 | -2.8 |
| FAMILY HOUSING | -3.6 | -0.4 | 88.0 | 7.0 | -48.5 | 10.4 | 6.4 | 4.3 | 0.7 | 3.2 | 1.4 | 0.3 | -1.9 |
| TOTAL | 3.7 | 3.1 | 5.1 | 7.8 | 6.5 | 3.7 | 6.2 | 5.7 | 0.3 | -0.3 | 0.6 | -5.5 | -2.2 |

Table 6-12
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 5,516 | 5,271 | 5,255 | 5,502 | 5,701 | 6,003 | 6,327 | 6,240 | 6,616 | 7,034 | 7,295 | 7,502 | 7,833 |
| TOTAL MILPER ACTIVE | 10,097 | 9,461 | 9,244 | 9,136 | 9,117 | 8,993 | 9,269 | 9,168 | 9,181 | 9,917 | 9,762 | 10,615 | 11,019 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 1,725 | 1,811 | 1,742 | 1,976 | 1,786 | 2,063 | 1,890 | 1,875 | 2,118 | 2,220 | 2,222 | 2,371 | 2,367 |
| RETIRED PAY | 357 | 386 | 419 | 477 | 511 | 562 | 641 | 694 | 786 | 894 | 1,015 | 1,209 | 1,384 |
| TTL PAY | 17,696 | 16,929 | 16,659 | 17,090 | 17,115 | 17,622 | 18,129 | 17,978 | 18,701 | 20,066 | 20,294 | 21,697 | 22,604 |
| O+M, EXCLUDING PAY | 6,361 | 5,447 | 3,527 | 4,103 | 4,685 | 4,680 | 5,084 | 5,034 | 5,299 | 6,048 | 6,381 | 6,373 | 6,557 |
| PROC, RDT+E + CONST | 19,353 | 17,680 | 14,983 | 14,202 | 16,297 | 16,893 | 18,254 | 18,481 | 19,292 | 20,712 | 21,266 | 21,399 | 16,719 |
| TOTAL, NON-PAY | 25,714 | 23,127 | 18,510 | 18,305 | 20,982 | 21,572 | 23,338 | 23,515 | 24,591 | 26,760 | 27,647 | 27,773 | 23,276 |
| TOTAL, CURRENT \$ | 43,410 | 40,056 | 35,169 | 35,396 | 38,098 | 39,194 | 41,467 | 41,494 | 43,292 | 46,826 | 47,941 | 49,470 | 45,880 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 49,702 | 45,161 | 42,375 | 41,555 | 41,355 | 38,680 | 38,314 | 36,742 | 36,189 | 37,589 | 37,584 | 37,084 | 36,517 |
| TOTAL MILPER ACTIVE | 82,526 | 78,267 | 74,817 | 70,647 | 71,741 | 67,647 | 65,173 | 63,817 | 63,382 | 68,822 | 67,156 | 67,210 | 67,176 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 9,758 | 10,650 | 9,826 | 10,535 | 9,247 | 9,327 | 8,281 | 8,170 | 9,135 | 9,656 | 9,722 | 9,942 | 9,533 |
| RETIRED PAY | 2,202 | 2,548 | 2,604 | 2,778 | 2,865 | 3,120 | 3,329 | 3,634 | 4,127 | 4,691 | 5,366 | 6,147 | 6,918 |
| TTL PAY | 144,188 | 136,626 | 129,623 | 125,515 | 125,207 | 118,775 | 115,096 | 112,363 | 112,833 | 120,759 | 119,829 | 120,383 | 120,144 |
| O+M, EXCLUDING PAY | 32,860 | 28,449 | 16,914 | 18,999 | 19,983 | 19,736 | 21,090 | 21,283 | 21,943 | 25,335 | 26,760 | 26,587 | 27,177 |
| PROC, RDT+E + CONST | 103,821 | 99,218 | 80,560 | 72,270 | 76,456 | 78,603 | 83,876 | 86,137 | 87,776 | 95,365 | 99,404 | 97,938 | 75,313 |
| TOTAL, NON-PAY | 136,682 | 127,667 | 97,474 | 91,268 | 96,440 | 98,339 | 104,966 | 107,419 | 109,719 | 120,699 | 126,164 | 124,525 | 102,490 |
| TOTAL, CONSTANT \$ | 280,870 | 264,293 | 227,097 | 216,784 | 221,647 | 217,115 | 220,063 | 219,782 | 222,552 | 241,456 | 245,993 | 244,908 | 222,634 |

Table 6-12 [Continued]
 DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 8,500 | 9,654 | 10,578 | 11,301 | 12,204 | 12,504 | 13,222 | 13,574 | 14,137 | 15,334 | 16,418 | 17,549 | 18,854 |
| TOTAL MILPER ACTIVE | 12,178 | 14,111 | 15,264 | 16,599 | 18,638 | 18,676 | 19,762 | 20,494 | 21,013 | 21,573 | 21,885 | 22,598 | 23,815 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 2,984 | 3,846 | 4,595 | 4,675 | 4,393 | 3,956 | 3,274 | 2,752 | 2,715 | 3,395 | 3,178 | 3,117 | 3,260 |
| RETIRED PAY | 1,591 | 1,830 | 2,095 | 2,444 | 2,849 | 3,386 | 3,885 | 4,390 | 5,128 | 6,242 | 7,296 | 8,216 | 9,171 |
| TTL PAY | 25,253 | 29,441 | 32,532 | 35,119 | 38,084 | 38,522 | 40,142 | 41,210 | 42,993 | 46,543 | 48,777 | 51,481 | 55,100 |
| O+M, EXCLUDING PAY | 8,381 | 11,600 | 12,369 | 13,784 | 12,351 | 11,260 | 11,442 | 10,455 | 11,415 | 14,143 | 14,718 | 16,788 | 18,591 |
| PROC, RDT+E + CONST | 20,458 | 26,316 | 32,364 | 28,883 | 26,635 | 24,690 | 23,492 | 21,559 | 23,142 | 24,214 | 24,397 | 27,289 | 29,350 |
| TOTAL, NON-PAY | 28,839 | 37,916 | 44,734 | 42,666 | 38,986 | 35,949 | 34,934 | 32,013 | 34,557 | 38,357 | 39,114 | 44,077 | 47,942 |
| TOTAL, CURRENT \$ | 54,093 | 67,357 | 77,266 | 77,785 | 77,070 | 74,472 | 75,076 | 73,223 | 77,550 | 84,900 | 87,891 | 95,557 | 103,042 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 38,260 | 41,819 | 44,368 | 44,588 | 43,124 | 40,654 | 39,712 | 38,421 | 36,732 | 36,842 | 36,482 | 35,857 | 35,698 |
| TOTAL MILPER ACTIVE | 68,597 | 75,780 | 78,151 | 79,175 | 76,920 | 71,290 | 64,798 | 59,839 | 57,489 | 55,416 | 53,401 | 52,219 | 51,452 |
| TOTAL RETPAY ACCRUAL | | | | | | | | | | | | | |
| OTHER MIL PERS | 10,958 | 13,384 | 15,449 | 15,449 | 13,978 | 12,113 | 9,727 | 7,719 | 7,020 | 8,288 | 7,336 | 6,838 | 6,769 |
| RETIRED PAY | 7,607 | 8,441 | 9,347 | 10,351 | 11,225 | 12,058 | 12,972 | 13,819 | 14,718 | 15,702 | 16,529 | 17,575 | 18,247 |
| TTL PAY | 125,421 | 139,424 | 147,314 | 149,563 | 145,247 | 136,115 | 127,209 | 119,797 | 115,959 | 116,249 | 113,748 | 112,489 | 112,166 |
| O+M, EXCLUDING PAY | 33,697 | 44,757 | 45,859 | 49,868 | 42,778 | 37,629 | 36,273 | 32,205 | 31,693 | 32,384 | 31,709 | 33,586 | 34,914 |
| PROC, RDT+E + CONST | 87,238 | 106,387 | 124,983 | 109,458 | 97,117 | 85,816 | 77,968 | 68,942 | 69,240 | 64,025 | 60,074 | 62,197 | 62,443 |
| TOTAL, NON-PAY | 120,935 | 151,144 | 170,842 | 159,326 | 139,895 | 123,445 | 114,241 | 101,147 | 100,933 | 96,409 | 91,783 | 95,783 | 97,357 |
| TOTAL, CONSTANT \$ | 246,357 | 290,568 | 318,156 | 308,890 | 285,142 | 259,560 | 241,450 | 220,944 | 216,892 | 212,658 | 205,531 | 208,271 | 209,524 |

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 20,494 | 22,262 | 23,775 | 26,065 | 27,763 | 29,454 | 31,407 | 32,165 | 34,099 | 35,856 | 37,531 | 39,513 | 41,362 |
| TOTAL MILPER ACTIVE | 25,084 | 26,854 | 31,067 | 36,930 | 39,090 | 41,367 | 43,967 | 46,220 | 47,713 | 49,494 | 50,920 | 52,924 | 54,766 |
| TOTAL RETPAY ACCRUAL | | | | | | | 16,916 | 17,400 | 18,133 | 18,013 | 18,748 | 15,612 | 16,310 |
| OTHER MIL PERS | 3,323 | 3,988 | 5,341 | 5,411 | 6,433 | 6,288 | 7,014 | 7,943 | 6,173 | 8,830 | 11,008 | 6,723 | 7,717 |
| RETIRED PAY | 10,279 | 11,920 | 13,729 | 14,938 | 15,945 | 16,471 | | | | | | | |
| TTL PAY | 59,180 | 65,023 | 73,913 | 83,344 | 89,231 | 93,579 | 99,304 | 103,729 | 106,119 | 112,193 | 118,207 | 114,772 | 120,155 |
| O+M, EXCLUDING PAY | 18,615 | 25,512 | 32,932 | 39,119 | 41,085 | 42,203 | 45,640 | 48,258 | 47,480 | 53,854 | 54,914 | 52,375 | 52,704 |
| PROC, PDT+E + CONST | 37,218 | 42,305 | 49,308 | 62,056 | 74,724 | 85,023 | 100,481 | 113,702 | 120,409 | 115,888 | 121,759 | 119,645 | 119,286 |
| TOTAL, NON-PAY | 55,833 | 67,817 | 82,240 | 101,176 | 115,809 | 127,226 | 146,120 | 161,960 | 167,889 | 169,742 | 176,674 | 172,020 | 171,990 |
| TOTAL, CURRENT \$ | 115,013 | 132,840 | 156,153 | 184,520 | 205,040 | 220,806 | 245,424 | 265,689 | 274,007 | 281,935 | 294,880 | 286,791 | 292,145 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| CIVILIAN PAYROLL | 36,648 | 37,262 | 36,598 | 39,105 | 39,519 | 40,286 | 41,554 | 41,662 | 41,588 | 41,136 | 41,036 | 41,075 | 41,362 |
| TOTAL MILPER ACTIVE | 51,202 | 51,163 | 51,909 | 53,086 | 53,757 | 54,262 | 54,830 | 55,265 | 55,808 | 55,176 | 54,786 | 54,780 | 54,766 |
| TOTAL RETPAY ACCRUAL | | | | | | | 16,825 | 16,969 | 17,084 | 16,671 | 17,039 | 15,919 | 16,310 |
| OTHER MIL PERS | 6,395 | 7,146 | 7,714 | 7,366 | 8,408 | 7,961 | 8,631 | 9,540 | 7,219 | 10,024 | 11,994 | 7,043 | 7,717 |
| RETIRED PAY | 18,890 | 19,543 | 20,241 | 20,666 | 20,851 | 20,831 | | | | | | | |
| TTL PAY | 113,134 | 115,113 | 116,462 | 120,223 | 122,535 | 123,340 | 121,840 | 123,435 | 121,699 | 123,008 | 124,855 | 118,818 | 120,155 |
| O+M, EXCLUDING PAY | 31,273 | 34,513 | 40,634 | 45,028 | 47,560 | 48,913 | 52,318 | 55,339 | 53,698 | 60,539 | 59,438 | 55,205 | 52,704 |
| PROC, PDT+E + CONST | 72,860 | 74,429 | 78,315 | 88,526 | 100,114 | 107,871 | 123,323 | 135,783 | 140,024 | 130,856 | 131,947 | 124,680 | 119,286 |
| TOTAL, NON-PAY | 104,133 | 108,942 | 118,950 | 133,554 | 147,675 | 156,784 | 175,641 | 191,122 | 193,722 | 191,395 | 191,385 | 179,885 | 171,990 |
| TOTAL, CONSTANT \$ | 217,267 | 224,056 | 235,412 | 253,777 | 270,209 | 280,124 | 297,481 | 314,557 | 315,421 | 314,403 | 316,240 | 298,702 | 292,145 |

Table 6-13
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
(**\$ in Millions**)

| | FY 53 | FY 54 | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 16,249 | 12,828 | 8,788 | 8,588 | 8,972 | 9,131 | 9,533 | 9,453 | 10,145 | 11,248 | 11,476 | 12,011 | 11,552 |
| NAVY | 11,616 | 11,208 | 9,694 | 9,641 | 10,318 | 11,009 | 11,835 | 11,726 | 12,234 | 13,191 | 13,973 | 14,466 | 13,339 |
| AIR FORCE | 15,137 | 15,588 | 16,227 | 16,613 | 18,235 | 18,411 | 19,249 | 19,289 | 19,804 | 20,790 | 20,610 | 20,456 | 18,146 |
| DEFENSE AGENCIES/OSD | 15 | 12 | 13 | 14 | 14 | 16 | 158 | 269 | 241 | 221 | 383 | 695 | 804 |
| DEFENSE-WIDE | 394 | 420 | 448 | 540 | 558 | 628 | 691 | 756 | 868 | 1,376 | 1,499 | 1,842 | 2,039 |
| TOTAL, CURRENT \$ | 43,410 | 40,056 | 35,169 | 35,396 | 38,098 | 39,194 | 41,467 | 41,494 | 43,292 | 46,826 | 47,941 | 49,470 | 45,880 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 104,004 | 85,601 | 61,242 | 56,313 | 56,760 | 54,149 | 53,217 | 52,278 | 54,023 | 59,865 | 59,761 | 59,953 | 56,527 |
| NAVY | 78,837 | 76,722 | 65,100 | 61,864 | 62,773 | 63,050 | 65,766 | 65,469 | 66,156 | 71,085 | 75,774 | 74,745 | 67,095 |
| AIR FORCE | 95,527 | 99,151 | 97,913 | 95,446 | 98,955 | 96,422 | 96,875 | 97,013 | 96,922 | 102,846 | 101,268 | 98,384 | 85,985 |
| DEFENSE AGENCIES/OSD | 120 | 99 | 97 | 96 | 89 | 95 | 669 | 1,131 | 993 | 923 | 1,772 | 3,048 | 3,430 |
| DEFENSE-WIDE | 2,382 | 2,720 | 2,745 | 3,065 | 3,069 | 3,399 | 3,536 | 3,891 | 4,459 | 6,738 | 7,417 | 8,777 | 9,596 |
| TOTAL, CONSTANT \$ | 280,670 | 264,293 | 227,097 | 216,784 | 221,647 | 217,115 | 220,063 | 219,782 | 222,552 | 241,458 | 245,993 | 244,908 | 222,634 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | 0.0 | -17.7 | -28.5 | -8.0 | 0.8 | -4.6 | -1.7 | -1.8 | 3.3 | 10.8 | -0.2 | 0.3 | -5.7 |
| NAVY | 13.7 | -2.7 | -15.1 | -5.0 | 1.5 | 0.4 | 4.3 | -0.5 | 1.0 | 7.5 | 6.6 | -1.4 | -10.2 |
| AIR FORCE | 16.2 | 3.8 | -1.2 | -2.5 | 3.7 | -2.6 | 0.5 | 0.1 | -0.1 | 6.1 | -1.5 | -2.8 | -12.6 |
| DEFENSE AGENCIES/OSD | 1.5 | -17.5 | -1.5 | -1.0 | -7.5 | 6.1 | 607.3 | 69.2 | -12.2 | -7.0 | 92.0 | 72.0 | 12.5 |
| DEFENSE-WIDE | 3.1 | 14.2 | 0.9 | 11.6 | 0.1 | 10.8 | 4.0 | 10.0 | 14.6 | 51.1 | 10.1 | 18.3 | 9.3 |
| TOTAL | 8.9 | -5.9 | -14.1 | -4.5 | 2.2 | -2.0 | 1.4 | -0.1 | 1.3 | 8.5 | 1.9 | -0.4 | -9.1 |

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

| | FY 66 | FY 67 | FY 68 | FY 69 | FY 70 | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 14,732 | 20,958 | 25,222 | 25,033 | 24,749 | 23,077 | 22,596 | 20,185 | 21,395 | 21,920 | 21,398 | 23,919 | 26,019 |
| NAVY | 15,962 | 19,246 | 22,072 | 22,505 | 22,505 | 22,051 | 22,336 | 22,470 | 23,984 | 27,393 | 28,462 | 30,775 | 33,524 |
| AIR FORCE | 20,065 | 22,912 | 25,734 | 25,892 | 24,867 | 23,778 | 23,999 | 23,627 | 23,928 | 25,042 | 26,446 | 27,915 | 29,217 |
| DEFENSE AGENCIES/OSD | 1,063 | 1,893 | 1,606 | 1,295 | 1,442 | 1,531 | 1,517 | 1,771 | 2,178 | 3,106 | 3,020 | 3,288 | 3,623 |
| DEFENSE-WIDE | 2,272 | 2,348 | 2,631 | 3,060 | 3,506 | 4,034 | 4,629 | 5,169 | 6,065 | 7,438 | 8,565 | 9,660 | 10,659 |
| TOTAL, CURRENT \$ | 54,093 | 67,357 | 77,266 | 77,785 | 77,070 | 74,472 | 75,076 | 73,223 | 77,550 | 84,900 | 87,891 | 95,557 | 103,042 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 66,811 | 89,475 | 102,611 | 98,079 | 89,994 | 79,270 | 71,364 | 59,683 | 59,232 | 54,908 | 49,967 | 52,445 | 53,312 |
| NAVY | 74,194 | 84,378 | 92,028 | 90,733 | 84,081 | 77,999 | 71,859 | 67,737 | 66,902 | 69,138 | 67,197 | 67,461 | 68,478 |
| AIR FORCE | 90,622 | 98,822 | 105,970 | 102,656 | 92,605 | 83,769 | 78,322 | 72,261 | 67,535 | 62,438 | 62,140 | 60,906 | 59,562 |
| DEFENSE AGENCIES/OSD | 4,425 | 7,462 | 6,202 | 4,859 | 4,996 | 4,966 | 4,632 | 5,143 | 5,898 | 7,547 | 6,817 | 6,856 | 7,017 |
| DEFENSE-WIDE | 10,304 | 10,432 | 11,345 | 12,563 | 13,465 | 14,156 | 15,274 | 16,121 | 17,325 | 18,626 | 19,410 | 20,603 | 21,155 |
| TOTAL, CONSTANT \$ | 246,357 | 290,568 | 318,156 | 308,890 | 285,142 | 259,560 | 241,450 | 220,944 | 216,892 | 212,658 | 205,531 | 208,271 | 209,524 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | 18.2 | 33.9 | 14.7 | -4.4 | -8.2 | -11.9 | -10.0 | -16.4 | -0.8 | -7.3 | -9.0 | 5.0 | 1.7 |
| NAVY | 10.6 | 13.7 | 9.1 | -1.4 | -7.3 | -7.9 | -7.2 | -5.7 | -1.2 | 3.3 | -2.8 | 0.4 | 1.5 |
| AIR FORCE | 5.4 | 9.0 | 7.2 | -3.1 | -9.8 | -9.5 | -6.5 | -7.7 | -6.5 | -7.5 | -0.5 | -2.0 | -2.2 |
| DEFENSE AGENCIES/OSD | 29.0 | 68.6 | -16.9 | -21.7 | 2.8 | -0.6 | -6.7 | 11.0 | 14.7 | 28.0 | -9.7 | 0.6 | 2.4 |
| DEFENSE-WIDE | 7.4 | 1.2 | 8.8 | 10.7 | 7.2 | 5.1 | 7.9 | 5.5 | 7.5 | 7.5 | 4.2 | 6.1 | 2.7 |
| TOTAL | 10.7 | 17.9 | 9.5 | -2.9 | -7.7 | -9.0 | -7.0 | -8.5 | -1.8 | -2.0 | -3.4 | 1.3 | 0.6 |

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

| | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CURRENT DOLLARS | | | | | | | | | | | | | |
| ARMY | 28,770 | 32,601 | 37,620 | 45,281 | 51,520 | 55,655 | 66,762 | 71,160 | 73,808 | 77,315 | 79,973 | 77,217 | 78,662 |
| NAVY | 37,813 | 42,710 | 50,482 | 59,242 | 67,402 | 70,920 | 84,197 | 88,492 | 90,813 | 94,570 | 101,171 | 97,303 | 98,150 |
| AIR FORCE | 32,277 | 38,976 | 45,157 | 55,676 | 62,894 | 68,620 | 81,989 | 91,188 | 91,144 | 93,060 | 94,676 | 92,592 | 92,929 |
| DEFENSE AGENCIES/OSD | 4,306 | 4,826 | 7,139 | 7,107 | 6,942 | 8,813 | 12,009 | 14,283 | 17,254 | 15,778 | 17,616 | 17,590 | 19,251 |
| DEFENSE-WIDE | 11,847 | 13,728 | 15,756 | 17,214 | 16,282 | 16,798 | 467 | 565 | 987 | 1,212 | 1,444 | 2,090 | 3,153 |
| TOTAL, CURRENT \$ | 115,013 | 132,840 | 156,153 | 184,520 | 205,040 | 220,806 | 245,424 | 265,689 | 274,007 | 281,935 | 294,880 | 286,791 | 292,145 |
| CONSTANT FY 91 DOLLARS | | | | | | | | | | | | | |
| ARMY | 55,107 | 57,051 | 58,904 | 64,333 | 69,632 | 71,974 | 81,203 | 84,237 | 84,972 | 85,784 | 85,398 | 80,256 | 78,662 |
| NAVY | 71,800 | 72,149 | 76,106 | 81,265 | 88,569 | 89,798 | 102,210 | 104,849 | 104,490 | 105,524 | 108,497 | 101,347 | 98,150 |
| AIR FORCE | 60,906 | 64,510 | 66,600 | 74,420 | 81,269 | 85,619 | 98,427 | 107,373 | 104,521 | 103,832 | 101,645 | 96,605 | 92,929 |
| DEFENSE AGENCIES/OSD | 7,736 | 7,957 | 10,664 | 10,070 | 9,444 | 11,486 | 15,067 | 17,423 | 20,290 | 17,894 | 19,135 | 18,317 | 19,251 |
| DEFENSE-WIDE | 21,717 | 22,389 | 23,138 | 23,689 | 21,296 | 21,247 | 574 | 675 | 1,149 | 1,369 | 1,565 | 2,178 | 3,153 |
| TOTAL, CONSTANT \$ | 217,267 | 224,056 | 235,412 | 253,777 | 270,209 | 280,124 | 297,481 | 314,557 | 315,421 | 314,403 | 316,240 | 298,702 | 292,145 |
| % REAL GROWTH | | | | | | | | | | | | | |
| ARMY | 3.4 | 3.5 | 3.2 | 9.2 | 8.2 | 3.4 | 12.8 | 3.7 | 0.9 | 1.0 | -0.4 | -6.0 | -2.0 |
| NAVY | 4.9 | 0.5 | 5.5 | 6.8 | 9.0 | 1.4 | 13.8 | 2.6 | -0.3 | 1.0 | 2.8 | -6.6 | -3.2 |
| AIR FORCE | 2.3 | 5.9 | 3.2 | 11.7 | 9.2 | 5.4 | 15.0 | 9.1 | -2.7 | -0.7 | -2.1 | -5.0 | -3.8 |
| DEFENSE AGENCIES/OSD | 10.3 | 2.9 | 34.0 | -5.6 | -6.2 | 21.6 | 31.2 | 15.6 | 16.5 | -11.8 | 6.9 | -4.3 | 5.1 |
| DEFENSE-WIDE | 2.7 | 3.1 | 3.3 | 2.4 | -10.1 | -0.2 | -97.3 | 17.8 | 70.1 | 19.2 | 14.3 | 39.2 | 44.8 |
| TOTAL | 3.7 | 3.1 | 5.1 | 7.8 | 6.5 | 3.7 | 6.2 | 5.7 | 0.3 | -0.3 | 0.6 | -5.5 | -2.2 |

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current \$ in Thousands)

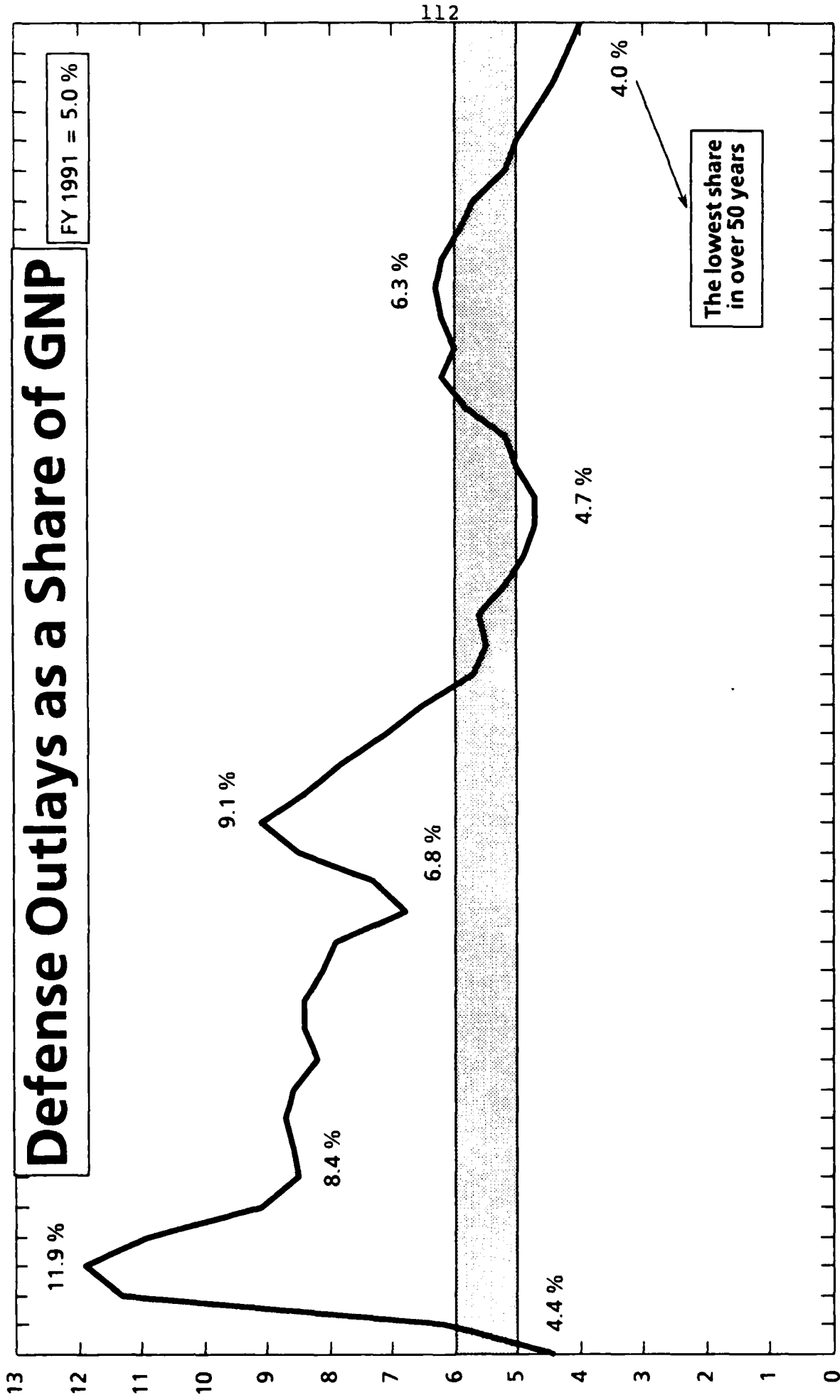
| FY | G.S. | W.B. | TOTAL U.S. | D.H. F.N. | TOTAL D.H. | I.H. F.N. | TOTAL CIV PAY |
|------|------------|------------|---------------|--------------|---------------|--------------|------------------|
| 1945 | 2,536,444 | 2,990,416 | 5,526,860 | 43,140 | 5,570,000 | 231,083 | 5,801,083 |
| 1946 | 2,000,155 | 2,603,004 | 4,603,159 | 22,841 | 4,626,000 | 122,288 | 4,748,288 |
| 1947 | 1,303,538 | 1,593,973 | 2,897,511 | 26,489 | 2,924,000 | 141,806 | 3,065,806 |
| 1948 | 995,957 | 1,276,807 | 2,272,764 | 31,378 | 2,304,142 | 167,874 | 2,472,016 |
| 1949 | 1,105,017 | 1,372,008 | 2,477,025 | 37,058 | 2,514,083 | 198,132 | 2,712,215 |
| 1950 | 1,108,768 | 1,206,569 | 2,315,337 | 42,663 | 2,358,000 | 228,163 | 2,586,163 |
| 1951 | 1,134,793 | 1,644,926 | 2,779,719 | 69,690 | 2,849,409 | 372,807 | 3,222,216 |
| 1952 | 1,711,123 | 2,431,129 | 4,142,252 | 100,532 | 4,242,784 | 537,698 | 4,780,482 |
| 1953 | 1,888,239 | 2,758,388 | 4,646,627 | 136,974 | 4,783,601 | 732,389 | 5,515,990 |
| 1954 | 1,859,142 | 2,641,691 | 4,500,833 | 121,377 | 4,622,210 | 649,113 | 5,271,323 |
| 1955 | 2,070,294 | 2,548,191 | 4,618,485 | 100,235 | 4,718,720 | 535,942 | 5,254,662 |
| 1956 | 2,311,037 | 2,630,679 | 4,941,716 | 97,024 | 5,038,740 | 462,779 | 5,501,519 |
| 1957 | 2,440,774 | 2,745,583 | 5,186,357 | 94,462 | 5,280,819 | 420,616 | 5,701,435 |
| 1958 | 2,680,336 | 2,863,825 | 5,544,161 | 93,918 | 5,638,079 | 365,139 | 6,003,218 |
| 1959 | 2,921,488 | 3,020,202 | 5,941,690 | 90,398 | 6,032,088 | 295,367 | 6,327,455 |
| 1960 | 2,893,789 | 2,987,756 | 5,881,545 | 86,930 | 5,968,475 | 272,021 | 6,240,496 |
| 1961 | 3,217,567 | 3,022,037 | 6,239,604 | 97,600 | 6,337,204 | 279,200 | 6,616,404 |
| 1962 | 3,517,829 | 3,114,005 | 6,631,834 | 103,400 | 6,735,234 | 299,000 | 7,034,234 |
| 1963 | 3,681,825 | 3,189,354 | 6,871,179 | 110,200 | 6,981,379 | 313,400 | 7,294,779 |
| 1964 | 3,954,088 | 3,123,314 | 7,077,402 | 111,900 | 7,189,302 | 312,600 | 7,501,902 |
| 1965 | 4,294,071 | 3,131,274 | 7,425,345 | 107,300 | 7,532,645 | 300,100 | 7,832,745 |
| 1966 | 4,733,692 | 3,326,267 | 8,059,959 | 127,100 | 8,187,059 | 312,900 | 8,499,959 |
| 1967 | 5,327,505 | 3,801,427 | 9,128,932 | 181,250 | 9,310,182 | 343,850 | 9,654,032 |
| 1968 | 6,046,547 | 3,959,237 | 10,005,784 | 219,300 | 10,225,084 | 353,100 | 10,578,184 |
| 1969 | 6,598,426 | 4,085,610 | 10,684,036 | 280,049 | 10,964,085 | 336,970 | 11,301,055 |
| 1970 | 7,322,460 | 4,218,766 | 11,541,226 | 293,738 | 11,834,964 | 368,588 | 12,203,552 |
| 1971 | 7,563,332 | 4,236,158 | 11,799,490 | 297,534 | 12,097,024 | 406,956 | 12,503,980 |
| 1972 | 8,125,799 | 4,341,701 | 12,467,500 | 251,856 | 12,719,356 | 502,373 | 13,221,729 |
| 1973 | 8,243,279 | 4,508,037 | 12,751,316 | 179,776 | 12,931,092 | 642,648 | 13,573,740 |
| 1974 | 8,564,289 | 4,635,296 | 13,199,585 | 167,923 | 13,367,508 | 769,487 | 14,136,995 |
| 1975 | 9,157,047 | 5,161,056 | 14,318,103 | 181,024 | 14,499,127 | 834,404 | 15,333,531 |
| 1976 | 9,713,310 | 5,612,971 | 15,326,281 | 200,741 | 15,527,022 | 890,691 | 16,417,713 |
| 1977 | 10,364,135 | 5,995,442 | 16,359,577 | 232,510 | 16,592,087 | 957,228 | 17,549,315 |
| 1978 | 11,063,068 | 6,283,002 | 17,346,070 | 255,877 | 17,601,947 | 1,251,639 | 18,853,586 |
| 1979 | 12,255,408 | 6,640,054 | 18,895,462 | 282,817 | 19,178,279 | 1,315,714 | 20,493,993 |
| 1980 | 13,330,482 | 7,222,536 | 20,553,018 | 307,627 | 20,860,645 | 1,431,132 | 22,291,777 |
| 1981 | 14,298,511 | 7,745,903 | 22,044,414 | 330,379 | 22,374,793 | 1,533,365 | 23,908,158 |
| 1982 | 15,800,350 | 8,422,631 | 24,222,981 | 360,029 | 24,583,010 | 1,482,442 | 26,065,452 |
| 1983 | 17,600,151 | 8,638,576 | 26,238,727 | 340,864 | 26,579,591 | 1,183,643 | 27,763,234 |
| 1984 | 18,599,469 | 9,165,674 | 27,765,143 | 356,986 | 28,122,129 | 1,331,913 | 29,454,042 |
| 1985 | 20,360,558 | 9,458,297 | 29,818,855 | 365,663 | 30,184,518 | 1,222,151 | 31,406,669 |
| 1986 | 21,259,858 | 9,394,084 | 30,653,942 | 395,480 | 31,049,422 | 1,115,798 | 32,165,220 |
| 1987 | 22,533,558 | 9,433,563 | 31,967,121 | 454,258 | 32,421,379 | 1,677,939 | 34,099,318 |
| 1988 | 23,900,528 | 9,555,078 | 33,455,606 | 488,509 | 33,944,115 | 1,911,939 | 35,856,054 |
| 1989 | 25,394,719 | 9,568,910 | 34,963,629 | 567,506 | 35,531,135 | 1,999,831 | 37,530,966 |
| 1990 | 26,772,004 | 9,865,652 | 36,637,656 | 584,682 | 37,222,338 | 2,298,351 | 39,520,689 |
| 1991 | 28,291,976 | 10,100,045 | 38,392,021 | 595,344 | 38,987,365 | 2,375,120 | 41,362,485 |
| 1992 | 29,299,620 | 10,459,767 | 39,759,387 | 618,441 | 40,377,828 | 2,467,264 | 42,845,092 |
| 1993 | 30,471,545 | 10,878,136 | 41,349,681 | 641,977 | 41,991,658 | 2,561,160 | 44,552,818 |
| 1994 | 31,679,406 | 11,309,335 | 42,988,741 | 665,359 | 43,654,100 | 2,654,440 | 46,308,540 |

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (FY 1991 \$ in Thousands)

| FY | G.S. | W.B. | TOTAL U.S. | D.H. F.N. | TOTAL D.H. | I.H. F.N. | TOTAL CIV PAY |
|------|------------|------------|---------------|--------------|---------------|--------------|------------------|
| 1945 | 23,845,259 | 45,677,522 | 69,522,781 | 1,098,912 | 70,621,693 | 5,443,010 | 76,064,703 |
| 1946 | 18,803,574 | 36,715,291 | 55,518,865 | 554,232 | 56,073,097 | 2,737,158 | 58,810,255 |
| 1947 | 10,695,609 | 20,372,345 | 31,067,954 | 606,767 | 31,674,721 | 3,007,869 | 34,682,590 |
| 1948 | 8,171,888 | 15,144,194 | 23,316,082 | 668,855 | 23,984,937 | 3,301,487 | 27,286,424 |
| 1949 | 8,172,175 | 14,969,265 | 23,141,440 | 768,567 | 23,910,007 | 3,822,359 | 27,732,366 |
| 1950 | 7,986,919 | 12,387,391 | 20,374,310 | 839,443 | 21,213,753 | 4,145,102 | 25,358,855 |
| 1951 | 8,069,582 | 16,299,952 | 24,369,534 | 1,300,381 | 25,669,915 | 6,427,042 | 32,096,957 |
| 1952 | 11,061,769 | 22,860,774 | 33,922,543 | 1,788,889 | 35,711,432 | 8,855,223 | 44,566,655 |
| 1953 | 12,206,758 | 23,729,089 | 35,935,847 | 2,310,121 | 38,245,968 | 11,456,108 | 49,702,076 |
| 1954 | 12,018,657 | 21,210,054 | 33,228,711 | 2,008,422 | 35,237,133 | 9,923,606 | 45,160,739 |
| 1955 | 13,049,031 | 19,799,464 | 32,848,495 | 1,602,452 | 34,450,947 | 7,924,268 | 42,375,215 |
| 1956 | 13,872,853 | 19,659,809 | 33,532,662 | 1,350,632 | 34,883,294 | 6,672,131 | 41,555,425 |
| 1957 | 14,651,647 | 19,319,717 | 33,971,364 | 1,297,305 | 35,268,669 | 6,085,829 | 41,354,498 |
| 1958 | 14,378,019 | 17,792,706 | 32,170,725 | 1,245,267 | 33,415,992 | 5,264,403 | 38,680,395 |
| 1959 | 14,976,383 | 17,710,055 | 32,686,438 | 1,211,688 | 33,898,126 | 4,415,580 | 38,313,706 |
| 1960 | 14,834,390 | 16,736,254 | 31,570,644 | 1,178,057 | 32,748,701 | 3,992,910 | 36,741,611 |
| 1961 | 15,098,718 | 16,120,884 | 31,219,602 | 1,186,467 | 32,406,069 | 3,783,044 | 36,189,113 |
| 1962 | 16,507,724 | 16,170,685 | 32,678,409 | 1,195,417 | 33,873,826 | 3,715,763 | 37,589,589 |
| 1963 | 16,630,118 | 16,081,858 | 32,711,976 | 1,223,357 | 33,935,333 | 3,648,513 | 37,583,846 |
| 1964 | 17,242,064 | 15,281,373 | 32,523,437 | 1,253,557 | 33,776,994 | 3,306,607 | 37,083,601 |
| 1965 | 17,616,629 | 14,901,178 | 32,517,807 | 1,055,624 | 33,573,431 | 2,943,802 | 36,517,233 |
| 1966 | 18,889,283 | 15,362,188 | 34,251,471 | 1,191,246 | 35,442,717 | 2,817,016 | 38,259,733 |
| 1967 | 20,492,217 | 16,980,663 | 37,472,880 | 1,636,303 | 39,109,183 | 2,710,191 | 41,819,374 |
| 1968 | 22,508,746 | 16,983,031 | 39,491,777 | 2,270,280 | 41,762,057 | 2,605,673 | 44,367,730 |
| 1969 | 23,163,995 | 16,571,659 | 39,735,654 | 2,401,133 | 42,136,787 | 2,450,923 | 44,587,710 |
| 1970 | 22,817,444 | 15,782,888 | 38,600,332 | 2,251,245 | 40,851,577 | 2,272,849 | 43,124,426 |
| 1971 | 22,172,902 | 14,544,649 | 36,717,551 | 1,833,890 | 38,551,441 | 2,102,936 | 40,654,377 |
| 1972 | 22,535,419 | 13,595,218 | 36,130,637 | 1,546,134 | 37,676,771 | 2,035,267 | 39,712,038 |
| 1973 | 21,708,550 | 13,377,600 | 35,086,150 | 1,105,851 | 36,192,001 | 2,229,079 | 38,421,080 |
| 1974 | 21,197,266 | 12,685,331 | 33,882,597 | 795,429 | 34,678,026 | 2,053,641 | 36,731,667 |
| 1975 | 21,445,226 | 12,758,249 | 34,203,475 | 768,004 | 34,971,479 | 1,870,739 | 36,842,218 |
| 1976 | 21,619,677 | 12,296,042 | 33,915,719 | 743,719 | 34,659,438 | 1,822,453 | 36,481,891 |
| 1977 | 21,702,722 | 11,763,634 | 33,466,356 | 659,904 | 34,126,260 | 1,730,485 | 35,856,745 |
| 1978 | 21,574,729 | 11,384,106 | 32,958,835 | 626,574 | 33,585,409 | 2,112,820 | 35,698,229 |
| 1979 | 22,652,747 | 11,297,585 | 33,950,332 | 602,221 | 34,552,553 | 2,095,266 | 36,647,819 |
| 1980 | 23,028,336 | 11,548,796 | 34,577,132 | 584,860 | 35,161,992 | 2,149,776 | 37,311,768 |
| 1981 | 22,640,239 | 11,418,876 | 34,059,115 | 570,998 | 34,630,113 | 2,172,831 | 36,802,944 |
| 1982 | 24,352,140 | 11,831,067 | 36,183,207 | 574,971 | 36,758,178 | 2,347,118 | 39,105,296 |
| 1983 | 24,976,338 | 11,588,777 | 36,565,115 | 587,233 | 37,152,348 | 2,366,207 | 39,518,555 |
| 1984 | 25,422,100 | 11,845,583 | 37,267,683 | 605,514 | 37,873,197 | 2,412,899 | 40,286,096 |
| 1985 | 26,643,075 | 11,828,002 | 38,471,077 | 623,348 | 39,094,425 | 2,460,056 | 41,554,481 |
| 1986 | 27,189,753 | 11,460,505 | 38,650,258 | 629,546 | 39,279,804 | 2,381,741 | 41,661,545 |
| 1987 | 27,307,015 | 11,264,453 | 38,571,468 | 637,255 | 39,208,723 | 2,379,181 | 41,587,904 |
| 1988 | 27,578,890 | 10,607,572 | 38,186,462 | 620,693 | 38,807,155 | 2,329,196 | 41,136,351 |
| 1989 | 27,823,944 | 10,279,247 | 38,103,191 | 593,044 | 38,696,235 | 2,339,931 | 41,036,166 |
| 1990 | 27,935,256 | 10,210,459 | 38,145,715 | 588,202 | 38,733,917 | 2,349,190 | 41,083,107 |
| 1991 | 28,291,976 | 10,100,045 | 38,392,021 | 595,344 | 38,987,365 | 2,375,120 | 41,362,485 |
| 1992 | 28,206,614 | 10,069,571 | 38,276,185 | 595,370 | 38,871,555 | 2,375,224 | 41,246,779 |
| 1993 | 28,267,710 | 10,091,391 | 38,359,101 | 595,546 | 38,954,647 | 2,375,926 | 41,330,573 |
| 1994 | 28,401,274 | 10,139,064 | 38,540,338 | 596,509 | 39,136,847 | 2,379,763 | 41,516,610 |

Defense Outlays as a Share of GNP

FY 1991 = 5.0 %



13
12
11
10
9
8
7
6
5
4
3
2
1
0

50 55 60 65 70 75 80 85 90 95

FISCAL YEAR

CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The National Defense Function shown in Tables 7-1 and 7-2 is consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides total Federal outlays from FY 1945-FY 1991, grouped under: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. This category includes the following functions: General Science and Technology (excluding the space program); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1982 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 1991. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1982 prices.

Table 7-5 provides Gross National Product (GNP) for fiscal years 1947 through 1991 in current and constant FY 1982 dollars. The table provides a breakdown of GNP under these headings: National Defense, Other Federal, State and Local, and All Other. Data are on a National Income Accounts (NIA) basis. Also shown are percentage distributions of the NIA by fiscal years.

Table 7-6 provides DoD employment (military and civil service by component and industry employment) for the years 1940-1991.

Table 7-7 provides U.S. employment and labor force data for FY 1940-FY 1991.

Table 7-8 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates. Included are: DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GNP on a budget basis.

TABLE 7-1
FEDERAL OUTLAYS FY 1945-1991
 (\$ Millions)

| Fiscal Year | FEDERAL UNIFIED BUDGET | | | | | UNDIST. OFFSET. RECEIPTS | TOTAL |
|-------------|------------------------|-----------------------------|--------------|-------------------|--------------|--------------------------|---------|
| | National Defense | Veterans, Space, Internat'l | Net Interest | Social & Economic | AGENCY TOTAL | | |
| 1945 | 82,965 | 2,023 | 3,112 | 6,001 | 94,101 | - 1,389 | 92,712 |
| 1946 | 42,681 | 4,400 | 4,111 | 5,508 | 56,700 | - 1,468 | 55,232 |
| 1947 | 12,808 | 12,135 | 4,204 | 6,901 | 36,048 | - 1,552 | 34,496 |
| 1948 | 9,105 | 11,023 | 4,341 | 6,938 | 31,407 | - 1,643 | 29,764 |
| 1949 | 13,150 | 12,651 | 4,523 | 10,290 | 40,614 | - 1,779 | 38,835 |
| 1950 | 13,724 | 13,507 | 4,812 | 12,336 | 44,379 | - 1,817 | 42,562 |
| 1951 | 23,566 | 9,173 | 4,665 | 10,442 | 47,846 | - 2,332 | 45,514 |
| 1952 | 46,089 | 8,032 | 4,701 | 12,241 | 71,063 | - 3,377 | 67,686 |
| 1953 | 52,802 | 6,638 | 5,156 | 15,076 | 79,672 | - 3,571 | 76,101 |
| 1954 | 49,266 | 6,209 | 4,811 | 13,966 | 74,252 | - 3,397 | 70,855 |
| 1955 | 42,729 | 6,898 | 4,850 | 17,460 | 71,937 | - 3,493 | 68,444 |
| 1956 | 42,523 | 7,355 | 5,079 | 19,272 | 74,229 | - 3,589 | 70,640 |
| 1957 | 45,430 | 8,207 | 5,354 | 21,733 | 80,724 | - 4,146 | 76,578 |
| 1958 | 46,815 | 8,791 | 5,604 | 25,580 | 86,790 | - 4,385 | 82,405 |
| 1959 | 49,015 | 8,849 | 5,762 | 33,085 | 96,711 | - 4,613 | 92,098 |
| 1960 | 48,130 | 8,798 | 6,947 | 33,136 | 97,011 | - 4,820 | 92,191 |
| 1961 | 49,601 | 9,666 | 6,716 | 36,547 | 102,530 | - 4,807 | 97,723 |
| 1962 | 52,345 | 12,493 | 6,889 | 40,368 | 112,095 | - 5,274 | 106,821 |
| 1963 | 53,400 | 13,346 | 7,740 | 42,627 | 117,113 | - 5,797 | 111,316 |
| 1964 | 54,757 | 14,758 | 8,199 | 46,522 | 124,236 | - 5,708 | 118,528 |
| 1965 | 50,620 | 16,030 | 8,591 | 48,895 | 124,136 | - 5,908 | 118,228 |
| 1966 | 58,111 | 17,362 | 9,386 | 56,215 | 141,074 | - 6,542 | 134,532 |
| 1967 | 71,417 | 17,645 | 10,268 | 65,428 | 164,758 | - 7,294 | 157,464 |
| 1968 | 81,926 | 16,637 | 11,090 | 76,526 | 186,179 | - 8,045 | 178,134 |

TABLE 7-1 [Continued]
FEDERAL OUTLAYS FY 1945-1991
 (\$ Millions)

| Fiscal Year | FEDERAL UNIFIED BUDGET | | | | | UNDIST. OFFSET. RECEIPTS | TOTAL |
|-------------|------------------------|-----------------------------|--------------|-------------------|--------------|--------------------------|-----------|
| | National Defense | Veterans, Space, Internat'l | Net Interest | Social & Economic | AGENCY TOTAL | | |
| 1969 | 82,497 | 16,324 | 12,699 | 80,106 | 191,626 | - 7,986 | 183,640 |
| 1970 | 81,692 | 16,573 | 14,380 | 91,636 | 204,281 | - 8,632 | 195,649 |
| 1971 | 78,872 | 17,110 | 14,841 | 109,456 | 220,279 | - 10,107 | 210,172 |
| 1972 | 79,174 | 18,709 | 15,478 | 126,903 | 240,264 | - 9,583 | 230,681 |
| 1973 | 76,681 | 19,235 | 17,349 | 145,851 | 259,116 | - 13,409 | 245,707 |
| 1974 | 79,347 | 22,061 | 21,449 | 163,251 | 286,108 | - 16,749 | 269,359 |
| 1975 | 86,509 | 26,649 | 23,244 | 209,532 | 345,934 | - 13,602 | 332,332 |
| 1976 | 89,619 | 28,205 | 26,714 | 241,627 | 386,165 | - 14,386 | 371,779 |
| 1977 | 97,241 | 28,049 | 29,886 | 268,906 | 424,082 | - 14,879 | 409,203 |
| 1978 | 104,495 | 30,226 | 35,441 | 304,287 | 474,449 | - 15,720 | 458,729 |
| 1979 | 116,342 | 31,327 | 42,615 | 330,656 | 520,940 | - 17,476 | 503,464 |
| 1980 | 133,995 | 38,350 | 52,512 | 386,005 | 610,862 | - 19,942 | 590,920 |
| 1981 | 157,513 | 41,087 | 68,734 | 438,916 | 706,250 | - 28,041 | 678,209 |
| 1982 | 185,309 | 41,851 | 84,995 | 459,650 | 771,805 | -26,099 | 745,706 |
| 1983 | 209,903 | 42,985 | 89,774 | 499,641 | 842,303 | -33,976 | 808,327 |
| 1984 | 227,413 | 47,958 | 111,058 | 497,309 | 883,738 | -31,957 | 851,781 |
| 1985 | 252,748 | 49,076 | 129,430 | 547,760 | 979,014 | -32,698 | 946,316 |
| 1986 | 273,375 | 47,263 | 135,969 | 566,658 | 1,023,265 | -33,007 | 990,258 |
| 1987 | 281,999 | 48,387 | 138,570 | 571,329 | 1,040,285 | -36,455 | 1,003,830 |
| 1988 | 290,361 | 48,312 | 151,748 | 610,590 | 1,101,011 | -36,967 | 1,064,044 |
| 1989 | 303,599 | 49,836 | 169,137 | 657,283 | 1,179,855 | -37,212 | 1,142,643 |
| 1990 | 296,342 | 54,554 | 175,591 | 707,211 | 1,233,698 | -36,462 | 1,197,236 |
| 1991 | 303,251 | 61,624 | 172,979 | 739,055 | 1,276,909 | -43,578 | 1,233,331 |

TABLE 7-2
FEDERAL OUTLAYS FY 1945-1991
 (FY 1982 \$ Billions)

| Fiscal Year | FEDERAL UNIFIED BUDGET | | | | | UNDIST. OFFSET. RECEIPTS | TOTAL |
|-------------|------------------------|-----------------------------|--------------|-------------------|--------------|--------------------------|-------|
| | National Defense | Veterans, Space, Internat'l | Net Interest | Social & Economic | AGENCY TOTAL | | |
| 1945 | 591.3 | 16.1 | 19.8 | 57.2 | 684.4 | - 15.5 | 668.9 |
| 1946 | 339.8 | 26.4 | 23.4 | 40.8 | 430.4 | - 15.1 | 415.3 |
| 1947 | 89.9 | 68.8 | 20.1 | 46.6 | 225.4 | - 12.6 | 212.8 |
| 1948 | 55.8 | 54.6 | 18.7 | 40.7 | 169.8 | - 11.6 | 158.2 |
| 1949 | 77.4 | 61.6 | 18.9 | 56.0 | 213.9 | - 11.4 | 202.5 |
| 1950 | 83.9 | 65.0 | 20.2 | 63.3 | 232.4 | - 11.9 | 220.5 |
| 1951 | 150.3 | 42.0 | 18.6 | 56.7 | 267.6 | - 17.0 | 250.6 |
| 1952 | 258.9 | 33.7 | 18.4 | 60.6 | 371.6 | - 22.3 | 349.3 |
| 1953 | 271.5 | 27.3 | 19.7 | 71.1 | 389.6 | - 22.1 | 367.5 |
| 1954 | 250.0 | 23.3 | 18.2 | 59.9 | 351.4 | - 20.5 | 330.9 |
| 1955 | 211.0 | 26.9 | 18.0 | 75.4 | 331.3 | - 20.2 | 311.1 |
| 1956 | 198.5 | 28.1 | 18.2 | 81.0 | 325.8 | - 19.6 | 306.2 |
| 1957 | 203.5 | 30.4 | 18.5 | 88.5 | 340.9 | - 22.1 | 318.8 |
| 1958 | 198.3 | 30.7 | 18.8 | 96.8 | 344.6 | - 21.8 | 322.8 |
| 1959 | 196.0 | 31.0 | 18.9 | 122.2 | 368.1 | - 21.2 | 346.9 |
| 1960 | 192.1 | 29.6 | 22.3 | 118.4 | 362.4 | - 22.0 | 340.4 |
| 1961 | 195.2 | 32.0 | 21.4 | 127.3 | 375.9 | - 21.3 | 354.6 |
| 1962 | 202.2 | 41.6 | 21.5 | 141.3 | 406.6 | - 22.9 | 383.7 |
| 1963 | 197.1 | 43.2 | 23.8 | 144.7 | 408.8 | - 24.2 | 384.6 |
| 1964 | 198.8 | 47.2 | 24.8 | 155.1 | 425.9 | - 23.0 | 402.9 |
| 1965 | 181.4 | 50.6 | 25.4 | 160.3 | 417.7 | - 23.1 | 394.6 |
| 1966 | 197.9 | 53.0 | 27.0 | 177.5 | 455.4 | - 24.2 | 431.2 |
| 1967 | 235.1 | 52.0 | 28.6 | 198.9 | 514.6 | - 26.2 | 488.4 |
| 1968 | 254.8 | 46.8 | 29.8 | 221.3 | 552.7 | - 27.2 | 525.5 |

TABLE 7-2 [Continued]
FEDERAL OUTLAYS FY 1945-1991
 (FY 1982 \$ Billions)

| Fiscal Year | FEDERAL UNIFIED BUDGET | | | | | UNDIST. OFFSET. RECEIPTS | TOTAL |
|-------------|------------------------|-----------------------------|--------------|-------------------|--------------|--------------------------|-------|
| | National Defense | Veterans, Space, Internat'l | Net Interest | Social & Economic | AGENCY TOTAL | | |
| 1969 | 243.4 | 43.1 | 32.4 | 217.0 | 535.9 | -25.5 | 510.4 |
| 1970 | 225.6 | 41.3 | 34.7 | 233.2 | 534.8 | -25.4 | 509.4 |
| 1971 | 202.7 | 40.0 | 34.0 | 260.0 | 536.7 | -27.3 | 509.4 |
| 1972 | 190.9 | 41.6 | 33.6 | 285.6 | 551.7 | -24.1 | 527.6 |
| 1973 | 175.1 | 40.1 | 35.9 | 304.5 | 555.6 | -28.1 | 527.5 |
| 1974 | 163.3 | 42.4 | 41.1 | 314.7 | 561.5 | -32.8 | 528.7 |
| 1975 | 159.8 | 46.2 | 40.4 | 363.0 | 609.4 | -23.4 | 586.0 |
| 1976 | 153.6 | 45.6 | 43.0 | 390.5 | 632.7 | -22.9 | 609.8 |
| 1977 | 154.3 | 42.1 | 44.6 | 403.3 | 644.3 | -21.7 | 622.6 |
| 1978 | 155.0 | 42.4 | 49.4 | 427.1 | 673.9 | -21.7 | 652.2 |
| 1979 | 159.1 | 40.5 | 54.7 | 428.8 | 683.1 | -22.9 | 660.2 |
| 1980 | 164.0 | 44.9 | 62.0 | 452.0 | 722.9 | -23.8 | 699.1 |
| 1981 | 171.4 | 43.8 | 73.7 | 467.7 | 756.6 | -30.1 | 726.5 |
| 1982 | 185.3 | 41.9 | 85.0 | 459.6 | 771.8 | -26.1 | 745.7 |
| 1983 | 201.3 | 41.2 | 86.1 | 478.9 | 807.5 | -32.5 | 775.0 |
| 1984 | 211.3 | 44.3 | 102.7 | 459.2 | 817.5 | -29.4 | 788.1 |
| 1985 | 230.0 | 43.8 | 116.0 | 488.7 | 878.5 | -29.0 | 849.5 |
| 1986 | 244.0 | 41.1 | 118.7 | 492.8 | 896.6 | -28.6 | 868.0 |
| 1987 | 251.0 | 38.2 | 117.4 | 482.2 | 888.8 | -30.8 | 858.0 |
| 1988 | 252.9 | 39.1 | 124.8 | 493.0 | 909.8 | -30.2 | 879.6 |
| 1989 | 255.9 | 38.7 | 133.5 | 508.0 | 936.1 | -29.1 | 907.0 |
| 1990 | 240.5 | 40.7 | 133.2 | 525.2 | 939.6 | -27.4 | 912.2 |
| 1991 | 235.5 | 44.1 | 126.0 | 526.6 | 932.2 | -31.4 | 900.8 |

TABLE 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (\$ Millions)

| Fiscal Year | TOTAL FEDERAL BUDGET | STATE & LOCAL GOVERNMENTS | LESS GRANTS IN-AID | NET TOTAL U.S. PUBLIC SPENDING |
|-------------|-------------------------|------------------------------|-----------------------|--------------------------------------|
| 1945 | 92,712 | 9,200 | - 859 | 101,053 |
| 1946 | 55,232 | 11,028 | - 819 | 65,441 |
| 1947 | 34,496 | 14,000 | - 1,603 | 46,893 |
| 1948 | 29,764 | 17,684 | - 1,612 | 45,836 |
| 1949 | 38,835 | 20,200 | - 1,876 | 57,159 |
| 1950 | 42,562 | 22,787 | - 2,253 | 63,096 |
| 1951 | 45,514 | 24,400 | - 2,287 | 67,627 |
| 1952 | 67,686 | 26,098 | - 2,433 | 91,351 |
| 1953 | 76,101 | 27,910 | - 2,835 | 101,176 |
| 1954 | 70,855 | 30,701 | - 3,056 | 98,500 |
| 1955 | 68,444 | 33,724 | - 3,207 | 98,961 |
| 1956 | 70,640 | 36,711 | - 3,561 | 103,790 |
| 1957 | 76,578 | 40,375 | - 3,974 | 112,979 |
| 1958 | 82,405 | 44,851 | - 4,905 | 122,351 |
| 1959 | 92,098 | 48,887 | - 5,462 | 134,522 |
| 1960 | 92,191 | 51,876 | - 7,019 | 137,048 |
| 1961 | 97,723 | 56,201 | - 7,126 | 146,798 |
| 1962 | 106,821 | 60,206 | - 7,926 | 159,101 |
| 1963 | 111,316 | 63,977 | - 8,602 | 166,691 |
| 1964 | 118,528 | 69,302 | - 10,164 | 177,666 |
| 1965 | 118,228 | 74,678 | - 10,910 | 181,996 |

TABLE 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (\$ Millions)

| Fiscal Year | TOTAL FEDERAL BUDGET | STATE & LOCAL GOVERNMENTS | LESS GRANTS IN-AID | NET TOTAL U.S. PUBLIC SPENDING |
|-------------|----------------------|---------------------------|--------------------|--------------------------------|
| 1966 | 134,532 | 82,843 | - 12,887 | 204,488 |
| 1967 | 157,464 | 93,350 | - 15,233 | 235,581 |
| 1968 | 178,134 | 102,411 | - 18,551 | 261,994 |
| 1969 | 183,640 | 116,728 | - 20,164 | 280,204 |
| 1970 | 195,649 | 131,332 | - 24,065 | 302,916 |
| 1971 | 210,172 | 150,674 | - 28,099 | 332,747 |
| 1972 | 230,681 | 168,550 | - 34,375 | 364,856 |
| 1973 | 245,707 | 181,357 | - 41,847 | 385,217 |
| 1974 | 269,359 | 198,959 | - 43,357 | 424,961 |
| 1975 | 332,332 | 230,721 | - 49,791 | 513,262 |
| 1976 | 371,779 | 256,731 | - 59,094 | 569,416 |
| 1977 | 409,203 | 274,215 | - 68,415 | 615,003 |
| 1978 | 458,729 | 296,983 | - 77,889 | 677,823 |
| 1979 | 503,464 | 327,517 | - 82,858 | 748,123 |
| 1980 | 590,920 | 369,086 | - 91,451 | 868,555 |
| 1981 | 678,209 | 407,449 | - 94,762 | 990,896 |
| 1982 | 745,706 | 436,733 | - 88,195 | 1,094,244 |
| 1983 | 808,327 | 466,516 | - 92,495 | 1,182,348 |
| 1984 | 851,781 | 505,008 | - 97,577 | 1,259,212 |
| 1985 | 946,316 | 553,899 | -105,897 | 1,394,318 |
| 1986 | 990,258 | 605,623 | -112,357 | 1,483,524 |
| 1987 | 1,003,830 | 656,064 | -108,392 | 1,551,502 |
| 1988 | 1,064,044 | 704,897 | -115,294 | 1,653,647 |
| 1989 | 1,142,643 | 759,250 | -121,804 | 1,780,089 |
| 1990 | 1,197,236 | 815,000 | -133,836 | 1,878,400 |
| 1991 | 1,233,331 | 870,000 | -143,883 | 1,959,448 |

TABLE 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(FY 1982 \$ Billions)

| Fiscal Year | TOTAL FEDERAL BUDGET | STATE & LOCAL GOVERNMENTS | LESS GRANTS IN-AID | NET TOTAL U.S. PUBLIC SPENDING |
|--------------------|-----------------------------|--------------------------------------|---------------------------|---------------------------------------|
| 1945 | 668.9 | 79.7 | - 5.6 | 743.0 |
| 1946 | 415.3 | 89.4 | - 4.9 | 499.8 |
| 1947 | 212.8 | 101.1 | - 8.3 | 305.6 |
| 1948 | 158.2 | 113.7 | - 7.7 | 264.2 |
| 1949 | 202.5 | 118.1 | - 8.5 | 312.1 |
| 1950 | 220.5 | 132.6 | - 10.4 | 342.7 |
| 1951 | 250.6 | 132.6 | - 9.7 | 373.5 |
| 1952 | 349.3 | 132.9 | - 10.0 | 472.2 |
| 1953 | 367.5 | 137.2 | - 11.3 | 493.4 |
| 1954 | 330.9 | 148.4 | - 12.2 | 467.1 |
| 1955 | 311.1 | 158.5 | - 12.7 | 456.9 |
| 1956 | 306.2 | 166.3 | - 13.9 | 458.6 |
| 1957 | 318.8 | 172.7 | - 14.8 | 476.7 |
| 1958 | 322.8 | 186.0 | - 17.6 | 491.2 |
| 1959 | 346.9 | 197.6 | - 23.0 | 521.5 |
| 1960 | 340.4 | 205.5 | - 24.7 | 521.2 |
| 1961 | 354.6 | 217.0 | - 24.8 | 546.8 |
| 1962 | 383.7 | 224.9 | - 27.1 | 581.5 |
| 1963 | 384.6 | 232.6 | - 28.7 | 588.5 |
| 1964 | 402.9 | 246.1 | - 33.6 | 615.4 |
| 1965 | 394.6 | 258.9 | - 35.4 | 618.1 |

TABLE 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1982 \$ Billions)

| Fiscal Year | TOTAL FEDERAL BUDGET | STATE & LOCAL GOVERNMENTS | LESS GRANTS IN-AID | NET TOTAL U.S. PUBLIC SPENDING |
|-------------|-------------------------|------------------------------|-----------------------|--------------------------------------|
| 1966 | 431.2 | 277.1 | - 40.6 | 667.7 |
| 1967 | 488.4 | 295.1 | - 46.0 | 737.5 |
| 1968 | 525.5 | 306.0 | - 53.4 | 778.1 |
| 1969 | 510.4 | 328.7 | - 54.8 | 784.3 |
| 1970 | 509.4 | 342.2 | - 61.2 | 790.4 |
| 1971 | 509.4 | 364.5 | - 66.8 | 807.1 |
| 1972 | 527.6 | 385.0 | - 77.2 | 835.4 |
| 1973 | 527.5 | 387.7 | - 88.9 | 826.3 |
| 1974 | 528.7 | 392.3 | - 84.6 | 836.4 |
| 1975 | 586.0 | 408.2 | - 87.1 | 907.1 |
| 1976 | 609.8 | 422.6 | - 96.2 | 936.2 |
| 1977 | 622.6 | 415.4 | - 103.6 | 934.4 |
| 1978 | 652.2 | 419.2 | - 109.7 | 961.7 |
| 1979 | 660.2 | 424.7 | - 106.7 | 978.2 |
| 1980 | 699.1 | 431.2 | - 105.9 | 1,024.4 |
| 1981 | 726.5 | 437.1 | - 100.7 | 1,062.9 |
| 1982 | 745.7 | 436.7 | - 88.2 | 1,094.2 |
| 1983 | 775.0 | 442.8 | - 88.8 | 1,129.0 |
| 1984 | 788.1 | 457.7 | - 90.2 | 1,155.6 |
| 1985 | 849.5 | 478.2 | - 94.0 | 1,233.7 |
| 1986 | 868.0 | 507.5 | - 97.0 | 1,278.5 |
| 1987 | 858.0 | 529.7 | - 90.6 | 1,297.1 |
| 1988 | 879.6 | 544.6 | - 92.4 | 1,331.8 |
| 1989 | 907.0 | 559.9 | - 93.4 | 1,373.5 |
| 1990 | 912.2 | 574.4 | - 98.2 | 1,388.4 |
| 1991 | 900.8 | 583.5 | - 100.7 | 1,383.6 |

Table 7-5
NATIONAL INCOME ACCOUNTS (PURCHASES)

| Fiscal Year | Billions Constant FY 1982 Dollars | | | | | Billions Current Dollars | | | | | Percentage Distribution of GNP | | | | |
|-------------|-----------------------------------|---------|---------|---------|---------|--------------------------|---------|---------|---------|-------|--------------------------------|---------|---------|---------|-------|
| | National | | State & | | All | National | | State & | | All | National | | State & | | All |
| | GNP | Defense | Other | Federal | Local | Other | Defense | Other | Federal | Local | Other | Defense | Other | Federal | Local |
| 1948 | 1,068.6 | 63.1 | 18.3 | 89.2 | 898.0 | 247.8 | 10.3 | 3.7 | 13.9 | 219.9 | 4.2 | 1.5 | 5.6 | 88.7 | |
| 1949 | 1,100.5 | 76.6 | 35.5 | 97.5 | 890.9 | 263.9 | 13.0 | 7.3 | 16.7 | 226.9 | 4.9 | 2.8 | 6.3 | 86.0 | |
| 1950 | 1,122.0 | 79.5 | 31.7 | 110.2 | 900.6 | 266.8 | 13.0 | 6.7 | 19.0 | 228.1 | 4.9 | 2.5 | 7.1 | 85.5 | |
| 1951 | 1,258.5 | 139.7 | 18.8 | 112.8 | 987.2 | 315.0 | 21.9 | 4.1 | 20.8 | 268.2 | 7.0 | 1.3 | 6.6 | 85.1 | |
| 1952 | 1,342.2 | 236.0 | 23.0 | 114.9 | 968.3 | 342.4 | 42.0 | 5.5 | 22.6 | 272.3 | 12.3 | 1.6 | 6.6 | 79.5 | |
| 1953 | 1,399.3 | 252.4 | 31.3 | 117.1 | 998.5 | 365.5 | 49.1 | 7.6 | 23.8 | 285.0 | 13.4 | 2.1 | 6.5 | 78.0 | |
| 1954 | 1,401.2 | 233.4 | 31.2 | 126.2 | 1,010.4 | 369.5 | 46.0 | 8.3 | 26.1 | 289.1 | 12.4 | 2.2 | 7.1 | 78.3 | |
| 1955 | 1,430.6 | 193.1 | 22.2 | 136.8 | 1,078.5 | 386.4 | 39.1 | 5.7 | 29.1 | 312.5 | 10.1 | 1.5 | 7.5 | 80.9 | |
| 1956 | 1,497.0 | 184.4 | 24.5 | 143.4 | 1,144.7 | 418.1 | 39.5 | 6.4 | 31.7 | 340.5 | 9.4 | 1.5 | 7.6 | 81.5 | |
| 1957 | 1,521.1 | 191.8 | 21.5 | 149.6 | 1,158.2 | 440.5 | 42.8 | 5.8 | 35.0 | 356.9 | 9.7 | 1.3 | 7.9 | 81.1 | |
| 1958 | 1,512.3 | 191.4 | 22.7 | 160.7 | 1,137.5 | 450.2 | 45.2 | 6.5 | 38.8 | 359.7 | 10.0 | 1.4 | 8.6 | 80.0 | |
| 1959 | 1,581.8 | 186.7 | 30.8 | 172.2 | 1,192.1 | 481.5 | 46.7 | 8.8 | 42.6 | 383.4 | 9.7 | 1.8 | 8.8 | 79.7 | |
| 1960 | 1,628.7 | 180.4 | 27.9 | 175.3 | 1,245.1 | 506.7 | 45.2 | 8.3 | 44.3 | 408.9 | 8.9 | 1.6 | 8.7 | 80.8 | |
| 1961 | 1,648.2 | 185.4 | 31.5 | 186.1 | 1,245.2 | 518.2 | 47.1 | 9.5 | 48.2 | 413.4 | 9.1 | 1.8 | 9.3 | 79.8 | |
| 1962 | 1,742.8 | 195.4 | 37.1 | 194.0 | 1,316.3 | 557.7 | 50.6 | 11.1 | 51.9 | 444.1 | 9.1 | 2.0 | 9.3 | 79.6 | |
| 1963 | 1,804.2 | 188.6 | 44.1 | 201.8 | 1,369.7 | 587.8 | 51.1 | 13.6 | 55.5 | 467.6 | 8.7 | 2.3 | 9.4 | 79.6 | |
| 1964 | 1,903.8 | 186.9 | 49.7 | 216.2 | 1,451.0 | 629.2 | 51.5 | 15.5 | 60.9 | 501.3 | 8.2 | 2.5 | 9.7 | 79.6 | |
| 1965 | 1,992.3 | 177.1 | 52.1 | 229.5 | 1,533.6 | 672.6 | 49.4 | 16.5 | 66.2 | 540.5 | 7.3 | 2.5 | 9.8 | 80.4 | |
| 1966 | 2,127.2 | 189.6 | 55.6 | 247.9 | 1,634.1 | 739.0 | 55.7 | 18.2 | 74.1 | 591.0 | 7.5 | 2.5 | 10.0 | 80.0 | |
| 1967 | 2,211.5 | 226.5 | 55.4 | 261.8 | 1,667.8 | 794.6 | 68.8 | 18.8 | 82.8 | 624.2 | 8.7 | 2.4 | 10.4 | 78.5 | |
| 1968 | 2,283.9 | 239.5 | 56.3 | 274.6 | 1,713.5 | 849.4 | 77.0 | 20.0 | 91.9 | 660.5 | 9.1 | 2.4 | 10.8 | 77.7 | |
| 1969 | 2,371.2 | 231.6 | 57.3 | 288.9 | 1,793.4 | 929.5 | 78.5 | 21.7 | 102.6 | 726.7 | 8.4 | 2.3 | 11.0 | 78.3 | |
| 1970 | 2,387.2 | 216.0 | 53.8 | 293.3 | 1,824.1 | 990.2 | 78.2 | 21.6 | 112.5 | 777.9 | 7.9 | 2.2 | 11.4 | 78.5 | |

**Table 7-5 [Continued]
NATIONAL INCOME ACCOUNTS (PURCHASES)**

| Fiscal Year | Billions Constant FY 1982 Dollars | | | | | Billions Current Dollars | | | | | Percentage Distribution of GNP | | | | |
|-------------|-----------------------------------|---------|---------|---------|---------|--------------------------|-------|---------|-------|---------|--------------------------------|-------|---------|-------|-------|
| | National | | State & | | All | National | | State & | | All | National | | State & | | All |
| | GNP | Defense | Other | Federal | Local | Other | GNP | Defense | Other | Federal | Local | Other | Defense | Other | Local |
| 1971 | 2,418.5 | 194.5 | 52.8 | 306.3 | 1,864.9 | 1,055.9 | 75.7 | 22.6 | 126.6 | 831.0 | 7.2 | 2.1 | 12.0 | 78.7 | |
| 1972 | 2,503.5 | 183.7 | 62.7 | 315.2 | 1,941.9 | 1,153.1 | 76.2 | 28.2 | 138.0 | 910.7 | 6.6 | 2.4 | 12.0 | 79.0 | |
| 1973 | 2,650.3 | 176.1 | 58.8 | 324.5 | 2,090.9 | 1,281.4 | 77.1 | 28.2 | 151.8 | 1,024.3 | 6.0 | 2.2 | 11.8 | 80.0 | |
| 1974 | 2,715.7 | 162.1 | 58.6 | 336.6 | 2,158.4 | 1,416.5 | 78.8 | 30.5 | 170.7 | 1,136.5 | 5.6 | 2.2 | 12.1 | 80.1 | |
| 1975 | 2,646.9 | 159.5 | 65.2 | 343.9 | 2,078.3 | 1,522.5 | 86.3 | 37.6 | 194.4 | 1,204.2 | 5.7 | 2.5 | 12.8 | 79.0 | |
| 1976 | 2,735.5 | 156.8 | 66.0 | 252.5 | 2,260.2 | 1,698.2 | 91.5 | 40.8 | 215.5 | 1,350.4 | 5.4 | 2.4 | 12.7 | 79.5 | |
| 1977 | 2,883.8 | 157.4 | 71.5 | 350.0 | 2,304.9 | 1,933.0 | 99.2 | 47.6 | 231.1 | 1,555.1 | 5.1 | 2.5 | 12.0 | 80.4 | |
| 1978 | 3,028.2 | 157.7 | 73.3 | 361.0 | 2,436.2 | 2,171.8 | 106.3 | 52.2 | 255.7 | 1,757.6 | 4.9 | 2.4 | 11.8 | 80.9 | |
| 1979 | 3,142.2 | 161.0 | 71.8 | 366.7 | 2,542.7 | 2,447.8 | 117.7 | 55.5 | 282.8 | 1,991.8 | 4.8 | 2.3 | 11.6 | 81.3 | |
| 1980 | 3,151.5 | 167.9 | 73.5 | 367.9 | 2,542.2 | 2,670.6 | 137.2 | 62.8 | 314.9 | 2,155.7 | 5.1 | 2.4 | 11.8 | 80.7 | |
| 1981 | 3,203.6 | 174.8 | 75.8 | 365.5 | 2,587.5 | 2,986.4 | 160.7 | 71.1 | 340.7 | 2,413.9 | 5.4 | 2.4 | 11.4 | 80.8 | |
| 1982 | 3,139.1 | 187.3 | 77.1 | 362.6 | 2,512.1 | 3,139.1 | 187.3 | 77.1 | 362.6 | 2,512.1 | 6.0 | 2.5 | 11.6 | 79.9 | |
| 1983 | 3,185.2 | 201.7 | 76.3 | 366.6 | 2,540.6 | 3,321.9 | 210.4 | 77.0 | 386.2 | 2,648.3 | 6.3 | 2.3 | 11.6 | 79.8 | |
| 1984 | 3,405.6 | 212.3 | 66.9 | 376.8 | 2,749.6 | 3,687.6 | 228.5 | 68.7 | 415.7 | 2,974.7 | 6.2 | 1.9 | 11.3 | 80.6 | |
| 1985 | 3,541.0 | 230.1 | 82.5 | 392.4 | 2,836.0 | 3,952.4 | 252.7 | 88.8 | 454.6 | 3,156.3 | 6.4 | 2.2 | 11.5 | 79.9 | |
| 1986 | 3,651.2 | 245.3 | 84.9 | 415.4 | 2,905.6 | 4,186.8 | 275.4 | 93.2 | 495.7 | 3,322.5 | 6.6 | 2.2 | 11.8 | 79.4 | |
| 1987 | 3,749.8 | 259.1 | 76.4 | 431.7 | 2,982.6 | 4,433.8 | 289.9 | 85.6 | 534.7 | 3,523.6 | 6.5 | 1.9 | 12.1 | 79.5 | |
| 1988 | 3,938.4 | 259.3 | 66.4 | 445.2 | 3,167.5 | 4,792.7 | 297.0 | 81.5 | 576.3 | 3,837.9 | 6.2 | 1.7 | 12.0 | 80.1 | |
| 1989 | 4,062.5 | 254.6 | 81.8 | 458.2 | 3,267.9 | 5,151.3 | 302.4 | 98.1 | 621.3 | 4,129.5 | 5.9 | 1.9 | 12.1 | 80.1 | |
| 1990 | 4,160.5 | 247.6 | 84.7 | 469.0 | 3,359.2 | 5,488.9 | 307.5 | 112.3 | 665.5 | 4,403.6 | 5.6 | 2.0 | 12.1 | 80.3 | |
| 1991 | 4,286.0 | 235.8 | 86.1 | 477.7 | 3,486.4 | 5,892.4 | 309.1 | 120.9 | 712.2 | 4,750.2 | 5.2 | 2.1 | 12.1 | 80.6 | |

Table 7-6
DEPARTMENT OF DEFENSE MANPOWER
(End-Strength, in Thousands)

| Fiscal Year | ACTIVE DUTY MILITARY | | | | | CIVIL SERVICE | | | | | Total DoD Manpower | Defense Related in Industry | Total Defense Manpower | |
|-------------|----------------------|-------|--------------|-----------|--------------------|----------------|-------|--------------------|-----------|------------------|--------------------|-----------------------------|------------------------|---------------------|
| | Army | Navy | Marine Corps | Air Force | Full Time Gd & Res | Total Military | Army | Navy incl. Marines | Air Force | Def Agcy & other | | | | Total Civil Service |
| 1940 | 218 | 161 | 28 | 51 | - | 458 | 137 | 119 | - | - | 256 | 714 | 314 | 1,028 |
| 1941 | 1,310 | 284 | 54 | 152 | - | 1,801 | 329 | 227 | - | - | 556 | 2,357 | 2,500 | 4,857 |
| 1942 | 2,311 | 641 | 143 | 764 | - | 3,859 | 852 | 432 | - | - | 1,284 | 5,143 | 10,000 | 15,143 |
| 1943 | 4,797 | 1,742 | 309 | 2,197 | - | 9,045 | 1,545 | 648 | - | - | 2,193 | 11,238 | 13,361 | 24,599 |
| 1944 | 5,622 | 2,981 | 476 | 2,372 | - | 11,452 | 1,503 | 736 | - | - | 2,239 | 13,691 | 12,600 | 26,291 |
| 1945 | 5,986 | 3,381 | 475 | 2,282 | - | 12,123 | 1,881 | 747 | - | - | 2,628 | 14,751 | 11,000 | 25,751 |
| 1946 | 1,435 | 983 | 156 | 456 | - | 3,030 | 927 | 489 | - | - | 1,416 | 4,446 | 1,168 | 5,614 |
| 1947 | 685 | 459 | 93 | 306 | - | 1,583 | 503 | 356 | - | - | 859 | 2,442 | 786 | 3,228 |
| 1948 | 554 | 419 | 85 | 388 | - | 1,446 | 371 | 347 | 1 | 1 | 871 | 2,317 | 958 | 3,275 |
| 1949 | 660 | 450 | 86 | 419 | - | 1,615 | 369 | 343 | 2 | 2 | 880 | 2,495 | 732 | 3,227 |
| 1950 | 593 | 382 | 74 | 411 | - | 1,460 | 274 | 293 | 2 | 2 | 729 | 2,189 | 713 | 2,902 |
| 1951 | 1,532 | 737 | 193 | 788 | - | 3,249 | 591 | 452 | 2 | 2 | 1,333 | 4,582 | 2,400 | 6,982 |
| 1952 | 1,596 | 824 | 232 | 983 | - | 3,636 | 618 | 481 | 2 | 2 | 1,443 | 5,079 | 3,600 | 8,679 |
| 1953 | 1,534 | 794 | 249 | 978 | - | 3,555 | 964 | 470 | 2 | 2 | 1,847 | 5,402 | 4,118 | 9,520 |
| 1954 | 1,405 | 726 | 224 | 948 | - | 3,302 | 792 | 433 | 2 | 2 | 1,620 | 4,922 | 2,975 | 7,897 |
| 1955 | 1,109 | 661 | 205 | 960 | - | 2,935 | 667 | 433 | 2 | 2 | 1,518 | 4,453 | 2,500 | 6,953 |
| 1956 | 1,026 | 670 | 201 | 910 | - | 2,806 | 610 | 416 | 2 | 2 | 1,475 | 4,281 | 2,500 | 6,781 |
| 1957 | 998 | 677 | 201 | 920 | - | 2,796 | 589 | 411 | 2 | 2 | 1,435 | 4,231 | 2,850 | 7,081 |
| 1958 | 899 | 641 | 189 | 871 | - | 2,601 | 548 | 382 | 2 | 2 | 1,321 | 3,922 | 2,800 | 6,722 |
| 1959 | 862 | 626 | 176 | 840 | - | 2,504 | 516 | 374 | 2 | 2 | 1,273 | 3,777 | 2,700 | 6,477 |
| 1960 | 873 | 618 | 171 | 815 | - | 2,476 | 494 | 365 | 2 | 2 | 1,229 | 3,705 | 2,460 | 6,165 |
| 1961 | 859 | 627 | 177 | 821 | - | 2,484 | 494 | 362 | 2 | 2 | 1,217 | 3,701 | 2,600 | 6,301 |
| 1962 | 1,066 | 666 | 191 | 884 | - | 2,808 | 495 | 365 | 21 | 21 | 1,240 | 4,048 | 2,725 | 6,773 |
| 1963 | 976 | 665 | 190 | 869 | - | 2,700 | 475 | 360 | 33 | 33 | 1,218 | 3,918 | 2,550 | 6,468 |
| 1964 | 973 | 668 | 190 | 857 | - | 2,687 | 453 | 338 | 37 | 37 | 1,175 | 3,862 | 2,280 | 6,142 |
| 1965 | 969 | 672 | 190 | 825 | - | 2,655 | 438 | 343 | 42 | 42 | 1,157 | 3,812 | 2,125 | 5,937 |

Table 7-6 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
(End-Strength, in Thousands)

| Fiscal Year | ACTIVE DUTY MILITARY | | | | | Full Time Gd & Res | Total Military | CIVIL SERVICE | | | | Total DoD Manpower | Defense Related Employment in Industry | Total Defense Manpower |
|-------------|----------------------|------|--------------|-----------|-----------|--------------------|----------------|--------------------|------------------|---------------------|-------|--------------------|--|------------------------|
| | Army | Navy | Marine Corps | Air Force | Air Force | | | Navy incl. Marines | Def Agcy & other | Total Civil Service | | | | |
| 1966 | 1,200 | 745 | 262 | 887 | - | 3,094 | 472 | 366 | 349 | 67 | 1,254 | 4,348 | 2,640 | 6,988 |
| 1967 | 1,442 | 751 | 285 | 897 | - | 3,377 | 541 | 417 | 366 | 75 | 1,399 | 4,776 | 3,100 | 7,876 |
| 1968 | 1,570 | 765 | 307 | 905 | - | 3,548 | 542 | 433 | 357 | 74 | 1,406 | 4,954 | 3,174 | 8,128 |
| 1969 | 1,512 | 776 | 310 | 862 | 1 | 3,460 | 532 | 438 | 349 | 72 | 1,391 | 4,851 | 2,916 | 7,767 |
| 1970 | 1,322 | 692 | 260 | 791 | 1 | 3,066 | 481 | 488 | 327 | 68 | 1,364 | 4,430 | 2,399 | 6,829 |
| 1971 | 1,123 | 623 | 212 | 755 | 1 | 2,714 | 453 | 361 | 312 | 63 | 1,189 | 3,903 | 2,031 | 5,934 |
| 1972 | 811 | 588 | 198 | 726 | 1 | 2,323 | 446 | 353 | 300 | 60 | 1,159 | 3,482 | 1,985 | 5,467 |
| 1973 | 801 | 564 | 196 | 691 | 1 | 2,253 | 405 | 334 | 288 | 72 | 1,099 | 3,352 | 1,850 | 5,202 |
| 1974 | 783 | 546 | 189 | 644 | 1 | 2,162 | 408 | 336 | 290 | 76 | 1,110 | 3,272 | 1,860 | 5,132 |
| 1975 | 784 | 535 | 196 | 613 | 1 | 2,128 | 401 | 326 | 278 | 73 | 1,078 | 3,206 | 1,800 | 5,006 |
| 1976 | 779 | 524 | 192 | 585 | 2 | 2,083 | 390 | 321 | 262 | 73 | 1,046 | 3,129 | 1,690 | 4,819 |
| 1977 | 782 | 530 | 192 | 570 | 4 | 2,077 | 371 | 318 | 256 | 77 | 1,022 | 3,099 | 1,730 | 4,829 |
| 1978 | 771 | 530 | 191 | 569 | 5 | 2,067 | 371 | 317 | 251 | 77 | 1,016 | 3,083 | 1,765 | 4,848 |
| 1979 | 758 | 522 | 185 | 559 | 8 | 2,032 | 359 | 310 | 245 | 77 | 991 | 3,023 | 1,860 | 4,883 |
| 1980 | 777 | 527 | 188 | 558 | 23 | 2,073 | 359 | 308 | 244 | 80 | 991 | 3,064 | 1,990 | 5,054 |
| 1981 | 781 | 529 | 191 | 570 | 30 | 2,101 | 372 | 321 | 246 | 80 | 1,019 | 3,120 | 2,085 | 5,205 |
| 1982 | 780 | 542 | 192 | 583 | 33 | 2,130 | 378 | 319 | 248 | 83 | 1,028 | 3,158 | 2,310 | 5,468 |
| 1983 | 780 | 558 | 194 | 592 | 39 | 2,163 | 391 | 339 | 251 | 83 | 1,064 | 3,227 | 2,530 | 5,757 |
| 1984 | 780 | 565 | 196 | 597 | 46 | 2,184 | 403 | 342 | 253 | 87 | 1,085 | 3,269 | 2,785 | 6,054 |
| 1985 | 781 | 571 | 198 | 602 | 55 | 2,207 | 420 | 353 | 264 | 89 | 1,126 | 3,333 | 3,100 | 6,433 |
| 1986 | 781 | 581 | 199 | 608 | 64 | 2,233 | 413 | 342 | 263 | 94 | 1,112 | 3,345 | 3,315 | 6,660 |
| 1987 | 781 | 587 | 199 | 607 | 69 | 2,243 | 418 | 353 | 264 | 98 | 1,133 | 3,376 | 3,365 | 6,741 |
| 1988 | 772 | 593 | 197 | 576 | 71 | 2,209 | 393 | 348 | 265 | 99 | 1,105 | 3,314 | 3,310 | 6,624 |
| 1989 | 770 | 593 | 197 | 571 | 72 | 2,203 | 402 | 354 | 262 | 99 | 1,117 | 3,320 | 3,295 | 6,615 |
| 1990 | 744 | 591 | 197 | 545 | 74 | 2,151 | 392 | 348 | 262 | 99 | 1,101 | 3,252 | 3,150 | 6,402 |
| 1991 | 728 | 585 | 197 | 530 | 74 | 2,114 | 392 | 341 | 259 | 104 | 1,096 | 3,210 | 3,000 | 6,210 |

Air Force civil service employment figures are not available separately prior to 1948. They are included in the Army figures for the earlier years.

Civil service figures for 1953 and later years include foreign indirect hire employees.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980. From FY 1980 on, they are included in the Full-Time Guard and Reserve.

Table 7-7
U.S. EMPLOYMENT AND LABOR FORCE
(End-Strength, in Thousands)

| Fiscal Year | Active Duty | Military Civil Service | DoD Man-power | Total DoD Industry Employ. | Defense Related Defense Employ. | Total Civil Service | Other Federal Civilian Employ. | Coast Gd. | Federal Federal Employ. | Total Local Gov'ts | State & Public Employ. | Total US Sector Employ. | Private Total Employ. | Total non-Defense Employ. | Unemploy-ment | Total Labor Force |
|-------------|-------------|------------------------|---------------|----------------------------|---------------------------------|---------------------|--------------------------------|-----------|-------------------------|--------------------|------------------------|-------------------------|-----------------------|---------------------------|---------------|-------------------|
| 1940 | 458 | 256 | 714 | 314 | 1,028 | 805 | 1,061 | 14 | 1,533 | 3,217 | 4,750 | 42,340 | 47,090 | 46,062 | 8,800 | 55,890 |
| 1941 | 1,801 | 556 | 2,357 | 2,500 | 4,857 | 881 | 1,437 | 19 | 3,257 | 3,337 | 6,594 | 43,421 | 50,015 | 45,158 | 6,840 | 56,855 |
| 1942 | 3,859 | 1,284 | 5,143 | 10,000 | 15,143 | 1,013 | 2,297 | 59 | 6,215 | 3,310 | 9,525 | 45,245 | 54,770 | 39,627 | 4,110 | 58,880 |
| 1943 | 9,045 | 2,193 | 11,238 | 13,361 | 24,599 | 1,107 | 3,300 | 155 | 12,500 | 3,184 | 15,684 | 44,921 | 60,605 | 36,006 | 1,865 | 62,470 |
| 1944 | 11,452 | 2,239 | 13,691 | 12,600 | 26,291 | 1,103 | 3,342 | 169 | 14,963 | 3,092 | 18,055 | 46,375 | 64,430 | 38,139 | 870 | 65,300 |
| 1945 | 12,123 | 2,628 | 14,751 | 11,000 | 25,751 | 1,189 | 3,817 | 171 | 16,111 | 3,104 | 19,215 | 45,600 | 64,815 | 39,064 | 855 | 65,670 |
| 1946 | 3,030 | 1,416 | 4,446 | 1,168 | 5,614 | 1,281 | 2,697 | 26 | 5,753 | 3,305 | 9,058 | 52,422 | 61,480 | 55,866 | 1,655 | 63,135 |
| 1947 | 1,583 | 859 | 2,442 | 786 | 3,228 | 1,250 | 2,109 | 19 | 3,711 | 3,568 | 7,279 | 51,387 | 58,666 | 55,438 | 2,290 | 60,956 |
| 1948 | 1,446 | 871 | 2,317 | 958 | 3,275 | 1,200 | 2,071 | 20 | 3,537 | 3,776 | 7,313 | 52,411 | 59,724 | 56,449 | 2,408 | 62,132 |
| 1949 | 1,615 | 880 | 2,495 | 732 | 3,227 | 1,222 | 2,102 | 24 | 3,741 | 3,906 | 7,647 | 50,584 | 58,231 | 55,004 | 3,966 | 62,197 |
| 1950 | 1,460 | 729 | 2,189 | 713 | 2,902 | 1,232 | 1,961 | 23 | 3,444 | 4,078 | 7,522 | 52,475 | 59,997 | 57,096 | 3,551 | 63,548 |
| 1951 | 3,249 | 1,333 | 4,582 | 2,400 | 6,982 | 1,250 | 2,583 | 29 | 5,861 | 4,031 | 9,892 | 50,481 | 60,373 | 53,391 | 2,132 | 62,605 |
| 1952 | 3,636 | 1,443 | 5,079 | 3,600 | 8,679 | 1,157 | 2,600 | 35 | 6,271 | 4,134 | 10,405 | 50,583 | 60,988 | 52,309 | 2,032 | 63,020 |
| 1953 | 3,555 | 1,847 | 5,402 | 4,118 | 9,520 | 1,219 | 3,066 | 34 | 6,655 | 4,282 | 10,937 | 51,229 | 62,166 | 52,646 | 1,732 | 63,898 |
| 1954 | 3,302 | 1,620 | 4,922 | 2,975 | 7,897 | 1,192 | 2,812 | 29 | 6,143 | 4,552 | 10,695 | 49,802 | 60,497 | 52,600 | 3,681 | 64,178 |
| 1955 | 2,935 | 1,518 | 4,453 | 2,500 | 6,953 | 1,202 | 2,720 | 29 | 5,684 | 4,728 | 10,412 | 52,156 | 62,568 | 55,615 | 2,893 | 65,461 |
| 1956 | 2,806 | 1,475 | 4,281 | 2,500 | 6,781 | 1,214 | 2,689 | 28 | 5,523 | 5,064 | 10,587 | 54,120 | 64,707 | 57,926 | 3,179 | 67,886 |
| 1957 | 2,796 | 1,435 | 4,231 | 2,850 | 7,081 | 1,251 | 2,686 | 30 | 5,512 | 5,380 | 10,892 | 54,235 | 65,127 | 58,046 | 3,131 | 68,258 |
| 1958 | 2,601 | 1,321 | 3,922 | 2,800 | 6,722 | 1,278 | 2,599 | 30 | 5,230 | 5,630 | 10,860 | 52,792 | 63,652 | 56,930 | 5,223 | 68,875 |
| 1959 | 2,504 | 1,273 | 3,777 | 2,700 | 6,477 | 1,308 | 2,581 | 30 | 5,115 | 5,806 | 10,921 | 55,003 | 65,924 | 59,447 | 3,780 | 69,704 |
| 1960 | 2,476 | 1,229 | 3,705 | 2,460 | 6,165 | 1,348 | 2,577 | 31 | 5,084 | 6,073 | 11,157 | 56,131 | 67,288 | 61,123 | 4,172 | 71,460 |
| 1961 | 2,484 | 1,217 | 3,701 | 2,600 | 6,301 | 1,387 | 2,604 | 32 | 5,120 | 6,295 | 11,415 | 55,736 | 67,151 | 60,850 | 5,313 | 72,464 |
| 1962 | 2,808 | 1,240 | 4,048 | 2,725 | 6,773 | 1,445 | 2,685 | 32 | 5,525 | 6,533 | 12,058 | 55,794 | 67,852 | 61,079 | 4,219 | 72,071 |
| 1963 | 2,700 | 1,218 | 3,918 | 2,550 | 6,468 | 1,464 | 2,682 | 32 | 5,414 | 6,834 | 12,248 | 56,596 | 68,844 | 62,376 | 4,554 | 73,398 |
| 1964 | 2,687 | 1,175 | 3,862 | 2,280 | 6,142 | 1,466 | 2,641 | 32 | 5,360 | 7,236 | 12,596 | 57,852 | 70,448 | 64,306 | 4,453 | 74,901 |
| 1965 | 2,655 | 1,157 | 3,812 | 2,125 | 5,937 | 1,499 | 2,656 | 32 | 5,343 | 7,683 | 13,026 | 59,252 | 72,278 | 66,341 | 4,057 | 76,335 |

Table 7-7 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End-Strength, in Thousands)

| Fiscal Year | Military Active Duty | DoD Civil Service | Total DoD Man-power | Defense Related Industry Employ. | Total Defense Employ. | Other Federal Civil Service | Federal Civilian Employ. | Coast Gd. | Total Federal Employ. | State & Local Gov'ts | Total US Public Employ. | Private Sector Employ. | Total Employ. | Total non-Defense Employ. | Unemployment | Total Labor Force |
|-------------|----------------------|-------------------|---------------------|----------------------------------|-----------------------|-----------------------------|--------------------------|-----------|-----------------------|----------------------|-------------------------|------------------------|---------------|---------------------------|--------------|-------------------|
| 1966 | 3,094 | 1,254 | 4,348 | 2,640 | 6,988 | 1,570 | 2,824 | 35 | 5,953 | 8,259 | 14,212 | 59,825 | 74,037 | 67,049 | 3,592 | 77,629 |
| 1967 | 3,377 | 1,399 | 4,776 | 3,100 | 7,876 | 1,632 | 3,031 | 37 | 6,445 | 8,730 | 15,175 | 60,218 | 75,393 | 67,517 | 3,628 | 79,021 |
| 1968 | 3,548 | 1,406 | 4,954 | 3,174 | 8,128 | 1,700 | 3,106 | 37 | 6,691 | 9,141 | 15,832 | 61,441 | 77,273 | 69,145 | 3,615 | 80,888 |
| 1969 | 3,460 | 1,391 | 4,851 | 2,916 | 7,767 | 1,739 | 3,130 | 38 | 6,628 | 9,496 | 16,124 | 62,834 | 78,958 | 71,191 | 3,399 | 82,357 |
| 1970 | 3,066 | 1,364 | 4,430 | 2,399 | 6,829 | 1,660 | 3,024 | 37 | 6,127 | 9,869 | 15,996 | 63,386 | 79,382 | 72,553 | 4,669 | 84,051 |
| 1971 | 2,714 | 1,189 | 3,903 | 2,031 | 5,934 | 1,770 | 2,959 | 38 | 5,711 | 10,372 | 16,083 | 63,395 | 79,478 | 73,544 | 5,490 | 84,968 |
| 1972 | 2,323 | 1,159 | 3,482 | 1,985 | 5,467 | 1,762 | 2,921 | 35 | 5,279 | 10,896 | 16,175 | 66,454 | 82,629 | 77,162 | 5,426 | 88,055 |
| 1973 | 2,253 | 1,099 | 3,352 | 1,850 | 5,202 | 1,767 | 2,866 | 37 | 5,156 | 11,286 | 16,442 | 69,125 | 85,567 | 80,635 | 4,847 | 90,414 |
| 1974 | 2,162 | 1,110 | 3,272 | 1,860 | 5,132 | 1,823 | 2,933 | 37 | 5,132 | 11,713 | 16,845 | 70,322 | 87,167 | 82,035 | 5,380 | 92,547 |
| 1975 | 2,128 | 1,078 | 3,206 | 1,800 | 5,006 | 1,858 | 2,936 | 37 | 5,101 | 12,114 | 17,213 | 68,229 | 85,444 | 80,438 | 8,569 | 94,013 |
| 1976 | 2,083 | 1,046 | 3,129 | 1,690 | 4,819 | 1,836 | 2,882 | 38 | 5,003 | 12,282 | 17,285 | 71,175 | 88,460 | 83,641 | 7,655 | 96,115 |
| 1977 | 2,077 | 1,022 | 3,099 | 1,730 | 4,829 | 1,818 | 2,840 | 38 | 4,955 | 12,704 | 17,659 | 73,588 | 91,247 | 86,418 | 6,437 | 97,684 |
| 1978 | 2,067 | 1,016 | 3,083 | 1,765 | 4,848 | 1,856 | 2,872 | 38 | 4,977 | 13,050 | 18,027 | 77,014 | 95,041 | 90,193 | 5,797 | 100,838 |
| 1979 | 2,032 | 991 | 3,023 | 1,860 | 4,883 | 1,885 | 2,876 | 39 | 4,947 | 13,359 | 18,306 | 79,270 | 97,576 | 92,693 | 5,798 | 103,374 |
| 1980 | 2,073 | 991 | 3,064 | 1,990 | 5,054 | 1,885 | 2,876 | 39 | 4,988 | 13,542 | 18,530 | 80,687 | 99,217 | 94,163 | 8,044 | 107,261 |
| 1981 | 2,101 | 1,019 | 3,120 | 2,085 | 5,205 | 1,841 | 2,860 | 40 | 5,001 | 13,274 | 18,275 | 83,622 | 101,897 | 96,692 | 8,013 | 109,910 |
| 1982 | 2,130 | 1,028 | 3,158 | 2,310 | 5,468 | 1,797 | 2,825 | 38 | 4,993 | 13,207 | 18,200 | 83,246 | 101,446 | 95,978 | 10,000 | 111,446 |
| 1983 | 2,163 | 1,064 | 3,227 | 2,530 | 5,757 | 1,812 | 2,876 | 40 | 5,079 | 13,220 | 18,299 | 83,329 | 101,628 | 95,871 | 11,256 | 112,884 |
| 1984 | 2,184 | 1,085 | 3,269 | 2,785 | 6,054 | 1,825 | 2,910 | 40 | 5,134 | 13,504 | 18,638 | 87,220 | 105,858 | 99,804 | 8,843 | 114,701 |
| 1985 | 2,207 | 1,126 | 3,333 | 3,100 | 6,433 | 1,895 | 3,021 | 38 | 5,266 | 13,827 | 19,093 | 89,256 | 108,349 | 101,916 | 8,340 | 116,689 |
| 1986 | 2,233 | 1,112 | 3,345 | 3,315 | 6,660 | 1,910 | 3,022 | 37 | 5,292 | 14,157 | 19,449 | 91,229 | 110,678 | 104,018 | 8,269 | 118,947 |
| 1987 | 2,243 | 1,133 | 3,376 | 3,365 | 6,741 | 1,955 | 3,088 | 39 | 5,370 | 14,402 | 19,772 | 93,641 | 113,413 | 106,672 | 7,675 | 121,088 |
| 1988 | 2,210 | 1,105 | 3,315 | 3,310 | 6,625 | 2,008 | 3,113 | 38 | 5,361 | 14,740 | 20,101 | 95,999 | 116,100 | 109,475 | 6,831 | 122,931 |
| 1989 | 2,203 | 1,117 | 3,320 | 3,295 | 6,615 | 2,007 | 3,124 | 38 | 5,365 | 15,111 | 20,476 | 98,077 | 118,553 | 111,938 | 6,494 | 125,047 |
| 1990 | 2,151 | 1,101 | 3,252 | 3,150 | 6,402 | 2,084 | 3,185 | 38 | 5,374 | 15,365 | 20,739 | 99,061 | 119,800 | 113,398 | 6,800 | 126,600 |
| 1991 | 2,114 | 1,096 | 3,210 | 3,000 | 6,210 | 2,069 | 3,165 | 38 | 5,317 | 15,675 | 20,992 | 100,508 | 121,500 | 115,290 | 6,800 | 128,300 |

Table 7-8
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

| Fiscal Year | % of Federal Budget | | % of Net Public Spending | | Public Employment | | | DoD as % of Labor Force | | % of GNP | | |
|-------------|---------------------|------------------|--------------------------|---------|-----------------------|----------|-------|-------------------------|--------------------|----------|------------------|------|
| | DoD | National Defense | Federal | | Federal State & Local | Civ Only | | DoD Total | Including Industry | DoD | National Defense | |
| | | | State & Local | Federal | | Federal | Local | | | | | |
| 1940 | 15.7 | 17.5 | 8.4 | 9.6 | 46.6 | 15.0 | 24.1 | 6.0 | 1.3 | 1.8 | 1.6 | 1.7 |
| 1941 | 43.9 | 47.1 | 27.1 | 29.0 | 72.4 | 35.7 | 38.7 | 11.6 | 4.1 | 8.5 | 5.5 | 5.9 |
| 1942 | 60.3 | 73.0 | 48.8 | 59.2 | 82.8 | 54.0 | 55.9 | 22.9 | 8.7 | 25.7 | 15.2 | 18.5 |
| 1943 | 74.6 | 84.9 | 67.6 | 76.9 | 89.9 | 71.7 | 66.5 | 33.8 | 18.0 | 39.4 | 33.0 | 37.7 |
| 1944 | 78.7 | 86.7 | 72.3 | 79.7 | 91.5 | 75.8 | 67.0 | 34.8 | 21.0 | 40.3 | 35.5 | 39.2 |
| 1945 | 82.5 | 89.5 | 75.7 | 82.2 | 91.6 | 76.8 | 68.8 | 38.0 | 22.5 | 39.2 | 35.3 | 38.2 |
| 1946 | 72.8 | 77.3 | 61.5 | 65.3 | 77.3 | 49.1 | 52.5 | 23.6 | 7.0 | 8.9 | 19.9 | 21.1 |
| 1947 | 38.2 | 37.1 | 28.1 | 27.3 | 65.8 | 33.5 | 40.7 | 15.1 | 4.0 | 5.3 | 6.0 | 5.8 |
| 1948 | 34.1 | 30.6 | 22.2 | 19.8 | 65.5 | 31.7 | 42.1 | 14.9 | 3.7 | 5.3 | 4.1 | 3.7 |
| 1949 | 28.9 | 33.9 | 19.6 | 23.1 | 66.7 | 32.6 | 41.9 | 14.6 | 4.0 | 5.2 | 4.3 | 5.0 |
| 1950 | 27.4 | 32.2 | 18.5 | 21.7 | 63.6 | 29.1 | 37.2 | 12.1 | 3.4 | 4.6 | 4.4 | 5.1 |
| 1951 | 43.0 | 51.8 | 29.0 | 34.9 | 78.2 | 46.3 | 51.6 | 20.2 | 7.3 | 11.2 | 6.2 | 7.5 |
| 1952 | 57.2 | 68.1 | 42.3 | 50.4 | 81.0 | 48.8 | 55.5 | 21.4 | 8.1 | 13.8 | 11.3 | 13.5 |
| 1953 | 57.0 | 69.4 | 42.9 | 52.2 | 81.2 | 49.4 | 60.2 | 25.1 | 8.5 | 14.9 | 11.9 | 14.5 |
| 1954 | 56.5 | 69.5 | 40.7 | 50.1 | 80.1 | 46.0 | 57.6 | 22.0 | 7.7 | 12.3 | 10.9 | 13.3 |
| 1955 | 51.3 | 62.4 | 35.6 | 43.2 | 78.3 | 42.8 | 55.8 | 20.4 | 6.8 | 10.6 | 9.1 | 11.1 |
| 1956 | 50.2 | 60.2 | 34.1 | 41.0 | 77.5 | 40.4 | 54.9 | 19.0 | 6.3 | 10.0 | 8.5 | 10.2 |
| 1957 | 49.6 | 59.3 | 33.7 | 40.2 | 76.8 | 38.8 | 53.4 | 17.8 | 6.2 | 10.4 | 8.6 | 10.3 |
| 1958 | 47.5 | 56.8 | 32.0 | 38.2 | 75.0 | 36.1 | 50.8 | 16.1 | 5.7 | 9.8 | 8.7 | 10.4 |
| 1959 | 45.0 | 53.2 | 30.9 | 36.4 | 73.8 | 34.6 | 49.3 | 15.2 | 5.4 | 9.3 | 8.6 | 10.2 |
| 1960 | 45.0 | 52.2 | 30.3 | 35.1 | 72.9 | 33.2 | 47.7 | 14.2 | 5.2 | 8.6 | 8.2 | 9.5 |
| 1961 | 44.3 | 50.7 | 29.5 | 33.8 | 72.3 | 32.4 | 46.7 | 13.7 | 5.1 | 8.7 | 8.3 | 9.6 |
| 1962 | 43.8 | 49.0 | 29.4 | 32.9 | 73.3 | 33.6 | 46.2 | 13.5 | 5.6 | 9.4 | 8.4 | 9.4 |
| 1963 | 43.1 | 48.0 | 28.7 | 32.0 | 72.4 | 32.0 | 45.4 | 12.8 | 5.3 | 8.8 | 8.2 | 9.1 |
| 1964 | 41.7 | 46.2 | 27.9 | 30.9 | 72.1 | 30.7 | 44.5 | 11.9 | 5.2 | 8.2 | 7.9 | 8.7 |
| 1965 | 38.7 | 42.8 | 25.2 | 27.8 | 71.3 | 29.3 | 43.6 | 11.2 | 5.0 | 7.8 | 6.8 | 7.5 |

Table 7-8 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

| Fiscal Year | % of Federal Budget | | % of Net Public Spending | | DoD as a % of Public Employment | | | | DoD as % of Labor Force | | % of GNP | |
|-------------|---------------------|------------------|--------------------------|------------------|---------------------------------|-------|----------|-------|-------------------------|--------------------|----------|------------------|
| | DoD | National Defense | State & Local | | Federal | | Civ Only | | DoD Total | Including Industry | DoD | National Defense |
| | | | DoD | National Defense | Federal | Local | Federal | Local | | | | |
| 1966 | 40.2 | 43.2 | 26.5 | 28.4 | 73.0 | 30.6 | 44.4 | 11.3 | 5.6 | 9.0 | 7.3 | 7.8 |
| 1967 | 42.7 | 45.4 | 28.6 | 30.3 | 74.1 | 31.5 | 46.2 | 11.9 | 6.0 | 10.0 | 8.5 | 9.0 |
| 1968 | 43.4 | 46.0 | 29.5 | 31.3 | 74.0 | 31.3 | 45.3 | 11.5 | 6.1 | 10.0 | 9.1 | 9.6 |
| 1969 | 42.4 | 44.9 | 27.8 | 29.5 | 73.2 | 30.1 | 44.4 | 11.0 | 5.9 | 9.4 | 8.4 | 8.9 |
| 1970 | 39.4 | 41.8 | 25.5 | 27.0 | 72.3 | 27.7 | 45.1 | 10.6 | 5.3 | 8.1 | 7.8 | 8.3 |
| 1971 | 35.4 | 37.5 | 22.4 | 23.7 | 68.3 | 24.3 | 40.2 | 8.9 | 4.6 | 7.0 | 7.1 | 7.5 |
| 1972 | 32.6 | 34.3 | 20.6 | 21.7 | 66.0 | 21.5 | 39.7 | 8.4 | 4.0 | 6.2 | 6.5 | 6.9 |
| 1973 | 29.8 | 31.2 | 19.0 | 19.9 | 65.0 | 20.4 | 38.3 | 7.7 | 3.7 | 5.8 | 5.7 | 6.0 |
| 1974 | 28.8 | 29.5 | 18.3 | 18.7 | 63.8 | 19.4 | 37.8 | 7.6 | 3.5 | 5.5 | 5.5 | 5.6 |
| 1975 | 25.5 | 26.0 | 16.5 | 16.9 | 62.9 | 18.6 | 36.7 | 7.1 | 3.4 | 5.3 | 5.6 | 5.7 |
| 1976 | 23.6 | 24.1 | 15.4 | 15.7 | 62.5 | 18.1 | 36.3 | 6.9 | 3.3 | 5.0 | 5.2 | 5.3 |
| 1977 | 23.4 | 23.8 | 15.5 | 15.8 | 62.5 | 17.5 | 36.0 | 6.6 | 3.2 | 5.0 | 4.9 | 5.0 |
| 1978 | 22.5 | 22.8 | 15.2 | 15.4 | 61.9 | 17.1 | 35.4 | 6.4 | 3.1 | 4.8 | 4.7 | 4.8 |
| 1979 | 22.8 | 23.1 | 15.4 | 15.5 | 61.1 | 16.5 | 34.5 | 6.1 | 2.9 | 4.7 | 4.7 | 4.7 |
| 1980 | 22.5 | 22.7 | 15.3 | 15.4 | 61.3 | 16.5 | 34.5 | 6.0 | 2.8 | 4.7 | 5.0 | 5.0 |
| 1981 | 23.0 | 23.2 | 15.8 | 15.9 | 62.4 | 17.1 | 35.6 | 6.3 | 2.8 | 4.7 | 5.2 | 5.3 |
| 1982 | 24.5 | 24.9 | 16.7 | 16.9 | 63.2 | 17.4 | 36.4 | 6.4 | 2.8 | 4.9 | 5.8 | 5.9 |
| 1983 | 25.4 | 26.0 | 17.3 | 19.2 | 63.5 | 17.6 | 37.0 | 6.6 | 2.9 | 5.1 | 6.2 | 6.3 |
| 1984 | 25.9 | 26.7 | 17.5 | 20.1 | 63.7 | 17.5 | 37.3 | 6.6 | 2.9 | 5.3 | 6.0 | 6.2 |
| 1985 | 25.9 | 26.7 | 17.6 | 19.6 | 63.3 | 17.5 | 37.3 | 6.7 | 2.9 | 5.5 | 6.2 | 6.4 |
| 1986 | 26.8 | 27.6 | 18.0 | 19.1 | 63.2 | 17.2 | 36.8 | 6.5 | 2.8 | 5.6 | 6.3 | 6.5 |
| 1987 | 27.3 | 28.1 | 18.0 | 19.0 | 62.9 | 17.1 | 36.7 | 6.5 | 2.8 | 5.6 | 6.2 | 6.4 |
| 1988 | 26.5 | 27.3 | 17.4 | 18.4 | 61.8 | 16.5 | 35.5 | 6.2 | 2.7 | 5.4 | 5.9 | 6.1 |
| 1989 | 25.8 | 26.6 | 16.7 | 17.5 | 61.9 | 16.2 | 35.8 | 6.1 | 2.7 | 5.3 | 5.7 | 5.9 |
| 1990 | 24.0 | 24.8 | 16.5 | 17.7 | 60.5 | 15.7 | 34.6 | 5.9 | 2.6 | 5.1 | 5.2 | 5.4 |
| 1991 | 23.7 | 24.6 | 16.2 | 17.4 | 60.4 | 15.3 | 34.6 | 5.8 | 2.5 | 4.8 | 5.0 | 5.1 |