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DEPARTMENT OF THE ARMY
UNITED STATES ARMY RESERVE
MILITARY CONSTRUCTION PROGRAM
FY 1995 BUDGET ESTIMATES

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Department of the Army
 Military Construction, Army Reserve - FY 1995
 Index of Locations
 (Dollars in Thousands)

<u>State/ County</u>	<u>Installation and Location Project Title</u>	<u>Auth/ Approp Amount</u>	DD Form 1391 <u>Page No.</u>
	Major Construction	0	
Support	Unspecified Minor Construction	2,657	II-1
	Planning and Design	<u>5,253</u>	II-2
	Grand Total Authorization/ TOA	7,910	

Department of the Army
 Military Construction, Army Reserve - FY 1995
 New Mission/Current Mission Listing
 (Dollars in Thousands)

<u>Location</u>	<u>Project</u>	<u>Cost</u>	<u>New/ Current</u>
	Total New Mission	0	
	Total Current Mission	0	
Various Locations	Unspecified Minor Construction	2,657	NA
	Planning and Design	<u>5,253</u>	NA
	Total	7,910	

SECTION I

DEPARTMENT OF THE ARMY
JUSTIFICATION OF ESTIMATES FY 1995

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 133 of Title 10, United States Code and military construction acts, (\$102,040,000) \$7,910,000, to remain available until September 30, (1998) 1999.

Mil. Con., Army Reserve
Program and Financing (in Thousands of dollars)

Identification code	21-2086-0-1-051	Budget Plan (amounts for MILITARY CONSTRUCTION actions programmed)			Obligations		
		1993 actual	1994 est.	1995 est.	1993 actual	1994 est.	1995 est.
Program by activities:							
Direct program:							
00.0101	Major construction	28,850	92,936		25,593	126,011	47,323
00.0201	Minor construction	4,400	2,100	2,657	1,024	5,870	5,013
00.0301	Planning	8,900	7,004	5,253	8,675	9,362	8,548
10.0001	Total	42,150	102,040	7,910	35,292	141,243	60,884
Financing:							
17.0001	Recovery of prior year obligations				-2,554		
21.4002	Unobligated balance available, start of year:						
21.4009	For completion of prior year budget plans						
	Reprogramming from/to prior year budget plan	-234			-138,318	-147,496	-108,293
24.4002	Unobligated balance available, end of year:						
25.0001	For completion of prior year budget plans	234			147,496	108,293	55,319
	Unobligated balance expiring				234		
40.0001	Budget authority (Appropriation)	42,150	102,040	7,910	42,150	102,040	7,910
Relation of obligations to outlays:							
71.0001	Obligations incurred						
72.4001	Obligated balance, start of year				35,292	141,243	60,884
74.4001	Obligated balance, end of year				87,755	49,493	110,516
77.0001	Adjustments in expired accounts (net)				-49,493	-110,516	-61,659
78.0001	Adjustments in unexpired accounts				95		
					-2,554		
90.0001	Outlays (net)				71,095	80,220	109,741

Mil. Con., Army Reserve
Object Classification (in Thousands of dollars)

Identification code	21-2086-0-1-051	1993 actual	1994 est.	1995 est.
Direct obligations:				
Personnel compensation:				
111.501	Other personnel compensation	2,453	6,635	4,572
111.901	Total personnel compensation	2,453	6,635	4,572
112.101	Personnel Benefits: Civilian personnel	443	1,196	824
121.001	Travel and transportation of persons	127	391	269
122.001	Transportation of things	1	4	3
123.101	Rental payments to GSA	18	59	40
124.001	Printing and reproduction	18	47	32
125.204	Other services with the private sector	7,426	28,505	19,642
126.001	Supplies and materials	14	43	30
132.001	Land and structures	24,792	104,363	35,472
199.001	Total Direct obligations	35,292	141,243	60,884
999.901	Total obligations	35,292	141,243	60,884

MILITARY CONSTRUCTION, ARMY RESERVE
FY 1995

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

Energy Conservation

Military construction projects specifically for energy conservation at installations have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Projects include improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

SPECIAL PROGRAM CONSIDERATIONS

(continued)

Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources.

Reserve Potential

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those Reserve units.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historic Places, except as noted on DD Form 1391.

Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

Placement of Reserve Component Units in Local Communities

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve units in the areas where units are to be located has been reviewed in accordance with the procedures described in DoD Directive 1225.7. It has been determined, in coordination with the other Military Departments

SPECIAL PROGRAM CONSIDERATIONS

(continued)

having Reserve units in the area, that the number of Reserve components presently located in the area, and those units having been allocated to this area for future activation, is not and shall not be larger than the number that reasonably may be maintained at authorized strength.

Facility Planning and Design Guide

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

Resolution Trust Corporation Real Estate Assets

In accordance with guidance contained in Senate Report 101-384, page 282, all fiscal year 1995 projects have been screened against the Resolution Trust Corporation's (RTC) Real Estate Asset Inventory.

Congressional Reporting Requirements

The following paragraph, titled "Maintenance and Repair of Real Property," is in response to the Senate Appropriations Committee requirement contained on page 24 (Non-MILCON Construction Activities) of the Report #100-200 and page 1006 (Non-MILCON Construction activities), Senate and House Conference Report #100-498.

<u>Appropriation</u>	<u>Cost</u> <u>(\$000)</u>
Operation and Maintenance, Army Reserve	
- Maintenance and Repair	51.3
- Minor Construction	8.0

SECTION II

1. COMPONENT USAR		FY 1995 MILITARY CONSTRUCTION PROJECT DATA			2. DATE Feb 94	
3. INSTALLATION AND LOCATION Various Locations				4. PROJECT TITLE Unspecified Minor Construction		
5. PROGRAM ELEMENT 55994A		6. CATEGORY CODE 171-40	7. PROJECT NUMBER N/A		8. PROJECT COST (\$000) 2,657	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
Unspecified Minor Construction			LS			2,657
10. DESCRIPTION OF PROPOSED CONSTRUCTION Provides a lump sum for unspecified minor construction projects, not otherwise authorized by law, having a funded cost not to exceed \$400,000, including construction, alteration or conversion of permanent or temporary facilities.						
11. <u>REQUIREMENT:</u> This program provides the means of accomplishing projects not exceeding \$400,000 that are not now identified, but which are anticipated to arise during FY 95 to satisfy critical, unforeseen mission requirements.						
<u>CURRENT SITUATION:</u> During FY 95, the USAR will undergo numerous conversions and restructuring. Many urgent facilities requirements not now identified may arise, required on an urgent basis to support the arrival and redistribution of equipment. Unforeseen and urgent environmental requirements to meet the state and federal laws are also typical projects that must be accomplished.						
<u>IMPACT IF NOT PROVIDED:</u> Deterioration of facilities beyond a useful life. Security problems, low retention, and lost training space are by products of poor facilities; increased utility costs and leases result. Lost flexibility to fund at this level insures greater project scope and costs later.						

1. COMPONENT USAR		FY 1995 MILITARY CONSTRUCTION PROJECT DATA			2. DATE Feb 94	
3. INSTALLATION AND LOCATION Appropriate USAR Installations as Necessary				4. PROJECT TITLE Planning and Design		
5. PROGRAM ELEMENT 55994A		6. CATEGORY CODE 171-40	7. PROJECT NUMBER N/A		8. PROJECT COST (\$000) 5,253	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
Various Locations				LS		5,253
10. DESCRIPTION OF PROPOSED CONSTRUCTION Prepare engineer drawings and specifications necessary to support projects to be constructed as part of the Military Construction Army Reserve program.						
11. <u>REQUIREMENT:</u> To provide for design of necessary construction projects that support the Reserve mission.						