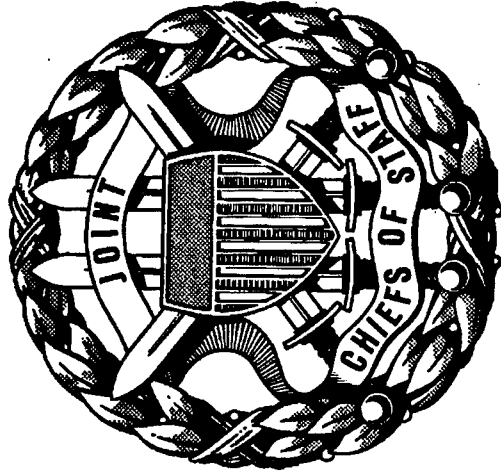


THE JOINT STAFF

February 1995



FY 1996 - 1997

Biennial Budget Estimates

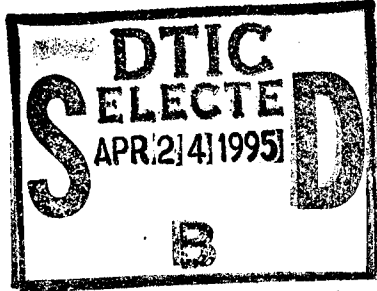
Procurement, Defense-Wide

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PREPARED TESTIMONY REVIEW

TO: DIRECTOR, FREEDOM OF INFORMATION AND SECURITY REVIEW, OASD(PA)	DATE 22 March 95
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The attached document is forwarded for review in accordance with paragraph D.2.a.(2), DoD Directive 5400.4.

DESCRIPTION OF DOCUMENT

FY 1996/1997 Biennial Budget Submissions -- The Joint Staff
 Operations & Maintenance - 62 pages
 Procurement - 20 pages
 RDT&E - 5 pgs.
 Military Construction - 3 pgs
 Information Technology - 16 pages

PREPARED FOR OPEN PUBLICATION
MAR 27 1995 6

WITNESS
n/a

APPROPRIATE FOR FREEDOM OF INFORMATION AND SECURITY REVIEW (OASD-P) DEPARTMENT OF DEFENSE

COMMITTEE/SUBCOMMITTEE
n/a

These documents will be sent to appropriate Congressional Committees as justification for the President's Budget submission. They will first be sent to the OSD Comptroller before release (in part, not in total) to the Congress.

HEARING DATE AND SUBJECT
n/a

106 total

PAGE COUNT See above various, by appropriation	THIS DOCUMENT IS FOR <input type="checkbox"/> CLASSIFIED <input checked="" type="checkbox"/> UNCLASSIFIED PRESENTATION (Check applicable term)
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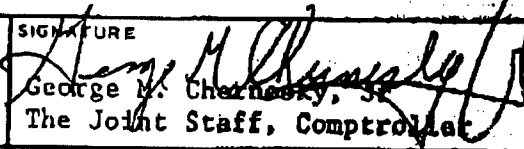
DIRECT QUESTIONS TO (Name, agency and telephone number)

OSD Comptroller, POCs: Operation & Maintenance, John Bourbeau, 73101
 Military Construction, Bernie Danko, 71798
 Procurement, Wayne Ogburn, 73553
 RDT&E, Charlie Baker, 71445
 Information Technology, (Joint Staff) CDR KIYOHARA

REQUEST CLEARANCE NLT (Date)
23 March 1995

X 47270

The attached material has department/agency approval for the purpose specified. Any portions requiring security protection have been appropriately marked.

ATTACHMENT 5 submissions, as described above	SIGNATURE  George M. Chernosky, The Joint Staff, Comptroller
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**THE JOINT STAFF
 FY 1996/97 Biennial Budget Estimates
 PROCUREMENT, DEFENSE-WIDE**

- ** Summary
- P-1 Procurement Programs
- P-40 Budget Item Justification Sheet
- P-5 Program Cost Breakdown
- P-5a Budget Procurement History & Planning

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**THE JOINT STAFF
PROCUREMENT, DEFENSE-WIDE
FY 96-97**

Appropriation: Procurement, Defense Agencies

Date: FEBRUARY 1995

Millions of Dollars

LINE NUMBER	ITEM NOMENCLATURE	IDENTIFICATION CODE	FY			
			1994	1995	1996	
1	JCS, Major Equipment	A	44.119	46.547	38.717	44.981

PROCUREMENT, DEFENSE-WIDE

The Joint Staff (\$ in Thousands)

FY 1997 Estimate	\$44,981
FY 1996 Estimate	\$38,717
FY 1995 Estimate	\$46,547
FY 1994 Actual	\$44,119

Purpose and Scope of Work

These funds provide for equipment procured by Joint Staff Activities, to include Command and Control (C2) Initiatives Program (C2IP), Global Command and Control System (GCCS) through 1995, C4I for the Warrior (starting in FY 1996), the Joint Warfighting Center (JWFC), the Joint Training, Analysis & Simulation Center (JTASC), Island Sun (a SAR program), and Joint Staff operations such as the Automation Network.

Justification of Funds

The C2IP, which was established in the 1987 Appropriations Act, provides funding for urgent command, control, and communications requirements. Additionally, GCCS requirements are included through FY 95 when they will be funded through the Defense Information Service Agency (DISA). The JWFC and JTASC sponsor CINCs' exercise modeling, simulation and analysis requirements. The C4IFW program supports the Joint Warrior Interoperability Demonstrations (JWIDs) and Standardized Tactical Entry Point (STEP). The procurement for this effort begins in FY 96 and will support the Commanders of the Joint Task Forces (CJTFs) to communicate with his forces anywhere in the world. Finally, this procurement funding will support the Joint Staff in its automation efforts and directorate support to include Pentagon Renovation commitments.

BUDGET ITEM JUSTIFICATION SHEET

Appropriation/Budget Activity		P-1 Item Nomenclature				Feb-95
Procurement, Defense-Wide, The Joint Staff (TJS)		Major Equipment				
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 2000
QUANTITY						
COST (millions)	\$44.119	\$46.547	\$38.717	\$44.981	\$39.136	\$42.161
						\$33.183
						\$36.132

The following programs will be funded in FY 96 and FY 97: Command and Control (C2) Initiatives which provide funding for urgent command, control, and communications requirements. The 1987 Appropriations Act established the Commander-in-Chief (CINC) C2 funding for this purpose. The procurement instituted under this program results in discernible improvements in the readiness/combat capability of the command by virtue of the CINC's enhanced ability to command and control the forces assigned to him. The funds provide for such items as satellite communications for special operation forces communications, conversation kits for flagships to overcome CINCs' interoperability problems, command center improvements, and secure/voice/record travel communications. CINCs are also supported by the Joint Warfighting Center and exercise modeling, simulation, and analysis. Additionally, these funds purchase hardware and software for the Joint Staff Automation for the Nineties (JSAN) computer suite. First installations of JSAN were started in late FY 94 and will continue into FY 99. FY 96 also shows an increase for Joint Warfighting Capability Assessments (JWCA) studies.

The SECDEF approved Special Access Program, Island Sun, has requirements for \$7.2M and \$6.1M respectively for FY 96/97.

Decreased amounts from prior FYs include fewer JCS requirements for Global Command and Control System (GCCS) and JSAN. Beginning in FY 96 GCCS requirements have shifted to the Defense Information Service Agency (DISA) and out of TJS.

In FY 96 funding begins for the C4IFW (C4I for the Warrior). Specifically, the procurement funding will support both subelements: Joint Warrior Interoperability Demonstrations (JWIDs) and Standardized Tactical Entry Point (STEP). The STEP is a new effort to provide a standardized C4I core services (or networks) and equipment at selected Defense Satellite Communications System (DSCS) earth terminals to support the Commander, Joint Task Force (CJTF) and his forces anywhere in the world. It will provide direct connectivity to the Defense Information Systems Network (DISN) via DSCS. These services or networks were derived from the Notional JTF requirements validated with the CINCs/Services. The plan is to upgrade 12-14 DSCS gateways with up/down converters, multiplexers and baseband equipment to provision them with the minimum core services with room for future growth. JWIDs will provide the environment to conduct objective evaluations of C4I systems.

FY 97 begins support for the co-location of the Joint Warfighting Center (JWFC) and the Joint Training, Analysis and Simulation Center. These funds also include graphics, printing and security systems for The Joint Staff (TJS).

PROGRAM COST BREAKDOWN

		A. DATE Feb-95							
		C. P-1 Item Nomenclature MAJOR EQUIPMENT							
ELEMENT OF COST	IDENTIFIER CODE	TOTAL COST IN THOUSANDS OF DOLLARS							
		FY 1994		FY 1995		FY 1996		FY 1997	
		QTY	Total Costs	QTY	Total Costs	QTY	Total Costs	QTY	Total Costs
1. JSAN Hardware	J-8	1,276	14,449	400	9,410	400	6,879	400	3,456
2. Graphics/Printing Equipment	Services	1	167	1	90	1	89	1	89
3. Automated Security System	Security	1	100	1	100	1	75	1	74
4. Joint Exercise Evaluations	J-7	1	45	0	0	0	0	0	0
5. CINC Support	J-8		1,748		1,322		1,272		1,767
6. Systems Modernization	J-8		1,180		1,325		1,373		1,318
7. CINC C2 Initiatives Program	J-6		7,306		11,370		11,993		11,031
8. Island Sun	J-3		8,432		6,627		7,242		6,090
9. Joint Warfighting Center	JWFC		1,042		745		395		459
10. Global Command and Control System	J-6		9,396		15,200		0		0
11. Directorate Support	ALL		254		358		199		197
12. IM&T (Pentagon Renovation, PRMRF)	Services		0		0		0		5,300
13. C4I for the Warrior (C4IFW)	J-6		0		0		9,200		11,100
14. Jt Training, Analysis & Simulation Center (JTASC)	J-7		0		0		0		4,100
TOTAL JOINT STAFF			44,119		46,547		38,717		44,981

BUDGET PROCUREMENT HISTORY AND PLANNING

A. DATE										
Feb-95										
C. P-1 Item Nomenclature										
MAJOR EQUIPMENT										
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available
JSAN HARDWARE										
FY 1994	GTE/VA	CM-7/FP	DSS-W	various	various	1,276	14,449	yes	N/A	N/A
FY 1995	GTE/VA	CM-7/FP	DSS-W	Oct-94	Dec-94	400	9,410	yes	N/A	N/A
FY 1996	GTE/VA	CM-7/FP	DSS-W	Oct-95	Dec-95	400	6,879	yes	N/A	N/A
FY 1997	GTE/VA	CM-7/FP	DSS-W	Oct-96	Dec-96	400	3,456	yes	N/A	N/A

D. REMARKS

Provides for ether subnet infrastructure, corporate data processors, network management systems and workstations and peripherals required for the Joint Staff Automation for the Nineties (JSAN) Program. Contract was awarded November 1991. Protest results and contract re-affirmed November 1992. System is a distributed network comprised of subsystem processors and communication interfaces.

BUDGET PROCUREMENT HISTORY AND PLANNING

B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										A. DATE		
C. P.1 Item Nomenclature										Feb-95		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Unit Cost	Specs Available Now	Spec Rev Req'd	If yes, when available	MAJOR EQUIPMENT	
											D. REMARKS	
GRAPHICS/PRINTING EQUIPMENT												
FY 1994	KODAK	C/FP	DSS-W	unknown	unknown	1	90	yes				
FY 1995	KODAK	C/FP	DSS-W	unknown	unknown	1	90	yes				
FY 1996	unknown	MIPR/FP	DSS-W	unknown	unknown	1	89	no				
FY 1997	unknown	MIPR/FP	DSS-W	unknown	unknown	1	89	no				
D. REMARKS												
Needed to replace Printing/Graphics equipment used in support of mission requirements as current equipment becomes unserviceable because of age, or is eclipsed by "state of the art" technology.												

BUDGET PROCUREMENT HISTORY AND PLANNING

A. DATE Feb-95										
B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Unit Cost	Specs Available Now	Spec Rev Req'c	If yes, when available
AUTOMATED SECURITY SYSTEM										
FY 1994	RADIAN/VA	MIPR	ARMY	Sep-94	Nov-94	1	100	yes		
FY 1995	unknown	C	DSS-W	Feb-95	Mar-95	1	100	no		
FY 1996	unknown	C	DSS-W	Feb-96	Mar-96	1	75	no		
FY 1997	unknown	C	DSS-W	Feb-97	Mar-97	1	74	no		

D. REMARKS

Funds will be used for continuation of current projects to enhance the Intrusion Detection System (IDS) and the In-Place Monitoring System (IPMS) for the Joint Staff. These funds will be used to upgrade/replace the current alarm panel for an IDS that will cover more zones, which will be to support future vaulting requirements of the Joint Staff. Additionally, monitors and processors currently utilized by the Military Security Force Office to support alarm requirements for the National Military Command Center (NMCC) will require expansion/replacement since these systems have been in place for over ten years. These funds will also be used to upgrade/expand IPMS coverage within the restricted area and the Chairman's area using additional sensor system antennae and micro-processors. Finally, new areas currently under construction will require complete alarm systems and monitoring coverage.

BUDGET PROCUREMENT HISTORY AND PLANNING

BUDGET PROCUREMENT HISTORY AND PLANNING										A. DATE
B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										Feb-95
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Unit Cost	Specs Available Now	Spec Rev Req'c	If yes, when available
JOINT EXERCISE EVALUATIONS										
FY 1994	unknown	MIPR/FP	DSS-W	Sep-94	TBD	1	45			
FY 1995							0			
FY 1996							0			
FY 1997							0			

D. REMARKS

Funds expansion of the Joint Center for Lessons Learned (JCLL) and CINC Support. Provides for information dissemination and compatibility with WWMCCS/GCCS workstations, practical data search response times for personnel working crisis actions both at the Joint Staff and the Unified Commands, and upward potential for graphics within the database.

NOTE: THE FUNDING FOR THIS PROGRAM MIGRATED TO O&M BECAUSE OF THE \$50K THRESHOLD LIMIT CHANGE MADE IN FY 95.

BUDGET PROCUREMENT HISTORY AND PLANNING

B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF											
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	MAJOR EQUIPMENT			Spec Rev Req'c	If yes, when available
							\$=thousands Total Cost	Specs Available Now	Specs Available Now		
CINC SUPPORT											
FY 1994	various	C	local	Oct-93	Dec-93	various	1,980	yes	no		
FY 1995	various	C	local	Oct-94	Dec-94	various	1,322	yes	no		
FY 1996	various	C	local	Oct-95	Dec-95	various	1,272	yes	no		
FY 1997	various	C	local	Oct-96	Dec-96	various	1,767	yes	no		
D. REMARKS											
<p>CINC analytical support provides computerized hardware and system operating software to the CINCs of the Unified commands to assist their OPLANS, PPBS, and JSPS supporting analyses. Specific hardware enhancements and upgrades include improved capability workstations, file transfer devices for remote access, improved computer graphics capability, memory upgrades, and replacement of mainframe computers with cheaper file servers all at considerable savings to DoD.</p>											

A. DATE

Feb-95

C. P-1 Item Nomenclature

BUDGET PROCUREMENT HISTORY AND PLANNING

		A. DATE									
		Feb-95									
B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF		C. P-1 Item Nomenclature MAJOR EQUIPMENT									
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available	
SYSTEMS MODERNIZATION											
FY 1994	various	C	DSS-W	Oct-93	Dec-93	various	1,774	yes	no		
FY 1995	various	C	DSS-W	Oct-94	Dec-94	various	1,325	yes	no		
FY 1996	various	C	DSS-W	Oct-95	Dec-95	various	1,373	yes	no		
FY 1997	various	C	DSS-W	Oct-96	Dec-96	various	1,318	yes	no		
D. REMARKS											
To accomplish its mission, J-8 must develop increasingly complex and automated analytic capabilities in the areas of Joint Warfighting Capabilities Assessment, Conventional Forces Analysis, Nuclear Forces Analysis, Force Planning Analysis, and CINC Wargaming, as designated by JCS and Congressional charter. Current systems supporting those analyses are approaching saturation in terms of data storage and processing power. Graphics output devices are continually upgraded and improved. This growth will be met by a phased procurement program that concentrates on obtaining graphics and high resolution workstations, higher density storage capacities and upgraded processors, along with faster, more capable work stations.											

BUDGET PROCUREMENT HISTORY AND PLANNING

B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										A. DATE		
C. P-1 Item Nomenclature										Feb-95		
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available	MAJOR EQUIPMENT	
											Specs Available Now	Spec Rev Req'c
CINC C2 INITIATIVES PROGRAM												
FY 1994	various	C	various	various	various	various	7,306	no				
FY 1995	various	C	various	various	various	various	11,370	no				
FY 1996	various	C	various	various	various	various	11,993	no				
FY 1997	various	C	various	various	various	various	11,031	no				

D. REMARKS

Funds are allocated to the CINC's based on their submitted requirements and in accordance with established guidelines. These funds provide the CINC's a capability to implement timely, low-cost, near-term improvements to their command and control systems.

BUDGET PROCUREMENT HISTORY AND PLANNING

B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										A. DATE
C. P-1 Item Nomenclature										Feb-95
MAJOR EQUIPMENT										
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available
ISLAND SUN										
FY 1994	N/A	N/A	N/A	N/A	N/A	N/A	8,432	N/A	N/A	N/A
FY 1995	N/A	N/A	N/A	N/A	N/A	N/A	8,627	N/A	N/A	N/A
FY 1996	N/A	N/A	N/A	N/A	N/A	N/A	7,242	N/A	N/A	N/A
FY 1997	N/A	N/A	N/A	N/A	N/A	N/A	6,090	N/A	N/A	N/A
D. REMARKS										
THIS IS A SECRETARY OF DEFENSE APPROVED SPECIAL ACCESS PROGRAM.										

BUDGET PROCUREMENT HISTORY AND PLANNING

BUDGET PROCUREMENT HISTORY AND PLANNING										A. DATE
B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										Feb-95
C. P-1 Item Nomenclature MAJOR EQUIPMENT										
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Req'tc	If yes, when available
JOINT WARFIGHTING CENTER (JWFC)										
FY 1994	various	various	DSS-W	N/A	N/A	N/A	1042	yes		
FY 1995	unknown	various	DSS-W	N/A	N/A	N/A	745	no		
FY 1996	unknown	various	DSS-W	N/A	N/A	N/A	395	no		
FY 1997	unknown	various	DSS-W	N/A	N/A	N/A	459	no		
D. REMARKS										
The Joint Warfighting Center assists the CJCS, CINCs, and Service Chiefs in their preparation for joint warfare through the conceptualization, development, and assessment of current and future joint doctrine; and through computer simulation support to CINC joint training and exercises.										

BUDGET PROCUREMENT HISTORY AND PLANNING

B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										A. DATE
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$-thousands Total Cost	Specs Available Now	Spec Rev Req't c	If yes, when available
GLOBAL COMMAND AND CONTROL SYSTEM										
FY 1994	various	various	various	various	various	various	9,396	no		
FY 1995	various	various	various	various	various	various	15,200	no		
FY 1996	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A		
FY 1997	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A		
D. REMARKS										
<p>The Global Command and Control System (GCCS) is a comprehensive, worldwide system which will provide the National Command Authority (NCA), Chairman of the Joint Chiefs of Staff, combatant commander (CINCs), Services, Defense Agencies, Joint Task Force commanders and component commanders, and others with information processing and dissemination capabilities necessary to conduct command and control (C2). Outyear requirements for the Joint Staff portion of GCCS have migrated to the Defense Information Service Agency (DISA) beginning in FY 96.</p>										

Feb-95

C. P-1 Item Nomenclature

MAJOR EQUIPMENT

BUDGET PROCUREMENT HISTORY AND PLANNING

B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										A. DATE	
C. P-1 Item Nomenclature MAJOR EQUIPMENT										Feb-95	
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available	
DIRECTORATE SUPPORT											
FY 1994	various	various	DSS-W	N/A	N/A	N/A	254	yes			
FY 1995	unknown	various	DSS-W	N/A	N/A	N/A	358	no			
FY 1996	unknown	various	DSS-W	N/A	N/A	N/A	199	no			
FY 1997	unknown	various	DSS-W	N/A	N/A	N/A	197	no			
D. REMARKS											
These funds support miscellaneous equipment purchases for the Joint Staff.											

BUDGET PROCUREMENT HISTORY AND PLANNING

B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										A. DATE	
C. P-1 Item Nomenclature MAJOR EQUIPMENT										Feb-95	
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available	
IM&T (Pentagon Renovation, PRMRF)											
FY 1994	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A			
FY 1995	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A			
FY 1996	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A			
FY 1997	unknown	various	unknown	N/A	N/A	N/A	5,300	no			
D. REMARKS											
These funds support Information Management & Technology (IM&T) "backbone" programs.											

BUDGET PROCUREMENT HISTORY AND PLANNING

B. Appropriation/Budget Activity PROCUREMENT, DEFENSE WIDE, THE JOINT STAFF										
LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$-thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available
C41FW (C41 for the Warrior)										
FY 1994	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A		
FY 1995	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A		
FY 1996	unknown	various	unknown	N/A	N/A	N/A	9,200	no		
FY 1997	unknown	various	unknown	N/A	N/A	N/A	11,100	no		
D. REMARKS										
<p>The C41FW is a CJCS initiative directed by the Joint Staff J-6 in accordance with DoD Directive 4630.5, DoD Instruction 4630.8, and CJCS instruction 6212.12 to promote joint and coalition forces interoperability. The initiative proceeds along three overlapping yet evolutionary phases to achieve an enduring objective concept by the year 2008 that provides global interoperability for US military forces deployed anywhere, on any mission, at any time, with maximum flexibility in force composition. These procurement funds support this program in providing necessary hardware and connectivity.</p>										

A. DATE
Feb-95

C. P-1 Item Nomenclature
MAJOR EQUIPMENT

BUDGET PROCUREMENT HISTORY AND PLANNING

A. DATE

Feb-95

LINE ITEM/ FISCAL YEAR	Contractor and location	Contract Method & Type	Contracted By	Award Date	Date of First Delivery	Quantity	\$=thousands Total Cost	Specs Available Now	Spec Rev Req'c	If yes, when available	
											C. P-1 Item Nomenclature MAJOR EQUIPMENT
Joint Training, Analysis & Simulation Center (JTASC)											
FY 1994	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A			
FY 1995	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A			
FY 1996	N/A	N/A	N/A	N/A	N/A	N/A	0	N/A			
FY 1997	unknown	various	unknown	N/A	N/A	N/A	4,100	no			

D. REMARKS

These funds support the proposed co-location of JTASC and the Joint Warfighting Center (JWFC).