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# NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 1992

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OFFICE OF THE COMPTROLLER OF  
THE DEPARTMENT OF DEFENSE  
MARCH 1991

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## NATIONAL DEFENSE BUDGET ESTIMATES - FY 1992

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## CHAPTER 1

### NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget which includes, in addition to the DoD budget, activities of other Federal Agencies that support our National Defense. Data are provided in three standard classifications: total obligational authority (TOA), budget authority (BA), and outlays. These classifications are defined below.

#### Definitions

**Budget Authority** -- BA is the authority to enter into obligations for payment (outlays) of Government funds. Most Defense BA is provided by Congress in the form of enacted appropriations. Congress may also reappropriate or rescind previously enacted appropriations. Reappropriation is the extension of availability of previously appropriated funds. A reappropriation is counted as new BA in the first year of extended availability. A rescission, or cancellation, of a previous appropriation is counted as a reduction to current BA in the year in which the funds are rescinded.

Budget authority may be affected by transfers. Transfers from one current year Defense account to another will reduce the BA of the losing account and increase the BA of the gaining account. Transfers of unobligated balances resulting from legislation which changes the purpose for which the balances are available are counted as reductions in current budget authority in the account from which the balances are transferred and as increases to current budget authority in the account to which the funds are transferred.

**Total Obligational Authority** -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. It is the sum of (1) all budget authority granted by (or requested from) Congress; (2) amounts authorized to be credited to a specific fund and (3) unobligated balances from previous years which remain available for obligation.

Defense TOA differs from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA);

(2) Application of shelf stock sales receipts to finance direct programs (increasing TOA with no effect on BA); and

(3) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed (decreasing BA with no effect on TOA).

An additional difference is Net Offsetting Receipts, which are deducted from BA but have no effect on TOA. These are collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts. Table 1-10 provides a reconciliation of TOA, BA, Appropriations and Authorizations requested in the FY 1992 DoD Budget.

Outlays -- There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). Payments, termed outlays, lag obligations due to the time required to render services or complete projects. Under full funding, Congress approves, in the year of the request, sufficient funds to complete most procurement and construction programs, even though these projects may require several years to complete. As a result of full funding, and the time required to produce and deliver goods and services, outlays during a fiscal year may be for payment of obligations incurred during prior years as well as the current year. Outlay data reflect these spending patterns and also the changes in program mix over time.

### Budget Summary

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. The National Defense Budget includes, in addition to the DoD budget, those activities of the Departments of Energy and Transportation, the Federal Emergency Management Agency, and the Selective Service System which support the National Defense Function. These activities are aggregated in Table 1-1 as DoE and other, and are shown in more detail in later tables. Data are provided in both current and constant FY 1992 dollars.

Table 1-2 provides the National Defense BA estimate by Act in current dollars.

Table 1-3 provides the National Defense BA estimate by Act in constant FY 1992 dollars.

Table 1-4 provides the National Defense Outlays estimate by Act in current dollars.

Table 1-5 provides the National Defense Outlays estimate by Act in constant FY 1992 dollars.

Table 1-6 provides a reconciliation from the Defense Appropriation and Military Construction Acts to National Defense BA and Outlays shown in the President's Budget request in both current and constant FY 1992 dollars.

Table 1-7 provides the Long-Range forecast for the National Defense Function.

Table 1-8 provides BA for all functions of the total Federal Budget for fiscal years 1990 through 1996. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-9 provides Outlays for all functions of the total Federal Budget for fiscal years 1990 through 1996 in the same format as Table 1-8.

Table 1-10 provides a reconciliation between the FY 1992 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 1-1  
NATIONAL DEFENSE BUDGET SUMMARY  
(\$ Millions)

|                                           | FY 1990 | FY 1991 | CHANGE<br>FY 91-92 | FY 1992 | CHANGE<br>FY 92-93 | FY 1993 |
|-------------------------------------------|---------|---------|--------------------|---------|--------------------|---------|
| <u>CURRENT PRICES</u>                     |         |         |                    |         |                    |         |
| <u>TOTAL OBLIGATIONAL AUTHORITY (TOA)</u> |         |         |                    |         |                    |         |
| DoD                                       | 293,815 | 274,283 | + 4,720            | 279,003 | -368               | 278,635 |
| <u>BUDGET AUTHORITY</u>                   |         |         |                    |         |                    |         |
| DoD                                       | 292,999 | 272,953 | + 5,329            | 278,282 | -387               | 277,895 |
| DoE and Other                             | 10,264  | 12,631  | - 93               | 12,538  | + 471              | 13,009  |
| Total National Defense                    | 303,263 | 285,584 | 5,236              | 290,820 | + 84               | 290,904 |
| <u>OUTLAYS</u>                            |         |         |                    |         |                    |         |
| DoD                                       | 289,755 | 287,451 | -4,406             | 283,045 | -3,897             | 279,148 |
| DoE and Other                             | 9,576   | 11,460  | + 741              | 12,200  | + 638              | 12,838  |
| TOTAL NATIONAL DEFENSE                    | 299,331 | 298,910 | -3,665             | 295,245 | -3,259             | 291,986 |
|                                           |         |         |                    |         |                    | 4       |
| <u>CONSTANT FY 1992 PRICES</u>            |         |         |                    |         |                    |         |
| <u>TOTAL OBLIGATIONAL AUTHORITY (TOA)</u> |         |         |                    |         |                    |         |
| DoD                                       | 317,449 | 282,240 | -3,237             | 279,003 | -10,965            | 268,038 |
| <u>BUDGET AUTHORITY</u>                   |         |         |                    |         |                    |         |
| DoD                                       | 316,563 | 280,856 | -2,574             | 278,282 | -10,958            | 267,324 |
| DoE and Other                             | 11,088  | 12,999  | - 462              | 12,537  | - 22               | 12,515  |
| Total National Defense                    | 327,651 | 293,855 | -3,036             | 290,820 | -10,981            | 279,839 |
| <u>OUTLAYS</u>                            |         |         |                    |         |                    |         |
| DoD                                       | 314,289 | 296,423 | -13,377            | 283,045 | -14,673            | 268,372 |
| DoE and Other                             | 10,385  | 11,818  | + 381              | 12,199  | + 141              | 12,340  |
| TOTAL NATIONAL DEFENSE                    | 324,674 | 308,241 | -12,996            | 295,245 | -14,533            | 280,712 |

Table 1-2  
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST  
(\$ Millions)

|                                | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <u>CURRENT PRICES</u>          |              |              |              |              |              |              |              |
| <u>BUDGET AUTHORITY</u>        |              |              |              |              |              |              |              |
| DoD                            | 293.0        | 273.0        | 278.3        | 277.9        | 278.2        | 280.7        | 282.6        |
| DoE and Other                  | <u>10.3</u>  | <u>12.6</u>  | <u>12.5</u>  | <u>13.0</u>  | <u>13.7</u>  | <u>14.4</u>  | <u>15.2</u>  |
| Total National Defense         | 303.3        | 285.6        | 290.8        | 290.9        | 291.9        | 295.1        | 297.8        |
| <u>OUTLAYS</u>                 |              |              |              |              |              |              |              |
| DoD                            | 289.8        | 287.5        | 283.0        | 279.1        | 273.3        | 274.6        | 278.5        |
| DoE and Other                  | <u>9.6</u>   | <u>11.5</u>  | <u>12.2</u>  | <u>12.8</u>  | <u>13.4</u>  | <u>14.0</u>  | <u>14.7</u>  |
| TOTAL NATIONAL DEFENSE         | 299.3        | 298.9        | 295.2        | 292.0        | 286.7        | 288.6        | 293.2        |
| <u>CONSTANT FY 1992 PRICES</u> |              |              |              |              |              |              |              |
| <u>BUDGET AUTHORITY</u>        |              |              |              |              |              |              |              |
| DoD                            | 316.6        | 280.9        | 278.3        | 267.3        | 257.8        | 251.0        | 243.7        |
| DoE and Other                  | <u>11.1</u>  | <u>13.0</u>  | <u>12.5</u>  | <u>12.5</u>  | <u>12.7</u>  | <u>12.9</u>  | <u>13.1</u>  |
| Total National Defense         | 327.7        | 293.9        | 290.8        | 279.8        | 270.5        | 263.9        | 256.8        |
| <u>OUTLAYS</u>                 |              |              |              |              |              |              |              |
| DoD                            | 314.3        | 296.4        | 283.1        | 268.4        | 252.9        | 245.0        | 239.8        |
| DoE and Other                  | <u>10.4</u>  | <u>11.8</u>  | <u>12.2</u>  | <u>12.3</u>  | <u>12.4</u>  | <u>12.5</u>  | <u>12.7</u>  |
| TOTAL NATIONAL DEFENSE         | 324.7        | 308.2        | 295.2        | 280.7        | 265.3        | 257.5        | 252.5        |

Table 1-3  
**NATIONAL DEFENSE BUDGET AUTHORITY**  
(\$ in millions)

|                                            | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> | <u>FY 1993</u> |
|--------------------------------------------|----------------|----------------|----------------|----------------|
| Military Personnel                         | 78,876         | 79,021         | 78,017         | 77,513         |
| Operation & Maintenance                    | 88,309         | 86,019         | 86,452         | 84,666         |
| Procurement                                | 81,376         | 64,099         | 63,404         | 66,721         |
| RDT&E                                      | 36,459         | 34,550         | 39,918         | 41,034         |
| Revolving & Mgmt Funds                     | <u>566</u>     | <u>1,673</u>   | <u>3,400</u>   | <u>2,337</u>   |
| DoD Bill                                   | 285,586        | 265,362        | 271,191        | 272,270        |
| Military Construction                      | 5,130          | 4,996          | 4,537          | 3,714          |
| Family Housing                             | <u>3,143</u>   | <u>3,296</u>   | <u>3,611</u>   | <u>3,554</u>   |
| Military Construction Bill                 | 8,272          | 8,292          | 8,148          | 7,268          |
| Contingencies (Proposed Legislation)       | 0              | 0              | -336           | -903           |
| DoD Offsetting Receipts (Net) & Other      | -859           | -701           | -721           | -741           |
| <b>051 - TOTAL DoD</b>                     | <b>292,999</b> | <b>272,953</b> | <b>278,282</b> | <b>277,894</b> |
| <b>Defense-Related Activities by Bill:</b> |                |                |                |                |
| <b>053 - Energy Bill</b>                   |                |                |                |                |
| Atomic Energy Defense Acts                 | 9,656          | 11,578         | 11,780         | 12,245         |
| <b>054 - Hud-Independent Agencies</b>      |                |                |                |                |
| 054 Fed Emerg Mgt Agency (FEMA)            | 310            | 308            | 310            | 300            |
| 054 Selective Service System               | <u>26</u>      | <u>27</u>      | <u>27</u>      | <u>28</u>      |
| <b>Subtotal</b>                            | <b>336</b>     | <b>335</b>     | <b>337</b>     | <b>328</b>     |
| <b>054 - DoD Appropriation Act</b>         |                |                |                |                |
| 054 Intelligence Community Staff           | 28             | 29             | 31             | 32             |
| 054 CIA Retirement & Disab. Fund           | 155            | 165            | 164            | 169            |
| 054 Coast Guard (Defense-Related)          | <u>0</u>       | <u>300</u>     | <u>0</u>       | <u>0</u>       |
| <b>Subtotal</b>                            | <b>183</b>     | <b>494</b>     | <b>195</b>     | <b>201</b>     |
| <b>054 - Commerce-Justice-State</b>        |                |                |                |                |
| 054 Ready Reserve Force                    | 89             | 225            | 225            | 234            |
| <b>054 DEFENSE RELATED</b>                 | <b>608</b>     | <b>1,053</b>   | <b>757</b>     | <b>763</b>     |
| <b>053 / 054 - TOTAL DEF RELATED</b>       | <b>10,264</b>  | <b>12,631</b>  | <b>12,537</b>  | <b>13,008</b>  |
| <b>050 - TOTAL NAT'L DEFENSE</b>           | <b>303,263</b> | <b>285,584</b> | <b>290,820</b> | <b>290,904</b> |

NOTE: Numbers may not add due to rounding

Table 1-4  
**NATIONAL DEFENSE BUDGET AUTHORITY**  
(FY 1992 \$ in millions)

|                                            | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> | <u>FY 1993</u> |
|--------------------------------------------|----------------|----------------|----------------|----------------|
| Military Personnel                         | 84,800         | 82,298         | 78,017         | 74,214         |
| Operation & Maintenance                    | 96,096         | 86,656         | 86,452         | 81,404         |
| Procurement                                | 87,581         | 66,440         | 63,404         | 64,449         |
| RDT&E                                      | 39,467         | 35,863         | 39,918         | 39,578         |
| Revolving & Mgmt Funds                     | <u>615</u>     | <u>1,742</u>   | <u>3,400</u>   | <u>2,253</u>   |
| DoD Bill                                   | 308,559        | 272,999        | 271,191        | 261,898        |
| Military Construction                      | 5,530          | 5,181          | 4,537          | 3,583          |
| Family Housing                             | <u>3,409</u>   | <u>3,406</u>   | <u>3,611</u>   | <u>3,428</u>   |
| Military Construction Bill                 | 8,939          | 8,587          | 8,148          | 7,011          |
| Contingencies (Proposed Legislation)       | 0              | 0              | -336           | -871           |
| DoD Offsetting Receipts (Net) & Other      | -935           | -730           | -721           | -714           |
| <b>051 - TOTAL DoD</b>                     | <b>316,563</b> | <b>280,856</b> | <b>278,282</b> | <b>267,324</b> |
| <b>Defense-Related Activities by Bill:</b> |                |                |                |                |
| <b>053 - Energy Bill</b>                   |                |                |                |                |
| Atomic Energy Defense Acts                 | 10,432         | 11,913         | 11,780         | 11,780         |
| <b>054 - Hud-Independent Agencies</b>      |                |                |                |                |
| 054 Fed Emerg Mgt Agency (FEMA)            | 335            | 317            | 310            | 289            |
| 054 Selective Service System               | <u>28</u>      | <u>28</u>      | <u>27</u>      | <u>27</u>      |
| <b>Subtotal</b>                            | <b>363</b>     | <b>345</b>     | <b>337</b>     | <b>316</b>     |
| <b>054 - DoD Appropriation Act</b>         |                |                |                |                |
| 054 Intelligence Community Staff           | 30             | 30             | 31             | 31             |
| 054 CIA Retirement & Disab. Fund           | 167            | 170            | 164            | 163            |
| 054 Coast Guard (Defense Related)          | <u>0</u>       | <u>309</u>     | <u>0</u>       | <u>0</u>       |
| <b>Subtotal</b>                            | <b>197</b>     | <b>509</b>     | <b>195</b>     | <b>194</b>     |
| <b>054 - Commerce-Justice-State</b>        |                |                |                |                |
| 054 Ready Reserve Force                    | 96             | 232            | 225            | 225            |
| <b>054 DEFENSE RELATED</b>                 | <b>656</b>     | <b>1,086</b>   | <b>757</b>     | <b>735</b>     |
| <b>053 / 054 - TOTAL DEF RELATED</b>       | <b>11,088</b>  | <b>12,999</b>  | <b>12,537</b>  | <b>12,515</b>  |
| <b>050 - TOTAL NAT'L DEFENSE</b>           | <b>327,651</b> | <b>293,855</b> | <b>290,820</b> | <b>279,839</b> |

Table 1-5  
**NATIONAL DEFENSE OUTLAYS**  
(\$ in millions)

|                                            | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> | <u>FY 1993</u> |
|--------------------------------------------|----------------|----------------|----------------|----------------|
| Military Personnel                         | 75,622         | 78,938         | 77,848         | 77,321         |
| Operation & Maintenance                    | 88,340         | 86,192         | 85,722         | 84,273         |
| Procurement                                | 80,972         | 79,098         | 74,300         | 68,849         |
| RDT&E                                      | 37,458         | 35,543         | 37,841         | 39,745         |
| Revolving & Mgmt Funds                     | -330           | 534            | 1,811          | 2,273          |
| General Transfer Authority                 | <u>      -</u> | <u>      -</u> | <u>   420</u>  | <u>   330</u>  |
| <b>DoD Bill</b>                            | <b>282,062</b> | <b>280,305</b> | <b>277,942</b> | <b>272,791</b> |
| Military Construction                      | 5,080          | 4,592          | 4,948          | 4,731          |
| Family Housing                             | <u>3,501</u>   | <u>3,336</u>   | <u>3,419</u>   | <u>3,615</u>   |
| <b>Military Construction Bill</b>          | <b>8,581</b>   | <b>7,928</b>   | <b>8,367</b>   | <b>8,346</b>   |
| Contingencies (Proposed Legislation)       | -              | -              | -2,538         | -1,247         |
| DoD Offsetting Receipts (Net) & Other      | -888           | -782           | -726           | -742           |
| <b>051 - TOTAL DoD</b>                     | <b>289,755</b> | <b>287,451</b> | <b>283,045</b> | <b>279,148</b> |
| <b>Defense-Related Activities by Bill:</b> |                |                |                |                |
| <b>053 - Energy Bill</b>                   |                |                |                |                |
| Atomic Energy Defense Acts                 | 8,988          | 10,513         | 11,443         | 12,072         |
| <b>054 - Hud-Independent Agencies</b>      |                |                |                |                |
| 054 Fed Emerg Mgt Agency (FEMA)            | 294            | 310            | 312            | 305            |
| 054 Selective Service System               | <u>24</u>      | <u>26</u>      | <u>27</u>      | <u>28</u>      |
| <b>Subtotal</b>                            | <b>317</b>     | <b>336</b>     | <b>339</b>     | <b>333</b>     |
| <b>054 - DoD Appropriation Act</b>         |                |                |                |                |
| 054 Intelligence Community Staff           | 24             | 28             | 30             | 31             |
| 054 CIA Retirement & Disab. Fund           | 155            | 165            | 164            | 169            |
| 054 Enh. Security Countermeasures          | 1              | 0              | 0              | 0              |
| 054 Coast Guard (Defense-Related)          | <u>0</u>       | <u>252</u>     | <u>45</u>      | <u>2</u>       |
| <b>Subtotal</b>                            | <b>180</b>     | <b>445</b>     | <b>239</b>     | <b>202</b>     |
| <b>054 - Commerce-Justice-State</b>        |                |                |                |                |
| Ready Reserve Force                        | 89             | 166            | 178            | 230            |
| <b>054 DEFENSE RELATED</b>                 | <b>587</b>     | <b>947</b>     | <b>756</b>     | <b>765</b>     |
| <b>053 / 054 - TOTAL DEF RELATED</b>       | <b>9,575</b>   | <b>11,460</b>  | <b>12,199</b>  | <b>12,837</b>  |
| <b>050 - TOTAL NAT'L DEFENSE</b>           | <b>299,331</b> | <b>298,910</b> | <b>295,245</b> | <b>291,986</b> |

Note: Numbers may not add due to rounding.

Table 1-6  
**NATIONAL DEFENSE OUTLAYS**  
(FY 1992 \$ in millions)

|                                            | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> | <u>FY 1993</u> |
|--------------------------------------------|----------------|----------------|----------------|----------------|
| Military Personnel                         | 81,287         | 82,227         | 77,848         | 74,025         |
| Operation & Maintenance                    | 96,303         | 86,910         | 85,722         | 81,003         |
| Procurement                                | 88,001         | 82,345         | 74,300         | 66,395         |
| RDT&E                                      | 40,699         | 36,964         | 37,841         | 38,312         |
| Revolving & Mgmt Funds                     | -359           | 556            | 1,811          | 2,192          |
| General Transfer Authority                 | <u>-</u>       | <u>-</u>       | <u>420</u>     | <u>318</u>     |
| <b>DoD Bill</b>                            | <b>305,931</b> | <b>289,002</b> | <b>277,942</b> | <b>262,245</b> |
| Military Construction                      | 5,516          | 4,781          | 4,948          | 4,559          |
| Family Housing                             | <u>3,809</u>   | <u>3,454</u>   | <u>3,419</u>   | <u>3,486</u>   |
| <b>Military Construction Bill</b>          | <b>9,325</b>   | <b>8,235</b>   | <b>8,367</b>   | <b>8,045</b>   |
| Contingencies (Proposed Legislation)       | -              | -              | -2,538         | -1,202         |
| DoD Offsetting Receipts (Net) & Other      | -967           | -814           | -726           | -716           |
| <b>051 - TOTAL DoD</b>                     | <b>314,289</b> | <b>296,423</b> | <b>283,045</b> | <b>268,372</b> |
| <b>Defense-Related Activities by Bill:</b> |                |                |                |                |
| <b>053 - Energy Bill</b>                   |                |                |                |                |
| Atomic Energy Defense Acts                 | 9,749          | 10,841         | 11,443         | 12,072         |
| <b>054 - Hud-Independent Agencies</b>      |                |                |                |                |
| 054 Fed Emerg Mgt Agency (FEMA)            | 319            | 320            | 312            | 293            |
| 054 Selective Service System               | <u>26</u>      | <u>27</u>      | <u>27</u>      | <u>27</u>      |
| <b>Subtotal</b>                            |                |                |                |                |
| <b>054 - DoD Appropriation Act</b>         |                |                |                |                |
| 054 Intelligence Community Staff           | 26             | 29             | 30             | 30             |
| 054 CIA Retirement & Disab. Fund           | 168            | 170            | 164            | 162            |
| 054 Enh. Security Countermeasures          | 1              | -              | -              | -              |
| 054 Coast Guard (Defense-Related)          | <u>-</u>       | <u>260</u>     | <u>45</u>      | <u>2</u>       |
| <b>Subtotal</b>                            | <b>194</b>     | <b>459</b>     | <b>239</b>     | <b>194</b>     |
| <b>054 - Commerce-Justice-State</b>        |                |                |                |                |
| Ready Reserve Force                        | 97             | 171            | 178            | 221            |
| <b>054 DEFENSE RELATED</b>                 | <b>636</b>     | <b>977</b>     | <b>756</b>     | <b>735</b>     |
| <b>053 / 054 - TOTAL DEF RELATED</b>       | <b>10,385</b>  | <b>11,818</b>  | <b>12,199</b>  | <b>12,340</b>  |
| <b>050 - TOTAL NAT'L DEFENSE</b>           | <b>324,674</b> | <b>308,241</b> | <b>295,245</b> | <b>280,712</b> |

Table 1-7  
**FEDERAL UNIFIED BUDGET**  
**BUDGET AUTHORITY BY FUNCTION**  
(\$ Billions)

|     |                                                            | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> |
|-----|------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 050 | National defense                                           | 303.3        | 285.6        | 290.8        | 290.9        | 291.9        | 295.1        | 297.8        |
| 150 | International affairs                                      | 18.8         | 19.8         | 35.7         | 21.8         | 20.6         | 20.9         | 21.3         |
| 250 | General science, space<br>and technology                   | 14.6         | 16.5         | 18.9         | 20.7         | 22.2         | 23.7         | 25.1         |
| 270 | Energy                                                     | 4.9          | 5.2          | 4.1          | 5.1          | 5.5          | 4.9          | 5.0          |
| 300 | Natural resources and<br>environment                       | 18.1         | 18.8         | 19.7         | 19.5         | 18.9         | 18.0         | 17.9         |
| 350 | Agriculture                                                | 14.5         | 20.7         | 20.2         | 17.7         | 16.4         | 16.9         | 14.0         |
| 370 | Commerce and<br>housing credit                             | 62.3         | 122.1        | 105.8        | 11.7         | 13.3         | 14.0         | 15.2         |
| 400 | Transportation                                             | 30.9         | 31.2         | 34.3         | 35.1         | 35.7         | 36.9         | 39.0         |
| 450 | Community & regional<br>development                        | 9.8          | 7.5          | 5.8          | 5.6          | 5.8          | 5.8          | 5.9          |
| 500 | Education, training,<br>employment, and<br>social services | 40.3         | 45.3         | 46.9         | 46.3         | 45.5         | 45.3         | 45.7         |
| 550 | Health                                                     | 60.9         | 73.6         | 81.3         | 91.8         | 102.6        | 113.6        | 126.0        |
| 570 | Medicare                                                   | 98.8         | 104.5        | 113.8        | 124.5        | 138.5        | 154.6        | 174.6        |
| 600 | Income security                                            | 179.8        | 211.1        | 222.7        | 232.5        | 238.2        | 249.1        | 258.8        |
| 650 | Social security                                            | 307.0        | 329.5        | 351.1        | 379.9        | 412.4        | 443.5        | 478.4        |
| 700 | Veterans benefit<br>and services                           | 30.6         | 32.2         | 33.4         | 34.0         | 35.2         | 36.2         | 37.3         |
| 750 | Administration of justice                                  | 12.4         | 12.8         | 14.8         | 15.5         | 15.7         | 16.4         | 17.3         |
| 800 | General government                                         | 13.2         | 12.3         | 12.7         | 13.0         | 13.1         | 13.6         | 14.2         |
| 900 | Net interest                                               | 184.7        | 196.6        | 206.3        | 212.0        | 215.5        | 213.8        | 211.0        |
| 920 | Allowances                                                 | -            | 14.0         | 0.1          | 0.1          | 0.1          | 0.1          | 0.1          |
| 950 | Undistributed<br>offsetting receipts                       | -36.6        | -39.1        | -40.8        | -43.7        | -41.4        | -44.8        | -44.9        |
|     | Totals                                                     | 1,368.5      | 1,520.0      | 1,577.8      | 1,533.7      | 1,605.8      | 1,677.5      | 1,759.6      |

NOTE: Totals may not add due to rounding.

Table 1-8  
**FEDERAL UNIFIED BUDGET**  
**OUTLAYS BY FUNCTION**  
 (\$ Billions)

|                                                                | <u>FY 90</u> | <u>FY 91</u> | <u>FY 92</u> | <u>FY 93</u> | <u>FY 94</u> | <u>FY 95</u> | <u>FY 96</u> |
|----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 050 National defense                                           | 299.3        | 298.9        | 295.2        | 292.0        | 286.7        | 288.6        | 293.2        |
| 150 International affairs                                      | 13.8         | 17.0         | 17.8         | 18.3         | 18.5         | 18.5         | 18.6         |
| 250 General science, space<br>and technology                   | 14.4         | 15.8         | 17.5         | 19.1         | 20.9         | 22.4         | 23.9         |
| 270 Energy                                                     | 2.4          | 2.6          | 3.7          | 4.8          | 5.0          | 4.0          | 3.4          |
| 300 Natural resources and<br>environment                       | 17.1         | 18.8         | 19.5         | 20.0         | 20.1         | 19.6         | 18.9         |
| 350 Agriculture                                                | 12.0         | 15.9         | 15.3         | 14.2         | 13.5         | 12.1         | 12.6         |
| 370 Commerce and<br>housing credit                             | 67.1         | 119.5        | 92.8         | 50.4         | -32.8        | -37.7        | -26.8        |
| 400 Transportation                                             | 29.5         | 31.5         | 32.7         | 34.7         | 35.4         | 35.5         | 37.1         |
| 450 Community & regional<br>development                        | 8.5          | 7.7          | 6.5          | 5.9          | 5.6          | 5.5          | 5.4          |
| 500 Education, training,<br>employment, and<br>social services | 38.5         | 42.8         | 45.5         | 46.0         | 45.1         | 45.0         | 40.9         |
| 550 Health                                                     | 57.7         | 71.2         | 81.3         | 91.3         | 102.0        | 112.9        | 125.2        |
| 570 Medicare                                                   | 98.1         | 104.4        | 113.7        | 124.6        | 138.5        | 154.5        | 174.6        |
| 600 Income security                                            | 147.3        | 173.2        | 184.8        | 194.1        | 204.8        | 215.2        | 223.7        |
| 650 Social security                                            | 248.6        | 269.0        | 286.6        | 306.5        | 323.1        | 339.6        | 356.6        |
| 700 Veterans benefit<br>and services                           | 29.1         | 31.5         | 33.0         | 33.9         | 36.6         | 36.1         | 35.7         |
| 750 Administration of justice                                  | 10.0         | 12.6         | 14.5         | 15.2         | 15.4         | 15.8         | 17.1         |
| 800 General government                                         | 10.7         | 11.2         | 13.2         | 14.2         | 14.2         | 13.4         | 14.2         |
| 900 Net interest                                               | 184.2        | 197.0        | 206.3        | 212.0        | 215.5        | 213.8        | 211.0        |
| 920 Allowances                                                 | -            | 8.2          | 4.7          | 0.9          | 0.5          | 0.1          | 0.1          |
| 950 Undistributed offsetting<br>receipts                       | -36.6        | -39.1        | -40.8        | -43.7        | -41.4        | -44.8        | -44.9        |
| Totals                                                         | 1,251.7      | 1,409.6      | 1,445.9      | 1,454.2      | 1,427.1      | 1,470.3      | 1,540.8      |

NOTE: Totals may not add due to rounding.

Table 1-9  
NATIONAL DEFENSE SUMMARY  
BUDGET AUTHORITY AND OUTLAYS  
(\$ Millions)

| [Current Dollars]                | Budget Authority |             |             |             | Outlays     |             |             |             |
|----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                  | <u>1990</u>      | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1990</u> | <u>1991</u> | <u>1992</u> | <u>1993</u> |
| DoD Appropriations Act *         | 285,586          | 265,362     | 271,191     | 272,270     | 282,063     | 280,305     | 277,942     | 272,791     |
| Military Construction Act        | 8,272            | 8,292       | 8,148       | 7,268       | 8,581       | 7,928       | 8,367       | 8,346       |
| Proposed Legislation             | 0                | 0           | -336        | -903        | 0           | 0           | -2,538      | -1,247      |
| Other Defense Related Activities | 10,264           | 12,631      | 12,537      | 13,008      | 9,575       | 11,460      | 12,199      | 12,837      |
| Offsetting Receipts              | -859             | -701        | -721        | -741        | -888        | -782        | -726        | -742        |
| TOTAL NATIONAL DEFENSE           | 303,263          | 285,584     | 290,820     | 290,904     | 299,331     | 298,910     | 295,245     | 291,936     |
| [FY 1992 Dollars]                |                  |             |             |             |             |             |             |             |
| DoD Appropriations Act           | 308,559          | 272,999     | 271,191     | 261,898     | 305,931     | 289,002     | 277,942     | 262,245     |
| Military Construction Act        | 8,939            | 8,587       | 8,148       | 7,011       | 9,325       | 8,235       | 8,367       | 8,045       |
| Proposed Legislation             | -                | -           | -336        | -871        | 0           | 0           | -2,538      | -1,202      |
| Other Defense Related Activities | 11,088           | 12,999      | 12,537      | 12,515      | 10,385      | 11,818      | 12,199      | 12,340      |
| Offsetting Receipts              | -935             | -730        | -721        | -714        | -967        | -814        | -726        | -716        |
| TOTAL NATIONAL DEFENSE           | 327,651          | 293,855     | 290,820     | 279,839     | 324,674     | 308,241     | 295,245     | 280,712     |

\* Excludes CIA Retirement Fund and Intelligence Community Staff, which the Appropriations Committees include in the DoD Act.

Table 1-10  
 FY 1992 Defense Budget  
 Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

|                                      | Authorization | Appropriation | Budget Authority | Total Obligation Authority |
|--------------------------------------|---------------|---------------|------------------|----------------------------|
| <b>Summaries:</b>                    |               |               |                  |                            |
| Military Personnel                   | -             | 78,016,900    | 78,016,900       | 78,016,900                 |
| Operation & Maintenance              | 86,431,600    | 86,431,600    | 86,431,600       | 86,431,600                 |
| Procurement                          | 63,399,800    | 63,399,800    | 63,399,800       | 63,399,800                 |
| RD&E                                 | 39,922,600    | 39,922,600    | 39,922,600       | 39,922,600                 |
| Revolving & Management Funds         | 3,400,200     | 3,400,200     | 3,400,200        | 3,400,200                  |
| DOD Bill                             | 193,154,200   | 271,171,100   | 271,171,100      | 271,171,100                |
| Military Construction                | 4,536,900     | 4,536,900     | 4,536,900        | 4,536,900                  |
| Family Housing                       | 3,606,025     | 3,606,025     | 3,610,900        | 3,610,900                  |
| Mil Con Bill                         | 8,122,425     | 8,142,925     | 8,147,800        | 8,167,800                  |
| Subtotal                             | 201,276,625   | 279,314,025   | 279,338,900      | 279,338,900                |
| Contingencies                        | (335,900)     | (335,900)     | (335,900)        | (335,900)                  |
| Offsetting Receipts (Net)            | -             | -             | (720,800)        | -                          |
| Total DOD                            | 200,940,725   | 278,978,125   | 278,282,200      | 279,003,000                |
| <b>Reconciliation:</b>               |               |               |                  |                            |
| Authorization                        | 200,940,725   |               |                  |                            |
| Mil Pers Not Authorized              | 78,016,900    |               |                  |                            |
| Mil Con Authorized in FY             | 39,000        |               |                  |                            |
| Mil Con Appropriated in PY           | (18,500)      |               |                  |                            |
| Appropriation                        |               | 278,978,125   |                  |                            |
| Restoration of Rocky Mt. Arsenal     |               | 20,000        |                  |                            |
| Debt Reduction, Family Housing, Army |               | (125)         |                  |                            |
| Authority to Borrow, HOAP            |               | 5,000         |                  |                            |
| Offsetting Receipts, (Net)           |               | (720,800)     |                  |                            |
| Budget Authority                     |               |               | 278,282,200      |                            |
| Financing, Net Receipts              |               |               | 720,800          |                            |
| NATO Infrastructure Recoupment       |               |               | 20,000           |                            |
| Restoration of Rocky Mt. Arsenal     |               |               | (20,000)         |                            |
| TOA                                  |               |               |                  | 279,003,000                |

Table 1-10 [Continued]  
 FY 1992 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

|                               | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Procurement:</b>           |                      |                      |                         |                                   |
| Army                          |                      |                      |                         |                                   |
| Aircraft                      | 1,667,700            | 1,667,700            | 1,667,700               | 1,667,700                         |
| Missiles                      | 1,106,700            | 1,106,700            | 1,106,700               | 1,106,700                         |
| Wpns & Trkd Comb Veh          | 839,100              | 839,100              | 839,100                 | 839,100                           |
| Ammunition                    | 1,249,800            | 1,249,800            | 1,249,800               | 1,249,800                         |
| Other Procurement             | 3,163,800            | 3,163,800            | 3,163,800               | 3,163,800                         |
| Navy                          |                      |                      |                         |                                   |
| Aircraft                      | 7,231,800            | 7,231,800            | 7,231,800               | 7,231,800                         |
| Weapons                       | 4,581,300            | 4,581,300            | 4,581,300               | 4,581,300                         |
| Shipbuilding & Conversion     | 8,647,200            | 8,647,200            | 8,758,900               | 8,647,200                         |
| Other Procurement             | 6,471,200            | 6,471,200            | 6,458,800               | 6,471,200                         |
| Marine Corps Procurement      | 1,039,400            | 1,039,400            | 1,039,400               | 1,039,400                         |
| Air Force                     |                      |                      |                         |                                   |
| Aircraft                      | 10,915,500           | 10,915,500           | 10,915,500              | 10,915,500                        |
| Missiles                      | 5,841,800            | 5,841,800            | 5,841,800               | 5,841,800                         |
| Other Procurement             | 8,058,100            | 8,058,100            | 8,058,100               | 8,058,100                         |
| Procurement, Def Agencies     | 2,111,600            | 2,111,600            | 2,111,600               | 2,111,600                         |
| Inspector General             | 300                  | 0                    | 0                       | 0                                 |
| Chem Demilitarization, Def    | 474,800              | 474,800              | 474,800                 | 474,800                           |
| Total Procurement             | 63,400,100           | 63,399,800           | 63,404,100              | 63,399,800                        |
| Reconciliation:               |                      |                      |                         |                                   |
| Authorization                 | 63,400,100           |                      |                         |                                   |
| Appropriated under Operations |                      |                      |                         |                                   |
| Def. Inspector General        |                      | (300)                |                         |                                   |
| Appropriation                 |                      | 63,399,800           |                         |                                   |
| Proposed Transfers            |                      | 4,300                |                         |                                   |
| Budget Authority              |                      |                      | 63,404,100              |                                   |
| Proposed Transfers            |                      |                      | (4,300)                 |                                   |
| TOA                           |                      |                      |                         | 63,399,800                        |

Table 1-10 [Continued]  
 FY 1992 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

|                               | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>RD&amp;E:</b>              |                      |                      |                         |                                   |
| Army                          | 6,236,400            | 6,236,400            | 6,236,400               | 6,236,400                         |
| Navy                          | 8,198,600            | 8,198,600            | 8,198,600               | 8,198,600                         |
| Air Force                     | 15,154,600           | 15,154,600           | 15,154,600              | 15,154,600                        |
| Defense Agencies              | 10,032,500           | 10,032,500           | 10,032,500              | 10,032,500                        |
| Development Test & Evaluation | 286,300              | 286,300              | 286,300                 | 286,300                           |
| Operational Test & Evaluation | 14,200               | 14,200               | 14,200                  | 14,200                            |
| <b>Total RD&amp;E</b>         | <b>39,922,600</b>    | <b>39,922,600</b>    | <b>39,918,300</b>       | <b>39,922,600</b>                 |
| <b>Reconciliation:</b>        |                      |                      |                         |                                   |
| <b>Authorization</b>          | <b>39,922,600</b>    |                      |                         |                                   |
| <b>Appropriation</b>          |                      | <b>39,922,600</b>    |                         |                                   |
| Proposed Transfers            |                      | (4,300)              |                         |                                   |
| <b>Budget Authority</b>       |                      |                      | <b>39,918,300</b>       |                                   |
| Proposed Transfers            |                      |                      | 4,300                   |                                   |
| <b>TOA</b>                    |                      |                      |                         | <b>39,922,600</b>                 |

Table 1-10 [Continued]  
 FY 1992 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

|                                          | Authorization     | Appropriation     | Budget Authority  | Total Obligation Authority |
|------------------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>Operation &amp; Maintenance:</b>      |                   |                   |                   |                            |
| Army                                     | 21,886,800        | 21,886,800        | 21,886,800        | 21,886,800                 |
| Navy                                     | 23,679,200        | 23,679,200        | 23,679,200        | 23,679,200                 |
| Marine Corps                             | 1,894,600         | 1,894,600         | 1,894,600         | 1,894,600                  |
| Air Force                                | 20,351,900        | 20,351,900        | 20,351,900        | 20,351,900                 |
| Defense Agencies                         | 8,794,800         | 8,794,800         | 8,794,800         | 8,794,800                  |
| Inspector General                        | 115,900           | 116,200           | 116,200           | 137,600                    |
| Army Reserve                             | 937,200           | 937,200           | 937,200           | 937,200                    |
| Navy Reserve                             | 816,100           | 816,100           | 816,100           | 816,100                    |
| Marine Corps Reserve                     | 75,900            | 75,900            | 75,900            | 75,900                     |
| Air Force Reserve                        | 1,075,400         | 1,075,400         | 1,075,400         | 1,075,400                  |
| Army National Guard                      | 2,080,700         | 2,080,700         | 2,080,700         | 2,080,700                  |
| Air National Guard                       | 2,287,800         | 2,287,800         | 2,287,800         | 2,287,800                  |
| Rifle Practice                           | 5,000             | 5,000             | 5,000             | 5,000                      |
| Court of Military Appeals                | 5,500             | 5,500             | 5,500             | 5,500                      |
| Environmental Restoration                | 1,252,900         | 1,252,900         | 1,252,900         | 1,252,900                  |
| Humanitarian Assistance                  | 13,000            | 13,000            | 13,000            | 13,000                     |
| Drug Interdiction                        | 1,158,600         | 1,158,600         | 1,158,600         | 1,158,600                  |
| Rest. of Rocky Mt. Arsenal               | 0                 | 0                 | 20,000            | 0                          |
| <b>Total Operation &amp; Maintenance</b> | <b>86,431,300</b> | <b>86,431,600</b> | <b>86,451,500</b> | <b>86,431,600</b>          |
| <b>Reconciliation:</b>                   |                   |                   |                   |                            |
| Authorization                            | <b>86,431,600</b> |                   |                   |                            |
| Authorized Under Procurement:            |                   |                   |                   |                            |
| Def. Inspector General                   | 300               |                   |                   |                            |
| <b>Appropriation</b>                     |                   | <b>86,431,600</b> |                   |                            |
| Restoration of Rocky Mt. Arsenal         |                   | 20,000            |                   |                            |
| <b>Budget Authority</b>                  |                   |                   | <b>86,451,600</b> |                            |
| Restoration of Rocky Mt. Arsenal         |                   |                   | (20,000)          |                            |
| <b>TOA</b>                               |                   |                   |                   | <b>86,431,600</b>          |

Table 1-10 [Continued]  
 FY 1992 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

|                                         | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-----------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Revolving &amp; Mgt Funds:</b>       |                      |                      |                         |                                   |
| Def. Business Operating Fund            | 3,400,200            | 3,400,200            | 3,400,200               | 3,400,200                         |
| <b>Reconciliation:</b>                  |                      |                      |                         |                                   |
| Authorization                           | 3,400,200            |                      |                         |                                   |
| Appropriation                           |                      | 3,400,200            |                         |                                   |
| Budget Authority                        |                      |                      | 3,400,200               |                                   |
| <b>TOA</b>                              |                      |                      |                         | 3,400,200                         |
| <b>Subtotal DoD Authorization Bill:</b> |                      |                      |                         |                                   |
| Military Personnel                      | -                    | 78,019,900           | 78,016,900              | 78,016,900                        |
| Procurement                             | 63,400,100           | 63,399,800           | 63,404,100              | 63,399,800                        |
| RDT&E                                   | 39,922,600           | 39,922,600           | 39,918,300              | 39,922,600                        |
| Operation & Maintenance                 | 86,431,300           | 86,431,600           | 86,451,600              | 86,431,600                        |
| Revolving & Management Funds            | 3,400,000            | 3,400,000            | 3,400,000               | 3,400,000                         |
| <b>DoD Authorization Bill</b>           | <b>193,154,200</b>   | <b>271,171,100</b>   | <b>271,191,100</b>      | <b>271,171,100</b>                |

Table 1-10 [Continued]  
 FY 1992 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

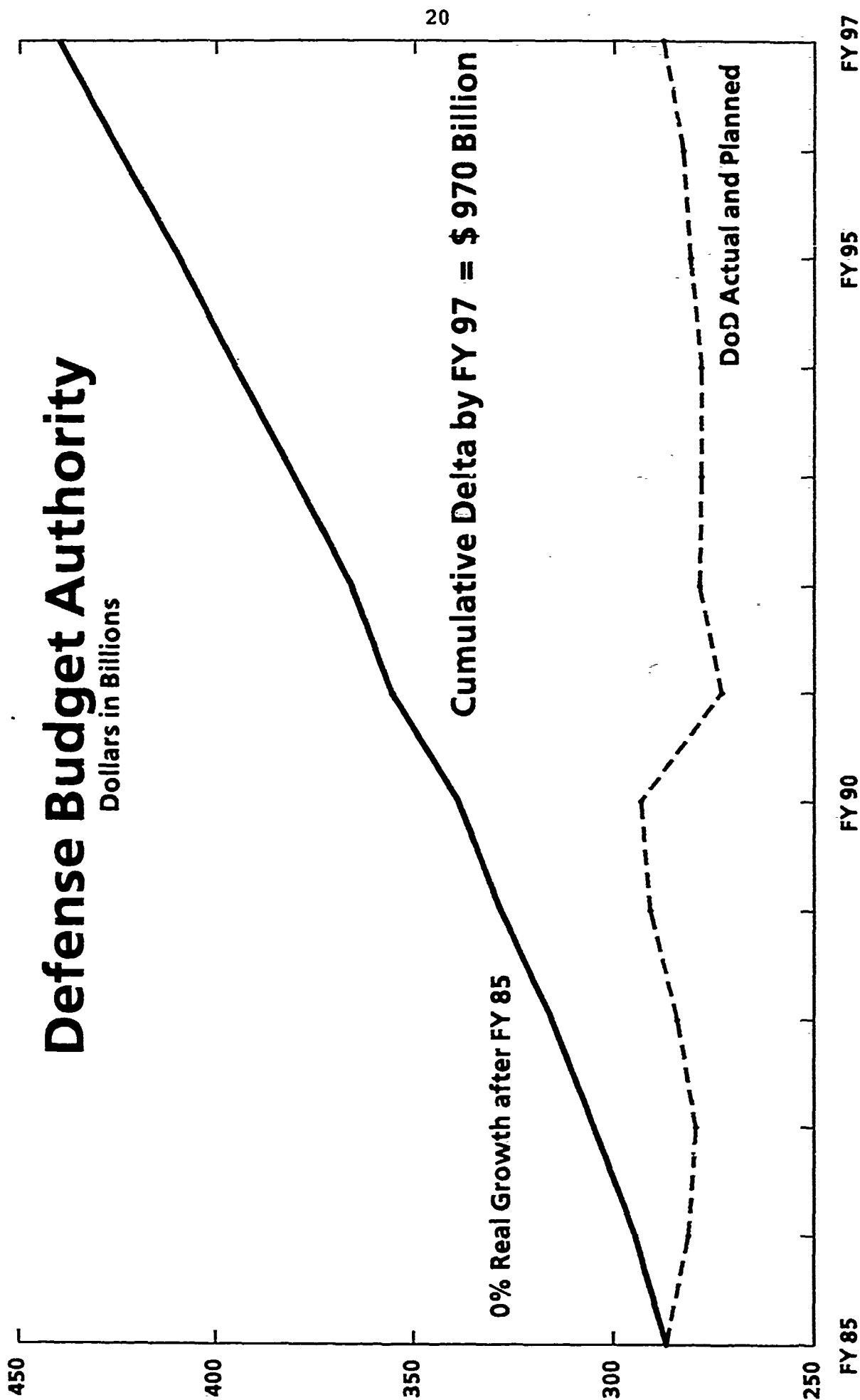
|                                    | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Military Construction:</b>      |                      |                      |                         |                                   |
| Army                               | 851,300              | 851,300              | 851,300                 | 851,300                           |
| Navy                               | 657,800              | 657,800              | 657,800                 | 657,800                           |
| Air Force                          | 1,061,900            | 1,082,400            | 1,082,400               | 1,082,400                         |
| Defense Agencies                   | 571,600              | 571,600              | 571,600                 | 571,600                           |
| Army National Guard                | 50,400               | 50,400               | 50,400                  | 50,400                            |
| Air National Guard                 | 131,800              | 131,800              | 131,800                 | 131,800                           |
| Army Reserve                       | 57,500               | 57,500               | 57,500                  | 57,500                            |
| Navy Reserve                       | 20,900               | 20,900               | 20,900                  | 20,900                            |
| Air Force Reserve                  | 20,800               | 20,800               | 20,800                  | 20,800                            |
| Base Realignment & Closure         | 633,600              | 633,600              | 633,600                 | 633,600                           |
| Base Realignment & Closure         | 100,000              | 100,000              | 100,000                 | 100,000                           |
| NATO Infrastructure                | 358,800              | 358,800              | 358,800                 | 378,800                           |
| <b>Total Military Construction</b> | <b>4,516,400</b>     | <b>4,536,900</b>     | <b>4,536,900</b>        | <b>4,556,900</b>                  |
| <b>Reconciliation:</b>             |                      |                      |                         |                                   |
| <b>Authorization</b>               | <b>4,516,400</b>     |                      |                         |                                   |
| Authorized in Prior Years:         |                      |                      |                         |                                   |
| Large Rocket Test Fac (AF)         | 36,000               |                      |                         |                                   |
| Upgrade Dorms, USAF Academy        | 3,000                |                      |                         |                                   |
| Appropriated in Prior Years:       |                      |                      |                         |                                   |
| Education & Training               |                      |                      |                         |                                   |
| Facility, USAF Academy             | (15,000)             |                      |                         |                                   |
| Classified Project                 | (3,500)              |                      |                         |                                   |
| <b>Appropriation</b>               |                      | <b>4,536,900</b>     |                         |                                   |
| <b>Budget Authority</b>            |                      |                      | <b>4,536,900</b>        |                                   |
| NATO Infrastructure Recoupment     |                      |                      | 20,000                  |                                   |
| <b>TOA</b>                         |                      |                      |                         | <b>4,556,900</b>                  |

Table 1-10 [Continued]  
 FY 1992 Defense Budget  
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority  
 (\$ in thousands)

|                                            | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Obligational Authority</u> |
|--------------------------------------------|----------------------|----------------------|-------------------------|-------------------------------|
| <b>Family Housing:</b>                     |                      |                      |                         |                               |
| Army                                       | 1,534,425            | 1,534,425            | 1,534,300               | 1,534,300                     |
| Navy                                       | 879,900              | 879,900              | 879,900                 | 879,900                       |
| Air Force                                  | 1,081,500            | 1,081,500            | 1,081,500               | 1,081,500                     |
| Defense Agencies                           | 26,200               | 26,200               | 26,200                  | 26,200                        |
| Homeowner's Assistance                     | 84,000               | 84,000               | 89,000                  | 89,000                        |
| <b>Total Family Housing</b>                | <b>3,606,025</b>     | <b>3,606,025</b>     | <b>3,610,900</b>        | <b>3,610,900</b>              |
| <b>Reconciliation:</b>                     |                      |                      |                         |                               |
| <b>Authorization</b>                       | <b>3,606,025</b>     |                      |                         |                               |
| <b>Appropriation</b>                       |                      | <b>3,606,025</b>     |                         |                               |
| Debt Reduction, Family Housing, Army       |                      | (125)                |                         |                               |
| Authority to Borrow, HOAP                  |                      | 5,000                |                         |                               |
| <b>Budget Authority</b>                    |                      |                      | <b>3,610,900</b>        |                               |
| <b>TOA</b>                                 |                      |                      |                         | <b>3,610,900</b>              |
| <b>Subtotal MilCon Authorization Bill:</b> |                      |                      |                         |                               |
| Military Construction                      | 4,516,400            | 4,536,900            | 4,536,900               | 4,556,900                     |
| Family Housing                             | 3,606,025            | 3,606,025            | 3,610,900               | 3,610,900                     |
| <b>MilCon Authorization Bill</b>           | <b>8,122,425</b>     | <b>8,142,925</b>     | <b>8,147,800</b>        | <b>8,167,800</b>              |

# Defense Budget Authority

Dollars in Billions



**CHAPTER 2**  
**CONTINGENCY ESTIMATES AND**  
**DOD BUDGET REQUEST BY APPROPRIATION ACT**  
**FY 1991 BUDGET**

Table 2-1 reflects Budget Authority and Outlays associated with contingency estimates for the National Defense function in the FY 1992 budget. The contingency estimates are only in the Defense Appropriations Act. They represent the Administration's proposed legislation to support several military initiatives resulting from the Defense Management Review.

Table 2-2 is a summary of the total Department of Defense Budget Authority and Outlay estimates for the FY 1992 budget as submitted to the Congress in February 1991. The estimates are identified by the Defense Appropriation Act and the Military Construction/Family Housing Act.

Table 2-1  
**FY 1992 BUDGET - CONTINGENCY ESTIMATES**  
**BUDGET AUTHORITY & OUTLAYS**  
 (\$ in Thousands)

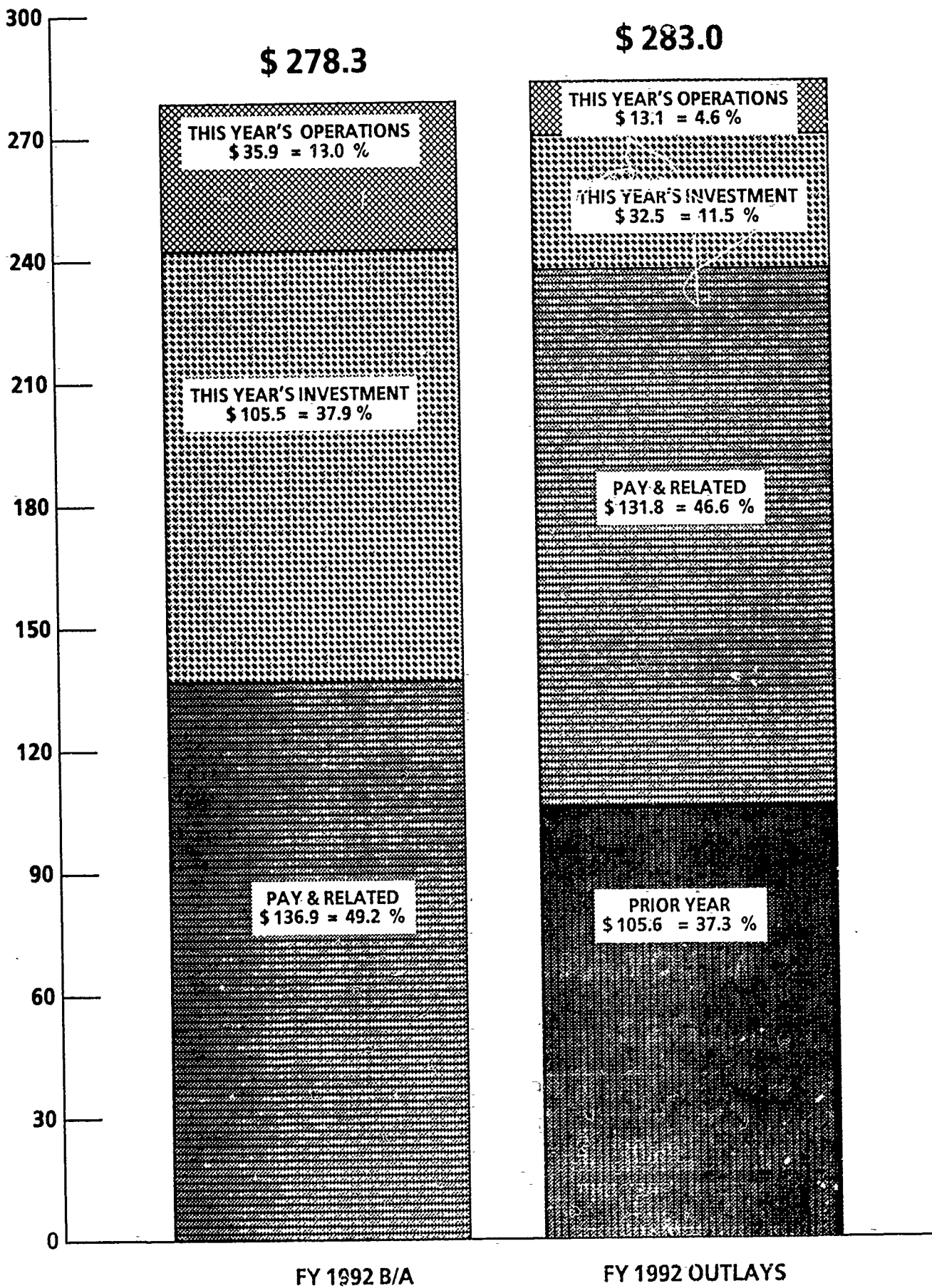
|                          | DEFENSE<br>APP'N<br>ACT | MC/FH<br>APP'N<br>ACT | TREASURY<br>POSTAL<br>ETC | HUD &<br>INDEP<br>AGENCIES | ENERGY<br>ACTS | NATIONAL<br>DEFENSE<br>TOTAL |
|--------------------------|-------------------------|-----------------------|---------------------------|----------------------------|----------------|------------------------------|
| <b>BUDGET AUTHORITY:</b> |                         |                       |                           |                            |                |                              |
| Proposed Legislation     | -86,000                 | -                     | -                         | -                          | -              | -86,000                      |
| Davis Bacon Reform       | -150,000                | -                     | -                         | -                          | -              | -150,000                     |
| Base Closure             | -150,000                | -                     | -                         | -                          | -              | -150,000                     |
| Lease Replacement Fund   | 50,000                  | -                     | -                         | -                          | -              | 50,000                       |
| <b>Total Contingency</b> | <b>-336,000</b>         | <b>-</b>              | <b>-</b>                  | <b>-</b>                   | <b>-</b>       | <b>-336,000</b>              |
| <b>OUTLAYS:</b>          |                         |                       |                           |                            |                |                              |
| Proposed Legislation     | -67,000                 | -                     | -                         | -                          | -              | -67,000                      |
| Davis Bacon Reform       | -81,000                 | -                     | -                         | -                          | -              | -81,000                      |
| Base Closure             | -117,000                | -                     | -                         | -                          | -              | -117,000                     |
| Lease Replacement Fund   | 6,000                   | -                     | -                         | -                          | -              | 6,000                        |
| Transfer to              |                         |                       |                           |                            |                |                              |
| Other Agencies           | -2,279,000              | -                     | -                         | -                          | -              | -2,279,000                   |
| <b>Total Contingency</b> | <b>-2,538,000</b>       | <b>-</b>              | <b>-</b>                  | <b>-</b>                   | <b>-</b>       | <b>-2,538,000</b>            |

Table 2-2  
**DEPARTMENT OF DEFENSE SUMMARY**  
Scheduling of Budget Request by Appropriation Act, FY 1992/1993 Budget  
(\$ in Millions)

|                                   | Budget Authority   |                                 |                       | Outlays            |                                 |                       |
|-----------------------------------|--------------------|---------------------------------|-----------------------|--------------------|---------------------------------|-----------------------|
|                                   | DoD<br>Appn<br>Act | Mil Con/<br>Fam Hsg<br>Appn Act | Grand<br>Total<br>DoD | DoD<br>Appn<br>Act | Mil Con/<br>Fam Hsg<br>Appn Act | Grand<br>Total<br>DoD |
| <b>FY 1992:</b>                   |                    |                                 |                       |                    |                                 |                       |
| February 1991 Budget              | 271,191            | 8,148                           | 279,339               | 277,942            | 8,367                           | 286,309               |
| Contingency for Later Submission: |                    |                                 |                       |                    |                                 |                       |
| Proposed Legislation              | -336               | -                               | -336                  | -2,538             | -                               | -2,538                |
| FY 1992 Budget Estimates          | 270,855            | 8,148                           | 279,003               | 275,404            | 8,367                           | 283,771               |
| Less: Offsetting Receipts (Net)   |                    |                                 | -721                  |                    |                                 | -726                  |
| <b>Total FY 1992 DoD Request</b>  |                    |                                 | <b>278,282</b>        |                    |                                 | <b>283,045</b>        |

(\$ in Billions)

## COMPOSITION OF 1992 B/A &amp; OUTLAYS



### CHAPTER 3

#### LEGISLATIVE AUTHORIZATIONS

Almost all National Defense activities are within the legislative purview of the Armed Services Committees (ASC) of the House and Senate. Practically all National Defense budget authority is subject to the annual appropriation process. The Department of Defense accounts for 96% of the National Defense function in FY 1992, and the Defense Appropriation Act itself is 93% of the total National Defense request in FY 1992. The remainder of the estimates is scattered under several other headings and bills.

Table 3-1 presents the FY 1992 National Defense estimates for those accounts requiring annual legislative authorizations. As shown, \$213 billion in FY 1992 is subject to specific annual authorization of the amounts to be appropriated. Another \$78 billion is covered by the annual authorization process through the authorization of military end strengths (active and reserve); the military personnel appropriation dollars are not subject to specific authorization legislation.

Table 3-2 presents a summary of the authorizations enacted by appropriation title for FY 1990 and FY 1991, and the FY 1992 budget estimate request.

Table 3-3 presents various categories of personnel authorizations enacted for FY 1990 and FY 1991, as well as the FY 1992 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-4 presents budget authority for the appropriations covered by the Defense Authorization Bill. The FY 1990 and FY 1991 columns show actual amounts authorized and appropriated. The FY 1992 columns show the request now pending.

NOTE: Table 1-10, in Chapter 1, presents a reconciliation of the FY 1992 authorization request (both DoD and Military Construction) to the total appropriations requested.

Table 3-1  
**NATIONAL DEFENSE BUDGET ESTIMATES AND ASC LEGISLATIVE ACTIONS, FY 1992**  
(President's Estimates, Budget Authority)  
(\$ Millions)

|                                                    | <u>Request</u>    | <u>Authorization or<br/>Other Legislation</u> | <u>Pay <sup>a/</sup></u> | <u>Total Auth Amts<br/>and Pay</u> |
|----------------------------------------------------|-------------------|-----------------------------------------------|--------------------------|------------------------------------|
| <b><u>NATIONAL DEFENSE</u></b>                     |                   |                                               |                          |                                    |
| Defense Appropriations Act                         | 271,386 <u>b/</u> | 193,154                                       | 78,017                   | 271,171                            |
| Military Construction /Family Housing Act          | 8,148             | 8,122 <u>c/</u>                               | -                        | 8,122                              |
| Other National Defense                             | 12,343            | 11,934 <u>d/</u>                              | -                        | 11,934                             |
| <b>Total National Defense</b>                      | <b>291,877</b>    | <b>213,210</b>                                | <b>78,017</b>            | <b>291,227</b>                     |
| (DoD Included Above)                               | (279,339)         | (201,277)                                     | (78,017)                 | (279,294)                          |
| <b><u>CONTINGENCIES</u></b>                        |                   |                                               |                          |                                    |
| Proposed Legislation                               | -336              | -336                                          | -                        | -336                               |
| <b>Total Contingencies (DoD)</b>                   | <b>-336</b>       | <b>-336</b>                                   | <b>-</b>                 | <b>-336</b>                        |
| <b><u>NET TRUST FUNDS &amp; RECEIPTS (DoD)</u></b> |                   |                                               |                          |                                    |
| Existing Legislation                               | -721              | -                                             | -                        | -                                  |
| <b>Grand Total National Defense</b>                | <b>290,820</b>    | <b>213,210</b>                                | <b>78,017</b>            | <b>291,227</b>                     |
| (DoD Included Above)                               | (278,282)         | (200,941)                                     | (78,017)                 | (278,958)                          |

- a/ Dollars for Military Personnel appropriation title are not subject to direct authorization  
b/ Includes \$164 million for CIA Retirement & Disability Fund and \$31 million for Intelligence Community Staff  
c/ Less Authorizations in Prior Year  
d/ Atomic Energy Defense Activities and Civil Defense activities of FEMA

Table 3-2  
**APPROPRIATIONS SUBJECT TO AUTHORIZATION**  
 (\$ Millions)

| <u>Appropriation<br/>Category</u>   | <u>FY 1990<br/>Auth Act</u> | <u>FY 1991<br/>Auth Act</u> | <u>FY 1992<br/>Request</u> |
|-------------------------------------|-----------------------------|-----------------------------|----------------------------|
| Procurement                         | 84,626                      | 67,184                      | 63,401                     |
| Defense Production<br>Act Purchases | 50                          | 2                           | 0                          |
| RDT&E                               | 38,227                      | 36,096                      | 39,923                     |
| Operation and<br>Maintenance        | 86,211 <i>a/</i>            | 85,675                      | 86,452                     |
| Revolving and<br>Management Funds   | 245                         | 1,584                       | 3,400                      |
| Military<br>Construction            | 4,678                       | 5,309                       | 4,537                      |
| Family Housing                      | 3,274                       | 3,381                       | 3,611                      |

*a/* The FY 1990 DoD Authorization Bill included \$450 million for anti-drug activities. This authorization was not in addition to that contained in the other titles.

Table 3-3  
PERSONNEL AUTHORIZATIONS

|                                      | <u>FY 1990<br/>Auth Act</u> | <u>FY 1991<br/>Auth Act</u> | <u>FY 1992<br/>Request</u> | <u>FY 1993<br/>Request</u> |
|--------------------------------------|-----------------------------|-----------------------------|----------------------------|----------------------------|
| Active Military<br>Forces (E/S)      | 2,120,195                   | 1,976,405                   | 1,886,400                  | 1,794,500                  |
| Selected Reserve<br>Forces <u>a/</u> | 1,178,200                   | 1,175,926                   | 1,068,400                  | 988,600                    |

a/ End Strength rather than Average Strength  
 [Congressional direction in FY 1987]

**Table 3-4**  
**BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL**  
 (\$ Thousands)

|                                    | FY 1990           |                   | FY 1991           |                   | FY 1992<br>Auth Request |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
|                                    | Authorized 1/     | Appropriated 2/   | Authorized        | Appropriated      |                         |
| <b>Title I - Procurement</b>       |                   |                   |                   |                   |                         |
| <b>For the Army:</b>               |                   |                   |                   |                   |                         |
| Aircraft                           | 3,120,500         | 3,744,080         | 1,274,383         | 1,080,487         | 1,667,700               |
| Missiles                           | 2,851,700         | 2,706,870         | 2,081,123         | 2,044,479         | 1,106,700               |
| Weapons & Trkd Combat Veh          | 2,717,500         | 2,706,796         | 2,063,672         | 2,145,429         | 839,100                 |
| Ammunition                         | 1,887,047         | 2,011,243         | 1,346,832         | 1,277,181         | 1,249,800               |
| Other Procurement                  | 4,053,490         | 3,666,488         | 2,526,884         | 2,415,597         | 3,163,800               |
| <b>Total Army</b>                  | <b>14,630,237</b> | <b>14,835,477</b> | <b>9,292,894</b>  | <b>8,963,173</b>  | <b>8,027,100</b>        |
| <b>For the Navy:</b>               |                   |                   |                   |                   |                         |
| Aircraft (incl MarCorps)           | 9,653,336         | 9,376,399         | 8,107,698         | 7,802,051         | 7,231,800               |
| Weapons                            | 5,398,673         | 5,386,380         | 5,981,191         | 5,732,199         | 4,581,300               |
| Naval Vessels                      | 10,958,400        | 11,400,061        | 9,414,800         | 10,148,871        | 8,647,200               |
| Other Procurement                  | 8,207,125         | 7,891,261         | 5,488,599         | 5,603,646         | 6,471,200               |
| <b>Total Navy</b>                  | <b>34,217,534</b> | <b>34,054,101</b> | <b>28,992,288</b> | <b>29,286,767</b> | <b>26,931,500</b>       |
| <b>Marine Corps Procurement</b>    | <b>1,215,600</b>  | <b>1,213,334</b>  | <b>752,479</b>    | <b>649,548</b>    | <b>1,039,400</b>        |
| <b>For the Air Force:</b>          |                   |                   |                   |                   |                         |
| Aircraft                           | 16,329,857        | 15,673,159        | 9,805,933         | 9,486,189         | 10,915,500              |
| Missiles                           | 7,110,900         | 6,763,755         | 6,109,469         | 5,594,587         | 5,841,800               |
| Other Procurement                  | 8,538,454         | 8,394,733         | 7,826,452         | 7,482,638         | 8,058,100               |
| <b>Total Air Force</b>             | <b>31,979,211</b> | <b>30,831,647</b> | <b>23,741,854</b> | <b>22,563,414</b> | <b>24,815,400</b>       |
| Defense Agencies Procurement       | 1,332,251         | 1,281,913         | 2,149,954         | 2,354,014         | 2,111,600               |
| Guard & Reserve Equip, Defense     | 988,300           | 973,720           | 1,871,700         | 2,463,700         | -                       |
| Chemical Demil Program             | 263,700           | 254,221           | 382,600           | 292,790           | 474,800                 |
| Defense Inspector General          | -                 | -                 | 981               | -                 | 300                     |
| Defense Prod. Act Purchases        | 3/                | 46,479            | 3/                | 50,000            | -                       |
| <b>Total Title I - Procurement</b> | <b>84,626,833</b> | <b>83,490,892</b> | <b>67,184,750</b> | <b>66,623,316</b> | <b>63,400,100</b>       |

**Table 3-4 (Continued)**  
**BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL**  
 (\$ Thousands)

|                                                | FY 1990           |                   | FY 1991           |                   | FY 1992           |
|------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                                | Authorized 1/     | Appropriated 2/   | Authorized        | Appropriated      | Auth Request      |
| <b>Title II - RDT&amp;E</b>                    |                   |                   |                   |                   |                   |
| Army                                           | 5,710,871         | 5,350,574         | 5,732,749         | 5,602,671         | 6,236,400         |
| Navy (incl Marine Corps)                       | 10,140,426        | 9,721,353         | 9,417,934         | 9,011,353         | 8,198,500         |
| Air Force                                      | 13,938,579        | 13,630,564        | 12,664,662        | 11,942,393        | 15,154,500        |
| Defense Agencies                               | 8,158,701         | 8,109,793         | 8,013,939         | 9,079,877         | 10,032,500        |
| Director of T & E Def.                         | 211,200           | 178,221           | 251,619           | 237,310           | 286,300           |
| Director of OT&E                               | 67,085            | 12,725            | 15,000            | 13,550            | 14,200            |
| <b>Total Title II - RDT&amp;E</b>              | <b>38,226,952</b> | <b>37,033,230</b> | <b>36,095,903</b> | <b>35,887,154</b> | <b>39,922,500</b> |
| <b>Title III - Operation &amp; Maintenance</b> |                   |                   |                   |                   |                   |
| Army                                           | 22,973,309        | 22,752,311        | 21,899,881        | 21,504,694        | 21,886,800        |
| Navy                                           | 23,926,751        | 23,856,800        | 23,165,935        | 23,206,447        | 23,679,200        |
| Marine Corps                                   | 1,657,800         | 1,648,526         | 1,892,200         | 1,886,900         | 1,894,600         |
| Air Force                                      | 21,909,296        | 21,747,413        | 20,624,110        | 20,052,535        | 20,351,900        |
| Defense Agencies                               | 7,850,472         | 7,787,556         | 8,317,421         | 8,442,187         | 8,794,800         |
| Army Reserve                                   | 861,800           | 849,369           | 909,100           | 909,100           | 937,200           |
| Navy Reserve                                   | 894,800           | 893,476           | 998,000           | 998,000           | 816,100           |
| Marine Corps Reserve                           | 77,400            | 77,363            | 84,800            | 84,800            | 75,900            |
| Air Force Reserve                              | 978,500           | 978,500           | 1,065,900         | 1,065,900         | 1,075,400         |
| Army National Guard                            | 1,857,100         | 1,839,063         | 1,980,400         | 1,980,400         | 2,080,700         |
| Air National Guard                             | 1,981,900         | 1,981,900         | 2,247,200         | 2,247,200         | 2,287,800         |
| Rifle Practice, Army                           | 3,970             | 4,633             | 4,000             | 5,000             | 5,000             |
| Court of Military Appeals                      | 4,000             | 3,945             | 5,400             | 5,400             | 5,500             |
| Humanitarian Assistance                        | 13,000            | 12,845            | 13,000            | 15,000            | 13,000            |
| Environmental Rest. Fund, Def.                 | 601,100           | 601,100           | 1,062,527         | 1,062,527         | 1,252,900         |
| Goodwill Games                                 | 14,600            | 14,522            | -                 | -                 | -                 |
| Drug Interdiction 4/                           | [450,000]         | 446,737           | 1,084,100         | 1,084,100         | 1,158,600         |
| Defense Inspector General                      | 94,749            | 96,800            | 98,519            | 99,500            | 115,900           |
| Base Closure 5/                                | 500,000           | -                 | -                 | -                 | -                 |
| Rest. of Rocky Mt. Arsenal                     | 6/                | 19,745            | 6/                | 10,100            | 6/                |
| Corporate Information Management               | -                 | -                 | -                 | 1,000,000         | -                 |
| Economic Adjustment                            | -                 | -                 | 200,000           | 0                 | -                 |
| Defense Cooperation Account 7/                 | -                 | -                 | 1,000,000         | 1,000,000         | -                 |
| <b>Total Title III - O&amp;M</b>               | <b>86,210,547</b> | <b>85,612,604</b> | <b>85,652,493</b> | <b>86,659,790</b> | <b>86,431,300</b> |

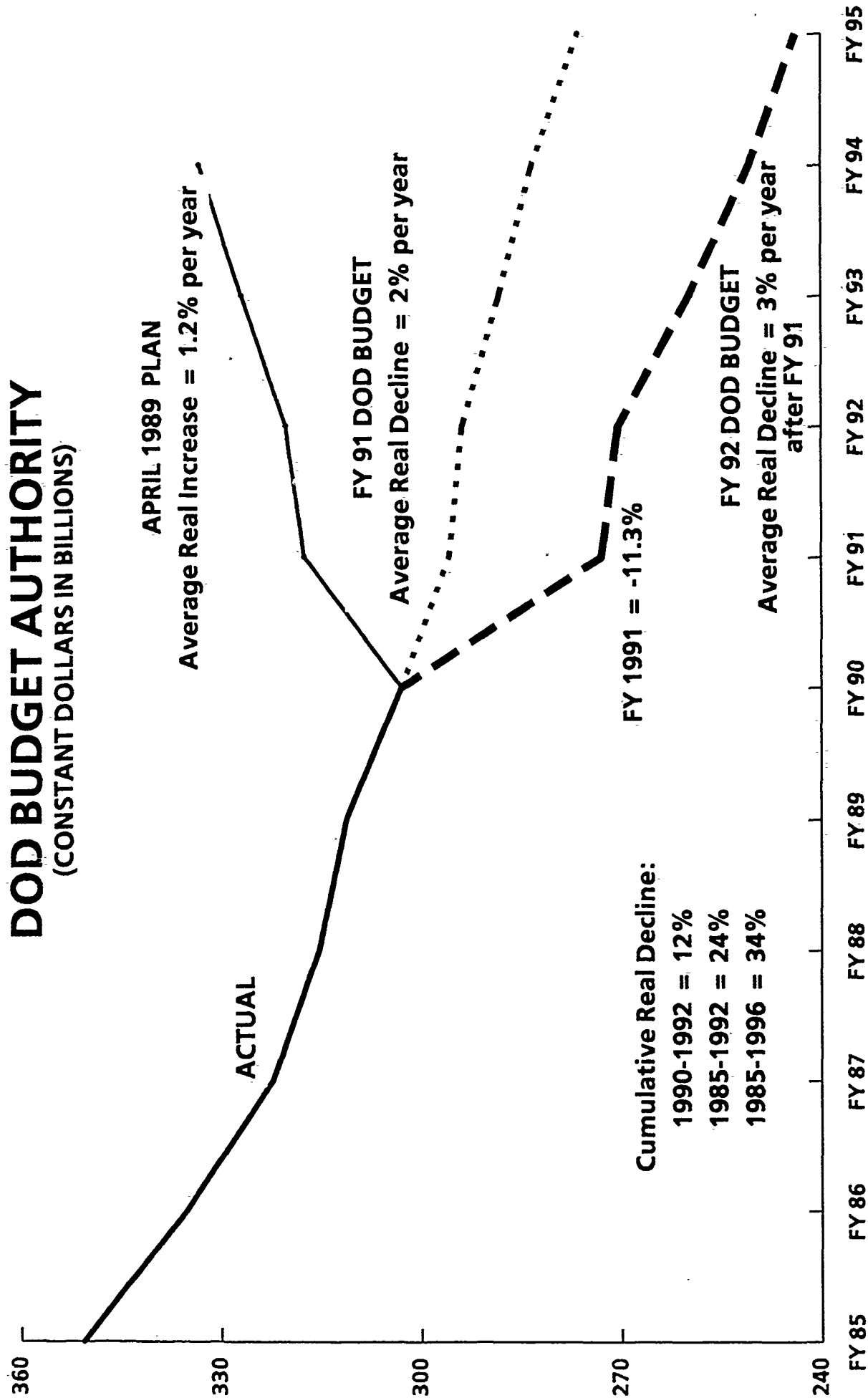
**Table 3-4 (Continued)**  
**BUDGET AUTHORITY FOR ITEMS COVERED BY DEFENSE AUTHORIZATION BILL**  
(\$ Thousands)

|                                               | FY 1990            |                    | FY 1991            |                    | FY 1992            |   |
|-----------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---|
|                                               | Authorized 1/      | Appropriated 2/    | Authorized         | Appropriated       | Auth Request       |   |
| <b>Title IV - Working Capital Funds</b>       |                    |                    |                    |                    |                    |   |
| Army Stock Fund                               | -                  | -                  | 302,500            | 302,500            | -                  | - |
| Navy Stock Fund                               | 40,500             | 40,500             | -                  | -                  | -                  | - |
| Air Force Stock Fund                          | 126,100            | 126,100            | 887,900            | 887,900            | -                  | - |
| Defense Stock Fund                            | 78,100             | 78,100             | -                  | -                  | -                  | - |
| Emergency Response Fund                       | -                  | 100,000            | -                  | -                  | -                  | - |
| Army Industrial Fund                          | -                  | -                  | 151,100            | 151,100            | -                  | - |
| Navy Industrial Fund                          | -                  | -                  | 238,700            | 238,700            | -                  | - |
| Defense Industrial Fund                       | -                  | -                  | 4,000              | 4,000              | -                  | - |
| Defense Business Ops Fund                     | -                  | -                  | -                  | -                  | 3,400,200          | - |
| <b>Total Title IV - Working Capital Funds</b> | <b>244,700</b>     | <b>344,700</b>     | <b>1,584,200</b>   | <b>1,584,200</b>   | <b>3,400,200</b>   |   |
| <b>Total DoD Authorization Bill</b>           | <b>209,309,042</b> | <b>206,451,426</b> | <b>190,517,346</b> | <b>190,754,460</b> | <b>193,154,200</b> |   |

**NOTES:**

- (1) To maintain comparability with appropriated amounts, this column includes advance authorizations for FY 1990 for Defense Enterprise programs, as follows: Missile Procurement Army ( ATACMS) \$94,873; Other Procurement, Army (Mobile Subscriber Equipment) \$984,719; Aircraft Procurement, Navy (T-45) \$153,114; Weapons Procurement, Navy (TRIDENT II Missile) \$1,514,638; RDTE, Army (ATACMS) \$44,661; RDTE, Navy (TRIDENT II Missile and T-45) \$238,529.
- (2) Includes reductions required under PL 99-177 (Gramm-Rudman-Hollings).
- (3) Authorized by Banking Committees.
- (4) In FY 1990, Congress authorized \$450,000 for Drug Interdiction. This authorization, however, was to be derived by specified transfers from other accounts and does not represent an increase to total Defense authorizations.
- (5) The Base Closure and Realignment Account was requested and authorized under the Operation and Maintenance Title in FY 1990. However, appropriations for this account were contained in the Military Construction Act.
- (6) Permanent authority not subject to annual authorization.

# DOD BUDGET AUTHORITY (CONSTANT DOLLARS IN BILLIONS)



## CHAPTER 4

### CHRONOLOGIES

The matter of chronologies has assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of National Defense budget authority for FY 1990, beginning with the FY 1990 column of the FY 1990/FY 1991 biennial budget estimate submitted to Congress in January 1989. The chronology shows the changes resulting from the FY 1990/FY 1991 Budget revision in April 1989, as well as Congressional actions, reductions required under the Gramm-Rudman-Hollings Act and other adjustments. The effect of these changes is shown in the FY 1990 column of the FY 1991 Budget. Other changes made in 1990 are shown, resulting in the budget authority shown in the FY 1990 column of the FY 1992/1993 request.

Table 4-2 provides the same chronology for FY 1990 outlays.

Table 4-3 provides a chronology of National Defense budget authority for FY 1991, beginning with the FY 1991 column of the FY 1990/FY 1991 biennial budget submitted to Congress in January 1989. The effect of the budget revisions in April 1990, as well as the budget revisions in calendar year 1989, are shown to arrive at the budget estimate submitted to Congress in January 1990. Congressional action, other changes and proposed rescissions and supplementals are shown, resulting in the budget authority shown in the FY 1991 column of the FY 1992/1993 request.

Table 4-4 provides the same chronology for FY 1991 outlays.

Table 4-5 provides a detailed chronology of Department of Defense Total Obligational Authority (TOA), Budget Authority (BA), Appropriations and Outlays for FY 1990, beginning with the initial estimates through final data.

Table 4-6 provides comparable data for FY 1991.

**Table 4-1**  
**NATIONAL DEFENSE BUDGET AUTHORITY, FY 1990**  
(\$ Millions)

|                                            | CY 1989                     |                         |                           | CY 1990                      |                     | CY 1991                         |                  |                                 |
|--------------------------------------------|-----------------------------|-------------------------|---------------------------|------------------------------|---------------------|---------------------------------|------------------|---------------------------------|
|                                            | January<br>1989<br>Estimate | Bush<br>Budget<br>Amend | April<br>1989<br>Estimate | Congres-<br>sional<br>Action | Other<br>Changes 2/ | FY 90 Col<br>of FY 91<br>Budget | Other<br>Changes | FY 90 Col<br>of FY 92<br>Budget |
| <u>Submitted for Congressional Action:</u> |                             |                         |                           |                              |                     |                                 |                  |                                 |
| Defense Appropriation Act                  | 297,713                     | -9,076                  | 288,637                   | 2,717                        | -1,827              | 284,093                         | 1,676            | 285,769                         |
| Military Construction                      | 8,560                       | -503                    | 8,057                     | 435                          | -6                  | 8,486                           | -214             | 8,272                           |
| Energy Activities (AEDA)                   | 9,027                       | 360                     | 9,387                     | 411                          | -145                | 9,653                           | 3                | 9,656                           |
| HUD-Independ. Agencies                     | 342                         | 0                       | 342                       | -4                           | -1                  | 337                             | -1               | 336                             |
| Dept of Transp: Maritime Admin. 1/         | 0                           | 0                       | 0                         | 0                            | 89                  | 89                              | 0                | 89                              |
| Total Submitted                            | 315,642                     | -9,219                  | 306,423                   | -1,875                       | -1,890              | 302,658                         | 1,464            | 304,122                         |
| DoD Included Above                         | 306,094                     | -9,579                  | 296,515                   | -2,286                       | -1,833              | 292,396                         | 1,462            | 293,858                         |
| <u>Contingencies:</u>                      |                             |                         |                           |                              |                     |                                 |                  |                                 |
| Other Legislation                          | 309                         | -466                    | -157                      | 157                          | 0                   | 0                               | 0                | 0                               |
| Total Contingencies (DoD)                  | 309                         | -466                    | -157                      | 157                          | 0                   | 0                               | 0                | 0                               |
| Trust Funds, Receipts, Etc. (Net DoD)      | -758                        | 0                       | -758                      | 96                           | -365                | -1,027                          | 168              | -859                            |
| Total National Defense                     | 315,193                     | -9,685                  | 305,508                   | -1,622                       | -2,255              | 301,631                         | 1,632            | 303,263                         |
| DoD Included Above                         | 305,645                     | -10,045                 | 295,600                   | -2,034                       | -2,197              | 291,369                         | 1,630            | 292,999                         |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

2/ Includes required reduction under Gramm-Rudman-Hollings.

**Table 4-2**  
**NATIONAL DEFENSE OUTLAYS, FY 1990**  
(\$ Millions)

|                                            | CY 1989                     |                         |                           | CY 1990                      |                                | CY 91                           |                  |                                 |
|--------------------------------------------|-----------------------------|-------------------------|---------------------------|------------------------------|--------------------------------|---------------------------------|------------------|---------------------------------|
|                                            | January<br>1989<br>Estimate | Bush<br>Budget<br>Amend | April<br>1989<br>Estimate | Congres-<br>sional<br>Action | Other<br>Changes <sup>2/</sup> | FY 90 Col<br>of FY 91<br>Budget | Other<br>Changes | FY 90 Col<br>of FY 92<br>Budget |
| <u>Submitted for Congressional Action:</u> |                             |                         |                           |                              |                                |                                 |                  |                                 |
| Defense Appropriation Act                  | 285,928                     | -3,496                  | 282,432                   | -4,046                       | 812                            | 279,199                         | 3,043            | 282,242                         |
| Military Construction                      | 8,715                       | -126                    | 8,589                     | 86                           | 138                            | 8,813                           | -232             | 8,581                           |
| Energy Activities (AEDA)                   | 8,647                       | 223                     | 8,870                     | 124                          | -91                            | 8,904                           | 85               | 8,988                           |
| HUD-Independ. Agencies                     | 344                         | 0                       | 344                       | 2                            | -1                             | 345                             | -28              | 317                             |
| Dept of Transp: Maritime Admin. 1/         | 0                           | 0                       | 0                         | 0                            | 120                            | 120                             | -31              | 89                              |
| Total Submitted                            | 303,634                     | -3,399                  | 300,235                   | -3,834                       | 980                            | 297,381                         | 2,837            | 300,218                         |
| DoD Included Above                         | 294,463                     | -3,622                  | 290,841                   | -3,962                       | 951                            | 287,830                         | 2,813            | 290,644                         |
| <u>Contingencies:</u>                      |                             |                         |                           |                              |                                |                                 |                  |                                 |
| Other Legislation                          | 102                         | -354                    | -252                      | -252                         | 0                              | 0                               | 0                | 0                               |
| Total Contingencies (DoD)                  | 102                         | -354                    | -252                      | -252                         | 0                              | 0                               | 0                | 0                               |
| Trust Funds, Receipts, Etc. (Net DoD)      | -744                        | 0                       | -744                      | 96                           | -391                           | -1,039                          | 151              | -888                            |
| Total National Defense                     | 302,991                     | -3,752                  | 299,239                   | -3,486                       | 589                            | 296,342                         | 2,988            | 299,331                         |
| DoD Included Above                         | 293,821                     | -3,976                  | 289,845                   | -3,614                       | 560                            | 286,791                         | 2,964            | 289,755                         |

<sup>1/</sup> The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

<sup>2/</sup> Includes required reductions under Gramm-Rudman-Hollings.

**Table 4-3**  
**NATIONAL DEFENSE BUDGET AUTHORITY, FY 1991**  
(\$ Millions)

|                                            | CY 1989               |                              |                     | CY 1990         |                       |                      | CY 1991                |               |                           |
|--------------------------------------------|-----------------------|------------------------------|---------------------|-----------------|-----------------------|----------------------|------------------------|---------------|---------------------------|
|                                            | January 1989 Estimate | Bush Budget Amendment Change | April 1989 Estimate | Budget Revision | January 1990 Estimate | Congressional Action | Resc./ Supp. Proposals | Other Changes | FY 91 Col of FY 92 Budget |
| <u>Submitted for Congressional Action:</u> |                       |                              |                     |                 |                       |                      |                        |               |                           |
| Defense Appropriation Act                  | 311,852               | -8,846                       | 303,006             | -15,612         | 287,394               | -18,189              | -3,313                 | 36            | 265,856                   |
| Military Construction                      | 9,608                 | -340                         | 9,268               | -232            | 9,036                 | -670                 | -120                   | 46            | 8,292                     |
| Energy Activities (AEDA)                   | 9,389                 | 298                          | 9,687               | 1,279           | 10,966                | -41                  | 623                    | 30            | 11,578                    |
| HUD-Independ. Agencies                     | 336                   | 0                            | 336                 | 5               | 341                   | 1                    | 0                      | -7            | 335                       |
| Dept of Transp: Maritime Admin.1/          | 0                     | 0                            | 0                   | 225             | 225                   | 0                    | 0                      | 0             | 225                       |
| Total Submitted                            | 331,185               | -8,888                       | 322,297             | -14,335         | 307,962               | -18,899              | -2,810                 | 33            | 286,285                   |
| DoD Included Above                         | 321,271               | -9,186                       | 312,085             | -15,848         | 296,237               | -19,231              | -3,433                 | 82            | 273,654                   |
| <u>Contingencies:</u>                      |                       |                              |                     |                 |                       |                      |                        |               |                           |
| Other Legislation                          | 358                   | -723                         | -365                | 65              | -300                  | 300                  | 0                      | 0             | 0                         |
| Total Contingencies (DoD)                  | 358                   | -723                         | -365                | 65              | -300                  | 300                  | 0                      | 0             | 0                         |
| Trust Funds, Receipts, Etc. (Net DoD)      | -720                  | 0                            | -720                | -85             | -805                  | 0                    | 0                      | 104           | -701                      |
| Total National Defense                     | 330,823               | -9,611                       | 321,212             | -14,355         | 306,857               | -18,599              | -2,810                 | 137           | 285,584                   |
| DoD Included Above                         | 320,909               | -9,909                       | 311,000             | -15,869         | 295,131               | -18,931              | -3,433                 | 186           | 272,953                   |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

**Table 4-4**  
**NATIONAL DEFENSE OUTLAYS, FY 1991**  
**(\$ Millions)**

|                                            | CY 1989               |                              |                     | CY 1990         |                       |                      | CY 1991                |               |                           |
|--------------------------------------------|-----------------------|------------------------------|---------------------|-----------------|-----------------------|----------------------|------------------------|---------------|---------------------------|
|                                            | January 1989 Estimate | Bush Budget Amendment Change | April 1989 Estimate | Budget Revision | January 1990 Estimate | Congressional Action | Resc./ Supp. Proposals | Other Changes | FY 91 Col of FY 92 Budget |
| <u>Submitted for Congressional Action:</u> |                       |                              |                     |                 |                       |                      |                        |               |                           |
| Defense Appropriation Act                  | 296,556               | -5,954                       | 290,602             | -6,180          | 284,422               | -5,778               | -782                   | 2,888         | 280,750                   |
| Military Construction                      | 8,834                 | -285                         | 8,549               | 416             | 8,964                 | -318                 | -11                    | -707          | 7,928                     |
| Energy Activities (AEDA)                   | 9,177                 | 293                          | 9,470               | 931             | 10,401                | -25                  | 158                    | -21           | 10,513                    |
| HUD-Independ. Agencies                     | 340                   | 0                            | 340                 | 6               | 346                   | -3                   | 0                      | -7            | 336                       |
| Dept of Transp: Maritime Admin.1/          | 0                     | 0                            | 0                   | 166             | 166                   | 0                    | 0                      | 0             | 166                       |
| Total Submitted                            | 317,907               | -5,946                       | 308,961             | -4,662          | 304,299               | -6,124               | -638                   | 1,518         | 29,692                    |
| DoD Included Above                         | 305,201               | -6,239                       | 298,962             | -5,769          | 293,193               | -6,088               | -793                   | 1,921         | 288,233                   |
| <u>Contingencies:</u>                      |                       |                              |                     |                 |                       |                      |                        |               |                           |
| Other Legislation                          | 226                   | -589                         | -363                | 162             | -201                  | 201                  | 0                      | 0             | 0                         |
| Total Contingencies (DoD)                  | 226                   | -589                         | -363                | 162             | -201                  | 201                  | 0                      | 0             | 0                         |
| Trust Funds, Receipts, Etc. (Net DoD)      | -706                  | 0                            | -706                | -141            | -847                  | 0                    | 0                      | 65            | -782                      |
| Total National Defense                     | 314,427               | -6,535                       | 307,892             | -4,641          | 303,251               | -5,923               | -638                   | 1,583         | 298,910                   |
| DoD Included Above                         | 304,721               | -6,828                       | 297,893             | -5,748          | 292,145               | -5,887               | -793                   | 1,986         | 287,451                   |

1/ The Ready Reserve Force, administered by the Maritime Administration, was moved from Function 050 to Function 400 (Transportation) in FY 1990, and back to Function 050 in FY 1991.

Table 4-5  
**CHRONOLOGY OF FY 1990 DOD ESTIMATES**  
(\$ Thousands)

|                                                                        | DoD<br>Appn Bill | MilCon &<br>FamHsg | Total for<br>Congressional<br>Action | Contin-<br>gencies | Subtotal     | Net<br>Receipts | DoD<br>Grand Total |
|------------------------------------------------------------------------|------------------|--------------------|--------------------------------------|--------------------|--------------|-----------------|--------------------|
| FY 1990 Budget<br>(January 1989)                                       |                  |                    |                                      |                    |              |                 |                    |
| TOA                                                                    | 297,660,300      | 8,580,480          | 306,240,780                          | 309,100            | 306,549,880  | 0               | 306,549,880        |
| BA                                                                     | 297,534,300      | 8,560,133          | 306,094,433                          | 309,100            | 306,403,533  | - 758,400       | 305,645,133        |
| Appn                                                                   | 297,534,300      | 8,557,880          | 306,092,180                          | 309,100            | 306,401,280  |                 | 306,401,280        |
| Outlays                                                                | 285,747,900      | 8,714,600          | 294,462,500                          | 102,000            | 294,564,500  | - 744,000       | 293,820,500        |
| Pres Bush Amend<br>& Bipartisan<br>Budget Agreeem.<br>(Feb/April 1989) |                  |                    |                                      |                    |              |                 |                    |
| TOA                                                                    | - 8,965,600      | - 502,680          | - 9,468,280                          | - 465,700          | - 9,933,980  | 0-              | 9,933,980          |
| BA                                                                     | - 9,076,800      | - 502,680          | - 9,579,480                          | - 465,700          | - 10,045,180 | 0               | - 10,045,180       |
| Appn                                                                   | - 9,076,800      | - 502,680          | - 9,579,480                          | - 465,700          | - 10,045,180 | 0               | - 10,045,180       |
| Outlays                                                                | - 3,495,800      | - 126,000          | - 3,621,800                          | - 353,700          | - 3,975,500  | 0               | - 3,975,500        |
| FY 1990 Budget<br>Revised<br>(April 1989)                              |                  |                    |                                      |                    |              |                 |                    |
| TOA                                                                    | 288,694,700      | 8,077,800          | 296,772,500                          | - 156,600          | 296,615,900  | 0               | 296,615,900        |
| BA                                                                     | 288,457,500      | 8,057,453          | 296,514,953                          | - 156,600          | 296,358,353  | - 758,400       | 295,599,953        |
| Appn                                                                   | 288,457,500      | 8,055,200          | 296,512,700                          | - 156,600          | 296,356,100  | 0               | 296,356,100        |
| Outlays                                                                | 282,252,100      | 8,588,600          | 290,840,700                          | - 251,700          | 290,589,000  | - 744,000       | 289,845,000        |
| Congressional<br>Action                                                |                  |                    |                                      |                    |              |                 |                    |
| TOA                                                                    | - 2,721,378      | 434,991            | - 2,286,387                          | 156,600            | - 2,129,787  | 0               | - 2,129,787        |
| BA                                                                     | - 2,721,378      | 434,991            | - 2,286,387                          | 156,600            | - 2,129,787  | 96,000          | - 2,033,787        |
| Appn                                                                   | - 2,821,378      | 475,291            | - 2,346,087                          | 156,600            | - 2,189,487  | 0               | - 2,189,487        |
| Outlays                                                                | - 4,047,852      | 85,616             | - 3,962,236                          | 251,700            | - 3,710,536  | 96,000          | - 3,614,536        |
| Status after<br>Congressional<br>Action                                |                  |                    |                                      |                    |              |                 |                    |
| TOA                                                                    | 285,973,322      | 8,512,791          | 294,486,113                          | 0                  | 294,486,113  | 0               | 294,486,113        |
| BA                                                                     | 285,736,122      | 8,492,444          | 294,228,566                          | 0                  | 294,228,566  | - 662,400       | 293,566,166        |
| Appn                                                                   | 285,636,122      | 8,530,491          | 294,166,613                          | 0                  | 294,166,613  | 0               | 294,166,613        |
| Outlays                                                                | 278,204,248      | 8,674,216          | 286,878,464                          | 0                  | 286,878,464  | - 648,000       | 286,230,464        |
| GRH Reductions                                                         |                  |                    |                                      |                    |              |                 |                    |
| TOA                                                                    | - 1,506,078      | - 6,128            | - 1,512,206                          | 0                  | - 1,512,206  | 0               | - 1,512,206        |
| BA                                                                     | - 1,506,078      | - 6,128            | - 1,512,206                          | 0                  | - 1,512,206  | 0               | - 1,512,206        |
| Appn                                                                   | - 1,506,078      | - 6,128            | - 1,512,206                          | 0                  | - 1,512,206  | 0               | - 1,512,206        |
| Outlays                                                                | - 1,129,019      | - 2,774            | - 1,131,793                          | 0                  | - 1,131,793  | 0               | - 1,131,793        |
| Other Changes                                                          |                  |                    |                                      |                    |              |                 |                    |
| TOA                                                                    | - 588,678        | - 52,645           | - 641,323                            | 0                  | - 641,323    | 0               | - 641,323          |
| BA                                                                     | - 320,030        | 81                 | - 319,949                            | 0                  | - 319,949    | - 364,950       | - 684,899          |
| Appn                                                                   | 0                | 0                  | 0                                    | 0                  | 0            | 0               | 0                  |
| Outlays                                                                | 1,942,171        | 141,058            | 2,083,229                            | 0                  | 2,083,229    | - 390,500       | 1,692,729          |

Table 4-5 [Continued]  
**CHRONOLOGY OF FY 1990 DOD ESTIMATES**  
(\$ Thousands)

|                                                        | DoD<br>Appn Bill                                                                         | MilCon &<br>FamHsg                               | Total for<br>Congressional<br>Action                     | Contin-<br>gencies | Subtotal                                                 | Net<br>Receipts                      | DoD<br>Grand Total                                       |
|--------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|--------------------|----------------------------------------------------------|--------------------------------------|----------------------------------------------------------|
| FY 1990 Column in<br>FY 1991 Budget<br>(January 1990)  | TOA<br>283,878,566<br>BA<br>283,910,014<br>Appn<br>284,130,044<br>Outlays<br>279,017,400 | 8,454,018<br>8,486,397<br>8,524,363<br>8,812,500 | 292,332,584<br>292,396,411<br>292,654,407<br>287,829,900 | 0<br>0<br>0<br>0   | 292,332,584<br>292,396,411<br>292,654,407<br>287,829,900 | 0<br>- 1,027,350<br>0<br>- 1,038,500 | 292,332,584<br>291,369,061<br>292,654,407<br>286,791,400 |
| FY 1990 Dire<br>Emergency<br>Supplemental              | TOA<br>- 1,425,473<br>BA<br>-1,769,273<br>Appn<br>6,000<br>Outlay<br>-867,693            | - 152,422<br>-243,188<br>10,000<br>-53,091       | - 1,577,895<br>-2,012,461<br>16,000<br>-920,784          | 0<br>0<br>0<br>0   | - 1,577,895<br>-2,012,461<br>16,000<br>-920,784          | 0<br>0<br>0<br>0                     | - 1,577,895<br>-2,012,461<br>16,000<br>-920,784          |
| FY 1990 Desert<br>Shield Suppl.                        | TOA<br>2,027,663<br>BA<br>2,027,663<br>Appn<br>2,027,663<br>Outlay<br>1,494,000          | 0<br>0<br>0<br>0                                 | 2,027,663<br>2,027,663<br>2,027,663<br>1,494,000         | 0<br>0<br>0<br>0   | 2,027,663<br>2,027,663<br>2,027,663<br>1,494,000         | 0<br>0<br>0<br>0                     | 2,027,663<br>2,027,663<br>2,027,663<br>1,494,000         |
| Other Changes                                          | TOA<br>975,078<br>BA<br>1,416,983<br>Appn<br>4,752<br>Outlay<br>2,419,458                | 58,012<br>28,951<br>0<br>-178,940                | 1,033,090<br>1,445,934<br>4,752<br>2,240,518             | 0<br>0<br>0<br>0   | 1,033,090<br>1,445,935<br>4,752<br>2,240,518             | 0<br>168,393<br>0<br>150,216         | 1,033,090<br>1,614,327<br>4,752<br>2,390,734             |
| FY 1990 Column in<br>FY 1992 Budget<br>(February 1991) | TOA<br>285,455,834<br>BA<br>285,585,387<br>Appn<br>286,168,459<br>Outlay<br>282,063,165  | 8,359,608<br>8,272,160<br>8,534,363<br>8,580,469 | 293,815,442<br>293,857,547<br>294,702,822<br>290,643,634 | 0<br>0<br>0<br>0   | 293,815,442<br>293,857,547<br>294,702,822<br>290,643,634 | 0<br>-858,957<br>0<br>-888,284       | 293,815,442<br>292,998,590<br>294,702,822<br>289,755,350 |

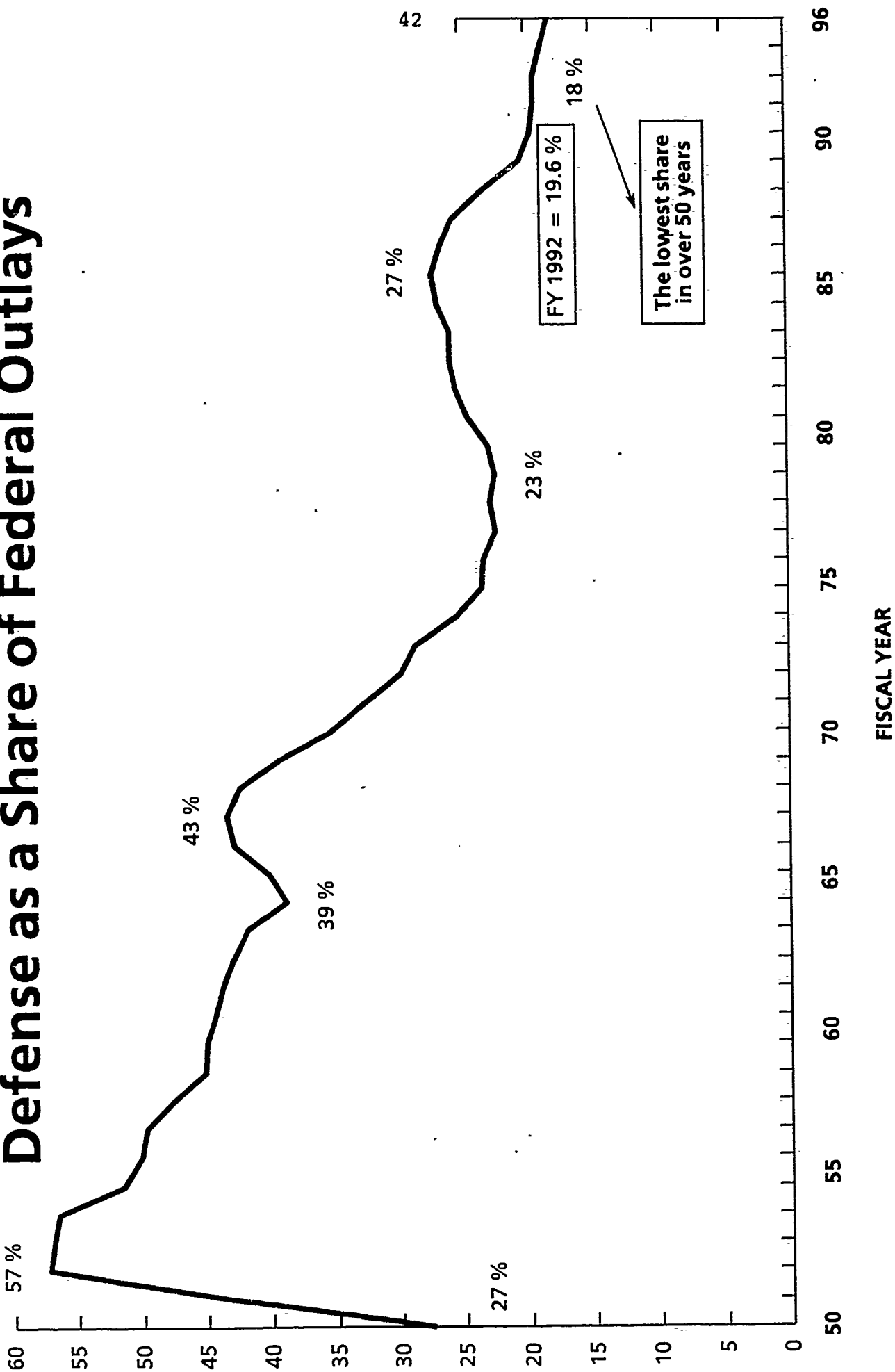
**Table 4-6**  
**CHRONOLOGY OF FY 1991 DOD ESTIMATES**  
(\$ Thousands)

|                                                                      | DoD<br>Appn Bill                                                                            | MilCon &<br>FamHsg                               | Total for<br>Congressional<br>Action                        | Contin-<br>gencies                               | Subtotal                                                    | Net<br>Receipts                  | DoD<br>Grand Total                                          |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------|----------------------------------|-------------------------------------------------------------|
| FY 1991 Budget<br>(January 1989)                                     | TOA<br>311,662,800<br>BA<br>311,662,800<br>Appn<br>311,662,800<br>Outlays<br>296,366,700    | 9,629,007<br>9,608,344<br>9,606,257<br>8,833,700 | 321,291,807<br>321,271,144<br>321,269,057<br>305,200,400    | 358,000<br>358,000<br>358,000<br>226,300         | 321,649,807<br>321,629,144<br>321,627,057<br>305,426,700    | 0<br>- 720,400<br>0<br>- 705,700 | 321,649,807<br>320,908,744<br>321,627,057<br>304,721,000    |
| Pres Bush Amend<br>& Bipartisan<br>Budget Agree.<br>(Feb/April 1989) | TOA<br>- 8,846,100<br>BA<br>- 8,846,100<br>Appn<br>- 8,846,100<br>Outlays<br>- 5,953,500    | - 340,107<br>- 340,107<br>- 340,107<br>- 285,300 | - 9,186,207<br>- 9,186,207<br>- 9,186,207<br>- 6,238,800    | - 722,600<br>- 722,600<br>- 722,600<br>- 588,900 | - 9,908,807<br>- 9,908,807<br>- 9,908,807<br>- 6,827,700    | 0<br>0<br>0<br>0                 | - 9,908,807<br>- 9,908,807<br>- 9,908,807<br>- 6,827,700    |
| FY 1991 Budget<br>Revised<br>(April 1989)                            | TOA<br>302,816,700<br>BA<br>302,816,700<br>Appn<br>302,816,700<br>Outlays<br>290,413,200    | 9,288,900<br>9,268,237<br>9,266,150<br>8,548,400 | 312,105,600<br>312,084,937<br>312,082,850<br>298,961,600    | - 364,600<br>- 364,600<br>- 364,600<br>- 362,600 | 311,741,000<br>311,720,337<br>311,718,250<br>298,599,000    | 0<br>- 720,400<br>0<br>- 705,700 | 311,741,000<br>310,999,937<br>311,718,250<br>297,893,300    |
| Budget Revision                                                      | TOA<br>- 14,349,300<br>BA<br>- 15,616,398<br>Appn<br>- 15,728,850<br>Outlays<br>- 6,184,400 | - 123,000<br>- 231,976<br>- 139,922<br>415,500   | - 14,472,300<br>- 15,848,374<br>- 15,868,772<br>- 5,768,900 | 64,600<br>64,600<br>64,600<br>161,600            | - 14,407,700<br>- 15,783,774<br>- 15,804,172<br>- 5,607,300 | 0<br>- 85,000<br>0<br>- 141,000  | - 14,407,700<br>- 15,868,774<br>- 15,804,172<br>- 5,748,300 |
| FY 1991 Budget<br>(January 1990)                                     | TOA<br>288,467,400<br>BA<br>287,200,302<br>Appn<br>287,087,850<br>Outlays<br>284,228,800    | 9,165,900<br>9,036,261<br>9,126,228<br>8,963,900 | 297,633,300<br>296,236,563<br>296,214,078<br>293,192,700    | - 300,000<br>- 300,000<br>- 300,000<br>- 201,000 | 297,333,300<br>295,936,563<br>295,914,078<br>292,991,700    | 0<br>- 805,400<br>0<br>- 846,700 | 297,333,300<br>295,131,163<br>295,914,078<br>292,145,000    |
| Congressional<br>Action                                              | TOA<br>- 19,121,567<br>BA<br>- 18,560,657<br>Appn<br>- 17,299,883<br>Outlays<br>- 5,769,770 | - 360,336<br>- 670,855<br>- 451,387<br>- 318,215 | - 19,481,903<br>- 19,231,512<br>- 17,751,270<br>- 6,087,985 | 300,000<br>300,000<br>300,000<br>201,000         | - 19,181,903<br>- 18,931,512<br>- 17,451,270<br>- 5,886,985 | 0<br>0<br>0<br>0                 | - 19,181,903<br>- 18,931,512<br>- 17,451,270<br>- 5,886,985 |

Table 4-6 [Continued]  
**CHRONOLOGY OF FY 1991 DOD ESTIMATES**  
(\$ Thousands)

|                                         | DoD<br>Appn Bill                                                                         | MilCon &<br>FamHsg                               | Total for<br>Congressional<br>Action                     | Contin-<br>gencies | Subtotal                                                 | Net<br>Receipts                  | DoD<br>Grand Total                                       |
|-----------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------|--------------------|----------------------------------------------------------|----------------------------------|----------------------------------------------------------|
| Status after<br>Congressional<br>Action | TOA<br>269,345,833<br>BA<br>268,639,645<br>Appn<br>269,787,967<br>Outlays<br>278,459,030 | 8,805,564<br>8,365,406<br>8,674,841<br>8,645,685 | 278,151,397<br>277,005,051<br>278,462,808<br>287,104,715 | 0<br>0<br>0<br>0   | 278,151,397<br>277,005,051<br>278,462,808<br>287,104,715 | 0<br>- 805,400<br>0<br>- 846,700 | 278,151,397<br>276,199,651<br>278,462,808<br>286,258,015 |
| Other Changes<br>Action                 | TOA<br>- 3,792,304<br>BA<br>- 3,277,130<br>Appn<br>0<br>Outlays<br>1,845,370             | - 75,662<br>- 73,899<br>0<br>- 717,285           | - 3,867,966<br>- 3,351,029<br>0<br>1,128,085             | 0<br>0<br>0<br>0   | 3,867,966<br>- 3,351,029<br>0<br>1,128,085               | 0<br>104,000<br>0<br>64,800      | - 3,867,966<br>- 3,247,029<br>0<br>1,192,885             |
| FY 1991 Column<br>Of FY 1992<br>Budget  | TOA<br>265,553,529<br>BA<br>265,362,515<br>Appn<br>269,787,967<br>Outlays<br>280,304,400 | 8,729,902<br>8,291,507<br>8,674,841<br>7,928,400 | 274,283,431<br>273,654,022<br>278,462,808<br>288,232,800 | 0<br>0<br>0<br>0   | 273,283,431<br>273,654,022<br>278,462,808<br>288,232,800 | 0<br>-701,000<br>0<br>-781,900   | 274,283,431<br>272,953,022<br>278,462,808<br>287,450,900 |

# Defense as a Share of Federal Outlays



## CHAPTER 5

### PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

#### I. Definitions

##### 1. Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

##### a. GNP Implicit Price Deflator

The Gross National Product (GNP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GNP in current prices to GNP in constant prices.

##### b. Consumer Price Index

The Consumer Price Index (CPI) measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

##### c. DoD Purchase Index

The DoD Purchase Index developed by ODoD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

##### 2. Base Year

The Base Year is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1992 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each index number by the index for the desired base year.

##### 3. Aggregate Price

The Aggregate Price is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly

affected by the relative mix of the items considered, and the change of that mix over time.

#### 4. Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

#### 5. Index

The **Index** is a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

#### 6. Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

#### 7. Constant Dollars

**Constant Dollars** measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

#### 8. Real Growth

**Real Program Growth** - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

#### 9. Spendout Rates

**Spendout Rates** (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

#### 10. Outlays Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added

to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

### 11. TOA Index

A TOA Index measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

## II. TABLES

Table 5-1 Provides inflation indices in base year FY 1992 for selected economy-wide measures from 1950-1997. These indices are provided for a comparison of DoD inflation with inflation in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 1992 budget for DoD outlays. The rates are based on OMB guidance projected at the GNP rate. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of RAC costs. Inflation estimates for all other purchases are in line with the GNP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1992 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1992 for each DoD appropriation title to be used in converting TOA from current to constant FY 1992 dollars.

Table 5-5 Provides inflation indices in base year FY 1992 to be used in converting pay and purchases TOA from current to constant FY 1992 dollars.

Table 5-6 Provides inflation indices in base year FY 1992 for each DoD appropriation title to be used in converting BA from current to constant FY 1992 dollars.

Table 5-7 Provides inflation indices in base year FY 1992 to be used in converting pay and purchases BA from current to constant FY 1992 dollars.

Table 5-8 Provides inflation indices in base year FY 1992 for each DoD appropriation title to be used in converting outlays from current to constant FY 1992 dollars.

Table 5-9 Provides inflation indices in base year FY 1992 to be used in converting pay and purchases outlays from current to constant FY 1992 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1975. This table shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides outlay rates to be used in developing outyear inflation factors for projecting future costs. These rates differ from those used to forecast outlay estimates from BA in that they do not allow for lapses in the accounts and they only reflect the purchases spending profile, excluding fuel. The rates used to estimate outlays from BA levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1992 budget request.

Table 5-13 Provides pay indices in base year FY 1992 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1  
DoD and SELECTED ECONOMY-WIDE INDICES  
 (Base Year = 1992)

|      | GNP    | CPI    | DOD<br>NON-PAY | DOD<br>TOTAL |
|------|--------|--------|----------------|--------------|
| 1950 | 17.47  | 17.01  | 16.50          | 11.90        |
| 1951 | 18.60  | 18.05  | 18.86          | 13.28        |
| 1952 | 19.17  | 18.89  | 18.08          | 14.32        |
| 1953 | 19.50  | 19.16  | 18.04          | 14.76        |
| 1954 | 19.74  | 19.32  | 17.37          | 14.47        |
| 1955 | 20.03  | 19.24  | 18.21          | 14.78        |
| 1956 | 20.58  | 19.31  | 19.23          | 15.58        |
| 1957 | 21.33  | 19.87  | 20.86          | 16.41        |
| 1958 | 21.83  | 21.53  | 21.03          | 17.23        |
| 1959 | 22.23  | 20.81  | 21.32          | 17.99        |
| 1960 | 22.69  | 21.10  | 20.99          | 18.03        |
| 1961 | 22.95  | 21.38  | 21.49          | 18.58        |
| 1962 | 23.28  | 21.60  | 21.26          | 18.53        |
| 1963 | 23.66  | 21.85  | 21.01          | 18.62        |
| 1964 | 24.01  | 22.17  | 21.38          | 19.30        |
| 1965 | 24.45  | 22.45  | 21.78          | 19.69        |
| 1966 | 25.11  | 22.94  | 22.86          | 20.98        |
| 1967 | 25.92  | 23.65  | 24.05          | 22.16        |
| 1968 | 26.86  | 24.44  | 25.11          | 23.22        |
| 1969 | 28.13  | 25.61  | 25.68          | 24.08        |
| 1970 | 29.68  | 27.13  | 26.72          | 25.84        |
| 1971 | 31.20  | 28.53  | 27.92          | 27.43        |
| 1972 | 32.64  | 29.56  | 29.32          | 29.74        |
| 1973 | 34.08  | 30.75  | 30.35          | 31.69        |
| 1974 | 36.55  | 33.50  | 32.83          | 34.20        |
| 1975 | 40.19  | 37.20  | 38.15          | 38.19        |
| 1976 | 43.77  | 39.84  | 40.86          | 40.91        |
| 1977 | 46.74  | 42.84  | 44.12          | 43.90        |
| 1978 | 49.92  | 45.84  | 47.21          | 47.06        |
| 1979 | 54.31  | 50.63  | 51.41          | 50.67        |
| 1980 | 59.09  | 57.46  | 59.69          | 56.75        |
| 1981 | 65.00  | 63.84  | 66.29          | 63.50        |
| 1982 | 69.75  | 68.44  | 72.63          | 69.61        |
| 1983 | 72.68  | 70.77  | 75.19          | 72.66        |
| 1984 | 75.44  | 73.10  | 77.80          | 75.48        |
| 1985 | 77.78  | 75.73  | 79.76          | 78.87        |
| 1986 | 79.88  | 77.40  | 81.25          | 80.77        |
| 1987 | 82.43  | 79.49  | 83.09          | 83.08        |
| 1988 | 84.91  | 82.75  | 85.03          | 85.77        |
| 1989 | 88.47  | 86.72  | 88.51          | 89.33        |
| 1990 | 92.01  | 90.88  | 91.69          | 92.19        |
| 1991 | 96.06  | 96.06  | 97.66          | 96.97        |
| 1992 | 100.00 | 100.00 | 100.00         | 100.00       |
| 1993 | 103.70 | 103.80 | 103.68         | 104.02       |
| 1994 | 107.43 | 107.54 | 107.42         | 108.04       |
| 1995 | 111.19 | 111.30 | 111.18         | 112.06       |
| 1996 | 114.97 | 115.08 | 114.98         | 116.14       |
| 1997 | 118.88 | 119.00 | 118.91         | 120.37       |

Table 5-2  
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

| <b>CATEGORY</b>          | <b><u>FY 90</u></b> | <b><u>FY 91</u></b> | <b><u>FY 92</u></b> | <b><u>FY 93</u></b> | <b><u>FY 94</u></b> | <b><u>FY 95</u></b> | <b><u>FY 96</u></b> |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>PAY</b>               |                     |                     |                     |                     |                     |                     |                     |
| MILITARY PAY RAISE *     | 3.6                 | 4.1                 | 4.2                 | 4.7                 | 4.3                 | 4.1                 | 4.0                 |
| CIVILIAN PAY RAISE *     | 3.6                 | 4.1                 | 4.2                 | 4.7                 | 4.3                 | 4.1                 | 4.0                 |
| <b>PURCHASES</b>         |                     |                     |                     |                     |                     |                     |                     |
| FUEL                     | 18.4                | 87.2                | -33.3               | 2.9                 | 3.9                 | 3.5                 | 4.0                 |
| OTHER PURCHASES          | 4.0                 | 4.4                 | 4.1                 | 3.7                 | 3.6                 | 3.5                 | 3.4                 |
| <b>COMPOSITE OUTLAYS</b> | <b>3.2</b>          | <b>5.2</b>          | <b>3.1</b>          | <b>4.0</b>          | <b>3.9</b>          | <b>3.7</b>          | <b>3.6</b>          |

\* All pay raises effective 1 January.

Table 5-3  
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

| <b>CATEGORY</b>      | <b><u>FY 90</u></b> | <b><u>FY 91</u></b> | <b><u>FY 92</u></b> | <b><u>FY 93</u></b> | <b><u>FY 94</u></b> | <b><u>FY 95</u></b> | <b><u>FY 96</u></b> |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>PAY</b>           |                     |                     |                     |                     |                     |                     |                     |
| MILITARY PAY RAISE * | 3.6                 | 4.1                 | 4.2                 | 4.7                 | 4.3                 | 4.1                 | 4.0                 |
| CIVILIAN PAY RAISE * | 3.6                 | 4.1                 | 4.2                 | 4.7                 | 4.3                 | 4.1                 | 4.0                 |
| <b>PURCHASES</b>     |                     |                     |                     |                     |                     |                     |                     |
| FUEL                 | 18.4                | 87.2                | -33.3               | 2.9                 | 3.9                 | 3.5                 | 4.0                 |
| OTHER PURCHASES      | 4.0                 | 4.0                 | 3.8                 | 3.6                 | 3.5                 | 3.4                 | 3.4                 |
| <b>COMPOSITE BA</b>  | <b>3.2</b>          | <b>5.0</b>          | <b>2.9</b>          | <b>4.0</b>          | <b>3.8</b>          | <b>3.7</b>          | <b>3.6</b>          |

\* All pay raises effective 1 January.

Table 5-4  
DEPARTMENT of DEFENSE DEFLATORS - TOA  
 (Deflators = Current/Constant)

|      | MIL<br>PERS | RETIRED<br>PAY | O+M    | PROC   | RDTE   | MIL<br>CON | FAMILY<br>HOUS | SPECIAL<br>FGN CUR | R+M<br>FUNDS | DEDUCT<br>OFFSET | TRUST<br>+ REV | INTRA<br>GOVT | GRAND<br>TOTAL |
|------|-------------|----------------|--------|--------|--------|------------|----------------|--------------------|--------------|------------------|----------------|---------------|----------------|
| 1950 | 10.90       | 9.84           | 12.09  | 15.52  | 15.80  | 18.03      |                |                    |              |                  |                |               | 12.58          |
| 1951 | 11.73       | 15.87          | 15.23  | 17.24  | 16.32  | 18.11      |                |                    |              |                  |                |               | 15.35          |
| 1952 | 11.50       | 15.54          | 14.92  | 16.47  | 16.75  | 17.97      |                |                    |              |                  |                |               | 14.89          |
| 1953 | 12.23       | 15.79          | 14.05  | 16.52  | 16.93  | 18.23      |                |                    |              |                  |                |               | 14.57          |
| 1954 | 12.03       | 14.74          | 13.89  | 16.26  | 17.38  | 18.90      |                |                    |              |                  |                |               | 13.92          |
| 1955 | 12.36       | 15.64          | 14.55  | 17.58  | 18.43  | 20.00      | 20.15          |                    |              |                  |                |               | 14.91          |
| 1956 | 12.94       | 16.71          | 15.60  | 17.75  | 19.80  | 20.76      | 20.71          |                    |              |                  |                |               | 15.81          |
| 1957 | 12.87       | 17.36          | 16.41  | 18.32  | 20.96  | 21.23      | 17.34          |                    |              |                  |                |               | 16.29          |
| 1958 | 13.63       | 17.51          | 17.74  | 18.12  | 21.35  | 21.41      | 22.67          |                    |              |                  |                |               | 16.90          |
| 1959 | 14.49       | 18.74          | 18.44  | 18.19  | 21.87  | 21.57      | 23.27          |                    |              |                  |                |               | 17.53          |
| 1960 | 14.66       | 18.59          | 18.74  | 18.45  | 22.06  | 21.65      | 23.06          |                    |              |                  |                |               | 17.73          |
| 1961 | 14.81       | 18.53          | 19.65  | 18.41  | 22.44  | 21.72      | 23.72          |                    |              |                  |                |               | 18.11          |
| 1962 | 14.69       | 18.55          | 19.92  | 19.01  | 22.39  | 21.84      | 22.42          |                    |              |                  |                |               | 18.28          |
| 1963 | 14.85       | 18.39          | 20.29  | 19.29  | 22.61  | 22.30      | 22.75          |                    |              |                  |                |               | 18.61          |
| 1964 | 16.01       | 19.14          | 20.80  | 20.01  | 22.86  | 22.68      | 23.00          |                    |              |                  |                |               | 19.32          |
| 1965 | 16.66       | 19.47          | 21.61  | 20.63  | 23.37  | 23.47      | 23.34          |                    |              |                  |                |               | 19.92          |
| 1966 | 18.25       | 20.35          | 22.50  | 22.31  | 24.12  | 24.53      | 24.12          |                    |              |                  |                |               | 21.43          |
| 1967 | 19.25       | 21.09          | 23.56  | 23.14  | 25.02  | 25.21      | 24.77          | 25.60              |              |                  |                |               | 22.26          |
| 1968 | 20.19       | 21.80          | 24.43  | 24.46  | 25.85  | 26.16      | 25.78          |                    |              |                  |                |               | 23.23          |
| 1969 | 21.49       | 22.97          | 25.51  | 25.60  | 26.85  | 27.17      | 26.55          | 27.31              |              |                  |                |               | 24.35          |
| 1970 | 24.10       | 24.69          | 27.40  | 26.49  | 28.25  | 28.57      | 28.07          | 28.31              |              |                  |                |               | 26.07          |
| 1971 | 25.81       | 27.31          | 29.03  | 28.10  | 29.72  | 30.22      | 29.62          | 29.68              |              |                  |                |               | 27.74          |
| 1972 | 29.45       | 29.13          | 31.12  | 29.84  | 31.24  | 32.05      | 30.97          | 30.82              |              |                  |                |               | 30.21          |
| 1973 | 32.82       | 30.90          | 33.02  | 32.42  | 33.09  | 34.69      | 32.35          | 32.12              |              |                  |                |               | 32.73          |
| 1974 | 35.05       | 33.89          | 36.68  | 34.66  | 36.14  | 38.34      | 34.39          | 34.03              |              |                  |                |               | 35.52          |
| 1975 | 37.32       | 38.67          | 41.08  | 37.72  | 39.97  | 41.44      | 39.21          | 39.10              |              |                  |                |               | 38.95          |
| 1976 | 39.32       | 42.94          | 44.00  | 40.70  | 42.96  | 44.44      | 42.19          | 42.04              | 42.04        |                  |                |               | 41.74          |
| 1977 | 41.47       | 45.48          | 47.74  | 45.45  | 46.71  | 48.75      | 45.69          | 45.48              | 45.48        |                  |                |               | 45.24          |
| 1978 | 44.32       | 48.89          | 51.44  | 49.87  | 50.53  | 53.10      | 49.01          | 48.71              | 48.71        |                  |                |               | 48.91          |
| 1979 | 47.01       | 52.93          | 55.89  | 54.93  | 55.25  | 58.06      | 53.15          | 52.15              | 53.15        |                  |                |               | 53.05          |
| 1980 | 50.76       | 59.33          | 64.62  | 60.42  | 60.89  | 62.70      | 61.28          | 58.78              |              |                  |                |               | 59.21          |
| 1981 | 56.23       | 65.98          | 70.95  | 65.30  | 66.13  | 66.68      | 67.09          | 65.02              | 65.01        |                  |                |               | 65.45          |
| 1982 | 66.70       | 70.31          | 74.50  | 69.33  | 69.92  | 69.65      | 72.14          | 69.96              | 69.95        |                  |                |               | 70.37          |
| 1983 | 69.69       | 74.39          | 75.87  | 72.34  | 72.48  | 72.04      | 74.21          | 72.75              | 72.75        |                  |                |               | 72.93          |
| 1984 | 72.89       | 76.92          | 76.94  | 74.77  | 75.17  | 74.47      | 76.38          | 75.51              | 75.51        |                  |                |               | 75.19          |
| 1985 | 80.47       |                | 78.49  | 77.09  | 77.48  | 76.76      | 78.50          | 78.08              | 78.08        |                  |                |               | 78.35          |
| 1986 | 83.23       |                | 79.32  | 79.61  | 79.56  | 78.97      | 80.37          | 80.27              | 80.27        |                  |                |               | 80.43          |
| 1987 | 85.40       |                | 81.97  | 82.54  | 82.07  | 81.95      | 82.56          | 82.43              | 82.43        |                  |                |               | 83.04          |
| 1988 | 88.77       |                | 84.61  | 85.85  | 85.10  | 85.39      | 85.21          | 84.91              | 84.91        |                  |                |               | 86.12          |
| 1989 | 91.68       |                | 88.66  | 89.33  | 88.70  | 89.03      | 88.72          | 88.47              | 88.47        |                  |                |               | 89.65          |
| 1990 | 93.01       |                | 91.90  | 92.92  | 92.38  | 92.76      | 92.19          | 92.01              | 92.01        |                  |                |               | 92.56          |
| 1991 | 96.02       |                | 99.27  | 96.48  | 96.34  | 96.41      | 96.75          | 96.06              | 96.06        |                  |                |               | 97.18          |
| 1992 | 100.00      |                | 100.00 | 100.00 | 100.00 | 100.00     | 100.00         | 100.00             | 100.00       |                  |                |               | 100.00         |
| 1993 | 104.45      |                | 104.01 | 103.52 | 103.68 | 103.67     | 103.66         | 103.70             | 103.70       |                  |                |               | 103.95         |
| 1994 | 108.84      |                | 108.05 | 107.11 | 107.39 | 107.26     | 107.34         | 107.43             | 107.43       |                  |                |               | 107.91         |
| 1995 | 113.22      |                | 112.08 | 110.76 | 111.14 | 110.98     | 111.07         | 111.19             | 111.19       |                  |                |               | 111.87         |
| 1996 | 117.70      |                | 116.17 | 114.52 | 114.96 | 114.78     | 114.86         | 114.97             | 114.97       |                  |                |               | 115.95         |
| 1997 | 122.34      |                | 120.43 | 118.42 | 118.91 | 118.74     | 118.79         | 118.88             | 118.88       |                  |                |               | 120.17         |

Table 5-5

| CIV    | MIL<br>PAY | OTHER<br>MIL<br>PERS | RET<br>PAY | TOTAL<br>PAY<br>AND<br>ALLOW | TOTAL<br>+ALLOW<br>-RTPAY | O+M<br>EXCL<br>PAY<br>FUEL | PROC<br>EXCL<br>PAY<br>FUEL | MAJOR               |                     |                     | RDT+E               |                     |                     | FH &<br>MILCON      |                     |                     | TOTAL               |                     |  | TOTAL<br>EXCL<br>RET |
|--------|------------|----------------------|------------|------------------------------|---------------------------|----------------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|----------------------|
|        |            |                      |            |                              |                           |                            |                             | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL | EXCL<br>PAY<br>FUEL |  |                      |
| 9.69   | 10.28      | 16.01                | 9.84       | 10.43                        | 10.45                     | 24.94                      | 16.96                       | 18.06               | 14.56               | 18.35               | 18.27               | 16.30               | 17.65               | 12.58               | 12.63               |                     |                     |                     |  |                      |
| 9.53   | 10.95      | 16.87                | 15.87      | 11.13                        | 11.04                     | 27.32                      | 17.95                       | 19.45               | 14.52               | 19.08               | 18.28               | 17.59               | 18.85               | 15.35               | 15.35               |                     |                     |                     |  |                      |
| 10.19  | 10.87      | 16.53                | 15.54      | 11.13                        | 11.07                     | 26.37                      | 17.89                       | 19.02               | 14.42               | 18.80               | 18.41               | 17.02               | 18.53               | 14.89               | 14.89               |                     |                     |                     |  |                      |
| 10.56  | 11.60      | 16.60                | 15.79      | 11.77                        | 11.66                     | 26.73                      | 17.59                       | 19.32               | 15.60               | 18.97               | 18.75               | 17.34               | 18.55               | 14.57               | 14.56               |                     |                     |                     |  |                      |
| 11.11  | 11.47      | 16.42                | 14.74      | 11.77                        | 11.72                     | 26.21                      | 17.64                       | 19.17               | 15.66               | 19.29               | 19.61               | 17.69               | 18.64               | 13.92               | 13.91               |                     |                     |                     |  |                      |
| 11.79  | 11.72      | 17.21                | 15.64      | 12.24                        | 12.17                     | 27.94                      | 18.50                       | 20.28               | 15.16               | 20.37               | 20.54               | 18.65               | 19.88               | 14.91               | 14.90               |                     |                     |                     |  |                      |
| 12.58  | 12.27      | 18.03                | 16.71      | 12.90                        | 12.81                     | 29.08                      | 19.28                       | 21.11               | 16.11               | 21.36               | 21.43               | 18.93               | 20.71               | 15.81               | 15.80               |                     |                     |                     |  |                      |
| 13.10  | 12.06      | 19.33                | 17.36      | 13.05                        | 12.95                     | 31.30                      | 20.23                       | 22.53               | 16.15               | 22.35               | 21.86               | 19.68               | 21.82               | 16.29               | 16.28               |                     |                     |                     |  |                      |
| 14.75  | 12.62      | 21.29                | 17.51      | 14.09                        | 14.00                     | 31.66                      | 20.48                       | 22.78               | 16.18               | 22.65               | 22.12               | 19.45               | 22.02               | 16.90               | 16.89               |                     |                     |                     |  |                      |
| 15.69  | 13.50      | 21.75                | 18.74      | 15.00                        | 14.90                     | 32.41                      | 20.64                       | 23.14               | 16.01               | 22.92               | 22.23               | 19.71               | 22.32               | 17.53               | 17.52               |                     |                     |                     |  |                      |
| 16.14  | 13.64      | 21.91                | 18.59      | 15.26                        | 15.16                     | 32.15                      | 20.73                       | 23.06               | 16.16               | 22.95               | 22.34               | 20.07               | 22.28               | 17.73               | 17.71               |                     |                     |                     |  |                      |
| 17.38  | 13.75      | 21.98                | 18.53      | 15.77                        | 15.66                     | 32.80                      | 20.87                       | 23.50               | 16.21               | 23.12               | 22.45               | 19.95               | 22.57               | 18.11               | 18.10               |                     |                     |                     |  |                      |
| 17.80  | 13.68      | 21.82                | 18.55      | 15.70                        | 15.69                     | 32.41                      | 20.91                       | 23.28               | 16.32               | 23.01               | 22.74               | 20.24               | 22.57               | 18.28               | 18.27               |                     |                     |                     |  |                      |
| 18.46  | 13.80      | 22.09                | 18.39      | 16.14                        | 16.04                     | 32.51                      | 20.97                       | 23.39               | 16.90               | 23.14               | 22.92               | 20.55               | 22.67               | 18.61               | 18.62               |                     |                     |                     |  |                      |
| 19.25  | 14.99      | 23.03                | 19.14      | 17.17                        | 17.06                     | 32.64                      | 21.16                       | 23.54               | 17.75               | 23.37               | 23.32               | 21.09               | 22.86               | 19.32               | 19.32               |                     |                     |                     |  |                      |
| 20.41  | 15.57      | 24.45                | 19.47      | 17.96                        | 17.87                     | 33.00                      | 21.58                       | 23.90               | 18.47               | 23.88               | 23.87               | 21.63               | 23.20               | 19.92               | 19.93               |                     |                     |                     |  |                      |
| 21.14  | 16.85      | 26.42                | 20.35      | 19.25                        | 19.18                     | 34.09                      | 22.60                       | 24.71               | 19.71               | 24.70               | 24.69               | 22.91               | 24.13               | 21.43               | 21.46               |                     |                     |                     |  |                      |
| 21.97  | 17.67      | 27.68                | 21.09      | 20.17                        | 20.11                     | 35.32                      | 23.73                       | 25.59               | 20.43               | 25.56               | 25.56               | 23.74               | 24.95               | 22.26               | 22.29               |                     |                     |                     |  |                      |
| 22.72  | 18.54      | 28.47                | 21.80      | 21.05                        | 21.00                     | 36.52                      | 24.60                       | 26.48               | 21.94               | 26.43               | 26.46               | 24.91               | 25.82               | 23.23               | 23.27               |                     |                     |                     |  |                      |
| 24.17  | 20.01      | 29.19                | 22.97      | 22.39                        | 22.35                     | 37.68                      | 25.29                       | 27.38               | 23.12               | 27.38               | 27.48               | 25.88               | 26.62               | 24.35               | 24.40               |                     |                     |                     |  |                      |
| 26.99  | 23.00      | 30.32                | 24.69      | 25.00                        | 25.03                     | 39.16                      | 26.30                       | 28.51               | 24.16               | 28.53               | 28.69               | 26.83               | 27.69               | 26.07               | 26.13               |                     |                     |                     |  |                      |
| 29.33  | 24.87      | 31.41                | 27.31      | 26.99                        | 26.96                     | 40.94                      | 27.27                       | 29.86               | 25.95               | 29.81               | 30.09               | 28.22               | 28.93               | 27.74               | 27.76               |                     |                     |                     |  |                      |
| 31.76  | 28.95      | 32.70                | 29.13      | 30.14                        | 30.25                     | 42.51                      | 28.59                       | 31.52               | 28.14               | 31.13               | 31.59               | 29.79               | 30.40               | 30.29               | 30.27               |                     |                     |                     |  |                      |
| 33.67  | 32.52      | 34.94                | 30.90      | 32.88                        | 33.13                     | 44.27                      | 30.67                       | 33.66               | 31.02               | 32.98               | 33.76               | 32.11               | 32.45               | 32.73               | 32.84               |                     |                     |                     |  |                      |
| 36.67  | 34.71      | 37.57                | 33.89      | 35.42                        | 35.63                     | 46.89                      | 35.24                       | 37.43               | 33.68               | 36.03               | 36.77               | 35.18               | 36.01               | 35.52               | 35.63               |                     |                     |                     |  |                      |
| 39.65  | 36.97      | 39.77                | 38.67      | 38.24                        | 38.18                     | 53.94                      | 40.11                       | 41.23               | 36.47               | 40.04               | 40.67               | 38.98               | 40.36               | 38.95               | 38.97               |                     |                     |                     |  |                      |
| 42.89  | 38.91      | 41.99                | 42.94      | 40.97                        | 40.64                     | 57.99                      | 42.68                       | 44.36               | 39.51               | 42.97               | 43.68               | 41.87               | 43.26               | 41.74               | 41.64               |                     |                     |                     |  |                      |
| 46.66  | 41.09      | 44.23                | 45.48      | 43.73                        | 43.42                     | 62.74                      | 46.42                       | 48.84               | 44.36               | 46.72               | 47.70               | 46.03               | 47.09               | 45.24               | 45.22               |                     |                     |                     |  |                      |
| 50.37  | 43.95      | 47.08                | 48.89      | 46.97                        | 46.61                     | 67.20                      | 50.21                       | 53.11               | 48.89               | 50.56               | 51.43               | 50.14               | 50.96               | 48.91               | 48.91               |                     |                     |                     |  |                      |
| 53.35  | 46.52      | 50.73                | 52.93      | 50.03                        | 49.46                     | 77.68                      | 55.05                       | 58.06               | 53.93               | 55.42               | 56.24               | 55.13               | 55.89               | 53.05               | 53.06               |                     |                     |                     |  |                      |
| 56.99  | 49.35      | 57.49                | 59.33      | 54.21                        | 53.19                     | 144.87                     | 60.69                       | 62.70               | 59.76               | 60.97               | 61.45               | 60.64               | 61.21               | 59.21               | 59.20               |                     |                     |                     |  |                      |
| 61.97  | 56.84      | 67.26                | 65.98      | 60.72                        | 59.65                     | 167.77                     | 66.10                       | 66.89               | 64.84               | 66.21               | 66.31               | 65.72               | 66.29               | 65.45               | 65.41               |                     |                     |                     |  |                      |
| 63.59  | 66.07      | 70.91                | 70.31      | 66.30                        | 65.49                     | 186.69                     | 70.05                       | 70.09               | 69.08               | 70.05               | 70.07               | 69.66               | 70.06               | 70.37               | 70.37               |                     |                     |                     |  |                      |
| 67.05  | 69.07      | 73.64                | 74.39      | 69.62                        | 68.67                     | 168.24                     | 72.36                       | 72.58               | 72.27               | 72.74               | 72.66               | 72.51               | 72.75               | 72.93               | 72.83               |                     |                     |                     |  |                      |
| 69.78  | 72.41      | 75.94                | 76.92      | 72.54                        | 71.68                     | 145.00                     | 75.55                       | 74.98               | 74.72               | 75.31               | 75.11               | 75.02               | 75.25               | 75.19               | 75.07               |                     |                     |                     |  |                      |
| 72.15  | 80.76      | 78.03                |            | 77.64                        | 77.64                     | 134.49                     | 77.72                       | 77.32               | 77.02               | 77.67               | 77.38               | 77.37               | 77.60               | 78.35               | 78.35               |                     |                     |                     |  |                      |
| 73.73  | 83.66      | 80.01                |            | 80.04                        | 80.04                     | 116.54                     | 79.91                       | 79.71               | 79.57               | 79.87               | 79.67               | 79.74               | 79.84               | 80.43               | 80.43               |                     |                     |                     |  |                      |
| 78.32  | 86.82      | 82.25                |            | 83.04                        | 83.04                     | 107.00                     | 82.15                       | 82.45               | 82.58               | 82.26               | 82.32               | 82.30               | 83.03               | 83.04               | 83.04               |                     |                     |                     |  |                      |
| 83.29  | 89.27      | 85.04                |            | 86.94                        | 86.94                     | 89.69                      | 85.13                       | 85.55               | 85.96               | 85.18               | 85.42               | 85.50               | 85.25               | 86.12               | 86.12               |                     |                     |                     |  |                      |
| 88.52  | 92.10      | 88.56                |            | 90.63                        | 90.63                     | 89.77                      | 88.66                       | 88.10               | 89.42               | 88.71               | 88.94               | 88.99               | 88.78               | 89.65               | 89.65               |                     |                     |                     |  |                      |
| 92.87  | 93.13      | 92.22                |            | 92.97                        | 92.97                     | 80.09                      | 92.32                       | 92.71               | 93.00               | 92.37               | 92.57               | 92.62               | 92.44               | 92.56               | 92.56               |                     |                     |                     |  |                      |
| 95.99  | 95.99      | 96.18                |            | 96.01                        | 96.01                     | 149.92                     | 96.23                       | 96.38               | 96.52               | 96.25               | 96.36               | 96.35               | 96.27               | 97.18               | 97.18               |                     |                     |                     |  |                      |
| 100.00 | 100.00     | 100.00               |            | 100.00                       | 100.00                    | 100.00                     | 100.00                      | 100.00              | 100.00              | 100.00              | 100.00              | 100.00              | 100.00              | 100.00              | 100.00              |                     |                     |                     |  |                      |
| 104.59 | 104.58     | 103.67               |            | 104.49                       | 104.49                    | 102.90                     | 103.65                      | 103.57              | 103.50              | 103.64              | 103.61              | 103.59              | 103.63              | 103.95              | 103.95              |                     |                     |                     |  |                      |
| 109.08 | 109.08     | 107.37               |            | 108.92                       | 108.92                    | 106.91                     | 107.33                      | 107.19              | 107.06              | 107.30              | 107.21              | 107.22              | 107.28              | 107.90              | 107.90              |                     |                     |                     |  |                      |
| 113.56 | 113.55     | 111.10               |            | 113.33                       | 113.33                    | 110.65                     | 111.04                      | 110.87              | 110.70              | 111.01              | 110.89              | 110.90              | 110.98              | 111.86              | 111.86              |                     |                     |                     |  |                      |
| 118.10 | 118.09     | 114.88               |            | 117.84                       | 117.84                    | 115.08                     | 114.81                      | 114.65              | 114.47              | 114.78              | 114.66              | 114.67              | 114.76              | 115.93              | 115.93              |                     |                     |                     |  |                      |
| 122.82 | 122.81     | 118.79               |            | 122.50                       | 122.50                    | 119.68                     | 118.72                      | 118.55              | 118.37              | 118.69              | 118.56              | 118.57              | 118.66              | 120.15              | 120.15              |                     |                     |                     |  |                      |

Table 5-6  
DEPARTMENT of DEFENSE DEFLATORS - BA  
(Deflators = Current/Constant)

|      | MIL<br>PERS | RETIRED<br>PAY | O+M    | PROC   | RDE    | MIL<br>CON | FAMILY<br>HOUS | SPECIAL<br>FGN CUR | R+M<br>FUNDS | DEDUCT<br>OFFSET | TRUST<br>+ REV | INTRA<br>GOVT | GRAND<br>TOTAL |
|------|-------------|----------------|--------|--------|--------|------------|----------------|--------------------|--------------|------------------|----------------|---------------|----------------|
| 1950 | 10.87       | 9.84           | 12.19  | 15.75  | 16.00  | 18.09      |                |                    | 18.08        | 18.08            |                |               | 12.60          |
| 1951 | 11.81       | 15.87          | 15.33  | 17.30  | 16.45  | 18.17      |                |                    | 19.80        | 19.80            |                |               | 15.50          |
| 1952 | 11.50       | 15.54          | 14.78  | 16.37  | 16.71  | 18.18      |                |                    | 19.12        | 19.12            |                |               | 14.97          |
| 1953 | 12.22       | 15.79          | 13.96  | 16.80  | 17.03  | 18.25      |                |                    | 19.38        | 19.38            |                |               | 14.82          |
| 1954 | 12.13       | 14.74          | 14.44  | 16.81  | 17.41  | 16.66      |                |                    | 19.00        | 19.00            |                |               | 14.26          |
| 1955 | 12.39       | 15.64          | 14.39  | 16.42  | 18.22  | 19.19      | 20.19          |                    | 20.25        | 20.25            |                |               | 14.40          |
| 1956 | 12.99       | 16.71          | 15.52  | 16.49  | 19.71  | 20.41      |                |                    | 21.08        | 21.08            |                |               | 15.18          |
| 1957 | 12.91       | 17.36          | 16.38  | 17.43  | 20.92  | 21.02      | 22.39          |                    | 22.69        | 22.69            |                |               | 15.85          |
| 1958 | 13.36       | 17.51          | 17.73  | 17.24  | 21.56  | 21.56      | 23.33          |                    | 22.95        | 22.95            |                |               | 16.58          |
| 1959 | 14.28       | 18.74          | 18.46  | 18.21  | 21.89  | 21.41      | 23.05          |                    | 23.49        | 23.49            |                |               | 17.51          |
| 1960 | 14.50       | 18.59          | 18.74  | 18.77  | 22.10  | 21.65      | 23.56          |                    | 23.31        | 23.31            |                |               | 17.84          |
| 1961 | 14.65       | 18.53          | 19.65  | 18.20  | 22.41  | 21.69      | 23.78          |                    | 23.49        | 23.49            |                |               | 17.97          |
| 1962 | 14.54       | 18.55          | 19.89  | 18.51  | 22.41  | 21.75      | 22.79          |                    | 23.57        | 23.57            |                |               | 18.12          |
| 1963 | 14.72       | 18.39          | 20.29  | 19.04  | 22.60  | 22.27      | 23.04          |                    | 23.66        | 23.66            |                |               | 18.51          |
| 1964 | 15.88       | 19.14          | 20.80  | 20.16  | 22.85  | 22.67      |                |                    |              |                  |                |               | 19.33          |
| 1965 | 16.59       | 19.47          | 21.61  | 20.68  | 23.38  | 23.46      | 23.39          |                    | 24.72        | 24.72            |                |               | 19.91          |
| 1966 | 18.26       | 20.35          | 22.50  | 22.38  | 24.17  | 24.52      | 24.17          |                    | 25.60        | 25.60            | 25.60          |               | 21.47          |
| 1967 | 19.29       | 21.09          | 23.56  | 23.36  | 25.02  | 25.18      | 24.88          | 25.60              | 26.47        | 26.47            | 26.47          |               | 22.35          |
| 1968 | 20.21       | 21.80          | 24.43  | 24.43  | 25.85  | 26.16      | 25.78          | 26.47              | 27.31        | 27.31            | 27.31          |               | 23.25          |
| 1969 | 21.51       | 22.97          | 25.51  | 25.67  | 26.84  | 27.19      | 26.55          |                    | 28.39        | 28.39            | 28.39          |               | 24.37          |
| 1970 | 24.10       | 24.69          | 27.40  | 26.40  | 28.25  | 28.55      | 28.08          |                    | 29.68        | 29.68            | 29.68          |               | 26.04          |
| 1971 | 25.81       | 27.31          | 29.02  | 27.95  | 29.72  | 30.25      | 28.62          | 29.67              | 30.82        | 30.82            | 30.82          |               | 27.70          |
| 1972 | 29.42       | 29.13          | 31.19  | 29.82  | 31.25  | 32.07      | 30.96          | 30.82              | 32.09        | 32.09            | 32.09          |               | 30.21          |
| 1973 | 32.83       | 30.90          | 33.08  | 32.50  | 33.09  | 34.63      | 32.35          | 32.12              | 33.99        | 33.99            | 33.99          |               | 32.76          |
| 1974 | 35.06       | 33.89          | 36.68  | 34.64  | 36.14  | 38.32      | 34.40          | 34.03              | 39.11        | 39.11            | 39.11          |               | 35.51          |
| 1975 | 37.32       | 38.67          | 41.09  | 37.72  | 39.97  | 41.45      | 39.20          | 39.10              | 42.04        | 42.04            | 42.04          |               | 38.96          |
| 1976 | 39.32       | 42.94          | 44.00  | 40.68  | 42.96  | 44.45      | 42.20          | 42.04              | 45.48        | 45.48            | 45.48          |               | 41.74          |
| 1977 | 41.49       | 45.48          | 47.74  | 45.42  | 46.71  | 48.75      | 45.69          | 45.48              | 48.71        | 48.71            | 48.71          |               | 45.23          |
| 1978 | 44.32       | 48.89          | 51.45  | 49.89  | 50.53  | 53.05      | 49.02          | 48.71              | 53.15        | 53.15            | 53.15          |               | 48.90          |
| 1979 | 47.02       | 52.93          | 55.88  | 54.96  | 55.25  | 58.01      | 53.15          | 53.15              | 58.78        | 58.78            | 58.78          |               | 53.05          |
| 1980 | 50.75       | 59.33          | 64.64  | 60.44  | 60.89  | 62.72      | 61.33          | 58.78              | 65.01        | 65.01            | 65.01          |               | 59.22          |
| 1981 | 58.27       | 65.98          | 70.91  | 65.32  | 66.13  | 66.71      | 67.11          | 65.02              | 69.95        | 69.95            | 69.95          |               | 70.36          |
| 1982 | 66.70       | 70.31          | 74.47  | 69.33  | 69.92  | 69.65      | 72.25          | 69.96              | 72.75        | 72.75            | 72.75          |               | 72.92          |
| 1983 | 69.69       | 74.39          | 75.88  | 72.33  | 72.48  | 72.08      | 74.16          | 75.51              | 78.08        | 78.08            | 78.08          |               | 75.18          |
| 1984 | 72.90       | 76.92          | 76.93  | 74.77  | 75.17  | 74.42      | 76.37          | 75.51              | 80.27        | 80.27            | 80.27          |               | 80.42          |
| 1985 | 80.48       |                | 78.49  | 77.09  | 77.49  | 76.76      | 78.49          | 78.08              | 82.44        | 82.44            | 82.44          |               | 83.04          |
| 1986 | 83.42       |                | 79.31  | 79.61  | 79.56  | 78.99      | 80.35          | 80.27              | 84.91        | 84.91            | 84.91          |               | 86.13          |
| 1987 | 85.42       |                | 81.96  | 82.53  | 82.07  | 81.94      | 82.56          | 82.43              | 88.47        | 88.47            | 88.47          |               | 89.65          |
| 1988 | 88.77       |                | 84.60  | 85.85  | 85.10  | 85.38      | 85.20          |                    | 92.01        | 92.01            | 92.01          |               | 92.56          |
| 1989 | 91.68       |                | 88.66  | 89.33  | 88.70  | 89.03      | 88.72          |                    | 96.06        | 96.06            | 96.06          |               | 97.19          |
| 1990 | 93.01       |                | 91.90  | 92.91  | 92.38  | 92.76      | 92.19          |                    | 100.00       | 100.00           | 100.00         |               | 100.00         |
| 1991 | 96.02       |                | 99.27  | 96.48  | 96.34  | 96.41      | 96.76          |                    | 103.70       | 103.70           | 103.70         |               | 103.95         |
| 1992 | 100.00      |                | 100.00 | 100.00 | 100.00 | 100.00     | 100.00         |                    | 107.43       | 107.43           | 107.43         |               | 107.91         |
| 1993 | 104.45      |                | 104.01 | 103.52 | 103.68 | 103.67     | 103.66         |                    | 111.19       | 111.19           | 111.19         |               | 111.87         |
| 1994 | 108.84      |                | 108.05 | 107.11 | 107.39 | 107.26     | 107.34         |                    | 114.97       | 114.97           | 114.97         |               | 115.95         |
| 1995 | 113.22      |                | 112.07 | 110.76 | 111.14 | 110.98     | 111.07         |                    | 118.88       | 118.88           | 118.88         |               | 120.17         |
| 1996 | 117.20      |                | 116.17 | 114.52 | 114.96 | 114.78     | 114.86         |                    |              |                  |                |               |                |
| 1997 | 122.34      |                | 120.43 | 118.42 | 118.91 | 118.74     | 118.79         |                    |              |                  |                |               |                |



Table 5-8  
DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS  
(Deflators = Current/Constant)

|      | MIL<br>PERS | RETIRED<br>PAY | O+M    | PROC   | RDTE   | MTL<br>CON | FAMILY<br>HOUS | SPECIAL<br>FGN CUR | R+M<br>FUNDS | DEDUCT<br>OFFSET | TRUST<br>+ REV | INTRA<br>GOVT | GRAND<br>TOTAL |
|------|-------------|----------------|--------|--------|--------|------------|----------------|--------------------|--------------|------------------|----------------|---------------|----------------|
| 1950 | 10.85       | 9.84           | 11.91  | 15.26  | 14.94  | 17.71      |                |                    | 18.08        | 18.08            |                |               | 11.90          |
| 1951 | 11.17       | 15.87          | 14.13  | 16.41  | 15.86  | 19.08      |                |                    | 19.80        | 18.08            |                |               | 13.28          |
| 1952 | 11.58       | 15.54          | 14.77  | 16.79  | 16.58  | 18.55      |                |                    | 19.12        | 19.12            |                |               | 14.32          |
| 1953 | 12.17       | 15.79          | 14.14  | 17.14  | 17.05  | 18.70      |                |                    | 19.38        | 19.38            |                |               | 14.76          |
| 1954 | 12.05       | 14.74          | 14.22  | 16.48  | 17.13  | 18.44      |                |                    | 19.00        | 19.00            |                |               | 14.47          |
| 1955 | 12.34       | 15.64          | 14.38  | 17.18  | 18.19  | 19.54      | 19.22          |                    | 20.25        | 20.25            |                |               | 14.78          |
| 1956 | 13.01       | 16.71          | 15.36  | 17.99  | 19.38  | 20.44      | 20.87          |                    | 21.08        | 21.08            |                |               | 15.58          |
| 1957 | 12.80       | 17.36          | 16.44  | 19.40  | 21.09  | 21.95      | 21.64          |                    | 22.69        | 22.69            |                |               | 16.41          |
| 1958 | 13.66       | 17.51          | 17.71  | 19.59  | 21.62  | 22.21      | 22.67          |                    | 22.95        | 22.95            |                |               | 17.23          |
| 1959 | 14.45       | 18.74          | 18.61  | 19.64  | 22.22  | 22.79      | 22.91          |                    | 23.49        | 23.49            |                |               | 17.99          |
| 1960 | 14.59       | 18.59          | 18.80  | 19.31  | 22.33  | 22.63      | 22.96          |                    | 23.31        | 23.31            |                |               | 18.03          |
| 1961 | 14.82       | 18.53          | 19.83  | 19.73  | 22.98  | 23.20      | 23.61          |                    | 23.78        | 23.78            |                |               | 18.58          |
| 1962 | 14.71       | 18.55          | 20.01  | 19.64  | 22.81  | 22.92      | 22.42          |                    | 23.49        | 23.49            |                |               | 18.53          |
| 1963 | 14.83       | 18.39          | 20.45  | 19.62  | 22.92  | 23.05      | 22.51          |                    | 23.57        | 23.57            |                |               | 18.62          |
| 1964 | 16.01       | 19.14          | 20.90  | 19.91  | 23.10  | 23.18      | 22.97          |                    | 23.66        | 23.66            |                |               | 19.30          |
| 1965 | 16.60       | 19.47          | 21.62  | 20.23  | 23.40  | 23.52      | 23.38          |                    | 23.92        | 23.92            |                |               | 19.69          |
| 1966 | 18.13       | 20.35          | 22.47  | 21.53  | 24.15  | 24.42      | 24.15          |                    | 24.72        | 24.72            |                |               | 20.98          |
| 1967 | 19.16       | 21.09          | 23.57  | 22.93  | 25.05  | 25.34      | 24.84          | 25.58              | 25.60        | 25.60            | 25.60          |               | 22.16          |
| 1968 | 20.19       | 21.80          | 24.44  | 24.12  | 25.92  | 26.11      | 25.63          | 26.47              | 26.47        | 26.47            | 26.47          |               | 23.22          |
| 1969 | 21.49       | 22.97          | 25.50  | 24.80  | 26.77  | 27.03      | 26.62          | 27.32              | 27.31        | 27.31            | 27.31          |               | 24.08          |
| 1970 | 24.10       | 24.69          | 27.35  | 25.80  | 28.13  | 28.21      | 28.08          | 28.24              | 28.39        | 28.39            | 28.39          |               | 25.84          |
| 1971 | 25.82       | 27.31          | 28.97  | 26.98  | 29.62  | 29.64      | 29.61          | 29.67              | 29.68        | 29.68            | 29.67          |               | 27.43          |
| 1972 | 29.40       | 29.13          | 30.96  | 28.27  | 30.98  | 30.93      | 31.00          | 30.82              | 30.82        | 30.82            | 30.82          |               | 29.74          |
| 1973 | 32.73       | 30.90          | 32.40  | 29.32  | 32.35  | 32.23      | 32.44          | 32.11              | 32.09        | 32.09            | 32.10          |               | 31.69          |
| 1974 | 34.98       | 33.89          | 35.64  | 31.22  | 34.40  | 34.11      | 34.50          | 34.01              | 33.99        | 33.99            | 33.99          |               | 34.20          |
| 1975 | 37.29       | 38.67          | 40.84  | 34.97  | 39.20  | 39.13      | 39.21          | 39.11              | 39.11        | 39.11            | 39.11          |               | 38.19          |
| 1976 | 39.25       | 42.94          | 43.76  | 37.49  | 42.18  | 42.10      | 42.20          | 42.04              | 42.04        | 42.04            | 42.04          |               | 40.91          |
| 1977 | 41.42       | 45.48          | 47.39  | 40.57  | 45.68  | 45.68      | 45.68          | 45.48              | 45.48        | 45.48            | 45.48          |               | 43.90          |
| 1978 | 44.24       | 48.89          | 50.81  | 43.57  | 48.97  | 48.88      | 49.01          | 48.72              | 48.71        | 48.71            | 48.71          |               | 47.06          |
| 1979 | 46.92       | 52.93          | 55.20  | 47.25  | 53.16  | 53.17      | 53.15          | 53.14              | 53.15        | 53.15            | 53.15          |               | 50.67          |
| 1980 | 50.32       | 59.33          | 63.97  | 52.64  | 58.89  | 58.60      | 61.09          | 58.78              | 58.78        | 58.78            | 58.78          |               | 56.75          |
| 1981 | 58.10       | 65.98          | 70.77  | 58.53  | 65.03  | 64.67      | 66.22          | 65.01              | 65.01        | 65.01            | 65.01          |               | 63.50          |
| 1982 | 66.64       | 70.31          | 74.64  | 65.93  | 69.81  | 69.20      | 71.22          | 69.95              | 69.95        | 69.95            | 69.95          |               | 69.61          |
| 1983 | 69.69       | 74.39          | 75.96  | 71.06  | 72.46  | 72.04      | 74.58          | 72.74              | 72.75        | 72.75            | 72.75          |               | 72.66          |
| 1984 | 72.88       | 76.92          | 77.09  | 75.51  | 75.33  | 74.79      | 76.65          | 75.51              | 75.51        | 75.51            | 75.51          |               | 75.48          |
| 1985 | 80.40       | 83.22          | 83.22  | 78.08  | 77.84  | 77.41      | 78.92          | 78.07              | 78.08        | 78.08            | 78.08          |               | 78.87          |
| 1986 | 83.22       | 83.22          | 79.50  | 80.27  | 79.62  | 79.62      | 80.70          | 80.28              | 80.27        | 80.27            | 80.27          |               | 80.77          |
| 1987 | 85.50       | 82.05          | 82.05  | 82.43  | 82.22  | 82.09      | 82.70          | 82.44              | 82.43        | 82.43            | 82.44          |               | 83.08          |
| 1988 | 88.72       | 84.50          | 84.50  | 84.91  | 84.84  | 84.79      | 84.91          | 84.51              | 84.91        | 84.91            | 84.91          |               | 85.77          |
| 1989 | 91.58       | 88.56          | 88.56  | 88.47  | 88.48  | 88.48      | 88.49          | 88.51              | 88.47        | 88.47            | 88.47          |               | 89.33          |
| 1990 | 93.03       | 91.73          | 91.73  | 92.01  | 92.04  | 92.09      | 91.92          | 92.08              | 92.01        | 92.01            | 92.01          |               | 92.19          |
| 1991 | 96.00       | 99.17          | 99.17  | 96.06  | 96.15  | 96.06      | 96.60          |                    | 96.06        | 96.06            | 96.06          |               | 96.97          |
| 1992 | 100.00      | 100.00         | 100.00 | 100.00 | 100.00 | 100.00     | 100.00         |                    | 100.00       | 100.00           | 100.00         |               | 100.00         |
| 1993 | 104.45      | 104.04         | 104.04 | 103.70 | 103.74 | 103.78     | 103.71         |                    | 103.70       | 103.70           | 103.70         |               | 104.02         |
| 1994 | 108.85      | 108.11         | 108.11 | 107.43 | 107.51 | 107.57     | 107.46         |                    | 107.43       | 107.43           | 107.43         |               | 108.05         |
| 1995 | 113.24      | 112.16         | 112.16 | 111.19 | 111.31 | 111.35     | 111.23         |                    | 111.19       | 111.19           | 111.19         |               | 112.07         |
| 1996 | 117.72      | 116.28         | 116.28 | 114.97 | 115.14 | 115.17     | 115.03         |                    | 114.97       | 114.97           | 114.97         |               | 116.15         |
| 1997 | 122.37      | 120.54         | 120.54 | 118.88 | 119.10 | 119.13     | 118.96         |                    | 118.88       | 118.88           | 118.88         |               | 120.39         |

**Table 5-9**  
**DEPARTMENT of DEFENSE DEFLATORS - OUTLAYS**  
**(Deflators = Current/Constant)**

[illegible]

**Table 5-10**  
**LONG RANGE INFLATION - DEFENSE**

| Forecast Date | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 |
|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| DoD           | 5.6  | 4.8  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| TOA           | 5.2  | 4.8  | 4.4  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|               | 5.1  | 4.9  | 4.7  | 4.3  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|               | 5.9  | 6.0  | 5.4  | 5.2  | 4.8  |      |      |      |      |      |      |      |      |      |      |      |      |      |
|               | 6.8  | 5.9  | 5.2  | 4.5  | 3.9  | 3.3  | 6.5  |      |      |      |      |      |      |      |      |      |      |      |
|               | 7.6  | 8.5  | 8.1  | 8.2  | 7.3  | 6.8  | 6.2  | 5.3  | 5.1  | 5.0  | 4.4  | 3.9  | 2.8  | 2.9  | 2.9  | 2.1  | 3.1  |      |
|               | 7.3  | 10.6 | 11.4 | 8.9  | 6.9  | 6.2  | 5.6  | 5.3  | 5.1  | 4.8  | 4.2  | 3.0  | 3.1  | 2.5  | 2.3  | 3.3  | 3.7  |      |
|               | 8.0  | 11.3 | 11.7 | 8.0  | 6.3  | 5.8  | 5.3  | 5.1  | 5.0  | 4.5  | 4.0  | 3.5  | 3.2  | 3.7  | 3.5  | 3.8  | 3.1  |      |
|               | 8.3  | 11.6 | 11.2 | 7.1  | 4.6  | 3.7  | 5.9  | 5.1  | 5.0  | 4.5  | 4.0  | 3.5  | 3.1  | 2.9  | 4.0  | 3.8  | 3.7  |      |
|               | 8.5  | 11.7 | 11.2 | 6.9  | 4.2  | 4.0  | 4.5  | 5.0  | 4.8  | 4.5  | 4.0  | 3.5  | 3.2  | 2.9  | 4.0  | 3.8  | 3.7  |      |
|               | 8.6  | 11.7 | 11.0 | 6.8  | 4.1  | 3.3  | 4.1  | 4.0  | 4.3  | 4.2  | 4.0  | 3.5  | 3.1  | 2.9  | 4.0  | 3.8  | 3.7  |      |
|               | 8.6  | 11.7 | 11.0 | 7.2  | 3.7  | 3.0  | 3.7  | 3.1  | 3.4  | 3.5  | 3.3  | 3.0  | 2.8  | 2.9  | 4.0  | 3.8  | 3.7  |      |
|               | 8.6  | 11.7 | 11.0 | 7.4  | 3.7  | 2.8  | 3.5  | 2.3  | 2.7  | 4.5  | 3.5  | 3.3  | 3.1  | 2.9  | 4.0  | 3.8  | 3.7  |      |
|               | 8.6  | 11.7 | 10.7 | 7.5  | 3.6  | 3.1  | 3.8  | 2.3  | 2.8  | 4.4  | 3.4  | 3.5  | 3.2  | 2.9  | 4.0  | 3.8  | 3.7  |      |
|               | 8.6  | 11.7 | 10.4 | 7.5  | 3.6  | 3.0  | 3.3  | 2.6  | 3.1  | 3.6  | 3.6  | 3.0  | 2.9  | 2.5  | 2.3  | 2.1  | 3.1  |      |
|               | 8.6  | 11.7 | 10.4 | 7.5  | 3.6  | 3.0  | 3.3  | 2.6  | 3.1  | 3.6  | 3.9  | 3.0  | 4.0  | 3.7  | 3.5  | 3.3  | 3.7  |      |
|               | 8.6  | 11.7 | 10.4 | 7.5  | 3.6  | 3.0  | 3.3  | 2.6  | 3.1  | 3.6  | 3.9  | 3.2  | 5.0  | 2.9  | 4.0  | 3.8  | 3.7  | 3.6  |
| DoD           | 5.8  | 5.0  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Outlays       | 5.6  | 5.0  | 4.5  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|               | 5.4  | 4.9  | 4.8  | 4.5  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|               | 6.1  | 6.0  | 5.4  | 5.2  | 4.8  |      |      |      |      |      |      |      |      |      |      |      |      |      |
|               | 7.1  | 6.4  | 5.8  | 4.9  | 4.2  | 3.4  | 6.5  |      |      |      |      |      |      |      |      |      |      |      |
|               | 7.5  | 8.6  | 8.4  | 8.6  | 7.7  | 7.0  | 6.5  | 5.3  | 5.1  | 5.0  | 4.4  | 3.9  | 2.8  | 2.9  | 3.2  | 2.1  | 3.1  |      |
|               | 7.5  | 11.3 | 11.6 | 9.8  | 7.5  | 6.5  | 5.5  | 5.1  | 5.0  | 4.7  | 4.2  | 3.4  | 3.4  | 2.9  | 3.2  | 2.5  | 3.7  |      |
|               | 7.5  | 11.3 | 12.9 | 8.8  | 6.9  | 5.9  | 5.5  | 5.1  | 5.0  | 4.5  | 4.2  | 3.6  | 3.4  | 3.2  | 3.5  | 3.4  | 3.1  |      |
|               | 7.3  | 12.1 | 12.3 | 8.9  | 4.4  | 3.6  | 6.1  | 5.2  | 5.0  | 4.5  | 4.2  | 3.7  | 3.4  | 3.2  | 3.5  | 3.4  | 3.7  |      |
|               | 7.3  | 12.1 | 12.3 | 8.7  | 4.7  | 3.6  | 4.7  | 5.3  | 5.0  | 4.7  | 4.4  | 3.9  | 2.8  | 2.9  | 3.2  | 2.1  | 3.1  |      |
|               | 7.3  | 12.1 | 12.3 | 8.7  | 4.5  | 3.3  | 3.7  | 4.0  | 4.5  | 4.5  | 4.2  | 3.6  | 3.4  | 2.9  | 3.2  | 2.5  | 3.7  |      |
|               | 7.5  | 12.0 | 12.2 | 9.1  | 4.1  | 3.4  | 3.7  | 3.0  | 3.6  | 3.9  | 3.7  | 3.6  | 3.4  | 3.2  | 3.5  | 3.4  | 3.7  |      |
|               | 7.6  | 12.0 | 12.2 | 9.4  | 4.3  | 3.5  | 3.5  | 2.2  | 2.6  | 4.6  | 3.7  | 3.8  | 3.2  | 2.9  | 3.2  | 2.1  | 3.1  |      |
|               | 7.6  | 12.0 | 11.8 | 9.5  | 4.3  | 3.9  | 3.5  | 2.1  | 2.4  | 4.4  | 3.6  | 3.8  | 3.2  | 2.9  | 3.2  | 2.1  | 3.1  |      |
|               | 7.6  | 11.9 | 11.8 | 9.5  | 4.4  | 3.8  | 3.5  | 2.3  | 2.8  | 3.2  | 3.5  | 3.8  | 3.2  | 2.9  | 3.2  | 2.1  | 3.1  |      |
|               | 7.6  | 11.9 | 11.8 | 9.5  | 4.4  | 3.8  | 3.5  | 2.3  | 2.8  | 3.2  | 4.0  | 2.8  | 4.3  | 4.0  | 3.7  | 3.4  | 3.7  |      |
|               | 7.6  | 11.9 | 11.8 | 9.5  | 4.4  | 3.8  | 3.5  | 2.3  | 2.8  | 3.2  | 4.0  | 2.8  | 4.3  | 4.0  | 3.7  | 3.4  | 3.7  |      |
|               | 7.6  | 11.9 | 11.8 | 9.5  | 4.4  | 3.8  | 3.5  | 2.3  | 2.8  | 3.2  | 4.0  | 2.8  | 4.3  | 4.0  | 3.7  | 3.4  | 3.7  |      |
|               | 7.6  | 11.9 | 11.8 | 9.5  | 4.4  | 3.8  | 3.5  | 2.3  | 2.8  | 3.2  | 4.0  | 2.8  | 4.3  | 4.0  | 3.7  | 3.4  | 3.7  |      |

Table 5-10 [Continued]  
LONG RANGE INFLATION - DEFENSE

| Forecast Date | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 |
|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>GNP</b>    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Feb 1975      | 4.2  | 4.0  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1976      | 5.2  | 4.3  | 4.1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1977      | 5.5  | 4.9  | 4.1  | 3.2  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1978      | 6.3  | 5.8  | 5.3  | 4.9  | 4.3  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1979      | 8.0  | 7.0  | 6.0  | 4.8  | 3.7  | 2.8  |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1980      | 8.7  | 9.0  | 8.9  | 8.3  | 7.6  | 6.9  | 6.2  |      |      |      |      |      |      |      |      |      |      |      |
| Feb 1981      | 8.6  | 8.6  | 10.0 | 8.7  | 7.3  | 6.2  | 5.5  | 5.0  |      |      |      |      |      |      |      |      |      |      |
| Jan 1982      | 8.6  | 8.6  | 9.4  | 8.2  | 6.5  | 5.1  | 4.8  | 4.6  | 4.5  |      |      |      |      |      |      |      |      |      |
| Jan 1983      | 8.8  | 8.8  | 9.8  | 7.0  | 5.0  | 5.3  | 4.9  | 4.7  | 4.5  | 4.5  |      |      |      |      |      |      |      |      |
| Jan 1984      | 8.8  | 8.8  | 9.8  | 7.1  | 4.3  | 4.3  | 4.9  | 4.6  | 4.3  | 4.0  | 3.7  |      |      |      |      |      |      |      |
| Jan 1985      | 8.8  | 8.8  | 9.8  | 7.1  | 4.0  | 3.8  | 3.7  | 4.4  | 4.2  | 4.0  | 3.7  | 3.4  |      |      |      |      |      |      |
| Jan 1986      | 8.8  | 8.8  | 10.0 | 7.3  | 4.2  | 3.8  | 3.6  | 3.2  | 4.1  | 3.9  | 3.4  | 2.9  | 2.3  |      |      |      |      |      |
| Jan 1987      | 8.8  | 8.8  | 10.0 | 7.3  | 4.2  | 3.8  | 3.5  | 2.9  | 3.1  | 3.5  | 3.5  | 3.3  | 2.9  | 2.4  |      |      |      |      |
| Jan 1988      | 8.8  | 8.8  | 10.0 | 7.3  | 4.2  | 3.8  | 3.2  | 2.8  | 2.7  | 3.7  | 3.8  | 3.6  | 3.3  | 2.8  | 2.3  |      |      |      |
| Jan 1989      | 8.8  | 8.8  | 10.0 | 7.3  | 4.2  | 3.8  | 3.1  | 2.7  | 3.2  | 3.1  | 4.0  | 3.6  | 3.3  | 2.8  | 2.3  | 1.8  |      |      |
| Jan 1990      | 8.8  | 8.8  | 10.0 | 7.3  | 4.2  | 3.8  | 3.1  | 2.7  | 3.2  | 3.0  | 4.2  | 4.0  | 4.2  | 4.0  | 3.7  | 3.4  | 3.1  |      |
| Jan 1991      | 8.8  | 8.8  | 10.0 | 7.3  | 4.2  | 3.8  | 3.1  | 2.7  | 3.2  | 3.0  | 4.2  | 4.0  | 4.4  | 4.1  | 3.7  | 3.6  | 3.5  | 3.4  |
| <b>CPI-W</b>  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Feb 1975      | 4.4  | 3.9  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1976      | 5.4  | 4.4  | 4.0  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1977      | 5.1  | 4.7  | 4.0  | 3.1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1978      | 6.1  | 5.9  | 5.3  | 4.8  | 4.2  |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1979      | 8.6  | 6.9  | 6.0  | 4.8  | 3.7  | 2.8  |      |      |      |      |      |      |      |      |      |      |      |      |
| Jan 1980      | 10.4 | 12.4 | 9.7  | 8.4  | 7.6  | 7.0  | 6.2  |      |      |      |      |      |      |      |      |      |      |      |
| Feb 1981      | 10.4 | 13.6 | 11.6 | 9.1  | 6.5  | 5.7  | 4.8  | 4.3  |      |      |      |      |      |      |      |      |      |      |
| Jan 1982      | 10.4 | 13.5 | 11.1 | 8.0  | 6.3  | 4.7  | 4.8  | 4.6  | 4.5  |      |      |      |      |      |      |      |      |      |
| Jan 1983      | 10.4 | 13.5 | 11.1 | 7.2  | 4.9  | 4.7  | 4.5  | 4.7  | 4.5  | 4.5  |      |      |      |      |      |      |      |      |
| Jan 1984      | 10.4 | 13.5 | 11.1 | 7.2  | 3.4  | 4.0  | 4.5  | 4.6  | 4.3  | 4.0  | 3.7  |      |      |      |      |      |      |      |
| Jan 1985      | 10.4 | 13.5 | 11.1 | 7.2  | 3.4  | 3.3  | 3.9  | 4.3  | 4.2  | 4.0  | 3.7  | 3.4  |      |      |      |      |      |      |
| Jan 1986      | 10.4 | 13.5 | 11.1 | 7.2  | 3.4  | 3.3  | 3.6  | 3.4  | 4.0  | 3.9  | 3.4  | 3.0  | 2.3  |      |      |      |      |      |
| Jan 1987      | 10.4 | 13.5 | 11.1 | 7.2  | 3.4  | 3.3  | 3.6  | 2.2  | 2.3  | 3.7  | 3.5  | 3.4  | 2.9  | 2.4  |      |      |      |      |
| Jan 1988      | 10.4 | 13.5 | 11.1 | 7.2  | 3.4  | 3.3  | 3.6  | 2.2  | 2.7  | 4.3  | 4.1  | 3.7  | 3.3  | 2.8  | 2.3  |      |      |      |
| Jan 1989      | 10.4 | 13.5 | 11.1 | 7.2  | 3.4  | 3.3  | 3.6  | 2.2  | 2.7  | 4.1  | 4.0  | 3.8  | 3.3  | 2.8  | 2.3  | 1.8  |      |      |
| Jan 1990      | 10.4 | 13.5 | 11.1 | 7.2  | 3.4  | 3.3  | 3.6  | 2.2  | 2.7  | 4.1  | 4.8  | 4.0  | 4.1  | 3.9  | 3.7  | 3.4  | 3.1  |      |
| Jan 1991      | 10.4 | 13.5 | 11.1 | 7.2  | 3.4  | 3.3  | 3.6  | 2.2  | 2.7  | 4.1  | 4.8  | 4.8  | 5.7  | 4.1  | 3.8  | 3.6  | 3.5  | 3.4  |

**TABLE 5-11**  
**OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES**  
 (as Percent of TOA PURCHASES)

|                                             | <u>FIRST<br/>YEAR</u> | <u>SECOND<br/>YEAR</u> | <u>THIRD<br/>YEAR</u> | <u>FOURTH<br/>YEAR</u> | <u>FIFTH<br/>YEAR</u> | <u>SIXTH<br/>YEAR</u> | <u>SEVENTH<br/>YEAR</u> |
|---------------------------------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------------|
| <b><u>MILITARY PERSONNEL</u></b>            |                       |                        |                       |                        |                       |                       |                         |
| Mil Per-Army                                | 64.68                 | 35.32                  |                       |                        |                       |                       |                         |
| Mil Per-Navy                                | 82.47                 | 17.53                  |                       |                        |                       |                       |                         |
| Mil Per-MC                                  | 80.12                 | 19.38                  | 0.50                  |                        |                       |                       |                         |
| Mil Per-Air Force                           | 46.29                 | 53.71                  |                       |                        |                       |                       |                         |
| Res Per-Army                                | 75.71                 | 24.29                  |                       |                        |                       |                       |                         |
| Res Per-Navy                                | 66.74                 | 31.40                  | 1.86                  |                        |                       |                       |                         |
| Res Per-MC                                  | 73.88                 | 26.12                  |                       |                        |                       |                       |                         |
| Res Per-Air Force                           | 79.41                 | 20.59                  |                       |                        |                       |                       |                         |
| Nat Gd Per-Army                             | 61.95                 | 38.05                  |                       |                        |                       |                       |                         |
| Nat Gd Per-Air Force                        | 77.66                 | 22.34                  |                       |                        |                       |                       |                         |
| <b><u>OPERATION AND MAINTENANCE</u></b>     |                       |                        |                       |                        |                       |                       |                         |
| O&M-Army                                    | 59.95                 | 30.96                  | 5.81                  | 3.28                   |                       |                       |                         |
| O&M-Navy                                    | 46.04                 | 45.56                  | 5.68                  | 2.72                   |                       |                       |                         |
| O&M-MC                                      | 60.18                 | 32.50                  | 5.03                  | 2.29                   |                       |                       |                         |
| O&M-Air Force                               | 59.87                 | 33.36                  | 3.75                  | 3.02                   |                       |                       |                         |
| O&M-Def Agencies                            | 75.21                 | 20.05                  | 2.74                  | 2.00                   |                       |                       |                         |
| O&M-Army Res                                | 64.70                 | 31.29                  | 4.01                  |                        |                       |                       |                         |
| O&M-Navy Res                                | 57.01                 | 38.55                  | 4.44                  |                        |                       |                       |                         |
| O&M-MC Res                                  | 68.52                 | 28.97                  | 2.51                  |                        |                       |                       |                         |
| O&M-Air Force Res                           | 62.95                 | 31.87                  | 5.18                  |                        |                       |                       |                         |
| O&M-Army Nat Gd                             | 64.78                 | 32.56                  | 2.66                  |                        |                       |                       |                         |
| O&M-Air Nat Gd                              | 62.10                 | 34.30                  | 3.60                  |                        |                       |                       |                         |
| Inspector General                           | 44.29                 | 44.29                  | 11.42                 |                        |                       |                       |                         |
| Rifle Practice, Army                        | 54.82                 | 41.80                  | 3.38                  |                        |                       |                       |                         |
| Drug Interdiction                           | 34.92                 | 43.96                  | 12.69                 | 5.08                   | 3.35                  |                       |                         |
| Court of Mil Appeals                        | 58.06                 | 38.71                  | 3.23                  |                        |                       |                       |                         |
| Environ. Rest. Def                          | 78.08                 | 17.02                  | 3.00                  | 1.90                   |                       |                       |                         |
| Human. Asst                                 | 74.04                 | 14.65                  | 9.29                  | 2.02                   |                       |                       |                         |
| <b><u>PROCUREMENT</u></b>                   |                       |                        |                       |                        |                       |                       |                         |
| <b><u>Army</u></b>                          |                       |                        |                       |                        |                       |                       |                         |
| Aircraft                                    | 11.11                 | 43.43                  | 25.56                 | 9.60                   | 7.68                  | 2.62                  |                         |
| Missiles                                    | 6.03                  | 30.15                  | 48.54                 | 8.24                   | 4.02                  | 3.02                  |                         |
| W&TCV                                       | 2.02                  | 41.92                  | 37.37                 | 10.61                  | 5.35                  | 2.73                  |                         |
| Ammunition                                  | 41.07                 | 5.75                   | 39.96                 | 8.07                   | 5.15                  |                       |                         |
| Other Proc Army                             | 9.87                  | 33.06                  | 28.79                 | 16.99                  | 6.92                  | 4.37                  |                         |
| <b><u>Defense Agencies/Defense Wide</u></b> |                       |                        |                       |                        |                       |                       |                         |
| Procurement DA                              | 36.18                 | 45.23                  | 16.58                 | 2.01                   |                       |                       |                         |
| Chem Agts & Mun Dest                        | 42.42                 | 33.33                  | 16.16                 | 4.04                   | 3.03                  | 1.02                  |                         |
| Nat Gd & Res Equip                          | 5.05                  | 31.31                  | 31.31                 | 15.66                  | 7.07                  | 9.60                  |                         |

**TABLE 5-11 [Continued]**  
**OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN TOA PURCHASES**  
 (as Percent of TOA PURCHASES)

|                                     | <u>FIRST<br/>YEAR</u> | <u>SECOND<br/>YEAR</u> | <u>THIRD<br/>YEAR</u> | <u>FOURTH<br/>YEAR</u> | <u>FIFTH<br/>YEAR</u> | <u>SIXTH<br/>YEAR</u> | <u>SEVENTH<br/>YEAR</u> |
|-------------------------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------------|
| <b><u>Navy</u></b>                  |                       |                        |                       |                        |                       |                       |                         |
| Aircraft                            | 13.61                 | 32.36                  | 31.96                 | 13.31                  | 4.64                  | 4.12                  |                         |
| Weapons                             | 9.83                  | 33.23                  | 38.70                 | 10.13                  | 4.56                  | 3.55                  |                         |
| Shipbuilding & Conv                 | 3.85                  | 15.12                  | 19.76                 | 17.79                  | 16.80                 | 15.81                 | 10.87                   |
| Other Proc Navy                     | 11.00                 | 22.20                  | 36.73                 | 17.46                  | 7.87                  | 4.74                  |                         |
| Procurement MC                      | 15.78                 | 24.42                  | 26.63                 | 21.61                  | 7.54                  | 4.02                  |                         |
| <b><u>Air Force</u></b>             |                       |                        |                       |                        |                       |                       |                         |
| Aircraft                            | 4.58                  | 24.52                  | 37.74                 | 18.11                  | 9.05                  | 6.00                  |                         |
| Missiles                            | 5.86                  | 21.48                  | 32.23                 | 27.83                  | 8.69                  | 3.91                  |                         |
| Other Proc A F                      | 63.01                 | 13.73                  | 11.98                 | 6.54                   | 2.69                  | 2.05                  |                         |
| <b><u>RDT&amp;E</u></b>             |                       |                        |                       |                        |                       |                       |                         |
| RDT&E-Army                          | 45.28                 | 41.72                  | 8.96                  | 2.21                   | 1.83                  |                       |                         |
| RDT&E-Navy                          | 55.95                 | 33.01                  | 7.97                  | 1.43                   | 1.64                  |                       |                         |
| RDT&E-Air Force                     | 56.51                 | 30.18                  | 9.37                  | 2.18                   | 1.76                  |                       |                         |
| RDT&E-Def Agencies                  | 51.62                 | 39.38                  | 7.06                  | 1.94                   |                       |                       |                         |
| Dir T&E, Def                        | 26.54                 | 39.28                  | 18.05                 | 7.43                   | 8.70                  |                       |                         |
| Dir OT&E, Def                       | 12.50                 | 35.00                  | 37.50                 | 15.00                  |                       |                       |                         |
| <b><u>MILITARY CONSTRUCTION</u></b> |                       |                        |                       |                        |                       |                       |                         |
| Mil Con-Army                        | 16.94                 | 30.44                  | 30.70                 | 8.77                   | 7.31                  | 5.84                  |                         |
| Mil Con-Navy                        | 3.29                  | 61.32                  | 23.36                 | 6.43                   | 4.08                  | 1.52                  |                         |
| Mil Con-Air Force                   | 13.01                 | 43.04                  | 26.03                 | 11.51                  | 4.00                  | 2.41                  |                         |
| Mil Con-Def Agencies                | 12.00                 | 35.00                  | 24.00                 | 15.00                  | 7.00                  | 7.00                  |                         |
| Mil Con-Army Nat Gd                 | 7.24                  | 46.03                  | 32.16                 | 9.05                   | 3.52                  | 2.00                  |                         |
| Mil Con-Air Nat Gd                  | 8.04                  | 62.31                  | 18.09                 | 7.04                   | 2.31                  | 2.21                  |                         |
| Mil Con-Army Res                    | 13.73                 | 57.48                  | 15.26                 | 7.12                   | 4.58                  | 1.83                  |                         |
| Mil Con-Navy Res                    | 14.06                 | 54.22                  | 22.09                 | 6.02                   | 2.51                  | 1.10                  |                         |
| Mil Con-Air Force Res               | 10.72                 | 53.61                  | 31.86                 | 2.00                   | 1.00                  | 0.81                  |                         |
| Base Closure                        | 12.50                 | 36.46                  | 25.00                 | 15.63                  | 7.29                  | 3.12                  |                         |
| <b><u>FAMILY HOUSING</u></b>        |                       |                        |                       |                        |                       |                       |                         |
| Construction-Army                   | 14.07                 | 36.08                  | 35.28                 | 10.05                  | 4.02                  | 0.50                  |                         |
| Construction-Navy                   | 2.02                  | 42.42                  | 32.32                 | 14.14                  | 6.06                  | 3.04                  |                         |
| Construction-Air Force              | 13.13                 | 44.44                  | 26.26                 | 7.07                   | 5.05                  | 4.05                  |                         |
| Construction-Def Ag                 | 85.86                 | 11.11                  | 3.03                  |                        |                       |                       |                         |
| Opns & Debt-Army                    | 73.72                 | 20.30                  | 4.28                  | 1.70                   |                       |                       |                         |
| Opns & Debt-Navy                    | 63.46                 | 29.10                  | 5.92                  | 1.52                   |                       |                       |                         |
| Opns & Debt-A F                     | 71.64                 | 22.95                  | 4.39                  | 1.02                   |                       |                       |                         |
| Opns & Debt-Def Ag                  | 79.78                 | 19.10                  | 1.12                  |                        |                       |                       |                         |

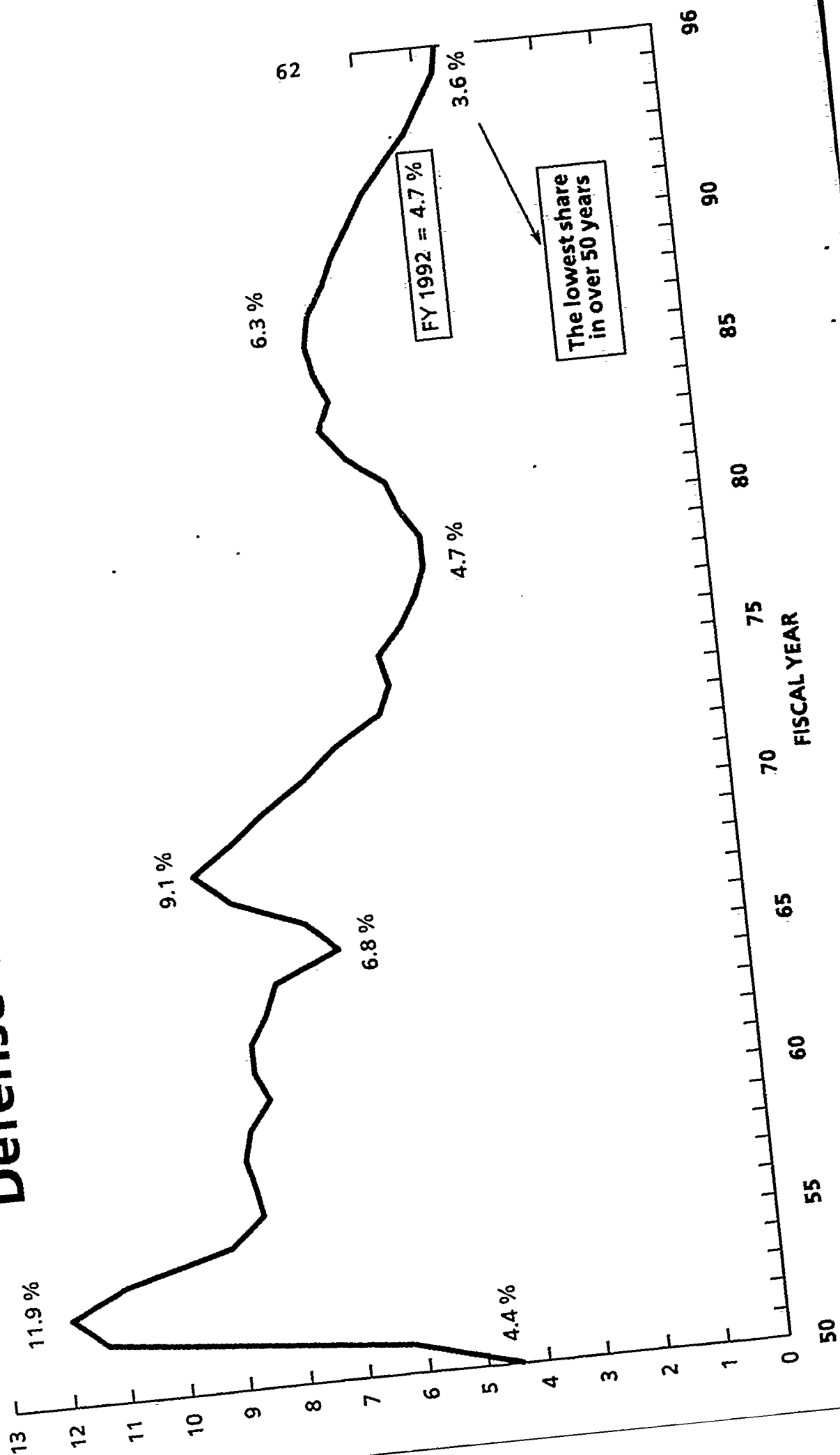
Table 5-12  
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

| <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> | <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> |
|-----------------------|---------------------|----------------------------------|-----------------------|---------------------|----------------------------------|
| Jul 1, 1945           | -                   | 15.9                             | Oct 1, 1979           | 7.0                 | 7.0                              |
| Jul 1, 1946           | 23.7                | 14.2                             | Oct 1, 1980           | 11.7                | 9.1                              |
| Jul 1, 1948           | -                   | 11.0                             | Oct 1, 1981           | 14.3                | 4.8                              |
| Oct 1, 1949           | 21.6                | -                                | Oct 1, 1982           | 4.0                 | 4.0                              |
| Oct 28, 1949          | -                   | 4.1                              | Jan 1, 1984           | 4.0                 | 4.0                              |
| Jul 1, 1951           | -                   | 10.0                             | Jan 1, 1985           | 4.0                 | 3.5                              |
| May 1, 1952           | 10.9                | -                                | Oct 1, 1985           | 3.0                 | -                                |
| Mar 1, 1955           | -                   | 7.5                              | Jan 1, 1987           | 3.0                 | 3.0                              |
| Apr 1, 1955           | 2.8                 | -                                | Jan 1, 1988           | 2.0                 | 2.0                              |
| Jan 1, 1958           | -                   | 10.0                             | Jan 1, 1989           | 4.1                 | 4.1                              |
| Jun 1, 1958           | 6.3                 | -                                | Jan 1, 1990           | 3.6                 | 3.6                              |
| Jul 1, 1960           | -                   | 7.7                              | Jan 1, 1991           | 4.1                 | 4.1                              |
| Oct 14, 1962          | -                   | 5.5                              | Jan 1, 1992           | 4.2                 | 4.2                              |
| Oct 1, 1963           | 8.4                 | -                                | Jan 1, 1993           | 4.7                 | 4.7                              |
| Jan 5, 1964           | -                   | 4.1                              | Jan 1, 1994           | 4.3                 | 4.3                              |
| Jul 1, 1964           | -                   | 4.2                              | Jan 1, 1995           | 4.1                 | 4.1                              |
| Sep 1, 1964           | 1.4                 | -                                | Jan 1, 1996           | 4.0                 | 4.0                              |
| Sep 1, 1965           | 6.4                 | -                                |                       |                     |                                  |
| Oct 1, 1965           | -                   | 3.6                              |                       |                     |                                  |
| Jul 1, 1966           | 2.8                 | 2.9                              |                       |                     |                                  |
| Oct 1, 1967           | 4.5                 | 4.5                              |                       |                     |                                  |
| Jul 1, 1968           | 4.9                 | 4.9                              |                       |                     |                                  |
| Jul 1, 1969           | 9.1                 | 9.1                              |                       |                     |                                  |
| Jan 1, 1970           | 6.0                 | 6.0                              |                       |                     |                                  |
| Jan 1, 1971           | 6.0                 | 6.0                              |                       |                     |                                  |
| Nov 14, 1971          | 13.1                | -                                |                       |                     |                                  |
| Jan 1, 1972           | 5.5                 | 5.5                              |                       |                     |                                  |
| Jan 1, 1973           | 5.1                 | 5.1                              |                       |                     |                                  |
| Oct 1, 1973           | 4.8                 | 4.8                              |                       |                     |                                  |
| Oct 1, 1974           | 5.5                 | 5.5                              |                       |                     |                                  |
| Oct 1, 1975           | 5.0                 | 5.0                              |                       |                     |                                  |
| Oct 1, 1976           | 4.8                 | 4.8                              |                       |                     |                                  |
| Oct 1, 1977           | 7.0                 | 7.0                              |                       |                     |                                  |
| Oct 1, 1978           | 5.5                 | 5.5                              |                       |                     |                                  |

Table 5-13  
CIVILIAN DEFLATORS by CATEGORY  
 (Base Year = 1992)

|      | G.S.   | W.B.   | TOTAL<br>U.S. | D.H.<br>F.N. | TOTAL<br>D.H. | I.H.<br>F.N. | TOTAL<br>CIV |
|------|--------|--------|---------------|--------------|---------------|--------------|--------------|
| 1945 | 10.24  | 6.09   | 7.48          | 3.98         | 7.43          | 4.13         | 7.20         |
| 1946 | 10.24  | 6.59   | 7.80          | 4.18         | 7.77          | 4.35         | 7.61         |
| 1947 | 11.74  | 7.27   | 8.78          | 4.43         | 8.70          | 4.59         | 8.35         |
| 1948 | 11.74  | 7.84   | 9.17          | 4.76         | 9.06          | 4.95         | 8.58         |
| 1949 | 13.02  | 8.52   | 10.08         | 4.89         | 9.92          | 5.05         | 9.27         |
| 1950 | 13.37  | 9.06   | 10.71         | 5.16         | 10.51         | 5.36         | 9.69         |
| 1951 | 13.54  | 9.38   | 10.73         | 5.44         | 10.48         | 5.65         | 9.53         |
| 1952 | 14.90  | 9.89   | 11.48         | 5.70         | 11.21         | 5.91         | 10.19        |
| 1953 | 14.90  | 10.81  | 12.17         | 6.01         | 11.82         | 6.22         | 10.56        |
| 1954 | 14.90  | 11.58  | 12.75         | 6.13         | 12.40         | 6.37         | 11.11        |
| 1955 | 15.28  | 11.97  | 13.25         | 6.34         | 12.95         | 6.58         | 11.79        |
| 1956 | 16.04  | 12.44  | 13.90         | 7.29         | 13.66         | 6.75         | 12.58        |
| 1957 | 16.04  | 13.21  | 14.41         | 7.39         | 14.17         | 6.73         | 13.10        |
| 1958 | 17.95  | 14.96  | 16.27         | 7.65         | 15.97         | 6.75         | 14.75        |
| 1959 | 18.79  | 15.86  | 17.17         | 7.57         | 16.85         | 6.51         | 15.69        |
| 1960 | 18.79  | 16.60  | 17.61         | 7.48         | 17.27         | 6.63         | 16.14        |
| 1961 | 20.52  | 17.43  | 18.90         | 8.34         | 18.54         | 7.19         | 17.38        |
| 1962 | 20.52  | 17.90  | 19.20         | 8.77         | 18.86         | 7.83         | 17.80        |
| 1963 | 21.32  | 18.44  | 19.88         | 9.14         | 19.52         | 8.36         | 18.46        |
| 1964 | 22.09  | 19.00  | 20.61         | 9.05         | 20.21         | 9.20         | 19.25        |
| 1965 | 23.48  | 19.54  | 21.64         | 10.31        | 21.30         | 9.92         | 20.41        |
| 1966 | 24.14  | 20.13  | 22.30         | 10.82        | 21.94         | 10.81        | 21.14        |
| 1967 | 25.04  | 20.81  | 23.09         | 11.24        | 22.62         | 12.35        | 21.97        |
| 1968 | 25.87  | 21.68  | 24.03         | 9.80         | 23.30         | 13.19        | 22.72        |
| 1969 | 27.44  | 22.92  | 25.51         | 11.83        | 24.78         | 13.38        | 24.17        |
| 1970 | 30.91  | 24.85  | 28.38         | 13.23        | 27.60         | 15.79        | 26.99        |
| 1971 | 32.85  | 27.08  | 30.52         | 16.46        | 29.89         | 18.84        | 29.33        |
| 1972 | 34.73  | 29.69  | 32.79         | 16.52        | 32.16         | 24.03        | 31.76        |
| 1973 | 36.57  | 31.33  | 34.53         | 16.49        | 34.01         | 28.07        | 33.67        |
| 1974 | 38.91  | 33.97  | 37.02         | 21.41        | 36.69         | 36.48        | 36.68        |
| 1975 | 41.12  | 37.61  | 39.78         | 23.91        | 39.46         | 43.42        | 39.65        |
| 1976 | 43.27  | 42.44  | 42.96         | 27.38        | 42.65         | 47.58        | 42.89        |
| 1977 | 45.99  | 47.39  | 46.49         | 35.74        | 46.30         | 53.85        | 46.66        |
| 1978 | 49.39  | 51.31  | 50.07         | 41.42        | 49.92         | 57.67        | 50.37        |
| 1979 | 52.11  | 54.64  | 52.97         | 47.64        | 52.88         | 61.13        | 53.35        |
| 1980 | 55.75  | 58.15  | 56.57         | 53.35        | 56.52         | 64.81        | 56.99        |
| 1981 | 60.83  | 63.07  | 61.60         | 58.69        | 61.55         | 68.70        | 61.97        |
| 1982 | 62.49  | 66.19  | 63.73         | 63.51        | 63.73         | 61.49        | 63.59        |
| 1983 | 67.87  | 69.31  | 68.33         | 58.88        | 68.19         | 48.70        | 67.05        |
| 1984 | 70.46  | 71.94  | 70.94         | 59.80        | 70.73         | 53.74        | 69.78        |
| 1985 | 73.60  | 74.35  | 73.84         | 59.50        | 73.62         | 48.37        | 72.15        |
| 1986 | 75.31  | 76.21  | 75.58         | 63.72        | 75.40         | 45.61        | 73.73        |
| 1987 | 79.48  | 77.86  | 78.99         | 72.31        | 78.89         | 68.66        | 78.32        |
| 1988 | 83.47  | 83.75  | 83.55         | 79.83        | 83.49         | 79.91        | 83.29        |
| 1989 | 88.95  | 88.95  | 88.95         | 91.39        | 88.99         | 80.47        | 88.52        |
| 1990 | 93.13  | 93.13  | 93.13         | 92.53        | 93.12         | 88.58        | 92.87        |
| 1991 | 95.99  | 95.99  | 95.99         | 95.97        | 95.99         | 95.97        | 95.99        |
| 1992 | 100.00 | 100.00 | 100.00        | 100.00       | 100.00        | 100.00       | 100.00       |
| 1993 | 104.58 | 104.58 | 104.58        | 104.70       | 104.58        | 104.70       | 104.59       |
| 1994 | 109.08 | 109.08 | 109.08        | 109.20       | 109.08        | 109.20       | 109.08       |
| 1995 | 113.55 | 113.55 | 113.55        | 113.68       | 113.55        | 113.68       | 113.56       |
| 1996 | 118.09 | 118.09 | 118.09        | 118.23       | 118.09        | 118.23       | 118.10       |

# Defense Outlays as a Share of GNP



## CHAPTER 6

### TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

Table 6-1 through Table 6-3 and Table 6-8 through Table 6-13 are historical series and provide summaries typically used in analyzing trends in defense programs.

Table 6-1 provides a TOA summary for DoD and each Military Department by appropriation title from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-2 provides a TOA summary for DoD by pay, non-pay operations, and investment costs from FY 1955-FY 1993 in both current and constant FY 1992 dollars. This summary is especially useful since the investment program and the non-pay operations are identified on separate lines.

Table 6-3 provides a TOA summary by component from FY 1955-FY 1993 in both current and constant FY 1992 dollars. The Defense-wide total includes those items in the budget not identified to a specific component such as Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 is not provided this year because TOA by major force program in current prices was not updated.

Table 6-5 is not provided this year because TOA by major force program in FY 1992 prices was not updated.

Table 6-6 provides appropriation summaries in current dollars for TOA, BA and outlays.

Table 6-7 provides appropriation summaries in constant FY 1992 dollars for TOA, BA and outlays.

Table 6-8 provides a Budget Authority summary for DoD and each Military Department by appropriation title from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-9 provides a Budget Authority summary for DoD by pay, non-pay operations, and investment costs from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-10 provides a Budget Authority summary by component from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-11 provides an Outlay summary for DoD and each Military Department by appropriation title from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-12 provides an Outlay summary for DoD by pay, non-pay operations, and investment costs from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-13 provides an Outlay summary by component from FY 1955-FY 1993 in both current and constant FY 1992 dollars.

Table 6-14 provides the estimate of DoD Civilian pay in current dollars.

Table 6-15 provides the estimate of DoD Civilian pay in constant FY 1991 dollars.

Table 6-1  
DEPARTMENT OF DEFENSE TOA by TITLE  
(\$ in Millions)

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 11,040  | 10,888  | 10,945  | 10,987  | 11,294  | 11,241  | 11,356  | 12,158  | 12,042  | 12,983  | 13,430  | 15,455  | 18,236  |
| RETIRED PAY                   | 422     | 479     | 511     | 561     | 635     | 693     | 788     | 896     | 1,015   | 1,211   | 1,386   | 1,592   | 1,831   |
| O&M                           | 8,407   | 9,195   | 9,614   | 10,112  | 10,214  | 10,329  | 10,671  | 11,562  | 11,467  | 11,693  | 12,563  | 15,378  | 19,363  |
| PROCUREMENT                   | 8,917   | 11,844  | 12,221  | 13,628  | 13,118  | 11,137  | 14,238  | 16,194  | 16,026  | 15,028  | 14,111  | 22,012  | 23,277  |
| ROT&E                         | 2,621   | 3,539   | 4,381   | 4,159   | 5,144   | 5,476   | 6,366   | 6,269   | 7,028   | 7,053   | 6,433   | 6,885   | 7,225   |
| MILITARY CONST                | 2,338   | 2,095   | 2,048   | 1,634   | 1,748   | 1,350   | 1,115   | 915     | 1,286   | 977     | 1,063   | 2,595   | 1,217   |
| FAMILY HOUSING                | 44      | 25      | 3       | 42      | 42      | 32      | 108     | 440     | 556     | 602     | 575     | 613     | 439     |
| SPEC FOREIGN CURR             |         |         |         |         |         |         |         |         |         |         |         |         | 3       |
| TOTAL, CURRENT \$             | 33,790  | 38,065  | 39,724  | 41,124  | 42,193  | 40,257  | 44,643  | 48,434  | 49,420  | 49,547  | 49,560  | 64,531  | 71,590  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 89,296  | 84,165  | 85,041  | 80,630  | 77,962  | 76,680  | 76,661  | 82,775  | 81,072  | 81,091  | 80,626  | 84,669  | 94,743  |
| RETIRED PAY                   | 2,699   | 2,866   | 2,942   | 3,203   | 3,386   | 3,728   | 4,252   | 4,830   | 5,517   | 6,328   | 7,118   | 7,826   | 8,682   |
| O&M                           | 57,764  | 58,960  | 58,575  | 57,003  | 55,397  | 55,112  | 54,318  | 58,038  | 56,526  | 56,207  | 58,136  | 68,334  | 82,191  |
| PROCUREMENT                   | 50,734  | 66,746  | 66,727  | 75,220  | 72,108  | 60,372  | 77,340  | 85,168  | 83,079  | 75,111  | 68,389  | 98,681  | 100,580 |
| ROT&E                         | 14,219  | 17,873  | 20,900  | 19,479  | 23,521  | 24,818  | 28,363  | 27,998  | 31,089  | 30,855  | 27,521  | 28,474  | 28,872  |
| MILITARY CONST                | 11,687  | 10,090  | 9,644   | 7,631   | 8,101   | 6,235   | 5,134   | 4,190   | 5,768   | 4,309   | 4,528   | 10,580  | 4,827   |
| FAMILY HOUSING                | 217     | 120     | 19      | 186     | 181     | 138     | 457     | 1,964   | 2,443   | 2,617   | 2,464   | 2,541   | 1,771   |
| SPEC FOREIGN CURR             |         |         |         |         |         |         |         |         |         |         |         |         | 12      |
| TOTAL, CONSTANT \$            | 226,617 | 240,820 | 243,840 | 243,352 | 240,656 | 227,083 | 246,525 | 264,963 | 265,493 | 256,518 | 248,782 | 301,106 | 321,676 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | -4.0    | -5.7    | 1.0     | -5.2    | -3.3    | -1.6    | 0.0     | 8.0     | -2.1    | 0.0     | -0.6    | 5.0     | 11.9    |
| RETIRED PAY                   | 3.0     | 6.2     | 2.7     | 8.9     | 5.7     | 10.1    | 14.0    | 13.6    | 14.2    | 14.7    | 12.5    | 9.9     | 10.9    |
| O&M                           | -7.5    | 2.1     | -0.7    | -2.7    | -2.8    | -0.5    | -1.4    | 6.8     | -2.6    | -0.6    | 3.4     | 17.5    | 20.3    |
| PROCUREMENT                   | 27.5    | 31.6    | 0.0     | 12.7    | -4.1    | -16.3   | 28.1    | 10.1    | -2.5    | -9.6    | -8.9    | 44.3    | 1.9     |
| ROT&E                         | 10.2    | 25.7    | 16.9    | -6.8    | 20.7    | 5.5     | 14.3    | -1.3    | 11.0    | -0.8    | -10.8   | 3.5     | 1.4     |
| MILITARY CONST                | 50.9    | -13.7   | -4.4    | -20.9   | 6.2     | -23.0   | -17.7   | -18.4   | 37.7    | -25.3   | 5.1     | 133.7   | -54.4   |
| FAMILY HOUSING                | 0.0     | -44.6   | -84.3   | 884.9   | -2.6    | -23.8   | 231.3   | 329.9   | 24.4    | 7.1     | -5.8    | 3.2     | -30.3   |
| TOTAL                         | 3.7     | 6.3     | 1.3     | -0.2    | -1.1    | -5.6    | 8.6     | 7.5     | 0.2     | -3.4    | -3.0    | 21.0    | 6.8     |

**Table 6-1 [Continued]**  
**DEPARTMENT of DEFENSE TOA by TITLE**  
 (\$ in Millions)

|                               | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 19,961  | 21,385  | 22,978  | 22,625  | 23,147  | 23,639  | 24,104  | 24,885  | 25,430  | 25,947  | 27,184  | 28,650  | 31,065  |
| RETIRED PAY                   | 2,093   | 2,443   | 2,853   | 3,389   | 3,889   | 4,392   | 5,137   | 6,239   | 7,326   | 8,219   | 9,173   | 10,282  | 11,920  |
| O&M                           | 20,950  | 22,285  | 21,516  | 20,410  | 21,242  | 22,148  | 23,862  | 26,153  | 28,848  | 32,011  | 34,902  | 37,861  | 46,606  |
| PROCUREMENT                   | 22,528  | 22,245  | 19,156  | 17,364  | 18,491  | 18,199  | 17,437  | 17,289  | 20,996  | 27,075  | 29,948  | 31,311  | 35,087  |
| RD&E                          | 7,263   | 7,730   | 7,399   | 7,123   | 7,584   | 8,020   | 8,200   | 8,632   | 9,520   | 10,585  | 11,503  | 12,362  | 13,492  |
| MILITARY CONST                | 1,557   | 1,142   | 1,015   | 1,209   | 1,262   | 1,550   | 1,847   | 1,828   | 2,147   | 2,210   | 1,860   | 2,535   | 2,255   |
| FAMILY HOUSING                | 612     | 518     | 593     | 714     | 839     | 974     | 1,104   | 1,103   | 1,254   | 1,297   | 1,385   | 1,605   | 1,552   |
| SPEC FOREIGN CURR             |         | 4       | 2       | 12      | 12      | 3       | 3       | 3       | 3       | 4       | 2       | 14      | 7       |
| REV & MGMT FUNDS              |         |         |         |         |         |         |         |         | 135     | 220     | 171     | 101     |         |
| TOTAL, CURRENT \$             | 74,965  | 77,752  | 75,512  | 72,846  | 76,467  | 78,925  | 81,693  | 86,132  | 95,658  | 107,567 | 116,128 | 124,721 | 141,983 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 98,842  | 99,487  | 95,358  | 87,672  | 78,603  | 72,021  | 68,769  | 66,684  | 64,681  | 62,564  | 61,339  | 60,945  | 61,199  |
| RETIRED PAY                   | 9,603   | 10,636  | 11,556  | 12,408  | 13,350  | 14,212  | 15,158  | 16,134  | 17,062  | 18,072  | 18,761  | 19,424  | 20,090  |
| O&M                           | 85,754  | 87,353  | 78,518  | 70,314  | 68,253  | 67,082  | 65,054  | 63,663  | 65,571  | 67,051  | 67,847  | 67,745  | 72,117  |
| PROCUREMENT                   | 92,087  | 86,880  | 72,306  | 61,802  | 61,970  | 56,128  | 50,309  | 45,839  | 51,581  | 59,570  | 60,053  | 56,999  | 58,075  |
| RD&E                          | 28,098  | 28,790  | 26,192  | 23,967  | 24,274  | 24,233  | 22,690  | 21,595  | 22,162  | 22,662  | 22,765  | 22,376  | 22,159  |
| MILITARY CONST                | 5,952   | 4,204   | 3,551   | 4,000   | 3,937   | 4,468   | 4,817   | 4,410   | 4,831   | 4,533   | 3,502   | 4,365   | 3,597   |
| FAMILY HOUSING                | 2,374   | 1,951   | 2,113   | 2,412   | 2,711   | 3,009   | 3,209   | 2,813   | 2,972   | 2,838   | 2,826   | 3,019   | 2,533   |
| SPEC FOREIGN CURR             |         | 16      | 6       | 40      | 39      | 11      | 8       | 7       | 6       | 8       | 5       | 27      | 11      |
| REV & MGMT FUNDS              |         |         |         |         |         |         |         |         | 321     | 483     | 351     | 190     |         |
| TOTAL, CONSTANT \$            | 322,710 | 319,318 | 289,601 | 262,615 | 253,137 | 241,165 | 230,013 | 221,145 | 229,188 | 237,782 | 237,448 | 235,090 | 239,782 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 4.3     | 0.7     | -4.2    | -8.1    | -10.3   | -8.4    | -4.5    | -3.0    | -3.0    | -3.3    | -2.0    | -0.6    | 0.4     |
| RETIRED PAY                   | 10.6    | 10.8    | 8.6     | 7.4     | 7.6     | 6.5     | 6.7     | 6.4     | 5.8     | 5.9     | 3.8     | 3.5     | 3.4     |
| O&M                           | 4.3     | 1.9     | -10.1   | -10.4   | -2.9    | -1.7    | -3.0    | -2.1    | 3.0     | 2.3     | 1.2     | -0.1    | 6.5     |
| PROCUREMENT                   | -8.4    | -5.7    | -16.8   | -14.5   | 0.3     | -9.4    | -10.4   | -8.9    | 12.5    | 15.5    | 0.8     | -5.1    | 1.9     |
| RD&E                          | -2.7    | 2.5     | -9.0    | -8.5    | 1.3     | -0.2    | -6.4    | -4.8    | 2.6     | 2.3     | 0.5     | -1.7    | -1.0    |
| MILITARY CONST                | 23.3    | -29.4   | -15.5   | 12.6    | -1.6    | 13.5    | 7.8     | -8.4    | 9.5     | -6.2    | -22.7   | 24.6    | -17.6   |
| FAMILY HOUSING                | 34.1    | -17.8   | 8.3     | 14.1    | 12.4    | 11.0    | 6.6     | -12.3   | 5.7     | -4.5    | -0.4    | 6.8     | -16.1   |
| TOTAL                         | 0.3     | -1.1    | -9.3    | -9.3    | -3.6    | -4.7    | -4.6    | -3.9    | 3.6     | 3.7     | -0.1    | -1.0    | 2.0     |

Table 6-1 [Continued]  
DEPARTMENT of DEFENSE TOA by TITLE  
(\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 36,746  | 42,829  | 45,638  | 48,177  | 68,079  | 71,695  | 74,491  | 76,555  | 78,448  | 78,864  | 79,021  | 78,017  | 77,513  |
| RETIRE PAY                    | 13,724  | 14,940  | 15,954  | 16,503  |         |         |         |         |         |         |         |         |         |
| O&M                           | 55,245  | 62,011  | 66,756  | 70,417  | 77,638  | 76,336  | 80,312  | 82,719  | 86,623  | 88,426  | 86,016  | 86,432  | 84,646  |
| PROCUREMENT                   | 47,204  | 63,281  | 76,614  | 83,403  | 89,894  | 87,261  | 83,004  | 82,596  | 79,699  | 81,297  | 64,289  | 63,400  | 66,721  |
| ROT&E                         | 16,630  | 20,090  | 22,789  | 26,863  | 30,571  | 33,550  | 35,720  | 37,027  | 37,506  | 36,632  | 34,555  | 39,923  | 41,034  |
| MILITARY CONST                | 3,403   | 4,849   | 4,204   | 4,744   | 5,468   | 5,083   | 5,178   | 5,564   | 5,818   | 5,180   | 5,340   | 4,557   | 3,734   |
| FAMILY HOUSING                | 2,069   | 2,317   | 2,624   | 2,630   | 2,832   | 2,739   | 3,146   | 3,307   | 3,375   | 3,180   | 3,390   | 3,611   | 3,554   |
| SPEC FOREIGN CURR             | 3       | 3       | 4       | 3       | 9       | 2       | 4       |         |         |         |         |         |         |
| DEF WIDE CONTINGENCY          |         |         |         |         |         |         |         |         |         |         |         | -336    | -903    |
| REV & MGMT FUNDS              | 525     | 347     | 909     | 2,525   | 1,554   | 1,497   | 651     | 830     | 722     | 237     | 1,673   | 3,400   | 2,337   |
| TOTAL, CURRENT \$             | 175,548 | 210,667 | 235,493 | 255,265 | 276,045 | 278,164 | 282,506 | 288,598 | 292,190 | 293,815 | 274,283 | 279,003 | 278,635 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 63,103  | 64,214  | 65,488  | 66,095  | 84,605  | 86,142  | 87,229  | 86,242  | 85,568  | 84,787  | 82,298  | 78,017  | 74,214  |
| RETIRE PAY                    | 20,801  | 21,248  | 21,447  | 21,456  |         |         |         |         |         |         |         |         |         |
| O&M                           | 77,866  | 83,231  | 87,991  | 91,524  | 98,913  | 96,233  | 97,980  | 97,766  | 97,704  | 96,221  | 86,652  | 86,432  | 81,385  |
| PROCUREMENT                   | 72,282  | 91,279  | 105,910 | 111,539 | 116,605 | 109,610 | 100,562 | 96,213  | 89,218  | 87,496  | 66,637  | 63,400  | 64,449  |
| ROT&E                         | 25,148  | 28,733  | 31,443  | 35,738  | 39,454  | 42,168  | 43,525  | 43,510  | 42,285  | 39,654  | 35,868  | 39,923  | 39,578  |
| MILITARY CONST                | 5,104   | 6,962   | 5,836   | 6,370   | 7,124   | 6,436   | 6,319   | 6,516   | 6,534   | 5,584   | 5,539   | 4,557   | 3,602   |
| FAMILY HOUSING                | 3,083   | 3,212   | 3,536   | 3,443   | 3,608   | 3,408   | 3,811   | 3,881   | 3,804   | 3,450   | 3,504   | 3,611   | 3,428   |
| SPEC FOREIGN CURR             | 4       | 4       | 5       | 4       | 11      | 2       | 4       |         |         |         |         |         |         |
| DEF WIDE CONTINGENCY          |         |         |         |         |         |         |         |         |         |         |         | -336    | -871    |
| REV & MGMT FUNDS              | 807     | 496     | 1,250   | 3,343   | 1,990   | 1,865   | 789     | 978     | 816     | 257     | 1,742   | 3,400   | 2,253   |
| TOTAL, CONSTANT \$            | 268,198 | 299,379 | 322,907 | 339,513 | 352,309 | 345,864 | 340,220 | 335,107 | 325,929 | 317,449 | 282,240 | 279,003 | 268,038 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 3.1     | 1.8     | 2.0     | 0.9     | 28.0    | 1.8     | 1.3     | -1.1    | -0.8    | -0.9    | -2.9    | -5.2    | -4.9    |
| RETIRE PAY                    | 3.5     | 2.1     | 0.9     | 0.0     |         |         |         |         |         |         |         |         |         |
| O&M                           | 8.0     | 6.9     | 5.7     | 4.0     | 8.1     | -2.7    | 1.8     | -0.2    | -0.1    | -1.5    | -9.9    | -0.3    | -5.8    |
| PROCUREMENT                   | 24.5    | 26.3    | 16.0    | 5.3     | 4.5     | -6.0    | -8.3    | -4.3    | -7.3    | -1.9    | -23.8   | -4.9    | 1.7     |
| ROT&E                         | 13.5    | 14.3    | 9.4     | 13.7    | 10.4    | 6.9     | 3.2     | 0.0     | -2.8    | -6.2    | -9.5    | 11.3    | -0.9    |
| MILITARY CONST                | 41.9    | 36.4    | -16.2   | 9.2     | 11.8    | -9.7    | -1.8    | 3.1     | 0.3     | -14.5   | -0.8    | -17.7   | -20.9   |
| FAMILY HOUSING                | 21.7    | 4.2     | 10.1    | -2.6    | 4.8     | -5.5    | 11.8    | 1.8     | -2.0    | -9.3    | 1.6     | 3.1     | -5.1    |
| TOTAL                         | 11.9    | 11.6    | 7.9     | 5.1     | 3.8     | -1.8    | -1.6    | -1.5    | -2.7    | -2.6    | -11.1   | -1.1    | -3.9    |

Table 6-2  
**DEPARTMENT of DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 5,255   | 5,502   | 5,701   | 6,003   | 6,327   | 6,240   | 6,616   | 7,034   | 7,295   | 7,502   | 7,833   | 8,500   | 9,654   |
| TOTAL MILPER ACTIVE           | 9,244   | 9,136   | 9,117   | 8,993   | 9,269   | 9,168   | 9,181   | 9,917   | 9,762   | 10,615  | 11,019  | 12,178  | 14,111  |
| OTHER MIL PERS                | 1,796   | 1,752   | 1,828   | 1,994   | 2,025   | 2,072   | 2,176   | 2,240   | 2,279   | 2,368   | 2,411   | 3,277   | 4,125   |
| RETIRE PAY                    | 422     | 479     | 511     | 561     | 635     | 693     | 788     | 896     | 1,015   | 1,211   | 1,386   | 1,592   | 1,831   |
| TOTAL PAY                     | 16,717  | 16,869  | 17,157  | 17,551  | 18,256  | 18,174  | 18,760  | 20,088  | 20,351  | 21,696  | 22,648  | 25,547  | 29,721  |
| O&M, EXCLUDING PAY            | 3,943   | 4,485   | 4,695   | 5,032   | 4,946   | 5,149   | 5,428   | 6,271   | 6,132   | 6,156   | 6,728   | 9,015   | 11,920  |
| PROC, RDT&E, & CONST          | 13,130  | 16,711  | 17,872  | 18,541  | 18,992  | 16,934  | 20,454  | 22,075  | 22,936  | 21,694  | 20,184  | 29,968  | 29,949  |
| TOTAL, NON-PAY                | 17,073  | 21,197  | 22,567  | 23,572  | 23,937  | 22,083  | 25,882  | 28,346  | 29,068  | 27,851  | 26,912  | 38,983  | 41,868  |
| TOTAL, CURRENT \$             | 33,790  | 38,065  | 39,724  | 41,124  | 42,193  | 40,257  | 44,643  | 48,434  | 49,420  | 49,547  | 49,560  | 64,531  | 71,590  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 44,564  | 43,734  | 43,522  | 40,701  | 40,328  | 38,666  | 38,072  | 39,528  | 39,518  | 38,971  | 38,383  | 40,204  | 43,938  |
| TOTAL MILPER ACTIVE           | 78,862  | 74,449  | 75,586  | 71,262  | 68,654  | 67,220  | 66,762  | 72,506  | 70,751  | 70,805  | 70,766  | 72,265  | 79,838  |
| OTHER MIL PERS                | 10,433  | 9,717   | 9,455   | 9,368   | 9,308   | 9,460   | 9,899   | 10,269  | 10,321  | 10,286  | 9,860   | 12,404  | 14,905  |
| RETIRE PAY                    | 2,699   | 2,866   | 2,942   | 3,203   | 3,386   | 3,728   | 4,252   | 4,830   | 5,517   | 6,328   | 7,118   | 7,826   | 8,682   |
| TOTAL PAY                     | 136,559 | 130,765 | 131,505 | 124,534 | 121,677 | 119,075 | 118,985 | 127,133 | 126,107 | 126,390 | 126,127 | 132,699 | 147,362 |
| O&M, EXCLUDING PAY            | 19,747  | 21,441  | 21,017  | 22,457  | 21,736  | 22,959  | 23,982  | 27,800  | 27,055  | 26,938  | 29,187  | 37,880  | 48,091  |
| PROC, RDT&E, & CONST          | 70,311  | 88,613  | 91,325  | 96,361  | 97,243  | 85,050  | 103,558 | 110,030 | 112,331 | 103,191 | 93,468  | 130,527 | 126,223 |
| TOTAL, NON-PAY                | 90,058  | 110,054 | 112,343 | 118,818 | 118,979 | 108,009 | 127,540 | 137,830 | 139,386 | 130,129 | 122,655 | 168,407 | 174,314 |
| TOTAL, CONSTANT \$            | 226,617 | 240,820 | 243,848 | 243,352 | 240,656 | 227,083 | 246,525 | 264,963 | 265,493 | 256,518 | 248,782 | 301,106 | 321,676 |

Table 6-2 [Continued]  
DEPARTMENT of DEFENSE TOA by CATEGORY  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 10,578  | 11,301  | 12,204  | 12,504  | 13,222  | 13,574  | 14,137  | 15,334  | 16,418  | 17,549  | 18,854  | 20,494  | 22,262  |
| TOTAL MILPER ACTIVE           | 15,264  | 16,699  | 18,638  | 18,676  | 19,762  | 20,494  | 21,013  | 21,573  | 21,895  | 22,598  | 23,815  | 25,084  | 26,854  |
| OTHER MIL PERS                | 4,697   | 4,686   | 4,340   | 3,949   | 3,385   | 3,145   | 3,090   | 3,312   | 3,544   | 3,350   | 3,369   | 3,566   | 4,211   |
| RETIRED PAY                   | 2,093   | 2,443   | 2,853   | 3,389   | 3,889   | 4,392   | 5,137   | 6,239   | 7,326   | 8,219   | 9,173   | 10,282  | 11,920  |
| TOTAL PAY                     | 32,633  | 35,129  | 38,035  | 38,518  | 40,258  | 41,605  | 43,378  | 46,457  | 49,173  | 51,716  | 55,211  | 59,426  | 65,246  |
| O&M, EXCLUDING PAY            | 12,859  | 13,788  | 12,237  | 10,844  | 11,160  | 11,779  | 13,019  | 13,979  | 15,792  | 18,150  | 19,895  | 20,189  | 27,219  |
| PROC, RDT&E, & CONST          | 29,474  | 28,836  | 25,240  | 23,483  | 25,049  | 25,541  | 25,297  | 25,696  | 30,684  | 37,701  | 41,022  | 45,106  | 49,517  |
| TOTAL, NON-PAY                | 42,333  | 42,624  | 37,477  | 34,328  | 36,209  | 37,320  | 38,315  | 39,674  | 46,485  | 55,852  | 60,917  | 65,295  | 76,736  |
| TOTAL, CURRENT \$             | 74,965  | 77,752  | 75,512  | 72,846  | 76,467  | 78,925  | 81,693  | 86,132  | 95,658  | 107,567 | 116,128 | 124,721 | 141,983 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 46,552  | 46,760  | 45,221  | 42,634  | 41,636  | 40,308  | 38,547  | 38,668  | 38,278  | 37,615  | 37,433  | 38,417  | 39,063  |
| TOTAL MILPER ACTIVE           | 82,347  | 83,432  | 81,043  | 75,101  | 68,250  | 63,021  | 60,543  | 58,355  | 56,241  | 54,991  | 54,183  | 53,916  | 53,874  |
| OTHER MIL PERS                | 16,495  | 16,056  | 14,315  | 12,571  | 10,353  | 9,000   | 8,225   | 8,329   | 8,441   | 7,573   | 7,155   | 7,030   | 7,325   |
| RETIRED PAY                   | 9,603   | 10,636  | 11,556  | 12,408  | 13,350  | 14,212  | 15,158  | 16,134  | 17,062  | 18,072  | 18,761  | 19,424  | 20,090  |
| TOTAL PAY                     | 154,997 | 156,883 | 152,135 | 142,714 | 133,589 | 126,542 | 122,473 | 121,486 | 120,021 | 118,250 | 117,533 | 118,787 | 120,352 |
| O&M, EXCLUDING PAY            | 49,825  | 52,002  | 44,051  | 37,676  | 36,572  | 36,409  | 35,687  | 32,993  | 35,178  | 37,401  | 38,128  | 34,628  | 37,909  |
| PROC, RDT&E, & CONST          | 117,888 | 110,432 | 93,415  | 82,225  | 82,976  | 78,215  | 71,853  | 66,667  | 73,989  | 82,130  | 81,787  | 81,676  | 81,520  |
| TOTAL, NON-PAY                | 167,713 | 162,435 | 137,466 | 119,901 | 119,548 | 114,623 | 107,540 | 99,660  | 109,167 | 119,531 | 119,915 | 116,304 | 119,429 |
| TOTAL, CONSTANT \$            | 322,710 | 319,318 | 289,601 | 262,615 | 253,137 | 241,165 | 230,013 | 221,145 | 229,188 | 237,782 | 237,448 | 235,090 | 239,782 |

Table 6-2 [Continued]  
DEPARTMENT of DEFENSE TOA by CATEGORY  
(\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 23,775  | 26,065  | 27,762  | 29,452  | 31,404  | 32,161  | 34,095  | 35,851  | 37,612  | 38,860  | 38,665  | 38,613  | 38,811  |
| TOTAL MILPER ACTIVE           | 31,067  | 36,930  | 39,090  | 41,367  | 43,967  | 46,220  | 47,713  | 49,494  | 50,920  | 52,779  | 52,172  | 51,434  | 50,718  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         | 17,072  | 17,415  | 18,241  | 18,262  | 18,466  | 16,324  | 16,122  | 15,789  | 15,594  |
| OTHER MIL PERS                | 5,679   | 5,899   | 6,548   | 6,810   | 7,040   | 8,061   | 8,537   | 8,798   | 9,062   | 9,762   | 10,726  | 10,794  | 11,201  |
| RETIRED PAY                   | 13,724  | 14,940  | 15,954  | 16,503  |         |         |         |         |         |         |         |         |         |
| TOTAL PAY                     | 74,245  | 83,835  | 89,354  | 94,132  | 99,483  | 103,857 | 108,586 | 112,406 | 116,060 | 117,724 | 117,686 | 116,630 | 116,324 |
| O&M, EXCLUDING PAY            | 34,957  | 39,834  | 43,425  | 45,469  | 51,120  | 49,255  | 51,852  | 52,323  | 54,676  | 55,087  | 53,077  | 53,427  | 50,830  |
| PROC, RDT&E, & CONST          | 66,346  | 86,998  | 102,714 | 115,664 | 125,442 | 125,052 | 122,067 | 123,869 | 121,455 | 121,004 | 103,520 | 108,947 | 111,481 |
| TOTAL, NON-PAY                | 101,303 | 126,832 | 146,139 | 161,133 | 176,562 | 174,307 | 173,920 | 176,192 | 176,131 | 176,091 | 156,597 | 162,373 | 162,311 |
| TOTAL, CURRENT \$             | 175,548 | 210,667 | 235,493 | 255,265 | 276,045 | 278,164 | 282,506 | 288,598 | 292,190 | 293,815 | 274,283 | 279,003 | 278,635 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 38,365  | 40,988  | 41,405  | 42,209  | 43,523  | 43,620  | 43,535  | 43,043  | 42,492  | 41,844  | 40,280  | 38,613  | 37,109  |
| TOTAL MILPER ACTIVE           | 54,660  | 55,895  | 56,597  | 57,127  | 57,721  | 58,174  | 58,743  | 58,075  | 57,663  | 56,674  | 54,351  | 51,434  | 48,497  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         | 17,861  | 17,893  | 18,106  | 17,822  | 17,673  | 17,528  | 16,796  | 15,789  | 14,911  |
| OTHER MIL PERS                | 8,443   | 8,319   | 8,892   | 8,968   | 9,023   | 10,075  | 10,380  | 10,345  | 10,233  | 10,585  | 11,152  | 10,794  | 10,805  |
| RETIRED PAY                   | 20,801  | 21,248  | 21,447  | 21,456  |         |         |         |         |         |         |         |         |         |
| TOTAL PAY                     | 122,269 | 126,450 | 128,341 | 129,760 | 128,128 | 129,762 | 130,764 | 129,285 | 128,060 | 126,631 | 122,579 | 116,630 | 111,322 |
| O&M, EXCLUDING PAY            | 44,874  | 47,927  | 52,816  | 55,443  | 61,844  | 59,196  | 61,434  | 61,184  | 61,603  | 60,348  | 52,310  | 53,427  | 49,076  |
| PROC, RDT&E, & CONST          | 101,055 | 125,002 | 141,751 | 154,310 | 162,338 | 156,906 | 148,022 | 144,638 | 136,266 | 130,470 | 107,352 | 108,947 | 107,640 |
| TOTAL, NON-PAY                | 145,929 | 172,930 | 194,567 | 209,753 | 224,181 | 216,102 | 209,456 | 205,822 | 197,869 | 190,818 | 159,662 | 162,373 | 156,716 |
| TOTAL, CONSTANT \$            | 268,198 | 299,379 | 322,907 | 339,513 | 352,309 | 345,864 | 340,220 | 335,107 | 325,929 | 317,449 | 282,240 | 279,003 | 268,038 |

**Table 6-3**  
**DEPARTMENT of DEFENSE TOA by SERVICE**  
(\$ in Millions)

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 10,813  | 9,901   | 9,919   | 9,757   | 9,555   | 9,867   | 10,528  | 12,467  | 11,826  | 12,275  | 12,219  | 18,510  | 22,369  |
| NAVY                          | 9,993   | 10,615  | 10,805  | 11,550  | 12,148  | 11,727  | 12,820  | 14,592  | 14,657  | 14,450  | 14,856  | 19,185  | 21,190  |
| AIR FORCE                     | 12,469  | 16,997  | 18,449  | 19,158  | 19,599  | 17,662  | 20,098  | 19,730  | 20,427  | 19,958  | 19,428  | 23,309  | 24,270  |
| DEFENSE AGENCIES/OSD          | 13      | 13      | 14      | 36      | 182     | 234     | 250     | 288     | 882     | 1,007   | 1,060   | 1,280   | 1,453   |
| DEFENSE-WIDE                  | 501     | 539     | 537     | 623     | 710     | 767     | 947     | 1,377   | 1,629   | 1,857   | 1,997   | 2,246   | 2,307   |
| TOTAL, CURRENT \$             | 33,790  | 38,065  | 39,724  | 41,124  | 42,193  | 40,257  | 44,643  | 48,434  | 49,420  | 49,547  | 49,560  | 64,531  | 71,590  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 74,294  | 65,092  | 63,841  | 59,696  | 56,256  | 56,830  | 58,611  | 68,315  | 64,332  | 64,090  | 62,003  | 85,258  | 99,240  |
| NAVY                          | 69,369  | 71,017  | 70,829  | 72,720  | 73,695  | 69,240  | 75,028  | 83,335  | 81,948  | 77,019  | 76,164  | 90,854  | 96,434  |
| AIR FORCE                     | 79,758  | 101,456 | 106,018 | 107,273 | 106,176 | 95,921  | 106,857 | 105,157 | 106,981 | 101,734 | 96,215  | 108,944 | 109,314 |
| DEFENSE AGENCIES/OSD          | 103     | 101     | 95      | 187     | 818     | 1,043   | 1,106   | 1,186   | 4,026   | 4,542   | 4,665   | 5,515   | 6,089   |
| DEFENSE-WIDE                  | 3,093   | 3,155   | 3,064   | 3,475   | 3,711   | 4,048   | 4,922   | 6,970   | 8,207   | 9,133   | 9,735   | 10,534  | 10,600  |
| TOTAL, CONSTANT \$            | 226,617 | 240,820 | 243,848 | 243,352 | 240,656 | 227,083 | 246,525 | 264,963 | 265,493 | 256,518 | 248,782 | 301,106 | 321,676 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 0.5     | -12.4   | -1.9    | -6.5    | -5.8    | 1.0     | 3.1     | 16.6    | -5.8    | -0.4    | -3.3    | 37.5    | 16.4    |
| NAVY                          | 13.6    | 2.4     | -0.3    | 2.7     | 1.3     | -6.0    | 8.4     | 11.1    | -1.7    | -6.0    | -1.1    | 19.3    | 6.1     |
| AIR FORCE                     | -1.2    | 27.2    | 4.5     | 1.2     | -1.0    | -9.7    | 11.4    | -1.6    | 1.7     | -4.9    | -5.4    | 13.2    | 0.3     |
| DEFENSE AGENCIES/OSD          | -1.2    | -2.5    | -5.3    | 96.1    | 338.0   | 27.5    | 6.1     | 7.2     | 239.6   | 12.8    | 2.7     | 18.2    | 10.4    |
| DEFENSE-WIDE                  | 11.4    | 2.0     | -2.9    | 13.4    | 6.8     | 9.1     | 21.6    | 41.6    | 17.7    | 11.3    | 6.6     | 8.2     | 0.6     |
| TOTAL                         | 3.7     | 6.3     | 1.3     | -0.2    | -1.1    | -5.6    | 8.6     | 7.5     | 0.2     | -3.4    | -3.0    | 21.0    | 6.8     |

Table 6-3 [Continued]  
DEPARTMENT of DEFENSE TOA by SERVICE  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 24,962  | 25,769  | 23,963  | 22,280  | 22,094  | 21,480  | 21,548  | 21,644  | 23,759  | 26,703  | 28,950  | 31,497  | 34,572  |
| NAVY                          | 20,781  | 21,552  | 22,462  | 21,691  | 24,041  | 25,324  | 26,934  | 27,962  | 31,360  | 36,353  | 39,504  | 41,694  | 46,984  |
| AIR FORCE                     | 24,974  | 25,857  | 23,875  | 23,016  | 23,799  | 24,686  | 24,772  | 26,024  | 28,395  | 31,145  | 32,877  | 34,873  | 41,556  |
| DEFENSE AGENCIES/OSD          | 1,498   | 1,570   | 1,721   | 1,691   | 1,745   | 2,007   | 2,133   | 3,102   | 3,487   | 3,772   | 4,152   | 4,624   | 5,268   |
| DEFENSE-WIDE                  | 2,749   | 3,005   | 3,492   | 4,168   | 4,788   | 5,418   | 6,306   | 7,399   | 8,657   | 9,595   | 10,645  | 12,033  | 13,603  |
| TOTAL, CURRENT \$             | 74,965  | 77,752  | 75,512  | 72,846  | 76,467  | 78,925  | 81,693  | 86,132  | 95,658  | 107,567 | 116,128 | 124,721 | 141,983 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 106,497 | 105,311 | 91,363  | 80,212  | 72,972  | 65,264  | 60,485  | 56,092  | 57,740  | 60,188  | 60,462  | 61,074  | 61,396  |
| NAVY                          | 89,080  | 88,551  | 86,085  | 77,675  | 78,637  | 76,370  | 75,287  | 71,537  | 74,915  | 79,498  | 79,784  | 77,534  | 78,417  |
| AIR FORCE                     | 108,108 | 106,625 | 92,127  | 83,963  | 79,708  | 76,099  | 69,790  | 66,621  | 68,156  | 68,889  | 67,168  | 65,277  | 68,226  |
| DEFENSE AGENCIES/OSD          | 6,082   | 6,084   | 6,196   | 5,728   | 5,565   | 6,048   | 5,892   | 7,801   | 8,159   | 8,122   | 8,271   | 8,487   | 8,898   |
| DEFENSE-WIDE                  | 12,142  | 12,748  | 13,828  | 15,037  | 16,255  | 17,384  | 18,560  | 19,094  | 20,219  | 21,084  | 21,764  | 22,718  | 22,846  |
| TOTAL, CONSTANT \$            | 322,710 | 319,318 | 289,601 | 262,615 | 253,137 | 241,165 | 230,013 | 221,145 | 229,188 | 237,782 | 237,448 | 235,090 | 239,782 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 7.3     | -1.1    | -13.2   | -12.2   | -9.0    | -10.6   | -7.3    | -7.3    | 2.9     | 4.2     | 0.5     | 1.0     | 0.5     |
| NAVY                          | -6.8    | -1.5    | -2.8    | -9.8    | 1.2     | -2.9    | -1.4    | -5.0    | 4.7     | 6.1     | 0.4     | -2.8    | 1.1     |
| AIR FORCE                     | -1.1    | -1.4    | -13.6   | -8.9    | -5.1    | -4.5    | -8.3    | -4.5    | 2.3     | 1.1     | -2.5    | -2.8    | 4.5     |
| DEFENSE AGENCIES/OSD          | -0.1    | 0.0     | 1.8     | -7.6    | -2.8    | 8.7     | -2.6    | 32.4    | 4.6     | -0.4    | 1.8     | 2.6     | 4.8     |
| DEFENSE-WIDE                  | 14.5    | 5.0     | 8.5     | 8.7     | 8.1     | 6.9     | 6.8     | 2.9     | 5.9     | 4.3     | 3.2     | 4.4     | 0.6     |
| TOTAL                         | 0.3     | -1.1    | -9.3    | -9.3    | -3.6    | -4.7    | -4.6    | -3.9    | 3.6     | 3.7     | -0.1    | -1.0    | 2.0     |

Table 6-3 [Continued]  
DEPARTMENT of DEFENSE TOA by SERVICE  
(\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 43,176  | 52,099  | 57,359  | 61,516  | 72,792  | 73,793  | 75,313  | 76,767  | 78,950  | 79,255  | 72,994  | 71,287  | 67,925  |
| NAVY                          | 57,050  | 68,034  | 78,951  | 80,549  | 92,967  | 93,168  | 94,606  | 102,362 | 97,847  | 100,817 | 91,925  | 91,834  | 92,690  |
| AIR FORCE                     | 52,370  | 65,017  | 73,440  | 85,304  | 96,499  | 93,938  | 93,869  | 90,538  | 95,286  | 93,371  | 83,400  | 86,758  | 91,667  |
| DEFENSE AGENCIES/OSD          | 6,758   | 7,887   | 9,295   | 10,712  | 12,971  | 15,555  | 17,553  | 17,058  | 18,216  | 18,009  | 20,818  | 21,953  | 20,721  |
| DEFENSE-WIDE                  | 16,194  | 17,630  | 16,448  | 17,184  | 817     | 1,709   | 1,165   | 1,872   | 1,891   | 2,363   | 5,147   | 7,171   | 5,632   |
| TOTAL, CURRENT \$             | 175,548 | 210,667 | 235,493 | 255,265 | 276,045 | 278,164 | 282,506 | 288,598 | 292,190 | 293,815 | 274,283 | 279,003 | 278,635 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 68,910  | 76,589  | 80,583  | 83,312  | 93,104  | 91,747  | 90,767  | 88,862  | 87,774  | 85,479  | 75,708  | 71,287  | 65,217  |
| NAVY                          | 86,514  | 96,423  | 108,279 | 107,150 | 118,819 | 115,939 | 113,848 | 118,782 | 109,090 | 108,854 | 94,480  | 91,834  | 89,167  |
| AIR FORCE                     | 77,814  | 89,745  | 98,813  | 112,153 | 122,308 | 116,189 | 112,614 | 105,131 | 106,395 | 101,097 | 85,093  | 86,758  | 88,252  |
| DEFENSE AGENCIES/OSD          | 10,457  | 11,628  | 13,105  | 14,538  | 17,025  | 19,842  | 21,578  | 20,142  | 20,548  | 19,469  | 21,620  | 21,953  | 19,968  |
| DEFENSE-WIDE                  | 24,503  | 24,994  | 22,128  | 22,361  | 1,054   | 2,146   | 1,412   | 2,190   | 2,123   | 2,550   | 5,340   | 7,171   | 5,434   |
| TOTAL, CONSTANT \$            | 268,198 | 299,379 | 322,907 | 339,513 | 352,309 | 345,864 | 340,220 | 335,107 | 325,929 | 317,449 | 282,240 | 279,003 | 268,038 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 12.2    | 11.1    | 5.2     | 3.4     | 11.8    | -1.5    | -1.1    | -2.1    | -1.2    | -2.6    | -11.4   | -5.8    | -8.5    |
| NAVY                          | 10.3    | 11.5    | 12.3    | -1.0    | 10.9    | -2.4    | -1.8    | 4.3     | -8.2    | -0.2    | -13.2   | -2.8    | -2.9    |
| AIR FORCE                     | 14.1    | 15.3    | 10.1    | 13.5    | 9.1     | -5.0    | -3.1    | -6.6    | 1.2     | -5.0    | -15.8   | 2.0     | 1.7     |
| DEFENSE AGENCIES/OSD          | 17.5    | 11.2    | 12.7    | 10.9    | 17.1    | 16.5    | 8.7     | -6.7    | 2.0     | -5.2    | 11.0    | 1.5     | -9.0    |
| DEFENSE-WIDE                  | 7.3     | 2.0     | -11.5   | 1.1     | -95.3   | 103.7   | -34.2   | 55.1    | -3.1    | 20.1    | 109.4   | 34.3    | -24.2   |
| TOTAL                         | 11.9    | 11.6    | 7.9     | 5.1     | 3.8     | -1.8    | -1.6    | -1.5    | -2.7    | -2.6    | -11.1   | -1.1    | -3.9    |

Table 6-4  
DEPARTMENT OF DEFENSE TOA by PROGRAM  
(\$ in Millions)

| FISCAL<br>YEAR | STRATEGIC<br>FORCES | GENERAL<br>PURPOSE<br>FORCES | INTELL<br>&<br>COMM | AIRLIFT<br>&<br>SEALIFT | GUARD &<br>RESERVE<br>FORCES | RESEARCH<br>&<br>DEVELOPMENT | CENTRAL<br>SUPPLY<br>& MAINT | TNG.<br>MED &<br>OTHER | ADMIN<br>&<br>ASSOC | SUPPORT<br>TO OTHER<br>NATIONS | SPECIAL<br>OPERATING<br>FORCES | UNDIS | TOTAL   |
|----------------|---------------------|------------------------------|---------------------|-------------------------|------------------------------|------------------------------|------------------------------|------------------------|---------------------|--------------------------------|--------------------------------|-------|---------|
| FY 62          | 10,641              | 16,625                       | 3,049               | 1,005                   | 1,615                        | 4,066                        | 4,448                        | 5,868                  | 1,058               | 60                             |                                |       | 48,434  |
| FY 63          | 9,718               | 16,464                       | 3,819               | 1,034                   | 1,551                        | 4,798                        | 4,531                        | 6,325                  | 1,113               | 67                             |                                |       | 49,420  |
| FY 64          | 8,387               | 16,337                       | 4,292               | 1,177                   | 1,768                        | 4,834                        | 4,638                        | 6,921                  | 1,111               | 81                             |                                |       | 49,547  |
| FY 65          | 6,241               | 17,472                       | 4,136               | 1,605                   | 1,779                        | 4,647                        | 4,909                        | 7,429                  | 1,186               | 157                            |                                |       | 49,560  |
| FY 66          | 6,023               | 26,445                       | 4,701               | 2,365                   | 2,114                        | 4,734                        | 6,515                        | 9,158                  | 1,470               | 1,005                          |                                |       | 64,531  |
| FY 67          | 6,217               | 29,058                       | 5,075               | 2,654                   | 2,452                        | 4,627                        | 7,880                        | 10,624                 | 1,308               | 1,694                          |                                |       | 71,590  |
| FY 68          | 7,156               | 29,404                       | 5,392               | 2,967                   | 2,177                        | 4,269                        | 8,378                        | 12,150                 | 1,287               | 1,785                          |                                |       | 74,965  |
| FY 69          | 8,457               | 28,428                       | 5,728               | 2,661                   | 2,134                        | 4,526                        | 9,288                        | 12,778                 | 1,377               | 2,374                          |                                |       | 77,752  |
| FY 70          | 6,928               | 26,943                       | 5,463               | 2,443                   | 2,546                        | 4,711                        | 9,027                        | 13,665                 | 1,514               | 2,270                          |                                |       | 75,512  |
| FY 71          | 7,196               | 24,179                       | 5,349               | 1,733                   | 2,678                        | 4,861                        | 8,402                        | 14,444                 | 1,607               | 2,395                          |                                |       | 72,846  |
| FY 72          | 7,158               | 25,135                       | 5,378               | 1,540                   | 3,255                        | 5,756                        | 8,658                        | 15,199                 | 1,737               | 2,652                          |                                |       | 76,467  |
| FY 73          | 7,141               | 25,421                       | 5,707               | 1,036                   | 3,877                        | 6,459                        | 8,647                        | 16,241                 | 1,849               | 2,547                          |                                |       | 78,925  |
| FY 74          | 6,694               | 27,552                       | 5,941               | 882                     | 4,317                        | 6,861                        | 8,582                        | 17,930                 | 1,896               | 1,040                          |                                |       | 81,693  |
| FY 75          | 7,075               | 27,931                       | 6,280               | 992                     | 4,790                        | 7,698                        | 9,074                        | 19,938                 | 2,103               | 251                            |                                |       | 86,132  |
| FY 76          | 7,135               | 32,806                       | 6,623               | 1,344                   | 5,374                        | 8,655                        | 9,699                        | 21,499                 | 2,259               | 264                            |                                |       | 95,658  |
| FY 77          | 9,062               | 37,920                       | 7,343               | 1,615                   | 5,890                        | 9,858                        | 11,071                       | 22,463                 | 2,127               | 218                            |                                |       | 107,567 |
| FY 78          | 9,149               | 41,874                       | 7,821               | 1,720                   | 6,972                        | 10,137                       | 11,962                       | 23,989                 | 2,244               | 260                            |                                |       | 116,128 |
| FY 79          | 8,322               | 46,967                       | 7,981               | 1,835                   | 7,035                        | 10,862                       | 12,808                       | 26,067                 | 2,403               | 441                            |                                |       | 124,721 |
| FY 80          | 10,992              | 52,217                       | 9,049               | 2,267                   | 7,874                        | 11,794                       | 15,305                       | 29,302                 | 2,542               | 641                            |                                |       | 141,983 |
| FY 81          | 12,290              | 67,807                       | 11,178              | 3,092                   | 9,865                        | 14,169                       | 17,584                       | 35,278                 | 3,353               | 932                            |                                |       | 175,548 |
| FY 82          | 15,387              | 86,892                       | 13,769              | 4,135                   | 10,330                       | 16,897                       | 18,797                       | 39,872                 | 3,684               | 905                            |                                |       | 210,667 |
| FY 83          | 19,578              | 95,836                       | 17,482              | 4,438                   | 11,709                       | 18,718                       | 20,767                       | 42,202                 | 4,109               | 654                            |                                |       | 235,493 |
| FY 84          | 25,938              | 98,283                       | 20,064              | 5,673                   | 11,656                       | 21,422                       | 22,944                       | 43,812                 | 4,826               | 646                            |                                |       | 255,265 |
| FY 85          | 26,094              | 114,950                      | 24,800              | 6,790                   | 15,423                       | 23,855                       | 24,110                       | 33,607                 | 5,892               | 525                            |                                |       | 276,045 |
| FY 86          | 23,690              | 113,371                      | 26,231              | 7,617                   | 16,397                       | 25,797                       | 22,925                       | 34,561                 | 7,138               | 437                            |                                |       | 278,164 |
| FY 87          | 21,776              | 116,069                      | 28,182              | 6,721                   | 16,005                       | 27,232                       | 22,862                       | 36,627                 | 6,196               | 727                            | 108                            |       | 282,506 |
| FY 88          | 20,115              | 116,831                      | 28,562              | 4,565                   | 16,943                       | 28,879                       | 24,863                       | 37,917                 | 6,837               | 914                            | 2,171                          |       | 288,598 |
| FY 89          | 21,324              | 112,696                      | 29,711              | 5,280                   | 17,170                       | 29,121                       | 26,384                       | 39,409                 | 6,892               | 1,026                          | 3,177                          |       | 292,190 |
| FY 90          | 18,574              | 114,339                      | 30,294              | 6,027                   | 17,266                       | 28,369                       | 27,756                       | 40,396                 | 6,660               | 998                            | 3,136                          |       | 293,815 |
| FY 91          | 18,409              | 98,637                       | 29,918              | 4,691                   | 17,930                       | 27,080                       | 23,697                       | 41,524                 | 9,194               | 787                            | 2,418                          |       | 274,283 |
| FY 92          | 17,447              | 98,924                       | 32,995              | 6,690                   | 17,273                       | 30,123                       | 22,293                       | 42,992                 | 6,589               | 1,006                          | 3,007                          | -336  | 279,003 |
| FY 93          | 17,943              | 97,458                       | 33,783              | 8,460                   | 17,430                       | 30,685                       | 19,904                       | 42,762                 | 7,361               | 916                            | 2,835                          | -903  | 278,635 |

**Table 6-5**  
**DEPARTMENT of DEFENSE TOA by PROGRAM**  
 (FY 1992 \$ in Millions)

| FISCAL YEAR | STRATEGIC FORCES | GENERAL PURPOSE FORCES | INTELL & COMM | AIRLIFT & SEALIFT | GUARD & RESERVE FORCES | RESEARCH & DEVELOPMENT | CENTRAL SUPPLY & MAINT | ING. MED & OTHER | ADMIN & ASSOC | SUPPORT TO OTHER NATIONS | SPECIAL OPERATING FORCES | UNDIS | TOTAL   |
|-------------|------------------|------------------------|---------------|-------------------|------------------------|------------------------|------------------------|------------------|---------------|--------------------------|--------------------------|-------|---------|
| FY 62       | 58,354           | 92,319                 | 16,066        | 5,681             | 10,652                 | 18,852                 | 22,552                 | 34,345           | 5,746         | 396                      |                          |       | 264,963 |
| FY 63       | 51,942           | 91,005                 | 19,172        | 5,749             | 10,270                 | 21,909                 | 22,558                 | 36,594           | 5,855         | 439                      |                          |       | 265,493 |
| FY 64       | 43,580           | 86,355                 | 21,194        | 6,230             | 10,979                 | 21,685                 | 22,402                 | 37,952           | 5,657         | 487                      |                          |       | 256,518 |
| FY 65       | 31,117           | 89,451                 | 20,160        | 8,063             | 10,806                 | 20,481                 | 22,868                 | 39,255           | 5,770         | 811                      |                          |       | 248,782 |
| FY 66       | 28,466           | 123,316                | 21,458        | 10,834            | 11,811                 | 19,946                 | 28,869                 | 45,388           | 6,702         | 4,315                    |                          |       | 301,106 |
| FY 67       | 27,951           | 130,811                | 22,393        | 11,723            | 12,820                 | 18,833                 | 33,443                 | 50,746           | 5,768         | 7,186                    |                          |       | 321,676 |
| FY 68       | 30,742           | 125,921                | 22,914        | 12,595            | 11,223                 | 16,813                 | 34,235                 | 55,481           | 5,487         | 7,301                    |                          |       | 322,710 |
| FY 69       | 34,299           | 116,643                | 23,264        | 10,829            | 10,511                 | 17,119                 | 36,355                 | 55,515           | 5,612         | 9,171                    |                          |       | 319,318 |
| FY 70       | 26,241           | 103,648                | 20,870        | 9,519             | 11,420                 | 16,867                 | 32,907                 | 54,084           | 5,705         | 8,339                    |                          |       | 289,601 |
| FY 71       | 25,770           | 87,298                 | 19,293        | 6,417             | 11,296                 | 16,506                 | 28,953                 | 53,070           | 5,671         | 8,343                    |                          |       | 262,615 |
| FY 72       | 24,136           | 82,975                 | 17,803        | 5,192             | 11,992                 | 18,467                 | 27,809                 | 50,632           | 5,634         | 8,497                    |                          |       | 253,137 |
| FY 73       | 22,060           | 77,054                 | 17,291        | 3,184             | 12,890                 | 19,490                 | 26,095                 | 49,898           | 5,550         | 7,652                    |                          |       | 241,165 |
| FY 74       | 18,871           | 77,660                 | 16,546        | 2,472             | 13,163                 | 18,983                 | 23,389                 | 50,844           | 5,199         | 2,887                    |                          |       | 230,013 |
| FY 75       | 18,049           | 72,550                 | 15,952        | 2,556             | 13,346                 | 19,305                 | 22,204                 | 51,300           | 5,251         | 632                      |                          |       | 221,145 |
| FY 76       | 17,038           | 79,749                 | 15,691        | 3,244             | 13,863                 | 20,211                 | 22,162                 | 51,323           | 5,286         | 622                      |                          |       | 229,188 |
| FY 77       | 19,911           | 84,296                 | 15,971        | 3,626             | 14,116                 | 21,148                 | 23,357                 | 50,275           | 4,606         | 476                      |                          |       | 237,782 |
| FY 78       | 18,355           | 85,940                 | 15,731        | 3,565             | 15,381                 | 20,151                 | 23,355                 | 49,944           | 4,504         | 523                      |                          |       | 237,448 |
| FY 79       | 15,480           | 88,485                 | 14,743        | 3,510             | 14,467                 | 19,773                 | 23,000                 | 50,354           | 4,471         | 808                      |                          |       | 235,090 |
| FY 80       | 17,929           | 88,778                 | 15,094        | 3,764             | 14,457                 | 19,506                 | 23,963                 | 50,951           | 4,264         | 1,075                    |                          |       | 239,782 |
| FY 81       | 18,215           | 104,331                | 16,979        | 4,625             | 15,975                 | 21,522                 | 25,148                 | 54,870           | 5,079         | 1,452                    |                          |       | 268,198 |
| FY 82       | 21,341           | 124,231                | 19,581        | 5,702             | 15,207                 | 24,203                 | 25,493                 | 57,075           | 5,240         | 1,306                    |                          |       | 299,379 |
| FY 83       | 26,560           | 132,211                | 24,036        | 5,992             | 16,110                 | 25,865                 | 27,605                 | 57,958           | 5,661         | 909                      |                          |       | 322,907 |
| FY 84       | 34,373           | 131,313                | 26,702        | 7,480             | 15,695                 | 28,534                 | 29,996                 | 58,126           | 6,429         | 866                      |                          |       | 339,513 |
| FY 85       | 33,419           | 147,566                | 31,894        | 8,628             | 18,243                 | 30,763                 | 30,745                 | 42,798           | 7,580         | 673                      |                          |       | 352,309 |
| FY 86       | 29,509           | 141,301                | 32,868        | 9,458             | 19,221                 | 32,387                 | 28,813                 | 42,797           | 8,963         | 545                      |                          |       | 345,864 |
| FY 87       | 26,196           | 139,615                | 34,156        | 8,052             | 18,912                 | 33,136                 | 27,799                 | 43,833           | 7,510         | 879                      | 132                      |       | 340,220 |
| FY 88       | 23,343           | 135,287                | 33,403        | 5,269             | 19,299                 | 33,892                 | 29,282                 | 43,762           | 7,989         | 1,068                    | 2,513                    |       | 335,107 |
| FY 89       | 23,789           | 125,457                | 33,326        | 5,872             | 18,827                 | 32,803                 | 29,695                 | 43,757           | 7,715         | 1,149                    | 3,537                    |       | 325,929 |
| FY 90       | 20,059           | 123,281                | 32,759        | 6,511             | 18,693                 | 30,701                 | 30,139                 | 43,645           | 7,200         | 1,081                    | 3,381                    |       | 317,449 |
| FY 91       | 18,860           | 101,742                | 30,838        | 4,784             | 18,296                 | 28,113                 | 24,057                 | 42,730           | 9,484         | 817                      | 2,511                    |       | 282,240 |
| FY 92       | 17,447           | 98,924                 | 32,995        | 6,690             | 17,273                 | 30,123                 | 22,293                 | 42,992           | 6,589         | 1,006                    | 3,007                    | -336  | 279,003 |
| FY 93       | 17,278           | 93,733                 | 32,543        | 8,154             | 16,732                 | 29,589                 | 19,150                 | 41,044           | 7,082         | 880                      | 2,724                    | -871  | 268,038 |

Table 6-6  
DOD TOA, BA & OUTLAYS by ACCOUNT  
(Current \$ in Millions)

| MILITARY PERSONNEL                            | TOA             |                 |                 | B/A             |                 |                 | OUTLAYS         |                 |                 |
|-----------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                                               | FY 90           | FY 91           | FY 92           | FY 90           | FY 91           | FY 92           | FY 90           | FY 91           | FY 92           |
| MIL. PERS. ARMY<br>RET PAY (ACRL) MP, A       | 19,210<br>5,420 | 18,961<br>5,258 | 19,031<br>5,195 | 18,745<br>5,067 | 18,961<br>5,258 | 19,031<br>5,195 | 17,989<br>5,420 | 18,933<br>5,258 | 18,982<br>5,195 |
| MIL. PERS. NAVY<br>RET PAY (ACRL) MP, N       | 15,000<br>4,082 | 15,188<br>4,059 | 15,509<br>4,089 | 15,765<br>4,128 | 15,188<br>4,089 | 15,509<br>4,089 | 14,517<br>4,082 | 15,162<br>4,059 | 15,457<br>4,089 |
| MIL. PERS. M.C.<br>RET PAY (ACRL) MP, MC      | 4,524<br>1,275  | 4,605<br>1,306  | 4,746<br>1,321  | 4,777<br>1,324  | 4,746<br>1,321  | 4,777<br>1,324  | 4,268<br>1,275  | 4,624<br>1,306  | 4,728<br>1,321  |
| MIL. PERS. A.F.<br>RET PAY (ACRL) MP, AF      | 15,666<br>4,381 | 15,722<br>4,293 | 14,905<br>4,001 | 14,816<br>3,923 | 15,722<br>4,293 | 14,905<br>4,001 | 14,610<br>4,381 | 15,800<br>4,293 | 14,916<br>4,001 |
| RES. PERS. ARMY<br>RET PAY (ACRL) RP, A       | 1,936<br>283    | 2,093<br>275    | 1,926<br>267    | 1,823<br>253    | 2,093<br>275    | 1,926<br>267    | 1,919<br>263    | 2,068<br>275    | 1,920<br>267    |
| RES. PERS. NAVY<br>RET PAY (ACRL) RP, N       | 1,338<br>234    | 1,405<br>244    | 1,400<br>249    | 1,359<br>242    | 1,405<br>244    | 1,400<br>249    | 1,282<br>234    | 1,353<br>244    | 1,367<br>249    |
| RES. PERS. M.C.<br>RET PAY (ACRL) RP, MC      | 278<br>36       | 298<br>39       | 289<br>38       | 291<br>38       | 298<br>39       | 289<br>38       | 269<br>36       | 289<br>39       | 283<br>38       |
| RES. PERS. A.F.<br>RET PAY (ACRL) RP, AF      | 603<br>59       | 628<br>61       | 643<br>62       | 664<br>63       | 628<br>61       | 643<br>62       | 588<br>59       | 623<br>61       | 640<br>62       |
| NAT'L GUARD PERS. A.<br>RET PAY (ACRL) NG, A  | 2,861<br>433    | 3,027<br>439    | 2,789<br>413    | 2,646<br>392    | 3,027<br>439    | 2,789<br>413    | 2,948<br>433    | 3,003<br>439    | 2,787<br>413    |
| NAT'L GUARD PERS. AF<br>RET PAY (ACRL) NG, AF | 923<br>141      | 971<br>148      | 991<br>155      | 1,032<br>163    | 971<br>148      | 991<br>155      | 909<br>141      | 960<br>148      | 980<br>155      |
| TOT MILPER ACTIVE                             | 62,541          | 62,899          | 62,228          | 61,920          | 62,899          | 62,228          | 59,298          | 62,816          | 62,059          |
| TOT RETPAY ACCRUAL                            | 16,324          | 16,122          | 15,789          | 15,594          | 16,122          | 15,789          | 16,324          | 16,122          | 15,789          |
| TOTAL--MIL PERS                               | 78,864          | 79,021          | 78,017          | 77,513          | 79,021          | 78,017          | 75,622          | 78,938          | 77,848          |
|                                               |                 |                 |                 |                 |                 |                 |                 |                 |                 |

Table 6-6 [Continued]  
DOD TOA, BA & OUTLAYS by ACCOUNT  
(Current \$ in Millions)

|                           | TOA    |        |        | B/A    |        |        | OUTLAYS |        |        |        |        |        |
|---------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|
|                           | FY 90  | FY 91  | FY 92  | FY 93  | FY 90  | FY 91  | FY 92   | FY 93  | FY 90  | FY 91  | FY 92  | FY 93  |
| OPERATION AND MAINTENANCE |        |        |        |        |        |        |         |        |        |        |        |        |
| OPER. AND MAINT., A.      | 24,569 | 22,333 | 21,887 | 19,937 | 24,061 | 22,333 | 21,887  | 19,937 | 24,075 | 22,709 | 22,017 | 20,339 |
| OPER. AND MAINT., N.      | 24,894 | 23,907 | 23,679 | 23,923 | 24,946 | 23,907 | 23,679  | 23,923 | 25,363 | 24,295 | 23,827 | 23,865 |
| OPER. AND MAINT., M.C     | 1,851  | 1,890  | 1,895  | 1,740  | 1,855  | 1,890  | 1,895   | 1,740  | 1,824  | 1,865  | 1,871  | 1,758  |
| OPER. AND MAINT., A.F.    | 22,454 | 20,856 | 20,352 | 20,760 | 22,111 | 20,656 | 20,352  | 20,760 | 22,077 | 21,083 | 20,559 | 20,549 |
| OPER. AND MAINT., D.A.    | 7,778  | 8,489  | 8,795  | 7,583  | 7,777  | 8,489  | 8,795   | 7,583  | 8,089  | 8,224  | 8,637  | 7,701  |
| O&M., ARMY RESERVE        | 868    | 936    | 937    | 973    | 872    | 936    | 937     | 973    | 839    | 890    | 914    | 946    |
| O&M., NAVY RESERVE        | 908    | 1,006  | 816    | 797    | 923    | 1,006  | 816     | 797    | 924    | 950    | 847    | 785    |
| O&M., MC RESERVE          | 78     | 85     | 76     | 75     | 78     | 85     | 76      | 75     | 76     | 80     | 75     | 73     |
| O&M., AF RESERVE          | 1,018  | 1,086  | 1,075  | 1,233  | 1,020  | 1,086  | 1,075   | 1,233  | 1,060  | 1,055  | 1,057  | 1,190  |
| O&M., ARMY NAT'L GUAR     | 1,864  | 2,025  | 2,081  | 2,084  | 1,868  | 2,025  | 2,081   | 2,084  | 1,846  | 1,934  | 2,004  | 2,020  |
| O&M., AIR NAT'L GUARD     | 2,020  | 2,272  | 2,288  | 2,701  | 2,030  | 2,272  | 2,288   | 2,701  | 2,057  | 2,170  | 2,226  | 2,587  |
| INSPECTOR GENERAL         | 97     | 99     | 116    | 117    | 97     | 99     | 116     | 117    | 77     | 94     | 112    | 115    |
| RIFLE PRACTICE, ARMY      | 5      | 5      | 5      | 5      | 5      | 5      | 5       | 5      | 4      | 5      | 5      | 5      |
| CLAIMS, DEFENSE           |        |        |        |        |        |        |         |        | 1      |        |        |        |
| DRUG INTERDICTION         |        |        | 1,159  | 1,249  |        |        | 1,159   | 1,249  |        |        | 399    | 952    |
| COURT OF MIL. APPEALS     | 4      | 5      | 6      | 6      | 4      | 5      | 6       | 6      | 3      | 5      | 5      | 5      |
| GOODWILL GAMES            | 8      | 7      |        |        | 15     |        |         |        | 7      | 2      |        |        |
| CURRENCY FLUCTUATION      |        |        |        |        | 620    |        |         |        |        |        |        |        |
| ENVIRON. REST. FUND, DE   |        |        | 1,253  | 1,450  |        |        | 1,253   | 1,450  | 5      |        | 977    | 1,344  |
| HUMANITARIAN ASST, DE     | 10     | 15     | 13     | 13     | 10     | 15     | 13      | 13     | 7      | 14     | 13     | 13     |
| REST ROCKY MTN ARSNL      |        |        |        |        | 20     | 10     | 20      | 20     | 4      | 18     | 20     | 20     |
| DEF COOP ACT              |        | 1,000  |        |        |        | 1,000  |         |        |        | 800    | 159    | 26     |
| TOTAL--OPER & MAINT       | 88,426 | 86,016 | 86,432 | 84,646 | 88,309 | 86,019 | 86,452  | 84,666 | 88,340 | 86,192 | 85,723 | 84,272 |

Table 6-6 [Continued]  
DOD TOA, BA & OUTLAYS by ACCOUNT  
(Current \$ in Millions)

| PROCUREMENT                            | TOA    |        |        | B/A    |        |        | OUTLAYS |        |  |
|----------------------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--|
|                                        | FY 90  | FY 91  | FY 92  | FY 93  | FY 90  | FY 91  | FY 92   | FY 93  |  |
| AIRCRAFT PROC., ARMY                   | 3,713  | 1,048  | 1,668  | 1,247  | 3,703  | 1,033  | 1,668   | 1,247  |  |
| MISSILE PROC. ARMY                     | 2,266  | 2,216  | 1,107  | 1,342  | 2,453  | 2,044  | 1,107   | 1,342  |  |
| PROC. WPNS & TRAC. VEH. A              | 2,434  | 1,929  | 839    | 574    | 2,495  | 1,903  | 839     | 574    |  |
| PROC. AMMUNITION, ARMY                 | 1,906  | 1,338  | 1,250  | 1,195  | 1,861  | 1,248  | 1,250   | 1,195  |  |
| OTHER PROC., ARMY                      | 3,580  | 2,492  | 3,164  | 3,254  | 3,532  | 2,457  | 3,164   | 3,254  |  |
| PROC. AIRCFT & MIS'LE, N               |        |        |        |        |        |        |         |        |  |
| AIRCRAFT PROC., NAVY                   | 9,178  | 6,146  | 7,232  | 6,953  | 9,158  | 6,151  | 7,217   | 6,953  |  |
| WEAPONS PROC., NAVY                    | 5,238  | 5,675  | 4,581  | 4,755  | 5,278  | 5,622  | 4,531   | 4,755  |  |
| SHIPS & CONVERSION, N                  | 11,514 | 9,209  | 8,647  | 8,298  | 11,210 | 9,789  | 8,759   | 8,298  |  |
| OTHER PROCUREMENT, N                   | 7,570  | 5,549  | 6,471  | 6,521  | 7,599  | 5,510  | 6,459   | 6,521  |  |
| PROC., MARINE CORPS                    | 1,100  | 690    | 1,039  | 651    | 1,162  | 650    | 1,010   | 651    |  |
| AIRCRAFT PROC., A. F.                  | 15,347 | 9,374  | 10,916 | 13,457 | 15,415 | 9,322  | 10,916  | 13,457 |  |
| MISSILE PROC., A. F.                   | 6,292  | 5,732  | 5,842  | 6,777  | 6,371  | 5,498  | 5,842   | 6,777  |  |
| OTHER PROC., A. F.                     | 8,506  | 7,599  | 8,058  | 8,869  | 8,491  | 7,582  | 8,058   | 8,869  |  |
| PROC. DEF. AGENCIES                    | 1,359  | 2,433  | 2,112  | 2,201  | 1,351  | 2,433  | 2,112   | 2,201  |  |
| EQUIP. PROC., NG & RES                 | 991    | 2,516  |        |        | 989    | 2,508  |         |        |  |
| DEF. PROD. PURCHASES                   | 49     | 50     |        |        | 43     | 56     |         |        |  |
| COASTAL DEF AUGMENT                    |        |        |        |        |        |        |         |        |  |
| DOD CHEM DEMIL. PROG                   | 254    | 293    | 475    | 627    | 254    | 293    | 475     | 627    |  |
| TOTAL--PROCUREMENT                     | 81,297 | 64,289 | 63,400 | 66,721 | 81,376 | 64,099 | 63,404  | 66,721 |  |
| RESEARCH DEVELOPMENT TEST & EVALUATION |        |        |        |        |        |        |         |        |  |
| RD&E, ARMY                             | 5,300  | 5,363  | 6,236  | 5,867  | 5,258  | 5,363  | 6,236   | 5,867  |  |
| RD&E, NAVY                             | 9,511  | 8,345  | 8,199  | 9,488  | 9,487  | 8,340  | 8,194   | 9,488  |  |
| RD&E, AIR FORCE                        | 13,585 | 11,687 | 15,155 | 15,185 | 13,507 | 11,687 | 15,155  | 15,185 |  |
| RD&E, DEF. AGENCIES                    | 8,045  | 8,909  | 10,033 | 10,190 | 8,015  | 8,909  | 10,033  | 10,190 |  |
| DIR OF T&E, DEF.                       | 178    | 237    | 286    | 289    | 178    | 237    | 286     | 289    |  |
| DIR OF OPER, T&E, DEF                  | 13     | 14     | 14     | 15     | 13     | 14     | 14      | 15     |  |
| TOTAL--RD&E                            | 36,632 | 34,555 | 39,923 | 41,034 | 36,459 | 34,550 | 39,918  | 41,034 |  |
|                                        |        |        |        |        | 37,458 | 35,543 | 37,841  | 39,746 |  |
|                                        |        |        |        |        | 80,972 | 79,098 | 74,300  | 68,849 |  |

**Table 6-6 [Continued]**  
**DOD TOA, BA & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|                       | TOA   |       |       | B/A   |       |       | OUTLAYS |       |       |       |       |
|-----------------------|-------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|
|                       | FY 90 | FY 91 | FY 92 | FY 90 | FY 91 | FY 92 | FY 90   | FY 91 | FY 92 | FY 93 |       |
| MILITARY CONSTRUCTION |       |       |       |       |       |       |         |       |       |       |       |
| MIL.CON., ARMY.       | 798   | 792   | 851   | 960   | 677   | 851   | 960     | 1,000 | 813   | 791   | 878   |
| MIL.CON., NAVY        | 1,153 | 1,096 | 658   | 745   | 1,089 | 658   | 745     | 1,376 | 1,135 | 1,068 | 842   |
| MIL.CON., AIR FORCE   | 1,106 | 930   | 1,082 | 781   | 815   | 1,082 | 781     | 1,190 | 1,057 | 1,006 | 994   |
| MIL.CON., DEF.AGEN.   | 519   | 601   | 572   | 236   | 533   | 572   | 236     | 477   | 481   | 557   | 548   |
| MIL.CON.ARM.Y NAT'L.G | 230   | 313   | 50    | 54    | 313   | 50    | 54      | 171   | 191   | 246   | 173   |
| MIL.CON.AIR NAT'L.G.  | 236   | 181   | 132   | 41    | 181   | 132   | 41      | 151   | 170   | 179   | 152   |
| MIL.CON.ARM.Y RESERVE | 99    | 77    | 58    | 28    | 77    | 58    | 28      | 81    | 75    | 76    | 67    |
| MIL.CON.NAVAL RES.    | 54    | 80    | 21    | 26    | 80    | 21    | 26      | 62    | 48    | 59    | 41    |
| MIL.CON.A.F.RES.      | 46    | 39    | 21    | 37    | 39    | 21    | 37      | 67    | 51    | 37    | 29    |
| FOREIGN CURR FLUCT    |       |       |       |       | 44    |       |         |       |       |       |       |
| NATO INFRASTRUCTURE   | 470   | 233   | 379   | 286   | 193   | 359   | 266     | 487   | 366   | 368   | 334   |
| BASE CLOSURE          | 469   | 985   | 634   | 441   | 985   | 634   | 441     | 18    | 206   | 544   | 624   |
| BASE CLOSURE - 90     |       | 13    | 100   | 100   | 13    | 100   | 100     |       | 1     | 17    | 50    |
| TOTAL--MIL CON        | 5,180 | 5,340 | 4,557 | 3,734 | 5,130 | 4,995 | 3,714   | 5,080 | 4,592 | 4,948 | 4,731 |
| FAMILY HOUSING        |       |       |       |       |       |       |         |       |       |       |       |
| HOME ASSIST.FUND.DEF  | 8     | 31    | 89    | 90    | 27    | 7     | 90      | 2     | 1     | 13    | 44    |
| FAM.HOUS.INVEST.A     | 88    | 74    | 137   | 69    | 80    | 62    | 69      | 258   | 163   | 111   | 103   |
| FAM.HOUS.DBT PAYMT,A  | 1,410 | 1,464 | 1,397 | 1,408 | 1,352 | 1,397 | 1,408   | 1,476 | 1,407 | 1,394 | 1,402 |
| FAM.HOUS.INVEST,N     | 131   | 175   | 169   | 8     | 141   | 164   | 8       | 190   | 185   | 178   | 169   |
| FAM.HOUS.DBT PAYMT,N  | 645   | 691   | 711   | 785   | 651   | 691   | 785     | 613   | 653   | 689   | 747   |
| FAM.HOUS.INVEST,A.F.  | 127   | 163   | 172   | 188   | 130   | 117   | 188     | 156   | 141   | 137   | 170   |
| FAM.HOUS.DEBT PAY,AF  | 750   | 771   | 909   | 979   | 740   | 771   | 979     | 786   | 768   | 874   | 958   |
| FAM.HOUS.INVEST.D.A.  |       | 1     |       |       | 1     |       |         |       |       |       |       |
| FAM.HOUS.DEBT,D.A.    | 21    | 21    | 26    | 27    | 21    | 21    | 27      | 18    | 18    | 22    | 24    |
| TOTAL--FAM HOUS       | 3,180 | 3,390 | 3,611 | 3,554 | 3,143 | 3,296 | 3,554   | 3,501 | 3,336 | 3,419 | 3,615 |

**Table 6-6 [Continued]**  
**DOD TOA, BA & OUTLAYS by ACCOUNT**  
**(Current \$ in Millions)**

|                              | TOA   |       |       | B/A   |       |       | OUTLAYS |       |        |        |
|------------------------------|-------|-------|-------|-------|-------|-------|---------|-------|--------|--------|
|                              | FY 90 | FY 91 | FY 92 | FY 90 | FY 91 | FY 92 | FY 90   | FY 91 | FY 92  | FY 93  |
| DEFENSE-WIDE CONTINGCY       |       |       |       |       |       |       |         |       |        |        |
| OTHER LEGISLATION            |       |       | -236  |       |       | -236  |         |       | -2,463 | -1,154 |
| GEN TRANSFER AUTH            |       |       |       |       |       |       |         |       | 420    | 330    |
| DAVIS BACON                  |       |       | -150  |       |       | -150  |         |       | -81    | -114   |
| LEASE FACILITIES             |       |       | 50    |       |       | 50    |         |       | 6      | 21     |
| TOTAL-- CONTINGENCY          |       |       | -336  |       |       | -336  |         |       | -2,118 | -917   |
| REVOLVING & MANAGEMENT FUNDS |       |       |       |       |       |       |         |       |        |        |
| N DEF STKPLE FND, DE         |       | 10    |       |       |       |       |         |       |        |        |
| PENT RES. MNT REV FD         |       |       |       |       |       |       |         |       |        |        |
| ARMY WORKING FUND            |       |       |       |       |       |       |         |       |        |        |
| ARMY STOCK FUND              |       | 381   |       |       |       |       | 10      |       | 4      | 2      |
| NAVY STOCK FUND              | 26    |       |       |       |       |       |         |       | -45    | 21     |
| A.F. STOCK FUND              | 111   | 888   |       |       |       |       |         |       |        |        |
| DEFENSE STOCK FUND           |       |       |       |       |       |       |         |       |        |        |
| ARMY INDUSTRIAL FUND         |       | 151   |       |       |       |       |         |       |        |        |
| NAVY INDUSTRIAL FUND         |       | 239   |       |       |       |       |         |       |        |        |
| M.C. INDUSTRIAL FUND         |       |       |       |       |       |       |         |       |        |        |
| A.F. INDUSTRIAL FUND         |       |       |       |       |       |       |         |       |        |        |
| DEF. INDUSTRIAL FUND         |       |       |       |       |       |       |         |       |        |        |
| EMER. RESP. FUND             |       |       |       |       |       |       |         |       |        |        |
| NAVY MNG'T FUND              | 100   |       |       |       |       |       |         |       |        |        |
| BUSINESS OPER. FUND          |       |       |       |       |       |       |         |       |        |        |
| TOTAL--REV & MNGT FUNDS      | 237   | 1,673 | 3,400 | 2,273 | 3,400 | 2,273 | 31      |       | 1,826  | 2,250  |
|                              |       |       |       |       |       |       |         |       |        |        |
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|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |
|                              |       |       |       |       |       |       |         |       |        |        |

Table 6-6 [Continued]  
DOD TOA, BA & OUTLAYS by ACCOUNT  
(Current \$ in Millions)

|                                    | TOA     |         |         | B/A     |         |         | OUTLAYS |         |         |         |  |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
|                                    | FY 90   | FY 91   | FY 92   | FY 90   | FY 91   | FY 92   | FY 90   | FY 91   | FY 92   | FY 93   |  |
| DEDUCTIONS FOR OFFSETTING RECEIPTS |         |         |         |         |         |         |         |         |         |         |  |
| OFFSETTING REC.,ARMY               |         |         |         | -332    | -210    | -224    | -332    | -210    | -224    | -228    |  |
| OFFSETTING REC.,NAVY               |         |         |         | -172    | -201    | -205    | -172    | -201    | -205    | -208    |  |
| OFFSETTING REC.,A.F.               |         |         |         | -274    | -287    | -294    | -274    | -287    | -294    | -302    |  |
| OFFSETTING REC.,D.A.               |         |         |         | -93     | -87     | -5      | -93     | -87     | -5      | -5      |  |
| TOTAL--OFFSET RECEIPTS             |         |         |         | -870    | -785    | -728    | -870    | -785    | -728    | -743    |  |
| TRUST FUNDS                        |         |         |         |         |         |         |         |         |         |         |  |
| ARMY GIFT FUND (T)                 |         |         |         |         | 1       | 1       |         |         |         |         |  |
| USNA GIFT FUND (T)                 |         |         |         | 1       | 1       | 1       | 1       |         |         |         |  |
| NAVY GIFT FUND (T)                 |         |         |         | 10      | 2       | 1       | 8       | 2       | 1       | 1       |  |
| SHIPS STORES PROF(T)               |         |         |         | 27      | 28      | 28      | 26      | 26      | 27      | 27      |  |
| COM SUR COLL TR A                  |         |         |         |         | 42      |         | 1       | 20      |         |         |  |
| MIDSHIPMAN STORE(TR)               |         |         |         |         |         |         | -3      | -1      | -1      | -1      |  |
| SURCHG.COLL COMM(TR)               |         |         |         |         |         |         | -3      |         |         |         |  |
| SURCHG.COLL COMM(TR)               |         |         |         |         | 38      |         | -19     | -23     |         |         |  |
| COM SUR COLL TR AF                 |         |         |         |         |         | 4       |         |         | -3      | -3      |  |
| COM SUR COLL TR DE                 |         |         |         |         |         |         | -2      | 5       | 5       | 5       |  |
| AF CADET FUND (TR)                 |         |         |         | 38      | 111     | 35      | 9       | 30      | 29      | 30      |  |
| TOTAL--TRUST & REV                 |         |         |         |         |         |         |         |         |         |         |  |
| DEDUCT INTRAGOVERNMENT RECEIPTS    |         |         |         |         |         |         |         |         |         |         |  |
| NAVY                               |         |         |         | -27     | -28     | -28     | -27     | -28     | -28     | -29     |  |
| GRAND TOTAL--DOD                   | 293,815 | 274,283 | 279,003 | 278,635 | 292,999 | 272,953 | 289,755 | 287,451 | 283,045 | 279,148 |  |

Table 6-6 [Continued]  
DOD TOA, BA & OUTLAYS by ACCOUNT  
(Current \$ in Millions)

|                           | TOA     |         |         | B/A     |         |         | OUTLAYS |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                           | FY 90   | FY 91   | FY 92   | FY 93   | FY 90   | FY 91   | FY 92   | FY 93   | FY 90   | FY 91   | FY 92   | FY 93   |
| SUMMARY BY SERVICE        |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY TOTAL                | 79,255  | 72,994  | 71,287  | 67,925  | 78,479  | 72,372  | 71,084  | 67,718  | 78,017  | 77,642  | 74,304  | 70,031  |
| NAVY TOTAL                | 100,817 | 91,925  | 91,834  | 92,690  | 99,977  | 92,158  | 91,631  | 92,483  | 97,725  | 96,526  | 95,123  | 94,480  |
| AIR FORCE TOTAL           | 93,371  | 83,400  | 86,758  | 91,667  | 92,890  | 82,687  | 86,464  | 91,365  | 93,546  | 91,505  | 88,692  | 87,545  |
| DEF. AG./OSD TOTAL        | 18,009  | 20,818  | 21,963  | 20,721  | 18,663  | 20,662  | 21,953  | 20,717  | 18,433  | 18,968  | 20,957  | 20,750  |
| DEF. WIDE TOTAL           | 2,363   | 5,147   | 7,171   | 5,632   | 2,989   | 5,074   | 7,151   | 5,612   | 2,035   | 2,810   | 3,970   | 6,342   |
| GRAND TOTAL--DOD          | 293,815 | 274,283 | 279,003 | 278,635 | 292,999 | 272,953 | 278,282 | 277,894 | 289,755 | 287,451 | 283,045 | 279,148 |
| RECAP BY FUNCTIONAL TITLE |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL        | 78,864  | 79,021  | 78,017  | 77,513  | 78,876  | 79,021  | 78,017  | 77,513  | 75,622  | 78,938  | 77,848  | 77,321  |
| OPER. AND MAINTENANCE     | 88,426  | 86,016  | 86,432  | 84,646  | 88,309  | 86,019  | 86,452  | 84,666  | 88,340  | 86,192  | 85,723  | 84,272  |
| PROCUREMENT               | 81,297  | 64,289  | 63,400  | 66,721  | 81,376  | 64,099  | 63,404  | 66,721  | 80,972  | 79,098  | 74,300  | 68,849  |
| RES. DEVELOP. TEST & EVL  | 36,632  | 34,555  | 39,923  | 41,034  | 36,459  | 34,550  | 39,918  | 41,034  | 37,458  | 35,543  | 37,841  | 39,746  |
| MLITARY CONST.            | 5,180   | 5,340   | 4,557   | 3,734   | 5,130   | 4,995   | 4,537   | 3,714   | 5,080   | 4,592   | 4,948   | 4,731   |
| FAMILY HOUSING            | 3,180   | 3,390   | 3,611   | 3,554   | 3,143   | 3,296   | 3,611   | 3,554   | 3,501   | 3,336   | 3,419   | 3,615   |
| REVOL. & MNGT FUNDS       | 237     | 1,673   | 3,400   | 2,337   | 566     | 1,673   | 3,400   | 2,337   | -330    | 534     | 1,811   | 2,273   |
| CONTINGENCY               |         |         | -336    | -903    |         |         | -336    | -903    |         |         | -2,118  | -917    |
| DED. FOR OFFSET, REC.     |         |         |         |         | -870    | -785    | -728    | -743    | -870    | -785    | -728    | -743    |
| TRUST & TRUST REV. FUNDS  |         |         |         |         | 38      | 111     | 35      | 31      | 9       | 30      | 29      | 30      |
| DED. INTRAGOV'T RCPT      |         |         |         |         | -27     | -28     | -28     | -29     | -27     | -28     | -28     | -29     |
| GRAND TOTAL--DOD          | 293,815 | 274,283 | 279,003 | 278,635 | 292,999 | 272,953 | 278,282 | 277,894 | 289,755 | 287,451 | 283,045 | 279,148 |

**Table 6-7**  
**DOD TOA, BA & OUTLAYS by ACCOUNT**  
 (FY 1992 \$ in Millions)

|                                              | TOA             |                 |                 | B/A             |                 |                 | OUTLAYS         |                 |                 |                 |
|----------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                                              | FY 90           | FY 91           | FY 92           | FY 90           | FY 91           | FY 92           | FY 90           | FY 91           | FY 92           | FY 93           |
| MILITARY PERSONNEL                           |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| MIL. PERS. ARMY<br>RETPAY (ACRL) MP, A       | 20,657<br>5,820 | 19,747<br>5,477 | 19,031<br>5,195 | 20,639<br>5,820 | 19,747<br>5,477 | 19,031<br>5,195 | 19,337<br>5,820 | 19,722<br>5,477 | 18,982<br>5,195 | 17,922<br>4,845 |
| MIL. PERS. NAVY<br>RETPAY (ACRL) MP, N       | 16,353<br>4,383 | 15,818<br>4,228 | 15,509<br>4,089 | 16,360<br>4,383 | 15,818<br>4,228 | 15,509<br>4,089 | 15,615<br>4,383 | 15,793<br>4,228 | 15,457<br>4,089 | 15,057<br>3,947 |
| MIL. PERS. M.C.<br>RETPAY (ACRL) MP, MC      | 4,866<br>1,369  | 4,796<br>1,361  | 4,746<br>1,321  | 4,878<br>1,369  | 4,796<br>1,361  | 4,746<br>1,321  | 4,588<br>1,369  | 4,817<br>1,361  | 4,728<br>1,321  | 4,564<br>1,266  |
| MIL. PERS. A. F.<br>RETPAY (ACRL) MP, AF     | 16,842<br>4,704 | 16,371<br>4,473 | 14,905<br>4,001 | 16,842<br>4,704 | 16,371<br>4,473 | 14,905<br>4,001 | 15,702<br>4,704 | 16,457<br>4,473 | 14,916<br>4,001 | 14,153<br>3,752 |
| RES. PERS. ARMY<br>RETPAY (ACRL) RP, A       | 2,084<br>282    | 2,180<br>287    | 1,926<br>267    | 2,089<br>282    | 2,180<br>287    | 1,926<br>267    | 2,066<br>282    | 2,154<br>287    | 1,920<br>267    | 1,738<br>242    |
| RES. PERS. NAVY<br>RETPAY (ACRL) RP, N       | 1,440<br>251    | 1,462<br>254    | 1,400<br>249    | 1,440<br>251    | 1,462<br>254    | 1,400<br>249    | 1,379<br>251    | 1,410<br>254    | 1,367<br>249    | 1,270<br>232    |
| RES. PERS. M.C.<br>RETPAY (ACRL) RP, MC      | 299<br>39       | 310<br>41       | 289<br>38       | 299<br>39       | 310<br>41       | 289<br>38       | 289<br>39       | 301<br>41       | 283<br>38       | 273<br>37       |
| RES. PERS. A. F.<br>RETPAY (ACRL) RP, AF     | 650<br>63       | 654<br>63       | 643<br>62       | 650<br>63       | 654<br>63       | 643<br>62       | 633<br>63       | 649<br>63       | 640<br>62       | 633<br>60       |
| NAT'L GUARD PERS. A.<br>RETPAY (ACRL) NG, A  | 3,077<br>465    | 3,152<br>458    | 2,789<br>413    | 3,079<br>465    | 3,152<br>458    | 2,789<br>413    | 3,173<br>465    | 3,128<br>458    | 2,787<br>413    | 2,527<br>375    |
| NAT'L GUARD PERS. AF<br>RETPAY (ACRL) NG, AF | 993<br>151      | 1,011<br>154    | 991<br>155      | 996<br>151      | 1,011<br>154    | 991<br>155      | 977<br>151      | 999<br>154      | 980<br>155      | 978<br>156      |
| TOT MILPER ACTIVE                            | 67,259          | 65,503          | 62,228          | 67,271          | 65,503          | 62,228          | 63,759          | 65,431          | 62,059          | 59,114          |
| TOT RETPAY ACCRUAL                           | 17,528          | 16,796          | 15,789          | 17,528          | 16,796          | 15,789          | 17,528          | 16,796          | 15,789          | 14,911          |
| TOTAL--MIL PERS                              | 84,787          | 82,298          | 78,017          | 84,800          | 82,298          | 78,017          | 81,287          | 82,227          | 77,848          | 74,025          |

Table 6-7 [Continued]  
DOD TOA, B & OUTLAYS by ACCOUNT  
(FY 1992 \$ in Millions)

| OPERATION AND MAINTENANCE | TOA    |        |        | B/A    |        |        | OUTLAYS |        |        |
|---------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|
|                           | FY 90  | FY 91  | FY 92  | FY 90  | FY 91  | FY 92  | FY 90   | FY 91  | FY 92  |
| OPER. AND MAINT., A.      | 26,589 | 23,079 | 21,887 | 19,149 | 26,039 | 23,079 | 21,887  | 19,149 | 26,105 |
| OPER. AND MAINT., N.      | 27,096 | 23,914 | 23,679 | 22,987 | 27,152 | 23,914 | 23,679  | 22,987 | 27,660 |
| OPER. AND MAINT., M.C.    | 2,004  | 1,950  | 1,895  | 1,673  | 2,009  | 1,950  | 1,895   | 1,673  | 1,980  |
| OPER. AND MAINT., A.F.    | 24,608 | 20,378 | 20,352 | 19,979 | 24,236 | 20,378 | 20,352  | 19,979 | 24,246 |
| OPER. AND MAINT., D.A.    | 8,401  | 8,814  | 8,795  | 7,292  | 8,399  | 8,814  | 8,795   | 7,292  | 8,745  |
| O&M., ARMY RESERVE        | 940    | 965    | 937    | 936    | 944    | 965    | 937     | 936    | 910    |
| O&M., NAVY RESERVE        | 1,001  | 972    | 816    | 769    | 1,018  | 972    | 816     | 769    | 1,021  |
| O&M., MC RESERVE          | 85     | 87     | 76     | 73     | 85     | 87     | 76      | 73     | 82     |
| O&M., AF RESERVE          | 1,117  | 1,061  | 1,075  | 1,186  | 1,118  | 1,061  | 1,075   | 1,186  | 1,164  |
| O&M., ARMY NAT'L GUAR     | 2,023  | 2,066  | 2,081  | 2,003  | 2,027  | 2,066  | 2,081   | 2,003  | 2,006  |
| O&M., AIR NAT'L GUARD     | 2,225  | 2,189  | 2,288  | 2,600  | 2,235  | 2,189  | 2,288   | 2,600  | 2,268  |
| INSPECTOR GENERAL         | 104    | 104    | 116    | 112    | 104    | 104    | 116     | 112    | 83     |
| RIFLE PRACTICE, ARMY      | 5      | 5      | 5      | 5      | 5      | 5      | 5       | 5      | 5      |
| CLAIMS, DEFENSE           |        |        |        |        |        |        |         |        | 1      |
| DRUG INTERDICTION         |        |        | 1,159  | 1,206  |        | 1,159  | 1,206   |        | 399    |
| COURT OF MIL. APPEALS     | 4      | 6      | 6      | 6      | 4      | 6      | 6       | 6      | 3      |
| GOODWILL GAMES            | 9      | 7      |        |        | 16     |        |         |        | 7      |
| CURRENCY FLUCTUATION      |        |        |        |        | 674    |        |         |        |        |
| ENVIRON. REST. FUND, DE   |        |        | 1,253  | 1,399  |        | 1,253  | 1,399   |        | 6      |
| HUMANITARIAN ASST, DE     | 11     | 16     | 13     | 13     | 11     | 16     | 13      | 13     | 7      |
| REST ROCKY MTN ARSNL      |        |        |        |        | 21     | 10     | 20      | 19     | 5      |
| DEF COOP ACT              |        | 1,041  |        |        |        | 1,041  |         |        | 833    |
| TOTAL--OPER & MAINT       | 96,221 | 86,652 | 86,432 | 81,385 | 96,096 | 86,656 | 86,452  | 81,404 | 96,303 |
|                           |        |        |        |        |        |        |         |        | 86,910 |
|                           |        |        |        |        |        |        |         |        | 85,723 |
|                           |        |        |        |        |        |        |         |        | 81,003 |

Table 6-7 [Continued]  
DOD TOA, BA & OUTLAYS by ACCOUNT  
(FY 1992 \$ in Millions)

| PROCUREMENT                            | TOA    |        |        | B/A    |        |        | OUTLAYS |        |        |        |        |        |
|----------------------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|
|                                        | FY 90  | FY 91  | FY 92  | FY 93  | FY 90  | FY 91  | FY 92   | FY 93  | FY 90  | FY 91  | FY 92  | FY 93  |
| AIRCRAFT PROC., ARMY                   | 3,999  | 1,086  | 1,668  | 1,205  | 3,989  | 1,071  | 1,668   | 1,205  | 3,052  | 3,071  | 2,084  | 1,682  |
| MISSILE PROC. ARMY                     | 2,438  | 2,297  | 1,107  | 1,296  | 2,650  | 2,119  | 1,107   | 1,296  | 2,666  | 2,601  | 2,163  | 1,679  |
| PROC. WPNS & TRAC. VEH.,A              | 2,620  | 1,999  | 839    | 555    | 2,685  | 1,972  | 839     | 555    | 3,001  | 2,845  | 2,279  | 1,490  |
| PROC. AMMUNITION, ARMY                 | 2,057  | 1,389  | 1,250  | 1,154  | 2,008  | 1,296  | 1,250   | 1,154  | 2,177  | 1,820  | 1,617  | 1,280  |
| OTHER PROC., ARMY                      | 3,853  | 2,582  | 3,164  | 3,144  | 3,801  | 2,546  | 3,164   | 3,144  | 4,821  | 4,415  | 3,471  | 3,039  |
| PROC. AIRCFT & MIS'LE, N               |        |        |        |        |        |        |         |        | 2      |        |        |        |
| AIRCRAFT PROC., NAVY                   | 9,883  | 6,371  | 7,232  | 6,716  | 9,862  | 6,376  | 7,217   | 6,716  | 9,814  | 9,106  | 7,772  | 6,977  |
| WEAPONS PROC., NAVY                    | 5,639  | 5,882  | 4,581  | 4,592  | 5,682  | 5,827  | 4,531   | 4,592  | 6,040  | 5,740  | 5,317  | 4,906  |
| SHIPS & CONVERSION, N                  | 12,353 | 9,533  | 8,647  | 8,021  | 12,027 | 10,133 | 8,759   | 8,021  | 11,972 | 11,336 | 11,319 | 10,379 |
| OTHER PROCUREMENT, N                   | 8,143  | 5,750  | 6,471  | 6,300  | 8,175  | 5,710  | 6,459   | 6,300  | 6,129  | 5,586  | 5,326  | 5,482  |
| PROC., MARINE CORPS                    | 1,184  | 715    | 1,039  | 629    | 1,251  | 673    | 1,010   | 629    | 1,424  | 1,208  | 1,047  | 893    |
| AIRCRAFT PROC., A.F.                   | 16,497 | 9,711  | 10,916 | 13,002 | 16,570 | 9,657  | 10,916  | 13,002 | 15,544 | 15,169 | 13,278 | 11,098 |
| MISSILE PROC., A.F.                    | 6,763  | 5,938  | 5,842  | 6,548  | 6,848  | 5,696  | 5,842   | 6,548  | 8,641  | 7,576  | 6,176  | 5,657  |
| OTHER PROC., A.F.                      | 9,205  | 7,895  | 8,058  | 8,559  | 9,189  | 7,878  | 8,058   | 8,559  | 9,425  | 8,621  | 8,585  | 8,164  |
| PROC. DEF. AGENCIES                    | 1,469  | 2,526  | 2,112  | 2,124  | 1,461  | 2,526  | 2,112   | 2,124  | 1,589  | 1,766  | 2,095  | 2,087  |
| EQUIP. PROC., NG & RES                 | 1,065  | 2,606  |        |        | 1,053  | 2,598  |         |        | 1,405  | 1,167  | 1,374  | 1,061  |
| DEF. PROD. PURCHASES                   | 53     | 52     |        |        | 47     | 58     |         |        | 18     | 38     | 32     | 37     |
| COASTAL DEF AUGMENT                    |        |        |        |        |        |        |         |        | 66     | 7      | 4      |        |
| DOD CHEM DEMIL PROG                    | 275    | 304    | 475    | 605    | 275    | 304    | 475     | 605    | 213    | 269    | 363    | 479    |
| TOTAL--PROCUREMENT                     | 87,496 | 56,637 | 63,400 | 64,449 | 87,531 | 66,440 | 63,404  | 64,449 | 88,001 | 82,341 | 74,300 | 66,392 |
| RESEARCH DEVELOPMENT TEST & EVALUATION |        |        |        |        |        |        |         |        |        |        |        |        |
| RD&E, ARMY                             | 5,730  | 5,564  | 6,236  | 5,652  | 5,685  | 5,564  | 6,236   | 5,652  | 5,981  | 5,414  | 5,771  | 5,691  |
| RD&E, NAVY                             | 10,298 | 8,671  | 8,199  | 9,154  | 10,271 | 8,666  | 8,194   | 9,154  | 9,955  | 9,215  | 8,399  | 8,574  |
| RD&E, AIR FORCE                        | 14,711 | 12,117 | 15,155 | 14,648 | 14,627 | 12,117 | 15,155  | 14,648 | 15,698 | 13,370 | 14,114 | 14,229 |
| RD&E, DEF. AGENCIES                    | 8,709  | 9,256  | 10,033 | 9,831  | 8,677  | 9,256  | 10,033  | 9,831  | 8,904  | 8,757  | 9,332  | 9,573  |
| DIR OF T&E, DEF.                       | 192    | 246    | 286    | 279    | 192    | 246    | 286     | 279    | 126    | 185    | 215    | 235    |
| DIR OF OPER, T&E, DEF                  | 14     | 14     | 14     | 14     | 14     | 14     | 14      | 14     | 34     | 23     | 10     | 10     |
| TOTAL--RD&E                            | 39,654 | 35,868 | 39,923 | 39,578 | 39,467 | 35,863 | 39,918  | 39,578 | 40,699 | 36,964 | 37,841 | 38,312 |

**Table 6-7 [Continued]**  
**DOD TOA, BA & OUTLAYS by ACCOUNT**  
 (FY 1992 \$ in Millions)

|                              | TOA   |       |       | B/A   |       |       | OUTLAYS |       |       |       |       |       |
|------------------------------|-------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|
|                              | FY 90 | FY 91 | FY 92 | FY 92 | FY 91 | FY 93 | FY 90   | FY 91 | FY 92 | FY 93 |       |       |
| <b>MILITARY CONSTRUCTION</b> |       |       |       |       |       |       |         |       |       |       |       |       |
| MIL.CON.,,ARMY               | 859   | 823   | 851   | 924   | 786   | 704   | 851     | 924   | 1,084 | 847   | 791   | 844   |
| MIL.CON.,,NAVY               | 1,242 | 1,136 | 658   | 718   | 1,213 | 1,130 | 658     | 718   | 1,494 | 1,182 | 1,068 | 811   |
| MIL.CON.,,AIR FORCE          | 1,191 | 964   | 1,082 | 754   | 1,261 | 845   | 1,082   | 754   | 1,293 | 1,100 | 1,006 | 959   |
| MIL.CON.,,DEF.AGEN.          | 558   | 623   | 572   | 228   | 549   | 553   | 572     | 228   | 518   | 501   | 557   | 528   |
| MIL.CON.ARMY NAT'L.G         | 248   | 325   | 50    | 52    | 248   | 325   | 50      | 52    | 186   | 198   | 246   | 166   |
| MIL.CON.AIR NAT'L.G.         | 254   | 187   | 132   | 39    | 254   | 187   | 132     | 39    | 164   | 177   | 179   | 147   |
| MIL.CON.ARMY RESERVE         | 107   | 80    | 58    | 27    | 107   | 80    | 58      | 27    | 89    | 78    | 76    | 65    |
| MIL.CON.NAVAL RES.           | 59    | 83    | 21    | 25    | 59    | 83    | 21      | 25    | 68    | 50    | 59    | 39    |
| MIL.CON.A.F.RES.             | 50    | 40    | 21    | 35    | 50    | 40    | 21      | 35    | 72    | 53    | 37    | 28    |
| FOREIGN CURR FLUCT           |       |       |       |       | 48    |       |         |       |       |       |       |       |
| NATO INFRASTRUCTURE          | 511   | 242   | 379   | 276   | 438   | 201   | 359     | 257   | 529   | 381   | 368   | 322   |
| BASE CLOSURE                 | 505   | 1,021 | 634   | 426   | 517   | 1,021 | 634     | 426   | 20    | 214   | 544   | 602   |
| BASE CLOSURE - 90            |       | 13    | 100   | 97    |       | 13    | 100     | 97    |       | 1     | 17    | 49    |
| TOTAL--MILITARY CONST        | 5,584 | 5,539 | 4,557 | 3,602 | 5,530 | 5,181 | 4,537   | 3,583 | 5,516 | 4,781 | 4,948 | 4,559 |
| <b>FAMILY HOUSING</b>        |       |       |       |       |       |       |         |       |       |       |       |       |
| HOME ASSIST.FUND,DEF         | 9     | 32    | 89    | 87    | 29    | 7     | 89      | 87    | 2     | 1     | 13    | 42    |
| FAM.HOUS.INVEST.A            | 95    | 77    | 137   | 67    | 86    | 64    | 137     | 67    | 281   | 169   | 111   | 99    |
| FAM.HOUS.DBT PAYMT,A         | 1,531 | 1,514 | 1,397 | 1,357 | 1,468 | 1,514 | 1,397   | 1,357 | 1,605 | 1,457 | 1,394 | 1,352 |
| FAM.HOUS.INVEST,N            | 141   | 181   | 169   | 8     | 152   | 170   | 169     | 8     | 207   | 193   | 178   | 163   |
| FAM.HOUS.DBT PAYMT,N         | 700   | 715   | 711   | 757   | 706   | 715   | 711     | 757   | 667   | 677   | 689   | 720   |
| FAM.HOUS.INVEST.A.F.         | 137   | 169   | 172   | 182   | 140   | 121   | 172     | 182   | 170   | 147   | 137   | 164   |
| FAM.HOUS.DEBT PAY,AF         | 815   | 794   | 909   | 945   | 804   | 794   | 909     | 945   | 857   | 791   | 874   | 924   |
| FAM.HOUS.INVEST.D.A.         |       | 1     |       |       | 1     |       |         |       |       |       |       |       |
| FAM.HOUS.DEBT,D.A.           | 22    | 21    | 26    | 26    | 22    | 21    | 26      | 26    | 20    | 19    | 22    | 23    |
| TOTAL--FAMILY HOUSING        | 3,450 | 3,504 | 3,611 | 3,428 | 3,409 | 3,406 | 3,611   | 3,428 | 3,809 | 3,454 | 3,419 | 3,486 |



Table 6-7 [Continued]  
DOD TOA, BA & OUTLAYS by ACCOUNT  
(FY 1992 \$ in Millions)

|                                    | TOA     |         |         | B/A     |         |         | OUTLAYS |         |  |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|--|
|                                    | FY 90   | FY 91   | FY 92   | FY 93   | FY 90   | FY 91   | FY 92   | FY 93   |  |
| DEDUCTIONS FOR OFFSETTING RECEIPTS |         |         |         |         |         |         |         |         |  |
| OFFSETTING REC., ARMY              |         |         |         |         | -360    | -219    | -224    | -220    |  |
| OFFSETTING REC., NAVY              |         |         |         |         | -187    | -209    | -205    | -201    |  |
| OFFSETTING REC., A.F.              |         |         |         |         | -298    | -299    | -294    | -292    |  |
| OFFSETTING REC., D.A.              |         |         |         |         | -101    | -91     | -5      | -4      |  |
| TOTAL--OFFSET REC                  |         |         |         |         | -946    | -817    | -728    | -717    |  |
| TRUST FUNDS                        |         |         |         |         |         |         |         |         |  |
| ARMY GIFT FUND (T)                 |         |         |         |         | 1       | 1       | 1       | 1       |  |
| USNA GIFT FUND (T)                 |         |         |         |         | 1       | 1       | 1       | 1       |  |
| NAVY GIFT FUND (T)                 |         |         |         |         | 11      | 2       | 1       | 1       |  |
| SHIPS STORES PROF(T)               |         |         |         |         | 29      | 29      | 28      | 28      |  |
| COM SUR COLL TR A                  |         |         |         |         | 44      |         |         |         |  |
| MIDSHIPMAN STORE (TR)              |         |         |         |         |         |         |         |         |  |
| SURCHG. COLL COMM (TR)             |         |         |         |         |         |         |         |         |  |
| SURCHG. COLL COMM (TR)             |         |         |         |         |         |         |         |         |  |
| COM SUR COLL TR AF                 |         |         |         |         | 39      |         |         |         |  |
| COM SUR COLL TR DE                 |         |         |         |         |         |         |         |         |  |
| AF CADET FUND (TR)                 |         |         |         |         |         |         |         |         |  |
| TOTAL--TRUST & REV                 |         |         |         |         | 42      | 116     | 35      | 30      |  |
| DEDUCT INTRAGOVERNMENT RECEIPTS    |         |         |         |         |         |         |         |         |  |
| NAVY                               |         |         |         |         | -29     | -29     | -28     | -28     |  |
| GRAND TOTAL--DOD                   | 317,449 | 282,240 | 279,003 | 268,038 | 316,564 | 280,857 | 278,282 | 267,323 |  |
|                                    |         |         |         |         | -29     | -29     | -28     | -28     |  |
|                                    |         |         |         |         | 314,292 | 296,418 | 283,045 | 268,369 |  |

**Table 6-7 [Continued]**  
**DOD TOA, BA & OUTLAYS by ACCOUNT**  
(FY 1992 \$ in Millions)

|                                  | TOA     |         |         | B/A     |         |         | OUTLAYS |         |         |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                  | FY 90   | FY 91   | FY 92   | FY 90   | FY 91   | FY 92   | FY 90   | FY 91   | FY 92   |
| <b>SUMMARY BY SERVICE</b>        |         |         |         |         |         |         |         |         |         |
| ARMY TOTAL                       | 85,479  | 75,708  | 71,287  | 84,636  | 75,062  | 71,084  | 84,370  | 80,632  | 74,304  |
| NAVY TOTAL                       | 108,854 | 94,480  | 91,634  | 107,945 | 94,719  | 91,631  | 106,013 | 99,456  | 95,123  |
| AIR FORCE TOTAL                  | 101,097 | 85,093  | 86,758  | 100,573 | 84,353  | 86,484  | 101,713 | 93,677  | 88,892  |
| DEF. AG./OSD TOTAL               | 19,469  | 21,620  | 21,953  | 20,181  | 21,458  | 21,953  | 19,985  | 19,727  | 20,957  |
| DEF. WIDE TOTAL                  | 2,550   | 5,340   | 7,171   | 3,230   | 5,264   | 7,151   | 2,211   | 2,926   | 3,970   |
| GRAND TOTAL--DOD                 | 317,449 | 282,240 | 279,003 | 316,564 | 280,857 | 278,282 | 314,292 | 296,418 | 283,045 |
|                                  |         |         |         |         |         |         |         |         | 268,369 |
| <b>RECAP BY FUNCTIONAL TITLE</b> |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL               | 84,787  | 82,298  | 78,017  | 84,500  | 82,298  | 78,017  | 81,287  | 82,227  | 77,848  |
| OPER. AND MAINTENANCE            | 96,221  | 86,652  | 86,432  | 96,096  | 86,656  | 86,452  | 96,303  | 86,910  | 85,723  |
| PROCUREMENT                      | 87,496  | 66,637  | 63,400  | 87,581  | 66,440  | 63,404  | 88,001  | 82,341  | 74,300  |
| RES.-EVELOP, TEST & EVL          | 39,654  | 35,868  | 39,923  | 39,467  | 35,663  | 39,918  | 40,699  | 36,964  | 37,841  |
| MILITARY CONST.                  | 5,584   | 5,539   | 4,557   | 5,530   | 5,181   | 4,537   | 5,516   | 4,781   | 4,948   |
| FAMILY HOUSING                   | 3,450   | 3,504   | 3,611   | 3,409   | 3,406   | 3,611   | 3,809   | 3,454   | 3,419   |
| REVOL. & MNGT FUNDS              | 257     | 1,742   | 3,400   | 615     | 1,742   | 3,400   | -359    | 556     | 1,811   |
| DED. FOR OFFSET, REC.            |         |         |         | -946    | -817    | -728    | -946    | -817    | -728    |
| CONTINGENCY                      |         |         | -336    |         |         | -336    |         |         | -2,118  |
| TRUST & TRUST REV. FUNDS         |         |         |         | 42      | 116     | 35      | 10      | 32      | 29      |
| DED. INTRAGOV'T RCPT             |         |         |         | -29     | -29     | -28     | -29     | -29     | -28     |
| GRAND TOTAL--DOD                 | 317,449 | 282,240 | 279,003 | 316,564 | 280,857 | 278,282 | 314,292 | 296,418 | 283,045 |
|                                  |         |         |         |         |         |         |         |         | 268,369 |

Table 6-8  
DEPARTMENT of DEFENSE BA by TITLE  
(\$ in Millions)

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 11,140  | 11,058  | 11,038  | 10,415  | 10,823  | 10,881  | 10,989  | 11,790  | 11,713  | 12,655  | 13,257  | 15,473  | 18,377  |
| RETIRED PAY                   | 424     | 495     | 515     | 567     | 640     | 715     | 790     | 920     | 1,026   | 1,228   | 1,399   | 1,600   | 1,839   |
| O&M                           | 8,036   | 9,009   | 9,526   | 10,108  | 10,276  | 10,317  | 10,702  | 11,503  | 11,496  | 11,705  | 12,603  | 15,339  | 19,434  |
| PROCUREMENT                   | 6,762   | 8,016   | 9,405   | 9,477   | 12,709  | 11,596  | 11,716  | 15,746  | 16,647  | 15,645  | 13,836  | 20,013  | 22,871  |
| RD&E                          | 2,335   | 3,340   | 4,220   | 3,964   | 5,278   | 5,725   | 6,033   | 6,402   | 6,993   | 6,984   | 6,483   | 6,746   | 7,172   |
| MILITARY CONST                | 898     | 1,269   | 1,475   | 2,086   | 1,384   | 1,364   | 1,061   | 787     | 1,204   | 949     | 1,049   | 2,566   | 1,098   |
| FAMILY HOUSING                | 75      |         | 75      | 55      | 57      | 30      | 30      | 440     | 590     | 644     | 631     | 666     | 507     |
| SPEC FOREIGN CURR             |         |         |         |         |         |         |         |         |         |         |         |         | 7       |
| REV & MGMT FUNDS              | 1,119   |         |         | 75      |         |         |         | 325     | 1       |         |         | 1,383   | 1,014   |
| TRUST & RECEIPTS              | -362    | -396    | -339    | 224     | 234     | 278     | 65      | 101     | -109    | -183    | -200    | -231    | -136    |
| DEDUCT, INTRAGOV'T RECPT      |         |         |         |         |         |         |         |         |         |         |         |         | -7      |
| TOTAL, CURRENT \$             | 30,425  | 32,791  | 35,916  | 36,971  | 41,402  | 40,907  | 41,386  | 48,014  | 49,560  | 49,627  | 49,058  | 63,555  | 72,177  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 89,878  | 85,108  | 85,529  | 77,941  | 75,801  | 75,040  | 74,993  | 81,091  | 79,593  | 79,865  | 79,919  | 84,737  | 95,253  |
| RETIRED PAY                   | 2,708   | 2,962   | 2,967   | 3,238   | 3,415   | 3,847   | 4,261   | 4,980   | 5,576   | 6,416   | 7,187   | 7,864   | 8,719   |
| O&M                           | 55,846  | 58,042  | 58,160  | 56,997  | 55,677  | 55,049  | 54,461  | 57,827  | 56,681  | 56,265  | 58,312  | 68,166  | 82,469  |
| PROCUREMENT                   | 41,192  | 48,602  | 53,949  | 54,972  | 69,801  | 61,774  | 64,384  | 85,057  | 87,420  | 77,992  | 66,920  | 89,438  | 97,925  |
| RD&E                          | 12,817  | 16,943  | 20,177  | 18,616  | 24,108  | 25,902  | 26,922  | 28,575  | 30,941  | 30,563  | 27,730  | 27,912  | 28,667  |
| MILITARY CONST                | 4,672   | 6,218   | 7,020   | 9,675   | 6,463   | 6,299   | 4,893   | 3,620   | 5,404   | 4,188   | 4,472   | 10,465  | 4,363   |
| FAMILY HOUSING                | 371     | 2       | 335     | 242     | 244     | 130     | 127     | 1,984   | 2,590   | 2,794   | 2,698   | 2,755   | 2,039   |
| SPEC FOREIGN CURR             |         |         |         |         |         |         |         |         |         |         |         |         | 29      |
| REV & MGMT FUNDS              | 5,525   |         |         | 327     |         |         |         | 1,382   | 4       |         |         | 5,595   | 3,959   |
| TRUST & RECEIPTS              | -1,787  | -1,078  | -1,494  | 976     | 996     | 1,197   | 273     | 430     | -463    | -773    | -836    | -935    | -530    |
| DEDUCT, INTRAGOV'T RECPT      |         |         |         |         |         |         |         |         |         |         |         |         | -28     |
| TOTAL, CONSTANT \$            | 211,222 | 215,998 | 220,641 | 222,983 | 236,505 | 229,239 | 230,294 | 284,907 | 267,715 | 256,709 | 246,402 | 295,997 | 322,884 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | -5.7    | -5.3    | 0.5     | -8.9    | -2.7    | -1.0    | -0.1    | 8.1     | -1.9    | 0.1     | 0.3     | 6.0     | 12.4    |
| RETIRED PAY                   | 3.1     | 9.4     | 0.1     | 9.1     | 5.5     | 12.6    | 10.8    | 16.4    | 12.4    | 15.1    | 12.0    | 9.4     | 10.9    |
| O&M                           | -21.7   | 3.9     | 0.2     | -2.0    | -2.3    | -1.1    | -1.1    | 6.2     | -2.0    | -0.7    | 3.6     | 16.9    | 21.0    |
| PROCUREMENT                   | -28.2   | 18.0    | 11.0    | 1.9     | 27.0    | -11.5   | 4.2     | 32.2    | 2.8     | -11.2   | -13.8   | 39.6    | 19.5    |
| RD&E                          | -2.6    | 32.2    | 19.1    | -7.7    | 29.5    | 7.4     | 3.9     | 16.1    | 8.3     | -1.2    | -9.3    | 0.7     | 2.7     |
| MILITARY CONST                | 148.7   | 33.1    | 12.9    | 37.8    | -35.2   | -2.5    | -22.3   | -26.0   | 49.3    | -22.5   | 6.8     | 134.0   | -58.3   |
| FAMILY HOUSING                | 0.0     | -99.4   | 15811.8 | -27.8   | 1.0     | -48.7   | -2.2    | 1442.3  | 31.9    | 7.9     | -3.4    | 2.1     | -26.0   |
| TOTAL                         | -12.3   | 2.3     | 4.9     | -1.6    | 6.1     | -3.1    | 0.5     | 15.0    | 1.1     | -4.1    | -4.0    | 20.1    | 8.1     |

Table 6-8 [Continued]  
DEPARTMENT of DEFENSE BA by TITLE  
(\$ in Millions)

| CURRENT DOLLARS          |         |         |         |         |         |         |         |         |         |         |         |         |         |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                          | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
| MILITARY PERSONNEL       | 20,023  | 21,427  | 22,995  | 22,643  | 22,964  | 23,727  | 24,167  | 24,963  | 25,430  | 26,118  | 27,246  | 28,703  | 31,014  |
| RETIRED PAY              | 2,095   | 2,450   | 2,858   | 3,391   | 3,901   | 4,442   | 5,151   | 6,251   | 7,326   | 8,238   | 9,180   | 10,283  | 11,965  |
| O&M                      | 20,950  | 22,349  | 21,529  | 20,434  | 20,792  | 21,731  | 23,955  | 26,107  | 28,731  | 32,108  | 34,732  | 38,023  | 46,365  |
| PROCUREMENT              | 23,408  | 20,543  | 17,867  | 15,702  | 17,777  | 17,473  | 17,028  | 16,698  | 20,991  | 27,922  | 29,529  | 31,428  | 35,283  |
| RD&E                     | 7,285   | 7,629   | 7,406   | 7,066   | 7,519   | 7,980   | 8,176   | 8,572   | 9,451   | 10,439  | 11,371  | 12,437  | 13,561  |
| MILITARY CONST           | 1,543   | 1,168   | 960     | 1,322   | 1,287   | 1,356   | 1,563   | 1,927   | 2,360   | 2,204   | 1,641   | 2,319   | 2,293   |
| FAMILY HOUSING           | 612     | 512     | 604     | 717     | 860     | 967     | 1,099   | 1,157   | 1,229   | 1,258   | 1,346   | 1,563   | 1,526   |
| SPEC FOREIGN CURR        | 11      |         |         | 3       | 12      | 3       | 3       | 2       | 3       | 4       | 2       | 14      | 7       |
| REV & MGMT FUNDS         | 516     | 961     | 5       |         |         |         |         | 158     | 135     | 220     | 423     | 726     | 1,336   |
| TRUST & RECEIPTS         | -150    | -125    | -134    | -113    | -100    | -97     | -146    | -168    | -139    | -163    | -137    | -481    | -715    |
| DEDUCT, INTRAGOV'T RECPT | -7      | -8      | -7      | -6      | -6      | -8      | -7      | -7      | -7      | -9      | -11     | -11     | -12     |
| TOTAL, CURRENT \$        | 76,286  | 76,905  | 74,083  | 71,159  | 75,006  | 77,555  | 80,991  | 85,661  | 95,508  | 108,338 | 115,322 | 125,004 | 142,621 |
| CONSTANT FY 92 DOLLARS   |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL       | 99,060  | 99,633  | 95,412  | 87,730  | 78,043  | 72,274  | 68,938  | 66,881  | 64,681  | 62,950  | 61,470  | 61,049  | 61,113  |
| RETIRED PAY              | 9,610   | 10,667  | 11,575  | 12,415  | 13,393  | 14,372  | 15,199  | 16,166  | 17,062  | 18,114  | 18,774  | 19,426  | 20,166  |
| O&M                      | 85,749  | 87,608  | 78,567  | 70,412  | 66,660  | 65,701  | 65,316  | 63,543  | 65,291  | 67,259  | 67,507  | 68,040  | 71,724  |
| PROCUREMENT              | 95,818  | 80,026  | 67,883  | 56,171  | 59,608  | 53,758  | 49,161  | 44,268  | 51,601  | 61,471  | 59,185  | 57,182  | 58,375  |
| RD&E                     | 28,183  | 28,420  | 26,216  | 23,776  | 24,064  | 24,052  | 22,625  | 21,445  | 22,002  | 22,350  | 22,504  | 22,511  | 22,273  |
| MILITARY CONST           | 5,897   | 4,298   | 3,363   | 4,370   | 4,013   | 3,915   | 4,080   | 4,650   | 5,310   | 4,521   | 3,094   | 3,997   | 3,655   |
| FAMILY HOUSING           | 2,372   | 1,928   | 2,151   | 2,421   | 2,776   | 2,990   | 3,195   | 2,951   | 2,912   | 2,753   | 2,745   | 2,941   | 2,488   |
| SPEC FOREIGN CURR        | 42      |         |         | 9       | 39      | 11      | 8       | 5       | 6       | 8       | 5       | 27      | 11      |
| REV & MGMT FUNDS         | 1,950   | 3,518   | 16      |         |         |         |         | 404     | 321     | 483     | 869     | 1,366   | 2,272   |
| TRUST & RECEIPTS         | -566    | -459    | -471    | -382    | -324    | -303    | -428    | -429    | -332    | -358    | -281    | -905    | -1,217  |
| DEDUCT, INTRAGOV'T RECPT | -27     | -29     | -24     | -20     | -20     | -25     | -19     | -17     | -17     | -20     | -23     | -20     | -20     |
| TOTAL, CONSTANT \$       | 328,089 | 315,610 | 284,489 | 256,902 | 248,251 | 236,746 | 228,074 | 219,868 | 228,838 | 239,531 | 235,849 | 235,614 | 240,841 |
| % REAL GROWTH            |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL       | 4.0     | 0.6     | -4.2    | -8.1    | -11.0   | -7.4    | -4.6    | -3.0    | -3.3    | -2.7    | -2.4    | -0.7    | 0.1     |
| RETIRED PAY              | 10.2    | 11.0    | 8.5     | 7.3     | 7.9     | 7.3     | 5.8     | 6.4     | 5.5     | 6.2     | 3.6     | 3.5     | 3.8     |
| O&M                      | 4.0     | 2.2     | -10.3   | -10.4   | -5.3    | -1.4    | -0.6    | -2.7    | 2.8     | 3.0     | 0.4     | 0.8     | 5.4     |
| PROCUREMENT              | -2.2    | -16.5   | -15.4   | -17.0   | 6.1     | -9.8    | -8.6    | -10.0   | 16.6    | 19.1    | -3.7    | -3.4    | 2.1     |
| RD&E                     | -1.7    | 0.8     | -7.8    | -9.3    | 1.2     | -0.1    | -5.9    | -5.2    | 2.6     | 1.6     | 0.7     | 0.0     | -1.1    |
| MILITARY CONST           | 35.2    | -27.1   | -21.8   | 29.9    | -8.2    | -2.4    | 4.2     | 14.0    | 14.2    | -14.9   | -31.6   | 29.2    | -8.6    |
| FAMILY HOUSING           | 16.4    | -18.7   | 11.6    | 12.6    | 14.7    | 7.7     | 6.9     | -7.6    | -1.3    | -5.5    | -0.3    | 7.2     | -15.4   |
| TOTAL                    | 1.6     | -3.8    | -9.9    | -9.7    | -3.4    | -4.6    | -3.7    | -3.6    | 4.1     | 4.7     | -1.5    | -0.1    | 2.2     |

**Table 6-8 [Continued]**  
**DEPARTMENT of DEFENSE BA by TITLE**  
(\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 36,909  | 42,875  | 45,688  | 48,363  | 67,773  | 67,794  | 74,010  | 76,584  | 78,477  | 78,876  | 79,021  | 78,017  | 77,513  |
| RETIRED PAY                   | 13,840  | 14,986  | 16,155  | 16,503  |         |         |         |         |         |         |         |         |         |
| O&M                           | 55,548  | 62,466  | 66,540  | 70,950  | 77,803  | 74,888  | 79,607  | 81,629  | 86,221  | 88,309  | 86,019  | 86,452  | 84,666  |
| PROCUREMENT                   | 48,025  | 64,462  | 80,355  | 86,161  | 96,842  | 92,506  | 80,234  | 80,053  | 79,390  | 81,376  | 64,099  | 63,404  | 66,721  |
| RD&E                          | 16,609  | 20,060  | 22,798  | 26,867  | 31,327  | 33,609  | 35,644  | 36,521  | 37,530  | 36,459  | 34,550  | 39,918  | 41,034  |
| MILITARY CONST                | 3,398   | 4,916   | 4,512   | 4,510   | 5,517   | 5,281   | 5,093   | 5,349   | 5,738   | 5,130   | 4,995   | 4,537   | 3,714   |
| FAMILY HOUSING                | 2,004   | 2,203   | 2,712   | 2,669   | 2,890   | 2,803   | 3,075   | 3,199   | 3,276   | 3,143   | 3,296   | 3,611   | 3,554   |
| SPEC FOREIGN CURR             | 3       | 3       | 4       | 3       | 9       | 2       | 4       |         |         |         |         |         |         |
| DEF. WIDE CONTINGENCY         |         |         |         |         |         |         |         |         |         |         |         | -336    | -903    |
| REV & MGMT FUNDS              | 2,677   | 2,494   | 1,075   | 2,774   | 5,088   | 5,235   | 2,612   | 1,246   | 897     | 566     | 1,673   | 3,400   | 2,337   |
| TRUST & RECEIPTS              | -634    | -697    | -342    | -628    | -426    | -707    | -781    | -801    | -668    | -832    | -674    | -693    | -712    |
| DEDUCT, INTRAGOV'T RECPT      | -15     | -17     | -23     | -22     | -21     | -22     | -28     | -26     | -25     | -27     | -28     | -28     | -29     |
| TOTAL, CURRENT \$             | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 | 283,755 | 290,837 | 292,999 | 272,953 | 278,282 | 277,894 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 63,345  | 64,279  | 65,556  | 66,340  | 84,213  | 81,265  | 86,643  | 86,275  | 85,601  | 84,800  | 82,298  | 78,017  | 74,214  |
| RETIRED PAY                   | 20,976  | 21,313  | 21,718  | 21,456  |         |         |         |         |         |         |         |         |         |
| O&M                           | 78,332  | 83,882  | 87,694  | 92,231  | 99,125  | 94,422  | 97,123  | 96,487  | 97,251  | 96,096  | 86,656  | 86,452  | 81,404  |
| PROCUREMENT                   | 73,524  | 92,979  | 111,090 | 115,232 | 125,621 | 116,201 | 97,215  | 93,250  | 88,874  | 87,581  | 66,440  | 63,404  | 64,449  |
| RD&E                          | 25,116  | 28,690  | 31,456  | 35,743  | 40,428  | 42,242  | 43,433  | 42,916  | 42,312  | 39,467  | 35,863  | 39,918  | 39,578  |
| MILITARY CONST                | 5,094   | 7,058   | 6,260   | 6,061   | 7,188   | 6,685   | 6,216   | 6,265   | 6,446   | 5,530   | 5,181   | 4,537   | 3,583   |
| FAMILY HOUSING                | 2,986   | 3,049   | 3,656   | 3,495   | 3,682   | 3,489   | 3,725   | 3,755   | 3,693   | 3,409   | 3,406   | 3,611   | 3,428   |
| SPEC FOREIGN CURR             | 4       | 4       | 5       | 4       | 11      | 2       | 4       |         |         |         |         |         |         |
| DEF. WIDE CONTINGENCY         |         |         |         |         |         |         |         |         |         |         |         | -336    | -871    |
| REV & MGMT FUNDS              | 4,119   | 3,565   | 1,478   | 3,673   | 6,517   | 6,522   | 3,168   | 1,468   | 1,014   | 615     | 1,742   | 3,400   | 2,253   |
| TRUST & RECEIPTS              | -976    | -996    | -470    | -832    | -546    | -881    | -948    | -943    | -755    | -904    | -701    | -693    | -686    |
| DEDUCT, INTRAGOV'T RECPT      | -23     | -25     | -32     | -29     | -27     | -27     | -34     | -31     | -29     | -29     | -29     | -28     | -28     |
| TOTAL, CONSTANT \$            | 272,496 | 303,799 | 328,411 | 343,375 | 366,212 | 349,921 | 336,545 | 329,442 | 324,407 | 316,564 | 280,857 | 278,282 | 267,323 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 3.7     | 1.5     | 2.0     | 1.2     | 26.9    | -3.5    | 6.6     | -0.4    | -0.8    | -0.9    | -2.9    | -5.2    | -4.9    |
| RETIRED PAY                   | 4.0     | 1.6     | 1.9     | -1.2    |         |         |         |         |         |         |         |         |         |
| O&M                           | 9.2     | 7.1     | 4.5     | 5.2     | 7.5     | -4.7    | 2.9     | -0.7    | 0.8     | -1.2    | -9.8    | -0.2    | -5.8    |
| PROCUREMENT                   | 26.0    | 26.5    | 19.5    | 3.7     | 9.0     | -7.5    | -16.3   | -4.1    | -4.7    | -1.5    | -24.1   | -4.6    | 1.6     |
| RD&E                          | 12.8    | 14.2    | 9.6     | 13.6    | 13.1    | 4.5     | 2.8     | -1.2    | -1.4    | -6.7    | -9.1    | 11.3    | -0.9    |
| MILITARY CONST                | 39.4    | 38.6    | -11.3   | -3.2    | 18.6    | -7.0    | -7.0    | -0.8    | 2.9     | -14.2   | -6.3    | -12.4   | -21.0   |
| FAMILY HOUSING                | 20.0    | 2.1     | 19.9    | -4.4    | 5.3     | -5.2    | 6.8     | 0.8     | -1.7    | -7.7    | -0.1    | 6.0     | -5.1    |
| TOTAL                         | 13.1    | 11.5    | 8.1     | 4.6     | 6.7     | -4.4    | -3.8    | -2.1    | -1.5    | -2.4    | -11.3   | -0.9    | -3.9    |

**Table 6-9**  
**DEPARTMENT of DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 5,255   | 5,502   | 5,701   | 6,003   | 6,327   | 6,240   | 6,616   | 7,034   | 7,295   | 7,502   | 7,833   | 8,500   | 9,654   |
| TOTAL MILPER ACTIVE           | 9,244   | 9,136   | 9,117   | 8,993   | 9,269   | 9,168   | 9,181   | 9,917   | 9,762   | 10,615  | 11,019  | 12,178  | 14,111  |
| OTHER MIL PERS                | 1,896   | 1,922   | 1,921   | 1,421   | 1,554   | 1,713   | 1,808   | 1,873   | 1,931   | 2,040   | 2,237   | 3,295   | 4,267   |
| RETIRED PAY                   | 424     | 495     | 515     | 567     | 640     | 715     | 790     | 920     | 1,026   | 1,228   | 1,399   | 1,600   | 1,839   |
| TOTAL PAY                     | 16,818  | 17,055  | 17,254  | 16,985  | 17,791  | 17,837  | 18,395  | 19,744  | 20,033  | 21,385  | 22,489  | 25,573  | 29,870  |
| O&M, EXCLUDING PAY            | 3,603   | 4,274   | 4,678   | 5,040   | 5,024   | 5,135   | 5,380   | 6,213   | 6,195   | 6,210   | 6,824   | 9,029   | 12,059  |
| PROC, ROT&E, & CONST          | 10,004  | 11,462  | 13,983  | 14,945  | 18,527  | 17,935  | 17,610  | 22,057  | 23,332  | 22,032  | 19,746  | 28,953  | 30,247  |
| TOTAL, NON-PAY                | 13,607  | 15,736  | 18,661  | 19,986  | 23,611  | 23,070  | 22,991  | 28,270  | 29,527  | 28,243  | 26,570  | 37,982  | 42,307  |
| TOTAL, CURRENT \$             | 30,425  | 32,791  | 35,916  | 36,971  | 41,402  | 40,907  | 41,386  | 48,014  | 49,560  | 49,627  | 49,058  | 63,555  | 72,177  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 44,564  | 43,734  | 43,522  | 40,701  | 40,328  | 38,666  | 38,072  | 39,528  | 39,518  | 38,971  | 38,383  | 40,204  | 43,938  |
| TOTAL MILPER ACTIVE           | 78,862  | 74,449  | 75,586  | 71,262  | 68,654  | 67,220  | 66,762  | 72,506  | 70,751  | 70,805  | 70,766  | 72,265  | 79,838  |
| OTHER MIL PERS                | 11,016  | 10,659  | 9,943   | 6,679   | 7,147   | 7,820   | 8,230   | 8,586   | 8,832   | 8,860   | 9,153   | 12,471  | 15,415  |
| RETIRED PAY                   | 2,708   | 2,962   | 2,967   | 3,238   | 3,415   | 3,847   | 4,261   | 4,960   | 5,576   | 6,416   | 7,187   | 7,864   | 8,719   |
| TOTAL PAY                     | 137,150 | 131,804 | 132,018 | 121,880 | 119,545 | 117,554 | 117,326 | 125,580 | 124,677 | 125,052 | 125,489 | 132,804 | 147,909 |
| O&M, EXCLUDING PAY            | 17,983  | 20,405  | 20,918  | 22,507  | 22,079  | 22,888  | 23,796  | 27,589  | 27,337  | 27,173  | 29,598  | 37,926  | 48,657  |
| PROC, ROT&E, & CONST          | 56,089  | 63,788  | 73,705  | 78,597  | 94,881  | 88,797  | 89,173  | 111,738 | 115,701 | 104,485 | 91,316  | 125,267 | 126,318 |
| TOTAL, NON-PAY                | 74,072  | 84,193  | 94,624  | 101,103 | 116,860 | 111,685 | 112,968 | 139,327 | 143,038 | 131,658 | 120,914 | 163,192 | 174,975 |
| TOTAL, CONSTANT \$            | 211,222 | 215,998 | 226,641 | 222,983 | 236,505 | 229,239 | 230,294 | 264,907 | 267,715 | 256,709 | 246,402 | 295,997 | 322,884 |

Table 6-9 [Continued]  
DEPARTMENT of DEFENSE BA by CATEGORY  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 10,578  | 11,301  | 12,204  | 12,504  | 13,222  | 13,574  | 14,137  | 15,334  | 16,418  | 17,549  | 18,854  | 20,494  | 22,262  |
| TOTAL MILPER ACTIVE           | 15,264  | 16,699  | 18,638  | 18,676  | 19,762  | 20,494  | 21,013  | 21,573  | 21,885  | 22,598  | 23,815  | 25,084  | 26,854  |
| OTHER MIL PERS                | 4,759   | 4,728   | 4,356   | 3,967   | 3,202   | 3,233   | 3,154   | 3,391   | 3,544   | 3,520   | 3,430   | 3,619   | 4,160   |
| RETIRED PAY                   | 2,095   | 2,450   | 2,858   | 3,391   | 3,901   | 4,442   | 5,151   | 6,251   | 7,326   | 8,238   | 9,180   | 10,283  | 11,965  |
| TOTAL PAY                     | 32,696  | 35,178  | 38,056  | 38,538  | 40,087  | 41,743  | 43,455  | 46,548  | 49,173  | 51,905  | 55,279  | 59,479  | 65,241  |
| O&M, EXCLUDING PAY            | 12,858  | 13,846  | 12,261  | 10,872  | 10,731  | 11,356  | 13,107  | 13,986  | 15,649  | 18,208  | 19,686  | 20,309  | 26,952  |
| PROC, RDT&E, & CONST          | 30,788  | 27,881  | 23,766  | 21,749  | 24,188  | 24,456  | 24,429  | 25,127  | 30,686  | 38,224  | 40,357  | 45,216  | 50,428  |
| TOTAL, NON-PAY                | 43,646  | 41,727  | 36,027  | 32,621  | 34,919  | 35,812  | 37,535  | 39,113  | 46,335  | 56,432  | 60,043  | 65,525  | 77,380  |
| TOTAL, CURRENT \$             | 76,342  | 76,905  | 74,083  | 71,159  | 75,006  | 77,555  | 80,991  | 85,661  | 95,508  | 108,338 | 115,322 | 125,004 | 142,621 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 46,552  | 46,760  | 45,221  | 42,634  | 41,636  | 40,308  | 38,547  | 38,668  | 38,278  | 37,615  | 37,433  | 38,417  | 39,063  |
| TOTAL MILPER ACTIVE           | 82,347  | 83,432  | 81,043  | 75,101  | 68,250  | 63,021  | 60,543  | 58,355  | 56,241  | 54,991  | 54,183  | 53,916  | 53,874  |
| OTHER MIL PERS                | 16,713  | 16,201  | 14,369  | 12,629  | 9,793   | 9,254   | 8,395   | 8,526   | 8,441   | 7,958   | 7,286   | 7,133   | 7,239   |
| RETIRED PAY                   | 9,610   | 10,667  | 11,575  | 12,415  | 13,393  | 14,372  | 15,199  | 16,166  | 17,062  | 18,114  | 18,774  | 19,426  | 20,166  |
| TOTAL PAY                     | 155,222 | 157,060 | 152,208 | 142,779 | 133,072 | 126,955 | 122,684 | 121,714 | 120,021 | 118,679 | 117,677 | 118,892 | 120,342 |
| O&M, EXCLUDING PAY            | 49,818  | 52,234  | 44,137  | 37,793  | 35,044  | 35,008  | 35,935  | 33,011  | 34,838  | 37,524  | 37,707  | 34,845  | 37,471  |
| PROC, RDT&E, & CONST          | 123,261 | 106,316 | 88,143  | 76,339  | 80,135  | 74,783  | 69,456  | 65,142  | 73,979  | 83,328  | 80,465  | 81,877  | 83,027  |
| TOTAL, NON-PAY                | 173,079 | 158,550 | 132,280 | 114,122 | 115,179 | 109,791 | 105,390 | 98,154  | 108,817 | 120,852 | 118,172 | 116,722 | 120,499 |
| TOTAL, CONSTANT \$            | 328,301 | 315,610 | 284,489 | 256,902 | 248,251 | 236,746 | 228,074 | 219,868 | 228,838 | 239,531 | 235,849 | 235,614 | 240,841 |

**Table 6-9 [Continued]**  
**DEPARTMENT of DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 23,775  | 26,065  | 27,762  | 29,452  | 31,404  | 32,161  | 34,095  | 35,851  | 37,612  | 38,860  | 38,665  | 38,613  | 38,811  |
| TOTAL MILPER ACTIVE           | 31,067  | 36,930  | 39,090  | 41,367  | 43,967  | 46,220  | 47,713  | 49,494  | 50,920  | 52,779  | 52,172  | 51,434  | 50,718  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         | 17,072  | 17,415  | 18,241  | 18,271  | 18,466  | 16,324  | 16,122  | 15,789  | 15,594  |
| OTHER MIL PERS                | 5,841   | 5,945   | 6,597   | 6,996   | 6,734   | 4,160   | 8,056   | 8,819   | 9,091   | 9,773   | 10,726  | 10,794  | 11,201  |
| RETIRED PAY                   | 13,840  | 14,986  | 16,155  | 16,503  |         |         |         |         |         |         |         |         |         |
| TOTAL PAY                     | 74,524  | 83,927  | 89,604  | 94,318  | 99,177  | 99,956  | 108,105 | 112,436 | 116,089 | 117,736 | 117,686 | 116,630 | 116,324 |
| O&M, EXCLUDING PAY            | 35,196  | 40,176  | 43,296  | 46,041  | 51,342  | 47,872  | 51,076  | 51,125  | 54,176  | 54,933  | 52,987  | 53,447  | 50,850  |
| PROC, RDT&E, & CONST          | 68,645  | 89,649  | 106,573 | 117,792 | 136,283 | 133,563 | 120,288 | 120,194 | 120,572 | 120,330 | 102,280 | 108,206 | 110,720 |
| TOTAL, NON-PAY                | 103,841 | 129,825 | 149,569 | 163,833 | 187,625 | 181,434 | 171,364 | 171,319 | 174,748 | 175,263 | 155,267 | 161,653 | 161,570 |
| TOTAL, CURRENT \$             | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 | 283,755 | 290,837 | 292,999 | 272,953 | 278,282 | 277,894 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 38,365  | 40,988  | 41,405  | 42,209  | 43,523  | 43,620  | 43,535  | 43,043  | 42,492  | 41,844  | 40,280  | 38,613  | 37,109  |
| TOTAL MILPER ACTIVE           | 54,660  | 55,895  | 56,597  | 57,127  | 57,721  | 58,174  | 58,743  | 58,075  | 57,663  | 56,674  | 54,351  | 51,434  | 48,497  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         | 17,861  | 17,893  | 18,106  | 17,831  | 17,673  | 17,528  | 16,796  | 15,789  | 14,911  |
| OTHER MIL PERS                | 8,685   | 8,384   | 8,959   | 9,213   | 8,631   | 5,198   | 9,794   | 10,370  | 10,266  | 10,598  | 11,152  | 10,794  | 10,805  |
| RETIRED PAY                   | 20,976  | 21,313  | 21,718  | 21,456  |         |         |         |         |         |         |         |         |         |
| TOTAL PAY                     | 122,686 | 126,580 | 128,678 | 130,005 | 127,736 | 124,885 | 130,178 | 129,318 | 128,093 | 126,643 | 122,579 | 116,630 | 111,322 |
| O&M, EXCLUDING PAY            | 45,242  | 48,415  | 52,639  | 56,202  | 62,130  | 57,467  | 60,491  | 59,778  | 61,039  | 60,183  | 52,216  | 53,447  | 49,095  |
| PROC, RDT&E, & CONST          | 104,568 | 128,804 | 147,094 | 157,168 | 176,347 | 167,569 | 145,876 | 140,345 | 135,275 | 129,738 | 106,063 | 108,206 | 106,907 |
| TOTAL, NON-PAY                | 149,811 | 177,220 | 199,733 | 213,370 | 238,477 | 225,036 | 206,367 | 200,123 | 196,314 | 189,921 | 158,279 | 161,653 | 156,001 |
| TOTAL, CONSTANT \$            | 272,496 | 303,799 | 328,411 | 343,375 | 366,212 | 349,921 | 336,545 | 329,442 | 324,407 | 316,564 | 280,857 | 278,282 | 267,323 |

**Table 6-10**  
**DEPARTMENT of DEFENSE BA by SERVICE**  
**(\$ in Millions)**

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 7,646   | 7,333   | 7,577   | 7,808   | 9,502   | 9,748   | 9,328   | 11,951  | 11,608  | 12,474  | 11,955  | 17,629  | 22,997  |
| NAVY                          | 10,182  | 9,518   | 10,106  | 10,617  | 11,971  | 11,352  | 12,450  | 14,845  | 15,255  | 14,845  | 14,785  | 18,581  | 20,773  |
| AIR FORCE                     | 12,026  | 15,374  | 17,567  | 17,803  | 18,864  | 18,581  | 17,903  | 19,424  | 20,147  | 19,393  | 19,149  | 22,589  | 24,203  |
| DEFENSE AGENCIES/OSD          | 13      | 13      | 15      | 104     | 294     | 420     | 227     | 389     | 872     | 986     | 1,078   | 2,445   | 1,800   |
| DEFENSE-WIDE                  | 559     | 552     | 651     | 639     | 772     | 805     | 878     | 1,405   | 1,679   | 1,928   | 2,091   | 2,310   | 2,403   |
| TOTAL, CURRENT \$             | 30,425  | 32,791  | 35,916  | 36,971  | 41,402  | 40,907  | 41,386  | 48,014  | 49,560  | 49,627  | 49,058  | 63,555  | 72,177  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 58,717  | 53,004  | 53,442  | 51,043  | 55,926  | 56,262  | 55,982  | 65,991  | 63,338  | 64,911  | 60,901  | 81,687  | 101,659 |
| NAVY                          | 71,472  | 66,228  | 67,917  | 68,578  | 73,010  | 66,067  | 73,199  | 86,648  | 86,273  | 78,874  | 75,612  | 87,603  | 93,872  |
| AIR FORCE                     | 77,550  | 93,430  | 101,612 | 99,322  | 102,286 | 100,819 | 95,479  | 103,458 | 105,886 | 99,019  | 95,005  | 105,678 | 108,925 |
| DEFENSE AGENCIES/OSD          | 103     | 101     | 100     | 484     | 1,305   | 1,853   | 1,000   | 1,696   | 3,984   | 4,454   | 4,743   | 10,230  | 7,447   |
| DEFENSE-WIDE                  | 3,380   | 3,235   | 3,572   | 3,556   | 3,979   | 4,237   | 4,634   | 7,114   | 8,433   | 9,451   | 10,141  | 10,800  | 10,980  |
| TOTAL, CONSTANT \$            | 211,222 | 215,998 | 226,641 | 222,983 | 236,505 | 229,239 | 230,294 | 264,907 | 267,715 | 256,709 | 246,402 | 295,997 | 322,884 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | -34.5   | -9.7    | 0.8     | -4.5    | 9.6     | 0.6     | -0.5    | 17.9    | -4.0    | 2.5     | -6.2    | 34.1    | 24.4    |
| NAVY                          | 3.5     | -7.3    | 2.5     | 1.0     | 6.5     | -9.5    | 15.8    | 18.4    | -0.4    | -8.6    | -4.1    | 15.9    | 7.2     |
| AIR FORCE                     | -1.2    | 20.5    | 8.8     | -2.3    | 3.0     | -1.4    | -5.3    | 8.4     | 2.2     | -6.3    | -4.1    | 11.2    | 3.1     |
| DEFENSE AGENCIES/OSD          | -4.9    | -2.5    | -0.9    | 385.7   | 169.4   | 42.0    | -46.0   | 69.5    | 134.9   | 11.8    | 6.5     | 115.7   | -27.2   |
| DEFENSE-WIDE                  | 0.4     | -4.3    | 10.4    | -0.4    | 11.9    | 6.5     | 9.4     | 53.5    | 18.5    | 12.1    | 7.3     | 6.5     | 1.7     |
| TOTAL                         | -12.3   | 2.3     | 4.9     | -1.6    | 6.1     | -3.1    | 0.5     | 15.0    | 1.1     | -4.1    | -4.0    | 20.1    | 9.1     |

**Table 6-10 [Continued]**  
**DEPARTMENT of DEFENSE BA by SERVICE**  
 (\$ in Millions)

|                               | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 25,407  | 25,143  | 23,610  | 21,495  | 21,582  | 21,048  | 21,262  | 21,299  | 23,644  | 26,667  | 28,434  | 31,341  | 34,380  |
| NAVY                          | 21,122  | 21,278  | 21,932  | 21,321  | 23,602  | 25,097  | 26,679  | 27,808  | 31,302  | 36,378  | 39,499  | 42,103  | 47,225  |
| AIR FORCE                     | 25,364  | 25,722  | 23,356  | 22,481  | 23,245  | 23,934  | 24,670  | 25,967  | 28,444  | 31,969  | 32,595  | 34,943  | 41,720  |
| DEFENSE AGENCIES/OSD          | 1,632   | 1,752   | 1,679   | 1,708   | 1,759   | 2,012   | 2,070   | 3,118   | 3,486   | 3,739   | 4,180   | 4,616   | 5,643   |
| DEFENSE-WIDE                  | 2,818   | 3,010   | 3,506   | 4,156   | 4,818   | 5,463   | 6,310   | 7,468   | 8,632   | 9,586   | 10,614  | 12,001  | 13,653  |
| TOTAL, CURRENT \$             | 76,342  | 76,905  | 74,083  | 71,159  | 75,006  | 77,555  | 80,991  | 85,661  | 95,508  | 108,338 | 115,322 | 125,004 | 142,621 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 108,165 | 103,014 | 90,123  | 77,558  | 71,299  | 63,908  | 59,716  | 55,190  | 57,467  | 60,108  | 59,455  | 60,780  | 61,065  |
| NAVY                          | 91,444  | 87,379  | 84,332  | 76,502  | 77,204  | 75,658  | 74,560  | 71,133  | 74,777  | 79,532  | 79,772  | 78,281  | 78,805  |
| AIR FORCE                     | 109,701 | 105,692 | 90,103  | 82,065  | 77,783  | 73,591  | 69,513  | 66,433  | 68,279  | 70,778  | 66,593  | 65,402  | 68,503  |
| DEFENSE AGENCIES/OSD          | 6,587   | 6,752   | 6,050   | 5,780   | 5,610   | 6,058   | 5,713   | 7,842   | 8,156   | 8,048   | 8,327   | 8,492   | 9,540   |
| DEFENSE-WIDE                  | 12,404  | 12,773  | 13,881  | 14,996  | 16,353  | 17,531  | 18,571  | 19,270  | 20,159  | 21,064  | 21,702  | 22,658  | 22,929  |
| TOTAL, CONSTANT \$            | 328,301 | 315,610 | 284,489 | 256,902 | 248,251 | 236,746 | 228,074 | 219,868 | 228,838 | 239,531 | 235,849 | 235,614 | 240,841 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 6.4     | -4.8    | -12.5   | -13.9   | -8.1    | -10.4   | -6.6    | -7.6    | 4.1     | 4.6     | -1.1    | 2.2     | 0.5     |
| NAVY                          | -2.6    | -4.4    | -3.5    | -9.3    | 0.9     | -2.0    | -1.5    | -4.6    | 5.1     | 6.4     | 0.3     | -1.9    | 0.7     |
| AIR FORCE                     | 9.7     | -3.7    | -14.7   | -8.9    | -5.2    | -5.4    | -5.5    | -4.4    | 2.8     | 3.7     | -5.9    | -1.8    | 4.7     |
| DEFENSE AGENCIES/OSD          | -11.6   | 2.5     | -10.4   | -4.5    | -2.9    | 8.0     | -5.7    | 37.2    | 4.0     | -1.3    | 3.5     | 2.0     | 12.3    |
| DEFENSE-WIDE                  | 13.0    | 3.0     | 8.7     | 8.0     | 9.0     | 7.2     | 5.9     | 3.8     | 4.6     | 4.5     | 3.0     | 4.4     | 1.2     |
| TOTAL                         | 1.7     | -3.9    | -9.9    | -9.7    | -3.4    | -4.6    | -3.7    | -3.6    | 4.1     | 4.7     | -1.5    | -0.1    | 2.2     |

Table 6-10 [Continued]  
DEPARTMENT of DEFENSE BA by SERVICE  
(\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 43,252  | 52,254  | 57,529  | 62,181  | 74,270  | 73,128  | 73,984  | 75,813  | 78,079  | 78,479  | 72,372  | 71,084  | 67,718  |
| NAVY                          | 58,011  | 69,569  | 81,854  | 82,088  | 99,015  | 96,113  | 93,500  | 100,281 | 97,675  | 99,977  | 92,158  | 91,631  | 92,483  |
| AIR FORCE                     | 53,144  | 64,821  | 74,074  | 86,108  | 99,420  | 94,870  | 91,624  | 88,324  | 94,685  | 92,890  | 82,687  | 86,464  | 91,365  |
| DEFENSE AGENCIES/OSD          | 7,483   | 9,222   | 9,256   | 10,746  | 13,126  | 15,520  | 19,195  | 17,021  | 18,154  | 18,663  | 20,662  | 21,953  | 20,717  |
| DEFENSE-WIDE                  | 16,475  | 17,885  | 16,761  | 17,027  | 970     | 1,759   | 1,168   | 2,315   | 2,245   | 2,989   | 5,074   | 7,151   | 5,612   |
| TOTAL, CURRENT \$             | 178,365 | 213,751 | 239,474 | 258,150 | 286,802 | 281,390 | 279,469 | 283,755 | 290,837 | 292,999 | 272,953 | 278,282 | 277,894 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 69,025  | 76,813  | 80,818  | 84,201  | 95,021  | 90,920  | 89,152  | 87,742  | 86,792  | 84,636  | 75,062  | 71,084  | 65,017  |
| NAVY                          | 87,989  | 98,624  | 112,298 | 109,206 | 126,611 | 119,627 | 112,515 | 116,348 | 108,899 | 107,945 | 94,719  | 91,631  | 88,968  |
| AIR FORCE                     | 79,001  | 89,470  | 99,691  | 113,232 | 126,104 | 117,367 | 109,892 | 102,543 | 105,716 | 100,573 | 84,353  | 86,464  | 87,961  |
| DEFENSE AGENCIES/OSD          | 11,569  | 13,536  | 13,052  | 14,583  | 17,224  | 19,798  | 23,570  | 20,099  | 20,478  | 20,181  | 21,458  | 21,953  | 19,963  |
| DEFENSE-WIDE                  | 24,932  | 25,358  | 22,552  | 22,153  | 1,251   | 2,208   | 1,416   | 2,709   | 2,522   | 3,230   | 5,264   | 7,151   | 5,415   |
| TOTAL, CONSTANT \$            | 272,496 | 303,799 | 328,411 | 343,375 | 366,212 | 349,921 | 336,545 | 329,442 | 324,407 | 316,564 | 280,857 | 278,282 | 267,323 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 13.0    | 11.3    | 5.2     | 4.2     | 12.9    | -4.3    | -1.9    | -1.6    | -1.1    | 2.5     | -11.3   | -5.3    | -8.5    |
| NAVY                          | 11.6    | 12.1    | 13.9    | -2.8    | 15.9    | -5.5    | -5.9    | 3.4     | -5.4    | -0.9    | -12.3   | -3.3    | -2.9    |
| AIR FORCE                     | 15.3    | 13.3    | 11.4    | 13.6    | 11.4    | -6.9    | -6.4    | -6.7    | 3.1     | -4.9    | -16.1   | 2.5     | 1.7     |
| DEFENSE AGENCIES/OSD          | 21.3    | 17.0    | -3.6    | 11.7    | 18.1    | 14.9    | 19.1    | -14.7   | 1.9     | -1.5    | 6.3     | 2.3     | -9.1    |
| DEFENSE-WIDE                  | 8.7     | 1.7     | -11.1   | -1.8    | -94.4   | 76.5    | -35.9   | 91.3    | -6.9    | 28.1    | 63.0    | 35.8    | -24.3   |
| TOTAL                         | 13.1    | 11.5    | 8.1     | 4.6     | 6.7     | -4.4    | -3.8    | -2.1    | -1.5    | -2.4    | -11.3   | -0.9    | -3.9    |

Table 6-11  
DEPARTMENT of DEFENSE OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 10,986  | 11,112  | 10,903  | 11,057  | 11,160  | 11,044  | 11,299  | 12,138  | 11,985  | 12,966  | 13,387  | 15,162  | 17,956  |
| RETIRED PAY                   | 419     | 477     | 511     | 562     | 641     | 694     | 766     | 894     | 1,015   | 1,209   | 1,384   | 1,591   | 1,830   |
| O&M                           | 8,031   | 8,794   | 9,587   | 9,761   | 10,378  | 10,223  | 10,611  | 11,338  | 11,845  | 11,932  | 12,349  | 14,710  | 19,000  |
| PROCUREMENT                   | 12,518  | 10,910  | 11,815  | 12,208  | 12,622  | 12,734  | 13,095  | 14,532  | 16,660  | 15,351  | 11,839  | 14,339  | 19,012  |
| RD&E                          | 2,400   | 3,080   | 3,961   | 4,270   | 4,652   | 5,310   | 6,131   | 6,319   | 6,376   | 7,021   | 6,236   | 6,259   | 7,160   |
| MILITARY CONST                | 1,678   | 2,054   | 1,959   | 1,753   | 1,948   | 1,626   | 1,605   | 1,191   | 1,144   | 1,026   | 1,007   | 1,334   | 1,536   |
| FAMILY HOUSING                | 4       | 43      | 21      | 41      | 16      | 22      | 39      | 440     | 427     | 580     | 619     | 647     | 482     |
| REV & MGMT FUNDS              | -504    | -679    | -320    | -881    | -185    | -438    | -339    | -127    | -1,401  | -452    | -741    | 282     | 512     |
| TRUST & RECEIPTS              | -362    | -396    | -339    | 224     | 234     | 279     | 65      | 101     | -109    | -183    | -200    | -231    | -123    |
| DEDUCT, INTRAGOV'T RECPT      |         |         |         |         |         |         |         |         |         |         |         |         | -7      |
| TOTAL, CURRENT \$             | 35,169  | 35,396  | 38,098  | 39,194  | 41,467  | 41,494  | 43,292  | 46,826  | 47,941  | 49,470  | 45,880  | 54,093  | 67,357  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 89,056  | 85,378  | 85,179  | 80,939  | 77,244  | 75,695  | 76,239  | 82,523  | 80,837  | 81,118  | 80,655  | 83,633  | 93,722  |
| RETIRED PAY                   | 2,677   | 2,856   | 2,945   | 3,208   | 3,423   | 3,735   | 4,243   | 4,823   | 5,516   | 6,319   | 7,111   | 7,820   | 8,677   |
| O&M                           | 55,851  | 57,244  | 58,321  | 55,132  | 55,768  | 54,389  | 53,514  | 56,660  | 57,927  | 57,091  | 57,111  | 65,459  | 80,611  |
| PROCUREMENT                   | 72,852  | 60,631  | 60,888  | 62,301  | 64,279  | 65,943  | 66,384  | 74,004  | 84,905  | 77,096  | 58,517  | 66,607  | 82,897  |
| RD&E                          | 13,101  | 15,892  | 18,779  | 19,752  | 20,932  | 23,774  | 26,676  | 27,703  | 27,822  | 30,396  | 26,655  | 25,923  | 28,580  |
| MILITARY CONST                | 8,586   | 10,048  | 8,925   | 7,982   | 8,550   | 7,183   | 6,920   | 5,196   | 4,861   | 4,428   | 4,281   | 5,461   | 6,061   |
| FAMILY HOUSING                | 23      | 208     | 96      | 182     | 68      | 98      | 163     | 1,964   | 1,895   | 2,523   | 2,646   | 2,681   | 1,939   |
| REV & MGMT FUNDS              | -2,489  | -3,220  | -1,409  | -2,969  | -787    | -1,881  | -1,424  | -541    | -5,943  | -1,912  | -3,096  | 1,141   | 2,000   |
| TRUST & RECEIPTS              | -1,787  | -1,878  | -1,494  | 976     | 996     | 1,197   | 273     | 430     | -463    | -773    | -836    | -935    | -482    |
| DEDUCT, INTRAGOV'T RECPT      |         |         |         |         |         |         |         |         |         |         |         |         | -28     |
| TOTAL, CONSTANT \$            | 237,961 | 227,158 | 232,230 | 227,412 | 230,473 | 230,134 | 232,988 | 252,761 | 257,458 | 256,285 | 233,044 | 257,790 | 303,977 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | -4.8    | -4.1    | -0.2    | -5.0    | -4.6    | -2.0    | 0.7     | 8.2     | -2.0    | 0.3     | -0.6    | 3.7     | 12.1    |
| RETIRED PAY                   | 2.2     | 6.7     | 3.1     | 8.9     | 6.7     | 9.1     | 13.6    | 13.7    | 14.4    | 14.5    | 12.5    | 10.0    | 11.0    |
| O&M                           | -19.3   | 2.5     | 1.9     | -5.5    | 1.2     | -2.5    | -1.6    | 5.9     | 2.2     | -1.4    | 0.0     | 14.6    | 23.1    |
| PROCUREMENT                   | -21.0   | -16.8   | 0.4     | 2.3     | 3.2     | 2.6     | 0.7     | 11.5    | 14.7    | -9.2    | -24.1   | 13.8    | 24.5    |
| RD&E                          | 3.7     | 20.5    | 18.2    | 5.2     | 6.0     | 13.6    | 12.2    | 3.8     | 0.4     | 9.2     | -12.3   | -2.7    | 10.2    |
| MILITARY CONST                | -8.8    | 17.0    | -11.2   | -11.6   | 8.3     | -16.0   | -3.7    | -24.9   | -4.5    | -10.7   | -3.3    | 27.6    | 11.0    |
| FAMILY HOUSING                | 0.0     | 823.9   | -54.0   | 90.0    | -62.5   | 42.9    | 67.3    | 1102.7  | -3.5    | 33.1    | 4.9     | 1.3     | -27.7   |
| TOTAL                         | -14.0   | -4.5    | 2.2     | -2.1    | 1.3     | -0.1    | 1.2     | 8.5     | 1.9     | -0.5    | -9.1    | 10.6    | 17.9    |

Table 6-11 [Continued]  
DEPARTMENT of DEFENSE OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 19,859  | 21,374  | 23,031  | 22,833  | 23,036  | 23,246  | 23,728  | 24,968  | 25,064  | 25,715  | 27,075  | 28,407  | 30,842  |
| RETIRED PAY                   | 2,095   | 2,444   | 2,849   | 3,386   | 3,885   | 4,390   | 5,128   | 6,242   | 7,296   | 8,216   | 9,171   | 10,279  | 11,920  |
| O&M                           | 20,578  | 22,227  | 21,609  | 20,941  | 21,675  | 21,689  | 22,478  | 26,297  | 27,837  | 30,587  | 33,578  | 36,424  | 44,770  |
| PROCUREMENT                   | 2,283   | 23,988  | 21,584  | 18,858  | 17,131  | 15,654  | 15,241  | 16,042  | 15,964  | 18,178  | 19,976  | 25,404  | 29,021  |
| RD&E                          | 7,747   | 7,457   | 7,166   | 7,303   | 7,881   | 8,157   | 8,582   | 8,866   | 8,923   | 9,795   | 10,508  | 11,152  | 13,127  |
| MILITARY CONST                | 1,281   | 1,389   | 1,168   | 1,095   | 1,108   | 1,119   | 1,407   | 1,462   | 2,019   | 1,914   | 1,932   | 2,080   | 2,450   |
| FAMILY HOUSING                | 495     | 572     | 614     | 598     | 688     | 729     | 884     | 1,124   | 1,192   | 1,358   | 1,405   | 1,468   | 1,680   |
| SPEC FOREIGN CURR             | 2       | 1       | 1       | 2       | 3       | 4       | 4       | 4       | 5       | 3       | 2       | 3       | 3       |
| REV & MGMT FUNDS              | 2,090   | -1,535  | -807    | -219    | -223    | -1,030  | 288     | 66      | -241    | 25      | -429    | 286     | -246    |
| TRUST & RECEIPTS              | -157    | -123    | -139    | -119    | -101    | -107    | -164    | -164    | -159    | -226    | -165    | -479    | -714    |
| DEDUCT, INTRAGOV'T RECPT      | -7      | -8      | -7      | -6      | -6      | -8      | -7      | -7      | -7      | -9      | -11     | -11     | -12     |
| TOTAL, CURRENT \$             | 77,266  | 77,785  | 77,070  | 74,472  | 75,076  | 73,223  | 77,550  | 84,900  | 87,891  | 95,557  | 103,042 | 115,013 | 132,840 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 98,373  | 99,459  | 95,544  | 87,667  | 78,341  | 71,928  | 67,825  | 66,953  | 63,851  | 62,085  | 61,205  | 60,549  | 61,287  |
| RETIRED PAY                   | 9,609   | 10,641  | 11,540  | 12,396  | 13,335  | 14,206  | 15,131  | 16,142  | 16,992  | 18,087  | 18,758  | 19,418  | 20,080  |
| O&M                           | 84,189  | 87,163  | 79,008  | 72,275  | 70,002  | 65,023  | 63,066  | 64,388  | 63,612  | 64,542  | 66,091  | 65,990  | 69,985  |
| PROCUREMENT                   | 96,526  | 96,728  | 83,669  | 69,888  | 60,603  | 53,397  | 48,818  | 45,867  | 42,578  | 44,810  | 45,843  | 53,763  | 55,129  |
| RD&E                          | 29,892  | 27,853  | 25,476  | 24,659  | 25,443  | 25,217  | 24,946  | 22,618  | 21,153  | 21,444  | 21,459  | 20,977  | 22,290  |
| MILITARY CONST                | 4,907   | 5,138   | 4,141   | 3,695   | 3,583   | 3,473   | 4,123   | 3,735   | 4,794   | 4,197   | 3,952   | 3,912   | 4,180   |
| FAMILY HOUSING                | 1,932   | 2,148   | 2,187   | 2,019   | 2,219   | 2,247   | 2,564   | 2,868   | 2,824   | 2,973   | 2,866   | 2,761   | 2,750   |
| SPEC FOREIGN CURR             | 7       | 5       | 3       | 6       | 9       | 14      | 11      | 11      | 11      | 6       | 5       | 5       | 4       |
| REV & MGMT FUNDS              | 7,895   | -5,821  | -2,843  | -737    | -725    | -3,210  | 789     | 168     | -572    | 56      | -880    | 537     | -418    |
| TRUST & RECEIPTS              | -594    | -451    | -489    | -400    | -328    | -334    | -481    | -419    | -378    | -496    | -339    | -901    | -1,214  |
| DEDUCT, INTRAGOV'T RECPT      | -27     | -29     | -24     | -20     | -20     | -25     | -19     | -17     | -17     | -20     | -23     | -20     | -20     |
| TOTAL, CONSTANT \$            | 332,719 | 323,034 | 298,212 | 271,448 | 252,462 | 231,036 | 226,773 | 222,314 | 214,848 | 217,665 | 218,937 | 226,993 | 234,064 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 5.0     | 1.1     | -3.9    | -8.2    | -10.6   | -9.3    | -4.5    | -1.3    | -4.6    | -2.8    | -1.4    | -1.1    | 1.2     |
| RETIRED PAY                   | 10.7    | 10.7    | 8.4     | 7.4     | 7.6     | 6.5     | 6.5     | 6.7     | 5.3     | 6.3     | 3.8     | 3.5     | 3.5     |
| O&M                           | 4.5     | 3.5     | -9.4    | -8.5    | -3.1    | -7.1    | -3.0    | 2.1     | -1.2    | 1.5     | 2.4     | -0.2    | 6.1     |
| PROCUREMENT                   | 16.4    | 0.2     | -13.5   | -16.5   | -13.3   | -11.9   | -8.6    | -6.0    | -7.2    | 5.2     | 2.3     | 17.3    | 2.5     |
| RD&E                          | 4.6     | -6.8    | -8.5    | -3.2    | 3.2     | -0.9    | -1.1    | -9.3    | -6.5    | 1.4     | 0.1     | -2.2    | 6.3     |
| MILITARY CONST                | -19.0   | 4.7     | -18.4   | -10.8   | -3.0    | -3.1    | 18.7    | -9.4    | 28.4    | -12.5   | -5.9    | -1.0    | 6.8     |
| FAMILY HOUSING                | -0.4    | 11.2    | 1.8     | -7.7    | 9.9     | 1.3     | 14.1    | 11.9    | -1.5    | 5.3     | -3.6    | -3.7    | -0.4    |
| TOTAL                         | 9.5     | -2.9    | -7.7    | -9.0    | -7.0    | -8.5    | -1.8    | -2.0    | -3.4    | 1.3     | 0.6     | 3.7     | 3.1     |

Table 6-11 [Continued]  
DEPARTMENT of DEFENSE OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 38,409  | 42,341  | 45,523  | 47,655  | 67,842  | 71,511  | 72,020  | 76,337  | 80,676  | 75,622  | 78,938  | 77,848  | 77,321  |
| RETIRE PAY                    | 13,729  | 14,938  | 15,945  | 16,471  |         |         |         |         |         |         |         |         |         |
| O&M                           | 51,864  | 59,674  | 64,915  | 67,389  | 72,348  | 75,259  | 76,178  | 84,475  | 87,001  | 88,340  | 86,192  | 85,723  | 84,272  |
| PROCUREMENT                   | 34,819  | 42,993  | 53,652  | 61,879  | 70,381  | 76,517  | 80,744  | 77,166  | 81,620  | 80,972  | 79,098  | 74,300  | 68,849  |
| RD&E                          | 15,278  | 17,729  | 20,554  | 23,117  | 27,103  | 32,283  | 33,596  | 34,792  | 37,002  | 37,458  | 35,543  | 37,841  | 39,746  |
| MILITARY CONST                | 2,458   | 2,824   | 3,524   | 3,706   | 4,260   | 5,067   | 5,853   | 5,874   | 5,275   | 5,080   | 4,592   | 4,948   | 4,731   |
| FAMILY HOUSING                | 3,424   | 3,939   | 2,126   | 2,413   | 2,642   | 2,819   | 2,908   | 3,082   | 3,257   | 3,501   | 3,336   | 3,419   | 3,615   |
| SPEC FOREIGN CURR             | 2       | 4       | 2       | 1       | 2       | 3       | 2       | 2       | 1       |         |         |         |         |
| DEF. WIDE CONTINGENCY         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| REV & MGMT FUNDS              | 36      | 693     | -805    | -1,069  | 1,334   | 2,877   | 3,522   | 1,021   | 753     | -330    | 534     | -2,118  | -917    |
| TRUST & RECEIPTS              | -1,851  | -697    | -373    | -712    | -522    | -678    | -787    | -787    | -678    | -861    | -754    | -698    | 2,273   |
| DEDUCT, INTRAGOV'T RECPT      | -15     | -17     | -23     | -22     | -21     | -22     | -28     | -26     | -25     | -27     | -28     | -28     | -29     |
| TOTAL, CURRENT \$             | 156,153 | 184,520 | 205,040 | 220,806 | 245,370 | 265,636 | 274,007 | 281,935 | 294,880 | 289,755 | 287,451 | 283,045 | 279,148 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 62,863  | 63,537  | 65,319  | 65,386  | 84,376  | 85,930  | 84,236  | 85,043  | 88,096  | 81,287  | 82,227  | 77,848  | 74,025  |
| RETIRE PAY                    | 20,808  | 21,244  | 21,435  | 21,414  |         |         |         |         |         |         |         |         |         |
| O&M                           | 73,283  | 79,946  | 85,463  | 87,389  | 91,893  | 94,667  | 92,845  | 99,974  | 98,239  | 96,303  | 86,910  | 85,723  | 81,003  |
| PROCUREMENT                   | 59,488  | 65,207  | 75,505  | 81,944  | 90,139  | 95,328  | 97,949  | 90,882  | 92,253  | 88,001  | 82,341  | 74,300  | 66,392  |
| RD&E                          | 23,484  | 25,397  | 28,368  | 30,686  | 34,818  | 40,394  | 40,863  | 41,011  | 41,820  | 40,699  | 36,964  | 37,841  | 38,312  |
| MILITARY CONST                | 3,801   | 4,225   | 4,892   | 4,955   | 5,503   | 6,364   | 7,129   | 6,927   | 5,962   | 5,516   | 4,781   | 4,948   | 4,559   |
| FAMILY HOUSING                | 5,171   | 5,531   | 2,851   | 3,147   | 3,348   | 3,493   | 3,516   | 3,629   | 3,681   | 3,809   | 3,454   | 3,419   | 3,486   |
| SPEC FOREIGN CURR             | 4       | 5       | 2       | 2       | 2       | 3       | 2       | 3       | 1       |         |         |         |         |
| DEF. WIDE CONTINGENCY         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| REV & MGMT FUNDS              | 55      | 991     | -1,106  | -1,416  | 1,708   | 3,584   | 4,273   | 1,203   | 851     | -359    | 556     | -2,118  | -884    |
| TRUST & RECEIPTS              | -2,847  | -997    | -513    | -943    | -688    | -845    | -955    | -927    | -767    | -936    | -785    | 1,811   | 2,192   |
| DEDUCT, INTRAGOV'T RECPT      | -23     | -25     | -32     | -29     | -27     | -27     | -34     | -31     | -29     | -29     | -29     | -28     | -28     |
| TOTAL, CONSTANT \$            | 245,897 | 265,082 | 282,182 | 292,534 | 311,092 | 328,891 | 329,825 | 328,713 | 330,107 | 314,292 | 296,418 | 283,045 | 268,369 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| MILITARY PERSONNEL            | 2.2     | 1.4     | 2.8     | 0.1     | 29.0    | 1.8     | -2.0    | 2.1     | 2.4     | -7.7    | 1.2     | -5.3    | -4.9    |
| RETIRE PAY                    | 3.6     | 2.1     | 0.9     | -0.1    |         |         |         |         |         |         |         |         |         |
| O&M                           | 4.7     | 9.1     | 6.9     | 2.3     | 5.2     | 3.0     | -1.9    | 7.7     | -1.7    | -2.0    | -9.8    | -1.4    | -5.5    |
| PROCUREMENT                   | 7.9     | 9.6     | 15.8    | 8.5     | 10.0    | 5.8     | 2.8     | -7.2    | 1.5     | -4.6    | -6.4    | -9.8    | -10.6   |
| RD&E                          | 5.4     | 8.1     | 11.7    | 8.2     | 13.5    | 16.0    | 1.2     | 0.4     | 2.0     | -2.7    | -9.2    | 2.4     | 1.2     |
| MILITARY CONST                | -9.1    | 11.2    | 15.8    | 1.3     | 11.1    | 15.6    | 12.0    | -2.8    | -13.9   | -7.5    | -13.3   | 3.5     | -7.9    |
| FAMILY HOUSING                | 88.0    | 7.0     | -48.5   | 10.4    | 6.4     | 4.3     | 0.7     | 3.2     | 1.4     | 3.5     | -9.3    | -1.0    | 2.0     |
| TOTAL                         | 5.1     | 7.8     | 6.5     | 3.7     | 6.3     | 5.7     | 0.3     | -0.3    | 0.4     | -4.8    | -5.7    | -4.5    | -5.2    |

Table 6-12  
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY  
(\$ in Millions)

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 5,255   | 5,602   | 6,701   | 8,003   | 8,327   | 8,240   | 8,616   | 7,034   | 7,295   | 7,502   | 7,833   | 8,500   | 9,654   |
| TOTAL MILPER ACTIVE           | 9,244   | 9,138   | 9,117   | 8,993   | 9,269   | 9,168   | 9,181   | 9,917   | 9,782   | 10,615  | 11,019  | 12,178  | 14,111  |
| OTHER MIL PERS                | 1,742   | 1,978   | 1,788   | 2,063   | 1,890   | 1,875   | 2,118   | 2,220   | 2,222   | 2,371   | 2,367   | 2,984   | 3,846   |
| RETIRED PAY                   | 419     | 477     | 511     | 582     | 641     | 694     | 786     | 894     | 1,015   | 1,209   | 1,384   | 1,591   | 1,830   |
| TOTAL PAY                     | 16,659  | 17,090  | 17,115  | 17,622  | 18,129  | 17,978  | 18,701  | 20,066  | 20,294  | 21,697  | 22,604  | 25,253  | 29,441  |
| O&M, EXCLUDING PAY            | 3,527   | 4,103   | 4,685   | 4,880   | 5,084   | 5,034   | 5,299   | 6,048   | 6,381   | 6,373   | 6,557   | 8,381   | 11,600  |
| PROC, RDT&E, & CONST          | 14,983  | 14,202  | 16,297  | 16,893  | 18,254  | 18,481  | 19,292  | 20,712  | 21,266  | 21,399  | 16,719  | 20,458  | 28,316  |
| TOTAL, NON-PAY                | 18,510  | 18,305  | 20,982  | 21,572  | 23,338  | 23,515  | 24,591  | 26,760  | 27,647  | 27,773  | 23,276  | 28,839  | 37,916  |
| TOTAL, CURRENT \$             | 35,169  | 35,395  | 38,098  | 39,104  | 41,467  | 41,494  | 43,292  | 46,826  | 47,941  | 49,470  | 45,880  | 54,093  | 67,357  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 44,564  | 43,734  | 43,522  | 40,701  | 40,328  | 38,666  | 38,072  | 39,528  | 39,518  | 38,971  | 38,383  | 40,204  | 43,938  |
| TOTAL MILPER ACTIVE           | 78,862  | 74,449  | 75,586  | 71,262  | 68,654  | 67,220  | 66,762  | 72,506  | 70,751  | 70,805  | 70,766  | 72,265  | 79,838  |
| OTHER MIL PERS                | 10,194  | 10,929  | 9,593   | 9,676   | 8,590   | 8,478   | 8,476   | 10,017  | 10,086  | 10,314  | 9,889   | 11,360  | 13,885  |
| RETIRED PAY                   | 2,677   | 2,856   | 2,945   | 3,208   | 3,423   | 3,735   | 4,243   | 4,823   | 5,516   | 6,319   | 7,111   | 7,820   | 8,677   |
| TOTAL PAY                     | 136,297 | 131,968 | 131,646 | 124,847 | 120,995 | 118,097 | 118,553 | 126,874 | 125,871 | 126,408 | 126,149 | 131,657 | 146,337 |
| O&M, EXCLUDING PAY            | 17,639  | 19,813  | 20,840  | 20,582  | 21,995  | 22,196  | 22,885  | 26,422  | 27,909  | 27,728  | 28,344  | 35,144  | 46,679  |
| PROC, RDT&E, & CONST          | 84,024  | 75,377  | 79,744  | 81,983  | 87,483  | 89,840  | 91,550  | 99,465  | 103,678 | 102,149 | 78,551  | 90,989  | 110,961 |
| TOTAL, NON-PAY                | 101,663 | 95,191  | 100,584 | 102,565 | 109,477 | 112,036 | 114,435 | 125,887 | 131,687 | 129,877 | 106,895 | 126,133 | 157,640 |
| TOTAL, CONSTANT \$            | 237,961 | 227,158 | 232,230 | 227,412 | 230,473 | 230,134 | 232,988 | 252,761 | 257,458 | 250,285 | 233,044 | 257,790 | 303,977 |

Table 6-12 [Continued]  
**DEPARTMENT of DEFENSE OUTLAYS by CATEGORY**  
 (\$ in Millions)

|                        | FY 68  | FY 69  | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78   | FY 79   | FY 80   |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|
| <b>CURRENT DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |         |         |         |
| CIVILIAN PAYROLL       | 10,578 | 11,301 | 12,204 | 12,504 | 13,222 | 13,574 | 14,137 | 15,334 | 16,418 | 17,549 | 18,854  | 20,494  | 22,262  |
| TOTAL MILPER ACTIVE    | 15,264 | 16,699 | 18,638 | 18,676 | 19,762 | 20,494 | 21,013 | 21,573 | 21,885 | 22,598 | 23,815  | 25,084  | 26,854  |
| OTHER MIL PERS         | 4,595  | 4,675  | 4,393  | 3,956  | 3,274  | 2,752  | 2,715  | 3,395  | 3,178  | 3,117  | 3,260   | 3,323   | 3,868   |
| RETIRED PAY            | 2,095  | 2,444  | 2,849  | 3,386  | 3,885  | 4,390  | 5,128  | 6,242  | 7,296  | 8,216  | 9,171   | 10,279  | 11,920  |
| TOTAL PAY              | 32,532 | 35,119 | 38,084 | 38,522 | 40,142 | 41,210 | 42,993 | 46,543 | 48,777 | 51,481 | 55,100  | 59,180  | 65,023  |
| O&M, EXCLUDING PAY     | 12,369 | 13,784 | 12,351 | 11,260 | 11,442 | 10,455 | 11,415 | 14,143 | 14,718 | 16,788 | 18,591  | 18,615  | 25,512  |
| PROC, RDT&E, & CONST   | 32,364 | 28,883 | 26,635 | 24,690 | 23,492 | 21,559 | 23,142 | 24,214 | 24,397 | 27,289 | 29,350  | 37,218  | 42,305  |
| TOTAL, NON-PAY         | 44,734 | 42,666 | 38,986 | 35,949 | 34,934 | 32,013 | 34,557 | 38,357 | 39,114 | 44,077 | 47,942  | 55,833  | 67,817  |
| TOTAL, CURRENT \$      | 77,266 | 77,785 | 77,070 | 74,472 | 75,076 | 73,223 | 77,550 | 84,900 | 87,891 | 95,557 | 103,042 | 115,013 | 132,840 |

|                               |         |         |         |         |         |         |         |         |         |         |         |         |         |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 46,552  | 46,760  | 45,221  | 42,634  | 41,636  | 40,308  | 38,547  | 38,668  | 38,278  | 37,615  | 37,433  | 38,417  | 39,063  |
| TOTAL MILPER ACTIVE           | 82,347  | 83,432  | 81,643  | 75,101  | 68,250  | 63,021  | 60,543  | 58,355  | 56,241  | 54,991  | 54,183  | 53,916  | 53,874  |
| OTHER MIL PERS                | 16,026  | 16,027  | 14,500  | 12,566  | 10,091  | 8,008   | 7,282   | 8,598   | 7,610   | 7,094   | 7,022   | 6,634   | 7,413   |
| RETIRED PAY                   | 9,609   | 10,641  | 11,540  | 12,396  | 13,335  | 14,206  | 15,131  | 16,142  | 16,992  | 18,067  | 18,758  | 19,418  | 20,090  |
| TOTAL PAY                     | 154,534 | 156,860 | 152,304 | 142,697 | 133,312 | 125,542 | 121,503 | 121,763 | 119,121 | 117,767 | 117,396 | 118,385 | 120,440 |
| O&M, EXCLUDING PAY            | 47,828  | 52,010  | 44,615  | 39,245  | 37,830  | 33,587  | 33,063  | 33,773  | 33,070  | 35,027  | 36,412  | 32,615  | 35,994  |
| PROC, RDT&E, & CONST          | 130,357 | 114,164 | 101,292 | 89,506  | 81,321  | 71,907  | 72,217  | 66,778  | 62,657  | 64,871  | 65,128  | 75,993  | 77,630  |
| TOTAL, NON-PAY                | 178,185 | 166,174 | 145,907 | 128,751 | 119,150 | 105,494 | 105,270 | 100,551 | 95,727  | 99,898  | 101,541 | 108,607 | 113,624 |
| TOTAL, CONSTANT \$            | 332,719 | 323,034 | 298,212 | 271,448 | 252,462 | 231,036 | 226,773 | 222,314 | 214,848 | 217,665 | 218,937 | 226,993 | 234,064 |

**Table 6-12 [Continued]**  
**DEPARTMENT of DEFENSE OUTLAYS by CATEGORY**  
 (\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 23,775  | 26,065  | 27,762  | 29,452  | 31,404  | 32,161  | 34,095  | 35,851  | 37,612  | 38,850  | 38,665  | 38,613  | 38,811  |
| TOTAL MILPER ACTIVE           | 31,067  | 36,930  | 39,090  | 41,367  | 43,967  | 46,220  | 47,713  | 49,494  | 50,920  | 52,779  | 52,172  | 51,434  | 50,718  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         | 16,862  | 17,348  | 18,133  | 18,013  | 18,466  | 16,324  | 16,122  | 15,789  | 15,594  |
| OTHER MIL PERS                | 5,341   | 5,411   | 6,433   | 6,288   | 7,014   | 7,943   | 6,173   | 8,830   | 11,290  | 6,519   | 10,644  | 10,625  | 11,009  |
| RETIRED PAY                   | 13,729  | 14,938  | 15,945  | 16,471  |         |         |         |         |         |         |         |         |         |
| TOTAL PAY                     | 73,913  | 83,344  | 89,230  | 93,577  | 99,246  | 103,673 | 106,114 | 112,188 | 118,288 | 114,482 | 117,603 | 116,461 | 116,132 |
| O&M, EXCLUDING PAY            | 32,932  | 39,119  | 41,085  | 42,203  | 45,640  | 48,258  | 47,480  | 53,854  | 54,936  | 55,322  | 53,199  | 50,744  | 50,505  |
| PROC, RDT&E, & CONST          | 49,308  | 62,056  | 74,725  | 85,026  | 100,484 | 113,706 | 120,413 | 115,893 | 121,657 | 119,951 | 116,648 | 115,840 | 112,512 |
| TOTAL, NON-PAY                | 82,240  | 101,176 | 115,811 | 127,229 | 146,123 | 161,963 | 167,893 | 169,747 | 176,593 | 175,273 | 169,848 | 166,585 | 163,016 |
| TOTAL, CURRENT \$             | 156,153 | 184,520 | 205,040 | 220,806 | 245,370 | 265,636 | 274,007 | 281,935 | 294,880 | 289,755 | 287,451 | 283,045 | 279,148 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| CIVILIAN PAYROLL              | 38,365  | 40,988  | 41,405  | 42,209  | 43,523  | 43,620  | 43,535  | 43,043  | 42,492  | 41,844  | 40,280  | 38,613  | 37,109  |
| TOTAL MILPER ACTIVE           | 54,660  | 55,895  | 56,597  | 57,127  | 57,721  | 58,174  | 58,743  | 58,075  | 57,663  | 56,674  | 54,351  | 51,434  | 48,497  |
| TOTAL RETPAY ACCRUAL          |         |         |         |         | 17,701  | 17,859  | 18,004  | 17,569  | 17,673  | 17,528  | 16,796  | 15,789  | 14,911  |
| OTHER MIL PERS                | 8,003   | 7,642   | 8,722   | 8,259   | 8,954   | 9,896   | 7,489   | 10,399  | 12,761  | 7,085   | 11,080  | 10,625  | 10,616  |
| RETIRED PAY                   | 20,808  | 21,244  | 21,435  | 21,414  |         |         |         |         |         |         |         |         |         |
| TOTAL PAY                     | 121,836 | 125,769 | 128,159 | 129,009 | 127,899 | 129,550 | 127,771 | 129,086 | 130,588 | 123,131 | 122,507 | 116,461 | 111,133 |
| O&M, EXCLUDING PAY            | 42,378  | 46,961  | 49,602  | 51,013  | 54,564  | 57,715  | 56,004  | 63,139  | 62,015  | 60,789  | 52,517  | 50,744  | 48,739  |
| PROC, RDT&E, & CONST          | 81,683  | 92,333  | 104,421 | 112,513 | 128,629 | 141,626 | 146,050 | 136,488 | 137,504 | 130,372 | 121,394 | 115,840 | 108,498 |
| TOTAL, NON-PAY                | 124,061 | 139,294 | 154,023 | 163,525 | 183,193 | 199,341 | 202,054 | 199,627 | 199,519 | 191,161 | 173,911 | 166,585 | 157,236 |
| TOTAL, CONSTANT \$            | 245,897 | 265,062 | 282,182 | 292,534 | 311,092 | 328,891 | 329,825 | 328,713 | 330,107 | 314,292 | 296,418 | 283,045 | 268,369 |

**Table 6-13**  
**DEPARTMENT of DEFENSE OUTLAYS by SERVICE**  
 (\$ in Millions)

|                               | FY 55   | FY 56   | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65   | FY 66   | FY 67   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 8,788   | 8,588   | 8,972   | 9,131   | 9,533   | 9,453   | 10,145  | 11,248  | 11,476  | 12,011  | 11,552  | 14,732  | 20,958  |
| NAVY                          | 9,694   | 9,641   | 10,318  | 11,009  | 11,835  | 11,726  | 12,234  | 13,191  | 13,973  | 14,466  | 13,339  | 15,962  | 19,246  |
| AIR FORCE                     | 16,227  | 16,613  | 18,235  | 18,411  | 19,249  | 19,289  | 19,804  | 20,790  | 20,610  | 20,456  | 18,146  | 20,065  | 22,912  |
| DEFENSE AGENCIES/OSD          | 13      | 14      | 14      | 16      | 158     | 269     | 241     | 221     | 383     | 695     | 804     | 1,063   | 1,893   |
| DEFENSE-WIDE                  | 448     | 540     | 558     | 628     | 691     | 756     | 868     | 1,376   | 1,499   | 1,842   | 2,039   | 2,272   | 2,348   |
| TOTAL, CURRENT \$             | 35,169  | 35,396  | 38,098  | 39,194  | 41,467  | 41,494  | 43,292  | 46,826  | 47,941  | 49,470  | 45,880  | 54,093  | 67,357  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 64,309  | 59,109  | 59,567  | 56,804  | 55,826  | 54,827  | 56,639  | 62,770  | 62,646  | 62,834  | 59,259  | 69,998  | 93,684  |
| NAVY                          | 68,247  | 64,872  | 65,823  | 66,086  | 68,916  | 68,592  | 69,302  | 74,457  | 79,339  | 78,257  | 70,280  | 77,693  | 88,337  |
| AIR FORCE                     | 102,478 | 99,921  | 103,589 | 100,925 | 101,394 | 101,530 | 101,422 | 107,609 | 105,958 | 102,940 | 90,008  | 94,830  | 103,396 |
| DEFENSE AGENCIES/OSD          | 102     | 101     | 94      | 99      | 698     | 1,181   | 1,036   | 964     | 1,857   | 3,190   | 3,589   | 4,632   | 7,803   |
| DEFENSE-WIDE                  | 2,824   | 3,155   | 3,158   | 3,498   | 3,638   | 4,004   | 4,589   | 6,961   | 7,659   | 9,065   | 9,908   | 10,536  | 10,756  |
| TOTAL, CONSTANT \$            | 237,961 | 227,158 | 232,230 | 227,412 | 230,473 | 230,134 | 232,988 | 252,761 | 257,458 | 256,285 | 233,044 | 257,790 | 303,977 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | -28.3   | -8.1    | 0.8     | -4.6    | -1.7    | -1.8    | 3.3     | 10.8    | -0.2    | 0.3     | -5.7    | 18.1    | 33.8    |
| NAVY                          | -15.1   | -4.9    | 1.5     | 0.4     | 4.3     | -0.5    | 1.0     | 7.4     | 6.6     | -1.4    | -10.2   | 10.5    | 13.7    |
| AIR FORCE                     | -1.2    | -2.5    | 3.7     | -2.6    | 0.5     | 0.1     | -0.1    | 6.1     | -1.5    | -2.8    | -12.6   | 5.4     | 9.0     |
| DEFENSE AGENCIES/OSD          | -1.4    | -0.9    | -7.6    | 6.0     | 603.2   | 69.1    | -12.2   | -7.0    | 92.7    | 71.7    | 12.5    | 29.1    | 68.5    |
| DEFENSE-WIDE                  | 0.9     | 11.7    | 0.1     | 10.8    | 4.0     | 10.0    | 14.6    | -51.7   | 10.0    | 18.4    | 9.3     | 7.3     | 1.1     |
| TOTAL                         | -14.0   | -4.5    | 2.2     | -2.1    | 1.3     | -0.1    | 1.2     | 8.5     | 1.9     | -0.5    | -9.1    | 10.6    | 17.9    |

Table 6-13 [Continued]  
DEPARTMENT of DEFENSE OUTLAYS by SERVICE  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70   | FY 71   | FY 72   | FY 73   | FY 74   | FY 75   | FY 76   | FY 77   | FY 78   | FY 79   | FY 80   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 25,222  | 25,033  | 24,749  | 23,077  | 22,596  | 20,185  | 21,395  | 21,920  | 21,398  | 23,919  | 26,019  | 28,770  | 32,601  |
| NAVY                          | 22,072  | 22,505  | 22,505  | 22,051  | 22,336  | 22,470  | 23,984  | 27,393  | 28,462  | 30,775  | 33,524  | 37,813  | 42,710  |
| AIR FORCE                     | 25,734  | 25,892  | 24,867  | 23,778  | 23,999  | 23,627  | 23,928  | 28,042  | 26,446  | 27,915  | 29,217  | 32,277  | 38,976  |
| DEFENSE AGENCIES/OSD          | 1,606   | 1,295   | 1,442   | 1,531   | 1,517   | 1,771   | 2,178   | 3,106   | 3,020   | 3,288   | 3,623   | 4,306   | 4,826   |
| DEFENSE-WIDE                  | 2,631   | 3,060   | 3,506   | 4,034   | 4,629   | 5,169   | 6,065   | 7,438   | 8,565   | 9,660   | 10,659  | 11,847  | 13,728  |
| TOTAL, CURRENT \$             | 77,266  | 77,785  | 77,070  | 74,472  | 75,076  | 73,223  | 77,550  | 84,900  | 87,891  | 95,557  | 103,042 | 115,013 | 132,840 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 107,397 | 102,679 | 94,223  | 83,013  | 74,717  | 62,512  | 62,031  | 57,511  | 52,359  | 54,937  | 55,832  | 57,700  | 59,727  |
| NAVY                          | 96,308  | 94,960  | 88,006  | 81,009  | 75,212  | 70,914  | 70,037  | 72,364  | 70,330  | 70,601  | 71,655  | 75,119  | 75,425  |
| AIR FORCE                     | 110,832 | 107,360 | 96,877  | 87,645  | 81,951  | 75,620  | 70,684  | 65,355  | 65,032  | 63,733  | 62,322  | 63,718  | 67,474  |
| DEFENSE AGENCIES/OSD          | 6,486   | 5,084   | 5,227   | 5,195   | 4,845   | 5,381   | 6,169   | 7,890   | 7,127   | 7,165   | 7,335   | 8,088   | 8,319   |
| DEFENSE-WIDE                  | 11,695  | 12,951  | 13,879  | 14,586  | 15,738  | 16,609  | 17,852  | 19,195  | 20,000  | 21,228  | 21,794  | 22,368  | 23,059  |
| TOTAL, CONSTANT \$            | 332,719 | 323,034 | 298,212 | 271,448 | 252,462 | 231,036 | 226,773 | 222,314 | 214,848 | 217,665 | 218,937 | 226,993 | 234,064 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 14.6    | -4.4    | -8.2    | -11.9   | -10.0   | -16.3   | -0.8    | -7.3    | -9.0    | 4.9     | 1.6     | 3.3     | 3.5     |
| NAVY                          | 9.0     | -1.4    | -7.3    | -8.0    | -7.2    | -5.7    | -1.2    | 3.3     | -2.8    | 0.4     | 1.5     | 4.8     | 0.5     |
| AIR FORCE                     | 7.2     | -3.1    | -9.8    | -9.5    | -6.5    | -7.7    | -6.5    | -7.5    | -0.5    | -2.0    | -2.2    | 2.2     | 5.9     |
| DEFENSE AGENCIES/OSD          | -16.9   | -21.6   | 2.8     | -0.6    | -6.7    | 11.1    | 14.7    | 27.9    | -9.7    | 0.5     | 2.4     | 10.3    | 2.9     |
| DEFENSE-WIDE                  | 8.7     | 10.7    | 7.2     | 5.1     | 7.9     | 5.5     | 7.5     | 7.5     | 4.2     | 6.1     | 2.7     | 2.6     | 3.1     |
| TOTAL                         | 9.5     | -2.9    | -7.7    | -9.0    | -7.0    | -8.5    | -1.8    | -2.0    | -3.4    | 1.3     | 0.6     | 3.7     | 3.1     |

Table 6-13 [Continued]  
DEPARTMENT of DEFENSE OUTLAYS by SERVICE  
(\$ in Millions)

|                               | FY 81   | FY 82   | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91   | FY 92   | FY 93   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CURRENT DOLLARS</b>        |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 37,620  | 45,281  | 51,520  | 55,655  | 66,708  | 71,107  | 73,808  | 77,315  | 79,973  | 78,017  | 77,642  | 74,304  | 70,031  |
| NAVY                          | 50,482  | 59,242  | 67,402  | 70,920  | 84,197  | 88,492  | 90,813  | 94,570  | 101,171 | 97,725  | 96,526  | 95,123  | 94,480  |
| AIR FORCE                     | 45,157  | 55,676  | 62,894  | 68,620  | 81,988  | 91,188  | 91,144  | 93,060  | 94,676  | 93,546  | 91,505  | 88,692  | 87,545  |
| DEFENSE AGENCIES/OSD          | 7,139   | 7,107   | 6,942   | 8,813   | 12,009  | 14,283  | 17,254  | 15,778  | 17,616  | 18,433  | 18,968  | 20,957  | 20,750  |
| DEFENSE-WIDE                  | 15,756  | 17,214  | 16,282  | 16,798  | 467     | 565     | 987     | 1,212   | 1,444   | 2,035   | 2,810   | 3,970   | 6,342   |
| TOTAL, CURRENT \$             | 156,153 | 184,520 | 205,040 | 220,836 | 245,370 | 265,636 | 274,007 | 281,935 | 294,880 | 289,755 | 287,451 | 283,045 | 279,148 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 61,661  | 67,323  | 72,846  | 75,292  | 84,954  | 88,111  | 88,907  | 89,739  | 89,140  | 84,370  | 80,632  | 74,304  | 67,224  |
| NAVY                          | 79,608  | 85,000  | 92,608  | 93,893  | 106,895 | 109,647 | 109,274 | 110,332 | 113,309 | 106,013 | 99,456  | 95,123  | 90,829  |
| AIR FORCE                     | 69,658  | 77,818  | 84,960  | 89,501  | 102,910 | 112,238 | 109,265 | 108,535 | 106,119 | 101,713 | 93,677  | 88,692  | 84,215  |
| DEFENSE AGENCIES/OSD          | 11,140  | 10,523  | 9,869   | 12,000  | 15,735  | 18,191  | 21,181  | 18,680  | 19,908  | 19,985  | 19,727  | 20,957  | 19,986  |
| DEFENSE-WIDE                  | 23,829  | 24,398  | 21,899  | 21,848  | 598     | 704     | 1,198   | 1,428   | 1,632   | 2,211   | 2,926   | 3,970   | 6,115   |
| TOTAL, CONSTANT \$            | 245,897 | 265,062 | 282,182 | 292,534 | 311,092 | 328,891 | 329,825 | 328,713 | 330,107 | 314,292 | 296,418 | 283,045 | 268,369 |
| <b>% REAL GROWTH</b>          |         |         |         |         |         |         |         |         |         |         |         |         |         |
| ARMY                          | 3.2     | 9.2     | 8.2     | 3.4     | 12.8    | 3.7     | 0.9     | 0.9     | -0.7    | -5.4    | -4.4    | -7.8    | -9.5    |
| NAVY                          | 5.5     | 6.8     | 9.0     | 1.4     | 13.8    | 2.6     | -0.3    | 1.0     | 2.7     | -6.4    | -6.2    | -4.4    | -4.5    |
| AIR FORCE                     | 3.2     | 11.7    | 9.2     | 5.3     | 15.0    | 9.1     | -2.6    | -0.7    | -2.2    | -4.2    | -7.9    | -5.3    | -5.0    |
| DEFENSE AGENCIES/OSD          | 33.9    | -5.5    | -6.2    | 21.6    | 31.1    | 15.6    | 16.4    | -11.8   | 6.6     | 0.4     | -1.3    | 6.2     | -4.6    |
| DEFENSE-WIDE                  | 3.3     | 2.4     | -10.2   | -0.2    | -97.3   | 17.8    | 70.1    | 19.2    | 14.3    | 35.5    | 32.3    | 35.7    | 54.1    |
| TOTAL                         | 5.1     | 7.8     | 6.5     | 3.7     | 6.3     | 5.7     | 0.3     | -0.3    | 0.4     | -4.8    | -5.7    | -4.5    | -5.2    |

Table 6-14  
DEPARTMENT OF DEFENSE CIVILIAN PAY  
 (Current \$ in Thousands)

| FY   | G.S.       | W.B.      | TOTAL<br>U.S. | D.H.<br>F.N. | TOTAL<br>D.H. | I.H.<br>F.N. | TOTAL<br>CIV PAY |
|------|------------|-----------|---------------|--------------|---------------|--------------|------------------|
| 1945 | 2,536,444  | 2,990,416 | 5,526,860     | 43,140       | 5,570,000     | 231,083      | 5,801,083        |
| 1946 | 2,000,155  | 2,603,004 | 4,603,159     | 22,841       | 4,626,000     | 122,288      | 4,748,288        |
| 1947 | 1,303,538  | 1,593,973 | 2,897,511     | 26,489       | 2,924,000     | 141,806      | 3,065,806        |
| 1948 | 995,957    | 1,276,807 | 2,272,764     | 31,378       | 2,304,142     | 167,874      | 2,472,016        |
| 1949 | 1,105,017  | 1,372,008 | 2,477,025     | 37,058       | 2,514,083     | 198,132      | 2,712,215        |
| 1950 | 1,108,768  | 1,206,569 | 2,315,337     | 42,663       | 2,358,000     | 228,163      | 2,586,163        |
| 1951 | 1,134,793  | 1,644,926 | 2,779,719     | 69,690       | 2,849,409     | 372,807      | 3,222,216        |
| 1952 | 1,711,123  | 2,431,129 | 4,142,252     | 100,532      | 4,242,784     | 537,698      | 4,780,482        |
| 1953 | 1,888,239  | 2,758,388 | 4,646,627     | 136,974      | 4,783,601     | 732,389      | 5,515,990        |
| 1954 | 1,859,142  | 2,641,691 | 4,500,833     | 121,377      | 4,622,210     | 649,113      | 5,271,323        |
| 1955 | 2,070,294  | 2,548,191 | 4,618,485     | 100,235      | 4,718,720     | 535,942      | 5,254,662        |
| 1956 | 2,311,037  | 2,630,679 | 4,941,716     | 97,024       | 5,038,740     | 462,779      | 5,501,519        |
| 1957 | 2,440,774  | 2,745,583 | 5,186,357     | 94,462       | 5,280,819     | 420,616      | 5,701,435        |
| 1958 | 2,680,336  | 2,863,825 | 5,544,161     | 93,918       | 5,638,079     | 365,139      | 6,003,218        |
| 1959 | 2,921,488  | 3,020,202 | 5,941,690     | 90,398       | 6,032,088     | 295,367      | 6,327,455        |
| 1960 | 2,893,789  | 2,987,756 | 5,881,545     | 86,930       | 5,968,475     | 272,021      | 6,240,496        |
| 1961 | 3,217,567  | 3,022,037 | 6,239,604     | 97,600       | 6,337,204     | 279,200      | 6,616,404        |
| 1962 | 3,517,829  | 3,114,005 | 6,631,834     | 103,400      | 6,735,234     | 299,000      | 7,034,234        |
| 1963 | 3,681,825  | 3,189,354 | 6,871,179     | 110,200      | 6,981,379     | 313,400      | 7,294,779        |
| 1964 | 3,954,088  | 3,123,314 | 7,077,402     | 111,900      | 7,189,302     | 312,600      | 7,501,902        |
| 1965 | 4,294,071  | 3,131,274 | 7,425,345     | 107,300      | 7,532,645     | 300,100      | 7,832,745        |
| 1966 | 4,733,692  | 3,326,267 | 8,059,959     | 127,100      | 8,187,059     | 312,900      | 8,499,959        |
| 1967 | 5,327,505  | 3,801,427 | 9,128,932     | 181,250      | 9,310,182     | 343,850      | 9,654,032        |
| 1968 | 6,046,547  | 3,959,237 | 10,005,784    | 219,300      | 10,225,084    | 353,100      | 10,578,184       |
| 1969 | 6,598,426  | 4,085,610 | 10,684,036    | 280,049      | 10,964,085    | 336,970      | 11,301,055       |
| 1970 | 7,322,460  | 4,218,766 | 11,541,226    | 293,738      | 11,834,964    | 368,588      | 12,203,552       |
| 1971 | 7,563,332  | 4,236,158 | 11,799,490    | 297,534      | 12,097,024    | 406,956      | 12,503,980       |
| 1972 | 8,125,799  | 4,341,701 | 12,467,500    | 251,856      | 12,719,356    | 502,373      | 13,221,729       |
| 1973 | 8,243,279  | 4,508,037 | 12,751,316    | 179,776      | 12,931,092    | 642,648      | 13,573,740       |
| 1974 | 8,564,289  | 4,635,296 | 13,199,585    | 167,923      | 13,367,508    | 769,487      | 14,136,995       |
| 1975 | 9,157,047  | 5,161,056 | 14,318,103    | 181,024      | 14,499,127    | 834,404      | 15,333,531       |
| 1976 | 9,713,310  | 5,612,971 | 15,326,281    | 200,741      | 15,527,022    | 390,691      | 16,417,713       |
| 1977 | 10,364,135 | 5,995,442 | 16,359,577    | 232,510      | 16,592,087    | 957,228      | 17,549,315       |
| 1978 | 11,063,068 | 6,283,002 | 17,346,070    | 255,877      | 17,601,947    | 1,251,639    | 18,853,586       |
| 1979 | 12,255,408 | 6,640,054 | 18,895,462    | 282,817      | 19,178,279    | 1,315,714    | 20,493,993       |
| 1980 | 13,300,575 | 7,222,536 | 20,523,111    | 307,627      | 20,830,738    | 1,431,132    | 22,261,870       |
| 1981 | 14,165,371 | 7,745,903 | 21,911,274    | 330,379      | 22,241,653    | 1,533,365    | 23,775,018       |
| 1982 | 15,800,350 | 8,422,631 | 24,222,981    | 360,029      | 24,583,010    | 1,482,442    | 26,065,452       |
| 1983 | 17,598,704 | 8,638,545 | 26,237,249    | 340,864      | 26,578,113    | 1,183,643    | 27,761,756       |
| 1984 | 18,597,308 | 9,165,655 | 27,762,963    | 356,986      | 28,119,949    | 1,331,913    | 29,451,862       |
| 1985 | 20,357,719 | 9,458,264 | 29,815,983    | 365,663      | 30,181,646    | 1,222,151    | 31,403,797       |
| 1986 | 21,255,995 | 9,394,063 | 30,650,058    | 395,480      | 31,045,538    | 1,115,798    | 32,161,336       |
| 1987 | 22,529,058 | 9,433,538 | 31,962,596    | 454,213      | 32,416,809    | 1,677,939    | 34,094,748       |
| 1988 | 23,895,795 | 9,555,068 | 33,450,863    | 488,464      | 33,939,327    | 1,911,939    | 35,851,266       |
| 1989 | 25,481,775 | 9,675,274 | 35,157,049    | 550,618      | 35,707,667    | 1,904,390    | 37,612,057       |
| 1990 | 26,540,980 | 9,737,070 | 36,278,050    | 544,436      | 36,822,486    | 2,037,595    | 38,860,081       |
| 1991 | 26,267,765 | 9,635,045 | 35,902,810    | 574,433      | 36,477,243    | 2,187,736    | 38,664,979       |
| 1992 | 26,270,055 | 9,635,885 | 35,905,940    | 588,799      | 36,494,739    | 2,117,913    | 38,612,652       |
| 1993 | 26,373,996 | 9,674,011 | 36,048,007    | 611,257      | 36,659,264    | 2,151,593    | 38,810,857       |
| 1994 | 26,432,212 | 9,695,364 | 36,127,576    | 630,953      | 36,758,529    | 2,104,244    | 38,862,773       |
| 1995 | 26,427,586 | 9,693,668 | 36,121,254    | 656,488      | 36,777,742    | 2,169,768    | 38,947,510       |
| 1996 | 26,391,455 | 9,680,415 | 36,071,870    | 686,076      | 36,757,946    | 2,255,052    | 39,012,998       |

Table 6-15  
DEPARTMENT OF DEFENSE CIVILIAN PAY  
 (FY 1992 \$ in Thousands)

| FY   | G.S.       | W.B.       | TOTAL<br>U.S. | D.H.<br>F.N. | TOTAL<br>D.H. | I.H.<br>F.N. | TOTAL<br>CIV PAY |
|------|------------|------------|---------------|--------------|---------------|--------------|------------------|
| 1945 | 24,758,597 | 49,129,526 | 73,888,123    | 1,083,375    | 74,971,498    | 5,590,898    | 80,562,396       |
| 1946 | 19,523,803 | 39,489,714 | 59,013,517    | 546,396      | 59,559,913    | 2,811,542    | 62,371,455       |
| 1947 | 11,105,282 | 21,911,788 | 33,017,070    | 598,189      | 33,615,259    | 3,089,590    | 36,704,849       |
| 1948 | 8,484,895  | 16,288,712 | 24,773,607    | 659,396      | 25,433,003    | 3,391,257    | 28,824,260       |
| 1949 | 8,435,184  | 16,100,357 | 24,585,541    | 757,708      | 25,343,249    | 3,926,205    | 29,269,454       |
| 1950 | 8,292,830  | 13,323,421 | 21,616,251    | 827,572      | 22,443,823    | 4,257,805    | 26,701,628       |
| 1951 | 8,378,690  | 17,531,665 | 25,910,355    | 1,281,985    | 27,192,340    | 6,601,742    | 33,794,082       |
| 1952 | 11,485,434 | 24,588,153 | 36,073,587    | 1,763,596    | 37,837,183    | 9,095,950    | 46,933,133       |
| 1953 | 12,674,276 | 25,522,197 | 38,196,473    | 2,277,434    | 40,473,907    | 11,767,554   | 52,241,461       |
| 1954 | 12,478,971 | 22,812,924 | 35,291,895    | 1,980,049    | 37,271,944    | 10,193,357   | 47,465,301       |
| 1955 | 13,548,867 | 21,295,618 | 34,844,485    | 1,579,798    | 36,424,283    | 8,139,696    | 44,563,979       |
| 1956 | 14,404,100 | 21,145,407 | 35,549,507    | 1,331,540    | 36,881,047    | 6,851,447    | 43,734,494       |
| 1957 | 15,212,717 | 20,779,564 | 35,992,281    | 1,278,968    | 37,271,249    | 6,251,260    | 43,522,509       |
| 1958 | 14,928,658 | 19,137,203 | 34,065,861    | 1,227,670    | 35,293,531    | 5,407,464    | 40,700,995       |
| 1959 | 15,550,003 | 19,048,413 | 34,598,416    | 1,194,556    | 35,792,972    | 4,535,595    | 40,328,567       |
| 1960 | 15,402,572 | 18,001,024 | 33,403,596    | 1,161,405    | 34,565,001    | 4,101,458    | 38,666,459       |
| 1961 | 15,677,019 | 17,339,031 | 33,016,050    | 1,169,689    | 34,185,739    | 3,885,873    | 38,071,612       |
| 1962 | 17,139,992 | 17,392,595 | 34,532,587    | 1,173,522    | 35,711,109    | 3,816,745    | 39,527,854       |
| 1963 | 17,266,999 | 17,297,159 | 34,564,158    | 1,206,059    | 35,770,217    | 3,747,683    | 39,517,900       |
| 1964 | 17,902,413 | 16,436,073 | 34,338,486    | 1,235,836    | 35,574,322    | 3,396,497    | 38,970,819       |
| 1965 | 18,291,323 | 16,027,240 | 34,318,563    | 1,000,707    | 35,359,270    | 3,023,830    | 38,383,100       |
| 1966 | 19,612,741 | 16,523,027 | 36,135,768    | 1,171,405    | 37,310,173    | 2,893,578    | 40,203,751       |
| 1967 | 21,276,998 | 18,263,798 | 39,540,796    | 1,611,176    | 41,153,972    | 2,783,850    | 43,937,822       |
| 1968 | 23,370,827 | 18,266,376 | 41,637,203    | 2,233,189    | 43,875,392    | 2,676,500    | 46,551,892       |
| 1969 | 24,051,124 | 17,823,890 | 41,875,014    | 2,367,198    | 44,242,212    | 2,517,538    | 46,759,750       |
| 1970 | 23,691,301 | 16,975,491 | 40,666,792    | 2,219,420    | 42,886,212    | 2,334,623    | 45,220,835       |
| 1971 | 23,022,090 | 15,643,760 | 38,665,850    | 1,807,959    | 40,473,809    | 2,160,098    | 42,633,907       |
| 1972 | 23,398,542 | 14,622,559 | 38,021,101    | 1,524,275    | 39,545,376    | 2,090,581    | 41,635,957       |
| 1973 | 22,539,925 | 14,388,515 | 36,928,440    | 1,090,219    | 38,018,659    | 2,289,668    | 40,308,327       |
| 1974 | 22,009,095 | 13,643,898 | 35,652,993    | 794,181      | 36,437,174    | 2,109,461    | 38,546,635       |
| 1975 | 22,266,538 | 13,722,344 | 35,988,882    | 757,147      | 36,746,029    | 1,921,585    | 38,667,614       |
| 1976 | 22,447,673 | 13,225,195 | 35,672,868    | 733,207      | 36,406,075    | 1,871,990    | 38,278,065       |
| 1977 | 22,533,912 | 12,652,562 | 35,186,474    | 650,574      | 35,837,048    | 1,777,523    | 37,614,571       |
| 1978 | 22,401,042 | 12,244,369 | 34,645,411    | 617,716      | 35,263,127    | 2,170,249    | 37,433,376       |
| 1979 | 23,520,328 | 12,151,301 | 35,671,629    | 593,708      | 36,265,337    | 2,152,216    | 38,417,553       |
| 1980 | 23,856,678 | 12,421,487 | 36,278,165    | 576,547      | 36,854,757    | 2,208,210    | 39,062,967       |
| 1981 | 23,288,425 | 12,281,750 | 35,570,175    | 562,440      | 36,133,101    | 2,231,091    | 38,364,992       |
| 1982 | 25,284,808 | 12,725,084 | 38,009,892    | 566,844      | 38,576,736    | 2,410,918    | 40,987,654       |
| 1983 | 25,930,783 | 12,464,444 | 38,395,227    | 578,931      | 38,974,158    | 2,430,523    | 41,404,681       |
| 1984 | 26,392,637 | 12,740,676 | 39,133,313    | 520,954      | 39,730,267    | 2,478,485    | 42,208,752       |
| 1985 | 27,659,606 | 12,721,749 | 40,381,355    | 614,536      | 40,995,891    | 2,526,927    | 43,522,818       |
| 1986 | 28,225,977 | 12,326,500 | 40,552,477    | 620,646      | 41,173,123    | 2,446,480    | 43,619,603       |
| 1987 | 28,347,174 | 12,115,637 | 40,462,811    | 628,184      | 41,090,995    | 2,443,848    | 43,534,843       |
| 1988 | 28,629,445 | 11,409,132 | 40,038,577    | 611,862      | 40,650,439    | 2,392,508    | 43,042,947       |
| 1989 | 28,646,110 | 10,876,716 | 39,522,826    | 602,512      | 40,125,338    | 2,366,484    | 42,491,822       |
| 1990 | 28,499,463 | 10,455,555 | 38,955,018    | 538,363      | 39,543,381    | 2,300,231    | 41,843,612       |
| 1991 | 27,364,621 | 10,037,352 | 37,401,973    | 598,559      | 38,000,532    | 2,279,621    | 40,280,153       |
| 1992 | 26,270,055 | 9,635,885  | 35,905,940    | 588,799      | 36,494,739    | 2,117,913    | 38,612,652       |
| 1993 | 25,219,257 | 9,250,451  | 34,469,708    | 583,818      | 35,053,526    | 2,055,008    | 37,108,534       |
| 1994 | 24,232,906 | 8,888,656  | 33,121,562    | 577,785      | 33,699,347    | 1,926,926    | 35,626,273       |
| 1995 | 23,274,415 | 8,537,081  | 31,811,496    | 577,491      | 32,388,987    | 1,908,673    | 34,297,660       |
| 1996 | 22,348,651 | 8,197,510  | 30,546,161    | 580,306      | 31,126,467    | 1,907,398    | 33,033,865       |

Table 6-16  
ARMY TOA by TITLE  
(\$ in Millions)

|                               | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67   |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | 4,455  | 3,933  | 3,952  | 3,895  | 3,924  | 3,922  | 3,979  | 4,458  | 4,343  | 4,616  | 4,750  | 5,670  | 7,353   |
| O&M                           | 3,015  | 3,031  | 3,245  | 3,319  | 3,234  | 3,221  | 3,382  | 3,875  | 3,537  | 3,554  | 3,737  | 5,098  | 7,520   |
| PROCUREMENT                   | 2,036  | 1,722  | 1,589  | 1,345  | 1,097  | 1,388  | 1,755  | 2,578  | 2,503  | 2,480  | 1,955  | 5,123  | 5,411   |
| RDt&E                         | 704    | 714    | 735    | 801    | 1,022  | 1,072  | 1,215  | 1,374  | 1,260  | 1,408  | 1,409  | 1,507  | 1,580   |
| MILITARY CONST                | 603    | 500    | 398    | 396    | 279    | 265    | 197    | 181    | 183    | 237    | 368    | 1,113  | 505     |
| TOTAL, CURRENT \$             | 10,813 | 9,901  | 9,919  | 9,757  | 9,555  | 9,867  | 10,528 | 12,467 | 11,826 | 12,275 | 12,219 | 18,510 | 22,369  |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | 36,108 | 30,664 | 30,959 | 28,914 | 27,455 | 27,187 | 27,289 | 30,737 | 29,150 | 29,180 | 28,872 | 31,338 | 38,290  |
| O&M                           | 20,993 | 19,901 | 20,101 | 19,011 | 17,880 | 17,409 | 17,382 | 19,450 | 17,544 | 17,146 | 17,271 | 20,320 | 31,354  |
| PROCUREMENT                   | 10,214 | 8,319  | 7,182  | 5,983  | 4,773  | 6,047  | 7,503  | 11,089 | 10,729 | 10,550 | 8,223  | 21,243 | 21,243  |
| RDt&E                         | 3,955  | 3,781  | 3,690  | 3,913  | 4,823  | 4,042  | 5,519  | 6,196  | 5,656  | 6,358  | 5,039  | 6,822  | 7,536   |
| MILITARY CONST                | 3,023  | 2,427  | 1,910  | 1,876  | 1,325  | 1,245  | 919    | 843    | 843    | 633    | 1,512  | 6,242  | 5,937   |
| TOTAL, CONSTANT \$            | 74,294 | 65,092 | 63,841 | 59,596 | 56,256 | 56,830 | 58,611 | 68,315 | 64,332 | 64,009 | 62,003 | 85,255 | 102,240 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | -7.7   | -15.1  | 1.0    | -6.6   | -5.0   | -1.0   | 0.4    | 12.6   | -3.8   | -1.2   | -1.1   | 8.5    | 22.2    |
| O&M                           | -12.7  | -5.2   | 1.0    | -5.4   | -5.0   | -2.6   | -0.2   | 11.9   | -9.8   | -2.3   | 0.7    | 29.2   | 40.5    |
| PROCUREMENT                   | 93.6   | -18.6  | -13.7  | -16.7  | -20.2  | 26.7   | 24.1   | -47.8  | -3.2   | -1.2   | -22.1  | 152.9  | 2.1     |
| RDt&E                         | 12.3   | -4.4   | -2.4   | 6.1    | 23.2   | 2.5    | 11.7   | 12.3   | -8.7   | 9.9    | -2.6   | 3.4    | 1.3     |
| MILITARY CONST                | 54.8   | -19.7  | -21.3  | -1.8   | -29.4  | -6.1   | -26.2  | -3.2   | 0.0    | 15.8   | 61.6   | 187.6  | -55.8   |
| TOTAL                         | 0.5    | -12.4  | -1.9   | -8.5   | -5.8   | 1.0    | 3.1    | 16.6   | -5.8   | -0.4   | -3.3   | 37.5   | 16.4    |

Table 6-16 [Continued]  
ARMY TOA by TITLE  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|-------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 8,391   | 8,998   | 9,616  | 9,499  | 9,046  | 8,680  | 8,815  | 9,221  | 9,607  | 9,973  | 10,477 | 11,036 | 12,095 |
| O&M                           | 8,372   | 8,249   | 7,817  | 7,119  | 7,309  | 7,433  | 7,564  | 7,339  | 8,271  | 9,157  | 9,883  | 10,752 | 12,303 |
| PROCUREMENT                   | 6,182   | 6,333   | 4,510  | 3,412  | 3,398  | 2,816  | 2,640  | 2,565  | 3,058  | 4,427  | 5,325  | 6,099  | 6,548  |
| RD&E                          | 1,506   | 1,666   | 1,619  | 1,556  | 1,792  | 1,285  | 1,947  | 1,766  | 1,970  | 2,291  | 2,447  | 2,635  | 2,844  |
| MILITARY CONST                | 512     | 523     | 402    | 593    | 550    | 666    | 782    | 754    | 833    | 754    | 718    | 900    | 781    |
| REV & MGMT FUNDS              |         |         |        |        |        |        |        |        | 20     | 100    | 160    | 74     |        |
| TOTAL, CURRENT \$             | 24,962  | 25,769  | 23,963 | 22,280 | 22,094 | 21,480 | 21,548 | 21,644 | 23,759 | 26,703 | 28,950 | 31,497 | 34,572 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 41,506  | 42,034  | 40,072 | 36,996 | 31,021 | 26,777 | 25,510 | 25,057 | 24,727 | 24,337 | 23,935 | 23,816 | 24,145 |
| O&M                           | 33,701  | 31,826  | 28,218 | 24,136 | 23,247 | 22,359 | 20,213 | 18,198 | 19,065 | 19,479 | 19,483 | 19,651 | 20,419 |
| PROCUREMENT                   | 23,473  | 23,299  | 15,924 | 11,504 | 11,275 | 18,552 | 7,381  | 6,615  | 7,459  | 9,719  | 10,662 | 11,137 | 10,912 |
| RD&E                          | 5,858   | 6,233   | 5,744  | 5,573  | 5,723  | 5,674  | 5,346  | 4,413  | 4,576  | 4,891  | 4,825  | 4,763  | 4,657  |
| MILITARY CONST                | 1,960   | 1,919   | 1,406  | 1,953  | 1,705  | 1,902  | 2,036  | 1,809  | 1,866  | 1,542  | 1,351  | 1,558  | 1,262  |
| REV & MGMT FUNDS              |         |         |        |        |        |        |        |        | 48     | 220    | 205    | 139    |        |
| TOTAL, CONSTANT \$            | 106,497 | 105,311 | 91,363 | 80,212 | 72,972 | 65,264 | 60,485 | 56,092 | 57,740 | 60,188 | 60,462 | 61,074 | 61,396 |
| <b>% REAL GROWTH</b>          |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 8.4     | 1.3     | -4.7   | -7.7   | -16.1  | -13.7  | -4.7   | -1.8   | -1.3   | -1.6   | -1.7   | -0.5   | 1.4    |
| O&M                           | 7.5     | -5.6    | -11.3  | -14.3  | -3.9   | -3.8   | -9.6   | -10.0  | 4.8    | 2.2    | 0.0    | 0.9    | 3.9    |
| PROCUREMENT                   | 10.5    | -0.7    | -31.7  | -27.8  | -2.0   | -24.2  | -13.7  | -10.4  | 12.8   | 30.3   | 9.7    | 4.4    | -2.0   |
| RD&E                          | -7.7    | 6.4     | -7.8   | -3.0   | 2.7    | -0.9   | -5.8   | -17.5  | 3.7    | 3.8    | -1.3   | -1.3   | -2.2   |
| MILITARY CONST                | -2.4    | -2.1    | -26.7  | 38.9   | -12.7  | 11.6   | 7.0    | -11.1  | 3.1    | -17.4  | -12.4  | 15.4   | -17.0  |
| TOTAL                         | 7.3     | -1.1    | -13.2  | -12.2  | -9.3   | -10.6  | -7.3   | -7.3   | 2.9    | 4.2    | 0.5    | 1.0    | 0.5    |

Table 6-16 [Continued]  
ARMY TOA by TITLE  
(\$ in Millions)

|                               | FY 81  | FY 82  | FY 83  | FY 84  | FY 85  | FY 86  | FY 87  | FY 88  | FY 89  | FY 90  | FY 91  | FY 92  | FY 93  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 14,157 | 16,602 | 17,515 | 18,517 | 26,298 | 27,665 | 28,501 | 29,347 | 29,957 | 30,124 | 30,055 | 29,621 | 28,927 |
| O&M                           | 14,419 | 16,769 | 18,042 | 19,208 | 20,825 | 21,312 | 23,551 | 24,205 | 25,677 | 27,306 | 25,299 | 24,910 | 22,998 |
| PROCUREMENT                   | 10,462 | 13,856 | 15,682 | 16,731 | 18,022 | 16,978 | 15,361 | 15,160 | 14,784 | 13,899 | 9,024  | 8,027  | 7,613  |
| ROT&E                         | 3,124  | 3,620  | 3,891  | 4,192  | 4,257  | 4,537  | 4,693  | 4,677  | 5,154  | 5,300  | 5,363  | 6,236  | 5,867  |
| MILITARY CONST                | 980    | 1,075  | 973    | 1,256  | 1,700  | 1,593  | 1,509  | 1,575  | 1,498  | 1,127  | 1,183  | 959    | 1,042  |
| FAMILY HOUSING                |        |        | 1,034  | 1,223  | 1,324  | 1,334  | 1,587  | 1,511  | 1,587  | 1,499  | 1,538  | 1,534  | 1,477  |
| REV & MGMT FUNDS              | 34     | 176    | 221    | 389    | 366    | 374    | 110    | 193    | 292    |        | 533    |        |        |
| TOTAL, CURRENT \$             | 43,176 | 52,099 | 57,359 | 61,516 | 72,792 | 73,793 | 75,313 | 76,767 | 78,950 | 79,255 | 72,994 | 71,287 | 67,925 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 24,651 | 25,132 | 25,200 | 25,492 | 32,370 | 33,000 | 33,343 | 33,593 | 32,617 | 32,385 | 31,301 | 29,621 | 27,691 |
| O&M                           | 21,977 | 24,465 | 25,281 | 26,027 | 27,416 | 27,454 | 29,104 | 28,687 | 28,977 | 29,557 | 26,117 | 24,910 | 22,093 |
| PROCUREMENT                   | 16,027 | 19,971 | 21,635 | 22,352 | 23,377 | 21,355 | 18,644 | 17,693 | 16,568 | 14,966 | 9,354  | 8,027  | 7,354  |
| ROT&E                         | 4,723  | 5,201  | 5,396  | 5,615  | 5,549  | 5,774  | 5,764  | 5,514  | 5,811  | 5,730  | 5,564  | 6,236  | 5,652  |
| MILITARY CONST                | 1,481  | 1,569  | 1,378  | 1,710  | 2,234  | 2,036  | 1,853  | 1,848  | 1,582  | 1,214  | 1,228  | 959    | 1,004  |
| FAMILY HOUSING                |        |        | 1,389  | 1,602  | 1,689  | 1,662  | 1,925  | 1,892  | 1,789  | 1,626  | 1,591  | 1,534  | 1,424  |
| REV & MGMT FUNDS              | 52     | 252    | 304    | 515    | 469    | 466    | 134    | 228    | 330    |        | 554    |        |        |
| TOTAL, CONSTANT \$            | 48,910 | 76,589 | 80,583 | 83,312 | 93,104 | 91,747 | 90,767 | 88,862 | 87,774 | 85,479 | 75,708 | 71,287 | 65,217 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 2.1    | 2.0    | 0.3    | 1.2    | 27.0   | 1.9    | 1.0    | -1.0   | -1.2   | -0.7   | -3.3   | -5.4   | -6.5   |
| O&M                           | 7.6    | 11.3   | 3.3    | 3.0    | 5.3    | 0.1    | 6.0    | -1.4   | 1.0    | 2.0    | -11.6  | -4.6   | -11.3  |
| PROCUREMENT                   | 46.9   | 24.6   | 8.3    | 3.3    | 4.6    | -8.7   | -12.7  | -5.1   | -6.4   | -9.7   | -37.5  | -14.2  | -8.4   |
| ROT&E                         | 1.4    | 10.1   | 3.8    | 4.1    | -1.2   | 4.1    | -0.2   | -4.3   | 5.4    | -1.4   | -2.9   | 12.1   | -9.4   |
| MILITARY CONST                | 17.4   | 6.0    | -12.2  | 24.1   | 30.7   | -8.9   | -9.0   | -0.3   | -9.0   | -27.8  | 1.1    | -21.9  | 4.6    |
| FAMILY HOUSING                | 0.0    | 0.0    | 0.0    | 15.3   | 5.4    | -1.6   | 15.8   | -1.7   | -5.4   | -9.1   | -2.1   | -3.6   | -7.2   |
| TOTAL                         | 12.2   | 11.1   | 5.2    | 3.4    | 11.8   | -1.5   | -1.1   | -2.1   | -1.2   | -2.6   | -11.4  | -5.8   | -8.5   |

Table 6-17  
NAVY TOA by TITLE  
(\$ in Millions)

|                               | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 3,080  | 3,164  | 3,194  | 3,186  | 3,291  | 3,255  | 3,287  | 3,431  | 3,497  | 3,826  | 4,017  | 4,710  | 5,324  |
| O&M                           | 2,332  | 2,341  | 2,431  | 2,592  | 2,680  | 2,751  | 2,750  | 3,009  | 2,988  | 3,080  | 3,427  | 4,268  | 5,045  |
| PROCUREMENT                   | 3,726  | 3,960  | 3,973  | 4,577  | 4,404  | 3,985  | 5,241  | 6,687  | 6,454  | 5,793  | 5,747  | 7,985  | 8,605  |
| RD&E                          | 617    | 716    | 778    | 878    | 1,419  | 1,495  | 1,371  | 1,306  | 1,484  | 1,548  | 1,389  | 1,565  | 1,921  |
| MILITARY CONST                | 237    | 433    | 427    | 318    | 354    | 241    | 172    | 158    | 235    | 202    | 275    | 656    | 295    |
| TOTAL, CURRENT \$             | 9,993  | 10,615 | 10,805 | 11,550 | 12,148 | 11,727 | 12,820 | 14,592 | 14,657 | 14,450 | 14,856 | 19,185 | 21,190 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 24,843 | 24,323 | 24,775 | 23,274 | 22,625 | 22,078 | 22,096 | 23,283 | 23,460 | 23,783 | 24,017 | 25,685 | 27,618 |
| O&M                           | 16,758 | 15,928 | 15,651 | 15,171 | 14,878 | 14,882 | 14,064 | 15,206 | 14,711 | 14,741 | 15,767 | 18,980 | 21,567 |
| PROCUREMENT                   | 23,051 | 24,903 | 24,477 | 28,550 | 27,989 | 24,289 | 31,837 | 38,154 | 36,036 | 30,713 | 29,161 | 36,942 | 38,319 |
| RD&E                          | 3,519  | 3,820  | 3,940  | 4,263  | 6,575  | 6,896  | 6,242  | 5,971  | 6,687  | 6,891  | 6,049  | 6,574  | 7,756  |
| MILITARY CONST                | 1,198  | 2,043  | 1,986  | 1,463  | 1,628  | 1,105  | 790    | 722    | 1,055  | 892    | 1,171  | 2,673  | 1,174  |
| TOTAL, CONSTANT \$            | 69,369 | 71,017 | 70,829 | 72,720 | 73,695 | 69,240 | 75,028 | 83,335 | 81,948 | 77,019 | 76,164 | 90,854 | 96,434 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -6.4   | -2.1   | 1.9    | -6.1   | -2.8   | -2.4   | 0.1    | 5.4    | 0.8    | 1.4    | 1.0    | 6.9    | 7.5    |
| O&M                           | -5.3   | -5.0   | -1.7   | -3.1   | -1.9   | 0.0    | -5.5   | 8.1    | -3.3   | 0.2    | 7.0    | 20.4   | 13.6   |
| PROCUREMENT                   | 86.3   | 8.0    | -1.7   | 16.6   | -2.0   | -13.2  | 31.1   | 19.8   | -5.5   | -14.8  | -5.1   | 26.7   | 3.7    |
| RD&E                          | 5.9    | 8.6    | 3.1    | 8.2    | 54.2   | 4.7    | -9.4   | -4.3   | 12.0   | 3.0    | -12.2  | 8.7    | 18.0   |
| MILITARY CONST                | 5.6    | 70.5   | -2.8   | -26.3  | 11.3   | -32.1  | -28.5  | -8.7   | 46.1   | -15.4  | 31.3   | 128.3  | -56.1  |
| TOTAL                         | 13.8   | 2.4    | -0.3   | 2.7    | 1.3    | -6.0   | 8.4    | 11.1   | -1.7   | -6.0   | -1.1   | 19.3   | 6.1    |

**Table 6-17 [Continued]**  
**NAVY TOA by TITLE**  
 (\$ in Millions)

|                               | FY 68  | FY 69  | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 5,745  | 6,147  | 6,672  | 6,383  | 6,803  | 7,340  | 7,502  | 7,833  | 8,039  | 8,278  | 8,744  | 9,192  | 9,948  |
| O&M                           | 5,402  | 5,819  | 5,629  | 5,350  | 5,636  | 5,939  | 7,205  | 8,057  | 9,236  | 10,577 | 12,019 | 13,039 | 16,319 |
| PROCUREMENT                   | 7,225  | 7,096  | 7,572  | 7,434  | 8,795  | 8,956  | 8,830  | 8,409  | 10,077 | 13,049 | 14,098 | 14,215 | 15,550 |
| RD&E                          | 1,878  | 2,178  | 2,267  | 2,199  | 2,411  | 2,542  | 2,704  | 3,052  | 3,314  | 3,797  | 4,054  | 4,456  | 4,563  |
| MILITARY CONST                | 530    | 312    | 322    | 326    | 395    | 548    | 692    | 611    | 681    | 613    | 558    | 792    | 603    |
| REV & MGMT FUNDS              |        |        |        |        |        |        |        |        | 12     | 38     | 32     |        |        |
| TOTAL, CURRENT \$             | 20,781 | 21,552 | 22,462 | 21,691 | 24,041 | 25,324 | 26,934 | 27,962 | 31,360 | 36,353 | 39,504 | 41,694 | 46,984 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 28,455 | 28,689 | 27,606 | 24,650 | 22,977 | 22,237 | 21,234 | 20,803 | 20,274 | 19,767 | 19,522 | 19,315 | 19,421 |
| O&M                           | 22,403 | 23,020 | 20,645 | 18,507 | 17,857 | 17,654 | 19,332 | 19,440 | 20,896 | 22,052 | 23,266 | 23,222 | 25,046 |
| PROCUREMENT                   | 29,626 | 27,491 | 28,654 | 26,024 | 28,844 | 27,194 | 25,414 | 22,168 | 24,453 | 28,184 | 27,833 | 25,565 | 25,486 |
| RD&E                          | 7,365  | 8,192  | 8,051  | 7,407  | 7,714  | 7,690  | 7,499  | 7,642  | 7,724  | 8,141  | 8,040  | 8,064  | 7,501  |
| MILITARY CONST                | 2,032  | 1,158  | 1,130  | 1,086  | 1,245  | 1,596  | 1,808  | 1,484  | 1,541  | 1,269  | 1,058  | 1,368  | 963    |
| REV & MGMT FUNDS              |        |        |        |        |        |        |        |        | 29     | 84     | 65     |        |        |
| TOTAL, CONSTANT \$            | 89,880 | 88,551 | 86,085 | 77,675 | 78,637 | 76,370 | 75,287 | 71,537 | 74,915 | 79,498 | 79,784 | 77,534 | 78,417 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 3.0    | 0.8    | -3.8   | -10.7  | -6.8   | -3.2   | -4.5   | -2.0   | -2.5   | -2.5   | -1.2   | -1.1   | 0.6    |
| O&M                           | 3.9    | 2.8    | -10.3  | -10.4  | -3.5   | -1.1   | 9.5    | 0.6    | 7.5    | 5.5    | 5.5    | -0.2   | 7.9    |
| PROCUREMENT                   | -22.7  | -7.2   | 4.2    | -9.2   | 10.8   | -5.7   | -6.5   | -12.8  | 10.3   | 15.3   | -1.2   | -8.1   | -0.3   |
| RD&E                          | -5.0   | 11.2   | -1.7   | -8.0   | 4.1    | -0.3   | -2.5   | 1.9    | 1.1    | 5.4    | -1.2   | 0.3    | -7.0   |
| MILITARY CONST                | 73.0   | -43.0  | -2.5   | -3.9   | 14.7   | 28.2   | 13.3   | -17.9  | 3.8    | -17.6  | -16.7  | 29.4   | -29.7  |
| TOTAL                         | -6.8   | -1.5   | -2.8   | -9.8   | 1.2    | -2.9   | -1.4   | -5.0   | 4.7    | 6.1    | 0.4    | -2.8   | 1.1    |

Table 6-17 [Continued]  
NAVY TOA by TITLE  
(\$ in Millions)

|                               | FY 81  | FY 82  | FY 83   | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91  | FY 92  | FY 93  |
|-------------------------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 12,013 | 13,955 | 15,013  | 15,869  | 22,366  | 23,590  | 24,780  | 25,603  | 26,637  | 26,967  | 27,144 | 27,640 | 27,925 |
| O&M                           | 19,453 | 21,364 | 23,028  | 24,223  | 27,456  | 25,634  | 26,161  | 27,758  | 28,011  | 27,731  | 26,887 | 26,466 | 26,535 |
| PROCUREMENT                   | 19,731 | 25,382 | 32,627  | 30,327  | 31,406  | 31,569  | 31,908  | 36,936  | 31,288  | 34,600  | 27,268 | 27,971 | 27,178 |
| RDY&E                         | 5,022  | 5,827  | 6,099   | 7,626   | 9,024   | 9,494   | 9,281   | 9,479   | 9,282   | 9,511   | 8,345  | 8,199  | 9,488  |
| MILITARY CONST                | 826    | 1,483  | 1,100   | 1,253   | 1,564   | 1,610   | 1,427   | 1,488   | 1,643   | 1,207   | 1,176  | 679    | 772    |
| FAMILY HOUSING                |        |        | 717     | 597     | 643     | 628     | 696     | 769     | 802     | 776     | 866    | 880    | 793    |
| REV & MGMT FUNDS              | 4      | 23     | 366     | 654     | 508     | 643     | 353     | 329     | 185     | 26      | 239    |        |        |
| TOTAL, CURRENT \$             | 57,050 | 68,034 | 78,951  | 80,549  | 92,967  | 93,168  | 94,606  | 102,362 | 97,847  | 100,817 | 91,925 | 91,834 | 92,690 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 20,332 | 20,726 | 21,474  | 21,693  | 27,986  | 28,498  | 29,037  | 28,884  | 29,097  | 29,000  | 28,271 | 27,640 | 26,746 |
| O&M                           | 27,187 | 28,531 | 30,229  | 31,404  | 34,958  | 32,300  | 31,900  | 32,794  | 31,587  | 30,186  | 26,923 | 26,466 | 25,501 |
| PROCUREMENT                   | 30,159 | 38,681 | 45,178  | 40,587  | 40,740  | 39,625  | 38,608  | 42,939  | 34,983  | 37,202  | 28,251 | 27,971 | 26,257 |
| RDY&E                         | 7,594  | 8,326  | 8,392   | 10,133  | 11,623  | 11,894  | 11,287  | 11,132  | 10,465  | 10,298  | 8,671  | 8,199  | 9,154  |
| MILITARY CONST                | 1,234  | 2,126  | 1,524   | 1,681   | 2,036   | 2,038   | 1,743   | 1,743   | 1,846   | 1,301   | 1,220  | 679    | 744    |
| FAMILY HOUSING                |        |        | 978     | 788     | 825     | 785     | 844     | 901     | 903     | 840     | 896    | 880    | 765    |
| REV & MGMT FUNDS              | 7      | 33     | 503     | 866     | 651     | 801     | 429     | 388     | 209     | 28      | 248    |        |        |
| TOTAL, CONSTANT \$            | 86,514 | 96,423 | 108,279 | 107,150 | 118,819 | 115,939 | 113,848 | 118,782 | 109,090 | 108,854 | 94,480 | 91,834 | 89,167 |
| <b>% REAL GROWTH</b>          |        |        |         |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 4.7    | 1.9    | 3.6     | 1.0     | 29.0    | 1.8     | 1.9     | -0.5    | 0.7     | -0.3    | -2.5   | -2.2   | -3.2   |
| O&M                           | 8.5    | 4.9    | 6.0     | 3.9     | 11.3    | -7.6    | -1.2    | 2.8     | -3.7    | -4.4    | -10.8  | -1.7   | -3.6   |
| PROCUREMENT                   | 18.3   | 21.6   | 23.2    | -10.2   | 0.4     | -2.7    | -2.6    | 11.2    | -18.5   | 6.3     | -24.1  | -1.0   | -6.1   |
| RDY&E                         | 1.2    | 9.6    | 0.8     | 20.7    | 14.7    | 2.3     | -5.1    | -1.4    | -6.0    | -1.6    | -15.8  | -5.4   | 11.7   |
| MILITARY CONST                | 28.2   | 72.2   | -28.3   | 10.3    | 21.1    | 0.1     | -14.4   | 0.0     | 5.9     | -29.6   | -6.2   | -44.4  | 9.6    |
| FAMILY HOUSING                | 0.0    | 0.0    | 0.0     | -19.4   | 4.7     | -4.9    | 7.6     | 6.8     | 0.2     | -6.9    | 6.6    | -1.8   | -13.1  |
| TOTAL                         | 10.3   | 11.5   | 12.3    | -1.0    | 10.9    | -2.4    | -1.8    | 4.3     | -8.2    | -0.2    | -13.2  | -2.8   | -2.9   |

Table 6-18  
AIR FORCE TOA by TITLE  
(\$ in Millions)

|                               | FY 55  | FY 56   | FY 57   | FY 58   | FY 59   | FY 60  | FY 61   | FY 62   | FY 63   | FY 64   | FY 65  | FY 66   | FY 67   |
|-------------------------------|--------|---------|---------|---------|---------|--------|---------|---------|---------|---------|--------|---------|---------|
| <b>CURRENT DOLLARS</b>        |        |         |         |         |         |        |         |         |         |         |        |         |         |
| MILITARY PERSONNEL            | 3,505  | 3,791   | 3,799   | 3,908   | 4,079   | 4,084  | 4,090   | 4,288   | 4,202   | 4,540   | 4,663  | 5,075   | 5,558   |
| O&M                           | 3,012  | 3,778   | 3,906   | 4,170   | 4,267   | 4,316  | 4,488   | 4,625   | 4,550   | 4,559   | 4,855  | 5,259   | 5,853   |
| PROCUREMENT                   | 3,155  | 6,100   | 6,859   | 7,707   | 7,617   | 5,764  | 7,243   | 6,928   | 7,035   | 6,716   | 6,366  | 8,867   | 9,217   |
| ROY&E                         | 1,300  | 2,108   | 2,868   | 2,484   | 2,550   | 2,704  | 3,572   | 3,343   | 3,837   | 3,627   | 3,137  | 3,315   | 3,234   |
| MILITARY CONST                | 1,408  | 1,158   | 1,217   | 911     | 1,085   | 813    | 706     | 565     | 803     | 517     | 407    | 792     | 408     |
| TOTAL, CURRENT \$             | 12,469 | 18,937  | 18,449  | 19,158  | 19,599  | 17,682 | 20,098  | 19,730  | 20,427  | 19,958  | 19,428 | 23,309  | 24,270  |
| <b>CONSTANT FY 92 DOLLARS</b> |        |         |         |         |         |        |         |         |         |         |        |         |         |
| MILITARY PERSONNEL            | 28,345 | 29,178  | 29,307  | 28,443  | 27,883  | 27,415 | 27,277  | 28,755  | 28,053  | 28,117  | 27,738 | 27,646  | 28,835  |
| O&M                           | 19,733 | 22,882  | 22,649  | 22,656  | 22,471  | 22,622 | 22,634  | 23,138  | 22,368  | 21,854  | 22,598 | 23,662  | 25,179  |
| PROCUREMENT                   | 17,489 | 33,524  | 35,068  | 40,888  | 39,346  | 30,036 | 38,000  | 35,925  | 36,162  | 33,668  | 30,826 | 40,784  | 40,846  |
| ROY&E                         | 6,745  | 10,272  | 13,271  | 11,235  | 11,456  | 12,100 | 15,701  | 14,758  | 16,816  | 15,732  | 13,329 | 13,615  | 12,843  |
| MILITARY CONST                | 7,406  | 5,800   | 5,724   | 4,252   | 5,020   | 3,749  | 3,246   | 2,581   | 3,582   | 2,262   | 1,727  | 3,228   | 1,610   |
| TOTAL, CONSTANT \$            | 79,758 | 101,456 | 106,018 | 107,273 | 106,176 | 95,921 | 106,857 | 105,157 | 106,981 | 101,734 | 96,215 | 108,944 | 109,314 |
| <b>% REAL GROWTH</b>          |        |         |         |         |         |        |         |         |         |         |        |         |         |
| MILITARY PERSONNEL            | 3.5    | 2.9     | 0.4     | -2.9    | -2.0    | -1.7   | -0.5    | 5.4     | -2.4    | 0.2     | -1.4   | -0.3    | 4.3     |
| O&M                           | -3.6   | 16.0    | -1.0    | 0.0     | -0.8    | 0.7    | 0.1     | 2.2     | -3.3    | -1.9    | 2.9    | 4.7     | 6.4     |
| PROCUREMENT                   | -21.1  | 91.9    | 4.6     | 16.0    | -3.3    | -23.7  | 26.5    | -5.5    | 0.7     | -6.9    | -8.4   | 32.3    | 0.1     |
| ROY&E                         | 11.3   | 52.3    | 29.2    | -15.3   | 2.0     | 5.6    | 29.8    | -6.0    | 13.9    | -6.4    | -15.3  | 2.2     | -5.7    |
| MILITARY CONST                | 60.3   | -25.0   | 2.2     | -25.7   | 18.1    | -25.3  | -13.4   | -20.5   | 38.8    | -36.8   | -23.6  | 86.9    | -50.1   |
| TOTAL                         | -1.2   | 27.2    | 4.5     | 1.2     | -1.0    | -9.7   | 11.4    | -1.6    | 1.7     | -4.9    | -5.4   | 13.2    | 0.3     |

Table 6-18 [Continued]  
AIR FORCE TOA by TITLE  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|-------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 5,825   | 6,240   | 6,690  | 6,743  | 7,298  | 7,819  | 7,787  | 7,831  | 7,783  | 7,696  | 7,964  | 8,421  | 9,022  |
| O&M                           | 6,169   | 7,118   | 6,865  | 6,697  | 7,028  | 7,279  | 7,672  | 8,233  | 8,715  | 9,418  | 9,914  | 10,805 | 14,216 |
| PROCUREMENT                   | 9,072   | 8,760   | 6,989  | 6,478  | 6,243  | 6,358  | 5,902  | 6,217  | 7,559  | 9,354  | 10,197 | 10,722 | 12,702 |
| RD&E                          | 3,412   | 3,446   | 3,056  | 2,817  | 2,928  | 3,120  | 3,062  | 3,299  | 3,606  | 3,816  | 4,222  | 4,359  | 5,001  |
| MILITARY CONST                | 495     | 293     | 274    | 280    | 302    | 320    | 350    | 444    | 617    | 802    | 545    | 539    | 615    |
| REV & MGMT FUNDS              |         |         |        |        |        |        |        |        | 15     | 59     | 35     | 27     |        |
| TOTAL, CURRENT \$             | 24,974  | 25,857  | 23,875 | 23,016 | 23,799 | 24,696 | 24,772 | 26,024 | 28,395 | 31,145 | 32,877 | 34,873 | 41,556 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 28,881  | 28,764  | 27,680 | 26,026 | 24,604 | 23,008 | 22,025 | 20,824 | 19,681 | 18,459 | 17,882 | 17,815 | 17,633 |
| O&M                           | 25,438  | 28,147  | 25,270 | 23,398 | 23,109 | 22,562 | 21,019 | 19,662 | 19,454 | 19,344 | 18,921 | 18,779 | 20,184 |
| PROCUREMENT                   | 38,802  | 35,887  | 27,431 | 24,140 | 21,673 | 20,174 | 17,334 | 16,813 | 19,203 | 21,146 | 20,916 | 19,803 | 21,214 |
| RD&E                          | 13,100  | 12,750  | 10,788 | 9,468  | 9,378  | 9,432  | 8,499  | 8,250  | 8,395  | 8,168  | 8,355  | 7,902  | 8,223  |
| MILITARY CONST                | 1,886   | 1,076   | 958    | 931    | 944    | 923    | 913    | 1,072  | 1,387  | 1,642  | 1,023  | 923    | 971    |
| REV & MGMT FUNDS              |         |         |        |        |        |        |        |        | 36     | 129    | 71     | 50     |        |
| TOTAL, CONSTANT \$            | 108,108 | 106,625 | 92,127 | 83,963 | 79,708 | 76,099 | 69,790 | 66,621 | 68,156 | 68,889 | 67,168 | 65,277 | 68,226 |
| <b>% REAL GROWTH</b>          |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 0.2     | -0.4    | -3.8   | -6.0   | -5.5   | -6.5   | -4.3   | -5.5   | -5.5   | -6.2   | -3.1   | -0.4   | -1.0   |
| O&M                           | 1.0     | 10.6    | -10.2  | -7.4   | -1.2   | -2.4   | -6.8   | -6.5   | -1.1   | -0.6   | -2.2   | -0.8   | 7.5    |
| PROCUREMENT                   | -5.0    | -7.5    | -23.6  | -12.0  | -10.2  | -6.9   | -14.1  | -3.0   | 14.2   | 10.1   | -1.1   | -5.3   | 7.1    |
| RD&E                          | 2.0     | -2.7    | -15.4  | -12.2  | -0.9   | 0.6    | -9.9   | -2.9   | 1.8    | -2.7   | 2.3    | -5.4   | 4.1    |
| MILITARY CONST                | 17.1    | -42.9   | -11.0  | -2.8   | 1.3    | -2.2   | -1.0   | 17.4   | 29.4   | 18.3   | -37.7  | -9.8   | 5.3    |
| TOTAL                         | -1.1    | -1.4    | -13.6  | -8.9   | -5.1   | -4.5   | -8.3   | -4.5   | 2.3    | 1.1    | -2.5   | -2.8   | 4.5    |

Table 6-18 [Continued]  
AIR FORCE TOA by TITLE  
(\$ in Millions)

|                               | FY 81  | FY 82  | FY 83  | FY 84   | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91  | FY 92  | FY 93  |
|-------------------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 10,576 | 12,272 | 13,111 | 13,791  | 19,415  | 20,440  | 21,210  | 21,605  | 21,854  | 21,773  | 21,823 | 20,756 | 20,662 |
| O&M                           | 16,860 | 18,477 | 19,756 | 20,357  | 21,929  | 21,569  | 21,794  | 23,270  | 25,157  | 25,493  | 24,214 | 23,715 | 24,694 |
| PROCUREMENT                   | 16,689 | 23,525 | 27,367 | 35,221  | 38,937  | 36,009  | 33,599  | 27,978  | 30,990  | 30,145  | 22,705 | 24,815 | 29,102 |
| RD&E                          | 7,133  | 8,893  | 10,591 | 12,230  | 13,108  | 13,110  | 14,871  | 15,058  | 14,668  | 13,585  | 11,687 | 15,155 | 15,185 |
| MILITARY CONST                | 1,042  | 1,675  | 1,597  | 1,622   | 1,715   | 1,657   | 1,415   | 1,505   | 1,476   | 1,388   | 1,149  | 1,235  | 858    |
| FAMILY HOUSING                | 41     | 96     | 857    | 794     | 846     | 758     | 840     | 896     | 954     | 877     | 934    | 1,082  | 1,167  |
| REV & MGMT FUNDS              | 28     | 79     | 162    | 1,289   | 549     | 396     | 140     | 226     | 187     | 111     | 888    |        |        |
| TOTAL, CURRENT \$             | 52,370 | 65,017 | 73,440 | 85,304  | 96,499  | 93,938  | 93,869  | 90,538  | 95,286  | 93,371  | 83,400 | 86,758 | 91,667 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 18,120 | 18,356 | 18,814 | 18,910  | 24,248  | 24,645  | 24,848  | 24,355  | 23,854  | 23,402  | 22,726 | 20,756 | 19,777 |
| O&M                           | 21,637 | 22,159 | 24,003 | 24,985  | 26,663  | 26,337  | 26,044  | 27,383  | 28,356  | 27,949  | 23,627 | 23,715 | 23,764 |
| PROCUREMENT                   | 25,613 | 33,888 | 37,807 | 47,106  | 50,509  | 45,232  | 40,715  | 32,632  | 34,706  | 32,466  | 23,544 | 24,815 | 28,109 |
| RD&E                          | 10,791 | 12,705 | 14,614 | 16,249  | 16,891  | 16,462  | 18,105  | 17,686  | 16,535  | 14,711  | 12,117 | 15,155 | 14,648 |
| MILITARY CONST                | 1,548  | 2,380  | 2,199  | 2,163   | 2,222   | 2,083   | 1,719   | 1,758   | 1,656   | 1,495   | 1,191  | 1,235  | 828    |
| FAMILY HOUSING                | 61     | 137    | 1,148  | 1,033   | 1,071   | 938     | 1,013   | 1,051   | 1,076   | 952     | 963    | 1,082  | 1,126  |
| REV & MGMT FUNDS              | 44     | 113    | 222    | 1,707   | 703     | 493     | 170     | 266     | 211     | 121     | 924    |        |        |
| TOTAL, CONSTANT \$            | 77,814 | 89,745 | 98,813 | 112,153 | 122,308 | 116,189 | 112,614 | 105,131 | 106,395 | 101,097 | 85,093 | 86,758 | 88,252 |
| <b>% REAL GROWTH</b>          |        |        |        |         |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 2.8    | 1.3    | 2.5    | 0.5     | 28.2    | 1.6     | 0.8     | -2.0    | -2.1    | -1.9    | -2.9   | -8.7   | -4.7   |
| O&M                           | 7.2    | 2.4    | 8.3    | 4.1     | 6.7     | -1.2    | -1.1    | 5.1     | 3.6     | -1.4    | -15.5  | 0.4    | 0.2    |
| PROCUREMENT                   | 20.7   | 32.3   | 11.6   | 24.6    | 7.2     | -10.4   | -10.0   | -19.9   | 6.4     | -6.5    | -27.5  | 5.4    | 13.3   |
| RD&E                          | 31.2   | 17.7   | 15.0   | 11.2    | 4.0     | -2.5    | 10.0    | -2.3    | -6.5    | -11.0   | -17.6  | 25.1   | -3.3   |
| MILITARY CONST                | 59.5   | 54.2   | -7.9   | -1.6    | 2.7     | -6.3    | -17.5   | 2.2     | -5.8    | -9.7    | -20.3  | 3.7    | -32.9  |
| FAMILY HOUSING                | 0.0    | 122.6  | 740.3  | -10.1   | 3.7     | -12.4   | 8.1     | 3.7     | 2.3     | -11.5   | 1.1    | 12.4   | 4.1    |
| TOTAL                         | 14.1   | 15.3   | 10.1   | 13.5    | 9.1     | -5.0    | -3.1    | -6.6    | 1.2     | -5.0    | -15.8  | 2.0    | 1.7    |

Table 6-19  
ARMY BA by TITLE  
(\$ in Millions)

|                               | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67   |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | 4,490  | 4,015  | 3,970  | 3,498  | 3,611  | 3,667  | 3,705  | 4,121  | 4,079  | 4,460  | 4,719  | 5,685  | 7,467   |
| O&M                           | 2,711  | 2,834  | 3,132  | 3,291  | 3,244  | 3,235  | 3,384  | 3,774  | 3,538  | 3,534  | 3,738  | 5,054  | 7,523   |
| PROCUREMENT                   |        |        |        |        | 1,259  | 1,379  | 1,495  | 2,532  | 2,519  | 2,906  | 1,783  | 4,312  | 5,598   |
| RD&E                          | 398    | 583    | 533    | 577    | 1,111  | 1,102  | 1,147  | 1,337  | 1,329  | 1,402  | 1,402  | 1,464  | 1,597   |
| MILITARY CONST                | 20     | 32     | 55     | 365    | 236    | 307    | 182    | 165    | 166    | 211    | 361    | 978    | 403     |
| REV & MGMT FUNDS              | 150    |        |        |        |        |        |        |        |        |        |        | 237    | 475     |
| TRUST & RECEIPTS              | -123   | -131   | -114   | 77     | 41     | 59     | 14     | 21     | -23    | -39    | -48    | -100   | -65     |
| TOTAL, CURRENT \$             | 7,646  | 7,333  | 7,577  | 7,808  | 9,502  | 9,748  | 9,928  | 11,951 | 11,608 | 12,474 | 11,955 | 17,629 | 22,997  |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | 36,310 | 31,121 | 31,055 | 27,047 | 26,016 | 26,025 | 26,044 | 29,192 | 28,363 | 28,512 | 28,746 | 31,396 | 38,699  |
| O&M                           | 19,475 | 18,962 | 19,591 | 18,884 | 17,924 | 17,470 | 17,391 | 19,006 | 17,548 | 17,061 | 17,275 | 22,138 | 31,363  |
| PROCUREMENT                   | 159    | 144    | 177    | 121    | 5,461  | 6,009  | 6,412  | 10,894 | 10,798 | 12,360 | 7,506  | 17,515 | 21,975  |
| RD&E                          | 2,452  | 3,167  | 2,785  | 2,922  | 5,216  | 5,071  | 5,223  | 6,036  | 5,956  | 6,191  | 6,027  | 6,091  | 6,416   |
| MILITARY CONST                | 186    | 232    | 335    | 1,734  | 1,135  | 1,433  | 852    | 772    | 770    | 952    | 1,548  | 3,993  | 1,605   |
| REV & MGMT FUNDS              | 741    |        |        |        |        |        |        |        |        |        |        | 959    | 1,854   |
| TRUST & RECEIPTS              | -607   | -621   | -502   | 336    | 175    | 253    | 59     | 89     | -98    | -165   | -201   | -405   | -253    |
| TOTAL, CONSTANT \$            | 58,717 | 53,004 | 53,442 | 51,043 | 55,926 | 56,262 | 55,982 | 65,991 | 63,338 | 64,911 | 60,901 | 81,687 | 101,659 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |         |
| MILITARY PERSONNEL            | -9.9   | -14.3  | -0.2   | -12.9  | -3.8   | 0.0    | 0.1    | 12.1   | -2.8   | 0.5    | 0.8    | 9.2    | 23.3    |
| O&M                           | -35.0  | -2.6   | 3.3    | -3.6   | -5.1   | -2.5   | -0.5   | 9.3    | -7.7   | -2.8   | 1.3    | 28.1   | 41.7    |
| PROCUREMENT                   | -99.0  | -9.5   | 23.0   | -31.7  | 4407.9 | 10.1   | 6.7    | 69.9   | -0.9   | 14.5   | -39.3  | 133.3  | 25.5    |
| RD&E                          | -28.4  | 29.1   | -12.1  | 4.9    | 78.5   | -2.8   | 3.0    | 15.6   | -1.3   | 3.9    | -2.6   | 1.1    | 5.3     |
| MILITARY CONST                | 29.2   | 24.2   | 44.9   | 417.1  | -34.6  | 26.3   | -40.6  | -9.4   | -0.2   | 23.5   | 62.7   | 157.9  | -59.8   |
| TOTAL                         | -34.5  | -9.7   | 0.8    | -4.5   | 9.6    | 0.6    | -0.5   | 17.9   | -4.0   | 2.5    | -6.2   | 34.1   | 24.4    |

Table 6-19 [Continued]  
ARMY BA by TITLE  
(\$ in Millions)

|                        | FY 68  | FY 69  | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL     | 8,432  | 9,018  | 9,629  | 9,507  | 8,951  | 8,748  | 8,837  | 9,233  | 9,607  | 10,043 | 10,482 | 11,057 | 12,074 |
| O&M                    | 8,373  | 8,260  | 7,823  | 7,121  | 7,169  | 7,353  | 7,398  | 7,353  | 8,271  | 9,205  | 9,790  | 10,813 | 12,291 |
| PROCUREMENT            | 6,400  | 5,672  | 4,259  | 2,602  | 3,107  | 2,674  | 2,480  | 2,260  | 2,972  | 4,378  | 5,187  | 6,070  | 6,436  |
| RD&E                   | 1,558  | 1,599  | 1,632  | 1,638  | 1,800  | 1,825  | 1,939  | 1,741  | 1,958  | 2,281  | 2,408  | 2,641  | 2,846  |
| MILITARY CONST         | 481    | 557    | 313    | 672    | 599    | 492    | 654    | 760    | 903    | 713    | 628    | 812    | 832    |
| REV & MGMT FUNDS       | 230    | 103    |        |        |        |        |        |        | 20     | 100    | 100    | 176    | 204    |
| TRUST & RECEIPTS       | -67    | -66    | -47    | -45    | -43    | -44    | -46    | -48    | -87    | -52    | -162   | -227   | -303   |
| TOTAL, CURRENT \$      | 25,407 | 25,143 | 23,610 | 21,495 | 21,582 | 21,048 | 21,262 | 21,299 | 23,644 | 26,667 | 28,434 | 31,341 | 34,380 |

#### CONSTANT FY 92 DOLLARS

|                    |         |         |        |        |        |        |        |        |        |        |        |        |        |
|--------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| MILITARY PERSONNEL | 41,651  | 42,103  | 40,114 | 37,020 | 30,731 | 26,972 | 25,567 | 25,088 | 24,727 | 24,495 | 23,946 | 23,856 | 24,109 |
| O&M                | 33,706  | 31,866  | 28,241 | 24,193 | 22,789 | 22,111 | 20,308 | 18,233 | 19,065 | 19,581 | 19,298 | 19,773 | 20,400 |
| PROCUREMENT        | 24,297  | 20,877  | 15,041 | 8,773  | 10,315 | 8,060  | 6,948  | 5,815  | 7,265  | 9,599  | 10,404 | 11,066 | 10,723 |
| RD&E               | 6,052   | 5,990   | 5,791  | 5,513  | 5,749  | 5,492  | 5,323  | 4,353  | 4,548  | 4,870  | 4,748  | 4,773  | 4,661  |
| MILITARY CONST     | 1,843   | 2,043   | 1,101  | 2,210  | 1,856  | 1,410  | 1,704  | 1,823  | 2,022  | 1,458  | 1,185  | 1,409  | 1,341  |
| REV & MGMT FUNDS   | 870     | 378     |        |        |        |        |        |        | 48     | 220    | 205    | 331    | 347    |
| TRUST & RECEIPTS   | -254    | -243    | -165   | -151   | -141   | -138   | -135   | -122   | -206   | -114   | -332   | -427   | -515   |
| TOTAL, CONSTANT \$ | 108,165 | 103,014 | 90,123 | 77,558 | 71,299 | 63,908 | 59,716 | 55,190 | 57,467 | 60,108 | 59,455 | 60,780 | 61,065 |

#### % REAL GROWTH

|                    |      |       |       |       |       |       |       |       |      |       |       |      |      |
|--------------------|------|-------|-------|-------|-------|-------|-------|-------|------|-------|-------|------|------|
| MILITARY PERSONNEL | 7.6  | 1.1   | -4.7  | -7.7  | -17.0 | -12.2 | -5.2  | -1.9  | -1.4 | -0.9  | -2.2  | -0.4 | 1.1  |
| O&M                | 7.5  | -5.5  | -11.4 | -14.3 | -5.8  | -3.0  | -8.2  | -10.2 | 4.6  | 2.7   | -1.4  | 2.5  | 3.2  |
| PROCUREMENT        | 10.6 | -14.1 | -28.0 | -41.7 | 17.6  | -21.9 | -13.8 | -16.3 | 24.9 | 32.1  | 8.4   | 6.4  | -3.1 |
| RD&E               | -5.7 | -1.0  | -3.3  | -4.8  | 4.3   | -4.5  | -3.1  | -18.2 | 4.5  | 7.1   | -2.5  | 0.5  | -2.4 |
| MILITARY CONST     | 14.8 | 10.9  | -46.1 | 100.8 | -16.0 | -24.0 | 20.9  | 7.0   | 10.9 | -27.9 | -18.7 | 18.9 | -4.8 |
| TOTAL              | 6.4  | -4.8  | -12.5 | -13.9 | -8.1  | -10.4 | -6.6  | -7.6  | 4.1  | 4.6   | -1.1  | 2.2  | 0.5  |

Table 6-19 [Continued]  
ARMY BA by TITLE  
(\$ in Millions)

|                               | FY 81  | FY 82  | FY 83  | FY 84  | FY 85  | FY 86  | FY 87  | FY 88  | FY 89  | FY 90  | FY 91  | FY 92  | FY 93  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 14,194 | 16,618 | 17,526 | 18,633 | 26,417 | 26,283 | 28,251 | 29,368 | 29,956 | 30,115 | 30,055 | 29,621 | 28,927 |
| O&M                           | 14,488 | 16,820 | 17,743 | 19,258 | 20,645 | 20,464 | 23,000 | 23,923 | 25,233 | 26,825 | 25,309 | 24,930 | 23,018 |
| PROCUREMENT                   | 10,522 | 14,025 | 16,035 | 17,424 | 19,401 | 17,887 | 15,225 | 14,908 | 14,770 | 14,054 | 8,686  | 8,027  | 7,613  |
| RD&E                          | 3,128  | 3,610  | 3,875  | 4,202  | 4,357  | 4,563  | 4,589  | 4,673  | 5,120  | 5,258  | 5,363  | 6,236  | 5,867  |
| MILITARY CONST                | 975    | 1,083  | 1,026  | 1,306  | 1,761  | 1,680  | 1,439  | 1,479  | 1,442  | 1,059  | 1,068  | 959    | 1,042  |
| FAMILY HOUSING                | 256    | 292    | 1,040  | 1,235  | 1,328  | 1,360  | 1,556  | 1,582  | 1,527  | 1,432  | 1,525  | 1,534  | 1,477  |
| REV & MGMT FUNDS              |        | 386    |        | 389    | 516    | 1,168  | 110    | 193    | 292    | 67     | 533    |        |        |
| TRUST & RECEIPTS              | -310   | -194   | -104   | -266   | -155   | -276   | -185   | -314   | -260   | -331   | -167   | -223   | -227   |
| TOTAL, CURRENT \$             | 43,252 | 52,254 | 57,529 | 62,181 | 74,270 | 73,128 | 73,984 | 75,813 | 78,079 | 78,479 | 72,372 | 71,084 | 67,718 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 24,706 | 25,154 | 25,216 | 25,644 | 32,522 | 31,272 | 33,039 | 33,029 | 32,615 | 32,375 | 31,301 | 29,621 | 27,691 |
| O&M                           | 22,080 | 24,538 | 24,870 | 26,092 | 27,185 | 26,393 | 28,434 | 28,353 | 28,475 | 29,036 | 26,126 | 24,930 | 22,112 |
| PROCUREMENT                   | 16,121 | 20,214 | 22,122 | 23,278 | 25,166 | 22,498 | 18,478 | 17,400 | 16,552 | 15,133 | 9,004  | 8,027  | 7,354  |
| RD&E                          | 4,728  | 5,186  | 5,373  | 5,623  | 5,678  | 5,806  | 5,638  | 5,510  | 5,772  | 5,685  | 5,564  | 6,236  | 5,652  |
| MILITARY CONST                | 1,473  | 1,580  | 1,451  | 1,778  | 2,313  | 2,145  | 1,767  | 1,736  | 1,619  | 1,141  | 1,109  | 959    | 1,004  |
| FAMILY HOUSING                | 393    | 417    | 531    | 515    | 661    | 1,455  | 134    | 228    | 330    | 73     | 554    | 1,534  | 1,424  |
| REV & MGMT FUNDS              |        |        |        |        |        |        |        |        |        |        |        |        |        |
| TRUST & RECEIPTS              | -477   | -277   | -143   | -352   | -199   | -344   | -225   | -370   | -294   | -360   | -174   | -223   | -219   |
| TOTAL, CONSTANT \$            | 69,025 | 76,813 | 80,818 | 84,201 | 95,021 | 90,920 | 89,152 | 87,742 | 86,792 | 84,636 | 75,062 | 71,084 | 65,017 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 2.5    | 1.8    | 0.2    | 1.7    | 26.8   | -3.8   | 5.7    | 0.0    | -1.3   | -0.7   | -3.3   | -5.4   | -6.5   |
| O&M                           | 8.2    | 11.1   | 1.4    | 4.9    | 4.2    | -2.9   | 7.7    | -0.3   | 0.4    | 2.0    | -10.0  | -4.6   | -11.3  |
| PROCUREMENT                   | 50.3   | 25.4   | 9.4    | 5.2    | 8.1    | -10.6  | -17.9  | -5.8   | -4.9   | -8.6   | -40.5  | -10.8  | -8.4   |
| RD&E                          | 1.4    | 9.7    | 3.6    | 4.7    | 0.9    | 2.3    | -2.9   | -2.3   | 4.8    | -1.5   | -2.1   | 12.1   | -9.4   |
| MILITARY CONST                | 9.9    | 7.3    | -8.2   | 22.5   | 30.1   | -7.2   | -17.6  | -1.8   | -6.7   | -29.5  | -2.8   | -13.5  | 4.6    |
| FAMILY HOUSING                | 0.0    | 0.0    | 0.0    | 15.8   | 4.7    | 0.0    | 11.3   | -1.5   | -7.3   | -9.8   | 1.6    | -2.8   | -7.2   |
| TOTAL                         | 13.0   | 11.3   | 5.2    | 4.2    | 12.9   | -4.3   | -1.9   | -1.6   | -1.1   | -2.5   | -11.3  | -5.3   | -8.5   |

Table 6-20  
NAVY BA by TITLE  
(\$ in Millions)

|                               | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 3,124  | 3,249  | 3,239  | 3,010  | 3,168  | 3,195  | 3,220  | 3,394  | 3,480  | 3,708  | 3,955  | 4,711  | 5,337  |
| O&M                           | 2,333  | 2,401  | 2,454  | 2,606  | 2,700  | 2,684  | 2,774  | 3,029  | 3,014  | 3,100  | 3,447  | 4,261  | 5,094  |
| PROCUREMENT                   | 3,594  | 2,833  | 3,583  | 3,818  | 4,195  | 3,670  | 4,903  | 6,764  | 7,113  | 6,326  | 5,778  | 7,296  | 8,012  |
| RD&E                          | 668    | 695    | 769    | 843    | 1,533  | 1,509  | 1,367  | 1,309  | 1,511  | 1,561  | 1,388  | 1,574  | 1,919  |
| MILITARY CONST                | 118    | 471    | 175    | 265    | 303    | 213    | 167    | 150    | 168    | 205    | 277    | 644    | 272    |
| REV & MGMT FUNDS              | 469    |        |        |        |        |        |        | 169    | 1      |        |        | 160    | 185    |
| TRUST & RECEIPTS              | -123   | -131   | -114   | 76     | 72     | 82     | 19     | 30     | -32    | -54    | -60    | -65    | -38    |
| DEDUCT, INTRAGOV'T RECPT      |        |        |        |        |        |        |        |        |        |        |        |        | -7     |
| TOTAL, CURRENT \$             | 10,182 | 9,518  | 10,106 | 10,617 | 11,971 | 11,352 | 12,450 | 14,845 | 15,255 | 14,845 | 14,785 | 18,581 | 20,773 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 25,100 | 24,792 | 25,011 | 22,445 | 22,063 | 21,802 | 21,795 | 23,114 | 23,380 | 23,268 | 23,760 | 25,690 | 27,662 |
| O&M                           | 16,760 | 16,232 | 15,759 | 15,236 | 14,973 | 14,562 | 14,178 | 15,300 | 14,834 | 14,834 | 15,862 | 18,946 | 21,774 |
| PROCUREMENT                   | 23,521 | 19,885 | 22,918 | 25,229 | 27,198 | 21,425 | 30,155 | 40,717 | 40,627 | 33,151 | 29,020 | 33,347 | 35,054 |
| RD&E                          | 3,769  | 3,720  | 3,898  | 4,111  | 7,072  | 6,945  | 6,224  | 5,985  | 6,803  | 6,944  | 6,044  | 6,608  | 7,749  |
| MILITARY CONST                | 614    | 2,221  | 832    | 1,226  | 1,398  | 981    | 768    | 686    | 762    | 904    | 1,177  | 2,627  | 1,086  |
| REV & MGMT FUNDS              | 2,316  |        |        |        |        |        |        | 718    | 4      |        |        | 648    | 721    |
| TRUST & RECEIPTS              | -607   | -621   | -502   | 331    | 306    | 352    | 80     | 128    | -136   | -228   | -251   | -263   | -148   |
| DEDUCT, INTRAGOV'T RECPT      |        |        |        |        |        |        |        |        |        |        |        |        | -28    |
| TOTAL, CONSTANT \$            | 71,472 | 66,228 | 67,917 | 68,578 | 73,010 | 66,067 | 73,199 | 86,648 | 86,273 | 78,874 | 75,612 | 87,603 | 93,872 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -8.6   | -1.2   | 0.9    | -10.3  | -1.7   | -1.2   | 0.0    | 6.1    | 1.2    | -0.5   | 2.1    | 8.1    | 7.7    |
| O&M                           | -10.8  | -3.1   | -2.9   | -3.3   | -1.7   | -2.7   | -2.6   | 7.9    | -3.0   | 0.0    | 6.9    | 19.4   | 14.9   |
| PROCUREMENT                   | 22.0   | -15.5  | 15.3   | 10.1   | 7.8    | -21.2  | 40.7   | 35.0   | -0.2   | -18.4  | -12.5  | 14.9   | 5.1    |
| RD&E                          | 13.5   | -1.3   | 4.8    | 5.5    | 72.0   | -1.8   | -10.4  | -3.8   | 13.7   | 2.1    | -13.0  | 9.3    | 17.3   |
| MILITARY CONST                | 205.8  | 261.4  | -62.5  | 47.3   | 14.0   | -29.8  | -21.7  | -10.6  | 11.0   | 18.7   | 30.2   | 123.2  | -58.7  |
| TOTAL                         | 3.5    | -7.3   | 2.5    | 1.0    | 6.5    | -9.5   | 10.8   | 18.4   | -0.4   | -8.6   | -4.1   | 15.9   | 7.2    |

Table 6-20 [Continued]  
NAVY BA by TITLE  
(\$ in Millions)

|                               | FY 68  | FY 69  | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 5,751  | 6,156  | 6,675  | 6,393  | 6,758  | 7,346  | 7,532  | 7,881  | 8,039  | 8,349  | 8,774  | 9,229  | 9,944  |
| O&M                           | 5,407  | 5,835  | 5,634  | 5,355  | 5,538  | 5,841  | 7,247  | 8,017  | 9,119  | 10,588 | 12,060 | 13,087 | 16,124 |
| PROCUREMENT                   | 7,608  | 6,570  | 7,107  | 7,118  | 8,695  | 8,865  | 8,624  | 8,299  | 10,113 | 13,115 | 14,140 | 14,377 | 15,850 |
| RDT&E                         | 1,872  | 2,147  | 2,236  | 2,178  | 2,368  | 2,542  | 2,681  | 3,024  | 3,257  | 3,723  | 4,018  | 4,480  | 4,572  |
| MILITARY CONST                | 519    | 297    | 310    | 307    | 366    | 538    | 632    | 629    | 806    | 594    | 493    | 782    | 603    |
| REV & MGMT FUNDS              |        | 312    | 5      |        |        |        |        |        | 12     | 38     | 32     | 251    | 238    |
| TRUST & RECEIPTS              | -28    | -30    | -28    | -24    | -27    | -26    | -32    | -34    | -38    | -20    | -8     | -84    | -95    |
| DEDUCT, INTRAGOV'T RECPT      | -7     | -8     | -7     | -6     | -6     | -8     | -7     | -7     | -7     | -9     | -11    | -11    | -12    |
| TOTAL, CURRENT \$             | 21,122 | 21,278 | 21,932 | 21,321 | 23,602 | 25,097 | 26,679 | 27,808 | 31,302 | 36,378 | 39,499 | 42,103 | 47,225 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 28,474 | 28,719 | 27,616 | 24,682 | 22,837 | 22,254 | 21,316 | 20,922 | 20,274 | 19,929 | 19,587 | 19,370 | 19,415 |
| O&M                           | 22,422 | 23,082 | 20,662 | 18,525 | 17,512 | 17,337 | 19,447 | 19,334 | 20,616 | 22,077 | 23,549 | 23,309 | 24,726 |
| PROCUREMENT                   | 31,349 | 25,394 | 27,130 | 25,036 | 28,236 | 26,914 | 24,824 | 21,881 | 24,551 | 28,296 | 27,904 | 25,849 | 25,962 |
| RDT&E                         | 7,341  | 8,081  | 7,942  | 7,337  | 7,574  | 7,690  | 7,434  | 7,573  | 7,591  | 7,982  | 7,968  | 8,107  | 7,516  |
| MILITARY CONST                | 1,989  | 1,100  | 1,086  | 1,025  | 1,154  | 1,569  | 1,651  | 1,525  | 1,825  | 1,229  | 936    | 1,351  | 963    |
| REV & MGMT FUNDS              |        | 1,142  | 16     |        |        |        |        |        | 29     | 84     | 66     | 473    | 406    |
| TRUST & RECEIPTS              | -105   | -110   | -97    | -82    | -87    | -81    | -93    | -86    | -91    | -44    | -16    | -158   | -162   |
| DEDUCT, INTRAGOV'T RECPT      | -27    | -29    | -24    | -20    | -20    | -25    | -19    | -17    | -17    | -20    | -23    | -20    | -20    |
| TOTAL, CONSTANT \$            | 91,444 | 87,379 | 84,332 | 76,502 | 77,204 | 75,658 | 74,560 | 71,133 | 74,777 | 79,532 | 79,772 | 78,281 | 78,805 |

## % REAL GROWTH

|                    |       |       |       |       |      |      |      |       |      |       |       |      |       |
|--------------------|-------|-------|-------|-------|------|------|------|-------|------|-------|-------|------|-------|
| MILITARY PERSONNEL | 2.9   | 0.9   | -3.8  | -10.6 | -7.5 | -2.6 | -4.2 | -1.8  | -3.1 | -1.7  | -1.7  | -1.1 | 0.2   |
| O&M                | 3.0   | 2.9   | -10.5 | -10.3 | -5.5 | -1.0 | 12.2 | -0.6  | 6.6  | 7.1   | 5.8   | -0.2 | 6.1   |
| PROCUREMENT        | -10.6 | -19.0 | 6.8   | -7.7  | 12.8 | -4.7 | -7.8 | -11.9 | 12.2 | 15.3  | -1.4  | -7.4 | 0.4   |
| RDT&E              | -5.3  | 10.1  | -1.7  | -7.6  | 3.2  | 1.5  | -3.3 | 1.9   | 0.2  | 5.1   | -0.2  | 1.7  | -7.3  |
| MILITARY CONST     | 83.2  | -44.7 | -1.3  | -5.6  | 12.6 | 36.0 | 5.2  | -7.6  | 19.6 | -32.7 | -23.8 | 44.3 | -28.8 |
| TOTAL              | -2.6  | -4.4  | -3.5  | -9.3  | 0.9  | -2.0 | -1.5 | -4.6  | 5.1  | 6.4   | 0.3   | -1.9 | 0.7   |

Table 6-20 [Continued]  
NAVY BA by TITLE  
(\$ in Millions)

|  | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

### CURRENT DOLLARS

|                          |        |        |        |        |        |        |        |         |        |        |        |        |        |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|
| MILITARY PERSONNEL       | 12,048 | 13,973 | 15,044 | 15,910 | 22,043 | 22,286 | 24,705 | 25,603  | 26,670 | 26,984 | 27,144 | 27,640 | 27,925 |
| O&M                      | 19,398 | 21,543 | 23,215 | 24,502 | 27,690 | 25,757 | 26,110 | 26,936  | 28,060 | 27,802 | 26,887 | 26,466 | 26,535 |
| PROCUREMENT              | 20,276 | 26,171 | 35,390 | 31,479 | 34,044 | 33,680 | 30,839 | 35,853  | 30,991 | 34,408 | 27,721 | 27,975 | 27,178 |
| RD&E                     | 4,997  | 5,828  | 6,094  | 7,586  | 9,197  | 9,572  | 9,305  | 9,426   | 9,311  | 9,487  | 8,340  | 8,194  | 9,488  |
| MILITARY CONST           | 827    | 1,487  | 1,106  | 1,262  | 1,595  | 1,662  | 1,401  | 1,461   | 1,637  | 1,180  | 1,170  | 679    | 772    |
| FAMILY HOUSING           |        |        | 741    | 611    | 658    | 633    | 700    | 760     | 799    | 792    | 855    | 880    | 793    |
| REV & MGMT FUNDS         | 585    | 632    | 367    | 903    | 3,758  | 2,698  | 595    | 329     | 165    | -516   | 239    |        |        |
| TRUST & RECEIPTS         | -105   | -48    | -79    | -143   | 49     | -154   | -123   | -61     | 46     | -134   | -171   | -175   | -178   |
| DEDUCT, INTRAGOV'T RECPT | -15    | -17    | -23    | -22    | -21    | -22    | -28    | -26     | -25    | -27    | -28    | -28    | -29    |
| TOTAL, CURRENT \$        | 58,011 | 69,569 | 81,854 | 82,088 | 99,015 | 96,113 | 93,500 | 100,281 | 97,675 | 99,977 | 92,158 | 91,631 | 92,483 |

### CONSTANT FY 92 DOLLARS

|                          |        |        |         |         |         |         |         |         |         |         |        |        |        |
|--------------------------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| MILITARY PERSONNEL       | 20,385 | 20,751 | 21,516  | 21,747  | 27,574  | 26,870  | 28,947  | 28,884  | 29,134  | 29,019  | 28,271 | 27,640 | 26,746 |
| O&M                      | 27,104 | 28,787 | 30,485  | 31,775  | 35,260  | 32,454  | 31,838  | 31,829  | 31,643  | 30,263  | 26,923 | 26,466 | 25,501 |
| PROCUREMENT              | 30,972 | 37,816 | 49,084  | 42,129  | 44,163  | 42,275  | 37,322  | 41,677  | 34,652  | 36,996  | 28,720 | 27,975 | 26,257 |
| RD&E                     | 7,556  | 8,327  | 8,385   | 10,080  | 11,846  | 11,991  | 11,316  | 11,070  | 10,499  | 10,271  | 8,666  | 8,194  | 9,154  |
| MILITARY CONST           | 1,236  | 2,132  | 1,532   | 1,692   | 2,077   | 2,102   | 1,712   | 1,712   | 1,840   | 1,272   | 1,213  | 679    | 744    |
| FAMILY HOUSING           |        |        | 1,010   | 806     | 843     | 790     | 849     | 891     | 899     | 858     | 885    | 880    | 765    |
| REV & MGMT FUNDS         | 900    | 904    | 504     | 1,196   | 4,813   | 3,362   | 722     | 388     | 209     | -560    | 248    |        |        |
| TRUST & RECEIPTS         | -162   | -68    | -108    | -190    | 63      | -191    | -155    | -72     | 52      | -145    | -178   | -175   | -172   |
| DEDUCT, INTRAGOV'T RECPT | -23    | -25    | -32     | -29     | -27     | -27     | -34     | -31     | -29     | -29     | -29    | -28    | -28    |
| TOTAL, CONSTANT \$       | 87,969 | 98,624 | 112,298 | 109,206 | 126,611 | 119,627 | 112,515 | 116,348 | 108,899 | 107,945 | 94,719 | 91,631 | 88,968 |

### % REAL GROWTH

|                    |      |      |       |       |      |      |       |      |       |       |       |       |       |
|--------------------|------|------|-------|-------|------|------|-------|------|-------|-------|-------|-------|-------|
| MILITARY PERSONNEL | 5.0  | 1.8  | 3.7   | 1.1   | 26.8 | -2.6 | 7.7   | -0.2 | 0.9   | -0.4  | -2.6  | -2.2  | -3.2  |
| O&M                | 9.6  | 6.2  | 5.9   | 4.2   | 11.0 | -8.0 | -1.9  | 0.0  | -0.6  | -4.4  | -11.0 | -1.7  | -3.6  |
| PROCUREMENT        | 19.3 | 22.1 | 29.6  | -14.0 | 4.8  | -4.3 | -11.7 | 11.7 | -16.9 | 6.8   | -22.4 | -2.6  | -6.1  |
| RD&E               | 0.5  | 10.2 | 0.7   | 20.2  | 17.5 | 1.2  | -5.6  | -2.2 | -5.2  | -2.2  | -15.6 | -5.4  | 11.7  |
| MILITARY CONST     | 28.4 | 72.5 | -28.1 | 10.4  | 22.7 | 1.2  | -18.6 | 0.0  | 7.5   | -30.9 | -4.6  | -44.1 | 9.6   |
| FAMILY HOUSING     | 0.0  | 0.0  | 0.0   | -20.2 | 4.6  | -6.3 | 7.4   | 5.0  | 1.0   | -4.6  | 3.1   | -0.6  | -13.1 |
| TOTAL              | 11.6 | 12.1 | 13.9  | -2.8  | 15.9 | -5.5 | -5.9  | 3.4  | -6.4  | -0.9  | -12.3 | -3.3  | -2.9  |

**Table 6-21**  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|  | FY 55 | FY 56 | FY 57 | FY 58 | FY 59 | FY 60 | FY 61 | FY 62 | FY 63 | FY 64 | FY 65 | FY 66 | FY 67 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

**CURRENT DOLLARS**

|                    |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| MILITARY PERSONNEL | 3,526  | 3,794  | 3,829  | 3,907  | 4,044  | 4,020  | 4,063  | 4,275  | 4,155  | 4,487  | 4,593  | 5,076  | 5,574  |
| O&M                | 2,927  | 3,708  | 3,881  | 4,183  | 4,267  | 4,344  | 4,489  | 4,643  | 4,550  | 4,557  | 4,856  | 5,253  | 5,853  |
| PROCUREMENT        | 3,168  | 5,183  | 5,822  | 5,660  | 7,256  | 6,548  | 5,317  | 6,449  | 6,978  | 6,370  | 6,213  | 8,390  | 9,209  |
| RD&E               | 1,261  | 2,062  | 2,906  | 2,460  | 2,429  | 2,780  | 3,321  | 3,565  | 3,688  | 3,544  | 3,175  | 3,215  | 3,172  |
| MILITARY CONST     | 759    | 761    | 1,240  | 1,447  | 796    | 804    | 694    | 462    | 799    | 488    | 392    | 720    | 414    |
| REV & MGMT FUNDS   | 500    |        |        | 75     |        |        |        |        |        |        |        |        | 14     |
| TRUST & RECEIPTS   | -116   | -134   | -111   | 71     | 72     | 85     | 19     | 30     | -32    | -53    | -70    | -66    | -33    |
| TOTAL, CURRENT \$  | 12,026 | 15,374 | 17,567 | 17,803 | 18,864 | 18,581 | 17,903 | 19,424 | 20,147 | 19,393 | 19,149 | 22,589 | 24,203 |

**CONSTANT FY 92 DOLLARS**

|                    |        |        |         |        |         |         |        |         |         |        |        |         |         |
|--------------------|--------|--------|---------|--------|---------|---------|--------|---------|---------|--------|--------|---------|---------|
| MILITARY PERSONNEL | 28,469 | 29,195 | 29,462  | 28,449 | 27,722  | 27,212  | 27,154 | 28,785  | 27,839  | 27,885 | 27,413 | 27,651  | 28,892  |
| O&M                | 19,248 | 22,498 | 22,516  | 22,723 | 22,470  | 22,763  | 22,638 | 23,262  | 22,370  | 21,947 | 22,601 | 23,637  | 25,181  |
| PROCUREMENT        | 17,512 | 28,573 | 30,853  | 29,622 | 37,143  | 34,339  | 27,796 | 33,445  | 35,834  | 31,894 | 30,134 | 38,515  | 40,694  |
| RD&E               | 6,554  | 10,054 | 13,442  | 11,217 | 10,927  | 12,429  | 14,617 | 15,720  | 16,213  | 15,380 | 13,485 | 13,209  | 12,598  |
| MILITARY CONST     | 3,871  | 3,745  | 5,828   | 6,675  | 3,718   | 3,711   | 3,194  | 2,117   | 3,566   | 2,137  | 1,665  | 2,933   | 1,636   |
| REV & MGMT FUNDS   | 2,469  |        |         | 327    |         |         |        |         |         |        |        |         | 53      |
| TRUST & RECEIPTS   | -573   | -636   | -489    | 309    | 306     | 365     | 80     | 128     | -136    | -224   | -293   | -267    | -129    |
| TOTAL, CONSTANT \$ | 77,550 | 93,430 | 101,612 | 99,322 | 102,286 | 100,819 | 95,479 | 103,458 | 105,686 | 99,019 | 95,005 | 105,678 | 108,925 |

**% REAL GROWTH**

|                    |       |      |      |       |       |      |       |       |      |       |       |      |       |
|--------------------|-------|------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
| MILITARY PERSONNEL | 3.4   | 2.6  | 0.9  | -3.4  | -2.6  | -1.8 | -0.2  | 6.0   | -3.3 | 0.2   | -1.7  | 0.9  | 4.5   |
| O&M                | -12.4 | 16.9 | 0.1  | 0.9   | -1.1  | 1.3  | -0.5  | 2.8   | -3.8 | -1.9  | 3.0   | 4.6  | 6.5   |
| PROCUREMENT        | -19.7 | 63.2 | 8.0  | -4.0  | 25.4  | -7.5 | -19.1 | 20.3  | 7.1  | -11.0 | -5.5  | 27.8 | 5.7   |
| RD&E               | 7.3   | 53.4 | 33.7 | -16.5 | -2.6  | 13.7 | 17.6  | 7.5   | 3.1  | -5.1  | -12.3 | -2.0 | -4.6  |
| MILITARY CONST     | 152.4 | -3.3 | 55.6 | 14.5  | -44.3 | -0.2 | -13.9 | -33.7 | 68.4 | -40.1 | -22.1 | 76.2 | -44.2 |
| TOTAL              | -1.2  | 20.5 | 8.8  | -2.3  | 3.0   | -1.4 | -5.3  | 8.4   | 2.2  | -6.3  | -4.1  | 11.2 | 3.1   |

Table 6-21 [Continued]  
AIR FORCE BA by TITLE  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|-------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 5,840   | 6,253   | 6,691  | 6,744  | 7,256  | 7,633  | 7,798  | 7,950  | 7,783  | 7,726  | 7,939  | 8,426  | 8,996  |
| O&M                           | 6,160   | 7,143   | 6,865  | 6,715  | 6,815  | 7,039  | 7,693  | 8,225  | 8,715  | 9,421  | 9,839  | 10,822 | 14,150 |
| PROCUREMENT                   | 9,356   | 8,219   | 6,439  | 5,943  | 6,012  | 5,873  | 5,858  | 6,041  | 7,704  | 10,185 | 9,875  | 10,707 | 12,737 |
| RD&E                          | 3,393   | 3,443   | 3,084  | 2,803  | 2,903  | 3,120  | 3,070  | 3,291  | 3,607  | 3,755  | 4,155  | 4,395  | 5,055  |
| MILITARY CONST                | 502     | 273     | 303    | 296    | 307    | 289    | 277    | 508    | 632    | 856    | 470    | 541    | 633    |
| REV & MGMT FUNDS              | 167     | 419     |        |        |        |        |        | 126    | 15     | 59     | 287    | 196    | 443    |
| TRUST & RECEIPTS              | -55     | -29     | -26    | -20    | -48    | -20    | -26    | -72    | -12    | -32    | -31    | -145   | -266   |
| TOTAL, CURRENT \$             | 25,364  | 25,722  | 23,356 | 22,481 | 23,243 | 23,934 | 24,670 | 25,967 | 28,444 | 31,969 | 32,595 | 34,943 | 41,720 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 28,935  | 28,811  | 27,882 | 26,029 | 24,475 | 23,048 | 22,055 | 20,870 | 19,681 | 18,526 | 17,936 | 17,823 | 17,590 |
| O&M                           | 25,398  | 28,255  | 25,271 | 23,472 | 22,320 | 21,742 | 21,080 | 19,641 | 19,454 | 19,350 | 18,771 | 18,810 | 20,076 |
| PROCUREMENT                   | 40,006  | 33,458  | 25,296 | 22,231 | 20,887 | 18,599 | 17,209 | 16,328 | 19,318 | 23,055 | 20,236 | 19,779 | 21,223 |
| RD&E                          | 13,028  | 12,738  | 10,886 | 9,418  | 9,298  | 9,432  | 8,521  | 8,230  | 8,396  | 8,037  | 8,243  | 7,967  | 8,313  |
| MILITARY CONST                | 1,911   | 1,004   | 1,059  | 984    | 959    | 832    | 725    | 1,227  | 1,421  | 1,752  | 882    | 926    | 999    |
| REV & MGMT FUNDS              | 632     | 1,532   |        |        |        |        |        | 322    | 36     | 129    | 589    | 369    | 753    |
| TRUST & RECEIPTS              | -208    | -106    | -91    | -69    | -156   | -62    | -76    | -185   | -28    | -71    | -63    | -272   | -453   |
| TOTAL, CONSTANT \$            | 109,701 | 105,692 | 90,103 | 82,065 | 77,783 | 73,591 | 69,513 | 66,433 | 68,279 | 70,778 | 66,593 | 65,402 | 68,503 |
| <b>% REAL GROWTH</b>          |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 0.1     | -0.4    | -3.9   | -6.0   | -6.0   | -5.8   | -4.3   | -5.4   | -5.7   | -5.9   | -3.2   | -0.6   | -1.3   |
| O&M                           | 0.9     | 11.3    | -10.6  | -7.1   | -4.9   | -2.6   | -3.0   | -6.8   | -0.9   | -0.5   | -3.0   | 0.2    | 6.7    |
| PROCUREMENT                   | -1.7    | -16.4   | -24.4  | -12.1  | -6.0   | -11.0  | -7.5   | -5.1   | 18.3   | 19.3   | -12.2  | -2.3   | 7.3    |
| RD&E                          | 3.4     | -2.2    | -14.5  | -13.5  | -1.3   | 1.4    | -9.7   | -3.4   | 2.0    | -4.3   | 2.6    | -3.3   | 4.3    |
| MILITARY CONST                | 16.8    | -47.4   | 5.4    | -7.1   | -2.5   | -13.3  | -12.9  | 69.3   | 15.8   | 23.3   | -49.7  | 5.1    | 7.9    |
| TOTAL                         | 0.7     | -3.7    | -14.7  | -8.9   | -5.2   | -5.4   | -5.5   | -4.4   | 2.8    | 3.7    | -5.9   | -1.8   | 4.7    |

Table 6-21 [Continued]  
AIR FORCE BA by TITLE  
(\$ in Millions)

|                        | FY 81  | FY 82  | FY 83  | FY 84  | FY 85  | FY 86  | FY 87  | FY 88  | FY 89  | FY 90  | FY 91  | FY 92  | FY 93  |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL     | 10,666 | 12,285 | 13,118 | 13,820 | 19,313 | 19,225 | 21,054 | 21,613 | 21,851 | 21,777 | 21,823 | 20,756 | 20,662 |
| O&M                    | 16,889 | 18,486 | 19,645 | 20,369 | 21,846 | 21,249 | 21,682 | 23,040 | 24,973 | 25,160 | 24,214 | 23,715 | 24,694 |
| PROCUREMENT            | 16,907 | 23,747 | 27,982 | 36,092 | 41,838 | 38,197 | 31,959 | 26,701 | 30,981 | 30,276 | 22,402 | 24,815 | 29,102 |
| RD&E                   | 7,133  | 8,872  | 10,621 | 12,258 | 13,485 | 13,109 | 14,903 | 14,617 | 14,696 | 13,507 | 11,687 | 15,155 | 15,185 |
| MILITARY CONST         | 1,049  | 1,701  | 1,715  | 1,610  | 1,752  | 1,757  | 1,426  | 1,414  | 1,445  | 1,453  | 1,034  | 1,235  | 858    |
| FAMILY HOUSING         |        |        | 914    | 805    | 885    | 793    | 798    | 828    | 921    | 870    | 888    | 1,082  | 1,167  |
| REV & MGMT FUNDS       | 593    | 79     | 162    | 1,289  | 549    | 752    | 202    | 452    | 187    | 121    | 888    |        |        |
| TRUST & RECEIPTS       | -93    | -349   | -82    | -134   | -246   | -214   | -399   | -340   | -369   | -274   | -249   | -294   | -302   |
| TOTAL, CURRENT \$      | 53,144 | 64,821 | 74,074 | 86,108 | 99,420 | 94,870 | 91,624 | 88,324 | 94,685 | 92,890 | 82,687 | 86,464 | 91,365 |

### CONSTANT FY 92 DOLLARS

|                    |        |        |        |         |         |         |         |         |         |         |        |        |        |
|--------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| MILITARY PERSONNEL | 18,254 | 18,374 | 18,823 | 18,949  | 24,117  | 23,124  | 24,658  | 24,363  | 23,852  | 23,406  | 22,726 | 20,756 | 19,777 |
| O&M                | 21,682 | 22,172 | 23,857 | 25,002  | 26,556  | 25,937  | 25,908  | 27,112  | 28,147  | 27,589  | 23,627 | 23,715 | 23,764 |
| PROCUREMENT        | 25,949 | 34,209 | 38,650 | 48,274  | 54,277  | 47,984  | 38,729  | 31,146  | 34,596  | 32,607  | 23,231 | 24,815 | 28,109 |
| RD&E               | 10,791 | 12,675 | 14,655 | 16,285  | 17,377  | 16,462  | 18,143  | 17,168  | 16,567  | 14,627  | 12,117 | 15,155 | 14,648 |
| MILITARY CONST     | 1,558  | 2,425  | 2,362  | 2,148   | 2,270   | 2,209   | 1,732   | 1,652   | 1,622   | 1,566   | 1,072  | 1,235  | 828    |
| FAMILY HOUSING     |        |        | 1,225  | 1,046   | 1,120   | 982     | 962     | 972     | 1,038   | 944     | 915    | 1,082  | 1,126  |
| REV & MGMT FUNDS   | 912    | 113    | 222    | 1,707   | 703     | 937     | 245     | 533     | 211     | 131     | 924    |        |        |
| TRUST & RECEIPTS   | -143   | -498   | -113   | -178    | -315    | -267    | -485    | -401    | -417    | -298    | -259   | -294   | -291   |
| TOTAL, CONSTANT \$ | 79,001 | 89,470 | 99,691 | 113,232 | 126,104 | 117,367 | 109,892 | 102,543 | 105,716 | 100,573 | 84,353 | 86,464 | 87,961 |

### % REAL GROWTH

|                    |      |      |      |       |      |       |       |       |      |       |       |      |       |
|--------------------|------|------|------|-------|------|-------|-------|-------|------|-------|-------|------|-------|
| MILITARY PERSONNEL | 3.8  | 0.7  | 2.4  | 0.7   | 27.3 | -4.1  | 6.6   | -1.2  | -2.1 | -1.9  | -2.9  | -8.7 | -4.7  |
| O&M                | 8.0  | 2.3  | 7.6  | 4.8   | 6.2  | -2.3  | -0.1  | 4.6   | 3.8  | -2.0  | -14.4 | 0.4  | 0.2   |
| PROCUREMENT        | 22.3 | 31.8 | 13.0 | 24.9  | 12.4 | -11.6 | -19.3 | -19.6 | 11.4 | -6.0  | -28.8 | 6.8  | 13.3  |
| RD&E               | 29.8 | 17.5 | 15.6 | 11.1  | 6.7  | -5.3  | 10.2  | -5.4  | -3.5 | -11.7 | -17.2 | 25.1 | -3.3  |
| MILITARY CONST     | 55.9 | 55.7 | -2.6 | -9.0  | 5.7  | -2.7  | -21.6 | -4.7  | -1.8 | -3.5  | -31.5 | 15.2 | -32.9 |
| FAMILY HOUSING     | 0.0  | 0.0  | 0.0  | -14.6 | 7.1  | -12.4 | -2.0  | 1.0   | 6.8  | -9.0  | -3.1  | 18.2 | 4.1   |
| TOTAL              | 15.3 | 13.3 | 11.4 | 13.6  | 11.4 | -6.9  | -6.4  | -6.7  | 3.1  | -4.9  | -16.1 | 2.5  | 1.7   |

Table 6-22  
ARMY OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 4,372  | 4,111  | 3,926  | 3,962  | 3,809  | 3,866  | 4,037  | 4,415  | 4,303  | 4,602  | 4,697  | 5,505  | 7,300  |
| O&M                           | 2,697  | 2,690  | 2,947  | 3,174  | 3,320  | 3,246  | 3,417  | 3,705  | 3,757  | 3,938  | 3,681  | 4,752  | 7,293  |
| PROCUREMENT                   | 1,156  | 1,165  | 1,413  | 1,304  | 1,281  | 1,267  | 1,397  | 1,784  | 2,371  | 2,315  | 1,764  | 2,671  | 4,390  |
| RD&E                          | 653    | 709    | 725    | 768    | 911    | 1,046  | 1,207  | 1,280  | 1,354  | 1,338  | 1,344  | 1,412  | 1,634  |
| MILITARY CONST                | 379    | 412    | 457    | 389    | 436    | 283    | 276    | 175    | 178    | 233    | 216    | 332    | 448    |
| REV & MGMT FUNDS              | -346   | -368   | -381   | -542   | -264   | -315   | -202   | -132   | -465   | -75    | -102   | 160    | -55    |
| TRUST & RECEIPTS              | -123   | -131   | -114   | 77     | 41     | 59     | 14     | 21     | -23    | -39    | -48    | -100   | -52    |
| TOTAL, CURRENT \$             | 8,788  | 8,588  | 8,972  | 9,131  | 9,533  | 9,453  | 10,145 | 11,248 | 11,476 | 12,011 | 11,552 | 14,732 | 20,958 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 35,654 | 31,644 | 30,853 | 29,221 | 26,894 | 26,908 | 27,492 | 30,486 | 29,384 | 29,136 | 28,721 | 30,739 | 38,093 |
| O&M                           | 19,426 | 18,326 | 18,691 | 18,308 | 18,148 | 17,453 | 17,401 | 18,591 | 18,408 | 17,446 | 17,024 | 20,888 | 30,426 |
| PROCUREMENT                   | 5,867  | 5,668  | 6,406  | 5,801  | 5,554  | 5,530  | 5,997  | 7,708  | 10,168 | 9,859  | 7,427  | 10,876 | 17,256 |
| RD&E                          | 3,718  | 3,802  | 3,597  | 3,728  | 4,248  | 4,782  | 5,335  | 5,675  | 5,957  | 5,849  | 5,777  | 5,877  | 6,550  |
| MILITARY CONST                | 1,959  | 2,036  | 2,104  | 1,773  | 1,932  | 1,270  | 1,203  | 784    | 798    | 1,027  | 939    | 1,376  | 1,780  |
| REV & MGMT FUNDS              | -1,708 | -1,745 | -1,681 | -2,363 | -1,124 | -1,350 | -848   | -563   | -1,972 | -318   | -428   | 647    | -215   |
| TRUST & RECEIPTS              | -607   | -621   | -502   | 336    | 175    | 253    | 59     | 89     | -98    | -165   | -201   | -405   | -205   |
| TOTAL, CONSTANT \$            | 64,309 | 59,109 | 59,567 | 56,804 | 55,826 | 54,827 | 56,639 | 62,770 | 62,646 | 62,834 | 59,259 | 69,998 | 93,684 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | -10.8  | -11.2  | -2.2   | -5.6   | -8.0   | 0.1    | 2.2    | 10.9   | -3.6   | -0.8   | -1.4   | 7.0    | 23.9   |
| O&M                           | -30.8  | -5.7   | 2.0    | -2.0   | -0.9   | -3.8   | -0.3   | 6.8    | -1.0   | -5.2   | -2.4   | 22.7   | 45.7   |
| PROCUREMENT                   | -67.3  | -3.4   | 13.0   | -9.4   | -4.3   | -0.4   | 8.5    | 28.5   | 31.9   | -3.0   | -24.7  | 46.4   | 58.7   |
| RD&E                          | 9.7    | 2.3    | -5.4   | 3.7    | 13.9   | 12.1   | 12.0   | 6.4    | 5.0    | -1.8   | -1.2   | 1.7    | 11.5   |
| MILITARY CONST                | -5.4   | 3.9    | 3.3    | -15.7  | 9.0    | -34.3  | -5.3   | -34.8  | 1.8    | 28.7   | -8.6   | 46.5   | 29.3   |
| TOTAL                         | -28.3  | -8.1   | 0.8    | -4.6   | -1.7   | -1.8   | 3.3    | 10.8   | -0.2   | 0.3    | -5.7   | 18.1   | 33.8   |

Table 6-22 [Continued]  
ARMY OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|-------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 8,332   | 9,047   | 9,701  | 9,399  | 9,005  | 8,535  | 8,733  | 9,271  | 9,515  | 9,888  | 10,450 | 10,943 | 11,988 |
| O&M                           | 8,205   | 8,300   | 7,879  | 7,443  | 7,554  | 6,938  | 7,039  | 7,545  | 7,928  | 8,637  | 9,617  | 10,365 | 11,894 |
| PROCUREMENT                   | 5,841   | 6,117   | 5,206  | 4,357  | 3,894  | 2,781  | 2,784  | 2,515  | 1,353  | 2,622  | 3,224  | 4,465  | 5,423  |
| RD&E                          | 1,434   | 1,521   | 1,685  | 1,569  | 1,779  | 1,912  | 2,190  | 1,964  | 1,842  | 2,069  | 2,342  | 2,409  | 2,707  |
| MILITARY CONST                | 678     | 460     | 458    | 502    | 423    | 421    | 693    | 624    | 915    | 755    | 737    | 702    | 955    |
| REV & MGMT FUNDS              | 804     | -348    | -113   | -146   | -17    | -347   | 13     | 39     | -54    | 15     | -181   | 109    | -54    |
| TRUST & RECEIPTS              | -72     | -64     | -48    | -48    | -42    | -56    | -57    | -38    | -99    | -66    | -170   | -222   | -312   |
| TOTAL, CURRENT \$             | 25,222  | 25,033  | 24,749 | 23,077 | 22,596 | 20,185 | 21,395 | 21,920 | 21,398 | 23,919 | 26,019 | 28,770 | 32,601 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 41,251  | 42,207  | 40,358 | 36,666 | 30,928 | 26,410 | 25,310 | 25,208 | 24,525 | 24,164 | 23,921 | 23,665 | 24,155 |
| O&M                           | 33,028  | 32,050  | 28,495 | 25,316 | 24,134 | 21,080 | 19,767 | 18,860 | 18,342 | 18,502 | 19,188 | 19,195 | 19,979 |
| PROCUREMENT                   | 22,185  | 22,507  | 18,376 | 14,688 | 12,748 | 9,084  | 8,706  | 6,843  | 3,326  | 6,211  | 7,168  | 9,204  | 9,997  |
| RD&E                          | 5,577   | 5,718   | 5,934  | 5,301  | 5,732  | 5,889  | 6,347  | 5,003  | 4,358  | 4,521  | 4,771  | 4,529  | 4,586  |
| MILITARY CONST                | 2,590   | 1,708   | 1,627  | 1,695  | 1,367  | 1,304  | 2,032  | 1,595  | 2,170  | 1,553  | 1,504  | 1,320  | 1,633  |
| REV & MGMT FUNDS              | 3,038   | -1,274  | -399   | -491   | -54    | -1,082 | 37     | 99     | -128   | 34     | -371   | 205    | -92    |
| TRUST & RECEIPTS              | -272    | -235    | -168   | -161   | -137   | -174   | -167   | -96    | -234   | -146   | -349   | -418   | -531   |
| TOTAL, CONSTANT \$            | 107,397 | 102,679 | 94,223 | 83,013 | 74,717 | 62,512 | 62,031 | 57,511 | 52,359 | 54,937 | 55,832 | 57,700 | 59,727 |
| <b>% REAL GROWTH</b>          |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 8.3     | 2.3     | -4.4   | -9.1   | -15.6  | -14.6  | -4.2   | -0.4   | -2.7   | -1.5   | -1.0   | -1.1   | 2.1    |
| O&M                           | 8.6     | -3.0    | -11.1  | -11.2  | -4.7   | -12.7  | -6.2   | -4.6   | -2.7   | 0.9    | 3.7    | 0.0    | 4.1    |
| PROCUREMENT                   | 28.6    | 1.4     | -18.4  | -20.1  | -13.2  | -28.7  | -4.2   | -21.4  | -51.4  | 86.8   | 15.4   | 28.4   | 8.6    |
| RD&E                          | -14.9   | 2.5     | 3.8    | -10.7  | 8.1    | 2.8    | 7.8    | -21.2  | -12.9  | 3.8    | 5.5    | -5.1   | 1.2    |
| MILITARY CONST                | 45.5    | -34.0   | -4.8   | 4.2    | -18.4  | -4.6   | 55.2   | -21.5  | 36.1   | -23.9  | -9.0   | -12.3  | 23.8   |
| TOTAL                         | 14.6    | -4.4    | -8.2   | -11.9  | -10.0  | -16.3  | -0.6   | -7.3   | -9.0   | 4.9    | 1.6    | 3.3    | 3.5    |

Table 6-22 [Continued]  
ARMY OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 81  | FY 82  | FY 83  | FY 84  | FY 85  | FY 86  | FY 87  | FY 88  | FY 89  | FY 90  | FY 91  | FY 92  | FY 93  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 13,977 | 16,457 | 17,439 | 18,327 | 26,212 | 27,634 | 27,273 | 29,196 | 31,019 | 28,973 | 29,977 | 29,564 | 28,885 |
| OSM                           | 13,204 | 15,724 | 17,292 | 18,362 | 19,452 | 21,040 | 22,259 | 24,762 | 25,282 | 26,770 | 25,555 | 24,960 | 23,330 |
| PROCUREMENT                   | 6,701  | 8,380  | 11,442 | 13,577 | 15,145 | 15,007 | 15,839 | 15,578 | 15,835 | 14,462 | 14,171 | 11,614 | 9,510  |
| RD&E                          | 2,858  | 3,230  | 3,658  | 3,812  | 3,950  | 3,984  | 4,721  | 4,624  | 4,966  | 5,513  | 5,209  | 5,771  | 5,911  |
| MILITARY CONST                | 803    | 878    | 954    | 963    | 1,133  | 1,519  | 1,979  | 1,712  | 1,423  | 1,252  | 1,078  | 1,113  | 1,118  |
| FAMILY HOUSING                | 840    | 785    | 874    | 1,012  | 1,158  | 1,345  | 1,445  | 1,524  | 1,573  | 1,734  | 1,570  | 1,506  | 1,505  |
| REV & MGMT FUNDS              | 136    | 20     | -21    | -95    | -159   | 817    | 479    | 213    | 113    | -357   | 271    |        |        |
| TRUST & RECEIPTS              | -800   | -198   | -117   | -303   | -183   | -279   | -187   | -294   | -239   | -331   | -180   | -224   | -228   |
| TOTAL, CURRENT \$             | 37,620 | 45,281 | 51,520 | 55,655 | 66,708 | 71,107 | 73,808 | 77,315 | 79,973 | 79,017 | 77,642 | 74,304 | 70,031 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 24,407 | 24,932 | 25,092 | 25,232 | 32,315 | 32,980 | 31,874 | 32,820 | 33,822 | 31,143 | 31,226 | 29,564 | 27,650 |
| OSM                           | 20,265 | 22,988 | 24,250 | 24,878 | 25,594 | 27,054 | 27,504 | 29,380 | 28,563 | 29,031 | 26,406 | 24,960 | 22,407 |
| PROCUREMENT                   | 11,226 | 12,588 | 16,103 | 17,979 | 19,396 | 18,746 | 18,214 | 18,347 | 17,898 | 15,718 | 14,752 | 11,614 | 9,170  |
| RD&E                          | 4,550  | 4,851  | 5,074  | 5,098  | 5,129  | 5,058  | 5,787  | 5,408  | 5,612  | 5,981  | 5,414  | 5,771  | 5,691  |
| MILITARY CONST                | 1,248  | 1,289  | 1,348  | 1,312  | 1,487  | 1,930  | 2,423  | 2,023  | 1,608  | 1,358  | 1,123  | 1,113  | 1,075  |
| FAMILY HOUSING                | 985    | 1,123  | 1,168  | 1,319  | 1,470  | 1,670  | 1,750  | 1,795  | 1,778  | 1,886  | 1,626  | 1,506  | 1,451  |
| REV & MGMT FUNDS              | 209    | 29     | -29    | -125   | -203   | 1,018  | 581    | 250    | 128    | -388   | 282    |        |        |
| TRUST & RECEIPTS              | -1,230 | -284   | -101   | -401   | -235   | -347   | -227   | -346   | -270   | -359   | -197   | -224   | -219   |
| TOTAL, CONSTANT \$            | 81,661 | 67,323 | 72,848 | 75,202 | 84,954 | 88,111 | 88,907 | 89,739 | 89,140 | 84,370 | 80,632 | 74,304 | 67,224 |
| <b>% REAL GROWTH</b>          |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1.0    | 2.2    | 0.6    | 0.6    | 28.1   | 2.1    | -3.4   | 3.0    | 3.1    | -7.9   | 0.3    | -5.3   | -6.5   |
| OSM                           | 1.4    | 13.4   | 5.5    | 2.6    | 2.9    | 5.7    | 1.7    | 6.8    | -2.8   | 1.6    | -9.0   | -5.5   | -10.2  |
| PROCUREMENT                   | 12.3   | 12.2   | 27.0   | 11.6   | 7.9    | -3.4   | 2.5    | -4.5   | -2.4   | -12.2  | -6.1   | -21.3  | -21.0  |
| RD&E                          | -0.8   | 2.2    | 0.1    | 0.5    | 0.6    | -1.4   | 14.4   | -5.5   | 2.6    | 6.6    | -9.5   | 6.6    | -1.4   |
| MILITARY CONST                | -23.5  | 3.2    | 4.6    | -2.7   | 13.4   | 29.8   | 25.5   | -16.5  | -20.5  | -15.6  | -17.3  | -0.8   | -3.4   |
| FAMILY HOUSING                | 0.0    | 14.0   | 4.1    | 12.8   | 11.5   | 13.6   | 4.8    | 2.6    | -1.0   | 6.1    | -13.8  | -7.4   | -3.6   |
| TOTAL                         | 3.2    | 9.2    | 8.2    | 3.4    | 12.8   | 3.7    | 0.9    | 0.9    | -0.7   | -5.4   | -4.4   | -7.8   | -8.5   |

Table 6-23  
NAVY OUTLAYS by TITLE  
(\$ in Millions)

| CURRENT DOLLARS          |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                          | FY 55  | FY 56  | FY 57  | FY 58  | FY 59  | FY 60  | FY 61  | FY 62  | FY 63  | FY 64  | FY 65  | FY 66  | FY 67  |
| MILITARY PERSONNEL       | 3,066  | 3,156  | 3,184  | 3,189  | 3,280  | 3,226  | 3,252  | 3,417  | 3,486  | 3,833  | 4,021  | 4,639  | 5,232  |
| O&M                      | 2,520  | 2,316  | 2,628  | 2,602  | 2,728  | 2,664  | 2,709  | 2,953  | 3,055  | 3,071  | 3,370  | 4,057  | 5,058  |
| PROCUREMENT              | 3,489  | 3,559  | 3,590  | 4,048  | 4,196  | 4,086  | 4,641  | 5,215  | 6,584  | 6,042  | 4,933  | 5,237  | 6,485  |
| RD&E                     | 583    | 667    | 747    | 827    | 1,148  | 1,457  | 1,435  | 1,364  | 1,429  | 1,578  | 1,294  | 1,407  | 1,791  |
| MILITARY CONST           | 235    | 279    | 374    | 391    | 342    | 290    | 277    | 145    | 196    | 190    | 252    | 452    | 523    |
| REV & MGMT FUNDS         | -76    | -206   | -90    | -125   | 69     | -78    | -99    | 68     | -745   | -195   | -470   | 234    | 202    |
| TRUST & RECEIPTS         | -123   | -131   | -114   | 76     | 72     | 82     | 19     | 30     | -32    | -54    | -60    | -65    | -38    |
| DEDUCT, INTRAGOV'T RECPT |        |        |        |        |        |        |        |        |        |        |        |        | -7     |
| TOTAL, CURRENT \$        | 9,694  | 9,641  | 10,318 | 11,009 | 11,835 | 11,726 | 12,234 | 13,191 | 13,973 | 14,466 | 13,339 | 15,962 | 19,246 |
| CONSTANT FY 92 DOLLARS   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL       | 24,771 | 24,277 | 24,774 | 23,286 | 22,560 | 21,932 | 21,917 | 23,197 | 23,410 | 23,815 | 24,066 | 25,428 | 27,284 |
| O&M                      | 17,790 | 15,842 | 16,569 | 15,177 | 15,019 | 14,417 | 13,755 | 14,847 | 14,925 | 14,640 | 15,493 | 18,050 | 21,617 |
| PROCUREMENT              | 22,103 | 21,369 | 19,932 | 22,090 | 23,947 | 24,308 | 26,392 | 29,228 | 37,081 | 33,078 | 26,227 | 25,756 | 29,520 |
| RD&E                     | 3,361  | 3,620  | 3,762  | 4,006  | 5,298  | 6,643  | 6,383  | 6,132  | 6,365  | 6,953  | 5,640  | 5,929  | 7,241  |
| MILITARY CONST           | 1,203  | 1,360  | 1,685  | 1,738  | 1,493  | 1,277  | 1,190  | 636    | 852    | 823    | 1,069  | 1,844  | 2,061  |
| REV & MGMT FUNDS         | -373   | -976   | -397   | -543   | 292    | -337   | -416   | 288    | -3,160 | -823   | -1,964 | 948    | 790    |
| TRUST & RECEIPTS         | -607   | -621   | -502   | 331    | 306    | 352    | 80     | 128    | -136   | -228   | -251   | -263   | -148   |
| DEDUCT, INTRAGOV'T RECPT |        |        |        |        |        |        |        |        |        |        |        |        | -28    |
| TOTAL, CONSTANT \$       | 68,247 | 64,872 | 65,823 | 66,086 | 68,916 | 68,592 | 69,302 | 74,457 | 79,339 | 78,257 | 70,280 | 77,693 | 88,337 |
| % REAL GROWTH            |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL       | -6.9   | -2.0   | 2.0    | -6.0   | -3.1   | -2.8   | -0.1   | 5.8    | 0.9    | 1.7    | 1.1    | 5.7    | 7.3    |
| O&M                      | -6.6   | -10.9  | 4.6    | -8.4   | -1.0   | -4.0   | -4.6   | 7.9    | 0.5    | -1.9   | 5.8    | 16.5   | 19.8   |
| PROCUREMENT              | -27.3  | -3.3   | -6.7   | 10.8   | 8.4    | 1.5    | 8.6    | 10.7   | 26.9   | -10.8  | -20.7  | -1.8   | 14.6   |
| RD&E                     | 4.8    | 7.7    | 3.9    | 6.5    | 32.2   | 25.4   | -3.9   | -3.9   | 3.8    | 9.2    | -18.9  | 5.1    | 22.1   |
| MILITARY CONST           | -38.6  | 13.1   | 23.9   | 3.1    | -14.1  | -14.5  | -6.8   | -46.6  | 34.0   | -3.5   | 29.9   | 72.6   | 11.7   |
| TOTAL                    | -15.1  | -4.9   | 1.5    | 0.4    | 4.3    | -0.5   | 1.0    | 7.4    | 6.6    | -1.4   | -10.2  | 10.5   | 13.7   |

Table 6-23 [Continued]  
NAVY OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 68  | FY 69  | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 5,721  | 6,143  | 6,671  | 6,407  | 6,748  | 7,194  | 7,337  | 7,883  | 7,899  | 8,182  | 8,689  | 9,117  | 9,838  |
| O&M                           | 5,164  | 5,757  | 5,553  | 5,493  | 5,689  | 5,587  | 6,511  | 8,044  | 8,712  | 9,895  | 11,266 | 12,302 | 15,569 |
| PROCUREMENT                   | 7,992  | 8,523  | 7,945  | 7,300  | 7,135  | 7,028  | 7,027  | 8,057  | 8,032  | 8,484  | 9,197  | 11,797 | 12,394 |
| RD&E                          | 2,003  | 2,045  | 2,084  | 2,405  | 2,427  | 2,404  | 2,623  | 3,021  | 3,215  | 3,481  | 3,825  | 3,826  | 4,381  |
| MILITARY CONST                | 93     | 425    | 333    | 310    | 343    | 395    | 414    | 517    | 675    | 692    | 634    | 760    | 805    |
| REV & MGMT FUNDS              | 1,134  | -350   | -45    | 166    | 27     | -202   | 110    | -87    | -25    | 98     | -62    | 117    | -161   |
| TRUST & RECEIPTS              | -28    | -30    | -28    | -24    | -27    | -27    | -31    | -34    | -38    | -48    | -15    | -95    | -105   |
| DEDUCT, INTRAGOV'T RECPT      | -7     | -8     | -7     | -6     | -6     | -8     | -7     | -7     | -7     | -9     | -11    | -11    | -12    |
| TOTAL, CURRENT \$             | 22,072 | 22,505 | 22,505 | 22,051 | 22,336 | 22,470 | 23,984 | 27,393 | 28,462 | 30,775 | 33,524 | 37,813 | 42,710 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 28,353 | 28,679 | 27,605 | 24,725 | 22,819 | 21,837 | 20,802 | 20,937 | 19,946 | 19,558 | 19,422 | 19,182 | 19,310 |
| O&M                           | 21,388 | 22,805 | 20,376 | 19,058 | 18,097 | 17,252 | 18,011 | 19,462 | 19,832 | 20,798 | 22,139 | 22,212 | 24,182 |
| PROCUREMENT                   | 34,210 | 35,600 | 31,690 | 27,598 | 25,389 | 23,920 | 22,204 | 23,265 | 21,498 | 21,021 | 21,168 | 25,076 | 23,642 |
| RD&E                          | 7,828  | 7,723  | 7,436  | 8,124  | 7,819  | 7,418  | 7,598  | 7,706  | 7,619  | 7,617  | 7,809  | 7,199  | 7,452  |
| MILITARY CONST                | 375    | 1,576  | 1,182  | 1,046  | 1,108  | 1,226  | 1,210  | 1,319  | 1,602  | 1,518  | 1,297  | 1,429  | 1,373  |
| REV & MGMT FUNDS              | 4,284  | -1,282 | -159   | 558    | 86     | -630   | 323    | -222   | -59    | 215    | -127   | 221    | -274   |
| TRUST & RECEIPTS              | -104   | -111   | -100   | -80    | -86    | -84    | -93    | -87    | -91    | -105   | -30    | -180   | -178   |
| DEDUCT, INTRAGOV'T RECPT      | -27    | -29    | -24    | -20    | -20    | -25    | -19    | -17    | -17    | -20    | -23    | -20    | -20    |
| TOTAL, CONSTANT \$            | 96,308 | 94,960 | 88,006 | 81,009 | 75,212 | 70,914 | 70,037 | 72,364 | 70,330 | 70,601 | 71,655 | 75,119 | 75,485 |

## % REAL GROWTH

|                    |       |       |       |       |      |      |      |     |      |      |       |      |      |
|--------------------|-------|-------|-------|-------|------|------|------|-----|------|------|-------|------|------|
| MILITARY PERSONNEL | 3.9   | 1.1   | -3.7  | -10.4 | -7.7 | -4.3 | -4.7 | 0.6 | -4.7 | -1.9 | -0.7  | -1.2 | 0.7  |
| O&M                | -1.1  | 6.6   | -10.7 | -6.5  | -5.0 | -4.7 | 4.4  | 8.1 | 1.9  | 4.9  | 6.4   | 0.3  | 8.9  |
| PROCUREMENT        | 15.9  | 4.1   | -11.0 | -12.9 | -8.0 | -5.8 | -7.2 | 4.8 | -7.6 | -2.2 | 0.7   | 18.5 | -5.7 |
| RD&E               | 8.1   | -1.3  | -3.7  | 9.3   | -3.8 | -5.1 | 2.4  | 1.4 | -1.1 | 0.0  | 2.5   | -7.8 | 3.5  |
| MILITARY CONST     | -81.8 | 319.9 | -25.0 | -11.5 | 6.0  | 10.6 | -1.3 | 9.0 | 21.4 | -5.3 | -14.5 | 10.2 | -4.0 |
| TOTAL              | 9.0   | -1.4  | -7.3  | -8.0  | -7.2 | -5.7 | -1.2 | 3.3 | -2.8 | 0.4  | 1.5   | 4.8  | 0.5  |

Table 6-23 [Continued]  
NAVY OUTLAYS by TITLE  
(\$ in Millions)

|                          | FY 81  | FY 82  | FY 83  | FY 84  | FY 85  | FY 86  | FY 87  | FY 88  | FY 89   | FY 90  | FY 91  | FY 92  | FY 93  |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>   |        |        |        |        |        |        |        |        |         |        |        |        |        |
| MILITARY PERSONNEL       | 11,951 | 13,644 | 15,032 | 15,709 | 22,259 | 23,566 | 24,008 | 25,795 | 27,102  | 25,962 | 27,077 | 27,530 | 27,821 |
| O&M                      | 18,419 | 20,973 | 22,659 | 23,488 | 25,461 | 25,002 | 24,893 | 28,358 | 29,422  | 28,188 | 27,190 | 26,620 | 26,481 |
| PROCUREMENT              | 14,785 | 17,867 | 21,831 | 23,989 | 25,750 | 27,814 | 29,201 | 28,800 | 32,908  | 32,617 | 31,684 | 30,785 | 29,698 |
| RD&E                     | 4,783  | 5,240  | 5,854  | 6,662  | 8,054  | 9,667  | 9,176  | 8,828  | 9,291   | 9,160  | 8,853  | 8,399  | 8,892  |
| MILITARY CONST           | 642    | 808    | 992    | 1,053  | 1,267  | 1,395  | 1,569  | 1,756  | 1,535   | 1,438  | 1,183  | 1,127  | 883    |
| FAMILY HOUSING           | 510    | 578    | 560    | 614    | 674    | 636    | 625    | 644    | 736     | 804    | 838    | 867    | 915    |
| REV & MGMT FUNDS         | 23     | 192    | 579    | -424   | 706    | 590    | 1,522  | 478    | 159     | -274   | -99    |        |        |
| TRUST & RECEIPTS         | -615   | -43    | -81    | -150   | 47     | -155   | -153   | -64    | 45      | -143   | -173   | -178   | -181   |
| DEDUCT, INTRAGOV'T RECPT | -15    | -17    | -23    | -22    | -21    | -22    | -28    | -26    | -25     | -27    | -28    | -28    | -29    |
| TOTAL, CURRENT \$        | 50,482 | 59,242 | 67,402 | 70,920 | 84,197 | 88,492 | 90,813 | 94,570 | 101,171 | 97,725 | 96,526 | 95,123 | 94,480 |

#### CONSTANT FY 92 DOLLARS

|                          |        |        |        |        |         |         |         |         |         |         |        |        |        |
|--------------------------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| MILITARY PERSONNEL       | 20,255 | 20,289 | 21,497 | 21,477 | 27,865  | 28,464  | 28,107  | 29,171  | 29,824  | 27,913  | 28,205 | 27,530 | 26,644 |
| O&M                      | 25,857 | 27,995 | 29,724 | 30,393 | 32,299  | 31,422  | 30,313  | 33,555  | 33,220  | 30,743  | 27,263 | 26,620 | 25,442 |
| PROCUREMENT              | 25,297 | 27,036 | 30,545 | 31,768 | 32,979  | 34,552  | 35,423  | 33,919  | 37,196  | 35,448  | 32,983 | 30,785 | 28,638 |
| RD&E                     | 7,358  | 7,493  | 8,055  | 8,830  | 10,323  | 12,053  | 11,137  | 10,399  | 10,501  | 9,955   | 9,215  | 8,399  | 8,574  |
| MILITARY CONST           | 993    | 1,166  | 1,374  | 1,406  | 1,633   | 1,751   | 1,911   | 2,072   | 1,734   | 1,562   | 1,232  | 1,127  | 850    |
| FAMILY HOUSING           | 784    | 827    | 761    | 808    | 860     | 790     | 757     | 759     | 832     | 874     | 869    | 867    | 883    |
| REV & MGMT FUNDS         | 35     | 274    | 796    | -561   | 904     | 735     | 1,846   | 563     | 179     | -298    | -103   |        |        |
| TRUST & RECEIPTS         | -946   | -62    | -112   | -198   | 60      | -194    | -185    | -75     | 51      | -155    | -180   | -178   | -174   |
| DEDUCT, INTRAGOV'T RECPT | -23    | -25    | -32    | -29    | -27     | -27     | -34     | -31     | -29     | -29     | -29    | -28    | -28    |
| TOTAL, CONSTANT \$       | 79,608 | 85,000 | 92,608 | 93,893 | 106,895 | 109,647 | 109,274 | 110,332 | 113,309 | 106,013 | 99,456 | 95,123 | 90,829 |

#### % REAL GROWTH

|                    |       |      |      |      |      |      |      |      |       |       |       |      |       |
|--------------------|-------|------|------|------|------|------|------|------|-------|-------|-------|------|-------|
| MILITARY PERSONNEL | 4.9   | 0.2  | 6.0  | -0.1 | 29.7 | 2.2  | -1.3 | 3.8  | 1.6   | -5.8  | 1.0   | -2.4 | -3.2  |
| O&M                | 6.9   | 8.3  | 6.2  | 2.3  | 6.3  | -2.7 | -3.5 | 10.7 | -1.0  | -7.5  | -11.3 | -2.4 | -4.4  |
| PROCUREMENT        | 7.0   | 6.9  | 13.0 | 4.0  | 3.8  | 5.1  | 2.2  | -4.2 | 9.7   | -4.7  | -7.0  | -6.7 | -7.0  |
| RD&E               | -1.3  | 1.9  | 7.4  | 9.6  | 16.9 | 16.8 | -7.6 | -6.6 | 1.0   | -5.2  | -7.4  | -8.9 | 2.1   |
| MILITARY CONST     | -27.7 | 17.5 | 17.9 | 2.3  | 16.2 | 7.2  | 9.1  | 8.4  | -16.3 | -10.0 | -21.1 | -8.5 | -24.6 |
| FAMILY HOUSING     | 0.0   | 5.5  | -8.0 | 6.2  | 6.4  | -8.1 | -4.3 | 0.3  | 9.6   | 5.1   | -0.6  | -0.2 | 1.8   |
| TOTAL              | 5.5   | 6.8  | 9.0  | 1.4  | 13.8 | 2.6  | -0.3 | 1.0  | 2.7   | -6.4  | -6.2  | -4.4 | -4.5  |

Table 6-24  
AIR FORCE OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 55   | FY 56  | FY 57   | FY 58   | FY 59   | FY 60   | FY 61   | FY 62   | FY 63   | FY 64   | FY 65  | FY 66  | FY 67   |
|-------------------------------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|---------|
| <b>CURRENT DOLLARS</b>        |         |        |         |         |         |         |         |         |         |         |        |        |         |
| MILITARY PERSONNEL            | 3,548   | 3,844  | 3,793   | 3,905   | 4,071   | 3,951   | 4,010   | 4,306   | 4,197   | 4,550   | 4,669  | 5,018  | 5,424   |
| O&M                           | 2,777   | 3,760  | 3,978   | 3,951   | 4,298   | 4,275   | 4,440   | 4,622   | 4,682   | 4,719   | 4,771  | 5,176  | 5,714   |
| PROCUREMENT                   | 7,872   | 6,186  | 6,812   | 6,856   | 7,146   | 7,381   | 7,058   | 7,533   | 7,698   | 6,959   | 5,101  | 6,414  | 8,096   |
| RD&E                          | 1,165   | 1,704  | 2,485   | 2,674   | 2,507   | 2,628   | 3,300   | 3,493   | 3,300   | 3,722   | 3,146  | 2,948  | 3,229   |
| MILITARY CONST                | 1,063   | 1,358  | 1,122   | 967     | 1,144   | 1,014   | 1,015   | 850     | 742     | 554     | 507    | 527    | 550     |
| REV & MGMT FUNDS              | -83     | -105   | 152     | -14     | 11      | -45     | -38     | -44     | 22      | 5       | 23     | 47     | -69     |
| TRUST & RECEIPTS              | -116    | -134   | -111    | 71      | 72      | 85      | 19      | 30      | -32     | -53     | -70    | -66    | -33     |
| TOTAL, CURRENT \$             | 16,227  | 16,613 | 18,235  | 18,411  | 19,249  | 19,289  | 19,804  | 20,790  | 20,610  | 20,456  | 18,146 | 20,065 | 22,912  |
| <b>CONSTANT FY 92 DOLLARS</b> |         |        |         |         |         |         |         |         |         |         |        |        |         |
| MILITARY PERSONNEL            | 28,631  | 29,457 | 29,452  | 28,431  | 27,790  | 26,855  | 26,830  | 28,840  | 28,042  | 28,167  | 27,869 | 27,466 | 28,345  |
| O&M                           | 18,408  | 22,904 | 22,875  | 21,468  | 22,435  | 22,329  | 22,144  | 22,953  | 22,872  | 22,628  | 22,170 | 23,266 | 24,517  |
| PROCUREMENT                   | 44,883  | 33,593 | 34,550  | 34,410  | 34,778  | 36,105  | 33,994  | 37,067  | 37,627  | 34,012  | 24,687 | 29,906 | 35,963  |
| RD&E                          | 6,111   | 8,469  | 11,421  | 12,012  | 11,025  | 11,601  | 14,163  | 15,122  | 14,263  | 15,966  | 13,340 | 12,120 | 12,806  |
| MILITARY CONST                | 5,424   | 6,633  | 5,112   | 4,357   | 5,015   | 4,470   | 4,371   | 3,685   | 3,194   | 2,371   | 2,141  | 2,147  | 2,163   |
| REV & MGMT FUNDS              | -407    | -499   | 669     | -63     | 45      | -194    | -160    | -186    | 95      | 19      | 94     | 192    | -270    |
| TRUST & RECEIPTS              | -573    | -636   | -489    | 309     | 306     | 365     | 80      | 128     | -136    | -224    | -293   | -267   | -129    |
| TOTAL, CONSTANT \$            | 102,478 | 99,921 | 103,589 | 100,925 | 101,394 | 101,536 | 101,422 | 107,609 | 105,958 | 102,940 | 90,008 | 94,830 | 103,396 |
| <b>% REAL GROWTH</b>          |         |        |         |         |         |         |         |         |         |         |        |        |         |
| MILITARY PERSONNEL            | 6.2     | 2.9    | 0.0     | -3.5    | -2.3    | -3.4    | -0.1    | 7.5     | -2.8    | 0.4     | -1.1   | -1.4   | 3.2     |
| O&M                           | -15.5   | 24.4   | -0.1    | -6.2    | 4.5     | -0.5    | -0.8    | 3.7     | -0.4    | -1.1    | -2.0   | 4.9    | 5.4     |
| PROCUREMENT                   | 2.3     | -25.2  | 2.8     | -0.4    | 1.1     | 3.8     | -5.8    | 9.0     | 1.5     | -9.6    | -27.4  | 21.1   | 20.3    |
| RD&E                          | -0.1    | 38.6   | 34.9    | 5.2     | -8.2    | 5.2     | 22.1    | 6.8     | -5.7    | 11.9    | -16.4  | -9.1   | 5.7     |
| MILITARY CONST                | 4.7     | 22.3   | -22.9   | -14.8   | 15.1    | -10.9   | -2.2    | -15.7   | -13.3   | -25.8   | -9.7   | 0.3    | 0.7     |
| TOTAL                         | -1.2    | -2.5   | 3.7     | -2.6    | 0.5     | 0.1     | -0.1    | 6.1     | -1.5    | -2.8    | -12.6  | 5.4    | 9.0     |

Table 6-24 [Continued]  
AIR FORCE OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 68   | FY 69   | FY 70  | FY 71  | FY 72  | FY 73  | FY 74  | FY 75  | FY 76  | FY 77  | FY 78  | FY 79  | FY 80  |
|-------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 5,806   | 6,183   | 6,659  | 6,826  | 7,283  | 7,517  | 7,659  | 7,814  | 7,649  | 7,645  | 7,937  | 8,347  | 9,016  |
| O&M                           | 6,211   | 7,073   | 6,995  | 6,749  | 7,161  | 6,999  | 7,336  | 8,380  | 8,613  | 9,173  | 9,757  | 10,476 | 13,614 |
| PROCUREMENT                   | 9,408   | 9,294   | 8,362  | 7,131  | 6,048  | 5,798  | 5,367  | 5,390  | 6,480  | 6,922  | 7,335  | 8,906  | 10,902 |
| RD&E                          | 3,800   | 3,386   | 2,937  | 2,809  | 3,205  | 3,362  | 3,240  | 3,308  | 3,338  | 3,618  | 3,626  | 4,080  | 5,017  |
| MILITARY CONST                | 492     | 494     | 366    | 271    | 331    | 285    | 286    | 303    | 414    | 444    | 537    | 615    | 701    |
| REV & MGMT FUNDS              | 75      | -508    | -423   | 16     | 22     | -316   | 74     | -75    | -28    | 166    | 70     | -10    | -28    |
| TRUST & RECEIPTS              | -58     | -29     | -29    | -24    | -51    | -18    | -33    | -78    | -19    | -53    | -44    | -136   | -245   |
| TOTAL, CURRENT \$             | 25,734  | 25,892  | 24,867 | 23,778 | 23,999 | 23,627 | 23,928 | 25,042 | 26,446 | 27,915 | 29,217 | 32,277 | 38,976 |
| <b>CONSTANT FY 92 DOLLARS</b> |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 28,769  | 28,573  | 27,580 | 26,277 | 24,595 | 22,782 | 21,713 | 20,808 | 19,380 | 18,364 | 17,862 | 17,702 | 17,823 |
| O&M                           | 25,605  | 27,957  | 25,829 | 23,633 | 23,721 | 22,325 | 20,839 | 20,165 | 19,341 | 18,968 | 18,835 | 18,423 | 19,435 |
| PROCUREMENT                   | 39,971  | 38,422  | 33,352 | 27,366 | 22,292 | 20,242 | 17,719 | 15,552 | 17,520 | 17,249 | 17,057 | 19,037 | 20,977 |
| RD&E                          | 14,551  | 12,556  | 10,414 | 9,480  | 10,366 | 10,422 | 9,449  | 8,445  | 7,920  | 7,929  | 7,413  | 7,673  | 8,513  |
| MILITARY CONST                | 1,872   | 1,817   | 1,293  | 913    | 1,071  | 887    | 842    | 776    | 984    | 975    | 1,103  | 1,157  | 1,192  |
| REV & MGMT FUNDS              | 282     | -1,860  | -1,489 | 55     | 70     | -983   | 219    | -191   | -67    | 364    | 143    | -18    | -48    |
| TRUST & RECEIPTS              | -218    | -105    | -104   | -79    | -164   | -55    | -97    | -200   | -46    | -116   | -91    | -256   | -417   |
| TOTAL, CONSTANT \$            | 110,832 | 107,360 | 96,877 | 87,645 | 81,951 | 75,620 | 70,684 | 65,355 | 65,032 | 63,733 | 62,322 | 63,718 | 67,474 |
| <b>% REAL GROWTH</b>          |         |         |        |        |        |        |        |        |        |        |        |        |        |
| MILITARY PERSONNEL            | 1.5     | -0.7    | -3.5   | -4.7   | -6.4   | -7.4   | -4.7   | -4.2   | -6.9   | -5.2   | -2.7   | -0.9   | 0.7    |
| O&M                           | 4.4     | 9.2     | -7.6   | -8.5   | -0.4   | -5.9   | -6.7   | -3.2   | -4.1   | -1.9   | -0.7   | -2.2   | 5.5    |
| PROCUREMENT                   | 11.1    | -3.9    | -13.2  | -17.9  | -18.5  | -9.2   | -12.5  | -12.2  | 12.7   | -1.5   | -1.1   | 11.6   | 10.2   |
| RD&E                          | 13.6    | -13.7   | -17.1  | -9.0   | 9.4    | 0.5    | -9.3   | -10.6  | -6.2   | 0.1    | -6.5   | 3.5    | 10.9   |
| MILITARY CONST                | -13.4   | -2.9    | -28.9  | -29.4  | 17.3   | -17.2  | -5.1   | -7.8   | 26.8   | -0.9   | 13.1   | 4.9    | 3.1    |
| TOTAL                         | 7.2     | -3.1    | -9.8   | -9.5   | -6.5   | -7.7   | -6.5   | -7.5   | -0.5   | -2.0   | -2.2   | 2.2    | 5.9    |

Table 6-24 [Continued]  
AIR FORCE OUTLAYS by TITLE  
(\$ in Millions)

|                               | FY 81  | FY 82  | FY 83  | FY 84  | FY 85   | FY 86   | FY 87   | FY 88   | FY 89   | FY 90   | FY 91  | FY 92  | FY 93  |
|-------------------------------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| <b>CURRENT DOLLARS</b>        |        |        |        |        |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 10,480 | 12,240 | 13,053 | 13,619 | 19,371  | 20,311  | 20,739  | 21,346  | 22,555  | 20,687  | 21,884 | 20,753 | 20,615 |
| O&M                           | 16,017 | 17,819 | 19,106 | 19,274 | 20,203  | 21,300  | 20,587  | 23,752  | 24,751  | 25,195  | 24,308 | 23,842 | 24,325 |
| PROCUREMENT                   | 13,028 | 16,356 | 19,886 | 23,541 | 28,445  | 32,638  | 33,815  | 30,845  | 30,215  | 30,926  | 30,130 | 28,039 | 25,841 |
| RD&E                          | 6,341  | 7,794  | 9,182  | 10,353 | 11,573  | 13,417  | 13,347  | 14,302  | 14,912  | 14,443  | 12,869 | 14,114 | 14,759 |
| MILITARY CONST                | 779    | 902    | 1,196  | 1,314  | 1,524   | 1,710   | 1,778   | 1,616   | 1,539   | 1,408   | 1,277  | 1,222  | 1,175  |
| FAMILY HOUSING                | 543    | 571    | 679    | 772    | 795     | 834     | 804     | 889     | 929     | 943     | 909    | 1,011  | 1,127  |
| REV & MGMT FUNDS              | -15    | 341    | -112   | -78    | 389     | 1,158   | 454     | 654     | 177     | 239     | 432    |        |        |
| TRUST & RECEIPTS              | -2,017 | -349   | -97    | -176   | -312    | -181    | -379    | -344    | -400    | -295    | -305   | -289   | -297   |
| TOTAL, CURRENT \$             | 45,157 | 55,676 | 62,894 | 68,620 | 81,988  | 91,188  | 91,144  | 93,060  | 94,676  | 93,546  | 91,505 | 88,692 | 87,545 |
| <b>CONSTANT FY 92 DOLLARS</b> |        |        |        |        |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 18,001 | 18,316 | 18,731 | 18,676 | 24,197  | 24,486  | 24,255  | 24,052  | 24,650  | 22,231  | 22,796 | 20,753 | 19,731 |
| O&M                           | 20,506 | 21,232 | 23,116 | 23,525 | 24,389  | 25,943  | 24,549  | 27,990  | 27,927  | 27,677  | 23,745 | 23,842 | 23,402 |
| PROCUREMENT                   | 22,498 | 25,024 | 28,180 | 31,175 | 36,429  | 40,662  | 41,020  | 36,327  | 34,151  | 33,611  | 31,366 | 28,039 | 24,919 |
| RD&E                          | 9,745  | 11,151 | 12,673 | 13,720 | 14,843  | 16,772  | 16,226  | 16,851  | 16,854  | 15,698  | 13,370 | 14,114 | 14,229 |
| MILITARY CONST                | 1,198  | 1,290  | 1,644  | 1,740  | 1,952   | 2,130   | 2,156   | 1,903   | 1,739   | 1,530   | 1,329  | 1,222  | 1,133  |
| FAMILY HOUSING                | 835    | 817    | 903    | 1,001  | 1,000   | 1,028   | 968     | 1,046   | 1,050   | 1,027   | 938    | 1,011  | 1,087  |
| REV & MGMT FUNDS              | -23    | 487    | -154   | -104   | 499     | 1,443   | 551     | 771     | 200     | 260     | 450    |        |        |
| TRUST & RECEIPTS              | -3,102 | -498   | -134   | -233   | -399    | -225    | -460    | -405    | -452    | -321    | -317   | -289   | -286   |
| TOTAL, CONSTANT \$            | 69,658 | 77,818 | 84,960 | 89,501 | 102,910 | 112,238 | 109,265 | 108,535 | 106,119 | 101,713 | 93,677 | 88,692 | 84,215 |
| <b>% REAL GROWTH</b>          |        |        |        |        |         |         |         |         |         |         |        |        |        |
| MILITARY PERSONNEL            | 1.0    | 1.7    | 2.3    | -0.3   | 29.6    | 1.2     | -0.9    | -0.8    | 2.5     | -9.8    | 2.5    | -9.0   | -4.9   |
| O&M                           | 5.5    | 3.5    | 8.9    | 1.8    | 3.7     | 6.4     | -5.4    | 14.0    | -0.2    | -0.9    | -14.2  | 0.4    | -1.8   |
| PROCUREMENT                   | 7.2    | 11.2   | 12.6   | 10.6   | 16.9    | 11.6    | 0.9     | -11.4   | -6.0    | -1.6    | -6.7   | -10.6  | -11.1  |
| RD&E                          | 14.5   | 14.4   | 13.7   | 8.3    | 8.2     | 13.0    | -3.3    | 3.9     | 0.0     | -6.9    | -14.8  | 5.6    | 0.8    |
| MILITARY CONST                | 0.5    | 7.7    | 27.4   | 5.9    | 12.2    | 9.1     | 1.2     | -11.7   | -8.6    | -12.0   | -13.1  | -8.1   | -7.3   |
| FAMILY HOUSING                | 0.0    | -2.2   | 10.6   | 10.9   | -0.1    | 2.8     | -5.9    | 8.1     | 0.4     | -2.2    | -8.6   | 7.8    | 7.5    |
| TOTAL                         | 3.2    | 11.7   | 9.2    | 5.3    | 15.0    | 9.1     | -2.6    | -0.7    | -2.2    | -4.2    | -7.9   | -5.3   | -5.0   |

## CHAPTER 7

### DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The National Defense Function shown in Tables 7-1 and 7-2 is consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides total Federal outlays from FY 1945-FY 1993, grouped under: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. This category includes the following functions: General Science and Technology (excluding the space program); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1982 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 1993. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1982 prices.

Table 7-5 provides Gross National Product (GNP) for fiscal years 1948 through 1993 in current and constant FY 1982 dollars. The table provides a breakdown of GNP under these headings: National Defense, Other Federal, State and Local, and All Other. Data are on a National Income Accounts (NIA) basis. Also shown are percentage distributions of the NIA by fiscal years.

Table 7-6 provides DoD employment (military and civil service by component and industry employment) for the years 1940-1993.

Table 7-7 provides U.S. employment and labor force data for FY 1940-FY 1993.

Table 7-8 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates. Included are: DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GNP on a budget basis.

**TABLE 7-1**  
**FEDERAL OUTLAYS FY 1945-1993**  
(\$ Millions)

| Fiscal Year | FEDERAL UNIFIED BUDGET |                             |              |                   |              | UNDIST. OFFSET. RECEIPTS | TOTAL   |
|-------------|------------------------|-----------------------------|--------------|-------------------|--------------|--------------------------|---------|
|             | National Defense       | Veterans, Space, Internat'l | Net Interest | Social & Economic | AGENCY TOTAL |                          |         |
| 1945        | 82,965                 | 2,023                       | 3,112        | 6,001             | 94,101       | - 1,389                  | 92,712  |
| 1946        | 42,681                 | 4,400                       | 4,111        | 5,508             | 56,700       | - 1,468                  | 55,232  |
| 1947        | 12,808                 | 12,135                      | 4,204        | 6,901             | 36,048       | - 1,552                  | 34,496  |
| 1948        | 9,105                  | 11,023                      | 4,341        | 6,938             | 31,407       | - 1,643                  | 29,764  |
| 1949        | 13,150                 | 12,651                      | 4,523        | 10,290            | 40,614       | - 1,779                  | 38,835  |
| 1950        | 13,724                 | 13,507                      | 4,812        | 12,336            | 44,379       | - 1,817                  | 42,562  |
| 1951        | 23,566                 | 9,173                       | 4,665        | 10,442            | 47,846       | - 2,332                  | 45,514  |
| 1952        | 46,089                 | 8,032                       | 4,701        | 12,241            | 71,063       | - 3,377                  | 67,686  |
| 1953        | 52,802                 | 6,638                       | 5,156        | 15,076            | 79,672       | - 3,571                  | 76,101  |
| 1954        | 49,266                 | 6,209                       | 4,811        | 13,966            | 74,252       | - 3,397                  | 70,855  |
| 1955        | 42,729                 | 6,898                       | 4,850        | 17,460            | 71,937       | - 3,493                  | 68,444  |
| 1956        | 42,523                 | 7,355                       | 5,079        | 19,272            | 74,229       | - 3,589                  | 70,640  |
| 1957        | 45,430                 | 8,207                       | 5,354        | 21,733            | 80,724       | - 4,146                  | 76,578  |
| 1958        | 46,815                 | 8,791                       | 5,604        | 25,580            | 86,790       | - 4,385                  | 82,405  |
| 1959        | 49,015                 | 8,849                       | 5,762        | 33,085            | 96,711       | - 4,613                  | 92,098  |
| 1960        | 48,130                 | 8,798                       | 6,947        | 33,136            | 97,011       | - 4,820                  | 92,191  |
| 1961        | 49,601                 | 9,666                       | 6,716        | 36,547            | 102,530      | - 4,807                  | 97,723  |
| 1962        | 52,345                 | 12,493                      | 6,889        | 40,368            | 112,095      | - 5,274                  | 106,821 |
| 1963        | 53,400                 | 13,346                      | 7,740        | 42,627            | 117,113      | - 5,797                  | 111,316 |
| 1964        | 54,757                 | 14,758                      | 8,199        | 46,522            | 124,236      | - 5,708                  | 118,528 |
| 1965        | 50,620                 | 16,030                      | 8,591        | 48,895            | 124,136      | - 5,908                  | 118,228 |
| 1966        | 58,111                 | 17,362                      | 9,386        | 56,215            | 141,074      | - 6,542                  | 134,532 |
| 1967        | 71,417                 | 17,645                      | 10,268       | 65,428            | 164,758      | - 7,294                  | 157,464 |
| 1968        | 81,926                 | 16,637                      | 11,090       | 76,526            | 186,179      | - 8,045                  | 178,134 |

**TABLE 7-1 [Continued]**  
**FEDERAL OUTLAYS FY 1945-1993**  
(\$ Millions)

| Fiscal Year | FEDERAL UNIFIED BUDGET |                             |              |                   |              | UNDIST. OFFSET. RECEIPTS | TOTAL     |
|-------------|------------------------|-----------------------------|--------------|-------------------|--------------|--------------------------|-----------|
|             | National Defense       | Veterans, Space, Internat'l | Net Interest | Social & Economic | AGENCY TOTAL |                          |           |
| 1969        | 82,497                 | 16,324                      | 12,699       | 80,106            | 191,626      | - 7,986                  | 183,640   |
| 1970        | 81,692                 | 16,573                      | 14,380       | 91,636            | 204,281      | - 8,632                  | 195,649   |
| 1971        | 78,872                 | 17,110                      | 14,841       | 109,456           | 220,279      | - 10,107                 | 210,172   |
| 1972        | 79,174                 | 18,709                      | 15,478       | 126,903           | 240,264      | - 9,583                  | 230,681   |
| 1973        | 76,681                 | 19,235                      | 17,349       | 145,851           | 259,116      | - 13,409                 | 245,707   |
| 1974        | 79,347                 | 22,061                      | 21,449       | 163,251           | 286,108      | - 16,749                 | 269,359   |
| 1975        | 86,509                 | 26,649                      | 23,244       | 209,532           | 345,934      | - 13,602                 | 332,332   |
| 1976        | 89,619                 | 28,205                      | 26,714       | 241,627           | 386,165      | - 14,386                 | 371,779   |
| 1977        | 97,241                 | 28,049                      | 29,886       | 268,906           | 424,082      | - 14,879                 | 409,203   |
| 1978        | 104,495                | 30,226                      | 35,441       | 304,287           | 474,449      | - 15,720                 | 458,729   |
| 1979        | 116,342                | 31,327                      | 42,615       | 330,656           | 520,940      | - 17,476                 | 503,464   |
| 1980        | 133,995                | 38,350                      | 52,512       | 386,005           | 610,862      | - 19,942                 | 590,920   |
| 1981        | 157,513                | 41,087                      | 68,734       | 438,916           | 706,250      | - 28,041                 | 678,209   |
| 1982        | 185,309                | 41,851                      | 84,995       | 459,650           | 771,805      | - 26,099                 | 745,706   |
| 1983        | 209,903                | 42,985                      | 89,774       | 499,641           | 842,303      | - 33,976                 | 808,327   |
| 1984        | 227,413                | 47,958                      | 111,058      | 497,309           | 883,738      | - 31,957                 | 851,781   |
| 1985        | 252,748                | 49,076                      | 129,430      | 547,760           | 979,014      | - 32,698                 | 946,316   |
| 1986        | 273,375                | 47,263                      | 135,969      | 566,658           | 1,023,265    | - 33,007                 | 990,258   |
| 1987        | 281,999                | 48,387                      | 138,570      | 571,329           | 1,040,285    | - 36,455                 | 1,003,830 |
| 1988        | 290,361                | 48,312                      | 151,748      | 610,597           | 1,101,018    | - 36,967                 | 1,064,051 |
| 1989        | 303,599                | 49,835                      | 169,166      | 658,681           | 1,181,281    | - 37,212                 | 1,144,069 |
| 1990        | 299,331                | 54,485                      | 294,221      | 640,281           | 1,288,318    | - 36,615                 | 1,251,703 |
| 1991        | 298,910                | 60,958                      | 197,038      | 890,750           | 1,447,656    | - 39,093                 | 1,408,563 |
| 1992        | 295,245                | 64,488                      | 206,343      | 920,606           | 1,486,682    | - 40,780                 | 1,445,902 |
| 1993        | 291,986                | 66,920                      | 212,038      | 926,970           | 1,497,914    | - 43,729                 | 1,454,185 |

**TABLE 7-2**  
**FEDERAL OUTLAYS FY 1945-1993**  
(FY 1982 \$ Billions)

| Fiscal Year | FEDERAL UNIFIED BUDGET |                             |              |                   |              | UNDIST. OFFSET. RECEIPTS | TOTAL |
|-------------|------------------------|-----------------------------|--------------|-------------------|--------------|--------------------------|-------|
|             | National Defense       | Veterans, Space, Internat'l | Net Interest | Social & Economic | AGENCY TOTAL |                          |       |
| 1945        | 591.3                  | 16.1                        | 19.8         | 57.2              | 684.4        | - 15.5                   | 668.9 |
| 1946        | 339.8                  | 26.4                        | 23.4         | 40.8              | 430.4        | - 15.1                   | 415.3 |
| 1947        | 89.9                   | 68.8                        | 20.1         | 46.6              | 225.4        | - 12.6                   | 212.8 |
| 1948        | 55.8                   | 54.6                        | 18.7         | 40.7              | 169.8        | - 11.6                   | 158.2 |
| 1949        | 77.4                   | 61.6                        | 18.9         | 56.0              | 213.9        | - 11.4                   | 202.5 |
| 1950        | 83.9                   | 65.0                        | 20.2         | 63.3              | 232.4        | - 11.9                   | 220.5 |
| 1951        | 150.3                  | 42.0                        | 18.6         | 56.7              | 267.6        | - 17.0                   | 250.6 |
| 1952        | 258.9                  | 33.7                        | 18.4         | 60.6              | 371.6        | - 22.3                   | 349.3 |
| 1953        | 271.5                  | 27.3                        | 19.7         | 71.1              | 389.6        | - 22.1                   | 367.5 |
| 1954        | 250.0                  | 23.3                        | 18.2         | 59.9              | 351.4        | - 20.5                   | 330.9 |
| 1955        | 211.0                  | 26.9                        | 18.0         | 75.4              | 331.3        | - 20.2                   | 311.1 |
| 1956        | 198.5                  | 28.1                        | 18.2         | 81.0              | 325.8        | - 19.6                   | 306.2 |
| 1957        | 203.5                  | 30.4                        | 18.5         | 88.5              | 340.9        | - 22.1                   | 318.8 |
| 1958        | 198.3                  | 30.7                        | 18.8         | 96.8              | 344.6        | - 21.8                   | 322.8 |
| 1959        | 196.0                  | 31.0                        | 18.9         | 122.2             | 368.1        | - 21.2                   | 346.9 |
| 1960        | 192.1                  | 29.6                        | 22.3         | 118.4             | 362.4        | - 22.0                   | 340.4 |
| 1961        | 195.2                  | 32.0                        | 21.4         | 127.3             | 375.9        | - 21.3                   | 354.6 |
| 1962        | 202.2                  | 41.6                        | 21.5         | 141.3             | 406.6        | - 22.9                   | 383.7 |
| 1963        | 197.1                  | 43.2                        | 23.8         | 144.7             | 408.8        | - 24.2                   | 384.6 |
| 1964        | 198.8                  | 47.2                        | 24.8         | 155.1             | 425.9        | - 23.0                   | 402.9 |
| 1965        | 181.4                  | 50.6                        | 25.4         | 160.3             | 417.7        | - 23.1                   | 394.6 |
| 1966        | 197.9                  | 53.0                        | 27.0         | 177.5             | 455.4        | - 24.2                   | 431.2 |
| 1967        | 235.1                  | 52.0                        | 28.6         | 198.9             | 514.6        | - 26.2                   | 488.4 |
| 1968        | 254.8                  | 46.8                        | 29.8         | 221.3             | 552.7        | - 27.2                   | 525.5 |

**TABLE 7-2 [Continued]**  
**FEDERAL OUTLAYS FY 1945-1993**  
 (FY 1982 \$ Billions)

| Fiscal Year | FEDERAL UNIFIED BUDGET |                             |              |                   |              | UNDIST. OFFSET. RECEIPTS | TOTAL   |
|-------------|------------------------|-----------------------------|--------------|-------------------|--------------|--------------------------|---------|
|             | National Defense       | Veterans, Space, Internat'l | Net Interest | Social & Economic | AGENCY TOTAL |                          |         |
| 1969        | 243.4                  | 43.1                        | 32.4         | 217.0             | 535.9        | - 25.5                   | 510.4   |
| 1970        | 225.6                  | 41.3                        | 34.7         | 233.2             | 534.8        | - 25.4                   | 509.4   |
| 1971        | 202.7                  | 40.0                        | 34.0         | 260.0             | 536.7        | - 27.3                   | 509.4   |
| 1972        | 190.9                  | 41.6                        | 33.6         | 285.6             | 551.7        | - 24.1                   | 527.6   |
| 1973        | 175.1                  | 40.1                        | 35.9         | 304.5             | 555.6        | - 28.1                   | 527.5   |
| 1974        | 163.3                  | 42.4                        | 41.1         | 314.7             | 561.5        | - 32.8                   | 528.7   |
| 1975        | 159.8                  | 46.2                        | 40.4         | 363.0             | 609.4        | - 23.4                   | 586.0   |
| 1976        | 153.6                  | 45.6                        | 43.0         | 390.5             | 632.7        | - 22.9                   | 609.8   |
| 1977        | 154.3                  | 42.1                        | 44.6         | 403.3             | 644.3        | - 21.7                   | 622.6   |
| 1978        | 155.0                  | 42.4                        | 49.4         | 427.1             | 673.9        | - 21.7                   | 652.2   |
| 1979        | 159.1                  | 40.5                        | 54.7         | 428.8             | 683.1        | - 22.9                   | 660.2   |
| 1980        | 164.0                  | 44.9                        | 62.0         | 452.0             | 722.9        | - 23.8                   | 699.1   |
| 1981        | 171.4                  | 43.8                        | 73.7         | 467.7             | 756.6        | - 30.1                   | 726.5   |
| 1982        | 185.3                  | 41.9                        | 85.0         | 459.6             | 771.8        | - 26.1                   | 745.7   |
| 1983        | 201.3                  | 41.2                        | 86.1         | 478.9             | 807.5        | - 32.5                   | 775.0   |
| 1984        | 211.3                  | 44.3                        | 102.7        | 459.2             | 817.5        | - 29.4                   | 788.1   |
| 1985        | 230.0                  | 43.8                        | 116.0        | 488.9             | 878.7        | - 29.0                   | 849.7   |
| 1986        | 244.0                  | 41.1                        | 118.7        | 492.8             | 896.6        | - 28.6                   | 868.0   |
| 1987        | 251.0                  | 38.2                        | 117.4        | 482.8             | 889.4        | - 30.9                   | 858.5   |
| 1988        | 252.8                  | 39.2                        | 124.8        | 494.4             | 911.2        | - 30.4                   | 880.8   |
| 1989        | 256.6                  | 38.7                        | 133.5        | 509.8             | 938.6        | - 29.0                   | 909.6   |
| 1990        | 247.0                  | 40.5                        | 139.8        | 555.5             | 982.8        | - 27.3                   | 955.5   |
| 1991        | 235.9                  | 43.1                        | 143.2        | 626.8             | 1,049.0      | - 27.9                   | 1,021.1 |
| 1992        | 223.3                  | 43.8                        | 144.0        | 621.1             | 1,032.2      | - 28.0                   | 1,004.2 |
| 1993        | 212.0                  | 43.7                        | 142.7        | 601.9             | 1,000.3      | - 28.9                   | 971.4   |

**TABLE 7-3**  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL**  
 (\$ Millions)

| <b>Fiscal Year</b> | <b>TOTAL FEDERAL BUDGET</b> | <b>STATE &amp; LOCAL GOVERNMENTS</b> | <b>LESS GRANTS IN-AID</b> | <b>NET TOTAL U.S. PUBLIC SPENDING</b> |
|--------------------|-----------------------------|--------------------------------------|---------------------------|---------------------------------------|
| 1945               | 92,712                      | 9,200                                | - 859                     | 101,053                               |
| 1946               | 55,232                      | 11,028                               | - ,819                    | 65,441                                |
| 1947               | 34,496                      | 14,000                               | - 1,603                   | 46,893                                |
| 1948               | 29,764                      | 17,684                               | - 1,612                   | 45,836                                |
| 1949               | 38,835                      | 20,200                               | - 1,876                   | 57,159                                |
| 1950               | 42,562                      | 22,787                               | - 2,253                   | 63,096                                |
| 1951               | 45,514                      | 24,400                               | - 2,287                   | 67,627                                |
| 1952               | 67,686                      | 26,098                               | - 2,433                   | 91,351                                |
| 1953               | 76,101                      | 27,910                               | - 2,835                   | 101,176                               |
| 1954               | 70,855                      | 30,701                               | - 3,056                   | 98,500                                |
| 1955               | 68,444                      | 33,724                               | - 3,207                   | 98,961                                |
| 1956               | 70,640                      | 36,711                               | - 3,561                   | 103,790                               |
| 1957               | 76,578                      | 40,375                               | - 3,974                   | 112,979                               |
| 1958               | 82,405                      | 44,851                               | - 4,905                   | 122,351                               |
| 1959               | 92,098                      | 48,887                               | - 6,463                   | 134,522                               |
| 1960               | 92,191                      | 51,876                               | - 7,019                   | 137,048                               |
| 1961               | 97,723                      | 56,201                               | - 7,126                   | 146,798                               |
| 1962               | 106,821                     | 60,206                               | - 7,926                   | 159,101                               |
| 1963               | 111,316                     | 63,977                               | - 8,602                   | 166,691                               |
| 1964               | 118,528                     | 69,302                               | - 10,164                  | 177,666                               |
| 1965               | 118,228                     | 74,678                               | - 10,910                  | 181,996                               |
| 1966               | 134,532                     | 82,843                               | - 12,887                  | 204,488                               |
| 1967               | 157,464                     | 93,350                               | - 15,233                  | 235,581                               |
| 1968               | 178,134                     | 102,411                              | - 18,551                  | 261,994                               |

TABLE 7-3 [Continued]  
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL  
 (\$ Millions)

| Fiscal Year | TOTAL FEDERAL BUDGET | STATE & LOCAL GOVERNMENTS | LESS GRANTS IN-AID | NET TOTAL U.S. PUBLIC SPENDING |
|-------------|----------------------|---------------------------|--------------------|--------------------------------|
| 1969        | 183,640              | 116,728                   | - 20,164           | 280,204                        |
| 1970        | 195,649              | 131,332                   | - 24,065           | 302,916                        |
| 1971        | 210,172              | 150,674                   | - 28,099           | 332,747                        |
| 1972        | 230,681              | 168,550                   | - 34,375           | 364,856                        |
| 1973        | 245,707              | 181,357                   | - 41,847           | 385,217                        |
| 1974        | 269,359              | 198,959                   | - 43,357           | 424,961                        |
| 1975        | 332,332              | 230,721                   | - 49,791           | 513,262                        |
| 1976        | 371,779              | 256,731                   | - 59,094           | 569,416                        |
| 1977        | 409,203              | 274,215                   | - 68,415           | 615,003                        |
| 1978        | 458,729              | 296,983                   | - 77,889           | 677,823                        |
| 1979        | 503,464              | 327,517                   | - 82,858           | 748,123                        |
| 1980        | 590,920              | 369,086                   | - 91,451           | 868,555                        |
| 1981        | 678,209              | 407,449                   | - 94,762           | 990,896                        |
| 1982        | 745,706              | 436,733                   | - 88,195           | 1,094,244                      |
| 1983        | 808,327              | 466,516                   | - 92,495           | 1,182,348                      |
| 1984        | 851,781              | 505,008                   | - 97,577           | 1,259,212                      |
| 1985        | 946,316              | 553,899                   | -105,897           | 1,394,318                      |
| 1986        | 990,258              | 605,623                   | -112,379           | 1,483,502                      |
| 1987        | 1,003,830            | 655,623                   | -108,446           | 1,551,007                      |
| 1988        | 1,064,051            | 657,134                   | -115,382           | 1,605,803                      |
| 1989        | 1,144,069            | 704,921                   | -121,976           | 1,727,014                      |
| 1990        | 1,251,703            | 762,311                   | -136,894           | 1,877,120                      |
| 1991        | 1,409,563            | 810,400                   | -158,572           | 2,061,391                      |
| 1992        | 1,445,902            | 856,500                   | -170,984           | 2,131,418                      |
| 1993        | 1,454,185            | 909,600                   | -184,082           | 2,179,7031                     |

**TABLE 7-4**  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL**  
**(FY 1982 \$ Billions)**

| Fiscal Year | TOTAL FEDERAL<br>BUDGET | STATE & LOCAL<br>GOVERNMENTS | LESS<br>GRANTS IN-AID | NET TOTAL U.S.<br>PUBLIC<br>SPENDING |
|-------------|-------------------------|------------------------------|-----------------------|--------------------------------------|
| 1945        | 668.9                   | 79.7                         | - 5.6                 | 743.0                                |
| 1946        | 415.3                   | 89.4                         | - 4.9                 | 499.8                                |
| 1947        | 212.8                   | 101.1                        | - 8.3                 | 305.6                                |
| 1948        | 158.2                   | 113.7                        | - 7.7                 | 264.2                                |
| 1949        | 202.5                   | 118.1                        | - 8.5                 | 312.1                                |
| 1950        | 220.5                   | 132.6                        | - 10.4                | 342.7                                |
| 1951        | 250.6                   | 132.6                        | - 9.7                 | 373.5                                |
| 1952        | 349.3                   | 132.9                        | - 10.0                | 472.2                                |
| 1953        | 367.5                   | 137.2                        | - 11.3                | 493.4                                |
| 1954        | 330.9                   | 148.4                        | - 12.2                | 467.1                                |
| 1955        | 311.1                   | 158.5                        | - 12.7                | 456.9                                |
| 1956        | 306.2                   | 166.3                        | - 13.9                | 458.6                                |
| 1957        | 318.8                   | 172.7                        | - 14.8                | 476.7                                |
| 1958        | 322.8                   | 186.0                        | - 17.6                | 491.2                                |
| 1959        | 346.9                   | 197.6                        | - 23.0                | 521.5                                |
| 1960        | 340.4                   | 205.5                        | - 24.7                | 521.2                                |
| 1961        | 354.6                   | 217.0                        | - 24.8                | 546.8                                |
| 1962        | 383.7                   | 224.9                        | - 27.1                | 581.5                                |
| 1963        | 384.6                   | 232.6                        | - 28.7                | 588.5                                |
| 1964        | 402.9                   | 246.1                        | - 33.6                | 615.4                                |
| 1965        | 394.6                   | 258.9                        | - 35.4                | 618.1                                |
| 1966        | 431.2                   | 277.1                        | - 40.6                | 667.7                                |
| 1967        | 488.4                   | 295.1                        | - 46.0                | 737.5                                |
| 1968        | 525.5                   | 306.0                        | - 53.4                | 778.1                                |

**TABLE 7-4 [Continued]**  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL**  
**(FY 1982 \$ Billions)**

| <b>Fiscal Year</b> | <b>TOTAL FEDERAL BUDGET</b> | <b>STATE &amp; LOCAL GOVERNMENTS</b> | <b>LESS GRANTS IN-AID</b> | <b>NET TOTAL U.S. PUBLIC SPENDING</b> |
|--------------------|-----------------------------|--------------------------------------|---------------------------|---------------------------------------|
| 1969               | 510.4                       | 328.7                                | - 54.8                    | 784.3                                 |
| 1970               | 509.4                       | 342.2                                | - 61.2                    | 790.4                                 |
| 1971               | 509.4                       | 364.5                                | - 66.8                    | 807.1                                 |
| 1972               | 527.6                       | 385.0                                | - 77.2                    | 835.4                                 |
| 1973               | 527.5                       | 387.7                                | - 88.9                    | 826.3                                 |
| 1974               | 528.7                       | 392.3                                | - 84.6                    | 836.4                                 |
| 1975               | 586.0                       | 408.2                                | - 87.1                    | 907.1                                 |
| 1976               | 609.8                       | 422.6                                | - 96.2                    | 936.2                                 |
| 1977               | 622.6                       | 415.4                                | - 103.6                   | 934.4                                 |
| 1978               | 652.2                       | 419.2                                | - 109.7                   | 961.7                                 |
| 1979               | 660.2                       | 424.7                                | - 106.7                   | 978.2                                 |
| 1980               | 699.1                       | 431.2                                | - 105.9                   | 1,024.4                               |
| 1981               | 726.5                       | 437.1                                | - 100.7                   | 1,062.9                               |
| 1982               | 745.7                       | 436.7                                | - 88.2                    | 1,094.2                               |
| 1983               | 775.0                       | 442.8                                | - 88.8                    | 1,129.0                               |
| 1984               | 788.1                       | 457.7                                | - 90.2                    | 1,155.6                               |
| 1985               | 849.7                       | 478.2                                | - 94.1                    | 1,233.8                               |
| 1986               | 868.0                       | 507.5                                | - 97.1                    | 1,278.4                               |
| 1987               | 858.5                       | 530.2                                | - 90.8                    | 1,297.9                               |
| 1988               | 880.8                       | 508.4                                | - 92.7                    | 1,296.5                               |
| 1989               | 909.6                       | 519.5                                | - 93.7                    | 1,335.4                               |
| 1990               | 955.5                       | 537.7                                | - 100.9                   | 1,392.3                               |
| 1991               | 1,021.1                     | 540.2                                | - 110.4                   | 1,450.9                               |
| 1992               | 1,004.2                     | 556.0                                | - 113.9                   | 1,446.3                               |
| 1993               | 971.4                       | 564.2                                | - 117.8                   | 1,417.8                               |

Table 7-5  
**NATIONAL INCOME ACCOUNTS (PURCHASES)**

| Fiscal<br>Year | Billions Constant FY 1982 Dollars |         |         |       |         | Billions Current Dollars |         |         |       |       | Percentage Distribution of GNP |         |       |         |       |
|----------------|-----------------------------------|---------|---------|-------|---------|--------------------------|---------|---------|-------|-------|--------------------------------|---------|-------|---------|-------|
|                | National                          |         | State & |       | All     | National                 |         | Other   |       | All   | National                       |         | Other |         | Other |
|                | GNP                               | Defense | Federal | Local |         | GNP                      | Defense | Federal | Local |       | Defense                        | Federal | Local | State & |       |
| 1948           | 1,068.6                           | 63.1    | 18.3    | 89.2  | 898.0   | 247.8                    | 10.3    | 3.7     | 13.9  | 219.9 | 4.2                            | 1.5     | 5.6   | 88.7    |       |
| 1949           | 1,100.5                           | 76.6    | 35.5    | 97.5  | 890.9   | 263.9                    | 13.0    | 7.3     | 16.7  | 226.9 | 4.9                            | 2.8     | 6.3   | 86.0    |       |
| 1950           | 1,122.0                           | 79.5    | 31.7    | 110.2 | 900.6   | 266.8                    | 13.0    | 6.7     | 19.0  | 228.1 | 4.9                            | 2.5     | 7.1   | 85.5    |       |
| 1951           | 1,258.5                           | 139.7   | 18.8    | 112.8 | 987.2   | 315.0                    | 21.9    | 4.1     | 20.8  | 268.2 | 7.0                            | 1.3     | 6.6   | 85.1    |       |
| 1952           | 1,342.2                           | 236.0   | 23.0    | 114.9 | 968.3   | 342.4                    | 42.0    | 5.5     | 22.6  | 272.3 | 12.3                           | 1.6     | 6.6   | 79.5    |       |
| 1953           | 1,399.3                           | 252.4   | 31.3    | 117.1 | 998.5   | 365.5                    | 49.1    | 7.6     | 23.8  | 285.0 | 13.4                           | 2.1     | 6.5   | 78.0    |       |
| 1954           | 1,401.2                           | 233.4   | 31.2    | 126.2 | 1,010.4 | 369.5                    | 46.0    | 8.3     | 26.1  | 289.1 | 12.4                           | 2.2     | 7.1   | 78.3    |       |
| 1955           | 1,430.6                           | 193.1   | 22.2    | 136.8 | 1,078.5 | 386.4                    | 39.1    | 5.7     | 29.1  | 312.5 | 10.1                           | 1.5     | 7.5   | 80.9    |       |
| 1956           | 1,497.0                           | 184.4   | 24.5    | 143.4 | 1,144.7 | 418.1                    | 39.5    | 6.4     | 31.7  | 340.5 | 9.4                            | 1.5     | 7.6   | 81.5    |       |
| 1957           | 1,521.1                           | 191.8   | 21.5    | 149.6 | 1,158.2 | 440.5                    | 42.8    | 5.8     | 35.0  | 356.9 | 9.7                            | 1.3     | 7.9   | 81.1    |       |
| 1958           | 1,512.3                           | 191.4   | 22.7    | 160.7 | 1,137.5 | 450.2                    | 45.2    | 6.5     | 38.8  | 359.7 | 10.0                           | 1.4     | 8.6   | 80.0    |       |
| 1959           | 1,581.8                           | 186.7   | 30.8    | 172.2 | 1,192.1 | 481.5                    | 46.7    | 8.8     | 42.6  | 383.4 | 9.7                            | 1.8     | 8.8   | 79.7    |       |
| 1960           | 1,628.7                           | 180.4   | 27.9    | 175.3 | 1,245.1 | 506.7                    | 45.2    | 8.3     | 44.3  | 408.9 | 8.9                            | 1.6     | 8.7   | 80.8    |       |
| 1961           | 1,648.2                           | 185.4   | 31.5    | 186.1 | 1,245.2 | 518.2                    | 47.1    | 9.5     | 48.2  | 413.4 | 9.1                            | 1.8     | 9.3   | 79.8    |       |
| 1962           | 1,742.8                           | 195.4   | 37.1    | 194.0 | 1,316.3 | 557.7                    | 50.6    | 11.1    | 51.9  | 444.1 | 9.1                            | 2.0     | 9.3   | 79.6    |       |
| 1963           | 1,804.2                           | 188.6   | 44.1    | 201.8 | 1,369.7 | 587.8                    | 51.1    | 13.6    | 55.5  | 467.6 | 8.7                            | 2.3     | 9.4   | 79.6    |       |
| 1964           | 1,903.8                           | 186.9   | 49.7    | 216.2 | 1,451.0 | 629.2                    | 51.5    | 15.5    | 60.9  | 501.3 | 8.2                            | 2.5     | 9.7   | 79.6    |       |
| 1965           | 1,992.3                           | 177.1   | 52.1    | 229.5 | 1,533.6 | 672.6                    | 49.4    | 16.5    | 66.2  | 540.5 | 7.3                            | 2.5     | 9.8   | 80.4    |       |
| 1966           | 2,127.2                           | 189.6   | 55.6    | 247.9 | 1,634.1 | 739.0                    | 55.7    | 18.2    | 74.1  | 591.0 | 7.5                            | 2.5     | 10.0  | 80.0    |       |
| 1967           | 2,211.5                           | 226.5   | 55.4    | 261.8 | 1,667.8 | 794.6                    | 68.8    | 18.8    | 82.8  | 624.2 | 8.7                            | 2.4     | 10.4  | 78.5    |       |
| 1968           | 2,283.9                           | 239.5   | 56.3    | 274.6 | 1,713.5 | 849.4                    | 77.0    | 20.0    | 91.9  | 660.5 | 9.1                            | 2.4     | 10.8  | 77.7    |       |
| 1969           | 2,371.2                           | 231.6   | 57.3    | 288.9 | 1,793.4 | 929.5                    | 78.5    | 21.7    | 102.6 | 726.7 | 8.4                            | 2.3     | 11.0  | 78.3    |       |
| 1970           | 2,387.2                           | 216.0   | 53.8    | 293.3 | 1,824.1 | 990.2                    | 78.2    | 21.6    | 112.5 | 777.9 | 7.9                            | 2.2     | 11.4  | 78.5    |       |

Table 7-5 [Continued]  
NATIONAL INCOME ACCOUNTS (PURCHASES)

| Fiscal<br>Year | Billions Constant FY 1982 Dollars |         |         |       |              | Billions Current Dollars |         |         |       |              | Percentage Distribution of GNP |       |         |       |              |
|----------------|-----------------------------------|---------|---------|-------|--------------|--------------------------|---------|---------|-------|--------------|--------------------------------|-------|---------|-------|--------------|
|                | National                          |         | State & |       | All<br>Other | National                 |         | State & |       | All<br>Other | National                       |       | State & |       | All<br>Other |
|                | GNP                               | Defense | Federal | Local |              | GNP                      | Defense | Federal | Local |              | Defense                        | Other | Federal | Local |              |
| 1971           | 2,418.5                           | 194.5   | 52.8    | 306.3 | 1,864.9      | 1,055.9                  | 75.7    | 22.6    | 126.6 | 831.0        | 7.2                            | 2.1   | 12.0    | 78.7  |              |
| 1972           | 2,503.5                           | 183.7   | 62.7    | 315.2 | 1,941.9      | 1,153.1                  | 76.2    | 28.2    | 138.0 | 910.7        | 6.6                            | 2.4   | 12.0    | 79.0  |              |
| 1973           | 2,650.3                           | 176.1   | 58.8    | 324.5 | 2,090.9      | 1,281.4                  | 77.1    | 28.2    | 151.8 | 1,024.3      | 6.0                            | 2.2   | 11.8    | 80.0  |              |
| 1974           | 2,715.7                           | 162.1   | 58.6    | 336.6 | 2,158.4      | 1,416.5                  | 78.8    | 30.5    | 170.7 | 1,136.5      | 5.6                            | 2.2   | 12.1    | 80.1  |              |
| 1975           | 2,646.9                           | 159.5   | 65.2    | 343.9 | 2,078.3      | 1,522.5                  | 86.3    | 37.6    | 194.4 | 1,204.2      | 5.7                            | 2.5   | 12.8    | 79.0  |              |
| 1976           | 2,735.5                           | 156.8   | 66.0    | 252.5 | 2,260.2      | 1,698.2                  | 91.5    | 40.8    | 215.5 | 1,350.4      | 5.4                            | 2.4   | 12.7    | 79.5  |              |
| 1977           | 2,883.8                           | 157.4   | 71.5    | 350.0 | 2,304.9      | 1,933.0                  | 99.2    | 47.6    | 231.1 | 1,555.1      | 5.1                            | 2.5   | 12.0    | 80.4  |              |
| 1978           | 3,028.2                           | 157.7   | 73.3    | 361.0 | 2,436.2      | 2,171.8                  | 106.3   | 52.2    | 255.7 | 1,757.6      | 4.9                            | 2.4   | 11.8    | 80.9  |              |
| 1979           | 3,142.2                           | 161.0   | 71.8    | 366.7 | 2,542.7      | 2,447.8                  | 117.7   | 55.5    | 282.8 | 1,991.8      | 4.8                            | 2.3   | 11.6    | 81.3  |              |
| 1980           | 3,151.5                           | 167.9   | 73.5    | 367.9 | 2,542.2      | 2,670.6                  | 137.2   | 62.8    | 314.9 | 2,155.7      | 5.1                            | 2.4   | 11.8    | 80.7  |              |
| 1981           | 3,203.6                           | 174.8   | 75.8    | 365.5 | 2,587.5      | 2,986.4                  | 160.7   | 71.1    | 340.7 | 2,413.9      | 5.4                            | 2.4   | 11.4    | 80.8  |              |
| 1982           | 3,139.1                           | 187.3   | 77.1    | 362.6 | 2,512.1      | 3,139.1                  | 187.3   | 77.1    | 362.6 | 2,512.1      | 6.0                            | 2.5   | 11.6    | 79.9  |              |
| 1983           | 3,185.2                           | 201.7   | 76.3    | 366.6 | 2,540.6      | 3,321.9                  | 210.4   | 77.0    | 386.2 | 2,648.3      | 6.3                            | 2.3   | 11.6    | 79.8  |              |
| 1984           | 3,405.6                           | 212.3   | 66.9    | 376.8 | 2,749.6      | 3,687.6                  | 228.5   | 68.7    | 415.7 | 2,974.7      | 6.2                            | 1.9   | 11.3    | 80.6  |              |
| 1985           | 3,541.0                           | 230.1   | 82.5    | 392.4 | 2,836.0      | 3,952.4                  | 252.7   | 88.8    | 454.6 | 3,156.3      | 6.4                            | 2.2   | 11.5    | 79.9  |              |
| 1986           | 3,598.6                           | 245.3   | 84.9    | 415.4 | 2,853.0      | 4,180.8                  | 275.4   | 93.2    | 495.7 | 3,316.5      | 6.6                            | 2.2   | 11.9    | 79.3  |              |
| 1987           | 3,694.1                           | 259.1   | 75.7    | 430.0 | 2,929.3      | 4,424.7                  | 290.0   | 85.4    | 531.7 | 3,517.6      | 6.6                            | 1.9   | 12.0    | 79.5  |              |
| 1988           | 3,878.2                           | 258.5   | 67.6    | 441.7 | 3,110.4      | 4,780.4                  | 296.3   | 81.5    | 571.0 | 3,831.6      | 6.2                            | 1.7   | 11.9    | 80.2  |              |
| 1989           | 4,045.2                           | 254.3   | 81.8    | 452.9 | 3,256.2      | 5,151.3                  | 301.3   | 97.7    | 614.5 | 4,137.8      | 5.8                            | 1.9   | 11.9    | 80.4  |              |
| 1990           | 4,097.5                           | 252.8   | 83.1    | 466.3 | 3,295.3      | 5,405.6                  | 309.1   | 108.7   | 661.2 | 4,326.6      | 5.7                            | 2.0   | 12.2    | 80.1  |              |
| 1991           | 4,076.3                           | 269.3   | 82.9    | 473.8 | 3,250.3      | 5,615.8                  | 327.6   | 123.2   | 702.9 | 4,462.1      | 5.8                            | 2.2   | 12.5    | 79.5  |              |
| 1992           | 4,353.0                           | 258.1   | 85.4    | 483.7 | 3,525.8      | 5,985.5                  | 308.3   | 130.6   | 745.0 | 4,801.6      | 5.2                            | 2.2   | 12.4    | 80.2  |              |
| 1993           | 4,678.0                           | 249.2   | 86.0    | 490.1 | 3,852.7      | 6,424.0                  | 300.0   | 137.6   | 790.0 | 5,196.4      | 4.7                            | 2.1   | 12.3    | 80.9  |              |

Table 7-6  
DEPARTMENT OF DEFENSE MANPOWER  
 (End-Strength, in Thousands)

| Fiscal Year | ACTIVE DUTY MILITARY |       |              |           |                    | CIVIL SERVICE  |       |                    |           |                        | Total DoD Man-power | Defense Related Employment in Industry | Total Defense Man-power |                     |
|-------------|----------------------|-------|--------------|-----------|--------------------|----------------|-------|--------------------|-----------|------------------------|---------------------|----------------------------------------|-------------------------|---------------------|
|             | Army                 | Navy  | Marine Corps | Air Force | Full Time Gd & Res | Total Military | Army  | Navy incl. Marines | Air Force | Defense Agency & other |                     |                                        |                         | Total Civil Service |
|             |                      |       |              |           |                    |                |       |                    |           |                        |                     |                                        |                         |                     |
| 1940        | 218                  | 161   | 28           | 51        | -                  | 458            | 137   | 119                | -         | -                      | 256                 | 714                                    | 314                     | 1,028               |
| 1941        | 1,310                | 284   | 54           | 152       | -                  | 1,801          | 329   | 227                | -         | -                      | 556                 | 2,357                                  | 2,500                   | 4,857               |
| 1942        | 2,311                | 641   | 143          | 764       | -                  | 3,859          | 852   | 432                | -         | -                      | 1,284               | 5,143                                  | 10,000                  | 15,143              |
| 1943        | 4,797                | 1,742 | 309          | 2,197     | -                  | 9,045          | 1,545 | 648                | -         | -                      | 2,193               | 11,238                                 | 13,361                  | 24,599              |
| 1944        | 5,622                | 2,981 | 476          | 2,372     | -                  | 11,452         | 1,503 | 736                | -         | -                      | 2,239               | 13,691                                 | 12,600                  | 26,291              |
| 1945        | 5,986                | 3,381 | 475          | 2,282     | -                  | 12,123         | 1,881 | 747                | -         | -                      | 2,628               | 14,751                                 | 11,000                  | 25,751              |
| 1946        | 1,435                | 983   | 156          | 456       | -                  | 3,030          | 927   | 489                | -         | -                      | 1,416               | 4,446                                  | 1,168                   | 5,614               |
| 1947        | 685                  | 459   | 93           | 306       | -                  | 1,583          | 503   | 356                | -         | -                      | 859                 | 2,442                                  | 786                     | 3,228               |
| 1948        | 554                  | 419   | 85           | 388       | -                  | 1,446          | 371   | 347                | 152       | 1                      | 871                 | 2,317                                  | 958                     | 3,275               |
| 1949        | 660                  | 450   | 86           | 419       | -                  | 1,615          | 369   | 343                | 166       | 2                      | 880                 | 2,495                                  | 732                     | 3,227               |
| 1950        | 593                  | 382   | 74           | 411       | -                  | 1,460          | 274   | 293                | 160       | 2                      | 729                 | 2,189                                  | 713                     | 2,902               |
| 1951        | 1,532                | 737   | 193          | 788       | -                  | 3,249          | 591   | 452                | 288       | 2                      | 1,333               | 4,582                                  | 2,400                   | 6,982               |
| 1952        | 1,596                | 824   | 232          | 983       | -                  | 3,636          | 618   | 481                | 342       | 2                      | 1,443               | 5,079                                  | 3,600                   | 8,679               |
| 1953        | 1,534                | 794   | 249          | 978       | -                  | 3,555          | 964   | 470                | 411       | 2                      | 1,847               | 5,402                                  | 4,118                   | 9,520               |
| 1954        | 1,405                | 726   | 224          | 948       | -                  | 3,302          | 792   | 433                | 393       | 2                      | 1,620               | 4,922                                  | 2,975                   | 7,897               |
| 1955        | 1,109                | 661   | 205          | 960       | -                  | 2,935          | 667   | 433                | 416       | 2                      | 1,518               | 4,453                                  | 2,500                   | 6,953               |
| 1956        | 1,026                | 670   | 201          | 910       | -                  | 2,806          | 610   | 416                | 447       | 2                      | 1,475               | 4,281                                  | 2,500                   | 6,781               |
| 1957        | 998                  | 677   | 201          | 920       | -                  | 2,796          | 589   | 411                | 433       | 2                      | 1,435               | 4,231                                  | 2,850                   | 7,081               |
| 1958        | 899                  | 641   | 189          | 871       | -                  | 2,601          | 548   | 382                | 389       | 2                      | 1,321               | 3,922                                  | 2,800                   | 6,722               |
| 1959        | 862                  | 626   | 176          | 840       | -                  | 2,504          | 516   | 374                | 381       | 2                      | 1,273               | 3,777                                  | 2,700                   | 6,477               |
| 1960        | 873                  | 618   | 171          | 815       | -                  | 2,476          | 494   | 365                | 368       | 2                      | 1,229               | 3,705                                  | 2,460                   | 6,165               |
| 1961        | 859                  | 627   | 177          | 821       | -                  | 2,484          | 494   | 362                | 359       | 2                      | 1,217               | 3,701                                  | 2,600                   | 6,301               |
| 1962        | 1,066                | 666   | 191          | 884       | -                  | 2,808          | 495   | 365                | 359       | 21                     | 1,240               | 4,048                                  | 2,725                   | 6,773               |
| 1963        | 976                  | 665   | 190          | 869       | -                  | 2,700          | 475   | 360                | 350       | 33                     | 1,218               | 3,918                                  | 2,550                   | 6,468               |
| 1964        | 973                  | 668   | 190          | 857       | -                  | 2,687          | 453   | 346                | 338       | 37                     | 1,175               | 3,862                                  | 2,280                   | 6,142               |
| 1965        | 969                  | 672   | 190          | 825       | -                  | 2,655          | 438   | 343                | 334       | 42                     | 1,157               | 3,812                                  | 2,125                   | 5,937               |
| 1966        | 1,200                | 745   | 262          | 887       | -                  | 3,094          | 472   | 366                | 349       | 67                     | 1,254               | 4,348                                  | 2,640                   | 6,988               |
| 1967        | 1,442                | 751   | 285          | 897       | -                  | 3,377          | 541   | 417                | 366       | 75                     | 1,399               | 4,776                                  | 3,100                   | 7,876               |
| 1968        | 1,570                | 765   | 307          | 905       | -                  | 3,548          | 542   | 433                | 357       | 74                     | 1,406               | 4,954                                  | 3,174                   | 8,128               |
| 1969        | 1,512                | 776   | 310          | 862       | 1                  | 3,460          | 532   | 438                | 349       | 72                     | 1,391               | 4,851                                  | 2,916                   | 7,767               |
| 1970        | 1,322                | 692   | 260          | 791       | 1                  | 3,066          | 481   | 488                | 327       | 68                     | 1,364               | 4,430                                  | 2,399                   | 6,829               |

**Table 7-6 [Continued]**  
**DEPARTMENT OF DEFENSE MANPOWER**  
(End-Strength, in Thousands)

| Fiscal Year | ACTIVE DUTY MILITARY |      |              |           |                    | CIVIL SERVICE  |      |                    |           |                        | Total DoD Manpower | Defense Related Employment in Industry | Total Defense Manpower |
|-------------|----------------------|------|--------------|-----------|--------------------|----------------|------|--------------------|-----------|------------------------|--------------------|----------------------------------------|------------------------|
|             | Army                 | Navy | Marine Corps | Air Force | Full Time Gd & Res | Total Military | Army | Navy Incl. Marines | Air Force | Defense Agency & other |                    |                                        |                        |
| 1971        | 1,123                | 623  | 212          | 755       | 1                  | 2,714          | 453  | 361                | 312       | 63                     | 3,903              | 2,031                                  | 5,934                  |
| 1972        | 811                  | 588  | 198          | 726       | 1                  | 2,323          | 446  | 353                | 300       | 60                     | 3,452              | 1,985                                  | 5,467                  |
| 1973        | 801                  | 564  | 196          | 691       | 1                  | 2,253          | 405  | 334                | 288       | 72                     | 3,352              | 1,850                                  | 5,202                  |
| 1974        | 783                  | 546  | 189          | 644       | 1                  | 2,162          | 408  | 336                | 290       | 76                     | 3,272              | 1,860                                  | 5,132                  |
| 1975        | 784                  | 535  | 196          | 613       | 1                  | 2,128          | 401  | 326                | 278       | 73                     | 3,206              | 1,800                                  | 5,006                  |
| 1976        | 779                  | 524  | 192          | 585       | 2                  | 2,083          | 390  | 321                | 262       | 73                     | 3,129              | 1,690                                  | 4,819                  |
| 1977        | 782                  | 530  | 192          | 570       | 4                  | 2,077          | 371  | 318                | 256       | 77                     | 3,099              | 1,730                                  | 4,829                  |
| 1978        | 771                  | 530  | 191          | 569       | 5                  | 2,067          | 371  | 317                | 251       | 77                     | 3,083              | 1,765                                  | 4,848                  |
| 1979        | 758                  | 522  | 185          | 559       | 8                  | 2,032          | 359  | 310                | 245       | 77                     | 3,023              | 1,860                                  | 4,883                  |
| 1980        | 777                  | 527  | 188          | 558       | 23                 | 2,073          | 359  | 308                | 244       | 80                     | 3,064              | 1,990                                  | 5,054                  |
| 1981        | 781                  | 529  | 191          | 570       | 30                 | 2,101          | 372  | 321                | 246       | 80                     | 3,120              | 2,085                                  | 5,205                  |
| 1982        | 780                  | 542  | 192          | 583       | 33                 | 2,130          | 378  | 319                | 248       | 83                     | 3,158              | 2,310                                  | 5,468                  |
| 1983        | 780                  | 558  | 194          | 592       | 39                 | 2,163          | 391  | 339                | 251       | 83                     | 3,227              | 2,530                                  | 5,757                  |
| 1984        | 780                  | 565  | 196          | 597       | 46                 | 2,184          | 403  | 342                | 253       | 87                     | 3,269              | 2,785                                  | 6,054                  |
| 1985        | 781                  | 571  | 198          | 602       | 55                 | 2,207          | 420  | 353                | 264       | 89                     | 3,333              | 3,100                                  | 6,433                  |
| 1986        | 781                  | 581  | 199          | 608       | 64                 | 2,233          | 413  | 342                | 263       | 94                     | 3,345              | 3,315                                  | 6,660                  |
| 1987        | 781                  | 587  | 200          | 607       | 69                 | 2,244          | 418  | 353                | 264       | 98                     | 3,377              | 3,365                                  | 6,742                  |
| 1988        | 772                  | 593  | 197          | 576       | 71                 | 2,209          | 393  | 348                | 265       | 99                     | 3,314              | 3,310                                  | 6,624                  |
| 1989        | 770                  | 593  | 197          | 571       | 72                 | 2,203          | 402  | 354                | 262       | 99                     | 3,320              | 3,295                                  | 6,615                  |
| 1990        | 751                  | 583  | 197          | 539       | 74                 | 2,144          | 392  | 342                | 249       | 103                    | 3,230              | 3,150                                  | 6,380                  |
| 1991        | 702                  | 570  | 194          | 509       | 74                 | 2,049          | 363  | 330                | 239       | 120                    | 3,101              | 2,900                                  | 6,001                  |
| 1992        | 660                  | 551  | 188          | 487       | 70                 | 1,956          | 329  | 311                | 223       | 139                    | 2,958              | 2,750                                  | 5,708                  |
| 1993        | 618                  | 536  | 182          | 458       | 67                 | 1,861          | 315  | 304                | 221       | 137                    | 2,838              | 2,600                                  | 5,438                  |

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Air Force civil service employment figures are not available separately prior to 1948. They are included in the Army figures for the earlier years.

Civil service figures for 1953 and later years include foreign indirect hire employees.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980. From FY 1980 on, they are included in the Full-Time Guard and Reserve.

**Table 7-7**  
**U.S. EMPLOYMENT AND LABOR FORCE**  
(End-Strength, in Thousands)

| Fiscal Year | Military Active Duty | DoD Civil Service | DoD Manpower | Total  | Defense Related Industry Employ. | Total Defense Employ. | Other Federal Civil Service | Federal Civilian Employ. | Coast Gd. | Total Federal Employ. | State & Local Gov'ts | Total US Public Employ. | Private Sector Employ. | Total Employ. | Total non-Defense Employ. | Unemployment | Total Labor Force |
|-------------|----------------------|-------------------|--------------|--------|----------------------------------|-----------------------|-----------------------------|--------------------------|-----------|-----------------------|----------------------|-------------------------|------------------------|---------------|---------------------------|--------------|-------------------|
| 1940        | 458                  | 256               | 714          | 714    | 314                              | 1,028                 | 805                         | 1,061                    | 14        | 1,533                 | 3,217                | 4,750                   | 42,340                 | 47,090        | 46,062                    | 8,800        | 55,890            |
| 1941        | 1,801                | 556               | 2,357        | 2,357  | 2,500                            | 4,857                 | 881                         | 1,437                    | 19        | 3,257                 | 3,337                | 6,594                   | 43,421                 | 50,015        | 45,158                    | 6,840        | 56,855            |
| 1942        | 3,859                | 1,284             | 5,143        | 5,143  | 10,000                           | 15,143                | 1,013                       | 2,297                    | 59        | 6,215                 | 3,310                | 9,525                   | 45,245                 | 54,770        | 39,627                    | 4,110        | 58,880            |
| 1943        | 9,045                | 2,193             | 11,238       | 11,238 | 13,361                           | 24,599                | 1,107                       | 3,300                    | 155       | 12,500                | 3,184                | 15,684                  | 44,921                 | 60,605        | 36,006                    | 1,865        | 62,470            |
| 1944        | 11,452               | 2,239             | 13,691       | 13,691 | 12,600                           | 26,291                | 1,103                       | 3,342                    | 169       | 14,963                | 3,092                | 18,055                  | 46,375                 | 64,430        | 38,139                    | 870          | 65,300            |
| 1945        | 12,123               | 2,628             | 14,751       | 14,751 | 11,000                           | 25,751                | 1,189                       | 3,817                    | 171       | 16,111                | 3,104                | 19,215                  | 45,600                 | 64,815        | 39,064                    | 855          | 65,670            |
| 1946        | 3,030                | 1,416             | 4,446        | 4,446  | 1,168                            | 5,614                 | 1,281                       | 2,697                    | 26        | 5,753                 | 3,305                | 9,058                   | 52,422                 | 61,480        | 55,866                    | 1,655        | 63,135            |
| 1947        | 1,583                | 859               | 2,442        | 2,442  | 786                              | 3,228                 | 1,250                       | 2,109                    | 19        | 3,711                 | 3,568                | 7,279                   | 51,387                 | 58,666        | 55,438                    | 2,290        | 60,956            |
| 1948        | 1,446                | 871               | 2,317        | 2,317  | 958                              | 3,275                 | 1,200                       | 2,071                    | 20        | 3,537                 | 3,776                | 7,313                   | 52,411                 | 59,724        | 56,449                    | 2,408        | 62,132            |
| 1949        | 1,615                | 880               | 2,495        | 2,495  | 732                              | 3,227                 | 1,222                       | 2,102                    | 24        | 3,741                 | 3,906                | 7,647                   | 50,584                 | 58,231        | 55,004                    | 3,966        | 62,197            |
| 1950        | 1,460                | 729               | 2,189        | 2,189  | 713                              | 2,902                 | 1,232                       | 1,961                    | 23        | 3,444                 | 4,078                | 7,522                   | 52,475                 | 59,997        | 57,096                    | 3,551        | 63,548            |
| 1951        | 3,249                | 1,333             | 4,582        | 4,582  | 2,400                            | 6,982                 | 1,250                       | 2,583                    | 29        | 5,861                 | 4,031                | 9,892                   | 50,481                 | 60,373        | 53,391                    | 2,132        | 62,605            |
| 1952        | 3,636                | 1,443             | 5,079        | 5,079  | 3,600                            | 8,679                 | 1,157                       | 2,600                    | 35        | 6,271                 | 4,134                | 10,405                  | 50,583                 | 60,988        | 52,309                    | 2,032        | 63,020            |
| 1953        | 3,555                | 1,847             | 5,402        | 5,402  | 4,118                            | 9,520                 | 1,219                       | 3,066                    | 34        | 6,655                 | 4,282                | 10,937                  | 51,229                 | 62,166        | 52,646                    | 1,732        | 63,898            |
| 1954        | 3,302                | 1,620             | 4,922        | 4,922  | 2,975                            | 7,897                 | 1,192                       | 2,812                    | 29        | 6,143                 | 4,552                | 10,695                  | 49,802                 | 60,497        | 52,600                    | 3,681        | 64,178            |
| 1955        | 2,935                | 1,518             | 4,453        | 4,453  | 2,500                            | 6,953                 | 1,202                       | 2,720                    | 29        | 5,684                 | 4,728                | 10,412                  | 52,156                 | 62,568        | 55,615                    | 2,993        | 65,461            |
| 1956        | 2,806                | 1,475             | 4,281        | 4,281  | 2,500                            | 6,781                 | 1,214                       | 2,689                    | 28        | 5,523                 | 5,064                | 10,587                  | 54,120                 | 64,707        | 57,926                    | 3,179        | 67,886            |
| 1957        | 2,796                | 1,435             | 4,231        | 4,231  | 2,850                            | 7,081                 | 1,251                       | 2,686                    | 30        | 5,512                 | 5,380                | 10,892                  | 54,235                 | 65,127        | 58,046                    | 3,131        | 68,258            |
| 1958        | 2,601                | 1,321             | 3,922        | 3,922  | 2,800                            | 6,722                 | 1,278                       | 2,599                    | 30        | 5,230                 | 5,630                | 10,860                  | 52,792                 | 63,652        | 56,930                    | 5,223        | 68,875            |
| 1959        | 2,504                | 1,273             | 3,777        | 3,777  | 2,700                            | 6,477                 | 1,308                       | 2,581                    | 30        | 5,115                 | 5,806                | 10,921                  | 55,003                 | 65,924        | 59,447                    | 3,780        | 69,704            |
| 1960        | 2,476                | 1,229             | 3,705        | 3,705  | 2,450                            | 6,165                 | 1,348                       | 2,577                    | 31        | 5,084                 | 6,073                | 11,157                  | 56,131                 | 67,288        | 61,123                    | 4,172        | 71,460            |
| 1961        | 2,484                | 1,217             | 3,701        | 3,701  | 2,600                            | 6,301                 | 1,387                       | 2,604                    | 32        | 5,120                 | 6,295                | 11,415                  | 55,736                 | 67,151        | 60,850                    | 5,313        | 72,464            |
| 1962        | 2,808                | 1,240             | 4,048        | 4,048  | 2,725                            | 6,773                 | 1,445                       | 2,685                    | 32        | 5,525                 | 6,533                | 12,058                  | 55,794                 | 67,852        | 61,079                    | 4,219        | 72,071            |
| 1963        | 2,700                | 1,218             | 3,918        | 3,918  | 2,550                            | 6,468                 | 1,464                       | 2,682                    | 32        | 5,414                 | 6,834                | 12,248                  | 56,596                 | 68,844        | 62,376                    | 4,554        | 73,398            |
| 1964        | 2,687                | 1,175             | 3,862        | 3,862  | 2,280                            | 6,142                 | 1,466                       | 2,641                    | 32        | 5,360                 | 7,236                | 12,596                  | 57,852                 | 70,448        | 64,306                    | 4,453        | 74,901            |
| 1965        | 2,655                | 1,157             | 3,812        | 3,812  | 2,125                            | 5,937                 | 1,499                       | 2,656                    | 32        | 5,343                 | 7,683                | 13,026                  | 59,252                 | 72,278        | 66,341                    | 4,057        | 76,335            |

**Table 7-7 [Continued]**  
**U.S. EMPLOYMENT AND LABOR FORCE**  
 (End-Strength, in Thousands)

| Fiscal Year | Military Active Duty | DoD Civil Service | DoD Manpower | Defense Related Industry Employ. | Total Defense Employ. | Other Federal Civil Service | Federal Civilian Employ. | Coast Gd. | Total Federal Employ. | State & Local Gov'ts | Total US Public Employ. | Private Sector Employ. | Total Employ. | Total non-Defense Employ. | Unemployment | Total Labor Force |
|-------------|----------------------|-------------------|--------------|----------------------------------|-----------------------|-----------------------------|--------------------------|-----------|-----------------------|----------------------|-------------------------|------------------------|---------------|---------------------------|--------------|-------------------|
| 1966        | 3,094                | 1,254             | 4,348        | 2,640                            | 6,988                 | 1,570                       | 2,824                    | 35        | 5,953                 | 8,259                | 14,212                  | 59,825                 | 74,037        | 67,049                    | 3,592        | 77,629            |
| 1967        | 3,377                | 1,399             | 4,776        | 3,100                            | 7,876                 | 1,632                       | 3,031                    | 37        | 6,445                 | 8,730                | 15,175                  | 60,218                 | 75,393        | 67,517                    | 3,628        | 79,021            |
| 1968        | 3,548                | 1,406             | 4,954        | 3,174                            | 8,128                 | 1,700                       | 3,106                    | 37        | 6,691                 | 9,141                | 15,832                  | 61,441                 | 77,273        | 69,145                    | 3,615        | 80,888            |
| 1969        | 3,460                | 1,391             | 4,851        | 2,916                            | 7,767                 | 1,739                       | 3,130                    | 38        | 6,628                 | 9,496                | 16,124                  | 62,834                 | 78,958        | 71,191                    | 3,399        | 82,357            |
| 1970        | 3,066                | 1,364             | 4,430        | 2,399                            | 6,829                 | 1,660                       | 3,024                    | 37        | 6,127                 | 9,869                | 15,996                  | 63,386                 | 79,382        | 72,553                    | 4,669        | 84,051            |
| 1971        | 2,714                | 1,189             | 3,903        | 2,031                            | 5,934                 | 1,770                       | 2,959                    | 38        | 5,711                 | 10,372               | 16,083                  | 63,395                 | 79,478        | 73,544                    | 5,490        | 84,968            |
| 1972        | 2,323                | 1,159             | 3,482        | 1,985                            | 5,467                 | 1,762                       | 2,921                    | 35        | 5,279                 | 10,896               | 16,175                  | 66,454                 | 82,629        | 77,162                    | 5,426        | 88,055            |
| 1973        | 2,253                | 1,099             | 3,352        | 1,850                            | 5,202                 | 1,767                       | 2,866                    | 37        | 5,156                 | 11,286               | 16,442                  | 69,125                 | 85,567        | 80,635                    | 4,847        | 90,414            |
| 1974        | 2,162                | 1,110             | 3,272        | 1,860                            | 5,132                 | 1,823                       | 2,933                    | 37        | 5,132                 | 11,713               | 16,845                  | 70,322                 | 87,167        | 82,035                    | 5,380        | 92,547            |
| 1975        | 2,128                | 1,078             | 3,206        | 1,800                            | 5,006                 | 1,858                       | 2,936                    | 37        | 5,101                 | 12,114               | 17,213                  | 68,229                 | 85,444        | 80,438                    | 8,569        | 94,013            |
| 1976        | 2,083                | 1,046             | 3,129        | 1,690                            | 4,819                 | 1,836                       | 2,882                    | 38        | 5,003                 | 12,282               | 17,285                  | 71,175                 | 88,460        | 83,641                    | 7,655        | 96,115            |
| 1977        | 2,077                | 1,022             | 3,099        | 1,730                            | 4,829                 | 1,818                       | 2,840                    | 38        | 4,955                 | 12,704               | 17,659                  | 73,588                 | 91,247        | 86,418                    | 6,437        | 97,684            |
| 1978        | 2,067                | 1,016             | 3,083        | 1,765                            | 4,848                 | 1,856                       | 2,872                    | 38        | 4,977                 | 13,050               | 18,027                  | 77,014                 | 95,041        | 90,193                    | 5,797        | 100,838           |
| 1979        | 2,032                | 991               | 3,023        | 1,860                            | 4,883                 | 1,885                       | 2,876                    | 39        | 4,947                 | 13,359               | 18,306                  | 79,270                 | 97,576        | 92,693                    | 5,798        | 103,374           |
| 1980        | 2,073                | 991               | 3,064        | 1,990                            | 5,054                 | 1,885                       | 2,876                    | 39        | 4,988                 | 13,542               | 18,530                  | 80,687                 | 99,217        | 94,163                    | 8,044        | 107,261           |
| 1981        | 2,101                | 1,019             | 3,120        | 2,085                            | 5,205                 | 1,841                       | 2,860                    | 40        | 5,001                 | 13,274               | 18,275                  | 83,622                 | 101,897       | 96,692                    | 8,013        | 109,910           |
| 1982        | 2,130                | 1,028             | 3,158        | 2,310                            | 5,468                 | 1,797                       | 2,825                    | 38        | 4,993                 | 13,207               | 18,200                  | 83,246                 | 101,446       | 95,978                    | 10,000       | 111,446           |
| 1983        | 2,163                | 1,064             | 3,227        | 2,530                            | 5,757                 | 1,812                       | 2,876                    | 40        | 5,079                 | 13,220               | 18,299                  | 83,329                 | 101,628       | 95,871                    | 11,256       | 112,884           |
| 1984        | 2,184                | 1,085             | 3,269        | 2,785                            | 6,054                 | 1,825                       | 2,910                    | 40        | 5,134                 | 13,504               | 18,638                  | 87,220                 | 105,858       | 99,804                    | 8,843        | 114,701           |
| 1985        | 2,207                | 1,126             | 3,333        | 3,100                            | 6,433                 | 1,895                       | 3,021                    | 38        | 5,266                 | 13,827               | 19,093                  | 89,256                 | 108,349       | 101,916                   | 8,340        | 116,689           |
| 1986        | 2,233                | 1,112             | 3,345        | 3,315                            | 6,660                 | 1,910                       | 3,022                    | 37        | 5,292                 | 14,157               | 19,449                  | 91,229                 | 110,678       | 104,018                   | 8,269        | 118,947           |
| 1987        | 2,244                | 1,133             | 3,377        | 3,365                            | 6,742                 | 1,955                       | 3,088                    | 39        | 5,371                 | 14,402               | 19,773                  | 93,640                 | 113,413       | 106,671                   | 7,675        | 121,088           |
| 1988        | 2,209                | 1,105             | 3,314        | 3,310                            | 6,624                 | 2,003                       | 3,108                    | 38        | 5,355                 | 14,766               | 20,121                  | 95,975                 | 116,096       | 109,472                   | 6,831        | 122,927           |
| 1989        | 2,203                | 1,117             | 3,320        | 3,295                            | 6,615                 | 2,007                       | 3,124                    | 38        | 5,365                 | 15,144               | 20,509                  | 98,041                 | 118,550       | 111,935                   | 6,494        | 125,044           |
| 1990        | 2,144                | 1,086             | 3,230        | 3,150                            | 6,380                 | 2,042                       | 3,128                    | 37        | 5,309                 | 15,337               | 20,646                  | 99,001                 | 119,647       | 113,267                   | 6,694        | 126,341           |
| 1991        | 2,049                | 1,052             | 3,101        | 2,900                            | 6,001                 | 2,018                       | 3,070                    | 38        | 5,157                 | 15,700               | 20,857                  | 97,988                 | 118,845       | 112,844                   | 8,300        | 127,145           |
| 1992        | 1,956                | 1,002             | 2,958        | 2,750                            | 5,708                 | 2,123                       | 3,125                    | 38        | 5,119                 | 15,860               | 20,979                  | 99,366                 | 120,345       | 114,637                   | 8,500        | 128,845           |
| 1993        | 1,861                | 977               | 2,838        | 2,606                            | 5,438                 | 2,163                       | 3,140                    | 38        | 5,039                 | 16,065               | 21,104                  | 101,240                | 122,344       | 116,906                   | 8,300        | 130,644           |

Table 7-8  
**DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**  
 (Percentages of Indicated Totals)

| Fiscal Year | % of Federal Budget |                  | % of Net Public Spending |         | DoD as a % of Public Employment |       |          |               |           |                    | DoD as % of Labor Force |                  | % of GNP |  |
|-------------|---------------------|------------------|--------------------------|---------|---------------------------------|-------|----------|---------------|-----------|--------------------|-------------------------|------------------|----------|--|
|             | DoD                 | National Defense | State & Local            | Federal | Mil & Civ                       |       | Civ Only |               | DoD Total | Including Industry | DoD                     | National Defense |          |  |
|             |                     |                  |                          |         | Federal                         | Local | Federal  | State & Local |           |                    |                         |                  |          |  |
|             |                     |                  |                          |         |                                 |       |          |               |           |                    |                         |                  |          |  |
|             |                     |                  |                          |         |                                 |       |          |               |           |                    |                         |                  |          |  |
| 1940        | 15.7                | 17.5             | 8.4                      | 9.6     | 46.6                            | 15.0  | 24.1     | 6.0           | 1.3       | 1.8                | 1.6                     | 1.7              |          |  |
| 1941        | 43.9                | 47.1             | 27.1                     | 29.0    | 72.4                            | 35.7  | 38.7     | 11.6          | 4.1       | 8.5                | 5.5                     | 5.9              |          |  |
| 1942        | 60.3                | 73.0             | 48.8                     | 59.2    | 82.8                            | 54.0  | 55.9     | 22.9          | 8.7       | 25.7               | 15.2                    | 18.5             |          |  |
| 1943        | 74.6                | 84.9             | 67.6                     | 76.9    | 89.9                            | 71.7  | 66.5     | 33.8          | 18.0      | 39.4               | 33.0                    | 37.7             |          |  |
| 1944        | 78.7                | 86.7             | 72.3                     | 79.7    | 91.5                            | 75.8  | 67.0     | 34.8          | 21.0      | 40.3               | 35.5                    | 39.2             |          |  |
| 1945        | 82.5                | 89.5             | 75.7                     | 82.2    | 91.6                            | 76.8  | 68.8     | 38.0          | 22.5      | 39.2               | 35.3                    | 38.2             |          |  |
| 1946        | 72.8                | 77.3             | 61.5                     | 65.3    | 77.3                            | 49.1  | 52.5     | 23.6          | 7.0       | 8.9                | 19.9                    | 21.1             |          |  |
| 1947        | 38.2                | 37.1             | 28.1                     | 27.3    | 65.8                            | 33.5  | 40.7     | 15.1          | 4.0       | 5.3                | 6.0                     | 5.8              |          |  |
| 1948        | 34.1                | 30.6             | 22.2                     | 19.8    | 65.5                            | 31.7  | 42.1     | 14.9          | 3.7       | 5.3                | 4.1                     | 3.7              |          |  |
| 1949        | 28.9                | 33.9             | 19.6                     | 23.1    | 66.7                            | 32.6  | 41.9     | 14.6          | 4.0       | 5.2                | 4.3                     | 5.0              |          |  |
| 1950        | 27.4                | 32.2             | 18.5                     | 21.7    | 63.6                            | 29.1  | 37.2     | 12.1          | 3.4       | 4.6                | 4.4                     | 5.1              |          |  |
| 1951        | 43.0                | 51.8             | 29.0                     | 34.9    | 78.2                            | 46.3  | 51.6     | 20.2          | 7.3       | 11.2               | 6.2                     | 7.5              |          |  |
| 1952        | 57.2                | 68.1             | 42.3                     | 50.4    | 81.0                            | 48.8  | 55.5     | 21.4          | 8.1       | 13.8               | 11.3                    | 13.5             |          |  |
| 1953        | 57.0                | 69.4             | 42.9                     | 52.2    | 81.2                            | 49.4  | 60.2     | 25.1          | 8.5       | 14.9               | 11.9                    | 14.5             |          |  |
| 1954        | 56.5                | 69.5             | 40.7                     | 50.1    | 80.1                            | 46.0  | 57.6     | 22.0          | 7.7       | 12.3               | 10.9                    | 13.3             |          |  |
| 1955        | 51.3                | 62.4             | 35.6                     | 43.2    | 78.3                            | 42.8  | 55.8     | 20.4          | 6.8       | 10.6               | 9.1                     | 11.1             |          |  |
| 1956        | 50.2                | 60.2             | 34.1                     | 41.0    | 77.5                            | 40.4  | 54.9     | 19.0          | 6.3       | 10.0               | 8.5                     | 10.2             |          |  |
| 1957        | 49.6                | 59.3             | 33.7                     | 40.2    | 76.8                            | 38.8  | 53.4     | 17.8          | 6.2       | 10.4               | 8.6                     | 10.3             |          |  |
| 1958        | 47.5                | 56.8             | 32.0                     | 38.2    | 75.0                            | 36.1  | 50.8     | 16.1          | 5.7       | 9.8                | 8.7                     | 10.4             |          |  |
| 1959        | 45.0                | 53.2             | 30.9                     | 36.4    | 73.8                            | 34.6  | 49.3     | 15.2          | 5.4       | 9.3                | 8.6                     | 10.2             |          |  |
| 1960        | 45.0                | 52.2             | 30.3                     | 35.1    | 72.9                            | 33.2  | 47.7     | 14.2          | 5.2       | 8.6                | 8.2                     | 9.5              |          |  |
| 1961        | 44.3                | 50.7             | 29.5                     | 33.8    | 72.3                            | 32.4  | 46.7     | 13.7          | 5.1       | 8.7                | 8.3                     | 9.6              |          |  |
| 1962        | 43.8                | 49.0             | 29.4                     | 32.9    | 73.3                            | 33.6  | 46.2     | 13.5          | 5.6       | 9.4                | 8.4                     | 9.4              |          |  |
| 1963        | 43.1                | 48.0             | 28.7                     | 32.0    | 72.4                            | 32.0  | 45.4     | 12.8          | 5.3       | 8.8                | 8.2                     | 9.1              |          |  |
| 1964        | 41.7                | 46.2             | 27.9                     | 30.9    | 72.1                            | 30.7  | 44.5     | 11.9          | 5.2       | 8.2                | 7.9                     | 8.7              |          |  |
| 1965        | 38.7                | 42.8             | 25.2                     | 27.8    | 71.3                            | 29.3  | 43.6     | 11.2          | 5.0       | 7.8                | 6.8                     | 7.5              |          |  |

Table 7-8 [Continued]  
**DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**  
 (Percentages of Indicated Totals)

| Fiscal<br>Year | % of           |                     | % of Net        |         | DoD as a %        |       |          |                  | DoD as % of |                       | % of GNP |         |
|----------------|----------------|---------------------|-----------------|---------|-------------------|-------|----------|------------------|-------------|-----------------------|----------|---------|
|                | Federal Budget |                     | Public Spending |         | Public Employment |       | Civ Only |                  | Labor Force |                       | National |         |
|                | DoD            | National<br>Defense | State & Local   | Federal | Federal           |       | Federal  | State &<br>Local | Total       | Including<br>Industry | DoD      | Defense |
|                |                |                     |                 |         | Federal           | Local |          |                  |             |                       |          |         |
| 1966           | 40.2           | 43.2                | 26.5            | 28.4    | 73.0              | 30.6  | 44.4     | 11.3             | 5.6         | 9.0                   | 7.3      | 7.8     |
| 1967           | 42.7           | 45.4                | 28.6            | 30.3    | 74.1              | 31.5  | 46.2     | 11.9             | 6.0         | 10.0                  | 8.5      | 9.0     |
| 1968           | 43.4           | 46.0                | 29.5            | 31.3    | 74.0              | 31.3  | 45.3     | 11.5             | 6.1         | 10.0                  | 9.1      | 9.6     |
| 1969           | 42.4           | 44.9                | 27.8            | 29.5    | 73.2              | 30.1  | 44.4     | 11.0             | 5.9         | 9.4                   | 8.4      | 8.9     |
| 1970           | 39.4           | 41.8                | 25.5            | 27.0    | 72.3              | 27.7  | 45.1     | 10.6             | 5.3         | 8.1                   | 7.8      | 8.3     |
| 1971           | 35.4           | 37.5                | 22.4            | 23.7    | 68.3              | 24.3  | 40.2     | 8.9              | 4.6         | 7.0                   | 7.1      | 7.5     |
| 1972           | 32.6           | 34.3                | 20.6            | 21.7    | 66.0              | 21.5  | 39.7     | 8.4              | 4.0         | 6.2                   | 6.5      | 6.9     |
| 1973           | 29.8           | 31.2                | 19.0            | 19.9    | 65.0              | 20.4  | 38.3     | 7.7              | 3.7         | 5.8                   | 5.7      | 6.0     |
| 1974           | 28.8           | 29.5                | 18.3            | 18.7    | 63.8              | 19.4  | 37.8     | 7.6              | 3.5         | 5.5                   | 5.5      | 5.6     |
| 1975           | 25.5           | 26.0                | 16.5            | 16.9    | 62.9              | 18.6  | 36.7     | 7.1              | 3.4         | 5.3                   | 5.6      | 5.7     |
| 1976           | 23.6           | 24.1                | 15.4            | 15.7    | 62.5              | 18.1  | 36.3     | 6.9              | 3.3         | 5.0                   | 5.2      | 5.3     |
| 1977           | 23.4           | 23.8                | 15.5            | 15.8    | 62.5              | 17.5  | 36.0     | 6.6              | 3.2         | 5.0                   | 4.9      | 5.0     |
| 1978           | 22.5           | 22.8                | 15.2            | 15.4    | 61.9              | 17.1  | 35.4     | 6.4              | 3.1         | 4.8                   | 4.7      | 4.8     |
| 1979           | 22.8           | 23.1                | 15.4            | 15.5    | 61.1              | 16.5  | 34.5     | 6.1              | 2.9         | 4.7                   | 4.7      | 4.7     |
| 1980           | 22.5           | 22.7                | 15.3            | 15.4    | 61.3              | 16.5  | 34.5     | 6.0              | 2.8         | 4.7                   | 5.0      | 5.0     |
| 1981           | 23.0           | 23.2                | 15.8            | 15.9    | 62.4              | 17.1  | 35.6     | 6.3              | 2.8         | 4.7                   | 5.2      | 5.3     |
| 1982           | 24.5           | 24.9                | 16.7            | 16.9    | 63.2              | 17.4  | 36.4     | 6.4              | 2.8         | 4.9                   | 5.8      | 5.9     |
| 1983           | 25.4           | 26.0                | 17.3            | 17.8    | 63.5              | 17.6  | 37.0     | 6.6              | 2.9         | 5.1                   | 6.2      | 6.3     |
| 1984           | 25.9           | 26.7                | 17.5            | 18.1    | 63.7              | 17.5  | 37.3     | 6.6              | 2.9         | 5.3                   | 6.0      | 6.2     |
| 1985           | 25.9           | 26.7                | 17.6            | 18.1    | 63.3              | 17.5  | 37.3     | 6.7              | 2.9         | 5.5                   | 6.2      | 6.4     |
| 1986           | 26.8           | 27.6                | 17.9            | 18.4    | 63.2              | 17.2  | 36.8     | 6.5              | 2.8         | 5.6                   | 6.3      | 6.5     |
| 1987           | 27.3           | 28.1                | 17.7            | 18.2    | 62.9              | 17.1  | 36.7     | 6.5              | 2.8         | 5.6                   | 6.2      | 6.4     |
| 1988           | 26.5           | 27.3                | 17.6            | 18.1    | 61.9              | 16.5  | 35.6     | 6.2              | 2.7         | 5.4                   | 5.9      | 6.1     |
| 1989           | 25.8           | 26.5                | 17.1            | 17.6    | 61.9              | 16.2  | 35.8     | 6.1              | 2.7         | 5.3                   | 5.7      | 5.9     |
| 1990           | 23.2           | 23.9                | 15.6            | 15.9    | 60.8              | 15.6  | 34.7     | 5.9              | 2.6         | 5.0                   | 5.4      | 5.5     |
| 1991           | 20.4           | 21.2                | 13.2            | 14.5    | 60.1              | 14.9  | 34.3     | 5.6              | 2.4         | 4.7                   | 5.1      | 5.3     |
| 1992           | 19.6           | 20.4                | 13.1            | 13.8    | 57.8              | 14.1  | 32.1     | 5.3              | 2.3         | 4.4                   | 4.7      | 4.9     |
| 1993           | 19.2           | 20.1                | 12.7            | 13.4    | 56.3              | 13.4  | 31.1     | 5.1              | 2.2         | 4.2                   | 4.3      | 4.5     |