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DEPARTMENT OF THE AIR FORCE

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1992/1993
BIENNIAL BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1991



Reserve Personnel, Air Force

JUSTIFICATION STATEMENT A

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DEPARTMENT OF THE AIR FORCE

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1992/1993
SUBMITTED TO OFFICE OF SECRETARY OF DEFENSE FEBRUARY 1, 1991

RESERVE PERSONNEL, AIR FORCE

RESERVE PERSONNEL, AIR FORCE

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RESERVE PERSONNEL, AIR FORCE

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(In Thousands of Dollars)

	<u>FY 1990 Actual</u>	<u>FY 1991 Estimate</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
<u>DIRECT PROGRAM</u>				
Unit and Individual Training	\$425,835	\$448,859	\$445,088	\$460,853
Other Training and Support	236,214	241,861	260,212	266,447
TOTAL Direct Program	\$662,149	\$688,520	\$705,300	\$727,300
<u>REIMBURSABLE PROGRAM</u>				
Unit and Individual Training	\$ 1,600	\$ 1,872	\$ 1,941	\$ 2,006
TOTAL Reimbursable Program	\$ 1,600	\$ 1,872	\$ 1,941	\$ 2,006
<u>TOTAL PROGRAM</u>				
Unit and Individual Training	\$427,535	\$448,531	\$447,029	\$462,859
Other Training and Support	236,214	241,861	260,212	266,447
TOTAL Obligations	\$663,749	\$690,392	\$707,241	\$728,306

RESERVE PERSONNEL, AIR FORCE

INTRODUCTION

The Reserve Personnel, Air Force appropriation provides funds to ensure accomplishment of the Air Force Reserve mission which is to provide trained units to augment the active force. Since the types of authorized training programs vary, the budget request is presented by pay category for the minimum training required by members. School and special tours of active duty reflect training requirements for a number of personnel to acquire and maintain skill level proficiency and to accomplish mission assignments. This appropriation includes funds for Reserve personnel called to full-time active duty for training, administration, and recruiting for Air Force Reserve programs. Funds are also requested to finance the military personnel costs of students enrolled in both the Senior and Junior Air Force Reserve Officer's Training Corps (ROTC) and students participating in the Armed Forces Health Professions Scholarship Program (HPSP).

FY 1992 Request

The FY 1992 request of \$705.3 million includes price growth of \$25.5 million and a real decline in program of \$8.7 million or 1.2 percent. This decline in real program is somewhat misleading since the FY 1991 estimate includes a transfer of \$1.7 million from the Drug Interdiction and Counter Drug Activities, Defense transfer appropriation. After adjusting for this \$1.7 million transfer, the decline in real program is \$7.0 million or 1 percent. The FY 1992 request supports an end strength level of 81,200 and an average strength of 82,021 which are 4,391 and 3,491, respectively, below the planned FY 1991 levels of 85,591 and strength and 85,512 average strength. The major FY 1992 programmatic changes include the annualization of FY 1991 conversions from F-4 to F-16 aircraft and the restructuring of the Aeromedical Evacuation Squadron into two Aeromedical change groups. Also included are planned FY 1992 conversions of C-130 units to C-141 equipped and to KC-135R aircraft, HH-3E to MH-60G helicopters for both the Special Operations Forces and the Air Rescue and Recovery units, the activation of one C-17 Associate unit, the elimination and consolidation of the Air Force Reserve Numbered Air Forces, and a reduction of Individual Mobilization Augmentee, Civil Engineer and Aerial Port positions.

FY 1993 Request

The FY 1993 request of \$727.3 million includes price growth of \$27.7 million and a real decline in program of \$5.7 million or 0.8 percent. The FY 1993 request supports an end strength level of 82,400 which is 1,200 above the planned FY 1992 level of 81,200 and an average strength of 81,472 which is 548 below the planned FY 1992 average strength of 82,021. The major programmatic changes for FY 1993 include a full year's impact of the FY 1992 conversions from C-130 units to C-141 equipped and KC-135R aircraft, HH-3E to MH-60G helicopters, the consolidation of the Air Force Reserve Numbered Air Forces, and further reductions of Individual Mobilization Augmentee, Civil Engineer and Aerial Port positions. Also included are planned FY 1993 conversions which include going from A-10 units to F-16 and KC-135E as well as additional C-130 units to C-141 equipped. Additionally a ground combat support unit will be activated during FY 1993.

Included in this submission is training performed during FY 1990 by the 3,211 reservists recalled by Executive Order, 22 August 1990, "Ordering the Selective Reserve of the Armed Forces to Active Duty" in support of operation DESERT SHIELD. Also included are training requirements of these reservists for the following fiscal years.

All Selected Reserve personnel are assigned to manpower authorizations that have been validated as wartime requirements by active force manpower planners. The Air Force Reserve will continue to recruit and train reservists, modernize our equipment, and maintain individuals and units at the wartime readiness level as required of members of the Total Force.

INTRODUCTION (Continued)

Effective 1 January Each Fiscal Year

Effective Entire Fiscal Year

SUMMARY TABLES

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF PERSONNEL IN PAID STATUS

Selected Reserve	No. of Drills	No. of A/D Days Training	FY 1990		FY 1991		FY 1992		FY 1993	
			Begin	Average	End 1/	Average	End	Average	End	
<u>Paid Drill & Individual Training</u>										
Pay Group A - Officer	48	15	9,014	9,057	8,346	9,129	9,205	8,860	8,857	8,837
Enlisted	48	15	58,747	59,290	57,026	60,719	60,391	58,577	58,026	58,498
Subtotal Pay Group A			67,761	68,347	65,372	69,848	69,596	67,437	66,883	67,333
Pay Group B - Officer	24-48	12-14	7,887	7,962	7,909	8,033	8,121	7,163	6,870	6,869
Enlisted	24-48	12-14	5,098	5,333	5,384	5,381	5,526	5,216	5,111	5,111
Subtotal Pay Group B			12,985	13,295	13,293	13,454	13,647	12,379	11,981	11,980
Pay Group F - Enlisted	-	114	1,343	1,074	951	905	983	905	983	993
Pay Group P - Enlisted - Paid 0			16	15	3	10	0	0	0	0
- Non Paid			474	449	295	640	700	650	700	700
Subtotal Pay Group F/P			1,833	1,538	1,249	1,555	1,693	1,555	1,693	1,693
Officer			16,901	17,019	16,255	17,222	17,326	16,023	15,727	15,809
Enlisted			85,678	86,161	83,659	87,635	87,610	85,348	84,830	85,973
Subtotal Paid Drill & Individual Training			82,579	83,180	79,914	84,857	84,936	81,371	80,557	80,832
<u>Full-Time Active Duty</u>										
Officer			187	190	183	188	186	188	188	185
Enlisted			448	458	495	467	467	462	455	433
Subtotal Full-Time			635	648	688	655	655	650	643	618
<u>Total Selected Reserve 2</u>										
Officer			17,088	17,209	16,448	17,410	17,514	16,211	15,915	15,994
Enlisted			66,126	66,619	64,154	68,102	68,077	65,810	65,285	65,596
Total			83,214	83,828	80,602	85,512	85,591	82,021	81,200	81,472
										82,400

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF PERSONNEL IN PAID STATUS

Selected Reserve	No. of Drills	No. of A/D Days Training	FY 1990		FY 1991		FY 1992		FY 1993		
			Begin	Average	End 1/	Average	End	Average	End	Average	End
<u>Pretrained Personnel - Individual Ready Reserve (Does not include Training/Pay Categories J, K nor L)</u>											
Officer	-	-	8,215	9,988	14,964	11,235	12,543	12,503	12,883	13,209	13,263
Enlisted	-	-	40,822	48,798	53,750	51,143	52,753	51,743	52,763	52,763	53,783
Total Individual Ready Reserve			48,837	58,782	68,714	62,378	65,296	64,246	65,746	65,972	67,046

1/ Excludes the following reservists called to active duty pursuant to section 673b, Title 10 U.S.C., in support of Operation Desert Shield during FY 1990.

Pay Group A		Pay Group B		Total
Officer	778			
Enlisted	2,410	20		798
		2		2,412
Total	3,188	22		3,211

2/ Reimbursable strength reflected in the previously provided Selected Reserve Strength

Pay Group A - Officer		48	15	-	-	1	1	1	1
Enlisted		48	15	-	1	25	25	25	25
Subtotal Pay Group A				-	1	26	26	26	28
Pay Group B - Officer		24-48	12-14	303	294	338	338	338	338
Enlisted		24-48	12-14	91	89	100	100	100	100
Subtotal Pay Group B				394	383	438	438	438	438
Total Selected Reserve (Reimbursable)									
Officer				303	294	339	339	339	339
Enlisted				91	90	125	125	125	125
Total				394	384	464	464	464	464

RESERVE PERSONNEL, AIR FORCE

RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY STRENGTH BY GRADE

Air Force Reserve personnel performing extended duty under Sections 285, 672/678, 8021 and 8038, Title 10, U.S.C. and for other purposes.

	FY 1990 Strength		FY 1991 Strength		FY 1992 Strength		FY 1993 Strength	
	Begin	Average	End	Average	End	Average	End	Average
<u>Commissioned Officers:</u>								
O-8 Major General	2	2	2	2	2	2	2	2
O-7 Brigadier General	1	1	1	1	1	1	1	1
O-6 Colonel	68	68	70	70	70	70	70	70
O-5 Lieutenant Colonel	59	65	61	68	72	72	71	71
O-4 Major	47	45	48	44	42	42	41	40
O-3 Captain	8	9	9	2	1	1	1	1
O-2 1st Lieutenant	1	0	1	0	0	0	0	0
O-1 2nd Lieutenant	0	0	1	0	0	0	0	0
Total Officers	187	190	193	188	188	188	186	185
<u>Enlisted Personnel:</u>								
E-9 Chief Master Sergeant	31	34	38	45	53	48	51	51
E-8 Senior Master Sergeant	104	101	111	128	142	138	131	131
E-7 Master Sergeant	159	162	179	159	144	155	141	141
E-6 Technical Sergeant	131	130	125	127	127	120	111	110
E-5 Staff Sergeant	21	27	38	6	1	1	0	0
E-4 Sergeant	2	4	4	2	0	0	0	0
E-3 Airman First Class	0	0	0	0	0	0	0	0
E-2 Airman	0	0	0	0	0	0	0	0
Total Enlisted	448	458	495	467	467	462	434	433
Total Personnel on Active Duty	635	648	688	655	655	650	620	618

RESERVE PERSONNEL, AIR FORCE

FY 1993 STRENGTH PLAN

	PAY GROUP A			PAY GROUP B			RESERVE ENLISTMENT PROGRAM				TOTAL SELECTED RESERVE	
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	PAY		TOTAL PAID			
							GROUP F	GROUP P				
							NONPAY	PAY	DRILL/REP	FULL-TIME (A/D)		
SEPTEMBER 30, 1992	8,857	58,026	66,883	6,870	5,111	11,981	993	700	0	80,557	643	81,200
OCTOBER	8,312	58,100	66,912	6,845	5,101	11,948	921	675	0	80,454	630	81,084
NOVEMBER	8,798	58,175	66,973	6,823	5,105	11,928	946	591	0	80,438	625	81,063
DECEMBER	8,701	58,295	67,076	6,834	5,113	11,947	853	570	0	80,446	622	81,066
JANUARY 1993	8,785	58,325	67,110	6,848	5,118	11,966	910	633	0	80,619	621	81,240
FEBRUARY	8,783	58,301	67,084	6,851	5,109	11,960	860	642	0	80,546	619	81,165
MARCH	8,890	58,470	67,360	6,854	5,117	11,971	863	659	0	80,853	618	81,471
APRIL	8,850	58,541	67,391	6,861	5,121	11,982	820	636	0	80,829	617	81,446
MAY	8,830	58,632	67,462	6,864	5,115	11,979	831	643	0	80,915	615	81,530
JUNE	8,855	58,700	67,555	6,863	5,103	11,966	953	676	0	81,150	616	81,766
JULY	8,875	58,825	67,700	6,861	5,101	11,962	947	687	0	81,296	616	81,912
AUGUST	8,885	58,996	67,881	6,863	5,120	11,983	963	688	0	81,515	614	82,129
SEPTEMBER 30, 1993	8,940	59,169	68,109	6,869	5,111	11,980	993	700	0	81,782	618	82,400
AVERAGE	8,837	58,496	67,333	6,853	5,111	11,964	905	650	0	80,852	620	81,472

RESERVE PERSONNEL, AIR FORCE

FY 1992 STRENGTH PLAN

	PAY GROUP A			PAY GROUP B			RESERVE ENLISTMENT PROGRAM					FULL - TIME (A/D)	TOTAL SELECTED RESERVE
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	PAY		TOTAL PAID	DRILL/REP			
							GROUP F	GROUP P					
SEPTEMBER 30, 1991	9,205	60,391	69,596	8,121	5,526	13,647	983	700	0	84,936		85,591	
OCTOBER	9,004	59,991	68,995	7,703	5,325	13,028	921	675	0	83,619		84,273	
NOVEMBER	8,863	59,691	68,554	7,363	5,252	12,615	946	591	0	82,706		83,359	
DECEMBER	8,843	59,391	68,234	7,189	5,205	12,404	853	570	0	82,061		82,713	
JANUARY 1992	8,823	58,991	67,814	7,153	5,287	12,440	910	833	0	81,797		82,449	
FEBRUARY	8,803	58,391	67,194	7,103	5,243	12,346	860	642	0	81,042		81,692	
MARCH	8,824	57,991	66,815	7,054	5,213	12,267	863	659	0	80,604		81,253	
APRIL	8,830	57,891	66,721	7,033	5,183	12,216	820	636	0	80,393		81,042	
MAY	8,831	57,791	66,622	7,013	5,163	12,176	831	643	0	80,272		80,919	
JUNE	8,819	57,851	66,670	6,997	5,143	12,140	953	676	0	80,439		81,088	
JULY	8,820	57,868	66,688	6,936	5,133	12,069	947	687	0	80,391		81,038	
AUGUST	8,831	57,871	66,702	6,908	5,123	12,031	963	688	0	80,384		81,030	
SEPTEMBER 30, 1992	8,857	58,026	66,883	6,870	5,111	11,881	993	700	0	80,557		81,200	
AVERAGE	8,860	58,577	67,437	7,163	5,216	12,379	905	650	0	81,371		82,021	

RESERVE PERSONNEL, AIR FORCE

FY 1991 STRENGTH PLAN

	PAY GROUP A			PAY GROUP B			RESERVE ENLISTMENT PROGRAM				TOTAL SELECTED RESERVE
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	PAY		TOTAL PAID DRILL/REP		
							GROUP F	GROUP P			
SEPTEMBER 30, 1990 1/	8,348	57,026	65,372	7,909	5,384	13,293	951	295	3	79,914	80,802
OCTOBER	9,105	59,190	68,295	7,894	5,351	13,245	847	318	10	82,715	83,402
NOVEMBER	9,085	59,074	68,159	7,902	5,319	13,221	755	315	15	82,465	83,149
DECEMBER 2/	9,095	59,102	68,197	7,886	5,284	13,170	862	313	20	82,382	83,044
JANUARY 1991	9,075	60,636	69,711	8,184	5,313	13,497	823	442	18	84,491	85,140
FEBRUARY	9,105	61,195	70,300	8,178	5,323	13,499	948	603	14	85,384	86,010
MARCH	9,185	61,585	70,760	8,170	5,333	13,503	963	803	11	86,040	86,884
APRIL	9,185	61,785	70,980	8,166	5,343	13,509	905	930	10	86,384	87,027
MAY	9,155	61,894	71,049	8,162	5,344	13,506	975	964	9	86,503	87,146
JUNE	9,140	61,694	70,834	8,170	5,374	13,544	1,050	867	7	86,302	86,939
JULY	9,120	61,594	70,714	8,185	5,425	13,610	979	822	6	86,131	86,771
AUGUST	9,155	60,940	70,095	8,200	5,466	13,666	976	756	3	85,496	86,135
SEPTEMBER 30, 1991	9,205	60,391	69,596	8,121	5,526	13,647	993	700	0	84,936	85,591
AVERAGE	9,129	60,719	69,848	8,093	5,361	13,454	905	640	10	84,857	85,512

1/ Does not include 3,211 end strength recalled for Desert Shield.

2/ End strength reflects actual through December 1990.

RESERVE PERSONNEL, AIR FORCE

FY 1990 STRENGTH PLAN

	PAY GROUP A			PAY GROUP B			RESERVE ENLISTMENT PROGRAM				FULL-TIME (A/D)	TOTAL SELECTED RESERVE
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	PAY GROUP F	PAY GROUP P	TOTAL PAID	DRILL/REP		
SEPTEMBER 30, 1988	9,014	58,747	67,761	7,887	5,098	12,985	1,343	474	16	82,579	635	83,214
OCTOBER	8,957	58,478	67,435	7,827	5,100	12,927	1,278	359	21	82,021	639	82,660
NOVEMBER	8,983	58,630	67,623	7,913	5,182	13,095	1,071	471	8	82,268	639	82,907
DECEMBER	9,006	58,643	67,649	7,951	5,237	13,188	984	528	13	82,340	632	82,972
JANUARY 1990	9,015	58,829	67,844	7,997	5,293	13,290	1,038	458	15	82,745	637	83,382
FEBRUARY	9,034	59,180	68,194	8,007	5,338	13,343	975	532	11	83,055	644	83,689
MARCH	9,054	59,664	68,718	8,009	5,396	13,405	1,042	541	13	83,719	639	84,358
APRIL	9,073	59,797	68,870	8,025	5,438	13,463	1,028	594	19	83,974	644	84,618
MAY	9,110	59,777	68,887	8,021	5,439	13,460	1,119	515	24	84,005	646	84,651
JUNE	9,129	59,886	69,115	7,994	5,465	13,459	1,106	375	19	84,074	654	84,728
JULY	9,122	59,722	68,844	7,941	5,439	13,380	1,096	345	23	83,688	669	84,357
AUGUST	9,121	59,601	68,722	7,946	5,435	13,381	1,020	285	6	83,414	676	84,090
SEPTEMBER 30, 1990 1/	8,346	57,026	65,372	7,909	5,384	13,293	951	295	3	79,914	688	80,602
AVERAGE	9,057	59,290	68,347	7,962	5,333	13,295	1,074	449	15	83,180	648	83,828

1/ Does not include 3,211 end strength recalled for Desert Shield.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS
Officers*

	FY 1990	FY 1991	FY 1992	FY 1993
Begin Strength	17,088	16,448	17,514	15,915
<u>Gains</u>				
Nonprior Service Personnel:	211	200	200	200
Male	96	80	80	80
Female	115	120	120	120
Prior Service Personnel:	1,878	2,017	1,305	1,903
Civilian Life	67	70	20	50
Active Component	289	315	280	292
Enlisted Commissioning Programs	175	175	175	175
Pay Group D (IMA)	53	31	10	30
Other Reserve Status/Component	1,262	1,378	615	1,318
All Other	7	20	5	20
Full-Time Active Duty	25	30	20	20
TOTAL Gains	2,089	2,217	1,505	2,103
<u>Losses</u>				
Civilian Life	27	30	70	30
Active Component	58	75	75	75
Retired Reserves	459	350	551	350
Pay Group D (IMA)	49	37	30	30
Other Reserve Status/Component	1,295	1,431	2,311	1,497
All Other	20	10	35	10
Full-Time Active Duty	22	17	32	32
TOTAL Losses	1,930	1,950	3,104	2,024
673b, Title 10 U.S.C., Call-up	-799	+799		
End Strength	16,448	17,514	15,915	15,994

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS
Enlisted

	FY 1990	FY 1991	FY 1992	FY 1993
Begin Strength	68,128	64,154	68,077	65,285
<u>Gains</u>				
Nonprior Service Personnel:	2,321	3,600	3,112	3,112
Male	1,597	2,477	2,141	2,141
Female	724	1,123	971	971
Prior Service Personnel:	20,580	21,008	20,644	21,877
Civilian Life	2,348	2,760	2,416	2,980
Active Component	2,838	1,950	1,950	2,441
Reenlistments/Extensions	11,050	12,000	12,000	12,000
Pay Group D (IMA)	13	15	25	25
Other Reserve Status/Component	4,114	4,121	4,113	4,311
All Other	115	110	90	90
Full-Time Active Duty	104	50	50	50
TOTAL Gains	22,901	24,608	23,756	24,989
<u>Losses</u>				
Expiration of Selected Reserve Service	1,247	1,220	2,400	1,400
Active Component	289	250	75	75
To Officer Status	188	175	175	175
Retired Reserves	958	905	1,750	950
Reenlistments/Extensions	11,050	12,000	12,000	12,000
Attrition	441	305	500	500
Pay Group D (IMA)	13	10	10	10
Other Reserve Status/Component	8,053	8,050	9,427	8,547
All Other	198	150	175	175
Full-Time Active Duty	30	30	36	36
TOTAL Losses	22,461	23,095	26,548	23,868
673b, Title 10 U.S.C., Call-up	-2,412	+2,412		
End Strength	64,154	68,077	65,285	66,406

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
(\$ in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Officers	Enlisted	Officers	Enlisted	Officers	Enlisted	Officers	Enlisted
<u>UNIT AND INDIVIDUAL TRAINING</u>								
<u>PAY GROUP A</u>								
Active Duty Training	18,788	60,536	80,335	20,889	64,313	85,002	20,892	64,609
Inactive Duty Training								
Unit Training Assemblies								
Flight Training	53,884	150,098	203,982	58,278	159,442	215,720	56,809	160,174
Subsistence of Enl Personnel	22,386	9,375	31,761	23,086	9,998	33,084	23,106	9,848
Clothing		3,584	3,584		3,825	3,825		3,839
Travel	283	5,497	5,783	288	5,866	6,154	279	5,889
	9,447	17,533	28,980	9,766	18,383	28,149	9,719	18,160
TOTAL Direct Obligations	105,802	248,623	352,425	110,117	281,827	371,844	110,805	282,519
							115,018	273,293
								388,311
<u>PAY GROUP B</u>								
Active Duty Training	14,345	4,740	19,085	15,083	4,947	20,030	13,820	5,010
Inactive Duty Training								
Unit Training Assemblies								
Flight Training	25,647	7,268	32,915	26,835	7,542	34,377	24,730	7,845
Subsistence of Enl Personnel	225	225	70	232	72	232	242	73
Clothing	87	125	212	87	129	216	78	131
Travel	3,445	1,127	4,572	3,530	1,150	4,680	3,145	1,134
TOTAL Direct Obligations	43,749	13,330	57,079	45,767	13,840	59,607	42,015	13,993
							41,829	14,286
								56,115
<u>PAY GROUP F</u>								
Active Duty Training								
Subsistence of Enl Personnel								
Clothing								
Travel								
TOTAL Direct Obligations								
TOTAL UNIT & INDIVIDUAL TRNG	149,551	276,384	425,835	155,884	290,775	446,659	152,820	292,268
							156,847	304,008
								480,853

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
(\$ in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>OTHER TRAINING AND SUPPORT</u>												
<u>MOBILIZATION TRAINING</u>												
Readiness Training	64	155	219	66	161	227	87	218	305	89	235	334
Career Enhancement Training	36	51	87	37	53	90	38	55	93	40	57	97
Health Profession Training	42	4	46	44	4	48	45	4	49	47	4	51
IRR Muster/Screening	503	958	1,462	614	2,118	2,732	734	3,056	3,790	790	3,283	4,073
TOTAL Direct Obligations	645	1,169	1,814	761	2,336	3,097	904	3,333	4,237	976	3,579	4,555
<u>SCHOOL TRAINING</u>												
Career Development Training	2,120	1,025	3,205	2,216	1,145	3,361	2,179	1,183	3,362	2,219	1,271	3,490
Initial Skill Acquisition Trng	490	8,808	9,398	510	9,411	9,921	501	9,735	10,236	508	10,475	10,983
Officer Training School		632	632		667	667		690	690		816	816
Recruiter Training		58	58		61	61		63	63		68	68
Refresher and Proficiency Trng	11,408	17,715	29,123	11,888	18,653	30,541	11,654	19,221	30,875	11,821	20,586	32,407
Undergraduate Pilot/Nav Trng	1,678		1,679	1,913		1,913	2,018		2,019	2,440		2,440
Unit Conversion Training	595	313	908	621	328	950	610	339	949	619	363	982
TOTAL Direct Obligations	16,292	28,712	45,004	17,148	30,266	47,414	16,963	31,231	48,194	17,607	33,579	51,186
<u>SPECIAL TRAINING</u>												
Competitive Events	23	83	106	22	80	102	24	91	115	24	91	115
Command/Staff Supervision	2,632	1,196	3,828	2,582	1,156	3,738	2,780	1,287	4,067	2,738	1,278	4,016
Exercises	1,260	1,340	2,600	1,237	1,298	2,535	1,337	1,458	2,795	1,319	1,451	2,770
Management Support	13,653	25,046	38,699	13,410	24,240	37,650	14,510	27,118	41,628	14,316	26,072	41,288
Operational Training	20,430	24,433	44,863	20,020	23,611	43,631	21,432	26,146	47,578	21,070	25,935	47,005
Recruiting/Retention	13	122	135	13	119	132	14	134	148	14	134	148
Service Mission/Mission Support	1,855	933	2,788	1,817	902	2,719	1,945	1,001	2,946	1,912	983	2,895
Unit Conversion Training	3,151	5,359	8,510	3,095	5,184	8,279	3,343	5,787	9,130	3,297	5,752	9,049
TOTAL Direct Obligations	43,017	58,512	101,529	42,196	56,590	98,786	45,365	63,022	108,407	44,690	62,606	107,296

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
(\$ in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>OTHER TRAINING AND SUPPORT (Continued)</u>												
<u>ADMINISTRATION AND SUPPORT</u>												
Active Duty	16,854	19,865	36,749	17,563	21,701	39,264	18,250	22,457	40,707	18,784	22,089	40,883
Clothing	3	46	48	3	50	53	3	52	55	3	51	54
Travel	466	535	1,001	499	649	1,148	669	873	1,542	689	884	1,553
Health Profession Stipend	292	14	296	295	14	309	307	15	322	320	15	335
Death Gratuities	15	24	39	15	24	39	15	24	39	15	24	39
Disability/Hospitalization	89	1,115	1,204	83	1,185	1,278	90	1,102	1,282	92	1,238	1,330
Reserve Incentives	480	2,883	3,373	1,450	3,473	4,923	2,440	3,781	6,221	3,000	3,800	6,800
TOTAL Direct Obligations	18,189	24,522	42,711	19,918	27,098	47,014	21,774	28,394	50,168	22,813	28,081	50,894
<u>EDUCATION BENEFITS</u>												
Benefits Accrual		2,004	2,804		6,041	6,041		5,585	5,585		5,616	5,616
Total Reserve Personnel Trng	78,143	122,719	200,862	80,623	122,329	202,352	85,026	131,565	216,591	86,186	133,461	219,647
<u>SENIOR ROTC</u>												
Subsistence Allowance	2,463		2,463	3,143		3,143	3,017		3,017	2,972		2,972
Uniforms: Issue-In-Kind	317		317	364		364	373		373	399		399
Commutation	2,014		2,014	2,231		2,231	2,289		2,289	2,370		2,370
Summer Camp Training	986		986	1,535		1,535	1,601		1,601	1,900		1,900
Travel	1,316		1,316	1,756		1,756	1,821		1,821	2,068		2,068
TOTAL Direct Obligations	7,096		7,096	9,028		9,028	9,081		9,081	9,709		9,709
<u>SCHOLARSHIP PROGRAM (ROTC)</u>												
Subsistence Allowance	4,830		4,830	4,487		4,487	4,444		4,444	4,434		4,434
Uniforms: Issue-In-Kind	181		181	197		197	204		204	227		227
Commutation	516		516	549		549	565		565	630		630
Summer Camp Training	1,172		1,172	1,531		1,531	1,598		1,598	1,865		1,865
Travel	1,527		1,527	1,925		1,925	1,996		1,996	2,257		2,257
TOTAL Direct Obligations	8,226		8,226	8,689		8,689	8,807		8,807	9,413		9,413

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
(\$ in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>OTHER TRAINING AND SUPPORT (Continued)</u>												
<u>HEALTH PROFESSIONS SCHOLARSHIP</u>												
Stipend	8,586		8,586	10,194		10,194	12,277		12,277	13,345		13,345
Financial Assistance Grant	1,256		1,256	1,617		1,617	2,571		2,571	2,683		2,683
Active Duty Training	3,402		3,402	3,348		3,348	4,005		4,005	4,377		4,377
Uniform Allowance	98		98	116		116	120		120	154		154
Travel	2,175		2,175	2,257		2,257	2,660		2,660	2,827		2,827
TOTAL Direct Obligations	16,518		16,518	17,530		17,530	21,633		21,633	23,386		23,386
<u>JUNIOR ROTC</u>												
Uniforms: Issue-In-Kind		3,512	3,512		4,261	4,261		4,100	4,100		4,292	4,292
Total Reserve Officer Candidate	31,840	3,512	35,352	35,248	4,261	39,509	39,521	4,100	43,621	42,508	4,292	46,800
TOTAL OTHER TRAINING AND SUPPORT	109,983	126,231	236,214	115,271	126,590	241,861	124,547	135,865	260,212	128,694	137,753	266,447
TOTAL DIRECT PROGRAM	259,534	402,615	662,149	271,155	417,365	688,520	277,367	427,933	705,300	285,541	441,759	727,300

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

	FY 1981 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	FY 1991 (\$ in Thousands)		INTERNAL REALIGNMENT/ REPROGRAMMING	SUBTOTAL	* OTHER PRICE/ PROGRAM CHANGES	FY 1991 COLUMN FY 1992/1993 PRESIDENT'S BUDGET
UNIT AND INDIVIDUAL TRAINING								
PAY GROUP A								
Active Duty Training	84,858	+477	85,138		-134	85,002		85,002
Inactive Duty Training								
Unit Training Assemblies	212,414	+1,198	213,610		+2,110	215,720		215,720
Flight Training	30,789	+173	30,972		+2,122	33,084		33,084
Subsistence of Enl Personnel	3,701	+20	3,721		+104	3,825		3,825
Clothing	5,806	+32	5,838		+318	6,154		6,154
Travel	23,538	+132	23,670		+4,479	28,149		28,149
TOTAL Direct Obligations	360,917	+2,030	362,947		+8,997	371,944		371,944
PAY GROUP B								
Active Duty Training	20,448		20,448		-416	20,030		20,030
Inactive Duty Training								
Unit Training Assemblies	36,375		36,375		-1,998	34,377		34,377
Flight Training	17		17		+215	232		232
Subsistence of Enl Personnel	75		75		-3	72		72
Clothing	225		225		-9	216		216
Travel	4,925		4,925		-245	4,680		4,680
TOTAL Direct Obligations	62,083		62,083		-2,456	59,607		59,607
PAY GROUP F								
Active Duty Training	11,661		11,661		+129	11,790		11,790
Subsistence of Enl Personnel	288		288		+49	337		337
Clothing	1,506		1,506		+239	1,745		1,745
Travel	1,124		1,124		+112	1,236		1,236
TOTAL Direct Obligations	14,579		14,579		+529	15,108		15,108
TOTAL UNIT AND INDIVIDUAL TRNG	437,559	+2,030	439,589		+7,070	446,659		446,659

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

	FY 1991 (\$ in Thousands)					* OTHER PRICE/ PROGRAM CHANGES	FY 1991 COLUMN FY 1992/1993 PRESIDENT'S BUDGET
	FY 1991 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	APPROPRIATION	INTERNAL REALIGNMENT/ REPROGRAMMING	SUBTOTAL		
OTHER TRAINING AND SUPPORT							
<u>MOBILIZATION TRAINING</u>							
Readiness Training	3,895		3,895	-3,788	227		227
Career Enhancement Training	14		114	+76	90		90
Health Profession Training	4		4	+44	48		48
IRR Muster/Screening	0		0	+2,732	2,732		2,732
TOTAL Direct Obligations	4,013		4,013	-916	3,097		3,097
<u>SCHOOL TRAINING</u>							
Career Development Training	2,533	+14	2,547	+814	3,381		3,381
Initial Skill Acquisition Trng	11,574	+85	11,659	-1,718	9,921		9,921
Officer Training School	583		583	+104	687		687
Recruiter Training	42		42	+19	61		61
Refresher and Proficiency Trng	28,141	+164	28,305	+1,238	30,541		30,541
Undergraduate Pilot/Nav Trng	1,957		1,957	-44	1,913		1,913
Unit Conversion Training	2,160	+12	2,172	-1,222	950		950
TOTAL Direct Obligations	47,970	+255	48,225	-811	47,414		47,414
<u>SPECIAL TRAINING</u>							
Competitive Events	108		108	-6	102		102
Command/Staff Supervision	3,706	+21	3,727	-63	3,664	+74	3,738
Exercises	3,103		3,108	-573	2,535		2,535
Management Support	34,547	+184	34,741	+2,588	37,327	+323	37,650
Operational Training	45,096	+253	45,349	-2,592	42,757	+874	43,631
Recruiting/Retention	177		177	-45	132		132
Service Mission/Mission Sup	3,062	+17	3,079	-809	2,270	+449	2,719
Unit Conversion Training	5,286	+30	5,316	+2,963	8,279		8,279
TOTAL Direct Obligations	95,090	+515	95,605	+1,461	97,066	+1,720	98,786

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

	FY 1981 (\$ in Thousands)					* OTHER PRICE/ PROGRAM CHANGES	FY 1981 COLUMN FY 1982/1983 PRESIDENT'S BUDGET
	FY 1981 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	APPROPRIATION	INTERNAL REALIGNMENT/ REPROGRAMMING	SUBTOTAL		
<u>OTHER TRAINING AND SUPPORT: (Continued)</u>							
<u>ADMINISTRATION AND SUPPORT</u>							
Active Duty	39,448		39,448	-182	39,264		39,264
Clothing	49		49	+4	53		53
Travel	1,411		1,411	-263	1,148		1,148
Health Professions Stipend	83		93	+216	309		309
Death Gratuities	27		27	+12	39		39
Disability and Hospital Benefits	1,009		1,009	+289	1,278		1,278
Reserve Incentives	6,014		6,014	-1,091	4,923		4,923
TOTAL Direct Obligations	48,049		48,049	-1,035	47,014		47,014
<u>EDUCATION BENEFITS</u>							
Benefits Accrual	10,298		10,298	-4,257	6,041		6,041
<u>SENIOR ROTC</u>							
Subsistence Allowance	2,369		2,369	+774	3,143		3,143
Uniforms: Issue-In-Kind	430		430	-66	364		364
Commutation	1,448		1,448	+783	2,231		2,231
Summer Camp Training	1,867		1,867	-332	1,535		1,535
Travel	1,751		1,751	+5	1,756		1,756
TOTAL Direct Obligations	7,865		7,865	+1,184	9,029		9,029
<u>SCHOLARSHIP PROGRAM (ROTC)</u>							
Subsistence Allowance	5,040		5,040	-553	4,487		4,487
Uniforms: Issue-In-Kind	211		211	-14	197		197
Commutation	645		645	-96	549		549
Summer Camp Training	1,500		1,500	+31	1,531		1,531
Travel	1,833		1,833	+92	1,925		1,925
TOTAL Direct Obligations	9,229		9,229	-540	8,689		8,689

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

	FY 1991 (\$ in Thousands)							
	FY 1991 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	APPROPRIATION	INTERNAL REALIGNMENT/ REPROGRAMMING	SUBTOTAL	* OTHER PRICE/ PROGRAM CHANGES	FY 1991 COLUMN FY 1992/1993 PRESIDENT'S BUDGET	
<u>OTHER TRAINING AND SUPPORT: (Continued)</u>								
<u>HEALTH PROFESSIONS SCHOLARSHIP</u>								
Stipend	11,367		11,367	-1,173	10,194		10,194	
Financial Assistance Grant	1,513		1,513	+104	1,617		1,617	
Active Duty Training	4,752		4,752	-1,406	3,346		3,346	
Uniform Allowance	84		84	+32	116		116	
Travel	2,284		2,284	-27	2,257		2,257	
TOTAL Direct Obligations	20,000		20,000	-2,470	17,530		17,530	
<u>JUNIOR ROTC</u>								
Uniforms, Issue-In-Kind	3,927		3,927	+334	4,261		4,261	
TOTAL OTHER TRAINING AND SUPPORT	246,441	+770	247,211	-7,070	240,141	+1,720	241,861	
TOTAL DIRECT PROGRAM	684,000	+2,800	686,800	0	686,800	+1,720	688,520	

* Transfer from the Drug Interdiction and Counter-Drug Activities, Defense transfer Appropriation.

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(In Thousands of Dollars)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
Pay Group A								
Officers	73,538	9,854	76,789	10,213	77,507	10,308	80,863	10,593
Enlisted	171,271	22,950	182,092	24,218	182,814	24,314	190,968	25,017
Subtotal	244,809	32,804	258,881	34,431	260,321	34,622	271,831	35,610
Pay Group B								
Officers	31,548	4,227	33,081	4,400	30,452	4,050	30,448	3,989
Enlisted	9,137	1,224	9,505	1,264	9,632	1,281	9,872	1,293
Subtotal	40,685	5,451	42,586	5,664	40,084	5,331	40,320	5,282
Pay Group F								
Enlisted	10,647	1,427	9,328	1,241	9,718	1,293	10,163	1,331
Mobilization Training								
Officers	310	41	367	49	437	58	474	62
Enlisted	405	54	830	110	1,189	158	1,287	169
Subtotal	715	95	1,197	159	1,626	216	1,761	231
School Training								
Officers	9,089	1,216	9,837	1,282	9,800	1,277	10,063	1,318
Enlisted	15,106	2,024	16,019	2,131	16,627	2,211	17,994	2,357
Subtotal	24,195	3,242	25,856	3,413	26,227	3,488	28,057	3,675
Special Training								
Officers	23,091	3,094	22,797	3,032	24,982	3,323	24,806	3,249
Enlisted	28,894	3,872	28,102	3,738	32,035	4,260	32,050	4,198
Subtotal	51,985	6,966	50,899	6,770	57,017	7,583	56,858	7,448
Administration and Support								
FT Officers	9,364	4,111	9,790	4,239	10,226	4,366	10,579	4,464
Enlisted	10,124	4,444	11,129	4,820	11,623	4,963	11,480	4,845
Subtotal	19,488	8,555	20,919	9,059	21,849	9,329	22,059	9,309
PT Officers								
Enlisted	68	9	72	10	70	9	71	9
	854	114	908	121	914	122	951	125
Subtotal	922	123	980	131	984	131	1,022	134

RESERVE PERSONNEL, AIR FORCE
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(In Thousands of Dollars)

		FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
		Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
Reserve Officer Candidate Programs									
Senior ROTC	758			1,178		1,230		1,482	
Scholarship ROTC	900			1,176		1,227		1,435	
Health Professions Scholarship	2,695			2,648		3,171		3,486	
Subtotal	4,353			5,004		5,628		6,363	
TOTAL DIRECT PROGRAM									
Officers	151,381	22,554		157,537	23,225	158,902	23,391	183,687	23,884
Enlisted	240,438	36,109		257,913	37,843	284,552	38,802	274,765	39,336
Total	397,799	58,663		415,450	60,888	423,454	61,993	438,432	63,020
TOTAL REIMBURSABLE PROGRAM									
Officers	868	116		963	128	1,005	134	1,050	137
Enlisted	106	14		184	24	182	26	195	26
Total	872	130		1,147	152	1,197	160	1,245	163
TOTAL PROGRAM									
Officers	152,227	22,670		158,500	23,353	159,907	23,525	184,717	23,821
Enlisted	246,544	36,123		258,097	37,667	284,744	38,628	274,960	39,382
Total	398,771	58,793		416,587	61,020	424,651	62,153	439,677	63,183

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
(In Thousands of Dollars)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	BAQ	VHA	BAQ	VHA	BAQ	VHA	BAQ	VHA
Pay Group A	Officers	2,132	2,231		2,255		2,353	
	Enlisted	6,093	8,603		8,643		9,028	
	Subtotal	10,225	10,834		10,898		11,382	
Pay Group B	Officers	1,538	1,815		1,480		1,478	
	Enlisted	620	847		858		872	
	Subtotal	2,158	2,662		2,138		2,150	
Pay Group F	Enlisted	441	384	6	399	6	418	6
Mobilization Training	Officers	60	71		85		92	
	Enlisted	97	200		287		311	
	Subtotal	157	271		372		403	
School Training	Officers	705	735	86	728	86	761	90
	Enlisted	1,482	1,564	143	1,618	150	1,785	157
	Subtotal	2,187	2,299	229	2,346	236	2,526	247
Special Training	Officers	2,735	2,882		2,933		2,819	
	Enlisted	3,578	3,429	36	3,892	41	3,836	40
	Subtotal	6,313	6,111	36	6,825	41	6,655	40
Administration and Support	Officers	1,486	1,547	315	1,614	331	1,689	340
	Enlisted	2,319	2,504	316	2,594	333	2,556	325
	Subtotal	3,805	4,051	631	4,208	664	4,225	665

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
(In Thousands of Dollars)

		FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
		BAQ	VHA	BAQ	VHA	BAQ	VHA	BAQ	VHA
Reserve Officer Candidate Programs									
Health Professions Scholarship		298		291		348		380	
TOTAL PROGRAM	Officers	8,950	378	9,172	401	9,443	417	9,652	430
	Enlisted	16,640	458	17,331	501	18,089	530	18,687	528
	Total	25,590	838	28,503	902	27,532	947	28,339	958

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF TRAVEL COSTS
(In Thousands of Dollars)

	FY 1990 Actual	FY 1991 Estimate	FY 1992 Estimate	FY 1993 Estimate
Pay Group A				
Officers Enlisted	9,447	9,766	9,719	9,925
	17,533	18,383	18,160	18,547
Subtotal	28,980	28,149	27,879	28,472
Pay Group B				
Officers Enlisted	3,445	3,530	3,145	3,037
	1,127	1,150	1,134	1,127
Subtotal	4,572	4,680	4,279	4,164
Pay Group F				
Enlisted	1,404	1,238	1,285	1,334
Mobilization Training				
Officers Enlisted	193	228	268	288
	520	1,004	1,424	1,515
Subtotal	713	1,230	1,692	1,801
School Training				
Officers Enlisted	3,493	3,815	3,508	3,538
	6,208	6,512	6,607	6,988
Subtotal	9,759	10,127	10,113	10,526
Special Training				
Officers Enlisted	10,090	9,774	9,920	9,576
	16,135	15,470	16,196	15,815
Subtotal	26,225	25,244	26,118	25,391
Administration PCS Officers and Support				
Officers Enlisted	440	473	643	663
	484	595	818	809
Subtotal	924	1,068	1,461	1,472
TDY Officers Enlisted				
Officers Enlisted	26	26	28	28
	51	54	55	55
Subtotal	77	80	81	81
		25		

RESERVE PERSONNEL, AIR FORCE

SUMMARY OF TRAVEL COSTS
(In Thousands of Dollars)

	FY 1980 Actual	FY 1981 Estimate	FY 1982 Estimate	FY 1983 Estimate
Reserve Officer Candidate Programs				
Senior ROTC	1,316	1,758	1,821	2,068
Scholarship ROTC	1,527	1,925	1,986	2,257
Health Professions Scholarship	2,175	2,257	2,680	2,827
Subtotal	5,018	5,938	6,477	7,152
TOTAL PROGRAM				
Officers	32,152	33,348	33,704	34,203
Enlisted	43,520	44,404	45,679	46,180
Total	75,672	77,752	79,383	80,383

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
FY 1991 Direct Program	
Increases:	
Price Growth:	
- FY 1992 pay raise of 4.2% beginning January 1992.	+ 17,200
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.	+ 5,794
- Price escalation of 4.1% for commercial transportation.	+ 1,788
- Clothing Price Increase.	+ 807
- Subsistence-in-Kind price increase from \$4.26 to \$4.43.	+ 178
- Housing Cost Growth of 4.1% for VHA and Overseas COMA beginning January 1992.	+ 27
- Subsistence-in-Kind price increase from \$4.70 to \$5.05 for Sale of Meals to Basics.	+ 25
- Annualization of Housing Cost Growth of 7.2% for FY 1991 for VHA which began January 1991.	+ 18
- Increase in the maximum pay base for calculating the Government's Social Security contribution.	+ 12
Total Price Increases	+25,848
Program Growth:	
KC-135 Squadrons	+ 8,710
- Conversion to ten (10) KC-135R from eight (8) C-130E.	
C-141 Equipped Unit	+ 5,754
- Conversion to four (4) C-141B aircraft from eight (8) C-130E during FY 1992 at Rickenbacker APOB, OH.	
Health Profession Scholarship Program	+ 3,288
- Expansion of both the Health Profession Scholarship and Financial Assistance Programs by an additional 200 students to provide medical personnel for the Air Force in critical specialties.	
F-16 Units	+ 2,088
- Full year impact of the conversion to F-16 A/B aircraft (-18 F-4Es, +18 F-16 A/Bs) at Bergstrom AFB, TX and (-24 F-4Es, +24 F-16C/Ds) at Carswell AFB, TX.	
Medical Service Units	+ 1,395
- Continued build of personnel for Air Force Reserve Medical Readiness Squadrons to enable units to fulfill their wartime mission as 2nd Echelon Medical units.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Increases: (Continued)	
Reserve Incentives	
- Bonuses are required to recruit highly skilled personnel in critical specialties as medical, munition loading, and maintenance and airframe repair.	+ 1,288
- Anniversary payments from prior years bonus participants increase current year requirements.	
C-17 Associate	
- Begin the conversion to a C-17 unit (+2 C-17) from C-141B at Charleston AFB, SC during FY 1992.	+ 1,189
Aero Medical Evacuation Units	
- Restructure of Aeromedical Squadrons to two (2) Aeromedical Groups.	+ 1,188
C-130 Unit	
- Model change of 16 C-130B aircraft to 16 C-130E aircraft.	+ 975
- Model change of two (2) C-130B aircraft to two (2) C-130H aircraft at Youngstown MAP, OH during 1st quarter, FY 1992	
Individual Ready Reserve Muster/Screening	
- Program is gradually being expanded to include all Individual Ready Reserve members. 8,230 Additional IRR members are scheduled to be screened this Fiscal Year.	+ 923
Aerospace Rescue and Recovery Squadrons	
- Convert from four (4) HH-3E helicopters to four (4) MH-60G helicopters at Homestead AFB, FL.	+ 828
- Conversion from three (3) HH-3H helicopters to three (3) MH-60G helicopters at Portland IAP, OR.	
- Conversion from one (1) HH-3E helicopter to one (1) MH-60G helicopter during 4th quarter, FY 1992 at Selfridge AFB, MI.	
Special Operations Forces	
- Conversion from five (5) HH-3E helicopters to five (5) MH-60G helicopters during 3rd quarter FY 1992 at Davis Monthan AFB, AZ.	+ 805
PCS Travel	
- The combination of rotation of four year tours and reduction of full-time authorizations results in 20 Additional officers and 23 additional enlisted full-time active duty personnel being scheduled to PCS.	+ 342
WC-130 Unit	
- Full year impact of increase of four (4) WC-130H aircraft at Keesler AFB, MS during FY 1991.	+ 173

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Increases: (Continued)	
Readiness Training -----	67
- 108 Additional IRR members scheduled to train annually to remain current in their wartime specialty.	
Full Time Active Duty Program -----	29
- 16 Enlisted positions filled at Hq AFRES, RHEDTS, ARPC and various personnel areas with a corresponding offset of 28 enlisted recruiter positions.	
Other Program Changes -----	2
Total Program Increases	+26,812
Total Increases	+52,261
Decreases:	
Price Decreases:	
- Change in Retired Pay Accrual Rate (43.3% to 42.7% for full-time active duty personnel) -----	126
Total Price Decreases	-126
Program Decreases:	
C-130 Unit -----	8,790
- Conversion from eight (8) C-130E to four (4) C-141B aircraft during FY 1992 at Rickenbacker ANGB, OH.	
- Conversion from eight (8) C-130E to ten (10) KC-135R.	
Individual Mobilization Augmentees (IMA) Program -----	7,923
- Due to higher priority programs the request reflects a reduction of 1,668 and strength. Wartime requirements remain at approximately 18,000 positions. Funding is requested for 11,941 end strength.	
Civil Engineering Unit -----	4,059
- Reduction of equivalent of ten Civil Engineering Squadrons (-1,184 end strength) due to change in Tactical Mission requirements.	
F-4 Units -----	3,494
- Full year impact of conversion to F-16 A/B aircraft (-18 F-4Es, +18 F-16A/Bs) at Bergstrom AFB, TX, and F-16C/D aircraft (-24 F-4Es, +24 F-16C/Ds) at Carswell AFB, TX during FY 1991.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Decreases: (Continued)	Amount
Aerial Port Units -----	
- Reduction of 876 end strength due to change in Tactical Mission requirements.	3,227
Numbered Air Forces -----	
- Defense Management Review initiative to streamline headquarters management reduced 372 positions.	2,086
Drug Interdiction-Counter Narcotics Program -----	
- Management of the mission and funds for reservists participating in this mission is being assumed by Hq USAF in FY 1992.	1,720
C-141 Associate Unit -----	
- Decrease of eight (8) C-141B during FY 1992 at Charleston AFB, SC due to conversion to C-17.	1,419
- Transfer of eight (8) C-141B during 2nd quarter FY 1992 from Norton AFB, CA to McChord AFB, WA. This is a continuation of base closure at Norton AFB, CA resulting in personnel changes at both sites.	
Aerospace Rescue and Recovery Squadrons -----	
- Decrease of four (4) HC-130H/N/P aircraft at Portland IAP, OR.	565
Reserve Officer Training Cadet Programs (Senior, Scholarship and Junior) -----	
- 2,271 Fewer uniforms purchased for Initial Issue to JROTC members. FY 1991 reflects a one time purchase of uniforms for issue to members of 19 new units activated.	560
- 165 Fewer cadets are scheduled to participate in the Advanced ROTC Scholarship Program.	
- 380 Fewer Senior ROTC cadets are programmed to participate.	
KC-10 Associate Unit -----	
- Review of programs resulted in a reduction of 168 end strength.	531
Education Benefits, Montgomery GI Bill -----	
- 1,419 Fewer reservists enlisted will meet the criteria to qualify for participation in this program.	456
C-5 Associate and Equipped Units -----	
- Revision to unit manning based on review of programs.	359
A-10 Unit -----	
- Reduction of eight (8) end strength due to change in Tactical Mission requirements.	168
Total Program Decreases	-35,355

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Decreases: (Continued)	
Total Decrease	-35,481
FY 1992 Direct Program	
Increases:	\$ 705,300

Price Growth:

- FY 1983 pay raise of 4.7% beginning January 1983.	+ 19,855
- Annualization of the FY 1982 pay raise of 4.2% which began January 1982.	+ 6,207
- Price escalation of 3.7% for commercial transportation.	+ 1,873
- Clothing Price Increase.	+ 576
- Subsistence-in-Kind price increase from \$4.43 to \$4.60.	+ 170
- Housing Cost Growth of 3.7% for VHA and Overseas COMA beginning January 1983.	+ 23
- Subsistence-in-Kind price increase from \$5.05 to \$5.25 for Sale of Meals to Basics.	+ 15
- Increase in the maximum pay base for calculating the Government's Social Security contribution.	+ 13
- Annualization of Housing Cost Growth of 4.1% for FY 1982 for VHA which began January 1982.	+ 10

Total Price Increases

+28,542

Program Growth:

G-141 Equipped Unit	+ 7,832
- Convert to eight (8) C-141B aircraft from C-130B aircraft during the 3rd Quarter.	
- Continuation of FY 1982 conversion from C-130 aircraft. Four (4) C-141B aircraft are added to bring unit to eight (8).	

A-10 Unit	+ 8,914
- Increase of 18 OA-10 (CC) aircraft at two locations.	

KC-135 Squadrons	+ 5,335
- Model change from ten (10) KC135E aircraft to ten KC-135R aircraft.	
- Conversion to ten (10) KC-135E aircraft from 18 A-10 (CC) aircraft.	
- Full-year impact of FY 1982 conversion from C-130H to KC-135R aircraft.	

F-18 Units	+ 3,774
- Convert to 18 F-16C/D aircraft from 18 A-10 (CC) aircraft during the first quarter.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Increases: (Continued)	
C-17 Associate Squadron -----	
- Continuation of the conversion to C-17 aircraft (+5 C-17) from C-141B aircraft at Charleston AFB, SC. Increases unit to seven (7).	+ 1,181
Reserve Officer Training Cadet Programs (Senior, Scholarship and Junior) -----	
- Provides clothing for 488 additional cadets programmed to become members of Junior ROTC.	+ 883
- Additional 254 ROTC scholarship students are programmed to participate in Summer Field Training.	
- Additional 258 Senior ROTC cadets are scheduled to participate in Summer Field Training and Advanced Training to include Flight Training.	
Health Profession Scholarship Program -----	
- Continued expansion of the Health Profession Scholarship and Financial Assistance Programs by 83 students to provide medical personnel for the Air Force in critical specialties.	+ 804
Combat Support Unit -----	
- Begin the activation of a new type of unit during FY 1993.	+ 828
Reserve Incentives -----	
- Bonuses are used to recruit highly skilled personnel for such fields as medical, munition loading, and maintenance and airframe repair.	+ 579
- Anniversary payments from prior years bonus participants increase current year requirements.	
Special Operation Forces -----	
- Full-year impact of helicopter conversion from five (5) HH-3E to five (5) MH-60G at Davis-Monthan AFB, AZ.	+ 506
Undergraduate Pilot/Navigator and Officer Training School Tours -----	
- Air Force Reserve management policy has been changed to begin recruiting pilots and navigators from within rather than depending completely on other military components. This results in nine (9) additional tours programmed for this fiscal year. Program is gradually being increased each of the following years.	+ 438
Medical Service and Aeromedical Evacuation Units -----	
- Full-year impact of FY 1992 program restructure to build toward wartime strength requirements.	+ 405
Aerospace Rescue and Recovery Squadrons -----	
- Convert two (2) HH-3E helicopters to two (2) MH-60G helicopters.	+ 218
- Increase inventory by one (1) MH-60G helicopter.	
- Full-year impact of FY 1992 conversion of eight (8) HH-3E helicopters to eight (8) MH-60G helicopters.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Increases: (Continued)	Amount
Individual Ready Reserve Muster/Screening -----	
- Program is gradually being expanded to include all Individual Ready Reserve members. 1,135 Additional IRR members are scheduled to be screened this Fiscal Year.	127
Education Benefits, Montgomery GI Bill -----	
- 96 More enlistees will meet the criteria to be eligible to participate in this program	31
Readiness Training -----	
- 26 Additional IRR members scheduled to train to remain current in their wartime specialty.	27
Total Program Increases	+29,691
Total Increases	+58,233
Decreases:	
Price Decreases:	
- Change in Retired Pay Accrual Rate (13.3% to 13.1% for drill personnel and 42.7% to 42.2% for full-time active duty personnel) ---	890
Total Price Decreases	-890
Program Decreases:	
A-10 Unit -----	
- Conversion from 18 A-10 (CC) aircraft to 18 F-16A/B aircraft.	13,730
- Conversion from 18 A-10 (CC) aircraft to ten (10) KC-135E aircraft.	
C-141 Associate Unit -----	
- Conversion from eight (8) C-141B aircraft to C-17 aircraft at Charleston AFB, SC.	6,298
- Transfer of twelve (12) C-141B to C-141 Equipped units.	
C-130 Unit -----	
- Conversion from eight (8) C-130B aircraft to eight (8) C-141B aircraft.	4,555
- Full-year impact of conversion from C-130E to C-141B and KC-135R aircraft.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Decreases: (Continued)	
Individual Mobilization Augmentee (IMA) Programs	
- Annualization of the FY 1992 end strength reduction. Wartime authorizations remain at approximately 18,000 positions. Funding is requested for 11,526 end strength.	3,724
Civil Engineering Unit	
- Annualization of FY 1992 reduction of Civil Engineering Squadrons.	1,980
Numbered Air Forces	
- Annualization of FY 1992 program to eliminate NAFs in Air Force Reserve.	1,680
- Plus a further reduction of 44 end strength.	
Full Time Active Duty Program	
- Reduction of three (3) Hq Management officers and 22 enlisted personnel at AMTC, Hq AFRES, RHEOTS, ARPC and various personnel areas.	1,396
- Annualization of the FY 1992 elimination of 28 enlisted recruiter positions	
Aerial Port Units	
- Annualization of FY 1992 reduction of Aerial Port Units.	1,355
KC-10 Associate Unit	
- Annualization of FY 1992 reduction.	454
Reserve Officer Training Cadet Programs (Senior, Scholarship)	
- 49 Fewer cadets are scheduled to participate in the ROTC Advanced Scholarship Program.	55
- 108 Fewer Senior ROTC cadets are scheduled to participate in the program.	
Other Program Changes	
PCS Travel	51
- Decrease of one (1) full-time active duty officer and five (5) enlisted PCS moves during this fiscal year.	36
C-5 Associate and Equipped Units	
- Revision to unit manning based on review of programs.	28
Total Program Decreases	
Total Decreases	-35,343
FY 1993 Direct Program	-36,233
	\$ 727,300

MILITARY PERSONNEL ENTITLEMENTS

Appropriation: Reserve Personnel, Air Force
 Budget Program 1: Unit and Individual Training
 Budget Activity 1A: Training, Pay Group A

FY 1983 Estimate	- \$388,311
FY 1982 Estimate	- \$373,324
FY 1981 Estimate	- \$371,944
FY 1980 Actual	- \$352,425

Part I Purpose and Scope

Pay Group A provides pay and allowances for Air Force Reserve officers and enlisted personnel assigned to Reserve flying and mission support units. Pay Group A personnel are authorized 48 paid inactive duty drill periods and an annual active duty training tour of not less than 14 days (exclusive of travel time). Personnel on flying status are authorized up to 48 additional flying training periods (AFTPs) each fiscal year. Included in the funds are basic pay, Government's social security contributions, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retired pay accrual.

Program requirements are based on average strength and training participation rates for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

Included in this submission is training performed during FY 1980 by the 3,189 reservists recalled by Executive Order, 22 August 1980, "Ordering the Selective Reserve of the Armed Forces to Active Duty". Also included are training requirements of these reservists for the following fiscal years.

Reserve Personnel, Air Force
Training, Pay Group A (Continued)

*Reimbursable Program:

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	End Strength	Average Strength	Cost	End Strength	Average Strength	Cost	End Strength	Average Strength	Cost	End Strength	Average Strength	Cost
Pay Group A Unit (15 Days AD/48 UTAs)												
Officer	-	-	\$ -	1	1	\$ 9	1	1	\$ 9	1	1	\$ 10
Enlisted	1	1	4	25	25	100	25	25	104	25	25	108
Total	1	1	\$ 4	26	26	\$ 109	26	26	\$ 113	26	26	\$ 118

* Reimbursable requirements are in addition to funds requested for direct program requirements.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

		Amount
FY 1991 Direct Program	Pay Group A	
Increases:		\$ 371,944
Price Growth:		
- FY 1992 pay raise of 4.2% beginning January 1992.		+ 10,085
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.		+ 3,151
- Price escalation of 4.1% for commercial transportation.		+ 878
- Clothing Price Increase.		+ 232
- Subsistence-In-Kind price increase from \$4.28 to \$4.43.		+ 152
Total Price Increases		+14,296
Program Growth:		
KC-135 Squadrons		+ 3,275
- Conversion to ten (10) KC-135R from eight (8) C-130E.		
C-141 Equipped Unit		+ 3,135
- Conversion to four (4) C-141B aircraft from eight (8) C-130E during FY 1992 at Rickenbacker AFB, OH.		
Medical Service Units		+ 872
- Continued build of personnel for Air Force Reserve Medical Readiness Squadrons to enable units to fulfill their wartime mission as 2nd Echelon Medical units.		
F-16 Units		+ 505
- Full year impact of the conversion to F-16 A/B aircraft (-18 F-4Es, +18 F-16 A/Bs) at Bergstrom AFB, TX and (-24 F-4Es, +24 F-16C/Ds) at Carswell AFB, TX.		
C-130 Unit		+ 481
- Model change of 16 C-130B aircraft to 16 C-130E aircraft.		
- Model change of two (2) C-130B aircraft to two (2) C-130H aircraft at Youngstown MAP, OH during 1st quarter, FY 1992.		
C-17 Associate		+ 434
- Begin the conversion to a C-17 unit (+2 C-17) from C-141B at Charleston AFB, SC during FY 1992.		

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Increases: (Continued)	
Pay Group A	
Aero Medical Evacuation Units	
- Restructure of Aeromedical Squadrons to two (2) Aeromedical Groups.	211
Aerospace Rescue and Recovery Squadrons	
- Convert from four (4) HH-3E helicopters to four (4) MH-60G helicopters at Homestead AFB, FL.	125
- Conversion from three (3) HH-3H helicopters to three (3) MH-60G helicopters at Portland IAP, OR.	
- Conversion from one (1) HH-3E helicopter to one (1) MH-60G helicopter during 4th quarter, FY 1992 at Selfridge AFB, MI.	
Special Operations Forces	
- Conversion from five (5) HH-3E helicopters to five (5) MH-60G helicopters during 3rd quarter FY 1992 at Davis Monthan AFB, AZ.	78
WC-130 Unit	
- Full year impact of increase of four (4) WC-130H aircraft at Keesler AFB, MS during FY 1991.	2
Total Program Increases	+8,898
Total Increases	+23,194
Decreases:	
Program Decreases:	
C-130 Unit	
- Conversion from eight (8) C-130E to four (4) C-141B aircraft during FY 1992 at Rickenbacker AIOB, OH.	7,873
- Conversion from eight (8) C-130E to ten (10) KC-135R.	
Civil Engineering Unit	
- Reduction of equivalent of ten Civil Engineering Squadrons (-1,184 end strength) due to change in Tactical Mission requirements.	3,844
F-4 Units	
- Full year impact of conversion to F-16 A/B aircraft (-18 F-4Es, +18 F-16A/Bs) at Bergstrom AFB, TX, and F-16C/D aircraft (-24 F-4Es, +24 F-16C/Ds) at Carswell AFB, TX during FY 1991.	2,078
Aerial Port Units	
- Reduction of 876 end strength due to change in Tactical Mission requirements.	2,953

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Decreases: (Continued)	Pay Group A	Amount
Numbered Air Forces -----		
- Defense Management Review Initiative to streamline headquarters management reduced 372 positions.	-----	1,902
C-141 Associate Unit -----		
- Decrease of eight (8) C-141B during FY 1982 at Charleston AFB, SC due to conversion to C-17.	-----	1,038
- Transfer of eight (8) C-141B during 2nd quarter FY 1982 from Norton AFB, CA to McChord AFB, WA. This is a continuation of base closure at Norton AFB, CA resulting in personnel changes at both sites.		
Aerospace Rescue and Recovery Squadrons -----		
- Decrease of four (4) HC-130H/N/P aircraft at Portland IAP, OR.	-----	451
KC-10 Associate Unit -----		
- Review of programs resulted in a reduction of 168 end strength.	-----	357
C-5 Associate and Equipped Units -----		
- Revision to unit manning based on review of programs.	-----	319
A-10 Unit -----		
- Reduction of eight (8) end strength due to change in Tactical Mission requirements.	-----	100
Other Program Changes -----		
	-----	1
Total Program Decreases		
Total Decrease		-21,814
FY 1982 Direct Program		-21,814
		\$ 373,324

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Amount

Pay Group A

Increases:

Price Growth:

- FY 1993 pay raise of 4.7% beginning January 1993.	-----	+ 11,722
- Annualization of the FY 1992 pay raise of 4.2% which began January 1992.	-----	+ 3,350
- Price escalation of 3.7% for commercial transportation.	-----	+ 834
- Clothing Price Increase.	-----	+ 218
- Subsistence-In-Kind price increase from \$4.43 to \$4.80.	-----	+ 142

Total Price Increases

+16,048

Program Growth:

C-141 Equipped Unit -----

- Convert to eight (8) C-141B aircraft from C-130B aircraft during the 3rd Quarter.	-----	+ 5,332
- Continuation of FY 1992 conversion from C-130 aircraft. Four (4) C-141B aircraft are added to bring unit to eight (8).	-----	

A-10 Unit -----

- Increase of 18 OA-10 (CC) aircraft at two locations.	-----	+ 5,212
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KC-135 Squadrons -----

- Model change from ten (10) KC135E aircraft to ten KC-135R aircraft.	-----	+ 4,045
- Conversion to ten (10) KC-135E aircraft from 18 A-10 (CC) aircraft.	-----	
- Full-year impact of FY 1992 conversion from C-130H to KC-135R aircraft.	-----	

F-16 Units -----

- Convert to 18 F-16C/D aircraft from 18 A-10 (CC) aircraft during the first quarter.	-----	+ 3,040
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C-17 Associate Squadron -----

- Continuation of the conversion to C-17 aircraft (+5 C-17) from C-141B aircraft at Charleston AFB, SC. Increases unit to seven (7).	-----	+ 888
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Special Operation Forces -----

- Full-year impact of helicopter conversion from five (5) HH-3E to five (5) MH-60G at Davis-Monthan AFB, AZ.	-----	+ 451
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Combat Support Unit -----

- Begin the activation of a new type of unit during FY 1993.	-----	+ 374
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RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Increases: (Continued)	Pay Group A	Amount
Medical Service and Aeromedical Evacuation Units		
- Full-year impact of FY 1992 program restructure to build toward wartime strength requirements.	+ 148	
Aerospace Rescue and Recovery Squadrons		
- Convert two (2) MH-3E helicopters to two (2) MH-60G helicopters.	+ 100	
- Increase inventory by one (1) MH-60G helicopter.		
- Full-year impact of FY 1992 conversion of eight (8) MH-3E helicopters to eight (8) MH-60G helicopters.		
Total Program Increases		+19,588
Total Increases		+35,654
Decreases:		
Price Decreases:		
- Change in Retired Pay Accrual Rate (13.3% to 13.1% for drill personnel).	- 520	
Total Price Decreases		-520
Program Decreases:		
A-10 Unit		
- Conversion from 18 A-10 (CC) aircraft to 18 F-16A/B aircraft.	- 10,392	
- Conversion from 18 A-10 (CC) aircraft to ten (10) KC-135E aircraft.		
C-141 Associate Unit		
- Conversion from eight (8) C-141B aircraft to C-17 aircraft at Charleston AFB, SC.	- 3,839	
- Transfer of Twelve (12) C-141B to C-141 Equipped units.		
C-130 Unit		
- Conversion from eight (8) C-130B aircraft to eight (8) C-141B aircraft.	- 2,440	
- Full-year impact of conversion from C-130E to C-141B and KC-135R aircraft.		
Civil Engineering Unit		
- Annualization of FY 1992 reduction of Civil Engineering Squadrons.	- 1,343	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Pay Group A	Amount
Decreases: (Continued)		
Numbered Air Forces -----		1,204
- Annualization of FY 1982 program to eliminate MAFs in Air Force Reserve.		
- Plus a further reduction of 44 end strength.		
Aerial Port Units -----		827
- Annualization of FY 1982 reduction of Aerial Port Units.		
KC-10 Associate Unit -----		230
- Annualization of FY 1982 reduction.		
C-5 Associate and Equipped -----		45
- Revision to unit manning based on review of programs.		
Other Changes -----		27
Total Program Decreases		-20,147
Total Decreases		-20,667
FY 1983 Direct Program		\$ 388,311

Reserve Personnel, Air Force
Training, Pay Group A (Continued)

Pay and Allowances, Active Duty for Training: Funds provide pay and allowances for personnel attending active duty for training. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence allowance (BAS), basic allowance for quarters (BAQ) and special and incentive pay as authorized.

(Amounts in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Officers												
Average Strength	8,057			9,128			8,858			8,836		
Participation Rate	96.5%			96.4%			96.4%			96.4%		
Paid Participants	8,742	\$2,264.81	\$19,788	8,798	\$2,351.56	\$20,689	8,536	\$2,447.52	\$20,892	8,516	\$2,553.90	\$21,749
Enlisted												
Average Strength	59,289			60,694			58,552			59,471		
Participation Rate	96.0%			95.9%			95.8%			95.9%		
Paid Participants	56,930	\$1,063.34	\$60,536	58,196	\$1,105.12	\$64,313	56,123	\$1,151.21	\$64,609	56,063	\$1,202.26	\$67,402

Reserve Personnel, Air Force
Training, Pay Group A (Continued)

Pay, Inactive Duty Training: Funds provide pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods. The dollar rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

(Amounts in Thousands)

	FY 1980 Actual			FY 1981 Estimate			FY 1982 Estimate			FY 1983 Estimate		
	Strength	Assemblies	Rate	Amount	Strength	Assemblies	Rate	Amount	Strength	Assemblies	Rate	Amount
Officers												
Unit Training												
Average Strength	9,057				9,128				8,859			8,336
Participation Rate	96.0%				95.9%				95.9%			95.9%
Paid Participants	8,697	\$6,195.70	\$53,884	\$58,278	8,752	\$6,430.30	\$56,278	\$56,809	8,492	\$6,689.71	\$56,809	\$59,108
Additional Training Assemblies												
Flight Training	156,761	142.80	22,386	156,260	147.80	23,086	153.34	23,108	150,889	153.34	23,108	23,857
TOTAL			\$76,270			\$79,374		\$79,915				\$83,085
Enlisted												
Unit Training												
Average Strength	59,289				60,694				58,552			58,471
Participation Rate	92.8%				92.8%				92.8%			92.8%
Paid Participants	55,092	\$2,724.50	\$150,098	\$159,442	56,314	\$2,831.30	\$159,442	\$160,174	54,308	\$2,949.36	\$160,174	\$167,049
Additional Training Assemblies												
Flight Training	136,014	68.83	9,375	140,045	71.39	9,998	74.12	9,848	132,866	74.12	9,848	10,217
TOTAL			\$159,473			\$169,440		\$170,022				\$177,266

Reserve Personnel, Air Force
Training, Pay Group A (Continued)

Subsistence of Enlisted Personnel: Funds provide for basic subsistence allowance and subsistence-in-kind allowances for enlisted personnel on active duty for training and inactive duty for training periods of eight hours or more in any one calendar day.

(Amounts in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
Subsistence-in-Kind												
Active Duty Requirements												
Total Enlisted Mandays	853,948			872,838			841,840			840,943		
Less Provided for Elsewhere												
on Monetary Allowance	618,571			632,324			609,800			609,150		
Total Enlisted to be Subsisted	235,377			240,514			232,040			231,793		
Percent Present	55.6%			55.6%			55.6%			55.6%		
TOTAL Active Duty Requirement	130,921	\$4.08	\$ 534	133,832	\$4.26	\$ 570	129,085	\$4.43	\$ 572	128,927	\$4.60	\$ 593
Inactive Duty Periods of Eight Hours or More												
Total Entitled to be Subsisted	1,322,208			1,351,541			1,303,382			1,302,006		
Percent Present	58.5%			58.5%			58.5%			58.5%		
TOTAL Inactive Duty Requirement	747,462	\$4.08	\$ 3,050	764,045	\$4.26	\$ 3,255	736,820	\$4.43	\$ 3,267	736,042	\$4.60	\$ 3,384
TOTAL Subsistence-in-Kind			\$3,584			\$3,825			\$3,839			\$3,977

Reserve Personnel, Air Force
Training, Pay Group A (Continued)

Individual Clothing and Uniform Allowance: Funds provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amounts in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Officer												
Initial Uniform Allowance	181	\$200.00	\$ 36	182	\$200.00	\$ 36	177	\$200.00	\$ 35	178	\$200.00	\$ 35
Additional Uniform Allowance			250			252			244			244
TOTAL			\$286			\$288			\$279			\$279
Enlisted												
Initial (Partial) Issue to Prior Service Personnel	13,015	\$237.65	\$3,093	13,305	\$248.12	\$3,301	12,831	\$258.29	\$3,314	12,817	\$287.85	\$3,433
Replacement Issue			2,404			2,565			2,575			2,668
TOTAL			\$5,497			\$5,866			\$5,889			\$6,101

Travel, Active Duty for Training: Funds provide for travel and per diem allowances for personnel while performing active duty for training and inactive duty for training.

(Amounts in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Trips	Rate	Amount	Trips	Rate	Amount	Trips	Rate	Amount	Trips	Rate	Amount
Officer	11,815	\$798.58	\$ 9,447	11,891	\$821.31	\$ 9,766	11,536	\$842.46	\$ 9,719	11,510	\$862.33	\$ 9,925
Enlisted	63,377	\$276.65	\$17,533	64,786	\$283.75	\$18,383	62,478	\$290.67	\$18,160	62,411	\$297.17	\$18,547

Appropriation: Reserve Personnel, Air Force
 Budget Program 1: Unit and Individual Training
 Budget Activity 1B: Training, Pay Group 8

FY 1993 Estimate	- \$58,115
FY 1992 Estimate	- \$58,008
FY 1991 Estimate	- \$58,807
FY 1990 Actual	- \$57,079

Part I Purpose and Scope

Pay Group 8 provides pay and allowances for Air Force Reserve officers and enlisted personnel not assigned to Reserve flying or mission support units, but who do have preassigned individual wartime mobilization assignments. Pay Group 8 individuals are designated as Individual Mobilization Augmentees (IMAs) and perform their training with the organization to which they are assigned. Personnel are authorized 24 to 48 paid inactive duty drill periods each fiscal year and an annual active duty training tour of 12 to 14 days (exclusive of travel time). These Reservists will meet active force shortages during the early phase of war or general mobilization. Included in the funds are basic pay, government's social security contributions, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retired pay accrual.

Program requirements are based on average strength and training participation rates for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

Included in this submission is training performed during FY 1990 by the 22 reservists recalled by Executive Order, 22 August 1990, "Ordering the Selective Reserve of the Armed Forces to Active Duty". Also included are training requirements of these reservists for the following fiscal years.

Reserve Personnel, Air Force
Training, Pay Group B (continued)

*Reimbursable Program:
(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	End Strength	Average Strength	Cost	End Strength	Average Strength	Cost	End Strength	Average Strength	Cost	End Strength	Average Strength	Cost
Pay Group B IMA (15 Days AD/48 UTAs)												
Officer	88	91	\$ 771	117	117	\$ 840	117	117	\$ 873	117	117	\$ 910
(15 Days AD Only)												
Officer	215	203	603	221	221	677	221	221	700	221	221	726
Enlisted	91	89	222	100	100	248	100	100	255	100	100	252
Subtotal	306	292	825	321	321	923	321	321	955	321	321	978
Total Program	384	383	\$1,596	438	438	\$1,763	438	438	\$1,828	438	438	\$1,888

* Reimbursable requirements are in addition to funds requested for direct program requirements.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

FY 1981 Direct Program	Pay Group B	Amount
Increase:		\$ 59,807
Price Growth:		
- FY 1982 pay raise of 4.2% beginning January 1982.		
- Annualization of the FY 1981 pay raise of 4.1% which began January 1981.		1,588
- Price escalation of 4.1% for commercial transportation.		480
- Clothing Price Increase.		57
- Subsistence-in-Kind price increase from \$4.28 to \$4.43.		5
Total Price Increases		4
Total Increases		+2,125
Decreases:		+2,125
Program Decreases:		
Individual Mobilization Augmentee (IMA) Program		5,724
- Due to higher priority programs the request reflects a reduction of 1,686 and strength. Wartime requirements remain at approximately 18,000 positions. Funding is requested for 11,941 and strength.		
Total Program Decreases		-5,724
Total Decrease		-5,724
FY 1982 Direct Program		\$ 58,008

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Pay Group B	Amount
Increases:		
Price Growth:		
- FY 1983 pay raise of 4.7% beginning January 1983.	----- + 1,789	
- Annualization of the FY 1982 pay raise of 4.2% which began January 1982.	----- + 501	
- Price escalation of 3.7% for commercial transportation.	----- + 51	
- Clothing Price Increase.	----- + 5	
- Subsistence-in-Kind price increase from \$4.43 to \$4.60.	----- + 3	
Total Price Increases		+2,348
Total Increases		+2,348
Decreases:		
Price Decreases:		
- Change in Retired Pay Accrual Rate (13.3% to 13.1% for drill personnel).	----- 77	
Total Price Decreases		-77
Program Decreases:		
Individual Mobilization Augmentee (IMA) Programs	----- 2,165	
- Annualization of the FY 1982 end strength reduction. Wartime authorizations remain at approximately 18,000 positions. Funding is requested for 11,528 end strength.	-----	
Total Program Decreases		-2,165
Total Decreases		-2,242
FY 1983 Direct Program		\$ 56,115

Reserve Personnel, Air Force
Training, Pay Group B (continued)

Pay and Allowances, Active Duty for Training: Funds provide pay and allowances for personnel attending active duty for training. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence allowance (BAS), basic allowance for quarters (BAQ), and special and incentive pay as authorized.

(Amounts in Thousands)

	FY 1990 Actual			FY 391 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Officers												
Average Strength	7,688			7,755			6,825			6,515		
Participation Rate	89.8%			89.8%			89.8%			89.8%		
Paid Participants	6,884	\$2,083.86	\$14,345	6,982	\$2,166.53	\$15,083	6,127	\$2,255.61	\$13,820	5,849	\$2,354.63	\$13,772
Enlisted												
Average Strength	5,244			5,261			5,116			5,011		
Participation Rate	85.2%			85.2%			85.2%			85.2%		
Paid Participants	4,467	\$1,061.19	\$4,740	4,482	\$1,103.82	\$4,947	4,357	\$1,149.86	\$5,010	4,269	\$1,200.60	\$5,125

Reserve Personnel, Air Force
Training, Pay Group B (continued)

Basic Pay, Inactive Duty Training: Funds provide base pay for personnel attending inactive duty for training including unit training assemblies, and additional flying training assemblies. The dollar rate used in computing the requirement includes basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

(Amounts in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Strength	Assemblies Rate	Amount	Strength	Assemblies Rate	Amount	Strength	Assemblies Rate	Amount	Strength	Assemblies Rate	Amount
Officers												
Unit Training												
Average Strength	7,668			7,755			6,825			6,515		
Participant Rate	96.0%			96.0%			96.0%			96.0%		
Paid Participants	7,362	\$3,483.65	\$25,647	7,448	\$3,603.85	\$26,835	6,553	\$3,773.90	\$24,730	6,258	\$3,947.58	\$24,898
Additional Training Assemblies												
Flight Training	1,568	\$143.18	225	1,568	\$147.96	\$232	1,568	\$154.02	242	1,568	\$159.13	250
TOTAL			\$25,872			\$27,067			\$24,972			\$24,946
Enlisted												
Unit Training												
Average Strength	5,244			5,281			5,118			5,011		
Participation Rate	85.6%			85.6%			85.6%			85.6%		
Paid Participants	4,480	\$1,818.75	\$7,268	4,505	\$1,874.06	\$7,542	4,380	\$1,745.50	\$7,645	4,291	\$1,823.60	\$7,825
Additional Training Assemblies												
Flight Training	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			\$7,268			\$7,542			\$7,645			\$7,825

Reserve Personnel, Air Force
Training, Pay Group 8 (continued)

Subsistence of Enlisted Personnel: Funds provide for subsistence for enlisted personnel on active duty for training and inactive duty for training periods of eight hours or more in any one calendar day.

(Amounts in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount
<u>Subsistence-in-Kind</u>												
<u>Active Duty Requirements</u>												
Total Enlisted Mandays	58,075			58,283			58,645			55,484		
Less Provided for Elsewhere												
on Monetary Allowance	56,981			57,270			55,881			54,516		
Total Enlisted to be Subsisted	1,094			993			984			978		
Percent Present	44.6%			44.9%			44.8%			44.8%		
TOTAL Active Duty Requirements	488	\$ 4.08	\$ 2	446	\$ 4.28	\$ 2	442	\$ 4.43	\$ 2	438	\$ 4.60	\$ 2
<u>Inactive Duty Periods of</u>												
<u>Eight Hours or More</u>												
Total Entitled to be Subsisted	56,589			56,414			54,914			53,845		
Percent Present	29.6%			29.3%			29.3%			29.4%		
TOTAL Inactive Duty Requirements	16,730	\$ 4.08	\$ 68	16,521	\$ 4.26	\$ 70	16,111	\$ 4.43	\$ 71	15,818	\$ 4.60	\$ 73
TOTAL Subsistence-in-Kind			\$ 70			\$ 72			\$ 73			\$ 75

Reserve Personnel, Air Force
Training, Pay Group B (continued)

Individual Clothing and Uniform Allowance: Funds provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 418 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amounts in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Officer												
Initial Uniform Allowance	60	\$200.00	\$ 12	60	\$200.00	\$ 12	53	\$200.00	\$ 11	51	\$200.00	\$ 10
Additional Uniform Allowance			75			75			87			84
TOTAL			\$ 87			\$ 87			\$ 78			\$ 74
Enlisted												
Initial (Partial) Issue	211	\$237.77	\$ 50	207	\$247.05	\$ 51	202	\$257.58	\$ 52	198	\$267.97	\$ 53
Replacement Issue			75			78			79			81
TOTAL			\$125			\$128			\$131			\$134

Travel, Active Duty for Training: Funds provide for travel and per diem allowances for personnel while performing active duty for training.

(Amounts in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Trips	Rate	Amount	Trips	Rate	Amount	Trips	Rate	Amount	Trips	Rate	Amount
Officer	6,573	\$524.06	\$3,445	6,644	\$531.34	\$3,530	5,851	\$537.54	\$3,145	5,587	\$543.61	\$3,037
Enlisted	3,825	\$284.52	\$1,127	3,833	\$289.93	\$1,150	3,727	\$304.40	\$1,134	3,652	\$308.57	\$1,127

Appropriation: Reserve Personnel, Air Force
 Budget Program 1: Unit and Individual Training
 Budget Activity 1F: Training, REP - Pay Group F

FY 1983 Estimate	- \$16,427
FY 1982 Estimate	- \$15,758
FY 1981 Estimate	- \$15,108
FY 1980 Actual	- \$16,431

Part I Purpose and Scope

Pay Group F provides for pay and allowances, including government's social security contributions, clothing, subsistence, travel, retired pay accrual and annual leave accrued at the rate of 2 1/2 days per month for enlisted personnel assigned to the non-prior service program. The purpose of this program is to recruit and train non-prior service personnel to fill specific unit vacancies not attainable from prior service enlisted sources. Individuals receive basic and technical training or on-the-job training, depending upon their aptitude and Air Force specialty.

Program requirements are based on the average number of trainees for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Pay Group F	Amount
FY 1981 Direct Program		\$ 15,108
Increases:		
Price Growth:		
- FY 1982 pay raise of 4.2% beginning January 1982.	374	
- Annualization of the FY 1981 pay raise of 4.1% which began January 1981.	116	
- Clothing Price Increase.	72	
- Price escalation of 4.1% for commercial transportation.	51	
- Subsistence-in-kind price increase from \$4.70 to \$5.05 for Sale of Meals to Basics.	25	
Total Price Increases		+838
Program Growth:		
Clothing for Non-Prior Service Personnel	10	
- 20 Additional non-prior service personnel are programmed to begin Basic Training.		
Total Program Increases		+10
Total Increases		+848
FY 1982 Direct Program		\$ 15,758
Increases:		
Price Growth:		
- FY 1983 pay raise of 4.7% beginning January 1983.	437	
- Annualization of the FY 1982 pay raise of 4.2% which began January 1982.	125	
- Clothing Price Increase.	87	
- Price escalation of 3.7% for commercial transportation.	47	
- Subsistence-in-kind price increase from \$5.05 to \$5.25 for Sale of Meals to Basics.	15	
Total Price Increases		+891
Total Increases		+891

RESERVE PERSONNEL, AIR FORCE
 SCHEDULE OF INCREASES AND DECREASES
 (In Thousands of Dollars)

	Pay Group F	Amount
Decreases:		
Price Decreases:		
- Change in Retired Pay Accrual Rate (13.3% to 13.1% for drill personnel).	 20	
Total Price Decreases		-20
Total Decreases		-20
FY 1993 Direct Program		\$ 16,427

Reserve Personnel, Air Force
Training, Pay Group F (continued)

Pay and Allowances, Active Duty for Training: Funds provide for pay and allowances of enlisted personnel attending initial active duty for training with follow-on technical training or on-the-job training with their assigned unit, depending upon their aptitude and Air Force specialty. The dollar rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, basic subsistence and basic quarters allowances when authorized and annual leave accrued at the rate of 2 1/2 days per month. The average training time for these individuals is 114 days.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Avg. No.	Trainees	Rate	Amount	Trainees	Rate	Amount	Trainees	Rate	Amount	Trainees	Rate

Enlisted

3.388	\$3,975.21	\$13,488	2,855	\$4,129.51	\$11,790	2,855	\$4,301.14	\$12,280	2,855	\$4,490.63	\$12,821
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Subsistence of Enlisted Personnel: Funds provide for subsistence-in-kind for enlisted personnel attending initial active duty training with follow-on technical training or on-the-job training with their assigned unit, depending upon their aptitude and Air Force specialty..

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount	Mandays	Rate	Amount

Subsistence-in-Kind

Total Enlisted Workdays

Less Provided for Elsewhere

on Monetary Allowance

Total Enlisted to be Subsisted

Percent Present

Total Subsistence-in-Kind

386,232			325,470			325,470			325,470		
23,555			19,848			19,848			19,848		
362,677			305,622			305,622			305,622		
23.5%			23.5%			23.5%			23.5%		
85,209	\$4.08	\$ 348	71,801	\$4.70	\$ 337	71,801	\$5.05	\$ 363	71,801	\$5.25	\$ 377

Reserve Personnel, Air Force
Training, Pay Group F (continued)

Individual Clothing and Uniform Allowance: Funds provide for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amounts in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Enlisted									
Initial Issue - Male	1,601	\$485.71	\$ 746	2,211	\$486.20	\$ 1,075	2,224	\$508.14	\$ 1,126
Initial Issue - Female	789	589.38	485	1,089	615.31	670	1,096	640.54	702
TOTAL			\$1,211			\$1,745			\$1,828
								\$524.88	\$ 1,167
							1,096	664.24	728
									\$1,895

\$1,895

Travel, Active Duty for Training: Funds provide for transportation for enlisted personnel to perform initial active duty training at Lackland, AFB, TX, and then proceed to a technical school for training in their Air Force specialty before returning to their assigned unit.

(Amounts in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Enlisted	4,482	\$313.25	\$1,404	5,738	\$215.41	\$ 1,236	5,888	\$225.91	\$1,285
									\$234.53
									\$1,334

Appropriation: Reserve Personnel, Air Force
 Budget Program 2: Other Training and Support
 Budget Activity 2E: Mobilization Training

FY 1993 Estimate	- \$ 4,555
FY 1992 Estimate	- \$ 4,237
FY 1991 Estimate	- \$ 3,097
FY 1990 Actual	- \$ 1,814

Purpose 1 Purpose and Scope

Mobilization Training provides for pay and allowances, including retired pay accrual, and travel of Air Force Reserve Selected Individual Ready Reserve (IRR) personnel called to active duty as authorized for training; for Individual Ready Reserve personnel required to perform active duty for training to fulfill an enlistment commitment, and, for health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve. The minimum annual training requirements for health professionals in the Selected Reserve is not less than 12 days of active duty for training each year during the period of service required by the agreement, and for participation in the Individual Ready Reserve is not less than 30 days of initial active duty for training with a minimum of five additional days of active duty for training each of the following years during the period of service required by the agreement.

Also included in this section are funds to screen Individual Ready Reserve members annually.

Program requirements are based on the estimated number of personnel who qualify for additional training for each fiscal year. The collar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

Training of Individual Ready Reserve personnel is programmed and budgeted in four categories as follows:

- (1) Readiness Training
- (2) Career Enhancement
- (3) Health Professions Training
- (4) IRR Muster/Screening

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
	\$ 3,097
Mobilization Training	
FY 1991 Direct Program	
Increases:	
Price Growth:	
- FY 1992 pay raise of 4.2% beginning January 1992.	80
- Price escalation of 4.1% for commercial transportation.	47
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.	23
Total Price Increases	+150
Program Growth:	
Individual Ready Reserve Muster/Screening	923
- Program is gradually being expanded to include all Individual Ready Reserve members. 8,230 Additional IRR members are scheduled to be screened this Fiscal Year.	
Readiness Training	67
- 108 Additional IRR members scheduled to train annually to remain current in their wartime specialty.	
Total Program Increases	+990
Total Increases	+1,140
FY 1992 Direct Program	
Increases:	
Price Growth:	
- FY 1993 pay raise of 4.7% beginning January 1993.	95
- Price escalation of 3.7% for commercial transportation.	48
- Annualization of the FY 1992 pay raise of 4.2% which began January 1992.	24
Total Price Increases	+167

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Increase: (Continued)	
Program Growth:	
Individual Ready Reserve Muster/Screening ----- +	127
- Program is gradually being expanded to include all Individual Ready Reserve members. 1,135 Additional IRR members are scheduled to be screened this Fiscal Year.	
Readiness Training ----- +	27
- 26 Additional IRR members scheduled to train to remain current in their wartime specialty.	
Total Program Increases	+154
Total Increases	+321
Decreases:	
Price Decreases:	
- Change in Retired Pay Accrual Rate (13.3% to 13.1% for drill personnel). ----- -	3
Total Price Decreases	-3
Total Decreases	-3
FY 1993 Direct Program	\$ 4,555

Reserve Personnel, Air Force
Mobilization Training (Continued)

Readiness Training: Funds provide pay and allowances and travel for selected Individual Ready Reserve members performing active duty for training as authorized in essential wartime positions. Training is a minimum of three days. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, special and incentive pay, and transportation and per diem, as authorized.

(Amount in Thousands)

FY 1980 Actual				FY 1981 Estimate				FY 1982 Estimate				FY 1983 Estimate			
Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount
Off	104	\$203.95	\$ 84	104	312	\$211.08	\$ 66	132	398	\$219.78	\$ 87	144	432	\$228.21	\$ 98
Enl	265	185.18	155	265	795	202.89	181	345	1,035	210.70	218	359	1,077	218.48	235
Sbt	369		\$ 219	369	1,107		\$ 227	477	1,431		\$ 305	503	1,507		\$ 334

Career Enhancement Training: Funds provide pay and allowances and travel for personnel recruited into the Individual Ready Reserve in critical wartime specialties who require active duty for training to fulfill their enlistment commitments. The average number of training days required is five. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, special and incentive pay, and transportation and per diem, as authorized.

(Amount in Thousands)

FY 1980 Actual				FY 1981 Estimate				FY 1982 Estimate				FY 1983 Estimate			
Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount
Off	38	\$198.22	\$ 36	38	180	\$203.47	\$ 37	36	183	\$211.06	\$ 38	36	181	\$219.30	\$ 40
Enl	102	100.65	51	102	510	104.20	53	102	510	108.07	55	103	513	112.08	57
Sbt	138		\$ 87	138	680		\$ 80	138	680		\$ 93	138	684		\$ 97

Reserve Personnel, Air Force
Mobilization Training (Continued)

Health Professionals Training: Funds provide pay and allowances and travel for health professionals completing advanced training in critical wartime specialties who agree to a commitment in the Ready Reserve. The minimum annual training requirements is not less than 30 days of initial active duty for training with a minimum of five additional days of active duty for training each of the following years during the period of service required by the agreement. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, special and incentive pay, and transportation and per diem, as authorized.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off	57	295	\$148.74	\$	42	57	285	\$153.84	\$	44	57	285	\$159.38	\$	45
Enl	9	45	83.40	4	9	45	88.24	4	9	45	89.31	4	45	89.31	4
Sbt	68	330	\$	48	68	330	\$	48	68	330	\$	49	68	330	\$

IRR Muster/Screening: Funds provide pay and allowances and travel for Individual Ready Reserve members selected to participate in the annual screening of the Individual Ready Reserve. Callup is for a maximum of one day. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, special and incentive pay, and transportation and per diem, or muster pay at the rate of 125% of the per diem rate, whichever is less, as authorized.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off	3,183	\$158.87	\$	503	3,731	\$164.62	\$	614	4,288	\$170.79	\$	734	4,453	\$177.40	\$
Enl	9,160	104.74	959	19,522	18,522	108.47	2,118	27,185	27,185	112.40	3,058	28,165	28,165	116.55	3,283
Sbt	12,323		\$1,462	23,253	23,253		\$2,732	31,483	31,483		\$3,790	32,618	32,618		\$4,073

TOTAL MOBILIZATION TRAINING:

Off	3,380	3,940	\$163.71	\$	645	3,928	4,508	\$168.81	\$	761	4,523	5,159	\$175.23	\$	904
Enl	9,536	10,510	111.23	1,169	19,898	20,872	111.82	2,338	27,641	28,775	115.83	3,333	28,638	29,800	120.10
Tot	12,896	14,450		\$1,814	23,826	25,380	\$3,097	32,164	33,834		\$4,237	33,326	35,151		\$4,555

Appropriation: Reserve Personnel, Air Force
 Budget Program 2: Other Training and Support
 Budget Activity 2R: School Training

FY 1993 Estimate	- \$51,186
FY 1992 Estimate	- \$48,194
FY 1991 Estimate	- \$47,414
FY 1990 Actual	- \$45,004

Part I Purpose and Scope

School Training provides for pay and allowances including government's social security contribution, subsistence, travel, per diem, and retired pay accrual for Air Force Reserve personnel performing tours of active duty to attend formal school. The school program for the Air Force Reserve is designed to increase the mobilization potential and readiness skill levels of Reservists through training that cannot be achieved through other means, and also to cross train in related career fields. The courses vary from approximately 5 to 339 days in length. This includes the actual period of instruction plus travel time and leave accrued at the rate of 2 1/2 days per month for courses of 30 days or more. The courses are the same as those offered to the regular Air Force, and with minor exceptions, a Reservist may attend any course offered to members of the regular Air Force.

Program requirements are based on the estimated number of personnel who will require formal school training for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

Included in this submission is training performed during FY 1980 by the 3,211 reservists recalled by Executive Order, 22 August 1980, "Ordering the Selective Reserve of the Armed Forces to Active Duty". Also included are training requirements of these reservists for the following fiscal years.

The school tours are programmed and budgeted in seven separate categories as follows:

- (1) Career Development Training
- (2) Initial Skill Acquisition Training
- (3) Officer Training School
- (4) Recruiter Training
- (5) Refresher and Proficiency Training
- (6) Undergraduate Pilot/Navigator Training
- (7) Unit Conversion Training

The following pages indicate the requirements of each of the seven categories and describe more precisely each category.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Amount
\$ 47,414

School Training

FY 1991 Direct Program

Increases:

Price Growth:

- FY 1992 pay raise of 4.2% beginning January 1992.	+	1,116
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.	+	342
- Price escalation of 4.1% for commercial transportation.	+	175
- Housing Cost Growth of 4.1% for VHA beginning January 1992.	+	7
- Annualization of FY 1991 Housing Cost Growth of 7.2% for VHA which began January 1991.	+	4
- Clothing Price Increase.	+	1

Total Price Increases

+1,845

Program Growth:

C-141 Equipped Unit	+	512
- Conversion to four (4) C-141B aircraft from eight (8) C-130E during FY 1992 at Rickenbacker AHC8, OH.		

KC-135 Squadrons	+	271
- Conversion to ten (10) KC-135R from eight (8) C-130E.		

Medical Service Units

- Continued build of personnel for Air Force Reserve Medical Readiness Squadrons to enable units to fulfill their wartime mission as 2nd Echelon Medical units.	+	128
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Aero Medical Evacuation Units

- Restructure of Aeromedical Squadrons to two (2) Aeromedical Groups.	+	84
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Aerospace Rescue and Recovery Squadrons

- Convert from four (4) HH-3E helicopters to four (4) MH-60G helicopters at Homestead AFB, FL.	+	86
- Conversion from three (3) HH-3H helicopters to three (3) MH-60G helicopters at Portland IAP, OR.		
- Conversion from one (1) HH-3E helicopter to one (1) MH-60G helicopter during 4th quarter, FY 1992 at Selfridge AFB, MI.		

F-16 Units

- Full year impact of the conversion to F-16 A/B aircraft (-18 F-4Es, +18 F-16 A/Bs) at Bergstrom AFB, TX and (-24 F-4Es, +24 F-16C/Ds) at Carswell AFB, TX.	+	85
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RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Increases: (Continued)	
School Training	
C-17 Associate -----	58
- Begin the conversion to a C-17 unit (+2 C-17) from C-141B at Charleston AFB, SC during FY 1982.	+
C-130 Unit -----	54
- Model change of 18 C130B aircraft to 18 C130E aircraft.	
- Model change of two (2) C-130B aircraft to two (2) C-130H aircraft at Youngstown WSP, OH during 1st quarter, FY 1982	+
Undergraduate Pilot/Navigator and Officer Training School Tours -----	48
- Air Force Reserve management policy has been changed to recruit pilots and navigators from within rather than other military components. This results in one (1) additional tour programmed for this fiscal year. Program is gradually being increased each of the following years.	+
Special Operations Forces -----	11
- Conversion from five (5) HH-3E helicopters to five (5) MH-60G helicopters during 3rd quarter FY 1982 at Davis Monthan AFB, AZ.	+
Total Program Increases	+1,285
Total Increases	+2,940
Decreases:	
Program Decreases:	
C-130 Unit -----	730
- Conversion from eight (8) C-130E to four (4) C-141B aircraft during FY 1982 at Rickenbacker ANGB, OH.	
- Conversion from eight (8) C-130E to ten (10) KC-135R.	
Individual Mobilization Augmentee (IMA) Program -----	503
- Due to higher priority programs the request reflects a reduction of 1,866 end strength. Wartime requirements remain at approximately 18,000 positions. Funding is requested for 11,941 end strength.	-
F-4 Units -----	389
- Full year impact of conversion to F-16 A/B aircraft (-18 F-4Es, +18 F-16A/Bs) at Bergstrom AFB, TX, and F-16C/D aircraft (-24 F-4Es, +24 F-16C/Ds) at Carswell AFB, TX during FY 1981.	-

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Decreases: (Continued)	
School Training	
Civil Engineering Unit -----	183
- Reduction of equivalent of ten Civil Engineering Squadrons (-1,184 end strength) due to change in Tactical Mission requirements.	
Aerial Port Units -----	91
- Reduction of 876 end strength due to change in Tactical Mission requirements.	
KC-10 Associate Unit -----	85
- Review of programs resulted in a reduction of 168 end strength.	
C-141 Associate Unit -----	77
- Decrease of eight (8) C-141B during FY 1992 at Charleston AFB, SC due to conversion to C-17.	
- Transfer of eight (8) C-141B during 2nd quarter FY 1992 from Norton AFB, CA to McChord AFB, WA. This is a continuation of base closure at Norton AFB, CA resulting in personnel changes at both sites.	
Numbered Air Forces -----	54
- Defense Management Review initiative to streamline headquarters management reduced 372 positions.	
Aerospace Rescue and Recovery : : : : : -----	29
- Decrease of four (4) HC-130H/W/P aircraft at Portland IAP, OR.	
A-10 Unit -----	25
- Reduction of eight (8) end strength due to change in Tactical Mission requirements.	
C-5 Associate and Equipped Units -----	13
- Revision to unit manning based on review of program.	
Other Program Changes -----	1
Total Program Decreases	-2,160
Total Decrease	-2,160
FY 1992 Direct Program	\$ 48,184

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
School Training	
Increases:	
Price Growth:	
- FY 1993 pay raise of 4.7% beginning January 1993.	1,347
- Annualization of the FY 1992 pay raise of 4.2% which began January 1992.	382
- Price escalation of 3.7% for commercial transportation.	167
- Housing Cost Growth of 3.7% for VHA beginning January 1993.	4
- Annualization of FY 1992 Housing Cost Growth of 4.1% for VHA which began January 1992.	1
- Subsistence-in-Kind price increase from \$4.43 to \$4.60.	1
Total Price Increases	+1,902
Program Growth:	

C-141 Equipped Unit + 879

- Convert to eight (8) C-141B aircraft from C-130B aircraft during the 3rd Quarter.
- Continuation of FY 1992 conversion from C-130 aircraft. Four (4) C-141B aircraft are added to bring unit to eight (8).

Undergraduate Pilot/Navigator and Officer Training School Tours + 438

- Air Force Reserve management policy has been changed to begin recruiting pilots and navigators from within rather than depending completely on other military components. This results in nine (9) additional tours programmed for this fiscal year. Program is gradually being increased each of the following years.

A-10 Unit + 400

- Increase of 18 OA-10 (CC) aircraft at two locations.

KC-135 Squadrons + 334

- Model change from ten (10) KC135E aircraft to ten KC-135R aircraft.
- Conversion to ten (10) KC-135E aircraft from 18 A-10 (CC) aircraft.
- Full-year impact of FY 1992 conversion from C-130H to KC-135R aircraft.

F-18 Units + 291

- Convert to 18 F-16C/D aircraft from 18 A-10 (CC) aircraft during the first quarter.

Medical Service and Aeromedical Evacuation Units + 143

- Full-year impact of FY 1992 program restructure to build toward wartime strength requirements.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
 Increases: (Continued)	
C-17 Associate Squadron -----	122
- Continuation of the conversion to C-17 aircraft (+5 C-17) from C-141B aircraft at Charleston AFB, SC. Increases unit to seven (7).	+
Combat Support Unit -----	88
- Begin the activation of a new type of unit during FY 1983.	+
C-5 Associate and Equipped Units -----	52
- Revision to unit manning based on review of programs.	+
Special Operation Forces -----	38
- Full-year impact of helicopter conversion from five (5) HH-3E to five (5) MH-60G at Davis-Monthan AFB, AZ.	+
Aerospace Rescue and Recovery Squadrons -----	24
- Convert two (2) HH-3E helicopters to two (2) MH-60G helicopters.	+
- Increase inventory by one (1) MH-60G helicopter.	+
- Full-year impact of FY 1982 conversion of eight (8) HH-3E helicopters to eight (8) MH-60G helicopters.	+
Total Program Increases	+2,789
Total Increases	+4,691
Decreases:	
Price Decreases:	
- Change in Retired Pay Accrual Rate (13.3% to 13.1% for drill personnel). -----	53
Total Price Decreases	-53
Program Decreases:	
A-10 Unit -----	808
- Conversion from 18 A-10 (CC) aircraft to 18 F-16A/B aircraft.	-
- Conversion from 18 A-10 (CC) aircraft to ten (10) KC-135E aircraft.	-

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	School Training	Amount
Decreases: (Continued)		
C-141 Associate Unit -----		
- Conversion from eight (8) C-141B aircraft to C-17 aircraft at Charleston AFB, SC.		377
- Transfer of Twelve (12) C-141B to C-141 Equipped units.		
Individual Mobilization Augmentee (IMA) Programs -----		
- Annualization of the FY 1992 end strength reduction. Wartime authorizations remain at approximately 18,000 positions. Funding is requested for 11,528 end strength.		385
C-130 Unit -----		
- Conversion from eight (8) C-130B aircraft to eight (8) C-141B aircraft.		214
- Full-year impact of conversion from C-130E to C-141B and KC-135R aircraft.		
Numbered Air Forces -----		
- Annualization of FY 1992 program to eliminate NAFs in Air Force Reserve.		35
- Plus a further reduction of 44 end strength.		
KC-10 Associate Unit -----		
- Annualization of FY 1992 reduction.		22
Aerial Port Units -----		
- Annualization of FY 1992 reduction of Aerial Port Units.		12
Civil Engineering Unit -----		
- Annualization of FY 1992 reduction of Civil Engineering Squadrons.		9
Other Changes -----		
		4
Total Program Decreases		-1,646
Total Decreases		-1,689
FY 1993 Direct Program		\$ 51,186

Reserve Personnel, Air Force
School Training (Continued)

Career Development Training: Professional Military Education (PME) courses vary in length from one and two week seminars at Air University and the National Defense University to a full academic year in resident courses such as the senior service schools. The level of training remains fairly constant in this category. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OJT for these specialties.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate				
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	
Off	458	15,820	\$135.73	\$ 2,120	460	15,767	\$140.52	\$ 2,216	438	14,943	\$145.85	\$ 2,179	427	14,828	\$151.75	\$ 2,219
Enl	510	15,543	69.81	1,085	520	15,848	72.25	1,145	518	15,786	74.85	1,183	535	16,312	77.93	1,271
Sbt	988	31,163		\$ 3,205	980	31,615		\$ 3,361	954	30,729		\$ 3,362	962	30,938		\$ 3,490

Initial Skill Acquisition Training: Courses provide initial technical training in other than aircrew skills. It includes initial skill training of officers and enlisted personnel and retraining of officers and enlisted personnel into another military occupational field. The training is conducted primarily in Air Training Command schools for both active force and Reserve students. Many of these courses are self-paced. Specific course selection and length of training are tailored to the individual's previous experience. Courses vary in length from two weeks to eight months. The level of training in this category is determined by actual and projected vacancies in critical skills. Many of the replacements now and in the future will be prior service enlistees who will retrain into a different Air Force specialty.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate				
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	
Off	284	3,010	\$ 490	296	3,039	\$188.00	\$ 510	281	2,880	\$173.83	\$ 501	275	2,818	\$180.20	\$ 508	
Enl	2,571	135,971	65.52	8,909	2,622	138,646	67.88	9,411	2,611	138,104	70.49	9,735	2,698	142,702	73.40	10,475
Sbt	2,865	138,981	\$ 9,399	2,918	141,665		\$ 9,921	2,892	140,984		\$10,236	2,973	145,520		\$10,983	

Reserve Personnel, Air Force
School Training (Continued)

Officer Training School: Officer Training School (OTS) provides a 12 week course of precommissioning training for selected enlisted personnel. Upon successful completion, students are tendered appointments as 2nd Lieutenants, Air Force Reserve, for an indefinite term. Noncommissioned applicants for UPT and UNT must complete this course and receive a commission prior to entry into UPT or UNT. The level of this training is determined by the phasing of entries into UPT and UNT. Also included is a program to improve the officer training in nonrated, non-professional company grade officer positions. It provides an avenue for qualified enlisted personnel to obtain a commission and advance to officer positions. Request also includes annual leave accrued at the rate of 2 1/2 days per month and travel.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate								
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount					
Enl	53	4,744	\$133.33	\$	632	55	4,923	\$135.41	\$	667	58	5,012	\$137.71	\$	690	85	5,818	\$140.24	\$	816

Recruiter Training: Provides training of carefully selected Air Force Reserve enlisted personnel to enhance their capabilities in recruiting. Personnel are assigned directly to the Air Force Reserve recruiting program. Courses are conducted by Air Training Command and are of four weeks duration plus annual leave accrued at the rate of 2 1/2 days per month and travel.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
26	845	\$68.13	\$ 58	26	845	\$71.74	\$ 61	26	845	\$74.39	\$ 63	27	877	\$77.32	\$ 68

Reserve Personnel, Air Force
School Training (Continued)

Refresher and Proficiency Training: Provides training necessary to attain the required level of proficiency in the specific military specialty for which a member has been initially qualified. It includes advanced technical training in non-aircrew skills, on-the-job training for OTS graduates, and qualification training for aircrew members in specific aircraft. Also included are training for flight medical personnel, instructor pilot courses, and survival training required for all Air Force personnel. Length of training depends on the individual's prior qualifications. The longest technical training course is of 10 weeks duration; the shortest, one week. The longest aircrew course is the 26 week TAC Operation Training Course; the shortest, Water Survival Training for four days.

(Amount in Thousands)

FY 1980 Actual				FY 1981 Estimate				FY 1982 Estimate				FY 1983 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off	7,258	68.804	\$11,408	7,325	69,454	\$171.16	\$11,888	6,942	65,822	\$177.05	\$11,654	6,794	64,424	\$183.48	\$11,821
Enl	15,671	215.804	82.08	17,715	15,978	220,087	84.76	18,653	15,917	219,202	87.89	18,221	228,488	90.89	20,588
Sbt	22,827	284.808	\$29,123	23,304	289,521		\$30,541	22,859	288,024		\$30,875	23,241	289,922		\$32,407

Undergraduate Pilot/Navigator Training: Authorized only for commissioned officers in the Air Force. Only undergraduate programs are included here. These produce rated pilots and rated navigators. Graduates proceed to combat crew training for the particular aircraft and missions to which they will be assigned. The basic Undergraduate Pilot Training (UPT) course is of approximately 48 weeks duration; and Undergraduate Navigator Training (UNT), 33 weeks. Variations in levels of training are based upon phasing of entries to meet programmed production. Also included is annual leave accrued at the rate of 2 1/2 days per month and travel.

(Amount in Thousands)

FY 1980 Actual				FY 1981 Estimate				FY 1982 Estimate				FY 1983 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
50	17,570	\$95.54	\$ 1,678	55	19,380	\$98.67	\$ 1,913	58	19,754	\$102.21	\$ 2,019	85	23,030	\$105.94	\$ 2,440
off															

Reserve Personnel, Air Force
School Training (Continued)

Unit Conversion Training: Training required as a result of a change in unit mission, aircraft model, or support equipment. Most of this training is for aircrew personnel, however, some advanced technical training is also included for non-aircrew personnel.

(Amount in Thousands)

	FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off	294	3,862	\$154.21	\$ 595	296	3,898	\$159.35	\$ 621	281	3,694	\$165.03	\$ 610	275	3,616	\$171.25	\$ 619
Enl	283	3,722	83.87	313	299	3,795	86.68	329	298	3,780	89.64	339	307	3,908	92.87	363
St*	587	7,584		\$ 908	595	7,693		\$ 950	579	7,474		\$ 949	582	7,522		\$ 982

TOTAL SCHOOL TRAINING:

(Amount in Thousands)

	FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off	8,350	108,866	\$149.65	\$16,282	8,432	111,548	\$153.73	\$17,148	7,996	107,093	\$158.40	\$18,963	7,836	108,514	\$162.26	\$17,607
Enl	19,124	376,629	76.23	28,712	19,501	384,124	78.79	30,266	19,426	382,729	81.80	31,231	20,079	398,113	84.77	33,578
Tot	27,474	485,495		\$45,004	27,933	495,672		\$47,414	27,422	489,822		\$48,194	27,915	504,627		\$51,186

Appropriation: Reserve Personnel, Air Force
 Budget Program 2: Other Training and Support
 Budget Activity 2S: Special Training

FY 1983 Estimate	- \$107,296
FY 1982 Estimate	- \$108,407
FY 1981 Estimate	- \$ 98,788
FY 1980 Actual	- \$101,529

Part I. Purpose and Scope

Special Training provides pay and allowances including government's social security contribution, subsistence, travel, per diem, and retired pay accrual for Selected Air Force Reserve officers and enlisted personnel who will perform tours of paid active duty for training other than those covered by Pay Groups A, B, F, and School Training. Tours include Strategic Air Command Alerts, JCS Exercises, USAF Mission Support, Conversions, Recruiting and other special training necessary to improve combat proficiency and to increase mobilization readiness of Air Force Reserve units.

Program requirements are based on the estimated number of personnel who will require additional active duty training, other than Annual Training, Unit Training Assemblies and Additional Flying Training Periods, for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

Included in this submission is training performed during FY 1980 by the 3,211 reservists recalled by Executive Order, 22 August 1980, "Ordering the Selective Reserve of the Armed Forces to Active Duty". Also included are training requirements of these reservists for the following fiscal years.

The special tours are programmed and budgeted in eight separate categories as follows:

- (1) Competitive Events
- (2) Command/Staff Supervision
- (3) Exercises
- (4) Management Support
- (5) Operational Training
- (6) Recruiting/Retention
- (7) Service Mission/Mission Support
- (8) Unit Conversion Training

The following pages indicate the requirements in each of the eight categories and describe more precisely each category.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
	\$ 98,788
 FY 1991 Direct Program	
Increases:	
Price Growth:	
- FY 1992 pay raise of 4.2% beginning January 1992.	2,447
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.	741
- Price escalation of 4.1% for commercial transportation.	535
- Housing Cost Growth of 4.1% for VHA beginning January 1992.	1
- Annualization of Housing Cost Growth for FY 1991 of 7.2% for VHA which began January 1991.	1
Total Price Increases	+3,725
Program Growth:	
KC-135 Squadrons	3,184
- Conversion to ten (10) KC-135R from eight (8) C-130E.	
C-141 Equipped Unit	2,107
- Conversion to four (4) C-141B aircraft from eight (8) C-130E during FY 1 & 2 at Rickenbacker ANG, OH.	
F-16 Units	1,518
- Full year impact of the conversion to F-16 A/B aircraft (-16 F-4Es, +16 F-16 A/Bs) at Bergstrom AFB, TX and (-24 F-4Es, +24 F-16C/Ds) at Carswell AFB, TX.	
Aero Medical Evacuation Units	873
- Restructure of Aeromedical Squadrons to two (2) Aeromedical Groups.	
C-17 Associate	699
- Begin the conversion to a C-17 unit (+2 C-17) from C-141B at Charleston AFB, SC during FY 1992.	
Medical Service Units	595
- Continued build of personnel for Air Force Reserve Medical Readiness Squadrons to enable units to fulfill their wartime mission as 2nd Echelon Medical units.	
Special Operations Forces	516
- Conversion from five (5) HH-3E helicopters to five (5) MH-60G helicopters during 3rd quarter FY 1992 at Davis Monthan AFB, AZ.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

Increases: (Continued)	Amount
Special Training	
C-130 Unit -----	480
- Model change of 16 C-130B aircraft to 16 C-130E aircraft.	
- Model change of two (2) C-130B aircraft to two (2) C-130H aircraft at Youngstown MAP, OH during 1st quarter, FY 1992	
Aerospace Rescue and Recovery Squadrons	
- Convert from four (4) HH-3E helicopters to four (4) HH-60G helicopters at Homestead AFB, FL.	437
- Conversion from three (3) HH-3H helicopters to three (3) HH-60G helicopters at Portland IAP, OR.	
- Conversion from one (1) HH-3E helicopter to one (1) HH-60G helicopter during 4th quarter, FY 1992 at Selfridge AFB, MI.	
WC-130 Unit -----	171
- Full year impact of increase of four (4) WC-130H aircraft at Keesler AFB, MS during FY 1991.	
Total Program Increases	+10,540
Total Increases	+14,285
Decreases:	
Program Decreases:	
Drug Interdiction-Counter Narcotics Program -----	1,720
- Management of the mission and funds for reservists participating in this mission is being assumed by Hq USAF in FY 1992.	
Individual Mobilization Augmentee (IMA) Program -----	1,898
- Due to higher priority programs the request reflects a reduction of 1,686 end strength. Wartime requirements remain at approximately 18,000 positions. Funding is requested for 11,941 end strength.	
C-141 Associate Unit -----	304
- Decrease of eight (8) C-141B during FY 1992 at Charleston AFB, SC due to conversion to C-17.	
- Transfer of eight (8) C-141B during 2nd quarter FY 1992 from Norton AFB, CA to McChord AFB, WA. This is a continuation of base closure at Norton AFB, CA resulting in personnel changes at both sites.	
C-130 Unit -----	197
- Conversion from eight (8) C-130E to four (4) C-141B aircraft during FY 1992 at Rickenbacker AIGB, OH.	
- Conversion from eight (8) C-130E to ten (10) KC-135R.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Decreases: (Continued)	
Special Training	
Aerial Port Units -----	183
- Reduction of 876 end strength due to change in Tactical Mission requirements.	
Numbered Air Forces -----	130
- Defense Management Review initiative to streamline headquarters management reduced 372 positions.	
F-4 Units -----	128
- Full year impact of conversion to F-16 A/B aircraft (-18 F-4Es, +18 F-16A/Bs) at Bergstrom AFB, TX, and F-16C/D aircraft (-24 F-4Es, +24 F-16C/Ds) at Carswell AFB, TX during FY 1991.	
XG-10 Associate Unit -----	89
- Review of programs resulted in a reduction of 188 end strength.	
Aerospace Rescue and Recovery Squadrons -----	85
- Decrease of four (4) HC-130H/N/P aircraft at Portland IAP, OR.	
Civil Engineering Unit -----	52
- Reduction of equivalent of ten Civil Engineering Squadrons (-1,184 end strength) due to change in Tactical Mission requirements.	
A-10 Unit -----	41
- Reduction of eight (8) end strength due to change in Tactical Mission requirements.	
C-5 Associate and Equipped Units -----	27
- Revision to unit manning based on review of programs.	
Other Program Changes -----	1
Total Program Decreases	-4,644
Total Decrease	-4,044
FY 1992 Direct Program	\$ 108,407

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
<u>Special Training</u>	
Increases:	
Price Growth:	
- FY 1993 pay raise of 4.7% beginning January 1993.	2,757
- Annualization of the FY 1992 pay raise of 4.2% which began January 1992.	783
- Price escalation of 3.7% for commercial transportation.	479
- Housing Cost Growth of 3.7% for VHA beginning January 1993.	1
Total Price Increases	+4,020
Program Growth:	
C-141 Equipped Unit	1,821
- Convert to eight (8) C-141B aircraft from C-130B aircraft during the 3rd Quarter.	
- Continuation of FY 1992 conversion from C-130 aircraft. Four (4) C-141B aircraft are added to bring unit to eight (8).	
A-10 Unit	1,302
- Increase of 18 OA-10 (CC) aircraft at two locations.	
KC-135 Squadrons	956
- Model change from ten (10) KC135E aircraft to ten KC-135R aircraft.	
- Conversion to ten (10) KC-135E aircraft from 18 A-10 (CC) aircraft.	
- Full-year impact of FY 1992 conversion from C-130H to KC-135R aircraft.	
F-16 Units	443
- Convert to 19 F-16C/D aircraft from 18 A-10 (CC) aircraft during the first quarter.	
Combat Support Unit	187
- Begin the activation of a new type of unit during FY 1993.	
C-17 Associate Squadron	181
- Continuation of the conversion to C-17 aircraft (+5 C-17) from C-141B aircraft at Charleston AFB, SC. Increases unit to seven (7).	
Medical Service and Aeromedical Evacuation Units	116
- Full-year impact of FY 1992 program restructure to build toward wartime strength requirements.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Increases: (Continued)	
Aerospace Rescue and Recovery Squadrons	
- Convert two (2) HH-3E helicopters to two (2) MH-60G helicopters.	92
- Increase inventory by one (1) MH-60G helicopter.	
- Full-year impact of FY 1982 conversion of eight (8) HH-3E helicopters to eight (8) MH-60G helicopters.	
Special Operation Forces	
- Full-year impact of helicopter conversion from five (5) HH-3E to five (5) MH-60G at Davis-Monthan AFB, AZ.	17
Total Program Increases	
Total Increases	+4,915
Decreases:	+8,935
Price Decreases:	
- Change in Retired Pay Accrual Rate (13.3% to 13.1% for drill personnel).	109
Total Price Decreases	-109
Program Decreases:	
A-10 Unit	
- Conversion from 18 A-10 (CC) aircraft to 18 F-16A/B aircraft.	2,730
- Conversion from 18 A-10 (CC) aircraft to ten (10) KC-135E aircraft.	
C-141 Associate Unit	
- Conversion from eight (8) C-141B aircraft to C-17 aircraft at Charleston AFB, SC.	2,283
- Transfer of twelve (12) C-141B to C-141 Equipped units.	
C-130 Unit	
- Conversion from eight (8) C-130B aircraft to eight (8) C-141B aircraft.	1,901
- Full-year impact of conversion from C-130E to C-141B and KC-135R aircraft.	

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Decreases: (Continued)	
Individual Mobilization Augmentee (IMA) Programs -----	
- Annualization of the FY 1982 end strength reduction. Wartime authorizations remain at approximately 18,000 positions. Funding is requested for 11,526 end strength.	1,184
Civil Engineering Unit -----	
- Annualization of FY 1982 reduction of Civil Engineering Squadrons.	828
Aerial Port Units -----	
- Annualization of FY 1982 reduction of Aerial Port Units.	518
Numbered Air Forces -----	
- Annualization of FY 1982 program to eliminate NAFs in Air Force Reserve.	441
- Plus a further reduction of 44 end strength.	
KC-10 Associate Unit -----	
- Annualization of FY 1982 reduction.	202
C-5 Associate and Equipped Unit -----	
- Revision to unit manning based on review of programs.	35
Other Changes -----	7
Total Program Decreases	-8,937
Total Decreases	-10,046
FY 1983 Direct Program	\$ 107,296

Reserve Personnel, Air Force
Special Training (Continued)

Competitive Events: Tours provide for Air Force Reserve participation in the annual Congress of the Interallied Confederation of Reserve Officers (CIOR), a semi-official Reserve organization which cooperates with and supports the policies of the North Atlantic Treaty Organization (NATO). Each year, the CIOR holds an annual Congress in one of the NATO countries and, in conjunction, a series of military pentathlon-type competitions are held involving Reserve officer teams from member nations as part of the Congress' activities. The competition consists of a running obstacle course (500 meters and 50 obstacles), a swimming obstacle course (50 meters and four obstacles in utility uniform), shooting (rifle, pistol, and submachine gun), and orienteering (10-14 kilometer land navigation course using map, compass and visual orientation).

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off	6	139	\$ 163.92	\$ 23	5	132	\$169.86	\$ 22	5	139	\$176.02	\$ 24	5	132	\$183.34
Enl	30	1,070	77.42	83	28	1,001	80.28	80	27	1,095	83.27	91	26	1,048	86.80
Sbt	38	1,208	\$ 106	\$ 106	33	1,133	\$ 102	\$ 102	32	1,234	\$ 115	31	1,180	\$ 115	

Command/Staff Supervision: Tours provide for inspection and staff assistance visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to wartime tasking is evaluated and compliance with directives is checked. The tours also enable newly assigned personnel to become acquainted with their new positions.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off	3,053	13,132	\$200.40	\$ 2,632	2,889	12,469	\$207.08	\$ 2,582	2,711	13,116	\$211.94	\$ 2,780	2,574	12,454	\$219.88
Enl	3,001	11,531	103.69	1,195	2,807	10,785	107.20	1,156	2,730	11,802	108.03	1,287	2,612	11,291	113.20
Sbt	6,054	24,663	\$ 3,828	\$ 3,828	5,706	23,254	\$ 3,738	\$ 3,738	5,441	24,918	\$ 4,067	5,186	23,745	\$ 4,016	

Reserve Personnel, Air Force
Special Training (Continued)

Exercises: Tours provide for Air Force Reserve participation in joint training exercises. The Reserve members are integrated with the active forces and provide required expertise. The Reserve personnel may function in command positions as aircrew members or as specialists in any field.

(Amount in Thousands)

	FY 1980 Actual				FY 1981 Estimate				FY 1982 Estimate				FY 1983 Estimate			
	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount
Off	1,083	6,750	\$186.62	\$ 1,260	1,028	6,408	\$193.02	\$ 1,237	981	6,742	\$198.37	\$ 1,337	913	6,402	\$206.06	\$ 1,319
Enl	2,071	14,897	89.98	1,340	1,938	13,935	93.15	1,298	1,885	15,248	95.59	1,458	1,803	14,588	99.47	1,451
Sbt	3,154	21,647		\$ 2,800	2,968	20,344		\$ 2,535	2,846	21,990		\$ 2,795	2,716	20,990		\$ 2,770

Management Support: Tours provide for day to day planning and supervision of Reserve training functions. Examples include the writing and coordinating of plans for exercises and training assemblies, development of Reserve policies and programs and retraining of obligated Reserve members who do not participate satisfactorily.

(Amount in Thousands)

	FY 1980 Actual				FY 1981 Estimate				FY 1982 Estimate				FY 1983 Estimate			
	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount	Partic- ipants	Work- days	Rate (Avg)	Amount
Off	10,871	74,215	\$183.98	\$13,653	10,322	70,487	\$190.30	\$13,410	9,851	74,127	\$195.75	\$14,510	9,164	70,381	\$203.41	\$14,318
Enl	48,804	282,982	95.24	25,046	45,850	245,988	98.54	24,240	44,402	288,172	100.75	27,118	42,479	257,512	104.74	26,972
Sbt	59,875	337,197		\$38,689	55,872	318,458		\$37,850	54,053	343,289		\$41,628	51,843	327,893		\$41,288

Reserve Personnel, Air Force
Special Training (Continued)

Operational Training: Tours provide training directly related to the members probable wartime tasking. Examples include airborne support training during which aircrew members drop Army paratroopers, aircraft maintenance training, aircrew flight and ground training, civil defense and natural disaster training, aircraft ferrying, and loadmaster and aerial port training involving loading of aircraft and operation of high density cargo handling facilities. Training is normally of short duration approximating five days or less.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off 31,957	91,827	\$222.48	\$20,430	30,343	97,189	\$229.61	\$20,020	28,372	91,718	\$233.67	\$21,432	28,939	87,084	\$241.95	\$21,070
Enl 74,386	215,782	113.23	24,433	69,555	201,839	116.98	23,611	67,554	220,882	118.38	26,146	64,723	211,294	122.75	25,935
Sbt 106,317	307,609		\$44,863	99,890	289,028		\$43,631	96,026	312,580		\$47,578	91,682	298,378		\$47,005

Recruiting/Retention: Tours permit the Air Force Reserve to assist the recruiting force in maintaining the strength authorized by Congress. Individual members of the Selected Reserve with definitive skills visit schools and separation centers, and prior service personnel at home and at public functions to discuss the advantages and benefits inherent in the Air Force Reserve mission.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off 5	80	\$187.45	\$ 13	5	76	\$173.48	\$ 13	4	80	\$179.53	\$ 14	4	76	\$186.90	\$ 14
Enl 74	1,533	79.71	122	60	1,434	82.64	119	67	1,589	85.51	134	84	1,501	89.19	134
Sbt 79	1,613		\$ 135	74	1,510		\$ 132	71	1,649		\$ 148	68	1,577		\$ 148

Reserve Personnel, Air Force
Special Training (Continued)

Service Mission/Mission Support: Tours provide for direct Reserve support of the active military forces. Included are the SOUTHCOM Rotation KC-135 alerts, the Military Airlift Command mission, Tactical and Strategic, and project training which covers other projects to be performed for the active force in a training status.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off 2,952	8,275	\$224.15	\$ 1,855	2,803	7,857	\$231.32	\$ 1,817	2,821	8,285	\$235.33	\$ 1,945	2,488	7,847	\$243.63	\$ 1,912
Enl 2,600	8,598	108.48	933	2,432	8,043	112.09	902	2,368	8,800	113.71	1,001	2,283	8,419	117.97	993
Sbt 5,552	16,873		\$ 2,788	5,235	15,900		\$ 2,719	4,987	17,065		\$ 2,846	4,751	16,288		\$ 2,905

Unit Conversion Training: Tours provide for additional training of Reserve personnel due to unit aircraft conversions or other mission changes.

(Amount in Thousands)

FY 1990 Actual				FY 1991 Estimate				FY 1992 Estimate				FY 1993 Estimate			
Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount	Partic- ipants	Work- days	(Avg) Rate	Amount
Off 2,858	16,707	\$188.63	\$ 3,151	2,711	15,863	\$195.08	\$ 3,095	2,535	16,887	\$200.35	\$ 3,343	2,407	15,844	\$208.07	\$ 3,287
Enl 11,731	54,286	98.70	5,359	10,873	50,788	102.08	5,184	10,673	55,575	104.12	5,787	10,211	53,187	108.19	5,752
Sbt 14,587	71,003		\$ 8,510	13,684	66,651		\$ 8,279	13,208	72,262		\$ 9,130	12,618	68,011		\$ 9,048

TOTAL SPECIAL TRAINING:

Off 52,783	211,125	\$203.75	\$ 43,017	50,116	200,462	\$210.50	\$ 42,186	46,860	210,874	\$215.23	\$ 45,385	44,494	200,220	\$223.20	\$ 44,680
Enl 142,671	570,689	102.53	58,512	133,452	533,914	106.01	56,580	129,804	584,123	107.89	63,022	124,181	558,820	112.03	62,806
Tot 195,454	781,814		\$101,529	183,568	734,276		\$ 98,766	176,664	794,997		\$108,407	168,675	759,040		\$107,286

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 2T: Administration and Support

FY 1993 Estimate	- \$50,984
FY 1992 Estimate	- \$50,188
FY 1991 Estimate	- \$47,014
FY 1990 Actual	- \$42,711

Part I - Purpose and Scope

Administration and Support provides for pay and allowances, uniforms and permanent change of station travel of Air Force Reserve personnel called to extended active duty as authorized by Sections 285, 672/678, 8021, and 8038, Title 10, U.S.C.; for death gratuity payments to beneficiaries of Air Force Reserve personnel who die while participating in or as a result of injury received or disease contracted while participating in active or inactive duty training; for pay and allowances during periods of disability and hospitalization to members of the Air Force Reserve who suffer injury or contract disease in the line of duty while participating in active or inactive duty training; for payment of a stipend to health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve; and, for payment of incentives to personnel in selected skill categories.

Program requirements reflect personnel authorized four year tours for the purpose of managing selected reserve and individual ready reserve programs and to recruit personnel into the Air Force Reserve. Additional programs included in this section are for reservists who qualify for disability and hospitalization pay, death gratuity benefits, health professions stipend pay, and incentive bonuses. The dollar rates used for pricing the program requirements are based on actual experience plus the applicable approved economic assumptions identified on Page 3 of this submission.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
	\$ 47,014
 FY 1991 Direct Program	
Increases:	
Price Growth:	
- FY 1992 pay raise of 4.2% beginning January 1992.	+ 1,138
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.	+ 431
- Price escalation of 4.1% for commercial transportation.	+ 49
- Housing Cost Growth of 4.1% for VHA and Overseas COHA beginning January 1992.	+ 18
- Annualization of FY 1991 VHA which began January 1991.	+ 13
- Increase in the maximum pay base for calculating the Government's Social Security contribution.	+ 12
- Clothing Price Increase.	+ 2
Total Price Increases	+1,664
Program Growth:	
Reserve Incentives	+ 1,298
- Bonuses are required to recruit highly skilled personnel in critical specialties as medical, munition loading, and maintenance and airframe repair.	
- Anniversary payments from prior years bonus participants continue to increase current year requirements.	
PCS Travel	+ 342
- The combination of rotation of four year tours and reduction of full-time authorizations results in 20 Additional officers and 23 additional enlisted full-time active duty personnel being scheduled to PCS.	
Full Time Active Duty Program	+ 29
- 16 Enlisted positions filled at Hq AFRES, RHEOTS, ARPC and various personnel areas with a corresponding offset of 28 enlisted recruiter positions.	
Total Program Growth	+1,669
Total Increases	+3,333

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Decreases:	
Price Decreases:	
- Change in Retired Pay Accrual Rate (13.3% to 13.3% for drill personnel and 43.3% to 42.7% for full-time active duty personnel) -- -	126
Total Price Decreases	-126
Program Decreases:	
Other Administrative Programs -----	53
- Disability and Hospitalization (-54)	
- Health Profession Stipend Program (+1)	
Total Program Decreases	-53
Total Decreases	-179
FY 1992 Direct Program	\$ 50,168
Increases:	
Price Growth:	
- FY 1993 pay raise of 4.7% beginning January 1993. -----	+ 1,228
- Annualization of the FY 1992 pay raise of 4.2% which began January 1992. -----	+ 486
- Price escalation of 3.7% for commercial transportation. -----	+ 44
- Housing Cost Growth of 3.7% for VHA and Overseas CONA beginning January 1993. -----	+ 18
- Increase in the maximum pay base for calculating the Government's Social Security contribution. -----	+ 13
- Annualization of FY 1992 VHA which began January 1992. -----	+ 9
- Clothing Price Increase. -----	+ 2
Total Price Increases	+1,800

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Program Growth:	
Reserve Incentives ----- +	579
- Bonuses are required to recruit highly skilled personnel in critical specialties as medical, munition loading, and maintenance and airframe repair.	
- Anniversary payments from prior years bonus participants continue to increase current year requirements.	
Total Program Increases	+579
Total Increases	+2,379
Decreases:	
Price Decreases:	
- Change in Retired Pay Accrual Rate (13.3% to 13.1% for drill personnel and 42.7% to 42.2% for full-time active duty personnel) ---	108
Total Price Decreases	-108
Program Decreases:	
Full Time Active Duty Program -----	1,396
- Reduction of three (3) Hq Management officers and 22 enlisted personnel at AMTC, Hq AFRES, RHEOTS, ARPC and various personnel areas.	
- Annualization of the FY 1992 elimination of 28 enlisted recruiter positions	
PCS Travel -----	36
- Decrease of one (1) full-time active duty officer and five (5) enlisted PCS moves during this fiscal year.	
Other Administrative Support Programs -----	13
- Disability and Hospitalization (-13)	
Total Program Decreases	-1,445
Total Decreases	-1,553
FY 1993 Direct Program	\$ 50,894

Reserve Personnel, Air Force
Administration and Support (Continued)

Reserve Component Personnel on Extended Tours of Active Duty

Section 285: Participation of Reserve officers in preparation and administration of Reserve Affairs. Provides that within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty administering the policies and regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving.

		FY 1980 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
		Average	End	Average	End	Average	End	Average	End
Officers	155	159	160	155	155	155	155	154	152

Section 8038: Provides for the appointment of the Chief of Air Force Reserve.

Officers	1	1	1	1	1	1	1	1	1
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Section 8021: Participation of Reserve officers in the policies and regulations for government of Reserve Components of the Air Force. Provides for officers of the Air National Guard of the United States and the Air Force Reserve to be placed on duty with the Air Staff to participate in the formulation of policies and regulations directly affecting those Reserve components, one-half of whom will be from each component. These officers shall be considered as additional members of the Air Staff while on that duty.

Officers	6	6	6	6	6	6	6	6	6
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Section 872/878: Full-Time Tours Provides for officer and enlisted members serving on full-time tours under Section 872(d) and 878 of Title 10, U.S.C.

Advanced Airlift Tactical Training Center (AATTC): Provides for Reserve instructors at AATTC, St. Joseph, Mo., to teach low level awareness training and structural limitations for C-130 aircrews.

Officers	9	8	9	9	9	9	9	8	9
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Air Force Military Training Center (AMTC): The individual is the Air Force Reserve liaison with the AMTC at Lackland AFB, TX. He provides assistance and guidance to new Reserve recruits entering basic training at Lackland AFB.

Enlisted	4	5	6	5	6	6	6	4	5
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Reserve Personnel, Air Force
Administration and Support (Continued)

Section 872/878: Full-Time Tours (Continued)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Begin	Average	End	Average	End	Average	End	Average
<u>Headquarters, AF Reserve:</u> Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve operation unit programs at Headquarters, Air Force Reserve, Robins AFB, GA.								
Enlisted	38	38	45	37	38	38	32	34
<u>Regional Heavy Equipment Operator Training School (RHEOTS):</u> Provides for Reserve enlisted personnel to serve as instructors at RHEOTS, Dobbins AFB, GA., to teach reserve personnel to operate heavy equipment.								
Enlisted	15	16	20	12	12	20	14	12
<u>Air Reserve Personnel Center (ARPC):</u> Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve personnel programs at ARPC, Lowry AFB, CO.								
Enlisted	22	22	25	22	23	25	22	21
<u>Air Force Military Personnel Center (AFMPC):</u> Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve personnel programs at AFMPC, Randolph AFB, TX.								
Enlisted	3	2	3	2	3	3	2	3
<u>Personnel Programs:</u> Provides for Reserve enlisted Personnel Supervisors and Technicians at AFSC, ATC, AFYA, ESC, HAF, MAC, SPC, and AFOSI to assist and advise in the development and administration of Reserve enlisted programs.								
Officer	2	2	2	2	2	2	2	2
Enlisted	13	16	24	15	11	18	14	10
<u>Air Force Inspection and Safety Center (AFISC):</u> Provides for Reserve Enlisted Medical Administrative personnel to advise and to inspect the Air Force Reserve Medical Units.								
Enlisted	2	2	2	2	2	2	1	2

Reserve Personnel, Air Force
Administration and Support (Continued)

Section 672/678: Full-Time Tours (Continued)

Begin	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Average	End	Average	End	Average	End	Average	End

Base Individual Mobilization Augmentee Administrators (BIMAA): Provides for Reserve enlisted personnel to assist and advise in the administration of Reserve personnel administered by the active duty CBPOs.

Enlisted	41	45	50	49	51	50	51	50	51
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Recruiting: Provides for a full time Reserve recruiting force to enable attainment of programmed strength objectives.

Officers	14	14	15	15	15	15	15	15	15
Enlisted	312	312	320	323	323	302	295	295	295

Total Personnel on Extended Tours of Active Duty

TOTAL Officers	187	190	193	188	188	188	188	188	185
TOTAL Enlisted	448	458	485	467	467	462	455	434	433
TOTAL Program	635	648	678	655	655	650	643	620	618

Reserve Personnel, Air Force
Administration and Support (Continued)

Pay and Allowances: Funds provide for pay and allowances for personnel serving on active duty as authorized by Sections 285, 3021, 3038, 372 and 378 of Title 10, U.S.C. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, special and incentive pay, and termination pay, as authorized.

(Amount in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Officers												
Full Time Training and Administration Recruiters	176	\$90,168.56	\$15,870	173	\$94,842.49	\$16,373	173	\$98,181.87	\$16,985	171	\$102,204.38	\$17,477
	14	70,280.71	984	15	78,325.73	1,190	15	84,358.33	1,265	15	87,794.47	1,317
TOTAL Officers	190		\$16,854	188		\$17,563	188		\$18,250	186		\$18,794
Entitled												
Full Time Training and Administration Recruiters	146	\$45,248.98	\$ 6,606	144	\$48,260.60	\$ 6,950	160	\$40,404.79	\$ 7,905	139	\$52,421.02	\$ 7,287
	312	42,583.24	13,289	323	45,670.27	14,751	302	48,184.50	14,552	295	50,177.74	14,802
TOTAL Entitled	458		\$19,895	467		\$21,701	462		\$22,457	434		\$22,089

Uniform Gratuities: Funds provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 418 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amount in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Officer	24	\$137.50	\$ 3	19	\$141.51	\$ 3	18	\$146.60	\$ 3	18	\$151.80	\$ 3
Entitled	259	\$176.74	\$ 46	269	\$184.38	\$ 50	272	\$191.71	\$ 52	257	\$198.66	\$ 51

Reserve Personnel, Air Force
Administration and Support (Continued)

Travel: Funds provide transportation costs for personnel serving on extended active duty and travel for personnel disabled or hospitalized while in military duty status. Included are permanent change of station costs, movement and storage of household goods, dependent travel and per diem.

(Amount in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Officer												
PCS	64	\$6,875.00	\$ 440	66	\$7,166.67	\$ 473	66	\$7,476.74	\$ 643	85	\$7,800.00	\$ 863
TDY	71	380.55	28	71	373.10	26	69	376.81	26	67	384.73	28
TOTAL Officers			\$ 468			\$ 499			\$ 689			\$ 889
Enlisted												
PCS	64	\$7,562.50	\$ 484	75	\$7,927.07	\$ 595	98	\$8,346.94	\$ 818	93	\$8,704.01	\$ 808
TDY	779	65.60	51	797	68.18	54	788	71.92	55	783	72.11	55
TOTAL Enlisted			\$ 535			\$ 649			\$ 873			\$ 884

Health Profession Stipend: Funds provide a stipend for health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve. Physicians and graduate nurses engaged in training in a critical wartime medical specialty receive the current stipend paid to participants in the Health Professions Scholarship program if they agree to a commitment to serve in the Selected Reserve, or, one-half of that rate if the participant has agreed to serve in the Individual Ready Reserve. Third and fourth year baccalaureate students who agree to a commitment to serve in the Ready Reserve receive \$100 per month.

(Amount in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Selected Reserve	8	\$5,676.38	\$ 45	8	\$6,187.38	\$ 49	8	\$6,496.75	\$ 52	8	\$6,756.63	\$ 54
Individual Ready Reserve	66	\$3,797.36	\$ 251	66	\$3,932.94	\$ 260	66	\$4,088.55	\$ 270	66	\$4,258.56	\$ 281
TOTAL			\$ 296			\$ 309			\$ 322			\$ 335

Reserve Personnel, Air Force
Administration and Support (Continued)

Death Gratuities: Funds provide for the payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuities are composed of six months basic pay plus incentive and special pay, if authorized, the sum of which is not to exceed \$3,000.

(Amount in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Officer	5	\$3,000.00	\$ 15	5	\$3,000.00	\$ 15	5	\$3,000.00	\$ 15	5	\$3,000.00	\$ 15
Enlisted	8	\$3,000.00	\$ 24	8	\$3,000.00	\$ 24	8	\$3,000.00	\$ 24	8	\$3,000.00	\$ 24

Disability and Hospitalization Benefits: Funds provide payment for members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, who are entitled to hospitalization. The dollar rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, basic subsistence allowance and basic quarters allowance, and special and incentive pay, as authorized.

(Amount in Thousands)

	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount	Personnel	Rate	Amount
Officer	80	\$1,107.23	\$ 89	81	\$1,150.58	\$ 93	75	\$1,200.75	\$ 90	74	\$1,243.24	\$ 92
Enlisted	1,754	\$635.81	\$ 1,115	1,794	\$860.68	\$ 1,185	1,728	\$889.81	\$ 1,192	1,719	\$719.96	\$ 1,238

Reserve Personnel, Air Force
Administration and Support (Continued)

Non-Prior Enlistment Bonus: Funds provide bonus payments to non-prior service enlistees who agree to serve in Air Force Reserve established critical career fields for a term of six years. Individuals will receive an initial payment of either \$1,000, \$750, or \$500 upon meeting all qualifications and requirements. Subsequent anniversary payments of \$200, \$150, or \$100 per year are made at the satisfactory completion of each year of the term of enlistment. Total bonus amount will not exceed \$2,000 per individual.

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments	822	\$ 617	1,010	\$ 753	1,010	\$ 758	1,010	\$ 758
Anniversary Payments	3,531	530	4,255	638	4,726	709	5,124	789
TOTAL	4,353	\$ 1,147	5,265	\$ 1,396	5,736	\$ 1,467	6,134	\$ 1,527

Prior Enlistment Bonus: Funds provide bonus payments to prior-service enlistees with less than ten years of total military service who agree to serve in Air Force Reserve established critical career fields for a term of either three or six years. Individuals will receive an average initial payment of \$500 or \$1,000 upon meeting all qualifications and requirements. Subsequent second through six year average anniversary payments of \$250 per year are made at the satisfactory completion of the remainder of the term of enlistment. Total bonus amount will not exceed \$1,250 or \$2,500 respectively per individual.

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	72	\$ 36	80	\$ 40	80	\$ 40	80	\$ 40
6 Year	145	145	280	280	280	280	280	280
Subtotal	217	181	360	320	360	320	360	320
Anniversary Payments								
3 Year	156	39	92	23	152	38	160	40
6 Year	541	135	688	172	892	223	1,152	288
Subtotal	697	174	778	195	1,044	261	1,312	328
TOTAL	914	\$ 355	1,138	\$ 515	1,404	\$ 581	1,672	\$ 648

Reserve Personnel, Air Force
Administration and Support (Continued)

Reenlistment Bonus: Funds provide reenlistment bonus payment to prior-service enlisted personnel who enlist or extend in Air Force Reserve established critical career fields provided they hold grades commensurate with billet vacancies. Members meeting all criteria may reenlist for a term of six years or extend for a term of three years and receive a bonus of \$2,250 or \$1,000 respectively. Initial amount is payable upon commencement of the reenlistment/extension term with the remainder to be paid in increments of \$250 at the satisfactory completion of each year of the term of reenlistment/extension.

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments								
3 Year	122	\$ 61	98	\$ 48	98	\$ 48	98	\$ 48
6 Year	377	377	410	410	410	410	410	410
Subtotal	498	438	508	458	508	458	508	458
Anniversary Payments								
3 Year	124	31	188	47	218	55	192	48
6 Year	1,948	472	2,219	551	2,427	607	1,908	478
Subtotal	2,073	503	2,407	598	2,645	682	2,100	528
TOTAL	2,572	\$ 941	2,913	\$ 1,056	3,151	\$ 1,120	2,606	\$ 884

Educational Assistance: Funds provide educational assistance payments to non-prior service enlistees who agree to serve in Air Force Reserve established critical career fields for a term of six years. Upon meeting all qualifications and requirements of enlistment, individuals are entitled to receive educational assistance not to exceed \$1,000 in any twelve month period nor a total of \$4,000 within period of enlistment. Program expired June 30, 1985; Anniversary payments were paid through FY 1990.

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments	-	-						
Anniversary Payments	45	\$ 45						
TOTAL	45	\$ 45						

Reserve Personnel, Air Force
Administration and Support (Continued)

Affiliation Bonus: A reserve affiliation bonus may be paid to enlisted personnel who are serving on active duty, are eligible for reenlistment or for an extension of their active duty status and, upon release from active duty, will have a reserve service obligation under the Selective Service Act. These individuals qualify for a bonus payment if they affiliate with a unit and are currently qualified in a critical Air Force Specialty. Members who meet the eligibility criteria may be awarded a bonus calculated on a basis of \$50 a month for each month of remaining Military Service Obligation (MSO).

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments	143	\$ 158	163	\$ 176	163	\$ 176	163	\$ 176
Anniversary Payments	120	72	45	54	55	66	23	28
TOTAL	263	\$ 230	208	\$ 230	218	\$ 242	186	\$ 204

Educational Loan Repayment-Health Professionals: Funds provide for repayment of a maximum of \$3,000 in higher education loans for each satisfactory year of service completed in the selected reserve by a health professional in a wartime combat medical skill designated as critical. The maximum repayment is \$20,000.

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments	23	\$ 68	24	\$ 72	24	\$ 72	24	\$ 72
Anniversary Payments	9	27	32	96	56	168	80	240
TOTAL	32	\$ 96	55	\$ 168	80	\$ 240	104	\$ 312

Reserve Personnel, Air Force
Administration and Support (Continued)

Reserve Incentives - Individual Ready Reserve: Funds provide a bonus of up to \$750.00 for three years and \$1,500 for six years enlistment or reenlistment or voluntary extension in the Individual Ready Reserve for a period of three years or six years for individuals who have completed their obligated military service, are under no further obligation, and are eligible to serve in combat. Individuals must perform one or more days of active duty each year to qualify for this bonus.

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
<u>Reenlistment Bonus</u>								
3 Years	48	\$ 12	48	\$ 12	48	\$ 12	48	\$ 12
6 Years	54	27	80	40	80	40	80	40
Subtotal	102	39	128	52	128	52	128	52
<u>Anniversary Payments</u>								
3 Years	40	10	64	16	92	23	92	23
6 Years	148	30	198	40	278	58	249	50
Subtotal	188	40	262	56	370	79	341	73
TOTAL	291	\$ 78	390	\$ 108	498	\$ 131	469	\$ 125

Health Profession Specialized Training Assistance: Funds provide a bonus of \$10,000 annually to an officer in a health care profession who qualified in a specialty designated by regulations as a critically short wartime specialty. The officer must agree to serve in the Selected Reserve for a period of not less than one year nor more than three years beginning on the date the officer accepts the award of special pay.

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments	44	\$ 440	100	\$ 1,000	100	\$ 1,000	100	\$ 1,000
Anniversary Payments	4	40	45	450	144	1,440	200	2,000
TOTAL	48	\$ 480	145	\$ 1,450	244	\$ 2,440	300	\$ 3,000

Reserve Personnel, Air Force
Administration and Support (Continued)

Total Bonus Incentive Program

(Amount in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
New Payments	1,850	\$ 1,842	2,291	\$ 2,838	2,291	\$ 2,838	2,291	\$ 2,838
Anniversary Payments	6,668	1,431	7,824	2,087	9,040	3,385	9,180	3,964
TOTAL	8,518	\$ 3,373	10,115	\$ 4,923	11,331	\$ 6,221	11,471	\$ 6,800

Appropriation: Reserve Personnel, Air Force
Budget Program 2: Other Training and Support
Budget Activity 2U: Education Benefits

FY 1993 Estimate	- \$ 5,816
FY 1992 Estimate	- \$ 5,585
FY 1991 Estimate	- \$ 6,041
FY 1990 Actual	- \$ 9,804

Part 1 Purpose and Scope

Education Benefits provides payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106, to fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the Trust account.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
FY 1981 Direct Program	\$ 6,041
Decreases:	
Program Decreases:	
Benefit Accrual -----	458
- 1,419 Fewer reservists enlisted will meet the criteria to qualify for participation in this program.	
Total Program Decrease	-458
Total Decrease	-458
FY 1982 Direct Program	
Increases:	
Program Increases:	
Benefit Accrual -----	31
- Provides for 96 more enlistees who meet the criteria to qualify for participation in this program.	
Total Program Increases	+31
Total Increase	+31
FY 1983 Direct Program	\$ 5,618

Reserve Personnel, Air Force
Education Benefits (Continued)

Benefit Accrual: All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve beginning July 1, 1985, except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they are entitled for assistance under Chapter 30 of Title 38 U.S.C.. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for half time pursuit. Vocational/technical (VOTECH) training benefits for Chapter 106 participants is included beginning 1 October 1990. The maximum total benefit that can be paid is \$5,040. This program is made permanent by the new GI Bill Continuation Act, P. L. 100-48.

Included is the unfunded liability payment determined by the Board of Actuary review of benefit utilization.

The following table displays the number expected to meet the initial eligibility requirement of an enlistment, reenlistment or extension for six years.

(Amounts in Thousands)

	FY 1980 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate	
	Eligibles	Rate	Amount	Eligibles	Rate	Amount	Eligibles	Rate
Participants	18,840	\$534.00	\$ 9,046	18,819	\$321.00	\$ 6,041	17,498	\$321.00
Unfunded Liability			758					
TOTAL			\$ 9,804			\$ 6,041		\$ 5,818
						\$ 5,585		

Appropriation: Reserve Personnel, Air Force
 Budget Program 2: Other Training and Support
 Budget Activity 2A: Senior ROTC

FY 1993 Estimate - \$ 9,709
 FY 1992 Estimate - \$ 9,081
 FY 1991 Estimate - \$ 9,029
 FY 1990 Actual - \$ 7,096

Part I Purpose and Scope

Senior ROTC provides for the military personnel cost of students enrolled in the Senior Air Force Reserve Officer's Training Corps (except the Scholarship Program). The estimate includes funds for subsistence allowance, uniforms, pay and allowances and subsistence while attending summer training, and travel for training.

Part II Justification of Funds Requested

The following is a comparison by fiscal years of the expenses included in this estimate:

	(\$ Amounts in Thousands)			
	<u>FY 1990 Actual</u>	<u>FY 1991 Estimate</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
Subsistence Allowance	\$ 2,463	\$ 3,143	\$ 3,017	\$ 2,972
Uniform, Issue-in-Kind	317	384	373	399
Uniforms, Commutation in Lieu	2,014	2,231	2,269	2,370
Summer Training Pay and Allowances	986	1,535	1,601	1,900
Travel of Reserve Officer Candidates	1,316	1,758	1,821	2,068
TOTAL Requirement	\$ 7,096	\$ 9,029	\$ 9,081	\$ 9,709

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Senior ROTC	
FY 1991 Direct Program	
Increases:	
Price Growth:	
- Clothing Price Increase.	103
- Price escalation of 4.1% for commercial transportation.	71
- FY 1992 pay raise of 4.2% beginning January 1992.	40
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.	15
- Subsistence-In-Kind price increase from \$4.26 to \$4.43.	11
Total Price Increases	+240
Total Increases	+240
Decreases:	
Program Decreases:	
Change in Student Load	128
- 380 Fewer Senior ROTC cadets are programmed to participate.	
Number of Students Receiving Clothing	57
- 371 Fewer Senior ROTC students are programmed to receive clothing.	
Summer Field Training	5
- Variance in the transportation provided at Summer Field Training and Advanced Training.	
Total Program Decreases	-188
Total Decrease	-188
FY 1992 Direct Program	\$ 9,081

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Senior ROTC	Amount
Increases:		
Price Growth:		
- Clothing Price Increase.	100	
- Price escalation of 3.7% for commercial transportation.	74	
- FY 1983 pay raise of 4.7% beginning January 1983.	54	
- Annualization of the FY 1982 pay raise of 4.2% which began January 1982.	18	
- Subsistence-in-Kind price increase from \$4.43 to \$4.60.	12	
Total Price Increases		+258
Program Growth:		
Summer Field Training	387	
- 256 Additional Senior ROTC cadets are scheduled to participate in Summer Field Training and Advanced Training to include Flight Training.		
Number of Students to Receive Clothing	28	
- 256 Additional Senior ROTC cadets are programmed to receive clothing at Summer Field Training.		
Total Program Increase		+415
Total Increase		+873
Decreases:		
Program Decreases:		
Change in Student Load	45	
- 108 Fewer Senior ROTC cadets are scheduled to participate in the program.		
Total Program Decreases		-45
Total Decrease		-45
FY 1983 Direct Program		\$ 8,708

Reserve Personnel, Air Force
Senior ROTC (Continued)

Subsistence Allowance: Funds provide an allowance of \$100 per month for students enrolled in AS 300, and AS 400 courses under the provisions of 37 U.S.C. 2091. Entitlement accrues for a maximum of 30 months. Legal authority is contained in PL 88-847, 13 October 1964, as amended and paragraph 80401 of the DoD Pay Manual.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Student Load	Rate	Amount	Student Load	Rate	Amount	Student Load	Rate	Amount	Student Load	Rate	Amount
24,828	\$100.00	\$ 2,483	31,431	\$100.00	\$ 3,143	30,168	\$100.00	\$ 3,017	29,715	\$100.00	\$ 2,972

Uniforms, Issue-in-Kind: Funds provide uniform issues, including replacement items and issues for summer field training.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
2,301	\$137.58	\$ 317	2,443	\$149.02	\$ 364	2,393	\$155.77	\$ 373	2,418	\$165.32	\$ 399

Uniforms, Commutation in Lieu: Funds provide for commutation in lieu of uniforms. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
12,998	\$154.89	\$ 2,014	13,710	\$162.71	\$ 2,231	13,391	\$169.47	\$ 2,269	13,436	\$176.36	\$ 2,370

Pay and Allowances of Reserve Officer Candidates: Funds provide basic pay and government's social security contributions for members attending summer field training programs.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,091	\$563.86	\$ 615	1,551	\$676.84	\$ 1,050	1,551	\$708.00	\$ 1,095	1,807	\$739.24	\$ 1,334

Reserve Personnel, Air Force
Senior ROTC (Continued)

Subsistence of Summer Field Training: Funds provide for meals for members participating in summer field training programs.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,081	\$117.91	\$ 129	1,551	\$142.07	\$ 220	1,551	\$147.89	\$ 229	1,807	\$153.33	\$ 277

Travel of Reserve Officer Candidates: Funds provide for travel of members participating in summer field training programs.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,081	\$642.82	\$ 701	1,551	\$671.10	\$ 1,041	1,551	\$688.62	\$ 1,084	1,807	\$724.47	\$ 1,309

Base Visit Program: Funds provide transportation for cadets to visit active Air Force installations.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
3,003	\$109.98	\$ 330	3,381	\$114.42	\$ 388	3,340	\$119.53	\$ 399	3,290	\$123.95	\$ 408

Pay and Allowances of Advanced Training Program: Funds provide basic pay and government's social security contribution for selected cadets to spend two or three weeks in job related orientation at active Air Force installations. This program is conducted during a cadet's junior or senior year in the program.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
578	\$346.66	\$ 200	618	\$354.31	\$ 219	618	\$369.82	\$ 229	618	\$386.75	\$ 239

Reserve Personnel, Air Force
Senior ROTC (Continued)

Travel for Advanced Training Program: Funds provide travel and billeting for selected cadets to spend two or three weeks in job related orientation at active Air Force installations. This program is conducted during a cadet's junior or senior year in the program. Also included is travel to Fort Benning, Georgia for those cadet's selected for Airborne Training.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount

593		\$ 481.21	\$	273	\$ 498.24	\$	318	\$ 508.28	\$	329	\$ 527.07	\$ 342
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Subsistence of Advanced Training Program: Funds provide subsistence for selected cadets to spend two or three weeks in job related orientation at active Air Force installations. This program is conducted during a cadet's junior or senior year in the program.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount

578		\$ 72.48	\$	42	\$ 74.37	\$	46	\$ 77.42	\$	48	\$ 80.28	\$ 50
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Travel for Medical or Other Examinations: Funds provide a travel allowance for cadets who are required to travel to and from installations for medical or other examinations.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount

415		\$ 29.80	\$	12	\$ 22.51	\$	9	\$ 23.39	\$	9	\$ 24.22	\$ 9
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Appropriation: Reserve Personnel, Air Force
 Budget Program 2: Other Training and Support
 Budget Activity 28: Scholarship Program

FY 1993 Estimate - \$ 9,413
 FY 1992 Estimate - \$ 8,807
 FY 1991 Estimate - \$ 8,689
 FY 1990 Actual - \$ 8,226

Part I Purpose and Scope

Scholarship Program provides for the military personnel cost of students enrolled in the Air Force ROTC Scholarship Program authorized by P.L. 88-647 as amended. The estimate includes funds for subsistence allowance, uniforms, pay and allowances and subsistence while attending summer training, and travel. The travel authorization covers initial travel to the educational institution of enrollment, travel for training, and travel on discharge. The maximum number of scholarships authorized the Air Force is 8,500.

The following is a comparison by fiscal years of the expenses included in this estimate:

Part II Justification of Funds Requested

(\$ Amounts in Thousands)

	FY 1990 Actual	FY 1991 Estimate	FY 1992 Estimate	FY 1993 Estimate
Subsistence Allowance	\$ 4,830	\$ 4,487	\$ 4,444	\$ 4,434
Uniform, Issue-in-Kind	181	197	204	227
Uniforms, Commutation in Lieu	516	549	565	630
Summer Training Pay and Allowances	1,172	1,531	1,598	1,865
Travel of Reserve Officer Candidates	1,527	1,925	1,986	2,257
TOTAL Requirement	\$ 8,226	\$ 8,689	\$ 8,807	\$ 9,413

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

		Amount
	Scholarship Program	
FY 1991 Direct Program		\$ 8,689
Increases:		
Price Growth:		
- Price escalation of 4.1% for commercial transportation.	71	
- FY 1992 pay raise of 4.2% beginning January 1992.	40	
- Clothing Price Increase.	30	
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.	15	
- Subsistence-in-Kind price increase from \$4.28 to \$4.43.	11	
Total Price Increases		+187
Total Increases		+187
Decreases:		
Program Decreases:		
Change in Student Load	42	
- 185 Fewer cadets are scheduled to participate in the Advanced ROTC Scholarship Program.		
Number of Students Receiving Clothing	7	
- 53 Fewer ROTC scholarship students are programmed to receive clothing.		
Total Program Decreases		-49
Total Decreases		-49
FY 1992 Direct Program		\$ 8,807

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Scholarship Program	
Increases:	
Price Growth:	
- Price escalation of 3.7% for commercial transportation.	74
- FY 1993 pay raise of 4.7% beginning January 1993.	53
- Clothing Price Increase.	31
- Annualization of the FY 1992 pay raise of 4.2% which began January 1992.	17
- Subsistence-in-Kind price increase from \$4.43 to \$4.60.	12
Total Price Increases	+187
Program Growth:	
Summer Field Training	372
- Additional 254 students are programmed to participate in Summer Field Training.	
Number of Students Receiving Clothing	57
- 254 Additional ROTC scholarship students qualify for clothing for Summer Field Training.	
Total Program Increase	+429
Total Increase	+616
Decreases:	
Program Decrease:	
Change in Student Load	10
- 49 Fewer cadets are scheduled to participate in the ROTC Advanced Scholarship Program.	
Total Program Decrease	-10
Total Decrease	-10
FY 1993 Direct Program	\$ 8,413

Reserve Personnel, Air Force
Scholarship Program (Continued)

Subsistence Allowance: Funds provide an allowance of \$100 per month for all scholarship students under the provision of P.L. 88-647 as amended. The entitlement is authorized for a maximum of 20 months in the General Military Course (GMC) and 30 months in the Professional Officer Course (POC). Legal authority is contained in PL 88-647, 13 October 1984, as amended and paragraph 80401 of the DoD Pay Manual.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Student Load	Rate	Amount	Student Load	Rate	Amount	Student Load	Rate	Amount	Student Load	Rate	Amount
48,303	\$100.00	\$ 4,830	44,868	\$100.00	\$ 4,487	44,443	\$100.00	\$ 4,444	44,340	\$100.00	\$ 4,434

Uniforms, Issue-in-Kind: Funds provide uniform issues, including replacement items and issues for summer field training.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,132	\$159.89	\$ 181	1,098	\$179.78	\$ 197	1,084	\$187.95	\$ 204	1,132	\$200.80	\$ 227

Uniforms, Commutation in Lieu: Funds provide for commutation in lieu of uniforms. Institutions may elect to receive an allowance in lieu of uniform issue and procure items from a Service, or other source, for use by cadets.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
3,160	\$183.37	\$ 516	3,155	\$173.91	\$ 549	3,116	\$181.24	\$ 565	3,322	\$189.51	\$ 630

Pay and Allowances of Reserve Officer Candidates: Funds provide basic pay and government's social security contribution for members attending summer field training programs.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,204	\$576.13	\$ 694	1,539	\$588.89	\$ 908	1,539	\$314.68	\$ 946	1,793	\$842.72	\$ 1,152

Reserve Personnel, Air Force
Scholarship Program (Continued)

Subsistence of Summer Field Training: Funds provide for meals for members participating in summer field training programs.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,204	\$120.48	\$ 145	1,539	\$123.61	\$ 190	1,539	\$128.67	\$ 198	1,793	\$133.42	\$ 239

Travel of Reserve Officer Candidates: Funds provide for travel of members participating in summer field training programs.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,204	\$679.08	\$ 818	1,539	\$706.76	\$ 1,088	1,539	\$733.69	\$ 1,129	1,793	\$758.98	\$ 1,361

Travel Incident to Appointment and Upon Discharge as a Scholarship Cadet:

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,180	\$103.10	\$ 122	1,180	\$106.49	\$ 126	1,180	\$109.79	\$ 130	1,180	\$112.89	\$ 133

Base Visit Program: Funds provide transportation for cadets to visit active Air Force installations.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
888	\$108.88	\$ 98	711	\$114.82	\$ 82	711	\$119.53	\$ 85	711	\$123.95	\$ 88

Reserve Personnel, Air Force
Scholarship Program (Continued)

Pay and Allowances of Advanced Training Program: Funds provide basic pay and government's social security contribution for selected cadets attending APT to spend two or three weeks in job related orientation at active Air Force installations. This program is conducted during a cadet's junior or senior year and also includes Flight Training Program.

(Amounts in Thousands)

FY 1980 Actual			FY 1981 Estimate			FY 1982 Estimate			FY 1983 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
860	\$320.09	\$ 275	972	\$389.98	\$ 380	972	\$386.15	\$ 375	972	\$403.83	\$ 393

Travel for Advanced Training Program: Funds provide travel and billeting for selected cadets attending APT to spend two or three weeks in job related orientation at active Air Force installations. This program is conducted during a cadet's junior or senior year and also includes Flight Training Program. Also included is travel to Fort Benning, Georgia for those cadet's selected for Airborne Training.

(Amounts in Thousands)

FY 1980 Actual			FY 1981 Estimate			FY 1982 Estimate			FY 1983 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
905	\$507.73	\$ 459	1,052	\$584.16	\$ 593	1,052	\$585.47	\$ 616	1,052	\$605.99	\$ 638

Subsistence for Advanced Training Program: Funds provide subsistence for selected cadets attending APT to spend two or three weeks in job related orientation at active Air Force installations. This program is conducted during a cadet's junior or senior year and also includes Flight Training Program.

(Amounts in Thousands)

FY 1980 Actual			FY 1981 Estimate			FY 1982 Estimate			FY 1983 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
880	\$86.94	\$ 58	972	\$77.65	\$ 75	972	\$80.84	\$ 79	972	\$83.83	\$ 81

Travel for Medical or Other Examinations: Funds provide a travel allowance for cadets who are required to travel to and from installations for medical or other examinations.

(Amounts in Thousands)

FY 1980 Actual			FY 1981 Estimate			FY 1982 Estimate			FY 1983 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
868	\$29.60	\$ 29	1,176	\$30.24	\$ 36	1,176	\$30.87	\$ 36	1,176	\$31.45	\$ 37

Appropriation: Reserve Personnel, Air Force
 Budget Program 2: Other Training and Support
 Budget Activity 21: Health Professions Scholarship Program

FY 1993 Estimate	- \$23,386
FY 1992 Estimate	- \$21,833
FY 1991 Estimate	- \$17,530
FY 1990 Actual	- \$16,518

Part I Purpose and Scope

Health Professions Scholarship Program funds students enrolled in the Armed Forces Health Professions Scholarship Program authorized by Public Law 92-426. This program was established to obtain adequate numbers of commissioned officers who are qualified in the various health professions.

Students participating in the program will be commissioned in the Air Force Reserve. They will be detailed as students at accredited civilian institutions for the purpose of acquiring knowledge or training in a designated health profession. In addition, they will receive military and professional training and instruction for a period of 45 days during each year of participation in the program. Except when serving on active duty for training, each student will receive a stipend of \$738 (FY-91) per month. When serving on active duty for training, students will receive the full pay and allowances of a Second Lieutenant (pay grade O-1). The program was implemented in mid-FY 1973.

A two year program for Certified Registered Nurse Anesthetists (CRNA) was established in September 1989. The first 15 CRNAs will graduate in FY 1991.

The National Defense Authorization Act for Fiscal Years 1990 and 1991 established a Financial Assistance Program for physician residents training in specialized medical areas critical to the military. The program began in FY 1990 with fifty physicians and will be expanding to provide physicians required by the Department of the Air Force in critical specialties. Specialties currently listed are Family Practice, Pediatrician, Emergency Medicine, Urology, Orthopedic Surgery, OB/GYN, Radiology and Oral Surgery.

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
FY 1991 Direct Program	\$ 17,530
Increases:	
Price Growth:	
- Annualization of the FY 1991 pay raise of 4.1% which began January 1991.	470
- FY 1992 pay raise of 4.2% beginning January 1992.	311
- Price escalation of 4.1% for commercial transportation.	58
Total Price Increases	+837
Program Growth:	
Scholarship Quota	+ 1,574
- Expansion of Health Profession Scholarship and Financial Assistance Programs by 200 students to provide medical personnel for the Air Force in critical specialties.	
Financial Assistance Grant	+ 848
- Expansion of Financial Assistance Program by 54 students to provide medical personnel for the Air Force in critical specialties.	
Field Training	+ 840
- Students attending summer field training increased by 178.	
Number of Students receiving Initial Clothing Allowance	+ 4
- 40 Additional students qualify for Uniform Allowance.	
Total Program Increases	+3,266
Total Increases	+4,103
FY 1992 Direct Program	\$ 21,633

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
 Health Profession Scholarship Program	
Increases:	
Price Growth:	
- Annualization of the FY 1992 pay raise of 4.2% which began January 1992.	521
- FY 1993 pay raise of 4.7% beginning January 1993.	373
- Price escalation of 3.7% for commercial transportation.	55
Total Price Increases	+849
Program Growth:	
Scholarship Quota	485
- Continued expansion of Health Profession Scholarship and Financial Assistance Programs by 83 students to provide medical personnel for the Air Force in critical specialties.	
Field Training	284
- Students attending summer field training increased by 83.	
Number of Students receiving Initial Clothing Allowance	35
- 189 Additional students qualify for Uniform Allowance.	
Total Program Increases	+804
Total Increases	+1,753
FY 1993 Direct Program	\$ 23,386

Reserve Personnel, Air Force
Health Profession Scholarship Program (continued)

Stipend: Funds provide for a monthly stipend to members participating in the program. On 1 July 1991 the amount of the monthly stipend increases from \$708 to \$738. The estimated number of scholarship quotas for FYs 1990-91 is 1,368.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,283	\$7,471.80	\$ 9,588	1,303	\$7,823.34	\$10,194	1,503	\$8,188.43	\$12,277	1,588	\$8,521.74	\$13,345

Financial Assistance Program: Funds provide a grant to physician residents training in specialized medical areas in return for an active duty service obligation of eight years. The program is established by the National Defense Authorization Act for Fiscal Years 1990 and 1991.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
83	\$15,134.41	\$ 1,256	103	\$15,688.67	\$ 1,617	157	\$18,377.77	\$ 2,571	157	\$17,088.75	\$ 2,683

Pay and Allowances, Active Duty for Training: Funds provide pay and allowances for officers on active duty for training for 45 days annually. The dollar rates used in computing requirements include basic pay, government's social security contributions, basic subsistence allowance (BAS) and basic quarters allowance (BAQ), and special and incentive pay as authorized.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,283	\$2,651.58	\$ 3,402	1,213	\$2,758.04	\$ 3,346	1,391	\$2,879.86	\$ 4,005	1,454	\$ 3,010.32	\$ 4,377

Reserve Personnel, Air Force

Health Profession Scholarship Program (continued)

Uniforms, Allowances: Funds provide for the initial payment and supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required uniforms.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
671	\$147.39	\$ 98	766	\$151.70	\$ 116	806	\$149.01	\$ 120	975	\$158.48	\$ 154

Travel, Active Duty for Training: Funds provide travel and per diem for officers on active duty for training.

(Amounts in Thousands)

FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount
1,283	\$1,694.97	\$ 2,175	1,303	\$1,732.16	\$ 2,257	1,503	\$1,769.79	\$ 2,660	1,568	\$1,805.20	\$ 2,827

FY 1983 Estimate	- \$ 4,292
FY 1992 Estimate	- \$ 4,100
FY 1991 Estimate	- \$ 4,261
FY 1990 Actual	- \$ 3,512

Part I Purpose and Scope

Uniforms, Issue-in-Kind: Funds provide for issue-in-kind uniforms for students enrolled in the Junior ROTC program at secondary education institutions. The dollar rate is a composite of complete issues for new members and partial replacements for other members.

(Amounts in Thousands)

	FY 1990 Actual		FY 1991 Estimate		FY 1992 Estimate		FY 1993 Estimate					
	Participants	Rate	Amount	Participants	Rate	Amount	Participants	Rate	Amount			
44,840		\$78.14	\$ 3,512	45,839	\$92.96	\$ 4,261	46,577	\$84.40	\$ 4,100	48,083	\$87.48	\$ 4,282

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Junior ROTC	
FY 1981 Direct Program	
Increases:	
Price Growth:	
- Clothing Price Increase.	182
Total Price Increases	
Program Growth:	+162
Maintenance of Uniforms	3
Total Program Growth	
Total Increases	+3
Program Decreases:	+185
Purchase of Uniforms	
- 2,271 Fewer uniforms purchased for Initial Issue. FY 1981 reflects a one time purchase of uniforms for issue to members of 19 new units activated.	328
Total Program Decreases	
Total Decreases	-328
FY 1982 Direct Program	
Increases:	
Price Growth:	
- Clothing Price Increase.	153
Total Price Increases	+153

RESERVE PERSONNEL, AIR FORCE
SCHEDULE OF INCREASES AND DECREASES
(In Thousands of Dollars)

	Amount
Increases: (Continued) Junior ROTC	
Program Growth:	
Student Enrollments -----	37
- Provides clothing for 486 additional cadets programmed to become members of Junior ROTC.	
Maintenance of Uniforms -----	2
Total Program Growth	+39
Total Increases	+192
FY 1993 Direct Program	\$ 4,282

SPECIAL ANALYSIS

RESERVE PERSONNEL, AIR FORCE

FULL TIME PERSONNEL SUPPORT
(End Strength)

FY 1993

	FULL-TIME OFFICERS	FULL-TIME ENLISTED	FULL-TIME TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
<u>Individuals</u>							
Pay/Personnel Centers	18	24	42		108	515	663
Recruiting/Retention	15	285	310			55	365
Subtotal	33	319	352		108	570	1,028
<u>Units:</u>							
Units							
Maintenance Activities (non unit)				10,318	454	4,452	15,224
Subtotal	0	0	0	10,318	454	4,452	15,224
<u>Training:</u>							
RC Non-Unit Institutions	8	12	21				21
AC Schools		5	5	3		1	8
ROTC							
Subtotal	8	17	25	3	0	1	30
<u>Headquarters:</u>							
Service Headquarters	15	2	17		23	31	71
AC Headquarters	28	3	31				31
AC Installation/Activities	4	58	99				99
RC Chiefs Staff	51	34	85		135	158	378
Others	8	0	8	38	3	13	60
Subtotal	143	97	240	38	161	202	639
<u>Others</u>							
Total	185	433	618	10,357	721	5,225	16,921
			125				

RESERVE PERSONNEL, AIR FORCE

FULL TIME PERSONNEL SUPPORT
(End Strength)

FY 1992

	FULL-TIME OFFICERS	FULL-TIME ENLISTED	FULL-TIME TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
<u>Individuals</u>							
Pay/Personnel Centers	21	28	49		121	588	758
Recruiting/Retention	15	295	310			55	385
Subtotal	36	323	359		121	643	1,123
<u>Units:</u>							
Units							
Maintenance Activities (non unit)				10,263	431	3,908	14,602
Subtotal	0	0	0	10,263	431	3,908	14,602
<u>Training:</u>							
RC Non-Unit Institutions	8	20	28				28
AC Schools		6	6	3		1	10
ROTC							
Subtotal	8	26	35	3	0	1	39
<u>Headquarters:</u>							
Service Headquarters	15	2	17				71
AC Headquarters	28	3	31		23	31	31
AC Installation/Activities	41	62	103				103
RC Chiefs Staff	51	38	89		135	158	382
Others	8	1	9	77	6	28	120
Subtotal	143	108	249	77	164	217	707
<u>Others</u>							
Total	188	455	643	10,343	716	4,769	16,471

RESERVE PERSONNEL, AIR FORCE

FULL TIME PERSONNEL SUPPORT
(End Strength)

FY 1981

	FULL-TIME OFFICERS	FULL-TIME ENLISTED	FULL-TIME TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
<u>Individuals</u>							
Pay/Personnel Centers	21	26	47		121	588	756
Recruiting/Retention	15	323	338			55	393
Subtotal	38	349	385		121	643	1,149
<u>Units:</u>							
Units							
Maintenance Activities (non unit)				10,158	366	3,558	14,082
Subtotal	0	0	0	10,158	366	3,558	14,082
<u>Training:</u>							
RC Non-Unit Institutions	9	12	21				21
AC Schools		6	6	3		1	10
ROTC							
Subtotal	9	18	27	3	0	1	31
<u>Headquarters:</u>							
Service Headquarters	15	2	17		23	31	71
AC Headquarters	28	3	31				31
AC Installation/Activities	41	59	100				100
US Chiefs Staff	51	36	87		141	151	379
Others	8	0	8	155	13	51	227
Subtotal	143	100	243	155	177	233	808
<u>Others</u>							
Total	188	487	655	10,316	664	4,435	16,070

RESERVE PERSONNEL, AIR FORCE

FULL TIME PERSONNEL SUPPORT
(End Strength)

FY 1980

	FULL-TIME OFFICERS	FULL-TIME ENLISTED	FULL-TIME TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN	TOTAL
<u>Individuals</u>							
Pay/Personnel Centers	22	28	50		121	555	726
Recruiting/Retention	15	320	335			51	386
Subtotal	37	348	385		121	606	1,112
<u>Units:</u>							
Units							
Maintenance Activities (non unit)				9,398	288	3,701	13,388
Subtotal	0	0	0	9,398	288	3,701	13,388
<u>Training:</u>							
RC Non-Unit Institutions	8	20	29				29
AC Schools		6	6				6
ROTC				3			3
Subtotal	8	26	35	3			38
<u>Headquarters:</u>							
Service Headquarters	15	2	17		23	31	71
AC Headquarters	28	9	37				37
AC Installation/Activities	42	64	106				106
RC Chiefs Staff	53	45	98		141	141	380
Others	9	1	10	184	13	54	271
Subtotal	147	121	268	184	177	228	865
<u>Others</u>							
Total	193	495	688	9,588	588	4,533	15,403
			128				

RESERVE PERSONNEL, AIR FORCE

Senior ROTC (Excluding Scholarship)	AY 89-90 (FY 90)			AY 90-91 (FY 91)			AY 91-92 (FY 92)			AY 92-93 (FY 93)		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
First Year	7,800	6,802	6,004	7,306	6,505	5,704	7,220	6,427	5,634	7,137	6,350	5,563
Second Year	3,995	3,575	3,155	4,104	3,691	3,278	4,049	3,640	3,231	3,986	3,581	3,186
Total Basic	(11,585)	(10,377)	(8,159)	(11,410)	(10,196)	(8,982)	(11,269)	(10,067)	(8,865)	(11,133)	(9,941)	(8,749)
Third Year	1,277	1,228	1,179	1,674	1,645	1,616	1,845	1,617	1,589	1,616	1,589	1,562
Fourth Year	1,291	1,299	1,307	1,432	1,389	1,346	1,225	1,273	1,321	1,229	1,267	1,305
Total Advanced	(2,568)	(2,527)	(2,486)	(3,106)	(3,034)	(2,962)	(2,870)	(2,890)	(2,910)	(2,845)	(2,856)	(2,867)
Five Year Degree Program	130	116	102	180	156	132	180	156	132	150	137	124
Total Non-Scholarship	14,283	13,020	11,747	14,696	13,386	12,076	14,319	13,113	11,907	14,128	12,934	11,740
Scholarship Program												
First Year	871	1,020	1,069	1,180	1,239	1,298	1,180	1,239	1,298	1,180	1,239	1,298
Second Year	1,461	1,444	1,427	1,298	1,279	1,260	1,298	1,279	1,260	1,298	1,279	1,260
Total Basic	(2,432)	(2,464)	(2,496)	(2,478)	(2,518)	(2,558)	(2,478)	(2,518)	(2,558)	(2,478)	(2,518)	(2,558)
Third Year	1,692	1,673	1,654	1,264	1,222	1,180	1,264	1,222	1,180	1,264	1,222	1,180
Fourth Year	1,324	1,264	1,204	1,155	1,057	956	1,048	1,002	956	1,018	983	948
Total Advanced	(3,016)	(2,937)	(2,858)	(2,422)	(2,279)	(2,136)	(2,312)	(2,224)	(2,136)	(2,282)	(2,205)	(2,128)
Five Year Degree Program	160	128	96	110	88	66	110	88	66	140	107	74
Total Scholarship	5,808	5,529	5,450	5,010	4,885	4,760	4,900	4,830	4,760	4,900	4,830	4,760
Total Enrollment												
First Year	8,571	7,822	7,073	8,486	7,744	7,002	8,400	7,666	6,932	8,317	7,589	6,861
Second Year	5,456	5,019	4,582	5,402	4,970	4,536	5,347	4,919	4,491	5,294	4,870	4,443
Total Basic	(14,027)	(12,841)	(11,655)	(13,888)	(12,714)	(11,540)	(13,747)	(12,585)	(11,423)	(13,811)	(12,459)	(11,307)
Third Year	2,969	2,901	2,833	2,938	2,867	2,796	2,909	2,839	2,769	2,880	2,811	2,742
Fourth Year	2,615	2,563	2,511	2,590	2,446	2,302	2,273	2,275	2,277	2,247	2,250	2,253
Total Advanced	(5,584)	(5,464)	(5,344)	(5,528)	(5,313)	(5,098)	(5,182)	(5,114)	(5,046)	(5,127)	(5,061)	(4,985)
Five Year Degree Program	290	244	198	290	244	198	290	244	198	290	244	198
Total ROTC Enrollment	19,901	18,549	17,197	19,706	18,271	16,836	19,219	17,943	16,667	19,028	17,764	16,500
Complete ROTC & Commission			2,335			2,365			2,150			2,550
Complete ROTC Commission	567	404	241	562	417	272	558	413	268	550	408	268
Deferred (Exc Fifth Year)												
Complete, 5 Year Deg Ent	290	244	198	290	244	198	290	244	198	290	244	198
Number of ROTC Detach	143		143	141		141	141		141	141		141
Number of ROTC OLS	5		6	6		6	6		6	6		6

RESERVE PERSONNEL, AIR FORCE

RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

Number of Schools, Civilian and Military Personnel Associated with the Air Force ROTC Program follows:

	End FY 1980	End FY 1981	End FY 1982	End FY 1983
Schools	150	150	150	150
Civilian Personnel (End Strength)	88	88	89	89
Military Personnel (End Strength)	1,087	1,048	1,048	1,048

NOTE: The personnel costs associated with these end strengths are funded by Air Force Operations and Maintenance and Military Personnel Appropriations.

RESERVE PERSONNEL, AIR FORCE

JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC) ENROLLMENT

	Begin Sept 1990	Begin Sept 1991	Begin Sept 1992	Begin Sept 1993
Freshman	22,325	22,481	23,803	24,041
Sophomores	12,008	12,377	13,116	13,247
Juniors	7,666	7,792	8,258	8,341
Seniors	2,840	3,209	3,400	3,434
Total	44,840	45,839	48,577	49,063
Number of Junior ROTC Detachments	316	316	335	335

RESERVE PERSONNEL, AIR FORCE

HEALTH PROFESSIONS SCHOLARSHIP ENROLLMENT

	AY 89-90			AY 90-91			AY 91-92			AY 92-93		
	FY 1990 Actual			FY 1991 Estimate			FY 1992 Estimate			FY 1993 Estimate		
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
1st Year	254	238	222	220	227	233	233	271	308	291	273	
2nd Year	352	344	338	347	345	342	342	359	376	385	386	
3rd Year	353	353	353	352	351	350	350	345	339	382	385	
4th Year	343	348	353	353	353	352	352	351	350	343	338	
Total Enrollment	1,302	1,283	1,264	1,272	1,276	1,277	1,277	1,328	1,373	1,391	1,383	

FINANCIAL ASSISTANCE PROGRAM ENROLLMENTS

1st Year	0	0	0	0	0	0	0	0	0	0	0	
2nd Year	11	8	4	4	9	15	15	11	11	7		
3rd Year	55	45	38	38	61	86	86	70	70	54		
4th Year	19	41	63	63	80	58	58	76	76	96		
Total Enrollment	85	94	103	103	130	157	157	157	157	157		
Completed Program entered on active duty	125			125			125			125		
Completed Program active duty deferred	228			310			281			310		

RESERVE PERSONNEL, AIR FORCE

NON-PRIOR ENLISTMENT BONUS

FY 1990 (Act) FY 1991 (Est.) FY 1992 (Est.) FY 1993 (Est.) FY 1994 (Est.) FY 1995 (Est.) FY 1996 (Est.) FY 1997 (Est.)

Number Amount Number Amount Number Amount Number Amount Number Amount Number Amount

3,531 \$ 530 3,433 \$ 515 2,894 \$ 434 2,282 \$ 342 904 \$ 136 \$ \$ \$

Prior Obligations

Accelerated Payments

FY 1990

Initial & Subsequent

Anniversary Payments

822 617 822 123 822 123 822 123 822 123

FY 1991

Initial & Subsequent

Anniversary Payments

1,010 758 1,010 152 1,010 152 1,010 152 1,010 152

FY 1992

Initial & Subsequent

Anniversary Payments

1,010 758 1,010 152 1,010 152 1,010 152 1,010 152

FY 1993

Initial & Subsequent

Anniversary Payments

1,010 758 1,010 152 1,010 152 1,010 152 1,010 152

Total

Initial Payment

Anniversary Payments

822 \$ 617 1,010 \$ 758 1,010 \$ 758 \$ \$ \$ \$ \$ \$

3,531 530 4,255 638 4,728 709 5,124 768 4,756 715 3,852 579 3,030 456 2,020 304

Total

4,353 \$1,147 5,265 \$1,396 5,736 \$1,467 6,134 \$1,527 4,756 \$ 715 3,852 \$ 579 3,030 \$ 456 2,020 \$ 304

PRIOR ENLISTMENT BONUS

134

RESERVE PERSONNEL, AIR FORCE

REENLISTMENT BONUS

FY 1990 (Act) FY 1991 (Est.) FY 1992 (Est.) FY 1993 (Est.) FY 1994 (Est.) FY 1995 (Est.) FY 1996 (Est.) FY 1997 (Est.)

Number Amount Number Amount Number Amount Number Amount Number Amount

Prior Obligations 2,073 \$ 503 1,908 \$ 473 1,840 \$ 410 711 \$ 178 116 \$ 29 \$ \$ \$

Accelerated Payments

FY 1990

Initial & Subsequent

Anniversary Payments

499 438 499 125 499 125 377 94 377 94 377 94

FY 1991

Initial & Subsequent

Anniversary Payments

508 508 508 127 508 127 410 103 410 103 410 103

FY 1992

Initial & Subsequent

Anniversary Payments

508 508 458 458 508 127 508 127 410 103 410 103

FY 1993

Initial & Subsequent

Anniversary Payments

508 508 508 508 508 458 508 127 508 127 410 103

Total

Initial Payment

Anniversary Payments

499 \$ 438 508 \$ 458 508 \$ 458 508 \$ 458 \$ \$ \$ \$
2,073 503 2,407 598 2,845 682 2,100 526 1,915 480 1,703 427 1,230 309 820 206

Total

2,572 \$ 841 2,913 \$1,056 3,151 \$1,120 2,606 \$ 884 1,915 \$ 480 1,703 \$ 427 1,230 \$ 309 820 \$ 206

RESERVE PERSONNEL, AIR FORCE

EDUCATION ASSISTANCE

FY 1990 (Act) FY 1991 (Est.) FY 1992 (Est.) FY 1993 (Est.) FY 1994 (Est.) FY 1995 (Est.) FY 1996 (Est.) FY 1997 (Est.)

Number Amount Number Amount Number Amount Number Amount Number Amount Number Amount

45 \$ 45 \$ \$ \$ \$ \$ \$ \$ \$ \$

Prior Obligations

Accelerated Payments

FY 1990

Initial & Subsequent

Anniversary Payments

FY 1991

Initial & Subsequent

Anniversary Payments

FY 1992

Initial & Subsequent

Anniversary Payments

FY 1993

Initial & Subsequent

Anniversary Payments

Total

Initial Payment

Anniversary Payments

Total

\$ 45 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

RESERVE PERSONNEL, AIR FORCE

AFFILIATION BONUS

FY 1990 (Act) FY 1991 (Est.) FY 1992 (Est.) FY 1993 (Est.) FY 1994 (Est.) FY 1995 (Est.) FY 1996 (Est.) FY 1997 (Est.)

Number Amount Number Amount Number Amount Number Amount Number Amount Number Amount

120 \$ 72 45 \$ 54 55 \$ 66 23 \$ 28 \$ \$ \$ \$

Prior Obligations

Accelerated Payments

FY 1990

Initial & Subsequent

Anniversary Payments

143 158

97 116

FY 1991

Initial & Subsequent

Anniversary Payments

163 176

97 116

FY 1992

Initial & Subsequent

Anniversary Payments

163 176

97 116

FY 1993

Initial & Subsequent

Anniversary Payments

163 176

97 116

Total

Initial Payment

Anniversary Payments

143 \$ 158

120 72

163 \$ 176

55 88

163 \$ 176

23 28

\$ \$

97 116

\$ \$

97 116

Total

263 \$ 230

208 \$ 230

218 \$ 242

186 \$ 204

97 \$ 116

97 \$ 116

97 \$ 116

97 \$ 116

RESERVE PERSONNEL, AIR FORCE

EDUCATION LOAN REPAYMENT - HEALTH PROFESSIONALS

FY 1990 (Act) FY 1991 (Est.) FY 1992 (Est.) FY 1993 (Est.) FY 1994 (Est.) FY 1995 (Est.) FY 1996 (Est.) FY 1997 (Est.)

Number Amount Number Amount Number Amount Number Amount Number Amount Number Amount

<u>Prior Obligations</u>	9	\$	27	9	\$	27	9	\$	27	9	\$	27	9	\$	18		\$
<u>Accelerated Payments</u>																	
<u>FY 1990</u>																	
Initial & Subsequent																	
Anniversary Payments	23		69	23		69	23		69	23		69	23		89	23	48
<u>FY 1991</u>																	
Initial & Subsequent																	
Anniversary Payments			24			72	24		72	24		72	24		72	24	48
<u>FY 1992</u>																	
Initial & Subsequent																	
Anniversary Payments						24			72	24		72	24		72	24	72
<u>FY 1993</u>																	
Initial & Subsequent																	
Anniversary Payments									24			72	24		72	24	72
<u>Total</u>																	
Initial Payment	23	\$	69	24	\$	72	24	\$	72	24	\$	72		\$			\$
Anniversary Payments	9		27	32		96	56		168	80		240	104		303	95	282
																	72
																	192
<u>Total</u>	32	\$	96	56	\$	168	80	\$	240	104	\$	312	104	\$	303	95	\$
																	282
																	72
																	192

RESERVE PERSONNEL, AIR FORCE

RESERVE INCENTIVES - INDIVIDUAL READY RESERVE

	<u>FY 1990 (Act)</u>		<u>FY 1991 (Est.)</u>		<u>FY 1992 (Est.)</u>		<u>FY 1993 (Est.)</u>		<u>FY 1994 (Est.)</u>		<u>FY 1995 (Est.)</u>		<u>FY 1996 (Est.)</u>		<u>FY 1997 (Est.)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>	188	\$ 40	180	\$ 33	140	\$ 28	31	\$ 8	20	\$ 4		\$		\$		\$
<u>Accelerated Payments</u>																
<u>FY 1990</u>																
Initial & Subsequent																
Anniversary Payments	102	38	102	23	102	23	54	11	54	11	54	11				
<u>FY 1991</u>																
Initial & Subsequent																
Anniversary Payments		128	52	128	128	28	128	28	60	16	80	16	80	16		
<u>FY 1992</u>																
Initial & Subsequent																
Anniversary Payments			128	52	128	52	128	28	128	28	80	16	80	16	80	16
<u>FY 1993</u>																
Initial & Subsequent																
Anniversary Payments							128	52	128	28	128	28	128	28	80	16
<u>Total</u>																
Initial Payment	102	\$ 38	128	\$ 52	128	\$ 52	128	\$ 52		\$		\$		\$		\$
Anniversary Payments	188	40	282	56	370	78	341	73	410	87	342	71	240	48	180	32
Total	291	\$ 78	390	\$ 108	498	\$ 131	469	\$ 125	410	\$ 87	342	\$ 71	240	\$ 48	180	\$ 32

RESERVE PERSONNEL, AIR FORCE

HEALTH PROFESSION SPECIALIZED TRAINING ASSISTANCE

FY 1980 (Act) FY 1981 (Est.) FY 1982 (Est.) FY 1983 (Est.) FY 1984 (Est.) FY 1985 (Est.) FY 1986 (Est.) FY 1987 (Est.)

Number Amount Number Amount Number Amount Number Amount Number Amount Number Amount Number Amount												
<u>Prior Obligations</u>												
4	\$	40	1	\$	10	\$	\$	\$	\$	\$	\$	\$
<u>Accelerated Payments</u>												
FY 1980												
Initial & Subsequent												
44	440	44	440	44	440							
FY 1991												
Initial & Subsequent												
		100	1,000	100	1,000	100	1,000					
FY 1982												
Initial & Subsequent												
				100	1,000	100	1,000	100	1,000			
FY 1993												
Initial & Subsequent												
						100	1,000	100	1,000	100	1,000	
Total												
44	\$	440	100	\$1,000	100	\$1,000	\$	\$	\$	\$	\$	\$
4	40	45	450	144	1,440	200	2,000	200	2,000	100	1,000	
48	\$	480	145	\$ 1,450	244	\$ 2,440	300	\$3,000	200	\$2,000	100	\$1,000
												\$