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DEPARTMENT OF THE NAVY
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES
"APPENDIX"



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JUSTIFICATION OF ESTIMATES
SUBMITTED TO CONGRESS JANUARY 1992

OPERATION & MAINTENANCE,
NAVY AND MARINE CORPS

92-18852



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DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE

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Department of the Navy
 Operation and Maintenance, Navy
 Amended FY1992/1993 President's Biennial Budget
 Summary of Increases & Decreases (Exhibit OP-31D)

	<u>AMOUNT</u> <u>\$ in 000</u>
A. Reconciliation of Increases and Decreases:	
1. FY 1992 President's Budget Request	24,012,200
2. Congressional Adjustments	-2,854,652
A. Medical Programs	(-2,432,735)
B. Advertising	(-500)
C. SECNAV & CNO Staff	(-7,000)
D. ADP Management	(500)
E. Travel (TDY)	(-43,300)
F. Base Closure Contingency	(-50,000)
G. DBOP Transfer	(-199,200)
H. Quality of Life-Naples	(5,000)
I. NAVEUR Management Headquarter	(-5,000)
J. Naval Systems Commands Headquarters	(-11,000)
K. Foreign Nationals	(-7,500)
L. Transient Lodging/Billeting	(-10,000)
M. Model Recycling Center	(210)
N. Naval Undersea Museum	(2,100)
O. Depot Maintenance Backlog	(400,000)
P. Meals Ready to Eat	(400)
Q. Sealift Preposition/Surge	(30,000)
R. Revolving Fund Balances	(-200,000)
S. Civilian Personnel Underexecution	(-39,923)
T. Foreign Currency Repricing	(-50,800)
U. CIM/Other ADP	(-66,904)
V. Purchases inflation reestimate	(-53,500)
W. Arms Control	(-27,400)
X. Transfer from DCA	(-270,000)
Y. Shipyard Modernization	(78,000)
Z. Delayed Decommissioning/Operations	(17,000)
AA. Antarctic Logistics	(105,000)
BB. Servicewide Transportation	(-19,800)
CC. Naval Observatory	(900)

Department of the Navy
 Operation and Maintenance, Navy
 Amended FY1992/1993 President's Biennial Budget
 Summary of Increases & Decreases (Exhibit OP-31D)

	<u>AMOUNT</u> <u>\$ in 000</u>
A. Reconciliation of Increases and Decreases (Continued):	
DD. USS Blueback Museum	(1,600)
EE. Classified Programs	(-2,100)
FF. Fenwick Pier	(1,000)
GG. Truck Engine & Spares	(20,000)
HH. Mokapu Interment	(300)
II. Printing/Reproduction	(-20,000)
3. General Provisions	-27,939
A. CAAS	(-27,939)
4. FY 1992 Appropriation	21,129,609
5. Proposed Rescissions	-104,650
A. 2 1/2 Ton Army Trucks	(-20,000)
B. Naval Undersea Museum	(-1,750)
C. Meals Ready To Eat	(-400)
D. USS Blueback Museum	(-1,600)
E. Fenwick Pier Project	(-1,000)
F. Greenback Naval Observatory	(-900)
G. Hillington, TN Language	(-1,000)
H. Shipyard Modernization	(-78,000)
6. FY 1992 Supplemental	33,000
A. DOD Environmental	(33,000)
7. Pricing Adjustments	-9,311
8. Functional Program Transfers	10,696
A. Transfers-In	(86,557)
1) Intra-Appropriation	20,801
2) Inter-Appropriation	65,756
B. Transfer-Out	(-75,861)
1) Intra-Appropriation	-30,125
2) Inter-Appropriation	-45,736

Department of the Navy
Operation and Maintenance, Navy
Amended FY1992/1993 President's Biennial Budget
Summary of Increases & Decreases (Exhibit OP-31D)

	<u>AMOUNT</u> <u>\$ in 000</u>
A. Reconciliation of Increases and Decreases (Continued):	
9. Program Increases	
A. Strategic Forces	(14,231)
B. General Purpose Forces	(723,918)
C. Intelligence and Communication	(34,774)
D. Airlift and Sealift	(226,954)
E. Central Supply and Maintenance	(619,656)
F. Training, Medical, and other Associated Personnel Activities	(84,266)
G. Administration and Associated Activities	(47,506)
H. Support of Other Nations	(2,276)
	1,753,581
10. Program Decreases	
A. Strategic Forces	(-34,697)
B. General Purpose Forces	(-15,149)
C. Intelligence and Communication	(-13,302)
D. Airlift and Sealift	(-3,500)
E. Central Supply and Maintenance	(-7,337)
F. Training Medical and Other Associated Personnel Activities	(-37,322)
G. Administration and Associated Activities	(-26,809)
	-138,116
11. FY 1992 Current Estimate	22,674,809
12. Pricing Adjustments	
A. Annualization of FY 1992 Pay Raise	(89,569)
1) Classified	77,755
2) Wage Board	11,104
3) Foreign National Direct Hire	710
B. FY 1993 Direct Pay Raise	(39,911)
1) Classified	35,075
2) Wage Board	4,563
3) Foreign National Direct Hire	273
C. Civilian Personnel Compensation	(2,841)
D. Defense Business Operations Fund	(258,164)
1) Supplies & Materials	215,959
2) Fuel	42,205
	777,510

Department of the Navy
 Operation and Maintenance, Navy
 Amended FY1992/1993 President's Biennial Budget
 Summary of Increases & Decreases (Exhibit OP-31D)

<u>A. Reconciliation of Increases and Decreases (Continued):</u>	<u>AMOUNT</u> <u>\$ in 000</u>
E. Other DBOF	(92,194)
F. Foreign Currency	(34,398)
G. Foreign National Direct Hire	(5,003)
H. Other Pricing Adjustments	(255,430)
13. Functional Program Transfers	
A. Transfers-Out	(-883,000)
1) Inter-Appropriation	-883,000
14. Program Increases	573,728
A. Strategic Forces	(217,835)
B. Intelligence and Communication	(68,480)
C. Airlift and Sealift	(8,952)
D. Central Supply and Maintenance	(152,926)
E. Training, Medical and Other Associated Personnel Activities	(98,645)
F. Administrative and Associated Activities	(26,890)
15. Program Decreases	-2,554,547
A. Strategic Forces	(-30,625)
B. General Forces	(-1,369,513)
C. Intelligence and Communications	(-110,80)
D. Airlift and Sealift	(-262,314)
E. Central Supply and Maintenance	(-542,719)
F. Training, Medical and Other Personnel Activities	(-159,588)
G. Administrative and Associated Activities	(-78,620)
H. Support of Other Nations	(-366)
16. FY 1993 President's Budget Request	20,588,500

DEPARTMENT OF THE NAVY
 OPERATION AND MAINTENANCE, MARINE CORPS
 AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
 EXHIBIT 31-D

	\$ in 000
A. Reconciliation of Budget to Current Estimate	-----
1. FY 1992 President's Budget Request	1,894,600
2. Congressional Adjustments	-2,490
A. Defense Business Operating Fund Transfer	(-7,900)
B. Purchases Inflation	(-4,200)
C. Civilian Personnel Underexecution	(-2,000)
D. Foreign Currency Repricing	(-5,000)
E. Chemical Equipment and Training	(+15,000)
F. Spares/Repair Parts (Transfer from PMC)	(+42,000)
G. Depot Maintenance Backlog	(+18,000)
H. Meals-Ready-to-Eat	(+22,000)
I. Transfer from Defense Cooperative Account	(-75,000)
J. Second Destination Transportation	(-1,155)
K. Automated Data Processing Administration	(-3,135)
L. Staff Management Action	(-1,100)
3. General Provision	-7,654
4. FY 1992 Appropriation	1,884,456
5. Recissions	-22,000
A. Meals-Ready-to-Eat	(-22,000)
A. Contracted Advisory and Assistance Services (Section 8046).	(-7,654)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
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EXHIBIT 31-D

6. Pricing Adjustments -2,516

A. DBOF Stock Fund Rates	(-848)
B. DBOF Industrial Fund Rates	(-159)
C. Foreign Currency	(-1836)
D. Other Pricing Adjustments	(+327)

7. Program Increases +372,070

A. Operating Forces	(+68,662)
B. Supply Depot Operations	(+10,000)
C. Inventory Control Point	(+500)
D. Transportation of Things	(+8000)
E. Field Logistics Support	(+66,868)
F. Equipment Maintenance	(+139,123)
G. Subsistence Purchases	(+36,563)
H. Recruit Training	(+2,811)
I. Specialized Skills	(+200)
J. Professional Development	(+1,167)
K. Officer Acquisition	(+2)
L. Training Support	(+445)
M. Recruiting	(+1,808)
N. Other Personnel Support	(+2,463)
O. Staff Management	(+113)
P. Other Administration	(+1,442)
Q. Base Operations	(+6,697)
R. Base Communications	(+329)
S. Maintenance of Real Property	(+5,932)
T. Servicewide Activities	(+18,945)

DEPARTMENT OF THE NAVY
 OPERATION AND MAINTENANCE, MARINE CORPS
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 EXHIBIT 31-D

8.	Program Decreases	-121,654
	A. Operating Forces	(-2,010)
	B. Supply Depot Operations	(-24,896)
	C. Inventory Control Point	(-17,468)
	D. Transportation of Things	(-1,018)
	E. Field Logistics Support	(-1,651)
	F. Other Logistics Support	(-1,857)
	G. Subsistence Purchases	(-32,412)
	H. Recruit Training	(-614)
	I. Specialized Skills	(-973)
	J. Training Support	(-1,979)
	K. Recruiting	(-1,808)
	L. Other Personnel Support	(-2,608)
	M. Departmental Administration	(-70)
	N. Staff Management	(-65)
	O. Other Administration	(-490)
	P. Base Operations	(-9,846)
	Q. Base Communications	(-3,146)
	R. Maintenance and Repair of Real Property	(-18,697)
	S. Service-wide Activities	(-46)
9.	FY 1992 President's Budget Current Estimate	2,110,356

DEPARTMENT OF THE NAVY
 OPERATION AND MAINTENANCE, MARINE CORPS
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B. Reconciliation of Increases and Decreases		
1. FY 1992 Current Estimate		2,110,356
2. Pricing Adjustments		+32,595
A. Annualization of FY 1992 Direct Pay Raise	(+5,245)	
1) Classified	+3,365	
2) Wage Board	+1,880	
B. FY 1993 Direct Pay Raises	(+11,544)	
1) Classified	+5,731	
2) Wage Board	+5,813	
C. DBOF Stock Fund Rates	(+3,711)	
1) Fuel	+514	
2) Non-Fuel	+3,197	
D. DBOF Industrial Fund Rates	(-20,615)	
E. FN Indirect Hire	(+2,004)	
F. Foreign Currency	(+4,318)	
G. Other Pricing Adjustments	(+26,388)	

DEPARTMENT OF THE NAVY
 OPERATION AND MAINTENANCE, MARINE CORPS
 AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
 EXHIBIT 31-D

-104,261

3. Functional Program Transfers

A. Transfers In (+37,560)

1) Intra-Appropriation +25,901

Centralize Maritime Prepositioning Ships
 (MPS) Program funding from BA2 Operating
 Forces and BA7 Inventory Control Point. +25,901

2) Inter-Appropriation +11,659

Transfer of supply support functions
 from Naval Aviation Department
 (NADEP) (100 E/S). +3,539

Transfer from SPAWAR to Marine Corps for
 program management and acquisition of
 communications, electronics and command
 and control systems. +2,520

Transfer of depot maintenance revolving
 fund capital equipment purchases from
 Procurement, Marine Corps appropriation. +5,600

B. Transfers Out (-141,821)

1) Intra-Appropriation -25,901

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
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Decrease reflects realignment to BA7 Field Logistics Support to centralize Maritime Positioning Ships (MPS) Program funding support.	-25,901
2) Inter-Appropriation	-115,920
Funding for Major Repair Projects and Minor Construction transferred to MILCON.	-109,400
Transfer to Military Personnel, Marine Corps for the establishment of a Combat Logistics Support Activity.	-0,520

+105,512

4. Program Increases

A. Annualization of FY1992 Increases
B. Other Program Growth in FY1993

	(+118)
	(+91,705)
1) Operating Forces	+39,268
2) Supply Operations	+111
3) Inventory Control Point	+968
4) Field Logistics Support	+3,493
5) Recruit Training	+138
6) Professional Development	+1,100
7) Training Support	+1,506
8) Recruiting	+638
9) Advertising	+1,012
10) Other Personnel Support	+7,235
11) Departmental Administration	+188
12) Staff Management	+15
13) Other Administration	+361

DEPARTMENT OF THE NAVY
 OPERATION AND MAINTENANCE, MARINE CORPS
 AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
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14) Base Operations	+5,414
15) Base Communications	+150
16) Maintenance of Real Property	+14,386
17) Service-wide Activities	+15,722
5. Program Decreases	
A. Annualization of FY1992 Decreases	(-5,131)
Annualization of FY 1992 military workyear support costs.	-5,131
B. One Time FY1992 Costs	(-332,882)
One less civilian personnel workday.	-2,258
Chemical equipment and training	-14,430
Decrease in Class I/II environmental compliance support.	-18,170
Spares/Repair Parts (Transfer from PMC)	-46,368
Decrease is result of offset of Congressional funding for Meals Ready to Eat.	-22,800
Desert Shield/Storm Supplemental funding	-228,856

-484,013

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
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C. Other Program Decreases in FY 1993	(-146,000)
1) Operating Forces	-13,052
2) Supply Depot Operations	-1,667
3) Inventory Control Point	-6305
4) Transportation of Things	-534
5) Field Logistics Support	-7,888
6) Other Logistics Support	-2,576
7) Equipment Maintenance	-43,356
8) Subsistence Purchases	-6,276
9) Recruit Training	-356
10) Specialized Skills	-3,068
11) Professional Development	-173
12) Officer Acquisition	-2
13) Flight Training	-4
14) Training Support	-395
15) Recruiting	-895
16) Off-Duty Education	-115
17) Marine Corps JROTC	-56
18) Other Personnel Support	-3,300
19) Departmental Administration	-1,583
20) Staff Management	-1,746
21) Other Administration	-15,120
22) Base Operations	-32,213
23) Base Communications	-1,019
24) Maintenance and Repair of Real Property	-10,084
25) Service-wide Activities	-217

6. FY 1993 President's Budget Request (Amended Estimate) 1,646,500

Department of the Navy
Office of the Comptroller
Review of FY 1992/1993 Budget

	FY 1991 Total Program	FY 1991 Adj For Foreign Currency	FY 1991 Price Growth Percent	FY 1992 Total Program	FY 1992 Adj For Foreign Currency	FY 1992 Price Growth Percent	FY 1992 Total Program	FY 1992 Adj For Foreign Currency	FY 1992 Price Growth Percent	FY 1993 Total Program	FY 1993 Adj For Foreign Currency	FY 1993 Price Growth Percent	FY 1993 Total Program
01M, MC													
01 CIVILIAN PERSONNEL COMPENSATION													
0101 EXEC GEN & SPEC SKEDS	304,275	0	13.385	4.40	0	0.00	-50,756	0	0.558	3.21	0	0.00	252,725
0103 WAGE BOARD	156,040	0	10.453	6.70	0	-24	5,531	0	7.686	4.47	0	-1.088	177,022
TOTAL 01 CIVILIAN PERSONNEL COMPENSATION	460,315	0	23.838	5.18	0	-45,225	438,928	0	16,244	3.70	0	-24,625	430,547
03 TRAVEL													
0301 TRAVEL PER DIEM	66,976	0	0	0.00	0	0.00	-38,419	0	0	0.00	0	0.00	28,557
0302 OTHER TRAVEL COSTS	15,843	0	508	3.21	0	-24	16,327	0	539	3.30	0	-29	16,817
0303 MAC PASSENGER	11,109	0	-767	-6.90	0	4,680	15,022	0	1,006	6.70	0	131	16,159
0307 LEASED VEHICLES FROM GSA	11,991	0	381	3.20	0	859	13,131	0	433	3.30	0	0	13,564
TOTAL 03 TRAVEL	105,919	0	122	0.12	0	-32,904	73,037	0	1,978	2.71	0	105	75,120
04 STOCK FUND SUPPLIES & MATERIALS													
0401 DFSC FUEL	46,884	0	-8,864	-18.91	0	-20,833	17,987	0	514	2.86	0	-298	18,203
0411 ARMY MANAGED SUPPLIES AND MATERIAL	44,224	0	-840	-1.90	0	10,519	53,903	0	-861	-1.60	0	-4,751	48,291
0412 NAVY MANAGED SUPPLIES AND MATERIAL	54,588	0	654	1.20	0	46,436	101,678	0	10,575	10.40	0	-56,376	55,877
0414 AIR FORCE MANAGED SUPPLIES AND MAT	3,563	0	-933	-26.18	0	714	3,345	0	692	20.69	0	-358	3,679
0415 DLA MANAGED SUPPLIES AND MATERIALS	967,702	0	104,511	10.80	0	-844,200	228,013	0	-8,661	-3.80	0	-54,148	165,204
0416 GSA MANAGED SUPPLIES AND MATERIALS	26,993	0	863	3.20	0	290	28,146	0	925	3.29	0	-1,316	27,753
TOTAL 04 STOCK FUND SUPPLIES & MATERIALS	1,143,955	0	95,391	8.34	0	-806,274	433,072	0	3,184	0.74	0	-117,247	319,009
05 STOCK FUND EQUIPMENT													
0502 ARMY DBOF EQUIPMENT	875	0	-17	-1.94	0	-16	842	0	-13	-1.54	0	0	829
0503 NAVY DBOF EQUIPMENT	4,598	0	55	1.20	0	-450	4,203	0	437	10.40	0	173	4,813
0506 DLA DBOF EQUIPMENT	10,088	0	1,090	10.80	0	-2,590	8,588	0	-328	-3.82	0	820	9,080
0507 GSA MANAGED EQUIPMENT	12,934	0	415	3.21	0	-340	13,009	0	429	3.30	0	-651	12,787
TOTAL 05 STOCK FUND EQUIPMENT	28,495	0	1,543	5.41	0	-3,396	26,642	0	525	1.97	0	342	27,509
06 INDUSTRIAL FUND PURCHASES (EX TRMS)													
0602 ARMY DEPOT SYS CMD-MAINT	2,825	0	653	23.12	0	-605	2,873	0	313	10.89	0	-325	2,861
0610 NAVAL AIR ENGINEERING CENTER	118	0	9	7.63	0	-6	121	0	24	19.83	0	-145	0
0640 DEPOT MAINTENANCE MARINE CORPS	151,366	0	3,027	2.00	0	82,607	237,000	0	-22,515	-9.50	0	-160,321	54,164
0691 IF PASS THROUGH	13,000	0	0	0.00	0	-13,000	0	0	0	0.00	0	0	0
TOTAL 06 INDUSTRIAL FUND PURCHASES (EX TR	167,309	0	3,689	2.20	0	68,996	239,994	0	-22,178	-9.24	0	-160,791	57,025
07 TRANSPORTATION													
0701 MAC CARGO (DBOF)	107,262	0	-18,664	-17.40	0	-85,985	2,613	0	669	25.60	0	1,000	4,282
0702 MAC SAAM (DBOF)	18,905	0	-870	-4.60	0	-1,565	16,970	0	1,581	9.60	0	-476	17,575
0711 MSC CARGO (DBOF)	70,875	0	4,607	6.50	0	-55,348	20,134	0	-2,335	-11.60	0	-3,433	14,366
0721 MTRC (PORT HANDLING-DBOF)	32,711	0	3,467	10.60	0	-15,275	20,903	0	648	3.10	0	-7,142	14,009
0725 MTRC (OTHER-NON DBOF)	144	0	5	3.47	0	-149	0	0	0	0.00	0	0	0
0751 COMMERCIAL LAND	14,916	0	478	3.20	0	2,031	17,445	0	576	3.30	0	-2,763	15,258
TOTAL 07 TRANSPORTATION	244,833	0	-10,977	-4.48	0	-156,291	77,565	0	1,139	1.47	0	-12,814	65,898

Department of the Navy
Office of the Comptroller
Review of FY 1992/1993 Budget

	FY 1991 Total Program	FY 1991 Adj For Foreign Currency	FY 1992 Price Growth	FY 1992 Price Growth Percent	FY 1992 Program Growth	FY 1992 Total Program	FY 1992 Adj For Foreign Currency	FY 1993 Price Growth	FY 1993 Price Growth Percent	FY 1993 Program Growth	FY 1993 Total Program
09 OTHER PURCHASES	53,012	2,360	2,418	4.37	-13,393	44,397	3,486	2,004	4.19	-8,066	41,821
0901 FORMAT INDIR HIRE	79,694	780	2,551	3.17	1,770	84,795	0	2,799	3.30	-3,148	84,446
0913 PURCH UTIL (Non-DBOF)	32,466	0	1,053	3.24	-904	32,615	0	1,085	3.33	-938	32,762
0914 PURCH COMM (Non-DBOF)	20,363	0	651	3.20	9,903	30,917	0	1,019	3.30	-840	31,096
0915 RENTS	15,760	0	0	0.00	-1,367	14,393	0	0	0.00	0	14,393
0916 DISABILITY COMP	10,471	0	0	0.00	319	10,790	0	0	0.00	0	10,790
0917 POSTAL (INDICIA MAIL)	124,120	0	3,973	3.20	-31,289	96,804	0	3,196	3.30	-33,382	66,618
0920 SUPP & MAT (Non-DBOF)	9,437	0	302	3.20	-4,174	5,565	0	184	3.31	79	5,828
0921 PRINTING & REPRODUCTN	53,014	116	1,698	3.20	-4,526	50,302	0	1,660	3.30	-20,146	31,816
0922 EQ MAINT BY CONTRACT	209,135	5,322	6,693	3.12	-88,883	132,267	0	4,365	3.30	-95,027	41,605
0923 PAC MAINT BY CONTRACT	32,796	456	1,049	3.15	-14,496	19,805	144	654	3.28	5,452	26,055
0925 EQUIPMENT PURCHASES (Non-DBOF)	4,931	0	158	3.20	15,000	20,089	0	663	3.30	-20,752	0
0930 OTH DEPOT Maint (Non-DBOF)	0	0	0	0.00	539	539	0	18	3.34	-156	401
0931 CONTRACT CONSULTANTS	467	0	15	3.21	786	1,268	0	41	3.23	-353	956
0932 CNTRCT STUDIES & AMAL	18,226	0	584	3.20	-5,621	13,189	0	449	3.40	-2,694	10,944
0933 PRO & MGT SRVC-CNTRCT	5,062	0	162	3.20	-2,492	2,732	0	90	3.29	-784	2,038
0934 COM ENGTech SVC-CETS	0	0	0	0.00	-2,600	-2,600	0	0	0.00	-533	-3,133
0985 DOD COUNTER-DRUG ACTIVITIES	396,689	4,541	12,739	3.17	-150,718	263,251	688	8,613	3.26	412	272,964
0989 OTHER CONTRACTS	8,813	-8,813	0	0.00	0	0	0	0	0.00	0	0
0991 FOREIGN CURR VARIANCE	1,074,456	4,762	34,066	3.15	-292,146	821,118	4,318	26,840	3.25	-180,876	671,400
TOTAL 09 OTHER PURCHASES	3,225,182	4,762	147,652	4.57	-1,267,240	2,110,356	4,318	27,732	1.31	-495,906	1,646,500

TOTAL O&M, MC

DEPARTMENT OF NAVY
OPERATION AND MAINTENANCE, NAVY
AMENDED FY 1992/1993 PRESIDENT'S BIENNIAL BUDGET
FUNDING FOR STOCK FUNDED DEPOT LEVEL REPAIRABLES
(Dollars in Millions)

<u>Strategic Forces</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
SHIPS	5.0	4.0	4.0
AIRCRAFT	11.9	8.0	7.3
BUDGET ACTIVITY TOTAL	16.9	12.0	11.3
 <u>General Purpose Forces</u>			
SHIPS	222.2	214.4	212.4
AIRCRAFT	1,119.6	975.4	996.6
OTHER	4.0	3.0	3.3
BUDGET ACTIVITY TOTAL	1,345.8	1,192.8	1,212.3
 <u>Intelligence and Communications</u>			
AIRCRAFT	2.0	2.0	2.0
OTHER	1.0	1.0	1.0
COMMUNICATIONS EQUIPMENT	3.0	4.0	4.0
OTHER MISC.	6.0	7.0	7.0
BUDGET ACTIVITY TOTAL	6.0	7.0	7.0
 <u>Central Supply and Maintenance</u>			
AIRCRAFT	75.0	73.8	76.0
OTHER	1.5	0.7	1.0
COMMUNICATIONS EQUIPMENT	1.9	2.2	1.8
OTHER MISC.	78.4	76.7	78.8
BUDGET ACTIVITY TOTAL	78.4	76.7	78.8

DEPARTMENT OF NAVY
OPERATION AND MAINTENANCE, NAVY
AMENDED FY 1992/1993 PRESIDENT'S BIENNIAL BUDGET
FUNDING FOR STOCK FUNDED DEPOT LEVEL REPAIRABLES
(Dollars in Millions)

<u>Training, Medical and Other Personnel</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
SHIPS	8.5	8.6	8.0
AIRCRAFT	50.6	46.2	45.0
MISSILES	0.2	0.2	0.2
OTHER			
COMMUNICATIONS EQUIPMENT	6.4	5.9	5.9
BUDGET ACTIVITY TOTAL	65.7	60.9	59.1

Administration and Associated Activities

OTHER	4.8	4.2	4.4
OTHER MISC.			
BUDGET ACTIVITY TOTAL	4.8	4.2	4.4

Operation and Maintenance, Navy Total

SHIPS	235.7	227.0	224.4
AIRCRAFT	1,259.1	1,105.4	1,126.9
MISSILES	0.2	0.2	0.2
OTHER			
COMMUNICATIONS EQUIPMENT	8.9	7.6	7.9
OTHER MISC.	13.7	13.4	13.5
APPROPRIATION TOTAL	1,517.6	1,353.6	1,372.9

Exhibit OP-31

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG	STNG	END	END	OBLIG	STNG	END	END	OBLIG	STNG
	STNG	STNG	\$000	\$000	STNG	STNG	\$000	\$000	STNG	STNG	\$000	\$000
NAVY/MARINE CORPS												
SECNAV/STAFF OFF												
MPNC	60		2017		50		3231		56		3623	
MPN	284		17388		273		16000		262		16726	
OMR		546	29035			625	34051			596	34400	
(DIR)		544	20916			623	33926			594	34200	
(REMB)		2	109			2	115			2	120	
SON												
MPN	2		99		2		103		2		107	
OMR		2	70			2	63			2	61	
(DIR)		2	70			2	63			2	61	
OFF CIV PERS MGMT												
MPN	2		130				6399				6304	
OMR		128	6003			123	6399			118	6304	
(DIR)		128	6003			123	6399			118	6304	
OFF PROCUREMENT SUPT												
MPN	4		190									
OMR		106	3616									
(DIR)		106	3616									
OPNAV												
MPNC	36		2121		35		2084		34		1832	
MPN	969		60236		938		57667		893		57637	
OMR		398	30366			374	24752			350	23681	
(DIR)		398	30366			374	24752			350	23681	
(REMB)		3	107			3	111			3	116	
(DIR)		3	107			3	111			3	116	
OPNAV/SUPACT												
MPN	187		7267		188		7417		173		7300	
OMR		201	14684			193	14275			185	14111	
(DIR)		201	14684			193	14275			185	14111	
PLD SPT ACT												
MPN	7		445		7		463		7		482	
OMR		122	6078			117	6758			112	6586	
(DIR)		122	6078			117	6758			112	6586	
NAVTACSUPACT												
MPN	11		643		11		666		11		696	
OMR		57	11903			55	10456			52	10257	
(DIR)		57	11903			55	10456			52	10257	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
NAVY/MARINE CORPS												
NO MARCORPS DEPT												
MPMC	287		16608		276		15944		265		15306	
MPM	28		1465		27		1489		26		1484	
OMMC		104	4003			100	4559			96	4727	
(DIR)		103	4642			99	4517			95	4604	
(REIMB)		1	41			1	42			1	43	
NO MARCORPS NON-DEPT												
MPMC	525		20903		504		19563		484		18493	
MPM		350	15912			336	15304			323	15545	
OMMC		347	15780			333	15254			320	15012	
(DIR)		3	124			3	130			3	133	
(REIMB)												
MSC												
MPMC	1		62		1		64		1		68	
MPM	67		3178		57		3292		57		3434	
OMM		339	31073			325	21202			312	24888	
(DIR)		339	31073			325	21202			312	24888	
(REIMB)												
NAVAVRSTSCOM												
MPM	34		1940		31		1955		30		2024	
OMM		472	22984			425	22317			408	21195	
(DIR)		465	22607			418	21903			401	20767	
(REIMB)		7	377			7	414			7	428	
NAVSEASTSCOM												
MPM	32		1723		28		1720		27		1705	
OMM		493	24389			445	24319			427	24598	
(DIR)		480	23786			432	23682			414	23902	
(REIMB)		13	603			13	637			13	656	
NAVSPAMARSTSCOM												
MPM	14		1059		13		840		12		878	
OMM		169	7477			152	7720			146	6723	
(DIR)		160	7422			151	7675			145	6672	
(REIMB)		1	55			1	49			1	51	
NAVSUBSTSCOM												
MPMC	1		62		1		64		1		68	
MPM	69		4846		62		4496		59		4473	
OMM		342	17608			308	15648			294	15176	
(DIR)		309	16116			278	14882			266	13719	
(REIMB)		33	1492			30	1646			28	1457	
NAVFACEMGCOM												
MCOM		145	6019			130	6350			125	6358	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL END	CIV END	TOTAL OBLIG \$000		MIL END	CIV END	TOTAL OBLIG \$000		MIL END	CIV END	TOTAL OBLIG \$000	
NAVY/MARINE CORPS												
(DIR)												
MPH	40	145	6019	36	130	6358		34	125	6358		
OMB		2662	2561			2561				2676		
(DIR)		296	14782		267	12893			257	10720		
(REMB)		293	14560		264	12539			254	10568		
		3	142		3	154			3	168		
OCMR												
MPH	34	443	2136	33	425	2156		32	400	2174		
BDTSM		463	43927		425	43197			400	42822		
(DIR)												
(REMB)												
CHAVRESFOR												
MPH	16	127	871	15	122	849		14	117	824		
OMB		127	5359		122	5720			117	5742		
(DIR)												
CMET												
MPH	2	120	120	2	129	129		2	135	135		
OMB	73	4331	4331	70	4320	4320		67	4101	4101		
(DIR)												
(REMB)												
AIR TRNG CMD												
MPH	4	245	245	4	257	257		4	269	269		
OMB	70	4204	4204	75	4284	4284		72	4277	4277		
(DIR)												
(REMB)												
TECH TRNG CMD												
MPH	100	5116	5116	96	5108	5108		92	5082	5082		
OMB		100	5036		96	4246			92	3973		
(DIR)												
(REMB)												
NAVINTCON												
MPH												
OMB												
(DIR)												
(REMB)												
COMNAVMECOM												
MPH	170	9807	9807	163	9415	9415		156	9028	9028		
OMB		8201	8201		8116	8116			174	8349		
(DIR)												
(REMB)												
NAVHEALTH SCI ED TRA CMD												
MPH	50	2204	2204	48	2116	2116		46	2021	2021		
OMB		1454	1454		1722	1722			174	1700		

CLASSIFIED - DETAILS AVAILABLE UPON REQUEST

DEPARTMENT OF THE NAVY

HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
NAVY/MARINE CORPS												
(DIR)	36		1450		35		1722		34		1708	
NAVYEDRCH DEV												
MPM	16		965		15		926		14		809	
OTEM	20		611		19		640		18		671	
(DIR)	20		611		19		640		18		671	
NAVSECGRU												
MPM	239		9719		229		9685		220		9676	
OMM	145		4835		139		4828		133		4822	
(DIR)	145		4835		139		4828		133		4822	
NAVDISTWASH												
MPM	21		733		20		691		19		715	
OMM	9		375		9		360		9		374	
(DIR)	9		375		9		360		9		374	
NAVCOMTELCON												
MPM	238		12179		272		14302		265		14232	
ZIP	256		13900		287		15555		232		16102	
(REIMB)	256		13900		287		15555		232		16102	
OMM	349		14489		331		15510		319		15143	
(DIR)	184		8322		301		14460		289		14051	
(REIMB)	165		6167		30		1050		30		1092	
NAVOCENCON												
MPM	22		1444		21		1433		21		1490	
OMM	43		2585		41		2713		39		2816	
(DIR)	43		2585		41		2713		39		2816	
CINCPACFLT												
MPM	12		602		12		686		12		760	
MPM	420		18999		392		19297		376		19111	
OMM	105		9960		100		9910		96		9864	
(DIR)	104		9869		99		9811		95		9763	
(REIMB)	1		91		1		99		1		101	
DPSCFAC												
MPM	94		2936		90		2830		58		2419	
OMM	24		2804		27		3414		29		3323	
(DIR)	24		2804		27		3414		29		3323	
COMSUBPAC												
MPM	234		11160		275		12570		275		12994	
OMM	45		5098		41		4498		39		4651	
(DIR)	45		5098		41		4498		39		4651	
(REIMB)			3963				3351				3292	
			1135				1147				1159	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
NAVY/MARINE CORPS												
COMNAVIAIRPAC												
MPMC	12		593		12		606		12		626	
MPN	216		10173		187		9705		187		10069	
OMN		120	8592			125	6632			119	6710	
		120	8592			125	6632			119	6710	
(DIR)												
COMNAVSUBPAC												
MPMC	6		330		6		340		6		366	
MPN	260		11600		236		12760		235		12030	
OMN		81	5983			78	6200			75	6590	
		81	5983			78	6200			75	6590	
(DIR)												
(REIMB)												
CONTRAFAC												
MPN	47		2707		45		2569		43		2625	
OMN		10	1200			9	1325			9	1397	
		10	1200			9	1325			9	1397	
(DIR)												
PRFPAC												
MPMC	260		9930		250		9540		200		9150	
MPN	17		793		16		802		15		920	
OMN		25	642			29	1090			29	942	
		25	642			29	1090			29	942	
(DIR)												
(REIMB)												
NAVSPCWARFACDM												
MPN												
OMN												
(DIR)												
COMNAVSO												
MPN	26		1306		5		250		6		300	
OMN		4	330									
		4	330									
(DIR)												
SPACE COMMAND												
MPN	42		2385		40		2746		38		2668	
OMN		51	2057			49	2200			47	2667	
		51	2057			49	2200			47	2667	
(DIR)												
CENTRAL COMMAND												
MPN	36		1902		35		2004		34		2025	
OMN		5	4019			7	1297			7	1200	
		5	4019			7	1297			7	1200	
(DIR)												
CINCUSNAVEUR												

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000		MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000		MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000	
NAVY/MARINE CORPS												
(DIR)	112		6402		107		4683		102		4794	
CONTRALANT												
MPN	31		1403		30		1412		29		1420	
OMN		7	555			7	467			7	449	
(DIR)		7	555			7	467			7	449	
FMFLANT												
MPMC	373		13092		350		12799		344		12384	
MPN	17		861		17		892		17		911	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
INTERNATIONAL NAVY HEADQUARTERS												
MORAD	1		57		1		59		1		63	
MPHC	13		700		12		740		12		779	
MPM												
WATO	4		312		4		386		4		485	
MPHC	163		6012		156		5801		150		5776	
MPM												
SACLANT	4		540		4		578		4		608	
MPHC	216		9604		207		7433		199		7470	
MPM												
CINCCOM	20		1060		19		1010		10		963	
MPM			65				62				60	
OMM			65				62				60	
(DIR)												
WESTLANT	14		673		13		697		12		728	
MPM												
IBERLANT	20		1171		27		1000		26		1035	
MPM			152				109				196	
OMM			152				189				196	
(DIR)												
STRIKELANT	0		366		0		379		0		396	
MPM												
SHADE	4		249		4		257		4		270	
MPHC	65		2541		62		2520		60		2536	
MPM												
AFORTH	11		490		11		529		11		538	
MPHC	42		1540		40		1514		30		1486	
MPM												
AFCENT	1		51		1		55		1		60	
MPHC	7		327		7		340		7		353	
MPM												
AFSOUTH	7		400		7		413		7		422	
MPHC	221		7255		212		7060		204		7092	
MPM			2050				2132				2217	
OMM			2050				2132				2217	
(DIR)												

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE			FY 1992 ESTIMATE			FY 1993 ESTIMATE		
	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000
AIRSOUTH	1		61	1		64	1		67
MPMC	4		119	4		123	4		129
MPB									
WAYSOUTH	15		694	14		672	13		599
MPB									
LANDSOUTHEAST	7		209	7		217	7		226
MPB									
STRIKFORNSOUTH	6		312	6		345	6		360
MPMC	40		1559	38		1734	36		1793
MPB									
LANDSOUTH	0		238	0		247	0		257
MPB									
UNC	2		124	2		128	2		136
MPMC									
CFCK	11		605	11		629	11		654
MPMC	36		1703	35		1736	34		1690
MPB									

INTERNATIONAL NAVY HEADQUARTERS

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE			FY 1992 ESTIMATE			FY 1993 ESTIMATE		
	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000
UNIFIED/SPECIFIED COMMANDS									
ALASKA COMMAND									
MPN	10		453	11		472	11		696
U.S. FORCESCOM									
MPHC	3		187	3		210	3		240
MPN	12		791	12		778	12		816
ATLANTIC COMMAND									
MPHC	23		1199	22		1250	21		1328
MPN	246		11612	236		11148	221		16782
OMN		101	14938		91	14959		86	14323
(DIR)		93	14484		80	14356		75	13781
(RETR)		8	534		11	603		11	622
U.S. FORCES AZORES									
MPN	10		416	10		431	10		449
OMN									
(DIR)									
ICELAND DEFENSE FORCE									
MPN	33		1525	32		1518	31		1558
OMN									
(DIR)									
U.S. EUROPEAN COMMAND									
MPHC	25		1350	24		1434	23		1463
MPN	110		5846	106		5871	102		5746
OMN			126			121			116
(DIR)			126			121			116
PACIFIC COMMAND									
MPHC	31		1628	30		1559	29		1588
MPN	233		10487	224		10068	215		9665
OMN		179	11696		167	11444		147	12786
(DIR)		179	11696		167	11444		147	12786
U.S. FORCES, JAPAN									
MPHC	17		726	16		715	15		683
MPN	19		1186	18		971	17		932
OMN		47	1998		44	2055		41	1925
(DIR)		47	1998		44	2055		41	1925
U.S. FORCES, KOREA									
MPHC	8		264	8		338	8		354
MPN	33		1428	32		1371	31		1316
OMN		40	4209		36	3736		33	3223

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
UNIFIED/SPECIFIED COMMANDS												
(DIR)												
U.S. SOUTHERN COMMAND												
MPHC	20		1101	19		1002			10		070	
NPN	56		3039	54		3040			52		3052	
U.S. TRANSCOM												
MPHC	13		631	12		606			12		502	
NPN	25		1390	24		1334			23		1201	
U.S. CENTCOM												
MPHC	92		4934	80		4009			04		0067	
NPN	119		5020	114		5799			109		5594	
U.S. SPACECOM												
MPHC	14		777	13		739			12		699	
NPN	66		3900	63		3071			60		3034	
NO MAC												
NPN	2		130	3		216			3		224	
NO 21ST AIR FORCE												
NPN	2		130									
NO 22ND AIR FORCE												
NPN	1		69									

DEPARTMENT OF THE NAVY

HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
NAVY/MARINE CORPS												
NAVY/MARINE CORPS SUBTOTALS	7355	7207	861955		7129	6816	793432		6853	6509	795817	
NCOM (DIR)	145	6819			130	6358			125	6358		
NPMC (DIR)	145	6819			130	6358			125	6358		
NPS (REIMB)	1648	70653		1586	60317			1526	66074			
NIP (REIMB)	5707	290949		5543	291631			5327	295765			
ONMC (DIR)	256	13900			207	15555			232	16102		
(ONMC) (REIMB)	256	13900			207	15555			232	16102		
ONMR (DIR)	479	21037			465	21041			440	21214		
(ONMR) (REIMB)	475	20872			461	20869			444	21038		
ONB (DIR)	4	165			4	172			4	176		
(ONB) (REIMB)	4	165			4	172			4	176		
ONBR (DIR)	5734	400593		5385	338662			5150	340753			
(ONBR) (REIMB)	5483	397424		5285	332785			5060	334976			
ONBR (DIR)	251	11169		100	5077			98	5777			
(ONBR) (REIMB)	130	5466		125	5031			120	5050			
ONBR (DIR)	130	5466		125	5031			120	5050			
(ONBR) (REIMB)	463	49338		444	48037			426	43693			
ONBR (DIR)	463	49338		444	48037			426	43693			
(ONBR) (REIMB)												

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	

INTERNATIONAL NAVY HEADQUARTERS SUBTOTALS

MPHC
MPB
OMB

(DIR)

DEPARTMENT OF THE NAVY

HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
UNIFIED/SPECIFIED COMMANDS SUBTOTALS	1217	367	95924		1168	338	94033		1122	307	90822	
MPMC	246		12797		235		12822		225		12594	
MPM	971		48168		933		46896		897		45855	
OMW		367	34867			338	34315			307	32373	
(DIR)		339	34633			327	33712			296	31751	
(RESMB)		8	536			11	603			11	622	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	NIL	CIV	TOTAL		NIL	CIV	TOTAL		NIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
GRAND TOTAL	9531	7574	990214		9210	7174	926520		8063	6016	925963	
MCOR (DIR)	145	6019			130	6350			125	6350		
MPMC	145	6019			130	6350			125	6350		
MPW	1946	86659		1873		84582		1803		82251		
WIP	7585	373960		7345		373756		7060		374000		
OMMC (REIMB)	256	13900		207	15555		232	16102	232	16102		
OMMC (DIR)	256	13900		207	15555		232	16102	232	16102		
OMMC (REIMB)	479	21037		465	21041		440	21214	440	21214		
OMMC (DIR)	475	20072		461	20069		444	21030	444	21030		
OMM (REIMB)	4	165		4	172		4	176	4	176		
OMM (DIR)	6101	445027		5723	375360		5465	375599	5465	375599		
OMM (REIMB)	5042	434124		5612	360000		5356	369200	5356	369200		
OMR (REIMB)	259	11703		131	6400		109	6399	109	6399		
OMR (DIR)	130	5466		125	5031		120	5050	120	5050		
OMR (REIMB)	130	5466		125	5031		120	5050	120	5050		
BDTEM (DIR)	463	40530		444	44037		426	43693	426	43693		
BDTEM (REIMB)	463	40530		444	44037		426	43693	426	43693		