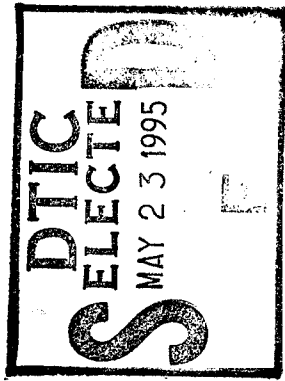


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DEPARTMENT OF THE ARMY

Procurement Programs



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Committee Staff Procurement Backup Book

FY 1996 / 1997 BIENNIAL BUDGET ESTIMATE

OTHER PROCUREMENT, ARMY

ACTIVITY 4, INITIAL SPARES

APPROPRIATION

Date February 1995

Reports Control Symbol
DD-COMP (AR) 1092

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OTHER PROCUREMENT, ARMY

APPROPRIATION LANGUAGE

For construction, procurement, production, and modification of vehicles, including tactical, support and nontracked combat vehicles; communications and electronics equipment; other support equipment; initial spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$2,256,601,000, to remain available for obligation until September 30, 1998.

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OTHER PROCUREMENT, ARMY

SECTION 3

Comparison of Program Requirements and Financing

Comparison of FY1995 program requirements as reflected in the FY1995 President's Budget with FY1995 program requirements as shown in the FY1996 President's Budget.

Comparison of FY1995 financing as reflected in the FY1995 President's Budget with FY1995 financing as shown in the FY1996 President's Budget.

Comparison of FY1994 program requirements as reflected in the FY1995 President's Budget with FY1994 program requirements as shown in the FY1996 President's Budget.

Comparison of FY1994 financing as reflected in the FY1995 President's Budget with FY1994 financing as shown in the FY1996 President's Budget.

**COMPARISON OF FY 1995 PROGRAM REQUIREMENTS
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET
WITH THE FY 1995 PROGRAM REQUIREMENTS AS
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation Other Procurement, Army	FY 1995 Requirements Per President's Budget	FY 1995 Requirements Per President's Budget	Increase or (Decrease)
Activity 1 - Tactical and Support Vehicles	559,579	555,669	(3,910)
Activity 2 - Communications and Electronics Equipment	1,554,699	1,584,270	29,571
Activity 3 - Other Support Equipment	<u>575,955</u>	<u>528,890</u>	(47,065)
	2,690,233	2,668,829	(21,404)

EXPLANATION BY ACTIVITY

Activity 1 - Tactical And Support Vehicles - the net decrease (\$-3,910) resulted from Congressionally approved and below threshold reprogramming.

Activity 2 - Communications and Electronics Equipment - the net increase (\$+29,571) resulted from Congressionally approved and below threshold reprogramming.

Activity 3 - Other Support Equipment - the net decrease (\$-47,065) resulted from Congressionally approved and below threshold reprogramming.

**COMPARISON OF FY 1995 FINANCING
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET
WITH FY 1995 FINANCING AS
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET
(In Thousands of Dollars)**

Appropriation	FY 1995 Financing Per FY 1995 President's Budget	FY 1995 Financing Per FY 1996 President's Budget
Other Procurement, Army		
Program Requirements (Total)	2,866,833	2,875,029
Program Requirements (Service Account)	2,690,233	2,668,829
Program Requirements (Reimbursable)	176,600	206,200
Less:		
Anticipated Reimbursements	(176,600)	(206,200)
Unobligated balance available to finance new budget plans		(5,100)
Unobligated balance transferred to other accounts		5,100
BUDGET AUTHORITY		
Appropriation	2,690,233	2,668,829

**COMPARISON OF FY 1994 PROGRAM REQUIREMENTS
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET
WITH THE FY1994 PROGRAM REQUIREMENTS AS
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation Other Procurement	FY 1994 Requirements Per President's Budget	FY 1994 Requirements Per President's Budget	Increase or Decrease)
Activity 1 - Tactical and Support Vehicles	743,588	751,885	8,297
Activity 2 - Communications and Electronics Equipment	1,701,354	1,710,414	9,060
Activity 3 - Other Support Equipment	<u>443,624</u>	<u>433,156</u>	<u>(10,468)</u>
	2,888,566	2,895,455	6,889

EXPLANATION BY ACTIVITY

Activity 1 - Tactical and Support Vehicles - The net increase (\$+8,297) resulted from Congressionally approved and below threshold reprogramming.

Activity 2 - Communications and Electronics Equipment - The net increase (\$+9,060) resulted from Congressionally approved and below threshold reprogramming.

Activity 3 - Other Support Equipment - The net decrease (-\$10,468) resulted from Congressionally approved threshold reprogramming.

**COMPARISON OF FY 1994 FINANCING
AS REFLECTED IN THE FY1995 PRESIDENT'S BUDGET
WITH THE FY 1994 FINANCING AS
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation	FY 1994 Financing Per FY 1995 President's Budget	FY 1994 Financing Per FY 1996 President's Budget
Other Procurement, Army		
Program Requirements (Total)	3,191,166	2,983,409
Program Requirements (Service Account)	2,888,566	2,895,455
Program Requirements (Reimbursable)	302,600	87,954
Less:		
Anticipated Reimbursements	(302,600)	(87,954)
Add:		
Unobligated balance available to finance new budget plans		(4,000)
Unobligated balances transferred to other accounts		(400)
Reprogramming From/To Prior Year Budget Plans		(6,683)
Unobligated Balances available to finance subsequent year budget plans		5,100
Unobligated balance expiring		7,083
BUDGET AUTHORITY		
Appropriation	2,888,566	2,984,509

*

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 4. INITIAL SPARES

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS)						(THOUSANDS OF DOLLARS)					
			FY 96 UNIT COST		FY 94		FY 95		FY 96		FY 97			
(1)	(2)	(3)	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST
	INITIAL SPARES OPA1													
174	INITIAL SPARES - TSV (DS1000)													
	SUB-ACTIVITY TOTAL													
	INITIAL SPARES OPA2													
175	INITIAL SPARES - C&E (BS9100)													
	SUB-ACTIVITY TOTAL													
	INITIAL SPARES OPA3													
176	INITIAL SPARES - OTHER SUPPORT EQUIP (MS3500)													
	SUB-ACTIVITY TOTAL													
	ACTIVITY TOTAL													
	APPROPRIATION TOTAL													

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET							February 1995	
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares - OPA1 (DS1000)								
		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	
QUANTITY										
COST (MILLIONS)		0	0	1.1	.1	.1	3.6	.1	0	
DESCRIPTION:		Provides for procurement of spares to support initial fielding of new or modified end items.								
JUSTIFICATION:		The funds in this account procure depot level repairable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:								
FMTV										
PEO OTHER										
TOTAL		0.0	0.0	1.1	0.0	0.0	1.1	0.0	0.1	

Reports Control		BUDGET ITEM JUSTIFICATION SHEET							February 1995	
Symbol DD-COMP (AR) 1092		Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares							P-1 Item Nomenclature: Initial Spares (OPA2) (BS9100)	
QUANTITY		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	
COST (MILLIONS)		0	0	83.0	63.0	73.4	82.7	47.4	69.5	
DESCRIPTION:		Provides for procurement of spares to support initial fielding of new or modified end items.								
JUSTIFICATION:		The funds in this account procure depot level reparable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:								
FAAD C2				0.0	0.0	1.5	1.4		1.4	
CSSCS				0.0	0.0	1.4	0.9		0.9	
AFATDS				0.0	0.0	3.2	3.4		3.4	
ASAS (TIARA)				0.0	0.0	0.1	0.0		0.0	
PEO CCSS				0.0	0.0	0.4	0.1		0.1	
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)				0.0	0.0	0.7	0.9		0.9	
SINGGARS				0.0	0.0	1.9	1.6		1.6	
DEFENSE SATELLITE COMMUNICATIONS				0.0	0.0	11.1	9.7		9.7	
NAVSTAR GLOBAL COMMUNICATIONS				0.0	0.0	7.6	4.7		4.7	
TRI-TAC				0.0	0.0	2.8	2.6		2.6	
ARMY DATA DISTRIBUTION SYSTEM (ADDS)				0.0	0.0	4.2	2.7		2.7	
TCSATCOM				0.0	0.0	3.7	1.8		1.8	
JOINT STARS (ARMY) (TIARA)				0.0	0.0	3.7	0.7		0.7	
NIGHT VISION DEVICES				0.0	0.0	3.0	2.9		2.9	

Reports Control		BUDGET ITEM JUSTIFICATION SHEET							February 1995	
Symbol DD-COMP (AR) 1092		Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares							P-1 Item Nomenclature: Initial Spares (OPA2) (BS9100)	
		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	
QUANTITY										
COST (MILLIONS)										
FIREFINDER		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 97	FY 97	
SIGNAL WARFARE EQUIP		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	
GROUND BASED COMMON SENSOR		0.0	0.0	0.0	0.0	10.9	0.0	0.0	1.7	
FAD GBS		0.0	0.0	0.0	0.0	13.4	0.0	0.0	11.2	
INTEGRATED FAMILY OF TEST EQUIP		0.0	0.0	0.0	0.0	2.6	0.0	0.0	4.0	
OPTADS MCS		0.0	0.0	0.0	0.0	3.9	0.0	0.0	2.8	
POWER PROJECTION C4		0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	
ARTILLERY ACCURACY EQUIP		0.0	0.0	0.0	0.0	2.6	0.0	0.0	2.9	
IS SPT TO EUROPE		0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.3	
DMS ARMY		0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	
LOGTECH		0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	
STAMIS TACTICAL COMPUTERS		0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	
TMDE MODERNIZATION (TMOD)		0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.5	
STRATEGIC C2 FACILITIES		0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.8	
COMSEC INFO SECURITY		0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.2	
TROJAN (TIARA)		0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.9	
TOTAL		0.0	0.0	0.0	0.0	83.0	0.0	0.0	63.0	

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET						February 1995
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares - OPA3 (MS3500)						
QUANTITY	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
COST (MILLIONS)	0	0	2.0	2.1	2.0	.8	.1	.1
DESCRIPTION:	Provides for procurement of spares to support initial fielding of new or modified end items.							
JUSTIFICATION:	The funds in this account procure depot level reparable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:							
			FY 94	FY 95	FY 96	FY 97		
NBC PROTECTION SYSTEM			0.0	0.0	0.5	0.0	0.0	
NBC DECON SYSTEM			0.0	0.0	0.3	0.0	0.3	
NBC CONTAMINATION AVOID			0.0	0.0	0.5	0.0	0.7	
ITEMS LESS THAN \$2.0M (CONST EQUIP)			0.0	0.0	0.2	0.0	0.2	
ITEMS LESS THAN \$2.0M (MHE)			0.0	0.0	0.2	0.0	0.2	
SMOKE OBSCURE TARGET			0.0	0.0	0.3	0.0	0.7	
TOTAL			0.0	0.0	2.0	0.0	2.1	