

**DoD BASE REALIGNMENT AND CLOSURE
ACCOUNT III**

ARMY

(BRAC 93)

FY 1996/1997 Biennial Budget Estimates



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**JUSTIFICATION DATA SUBMITTED TO
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TABLE OF CONTENTS

		<u>Page</u>
I.	Base Realignment and Closure Overview	1
II.	Financial Summary	6
III.	Base Realignment and Closure Detail - by Package	
	1. Letterkenny Army Depot, PA	7
	2. Tooele Army Depot, UT	10
	3. Belvoir Research Development and Engineering Center, VA	13
	4. Fort Monmouth, NJ	16
	5. Vint Hill Farms Station, VA	20
	6. Sixth U.S. Army - Presidio of San Francisco, CA	24
	7. Program Management	27
IV.	FY 1996/1997 Military Construction Projects by State	30

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**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW**

The following are general points related to the information arrayed in this budget submission:

- No military End Strength savings are shown in this plan. Those savings are taken in the Army's end strength reductions.

- Dollar savings reflected in this budget represent the savings resulting from BRAC 93 that were not taken in previous budget adjustments. The savings listed herein were used to offset high priority unfunded issues in the Army's future year programs, and are not available for subsequent program adjustments. MCA savings include projects appropriated and subsequently rescinded by the Congress as a result of BRAC 93 recommendations. Negative savings, i.e. recurring costs, are provided for the Sixth U.S. Army Headquarters to remain on the Presidio of San Francisco.

- Funding for BRAC 93 environmental restoration is programmed and budgeted in the BRAC III Base Closure Account (BCA). BRAC 93 environmental restoration action plans include all BCA-funded environmental restoration projects at the three locations where property will be declared excess. The Army implemented the fast track clean-up at all BRAC 93 installations by establishing Restoration Advisory Boards (RABs) and completing Community Environmental Response Facilitation Act (CERFA) reports.

I. Fiscal Year 1994: The Army's initial implementation year is funded at \$36.4 million. These funds allowed the Army to initiate planning and design for all BRAC 93 construction projects and award the construction project at Letterkenny Army Depot in support of missile maintenance consolidation. The Army also initiated enhanced preliminary assessments for environmental restoration at all closure and realignment installations, and National Environmental Policy Act (NEPA) analyses to support planned unit moves and disposal of real property. The \$36.4 million includes \$6 million of Navy and Air Force Defense State Memorandum of Agreement (DSMOA) funding for which the Army acts as executive agent.

A. MAJOR EVENTS SCHEDULE.

1. Construction. The Army awarded the construction contract in support of missile maintenance consolidation at Letterkenny Army Depot. Planning and design began for all other BRAC 93 construction projects.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

2. Moves. Major unit moves include:

a. The tri-service missile maintenance functions will move by missile system to Letterkenny Army Depot beginning in FY 94 and continuing through FY 97.

b. Eleven business areas formerly managed within the Belvoir RD&E Center were realigned; six to the Communications-Electronics Command in place at Fort Belvoir, and five to the Tank-Automotive Command at the Detroit Arsenal (currently realigned in place - projected move to Detroit Arsenal in FY 97).

c. Initiated the relocation of the HQ CECOM and staff elements located in leased facilities onto Main Post Fort Monmouth, NJ.

d. The Systems Integration Management Activity (SIMA-East) function will remain at Letterkenny Army Depot rather than relocating to Rock Island Arsenal, IL as recommended by the BRAC 91 Commission.

e. The Sixth U.S. Army Headquarters will remain on the Presidio of San Francisco, CA rather than move to Fort Carson as recommended by the BRAC I Commission.

f. The materiel management functions of the Army's Armament, Munitions, and Chemical Command (AMCCOM) will remain at Rock Island Arsenal, IL rather than move to Redstone Arsenal as recommended by the BRAC 91 Commission.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$36.4 million.

C. Mission Impacts. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

II. Fiscal Year 1995:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The planning and design phase of construction is scheduled for completion during FY 95. The majority of the BRAC 93 construction projects are scheduled for award in FY 95. Projects at Fort Monmouth, Fort Jackson, Tobyhanna Army Depot (TOAD), and Letterkenny Army Depot (LEAD) represent the major efforts.

2. Moves. Major unit moves include:

a. Relocation of the wholesale supply function of the Intelligence Materiel Management Center (IMMC) from Vint Hill Farms Station to the TOAD and the Defense Logistics Agency, Tobyhanna, PA.

b. Relocation of core maintenance from Tooele Army Depot, UT to Red River Army Depot, TX.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$113.8 million.

C. Mission Impacts. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1996:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The majority of the BRAC 93 construction projects are ongoing in FY 96. The final BRAC 93 projects are scheduled for award at Fort Belvoir, and Detroit Arsenal.

2. Moves. Major unit moves include:

a. Relocation of staff functions of the U.S. Army Communications-Electronics Command and the Program Executive Officer-Intelligence and Electronic Warfare (PEO-IEW) from Vint Hill Farms Station to Fort Monmouth, NJ.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

b. Relocation of the U.S. Army Chaplain Center and School from Fort Monmouth, NJ to Fort Jackson, SC.

c. Relocation of the Intelligence and Electronic Warfare Directorate from Vint Hill Farms Station to Fort Monmouth, NJ.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$123.4 million.

C. Mission Impacts. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

IV. Fiscal Year 1997:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The majority of construction projects should be completed by the end of FY 97.

2. Moves. Major unit moves include:

a. Relocation of the Operational Security Evaluation Group (OSEG) functions from Vint Hill Farms Station to Fort Meade, MD.

b. Complete the relocation of the HQ CECOM and staff elements located in leased facilities, and at Evans sub-post onto Main Post Fort Monmouth, NJ.

c. Complete the relocation of the five business areas from the Belvoir RD&E Center to Detroit Arsenal

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$26.6 million.

C. Mission Impacts. Planned actions will have no adverse impact on the missions of affected organizations.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

D. CONJUNCTIVELY FUNDED PROJECTS. None.

IV. Fiscal Year 1998 and 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Complete.

2. Moves. Complete the movement of the DLA supply mission from Tooele Army Depot to various defense depots as determined by DLA based on operational and cost efficiencies.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$23.3 million in FY 98.

C. Mission Impacts. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
(DOLLARS IN MILLIONS)**

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0.000	12.300	58.100	10.091	0.000	0.000	0.000	80.491
Family Housing	0.000	0.000	0.978	0.219	0.000	0.000	0.000	1.197
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.978	0.219	0.000	0.000	0.000	1.197
Environment	0.000	9.807	16.307	11.502	26.415	22.058	0.000	86.089
Operations and Maintenance	0.000	11.884	30.508	94.543	0.185	1.242	0.000	138.362
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	2.416	7.907	7.125	0.000	0.000	0.000	17.448
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL ONE-TIME COSTS	0.000	36.407	113.800	123.480	26.600	23.300	0.000	323.587
Revenues From Land Sales	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	36.407	113.800	123.480	26.600	23.300	0.000	323.587
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations and Maintenance	2.387	8.672	0.000	0.000	0.000	0.000	0.000	11.059
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.002	0.014	0.000	0.000	0.000	0.000	0.000	0.016
TOTAL OUTSIDE THE ACCOUNT	2.389	8.686	0.000	0.000	0.000	0.000	0.000	11.075
<u>SAVINGS:</u>								
Military Construction	0.000	12.750	0.000	0.000	0.000	0.000	0.000	12.750
Family Housing	0.000	(1.282)	(5.280)	(5.400)	(5.519)	(5.282)	(4.097)	(26.860)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	(1.282)	(5.280)	(5.400)	(5.519)	(5.282)	(4.097)	(26.860)
Operations and Maintenance	0.000	(0.572)	3.684	11.876	39.550	51.309	56.009	161.856
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.418	0.790	0.930	1.494	3.632
Civilian ES	0.000	0.000	(0.136)	(0.219)	(0.799)	(1.030)	(1.052)	(3.236)
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	10.896	(1.596)	6.894	34.821	46.957	53.406	151.378
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0.000	(0.450)	58.100	10.091	0.000	0.000	0.000	67.741
Family Housing	0.000	1.282	6.258	5.619	5.519	5.282	4.097	28.057
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	1.282	6.258	5.619	5.519	5.282	4.097	28.057
Environment	0.000	9.807	16.307	11.502	26.415	22.058	0.000	86.089
Operations and Maintenance	2.387	21.128	26.824	82.667	(39.365)	(50.067)	(56.009)	(12.435)
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	2.416	7.907	6.707	(0.790)	(0.930)	(1.494)	13.816
Homeowners Assistance Program	0.002	0.014	0.000	0.000	0.000	0.000	0.000	0.016
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2.389	34.197	115.396	116.586	(8.221)	(23.657)	(53.406)	183.284

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	5,400	1,650	0	0	0	0	7,050
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operations and Maintenance	0	9,084	11,055	11,091	0	0	0	31,230
Military Personnel	0	0	0	0	0	0	0	0
Other	0	1,751	2,981	2,444	0	0	0	7,176
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	16,235	15,686	13,535	0	0	0	45,456
Revenues From Land Sales	0	0	0	0	0	0	0	0
Budget Request	0	16,235	15,686	13,535	0	0	0	45,456
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operations and Maintenance	0	3,499	0	0	0	0	0	3,499
other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	3,499	0	0	0	0	0	3,499
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations and Maintenance	0	0	6,286	6,430	6,571	6,716	7,870	33,873
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	(150)	(150)	(150)	(150)	(172)	(172)
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	6,286	6,430	6,571	6,716	7,870	33,873
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	5,400	1,650	0	0	0	0	7,050
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operations and Maintenance	0	12,583	4,769	4,661	(6,571)	(6,716)	(7,870)	856
Military Personnel	0	0	0	0	0	0	0	0
Other	0	1,751	2,981	2,444	0	0	0	7,176
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	19,734	9,400	7,105	(6,571)	(6,716)	(7,870)	15,082

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, California, Alabama, Texas, Virginia, Utah/Letterkenny Army Depot

Realignment Package: Letterkenny Army Depot (LEAD) will remain open. Consolidate the tri-service tactical missile maintenance at the depot as originally planned by the DOD in the Tactical Missile Maintenance Consolidation Plan for Letterkenny Army Depot, 31 JAN 92 (revised on 30 APR 1992). In addition, realign the tactical-missile maintenance workload from the Marine Corps Logistics Base, Barstow, CA to Letterkenny Army Depot. Retain artillery workload at Letterkenny along with the conventional ammunition storage mission and the TMDE mission. Retain SIMA-E and the Information Processing Center at LEAD until the Defense Information Systems Agency (DISA) review is completed under DMRD 918.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Letterkenny AD/Renovate maintenance and warehouse facilities	94	5,400
Subtotal for FY 94		5,400
Letterkenny AD/Renovate maintenance and warehouse facilities	95	1,650
Subtotal for FY 95		1,650
TOTAL PROGRAM FOR FY 1994-1999		7,050

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Includes costs outlined in the Missile Maintenance Consolidation Plan (April 1992) that are defined as Army funding responsibility. The Navy and Air Force are funding selected costs in the transition of their systems as defined in the April 1992 plan. The Army budget includes Army civilian severance pay and civilian PCS costs for all civilians selected for reassignment to LEAD. Also includes costs of establishing the missile maintenance capability at LEAD in support of Army systems to include training and demonstration/validation. In addition, costs cover the transfer of government equipment and inventory that support Army missile systems to LEAD.

Military Personnel: None.

Other: Purchase of IMA equipment in support of MILCON and specialized missile maintenance support equipment that cannot transfer from current locations.

Revenues from Land Sales: Current plans to consolidate missile maintenance at LEAD do not include excessing real property at LEAD.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: None

Operation and Maintenance: Elimination of 150 spaces from current Army missile maintenance locations, with the consolidation of missile maintenance operations at LEAD.

Military Personnel: None.

Other: None.

Environmental:

Letterkenny Army Depot: The Army does not plan to excess any real property at LEAD. Environmental analysis of the consolidation of missile maintenance activities at LEAD will be supported by an environmental assessment.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/TOOELE ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	3,275	2,198	932	11,830	5,705	0	23,940
Operations and Maintenance	0	200	12,048	36,249	0	1,242	0	49,739
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	3,475	14,246	37,181	11,830	6,947	0	73,679
Revenues From Land Sales	0	0	0	0	0	0	0	0
Budget Request	0	3,475	14,246	37,181	11,830	6,947	0	73,679
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operations and Maintenance	0	510	0	0	0	0	0	510
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	2	14	0	0	0	0	0	16
TOTAL OUTSIDE THE ACCOUNT	2	524	0	0	0	0	0	526
<u>SAVINGS:</u>								
Military Construction	0	9,200	0	0	0	0	0	9,200
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	1,200	25,800	29,900	29,900	86,800
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	(33)	(598)	(671)	(671)	(671)
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	9,200	0	1,200	25,800	29,900	29,900	96,000
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	(9,200)	0	0	0	0	0	(9,200)
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	3,275	2,198	932	11,830	5,705	0	23,940
Operations and Maintenance	0	710	12,048	35,049	(25,800)	(28,658)	(29,900)	(36,551)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	2	14	0	0	0	0	0	16
Revenues From Land Sales (-)	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2	(5,201)	14,246	35,981	(13,970)	(22,953)	(29,900)	(21,795)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah, Pennsylvania, Texas/Tooele Army Depot

Realignment Package: Realign Tooele Army Depot (TEAD) to a depot activity under the command and control of Red River Army Depot (RRAD). Retain the conventional ammunition and chemical demilitarization mission. Realign the core maintenance functions and associated workload to Tobyhanna and Red River Depots. The non-core maintenance will be competed in the private sector and moved to a contract support operation in a competitive environment. The portion of the depot not associated with the remaining mission will be inactivated, transferred, or eliminated, as appropriate. Realign remaining supplies from Pueblo Depot Activity to other depots in lieu of Tooele Army Depot as previously directed by the 1988 Commission.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
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Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of maintenance functions to RRAD and TEAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions. Several facility engineering projects, minor construction, are planned at RRAD to accommodate workload transferring from TEAD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Procurement Items: Purchase of IMA equipment and equipment to support tactical wheeled vehicles and construction equipment maintenance at RRAD.

Revenues from Land Sales: None.

Savings:

Military Construction: Savings include an MCA project appropriated in FY 93 and subsequently rescinded by the Congress as a result of BRAC 93 recommendations.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and Real Property Maintenance reductions. The civilian end-strength reductions were financed from the Defense Business Operating Fund (DBOF).

Military Personnel: None.

Other: None.

Environmental:

The Army has initiated the effort to conduct an Environmental Impact Statement (EIS) for those parcels which are excess under the BRAC realignment. This effort is scheduled for completion by January 1996. Upon completion of these studies, the Army will determine additional environmental actions and develop appropriate milestone schedules. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/BELVOIR RESEARCH DEVELOPMENT AND ENGINEERING CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	5,141	0	0	0	5,141
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operations and Maintenance	0	800	962	2,865	0	0	0	4,627
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	1,143	0	0	0	1,143
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	800	962	9,149	0	0	0	10,911
Revenues From Land Sales	0	0	0	0	0	0	0	0
Budget Request	0	800	962	9,149	0	0	0	10,911
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operations and Maintenance	0	752	0	0	0	0	0	752
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	752	0	0	0	0	0	752
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations and Maintenance	0	350	1,909	4,980	5,174	5,471	5,596	23,480
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	(47)	(47)	(47)	(47)	(47)	(47)
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	350	1,909	4,980	5,174	5,471	5,596	23,480
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	5,141	0	0	0	5,141
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operations and Maintenance	0	1,202	(947)	(2,115)	(5,174)	(5,471)	(5,596)	(18,101)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	1,143	0	0	0	1,143
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	1,202	(947)	4,169	(5,174)	(5,471)	(5,596)	(11,817)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia and Michigan/Belvoir Research, Development, and Engineering Center

Realignment Package: Disestablish the Belvoir Research Development, and Engineering Center (BRDEC). Realign the Supply, Bridging, Counter Mobility, Water Purification, and Fuel/Lubricant Business Areas to Detroit Arsenal. Transfer command and control of the Physical Security, Battlefield Deception, Electric Power, Remote Mine Detection/Neutralization, Environmental Controls, and Low Cost/Low Observables Business Areas to the Night Vision Electro-optics Directorate of the Communication and Electronics Research Development, and Engineering Center (CERDEC), Ft Belvoir, VA. Eliminate the Tunnel Detection, Materials, Marine Craft, Topographic Equipment, Construction Equipment, and Support Equipment Business Areas.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Detroit Arsenal, MI/Renovate Lab and Administrative Space	96	5,141
Subtotal for FY 96		5,141
TOTAL PROGRAM FOR FY 1994-1999		5,141

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. In addition, costs cover the transfer of government property to Detroit Arsenal and the closing of all affected buildings and facilities no longer required at the Ft Belvoir complex.

Military Personnel: None.

Other: Purchase of Information Management Area (IMA) equipment, and laboratory equipment to support those functions moving to Detroit Arsenal.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Dollar savings listed are based on the reduction of the 47 spaces which are eliminated upon the implementation of this BRAC 93 initiative. The remaining savings and spaces have been implemented by prior programmatic reductions in the RDTE and OMA accounts totaling 246 spaces.

Military Personnel: None.

Other: None.

Environmental: There is no real estate being excessed at Fort Belvoir under this realignment initiative. An environmental assessment was completed in Dec 94 for the movements to Detroit Arsenal.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/FORT MONMOUTH
(DOLLARS IN THOUSANDS)**

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	26,950	0	0	0	0	26,950
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	282	2,477	0	1,000	0	0	3,759
Operations and Maintenance	0	0	3,678	4,212	0	0	0	7,890
Military Personnel	0	0	0	0	0	0	0	0
Other	0	665	2,695	2,538	0	0	0	5,898
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	947	35,800	6,750	1,000	0	0	44,497
Revenues From Land Sales	0	0	0	0	0	0	0	0
Budget Request	0	947	35,800	6,750	1,000	0	0	44,497
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operations and Maintenance	0	814	0	0	0	0	0	814
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	814	0	0	0	0	0	814
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations and Maintenance	0	31	1,556	4,867	6,894	12,712	13,788	39,848
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	31	1,556	4,867	6,894	12,712	13,788	39,848
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	26,950	0	0	0	0	26,950
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	282	2,477	0	1,000	0	0	3,759
Operations and Maintenance	0	783	2,122	(655)	(6,894)	(12,712)	(13,788)	(31,144)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	665	2,695	2,538	0	0	0	5,898
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	1,730	34,244	1,883	(5,894)	(12,712)	(13,788)	5,463

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, and South Carolina/Fort Monmouth

Realignment Package: Realign the Communications and Electronics Command (CECOM) Headquarters from the current leased space to space available on Fort Monmouth. Terminate the lease for the space currently occupied by CECOM and move CECOM Headquarters into space on Fort Monmouth vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate. Realign the Chaplain School ICW TRADOC from Fort Monmouth to Fort Jackson. Dispose of excess properties and facilities at the main post, and the Evans and Charles Woods sub-posts.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Monmouth, NJ/Renovate Lab & Administrative Space	95	3,050
Ft Monmouth, NJ/Renovate Main Post Administrative Space*	95	17,300
Ft Jackson, SC/Chaplain Center and School	95	6,600
Subtotal for FY 95		26,950
TOTAL PROGRAM FOR FY 1994-1999		26,950

* The main post Administrative Space project (PN 42708) is combined with the Administrative Space renovation project from the Vint Hill Farms package. The combined project is supported by one DD 1391 totaling \$19.5 million (\$17.3 M for the Fort Monmouth package and \$2.2 M for the Vint Hill Farms package).

Conjunctively-Funded Construction: None.

Family Housing Construction: None

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also includes transportation costs to move Chaplain School assets to Ft Jackson and local moving costs to realign the HQ CECOM personnel onto main post Ft Monmouth. Costs include Evans sub-post facility inactivation to include building shutdown and costs to convert utility control to appropriate local authorities.

Military Personnel: None.

Other: Purchase of IMA equipment, work stations, and machinery required to support the Chaplain School and HQ CECOM elements.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing personnel.

Operation and Maintenance: O&M savings consist of HQ CECOM office building lease savings, as HQ CECOM moves into government owned space on Ft Monmouth main post, and base operations savings resulting from the consolidation of activities on Main Post.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: An enhanced preliminary assessment of excess properties was completed in August 1994. This study will provide the basis for follow-up actions. Activities that cause environmental concerns include surface dumping, light industrial activities, and a small arms range. Remedial Investigation (RI/FS), Remedial Design, and Remedial Actions (RD/RA) will follow within the six-year base closure window. The RI/FS phase must be completed within 24-45 months after Congressional approval of BRAC 93 recommendations. RD/RA will proceed as required to include interim remedial actions.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/VINT HILL FARMS STATION
(DOLLARS IN THOUSANDS)**

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	27,200	4,950	0	0	0	32,150
Family Housing	0	0	0	219	0	0	0	219
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	219	0	0	0	219
Environment	0	39	1,332	270	3,285	6,053	0	10,979
Operations and Maintenance	0	0	0	36,003	0	0	0	36,003
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	2,038	1,000	0	0	0	3,038
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	39	30,570	42,442	3,285	6,053	0	82,389
Revenues From Land Sales	0	0	0	0	0	0	0	0
Budget Request	0	39	30,570	42,442	3,285	6,053	0	82,389
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0	0
<u>SAVINGS:</u>								
Military Construction	0	3,550	0	0	0	0	0	3,550
Family Housing	0	0	0	0	0	409	1,668	2,077
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	409	1,668	2,077
Operations and Maintenance	0	319	1,795	2,425	3,300	4,878	7,411	20,128
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	418	790	930	1,494	3,632
Civilian ES	0	0	0	(50)	(65)	(223)	(223)	(223)
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	3,869	1,795	2,843	4,090	6,217	10,573	29,387
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	(3,550)	27,200	4,950	0	0	0	28,600
Family Housing	0	0	0	219	0	(409)	(1,668)	(1,858)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	219	0	(409)	(1,668)	(1,858)
Environment	0	39	1,332	270	3,285	6,053	0	10,979
Operations and Maintenance	0	(319)	(1,795)	33,578	(3,300)	(4,878)	(7,411)	15,875
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	2,038	582	(790)	(930)	(1,494)	(594)
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	(3,830)	28,775	39,599	(805)	(164)	(10,573)	53,002

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, New Jersey,
Pennsylvania/Vint Hill Farm Station

Closure Package: Close Vint Hill Farms Station. Realign the maintenance and repair function of the Intelligence Materiel Management Center (IMMC) to Tobyhanna Depot. Realign the remaining elements of IMMC, the Electronic Warfare Directorate (formerly the Signal Warfare Directorate), and the Program Executive Officer (PEO) for Intelligence and Electronic Warfare (IEW) to Fort Monmouth.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Monmouth, NJ/Admin Facility*	95	2,200
Ft Monmouth, NJ/IMMC Facility	95	5,400
Ft Monmouth, NJ/IEWD Facility	95	19,000
Tobyhanna AD, PA/IMMC maintenance	95	600
Subtotal for FY 95		27,200
Ft Meade, MD/OSG Facility	96	4,950
Subtotal for FY 96		4,950
TOTAL PROGRAM FOR FY 1995-1999		32,150

* The Administrative Space renovation project from the Vint Hill Farms package (PN 42708) is combined with the Main Post Administrative Space project in the Ft Monmouth package. The combined project is supported by one DD 1391 totaling \$19.5 million (\$17.3 M for the Fort Monmouth package and \$2.2 M for the Vint Hill Farms package).

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: Includes costs to place Army Family Housing units into caretaker status.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also includes transportation costs for office equipment/furniture/supplies, test equipment, heavy equipment, and classified material. Also included are the one time inactivation costs associated with the closure of the installation.

Military Personnel: None.

Procurement Items: Purchase of IMA equipment and equipment required to laboratories and machine shops.

Revenues from Land Sales: None.

Savings:

Military Construction: Savings include two MCA projects appropriated in FY 92 which Congress subsequently rescinded as a result of BRAC 93 recommendations.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing operating costs are realized as the Vint Hill Farms military population declines.

Operation and Maintenance: Base operations and Real Property Maintenance savings are achieved as the various functions and services are phased out.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army has awarded a contract to conduct an Enhanced Preliminary Assessment (PA) to include requirements in the Community Environmental Response Facilitation Act (CERFA). This effort will provide preliminary data on all areas requiring environmental evaluation and determine requirements for remedial action. The enhanced PA completed in April 1994. The enhanced PA also includes the identification of real property with no history of contamination in accordance with the CERFA. Site investigations are ongoing to confirm the status of certain parcels with a projected completion date of June 95. Remedial design/Feasibility studies will begin on several contaminated sites during FY95

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/6USA-PRESIDIO OF SAN FRANCISCO
(DOLLARS IN THOUSANDS)**

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	978	0	0	0	0	978
Construction	0	0	0	0	0	0	0	0
Operations	0	0	978	0	0	0	0	978
Environment	0	0	0	0	0	0	0	0
Operations and Maintenance	0	1,400	448	0	0	0	0	1,848
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	193	0	0	0	0	193
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	1,400	1,619	0	0	0	0	3,019
Revenues From Land Sales	0	0	0	0	0	0	0	0
Budget Request	0	1,400	1,619	0	0	0	0	3,019
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operations and Maintenance	0	330	0	0	0	0	0	330
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	330	0	0	0	0	0	330
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	(1,282)	(5,280)	(5,400)	(5,519)	(5,691)	(5,765)	(28,937)
Construction	0	0	0	0	0	0	0	0
Operations	0	(1,282)	(5,280)	(5,400)	(5,519)	(5,691)	(5,765)	(28,937)
Operations and Maintenance	0	(1,272)	(7,862)	(8,026)	(8,189)	(8,368)	(8,556)	(42,273)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	61	61	61	61	61	61
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(2,554)	(13,142)	(13,426)	(13,708)	(14,059)	(14,321)	(71,210)
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	1,282	6,258	5,400	5,519	5,691	5,765	29,915
Construction	0	0	0	0	0	0	0	0
Operations	0	1,282	6,258	5,400	5,519	5,691	5,765	29,915
Environment	0	0	0	0	0	0	0	0
Operations and Maintenance	0	3,002	8,310	8,026	8,189	8,368	8,556	44,451
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	193	0	0	0	0	193
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	4,284	14,761	13,426	13,708	14,059	14,321	74,559

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Presidio of San Francisco
Sixth U.S. Army Headquarters

Closure Package: Changes the 1988 DOD BRAC Commission recommendation on the Presidio of San Francisco to allow only the Sixth U.S. Army Headquarters to remain at the Presidio of San Francisco, CA. The Defense Commissary Agency and the Army and Air Force Exchange System will determine the commissary and exchange requirements to support Sixth U.S. Army Headquarters based on sound business decisions.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes installation of utility meters, inspection of all housing units, and modifications to provide housing for unaccompanied personnel within housing areas being retained.

Operation and Maintenance: Includes facilities modification and reconfiguration of facilities being retained by the Sixth U. S. Army Headquarters. Costs also include land and road/utility survey costs, as well as costs to install utility meters to support retained facilities. In addition, costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	6,900	2,300	0	0	0	0	9,200
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	6,211	10,300	10,300	10,300	10,300	0	47,411
Operations and Maintenance	0	400	2,317	4,123	185	0	0	7,025
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	13,511	14,917	14,423	10,485	10,300	0	63,636
Revenues From Land Sales	0	0	0	0	0	0	0	0
Budget Request	0	13,511	14,917	14,423	10,485	10,300	0	63,636
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operations and Maintenance	2,387	2,767	0	0	0	0	0	5,154
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	2,387	2,767	0	0	0	0	0	5,154
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	6,900	2,300	0	0	0	0	9,200
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	6,211	10,300	10,300	10,300	10,300	0	47,411
Operations and Maintenance	2,387	3,167	2,317	4,123	185	0	0	12,179
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,387	16,278	14,917	14,423	10,485	10,300	0	68,790

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Various/Program Management

Closure Package: Program management and planning and design costs associated with all Army BRAC 93 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Planning and Design	94	6,900
Subtotal for FY 94		6,900
Planning and Design	95	2,300
Subtotal for FY 95		2,300
TOTAL PROGRAM FOR FY 1994-1999		9,200

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers for non-reimbursable costs associated with the management of BRAC 93 real estate , construction, environmental restoration and cultural resource actions. In addition these funds are used by the U.S. Army Information Systems Command to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Army is the executive agent for the DOD environmental restoration related accounts that include Defense State Memorandums of Agreement (DSMOA), Environmental task-force, and the efforts conducted by the Agency for Toxic Substances and Disease Registry (ATSDR). These resources are provided to the appropriate state agencies and ATSDR in support of Army, Navy, and Air Force base closure actions.

ARMY
DOD BASE CLOSURE ACCOUNT
FY96/97 MILITARY CONSTRUCTION PROJECTS
(BRAC 93)

<u>State</u>	<u>Installation Project & PN</u>	<u>FY</u>	<u>Amount (\$000)</u>
Michigan	Detroit Arsenal Mobility Ctr Lab PN 42673	96	\$5,141
Virginia	Ft. Belvoir Ops & Tng Facility PN 42678	96	\$4,950