

AD-A286 333



SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 1994

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<p>Activity Codes</p> <p>Special</p>	<p>Special</p>
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UNCLASSIFIED

Department of Defense
Performance Management, OUSD(A&T)
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SELECTED ACQUISITION REPORTS - HIGHLIGHTS

(As of September 30, 1994)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 1994 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 1994 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months.

The total program cost estimates provided in the SARs include research and development, procurement, and military construction. Total program costs reflect actual costs on delivered items as well as anticipated costs for future acquisitions. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 1994) was \$711,696.6 million. After subtracting the costs for terminated reports as of the June 1994 reporting period, the adjusted current estimate of program acquisition costs was \$699,955.6 million. There was a net decrease of \$0.3 million for the current reporting period (September 1994). The cost changes between June 1994 and September 1994 are summarized below:

	Current Estimate <u>(\$ in Millions)</u>
June 1994 (84 programs*)	\$711,696.6
Less terminated reports on two programs (HARM and LAMPS MK III (SH-60B))	-11,741.0
June 1994 Adjusted (82 programs*)	699,955.6

*Excludes the Air Force's MILSTAR program due to classified costs.

Changes Since Last Report:

Economic	\$ 0.0
Quantity	0.0
Schedule	0.0
Engineering	0.0
Estimating	-0.3
Other	0.0
Support	<u>0.0</u>
Net Cost Change	\$-0.3

September 1994 (82 programs*)

\$699,955.3

There were seven quarterly SARs submitted for the September 1994 reporting period:

AFATDS - The SAR was submitted because of schedule delays of more than six months in the operational testing of Version 1. Specifically, the start of Initial Operational Test & Evaluation (IOT&E) has been rescheduled from July 1994 to July 1995.

FMTV - The SAR was submitted because of schedule delays of more than six months due to problems with the testing program. IOT&E was suspended because of reliability problems and the loss of maintenance personnel to the Haiti operation.

JAVELIN - The SAR was submitted because of schedule delays of more than six months. The Defense Acquisition Board (DAB) extended low rate initial production (LRIP) an additional year. As a result, the full rate production decision slipped from January 1996 to April 1997.

F/A-18 C/D - The SAR was submitted because of schedule delays of more than six months. The full rate production decision (Milestone III) for the Radar Upgrade (RUG) slipped from August 1995 to June 1996 because software translation/development will take longer than expected.

AWACS RSIP - The SAR was submitted because of schedule delays of more than six months. Initial Operational Capability (IOC) was changed from 4 to 5 aircraft, which is now scheduled to occur in December 1999 (rather than February 1999).

CMU - The SAR was submitted because of schedule delays of more than six months. Specially, full operational capability (FOC) slipped 36 months and will be completed as part of the Integrated Mission IOT&E in March 1999.

NAS - The SAR was submitted because of schedule delays of more than six months. The Milestone II review (engineering and manufacturing development) slipped from April 1994 to May 1995.

**Excludes the Air Force's MILSTAR program due to classified costs.*

Program Acquisition Cost Summary I
As Of Date: September 30, 1988

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Baseline		
			Cost		Quantity	Cost		Quantity
			Base Year \$	Then Year \$		Base Year \$	Then Year \$	
V-22	86	DE	23,073.1	29,662.3	913	-17,685.3	-23,025.0	
Subtotal			234,564.5	322,638.1		289.0	23,147.0	913
USAF:								
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-354.8	-195.0	
AWACS RSIP (E-3)	89	DE	571.8	689.9	34	124.4	203.0	15,450
C-130H	89	PdE	6,687.5	11,301.6	165	-6,088.7	-10,567.0	34
C-17A	81	PdE	22,395.3	41,811.9	210	-9,879.4	-20,444.0	165
CMU	89	DE	1,509.3	1,581.0	1	61.5	71.0	210
DMSF	75	PdE	718.7	1,879.0	9	60.2	163.0	1
DSP	78	DE	4,424.6	5,547.6	19	1,585.2	3,679.0	9
F-16	75	DE	4,376.8	6,054.5	650	11,468.9	31,821.0	19
F-22	90	DE	60,270.0	99,109.0	648	-11,195.7	-27,518.0	650
JDAM	93	PE	626.7	687.8	97	-15.5	-0.0	648
JPATS	91	PE	229.7	277.3	2	21.8	21.0	97
JSIPS	86	DE	586.3	762.6	12	-78.5	-96.0	2
JSTARS	83	DE	4,728.8	6,741.9	21	1,084.6	2,307.0	12
JTIDS	81	DE	309.0	382.5	55	1,129.4	1,622.0	21
KC-135R	81	PdE	5,229.1	7,829.2	334	-510.6	-650.0	55
MILSTAR	90	DE	-	-	-	-	-	334
MINUTEMAN III GRP 1	93	DE	1,463.6	1,636.2	652	-170.7	-101.0	-
NAS	90	PE	102.1	122.6	-	-0.2	-0.0	652
NAVSTAR GPS	79	DE	1,599.4	2,306.7	40	994.3	2,539.0	-
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	534.4	1,810.0	40
SEW	79	DE	1,219.8	2,405.8	14,075	-472.8	-650.0	27,339
TITAN IV	85	DE	2,150.5	2,529.2	10	21,010.0	35,170.0	14,075
Subtotal			134,032.1	211,644.5		9,307.8	19,180.0	10
DOD:								
GPALS	88	PE	20,877.7	27,632.4	-	-15,182.1	-20,360.0	-
UAV	88	DE	1,865.0	2,679.2	226	701.2	1,080.0	-
UTMDS	88	PE	3,165.2	4,323.7	-	451.5	490.0	226
Subtotal			25,907.9	34,635.3		-14,029.4	-18,780.0	-
Grand Total			454,109.3	646,333.8		2,940.7	53,620.0	

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Cost Summary In Millions Of Dollars
: September 30, 1994

Changes To Date			Current Estimate			Percent Cost Change	
Cost		Quantity	Cost		Quantity	To Date Adj For Qty	
Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$
7,685.3	-23,025.9	-913	5,387.8	6,636.4	-	-30.6	-30.1
289.0	23,147.2		234,853.5	345,785.3		4.5	9.6
-354.8	-195.2	-2,412	11,923.4	12,917.2	13,038	4.9	9.7
124.4	203.5	-	696.2	893.4	34	21.8	29.5
6,088.7	-10,567.5	-149	598.8	734.1	16	-62.1	-71.2
9,879.4	-20,443.8	-170	12,515.9	21,368.1	40	4.0	15.4
61.5	71.0	-	1,570.8	1,652.0	1	4.1	4.5
60.2	163.2	1	778.9	2,042.2	10	-0.1	-1.3
1,585.2	3,679.3	4	6,009.8	9,226.9	23	17.8	33.5
1,468.9	31,821.5	1,551	15,845.7	37,876.0	2,201	56.6	88.4
1,195.7	-27,518.1	-206	49,074.3	71,590.9	442	-1.8	-7.1
-15.5	-6.3	281	611.2	681.5	378	-2.5	-0.9
21.8	25.5	-1	251.5	302.8	1	9.5	9.2
-78.5	-96.0	-2	507.8	666.6	10	-10.8	-9.8
1,084.6	2,302.0	-2	5,813.4	9,043.9	19	29.3	41.9
1,129.4	1,622.8	-55	1,438.4	2,005.3	-	75.8	78.5
-510.6	-655.7	66	4,718.5	7,173.5	400	-17.2	-8.2
-	-	-	-	-	-	-	-
-170.7	-101.3	-	1,292.9	1,534.9	652	-11.7	-6.2
-0.2	-2.7	-	101.9	119.9	-	-0.2	-2.2
994.3	2,539.3	29	2,593.7	4,846.0	69	20.5	33.5
534.4	1,816.3	132,639	3,089.3	6,692.1	159,978	29.1	43.2
-472.8	-656.6	-9,000	747.0	1,749.2	5,075	-3.4	77.3
11,010.0	35,179.3	55	23,160.5	37,708.5	65	168.8	227.2
9,307.8	19,180.5		143,339.9	230,825.0		18.5	27.6
15,182.1	-20,362.9	-	5,695.6	7,269.5	-	-72.7	-73.7
701.2	1,082.5	-70	2,566.2	3,761.7	156	48.2	52.6
451.5	495.3	-	3,616.7	4,819.0	-	14.3	11.5
14,029.4	-18,785.1		11,878.5	15,850.2		-53.9	-54.0
2,940.7	53,621.5		457,050.0	699,955.3		6.2	14.8

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Distribution of Cost Changes (Base-Year of Cost
As Of Date: September 30, s Of Date

Weapon System	Base Year	Cost Changes Between the Baseline and Current								Engineer
		Quantity		Schedule		Engineering		Estimating		
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
ARMY:										
ADDS	83	-	-1157.3	-	20.1	-	-262.7	-	36	-
AFATDS	90	-	140.4	-	-3.7	-	-	-	-15	-
ASAS	86	-	686.1	-	-	-	-	-	-254	-
ATACMS	91	-	364.0	-	0.1	-	-	-	43	-
AVENGER	89	-	-301.3	-	-2.5	-	60.8	-	9	-
BAT	91	-	-404.6	-	-0.3	-	277.3	-	41	-
BLACKHAWK (UH-60A/L)	71	-	732.4	-	-99.1	-	55.2	-	143	-
BRADLEY FVS UPGRADE	94	-	-	-	-	-	-	-	9	-
COMANCHE (RAH-66)	84	-	-	-	145.2	-	301.3	-	247	-
CSSCS	91	-	8.3	-	0.2	-	-	-	-	-
FAAD C2I	87	-	-162.8	-	14.1	-	-3.7	-	-24	-
FMTV	89	-	12.8	-	-321.7	-	-	-	240	-
JAVELIN	90	-	-942.1	-	97.1	-	19.9	-	93	-
JSTARS GSM	89	-	41.9	-	2.7	-	62.7	-	4	-
KIOWA WARRIOR(OH58D)	82	-	-426.6	-	100.1	-	576.7	-	16	-
LASER HELLFIRE	75	-	165.4	-	104.6	-	255.3	-	2	-
LONGBOW APACHE	91	-	-	-	2.8	-	-	-	65	-
LONGBOW HELLFIRE	91	-	287.4	-	-	-	-	-	64	-
M1A2 UPGRADE	89	-	-	-	56.4	-	344.8	-	15	-
MCS	80	-	-58.6	-	-0.2	-	8.2	-	7	-
MLRS	78	-	610.2	-	-27.5	-	107.6	-	13	-
PATRIOT P3I	88	-	-	-	-	-	-	-	-	-
PLS	93	-	-602.2	-	-	-	1.9	-	4	-
SADARM	89	-	1521.6	-	188.4	-	-	-	-	-
SCAMP	92	-	-	-	-	-	-	-	-	-
SINGGARS	84	-	-512.4	-	-17.0	-	35.0	-	-13	-
SMART-T	92	-	4.2	-	-	-	-	-	1	-
STINGER RMP	83	-	-654.5	-	84.6	-	3.7	-	-40	-
Subtotal		-	-647.7	-	344.4	-	1844.3	-	614	-
NAVY:										
AAAV	92	-	-	-	-	-	-	-	-	-
AN/SQQ-89	85	-	-877.1	-	262.4	-	307.6	-	-	-
AOE 6	86	-	-865.3	-	56.6	-	-	-	4	-
C/MH-53E	73	-	969.8	-	-15.6	-	-48.3	-	10	-
CVN 74/75	88	-	-	-	-124.1	-	-	-	6	-
CVN 76	95	-	-	-	-	-	-	-	5	-
CVN 77	95	-	-	-	-	-	-	-	11	-
DDG 51	87	-	21363.6	-	-	-	958.8	-	172	-
F-14 BLK I STRIKE	94	-	-	-	-	-	-	-	-	-
F/A-18 C/D	75	-	1287.7	-	1064.8	-	975.3	-	21	-
F/A-18 E/F	90	-	-	-	58.9	-	-	-	-	-
FDS	88	-	-3047.3	-	25.5	-	-	-	6	-
JSOW	90	-	-	-	-	-	-	-	-	-
LCAC	82	-	557.4	-	-1.2	-	2.3	-	2	-
LHD 1	82	-	3395.2	-	55.5	-	-1.6	-	-	-
LPD 17 (LX)	96	-	-	-	-	-	-	-	-	-
MHC 51	92	-	-	-	-	-	-	-	-	-
MIDS-LVT	92	-	-	-	-	-	-	-	-	-
MK 48 ADCAP	89	-	-2128.0	-	779.7	-	-514.8	-	-3	-
MK 50 TORPEDO	89	-	-2845.6	-	1194.8	-	50.5	-	-7	-
MLR	92	-	-	-	-	-	-	-	-	-
NESP	90	-	-13.0	-	17.4	-	6.2	-	-	-
SSN 21 / AN/BSY-2	90	-	-12545.0	-	4369.6	-	127.8	-	6	-
STD MSL 2(BLKS I-IV)	84	-	276.8	-	369.6	-	215.3	-	-1	-
STRATEGIC SEALIFT	92	-	-292.6	-	-	-	-	-	7	-
T-45TS	84	-	-499.2	-	-369.7	-	672.2	-	5	-
T-AGOS	78	-	-158.0	-	-	-	-	-	-	-
T-AO 187 OILER	84	-	166.4	-	-13.9	-	0.7	-	-	-
TOMAHAWK	77	-	2884.4	-	-163.2	-	1275.0	-	-7	-
TRIDENT II MSL	83	-	-6334.0	-	-	-	-	-	-5	-
TRIDENT II SUB	83	-	4367.2	-	-	-	-	-	-23	-
UHF FOLLOW-ON	88	-	-90.7	-	2.5	-	-	-	-	-

anges (Base-Year Dollars)
September 30, 1994

Baseline and Current Estimate (Base-Year Dollars)								
g	Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
2.7	-	360.6	-	-	-	-248.0	-	-1287.3
-	-	-151.3	-	-	-	-57.0	-	-71.6
-	-	-2540.4	-	-	-	213.2	-	-1641.1
-	-	431.6	-	-	-	65.4	-	861.1
0.8	-	92.3	-	-	-	-53.3	-	-204.0
7.3	-	415.3	-	-	-	18.4	-	306.1
5.2	-	1433.5	-	13.4	-	-107.9	-	2027.5
-	-	-91.9	-	-	-	60.2	-	-31.7
01.3	-	2478.9	-	-	-	-	-	2925.4
-	-	-5.9	-	-	-	-5.2	-	-2.6
-3.7	-	-247.0	-	-	-	-213.7	-	-613.1
-	-	2406.5	-	-	-	-250.3	-	1847.3
9.9	-	936.8	-	-	-	218.3	-	330.0
52.7	-	-49.8	-	-	-	82.4	-	139.9
76.7	-	163.7	-	-	-	16.8	-	430.7
55.3	-	-25.8	-	-	-	-1.6	-	497.9
-	-	659.5	-	-	-	65.9	-	728.2
-	-	646.3	-	-	-	7.5	-	941.2
14.8	-	130.0	-	-	-	64.5	-	595.7
8.2	-	-71.2	-	-	-	31.4	-	-90.4
07.6	-	131.6	-	10.0	-	-11.4	-	820.5
-	-	-	-	-	-	-	-	-
1.9	-	45.1	-	-	-	-12.9	-	-568.1
-	-	-46.6	-	-	-	5.7	-	1669.1
-	-	-43.5	-	-	-	15.8	-	-27.7
35.0	-	-334.1	-	-	-	-248.6	-	-1077.1
-	-	-111.9	-	-	-	57.6	-	-50.1
3.7	-	-465.3	-	-	-	-51.0	-	-1082.5
14.0	-	6147.0	-	23.4	-	-337.8	-	7373.3
-	-	33.1	-	-	-	-	-	33.1
07.6	-	86.7	-	-	-	-248.8	-	-469.2
-	-	418.6	-	-	-	-	-	-390.1
18.3	-	168.8	-	2.4	-	248.7	-	1325.8
-	-	654.8	-	-	-	-	-	530.7
-	-	358.1	-	-	-	-	-	358.1
-	-	114.9	-	-	-	-	-	114.9
58.8	-	1747.5	-	-	-	-0.1	-	24069.8
-	-	-	-	-	-	-	-	-
75.3	-	2113.9	-	4.5	-	1040.7	-	6486.9
-	-	1.0	-	-	-	-160.7	-	-100.8
-	-	-619.4	-	-	-	-423.5	-	-4064.7
-	-	-69.3	-	-	-	37.6	-	-31.7
2.3	-	288.8	-	-	-	-13.0	-	834.3
-1.6	-	-94.9	-	-	-	2.8	-	3357.0
-	-	-	-	-	-	-	-	-
-	-	-16.2	-	-	-	-	-	-16.2
-	-	-36.9	-	-	-	-	-	-36.9
14.8	-	-388.9	-	-	-	-184.7	-	-2436.7
50.5	-	-703.1	-	-	-	-156.3	-	-2459.7
-	-	-9.1	-	-	-	-	-	-9.1
6.2	-	2.9	-	-	-	-15.1	-	-1.6
27.8	-	697.2	-	-	-	-729.6	-	-8080.0
15.3	-	-126.1	-	-	-	88.6	-	824.2
-	-	-779.0	-	-	-	-	-	-1071.6
72.2	-	599.7	-	-	-	-30.2	-	372.8
-	-	66.8	-	-	-	-	-	-91.2
0.7	-	-66.5	-	-	-	-73.5	-	13.2
75.0	-	-726.7	-	-	-	755.9	-	4025.4
-	-	-559.2	-	-	-	-99.6	-	-6992.8
-	-	-2380.0	-	-	-	-61.3	-	1925.9
-	-	42.7	-	-	-	-	-	-45.5

Distribution of Cost Changes (Base-Year 1980) on of Co
As Of Date: September 30, 1990 As Of

Weapon System	Base Year	Cost Changes Between the Baseline and Current								Changes Between	
		Quantity		Schedule		Engineering		Estimating		Date	This
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date		
IAVY:											
V-22	86	-	-15310.5	-	-	-	-	-	2601.2	-	-
Subtotal		-	-9737.8	-	7569.6	-	4027.0	-	3421.4	9.6	-
JSAP:											
AMRAAM	92	-	-915.6	-	648.4	-	448.1	-	-527.4	-	-
AWACS RSIP (E-3)	89	-	-	-	67.3	-	-62.0	-	83.6	88.4	-
C-130H	89	-	-5105.6	-	-	-	-	-	-14.8	67.3	-
C-17A	81	-	-10355.1	-	168.7	-	31.9	-	2091.3	-	-
CMU	89	-	-	-	-	-	1.3	-	9.2	68.7	-
DMSP	75	-	61.2	-	-	-	-30.0	-	-4.9	-	-
DSP	78	-	678.4	-	-	-	-	-	544.4	-	-
F-16	75	-	5742.1	-	206.8	-	3496.6	-	-910.6	-	-
F-22	90	-	-10315.3	-	118.1	-	211.0	-	-7.1	06.8	-
JDAM	93	-	-	-	-	-	-	-	-15.5	8.1	-
JPATS	91	-	-	-	0.4	-	-	-	21.4	-	-
JSIPS	86	-	-17.1	-	-	-	-3.5	-	11.0	0.4	-
JSTARS	83	-	-234.2	-	376.1	-	-162.1	-	1052.5	-	-
JTIDS	81	-	509.1	-	-1.5	-	243.8	-	339.4	76.1	-
KC-135R	81	-	472.7	-	-	-	-	-	-816.7	-1.5	-
MILSTAR	90	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP 1	93	-	-	-	-	-	-24.4	-	-146.3	-	-
NAS	90	-	-	-	-	-	-	-0.2	-0.2	-	-
NAVSTAR GPS	79	-	553.0	-	3.6	-	399.6	-	-196.7	-	-
NAVSTAR USER EQMT	79	-	-161.5	-	85.6	-	-21.3	-	354.3	3.6	-
SFW	79	-	-446.7	-	80.8	-	-	-	-98.1	85.6	-
TITAN IV	85	-	6465.0	-	3350.1	-	-393.7	-	7476.5	80.8	-
Subtotal		-	-13069.6	-	5104.4	-	4135.3	-0.2	9245.4	64.4	-
DOD:											
GPALS	88	-	-	-	-	-	-	-	-15182.1	-	-
UAV	88	-	-133.0	-	60.4	-	61.0	-	624.1	-	-
UTTMDS	88	-	-	-	-	-	256.0	-	199.4	60.4	-
Subtotal		-	-133.0	-	60.4	-	317.0	-	-14358.6	60.4	-
Grand Total		-	-23588.1	-	13078.8	-	10323.3	-0.2	4455.1	8.8	-

Changes (Base-Year Dollars)
 to: September 30, 1994

to the Baseline and Current Estimate (Base-Year Dollars)								
Engineering	Estimating		Other		Support		Total	
	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr
-	-	2601.2	-	-	-	-4976.0	-	-17685.3
4027.0	-	3421.4	-	6.9	-	-4998.1	-	289.0
448.1	-	-527.4	-	-	-	-8.3	-	-354.8
-62.0	-	83.6	-	-	-	35.5	-	124.4
-	-	-14.8	-	-	-	-968.3	-	-6088.7
31.9	-	2091.3	-	191.1	-	-2007.3	-	-9879.4
1.3	-	9.2	-	-	-	51.0	-	61.5
-30.0	-	-4.9	-	-	-	33.9	-	60.2
-	-	544.4	-	-	-	362.4	-	1585.2
3496.6	-	-910.6	-	40.1	-	7893.9	-	11468.9
211.0	-	-7.1	-	-	-	-1202.4	-	-11195.7
-	-	-15.5	-	-	-	-	-	-15.5
-	-	21.4	-	-	-	-	-	21.8
-3.5	-	11.0	-	-	-	-68.9	-	-78.5
-162.1	-	1052.5	-	-	-	52.3	-	1084.6
243.8	-	339.4	-	-	-	38.6	-	1129.4
-	-	-816.7	-	-	-	-166.6	-	-510.6
-	-	-	-	-	-	-	-	-
-24.4	-	-146.3	-	-	-	-	-	-170.7
-	-0.2	-0.2	-	-	-	-	-0.2	-0.2
399.6	-	-196.7	-	-	-	234.8	-	994.3
-21.3	-	354.3	-	-	-	277.3	-	534.4
-	-	-98.1	-	-	-	-8.8	-	-472.8
-393.7	-	7476.0	-	-	-	4112.1	-	21010.0
4135.3	-0.2	9245.3	-	231.2	-	3661.2	-0.2	9307.8
-	-	-15182.1	-	-	-	-	-	-15182.1
61.0	-	624.1	-	-	-	88.7	-	701.2
256.0	-	199.4	-	-	-	-3.9	-	451.5
317.0	-	-14358.6	-	-	-	84.8	-	-14029.4
10323.3	-0.2	4455.1	-	261.5	-	-1589.9	-0.2	2940.7

Distribution of Cost Changes (Then-Year Dollars) of Cost Changes
As Of Date: September 30, 1994 Of Date:

Weapon System	Cost Changes Between the Baseline and Current Changes Between									
	Economic		Quantity		Schedule		Engineering		Estimate	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:										
ADDS	-	-224.2	-	-2165.8	-	461.2	-	-368.8	-	-
AFATDS	-	-8.4	-	183.4	-	6.3	-	-	-	461.2
ASAS	-	-25.9	-	1179.0	-	24.2	-	-	-	6.3
ATACMS	-	-21.0	-	476.9	-	-3.4	-	-	-	24.2
AVENGER	-	-2.6	-	-379.2	-	8.2	-	75.7	-	-3.4
BAT	-	-34.6	-	-678.9	-	111.2	-	341.7	-	8.2
BLACKHAWK (UH-60A/L)	-	2401.4	-	3333.7	-	139.4	-	301.9	-	111.2
BRADLEY FVS UPGRADE	-	-	-	-	-	122.9	-	-	-	139.4
COMANCHE (RAH-66)	-	234.6	-	-	-	265.4	-	455.4	-	122.9
CSSCS	-	1.0	-	11.4	-	22.8	-	-	-	265.4
FAAD C2I	-	2.3	-	-250.4	-	75.1	-	-7.7	-	22.8
FMTV	-	174.3	-	778.9	-	1729.7	-	-	-	75.1
JAVELIN	-	77.7	-	-1402.3	-	860.3	-	22.7	-	1729.7
JSTARS GSM	-	87.1	-	33.9	-	-0.7	-	75.0	-	860.3
KIOWA WARRIOR(OH58D)	-	-305.5	-	-593.7	-	246.7	-	927.6	-	-0.7
LASER HELLFIRE	-	149.4	-	421.7	-	651.2	-	713.4	-	246.7
LONGBOW APACHE	-	274.6	-	-	-	9.3	-	-	-	651.2
LONGBOW HELLFIRE	-	10.9	-	413.7	-	-38.7	-	-	-	9.3
M1A2 UPGRADE	-	-91.0	-	-	-	-56.3	-	479.9	-	-38.7
MCS	-	13.9	-	-106.3	-	13.7	-	14.3	-	-56.3
MLRS	-	624.9	-	1388.3	-	24.1	-	247.4	-	13.7
PATRIOT P3I	-	-	-	-	-	-	-	-	-	24.1
PLS	-	-27.2	-	-674.6	-	-0.2	-	2.0	-	-
SADARM	-	582.8	-	1396.2	-	1192.7	-	-	-	-0.2
SCAMP	-	-8.9	-	-	-	-0.8	-	-	-	1192.7
SINGARS	-	74.4	-	-1053.1	-	613.7	-	46.4	-	-0.8
SMART-T	-	-27.0	-	5.5	-	4.2	-	-	-	613.7
STINGER RMP	-	-0.6	-	-929.4	-	115.6	-	3.7	-	4.2
Subtotal	-	3932.4	-	1388.9	-	6597.8	-	3330.6	-	115.6
NAVY:										
AAAV	-	1.1	-	-	-	-	-	-	-	-
AN/SQQ-89	-	75.9	-	-1072.0	-	573.5	-	402.3	-	-
AOE 6	-	62.4	-	-1222.3	-	70.5	-	-	-	573.5
C/MR-53E	-	93.6	-	2780.4	-	228.6	-	366.2	-	70.5
CVN 74/75	-	-110.0	-	-	-	-644.4	-	-	-	228.6
CVN 76	-	-23.4	-	-	-	-	-	-	-	-644.4
CVN 77	-	394.9	-	-	-	-	-	-	-	-
DDG 51	-	-1608.5	-	31714.7	-	949.4	-	1440.6	-	-
F-14 BLK I STRIKE	-	-	-	-	-	-	-	-	-	949.4
F/A-18 C/D	-	4804.1	-	897.7	-	7579.6	-	3110.6	-	-
F/A-18 E/F	-	-4399.7	-	-	-	-822.9	-	-	-	7579.6
FDS	-	-34.9	-	-4827.1	-	-93.0	-	-	-	-822.9
JSOW	-	-97.7	-	-	-	40.2	-	-	-	-93.0
LCAC	-	-425.1	-	842.1	-	28.5	-	2.9	-	40.2
LHD 1	-	-1448.6	-	5552.1	-	-67.5	-	-0.4	-	28.5
LFD 17 (LX)	-	-	-	-	-	-	-	-	-	-67.5
MHC 51	-	-6.8	-	-	-	-	-	-	-	-
MIDS-LVT	-	12.6	-	-	-	-	-	-	-	-
MK 48 ADCAP	-	-53.3	-	-3507.0	-	2240.3	-	-787.7	-	-
MK 50 TORPEDO	-	-94.2	-	-4650.3	-	1839.3	-	52.3	-	2240.3
MLR	-	0.1	-	-	-	-	-	-	-	1839.3
NESP	-	-45.2	-	-17.2	-	27.1	-	9.1	-	-
SSN 21 / AN/BSY-2	-	386.0	-	-15562.8	-	6354.0	-	144.8	-	27.1
STD MSL 2 (BLKS I-IV)	-	-591.0	-	606.9	-	1519.8	-	327.2	-	6354.0
STRATEGIC SEALIFT	-	351.7	-	-351.5	-	61.7	-	-	-	1519.8
T-45TS	-	-411.2	-	-990.6	-	105.0	-	886.3	-	61.7
T-AGOS	-	-7.3	-	-317.3	-	33.6	-	-	-	105.0
T-AO 187 OILER	-	-150.7	-	177.6	-	-65.9	-	-	-	33.6
TOMAHAWK	-	-1664.1	-	8391.5	-	115.0	-	2987.6	-	-65.9
TRIDENT II MSL	-	325.4	-	-11481.4	-	1572.1	-	-	-	115.0
TRIDENT II SUB	-	-2902.6	-	6288.6	-	-	-	-	-	1572.1
UHF FOLLOW-ON	-	39.3	-	-113.2	-	-	-	-	-	-

anges (Then-Year Dollars)
 September 30, 1994

The Baseline and Current Estimate (Then-Year Dollars)									
Engineering		Estimating		Other		Support		Total	
Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
-	-368.8	-	553.3	-	-	-	-391.3	-	-2135.6
-	-	-	-210.0	-	-	-	-73.7	-	-102.4
-	-	-	-4096.2	-	-	-	332.9	-	-2586.0
-	-	-	539.8	-	-	-	90.0	-	1082.3
-	75.7	-	111.6	-	-	-	-45.2	-	-231.7
-	341.7	-	497.3	-	-	-	30.7	-	267.4
-	301.9	-	6370.0	-	21.3	-	575.7	-	13143.4
-	-	-	-102.6	-	-	-	126.2	-	146.5
-	455.4	-	3867.2	-	-	-	-	-	4822.6
-	-	-	-14.1	-	-	-	-5.6	-	15.5
-	-7.7	-	-173.5	-	-	-	-229.7	-	-583.9
-	-	-	4814.2	-	-	-	-190.4	-	7306.7
-	22.7	-	1262.3	-	-	-	339.4	-	1160.1
-	75.0	-	-32.9	-	-	-	131.7	-	794.1
-	927.6	-	171.3	-	-	-	8.9	-	455.3
-	713.4	-	-307.9	-	-	-	20.8	-	1648.6
-	-	-	851.9	-	-	-	69.1	-	1204.9
-	-	-	910.5	-	-	-	11.4	-	1307.8
-	479.9	-	216.3	-	-	-	41.5	-	590.4
-	14.3	-	-124.2	-	-	-	72.9	-	-115.7
-	247.4	-	472.7	-	18.6	-	51.5	-	2827.5
-	-	-	-	-	-	-	-	-	-
-	2.0	-	66.2	-	-	-	-19.3	-	-653.1
-	-	-	-184.1	-	-	-	10.6	-	2998.2
-	-	-	-42.8	-	-	-	18.3	-	-34.7
-	46.4	-	-631.3	-	-	-	-295.5	-	-1245.4
-	-	-	-146.7	-	-	-	81.6	-	-82.4
-	3.7	-	-546.4	-	-	-	-65.3	-	-1422.4
-	-	-	-	-	-	-	-	-	-
-	3330.6	-	14092.1	-	39.9	-	697.2	-	30078.9
-	-	-	40.4	-	-	-	-	-	41.5
-	402.3	-	1.4	-	-	-	-308.7	-	-327.6
-	-	-	530.4	-	-	-	-	-	-559.0
-	366.2	-	93.6	-	3.0	-	706.6	-	4272.0
-	-	-	724.8	-	-	-	-	-	-29.6
-	-	-	336.9	-	-	-	-	-	313.5
-	-	-	204.2	-	-	-	-	-	599.1
-	1440.6	-	4186.4	-	-	-	-0.2	-	36682.4
-	-	-	-	-	-	-	-	-	-
-	3110.6	-	5588.4	-	6.5	-	4059.1	-	26046.0
-	-	-	-13.4	-	-	-	-219.3	-	-5454.9
-	-	-	-967.5	-	-	-	-618.4	-	-6540.9
-	-	-	-105.7	-	-	-	72.0	-	-91.2
-	2.9	-	359.9	-	-	-	-16.2	-	792.1
-	-0.4	-	27.8	-	-	-	-	-	4063.4
-	-	-	-	-	-	-	-	-	-
-	-	-	-27.7	-	-	-	-	-	-34.5
-	-	-	-41.6	-	-	-	-	-	-29.7
-	-787.7	-	-547.8	-	-	-	-224.9	-	-2850.4
-	52.3	-	-460.5	-	-	-	-318.3	-	-3631.7
-	-	-	-9.5	-	-	-	-	-	-9.4
-	9.1	-	4.5	-	-	-	-18.0	-	-39.7
-	144.8	-	779.4	-	-	-	-932.3	-	-8830.9
-	327.2	-	175.9	-	-	-	73.3	-	2112.1
-	-	-	-925.2	-	-	-	-	-	-863.3
-	886.3	-	818.5	-	-	-	110.9	-	518.9
-	-	-	164.4	-	-	-	-	-	-126.6
-	-	-	-97.7	-	-	-	-138.0	-	-274.7
-	2987.6	-	-1664.0	-	-	-	2060.9	-	10226.9
-	-	-	-362.0	-	-	-	-59.1	-	-10005.0
-	-	-	-3034.2	-	-	-	-122.6	-	229.2
-	-	-	78.3	-	-	-	-	-	4.4

**Distribution of Cost Changes (Then-Year D
As Of Date: September 30, 1994**

Weapon System	Cost Changes Between the Baseline and Current								
	Economic		Quantity		Schedule		Engineering		Estimate
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr
IVY:									
V-22	-	17.0	-	-20172.5	-	8.4	-	-	-
Subtotal	-	-7509.8	-	-7033.6	-	21652.9	-	8941.8	-
IAF:									
AMRAAM	-	-135.2	-	-1333.7	-	1387.9	-	573.4	-
AWACS RSIP (E-3)	-	-11.3	-	-	-	135.1	-	-76.7	-
C-130H	-	-40.6	-	-8756.2	-	-	-	-	-
C-17A	-	-189.9	-	-23288.1	-	1730.7	-	68.1	-
CMU	-	-12.9	-	-	-	-	-	1.5	-
DMSP	-	-138.3	-	190.2	-	1.9	-	-84.0	-
DSP	-	-106.5	-	1365.6	-	156.6	-	-	-
F-16	-	41.6	-	14052.9	-	2356.2	-	9895.3	-
F-22	-	-3777.3	-	-22026.1	-	1347.5	-	290.9	-
JDAM	-	11.1	-	-	-	-	-	-	-
JPATS	-	-6.0	-	-	-	0.5	-	-	-
JSIPS	-	7.5	-	-23.5	-	-	-	-4.6	-
JSTARS	-	463.3	-	-370.1	-	163.9	-	361.1	-
JTIDS	-	-33.8	-	740.9	-	27.8	-	352.7	-
KC-135R	-	109.4	-	-12.8	-	914.1	-	-	-
MILSTAR	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP 1	-	102.9	-	-	-	-	-	-26.0	-
NAS	-	-3.7	-	-	-	-	-	-	-
NAVSTAR GPS	-	-35.7	-	1323.8	-	624.0	-	635.6	-
NAVSTAR USER EQMT	-	-68.7	-	-203.8	-	387.3	-	-46.8	-
SFW	-	161.5	-	-1419.1	-	559.1	-	-	-
TITAN IV	-	265.9	-	8995.6	-	8780.3	-	514.3	-
Subtotal	-	-3396.7	-	-30764.4	-	19797.0	-	13704.0	-
OD:									
GPALS	-	-95.3	-	-	-	-	-	-	-
UAV	-	40.9	-	-214.3	-	121.0	-	78.9	-
UTTMS	-	-171.4	-	-	-	-	-	366.5	-
Subtotal	-	-225.8	-	-214.3	-	121.0	-	445.4	-
Grand Total	-	-7199.9	-	-36623.4	-	47574.7	-	24211.8	-

anges (Then-Year Dollars)
September 30, 1994

in the Baseline and Current Estimate (Then-Year Dollars)

Engineering		Estimating		Other		Support		Total	
This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
-	-	-	3556.1	-	-	-	-6434.9	-	-23027.0
-	8941.8	-	9414.5	-	9.5	-	-2328.1	-	23147.2
-	573.4	-	-715.5	-	-	-	28.0	-	-195.2
-	-76.7	-	102.3	-	-	-	53.9	-	203.5
-	-	-	-19.7	-	-	-	-1751.0	-	-10567.5
-	68.1	-	4863.2	-	348.0	-	-3975.8	-	-20443.8
-	1.5	-	17.3	-	-	-	65.1	-	71.0
-	-84.0	-	78.9	-	-	-	114.5	-	163.2
-	-	-	1500.3	-	-	-	763.3	-	3678.3
-	9895.3	-	-1920.2	-	56.4	-	7339.3	-	31821.5
-	290.9	-	-164.3	-	-	-	-3223.8	-	-27518.1
-	-	-	-17.4	-	-	-	-	-	-6.3
-	-	-	31.0	-	-	-	-	-	25.5
-	-4.6	-	24.1	-	-	-	-99.5	-	-96.0
-	-361.1	-	1769.2	-	-	-	36.8	-	2301.0
-	352.7	-	484.1	-	-	-	56.1	-	1622.8
-	-	-	-1436.8	-	-	-	-229.6	-	-105.7
-	-	-	-	-	-	-	-	-	-
-	-76.0	-	-478.2	-	-	-	-	-	-101.3
-	-	-0.3	1.0	-	-	-	-	-0.3	-2.7
-	635.6	-	-584.3	-	-	-	576.9	-	2539.3
-	-46.8	-	730.7	-	-	-	917.6	-	1816.3
-	-	-	-239.9	-	-	-	-18.2	-	-656.6
-	-514.3	-	11747.6	-	-	-	6304.2	-	35179.3
-	10704.0	-0.3	16073.4	-	404.4	-	6957.8	-0.3	19180.5
-	-	-	-20267.6	-	-	-	-	-	-20362.9
-	78.9	-	924.8	-	-	-	131.2	-	1082.5
-	366.5	-	304.6	-	-	-	-4.4	-	495.3
-	445.4	-	-19038.2	-	-	-	126.8	-	-18785.1
-	23421.8	-0.3	20541.8	-	453.8	-	5453.7	-0.3	53621.5

**Program Acquisition Cost Summary In Millions
As Of Date: September 30, 1980**

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date Estimate			
			Cost		Quantity	Cost		Quantity	
			Base Year \$	Then Year \$		Base Year \$	Then Year \$		
ARMY:									
ADDS	83	PE	1,981.5	3,038.2	85	-1,287.3	-2,135.6		
AFATDS	90	DE	860.4	1,052.1	3,321	-71.6	-102.4		
ASAS	86	DE	3,513.8	4,941.5	-	-1,641.1	-2,586.0		
ATACMS	91	PdE	1,506.6	1,508.2	1,557	861.1	1,082.3		
AVENGER	89	PdE	1,103.1	1,266.7	1,207	-204.0	-231.3		
BAT	91	DE	2,272.0	2,986.6	30,993	306.1	267.4		
BLACKHAWK (UH-60A/L)	71	DE	1,942.0	2,307.3	1,107	2,027.5	13,143.4		
BRADLEY FVS UPGRADE	94	DE	3,097.3	4,038.8	1,602	-31.7	146.5		
COMANCHE (RAH-66)	84	PE	1,756.2	2,133.0	-	2,925.4	4,822.6		
CSSCS	91	DE	246.1	290.7	1,115	-2.6	15.5		
FAAD C2I	87	DE	1,640.6	1,863.7	-	-613.1	-583.9		
FMTV	89	DE	6,625.3	8,568.6	118,995	1,847.3	7,306.7		
JAVELIN	90	DE	3,398.8	3,936.5	70,631	330.0	1,160.1		
JSTARS GSM	89	DE	1,133.0	1,291.6	112	139.9	294.1		
KIOWA WARRIOR(OH58D)	82	DE	1,667.9	2,531.6	578	430.7	455.3		
LASER HELLFIRE	75	DE	488.6	703.4	24,600	497.9	1,648.6		
LONGBOW PACHE	91	DE	5,388.0	7,006.9	985	728.2	1,204.9		
LONGBOW HELLFIRE	91	DE	1,648.1	2,190.3	10,896	941.2	1,307.8		
MIA2 UPGRADE	89	DE	4,250.5	5,807.4	1,060	595.7	590.4		
MCS	80	DE	760.7	1,272.1	6,365	-90.4	-115.7		
MLRS	73	PE	2,232.3	3,454.0	183	820.5	2,827.5		
PATRIOT P3I	88	PE	1,363.7	1,772.0	1	-	-		
PLS	93	PdE	1,565.7	1,695.3	3,386	-568.1	-653.1		
SADARM	89	LE	1,605.7	1,786.8	10,288	1,669.1	2,998.2		
SCAMP	92	DE	317.2	372.5	456	-27.7	-34.2		
SINCGARS	84	PdE	4,167.7	5,611.7	292,853	-1,077.1	-1,245.4		
SMART-T	92	DE	804.4	1,027.2	364	-50.1	-82.4		
STINGER RMP	83	PdE	2,267.6	2,961.2	36,034	-1,082.5	-1,422.4		
Subtotal			59,604.8	77,415.9		7,373.3	30,078.9		
NAVY:									
AAAV	92	PE	131.4	136.5	-	33.1	41.5		
AN/SQQ-89	85	PdE	3,899.0	4,147.6	120	-469.2	-327.6		
AOE 6	86	PdE	2,332.5	2,834.8	7	-390.1	-559.0		
C/MH-53E	73	DE	464.4	578.4	74	1,325.8	4,272.0		
CVN 74/75	88	PdE	5,911.0	6,966.0	2	530.7	-29.0		
CVN 76	88	PdE	3,910.8	4,297.2	1	358.1	313.4		
CVN 77	88	PdE	4,557.1	5,540.8	1	114.9	594.1		
DDG 51	87	PdE	16,953.7	20,117.5	23	24,069.8	36,682.4		
F-14 BLK 1 STRIKE	94	PE	1,364.3	1,606.9	-	-	-		
F/A-18 C/D	75	DE	5,016.6	12,875.3	811	6,486.9	26,046.0		
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	-100.8	-5,454.9		
FDS	88	DE	5,190.5	7,847.3	12	-4,064.7	-6,540.9		
JSOW	90	DE	1,885.8	2,969.2	8,800	-31.7	-91.2		
LCAC	82	PdE	1,103.3	1,610.7	60	834.3	792.1		
LHD 1	82	DE	2,931.8	4,451.0	3	3,357.0	4,063.4		
LPD 17 (LX)	96	PE	61.1	59.1	-	-	-		
MHC 51	92	PdE	1,457.4	1,548.3	12	-16.2	-34.5		
MIDS-LVT	92	PE/DE	891.2	1,121.1	42	-36.9	-29.0		
MK 48 ADCAP	89	PdE	6,347.7	6,800.3	-	-2,436.7	-2,880.4		
MK 50 TORPEDO	89	DE	5,548.3	6,653.7	7,851	-2,459.7	-3,631.7		
MLR	92	PE	35.0	36.0	-	-9.1	-9.4		
NESP	90	PdE	1,876.6	2,373.7	393	-1.6	-39.7		
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-8,080.0	-8,830.9		
STD MSL 2 (BLKS I-IV)	84	PdE	8,770.1	11,067.2	13,778	824.2	2,112.1		
STRATEGIC SEALIFT	92	PE/DE	5,891.5	6,588.4	20	-1,071.6	-863.3		
T-45TS	84	PE	3,754.6	5,462.0	304	372.8	518.9		
T-AGOS	78	PdE	1,127.8	2,031.3	28	-91.2	-126.6		
T-AO 187 OILER	84	PdE	2,607.7	3,190.7	17	13.2	-274.7		
TOMAHAWK	77	DE	1,806.4	2,422.9	1,163	4,025.4	10,226.9		
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-6,992.8	-10,005.0		
TRIDENT II SUB	83	PdE	10,548.9	14,085.2	7	1,925.9	229.2		
UHF FOLLOW ON	88	PdE	1,479.1	1,716.1	10	-45.5	4.4		

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tion Cost Summary In Millions Of Dollars
 f Date: September 30, 1994

City	Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
	Cost		Quantity	Cost		Quantity	Base Year \$	Then Year \$
	Base Year \$	Then Year \$		Base Year \$	Then Year \$			
85	-1,287.3	-2,135.6	-70	694.2	902.6	15	-15.8	3.5
,321	-71.6	-102.4	1,447	788.8	949.7	4,768	-21.2	-23.1
-	-1,641.1	-2,586.0	40	1,872.7	2,355.5	40	-55.4	-61.5
,557	861.1	1,082.3	908	2,367.7	2,590.5	2,465	26.6	30.5
,207	-204.0	-231.3	-434	899.1	1,035.4	773	12.1	16.7
,993	306.1	267.4	-10,773	2,578.1	3,254.0	20,220	38.1	41.0
,107	2,027.5	13,143.4	1,020	3,969.5	15,450.7	2,127	48.4	173.9
,602	-31.7	146.5	-	3,065.6	4,185.3	1,602	-1.0	3.6
-	2,925.4	4,822.6	-	4,681.6	6,955.6	-	166.6	226.1
,115	-2.6	15.5	119	243.5	306.2	1,234	-4.3	1.4
-	-613.1	-583.9	17	1,027.5	1,279.8	17	-30.5	-20.7
,995	1,847.3	7,306.7	-31,397	8,472.6	15,875.3	87,598	27.6	69.8
,631	330.0	1,160.1	-36,972	3,728.8	5,096.6	33,659	51.8	101.1
112	139.9	294.1	13	1,272.9	1,585.7	125	8.3	19.6
578	430.7	455.3	-212	2,098.6	2,986.9	366	69.1	54.1
,600	497.9	1,648.6	21,059	986.5	2,352.0	45,659	50.8	109.0
985	728.2	1,204.9	-	6,116.2	8,211.8	985	13.5	17.2
,896	941.2	1,307.8	2,415	2,589.3	3,498.1	13,311	33.8	34.3
,060	595.7	590.4	-	4,846.2	6,397.8	1,060	14.0	10.2
,365	-90.4	-115.7	-698	670.3	1,156.4	5,667	-4.5	-0.8
183	820.5	2,827.5	561	3,052.8	6,281.5	744	7.4	29.7
1	-	-	-	1,363.7	1,772.0	1	-	-
,386	-568.1	-653.1	-695	997.6	1,042.2	2,691	3.5	2.1
,288	1,669.1	2,098.2	52,741	3,274.8	4,785.0	63,029	4.7	50.3
456	-27.7	-34.2	-	289.5	338.3	456	-8.7	-9.2
,853	-1,077.1	-1,245.4	-44,252	3,090.6	4,366.3	248,601	-15.4	-4.2
,364	-50.1	-82.4	3	754.3	944.8	367	-6.7	-8.5
,034	-1,082.5	-1,422.4	-6,626	1,185.1	1,538.8	29,408	-26.5	-24.3
	7,373.3	30,078.9		66,978.1	107,494.8		13.6	36.4
-	33.1	41.5	-	164.5	178.0	-	25.2	30.4
120	-469.2	-327.6	-42	3,429.8	3,820.0	78	13.5	24.2
7	-390.1	-559.0	-3	1,942.4	2,275.8	4	32.4	41.1
74	1,325.8	4,272.0	148	1,790.2	4,850.4	222	24.8	44.4
2	530.7	-29.6	-	6,441.7	6,936.4	2	9.0	-0.4
1	358.1	313.5	-	4,268.9	4,610.7	1	9.2	7.3
1	114.9	599.1	-	4,672.0	6,139.9	1	2.5	10.8
23	24,069.8	36,682.4	34	41,023.5	56,799.9	57	7.1	9.6
-	-	-	214	1,364.3	1,606.9	214	-	-
811	6,486.9	26,046.0	251	14,503.5	38,921.3	1,062	55.9	182.6
,000	-100.8	-5,454.9	-	53,858.8	89,128.1	1,000	-0.2	-5.8
12	-4,064.7	-6,540.9	-11	1,125.8	1,306.4	1	-47.5	-56.7
,800	-31.7	-91.2	-	1,854.1	2,878.0	8,800	-1.7	-3.1
60	834.3	792.1	31	1,937.6	2,402.8	91	16.7	-2.0
3	3,357.0	4,063.4	4	6,288.8	8,514.4	7	-0.6	-14.9
-	-	-	-	61.1	59.1	-	-	-
12	-16.2	-34.5	-	1,441.2	1,513.8	12	-1.1	-2.2
42	-36.9	-29.0	630	854.3	1,092.1	672	-4.1	-2.6
-	-2,436.7	-2,880.4	-	3,911.0	3,919.9	-	-7.3	19.0
,851	-2,459.7	-3,631.7	-6,670	3,088.6	3,022.0	1,181	14.3	50.8
-	-9.1	-9.4	-	25.9	26.6	-	-26.0	-26.1
393	-1.6	-39.7	-7	1,875.0	2,334.0	386	0.6	-1.0
12	-8,080.0	-8,830.9	-9	12,039.9	12,908.2	3	58.9	109.0
,778	824.2	2,112.1	789	9,594.3	13,179.3	14,567	6.1	12.9
20	-1,071.6	-863.3	-1	4,819.9	5,725.1	19	-13.9	-8.2
304	372.8	518.9	-84	4,127.4	5,980.9	220	26.8	33.8
28	-91.2	-126.6	-2	1,036.6	1,904.7	26	6.9	11.1
17	13.2	-274.7	1	2,620.9	2,916.0	18	-5.5	-13.4
,163	4,025.4	10,226.9	3,479	5,831.8	12,649.8	4,642	24.3	17.0
845	-6,992.8	-10,005.0	-428	19,563.5	25,513.5	417	-3.3	6.1
7	1,925.9	229.2	3	12,474.8	14,314.4	10	-16.4	-29.7
10	-45.5	4.4	-1	1,433.6	1,720.5	9	3.3	7.3

Program Funding Status (Then-Year Dollars in Millions)
As Of Date: September 30, 1994

Weapon System	Prior Years	FY 94 Budget	FY 95 Budget	Balance of Program	Total
ARMY:					
ADDS	705.9	60.0	15.6	121.1	902.6
AFATDS	327.2	99.0	100.4	423.1	949.7
ASAS	1498.5	41.9	71.1	744.0	2355.5
ATACMS	1344.0	178.4	153.7	914.4	2590.5
AVENGER	816.8	167.6	29.3	21.7	1035.4
BAT	515.1	117.9	119.1	2501.9	3254.0
BLACKHAWK (UH-60A/L)	7590.7	438.3	410.2	7011.5	15450.7
BRADLEY FVS UPGRADE	-	63.6	76.1	4045.6	4185.3
COMANCHE (RAH-66)	2132.2	366.7	525.2	3931.5	6955.6
CSSCS	63.6	22.6	25.8	194.2	306.2
FAAD C2I	621.0	76.3	118.9	463.6	1279.8
FMTV	592.3	25.5	389.3	14868.2	15875.3
JAVELIN	683.8	254.7	162.4	3995.7	5096.6
JSTARS GSM	539.9	90.0	98.9	856.9	1585.7
KIOWA WARRIOR (OH58D)	2594.3	228.5	117.9	46.2	2986.9
LASER HELLFIRE	2202.5	69.9	79.6	-	2352.0
LONGBOW APACHE	1024.9	170.6	249.2	6767.1	8211.8
LONGBOW HELLFIRE	244.2	107.1	77.5	3069.3	3498.1
M1A2 UPGRADE	1610.9	182.4	240.1	4364.4	6397.8
MCS	650.2	16.1	17.3	472.8	1156.4
MLRS	5715.8	306.9	127.9	130.9	6281.5
PATRIOT P3I	487.0	209.1	381.4	694.5	1772.0
PLS	616.4	407.0	16.5	2.3	1042.2
SADARM	838.0	28.5	72.1	3846.4	4785.0
SCAMP	51.2	35.2	13.9	238.0	338.3
SINCGARS	1904.5	454.3	426.7	1580.8	4366.3
SMART-T	64.3	55.8	40.4	784.3	944.8
STINGER RMP	1505.4	33.4	-	-	1538.8
Subtotal	36940.6	4307.3	4156.5	62090.4	107494.8
NAVY:					
AAAV	83.2	15.7	24.6	54.5	178.0
AN/SQQ-89	3457.7	114.6	109.4	138.3	3820.0
AOE 6	2195.1	8.6	12.3	59.8	2275.8
C/MH-53E	4464.4	299.2	47.5	39.3	4850.4
CVN 74/75	6797.4	10.8	13.8	114.4	6936.4
CVN 76	851.5	1210.5	2452.0	96.7	4610.7
CVN 77	-	-	-	6139.9	6139.9
DDG 51	22144.0	2827.4	2928.8	28899.7	56799.9
F-14 BLK I STRIKE	-	70.9	142.3	1393.7	1606.9
F/A-18 C/D	33007.4	1822.9	1290.2	2800.8	38921.3
F/A-18 E/F	1201.0	1396.7	1348.5	85181.9	89128.1
FDS	990.4	100.9	81.9	133.2	1306.4
JSCW	163.0	76.9	79.4	2558.7	2878.0
LCAC	2373.9	3.2	12.7	13.0	2402.8
LHD 1	5445.9	903.3	9.7	2155.5	8514.4
LPD 17 (LX)	17.1	26.6	7.0	8.4	59.1
MHC 51	1452.4	18.1	23.5	19.8	1513.8
MIDS-LVT	84.4	46.4	73.3	888.0	1092.1
MK 48 ADCAP	3791.2	128.7	-	-	3919.9
MK 50 TORPEDO	2953.6	65.2	3.2	-	3022.0
MLR	22.0	4.6	-	-	26.6
NESP	873.5	132.1	108.1	1220.3	2334.0
SSN 21 / AN/BSY-2	10477.6	204.3	183.7	2042.6	12908.2
STD MSL 2 (BLKS I-IV)	6950.6	283.5	275.1	5670.1	13179.3
STRATEGIC SEALIFT	2503.4	288.8	546.4	2386.5	5725.1
T-45TS	2504.4	340.9	267.3	2868.3	5980.9
T-AGOS	1239.6	1.6	0.5	663.0	1904.7
T-AO 187 OILER	2897.0	5.6	4.4	9.0	2916.0
TOMAHAWK	977.5	372.9	463.2	2037.2	12649.8
TRIDENT II MSL	20721.5	1102.1	700.2	2989.7	25513.5
TRIDENT II SUB	14251.8	18.5	13.5	30.6	14314.4
UHF FOLLOW-ON	1370.5	167.1	125.4	57.5	1720.5
V-22	4169.3	5.2	496.9	1965.0	6636.4

**Program Funding Status (Then-Year Dollars in Millions)
As Of Date: September 30, 1994**

Weapon System	Prior Years	FY 94 Budget	FY 95 Budget	Balance of Program	Total
NAVY:					
Subtotal	169231.3	12073.8	11844.8	152635.4	345785.3
USAF:					
AMRAAM	6771.6	605.0	500.8	5039.8	12917.2
AWACS RSIP (E-3)	312.8	37.6	42.1	500.9	893.4
C-130H	555.6	54.7	65.9	57.9	734.1
C-17A	13077.7	2434.3	2987.3	2868.8	21368.1
CMU	1345.5	139.7	93.5	73.3	1652.0
DMSF	1566.7	64.7	67.1	343.7	2042.2
DSP	7173.7	435.9	459.2	1158.1	9226.9
F-16	36297.1	532.4	201.6	844.9	37876.0
F-22	7508.2	2082.9	2465.7	59534.1	71590.9
JDAM	45.0	85.4	110.2	440.9	681.5
JPATS	3.0	6.8	43.2	249.8	302.8
JSIPS	303.2	29.8	64.3	269.3	666.6
JSTARS	2942.2	871.0	802.2	4428.5	9043.9
JTIDS	1777.9	47.6	51.5	128.3	2005.3
KC-135R	7171.7	1.8	-	-	7173.5
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP 1	50.4	86.9	100.4	1297.2	1534.9
NAS	31.8	14.4	30.9	42.8	119.9
NAVSTAR GPS	2931.7	207.7	246.5	1460.1	4846.0
NAVSTAR USER EQMT	2357.1	394.5	426.2	3514.3	6692.1
SFW	356.7	86.9	110.8	1194.8	1749.2
TITAN IV	9913.5	1241.7	1264.0	25289.3	37708.5
Subtotal	102493.1	9461.7	10133.4	108736.8	230825.0
DOD:					
GPALS	3876.6	242.5	483.1	2667.3	7269.5
UAV	462.0	129.2	365.8	2804.7	3761.7
UTTMDS	509.0	706.6	703.7	2899.7	4819.0
Subtotal	4847.6	1078.3	1552.6	8371.7	15850.2
Grand Total	313512.6	26921.1	27687.3	331834.3	699955.3