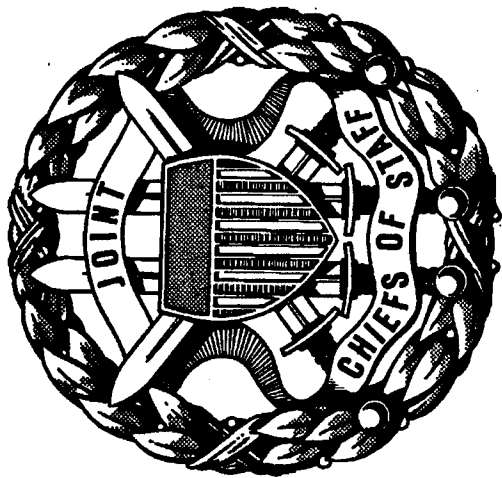


# THE JOINT STAFF

February 1995



## FY 1996 - 1997 Biennial Budget Estimates

**RDT & E**  
**Defensewide**

19950420 005

**THE JOINT STAFF  
 FY 1996/97 Biennial Budget Estimates  
 RDT&E, DEFENSE-WIDE**

- R-1 RDT&E Programs**
- R-2 RDT&E Budget Item Justification Sheet**
- R-3 RDT&E Program Element/Project Cost Breakdown**
- R-33 Program Element Comparison Summary**

<b>Accession For</b>	
NTIS GRA&I	<input checked="" type="checkbox"/>
DTIC TAB	<input type="checkbox"/>
Unannounced	<input type="checkbox"/>
Justification	
<b>By</b>	
Distribution/	
Availability Codes	
Dist	Avail and/or Special
A-1	

**The Joint Staff**  
**FY 1996/97 Biennial Budget Estimates**  
**RDT&E PROGRAMS**  
 \$ in millions

<u>PROGRAM ELEMENT</u>	<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>
0201135J CINC C2 Initiatives Program (C2IP)	1.192	1.520	0.000	0.000
0303154J WWWCCS/Global C2 Systems	1.995	0.000	0.000	0.000
0603734J Island Sun (Descriptive Summary not included)	7.506	2.639	1.584	1.285
0902298J C4I for the Warrior (C4IFW)	0.000	0.000	0.200	0.200
<b>TOTALS</b>	10.693	4.159	1.784	1.485

(NOTE: Exhibits R-2 and R-3 for Island Sun will be forwarded under separate cover.)

**RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)**

DATE

Feb-95

Appropriation/Budget Activity		R-1 Item Nomenclature										TOTAL COST
PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF/BA 7		0902298J : MANAGEMENT HQTRS/C4I for the WARRIOR (C4IFW)										TOTAL COST
	FY PY	FY CY	FY BY1	FY BY2	FY BY2+1	FY BY2+2	FY BY2+3	FY BY2+4	Cost to Complete	TOTAL COST		
<b>COST (IN MILLIONS)</b>	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2	1.2		
<b>TOTAL PE COST</b>	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2	1.2		

**A. Mission Description and Budget Item Justification.**

Provides for one subelement of the C4IFW program, called the Joint Warrior Interoperability Demonstrations (JWIDs). JWIDs provide the environment to conduct an objective evaluation of CINCs/Services/Agencies C4I systems' ability to support a Joint Task Force. This is done through a JWID demonstration (formerly known as Secure Tactical Data Network (STDN) demonstrations per year. JWIDs allow us to meet the warfighter's need for a fully integrated and state-of-the-art C4I infrastructure which will enable our US Armed Forces to fight better, jointly and combined, to improve readiness, and maintain our technological warfighting edge.

**B. Program Change Summary.**

No change. This is a newly funded program beginning in FY 96.

**C. Other Program Funding Summary.**

	FY	CY	BY1	BY2	BY2+1	BY2+2	BY 2+3	BY 2+4	TO COMPLETE	TOTAL COST
O&M	0	0	1.2	1.2	1.3	1.3	1.3	1.3	7.6	7.6
PROCUREMENT	0	0	9.2	11.1	9.3	13.2	0.9	0.9	44.6	44.6
RDT&E*	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2	53.4

\*-THIS PE ONLY

**D. Schedule Profile.**

The RDT&E will be spent during the third quarter of each FY. This \$.2M is for one annual event each year. Funding from the other appropriations will be spent approximately in equal segments throughout the FYs.

**RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)**

DATE

Feb-95

Appropriation/Budget Activity  
 PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF/BA 7  
 R-1 Item Nomenclature  
 0902298J : MANAGEMENT HQTRS/C4I for the WARRIOR (C4IFW)

A. Project Cost Breakdown

	<u>PY</u>	<u>CY</u>	<u>BY1</u>	<u>BY2</u>
Operational Test & Evaluation	0	0	0.2	0.2

B. Budget Acquisition History and Planning Information

FY 96 is the first year this program has received funding in The Joint Staff budget.

C. Funding Profile

This RDT&E funds will be obligated and expended each year on a one time basis for the Joint Warrior Interoperability Demonstrations.

# PROGRAM ELEMENT COMPARISON SUMMARY INTRODUCTION AND EXPLANATION OF CONTENTS

## PROGRAM ELEMENT

## REMARKS

0201135J

CINC C2 INITIATIVES PROGRAM

RDT&E funding no longer required after  
FY 95.

0303154J

WWMCCS/GLOBAL C2 SYSTEMS  
(GCCS)

FY 1995 Congressional language deleted all  
RDT&E funding for GCCS.

0603734J

ISLAND SUN

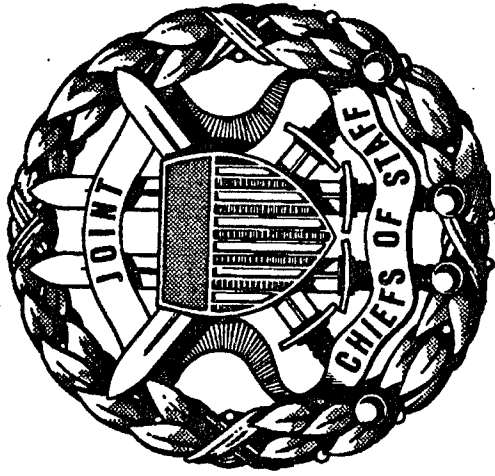
(SAR) JUSTIFICATION UNDER SEPARATE COVER.

0902298J (Management Headquarters PE)  
C4I FOR THE WARRIOR (C4IFW)

Funding was approved for the first time in  
this budget in FY 96.  
New program element is being requested.

# **THE JOINT STAFF**

**February 1995**



## **FY 1996 - 1997 Biennial Budget Estimates**

**RDT & E  
Defensewide**

**THE JOINT STAFF**  
**FY 1996/97 Biennial Budget Estimates**  
**RDT&E, DEFENSE-WIDE**

<b>R-1</b>	<b>RDT&amp;E Programs</b>
<b>R-2</b>	<b>RDT&amp;E Budget Item Justification Sheet</b>
<b>R-3</b>	<b>RDT&amp;E Program Element/Project Cost Breakdown</b>
<b>R-33</b>	<b>Program Element Comparison Summary</b>

**The Joint Staff**  
**FY 1996/97 Biennial Budget Estimates**  
**RDT&E PROGRAMS**  
 \$ in millions

<u>PROGRAM ELEMENT</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
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<b>TOTALS</b>	10.693	4.159	1.784	1.485

(NOTE: Exhibits R-2 and R-3 for Island Sun will be forwarded under separate cover.)

**RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)**

DATE  
Feb-95

R-1 Item Nomenclature  
0902298J : MANAGEMENT HQTRS/C4I for the WARRIOR (C4IFW)

Appropriation/Budget Activity  
PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF/BA 7

COST (IN MILLIONS)	FY	FY	FY	FY	FY	FY	FY	FY	TOTAL COST
	PY	CY	BY1	BY2	BY2+1	BY2+2	BY2+3	BY2+4	
TOTAL PE COST	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2

**A. Mission Description and Budget Item Justification.**

Provides for one subelement of the C4IFW program, called the Joint Warrior Interoperability Demonstrations (JWIDs). JWIDs provide the environment to conduct an objective evaluation of CINCs/Services/Agencies C4I systems' ability to support a Joint Task Force. This is done through a JWID demonstration (formerly known as Secure Tactical Data Network (STDN) demonstrations per year. JWIDs allow us to meet the warfighter's need for a fully integrated and state-of-the-art C4I infrastructure which will enable our US Armed Forces to fight better, jointly and combined, to improve readiness, and maintain our technological warfighting edge.

**B. Program Change Summary.**

No change. This is a newly funded program beginning in FY 96.

**C. Other Program Funding Summary.**

	PY	CY	BY1	BY2	BY2+1	BY2+2	BY 2+3	BY 2+4	TO COMPLETE	TOTAL COST
O&M	0	0	1.2	1.2	1.3	1.3	1.3	1.3	7.6	
PROCUREMENT	0	0	9.2	11.1	9.3	13.2	0.9	0.9	44.6	
RDT&E*	0	0	0.2	0.2	0.2	0.2	0.2	0.2	1.2	53.4

\*=THIS PE ONLY

**D. Schedule Profile.**

The RDT&E will be spent during the third quarter of each FY. This \$.2M is for one annual event each year. Funding from the other appropriations will be spent approximately in equal segments throughout the FYs.

**RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)**

DATE Feb-95

R-1 Item Nomenclature  
0902298J : MANAGEMENT HQTRS/C4I for the WARRIOR (C4IFW)

Appropriation/Budget Activity  
PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF/BA 7

	<u>PY</u>	<u>CY</u>	<u>BY1</u>	<u>BY2</u>
A. <u>Project Cost Breakdown</u>				
Operational Test & Evaluation	0	0	0.2	0.2

B. Budget Acquisition History and Planning Information

FY 96 is the first year this program has received funding in The Joint Staff budget.

C. Funding Profile

This RDT&E funds will be obligated and expended each year on a one time basis for the Joint Warrior Interoperability Demonstrations.

# PROGRAM ELEMENT COMPARISON SUMMARY INTRODUCTION AND EXPLANATION OF CONTENTS

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0603734J

ISLAND SUN

(SAR) JUSTIFICATION UNDER SEPARATE COVER.

0902298J (Management Headquarters PE)  
C4I FOR THE WARRIOR (C4IFW)

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# REPORT DOCUMENTATION PAGE

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Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Washington Headquarters Service, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503.

1. AGENCY USE ONLY (Leave blank)

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The Joint Staff

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7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES)

\* The Joint Staff - Comptroller  
Room 2C965, The Pentagon  
Washington DC

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by OASD-PA, DoD  
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PREPARED TESTIMONY REVIEW

TO: <b>DIRECTOR, FREEDOM OF INFORMATION AND SECURITY REVIEW, OASD(PA)</b>	DATE <b>22 March 95</b>
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The attached document is forwarded for review in accordance with paragraph D.2.a.(2), DoD Directive 5400.4.

DESCRIPTION OF DOCUMENT

FY 1996/1997 Biennial Budget Submissions -- The Joint Staff  
 Operations & Maintenance - 62 pages  
 Procurement - 20 pages  
 RDT&E - 5 pgs.  
 Military Construction - 3 pgs  
 Information Technology - 16 pages

**UNCLASSIFIED**  
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 MAR 27 1995 6

WITNESS  
n/a

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DEPARTMENT OF DEFENSE

COMMITTEE/SUBCOMMITTEE

n/a These documents will be sent to appropriate Congressional Committees as justification for the President's Budget submission. They will first be sent to the OSD Comptroller before release (in part, not in total) to the Congress.

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n/a

106 total

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OSD Comptroller, POCs: Operation & Maintenance, John Bourbeau, 73101  
 Military Construction, Bernie Danko, 71798  
 Procurement, Wayne Ogburn, 73553  
 RDT&E, Charlie Baker, 71445  
 Information Technology, (Joint Staff) **CDR Kiyohara**

REQUEST CLEARANCE NLT (Date)

**23 March 1995**

**X 47270**

The attached material has department/agency approval for the purpose specified. Any portions requiring security protection have been appropriately marked.

ATTACHMENT <b>5 submissions, as described above</b>	SIGNATURE  George M. Chernosky, Jr. The Joint Staff, Comptroller
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*9.15-Perkins*