

# U.S. SPECIAL OPERATIONS COMMAND

## FY 1996/97 BIENNIAL BUDGET ESTIMATES SUBMITTED TO THE DIRECTORATE FOR CONSTRUCTION



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### MILITARY CONSTRUCTION

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U.S. SPECIAL OPERATIONS COMMAND

MILITARY CONSTRUCTION

FY96/97 BUDGET SUBMISSION

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U.S. SPECIAL OPERATIONS COMMAND  
MILITARY CONSTRUCTION PROGRAM FY 96  
INSTALLATION AND PROJECT  
BY STATE AND COUNTRY  
(\$ IN THOUSANDS)

| <u>STATE/<br/>COUNTRY<br/>INSIDE U.S.</u>        | <u>INSTALLATION AND PROJECT</u>                | <u>PROJECT COST</u> | <u>TOTAL</u> |
|--------------------------------------------------|------------------------------------------------|---------------------|--------------|
| <u>California</u>                                | Camp Pendleton                                 |                     |              |
|                                                  | -SOF Training Complex                          | 5,200               | 5,200        |
| <u>Florida</u>                                   | Eglin Air Force Base                           |                     |              |
|                                                  | -SOF Squadron Operations/<br>AMU               | 2,400               | 2,400        |
|                                                  | Eglin Aux Field 9                              |                     |              |
|                                                  | -SOF Benson Tank Storage Fac                   | 1,550               |              |
|                                                  | -SOF Helicopter Hangar                         | 5,500               |              |
|                                                  | -SOF Squadron Operations/<br>AMU MH-53         | 7,100               | 14,150       |
| <u>North Carolina</u>                            | Fort Bragg                                     |                     |              |
|                                                  | -SOF Group Headquarters                        | 2,600               | 2,600        |
| <u>Pennsylvania</u>                              | Harrisburg IAP, Olmstead Field                 |                     |              |
|                                                  | -SOF Mobility Storage Warehouse                | 1,200               |              |
|                                                  | -SOF Refueling Vehicle Shop                    | 443                 | 1,643        |
| <u>Virginia</u>                                  | Fleet Training Center Atlantic, Dam Neck       |                     |              |
|                                                  | -SOF Amphibious Operations<br>Support Building | 4,500               | 4,500        |
|                                                  | NAB Little Creek                               |                     |              |
|                                                  | -SOF Operations Support Facility               | 6,100               | 6,100        |
| <u>Guam</u>                                      | Naval Station                                  |                     |              |
|                                                  | -SOF Operations Support Facility               | 8,800               | 8,800        |
| Grand Total U.S. Special Operations Command FY96 |                                                | 45,393              | 45,393       |

U.S. SPECIAL OPERATIONS COMMAND  
MILITARY CONSTRUCTION PROGRAM FY 96  
BY CURRENT/NEW MISSION  
(\$ IN THOUSANDS)

| <u>LOCATION</u>                                  | <u>PROJECT TITLE</u>                   | <u>COST</u> | <u>NEW/<br/>CURRENT</u> |
|--------------------------------------------------|----------------------------------------|-------------|-------------------------|
| Camp Pendleton,<br>California                    | SOF Training Complex                   | 5,200       | C                       |
| Eglin AFB,<br>Florida                            | SOF Squadron Ops/AMU                   | 2,400       | C                       |
| Eglin Aux Field 9,<br>Florida                    | SOF Benson Tank Storage<br>Facility    | 1,550       | C                       |
| Eglin Aux Field 9,<br>Florida                    | SOF Helicopter Hangar                  | 5,500       | C                       |
| Eglin Aux Field 9,<br>Florida                    | SOF Squad Ops/AMU MH-53                | 7,100       | C                       |
| Fort Bragg,<br>North Carolina                    | SOF Group Headquarters                 | 2,600       | C                       |
| Harrisburg IAP,<br>Olmstead Fld,<br>Pennsylvania | SOF Mobility Storage<br>Warehouse      | 1,200       | C                       |
| Harrisburg IAP,<br>Olmstead Fld,<br>Pennsylvania | SOF Refueling Vehicle Shop             | 443         | C                       |
| FTCA Dam Neck<br>Virginia                        | SOF Amphibious Ops Support<br>Building | 4,500       | C                       |
| NAB Little Creek<br>Virginia                     | SOF Ops Support Facility               | 6,100       | C                       |
| Naval Station Guam                               | SOF Ops Support Facility               | 8,800       | C                       |
|                                                  | Total Current Mission                  | 45,393      |                         |
|                                                  | Total New Mission                      | <u>0</u>    |                         |
|                                                  | TOTAL                                  | 45,393      |                         |

|                                                                                                                                                                                                                                                                                              |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------|----------|----------|--------------------------------------------------|---------------------|---------------|----------|----------|---------------------------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                      | FY1996 MILITARY CONSTRUCTION PROGRAM |          |          |          |                                                  | 2. DATE<br>FEB 1995 |               |          |          |                                       |
| 3. INSTALLATION AND LOCATION<br>MARINE CORPS BASE<br>CAMP PENDLETON, CALIFORNIA                                                                                                                                                                                                              |                                      |          |          |          | 4. COMMAND<br>NAVAL SPECIAL WARFARE<br>GROUP ONE |                     |               |          |          | 5. AREA CONSTR.<br>COST INDEX<br>1.18 |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                                                                                                                    | PERMANENT                            |          |          | STUDENTS |                                                  |                     | SUPPORTED     |          |          | TOTAL                                 |
|                                                                                                                                                                                                                                                                                              | OFFICER                              | ENLISTED | CIVILIAN | OFFICER  | ENLISTED                                         | CIVILIAN            | OFFICER       | ENLISTED | CIVILIAN |                                       |
|                                                                                                                                                                                                                                                                                              |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| a. AS OF 30 SEP 94                                                                                                                                                                                                                                                                           | 152                                  | 608      | 0        | 0        | 0                                                | 0                   | 0             | 0        | 0        | 760                                   |
| b. END FY 1999                                                                                                                                                                                                                                                                               | 184                                  | 736      | 0        | 0        | 0                                                | 0                   | 0             | 0        | 0        | 920                                   |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                                                                                                                    |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| a. TOTAL ACREAGE N/A                                                                                                                                                                                                                                                                         |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| b. INVENTORY TOTAL AS OF 30 SEP 93 ..... 0                                                                                                                                                                                                                                                   |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 0                                                                                                                                                                                                                                                |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 5,200                                                                                                                                                                                                                                        |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 0                                                                                                                                                                                                                                       |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 0                                                                                                                                                                                                                                               |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                                                                                                                              |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| h. GRAND TOTAL..... 5,200                                                                                                                                                                                                                                                                    |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                                                                                                                       |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| CATEGORY<br>CODE                                                                                                                                                                                                                                                                             | PROJECT TITLE                        |          |          |          | SCOPE                                            | COST<br>(\$000)     | DESIGN STATUS |          |          |                                       |
|                                                                                                                                                                                                                                                                                              |                                      |          |          |          |                                                  |                     | START         | COMPLETE |          |                                       |
| 179                                                                                                                                                                                                                                                                                          | SOF-TRAINING COMPLEX                 |          |          |          | 6,022 SF                                         | 5,200               | 7/90          | 6/93     |          |                                       |
| 9. FUTURE PROJECTS:                                                                                                                                                                                                                                                                          |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| a. Included in Following Program<br>NONE                                                                                                                                                                                                                                                     |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| b. Planned in Next Three Years<br>NONE                                                                                                                                                                                                                                                       |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| 10. MISSION OR MAJOR FUNCTIONS: Realistic training in conventional small arms weapons firing as well as specialized weapons tactics and techniques; serves Commander, Naval Special Warfare Group ONE, SEAL Team ONE, SEAL Team THREE, SEAL Team FIVE and Special Delivery Vehicle Team ONE. |                                      |          |          |          |                                                  |                     |               |          |          |                                       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                                                                                                                                  |                                      |          |          |          |                                                  |                     |               |          |          |                                       |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           |                            |                                          |                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|------------------------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                            |                                          | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br>MARINE CORPS BASE<br>CAMP PENDLETON, CALIFORNIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           |                            | 4. PROJECT TITLE<br>SOF TRAINING COMPLEX |                     |
| 5. PROGRAM ELEMENT<br>1120222BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6. CATEGORY CODE<br>179                   | 7. PROJECT NUMBER<br>P-192 | 8. PROJECT COST (\$000)<br>5,200         |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                            |                                          |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | U/M                                       | QUANTITY                   | UNIT<br>COST                             | COST<br>(\$000)     |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |                            |                                          | 2,965               |
| ADMIN/TRAINING BLDG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SF                                        | 2,670                      | 114                                      | (304)               |
| CONTROL TOWER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | EA                                        | 1                          | 100                                      | (100)               |
| CONTROL BOOTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | EA                                        | 2                          | 30                                       | (60)                |
| CLOSE QUARTER BATTLE BLDG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | EA                                        | 1                          | 1,705                                    | (1,705)             |
| TOTAL FROM CONTINUATION PAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                            |                                          | (796)               |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                            |                                          | 1,720               |
| TOTAL FROM CONTINUATION PAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                            |                                          | (1,720)             |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                            |                                          | 4,685               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                            |                                          | 234                 |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                            |                                          | 4,919               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                            |                                          | 295                 |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                            |                                          | 5,214               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |                            |                                          | <b>5,200</b>        |
| EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                            |                                          | 0                   |
| <b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br>Construct a training complex consisting of the following small arms firing ranges: 25/50 yd pistol range, 500/600 yd rifle range, 500 yd rundown range, 1,500 yd sniper range, tactical moving range and close quarter battle (CQB) range. Three existing concrete masonry unit (CMU) buildings will be renovated and one existing CMU building will be expanded for classrooms. The CQB building will consist of raised plywood floors on concrete slabs, bullet stopping walls and an exhaust air system to prevent lead or other chemical contamination. Water distribution will be provided throughout the complex. Support facilities will include site improvements, utilities and miscellaneous related work. Air conditioning: 0 tons |                                           |                            |                                          |                     |
| <b>11. REQUIREMENTS:</b> 1 EA                      ADEQUATE: 0                      SUBSTANDARD: 0<br><b>PROJECT:</b> Construct a training complex that will provide adequate small arms ranges and tactical training facilities for Naval Special Warfare personnel in specialized, current mission, live fire techniques. The project consists of the conversion of Ranges 115 (pistol), and 116 (rifle) and the construction of Range 117 (sniper) in the Los Pulgas area of Marine Corps Base, Camp Pendleton, California, for use as a live-fire training course complex for Naval Special Warfare warriors.<br><b>REQUIREMENT:</b> All regional operational Sea Air Land/SEAL Delivery Vehicle (SEAL/SDV) forces require realistic training in conventional small arms                     |                                           |                            |                                          |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |       |                                |       |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------|--------------------------------|-------|-------------------------------------|--|--|--|-----|----------------------|----|-------|----|-------|------------------------|----|---|---|-------|------|--|--|--|--|------------------------------------------|--|--|--|-------|-------------------|----|---|---|-------|------------------------|----|---|---|-------|-----------------------------|----|---|---|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> |       | 2. DATE<br>FEB 1995            |       |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| 3. INSTALLATION AND LOCATION<br><br>MARINE CORPS BASE, CAMP PENDLETON, CALIFORNIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  |       |                                |       |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| 4. PROJECT TITLE<br><br>SOF TRAINING COMPLEX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |       | 7. PROJECT NUMBER<br><br>P-192 |       |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| <table border="0"> <tr> <td><b>PRIMARY FACILITY</b> (continued)</td> <td></td> <td></td> <td></td> <td>796</td> </tr> <tr> <td>REHAB EXISTING BLDGS</td> <td>SF</td> <td>3,352</td> <td>85</td> <td>(285)</td> </tr> <tr> <td>MODIFY EXISTING RANGES</td> <td>LS</td> <td>-</td> <td>-</td> <td>(511)</td> </tr> <tr> <td colspan="5"><br/></td> </tr> <tr> <td><b>SUPPORTING FACILITIES</b> (continued)</td> <td></td> <td></td> <td></td> <td>1,720</td> </tr> <tr> <td>SITE IMPROVEMENTS</td> <td>LS</td> <td>-</td> <td>-</td> <td>(515)</td> </tr> <tr> <td>SITE UTILITIES (WATER)</td> <td>LS</td> <td>-</td> <td>-</td> <td>(875)</td> </tr> <tr> <td>SITE UTILITIES (ELECTRICAL)</td> <td>LS</td> <td>-</td> <td>-</td> <td>(330)</td> </tr> </table> <p><b>REQUIREMENT</b> (continued) weapons firing as well as specialized weapons tactics techniques. No dedicated small arms weapons courses exist to support this full time SEAL requirement in the proximate region. Existing conventional ranges are dedicated to shipboard and shore security force training. Marine Corps ranges are and will continue to be fully utilized with their own training requirements.</p> <p><b>CURRENT SITUATION:</b> Presently, operational platoons receive weapons firing training while attending the Desert Warfare Training Camp in Niland, California and on a not-to-interfere basis at the Basic Underwater Demolition/SEAL (BUDS/SEAL) camp at San Clemente Island. Non-conventional weapons firing is presently not available in the San Diego area. SEAL platoons must compete with other fleet units for the limited inadequate facilities within the San Diego area. Increased optempo is incurred for out of area training.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Operational SEAL platoons will continue to receive only minimal unique weapons training. Additional operational time will be required away from homeport to receive the necessary small arms training required prior to deployment. Scheduling of conventional ranges will continue to be difficult while competing with the needs of other fleet units.</p> |                                                  |       |                                |       | <b>PRIMARY FACILITY</b> (continued) |  |  |  | 796 | REHAB EXISTING BLDGS | SF | 3,352 | 85 | (285) | MODIFY EXISTING RANGES | LS | - | - | (511) | <br> |  |  |  |  | <b>SUPPORTING FACILITIES</b> (continued) |  |  |  | 1,720 | SITE IMPROVEMENTS | LS | - | - | (515) | SITE UTILITIES (WATER) | LS | - | - | (875) | SITE UTILITIES (ELECTRICAL) | LS | - | - | (330) |
| <b>PRIMARY FACILITY</b> (continued)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |       |                                | 796   |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| REHAB EXISTING BLDGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SF                                               | 3,352 | 85                             | (285) |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| MODIFY EXISTING RANGES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                                               | -     | -                              | (511) |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| <br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  |       |                                |       |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| <b>SUPPORTING FACILITIES</b> (continued)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |       |                                | 1,720 |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LS                                               | -     | -                              | (515) |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| SITE UTILITIES (WATER)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                                               | -     | -                              | (875) |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |
| SITE UTILITIES (ELECTRICAL)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LS                                               | -     | -                              | (330) |                                     |  |  |  |     |                      |    |       |    |       |                        |    |   |   |       |      |  |  |  |  |                                          |  |  |  |       |                   |    |   |   |       |                        |    |   |   |       |                             |    |   |   |       |

|                                                                                           |                                           |                            |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                   | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                            | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>MARINE CORPS BASE, CAMP PENDLETON, CALIFORNIA         |                                           |                            |                     |
| 4. PROJECT TITLE<br>SOF TRAINING COMPLEX                                                  |                                           | 7. PROJECT NUMBER<br>P-192 |                     |
| 12. SUPPLEMENTAL DATA:                                                                    |                                           |                            |                     |
| A. Estimated Design Data:                                                                 |                                           |                            |                     |
| (1) Status:                                                                               |                                           |                            |                     |
| (a) Design Start Date                                                                     |                                           | 90 JUL                     |                     |
| (b) Percent Complete as of JAN 1996                                                       |                                           | 100%                       |                     |
| (c) Date 35% Designed                                                                     |                                           | 92 APR                     |                     |
| (d) Date Design Complete                                                                  |                                           | 93 JUN                     |                     |
| (2) Basis:                                                                                |                                           |                            |                     |
| (a) Standard or Definitive Design                                                         |                                           | NO                         |                     |
| (b) Where Design Was Most Recently Used                                                   |                                           | N/A                        |                     |
| (3) Total Cost: (c) = (a) + (b) or (d) + (e)                                              |                                           | (\$000)                    |                     |
| (a) Production of Plans and Specifications                                                |                                           | 0                          |                     |
| (b) All Other Design Costs                                                                |                                           | 0                          |                     |
| (c) Total                                                                                 |                                           | 391                        |                     |
| (d) Contract                                                                              |                                           | 361                        |                     |
| (e) In House                                                                              |                                           | 30                         |                     |
| (4) Construction Start:                                                                   |                                           | 96 OCT                     |                     |
| B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A |                                           |                            |                     |

|                                                                                                                                                                                                                                                               |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------|----------|----------|----------|-------------------------------------------------------|---------------------|----------|---------------------------------------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                       | FY1996 MILITARY CONSTRUCTION PROGRAM |          |          |          |          |                                                       | 2. DATE<br>FEB 1995 |          |                                       |        |
| 3. INSTALLATION AND LOCATION<br>EGLIN AIR FORCE BASE, FLORIDA                                                                                                                                                                                                 |                                      |          |          |          |          | 4. COMMAND<br>AIR FORCE SPECIAL<br>OPERATIONS COMMAND |                     |          | 5. AREA CONSTR.<br>COST INDEX<br>0.73 |        |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                                                                                     | PERMANENT                            |          |          | STUDENTS |          |                                                       | SUPPORTED           |          |                                       | TOTAL  |
|                                                                                                                                                                                                                                                               | OFFICER                              | ENLISTED | CIVILIAN | OFFICER  | ENLISTED | CIVILIAN                                              | OFFICER             | ENLISTED | CIVILIAN                              |        |
|                                                                                                                                                                                                                                                               | a. AS OF 30 DEC 94                   | 965      | 2,799    | 4,164    | 10       | 105                                                   | 13                  | 500      | 2,028                                 | 1,520  |
| b. END FY 1998                                                                                                                                                                                                                                                | 989                                  | 2,835    | 3,979    | 10       | 320      | 10                                                    | 525                 | 2,088    | 1500                                  | 12,256 |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                                                                                     |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| a. TOTAL ACREAGE 463,325                                                                                                                                                                                                                                      |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| b. INVENTORY TOTAL AS OF 30 AUG 94 ..... 2,087,808                                                                                                                                                                                                            |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 47,289                                                                                                                                                                                                            |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 2,400                                                                                                                                                                                                         |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0                                                                                                                                                                                                         |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 0                                                                                                                                                                                                                |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                                                                                               |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| h. GRAND TOTAL..... 2,187,497                                                                                                                                                                                                                                 |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                                                                                        |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| CATEGORY<br>CODE                                                                                                                                                                                                                                              | PROJECT TITLE                        |          |          |          | SCOPE    | COST<br>(\$000)                                       | DESIGN STATUS       |          |                                       |        |
|                                                                                                                                                                                                                                                               |                                      |          |          |          |          |                                                       | START               | COMPLETE |                                       |        |
| 141-753                                                                                                                                                                                                                                                       | SOF-SQUADRON OPS/AMU                 |          |          |          | 15,000SF | 2,400                                                 | 9/94                | 6/95     |                                       |        |
| 9. FUTURE PROJECTS:                                                                                                                                                                                                                                           |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| a. Included in Following Program                                                                                                                                                                                                                              |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| NONE                                                                                                                                                                                                                                                          |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| b. Planned in Next Three Years                                                                                                                                                                                                                                |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| NONE                                                                                                                                                                                                                                                          |                                      |          |          |          |          |                                                       |                     |          |                                       |        |
| 10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Development Test Center for Department of Defense components, the USAF Air Warfare Center, 33rd Fighter Wing (F-15), 3246 Test Wing, and 3200 Support Wing. Range and weapons/systems test facility base. |                                      |          |          |          |          |                                                       |                     |          |                                       |        |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                                                     |                                      |                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------|--------------------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                                     |                                      | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AIR FORCE BASE, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           | 4. PROJECT TITLE<br><br>SOF SQUADRON OPERATIONS/AMU |                                      |                     |
| 5. PROGRAM ELEMENT<br><br>1120547BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 6. CATEGORY CODE<br><br>141-753           | 7. PROJECT NUMBER<br><br>FTFA 96-3041               | 8. PROJECT COST (\$000)<br><br>2,400 |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                                     |                                      |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | U/M                                       | QUANTITY                                            | UNIT<br>COST                         | COST<br>(\$000)     |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                                     |                                      |                     |
| SQUADRON OPERATIONS/AMU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SF                                        | 15,000                                              | 90                                   | 1,350               |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                                     |                                      | 820                 |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                                        |                                                     |                                      | (200)               |
| SHIELDING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                                        |                                                     |                                      | (50)                |
| PAVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                                        |                                                     |                                      | (200)               |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | LS                                        |                                                     |                                      | (150)               |
| PREWIRED WORKSTATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | EA                                        | 50                                                  | 3,200                                | (160)               |
| LEASE TEMPORARY FACILITY - 12 MONTHS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LS                                        |                                                     |                                      | (60)                |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                                     |                                      | 2,170               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                     |                                      | <u>109</u>          |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                           |                                                     |                                      | 2,279               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                                     |                                      | <u>137</u>          |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                                     |                                      | 2,416               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                                     |                                      | <b>2,400</b>        |
| <b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br>Concrete foundation and floor slab, steel frame, masonry walls, and metal roof. Functional areas include administration, planning and briefing areas, sensitive compartmented information facility (SCIF), storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, pavements, site improvements, work stations and necessary support. Air conditioning: 30 tons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                                     |                                      |                     |
| <b>11. REQUIREMENTS:</b> 15,000 SF      ADEQUATE: 0 SF      SUBSTANDARD: 0 SF<br><b>PROJECT:</b> Construct a squadron operations and aircraft maintenance unit facility.<br><b>REQUIREMENT:</b> An adequate facility to plan, brief and critique aircrews and to direct flight operations, also shower and locker room. Administrative space is required for the commander and his staff to program and conduct mission briefings and other related command activities, including a SCIF. Space is also required to care for, store and issue flying clothing and equipment and for organizational aircraft maintenance.<br><b>CURRENT SITUATION:</b> The squadron operations facilities currently being used are inadequate for the expanded size of an AFSOC flying squadron. This unit is relocating from its current location to accommodate a change in mission. Existing permanent facilities are not available at the new location. The squadron will temporarily occupy leased facilities until the new |                                           |                                                     |                                      |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  |                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995               |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AIR FORCE BASE, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |                                   |
| 4. PROJECT TITLE<br>SOF SQUADRON OPERATIONS/AMU                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  | 7. PROJECT NUMBER<br>FTFA 96-3041 |
| <p><b>CURRENT SITUATION:</b> (continued) construction is complete.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Lack of an adequate squadron operations facility will adversely impact the flying operations at mission location.</p> <p><b>ADDITIONAL:</b> There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Instruction 32-1024, "Standard Facility Requirements."</p> |                                                  |                                   |
| 12. SUPPLEMENTAL DATA:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  |                                   |
| A. Estimated Design Data:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  |                                   |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                  |                                   |
| (a) Design Start Date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  | 94 SEP                            |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  | YES                               |
| (c) Percent Complete as of 16 SEP 94                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  | 1%                                |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  | 95 MAR                            |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  | 95 JUN                            |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  |                                   |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  | YES                               |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HURLBURT FLD, FL                                 |                                   |
| (3) Total Cost: (c) = (a) + (b) or (d) + (e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  | (\$000)                           |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  | 144                               |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  | 96                                |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  | 240                               |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  | 144                               |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  | 96                                |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  | 95 NOV                            |
| B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  |                                   |

|                                                            |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
|------------------------------------------------------------|----------------------------------------|--------------------------------------|--------------|------------------------|----------------------------------------------------|----------|---------------------|------------------------------------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                    |                                        | FY1996 MILITARY CONSTRUCTION PROGRAM |              |                        |                                                    |          | 2. DATE<br>FEB 1995 |                                    |          |          |       |
| 3. INSTALLATION AND LOCATION<br>EGLIN AUX FIELD 9, FLORIDA |                                        |                                      |              |                        | 4. COMMAND<br>AIR FORCE SPECIAL OPERATIONS COMMAND |          |                     | 5. AREA CONSTR. COST INDEX<br>0.73 |          |          |       |
| 6. PERSONNEL STRENGTH:                                     |                                        | PERMANENT                            |              |                        | STUDENTS                                           |          |                     | SUPPORTED                          |          |          | TOTAL |
|                                                            |                                        | OFFICER                              | ENLISTED     | CIVILIAN               | OFFICER                                            | ENLISTED | CIVILIAN            | OFFICER                            | ENLISTED | CIVILIAN |       |
|                                                            |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| a. AS OF 25 SEP 94                                         |                                        | 840                                  | 4813         | 447                    | 4152                                               | 2248     | 3528                | 147                                | 741      | 35       | 16951 |
| b. END FY 192000                                           |                                        | 959                                  | 5409         | 499                    | 4152                                               | 2248     | 3528                | 64                                 | 18       | 0        | 16877 |
| 7. INVENTORY DATA (\$000)                                  |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| a. TOTAL ACREAGE 6,634                                     |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 94 ..... 134,355           |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 62,748         |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 14,150     |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 2,150 |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 42,000        |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| g. REMAINING DEFICIENCY ..... 30,050                       |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| h. GRAND TOTAL ..... 285,453                               |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                     |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| CATEGORY CODE                                              | PROJECT TITLE                          | SCOPE                                | COST (\$000) | DESIGN STATUS<br>START | COMPLETE                                           |          |                     |                                    |          |          |       |
| 211                                                        | SOF-HELICOPTER HANGAR                  | 43,400SF                             | 5,500        | 7/94                   | 9/95                                               |          |                     |                                    |          |          |       |
| 141                                                        | SOF-SQUADRON OPS/AMU MH-53             | 36,000SF                             | 7,100        | 7/94                   | 9/95                                               |          |                     |                                    |          |          |       |
| 442                                                        | SOF-BENSON TANK STORAGE/MAINT FACILITY | 2,200SF                              | 1,550        | 4/93                   | 9/95                                               |          |                     |                                    |          |          |       |
| TOTAL                                                      |                                        |                                      | 14,150       |                        |                                                    |          |                     |                                    |          |          |       |
| 9. FUTURE PROJECTS:                                        |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
| a. Included in Following Program                           |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-CLEAR WATER RINSE                  | LS                                   | 2,150        |                        |                                                    |          |                     |                                    |          |          |       |
| b. Planned in Next Three Years                             |                                        |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-AEROSPACE GROUND EQUIP             | LS                                   | 3,000        |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | MAINT/DISPATCH                         |                                      |              |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-ENGINE MAINT STO/FAC               | LS                                   | 7,000        |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-WING COMMAND & CONTROL             | LS                                   | 4,950        |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-READINESS SUPPLY PACKAGE FAC       | LS                                   | 800          |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-DORMITORY                          | LS                                   | 4,200        |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-CONVERT COMMANDO HANGAR            | LS                                   | 850          |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-OFF AIRCRAFT EQUIP STORAGE         | LS                                   | 1,900        |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-SPECIAL OPS COMM FLIGHT FAC        | LS                                   | 1,850        |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-LOGISTICS GROUP HQ FAC             | LS                                   | 3,400        |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-HELICOPTER HANGAR                  | LS                                   | 6,900        |                        |                                                    |          |                     |                                    |          |          |       |
|                                                            | SOF-CORROSION CONTROL FAC              | LS                                   | 7,150        |                        |                                                    |          |                     |                                    |          |          |       |
| TOTAL                                                      |                                        |                                      | 42,000       |                        |                                                    |          |                     |                                    |          |          |       |

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10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Special Operations Command. The 16th Special Operations Wing with MC-130E/H (Combat Talon), AC-130H/U (Spectre Gunship), MH-53J (Pave Low III) aircraft; USAF Special Operations School; Special Mission Operations Test and Evaluation Center; USAF Air Ground Operations School; 823rd Civil Engineering Squadron (Red Horse); and Special Operations Weather Team.

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11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)  
Not Applicable

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                     |                                                      |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------|------------------------------------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                     |                                                      | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                                     | 4. PROJECT TITLE<br>SOF BENSON TANK STORAGE FACILITY |                     |
| 5. PROGRAM ELEMENT<br><br>1120547BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 6. CATEGORY CODE<br><br>442-628           | 7. PROJECT NUMBER<br><br>FTEV953011 | 8. PROJECT COST (\$000)<br><br>1,550                 |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                     |                                                      |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | U/M                                       | QUANTITY                            | UNIT COST                                            | COST (\$000)        |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                     |                                                      |                     |
| SOF BENSON TANK STORAGE FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           |                                     |                                                      | 493                 |
| BASE SUPPLY AND EQUIPMENT SHED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SM                                        | 2,200                               | 224                                                  | (493)               |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                     |                                                      | 900                 |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | LS                                        |                                     |                                                      | (95)                |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | LS                                        |                                     |                                                      | (65)                |
| PAVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | LS                                        |                                     |                                                      | (225)               |
| FENCE AND LIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | LS                                        |                                     |                                                      | (185)               |
| AFFF FIRE SUPPRESSION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SM                                        | 2,200                               | 150                                                  | (330)               |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                     |                                                      | 1,393               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           |                                     |                                                      | 70                  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |                                     |                                                      | 1,463               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           |                                     |                                                      | 88                  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           |                                     |                                                      | 1,551               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                     |                                                      | 1,550               |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Concrete foundation and floor slab, structural steel frame, metal siding, and sloped metal roof. Includes fire suppression, spill containment, security fencing and lighting, explosion proof electrical fixtures, utilities and all necessary support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |                                     |                                                      |                     |
| 11. REQUIREMENTS: 3,084 SM ADEQUATE: 884 SM SUBSTANDARD: 0<br><b>PROJECT:</b> Construct a storage facility for aircraft internal fuel storage tanks (Benson Tank).<br><br><b>REQUIREMENT:</b> This project is required to provide a storage facility for Benson Fuel tanks for MC-130E aircraft. Benson tanks are installable fuel storage tanks that fit inside the aircraft converting the aircraft to function as a tanker or to extend range. Tank sets are complete with pumps, filters, pressure reducers, piping and dispensing equipment. Covered storage is needed to protect these sets from corrosion, dust and deterioration due to weather.<br><br><b>CURRENT SITUATION:</b> There are no facilities on base for Benson tank storage. There are no other facilities that can be used or converted to Benson tank storage on base. |                                           |                                     |                                                      |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------|-------------|--|-------------------------|--------|-------------------------------------|-----|-----------------------|--------|--------------------------|--------|------------|--|-----------------------------------|----|-----------------------------------------|-----|----------------------------------------------|---------|--------------------------------------------|----|----------------------------|----|-----------|----|--------------|--|--------------|----|------------------------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995             |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                  |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| 4. PROJECT TITLE<br>SOF BENSON TANK STORAGE FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  | 7. PROJECT NUMBER<br>FTEV953011 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| <p><b>IMPACT IF NOT PROVIDED:</b> Lack of adequate space will necessitate storing Benson tanks outdoors. Corrosion damage and increased servicing requirements will jeopardize the mission of the 16th Special Operations Wing.</p> <p><b>ADDITIONAL:</b> There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                  |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table> <tr> <td>(1) Status:</td> <td></td> </tr> <tr> <td>    (a) Date Design Started</td> <td>93 APR</td> </tr> <tr> <td>    (b) Percent Complete as of Oct 1994</td> <td>60%</td> </tr> <tr> <td>    (c) Date 35% Designed</td> <td>93 OCT</td> </tr> <tr> <td>    (d) Date Design Complete</td> <td>95 SEP</td> </tr> <tr> <td>(2) Basis:</td> <td></td> </tr> <tr> <td>    (a) Standard or Definitive Design</td> <td>NO</td> </tr> <tr> <td>    (b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> <tr> <td>(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td>(\$000)</td> </tr> <tr> <td>    (a) Production of Plans and Specifications</td> <td>45</td> </tr> <tr> <td>    (b) All Other Design Costs</td> <td>36</td> </tr> <tr> <td>    (c) Total</td> <td>51</td> </tr> <tr> <td>    (d) Contract</td> <td></td> </tr> <tr> <td>    (e) In House</td> <td>51</td> </tr> <tr> <td>(4) Construction Start</td> <td>95 NOV</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: OP, DA</p> <p>    Amount: \$200,000</p> <p>    Year: FY97</p> |                                                  |                                 | (1) Status: |  | (a) Date Design Started | 93 APR | (b) Percent Complete as of Oct 1994 | 60% | (c) Date 35% Designed | 93 OCT | (d) Date Design Complete | 95 SEP | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): | (\$000) | (a) Production of Plans and Specifications | 45 | (b) All Other Design Costs | 36 | (c) Total | 51 | (d) Contract |  | (e) In House | 51 | (4) Construction Start | 95 NOV |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 93 APR                                           |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (b) Percent Complete as of Oct 1994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 60%                                              |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (c) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 93 OCT                                           |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (d) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 95 SEP                                           |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | NO                                               |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | N/A                                              |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (\$000)                                          |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 45                                               |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 36                                               |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 51                                               |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 51                                               |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |
| (4) Construction Start                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 95 NOV                                           |                                 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |    |              |  |              |    |                        |        |

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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                     |                                               | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                     | 4. PROJECT TITLE<br><br>SOF HELICOPTER HANGAR |                     |
| 5. PROGRAM ELEMENT<br><br>1120547BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6. CATEGORY CODE<br><br>211-111           | 7. PROJECT NUMBER<br><br>FTEV963003 | 8. PROJECT COST (\$000)<br><br>5,500          |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                     |                                               |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | U/M                                       | QUANTITY                            | UNIT<br>COST                                  | COST<br>(\$000)     |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |                                     |                                               |                     |
| SOF HELICOPTER HANGAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SF                                        | 43,400                              | 90                                            | 3,906               |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                                     |                                               | 1,075               |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | LS                                        |                                     |                                               | (250)               |
| PAVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | LS                                        |                                     |                                               | (190)               |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LS                                        |                                     |                                               | (200)               |
| AFFF FIRE SUPPRESSION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SF                                        | 43,400                              | 10                                            | (435)               |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                     |                                               | 4,981               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                                     |                                               | 249                 |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                                     |                                               | 5,230               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                     |                                               | 314                 |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                     |                                               | 5,544               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |                                     |                                               | 5,500               |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Reinforced concrete footings, foundation and floor slab, structural steel frame, insulated metal walls and roof, fire protection, ramp and taxiway improvements, utilities and other necessary support. Air conditioning: 70 tons.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                     |                                               |                     |
| 11. REQUIREMENTS: 174,991 SF    ADEQUATE: 131,591 SF    SUBSTANDARD: 0<br><b>PROJECT:</b> Construct a 2-space helicopter hangar.<br><b>REQUIREMENT:</b> An adequate facility, properly sized and configured, for aircraft maintenance, individually unique aircraft test and evaluation of aircraft systems, weapons systems, and high-priority test programs. This facility provides indoor aircraft jacking, flight control replacement, rigging and other required heavy maintenance. This hangar will also house support sections which include bench stock, tools, mobility, Readiness Supply Package (RSP) office, avionics maintenance and a dedicated supply support unit. Mobility taskings necessitate the storage of Readiness Supply Package close to the aircraft and maintenance area.<br><b>CURRENT SITUATION:</b> Individual aircraft maintenance facilities are adequate but too few. Aircraft parking is inadequate on the west side of the runway for all assigned aircraft. Due to wetlands constraints there is not enough land to expand the west side apron. All helicopter parking will be on the FY95 funded east side ramp MILCON project. There is no adequate hangar |                                           |                                     |                                               |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995 |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| 4. PROJECT TITLE<br><br>SOF HELICOPTER HANGAR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7. PROJECT NUMBER<br><br>FTEV963003              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| <p><b>CURRENT SITUATION:</b> (continued) space there.</p> <p><b>IMPACT IF NOT PROVIDED:</b> The 16th Special Operations Wing's mission readiness will be degraded if there is not an adequate maintenance capability at the new east side ramp.</p> <p><b>ADDITIONAL:</b> There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">94 JUL 17</td> </tr> <tr> <td style="padding-left: 20px;">(b) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent Complete as of Oct 1994</td> <td style="text-align: right;">15%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date 35% Designed</td> <td style="text-align: right;">94 DEC 01</td> </tr> <tr> <td style="padding-left: 20px;">(e) Date Design Complete</td> <td style="text-align: right;">95 SEP 10</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">330</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">220</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">550</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">360</td> </tr> <tr> <td style="padding-left: 20px;">(e) In-house</td> <td style="text-align: right;">190</td> </tr> <tr> <td>(4) Construction Start:</td> <td style="text-align: right;">96 JAN</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: OP, DA</p> <p style="padding-left: 40px;">Amount: \$550,000</p> <p style="padding-left: 40px;">Year: FY96</p> |                                                  |                     | (1) Status: |  | (a) Date Design Started | 94 JUL 17 | (b) Parametric Cost Estimates Used to Develop Costs | YES | (c) Percent Complete as of Oct 1994 | 15% | (d) Date 35% Designed | 94 DEC 01 | (e) Date Design Complete | 95 SEP 10 | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): | (\$000) | (a) Production of Plans and Specifications | 330 | (b) All Other Design Costs | 220 | (c) Total | 550 | (d) Contract | 360 | (e) In-house | 190 | (4) Construction Start: | 96 JAN |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 94 JUL 17                                        |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | YES                                              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (c) Percent Complete as of Oct 1994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 15%                                              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 94 DEC 01                                        |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 95 SEP 10                                        |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NO                                               |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | N/A                                              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (\$000)                                          |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 330                                              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 220                                              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 550                                              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 360                                              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (e) In-house                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 190                                              |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 96 JAN                                           |                     |             |  |                         |           |                                                     |     |                                     |     |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------------|----------------------------------------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                 |                                                          | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                                 | 4. PROJECT TITLE<br>SOF SQUADRON OPERATIONS/AMU<br>MH-53 |                     |
| 5. PROGRAM ELEMENT<br>1120547BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6. CATEGORY CODE<br>141-753               | 7. PROJECT NUMBER<br>FTEV963006 | 8. PROJECT COST (\$000)<br>7,100                         |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                 |                                                          |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | U/M                                       | QUANTITY                        | UNIT<br>COST                                             | COST<br>(\$000)     |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                 |                                                          |                     |
| SOF SQUADRON OPERATIONS/AMU MH-53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | LS                                        |                                 |                                                          | 4,572               |
| SQUADRON OPERATIONS FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SF                                        | 36,000                          | 99                                                       | (3,564)             |
| AIRCRAFT MAINTENANCE UNIT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SF                                        | 12,000                          | 84                                                       | (1,008)             |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                 |                                                          | 1,790               |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | LS                                        |                                 |                                                          | (230)               |
| PAVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | LS                                        |                                 |                                                          | (220)               |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | LS                                        |                                 |                                                          | (200)               |
| TOTAL FROM CONTINUATION PAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                 |                                                          | <u>(1,140)</u>      |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                 |                                                          | 6,362               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           |                                 |                                                          | <u>318</u>          |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |                                 |                                                          | 6,680               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           |                                 |                                                          | <u>401</u>          |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           |                                 |                                                          | 7,081               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                 |                                                          | <b>7,100</b>        |
| <b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br>Concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include administration, planning and briefing areas, storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, demolition of 3 metal buildings, construction of 3 storage buildings for Red Horse squadron, and all necessary support. Air conditioning: 95 tons.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                                 |                                                          |                     |
| <b>11. REQUIREMENTS:</b> 142,034 SF <b>ADEQUATE:</b> 94,034 SF <b>SUBSTANDARD:</b> 0<br><b>PROJECT:</b> Construct a squadron operations and aircraft maintenance unit facility.<br><b>REQUIREMENT:</b> An adequate facility to plan, brief, critique combat crews and to direct flight operations for 25 MH-53 aircraft and 630 personnel. Squadron operations space is deficient because of the newly formed Combat Talon II squadron and the transfer of another squadron of MH-60's to Eglin Aux Field 9. The current total squadron operations space requirement is 142,034 SF met by this project plus two FY94 projects and the existing adequate space.<br><b>CURRENT SITUATION:</b> The squadron operations facilities currently being used are located on the west side of Hurlburt Field. The plan is to relocate the aircraft to the FY95 east side ramp where the aircraft will be parked. Physical separation adversely affects mission preparation and execution |                                           |                                 |                                                          |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995                 |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| 4. PROJECT TITLE<br><br>SOF SQUADRON OPERATIONS/AMU MH-53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  | 7. PROJECT NUMBER<br><br>FTEV963006 |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| <p><b>SUPPORTING FACILITIES</b> (continued)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">DEMOLISH/REMOVE METAL BUILDINGS</td> <td style="width: 10%;">SF</td> <td style="width: 15%;">27,000</td> <td style="width: 10%;">5</td> <td style="width: 5%;">(135)</td> </tr> <tr> <td>PREWIRED WORKSTATIONS</td> <td>LS</td> <td>--</td> <td>--</td> <td>(205)</td> </tr> <tr> <td>CONSTRUCT RED HORSE STORAGE BUILDINGS</td> <td>SF</td> <td>16,000</td> <td>50</td> <td>(800)</td> </tr> </table> <p><b>CURRENT SITUATION:</b> (continued) because of communication and logistical support impacts. Existing facilities at Hurlburt are not available to meet this requirement.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Lack of an adequate squadron operations facility will adversely impact the MH-53 operations at Hurlburt Field.</p> <p><b>ADDITIONAL:</b> There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |                                     | DEMOLISH/REMOVE METAL BUILDINGS | SF    | 27,000                  | 5         | (135)                                               | PREWIRED WORKSTATIONS | LS                                  | --  | --                    | (205)     | CONSTRUCT RED HORSE STORAGE BUILDINGS | SF        | 16,000     | 50 | (800)                             |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| DEMOLISH/REMOVE METAL BUILDINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SF                                               | 27,000                              | 5                               | (135) |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| PREWIRED WORKSTATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | LS                                               | --                                  | --                              | (205) |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| CONSTRUCT RED HORSE STORAGE BUILDINGS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SF                                               | 16,000                              | 50                              | (800) |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="width: 80%;">(a) Date Design Started</td> <td style="text-align: right;">94 JUL 17</td> </tr> <tr> <td>(b) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(c) Percent Complete as of Oct 1994</td> <td style="text-align: right;">15%</td> </tr> <tr> <td>(d) Date 35% Designed</td> <td style="text-align: right;">94 DEC 01</td> </tr> <tr> <td>(e) Date Design Complete</td> <td style="text-align: right;">95 SEP 10</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td>(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>(a) Production of Plans and Specifications</td> <td style="text-align: right;">425</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">285</td> </tr> <tr> <td>(c) Total</td> <td style="text-align: right;">710</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">475</td> </tr> <tr> <td>(e) In-house</td> <td style="text-align: right;">235</td> </tr> <tr> <td>(4) Construction Start:</td> <td style="text-align: right;">96 JAN</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: OP, DA</p> <p style="margin-left: 40px;">Amount: \$710,000</p> <p style="margin-left: 40px;">Year: FY96</p> |                                                  |                                     | (1) Status:                     |       | (a) Date Design Started | 94 JUL 17 | (b) Parametric Cost Estimates Used to Develop Costs | YES                   | (c) Percent Complete as of Oct 1994 | 15% | (d) Date 35% Designed | 94 DEC 01 | (e) Date Design Complete              | 95 SEP 10 | (2) Basis: |    | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): | (\$000) | (a) Production of Plans and Specifications | 425 | (b) All Other Design Costs | 285 | (c) Total | 710 | (d) Contract | 475 | (e) In-house | 235 | (4) Construction Start: | 96 JAN |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 94 JUL 17                                        |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | YES                                              |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (c) Percent Complete as of Oct 1994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 15%                                              |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 94 DEC 01                                        |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 95 SEP 10                                        |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | NO                                               |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | N/A                                              |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (\$000)                                          |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 425                                              |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 285                                              |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 710                                              |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 475                                              |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (e) In-house                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 235                                              |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 96 JAN                                           |                                     |                                 |       |                         |           |                                                     |                       |                                     |     |                       |           |                                       |           |            |    |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |

|                                                                                                                                                                                                   |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------|----------|-----------------------------------------------------|-----------------|---------------------------------------|-----------|----------|----------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                           | FY1996 MILITARY CONSTRUCTION PROGRAM |                                  |          |                                                     |                 | 2. DATE<br>FEB 1995                   |           |          |          |        |
| 3. INSTALLATION AND LOCATION<br><br>FORT BRAGG, NC                                                                                                                                                |                                      |                                  |          | 4. COMMAND<br>US ARMY SPECIAL<br>OPERATIONS COMMAND |                 | 5. AREA CONSTR.<br>COST INDEX<br>0.86 |           |          |          |        |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                         | PERMANENT                            |                                  |          | STUDENTS                                            |                 |                                       | SUPPORTED |          |          | TOTAL  |
|                                                                                                                                                                                                   | OFFICER                              | ENLISTED                         | CIVILIAN | OFFICER                                             | ENLISTED        | CIVILIAN                              | OFFICER   | ENLISTED | CIVILIAN |        |
|                                                                                                                                                                                                   | a. AS OF 30 SEP 92                   | 4918                             | 34475    | 4234                                                | 278             | 1858                                  | 0         | 250      | 1270     | 1466   |
| b. END FY 1996                                                                                                                                                                                    | 4918                                 | 34475                            | 4234     | 278                                                 | 1858            | 0                                     | 250       | 1210     | 1466     | 48,689 |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                         |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| a. TOTAL ACREAGE 129,431                                                                                                                                                                          |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| b. INVENTORY TOTAL AS OF 30 SEP 91 ..... 478,735                                                                                                                                                  |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 92,750                                                                                                                                                |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 2,600                                                                                                                                             |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 14,500                                                                                                                                       |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 38,000                                                                                                                                               |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                                   |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| h. GRAND TOTAL ..... 626,585                                                                                                                                                                      |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                            |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| CATEGORY<br>CODE                                                                                                                                                                                  | PROJECT TITLE                        |                                  |          | SCOPE                                               | COST<br>(\$000) | DESIGN STATUS                         |           |          |          |        |
| 141-84                                                                                                                                                                                            | SOF-GROUP HEADQUARTERS               |                                  |          | 14,000 SF                                           | 2,600           | 8/94                                  | 9/95      |          |          |        |
| 9. FUTURE PROJECTS:                                                                                                                                                                               |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| a. Included in Following Program (FY97)                                                                                                                                                           |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| 214-10                                                                                                                                                                                            |                                      | SOF-SUPPORT BATTALION<br>COMPLEX |          |                                                     | 86,060 SF       | 14,500                                |           |          |          |        |
| b. Planned in Next Three Years (FY98-00)                                                                                                                                                          |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| 171-30                                                                                                                                                                                            |                                      | SOF-TRAINING COMPLEX             |          |                                                     | 100,000 SF      | 10,000                                |           |          |          |        |
| 141-                                                                                                                                                                                              |                                      | SOF-GROUP OPS COMPLEX            |          |                                                     | 208,000 SF      | 25,000                                |           |          |          |        |
| 214-                                                                                                                                                                                              |                                      | SOF-MOTOR POOL EXPANSION         |          |                                                     | 30,000 SF       | 3,000                                 |           |          |          |        |
| TOTAL                                                                                                                                                                                             |                                      |                                  |          |                                                     | 38,000          |                                       |           |          |          |        |
| 10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate readiness of special operations forces for worldwide employment in support of the war-fighting commanders in chiefs (CINCs). |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                                       |                                      |                                  |          |                                                     |                 |                                       |           |          |          |        |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                |                                                |                     |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------|------------------------------------------------|---------------------|--|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                |                                                | 2. DATE<br>FEB 1995 |  |
| 3. INSTALLATION AND LOCATION<br><br>FORT BRAGG, NORTH CAROLINA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                                | 4. PROJECT TITLE<br><br>SOF GROUP HEADQUARTERS |                     |  |
| 5. PROGRAM ELEMENT<br><br>1120547BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6. CATEGORY CODE<br><br>141-84            | 7. PROJECT NUMBER<br><br>45227 | 8. PROJECT COST (\$000)<br><br>2,600           |                     |  |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                |                                                |                     |  |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | U/M                                       | QUANTITY                       | UNIT<br>COST                                   | COST<br>(\$000)     |  |
| <b>PRIMARY FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |                                |                                                |                     |  |
| SOF GROUP HEADQUARTERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SF                                        | 14,000                         | 98.50                                          | 1,379               |  |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                |                                                | 940                 |  |
| ELECTRIC SERVICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | LS                                        | --                             | --                                             | (225)               |  |
| WATER, SEWER, GAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LS                                        | --                             | --                                             | (145)               |  |
| PAVING, WALKS, CURBS, GUTTERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | LS                                        | --                             | --                                             | (140)               |  |
| STORM DRAINAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | LS                                        | --                             | --                                             | (75)                |  |
| TOTAL FROM CONTINUATION PAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                |                                                | (355)               |  |
| ESTIMATED CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |                                |                                                | 2,319               |  |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                |                                                | <u>116</u>          |  |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                |                                                | 2,435               |  |
| SUPERVISION, INSPECTION AND OVERHEAD (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |                                |                                                | <u>146</u>          |  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           |                                |                                                | 2,581               |  |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |                                |                                                | <b>2,600</b>        |  |
| INSTALLED EQUIPMENT - OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                |                                                | (0)                 |  |
| <b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br>Construct an SOF Group Headquarters. Functional areas include administration, planning and briefing areas, sensitive compartmented information facility (SCIF) and storage areas. Supporting facilities include utilities, electric service, exterior lighting, paving, walks, curbs and gutters, access roads, parking, storm drainage, sewer systems, information systems, and site improvements. Air conditioning is estimated at 60 tons                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                |                                                |                     |  |
| <b>11. REQUIREMENTS:</b> SF    ADEQUATE:                      SF    SUBSTANDARD:                      SF<br><b>PROJECT:</b> Construct a 14,000-square-foot special operations forces group headquarters facility.<br><b>REQUIREMENT:</b> Adequate administrative space is required for the commander and his staff to plan, program and conduct mission briefings, conferences, and other related headquarters activities. Space is also required to care for, store and issue mobility equipment, and for a communications center, SCIF, and crisis response center.<br><b>CURRENT SITUATION:</b> Currently, the headquarters operations facilities are inadequate for the 85 assigned personnel. This unit is relocating from its current location to accommodate a change in mission. Existing permanent facilities are not available at the new location. This group will temporarily share facilities until the new construction is complete. |                                           |                                |                                                |                     |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----|----------------------------|---------------------------------|----|-----------------------|--------|-----------------------------------------------------|------------------------------|-------------------------------------|-----|-----------------------|--------|--------------------------|--------|------------|--|-----------------------------------|----|-----------------------------------------|-----|----------------------------------------------|---------|--------------------------------------------|-----|----------------------------|-----|-----------|-----|--------------|-----|--------------|-----|-------------------------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> |    | 2. DATE<br>FEB 1995        |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| 3. INSTALLATION AND LOCATION<br><br>FORT BRAGG, NORTH CAROLINA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| 4. PROJECT TITLE<br>SOF GROUP HEADQUARTERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |    | 7. PROJECT NUMBER<br>45227 |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| <p><b>SUPPORTING FACILITIES</b> (continued)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">SITE IMPROVEMENT (253) DEMO (2)</td> <td style="width: 10%;">LS</td> <td style="width: 10%;">--</td> <td style="width: 10%;">--</td> <td style="width: 10%; text-align: right;">(255)</td> </tr> <tr> <td>BUILDING INFORMATION SYSTEMS</td> <td>LS</td> <td>--</td> <td>--</td> <td style="text-align: right;">(100)</td> </tr> </table> <p><b>IMPACT IF NOT PROVIDED:</b> If this project is not provided, the lack of an adequate facility will adversely impact the mission operations.</p> <p><b>ADDITIONAL:</b> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 9 December 1991, with the 18 September 1992 and all other subsequent revisions included in the Design Criteria Information System (DCIS). Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p>                                                                                                                                                                                                                                                        |                                                  |    |                            | SITE IMPROVEMENT (253) DEMO (2) | LS | --                    | --     | (255)                                               | BUILDING INFORMATION SYSTEMS | LS                                  | --  | --                    | (100)  |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| SITE IMPROVEMENT (253) DEMO (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | LS                                               | -- | --                         | (255)                           |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| BUILDING INFORMATION SYSTEMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LS                                               | -- | --                         | (100)                           |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="width: 80%;">(a) Design Start Date</td> <td style="text-align: right;">94 AUG</td> </tr> <tr> <td>(b) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(c) Percent Complete as of Oct 1994</td> <td style="text-align: right;">15%</td> </tr> <tr> <td>(d) Date 35% Designed</td> <td style="text-align: right;">94 DEC</td> </tr> <tr> <td>(e) Date Design Complete</td> <td style="text-align: right;">95 SEP</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td>(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>(3) Total Cost: (c) = (a) + (b) or (d) + (e)</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>(a) Production of Plans and Specifications</td> <td style="text-align: right;">300</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">200</td> </tr> <tr> <td>(c) Total</td> <td style="text-align: right;">500</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">300</td> </tr> <tr> <td>(e) In House</td> <td style="text-align: right;">200</td> </tr> <tr> <td>(4) Construction Start:</td> <td style="text-align: right;">95 DEC</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p> |                                                  |    |                            | (1) Status:                     |    | (a) Design Start Date | 94 AUG | (b) Parametric Cost Estimates Used to Develop Costs | YES                          | (c) Percent Complete as of Oct 1994 | 15% | (d) Date 35% Designed | 94 DEC | (e) Date Design Complete | 95 SEP | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost: (c) = (a) + (b) or (d) + (e) | (\$000) | (a) Production of Plans and Specifications | 300 | (b) All Other Design Costs | 200 | (c) Total | 500 | (d) Contract | 300 | (e) In House | 200 | (4) Construction Start: | 95 DEC |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Design Start Date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 94 AUG                                           |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | YES                                              |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (c) Percent Complete as of Oct 1994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 15%                                              |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 94 DEC                                           |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 95 SEP                                           |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | NO                                               |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                                              |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (3) Total Cost: (c) = (a) + (b) or (d) + (e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (\$000)                                          |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 300                                              |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 200                                              |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 500                                              |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 300                                              |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 200                                              |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 95 DEC                                           |    |                            |                                 |    |                       |        |                                                     |                              |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |

|                                                                                                                                                                                                           |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------|-----------------|-------------------------------------------------------|----------|---------------------------------------|-----------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                   | FY1996 MILITARY CONSTRUCTION PROGRAM |          |                 |                                                       |          | 2. DATE<br>FEB 1995                   |           |          |          |       |
| 3. INSTALLATION AND LOCATION<br><br>HARRISBURG IAP, PENNSYLVANIA                                                                                                                                          |                                      |          |                 | 4. COMMAND<br>AIR FORCE SPECIAL<br>OPERATIONS COMMAND |          | 5. AREA CONSTR.<br>COST INDEX<br>1.01 |           |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                                 | PERMANENT                            |          |                 | STUDENTS                                              |          |                                       | SUPPORTED |          |          | TOTAL |
|                                                                                                                                                                                                           | OFFICER                              | ENLISTED | CIVILIAN        | OFFICER                                               | ENLISTED | CIVILIAN                              | OFFICER   | ENLISTED | CIVILIAN |       |
|                                                                                                                                                                                                           | a. AS OF JUN 94                      | 104      | 667             | 212                                                   | 3        | 9                                     | 0         | 0        | 0        | 0     |
| b. END FY 1998                                                                                                                                                                                            | 231                                  | 721      | 234             | 3                                                     | 9        | 0                                     | 0         | 0        | 0        | 1198  |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                                 |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| a. TOTAL ACREAGE 38.2                                                                                                                                                                                     |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 92 ..... 21,357                                                                                                                                                           |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 1,300                                                                                                                                                         |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 1,643                                                                                                                                                     |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 0                                                                                                                                                    |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 0                                                                                                                                                            |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                                           |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| h. <b>GRAND TOTAL</b> ..... <b>24,300</b>                                                                                                                                                                 |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                                    |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| CATEGORY<br>CODE                                                                                                                                                                                          | PROJECT TITLE                        | SCOPE    | COST<br>(\$000) | DESIGN STATUS<br>START                                | COMPLETE |                                       |           |          |          |       |
| 442                                                                                                                                                                                                       | SOF-MOBILITY STORAGE WAREHOUSE       | 12,000SF | 1,200           | 8/94                                                  | 9/95     |                                       |           |          |          |       |
| 214                                                                                                                                                                                                       | SOF-REFUELING VEHICLE SHOP           | 1,700SF  | 443             | 8/94                                                  | 9/95     |                                       |           |          |          |       |
|                                                                                                                                                                                                           | TOTAL                                |          | 1,643           |                                                       |          |                                       |           |          |          |       |
| 9. FUTURE PROJECTS:                                                                                                                                                                                       |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| a. Included in Following Program: NONE                                                                                                                                                                    |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| b. Planned in Next Three Years: NONE                                                                                                                                                                      |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS: Provide combat ready personnel and equipment to conduct tactical electronic warfare operations worldwide. Unit is 193d Special Operations Group (ANG) (EC-130E aircraft). |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                                               |                                      |          |                 |                                                       |          |                                       |           |          |          |       |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |                                           |                                                    |                     |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------------------------|----------------------------------------------------|---------------------|--|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                                    | 2. DATE<br>FEB 1995 |  |
| 3. INSTALLATION AND LOCATION<br>HARRISBURG IAP, OLMSTEAD FIELD,<br>PENNSYLVANIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |                                           | 4. PROJECT TITLE<br>SOF MOBILITY STORAGE WAREHOUSE |                     |  |
| 5. PROGRAM ELEMENT<br>55296F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6. CATEGORY CODE<br>442-758 | 7. PROJECT NUMBER<br>SHY0001471           | 8. PROJECT COST (\$000)<br>1,200                   |                     |  |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |                                           |                                                    |                     |  |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | U/M                         | QUANTITY                                  | UNIT<br>COST                                       | COST<br>(\$000)     |  |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                                           |                                                    |                     |  |
| SOF MOBILITY STORAGE WAREHOUSE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SF                          | 12,000                                    | 85                                                 | 1,020               |  |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             |                                           |                                                    |                     |  |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | LS                          |                                           |                                                    | (31)                |  |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | LS                          |                                           |                                                    | (28)                |  |
| PAVEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | LS                          |                                           |                                                    | (31)                |  |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |                                           |                                                    | 1,110               |  |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                             |                                           |                                                    | 56                  |  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                             |                                           |                                                    | 1,166               |  |
| SIOH (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                             |                                           |                                                    | 58                  |  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |                                           |                                                    | 1,224               |  |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                                           |                                                    | 1,200               |  |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Concrete foundation, slab and steel framed construction with membrane roof,<br>all supporting utilities, fire protection, and site improvements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             |                                           |                                                    |                     |  |
| 11. REQUIREMENTS: 12,000 SF ADEQUATE: 0 SUBSTANDARD: 28,307 SF<br>PROJECT: Construct a mobility storage warehouse.<br>REQUIREMENT: Adequate space to store mobility equipment for assigned<br>personnel. There are 35 built-up tool and equipment pallets and<br>approximately 56 pieces of mobile rolling stock type equipment that need to<br>be stored and ready for immediate deployment.<br>CURRENT SITUATION: The mobility storage warehouse is in a former Olmstead<br>AFB warehouse complex and is located 1/4 mile outside the ANG base. It is<br>served by local roads. The facility has no fire detection/suppression.<br>There is also no intrusion detection or physical security for high value<br>assets. Transportation to/from this facility is a problem because of the<br>equipment that must be dedicated to this purpose. The issuing of the<br>mobility equipment for training and deployment cannot be done off-base. The<br>building is on land owned by the Pennsylvania Depart of Transportation<br>(PENNDOT). An Air Force agreement states that the building is to be turned<br>over to PENNDOT and a replacement facility is to be built on ANG occupied<br>land. In addition, three other buildings will be vacated and returned to<br>PENNDOT. |                             |                                           |                                                    |                     |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| 3. INSTALLATION AND LOCATION<br><br>HARRISBURG IAP, OLMSTEAD FLD, PENNSYLVANIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| 4. PROJECT TITLE<br><br>SOF MOBILITY STORAGE WAREHOUSE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  | 7. PROJECT NUMBER<br><br>SHY0001471 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| <p><b>IMPACT IF NOT PROVIDED:</b> Unit is unable to properly secure, protect mobility equipment, and comply with existing lease with PENNDOT. High value assets will remain unprotected. Mobilization procedures will continue to be extremely inefficient and problematic. The potential for undetected theft of mobility assets will continue. The loss of critical equipment may not be discovered until the mobilization occurs.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">94 AUG</td> </tr> <tr> <td style="padding-left: 20px;">(b) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent Complete as of Oct 1994</td> <td style="text-align: right;">15%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date 35% Designed</td> <td style="text-align: right;">94 DEC</td> </tr> <tr> <td style="padding-left: 20px;">(e) Date Design Complete</td> <td style="text-align: right;">95 SEP</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td colspan="2">(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">75</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">50</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">125</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">75</td> </tr> <tr> <td style="padding-left: 20px;">(e) In-house</td> <td style="text-align: right;">50</td> </tr> <tr> <td style="padding-left: 20px;">(4) Construction Start:</td> <td style="text-align: right;">95 NOV</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p> |                                                  |                                     | (1) Status: |  | (a) Date Design Started | 94 AUG | (b) Parametric Cost Estimates Used to Develop Costs | YES | (c) Percent Complete as of Oct 1994 | 15% | (d) Date 35% Designed | 94 DEC | (e) Date Design Complete | 95 SEP | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) |  | (a) Production of Plans and Specifications | 75 | (b) All Other Design Costs | 50 | (c) Total | 125 | (d) Contract | 75 | (e) In-house | 50 | (4) Construction Start: | 95 NOV |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 94 AUG                                           |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | YES                                              |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (c) Percent Complete as of Oct 1994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 15%                                              |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 94 DEC                                           |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 95 SEP                                           |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                  |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | NO                                               |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N/A                                              |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 75                                               |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 50                                               |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 125                                              |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 75                                               |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (e) In-house                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 50                                               |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 95 NOV                                           |                                     |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                                      |  |                                            |    |                            |    |           |     |              |    |              |    |                         |        |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                             |                                           |                                                |                     |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------------------------|------------------------------------------------|---------------------|--|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                                | 2. DATE<br>FEB 1995 |  |
| 3. INSTALLATION AND LOCATION<br>HARRISBURG IAP, OLMSTEAD FIELD,<br>PENNSYLVANIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                             |                                           | 4. PROJECT TITLE<br>SOF REFUELING VEHICLE SHOP |                     |  |
| 5. PROGRAM ELEMENT<br>55296F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 6. CATEGORY CODE<br>214-467 | 7. PROJECT NUMBER<br>SHY0001172           | 8. PROJECT COST (\$000)<br>443                 |                     |  |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |                                           |                                                |                     |  |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | U/M                         | QUANTITY                                  | UNIT COST                                      | COST (\$000)        |  |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |                                           |                                                |                     |  |
| SOF REFUELING VEHICLE SHOP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SF                          | 1,700                                     |                                                | 278                 |  |
| VEHICLE REFUELING SHOP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SF                          | 1,500                                     | 165                                            | (248)               |  |
| SUPPORT SPACE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SF                          | 200                                       | 150                                            | (30)                |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                             |                                           |                                                | 124                 |  |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |                                           |                                                |                     |  |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | LS                          |                                           |                                                | (55)                |  |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LS                          |                                           |                                                | (10)                |  |
| PAVEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | LS                          |                                           |                                                | (35)                |  |
| DEMOLITION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | LS                          |                                           |                                                | <u>(24)</u>         |  |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                             |                                           |                                                | 402                 |  |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |                                           |                                                | <u>20</u>           |  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                                           |                                                | 422                 |  |
| SIOH (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                           |                                                | <u>21</u>           |  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                             |                                           |                                                | 443                 |  |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |                                           |                                                | 433                 |  |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Masonry walls, concrete foundation and floor slabs, steel frame and built-up roof. Ventilation and lighting. All utilities and support. Demolish building 329 (1,283 SF).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |                                           |                                                |                     |  |
| 11. REQUIREMENTS: 1,700 SF ADEQUATE: 0 SUBSTANDARD: 1,283 SF<br><b>PROJECT:</b> Construct a refueling vehicle shop.<br><b>REQUIREMENT:</b> The base requires a properly sized and environmentally safe facility to service and repair SOF aircraft refueler vehicles. Functional areas include repair bay and tool storage area.<br><b>CURRENT SITUATION:</b> The refueler maintenance bay is undersized and environmentally deficient. There is insufficient control for the fuel spills and fumes. There is insufficient clearance between the wall and the refueler vehicle. This limits the maintenance capability. Doors cannot fully open; maintenance equipment cannot be moved around. The facility has numerous health and safety violations. The facility was built in 1923 as a railroad engine repair barn. It was converted to refueling vehicle shop in 1953. The facility is too small and cannot be altered or enlarged to be made adequate.<br><b>IMPACT IF NOT PROVIDED:</b> Limited capabilities for maintaining vehicles. Inadequate training and poor retention of personnel. Lack of properly maintained aircraft refueling vehicles may cause environmental problems. |                             |                                           |                                                |                     |  |

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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995 |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| 3. INSTALLATION AND LOCATION<br><br>HARRISBURG IAP, OLMSTEAD FLD, PENNSYLVANIA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| 4. PROJECT TITLE<br><br>SOF REFUELING VEHICLE SHOP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 7. PROJECT NUMBER<br><br>SHY0001172              |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <div style="margin-left: 40px;"> <p>(1) Status:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Date Design Started</td> <td style="text-align: right;">94 AUG</td> </tr> <tr> <td>(b) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(c) Percent Complete as of Oct 1994</td> <td style="text-align: right;">15%</td> </tr> <tr> <td>(d) Date 35% Designed</td> <td style="text-align: right;">94 DEC</td> </tr> <tr> <td>(e) Date Design Complete</td> <td style="text-align: right;">95 SEP</td> </tr> </table> <p>(2) Basis:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): <span style="float: right;">(\$000)</span></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">27</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">18</td> </tr> <tr> <td>(c) Total</td> <td style="text-align: right;">45</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">27</td> </tr> <tr> <td>(e) In-house</td> <td style="text-align: right;">18</td> </tr> </table> <p>(4) Construction Start: <span style="float: right;">95 NOV</span></p> </div> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p> |                                                  |                     | (a) Date Design Started | 94 AUG | (b) Parametric Cost Estimates Used to Develop Costs | YES | (c) Percent Complete as of Oct 1994 | 15% | (d) Date 35% Designed | 94 DEC | (e) Date Design Complete | 95 SEP | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (a) Production of Plans and Specifications | 27 | (b) All Other Design Costs | 18 | (c) Total | 45 | (d) Contract | 27 | (e) In-house | 18 |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 94 AUG                                           |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | YES                                              |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (c) Percent Complete as of Oct 1994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 15%                                              |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 94 DEC                                           |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 95 SEP                                           |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | NO                                               |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A                                              |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 27                                               |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 18                                               |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 45                                               |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 27                                               |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (e) In-house                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 18                                               |                     |                         |        |                                                     |     |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |

|                                                                                                                                                                                   |                                      |          |          |          |                                                |                 |                                       |          |          |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------|----------|----------|------------------------------------------------|-----------------|---------------------------------------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                           | FY1996 MILITARY CONSTRUCTION PROGRAM |          |          |          |                                                |                 | 2. DATE<br>FEB 1995                   |          |          |       |
| 3. INSTALLATION AND LOCATION<br>FLEET COMBAT TRAINING CENTER<br>ATLANTIC, DAM NECK, VA                                                                                            |                                      |          |          |          | 4. COMMAND<br>NAVAL SPECIAL WARFARE<br>COMMAND |                 | 5. AREA CONSTR.<br>COST INDEX<br>0.92 |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                         | PERMANENT                            |          |          | STUDENTS |                                                |                 | SUPPORTED                             |          |          | TOTAL |
|                                                                                                                                                                                   | OFFICER                              | ENLISTED | CIVILIAN | OFFICER  | ENLISTED                                       | CIVILIAN        | OFFICER                               | ENLISTED | CIVILIAN |       |
|                                                                                                                                                                                   | a. AS OF 30 SEP 93                   | 44       | 397      | 57       |                                                |                 |                                       |          |          |       |
| b. END FY 1999                                                                                                                                                                    | 46                                   | 455      | 57       |          |                                                |                 |                                       |          |          | 558   |
| 7. INVENTORY DATA (\$000)                                                                                                                                                         |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| a. TOTAL ACREAGE 1,038                                                                                                                                                            |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 93 ..... 47,554                                                                                                                                   |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 2,350                                                                                                                                 |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM ..... 4,500                                                                                                                            |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 0                                                                                                                            |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 2,600                                                                                                                                |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| g. REMAINING DEFICIENCY ..... 7,600                                                                                                                                               |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| h. GRAND TOTAL ..... 64,604                                                                                                                                                       |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                            |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| CATEGORY<br>CODE                                                                                                                                                                  | PROJECT TITLE                        |          |          |          | SCOPE                                          | COST<br>(\$000) | DESIGN STATUS                         |          |          |       |
|                                                                                                                                                                                   |                                      |          |          |          |                                                |                 | START                                 | COMPLETE |          |       |
| 143-41                                                                                                                                                                            | SOF-AMPHIB OPS SUPT BLDG             |          |          |          | 36,880 SF                                      | 4,500           | 3/93                                  | 4/95     |          |       |
| 9. FUTURE PROJECTS:                                                                                                                                                               |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| a. Included in Following Program<br>NONE                                                                                                                                          |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| b. Planned in Next Three Years<br>P-349 SOF-OPERATIONAL STORAGE FAC 25,000 SF 2,600                                                                                               |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS: Provide training in the operations, maintenance and employment of special tactical combat direction and control systems typical to Naval warfare. |                                      |          |          |          |                                                |                 |                                       |          |          |       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                       |                                      |          |          |          |                                                |                 |                                       |          |          |       |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                                |                                                                   |                     |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------|-------------------------------------------------------------------|---------------------|--|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                |                                                                   | 2. DATE<br>FEB 1995 |  |
| 3. INSTALLATION AND LOCATION<br>FLEET TRAINING CENTER ATLANTIC<br>DAM NECK, VA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           |                                | 4. PROJECT TITLE<br>SOF-AMPHIBIOUS OPERATIONS<br>SUPPORT BUILDING |                     |  |
| 5. PROGRAM ELEMENT<br><br>1120224BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6. CATEGORY CODE<br><br>143-41            | 7. PROJECT NUMBER<br><br>P-343 | 8. PROJECT COST (\$000)<br><br>4,500                              |                     |  |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                                |                                                                   |                     |  |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | U/M                                       | QUANTITY                       | UNIT<br>COST                                                      | COST<br>(\$000)     |  |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           |                                |                                                                   |                     |  |
| OPERATIONS SUPPORT BUILDING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SF                                        | 36,880                         | 89.24                                                             | 3,291               |  |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | LS                                        | -                              |                                                                   | <u>758</u>          |  |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                                |                                                                   | 4,049               |  |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                           |                                |                                                                   | <u>202</u>          |  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |                                |                                                                   | 4,251               |  |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                |                                                                   | <u>255</u>          |  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                |                                                                   | 4,506               |  |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           |                                |                                                                   | <b>4,500</b>        |  |
| EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                                |                                                                   | (450)               |  |
| <b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br>Two-story steel frame with masonry walls, steel roof system, built-up roof, concrete slab-on-grade floor, associated site utilities, fire protection, climate control systems and related site improvements. Air conditioning: 60 tons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                |                                                                   |                     |  |
| <b>11. REQUIREMENTS:</b> 250,000 SF ADEQUATE: 190,740 SF SUBSTANDARD: 35,660 SF<br><b>PROJECT:</b> Construct additional operational and administrative support space to accommodate Naval Special Warfare Development Group command growth.<br><br><b>REQUIREMENT:</b> Provide adequate permanent and dedicated facilities to consolidate operational and administrative support functions into a singular facility. Expansion of the existing facility is required to support automated data processing, operations, medical, engineering research and associated administrative support.<br><br><b>CURRENT SITUATION:</b> Growth of operational support and administrative functions has resulted in shortage of adequate mission essential office space. Additional space is required to support automated data processing, operations, medical, engineering research and other administrative functions. |                                           |                                |                                                                   |                     |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|-------------------------|--------|-------------------------------------|-----|-----------------------|--------|--------------------------|--------|-----------------------------------|----|-----------------------------------------|-----|--------------------------------------------|-----|----------------------------|-----|-----------|-----|--------------|-----|--------------|-----|---------|--------|-------------------|-----------|------------|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995        |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| 3. INSTALLATION AND LOCATION<br><br>FLEET TRAINING CENTER ATLANTIC, DAM NECK, VA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| 4. PROJECT TITLE<br>SOF-AMPHIBIOUS OPERATIONS SUPPORT BUILDING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  | 7. PROJECT NUMBER<br>P-343 |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| <p><b>IMPACT IF NOT PROVIDED:</b> Office trailers will continue to be leased with associated higher costs. Materials stored in MILVANS will continue to deteriorate, increasing operations costs. Lack of efficient use of personnel and material will result from a disjointed operation.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <div style="margin-left: 40px;"> <p>(1) Status:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Date Design Started</td> <td style="text-align: right;">93 MAR</td> </tr> <tr> <td>(b) Percent Complete as of JAN 1995</td> <td style="text-align: right;">60%</td> </tr> <tr> <td>(c) Date 35% Designed</td> <td style="text-align: right;">93 DEC</td> </tr> <tr> <td>(d) Date Design Complete</td> <td style="text-align: right;">95 APR</td> </tr> </table> <p>(2) Basis:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> </table> <p>(3) Total Cost: (c) = (a) + (b) or (d) + (e): <span style="float: right;">(\$000)</span></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">222</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">174</td> </tr> <tr> <td>(c) Total</td> <td style="text-align: right;">396</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">265</td> </tr> <tr> <td>(e) In House</td> <td style="text-align: right;">131</td> </tr> </table> <p>(4) Construction Start: <span style="float: right;">96 OCT</span></p> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">O&amp;M, DA</td> <td style="width: 50%;">OP, DA</td> </tr> <tr> <td>Amount: \$270,000</td> <td>\$180,000</td> </tr> <tr> <td>Year: FY97</td> <td>FY 96</td> </tr> </table> </div> |                                                  |                            | (a) Date Design Started | 93 MAR | (b) Percent Complete as of JAN 1995 | 60% | (c) Date 35% Designed | 93 DEC | (d) Date Design Complete | 95 APR | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (a) Production of Plans and Specifications | 222 | (b) All Other Design Costs | 174 | (c) Total | 396 | (d) Contract | 265 | (e) In House | 131 | O&M, DA | OP, DA | Amount: \$270,000 | \$180,000 | Year: FY97 | FY 96 |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 93 MAR                                           |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (b) Percent Complete as of JAN 1995                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 60%                                              |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (c) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 93 DEC                                           |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (d) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 95 APR                                           |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | NO                                               |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | N/A                                              |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 222                                              |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 174                                              |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 396                                              |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 265                                              |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 131                                              |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| O&M, DA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | OP, DA                                           |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| Amount: \$270,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$180,000                                        |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |
| Year: FY97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 96                                            |                            |                         |        |                                     |     |                       |        |                          |        |                                   |    |                                         |     |                                            |     |                            |     |           |     |              |     |              |     |         |        |                   |           |            |       |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------|-----------------|------------------------------------------------|----------|---------------------------------------|-----------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                | FY1996 MILITARY CONSTRUCTION PROGRAM |           |                 |                                                |          | 2. DATE<br>FEB 1995                   |           |          |          |       |
| 3. INSTALLATION AND LOCATION<br>NAVAL AMPHIBIOUS BASE<br>LITTLE CREEK, VA                                                                                                                                              |                                      |           |                 | 4. COMMAND<br>NAVAL SPECIAL WARFARE<br>COMMAND |          | 5. AREA CONSTR.<br>COST INDEX<br>0.92 |           |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                                              | PERMANENT                            |           |                 | STUDENTS                                       |          |                                       | SUPPORTED |          |          | TOTAL |
|                                                                                                                                                                                                                        | OFFICER                              | ENLISTED  | CIVILIAN        | OFFICER                                        | ENLISTED | CIVILIAN                              | OFFICER   | ENLISTED | CIVILIAN |       |
|                                                                                                                                                                                                                        | a. AS OF 30 SEP 92                   | 181       | 1104            | 28                                             |          |                                       |           |          |          |       |
| b. END FY 1998                                                                                                                                                                                                         | 201                                  | 1190      | 44              |                                                |          |                                       |           |          |          | 1435  |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                                              |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| a. TOTAL ACREAGE 2,211                                                                                                                                                                                                 |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 92 ..... 21,701                                                                                                                                                                        |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 0                                                                                                                                                                          |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM ..... 6,100                                                                                                                                                                 |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 0                                                                                                                                                                 |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 9,350                                                                                                                                                                     |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| g. REMAINING DEFICIENCY ..... 16,350                                                                                                                                                                                   |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| h. GRAND TOTAL ..... 53,501                                                                                                                                                                                            |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                                                 |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| CATEGORY<br>CODE                                                                                                                                                                                                       | PROJECT TITLE                        | SCOPE     | COST<br>(\$000) | DESIGN STATUS<br>START                         | COMPLETE |                                       |           |          |          |       |
| 143-21                                                                                                                                                                                                                 | SOF-OPERATIONS SUPPORT FAC           | 58,000 SF | 6,100           | 8/94                                           | 10/95    |                                       |           |          |          |       |
| 9. FUTURE PROJECTS:                                                                                                                                                                                                    |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| a. Included in Following Program<br>NONE                                                                                                                                                                               |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| b. Planned in Next Three Years                                                                                                                                                                                         |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| P-404 SOF-PARALOFT ADDITION                                                                                                                                                                                            |                                      | 86,030 LF | 8,400           |                                                |          |                                       |           |          |          |       |
| P-473 SOF-MOBILE COMM TEAM FAC                                                                                                                                                                                         |                                      | 5,000 SF  | 950             |                                                |          |                                       |           |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support for various Navy and Marine Corps commands associated with amphibious missions including Navy Special Operations Forces (SOF). |                                      |           |                 |                                                |          |                                       |           |          |          |       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                                                            |                                      |           |                 |                                                |          |                                       |           |          |          |       |

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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                                     | 2. DATE<br>FEB 1995 |  |
| 3. INSTALLATION AND LOCATION<br>NAVAL AMPHIBIOUS BASE,<br>LITTLE CREEK, VA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |                                           | 4. PROJECT TITLE<br>SOF-OPERATIONS SUPPORT FACILITY |                     |  |
| 5. PROGRAM ELEMENT<br>1120222BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6. CATEGORY CODE<br>143-41 | 7. PROJECT NUMBER<br>P-423                | 8. PROJECT COST (\$000)<br>6,100                    |                     |  |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                                           |                                                     |                     |  |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | U/M                        | QUANTITY                                  | UNIT<br>COST                                        | COST<br>(\$000)     |  |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |                                           |                                                     |                     |  |
| HEADQUARTERS FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SF                         | 58,000                                    | 78                                                  | 4,524               |  |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                                           |                                                     | 997                 |  |
| SPECIAL CONSTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | LS                         | -                                         |                                                     | (280)               |  |
| BURY STEAM LINE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LF                         | 50                                        | 200                                                 | (10)                |  |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | LS                         | -                                         |                                                     | (707)               |  |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |                                           |                                                     | 5,521               |  |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                                           |                                                     | 276                 |  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                                           |                                                     | 5,797               |  |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                                           |                                                     | 348                 |  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                                           |                                                     | 6,145               |  |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |                                           |                                                     | 6,100               |  |
| EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                                           |                                                     | (620)               |  |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Construct an operational, supply, administrative, and major command headquarters facility. Air conditioning: 60 tons.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                                           |                                                     |                     |  |
| 11. REQUIREMENTS: 58,664 SF ADEQUATE: 0 SUBSTANDARD: 0<br><b>PROJECT:</b> Construct an operational, supply, administrative, and command headquarters facility for Commander, Naval Special Warfare Group TWO, staff consolidating operational and administrative support functions into a single building/complex.<br><br><b>REQUIREMENT:</b> Provide adequate, permanent and dedicated facilities for Commander, Naval Special Warfare Group TWO, an Echelon III command, to consolidate its operational and support functions into a single facility/site. Facilities requirements include administrative offices, automated data processing (ADP) equipment spaces, intelligence and sensitive compartmented information facility spaces, logistical and operational storage spaces, armory, locker and physical training spaces, classrooms, briefing room, and controlled access/quarterdeck area. Site improvements will include associated utilities, security lighting and fencing, parking and laydown/staging areas. |                            |                                           |                                                     |                     |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------|-------------|--|-------------------------|--------|----------------------------------------------------|-----|-------------------------------------|-----|-----------------------|--------|--------------------------|--------|------------|--|-----------------------------------|----|-----------------------------------------|-----|----------------------------------------------|---------|--------------------------------------------|-----|----------------------------|-----|-----------|-----|--------------|-----|--------------|-----|-------------------------|--------|-------------------|-----------|------------|------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995            |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| 3. INSTALLATION AND LOCATION<br><br>NAVAL AMPHIBIOUS BASE LITTLE CREEK, VA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| 4. PROJECT TITLE<br><br>SOF-OPERATIONS SUPPORT FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  | 7. PROJECT NUMBER<br><br>P-423 |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| <p><b>CURRENT SITUATION:</b> Naval Special Warfare Group TWO command functions are currently located in numerous scattered buildings on NAB Little Creek, including several temporary facilities (trailers). The supply department shares its buildings with three other commands and is remotely located three miles from the rest of the staff. This remote location is in the crash zone of Norfolk International Airport. No existing permanent facilities are available at NAB Little Creek to meet this requirement.</p> <p><b>IMPACT IF NOT PROVIDED:</b> The command will continue fragmented operations in non-permanent, insufficient, overcrowded space which severely hampers mission accomplishment. Continued use of temporary facilities (trailers) will increase administrative management costs and further degrade the support capability of Naval Special Warfare Group TWO.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">94 AUG</td> </tr> <tr> <td style="padding-left: 20px;">(b) Parametric Cost Estimate Used to Develop Costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent Complete as of OCT 1994</td> <td style="text-align: right;">15%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date 35% Designed</td> <td style="text-align: right;">94 DEC</td> </tr> <tr> <td style="padding-left: 20px;">(e) Date Design Complete</td> <td style="text-align: right;">95 OCT</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td style="padding-left: 20px;">(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td style="padding-left: 40px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">519</td> </tr> <tr> <td style="padding-left: 40px;">(b) All Other Design Costs</td> <td style="text-align: right;">290</td> </tr> <tr> <td style="padding-left: 40px;">(c) Total</td> <td style="text-align: right;">809</td> </tr> <tr> <td style="padding-left: 40px;">(d) Contract</td> <td style="text-align: right;">348</td> </tr> <tr> <td style="padding-left: 40px;">(e) In House</td> <td style="text-align: right;">171</td> </tr> <tr> <td style="padding-left: 20px;">(4) Construction Start:</td> <td style="text-align: right;">96 OCT</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: O&amp;M, DA                      OP, DA</p> <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 40px;">Amount: \$372,000</td> <td style="text-align: right;">\$248,000</td> </tr> <tr> <td style="padding-left: 40px;">Year: FY99</td> <td style="text-align: right;">FY98</td> </tr> </table> |                                                  |                                | (1) Status: |  | (a) Date Design Started | 94 AUG | (b) Parametric Cost Estimate Used to Develop Costs | YES | (c) Percent Complete as of OCT 1994 | 15% | (d) Date 35% Designed | 94 DEC | (e) Date Design Complete | 95 OCT | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): | (\$000) | (a) Production of Plans and Specifications | 519 | (b) All Other Design Costs | 290 | (c) Total | 809 | (d) Contract | 348 | (e) In House | 171 | (4) Construction Start: | 96 OCT | Amount: \$372,000 | \$248,000 | Year: FY99 | FY98 |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 94 AUG                                           |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (b) Parametric Cost Estimate Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | YES                                              |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (c) Percent Complete as of OCT 1994                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 15%                                              |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 94 DEC                                           |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 95 OCT                                           |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | NO                                               |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | N/A                                              |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (\$000)                                          |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 519                                              |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 290                                              |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 809                                              |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 348                                              |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 171                                              |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 96 OCT                                           |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| Amount: \$372,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$248,000                                        |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |
| Year: FY99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY98                                             |                                |             |  |                         |        |                                                    |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |                   |           |            |      |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------|----------|-----------|------------------------------------------------|---------------|---------------------------------------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                           | FY1996 MILITARY CONSTRUCTION PROGRAM |          |          |           |                                                |               | 2. DATE<br>FEB 1995                   |          |          |       |
| 3. INSTALLATION AND LOCATION<br><br>NAVAL STATION, GUAM                                                                                                                           |                                      |          |          |           | 4. COMMAND<br>NAVAL SPECIAL WARFARE<br>COMMAND |               | 5. AREA CONSTR.<br>COST INDEX<br>2.24 |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                         | PERMANENT                            |          |          | STUDENTS  |                                                |               | SUPPORTED                             |          |          | TOTAL |
|                                                                                                                                                                                   | OFFICER                              | ENLISTED | CIVILIAN | OFFICER   | ENLISTED                                       | CIVILIAN      | OFFICER                               | ENLISTED | CIVILIAN |       |
|                                                                                                                                                                                   | a. AS OF 30 SEP 93                   | 10       | 32       | 1         |                                                |               |                                       | 28       | 212      | 0     |
| b. END FY 1999                                                                                                                                                                    | 10                                   | 32       | 1        |           |                                                |               | 28                                    | 212      | 0        | 283   |
| <b>7. INVENTORY DATA (\$000)</b>                                                                                                                                                  |                                      |          |          |           |                                                |               |                                       |          |          |       |
| a. TOTAL ACREAGE 4,665                                                                                                                                                            |                                      |          |          |           |                                                |               |                                       |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 93 ..... 1,600                                                                                                                                    |                                      |          |          |           |                                                |               |                                       |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 0                                                                                                                                     |                                      |          |          |           |                                                |               |                                       |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 8,800                                                                                                                             |                                      |          |          |           |                                                |               |                                       |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0                                                                                                                             |                                      |          |          |           |                                                |               |                                       |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 0                                                                                                                                    |                                      |          |          |           |                                                |               |                                       |          |          |       |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                   |                                      |          |          |           |                                                |               |                                       |          |          |       |
| h. <b>GRAND TOTAL</b> ..... <b>10,400</b>                                                                                                                                         |                                      |          |          |           |                                                |               |                                       |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                            |                                      |          |          |           |                                                |               |                                       |          |          |       |
| CATEGORY<br>CODE                                                                                                                                                                  | PROJECT TITLE                        |          |          | SCOPE     | COST<br>(\$000)                                | DESIGN STATUS |                                       |          |          |       |
|                                                                                                                                                                                   |                                      |          |          |           |                                                | START         | COMPLETE                              |          |          |       |
| 143-25                                                                                                                                                                            | SOF-OPERATIONS SUPPORT<br>FACILITY   |          |          | 31,352 SF | 8,800                                          | 4/93          | 4/95                                  |          |          |       |
| 9. FUTURE PROJECTS:                                                                                                                                                               |                                      |          |          |           |                                                |               |                                       |          |          |       |
| a. Included in Following Program<br>NONE                                                                                                                                          |                                      |          |          |           |                                                |               |                                       |          |          |       |
| b. Planned in Next Three Years<br>NONE                                                                                                                                            |                                      |          |          |           |                                                |               |                                       |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support to various Navy and Marine Corps commands including Navy Special Operations Forces (SOF). |                                      |          |          |           |                                                |               |                                       |          |          |       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                       |                                      |          |          |           |                                                |               |                                       |          |          |       |

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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                                         | 2. DATE<br>FEB 1995 |  |
| 3. INSTALLATION AND LOCATION<br><br>NAVAL STATION, GUAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |                                           | 4. PROJECT TITLE<br><br>SOF-OPERATIONS SUPPORT FACILITY |                     |  |
| 5. PROGRAM ELEMENT<br><br>110222BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6. CATEGORY CODE<br><br>143-25 | 7. PROJECT NUMBER<br><br>P-395            | 8. PROJECT COST (\$000)<br><br>8,800                    |                     |  |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                |                                           |                                                         |                     |  |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | U/M                            | QUANTITY                                  | UNIT COST                                               | COST (\$000)        |  |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |                                           |                                                         | 6,931               |  |
| OPERATIONS BUILDING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SF                             | 13,077                                    | 221.09                                                  | (2,891)             |  |
| MAINTENANCE BUILDING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SF                             | 18,275                                    | 221.09                                                  | (4,040)             |  |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                |                                           |                                                         | 981                 |  |
| SPECIAL CONSTRUCTION FEATURES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | LF                             | 8,000                                     | 83.00                                                   | (664)               |  |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LS                             | -                                         | -                                                       | (184)               |  |
| SITE PREPARATION & IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | LS                             | -                                         | -                                                       | <u>(133)</u>        |  |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                |                                           |                                                         | 7,912               |  |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                |                                           |                                                         | <u>396</u>          |  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |                                           |                                                         | 8,308               |  |
| SIOH (6.5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                |                                           |                                                         | <u>540</u>          |  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                |                                           |                                                         | 8,848               |  |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |                                           |                                                         | <b>8,800</b>        |  |
| EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                |                                           |                                                         | (890)               |  |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>One single story steel frame building with a high multi-purpose tower; one single story steel frame building with high bays, tilt up concrete wall panel on concrete slab on grade beams and pile foundations, steel joist and concrete roof topping, associated site utilities, heating, ventilation and air conditioning and fire protection systems, miscellaneous site work. Air conditioning: 80 tons.                                                                                                                                                                                                                                                                    |                                |                                           |                                                         |                     |  |
| 11. REQUIREMENTS: 87,530 SF ADEQUATE: 12,420 SF SUBSTANDARD: 12,400 SF<br><b>PROJECT:</b> Construct two buildings to house operations and maintenance functions for Naval Special Warfare Unit (NSWU) ONE.<br><b>REQUIREMENT:</b> The unit provides forward-based Naval Special Warfare Sea Air Land (SEAL) Teams, Special Boat detachments and permanent headquarters elements to support CINC regional area operations. Permanent buildings are required to house air operations, parachute drying, parachute storage, diving equipment and operations, mobile communications team and equipment, small boat maintenance for rigid inflatable boats and combat rubber raiding craft, and automotive vehicle maintenance. |                                |                                           |                                                         |                     |  |

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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>FY1996 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| 3. INSTALLATION AND LOCATION<br><br>NAVAL STATION, GUAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| 4. PROJECT TITLE<br><br>SOF-OPERATIONS SUPPORT FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  | 7. PROJECT NUMBER<br><br>P-395 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| <p><b>CURRENT SITUATION:</b> NSWU ONE has been permanently relocated to Guam as a result of the withdrawal of U.S. forces from the Philippines. The relocation was made in great haste without an opportunity to build required facilities. There are not sufficient permanent facilities available to support the unit. Inadequate temporary structures and MILVAN storage are being used to make-do until permanent facilities can be built. Existing temporary facilities are undersized, and unable to provide adequate protection to essential operational equipment.</p> <p><b>IMPACT IF NOT PROVIDED:</b> NSWU One will not be able to perform its mission of providing maritime special operations forces support of fleet and joint requirements in the Pacific area of responsibility.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">93 APR</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete as of JAN 1995</td> <td style="text-align: right;">60%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Date 35% Designed</td> <td style="text-align: right;">94 JUL</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date Design Complete</td> <td style="text-align: right;">95 APR</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">RAF Machrihanish</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">(\$000)<br/>401</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">345</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">746</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;">(e) In House</td> <td style="text-align: right;">746</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">(4) Construction Start:</td> </tr> <tr> <td></td> <td style="text-align: right;">96 OCT</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 40%;">O&amp;M, DA</td> <td style="width: 40%;">OP, DA</td> <td style="width: 20%;"></td> </tr> <tr> <td>Amount: \$534,000</td> <td>\$356,000</td> <td></td> </tr> <tr> <td>Year: FY97</td> <td>FY96</td> <td></td> </tr> </table> |                                                  |                                | (1) Status: |  | (a) Date Design Started | 93 APR | (b) Percent Complete as of JAN 1995 | 60% | (c) Date 35% Designed | 94 JUL | (d) Date Design Complete | 95 APR | (2) Basis: |  | (a) Standard or Definitive Design | YES | (b) Where Design Was Most Recently Used | RAF Machrihanish | (3) Total Cost (c) = (a) + (b) or (d) + (e): |  | (a) Production of Plans and Specifications | (\$000)<br>401 | (b) All Other Design Costs | 345 | (c) Total | 746 | (d) Contract | 0 | (e) In House | 746 | (4) Construction Start: |  |  | 96 OCT | O&M, DA | OP, DA |  | Amount: \$534,000 | \$356,000 |  | Year: FY97 | FY96 |  |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 93 APR                                           |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (b) Percent Complete as of JAN 1995                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 60%                                              |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (c) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 94 JUL                                           |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (d) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 95 APR                                           |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | YES                                              |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | RAF Machrihanish                                 |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (\$000)<br>401                                   |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 345                                              |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 746                                              |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0                                                |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 746                                              |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 96 OCT                                           |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| O&M, DA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | OP, DA                                           |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| Amount: \$534,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$356,000                                        |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |
| Year: FY97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY96                                             |                                |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |     |                                         |                  |                                              |  |                                            |                |                            |     |           |     |              |   |              |     |                         |  |  |        |         |        |  |                   |           |  |            |      |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                  |                                                                           |                                      |                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|---------------------------------------------------------------------------|--------------------------------------|-----------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                  |                                                                           | 2. DATE<br>FEB 1995                  |                 |
| 3. INSTALLATION AND LOCATION<br><br>VARIOUS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           |                                  | 4. PROJECT TITLE<br>MINOR CONSTRUCTION/<br>UNSPECIFIED MINOR CONSTRUCTION |                                      |                 |
| 5. PROGRAM ELEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 6. CATEGORY CODE                          | 7. PROJECT NUMBER<br><br>VARIOUS |                                                                           | 8. PROJECT COST (\$000)<br><br>1,700 |                 |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           |                                  |                                                                           |                                      |                 |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           | U/M                              | QUANTITY                                                                  | UNIT<br>COST                         | COST<br>(\$000) |
| UNSPECIFIED MINOR CONSTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           | LS                               | -                                                                         | -                                    | 1,700           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                  |                                                                           |                                      |                 |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Budget Subactivity: Unspecified Minor Construction<br><br>Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation, and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently \$1,500,000 per project. |                                           |                                  |                                                                           |                                      |                 |
| 11. REQUIREMENTS: The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from (1) unforeseen situations affecting mission performance or safety of life or property, and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset through savings in maintenance and operation costs.                                                                                    |                                           |                                  |                                                                           |                                      |                 |
| 12. SUPPLEMENTAL DATA:<br>a. Estimated Design Data: Not applicable.<br>b. Equipment Provided From Other Appropriations: Not applicable.                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                  |                                                                           |                                      |                 |

|                                                                                                                                                                                                                                                                                                                                                                  |                  |                                           |                                             |                     |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------|---------------------------------------------|---------------------|--------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                          |                  | FY1996 MILITARY CONSTRUCTION PROJECT DATA |                                             | 2. DATE<br>FEB 1995 |              |
| 3. INSTALLATION AND LOCATION<br><br>VARIOUS                                                                                                                                                                                                                                                                                                                      |                  |                                           | 4. PROJECT TITLE<br><br>PLANNING AND DESIGN |                     |              |
| 5. PROGRAM ELEMENT                                                                                                                                                                                                                                                                                                                                               | 6. CATEGORY CODE | 7. PROJECT NUMBER<br><br>VARIOUS          | 8. PROJECT COST (\$000)<br><br>5,407        |                     |              |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                |                  |                                           |                                             |                     |              |
| ITEM                                                                                                                                                                                                                                                                                                                                                             |                  | U/M                                       | QUANTITY                                    | UNIT COST           | COST (\$000) |
| PLANNING AND DESIGN                                                                                                                                                                                                                                                                                                                                              |                  | LS                                        | -                                           | -                   | 5,407        |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Funds are to be utilized for advance planning and preparation of final plans and specifications for construction requirements of the U.S. Special Operations Command including, when required, land appraisals, overall engineering investigations and feasibility studies.                                          |                  |                                           |                                             |                     |              |
| 11. REQUIREMENTS: The estimated costs for projects do not include any amounts for preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the U.S. Special Operations Command is dependent on the provision of funds proposed by this item. |                  |                                           |                                             |                     |              |

U.S. SPECIAL OPERATIONS COMMAND  
MILITARY CONSTRUCTION PROGRAM FY 97  
INSTALLATION AND PROJECT  
BY STATE AND COUNTRY  
(\$ IN THOUSANDS)

| <u>STATE/<br/>COUNTRY<br/>INSIDE U.S.</u>        | <u>INSTALLATION AND PROJECT</u>             | <u>PROJECT COST</u> | <u>TOTAL</u> |
|--------------------------------------------------|---------------------------------------------|---------------------|--------------|
| <u>California</u>                                | NAB Coronado                                |                     |              |
|                                                  | -SOF Ops & Logistics Support Facility       | 8,100               | 8,100        |
| <u>Florida</u>                                   | Eglin Aux Field 3                           |                     |              |
|                                                  | -SOF General Purpose Shops                  | 1,500               | 1,500        |
|                                                  | Eglin Aux Field 9                           |                     |              |
|                                                  | -SOF Clear Water Aircraft Rinse             | 2,150               | 2,150        |
| <u>Hawaii</u>                                    | Ford Island Naval Station                   |                     |              |
|                                                  | -SOF Advanced SEAL Delivery System Facility | 11,300              | 11,300       |
| <u>Kentucky</u>                                  | Fort Campbell                               |                     |              |
|                                                  | -SOF Supply Support Facility                | 3,500               | 3,500        |
| <u>Louisiana</u>                                 | Naval Support Activity, New Orleans         |                     |              |
|                                                  | -SOF Small Craft Breakwater                 | 730                 | 730          |
| <u>North Carolina</u>                            | Fort Bragg                                  |                     |              |
|                                                  | -SOF Support Battalion Complex              | 14,400              | 14,400       |
| <u>CONUS Unspecified</u>                         |                                             |                     |              |
|                                                  | -SOF Squadron Operations/AMU Facility       | 5,000               | 5,000        |
| Grand Total U.S. Special Operations Command FY97 |                                             | 46,680              | 46,680       |

U.S. SPECIAL OPERATIONS COMMAND  
MILITARY CONSTRUCTION PROGRAM FY 97  
BY CURRENT/NEW MISSION  
(\$ IN THOUSANDS)

| <u>LOCATION</u>                                  | <u>PROJECT TITLE</u>                          | <u>COST</u>   | <u>NEW/<br/>CURRENT</u> |
|--------------------------------------------------|-----------------------------------------------|---------------|-------------------------|
| NAB Coronado<br>California                       | SOF Ops & Logistics<br>Support Facility       | 8,100         | C                       |
| Eglin Aux Field 3,<br>Florida                    | SOF Gen Purpose Shops                         | 1,500         | C                       |
| Eglin Aux Field 9,<br>Florida                    | SOF Clear Water Aircraft<br>Rinse             | 2,150         | C                       |
| Ford Island Naval<br>Station, Hawaii             | SOF Advanced SEAL<br>Delivery System Facility | 11,300        | N                       |
| Fort Campbell<br>Kentucky                        | SOF Supply Support<br>Facility                | 3,500         | C                       |
| Naval Support Activity<br>New Orleans, Louisiana | SOF Small Craft Breakwater                    | 730           | C                       |
| Fort Bragg<br>North Carolina                     | SOF Support Battalion<br>Complex              | 14,400        | N                       |
| CONUS Unspecified                                | SOF Squadron Ops/AMU<br>Facility              | 5,000         | N                       |
|                                                  | Total Current Mission                         | 15,980        |                         |
|                                                  | Total New Mission                             | <u>30,700</u> |                         |
|                                                  | TOTAL                                         | 46,680        |                         |

|                                                                                                                                                                                                                         |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------|-----------------|------------------------|------------------------------------------------|---------------------|---------------------------------------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                 | FY1997 MILITARY CONSTRUCTION PROGRAM           |           |                 |                        |                                                | 2. DATE<br>FEB 1995 |                                       |          |          |       |
| 3. INSTALLATION AND LOCATION<br>NAVAL AMPHIBIOUS BASE,<br>CORONADO, CA                                                                                                                                                  |                                                |           |                 |                        | 4. COMMAND<br>NAVAL SPECIAL WARFARE<br>COMMAND |                     | 5. AREA CONSTR.<br>COST INDEX<br>1.16 |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                                               | PERMANENT                                      |           |                 | STUDENTS               |                                                |                     | SUPPORTED                             |          |          | TOTAL |
|                                                                                                                                                                                                                         | OFFICER                                        | ENLISTED  | CIVILIAN        | OFFICER                | ENLISTED                                       | CIVILIAN            | OFFICER                               | ENLISTED | CIVILIAN |       |
|                                                                                                                                                                                                                         | a. AS OF 30 SEP 94                             | 269       | 1325            | 69                     | 42                                             | 658                 |                                       |          |          |       |
| b. END FY 1999                                                                                                                                                                                                          | 293                                            | 1462      | 97              | 42                     | 658                                            |                     |                                       |          |          | 2552  |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                                               |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| a. TOTAL ACREAGE 1,171                                                                                                                                                                                                  |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 94 ..... 24,300                                                                                                                                                                         |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 3,400                                                                                                                                                                       |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM ..... 8,100                                                                                                                                                                  |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 0                                                                                                                                                                  |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 3,800                                                                                                                                                                      |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                                                         |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| h. GRAND TOTAL ..... 39,600                                                                                                                                                                                             |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                                                  |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| CATEGORY<br>CODE                                                                                                                                                                                                        | PROJECT TITLE                                  | SCOPE     | COST<br>(\$000) | DESIGN STATUS<br>START | COMPLETE                                       |                     |                                       |          |          |       |
| 143-25                                                                                                                                                                                                                  | SOF-OPERATIONS & LOGISTICS<br>SUPPORT FACILITY | 66,864 SF | 8,100           | 1/94                   | 7/96                                           |                     |                                       |          |          |       |
| 9. FUTURE PROJECTS:                                                                                                                                                                                                     |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| a. Included in Following Program<br>NONE                                                                                                                                                                                |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| b. Planned in Next Three Years<br>SOF-WATERFRONT OPS STORAGE                      36,075 SF                      3,800<br>RENOVATION                                                                                    |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training, and administrative support for various Navy and Marine Corps commands associated with amphibious missions including Navy Special Operations Forces (SOF). |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                                                             |                                                |           |                 |                        |                                                |                     |                                       |          |          |       |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------|----------------------------------------------------------------------|---------------------|--|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                                                      | 2. DATE<br>FEB 1995 |  |
| 3. INSTALLATION AND LOCATION<br>NAVAL AMPHIBIOUS BASE,<br>CORONADO, CA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                                           | 4. PROJECT TITLE<br>SOF-OPERATIONS AND LOGISTICS<br>SUPPORT FACILITY |                     |  |
| 5. PROGRAM ELEMENT<br>1120493BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6. CATEGORY CODE<br>143-25 | 7. PROJECT NUMBER<br>P-191                | 8. PROJECT COST (\$000)<br>8,100                                     |                     |  |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |                                           |                                                                      |                     |  |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | U/M                        | QUANTITY                                  | UNIT<br>COST                                                         | COST<br>(\$000)     |  |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |                                           |                                                                      |                     |  |
| OPS/LOGISTICS SUPPORT FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SF                         | 66,864                                    | 96                                                                   | 6,419               |  |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                                           |                                                                      |                     |  |
| SPECIAL CONSTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | LS                         | -                                         | 196                                                                  | (200)               |  |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                         | -                                         | 108                                                                  | (110)               |  |
| MECHANICAL UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | LS                         | -                                         | 240                                                                  | (240)               |  |
| ELECTRICAL UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | LS                         | -                                         | 326                                                                  | (330)               |  |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                                           |                                                                      | 7,299               |  |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |                                           |                                                                      | 365                 |  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |                                           |                                                                      | 7,664               |  |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                                           |                                                                      | 460                 |  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |                                           |                                                                      | 8,124               |  |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |                                           |                                                                      | 8,100               |  |
| EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                                           |                                                                      | (810)               |  |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Construct four-story facility with operational gear storage bays. Structure will be built on concrete piles with concrete slab-on-grade floor, masonry walls, steel frame roof structure with metal decking, insulated decking over and built-up roof. Interior non-load bearing walls will be metal stud with gypsum wallboard over. Expanded metal partitions are provided for the operational gear storage bays. Air conditioning: 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |                                           |                                                                      |                     |  |
| 11. REQUIREMENTS: 224,924 SF ADEQUATE: 61,920 SF SUBSTANDARD: 0<br><b>PROJECT:</b> Construct an integrated operations facility including logistics support and training space for unconventional warfare operations conducted by Seal Teams One and Three.<br><b>REQUIREMENT:</b> Seal Teams One and Three consist of up to 20 SEAL platoons (approximately 16 persons per platoon). These highly trained special warriors conduct reconnaissance, direct action, unconventional warfare, foreign internal defense and other operations in maritime or riverine environments, using operational gear and tactics as diverse as the missions. Effectiveness of SEAL teams rely on the quality and maintenance of exotic weapons and equipment used for infiltration and escape. Operational security via isolation facility is required when planning tactics vital for mission success. Adequate facilities to consolidate and centralize operational gear in secured storage and locker rooms, platoon |                            |                                           |                                                                      |                     |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |                                |
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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995            |
| 3. INSTALLATION AND LOCATION<br><br>NAVAL AMPHIBIOUS BASE, CORONADO, CA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |                                |
| 4. PROJECT TITLE<br><br>SOF-OPERATIONS AND LOGISTICS SUPPORT FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  | 7. PROJECT NUMBER<br><br>P-191 |
| <p><b>REQUIREMENT:</b> (continued) administration, in physical training support areas and an isolation facility are needed. Operational storage includes areas for materials and equipment related to parachutes, diving and boat operations and operational training essential for fully equipped operational rehearsals of tactics which is key to mission success. Adequate office space and classroom space for administrative and training requirements is needed for each SEAL platoon. Sufficient sanitary support areas are needed to support daily SEAL physical training requirements. Individually assigned operational gear which requires secured locker room area includes dive, close quarter battle, field and cold weather gear. An adequate facility should include isolated messing, briefing and staging areas for SEAL platoons preparing for a full mission profile.</p> <p><b>CURRENT SITUATION:</b> Currently operational gear is stored in over 100 MILVANS throughout the compound. MILVAN storage results in lost and damaged equipment and inefficiencies in training and operations. Existing platoon office spaces are less than 100 SF per platoon. Specific individually issued operational gear is inefficiently stored in standard GSA lockers, MILVANS, and at the operator's home of residence. No drying cages are available for storage of wet gear. Physical training support areas do not adequately provide adequate sanitary facilities/locker areas. No adequate, dedicated isolation facility exists to support the SEAL teams; a platoon preparing for an operation must find space where available for isolation which often does not provide complete isolation. The use of these non-special operations facilities increases opportunities for operational security breaches which can compromise mission success.</p> <p><b>IMPACT IF NOT PROVIDED:</b> SEAL Teams One and Three will continue to store operational gear in inadequate MILVANS; to have overcrowded offices, insufficient physical training support facilities, insufficient storage areas for assigned operational gear; and, to function without a dedicated, proper isolation facility. Operational readiness and training of the SEAL teams will be adversely impacted without adequate facilities.</p> |                                                  |                                |

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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995        |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| 3. INSTALLATION AND LOCATION<br><br>NAVAL AMPHIBIOUS BASE, CORONADO, CA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| 4. PROJECT TITLE<br>SOF-OPERATIONS AND LOGISTICS SUPPORT FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  | 7. PROJECT NUMBER<br>P-191 |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| 12. SUPPLEMENTAL DATA:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                  |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| A. Estimated Design Data:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| <table style="width: 100%; border: none;"> <tr> <td colspan="2" style="padding-left: 20px;">(1) Status:</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">(a) Date Design Started</td> <td></td> <td style="text-align: right;">95 JAN</td> </tr> <tr> <td style="padding-left: 40px;">(b) Percent Complete as of JAN 1996</td> <td></td> <td style="text-align: right;">35%</td> </tr> <tr> <td style="padding-left: 40px;">(c) Date 35% Designed</td> <td></td> <td style="text-align: right;">95 NOV</td> </tr> <tr> <td style="padding-left: 40px;">(d) Date Design Complete</td> <td></td> <td style="text-align: right;">96 JUL</td> </tr> <tr> <td colspan="2" style="padding-left: 20px;">(2) Basis:</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">(a) Standard or Definitive Design</td> <td></td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 40px;">(b) Where Design Was Most Recently Used</td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td colspan="2" style="padding-left: 20px;">(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td style="padding-left: 40px;">(a) Production of Plans and Specifications</td> <td></td> <td style="text-align: right;">678</td> </tr> <tr> <td style="padding-left: 40px;">(b) All Other Design Costs</td> <td></td> <td style="text-align: right;">301</td> </tr> <tr> <td style="padding-left: 40px;">(c) Total</td> <td></td> <td style="text-align: right;">979</td> </tr> <tr> <td style="padding-left: 40px;">(d) Contract</td> <td></td> <td style="text-align: right;">729</td> </tr> <tr> <td style="padding-left: 40px;">(e) In House</td> <td></td> <td style="text-align: right;">250</td> </tr> <tr> <td style="padding-left: 20px;">(4) Construction Start:</td> <td></td> <td style="text-align: right;">96 DEC</td> </tr> </table> |                                                  |                            | (1) Status:             |        |  | (a) Date Design Started |           | 95 JAN | (b) Percent Complete as of JAN 1996 |      | 35% | (c) Date 35% Designed |  | 95 NOV | (d) Date Design Complete |  | 96 JUL | (2) Basis: |  |  | (a) Standard or Definitive Design |  | NO | (b) Where Design Was Most Recently Used |  | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): |  | (\$000) | (a) Production of Plans and Specifications |  | 678 | (b) All Other Design Costs |  | 301 | (c) Total |  | 979 | (d) Contract |  | 729 | (e) In House |  | 250 | (4) Construction Start: |  | 96 DEC |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  | 95 JAN                     |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (b) Percent Complete as of JAN 1996                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  | 35%                        |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (c) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  | 95 NOV                     |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (d) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  | 96 JUL                     |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  | NO                         |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  | N/A                        |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  | (\$000)                    |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  | 678                        |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  | 301                        |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  | 979                        |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  | 729                        |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  | 250                        |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  | 96 DEC                     |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| B. Equipment Associated With This Project Will Be Provided From Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| <table style="width: 100%; border: none;"> <tr> <td style="width: 40%;">Appropriations: O&amp;M, DA</td> <td style="width: 40%;">OP, DA</td> <td style="width: 20%;"></td> </tr> <tr> <td style="padding-left: 20px;">Amount: \$486,000</td> <td style="padding-left: 20px;">\$324,000</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Year: FY97</td> <td style="padding-left: 20px;">FY97</td> <td></td> </tr> </table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  |                            | Appropriations: O&M, DA | OP, DA |  | Amount: \$486,000       | \$324,000 |        | Year: FY97                          | FY97 |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| Appropriations: O&M, DA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | OP, DA                                           |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| Amount: \$486,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$324,000                                        |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |
| Year: FY97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY97                                             |                            |                         |        |  |                         |           |        |                                     |      |     |                       |  |        |                          |  |        |            |  |  |                                   |  |    |                                         |  |     |                                              |  |         |                                            |  |     |                            |  |     |           |  |     |              |  |     |              |  |     |                         |  |        |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------|-----------------|-------------------------------------------------------|----------|---------------------------------------|-----------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                  | FY1997 MILITARY CONSTRUCTION PROGRAM |          |                 |                                                       |          | 2. DATE<br>FEB 1995                   |           |          |          |       |
| 3. INSTALLATION AND LOCATION<br>EGLIN AUX FIELD 3 (DUKE FLD), FLORIDA                                                                                                                                    |                                      |          |                 | 4. COMMAND<br>AIR FORCE SPECIAL<br>OPERATIONS COMMAND |          | 5. AREA CONSTR.<br>COST INDEX<br>0.73 |           |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                                | PERMANENT                            |          |                 | STUDENTS                                              |          |                                       | SUPPORTED |          |          | TOTAL |
|                                                                                                                                                                                                          | OFFICER                              | ENLISTED | CIVILIAN        | OFFICER                                               | ENLISTED | CIVILIAN                              | OFFICER   | ENLISTED | CIVILIAN |       |
|                                                                                                                                                                                                          | a. AS OF JUN 94                      | 142      | 971             | 360                                                   | 0        | 0                                     | 0         | 0        | 0        | 0     |
| b. END FY 1996                                                                                                                                                                                           | 186                                  | 919      | 278             | 0                                                     | 0        | 0                                     | 0         | 0        | 0        | 1383  |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                                |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| a. TOTAL ACREAGE 3,000                                                                                                                                                                                   |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 94 ..... 2,750                                                                                                                                                           |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 0                                                                                                                                                            |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 0                                                                                                                                                        |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 1,500                                                                                                                                                |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 0                                                                                                                                                           |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                                          |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| h. GRAND TOTAL..... 4,250                                                                                                                                                                                |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                                   |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| CATEGORY<br>CODE                                                                                                                                                                                         | PROJECT TITLE                        | SCOPE    | COST<br>(\$000) | DESIGN STATUS<br>START                                | COMPLETE |                                       |           |          |          |       |
| 211                                                                                                                                                                                                      | SOF-GENERAL PURPOSE SHOP             | 12,500   | 1,500           | 8/95                                                  | 9/96     |                                       |           |          |          |       |
| 9. FUTURE PROJECTS:                                                                                                                                                                                      |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| a. Included in Following Program: NONE                                                                                                                                                                   |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| b. Planned in Next Three Years: NONE                                                                                                                                                                     |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS: Train reservist in AC-130-A gunship operations to include reconnaissance armed interdiction, close air support, armed escort, forward air control and search and rescue. |                                      |          |                 |                                                       |          |                                       |           |          |          |       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                                              |                                      |          |                 |                                                       |          |                                       |           |          |          |       |

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| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                                   |                                      | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 3, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                           | 4. PROJECT TITLE<br><br>SOF GENERAL PURPOSE SHOPS |                                      |                     |
| 5. PROGRAM ELEMENT<br><br>55394F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6. CATEGORY CODE<br><br>211-152           | 7. PROJECT NUMBER<br><br>XPRF979001               | 8. PROJECT COST (\$000)<br><br>1,500 |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                                   |                                      |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | U/M                                       | QUANTITY                                          | UNIT<br>COST                         | COST<br>(\$000)     |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                                   |                                      |                     |
| SOF GENERAL PURPOSE SHOPS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SF                                        | 12,500                                            | 78                                   | 975                 |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           |                                                   |                                      | 390                 |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LS                                        |                                                   |                                      | (160)               |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | LS                                        |                                                   |                                      | (160)               |
| PAVEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | LS                                        |                                                   |                                      | (70)                |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                                   |                                      | 1,365               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                                   |                                      | 68                  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                                   |                                      | 1,433               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           |                                                   |                                      | 86                  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                                                   |                                      | 1,519               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                                   |                                      | 1,500               |
| <b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br>Construct a 12,500 SF facility for aircraft general purpose shops. Reinforced concrete foundation and floor slab, structural steel frame, concrete block with masonry walls and insulated sloped roof. Also includes supporting utilities, pavements, and 50-vehicle parking lot. Air conditioning: 4 tons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                                                   |                                      |                     |
| <b>11. REQUIREMENTS:</b> 60,686 SF <b>ADEQUATE:</b> 48,186 SF <b>SUBSTANDARD:</b> 0<br><b>PROJECT:</b> Construct a general purpose shop facility to support proposed AC-130H aircraft (new mission).<br><b>REQUIREMENT:</b> Provide facilities of adequate size and configuration to train aircraft maintenance personnel and maintain the AC-130H aircraft.<br><br><b>CURRENT SITUATION:</b> Newer model AC-130 H Gunship will replace model AC-130A. The existing maintenance shops are marginally adequate to support the currently assigned aircraft (AC-130A). The existing shops are inadequate to support the additional needed equipment which will accompany the AC-130H aircraft transfer.<br><br><b>IMPACT IF NOT PROVIDED:</b> Following conversion, adequate facilities will not exist to accommodate the equipment necessary to support the AC-130H maintenance and training requirements. The unit's ability to support its |                                           |                                                   |                                      |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------|-------------|--|-------------------------|--------|-----------------------------------------------------|-----|-------------------------------------|-----|-----------------------|--------|--------------------------|--------|------------|--|-----------------------------------|----|-----------------------------------------|-----|----------------------------------------------|---------|--------------------------------------------|----|----------------------------|----|-----------|-----|--------------|----|--------------|----|-------------------------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995             |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 3, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                  |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| 4. PROJECT TITLE<br>SOF GENERAL PURPOSE SHOPS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  | 7. PROJECT NUMBER<br>XPRF979001 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| <p><b>IMPACT IF NOT PROVIDED:</b> (continued) peacetime mission, as well as readiness to perform its wartime mission, will be adversely impacted.</p> <p><b>ADDITIONAL:</b> There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table> <tr> <td>(1) Status:</td> <td></td> </tr> <tr> <td>    (a) Date Design Started</td> <td>95 AUG</td> </tr> <tr> <td>    (b) Parametric Cost Estimates Used to Develop Costs</td> <td>YES</td> </tr> <tr> <td>    (c) Percent Complete as of Oct 1995</td> <td>15%</td> </tr> <tr> <td>    (d) Date 35% Designed</td> <td>95 DEC</td> </tr> <tr> <td>    (e) Date Design Complete</td> <td>96 SEP</td> </tr> <tr> <td>(2) Basis:</td> <td></td> </tr> <tr> <td>    (a) Standard or Definitive Design</td> <td>NO</td> </tr> <tr> <td>    (b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> <tr> <td>(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td>(\$000)</td> </tr> <tr> <td>    (a) Production of Plans and Specifications</td> <td>90</td> </tr> <tr> <td>    (b) All Other Design Costs</td> <td>60</td> </tr> <tr> <td>    (c) Total</td> <td>150</td> </tr> <tr> <td>    (d) Contract</td> <td>90</td> </tr> <tr> <td>    (e) In-house</td> <td>60</td> </tr> <tr> <td>(4) Construction Start:</td> <td>96 NOV</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p> |                                                  |                                 | (1) Status: |  | (a) Date Design Started | 95 AUG | (b) Parametric Cost Estimates Used to Develop Costs | YES | (c) Percent Complete as of Oct 1995 | 15% | (d) Date 35% Designed | 95 DEC | (e) Date Design Complete | 96 SEP | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): | (\$000) | (a) Production of Plans and Specifications | 90 | (b) All Other Design Costs | 60 | (c) Total | 150 | (d) Contract | 90 | (e) In-house | 60 | (4) Construction Start: | 96 NOV |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 95 AUG                                           |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | YES                                              |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (c) Percent Complete as of Oct 1995                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 15%                                              |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 95 DEC                                           |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 96 SEP                                           |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | NO                                               |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | N/A                                              |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (\$000)                                          |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 90                                               |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 60                                               |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 150                                              |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 90                                               |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (e) In-house                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 60                                               |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 96 NOV                                           |                                 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |    |                            |    |           |     |              |    |              |    |                         |        |

|                                                                |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
|----------------------------------------------------------------|--------------------------------------|----------|----------|-------------------------------------------------------|-----------------|---------------------------------------|-----------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                        | FY1997 MILITARY CONSTRUCTION PROGRAM |          |          |                                                       |                 | 2. DATE<br>FEB 1995                   |           |          |          |       |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA |                                      |          |          | 4. COMMAND<br>AIR FORCE SPECIAL<br>OPERATIONS COMMAND |                 | 5. AREA CONSTR.<br>COST INDEX<br>0.73 |           |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                      | PERMANENT                            |          |          | STUDENTS                                              |                 |                                       | SUPPORTED |          |          | TOTAL |
|                                                                | OFFICER                              | ENLISTED | CIVILIAN | OFFICER                                               | ENLISTED        | CIVILIAN                              | OFFICER   | ENLISTED | CIVILIAN |       |
|                                                                | a. AS OF 25 SEP 94                   | 840      | 4813     | 447                                                   | 4152            | 2248                                  | 3528      | 147      | 741      | 35    |
| b. END FY 192000                                               | 959                                  | 5409     | 499      | 4152                                                  | 2248            | 3528                                  | 64        | 18       | 0        | 16877 |
| 7. INVENTORY DATA (\$000)                                      |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| a. TOTAL ACREAGE 6,634                                         |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 94 ..... 156,255               |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 53,998             |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 2,150          |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 19,150     |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 46,400            |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| g. REMAINING DEFICIENCY ..... 7,520                            |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| h. GRAND TOTAL..... 285,473                                    |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                         |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| CATEGORY<br>CODE                                               | PROJECT TITLE                        |          |          | SCOPE                                                 | COST<br>(\$000) | DESIGN STATUS                         |           |          |          |       |
|                                                                |                                      |          |          |                                                       |                 | START                                 | COMPLETE  |          |          |       |
| 116                                                            | SOF-CLEAR WATER AIRCRAFT             |          |          | LS                                                    | 2,150           | 4/94                                  | 10/95     |          |          |       |
|                                                                | RINSE                                |          |          |                                                       |                 |                                       |           |          |          |       |
|                                                                | TOTAL                                |          |          |                                                       | 2,150           |                                       |           |          |          |       |
| 9. FUTURE PROJECTS:                                            |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
| a. Included in Following Program                               |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
|                                                                | SOF-AC-130 SQUAD OPS                 |          |          | LS                                                    | 4,200           |                                       |           |          |          |       |
|                                                                | SOF-AEROSPACE GROUND EQUIP           |          |          | LS                                                    | 3,000           |                                       |           |          |          |       |
|                                                                | MAINT/DISPATCH                       |          |          |                                                       |                 |                                       |           |          |          |       |
|                                                                | SOF-ENGINE MAINT STO/FAC             |          |          | LS                                                    | 7,000           |                                       |           |          |          |       |
|                                                                | SOF-WING COMMAND & CONTROL           |          |          | LS                                                    | 4,950           |                                       |           |          |          |       |
| b. Planned in Next Three Years                                 |                                      |          |          |                                                       |                 |                                       |           |          |          |       |
|                                                                | SOF-READINESS SUPPLY PACKAGE FAC     |          |          | LS                                                    | 800             |                                       |           |          |          |       |
|                                                                | SOF-DORMITORY                        |          |          | LS                                                    | 4,200           |                                       |           |          |          |       |
|                                                                | SOF-CONVERT COMMANDO HANGAR          |          |          | LS                                                    | 850             |                                       |           |          |          |       |
|                                                                | SOF-OFF AIRCRAFT EQUIP STORAGE       |          |          | LS                                                    | 1,900           |                                       |           |          |          |       |
|                                                                | SOF-SPECIAL OPS COMM FLIGHT FAC      |          |          | LS                                                    | 1,850           |                                       |           |          |          |       |
|                                                                | SOF-LOGISTICS GROUP HQ FAC           |          |          | LS                                                    | 3,400           |                                       |           |          |          |       |
|                                                                | SOF-HELICOPTER HANGAR                |          |          | LS                                                    | 6,900           |                                       |           |          |          |       |
|                                                                | SOF-CORROSION CONTROL FAC            |          |          | LS                                                    | 7,150           |                                       |           |          |          |       |
|                                                                | SOF-READINESS APRON                  |          |          | LS                                                    | 7,000           |                                       |           |          |          |       |
|                                                                | SOF-NOSE DOCK                        |          |          | LS                                                    | 5,900           |                                       |           |          |          |       |
|                                                                | SOF-STG GROUP HQ                     |          |          | LS                                                    | 1,500           |                                       |           |          |          |       |
|                                                                | SOF SQUAD OPS/AMU                    |          |          | LS                                                    | 4,950           |                                       |           |          |          |       |
|                                                                | TOTAL                                |          |          |                                                       | 46,400          |                                       |           |          |          |       |

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10. MISSION OR MAJOR FUNCTIONS: Various - Air Force Special Operations Command. The 16th Special Operations Wing with MC-130E/H (Combat Talon), AC-130H/U (Spectre Gunship), MH-53J (Pave Low III) aircraft; USAF Special Operations School; Special Mission Operations Test and Evaluation Center; USAF Air Ground Operations School; 823rd Civil Engineering Squadron (Red Horse); and Special Operations Weather Team.

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11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)  
Not Applicable

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                                        |                                      |                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------|--------------------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                                        |                                      | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           | 4. PROJECT TITLE<br><br>SOF CLEAR WATER AIRCRAFT RINSE |                                      |                     |
| 5. PROGRAM ELEMENT<br><br>1120547BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 6. CATEGORY CODE<br><br>116-672           | 7. PROJECT NUMBER<br><br>FTEV953001                    | 8. PROJECT COST (\$000)<br><br>2,150 |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                        |                                      |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | U/M                                       | QUANTITY                                               | UNIT<br>COST                         | COST<br>(\$000)     |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                                                        |                                      |                     |
| SOF CLEAR WATER AIRCRAFT RINSE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | LS                                        |                                                        |                                      | 600                 |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |                                                        |                                      | 1,350               |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | LS                                        |                                                        |                                      | (300)               |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                                        |                                                        |                                      | (250)               |
| PAVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | LS                                        |                                                        |                                      | (800)               |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                        |                                      | 1,950               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                                        |                                      | 98                  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                                                        |                                      | 2,048               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           |                                                        |                                      | 123                 |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           |                                                        |                                      | 2,171               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                                                        |                                      | 2,150               |
| <b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br>Construct an aircraft washrack facility capable of accommodating C-130 aircraft, including ramp space, water distribution, site clearing and environmental treatment/detention system. Includes utilities and all necessary support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                                                        |                                      |                     |
| <b>11. REQUIREMENTS:</b> 1 SP                      ADEQUATE: 0 SP                      SUBSTANDARD: 0 SP<br><b>PROJECT:</b> Provide a clear water rinse facility for rinsing MH-53, MH-60 and C-130 aircraft.<br><b>REQUIREMENT:</b> This project is required to provide a capability to rinse 70 assigned aircraft that take off or land over salt water at the end of each flying day. A clear water rinse must be done on each non-flying aircraft every 15 days. This project will provide an automatic, drive-through facility versus handwashing, which requires 40 man-hours per aircraft.<br><b>CURRENT SITUATION:</b> Presently the 16 SOW's C-130 aircraft and helicopters are cleaned every 30 days, even after repeated flights over the salt water environment at extremely low levels. The present corrosion control facility cannot be used for everyday rinsing because of the time and preparation required for the monthly cleaning of all the 16 SOW aircraft.<br><b>IMPACT IF NOT PROVIDED:</b> The potential for severe corrosion damage to the 16 SOW's aircraft is extremely high without a daily clear water rinse. The salt water environment causes deterioration of aircraft parts and could |                                           |                                                        |                                      |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------|-------------|--|-------------------------|-----------|-----------------------------------------------------|-----|-------------------------------------|------|-----------------------|-----------|--------------------------|-----------|------------|--|-----------------------------------|----|-----------------------------------------|-----|----------------------------------------------|---------|--------------------------------------------|-----|----------------------------|----|-----------|-----|--------------|-----|--------------|----|-------------------------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995             |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| 3. INSTALLATION AND LOCATION<br><br>EGLIN AUX FIELD 9, FLORIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| 4. PROJECT TITLE<br>SOF CLEAR WATER AIRCRAFT RINSE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  | 7. PROJECT NUMBER<br>FTEV953001 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| <p>significantly impact the mission capability of the 16 SOW.</p> <p><b>ADDITIONAL:</b> There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table> <tr> <td>(1) Status:</td> <td></td> </tr> <tr> <td>    (a) Date Design Started</td> <td>94 APR 15</td> </tr> <tr> <td>    (b) Parametric Cost Estimates Used to Develop Costs</td> <td>YES</td> </tr> <tr> <td>    (c) Percent Complete as of Oct 1995</td> <td>100%</td> </tr> <tr> <td>    (d) Date 35% Designed</td> <td>95 APR 15</td> </tr> <tr> <td>    (e) Date Design Complete</td> <td>95 OCT 01</td> </tr> <tr> <td>(2) Basis:</td> <td></td> </tr> <tr> <td>    (a) Standard or Definitive Design</td> <td>NO</td> </tr> <tr> <td>    (b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> <tr> <td>(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td>(\$000)</td> </tr> <tr> <td>    (a) Production of Plans and Specifications</td> <td>125</td> </tr> <tr> <td>    (b) All Other Design Costs</td> <td>85</td> </tr> <tr> <td>    (c) Total</td> <td>210</td> </tr> <tr> <td>    (d) Contract</td> <td>140</td> </tr> <tr> <td>    (e) In-house</td> <td>70</td> </tr> <tr> <td>(4) Construction Start:</td> <td>96 OCT</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p> |                                                  |                                 | (1) Status: |  | (a) Date Design Started | 94 APR 15 | (b) Parametric Cost Estimates Used to Develop Costs | YES | (c) Percent Complete as of Oct 1995 | 100% | (d) Date 35% Designed | 95 APR 15 | (e) Date Design Complete | 95 OCT 01 | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): | (\$000) | (a) Production of Plans and Specifications | 125 | (b) All Other Design Costs | 85 | (c) Total | 210 | (d) Contract | 140 | (e) In-house | 70 | (4) Construction Start: | 96 OCT |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 94 APR 15                                        |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | YES                                              |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (c) Percent Complete as of Oct 1995                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 100%                                             |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 95 APR 15                                        |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 95 OCT 01                                        |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                  |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | NO                                               |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | N/A                                              |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (\$000)                                          |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 125                                              |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 85                                               |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 210                                              |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 140                                              |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (e) In-house                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 70                                               |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 96 OCT                                           |                                 |             |  |                         |           |                                                     |     |                                     |      |                       |           |                          |           |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |    |           |     |              |     |              |    |                         |        |

|                                                                                                                                                                                    |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------|-----------------|------------------------|------------------------------------------------|---------------------|---------------------------------------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                            | FY1997 MILITARY CONSTRUCTION PROGRAM          |            |                 |                        |                                                | 2. DATE<br>FEB 1995 |                                       |          |          |       |
| 3. INSTALLATION AND LOCATION<br>NAVAL STATION (FORD ISLAND)<br>PEARL HARBOR, HONOLULU, HAWAII                                                                                      |                                               |            |                 |                        | 4. COMMAND<br>NAVAL SPECIAL WARFARE<br>COMMAND |                     | 5. AREA CONSTR.<br>COST INDEX<br>1.70 |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                          | PERMANENT                                     |            |                 | STUDENTS               |                                                |                     | SUPPORTED                             |          |          | TOTAL |
|                                                                                                                                                                                    | OFFICER                                       | ENLISTED   | CIVILIAN        | OFFICER                | ENLISTED                                       | CIVILIAN            | OFFICER                               | ENLISTED | CIVILIAN |       |
|                                                                                                                                                                                    |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| a. AS OF 30 SEP 94                                                                                                                                                                 | 30                                            | 202        | 0               |                        |                                                |                     |                                       |          |          | 232   |
| b. END FY 1999                                                                                                                                                                     | 39                                            | 247        | 0               |                        |                                                |                     |                                       |          |          | 286   |
| 7. INVENTORY DATA (\$000)                                                                                                                                                          |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| a. TOTAL ACREAGE 4 ACRES                                                                                                                                                           |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| b. INVENTORY TOTAL AS OF 30 SEP 94 ..... 2,420                                                                                                                                     |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 0                                                                                                                                      |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 11,300                                                                                                                             |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM..... 0                                                                                                                              |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 10,634                                                                                                                                |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                    |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| h. GRAND TOTAL..... 24,354                                                                                                                                                         |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                             |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| CATEGORY<br>CODE                                                                                                                                                                   | PROJECT TITLE                                 | SCOPE      | COST<br>(\$000) | DESIGN STATUS<br>START | COMPLETE                                       |                     |                                       |          |          |       |
| 143-25                                                                                                                                                                             | SOF-ADVANCED SEAL DELIVERY<br>SYSTEM FACILITY | 36,642 SF  | 11,300          | 6/94                   | 4/96                                           |                     |                                       |          |          |       |
| 9. FUTURE PROJECTS:                                                                                                                                                                |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| a. Included in Following Program<br>NONE                                                                                                                                           |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| b. Planned in Next Three Years                                                                                                                                                     |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
|                                                                                                                                                                                    |                                               | 17,500 SF  | 5,000           |                        |                                                |                     |                                       |          |          |       |
|                                                                                                                                                                                    |                                               | 133,610 SF | 5,634           |                        |                                                |                     |                                       |          |          |       |
|                                                                                                                                                                                    |                                               |            | 10,634          |                        |                                                |                     |                                       |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS: Provide logistical, training and administrative support for various Navy and Marine Corps commands including Navy Special Operations Forces (SOF). |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                        |                                               |            |                 |                        |                                                |                     |                                       |          |          |       |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                |                                           |                                                                   |                     |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------|-------------------------------------------------------------------|---------------------|--|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                                                   | 2. DATE<br>FEB 1995 |  |
| 3. INSTALLATION AND LOCATION<br>NAVAL STATION (FORD ISLAND)<br>PEARL HARBOR, HAWAII                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |                                           | 4. PROJECT TITLE<br>SOF-ADVANCED SEAL DELIVERY<br>SYSTEM FACILITY |                     |  |
| 5. PROGRAM ELEMENT<br><br>1120222BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 6. CATEGORY CODE<br><br>143-25 | 7. PROJECT NUMBER<br><br>P-449            | 8. PROJECT COST (\$000)<br><br>11,300                             |                     |  |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                |                                           |                                                                   |                     |  |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | U/M                            | QUANTITY                                  | UNIT<br>COST                                                      | COST<br>(\$000)     |  |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                |                                           |                                                                   |                     |  |
| ADVANCED SEAL DELIVERY SYSTEM FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SF                             | 36,642                                    | 210.5                                                             | 7,713               |  |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |                                           |                                                                   |                     |  |
| SPECIAL FOUNDATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LS                             | -                                         | -                                                                 | (243)               |  |
| ELECTRICAL UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LS                             | -                                         | -                                                                 | (117)               |  |
| MECHANICAL UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LS                             | -                                         | -                                                                 | (349)               |  |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | LS                             | -                                         | -                                                                 | (1,678)             |  |
| DEMOLITION AND PREPARATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | LS                             | -                                         | -                                                                 | (48)                |  |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                |                                           |                                                                   | 10,148              |  |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |                                           |                                                                   | 507                 |  |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |                                           |                                                                   | 10,655              |  |
| SIOH (6.5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                |                                           |                                                                   | 693                 |  |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                |                                           |                                                                   | 11,348              |  |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                |                                           |                                                                   | 11,300              |  |
| EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |                                           |                                                                   | (3,434)             |  |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>A two-story steel frame and concrete facility, concrete slab-on-pile foundation, and built-up roofing and high bay area for maintenance/staging of Advanced SEAL Delivery System platforms. Special construction and site improvements include a lined concrete dip tank for submersible training, overhead rail launch system, ramp extension and pier. Air conditioning: 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                |                                           |                                                                   |                     |  |
| 11. REQUIREMENTS: 167,778 SF ADEQUATE: 15,218 SF SUBSTANDARD: 59,280 SF<br><b>PROJECT:</b> Construct a single facility to accommodate the operations and maintenance of the Advanced SEAL Delivery System (ASDS).<br><b>REQUIREMENT:</b> Adequate space to house the maintenance, training and operations of the ASDS. The ASDS program is a new mission for SEAL Delivery Vehicle Team One (SDVT-1). This new and exotic submersible system cannot be supported with any existing support facilities. The ASDS is a highly specialized dry submersible system for delivering and retrieving SEALs embarked on various mission profiles in hostile environments. Billet increases include the addition of 63 personnel. Maintenance requirements include electrical, pipe, plastic, welding, and machine shops to properly maintain the ASDS. Operations and logistics space is needed to support the SEAL platoons (approximately 14 personnel each) associated with each ASDS. System submersion dip test tank is required for safe ASDS testing/training capability without ocean launching. A rail launch system is required to |                                |                                           |                                                                   |                     |  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|-------------|--|-------------------------|--------|-------------------------------------|-----|-----------------------|--------|--------------------------|--------|------------|--|-----------------------------------|----|-----------------------------------------|-----|----------------------------------------------|--|--------------------------------------------|-----|----------------------------|-----|-----------|-------|--------------|---|--------------|-------|-------------------------|--------|---------|--------|---------------------|-------------|------------|------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995        |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| 3. INSTALLATION AND LOCATION<br><br>NAVAL STATION (FORD ISLAND), PEARL HARBOR, HAWAII                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| 4. PROJECT TITLE<br>SOF-ADVANCED SEAL DELIVERY SYSTEM FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  | 7. PROJECT NUMBER<br>P-449 |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| <p><b>REQUIREMENT:</b> (continued) facilitate routine launch of the ASDS due to excessive vehicle weight.</p> <p><b>CURRENT SITUATION:</b> No facilities exist which are capable to adequately support the ASDS program.</p> <p><b>IMPACT IF NOT PROVIDED:</b> SDVT-1 will have no facilities from which to operate and maintain the ASDS. The mission of employment of the ASDS would not be met.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| <p>A. Estimated Design Data:</p> <table style="width: 100%; border: none;"> <tr> <td colspan="2">(1) Status:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">94 JUN</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete as of JAN 1996</td> <td style="text-align: right;">60%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Date 35% Designed</td> <td style="text-align: right;">94 NOV</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date Design Complete</td> <td style="text-align: right;">96 APR</td> </tr> <tr> <td colspan="2">(2) Basis:</td> </tr> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design</td> <td style="text-align: right;">NO</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td colspan="2">(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> </tr> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">954</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">186</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total</td> <td style="text-align: right;">1,140</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;">(e) In House</td> <td style="text-align: right;">1,140</td> </tr> <tr> <td style="padding-left: 20px;">(4) Construction Start:</td> <td style="text-align: right;">96 OCT</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">O&amp;M, DA</td> <td style="width: 50%;">OP, DA</td> </tr> <tr> <td>Amount: \$1,051,000</td> <td>\$2,383,000</td> </tr> <tr> <td>Year: FY97</td> <td>FY97</td> </tr> </table> |                                                  |                            | (1) Status: |  | (a) Date Design Started | 94 JUN | (b) Percent Complete as of JAN 1996 | 60% | (c) Date 35% Designed | 94 NOV | (d) Date Design Complete | 96 APR | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): |  | (a) Production of Plans and Specifications | 954 | (b) All Other Design Costs | 186 | (c) Total | 1,140 | (d) Contract | 0 | (e) In House | 1,140 | (4) Construction Start: | 96 OCT | O&M, DA | OP, DA | Amount: \$1,051,000 | \$2,383,000 | Year: FY97 | FY97 |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 94 JUN                                           |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (b) Percent Complete as of JAN 1996                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 60%                                              |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (c) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 94 NOV                                           |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (d) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 96 APR                                           |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | NO                                               |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | N/A                                              |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 954                                              |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 186                                              |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,140                                            |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                                                |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,140                                            |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 96 OCT                                           |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| O&M, DA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | OP, DA                                           |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| Amount: \$1,051,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$2,383,000                                      |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |
| Year: FY97                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY97                                             |                            |             |  |                         |        |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |  |                                            |     |                            |     |           |       |              |   |              |       |                         |        |         |        |                     |             |            |      |

|                                                                                                                                                                                                  |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------|----------|----------|-----------------------------------------------------|----------|---------------------|---------------------------------------|----------|----------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                          |  | FY1997 MILITARY CONSTRUCTION PROGRAM |          |          |                                                     |          | 2. DATE<br>FEB 1995 |                                       |          |          |        |
| 3. INSTALLATION AND LOCATION<br>FORT CAMPBELL, KY                                                                                                                                                |  |                                      |          |          | 4. COMMAND<br>US ARMY SPECIAL<br>OPERATIONS COMMAND |          |                     | 5. AREA CONSTR.<br>COST INDEX<br>0.99 |          |          |        |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                        |  | PERMANENT                            |          |          | STUDENTS                                            |          |                     | SUPPORTED                             |          |          | TOTAL  |
|                                                                                                                                                                                                  |  | OFFICER                              | ENLISTED | CIVILIAN | OFFICER                                             | ENLISTED | CIVILIAN            | OFFICER                               | ENLISTED | CIVILIAN |        |
|                                                                                                                                                                                                  |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| a. AS OF SEP 90                                                                                                                                                                                  |  | 2639                                 | 19529    | 2469     | 8                                                   | 145      | 0                   | 22                                    | 93       | 78       | 24,983 |
| b. END FY 1996                                                                                                                                                                                   |  | 2639                                 | 19406    | 2530     | 8                                                   | 201      | 0                   | 22                                    | 93       | 78       | 24,977 |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                        |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| a. TOTAL ACREAGE 36,553                                                                                                                                                                          |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| b. INVENTORY TOTAL AS OF 30 SEP 90 ..... 259,909                                                                                                                                                 |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 48,550                                                                                                                                               |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM..... 3,500                                                                                                                                            |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 14,512                                                                                                                                      |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 28,449                                                                                                                                              |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                                  |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| h. GRAND TOTAL..... 354,920                                                                                                                                                                      |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                           |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| CATEGORY<br>CODE                                                                                                                                                                                 |  | PROJECT TITLE                        |          |          | SCOPE                                               |          | COST<br>(\$000)     | DESIGN STATUS<br>START                |          | COMPLETE |        |
| 723-35                                                                                                                                                                                           |  | SOF SUPPLY SUPPORT FAC               |          |          | 55,000 SF                                           |          | 3,500               | 2/95                                  |          | 10/96    |        |
| 9. FUTURE PROJECTS:                                                                                                                                                                              |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| a. Included in Following Program (FY98)                                                                                                                                                          |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| 141-90                                                                                                                                                                                           |  | SOF SIMO FACILITY                    |          |          | 12,000 SF                                           |          | 1,900               |                                       |          |          |        |
| 211-10                                                                                                                                                                                           |  | SOF MH-47 HANGAR                     |          |          | 56,100 SF                                           |          | 12,612              |                                       |          |          |        |
| TOTAL                                                                                                                                                                                            |  |                                      |          |          |                                                     |          | 14,512              |                                       |          |          |        |
| b. Planned in Next Three Years (FY99-01)                                                                                                                                                         |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| 218-85                                                                                                                                                                                           |  | SOF TAC EQUIPMENT SHOP               |          |          | 76,000 SF                                           |          | 13,299              |                                       |          |          |        |
| 852-10                                                                                                                                                                                           |  | SOF MOTOR POOL EXPANSION             |          |          | 15,130 SF                                           |          | 4,000               |                                       |          |          |        |
| 218-10                                                                                                                                                                                           |  | SOF RIGGING FACILITY                 |          |          | 40,000 SF                                           |          | 6,750               |                                       |          |          |        |
| 171-30                                                                                                                                                                                           |  | SOF TRNG & RECRUIT FAC               |          |          | 16,000 SF                                           |          | 4,400               |                                       |          |          |        |
| TOTAL                                                                                                                                                                                            |  |                                      |          |          |                                                     |          | 28,449              |                                       |          |          |        |
| 10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate readiness of special operations forces for worldwide employment in support of the war-fighting commanders in chief (CINCs). |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                                      |  |                                      |          |          |                                                     |          |                     |                                       |          |          |        |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|-------------------------------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                            |                                                 | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br>FORT CAMPBELL, KENTUCKY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                            | 4. PROJECT TITLE<br>SOF-SUPPLY SUPPORT FACILITY |                     |
| 5. PROGRAM ELEMENT<br>1120172BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6. CATEGORY CODE<br>723-35                | 7. PROJECT NUMBER<br>36980 | 8. PROJECT COST (\$000)<br>3,500                |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                            |                                                 |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | U/M                                       | QUANTITY                   | UNIT<br>COST                                    | COST<br>(\$000)     |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                            |                                                 | 2,885               |
| SUPPLY SUPPORT FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SF                                        | 50,000                     | 52.13                                           | (2,607)             |
| COVERED STORAGE (OPEN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SF                                        | 5,000                      | 44.68                                           | (223)               |
| HARDSTAND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SY                                        | 1,000                      | 55.00                                           | (55)                |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                            |                                                 | 281                 |
| ELECTRIC SERVICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | LS                                        | -                          | -                                               | (36)                |
| WATER, SEWER, GAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | LS                                        | -                          | -                                               | (42)                |
| TOTAL FROM CONTINUATION PAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                            |                                                 | <u>(203)</u>        |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                            |                                                 | 3,166               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                           |                            |                                                 | <u>158</u>          |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |                            |                                                 | 3,324               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           |                            |                                                 | <u>199</u>          |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           |                            |                                                 | 3,523               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                            |                                                 | <b>3,500</b>        |
| INSTALLED EQUIPMENT - OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                            |                                                 | 0                   |
| <b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br>Construct a supply support facility consisting of administrative areas, supply warehouse and storage yard. Support facilities include utilities, fire protection, storm drainage, communications, access drive, walks, curbs and gutter, parking, exterior lighting, and site improvements. Access for the handicapped will not be provided. The project is not sited on a flood plain. There is no demolition in this project. Heating will be provided by a self-contained gas-fired system.                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                            |                                                 |                     |
| <b>11. REQUIREMENTS:</b> 54,000 SF <b>ADEQUATE:</b> 4,000 SF <b>SUBSTANDARD:</b> 8,000 SF<br><b>PROJECT:</b> Construct a supply support facility consisting of administrative areas, supply warehouse and storage yard.<br><b>REQUIREMENT:</b> This project is required to provide a permanent facility for a consolidated supply support activity and a logistics complex accessible by the 160th Special Operations Aviation Regiment. The facility will improve operational security and enhance mission response by improving response time and parts availability.<br><b>CURRENT SITUATION:</b> Presently World War II facilities, trailers, and converted barracks provide space for the storage and handling of mission essential and mission peculiar components of the regiment. These facilities are scattered across Fort Campbell five to twelve miles from the mission operational areas at Fort Campbell Army Airfield. The temporary facilities |                                           |                            |                                                 |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------------|--------|-------------------------------------|-----|-----------------------|----------------|--------------------------|--------|-----------------------------------|------|-----------------------------------------|-----|--------------------------------------------|-----|----------------------------|---------------------|-----------|-----|--------------|------|--------------|---|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995        |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| 3. INSTALLATION AND LOCATION<br><br>FORT CAMPBELL, KENTUCKY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| 4. PROJECT TITLE<br>SOF SUPPLY SUPPORT FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  | 7. PROJECT NUMBER<br>36980 |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| <p><b>SUPPORTING FACILITIES (continued)</b> <span style="float: right;">203</span></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">PAVING, WALKS, CURBS &amp; GUTTERS</td> <td style="width: 10%;">LS</td> <td style="width: 10%;">-</td> <td style="width: 10%;">-</td> <td style="width: 10%; text-align: right;">(76)</td> </tr> <tr> <td>STORM DRAINAGE</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(27)</td> </tr> <tr> <td>SITE IMPROVEMENTS</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(26)</td> </tr> <tr> <td>INFORMATION SYSTEMS</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(74)</td> </tr> </table> <p><b>CURRENT SITUATION:</b> (continued) are not protected from fire or other disasters.</p> <p><b>IMPACT IF NOT PROVIDED:</b> If this project is not constructed, the regiment will continue to use decentralized World War II and temporary facilities. Deployment and security will be affected by use of scattered facilities. Older facilities are subject to fire and present both safety and security problems.</p> <p><b>ADDITIONAL:</b> This project complies with the scope and design of the Army's Architectural and Engineering Instructions "Design Criteria" dated 14 July 1989. An economic analysis is not required as there are no other alternatives to this project.</p>                                                                                                                                                                                                         |                                                  |                            | PAVING, WALKS, CURBS & GUTTERS | LS     | -                                   | -   | (76)                  | STORM DRAINAGE | LS                       | -      | -                                 | (27) | SITE IMPROVEMENTS                       | LS  | -                                          | -   | (26)                       | INFORMATION SYSTEMS | LS        | -   | -            | (74) |              |   |
| PAVING, WALKS, CURBS & GUTTERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LS                                               | -                          | -                              | (76)   |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| STORM DRAINAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LS                                               | -                          | -                              | (27)   |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | LS                                               | -                          | -                              | (26)   |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| INFORMATION SYSTEMS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | LS                                               | -                          | -                              | (74)   |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design Start Date</td> <td style="width: 20%; text-align: right;">95 FEB</td> </tr> <tr> <td>(b) Percent Complete as of JAN 1996</td> <td style="text-align: right;">60%</td> </tr> <tr> <td>(c) Date 35% Designed</td> <td style="text-align: right;">95 SEP</td> </tr> <tr> <td>(d) Date Design Complete</td> <td style="text-align: right;">96 OCT</td> </tr> </table> <p>(2) Basis:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Standard or Definitive Design</td> <td style="width: 20%; text-align: right;">NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">N/A</td> </tr> </table> <p>(3) Total Cost: (c) = (a) + (b) or (d) + (e) <span style="float: right;">(\$000)</span></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications</td> <td style="width: 20%; text-align: right;">170</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">114</td> </tr> <tr> <td>(c) Total</td> <td style="text-align: right;">284</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">284</td> </tr> <tr> <td>(e) In House</td> <td style="text-align: right;">0</td> </tr> </table> <p>(4) Construction Start: <span style="float: right;">96 DEC</span></p> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p> |                                                  |                            | (a) Design Start Date          | 95 FEB | (b) Percent Complete as of JAN 1996 | 60% | (c) Date 35% Designed | 95 SEP         | (d) Date Design Complete | 96 OCT | (a) Standard or Definitive Design | NO   | (b) Where Design Was Most Recently Used | N/A | (a) Production of Plans and Specifications | 170 | (b) All Other Design Costs | 114                 | (c) Total | 284 | (d) Contract | 284  | (e) In House | 0 |
| (a) Design Start Date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 95 FEB                                           |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (b) Percent Complete as of JAN 1996                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 60%                                              |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (c) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 95 SEP                                           |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (d) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 96 OCT                                           |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | NO                                               |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | N/A                                              |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 170                                              |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 114                                              |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 284                                              |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 284                                              |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0                                                |                            |                                |        |                                     |     |                       |                |                          |        |                                   |      |                                         |     |                                            |     |                            |                     |           |     |              |      |              |   |

|                                                                                                                                                                          |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------|-----------------|------------------------------------------------|----------|---------------------------------------|-----------|----------|----------|-------|----|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                  | FY1997 MILITARY CONSTRUCTION PROGRAM |          |                 |                                                |          | 2. DATE<br>FEB 1995                   |           |          |          |       |    |
| 3. INSTALLATION AND LOCATION<br>NAVAL SUPPORT ACTIVITY<br>NEW ORLEANS, LA                                                                                                |                                      |          |                 | 4. COMMAND<br>NAVAL SPECIAL WARFARE<br>COMMAND |          | 5. AREA CONSTR.<br>COST INDEX<br>1.02 |           |          |          |       |    |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                | PERMANENT                            |          |                 | STUDENTS                                       |          |                                       | SUPPORTED |          |          | TOTAL |    |
|                                                                                                                                                                          | OFFICER                              | ENLISTED | CIVILIAN        | OFFICER                                        | ENLISTED | CIVILIAN                              | OFFICER   | ENLISTED | CIVILIAN |       |    |
|                                                                                                                                                                          | 3                                    | 55       |                 |                                                |          |                                       |           |          |          |       | 58 |
| a. AS OF 30 SEP 94                                                                                                                                                       |                                      |          |                 |                                                |          |                                       |           |          |          |       | 58 |
| b. END FY 19                                                                                                                                                             |                                      |          |                 |                                                |          |                                       |           |          |          |       | 58 |
| 7. INVENTORY DATA (\$000)                                                                                                                                                |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| a. TOTAL ACREAGE 245                                                                                                                                                     |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| b. INVENTORY TOTAL AS OF 30 SEP 93 .....                                                                                                                                 |                                      |          |                 |                                                |          |                                       |           |          |          | 591   |    |
| c. AUTHORIZATION NOT YET IN INVENTORY .....                                                                                                                              |                                      |          |                 |                                                |          |                                       |           |          |          | 0     |    |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM.....                                                                                                                          |                                      |          |                 |                                                |          |                                       |           |          |          | 730   |    |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....                                                                                                                      |                                      |          |                 |                                                |          |                                       |           |          |          | 0     |    |
| f. PLANNED IN NEXT THREE PROGRAM YEARS .....                                                                                                                             |                                      |          |                 |                                                |          |                                       |           |          |          | 0     |    |
| g. REMAINING DEFICIENCY .....                                                                                                                                            |                                      |          |                 |                                                |          |                                       |           |          |          | 0     |    |
| h. GRAND TOTAL.....                                                                                                                                                      |                                      |          |                 |                                                |          |                                       |           |          |          | 1,321 |    |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                   |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| CATEGORY<br>CODE                                                                                                                                                         | PROJECT TITLE                        | SCOPE    | COST<br>(\$000) | DESIGN STATUS<br>START                         | COMPLETE |                                       |           |          |          |       |    |
| 164-10                                                                                                                                                                   | SOF-SMALL CRAFT BREAKWATER           | 171 LF   | 730             | 6/95                                           | 3/96     |                                       |           |          |          |       |    |
| 9. FUTURE PROJECTS:                                                                                                                                                      |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| a. Included in Following Program                                                                                                                                         |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| NONE                                                                                                                                                                     |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| b. Planned in Next Three Years                                                                                                                                           |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| NONE                                                                                                                                                                     |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| 10. MISSION OR MAJOR FUNCTIONS: Provide logistical and administrative support for various Navy and Marine Corps commands including Navy Special Operations Forces (SOF). |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)                                                                                                                |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |
| Not Applicable                                                                                                                                                           |                                      |          |                 |                                                |          |                                       |           |          |          |       |    |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |                                           |                                                |                     |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------|------------------------------------------------|---------------------|--------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                                | 2. DATE<br>FEB 1995 |              |
| 3. INSTALLATION AND LOCATION<br>NAVAL SUPPORT ACTIVITY<br>NEW ORLEANS, LA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                                           | 4. PROJECT TITLE<br>SOF-SMALL CRAFT BREAKWATER |                     |              |
| 5. PROGRAM ELEMENT<br>1120222BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 6. CATEGORY CODE<br>164-10 | 7. PROJECT NUMBER<br>P-100                | 8. PROJECT COST (\$000)<br>730                 |                     |              |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                                           |                                                |                     |              |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | U/M                                       | QUANTITY                                       | UNIT COST           | COST (\$000) |
| PRIMARY FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |                                           |                                                |                     | 659          |
| BREAKWATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | LF                                        | 171                                            | 1,176               | (201)        |
| PIER DECKING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            | SF                                        | 4446                                           | 103                 | (458)        |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                                           |                                                |                     | 659          |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |                                           |                                                |                     | 33           |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                                           |                                                |                     | 692          |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                                           |                                                |                     | 42           |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |                                           |                                                |                     | 734          |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                                           |                                                |                     | 730          |
| EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |                                           |                                                |                     | (600)        |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Reinforced concrete pilings with 4" concrete decking. Air conditioning: 0 tons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |                                           |                                                |                     |              |
| 11. REQUIREMENTS: 171 LF      ADEQUATE: 0      SUBSTANDARD: 0<br>PROJECT: Construction of 171 LF of breakwater along the east side of the existing pier, with the extension of concrete decking.<br><br>REQUIREMENT: Special Boat Squadron TWO must protect its small craft berthing from severe wave action generated by Mississippi River boat/ship traffic. Excessive recurring damage to boats and moorings plus safety hazard to personnel working inside the boats are created without adequate protection from river boat traffic.<br><br>CURRENT SITUATION: Passing Mississippi River traffic creates large wakes that are often amplified by permanent standing waves causing damage to unit small craft and mooring hardware/devices. This excessive motion is hazardous to Special Boat Squadron TWO maintenance personnel working on and around the moored riverine boats. |                            |                                           |                                                |                     |              |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|-------------------------|--------|-------------------------------------|------|-----------------------|--------|--------------------------|--------|-----------------------------------|----|-----------------------------------------|-----|--------------------------------------------|----|----------------------------|----|-----------|----|--------------|----|--------------|----|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995        |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| 3. INSTALLATION AND LOCATION<br><br>NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| 4. PROJECT TITLE<br>SOF-SMALL CRAFT BREAKWATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  | 7. PROJECT NUMBER<br>P-100 |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| <p><b>IMPACT IF NOT PROVIDED:</b> Excessive damage to moored boats will continue to occur. Personnel will continue to be exposed to potential safety hazards, and unit readiness will continue to be degraded by recurring loss of craft availability, unpredicted damage to moored craft, and personnel injuries.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                  |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table> <tr> <td>(a) Date Design Started</td> <td>95 JUN</td> </tr> <tr> <td>(b) Percent Complete as of JAN 1995</td> <td>100%</td> </tr> <tr> <td>(c) Date 35% Designed</td> <td>95 SEP</td> </tr> <tr> <td>(d) Date Design Complete</td> <td>96 MAR</td> </tr> </table> <p>(2) Basis:</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>NO</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> </table> <p>(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>63</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>13</td> </tr> <tr> <td>(c) Total</td> <td>76</td> </tr> <tr> <td>(d) Contract</td> <td>53</td> </tr> <tr> <td>(e) In House</td> <td>23</td> </tr> </table> <p>(4) Construction Start: 96 OCT</p> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: O&amp;M, DA<br/> Amount: \$600,000<br/> Year: FY98</p> |                                                  |                            | (a) Date Design Started | 95 JUN | (b) Percent Complete as of JAN 1995 | 100% | (c) Date 35% Designed | 95 SEP | (d) Date Design Complete | 96 MAR | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (a) Production of Plans and Specifications | 63 | (b) All Other Design Costs | 13 | (c) Total | 76 | (d) Contract | 53 | (e) In House | 23 |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 95 JUN                                           |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (b) Percent Complete as of JAN 1995                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 100%                                             |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (c) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 95 SEP                                           |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (d) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 96 MAR                                           |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NO                                               |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | N/A                                              |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 63                                               |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 13                                               |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 76                                               |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 53                                               |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 23                                               |                            |                         |        |                                     |      |                       |        |                          |        |                                   |    |                                         |     |                                            |    |                            |    |           |    |              |    |              |    |

|                                                                                                                                                                                                         |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------|-----------------|------------------------|-----------------------------------------------------|----------|---------------------|---------------------------------------|----------|----------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                 |                                  | FY1997 MILITARY CONSTRUCTION PROGRAM |                 |                        |                                                     |          | 2. DATE<br>FEB 1995 |                                       |          |          |        |
| 3. INSTALLATION AND LOCATION<br>FORT BRAGG, NC                                                                                                                                                          |                                  |                                      |                 |                        | 4. COMMAND<br>US ARMY SPECIAL<br>OPERATIONS COMMAND |          |                     | 5. AREA CONSTR.<br>COST INDEX<br>0.86 |          |          |        |
| 6. PERSONNEL<br>STRENGTH:                                                                                                                                                                               |                                  | PERMANENT                            |                 |                        | STUDENTS                                            |          |                     | SUPPORTED                             |          |          | TOTAL  |
|                                                                                                                                                                                                         |                                  | OFFICER                              | ENLISTED        | CIVILIAN               | OFFICER                                             | ENLISTED | CIVILIAN            | OFFICER                               | ENLISTED | CIVILIAN |        |
|                                                                                                                                                                                                         |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| a. AS OF 30 SEP 92                                                                                                                                                                                      |                                  | 4918                                 | 34475           | 4234                   | 278                                                 | 1858     | 0                   | 250                                   | 1270     | 1466     | 48,749 |
| b. END FY 1997                                                                                                                                                                                          |                                  | 4918                                 | 34475           | 4234                   | 278                                                 | 1858     | 0                   | 250                                   | 1210     | 1466     | 48,689 |
| 7. INVENTORY DATA (\$000)                                                                                                                                                                               |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| a. TOTAL ACREAGE 129,431                                                                                                                                                                                |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| b. INVENTORY TOTAL AS OF 30 SEP 91 ..... 478,735                                                                                                                                                        |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| c. AUTHORIZATION NOT YET IN INVENTORY ..... 92,750                                                                                                                                                      |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM ..... 14,400                                                                                                                                                 |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM ..... 10,000                                                                                                                                             |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| f. PLANNED IN NEXT THREE PROGRAM YEARS ..... 33,825                                                                                                                                                     |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| g. REMAINING DEFICIENCY ..... 0                                                                                                                                                                         |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| h. GRAND TOTAL ..... 629,710                                                                                                                                                                            |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                                                                                                                                  |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| CATEGORY<br>CODE                                                                                                                                                                                        | PROJECT TITLE                    | SCOPE                                | COST<br>(\$000) | DESIGN STATUS<br>START | COMPLETE                                            |          |                     |                                       |          |          |        |
| 214-10                                                                                                                                                                                                  | SOF-SUPPORT BATTALION<br>COMPLEX | 86,060 SF                            | 14,400          | 2/95                   | 10/96                                               |          |                     |                                       |          |          |        |
| 9. FUTURE PROJECTS:                                                                                                                                                                                     |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| a. Included in Following Program (FY98)                                                                                                                                                                 |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| 171-30 SOF-TRAINING COMPLEX                                                                                                                                                                             |                                  | 100,000 SF                           | 10,000          |                        |                                                     |          |                     |                                       |          |          |        |
| b. Planned in Next Three Years (FY98-00)                                                                                                                                                                |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| 141- SOF-GROUP OPS COMPLEX                                                                                                                                                                              |                                  | 208,000 SF                           | 24,725          |                        |                                                     |          |                     |                                       |          |          |        |
| 214- SOF-MOTOR POOL EXPANSION                                                                                                                                                                           |                                  | 30,000 SF                            | 3,000           |                        |                                                     |          |                     |                                       |          |          |        |
| 171- SOF-LANGUAGE TRAINING FAC                                                                                                                                                                          |                                  | 71,000 SF                            | 2,500           |                        |                                                     |          |                     |                                       |          |          |        |
| 711- SOF-ROWE TRAINING FAC                                                                                                                                                                              |                                  | 50,000 SF                            | 3,600           |                        |                                                     |          |                     |                                       |          |          |        |
| TOTAL                                                                                                                                                                                                   |                                  |                                      | 33,825          |                        |                                                     |          |                     |                                       |          |          |        |
| 10. MISSION OR MAJOR FUNCTIONS: Organize, train, equip, and validate<br>readiness of special operations forces for worldwide employment in support of<br>the war-fighting commanders in chiefs (CINCs). |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                                                                                                                             |                                  |                                      |                 |                        |                                                     |          |                     |                                       |          |          |        |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                                           |                                                   |                     |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------|---------------------------------------------------|---------------------|----------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                                   | 2. DATE<br>FEB 1995 |                |
| 3. INSTALLATION AND LOCATION<br>FORT BRAGG, NORTH CAROLINA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |                                           | 4. PROJECT TITLE<br>SOF SUPPORT BATTALION COMPLEX |                     |                |
| 5. PROGRAM ELEMENT<br>1120173BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 6. CATEGORY CODE<br>214-10 | 7. PROJECT NUMBER<br>43429                | 8. PROJECT COST (\$000)<br>14,400                 |                     |                |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |                                           |                                                   |                     |                |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | U/M                                       | QUANTITY                                          | UNIT COST           | COST (\$000)   |
| <b>PRIMARY FACILITY</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                                           |                                                   |                     | 9,455          |
| ACCESS ROAD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | SY                                        | 4,444                                             | 34.76               | (154)          |
| BATTALION RENOVATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | SF                                        | 10,830                                            | 47.06               | (510)          |
| LARGE CO HQ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | SF                                        | 9,346                                             | 105.48              | (986)          |
| TOTAL FROM CONTINUATION PAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                                           |                                                   |                     | (7,805)        |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                                           |                                                   |                     | 3,570          |
| ELECTRIC SERVICE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            | LS                                        | -                                                 | -                   | (813)          |
| TOTAL FROM CONTINUATION PAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                                           |                                                   |                     | <u>(2,757)</u> |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                                           |                                                   |                     | 13,025         |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |                                           |                                                   |                     | 651            |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |                                           |                                                   |                     | 13,676         |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                                           |                                                   |                     | 821            |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                                           |                                                   |                     | 14,497         |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                                           |                                                   |                     | 14,400         |
| INSTALLED EQUIPMENT - OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |                                           |                                                   |                     | 0              |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Construct a new organizational vehicle maintenance facility, parachute rigging facility, and company operations facility to include fire detection and protection systems. Renovation of an existing company operations facility to battalion headquarters is also included in this project. The vehicle maintenance facility will include a fuel station building with two fuel islands, above-ground fuel storage, vehicle maintenance shop, oil storage building, hard-stand shop and organizational vehicle parking hard-stand. Supporting facilities to include non-organizational vehicle parking area, sidewalks, curbs, gutters, storm drainage, electrical service, intrusion detection system, landscaping, and information systems. Heating and air conditioning for all buildings except the battalion headquarters will be provided by a self-contained system. Heating and air conditioning for the battalion headquarters will be provided by an existing central energy plant. |                            |                                           |                                                   |                     |                |
| 11. REQUIREMENTS: 120,982 SF ADEQUATE: 43,214 SF SUBSTANDARD: 0 SF<br><b>PROJECT:</b> Construct a new organizational vehicle maintenance facility, parachute rigging facility, and company operations facility.<br><b>REQUIREMENT:</b> This project will provide all required facilities for the expansion of the 528th Special Operations Support Battalion (SOSB), with the exception of housing. In FY92, the 528th had 162 personnel, 134 vehicles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |                                           |                                                   |                     |                |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |                                |                                     |         |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------|-------------------------------------|---------|--|--|------|--------------|----|-------|--------|-------|------------------------|----|---|--------|-------|--------------|----|-----|--------|------|----------------------------------------|----|--------|-------|---------|-------------|----|-----|-------|------|------------------------------|----|-------|-------|------|----------------|----|-------|-------|-------|--------------------------------|----|--------|-------|-------|----------------|----|----|--------|------|------------------------------|----|--------|--------|---------|------------------------------------------|--|--|--|-------|-------------------|----|---|---|-------|-------------------------------|----|---|---|-------|----------------|----|---|---|-------|-------------------------------------|----|---|---|---------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995            |                                     |         |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| 3. INSTALLATION AND LOCATION<br><br>FORT BRAGG, NORTH CAROLINA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                  |                                |                                     |         |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| 4. PROJECT TITLE<br><br>SOF SUPPORT BATTALION COMPLEX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  | 7. PROJECT NUMBER<br><br>43429 |                                     |         |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 55%;"><b>PRIMARY FACILITY</b> (continued)</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 15%; text-align: right;">7805</td> </tr> <tr> <td>MEDIUM CO HQ</td> <td>SF</td> <td>7,742</td> <td>108.30</td> <td style="text-align: right;">(838)</td> </tr> <tr> <td>FUEL DISPENSING SYSTEM</td> <td>EA</td> <td>2</td> <td>86,322</td> <td style="text-align: right;">(173)</td> </tr> <tr> <td>FUEL STATION</td> <td>SF</td> <td>120</td> <td>156.35</td> <td style="text-align: right;">(19)</td> </tr> <tr> <td>VEHICLE MAINTENANCE SHOP, ORGANIZATION</td> <td>SF</td> <td>25,332</td> <td>88.90</td> <td style="text-align: right;">(2,252)</td> </tr> <tr> <td>OIL STORAGE</td> <td>SF</td> <td>420</td> <td>71.02</td> <td style="text-align: right;">(30)</td> </tr> <tr> <td>DEPLOYMENT EQUIPMENT STORAGE</td> <td>SF</td> <td>2,100</td> <td>45.66</td> <td style="text-align: right;">(96)</td> </tr> <tr> <td>HARDSTAND SHOP</td> <td>SY</td> <td>9,744</td> <td>37.47</td> <td style="text-align: right;">(365)</td> </tr> <tr> <td>ORGANIZATIONAL VEHICLE PARKING</td> <td>SY</td> <td>20,744</td> <td>37.47</td> <td style="text-align: right;">(777)</td> </tr> <tr> <td>SENTRY STATION</td> <td>SF</td> <td>80</td> <td>157.93</td> <td style="text-align: right;">(13)</td> </tr> <tr> <td>PARACHUTE PACKING AND DRYING</td> <td>SF</td> <td>30,090</td> <td>107.73</td> <td style="text-align: right;">(3,242)</td> </tr> <tr> <td><b>SUPPORTING FACILITIES</b> (continued)</td> <td></td> <td></td> <td></td> <td style="text-align: right;">2,757</td> </tr> <tr> <td>WATER, SEWER, GAS</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(308)</td> </tr> <tr> <td>PAVING, WALKS, CURBS, GUTTERS</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(385)</td> </tr> <tr> <td>STORM DRAINAGE</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(746)</td> </tr> <tr> <td>SITE IMPROVEMENT (1,085) DEMO (233)</td> <td>LS</td> <td>-</td> <td>-</td> <td style="text-align: right;">(1,318)</td> </tr> </table> |                                                  |                                | <b>PRIMARY FACILITY</b> (continued) |         |  |  | 7805 | MEDIUM CO HQ | SF | 7,742 | 108.30 | (838) | FUEL DISPENSING SYSTEM | EA | 2 | 86,322 | (173) | FUEL STATION | SF | 120 | 156.35 | (19) | VEHICLE MAINTENANCE SHOP, ORGANIZATION | SF | 25,332 | 88.90 | (2,252) | OIL STORAGE | SF | 420 | 71.02 | (30) | DEPLOYMENT EQUIPMENT STORAGE | SF | 2,100 | 45.66 | (96) | HARDSTAND SHOP | SY | 9,744 | 37.47 | (365) | ORGANIZATIONAL VEHICLE PARKING | SY | 20,744 | 37.47 | (777) | SENTRY STATION | SF | 80 | 157.93 | (13) | PARACHUTE PACKING AND DRYING | SF | 30,090 | 107.73 | (3,242) | <b>SUPPORTING FACILITIES</b> (continued) |  |  |  | 2,757 | WATER, SEWER, GAS | LS | - | - | (308) | PAVING, WALKS, CURBS, GUTTERS | LS | - | - | (385) | STORM DRAINAGE | LS | - | - | (746) | SITE IMPROVEMENT (1,085) DEMO (233) | LS | - | - | (1,318) |
| <b>PRIMARY FACILITY</b> (continued)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |                                |                                     | 7805    |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| MEDIUM CO HQ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SF                                               | 7,742                          | 108.30                              | (838)   |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| FUEL DISPENSING SYSTEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | EA                                               | 2                              | 86,322                              | (173)   |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| FUEL STATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SF                                               | 120                            | 156.35                              | (19)    |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| VEHICLE MAINTENANCE SHOP, ORGANIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SF                                               | 25,332                         | 88.90                               | (2,252) |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| OIL STORAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SF                                               | 420                            | 71.02                               | (30)    |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| DEPLOYMENT EQUIPMENT STORAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SF                                               | 2,100                          | 45.66                               | (96)    |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| HARDSTAND SHOP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SY                                               | 9,744                          | 37.47                               | (365)   |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| ORGANIZATIONAL VEHICLE PARKING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SY                                               | 20,744                         | 37.47                               | (777)   |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| SENTRY STATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SF                                               | 80                             | 157.93                              | (13)    |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| PARACHUTE PACKING AND DRYING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SF                                               | 30,090                         | 107.73                              | (3,242) |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| <b>SUPPORTING FACILITIES</b> (continued)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |                                |                                     | 2,757   |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| WATER, SEWER, GAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | LS                                               | -                              | -                                   | (308)   |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| PAVING, WALKS, CURBS, GUTTERS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | LS                                               | -                              | -                                   | (385)   |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| STORM DRAINAGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | LS                                               | -                              | -                                   | (746)   |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| SITE IMPROVEMENT (1,085) DEMO (233)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | LS                                               | -                              | -                                   | (1,318) |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |
| <p><b>REQUIREMENT:</b> (continued) and trailers and associated supplies. The unit expanded to 250 personnel during FY93 and will reach 408 by the end of FY94. Vehicles will increase to a total of 307 in the same time frame. The mission of the 528th SOSB is expanded to provide essential direct support to the special operations forces. The expansion establishes a need for a parachute rigging and storage facility with a 7.5-ton overhead crane for heavy-drop rigging. The expansion also establishes two additional headquarters, operations facility, motor pool maintenance facility, hardstand, and expansion of the current administration facility.</p> <p><b>CURRENT SITUATION:</b> The 528th SOSB and 528th Company Operations are currently housed in facilities constructed for 162 personnel. The vehicle maintenance and administration are shared with the 112th Signal Battalion, the original 528th SOSB, the new 528th SOSB and the Forward Support Company. Before the expansion of the 528th SOSB, the unit borrowed parachute packing facilities from the 3rd and 7th Special Forces Groups. The growth of the 528th SOSB will make it impossible to meet the requirements of the new mission with the current facilities.</p> <p><b>IMPACT IF NOT PROVIDED:</b> If these facilities are not constructed, the 528th SOSB will be unable to properly meet the expanded mission requirements. The battalion administration functions will continue to be extremely overcrowded. The maintenance facility is already overcrowded and will</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |                                |                                     |         |  |  |      |              |    |       |        |       |                        |    |   |        |       |              |    |     |        |      |                                        |    |        |       |         |             |    |     |       |      |                              |    |       |       |      |                |    |       |       |       |                                |    |        |       |       |                |    |    |        |      |                              |    |        |        |         |                                          |  |  |  |       |                   |    |   |   |       |                               |    |   |   |       |                |    |   |   |       |                                     |    |   |   |         |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                            | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>FORT BRAGG, NORTH CAROLINA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |                            |                     |
| 4. PROJECT TITLE<br>SOF SUPPORT BATTALION COMPLEX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           | 7. PROJECT NUMBER<br>43429 |                     |
| <p><b>IMPACT IF NOT PROVIDED:</b> (continued) become more so as new MTO&amp;E is incorporated. The present facilities will only meet about a third of the vehicle, maintenance, and administration requirements. Additional facility space is unavailable on Fort Bragg to meet the expanding space requirements of the 528th SOSB.</p> <p><b>ADDITIONAL:</b> The project is located in the south district and is subject to all applicable provisions in the Fort Bragg Installation Design Guide with the exception that all new construction and renovation will match the existing construction in the area. Site planning and improvements will preserve as much natural vegetation as possible. In order to support the habitat of the endangered Red-Cockaded Woodpecker, no pine tree removal will be allowed by this project. Based on the absence of any acceptable viable alternatives to new construction, it is determined that a formal economic analysis is not required. This project will comply with the US Army Corps of Engineers Architectural and Engineering Instructions Design Criteria dated 9 December 1991.</p> |                                           |                            |                     |
| 12. SUPPLEMENTAL DATA:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           |                            |                     |
| A. Estimated Design Data:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                            |                     |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |                            |                     |
| (a) Design Start Date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           | 95 FEB                     |                     |
| (b) Percent Complete as of JAN 1996                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           | 60%                        |                     |
| (c) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           | 95 SEP                     |                     |
| (d) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           | 96 OCT                     |                     |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           |                            |                     |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           | YES                        |                     |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           | FT BRAGG                   |                     |
| (3) Total Cost: (c) = (a) + (b) or (d) + (e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | (\$000)                    |                     |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           | 700                        |                     |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                           | 400                        |                     |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           | 1,100                      |                     |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | 1,100                      |                     |
| (e) In House                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | 0                          |                     |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           | 96 DEC                     |                     |
| B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                            |                     |

|                                                                                                  |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
|--------------------------------------------------------------------------------------------------|------------------------------------------|----------|-----------------|-------------------------------------------------------|----------|--------------------------------------|-----------|----------|----------|-------|
| 1. COMPONENT<br>USSOCOM                                                                          | FY1997 MILITARY CONSTRUCTION PROGRAM     |          |                 |                                                       |          | 2. DATE<br>FEB 1995                  |           |          |          |       |
| 3. INSTALLATION AND LOCATION<br><br>CONUS UNSPECIFIED                                            |                                          |          |                 | 4. COMMAND<br>AIR FORCE SPECIAL<br>OPERATIONS COMMAND |          | 5. AREA CONSTR.<br>COST INDEX<br>1.0 |           |          |          |       |
| 6. PERSONNEL<br>STRENGTH:                                                                        | PERMANENT                                |          |                 | STUDENTS                                              |          |                                      | SUPPORTED |          |          | TOTAL |
|                                                                                                  | OFFICER                                  | ENLISTED | CIVILIAN        | OFFICER                                               | ENLISTED | CIVILIAN                             | OFFICER   | ENLISTED | CIVILIAN |       |
|                                                                                                  |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| a. AS OF                                                                                         |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| b. END FY 19                                                                                     |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| 7. INVENTORY DATA (\$000)                                                                        |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| a. TOTAL ACREAGE                                                                                 |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| b. INVENTORY TOTAL AS OF .....                                                                   |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| c. AUTHORIZATION NOT YET IN INVENTORY .....                                                      |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| d. AUTHORIZATION REQUESTED IN THIS PROGRAM.....                                                  |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....                                              |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| f. PLANNED IN NEXT THREE PROGRAM YEARS .....                                                     |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| g. REMAINING DEFICIENCY .....                                                                    |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| h. GRAND TOTAL.....                                                                              |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| 8. PROJECTS REQUESTED IN THIS PROGRAM:                                                           |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| CATEGORY<br>CODE                                                                                 | PROJECT TITLE                            | SCOPE    | COST<br>(\$000) | DESIGN STATUS<br>START                                | COMPLETE |                                      |           |          |          |       |
| 141                                                                                              | SOF-SQUADRON OPERATIONS/<br>AMU FACILITY | 28,000SF | 5,000           | 8/95                                                  | 9/96     |                                      |           |          |          |       |
| 9. FUTURE PROJECTS:                                                                              |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| a. Included in Following Program: NONE                                                           |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS:                                                                  |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| a. Included in Following Program: NONE                                                           |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| b. Planned in Next Three Years: NONE                                                             |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| 10. MISSION OR MAJOR FUNCTIONS: CONUS location of this unit has not been approved at all levels. |                                          |          |                 |                                                       |          |                                      |           |          |          |       |
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)<br>Not Applicable                      |                                          |          |                 |                                                       |          |                                      |           |          |          |       |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------|--------------------------------------|---------------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                                          |                                      | 2. DATE<br>FEB 1995 |
| 3. INSTALLATION AND LOCATION<br><br>CONUS UNSPECIFIED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                           | 4. PROJECT TITLE<br>SOF SQUADRON OPERATIONS/AMU FACILITY |                                      |                     |
| 5. PROGRAM ELEMENT<br><br>1120547BB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 6. CATEGORY CODE<br><br>141-753           | 7. PROJECT NUMBER<br><br>96-3100                         | 8. PROJECT COST (\$000)<br><br>5,000 |                     |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                                          |                                      |                     |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | U/M                                       | QUANTITY                                                 | UNIT COST                            | COST (\$000)        |
| <b>PRIMARY FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                                          |                                      |                     |
| SQUADRON OPERATIONS/AMU                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | LS                                        |                                                          |                                      | 3,926               |
| SQUADRON OPERATIONS FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SF                                        | 22,000                                                   | 143                                  | (3,146)             |
| AIRCRAFT MAINTENANCE UNIT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SF                                        | 6,000                                                    | 130                                  | (780)               |
| <b>SUPPORTING FACILITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |                                                          |                                      | 565                 |
| UTILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                                        |                                                          |                                      | (200)               |
| PAVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LS                                        |                                                          |                                      | (100)               |
| SITE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | LS                                        |                                                          |                                      | (100)               |
| PREWIRED WORK STATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | EA                                        | 50                                                       | 3,300                                | (165)               |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                           |                                                          |                                      | 4,491               |
| CONTINGENCY (5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |                                                          |                                      | 225                 |
| TOTAL CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                           |                                                          |                                      | 4,716               |
| SIOH (6%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                                          |                                      | 283                 |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |                                                          |                                      | 4,999               |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                                          |                                      | 5,000               |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include administration, planning and briefing areas, and storage areas for flying equipment for each crew member, and an aircraft maintenance unit. Includes utilities, pavements and necessary support. Air conditioning: 70 tons.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                                          |                                      |                     |
| 11. REQUIREMENTS: 28,000 SF      ADEQUATE: 0 SF      SUBSTANDARD: 0 SF<br><b>PROJECT:</b> Construct a squadron operations and aircraft maintenance unit facility.<br><b>REQUIREMENT:</b> An adequate facility to plan, brief, and critique aircrews and to direct flight operations. Administrative space is required for the commander and his staff to program and conduct mission briefings and other related command activities. Space is also required to care for, store and issue flying clothing and equipment and for organizational aircraft maintenance.<br><b>CURRENT SITUATION:</b> The squadron operations facilities currently being used are inadequate for the expanded size of an AFSOC flying squadron. Existing facilities at an unspecified CONUS location are not available to meet this requirement.<br><b>IMPACT IF NOT PROVIDED:</b> Lack of an adequate squadron operations facility will adversely impact the flying operations at mission location. |                                           |                                                          |                                      |                     |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------|-------------|--|-------------------------|--------|-----------------------------------------------------|-----|-------------------------------------|-----|-----------------------|--------|--------------------------|--------|------------|--|-----------------------------------|----|-----------------------------------------|-----|----------------------------------------------|---------|--------------------------------------------|-----|----------------------------|-----|-----------|-----|--------------|-----|--------------|-----|-------------------------|--------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>FY1997 MILITARY CONSTRUCTION PROJECT DATA</b> | 2. DATE<br>FEB 1995              |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| 3. INSTALLATION AND LOCATION<br><br>CONUS UNSPECIFIED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| 4. PROJECT TITLE<br><br>SOF SQUADRON OPERATIONS/AMU FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  | 7. PROJECT NUMBER<br><br>96-3100 |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| <p><b>ADDITIONAL:</b> There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Manual 86-2, "Standard Facility Requirements."</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <table> <tr> <td>(1) Status:</td> <td></td> </tr> <tr> <td>    (a) Date Design Started</td> <td>95 AUG</td> </tr> <tr> <td>    (b) Parametric Cost Estimates Used to Develop Costs</td> <td>YES</td> </tr> <tr> <td>    (c) Percent Complete as of Oct 1995</td> <td>15%</td> </tr> <tr> <td>    (d) Date 35% Designed</td> <td>95 DEC</td> </tr> <tr> <td>    (e) Date Design Complete</td> <td>96 SEP</td> </tr> <tr> <td>(2) Basis:</td> <td></td> </tr> <tr> <td>    (a) Standard or Definitive Design</td> <td>NO</td> </tr> <tr> <td>    (b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> <tr> <td>(3) Total Cost (c) = (a) + (b) or (d) + (e):</td> <td>(\$000)</td> </tr> <tr> <td>    (a) Production of Plans and Specifications</td> <td>300</td> </tr> <tr> <td>    (b) All Other Design Costs</td> <td>200</td> </tr> <tr> <td>    (c) Total</td> <td>500</td> </tr> <tr> <td>    (d) Contract</td> <td>300</td> </tr> <tr> <td>    (e) In-house</td> <td>200</td> </tr> <tr> <td>(4) Construction Start:</td> <td>96 NOV</td> </tr> </table> <p>B. Equipment Associated With This Project Will Be Provided From Other Appropriations: N/A</p> |                                                  |                                  | (1) Status: |  | (a) Date Design Started | 95 AUG | (b) Parametric Cost Estimates Used to Develop Costs | YES | (c) Percent Complete as of Oct 1995 | 15% | (d) Date 35% Designed | 95 DEC | (e) Date Design Complete | 96 SEP | (2) Basis: |  | (a) Standard or Definitive Design | NO | (b) Where Design Was Most Recently Used | N/A | (3) Total Cost (c) = (a) + (b) or (d) + (e): | (\$000) | (a) Production of Plans and Specifications | 300 | (b) All Other Design Costs | 200 | (c) Total | 500 | (d) Contract | 300 | (e) In-house | 200 | (4) Construction Start: | 96 NOV |
| (1) Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Date Design Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 95 AUG                                           |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) Parametric Cost Estimates Used to Develop Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | YES                                              |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (c) Percent Complete as of Oct 1995                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 15%                                              |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (d) Date 35% Designed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 95 DEC                                           |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (e) Date Design Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 96 SEP                                           |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (2) Basis:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Standard or Definitive Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NO                                               |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) Where Design Was Most Recently Used                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | N/A                                              |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (3) Total Cost (c) = (a) + (b) or (d) + (e):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (\$000)                                          |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (a) Production of Plans and Specifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 300                                              |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (b) All Other Design Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 200                                              |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (c) Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 500                                              |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (d) Contract                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 300                                              |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (e) In-house                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 200                                              |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |
| (4) Construction Start:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 96 NOV                                           |                                  |             |  |                         |        |                                                     |     |                                     |     |                       |        |                          |        |            |  |                                   |    |                                         |     |                                              |         |                                            |     |                            |     |           |     |              |     |              |     |                         |        |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |                                  |                                                                           |                                      |                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|---------------------------------------------------------------------------|--------------------------------------|-----------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                  |                                                                           | 2. DATE<br>FEB 1995                  |                 |
| 3. INSTALLATION AND LOCATION<br><br>VARIOUS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                           |                                  | 4. PROJECT TITLE<br>MINOR CONSTRUCTION/<br>UNSPECIFIED MINOR CONSTRUCTION |                                      |                 |
| 5. PROGRAM ELEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6. CATEGORY CODE                          | 7. PROJECT NUMBER<br><br>VARIOUS |                                                                           | 8. PROJECT COST (\$000)<br><br>1,700 |                 |
| <b>9. COST ESTIMATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                           |                                  |                                                                           |                                      |                 |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           | U/M                              | QUANTITY                                                                  | UNIT<br>COST                         | COST<br>(\$000) |
| UNSPECIFIED MINOR CONSTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                           | LS                               | -                                                                         | -                                    | 1,700           |
| <p><b>10. DESCRIPTION OF PROPOSED CONSTRUCTION</b><br/>           Budget Subactivity: Unspecified Minor Construction</p> <p>Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation, and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently \$1,500,000 per project.</p> |                                           |                                  |                                                                           |                                      |                 |
| <p><b>11. REQUIREMENTS:</b> The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from (1) unforeseen situations affecting mission performance or safety of life or property, and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset through savings in maintenance and operation costs.</p>                                                                                                |                                           |                                  |                                                                           |                                      |                 |
| <p><b>12. SUPPLEMENTAL DATA:</b></p> <p>a. Estimated Design Data: Not applicable.</p> <p>b. Equipment Provided From Other Appropriations: Not applicable.</p>                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |                                  |                                                                           |                                      |                 |

|                                                                                                                                                                                                                                                                                                                                                                  |                  |                                           |                                             |                                      |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------|---------------------------------------------|--------------------------------------|-----------------|
| 1. COMPONENT<br>USSOCOM                                                                                                                                                                                                                                                                                                                                          |                  | FY1997 MILITARY CONSTRUCTION PROJECT DATA |                                             | 2. DATE<br>FEB 1995                  |                 |
| 3. INSTALLATION AND LOCATION<br><br>VARIOUS                                                                                                                                                                                                                                                                                                                      |                  |                                           | 4. PROJECT TITLE<br><br>PLANNING AND DESIGN |                                      |                 |
| 5. PROGRAM ELEMENT                                                                                                                                                                                                                                                                                                                                               | 6. CATEGORY CODE | 7. PROJECT NUMBER<br><br>VARIOUS          |                                             | 8. PROJECT COST (\$000)<br><br>6,591 |                 |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                |                  |                                           |                                             |                                      |                 |
| ITEM                                                                                                                                                                                                                                                                                                                                                             |                  | U/M                                       | QUANTITY                                    | UNIT<br>COST                         | COST<br>(\$000) |
| PLANNING AND DESIGN                                                                                                                                                                                                                                                                                                                                              |                  | LS                                        | -                                           | -                                    | 6,591           |
| 10. DESCRIPTION OF PROPOSED CONSTRUCTION<br>Funds are to be utilized for advance planning and preparation of final plans and specifications for construction requirements of the U.S. Special Operations Command including, when required, land appraisals, overall engineering investigations and feasibility studies.                                          |                  |                                           |                                             |                                      |                 |
| 11. REQUIREMENTS: The estimated costs for projects do not include any amounts for preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the U.S. Special Operations Command is dependent on the provision of funds proposed by this item. |                  |                                           |                                             |                                      |                 |