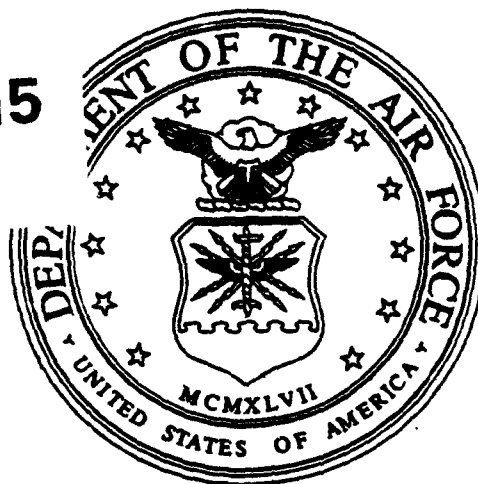


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DoD Base Realignment and Closure Part I (BRAC 88)

Department of the Air Force

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FY 1995
Budget Estimates

94-09237



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Justification Data Submitted to Congress : February 1994

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FY 1995 BASE REALIGNMENT AND CLOSURE DATA

1988 COMMISSION

BASE REALIGNMENT AND CLOSURE

U.S. Air Force Overview

Schedule/Mission Impact: The following schedule was developed to reduce the impact on Air Force mission capability while placing priority on closing the five bases recommended by the 1988 Base Closure Commission and directed by the Base Realignment and Closure Act, P.L. 100-526. It is the Air Force's objective to close bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, and reductions to base operating support costs. The savings, where shown, are for display purposes only. Actual savings accrue in other Air Force appropriations. To facilitate the closure of bases as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DoD).

FY 1990. Base Closure Account Disbursement: \$186.8 Million. Most of the money was spent in military construction, and to accommodate the movement of units into gaining locations. In compliance with the National Environmental Policy Act, disposal Environmental Impact Statements (EIS) were performed at Pease, Chanute, and George. Additionally, there were a number of small unit moves as summarized below:

Pease. Base Closure Account requirement: \$20.4 Million

The Tanker Task Force detachment located at Pease AFB relocated to Plattsburgh AFB, NY. Funding was primarily related to movement of the Task Force, the start-up of the caretaker and temporary hospital support contracts, and construction at gaining locations.

Mather. Base Closure Account requirement: \$37.4 Million

Funding was primarily related to construction costs at Beale AFB, CA. Operation and maintenance and military personnel PCS costs were also incurred.

Chanute. Base Closure Account requirement: \$18.6 Million

Nine training courses relocated to various other Technical Training Centers. Funding was primarily related to movement of training courses and associated equipment. Also included were military construction costs.

George. Base Closure Account requirement: \$60.3 Million

CONUS based F-111s realigned to Cannon AFB, NM. Funding was primarily related to construction at gaining locations and relocation of forces. Also included were operation and maintenance and military personnel PCS costs.

Norton. Base Closure Account requirement: \$52.3 Million

The Norton AFB C-141 realignment plan was restructured. The start of the realignment of one squadron of 12 C-141s to McChord AFB, WA, was delayed until FY 1991, with the movement of two aircraft during the first quarter. Funding was related to relocation of forces and construction at gaining locations. Also included were military personnel PCS costs.

Program Management. Base Closure Account requirement: \$32.5 Million

Funding primarily related to planning and design for construction projects, additional manpower required to manage the construction, and real property disposal programs, and purchase of computer equipment.

FY 1991: Base Closure Account Disbursement: \$345.0 Million. Air Force implementation in FY 1991 primarily consisted of continuing military construction projects designed to accommodate the movement of units into gaining locations. As construction projects at some locations became ready to receive incoming forces, large units began to move. One base, Pease, relocated all personnel and force structure and closed in

the second quarter of FY 1991. Environmental restoration for closure bases was integrated into the Base Closure Account. Operation and maintenance, and military personnel PCS costs were also included.

Pease. Base Closure Account requirement: \$46.4 Million

Thirteen KC-135 tankers relocated to five gaining locations. All active military and civilian personnel relocated or were eliminated from Air Force end strength. An Air National Guard tanker unit relocated into a cantonment area at Pease. The base closed 31 March 1991 and a caretaker force assumed maintenance of the base until final disposition of the property is determined. A Disposal Management Team took over responsibility for base disposal. Most costs this year were environmental. The rest were operation and maintenance.

Mather. Base Closure Account requirement: \$57.2 Million

A communications test program, the Model Base Program, and associated personnel relocated to Barksdale AFB, LA. Funding was primarily for environmental costs. Construction projects programmed for Beale AFB, CA, in preparation for movement of the Undergraduate Navigator Training (UNT) mission, were canceled when the 1991 Base Closure Commission redirected UNT to Randolph AFB, TX. The funds associated with these projects were realigned to support other requirements. Requirements generated by this change to UNT are shown in the base realignment and closure data for the 1991 Commission.

Chanute. Base Closure Account requirement: \$128.6 Million

The funding was for construction, environmental, operation and maintenance, and military PCS costs.

George. Base Closure Account requirement: \$45.3 Million

Relocating CONUS based F-111s continued. Funding relocated equipment and personnel as construction continued at Cannon AFB, NM, and initiated the disposal EIS. The funding was for environmental, operation and maintenance, military personnel PCS, and military construction costs.

Norton. Base Closure Account requirement: \$216.7 Million

The first C-141s began to relocate to McChord AFB, WA. Funding was for construction of facilities at gaining locations, environmental, and operation and maintenance costs, as well as PCS of military personnel.

Program Management. Base Closure Account requirement: \$23.9 Million

Funding supported environmental and operation and maintenance costs.

FY 1992: Base Closure Account disbursement: \$52.6 Million. Air Force implementation in FY 1992 consisted of military construction projects designed to accommodate the movement of units into gaining locations. Most of the requirements were environmental. Also included were operation and maintenance and military personnel PCS costs. As construction projects at some locations became ready to receive incoming forces, some large units were moved.

Pease. Base Closure Account requirement: \$70.5 Million

Base closed in FY 1991. Funding supported construction, environmental, and caretaker requirements.

Mather. Base Closure Account requirement: \$17.0 Million

Construction projects at Beale AFB, CA, were curtailed due to the 1991 Base Closure Commission's recommendation to move the Undergraduate Navigator Training mission to Randolph AFB, TX.

Costs generated by this latter commission change are shown in the base realignment and closure data for the 1991 Commission. Funding reflected here supported operation and maintenance requirements, and environmental studies and restoration.

Chanute. Base Closure Account requirement: \$42.4 Million

Sixteen training courses relocated from Chanute AFB, IL, to various other Technical Training Centers. Funding supported construction, relocation of training courses with associated equipment, and environmental restoration. There was also a requirement for military personnel PCS. All construction and relocation support at Lowry AFB, CO, was curtailed due to the 1991 Base Closure Commission's recommendation to close Lowry. Courses originally scheduled to move to Lowry were diverted to other locations. Requirements generated by these changes are shown in the base realignment and closure data for the 1991 Commission.

George. Base Closure Account requirement: \$31.0 Million

Remaining CONUS F-111s were relocated to Cannon AFB, NM. The 1991 Base Closure Commission recommended that the F-111 consolidation include the EF-111s currently based at Mountain Home AFB, ID. The Commission also recommended a squadron of F-4Gs previously programmed for retirement be retained in the Air National Guard. Requirements generated by these changes are shown in the base realignment and closure data for the 1991 Commission. Funding here was for military construction, environmental, and operation and maintenance.

Norton. Base Closure Account requirement: \$52.8 Million

The final eight of 12 C-141s relocated to McChord AFB, WA. Funding was for environmental, military personnel PCS, construction, and operation and maintenance.

Program Management. Base Closure Account requirement: \$36.9 Million

Funding was for operation and maintenance, environmental, and military personnel PCS requirements.

FY 1993. Base Closure Account disbursement: \$8.0 Million. Air Force implementation for FY 1993 consisted of major unit relocations as military construction projects neared completion. Three bases--George, Mather, and Chanute--closed in FY 1993. Requirements included operation and maintenance, and military personnel PCS.

Pease. Base Closure Account requirement: \$2.0 Million

Base closed in 1991. Funding supported environmental restoration.

Mather. Base Closure Account requirement: \$16.1 Million

Base closed in 1993. Funding supported relocation of military personnel, and environmental restoration.

Chanute. Base Closure Account requirement: \$11.6 Million

Base closed in FY 1993. All remaining training courses relocated to various other Technical Training Centers. Funding was for construction, military PCS, and environmental.

George. Base Closure Account requirement: \$17.1 Million

Base closed in FY 1993. Funding was for construction, environmental requirements, and relocation of military personnel.

Norton. Base Closure Account requirement: \$4.9 Million

The 1400 Military Airlift Squadron (4 C-12s and 4 C-21s) relocated to March AFB, CA. The 445th Military Airlift Wing completed transition to operation as a unit equipped Air Force Reserve unit versus a reserve associate unit. The first four of sixteen C-141s retired. An Air Force Logistics Command tenant relocated to McClellan AFB, CA. The Air Force Safety and Inspection Center moved to Kirtland AFB, NM. Funding was for military PCS and environmental.

Program Management. Base Closure Account requirement: \$14.2 Million
Funding supported operation and maintenance requirements.

FY 1994: Base Closure Account requirement: \$0 Norton AFB closes in FY 1994.

Pease. Base Closure Account requirement: \$0

Mather. Base Closure Account requirement: \$0

Chanute. Base Closure Account requirement: \$0

George. Base Closure Account requirement: \$0

Norton. Base Closure Account requirement: \$0

Program Management. Base Closure Account requirement: \$0

FY 1995: Base Closure Account requirement: \$0. All bases are closed and have reverted to civilian control or are in caretaker status.

Pease. Base Closure Account requirement: \$0

Mather. Base Closure Account requirement: \$0

Chanute. Base Closure Account requirement: \$0

George. Base Closure Account requirement: \$0

Norton. Base Closure Account requirement: \$0

Program Management. Base Closure Account requirement \$0 Million

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN MILLIONS)

ONE TIME IMPLEMENTATION COSTS:	FY 1990	FY 1991	FY 1992	FY 1993
Military Construction	140.3	265.9	25.7	7.2
Family Housing - Construction	0.0	0.0	0.3	0.0
- Operations	0.0	0.0	0.0	0.0
Environmental	0.0	183.5	132.5	37.7
Operations & Maintenance	76.0	52.4	80.9	14.2
Military Personnel - PCS	2.3	12.4	10.7	6.8
Other	3.0	4.0	0.4	0.0
Homeowners Assistance Program	0.0	0.0	0.0	0.0
TOTAL ONE-TIME COSTS	221.5	518.2	250.6	65.9
Revenues from Land Sales (-)	0.0	0.0	0.0	0.0
BUDGET AUTHORITY REQUEST	221.5	518.2	250.6	65.9
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0.0	0.0	0.0	0.0
Family Housing - Operations	0.0	0.0	0.0	0.0
Environmental	21.3	0.0	0.0	0.0
Operations & Maintenance	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0
Homeowners Assistance Program	0.0	0.0	0.0	10.4
TOTAL FUNDED OUTSIDE THE ACCOUNT	21.3	0.0	0.0	10.4
<u>SAVINGS:</u>				
Military Construction	0.0	1.6	50.3	50.3
Family Housing - Construction	12.6	16.9	8.5	9.7
- Operations	0.0	0.0	4.8	4.8
Operations & Maintenance	5.0	18.8	38.3	77.1
Military Personnel	0.0	24.5	61.6	126.8
Other	0.4	0.5	0.5	0.7
Civilian ES	0.0	-349.0	-349.0	-1,407.0
Military ES	0.0	-1,778.0	-1,770.0	-4,864.0
TOTAL SAVINGS	18.0	62.3	164.0	269.4
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	140.3	264.3	-24.6	-43.1
Family Housing - Construction	-12.6	-16.9	-8.2	-9.7
- Operations	0.0	0.0	-4.8	-4.8
Environmental	21.3	183.5	132.5	37.7
Operations & Maintenance	71.0	33.6	42.6	-62.9
Military Personnel - PCS	2.3	-12.1	-50.9	-120.0
Other	2.5	3.5	0.0	-0.7
Homeowners Assistance Program	0.0	0.0	0.0	10.4
Revenues from Land Sales (-)	0.0	0.0	0.0	0.0
NET IMPLEMENTATION COSTS	224.8	455.9	86.6	-193.1

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN MILLIONS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 90 - 95
Military Construction	0.0	0.0	439.1
Family Housing - Construction	0.0	0.0	0.3
- Operations	0.0	0.0	0.0
Environmental	0.0	0.0	353.7
Operations & Maintenance	0.0	0.0	223.5
Military Personnel - PCS	0.0	0.0	32.1
Other	0.0	0.0	7.4
Homeowners Assistance Program	0.0	0.0	0.0
TOTAL ONE-TIME COSTS	0.0	0.0	1,056.1
Revenues from Land Sales (-)	0.0	0.0	0.0
BUDGET AUTHORITY REQUEST	0.0	0.0	1,056.1
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0.0	0.0	0.0
Family Housing - Operations	0.0	0.0	0.0
Environmental	0.0	0.0	21.3
Operations & Maintenance	0.0	0.0	0.0
Other	0.0	0.0	0.0
Homeowners Assistance Program	2.1	0.8	13.3
TOTAL FUNDED OUTSIDE THE ACCOUNT	2.1	0.8	34.6
<u>SAVINGS:</u>			
Military Construction	50.3	50.3	202.8
Family Housing - Construction	11.3	3.5	62.5
- Operations	18.1	23.8	51.5
Operations & Maintenance	149.9	157.8	446.9
Military Personnel	208.6	224.5	646.0
Other	0.9	0.5	3.4
Civilian ES	-2,268.0	-2,268.0	-2,268.0
Military ES	-6,479.0	-6,479.0	-6,479.0
TOTAL SAVINGS	439.1	460.3	1,413.1
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-50.3	-50.3	236.3
Family Housing - Construction	-11.3	-3.5	-62.2
- Operations	-18.1	-23.8	-51.5
Environmental	0.0	0.0	375.0
Operations & Maintenance	-149.9	-157.8	-223.4
Military Personnel - PCS	-208.6	-224.5	-613.9
Other	-0.9	-0.5	4.0
Homeowners Assistance Program	2.1	0.8	13.3
Revenues from Land Sales (-)	0.0	0.0	0.0
NET IMPLEMENTATION COSTS	-437.0	-459.5	-322.4

Pease AFB, New Hampshire Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION

**USAF/PEASE AFB, NH
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 1990	FY 1991	FY 1992	FY 1993
Military Construction	7,075	0	3,240	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	38,042	63,229	2,000
Operation & Maintenance	11,334	8,331	4,049	0
Military Personnel - PCS	1,646	0	0	0
Other	298	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	20,353	46,373	70,518	2,000
Revenues from Land Sales (-)	0	0	0	0
BUDGET AUTHORITY REQUEST	20,353	46,373	70,518	2,000
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	1,154
 <u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	2,000	2,300
- Operations	0	0	4,800	4,800
Operation & Maintenance	3,441	17,251	35,661	31,947
Military Personnel	0	15,377	52,585	60,633
Other	0	0	0	0
Civilian ES	0	-349	-349	-349
Military ES	0	-1,778	-1,770	-1,770
TOTAL SAVINGS	3,441	32,628	95,046	99,680
 <u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	7,075	0	3,240	0
Family Housing - Construction	0	0	-2,000	-2,300
- Operations	0	0	-4,800	-4,800
Environmental	0	38,042	63,229	2,000
Operation & Maintenance	7,893	-8,920	-31,612	-31,947
Military Personnel - PCS	1,646	-15,377	-52,585	-60,633
Other	298	0	0	0
Homeowners Assistance Program	0	0	0	1,154
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	16,912	13,745	-24,528	-96,526

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION

**USAF/PEASE AFB, NH
(DOLLARS IN THOUSANDS)**

	FY 1994	FY 1995	TOTAL FY 90 - 95
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	0	0	10,315
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	103,271
Operation & Maintenance	0	0	23,714
Military Personnel - PCS	0	0	1,646
Other	0	0	298
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	139,244
Revenues from Land Sales (-)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	139,244
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	128	0	1,282
TOTAL FUNDED OUTSIDE THE ACCOUNT	128	0	1,282
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	2,700	0	7,000
- Operations	4,900	5,000	19,500
Operation & Maintenance	36,620	37,652	162,572
Military Personnel	63,672	66,106	258,373
Other	0	0	0
Civilian ES	-363	-363	-363
Military ES	-1,829	-1,829	-1,829
TOTAL SAVINGS	107,892	108,758	447,445
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	10,315
Family Housing - Construction	-2,700	0	-7,000
- Operations	-4,900	-5,000	-19,500
Environmental	0	0	103,271
Operation & Maintenance	-36,620	-37,652	-138,858
Military Personnel - PCS	-63,672	-66,106	-256,727
Other	0	0	298
Homeowners Assistance Program	128	0	1,282
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-107,764	-108,758	-306,919

**BASE REALIGNMENT AND CLOSURE
1988 Commission
PACKAGE DESCRIPTION**

U.S. Air Force/Pease Air Force Base, New Hampshire

Closure Package: Pease AFB closed at the end of the second quarter of FY 1991. Remaining actions include:

1. Completing environmental compliance and restoration.
2. Continue the transition to civilian control and ownership of the base.

One Time Implementations Costs: FY 1995 Requirement: \$0

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Procurement Items: N/A.

Revenues From Land Sales: N/A.

Environmental: \$N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Mather AFB, California Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1990	FY 1991	FY 1992	FY 1993
Military Construction	29,333	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	52,473	7,565	15,937
Operation & Maintenance	7,849	3,237	9,390	0
Military Personnel - PCS	23	0	0	135
Other	235	1,500	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	37,440	57,210	16,955	16,072
Revenues from Land Sales (-)	0	0	0	0
BUDGET AUTHORITY REQUEST	37,440	57,210	16,955	16,072
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	1,154
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	1,900	2,100
- Operations	0	0	0	0
Operation & Maintenance	200	200	900	9,337
Military Personnel	0	0	0	16,135
Other	0	0	0	0
Civilian ES	0	0	0	-327
Military ES	0	0	0	-1,051
TOTAL SAVINGS	200	200	2,800	27,572
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	29,333	0	0	0
Family Housing - Construction	0	0	-1,900	-2,100
- Operations	0	0	0	0
Environmental	0	52,473	7,565	15,937
Operation & Maintenance	7,649	3,037	8,490	-9,337
Military Personnel - PCS	23	0	0	-16,000
Other	235	1,500	0	0
Homeowners Assistance Program	0	0	0	1,154
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	37,240	57,010	14,155	-10,346

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION

USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 90 - 95
Military Construction	0	0	29,333
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	75,975
Operation & Maintenance	0	0	20,476
Military Personnel - PCS	0	0	158
Other	0	0	1,735
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	127,677
Revenues from Land Sales (-)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	127,677
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	128	0	1,282
TOTAL FUNDED OUTSIDE THE ACCOUNT	128	0	1,282
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	2,500	0	6,500
- Operations	6,600	6,700	13,300
Operation & Maintenance	31,109	32,119	73,865
Military Personnel	35,656	37,228	89,019
Other	200	0	200
Civilian ES	-338	-338	-338
Military ES	-1,077	-1,077	-1,077
TOTAL SAVINGS	76,065	76,047	182,884
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	29,333
Family Housing - Construction	-2,500	0	-6,500
- Operations	-6,600	-6,700	-13,300
Environmental	0	0	75,975
Operation & Maintenance	-31,109	-32,119	-53,389
Military Personnel - PCS	-35,656	-37,228	-88,861
Other	-200	0	1,535
Homeowners Assistance Program	128	0	1,282
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-75,937	-76,047	-53,925

**BASE REALIGNMENT AND CLOSURE
1988 Commission
PACKAGE DESCRIPTION**

U.S. Air Force/Mather Air Force Base, California

Closure Package: Mather AFB closed at the end of the fourth quarter FY 1993. Remaining actions include:

1. Completing environmental compliance and restoration.
2. Continue the transition to civilian control and ownership of the base.

One Time Implementation Costs: FY 1995 Requirement: \$0

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Procurement Items: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force accounts.

Chanute AFB, Illinois Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1990	FY 1991	FY 1992	FY 1993
Military Construction	2,364	112,742	2,364	2,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	7,763	28,491	7,221
Operation & Maintenance	15,251	5,654	9,873	0
Military Personnel - PCS	68	1,984	1,600	1,995
Other	1,009	500	80	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	18,692	128,643	42,408	11,616
Revenues from Land Sales (-)	0	0	0	0
BUDGET AUTHORITY REQUEST	18,692	128,643	42,408	11,616
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	8,036
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	8,036
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	2,000	2,300
- Operations	0	0	0	0
Operation & Maintenance	900	900	1,300	25,687
Military Personnel	0	0	0	12,019
Other	0	0	0	200
Civilian ES	0	0	0	-454
Military ES	0	0	0	-817
TOTAL SAVINGS	900	900	3,300	40,206
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	2,364	112,742	2,364	2,400
Family Housing - Construction	0	0	-2,000	-2,300
- Operations	0	0	0	0
Environmental	0	7,763	28,491	7,221
Operation & Maintenance	14,351	4,754	8,573	-25,687
Military Personnel - PCS	68	1,984	1,600	-10,024
Other	1,009	500	80	-200
Homeowners Assistance Program	0	0	0	8,036
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	17,792	127,743	39,108	-20,554

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

	TOTAL		
ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 90 - 95
Military Construction	0	0	119,870
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	43,475
Operation & Maintenance	0	0	30,778
Military Personnel - PCS	0	0	5,647
Other	0	0	1,589
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	201,359
Revenues from Land Sales (-)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	201,359
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	1,825	834	10,695
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,825	834	10,695
SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	2,600	0	6,900
- Operations	0	5,500	5,500
Operation & Maintenance	35,120	36,630	100,537
Military Personnel	28,055	29,436	69,510
Other	200	0	400
Civilian ES	-465	-465	-465
Military ES	-843	-843	-843
TOTAL SAVINGS	65,975	71,566	182,847
NET IMPLEMENTATION COSTS:			
Military Construction	0	0	119,870
Family Housing - Construction	-2,600	0	-6,900
- Operations	0	-5,500	-5,500
Environmental	0	0	43,475
Operation & Maintenance	-35,120	-36,630	-69,759
Military Personnel - PCS	-28,055	-29,436	-63,863
Other	-200	0	1,189
Homeowners Assistance Program	1,825	834	10,695
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-64,150	-70,732	29,207

**BASE REALIGNMENT AND CLOSURE
1988 Commission
PACKAGE DESCRIPTION**

U.S. Air Force/Chanute Air Force Base, Illinois

Closure Package: Chanute AFB closed in 1993. Remaining actions include:

1. Completing environmental compliance and restoration.
2. Continue the transition to civilian control and ownership of the base.

One Time Implementation Costs: The costs are shown below:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Procurement Items: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

George AFB, California Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/GEORGE AFB, CA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1990	FY 1991	FY 1992	FY 1993
Military Construction	52,721	2,714	15,283	4,800
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	24,056	6,750	11,807
Operation & Maintenance	7,098	13,708	8,590	0
Military Personnel - PCS	335	4,797	0	446
Other	194	0	350	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	60,348	45,275	30,973	17,053
Revenues from Land Sales (-)	0	0	0	0
BUDGET AUTHORITY REQUEST	60,348	45,275	30,973	17,053
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	15
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	15
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	2,600	3,000
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	16,084
Other	127	147	147	147
Civilian ES	0	0	0	-277
Military ES	0	0	0	-1,226
TOTAL SAVINGS	127	147	2,747	19,231
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	52,721	2,714	15,283	4,800
Family Housing - Construction	0	0	-2,600	-3,000
- Operations	0	0	0	0
Environmental	0	24,056	6,750	11,807
Operation & Maintenance	7,098	13,708	8,590	0
Military Personnel - PCS	335	4,797	0	-15,638
Other	67	-147	203	-147
Homeowners Assistance Program	0	0	0	15
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	60,221	45,128	28,226	-2,163

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION

**USAF/GEORGE AFB, CA
(DOLLARS IN THOUSANDS)**

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 90 - 95
Military Construction	0	0	75,518
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	42,613
Operation & Maintenance	0	0	29,396
Military Personnel - PCS	0	0	5,578
Other	0	0	544
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	153,649
Revenues from Land Sales (-)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	153,649
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	15
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	15
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	3,500	3,500	12,600
- Operations	6,600	6,600	13,200
Operation & Maintenance	9,895	10,880	20,775
Military Personnel	39,072	40,704	95,860
Other	147	147	862
Civilian ES	-287	-287	-287
Military ES	-1,252	-1,252	-1,252
TOTAL SAVINGS	59,214	61,831	143,297
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	75,518
Family Housing - Construction	-3,500	-3,500	-12,600
- Operations	-6,600	-6,600	-13,200
Environmental	0	0	42,613
Operation & Maintenance	-9,895	-10,880	8,621
Military Personnel - PCS	-39,072	-40,704	-90,282
Other	-147	-147	-318
Homeowners Assistance Program	0	0	15
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-59,214	-61,831	10,367

**BASE REALIGNMENT AND CLOSURE
1988 Commission
PACKAGE DESCRIPTION**

U.S. Air Force/George Air Force Base, California

Closure Package: Closed in December 1992. Remaining actions include:

1. Completing environmental compliance and restoration.
2. Transition the base to civilian control and ownership.

One Time Implementations Costs: FY 1995 Requirement: \$0

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Procurement Items: N/A.

Revenues From Lane Sales: N/A.

Environmental: \$0

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force accounts.

Norton AFB, California Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/NORTON AFB, CA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1990	FY 1991	FY 1992	FY 1993
Military Construction	19,579	150,404	4,823	0
Family Housing - Construction	0	0	260	0
- Operations	0	0	0	0
Environmental	0	53,659	10,328	726
Operations & Maintenance	31,422	5,123	30,757	0
Military Personnel - PCS	186	5,600	6,600	4,212
Other	1,079	2,000	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	52,266	216,786	52,768	4,938
Revenues from Land Sales (-)	0	0	0	0
BUDGET AUTHORITY REQUEST	52,266	216,786	52,768	4,938
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	425	438	450	10,147
Military Personnel	0	9,127	9,041	21,938
Other	318	318	318	318
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	743	9,883	9,809	32,403
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	19,579	150,404	4,823	0
Family Housing - Construction	0	0	260	0
- Operations	0	0	0	0
Environmental	0	53,659	10,328	726
Operation & Maintenance	30,997	4,685	30,307	-10,147
Military Personnel - PCS	186	-3,527	-2,441	-17,726
Other	761	1,682	-318	-318
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	51,523	206,903	42,959	-27,465

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/NORTON AFB, CA
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 90 - 95
Military Construction	0	0	174,806
Family Housing - Construction	0	0	260
- Operations	0	0	0
Environmental	0	0	64,713
Operation & Maintenance	0	0	67,302
Military Personnel - PCS	0	0	16,598
Other	0	0	3,079
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	326,758
Revenues from Land Sales (-)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	326,758
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	37,142	40,534	89,136
Military Personnel	42,167	50,990	133,263
Other	318	318	1,908
Civilian ES	-815	-815	-815
Military ES	-1,478	-1,478	-1,478
TOTAL SAVINGS	79,627	91,842	224,307
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	174,806
Family Housing - Construction	0	0	260
- Operations	0	0	0
Environmental	0	0	64,713
Operation & Maintenance	-37,142	-40,534	-21,834
Military Personnel - PCS	-42,167	-50,990	-116,665
Other	-318	-318	1,171
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-79,627	-91,842	102,451

**BASE REALIGNMENT AND CLOSURE
1988 Commission
PACKAGE DESCRIPTION**

U.S. Air Force/Norton Air Force Base, California

Closure Package: Norton AFB is scheduled to close 31 Mar 94. Remaining actions include:

1. Completing environmental compliance and restoration.
2. Continue the transition to civilian control and ownership of the base.

One Time Implementation Costs: FY 1995 Requirement: \$0

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Procurement Items: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0

Savings: Savings identified are generated by no longer operating the installation. They are included on exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U.S. Air Force Program Management

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1990	FY 1991	FY 1992	FY 1993
Military Construction	29,264	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	7,528	16,171	0
Operation & Maintenance	3,039	16,339	18,255	14,215
Military Personnel - PCS	0	0	2,504	0
Other	147	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	32,450	23,867	36,930	14,215
Revenues from Land Sales (-)	0	0	0	0
BUDGET AUTHORITY REQUEST	32,450	23,867	36,930	14,215
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	21,300	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,300	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	1,600	50,300	50,300
Family Housing - Construction	12,600	16,900	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	12,600	18,500	50,300	50,300
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	29,264	-1,600	-50,300	-50,300
Family Housing - Construction	-12,600	-16,900	0	0
- Operations	0	0	0	0
Environmental	21,300	7,528	16,171	0
Operation & Maintenance	3,039	16,339	18,255	14,215
Military Personnel - PCS	0	0	2,504	0
Other	147	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	41,150	5,367	-13,370	-36,085

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 90 - 95
Military Construction	0	0	29,264
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	23,699
Operation & Maintenance	0	0	51,848
Military Personnel - PCS	0	0	2,504
Other	0	0	147
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	107,462
Revenues from Land Sales (-)	0	0	0
BUDGET AUTHORITY REQUEST	0	0	107,462
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	21,300
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	21,300
<u>SAVINGS:</u>			
Military Construction	50,300	50,300	202,800
Family Housing - Construction	0	0	29,500
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	50,300	50,300	232,300
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-50,300	-50,300	-173,536
Family Housing - Construction	0	0	-29,500
- Operations	0	0	0
Environmental	0	0	44,999
Operation & Maintenance	0	0	51,848
Military Personnel - PCS	0	0	2,504
Other	0	0	147
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-50,300	-50,300	-103,538

BASE REALIGNMENT AND CLOSURE
1988 Commission
PACKAGE DESCRIPTION

U.S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base. This program provides for expenses necessary for the operation, maintenance, and administration required to deactivate active programs as a result of realignment and closure decisions, and which are not attributable to a specific base.

One Time Implementations Costs: FY 1995 Requirement: \$0

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operations and Maintenance: N/A.

Procurement Items: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installations. Where shown, they are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.