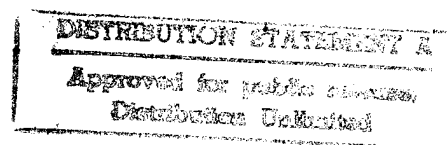




DoD Base Realignment and Closure Part IV (BRAC 95)

Department of the Air Force

FY 1997
Budget Estimates Submission



19960409 214

DTIC QUALITY INSPECTED 1

Justification Data Submitted to OSD: March 1996

FY 1997 BASE REALIGNMENT AND CLOSURE DATA

1995 COMMISSION

1995 Commission

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BASE CLOSURE AND REALIGNMENT

1995 COMMISSION U.S. Air Force Overview

Schedule/Mission Impact: The following schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the bases as recommended at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline has been reduced by the savings associated with this closure round. While we expect the actions at McClellan and Kelly to produce savings, it is not clear how soon these savings will materialize. As a result, no savings are identified specifically to the depots until uncertainties are resolved and reasonable estimates are possible. We plan industry days at each depot to provide the Air Force initial information about industry interest and capability to perform depot workloads. Over the next several months we will work with this and other information to develop savings estimate and we will include these estimates in subsequent justification materials. At the end of this section, we have provided a summary chart which reflects the total costs for the BRAC 95 closures/realignments. Costs for the non-depot portion across the FYDP is \$539M which includes funds for a fast track clean-up of these installations. Also included is a chart reflecting the personnel phasing assumptions incorporated into the costs for the two depots. These numbers reflect our best estimate on personnel impacts given the uncertainties of industry's response to our workload. The requirements generated by the 1995 Base Closure Commission changes to previous Base Closure Commission recommendations are included in the 1993 section of the budget estimates.

FY 1996: Base Closure Account requirement: \$93.5 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing and initiating military construction projects associated with the realignments of Malmstrom, Homestead, and O'Hare to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location, especially Onizuka and Reese AFBs, for family housing, operation and maintenance, and military personnel PCS mainly at Malmstrom and Reese.

Bergstrom: Base Closure Account requirement: \$1.4 Million.

The majority of this funding is due to operation and maintenance costs and environmental requirements.

Eglin: Base Closure Account requirement: \$0.1 Million

There are no planned BRAC costs associated with Eglin in FY 1996.

Grand Forks: Base Closure Account requirement: \$0.0 Million

Griffiss 485th: Base Closure Account requirement: \$0.1 Million

The funding consists of operations and maintenance requirements.

EXHIBIT BC-01

Griffiss 10th: Base Closure Account requirement: \$0.02 Million

The funding consists of O&M requirements and environmental compliance and restoration.

Hill: Base Closure Account requirement: \$0.1 Million.

The funding is a result of operation and maintenance costs.

Homestead 301st: Base Closure Account requirement: \$0.5 Million

The funding is a result of operation and maintenance costs.

Homestead 726th Base Closure Account requirement: \$0.3 Million

This funding consists of operations and maintenance, and military personnel PCS.

Lowry: Base Closure Account requirement: \$1.2 Million

The funding is for funding of operations and maintenance, environmental compliance and restorations and military personnel PCS.

Kelly: Base Closure Account requirement: \$9.0 Million

The funding is for operation and maintenance costs.

Malmstrom: Base Closure Account requirement: \$9.2 Million

The funding is for military constructions, operation and maintenance, environmental requirements, and military personnel PCS.

McClellan: Base Closure Account requirement: \$27.3 Million

The funding is for operation and maintenance.

O'Hare: Base Closure Account requirement: \$10.7 Million

The funding is for operation and maintenance.

Onizuka: Base Closure Account requirement: \$3.2 Million

The funding is for operation and maintenance, as well as environmental requirements.

Ontario: Base Closure Account requirement: \$0.7 Million

The funding is for operation and maintenance, as well as environmental requirements.

REDCAP: Base Closure Account requirement: \$0.1 Million

The funding is for environmental requirements.

Reese: Base Closure Account requirement: \$11.9 Million

The funding is for operation and maintenance, environmental, and military personnel PCS.

Roslyn: Base Closure Account requirement: \$0.6 Million

The funding is for military construction, operation and maintenance, and environmental requirements.

Program Management: \$17.1 Million

Funding is for planning and design for military construction, and operation and maintenance.

EXHIBIT BC-01

FY 1997: Base Closure Account requirement: \$209.7 Million. The 1995 Commission recommendations for Bergstrom, the 485th portion of Griffiss redirect, Hill, and Homestead (301st and 626th) are scheduled for completion this year. Air Force requirements for FY 1997 consist of \$76.6M in military construction projects, the majority of which support the realignments of Griffiss and Malmstrom as well as the redirect on Homestead. Environmental requirements, operations and maintenance, and military personnel PCS.

Bergstrom: Base Closure Account requirement: \$6.7 Million.
The funding is due to environmental restoration at Bergstrom and military construction in support of the move of 10th Air Force Headquarters (AFRES) to NAS Ft. Worth.

Eglin: Base Closure Account requirement: \$1.5 Million
The funding is due to operation and maintenance requirements.

Grand Forks: Base Closure Account requirement: \$0.0 Million
The funding is due to operation and maintenance, and military personnel PCS.

Griffiss 485th: Base Closure Account requirement: \$2.9 Million
The funding consists of operations and maintenance requirements, and a small amount of military construction.

Griffiss 10th: Base Closure Account requirement: \$46.7 Million
The funding consists of \$46.0M in military construction supporting the move of the 10th Mountain Division to Ft. Drum as well as a small amount for operations and maintenance, and environmental compliance and restoration.

Hill: Base Closure Account requirement: \$0.2 Million.
The funding is a result of military personnel PCS.

Homestead 301st: Base Closure Account requirement: \$5.9 Million
The funding consists totally of military construction requirements.

Homestead 726th Base Closure Account requirement: \$0.0 Million

Lowry: Base Closure Account requirement: \$1.0 Million
The funding is for operation and maintenance and environmental requirements.

Kelly: Base Closure Account requirement: \$18.3 Million
The funding is for operation and maintenance, environmental compliance and restoration, and military construction.

Malmstrom: Base Closure Account requirement: \$14.3 Million
The funding is for construction, operation and maintenance, as well as procurement.

McClellan: Base Closure Account requirement: \$42.7 Million
The funding includes Homeowners Assistance Program, construction and environmental requirements.

O'Hare: Base Closure Account requirement: \$7.7 Million
The funding is for operation and maintenance, as well as environmental requirements.

EXHIBIT BC-01

Onizuka: Base Closure Account requirement: \$8.5 Million
The funding is for operation and maintenance, environmental requirements, and military personnel PCS.

Ontario: Base Closure Account requirement: \$3.0 Million
The funding is for construction, operation and maintenance, and environmental requirements.

REDCAP: Base Closure Account requirement: \$1.9 Million
The funding is for construction, operation and maintenance, and environmental requirements.

Reese: Base Closure Account requirement: \$31.6 Million
The funding is for military construction, operation and maintenance, environmental requirements as well as Homeowners Assistance Program.

Roslyn: Base Closure Account requirement: \$4.4 Million
The funding includes \$8.0M in military construction, operation and maintenance funds, environmental requirements, and military personnel PCS.

Program Management: \$12.4 Million
Funding was for planning and design for military construction and operation and maintenance.

FY 1998. Base Closure Account requirement: \$357.9 Million. The 1995 Commission recommendations for Eglin, Lowry, and Malmstrom are scheduled for completion this year. Funding is due to military construction, environmental, operation and maintenance, military personnel PCS, and procurement.

Bergstrom: Base Closure Account requirement: \$0.0 Million.

Eglin: Base Closure Account requirement: \$4.6 Million
The funding is due to operation and maintenance requirements.

Grand Forks: Base Closure Account requirement: \$0.0 Million
The funding is due to military construction, and operation and maintenance.

Griffiss 485th: Base Closure Account requirement: \$0.0 Million

Griffiss 10th: Base Closure Account requirement: \$2.0 Million
The funding consists of military construction, and operations and maintenance requirements.

Hill: Base Closure Account requirement: \$0.0 Million

Homestead 301st: Base Closure Account requirement: \$0.0 Million

Homestead 726th: Base Closure Account requirement: \$0.0 Million

Lowry: Base Closure Account requirement: \$0.1 Million
Their is ten thousand dollars set aside for environmental requirements.

Kelly: Base Closure Account requirement: \$67.1 Million
The funding is for military construction, operation and maintenance and environmental requirements.

Malmstrom: Base Closure Account requirement: \$0.1 Million
The funding is for operation and maintenance.

McClellan: Base Closure Account requirement: \$163.0 Million
The funding includes \$67 million in military construction, \$43 million for operation and maintenance and \$30 million for environmental requirements.

O'Hare: Base Closure Account requirement: \$0.8 Million
The funding is for operation and maintenance, as well as environmental requirements.

Onizuka: Base Closure Account requirement: \$62.4 Million
The funding includes \$25.9M for military construction, \$4.6M for environmental and \$39.6M amount for operation and maintenance.

Ontario: Base Closure Account requirement: \$4.3 Million
The funding is for operation and maintenance, as well as environmental requirements.

REDCAP: Base Closure Account requirement: \$1.0 Million
The funding is for operation and maintenance.

Reese: Base Closure Account requirement: \$30.1 Million
The funding is for operation and maintenance, as well as environmental requirements.

Roslyn: Base Closure Account requirement: \$10.2 Million
The funding was for operation and maintenance, as well as environmental requirements.

Program Management: \$16.4 Million
Funding is for military construction and operation and maintenance requirements.

FY 1999: Base Closure Account requirement: \$260.0 Million. The 1995 Commission recommendations for Eglin, Lowry, and Malmstrom are scheduled to be completion this year. Funding is for military construction, operation and maintenance as well environmental and procurement.

Bergstrom: Base Closure Account requirement: \$0.0 Million.

Eglin: Base Closure Account requirement: \$0.0 Million

Grand Forks: Base Closure Account requirement: \$0.0 Million
The funding is due to operation and maintenance, requirements.

Griffiss 485th: Base Closure Account requirement: \$0.0 Million

Griffiss 10th: Base Closure Account requirement: \$2.1 Million
The funding consists of operations and maintenance requirements.

Hill: Base Closure Account requirement: \$0.0 Million

Homestead 301st: Base Closure Account requirement: \$0.0 Million

Homestead 726th: Base Closure Account requirement: \$0.0 Million

EXHIBIT BC-01

Lowry: Base Closure Account requirement: \$0.0 Million

Kelly: Base Closure Account requirement: \$90.2 Million
The funding includes \$68.2M for military construction, \$40.3M for operations and maintenance requirements and \$4.9M for environmental requirements.

Malmstrom: Base Closure Account requirement: \$0.0 Million

McClellan: Base Closure Account requirement: \$87.4 Million
The funding includes environmental, operations and maintenance, and military construction requirements.

O'Hare: Base Closure Account requirement: \$4.1 Million
The funding is for operation and maintenance, as well as environmental requirements.

Onizuka: Base Closure Account requirement: \$28.9 Million
The funding includes \$22M for operation and maintenance, as well as environmental requirements.

Ontario: Base Closure Account requirement: \$1.6 Million
The funding is for operation and maintenance, as well as environmental requirements.

REDCAP: Base Closure Account requirement: \$1.0 Million
The funding is for operation and maintenance.

Reese: Base Closure Account requirement: 30.6 Million
The funding includes \$17.3M for environmental requirements as well as \$3.4M for operation and maintenance requirements.

Roslyn: Base Closure Account requirement: \$1.3 Million
The funding is for operation and maintenance, as well as environmental requirements.

Program Management: \$12.9 Million
Funding is for operation and maintenance requirements.

FY 2000: Base Closure Account requirement: \$229.8 Million. The 1995 commission recommendations for Grand Forks, Ontario, and Roslyn are scheduled to be completed this year. Funding is due to military construction, environmental, operation and maintenance, and procurement.

Bergstrom: Base Closure Account requirement: \$0.0 Million.

Eglin: Base Closure Account requirement: \$0.0 Million

Grand Forks: Base Closure Account requirement: \$0.0 Million
The funding is due to operation and maintenance, requirements.

Griffiss 485th: Base Closure Account requirement: \$0.0 Million

Griffiss 10th: Base Closure Account requirement: \$2.4 Million
The funding consists of environmental requirements.

Hill: Base Closure Account requirement: \$0.0 Million
EXHIBIT BC-01

Homestead 301st: Base Closure Account requirement: \$0.0 Million

Homestead 726th: Base Closure Account requirement: \$0.0 Million

Lowry: Base Closure Account requirement: \$0.0 Million

Kelly: Base Closure Account requirement: \$78.6 Million
The funding includes \$28.4M for military construction, \$42.0M for operation and maintenance, \$2.5M for military personnel PCS and \$5.6M for environmental requirements.

Malmstrom: Base Closure Account requirement: \$0.0 Million

McClellan: Base Closure Account requirement: \$110.1 Million
The funding includes \$3.2M for military construction, \$64.7M for operation and maintenance, \$38.7M for environmental and \$3.5M for military personnel PCS.

O'Hare: Base Closure Account requirement: \$3.0 Million
The funding is for operation and maintenance as well as environmental requirements.

Onizuka: Base Closure Account requirement: \$8.4 Million
The funding is for operation and maintenance, as well as environmental requirements.

Ontario: Base Closure Account requirement: \$0.3 Million
The funding is for environmental requirements.

REDCAP: Base Closure Account requirement: \$0.0 Million

Reese: Base Closure Account requirement: \$17.3 Million
The funding is for operation and maintenance, as well as environmental requirements.

Roslyn: Base Closure Account requirement: \$0.3 Million
The funding is for operation and maintenance, as well as environmental requirements.

Program Management: \$9.4 Million
Funding is for operation and maintenance requirements.

FY 2001: Base Closure Account requirement: \$449.4 Million. All the closure and realignment recommendations of the 1995 Commission are scheduled to be completed. Environmental restoration will continue until completion. Funding is for operations and maintenance, military construction and procurement.

Bergstrom: Base Closure Account requirement: \$0.0 Million.

Eglin: Base Closure Account requirement: \$0.0 Million

Grand Forks: Base Closure Account requirement: \$0.0 Million
The funding is due to operation and maintenance requirements.

Griffiss 485th: Base Closure Account requirement: \$0.0 Million

EXHIBIT BC-01

Griffiss 10th: Base Closure Account requirement: \$1.4 Million
The funding consists of environmental requirements.

Hill: Base Closure Account requirement: \$0.0 Million

Homestead 301st: Base Closure Account requirement: \$0.0 Million

Homestead 726th: Base Closure Account requirement: \$0.0 Million

Lowry: Base Closure Account requirement: \$0.0 Million

Kelly: Base Closure Account requirement: \$217.2 Million
The funding includes \$18.7 for military construction, \$192.7M for operation and maintenance and \$5.8M for environmental requirements.

Malmstrom: Base Closure Account requirement: \$0.0 Million

McClellan: Base Closure Account requirement: \$188.0 Million
The funding includes \$152.7M for operation and maintenance, and \$35.3M for environmental requirements.

O'Hare: Base Closure Account requirement: \$1.6 Million
The funding is for operation and maintenance, as well as environmental requirements.

Onizuka: Base Closure Account requirement: \$17.4 Million
The funding is for operation and maintenance, as well as environmental requirements.

Ontario: Base Closure Account requirement: \$0.1 Million
The funding is for environmental requirements.

REDCAP: Base Closure Account requirement: \$0.0 Million

Reese: Base Closure Account requirement: \$14.2 Million
The funding is for operations and maintenance and environmental requirements.

Roslyn: Base Closure Account requirement: \$0.8 Million
The funding is for environmental requirements.

Program Management: \$9.2 Million
Funding is for operation and maintenance requirements.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
Military Construction	22,487	76,643	97,617	64,531	31,630	18,680	311,588
Family Housing - Construction	0	0	790	0	0	0	790
- Operations	0	0	0	0	0	0	0
Environmental	38,497	54,691	73,699	76,158	68,165	60,261	371,471
Operation & Maintenance	27,483	75,521	185,794	119,311	124,105	370,459	902,673
Military Personnel - PCS	4,750	2,241	0	0	5,900	0	12,891
Other	283	604	0	0	0	0	887
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	93,500	209,700	357,900	260,000	229,800	449,400	1,600,300
Revenues from Land Sales (-)	0	0	0	0	0	0	0
BUDGET AUTHORITY REQUEST	93,500	209,700	357,900	260,000	229,800	449,400	1,600,300
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	30,648	0	0	0	0	0	30,648
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	30,648	0	0	0	0	0	30,648
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676	1,541	1,541	7,204
- Operations	0	0	0	0	0	0	0
Operation & Maintenance	9,890	33,374	46,966	80,979	113,735	74,069	359,013
Military Personnel	0	14,400	14,700	18,900	24,800	27,100	99,900
Other	0	0	0	0	0	0	0
Civilian ES	0,000	2,149	4,985	6,193	7,401	7,401	7,401
Military ES	0,000	435	615	693	771	771	771
TOTAL SAVINGS	9,890	48,544	63,342	101,555	140,076	102,710	466,117
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	22,487	76,643	97,617	64,531	31,630	18,680	311,588
Family Housing - Construction	0	-770	-886	-1,676	-1,541	-1,541	-6,414
- Operations	0	0	0	0	0	0	0
Environmental	38,497	54,691	73,699	76,158	68,165	60,261	371,471
Operation & Maintenance	48,241	42,147	138,828	38,332	10,370	296,390	574,308
Military Personnel - PCS	4,750	-12,159	-14,700	-18,900	-18,900	-27,100	-87,009
Other	283	604	0	0	0	0	887
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	114,258	161,156	294,558	158,445	89,724	346,690	1,164,831

EXHIBIT BC-02

Bergstrom Air Reserve Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/BERGSTROM AIR RESERVE BASE, TEXAS
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	5,020	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,400	1,660	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,400	6,680	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,400	6,680	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	14,591	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	14,591	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,973	6,099	6,099
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	263	263	263
Military ES	0	0	0	0
TOTAL SAVINGS	0	2,973	6,099	6,099
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	5,020	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,400	1,660	0	0
Operation & Maintenance	0	-2,973	-6,099	-6,099
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,400	3,707	-6,099	-6,099

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/BERGSTROM AIR RESERVE BASE, TEXAS
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	TOTAL FY 96 - 01
Military Construction	0	0	5,020
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	3,060
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	8,080
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	8,080
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	14,591
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	14,591
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	6,099	6,099	27,369
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	263	263	263
Military ES	0	0	0
TOTAL SAVINGS	6,099	6,099	27,369
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	5,020
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	3,060
Operation & Maintenance	-6,099	-6,099	-27,369
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-6,099	-6,099	-19,289

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION
U.S. Air Force/Bergstrom Air Reserve Base, Texas**

Closure Package: Bergstrom Air Reserve Base, Texas, closes by FY 97. The 924th Fighter Wing (AFRES) will inactivate. The Wing's F-16 aircraft will be redistributed or retire. Headquarters. 10th Air Force (AFRES), will relocate to Naval Air Station Fort Worth, Joint Reserve Base, Texas.

One Time Implementation Costs:

Military Construction:

<u>FY 1997</u>		<u>Fiscal Year</u>	<u>Amount</u>
<u>State/Installation</u>	<u>Project Title/#</u>	<u>of Award</u>	<u>(\$000)</u>
Texas/Carswell	Numbered AF Headquarters/DDPF959004	1997	4,300
Texas/Carswell	Security Police Trn Fac(AFR)/CDDPF959006	1997	720
Total 1997			5,020

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$1.7 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Bergstrom ARB, Texas Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT USAFR		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION CARSWELL- NAS FT WORTH JOINT RESERVE BASE, TEXAS			4. PROJECT TITLE BASE CLOSURE-NUMBERED AIR FORCE HEADQUARTERS		
5. PROGRAM ELEMENT 5.53.96F	6. CATEGORY CODE 610-285	7. PROJECT NUMBER DDPF959004	8. PROJECT COST(\$000) 4,300		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-NUMBERED AIR FORCE HEADQUARTERS		SM	2,600	970	2,522
SUPPORTING FACILITIES					1,325
UTILITIES		LS			(420)
PAVEMENTS		LS			(85)
SITE IMPROVEMENTS		LS			(50)
PREWIRED WORK STATIONS		EA	148	4,189	(620)
DEMOLITION		LS			(150)
SUBTOTAL					3,847
CONTINGENCY (5%)					192
TOTAL CONTRACT COST					4,039
SUPERVISION, INSPECTION AND OVERHEAD (6%)					242
TOTAL REQUEST					4,281
TOTAL REQUEST (ROUNDED)					4,300
10. Description of Proposed Construction: A new headquarters facility for the 10 AF to be located at NAS Ft Worth. Project will include concrete block exterior wall with brick and stucco, standing seam metal roof, plumbing, electrical, and HVAC works. All required utilities will be installed and connected to existing hookups. Comprehensive Interior Design is part of this design concept. Air Conditioning: 140 KW.					
11. REQUIREMENT: 2,600 SM ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Base Closure- Provide a Numbered Air Force Headquarters REQUIREMENT: Provide an adequately sized and functionally configured space to satisfy all training, storage, and administrative functions for the 10th AF. CURRENT SITUATION: The 1995 Base Realignment and Closure Commission recommended the closure of Bergstrom ARF and the relocation of the 10th AF to NAS Ft Worth. There are no available facilities at NAS Ft Worth to locate this headquarters. IMPACT IF NOT PROVIDED: Headquarters 10th AF would not be relocated as directed and assigned personnel would not have adequate facilities to perform their functions. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide". All known alternative options were considered during development.					

1. COMPONENT USAFR	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION CARSWELL- NAS FT WORTH JOINT RESERVE BASE, TEXAS		
4. PROJECT TITLE BASE CLOSURE-NUMBERED AIR FORCE HEADQUARTERS		5. PROJECT NUMBER DDPF959004
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started 96 FEB 28 (b) Parametric Cost Estimates used to develop costs Y (c) Percent Complete as of Jan 1996 % (d) Date 35% Designed. 96 APR 30 (e) Date Design Complete 96 SEP 16 (2) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications (b) All Other Design Costs 430 (c) Total 430 (d) Contract 258 (e) In-house 172 (4) Construction Start 96 DEC b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT USAFR	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION NAVAL AIR STATION FT WORTH JOINT RESERVE BASE, TEXAS		4. PROJECT TITLE BASE CLOSURE: SECURITY POLICE TRAINING FACILITY (AFR)		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 171-443	7. PROJECT NUMBER DDPF959006	8. PROJECT COST(\$000) 720	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE: SECURITY POLICE TRAINING FACILITY (AFR)	LS			514
610TH SECURITY POLICE TRAINING FAC	SM	370	1,030	(381)
TRAINING SUPPORT/EQUIPMENT STORAGE	SM	325	410	(133)
SUPPORTING FACILITIES				130
UTILITIES	LS			(60)
PAVEMENTS	LS			(40)
SITE IMPROVEMENTS	LS			(30)
SUBTOTAL				644
CONTINGENCY (5%)				32
TOTAL CONTRACT COST				676
SUPERVISION, INSPECTION AND OVERHEAD (6%)				41
TOTAL REQUEST				717
TOTAL REQUEST (ROUNDED)				720
10. Description of Proposed Construction: Construct a facility with concrete foundation/flooring, steel framework, masonry walls, and standing seam metal roof to meet base architectural compatability standards. Construction includes all necessary utilities and support items.				
11. REQUIREMENT: 695 SM ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Base Closure: Security Police Training Facility REQUIREMENT: The Base realignment and Closure Commission directed the closure of Bergstrom ARB requiring the relocation of the 610th Security Police Squadron to Ft Worth Joint Reserve Base. Facilities are required to train a reserve police unit in their wartime taskings of providing security for deployable aircraft, airbase security, and combat defense systems. Storage of deployable and home station training equipment is essential. CURRENT SITUATION: The unit must relocate to another DOD installation which can provide a training area and storage facilities for firearms and munitions associated with security police training. IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no scope/criteria for this project in Part II of the Military handbook 1190, "Facility Planning and Design Guide."				

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
USAFR		19 MAR 1996
3. INSTALLATION AND LOCATION		
NAVAL AIR STATION FT WORTH JOINT RESERVE BASE, TEXAS		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE: SECURITY POLICE TRAINING FACILITY (AFR)		DDPF959006
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 28
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 APR 30
(e) Date Design Complete		96 SEP 16
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		70
(c) Total		70
(d) Contract		42
(e) In-house		28
(4) Construction Start		97 JAN
b. Equipment associated with this project will be provided from other appropriations: N/A		

Eglin Air Force Base, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/EGLIN AFB, FLORIDA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,485	4,574	0
Military Personnel - PCS	100	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	100	1,485	4,574	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	100	1,485	4,574	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	42	157	59	303
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	42	157	59	303
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-42	1,328	4,515	-303
Military Personnel - PCS	100	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	58	1,328	4,515	-303

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/EGLIN AFB, FLORIDA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	6,059
Military Personnel - PCS	0	0	100
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	6,159
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	6,159
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	450	254	1,265
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	450	254	1,265
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-450	-254	4,794
Military Personnel - PCS	0	0	100
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-450	-254	4,894

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/Eglin Air Force Base, Florida

Closure Package: Eglin AFB, Florida, will realign FY 1997/8. The Electromagnetic Test Environment (EMTE) , consisting of eight Electronic Combat (EC) threat simulator systems and two EC pod systems will relocate to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A

Family Housing Operations: N/A.

Operation and Maintenance: \$1.5 Million

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Grand Forks Air Force Base, North Dakota Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRAND FORKS AFB, NORTH DAKOTA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	1,047	0	3,302	7,304
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-1,047	0	-3,302	-7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-1,047	0	-3,302	-7,304

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRAND FORKS AFB, NORTH DAKOTA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	TOTAL FY 96 - 01
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	10,830	6,112	28,595
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	10,830	6,112	28,595
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-10,830	-6,112	-28,595
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-10,830	-6,112	-28,595

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/ Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base, North Dakota, is scheduled for realignment in FY1996/2. The 321st Missile Group will inactive and Minuteman III missiles will relocate to Malmstrom AFB, Montana, be maintained at depot facilities, or be retired. A small number of silo launchers at Grand Forks AFB may be retained if required.

One Time Implementation Costs:

Military Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03

Griffiss Air Force Base 485th Engineering Installation, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	2,917	0	0
Military Personnel - PCS	100	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	100	2,917	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	100	2,917	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5,669	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,669	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	21	183	69	109
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	21	183	69	109
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-21	2,734	-69	-109
Military Personnel - PCS	100	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	79	2,734	-69	-109

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,917
Military Personnel - PCS	0	0	100
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	3,017
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	3,017
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	5,669
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	5,669
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	161	90	633
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	161	90	633
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-161	-90	2,284
Military Personnel - PCS	0	0	100
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-161	-90	2,384

EXHIBIT BC-02

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/ Griffiss Air Force Base 485th Engineering Installation, New York

Closure Package: Griffiss Air Force Base 485th Engineering Installation, New York, is scheduled for inactivation by FY 1996/7. Transfer its engineering and installation functions as operational requirements dictate in accordance with Department of the Air Force policy.

One Time Implementation Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$2.9 Million

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenue from Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03

Griffiss Airfield Support 10th Inf Light Division, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, AIRFIELD SPPT FOR 10TH INF LIGHT DIV, NEW YORK
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	46,000	2,000	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	321	0	0
Operation & Maintenance	5	339	0	2,100
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	15	46,660	2,000	2,100
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	15	46,660	2,000	2,100
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	9,225
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	15	15
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	9,225
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	46,000	2,000	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	321	0	0
Operation & Maintenance	5	339	0	-7,125
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	15	46,660	2,000	-7,125

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, AIRFIELD SPPT FOR 10TH INF LIGHT DIVISION
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	TOTAL FY 96 - 01
Military Construction	0	0	48,000
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	562	300	1,193
Operation & Maintenance	1,800	1,100	5,344
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	2,362	1,400	54,537
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	2,362	1,400	54,537
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,225	9,225	27,675
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	15	15	15
Military ES	0	0	0
TOTAL SAVINGS	9,225	9,225	27,675
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	48,000
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	562	300	1,193
Operation & Maintenance	-7,425	-8,125	-22,331
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-6,863	-7,825	26,862

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Airfield Support 10th Inf Light Division, New York

Closure Package: Griffiss Airfield Support 10th Inf Light Division, New York, will close the minimum essential airfield and provide mobility/contingency/training support to the 10th Infantry (Light) Division from the Fort Drum Airfield in FY 1996 through 1998.

One Time Implementation Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
New York/Ft Drum	Runway/Apron/WOXG959609	1997	46,000
Total 1997			46,000

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$0.3 Million

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues from Land Sales: N/A

Environmental: \$0.3 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Airfield Support 10th Inf Light Division, New York Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT ANG		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION FT DRUM NEW YORK			4. PROJECT TITLE BASE CLOSURE-RUNWAY/APRON/ILS		
5. PROGRAM ELEMENT 55296F	6. CATEGORY CODE 111-111	7. PROJECT NUMBER WOXG959609	8. PROJECT COST(\$000) 46,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-RUNWAY/APRON/ILS					33,900
RUNWAY/TURNAROUND		LS			(16,300)
PARKING APRON		LS			(12,500)
HOT CARGO LOADING/UNLOADING APRON		LS			(2,000)
ILS GLIDE SLOPE		LS			(3,100)
SUPPORTING FACILITIES					7,000
AIRFIELD LIGHTING AND SIGNAGE		LS			(1,500)
ENVIRONMENTAL COLLECTION SYSTEM		LS			(500)
SITE IMPROVEMENTS		LS			(5,000)
SUBTOTAL					40,900
CONTINGENCY (5%)					2,045
TOTAL CONTRACT COST					42,945
SUPERVISION, INSPECTION AND OVERHEAD (6%)					2,577
TOTAL REQUEST					45,522
TOTAL REQUEST (ROUNDED)					46,000
10. Description of Proposed Construction: Remove concrete runway and construct a new 10000 ft by 150 ft concrete runway with 25 ft shoulders and 1000 ft overruns, airfield lighting and signage, and stormwater systems. Construct a 75 ft wide concrete aircraft turnaround. Construct a 700 ft by 1950 ft concrete parking apron with 25 ft shoulders. Includes deicing pad, lighting, oil/water spearator, taxiways, and grounding					
11. REQUIREMENT: As required. PROJECT: Base Closure- Construct Runway, Parking/Turnaround Apron, and ILS REQUIREMENT: The closure of Griffiss Minimum Essential Airfield and relocation of the contingency/training/mobility support requirements of the 10th Mountain Infantry Division to the Ft Drum Airfield as directed by the 1995 Base Realignment and Closure process requires the construction of a new runway, parking apron, taxiways, an aircraft turnaround, and associated lighting and environmental controls. A new Instrument Landing System is also required for the new runway. Provide foundation, transformers, electrical connections, and equipment necessary for both ends of Rw 03/21. Preparation of the site and appropriate ulitivity upgrades are required. Provide clearing and grubbing, grading, and a new drainage system. Relocate 13.2 KV electrical service underground. Provide for environmental system for deicing apron and oil water separator for apron. Provide runway and apron drainage culverts and catch basins. CURRENT SITUATION: The runway at Ft Drum is only 5000 ft long. It can not support the larged sized military aircraft, the charter commercial carge aircraft such as the B-747, and other CRAF aircraft that are needed to deploy the 10th Mountain Infantry Division personnel and equipment. An area for loading and off loading of munitions is required. All associated					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		19 MAR 1996
3. INSTALLATION AND LOCATION		
FT DRUM NEW YORK		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-RUNWAY/APRON/ILS	WOXG959609	
pavements and utilities are required to support the construction of a new runway. The construction of a new runway will require the addition of a new CAT 1 ILS for aircraft to effectively use the airfield. Land is available for the construction of a runway; however, the area needs to be cleared and utilities extended. <u>IMPACT IF NOT PROVIDED:</u> Unable to provide timely support to the 10th Mountain Infantry Division from Ft Drum thereby delaying deployments and contingency operations. More expensive and high risk workarounds will be required such as the use of the commercial airfield at Hancock Field, Syracuse or the required continued use of Griffiss. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide". A certificate of exception has been prepared as this represents the only reasonable option for accomplishing this project and mission.		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
ANG		
3. INSTALLATION AND LOCATION		
FT DRUM NEW YORK		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-RUNWAY/APRON/ILS	WOXG959609	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 JAN 02
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 JUN 15
(e) Date Design Complete		96 DEC 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		4600
(c) Total		4600
(d) Contract		2760
(e) In-house		1840
(4) Construction Start		97 MAR
b. Equipment associated with this project will be provided from other appropriations: N/A		

Hill Air Force Base Test and Training Range, Utah Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	100	0	0	0
Operation & Maintenance	50	75	0	0
Military Personnel - PCS	0	107	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	150	182	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	150	182	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15	102	49	78
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	6	6	6
Military ES	0	0	0	0
TOTAL SAVINGS	15	102	49	78
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	100	0	0	0
Operation & Maintenance	35	-27	-49	-78
Military Personnel - PCS	0	107	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	135	80	-49	-78

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	100
Operation & Maintenance	0	0	125
Military Personnel - PCS	0	0	107
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	332
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	332
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	116	66	426
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	6	6	6
Military ES	0	0	0
TOTAL SAVINGS	116	66	426
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	100
Operation & Maintenance	-116	-66	-301
Military Personnel - PCS	0	0	107
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-116	-66	-94

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION
U.S. Air Force/Hill Air Force Base Test and Training Range, Utah**

Closure Package: The Commission recommended realigning Hill Air Force Base Test and Training Range, Utah in 1996/97. The Utah Test and Training Range will be disestablished. Some armament/weapons Test and Evaluation (T&E) workload will transfer to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$0.1 Million.

Military Personnel - PCS: \$0.1 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03

Homestead Air Force Base 301st Rescue Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	5,900	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	400	0	0	0
Operation & Maintenance	78	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	478	5,900	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	478	5,900	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	83	83	83
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	83	83	83
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	5,900	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	400	0	0	0
Operation & Maintenance	78	-83	-83	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	478	5,817	-83	-83

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	0	0	5,900
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	400
Operation & Maintenance	0	0	78
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	6,378
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	6,378
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	83	83	415
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	83	83	415
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	5,900
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	400
Operation & Maintenance	-83	-83	-337
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-83	-83	5,963

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: The Commission recommended the redirection of Homestead Air Force Base 301st Rescue Squadron, Florida, to Patrick AFB, Florida in 1996/97.

One Time Implementation Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
Florida/Patrick	Pararescue Training/SXHT959002	1997	2,650
Florida/Patrick	Maintenance Facilities/SXHT959011	1997	500
Florida/Patrick	Alter Corrosion Facilities/SXHT959004	1997	2,750
Total 1997			5,900

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 301st Rescue Squadron, Florida Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
AIR FORCE				19 MAR 1996	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
PATRICK AIR FORCE BASE FLORDIA			BASE CLOSURE-PARARESCUE TRAINING FACILITY		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST(\$000)		
55396F	171-445	SXHT959002	2,650		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-PARARESCUE TRAINING FACILITY		SM	1,950	1,070	2,087
SUPPORTING FACILITIES					300
UTILITIES		LS			(100)
PAVEMENTS		LS			(100)
SITE IMPROVEMENTS		LS			(100)
SUBTOTAL					2,387
CONTINGENCY (5%)					119
TOTAL CONTRACT COST					2,506
SUPERVISION, INSPECTION AND OVERHEAD (6%)					150
TOTAL REQUEST					2,656
TOTAL REQUEST (ROUNDED)					2,650
10. Description of Proposed Construction: construct a building with training space, storage, and administrative areas. Work includes all necessary utilities, pavements, site adaptation, and support. Air Conditioning: 20 KW.					
11. REQUIREMENT: 2,325 SM ADEQUATE: 375 SM SUBSTANDARD: 465 SM PROJECT: Base Closure- Pararescue Training Facility REQUIREMENT: Realignment of 301st Rescue Sq from Homestead AFB to Patrick AFB means that an adequately sized facility is required to provide training, storage, and administrative space for this mission. CURRENT SITUATION: The 301st Rescue Sq has been temporarily housed at Patrick AFB since a hurricane demolished Homestead AFB. The existing active duty pararescue facility (Bldg 624) at Patrick AFB is inadequate and improperly configured to support the long term requirements of the 301st Rescue Sq. The existing facility was not designed for pararescue mission assigned to the 301st Rescue Sq and is only in temporary use by active duty forces. Use of this facility more adequately fits the Life Support and Loadmaster faciilty shortfalls. The Reserve pararescue manpower requirement is 55 versus 32 personnel for active forces. No other facilities on base meet needs. IMPACT IF NOT PROVIDED: Failure to accomplish this project would result in inadequate support of the relocation and permanent beddown of the 301st Rescue Sq. The unit can not continue to perform in the temporary area as the host has programmed other functions into the facility. ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1998
3. INSTALLATION AND LOCATION		
PATRICK AIR FORCE BASE FLORDIA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-PARARESCUE TRAINING FACILITY	SXHT959002	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 04
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 MAY 10
(e) Date Design Complete		96 AUG 31
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		265
(c) Total		265
(d) Contract		160
(e) In-house		105
(4) Construction Start		
		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT USAFR		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION PATRICK AIR FORCE BASE FLORIDA			4. PROJECT TITLE BASE CLOSURE-MAINTENANCE FACILITIES		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 171-000	7. PROJECT NUMBER SXHT959011	8. PROJECT COST(\$000) 500		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-MAINTENANCE FACILITIES		SM	635		405
ALTER PNEUDRAULICS SHOP		SM	180	560	(101)
ALTER ELECT/ENVIRO SHOP		SM	180	560	(101)
ALTER CHAFF AND FLARE FACILITY		SM	75	1,100	(83)
ALTER SECURE NDI STORAGE		SM	100	1,000	(100)
ALTER MSL		SM	100	200	(20)
SUPPORTING FACILITIES					25
UTILITIES		LS			(10)
PAVEMENTS		LS			(5)
SITE IMPROVEMENTS		LS			(10)
SUBTOTAL					430
CONTINGENCY (10%)					43
TOTAL CONTRACT COST					473
SUPERVISION, INSPECTION AND OVERHEAD (6%)					28
TOTAL REQUEST					501
TOTAL REQUEST (ROUNDED)					500
10. Description of Proposed Construction: Provide minor alteration to accommodate MSL function, pneudraulics shop, electrical/environmental shop and equipment storage and NDI functions. Also provide for munitions storage to support chaff and flares. Includes all necessary alterations to utilities.					
11. REQUIREMENT: 1,350 SM ADEQUATE: 0 SUBSTANDARD: 635 SM PROJECT: Base Closure- Alter five miscellaneous shops REQUIREMENT: Realignment of the 301st Air Rescue Squadron from Homestead AFB to Patrick AF. Renovate area in Bldg 750, 632, and 1433 to accommodate C-130 aircraft and HH-60 aircraft at Patrick AFB. Adequate and properly configured space is required for maintenance and inspection shops and Dash-21 equipment. CURRENT SITUATION: The 301 Rescue Sq has been temporarily housed at patrick AFB since a hurricane demolished Homestead AFB. Existing facilities are inadequate in size and configuration to support the requirements for permanent use by the 301 Rescue Sq. A lack of adequate space requires a second shift in some shops and creates unsafe working conditions. A flare and chaff facility is required for aircraft defense systems installed on the aircraft. An existing facility cannot be altered to meet mission requirements. IMPACT IF NOT PROVIDED: Failure to accomplish this project would result inadequate support for relocation from Homestead AFB. It would also affect the unit's ability to respond fully to war and peace time missions. ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION PATRICK AIR FORCE BASE FLORIDA		
4. PROJECT TITLE BASE CLOSURE-MAINTENANCE FACILITIES	5. PROJECT NUMBER SXHT959011	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 04
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 MAY 10
(e) Date Design Complete		96 AUG 31
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		50
(c) Total		50
(d) Contract		30
(e) In-house		20
(4) Construction Start		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT USAFR		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION PATRICK AIR FORCE BASE FLORIDA			4. PROJECT TITLE BASE CLOSURE-ADD TO AND ALTER CORROSION CONTROL FACILITY		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 211-159	7. PROJECT NUMBER SXHT959004	8. PROJECT COST(\$000) 2,750		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ADD TO AND ALTER CORROSION CONTROL FACILITY		SF	2,250	590	1,328
SUPPORTING FACILITIES					1,035
UTILITIES		LS			(5)
PAVEMENTS		LS			(5)
ALTER ELECT/MECH SYSTEMS		SM	1,500	157	(235)
CONSTRUCT AFF FIRE SUPPRESSION SYSTEM		SM	2,250	351	(790)
SUBTOTAL					2,363
CONTINGENCY (10%)					236
TOTAL CONTRACT COST					2,599
SUPERVISION, INSPECTION AND OVERHEAD (6%)					156
TOTAL REQUEST					2,755
TOTAL REQUEST (ROUNDED)					2,750
10. Description of Proposed Construction: Upgrade ventilation, electrical and fire protection systems in existing facility. Construct an addition that provides a fully enclosed facility and alteration of administration space for fuels systems repair.					
11. REQUIREMENT: 2,250 SM ADEQUATE: 0 SUBSTANDARD: 1,490 SM <u>PROJECT:</u> Base Closure- Add interior systems and construct an aircraft corrosion control and fuel systems maintenance dock. <u>REQUIREMENT:</u> Realignment of the 301st Rescue Sq from Homestead AFB to Patrick AFB. A facility that meets current environmental standards is required to perform aircraft corrosion control and fuel systems maintenance for C-130 aircraft. There are no other facilities on the base that can meet this requirement. <u>CURRENT SITUATION:</u> The 301st Rescue Sq has been temporarily housed at Patrick AFB since a hurricane demolished Homestead AFB. The existing facility being used for fuel system and corrosion control is inadequate and in violation of OSHA and fire regulations. Lack of facilities will require some corrosion control activities to be conducted on the apron in a salt mist environment. During inclement weather, repairs on aircraft can not be accomplished. <u>IMPACT IF NOT PROVIDED:</u> Failure to accomplish this project would result in inadequate support of corrosion and fuel cell repairs for the assigned aircraft. Increased depot maintenance cost will result and extensive corrosion will jeopardize unit's ability to meet peace and war time mission. <u>ADDITIONAL:</u> Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
USAFR		19 MAR 1996
3. INSTALLATION AND LOCATION		
PATRICK AIR FORCE BASE FLORIDA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ADD TO AND ALTER CORROSION CONTROL FACILITY	SXHT959004	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 04
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 MAY 10
(e) Date Design Complete		96 AUG 31
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		
(b) All Other Design Costs		275
(c) Total		275
(d) Contract		165
(e) In-house		110
(4) Construction Start		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

Homestead Air Force Base 726th Air Control Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	308	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	308	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	308	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,779	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,779	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	44	0	180	285
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	44	0	180	285
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-44	0	-180	-285
Military Personnel - PCS	308	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	264	0	-180	-285

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 726TH AIR CONTROL SQUADRON
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	308
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	308
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	308
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,779
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1,779
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	425	241	1,175
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	425	241	1,175
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-425	-241	-1,175
Military Personnel - PCS	0	0	308
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-425	-241	-867

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Homestead Air Force Base 726th Air Control Squadron, Florida

Closure Package: The Commission recommended redirection of Homestead Air Force Base 726th Air Control Squadron, Florida, to Mt. Home AFB, Idaho, in 1996/97..

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03

Lowry Air Force Base, Colorado Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/LOWRY AFB, COLORADO
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	560	10	0
Operation & Maintenance	968	416	0	0
Military Personnel - PCS	250	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,218	976	10	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,218	976	10	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	363	2,003	1,249	2,078
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	560	10	0
Operation & Maintenance	605	-1,587	-1,249	-2,078
Military Personnel - PCS	250	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	855	-1,027	-1,239	-2,078

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/LOWRY AFB, COLORADO
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	TOTAL FY 96 - 01
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	570
Operation & Maintenance	0	0	1,384
Military Personnel - PCS	0	0	250
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	2,204
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	2,204
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	3,081	1,739	10,513
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	3,081	1,739	10,513
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	570
Operation & Maintenance	-3,081	-1,739	-9,129
Military Personnel - PCS	0	0	250
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-3,081	-1,739	-8,309

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Lowry Air Force Base, Colorado

Closure Package: The Commission recommended Lowry Air Force Base, Colorado, 1001st Space Systems Squadrom be inactivitated and close all related faiclities in 1996/97.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$0.4 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$0.6 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Kelly Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND BASE CLOSURE ACCOUNT - 1995 COMMISSION

**USAF/KELLY AFB, TEXAS
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	0	47,760
Family Housing - Construction	0	0	790	0
- Operations	0	0	0	0
Environmental	9,038	4,273	7,419	4,900
Operation & Maintenance	0	14,070	58,910	37,560
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9,038	18,343	67,119	90,220
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	9,038	18,343	67,119	90,220
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5,818	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,818	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	705	2,820	3,628
Military ES	0	45	180	232
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	47,760
Family Housing - Construction	0	0	790	0
- Operations	0	0	0	0
Environmental	9,038	4,273	7,419	4,900
Operation & Maintenance	0	14,070	58,910	37,560
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	9,038	18,343	67,119	90,220

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF/KELLY AFB, TEXAS (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	28,430	18,680	94,870
Family Housing - Construction	0	0	790
- Operations	0	0	0
Environmental	5,590	5,833	37,053
Operations & Maintenance	42,088	192,660	345,288
Military Personnel - PCS	2,450	0	2,450
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	78,558	217,173	480,451
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	78,558	217,173	480,451
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	5,818
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	5,818
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	4,436	4,436	4,436
Military ES	284	284	284
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	28,430	18,680	94,870
Family Housing - Construction	0	0	790
- Operations	0	0	0
Environmental	5,590	5,833	37,053
Operations & Maintenance	42,088	192,660	345,288
Military Personnel - PCS	2,450	0	2,450
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	78,558	217,173	480,451

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force Depot/Kelly Air Force Base, Texas

Closure Package: The Commission recommended Kelly Air Force Base, Texas, depot for closure in 2001. Consolidate workload to other DoD depots or to private sector commercial activities as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
---------------------------	------------------------	---------------------------------	---------------------------

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$14.1 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$4.2 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03

Malmstrom Air Force Base, Montana Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/MALMSTROM AFB, MONTANA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	6,200	11,200	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	737	411	0	0
Operation & Maintenance	0	2,067	108	0
Military Personnel - PCS	2,000	0	0	0
Other	283	604	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9,220	14,282	108	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	9,220	14,282	108	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	786	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	786	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	562	646	2,235	3,547
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	6,200	11,200	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	737	411	0	0
Operation & Maintenance	-562	1,421	-2,127	-3,547
Military Personnel - PCS	2,000	0	0	0
Other	283	604	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	8,658	13,636	-2,127	-3,547

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MALMSTROM AFB, MONTANA
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	0	0	17,400
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	1,148
Operations & Maintenance	0	0	2,175
Military Personnel - PCS	0	0	2,000
Other	0	0	887
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	23,610
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	23,610
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	786
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	786
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	5,259	2,968	15,217
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	5,259	2,968	15,217
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	17,400
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	1,148
Operation & Maintenance	-5,259	-2,968	-13,042
Military Personnel - PCS	0	0	2,000
Other	0	0	887
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-5,259	-2,968	8,393

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Malmstrom Air Force Base, Montana

Closure Package: The Commission recommended Malmstrom Air Force Base, Montana, for realignment in 1996/98. The 43rd Air Refueling Group will relocate to MacDill AFB, Florida, and the Malmstrom airfield will be closed.

One Time Implementation Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
Florida/MacDill	Alter Sqd Ops Facility/NVZR973718	1997	2,500
Florida/MacDill	Alter Corrosion Cntl/NVZR973721	1997	5,000
Florida/MacDill	Fuel Maint Facility/NVZR973722	1997	2,900
Florida/MacDill	Alter Maint Facility/NVZR973723	1997	800
Total 1997			11,200

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$2.0 Million

Other Procurement: \$0.6 Million

Revenues From Land Sales: N/A

Environmental: \$0.4 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Malmstrom ARB, Montana Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 10 MAR 1996	
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA			4. PROJECT TITLE BASE CLOSURE - ALTER SQUADRON OPERATIONS FACILITIES		
5. PROGRAM ELEMENT 4.18.96	6. CATEGORY CODE 141-753	7. PROJECT NUMBER NVZR973718	8. PROJECT COST(\$000) 2,500		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALTER SQ OPS FACILITIES		LS			1,106
ALTER HANGAR 4 (SQ OPS)		LS			(322)
ALTER BLDG 54 (COMMAND POST)		LS			(784)
SUPPORTING FACILITIES					1,035
UTILITIES		LS			(205)
SITE IMPROVEMENTS/PAVEMENTS		LS			(125)
ASBESTOS REMOVAL		LS			(50)
RELOCATE SERVICES SQ AND DISASTER PREP		SM	1,200	529	(635)
DEMOLITION		LS			(20)
SUBTOTAL					2,141
CONTINGENCY (10%)					214
TOTAL CONTRACT COST					2,355
SUPERVISION, INSPECTION AND OVERHEAD (6%)					141
TOTAL REQUEST					2,496
TOTAL REQUEST (ROUNDED)					2,500
10. Description of Proposed Construction: Alter facilities including minor interior wall and door relocations, security for the Command Post, and all required utility support. Includes relocating the Services Squadron and Disaster Preparedness.					
11. REQUIREMENT: As required. PROJECT: Alter facilities in support of KC-135 realignment from Malmstrom AFB to MacDill AFB due to BRAC 95. REQUIREMENT: Hangar 4 will be occupied by the Life Support function of the Squadron Operations/Aircraft Maintenance Unit (Sq Ops/AMU). The Operations Support Squadron, Combat Crew Communications, and the Command Post, including an uninterruptible power supply (UPS), will move into Bldg 54. The occupation of Bldg 53 by the Air Refueling Group will displace two units. Disaster Preparedness will relocate into existing vacant space in Bldg 526 that will require alterations. For the Services Squadron, alterations will be made to Bldg 145. CURRENT SITUATION: These buildings were not built for the functions performed by KC-135 personnel. These facilities need to be renovated to enable each unit to effectively accomplish its mission. IMPACT IF NOT PROVIDED: Lack of adequate facilities for KC-135 personnel will erode morale and reduce efficiency and safety of KC-135 operations and maintenance. This would result in degradation of mission capabilities. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." A preliminary analysis of reasonable options for accomplishing this alteration project was done. It indicates alteration is the only option that will meet					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
MACDILL AIR FORCE BASE, FLORIDA		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE - ALTER SQUADRON OPERATIONS FACILITIES		NVZR973718
operational requirements. Because of this, a full economic analysis was not performed. A certificate of exception has been prepared.		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
MACDILL AIR FORCE BASE, FLORIDA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE - ALTER SQUADRON OPERATIONS FACILITIES	NVZR973718	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 02
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 JUN 30
(e) Date Design Complete		96 SEP 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		250
(c) Total		250
(d) Contract		150
(e) In-house		100
(4) Construction Start		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 1 9 MAY 1997	
AIR FORCE					
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA			4. PROJECT TITLE BASE CLOSURE-ALTER CORROSION CONTROL		
5. PROGRAM ELEMENT 4.18.96	6. CATEGORY CODE 211-159	7. PROJECT NUMBER NVZR973721	8. PROJECT COST(\$000) 5,000		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
BASE CLOSURE-ALTER CORR CONTROL HANGAR 1	SM	6,200		2,393	
CORROSION CONTROL FACILITY	SM	4,150	270	(1,121)	
ACFT MAINT SHOPS	SM	1,350	320	(432)	
LOGISTICS SUPPORT SQUADRON	SM	750	320	(240)	
AFFF	LS			(600)	
SUPPORTING FACILITIES				1,895	
UTILITIES	LS			(320)	
SITE IMPROVEMENTS	LS			(100)	
ASBESTOS/DEMO/HVAC/SPEC EQUIPMENT	LS			(1,475)	
SUBTOTAL				4,288	
CONTINGENCY (10%)				429	
TOTAL CONTRACT COST				4,717	
SUPERVISION, INSPECTION AND OVERHEAD (6%)				283	
TOTAL REQUEST				5,000	
TOTAL REQUEST (ROUNDED)				5,000	
10. Description of Proposed Construction: Alter existing fighter aircraft maintenance hangar (Hangar 1) into a KC-135 corrosion control facility. Includes new ventilation and environmental filtration system complete with all associated utilities and a washrack. Provides Aqueous Film Forming Foam (AFFF) fire suppression system. Upgrades some backshops and maintenance support offices.					
11. REQUIREMENT: As required. PROJECT: Alter KC-135 corrosion control facility including maintenance backshops and logistics support squadron offices. REQUIREMENT: An adequate corrosion control facility is required to support the beddown of the KC-135 relocation from Malmstrom AFB to MacDill AFB as a result of BRAC 95. An adequate facility provides for scheduled corrosion control and abatement procedures to include corrosion treating and repair, paint stripping and repainting the entire aircraft. A washrack with a runoff collection, bead blaster, paint booths and drying areas are needed. Mechanical controls, fire detection, alarm, and suppression systems, electrical, and compressed air outlets are required to support mission requirements and provide a safe working environment. Shop space includes the Jet Engine Intermediate Maintenance Shop, Refurbishment Shop, Wheel and Tire Shop, and Environmental Electric Shop. CURRENT SITUATION: There are no hangars at MacDill AFB that are sized or configured for KC-135 aircraft. All hangars include insufficient lighting, electrical and mechanical systems, a lack of storage and properly configured maintenance space, as well as fire detection, alarm and suppression systems. IMPACT IF NOT PROVIDED: If this facility were not altered, corrosion control maintenance of the KC-135 aircraft could not be accomplished at					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
MACDILL AIR FORCE BASE, FLORIDA		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE-ALTER CORROSION CONTROL		NVZR973721
MacDill AFB. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. There is no criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide." An economic analysis has been prepared comparing the alternatives of new construction and alteration. Based on the net present values and benefits of the respective alternatives, alteration was found to be the most cost efficient over the life of the project.		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
MACDILL AIR FORCE BASE, FLORIDA		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE-ALTER CORROSION CONTROL		NVZR973721
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 JUL 20
(e) Date Design Complete		96 OCT 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		500
(c) Total		500
(d) Contract		300
(e) In-house		200
(4) Construction Start		
		97 JAN
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AIR FORCE	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA		4. PROJECT TITLE BASE CLOSURE-ADD TO AND ALTER FUEL MAINTENANCE FACILITY		
5. PROGRAM ELEMENT 4.18.96	6. CATEGORY CODE 211-179	7. PROJECT NUMBER NVZR973722	8. PROJECT COST(\$000) 2,900	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ADAL FUEL MAINT FACILITY	SM	2,630		1,931
ADD TO FUEL SYSTEMS MAINT	SM	1,100	1,290	(1,419)
FUEL SYSTEMS MAINTENANCE	SM	1,550	230	(357)
AFFF	LS			(155)
SUPPORTING FACILITIES				665
UTILITIES	LS			(155)
SITE IMPROVEMENTS	LS			(50)
PAVEMENTS	LS			(210)
ASBESTOS REMOVAL	LS			(40)
HANGAR DOOR RELOCATION/MODIFICATION	LS			(210)
SUBTOTAL				2,596
CONTINGENCY (5%)				130
TOTAL CONTRACT COST				2,726
SUPERVISION, INSPECTION AND OVERHEAD (6%)				164
TOTAL REQUEST				2,890
TOTAL REQUEST (ROUNDED)				2,900
10. Description of Proposed Construction: Add to and alter an existing fighter aircraft fuel cell to accomodate KC-135s. Upgrade existing utilities and extend into the new addition. Provide an Aqueous Film Forming Foam (AFFF) fire supression system. Add pavement to allow for towing of KC-135s into the facility.				
11. REQUIREMENT: 2,630 SF ADEQUATE: 0 SUBSTANDARD: 1,524 SF PROJECT: Add to and alter aircraft fuel systems maintenance facility (Bldg 1071). REQUIREMENT: This project is needed to support the relocation of KC-135 aircraft from Malmstrom AFB to MacDill AFB due to BRAC 95. A facility capable of providing sufficient height and width clearance to allow fuel cell maintenance on the KC-135 aircraft is required. This facility will allow fuel systems maintenance to be performed in a safe and climate controlled environment. CURRENT SITUATION: The current fuel cell at MacDill AFB was constructed for fighter aircraft and will need modifications and an addition to accommodate a KC-135 aircraft. IMPACT IF NOT PROVIDED: If this facility were not added to and altered fuel systems maintenance on the KC-135 aircraft would be negatively impacted. Maintenance personnel would be forced to perform fuel cell work on the open ramp, posing a hazard to personnel, aircraft and the environment. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." An economic analysis has been prepared comparing the alternatives of new construction, and adding to and altering the existing facility. Based on the net present				

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE
AIR FORCE			19 MAR 1996
3. INSTALLATION AND LOCATION			
MACDILL AIR FORCE BASE, FLORIDA			
4. PROJECT TITLE		5. PROJECT NUMBER	
BASE CLOSURE-ADD TO AND ALTER FUEL MAINTENANCE FACILITY		NVZR973722	
values and benefits of the respective alternatives, adding to and altering the existing facility was found to be the most cost efficient over the life of the project.			

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1998
3. INSTALLATION AND LOCATION		
MACDILL AIR FORCE BASE, FLORIDA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ADD TO AND ALTER FUEL MAINTENANCE FACILITY	NVZR973722	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 JUN 30
(e) Date Design Complete		96 SEP 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		
(b) All Other Design Costs		290
(c) Total		290
(d) Contract		174
(e) In-house		116
(4) Construction Start		97 JAN
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 11 9 DEC 1996	
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA			4. PROJECT TITLE BASE CLOSURE-ALTER MAINT. FACILITIES		
5. PROGRAM ELEMENT 4.18.96	6. CATEGORY CODE 218-712	7. PROJECT NUMBER NVZR973723	8. PROJECT COST(\$000) 800		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALTER MAINT. FACILITIES		LS			425
ACFT SPRT EQUIP SHOP/STORAGE (AGE)		LS			(225)
GENERAL PURPOSE ACFT MAINT (HANGAR 3)		LS			(150)
NONDESTRUCTIVE INSPECTION SHOP (NDI)		LS			(50)
SUPPORTING FACILITIES					260
UTILITIES		LS			(100)
SITE IMPROVEMENTS		LS			(20)
PAVEMENTS		LS			(20)
ASBESTOS REMOVAL		LS			(20)
ENV CONTROLS/VENTILATION		LS			(100)
SUBTOTAL					685
CONTINGENCY (10%)					69
TOTAL CONTRACT COST					754
SUPERVISION, INSPECTION AND OVERHEAD (6%)					45
TOTAL REQUEST					799
TOTAL REQUEST (ROUNDED)					800
10. Description of Proposed Construction: Alter maintenance facilities including aerospace ground equipment (AGE), fuel dispensing pumps, nondestructive inspection (NDI) shop, and sheet metal shop.					
11. REQUIREMENT: As required.					
PROJECT: Alter existing maintenance facilities for AGE (Bldg 552), sheet metal shop (Hangar 3), and NDI (Bldg 14) to accommodate the KC-135 mission from Malmstrom AFB to MacDill AFB based on BRAC 95.					
REQUIREMENT: Adequate facilities are necessary for the AGE, NDI and other maintenance personnel to support the KC-135 mission. Provide special requirements for AGE, including environmental controls and ventilation system, and a fueling facility with both diesel and jet fuel. Adequate electrical and compressed air service ports to maintain and repair AGE equipment is also required.					
CURRENT SITUATION: The existing AGE (Bldg 552), NDI (Bldg 14) and sheet metal shop (Hangar 3) facilities were originally constructed 36 years ago and have been unoccupied since the fighter mission left in 1993. Some upgrade is required to provide the KC-135 personnel adequate facilities in which to work.					
IMPACT IF NOT PROVIDED: The KC-135 maintenance personnel will not have adequate facilities to maintain/repair equipment, and store tools, equipment and parts.					
ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide."					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
AIR FORCE		
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA		
4. PROJECT TITLE BASE CLOSURE-ALTER MAINT. FACILITIES		5. PROJECT NUMBER NVZR973723
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 JAN 02
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 JUN 30
(e) Date Design Complete		96 SEP 15
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		80
(b) All Other Design Costs		80
(c) Total		48
(d) Contract		32
(e) In-house		
(4) Construction Start 97 JAN		
b. Equipment associated with this project will be provided from other appropriations: N/A		

McClellan Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/McCLELLAN AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	530	0	53,200	13,940
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	19,644	21,841	32,303	34,882
Operation & Maintenance	7,086	20,896	77,193	38,538
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	27,260	42,737	162,696	87,360
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	27,260	42,737	162,696	87,360
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,853	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,853	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	705	1,410	1,810
Military ES	0	45	90	116
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	530	0	53,200	13,940
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	19,644	21,841	32,303	34,882
Operation & Maintenance	7,086	20,896	77,193	38,538
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	27,260	42,737	162,696	87,360

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF/McCLELLAN AFB, CALIFORNIA

(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	3,200	0	70,870
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	38,745	35,262	182,677
Operation & Maintenance	64,681	152,740	361,134
Military Personnel - PCS	3,450	0	3,450
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	110,076	188,002	618,131
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	110,076	188,002	618,131
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,853
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1,853
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	2,210	2,210	2,210
Military ES	142	142	142
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	3,200	0	70,870
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	38,745	35,262	182,677
Operation & Maintenance	64,681	152,740	361,134
Military Personnel - PCS	3,450	0	3,450
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	110,076	188,002	618,131

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force Depot/McClellan Air Force Base, California

Closure Package: The Commission recommended McClellan Air Force Base, California, for closure in 2001.

One Time Implementation Costs:

Military Construction:
FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
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Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$20.9 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$21.8 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

O'Hare IAP Air Reserve Station, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/O'HARE IAP ARS, ILLINOIS
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	2,200	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	180	800	1,770
Operation & Maintenance	8,447	7,548	24	2,324
Military Personnel - PCS	0	7	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	10,647	7,735	824	4,094
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	10,647	7,735	824	4,094
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,930	5,948	5,948
Military Personnel	0	204	210	217
Other	0	0	0	0
Civilian ES	0	206	206	206
Military ES	0	6	6	6
TOTAL SAVINGS	0	3,134	6,158	6,165
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	2,200	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	180	800	1,770
Operation & Maintenance	8,447	4,618	-5,924	-3,624
Military Personnel - PCS	0	-197	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	10,647	4,601	-5,334	-2,071

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ O'HARE IAP ARS, ILLINOIS
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	0	0	2,200
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,000	315	4,065
Operation & Maintenance	2,009	1,309	21,661
Military Personnel - PCS	0	0	7
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	3,009	1,624	27,933
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	3,009	1,624	27,933
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,948	5,948	26,722
Military Personnel - PCS	220	226	1,077
Other	0	0	0
Civilian ES	206	206	206
Military ES	6	6	6
TOTAL SAVINGS	6,168	6,174	27,799
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2,200
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,000	315	4,065
Operation & Maintenance	-3,939	-4,639	-5,061
Military Personnel - PCS	-220	-226	-1,070
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-3,159	-4,550	134

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: The Commission recommended O'Hare IAP Air Reserve Station, Illinois, for closure by 1999. Deactivate the 928th Airlift Wing (AFRES) and redistribute aircraft to Dobbins ARB, George and Peterson AFB, Colorado. Close O'Hare IAP Air Reserve Station as proposed by the City of Chicago; relocate the 126th Air Refueling Wing (ANG) to Scott AFB, Illinois provided the City of Chicago can demonstrate that it has financing in place to cover the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards or a faster schedule than DoD would be obligated to meet if the base did not close, without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$7.5 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$0.2 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Onizuka Air Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONIZUKA AIR STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	26,160	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	150	1,184	3,712	1,648
Operation & Maintenance	3,036	6,068	32,327	27,245
Military Personnel - PCS	0	1,292	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,186	8,544	62,199	28,893
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	3,186	8,544	62,199	28,893
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental -- DERA	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881
Military Personnel	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	758	0	1,228	7,585
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	26,160	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	150	1,184	3,712	1,648
Operation & Maintenance	2,278	6,068	31,099	23,364
Military Personnel - PCS	0	1,292	0	-3,704
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2,428	8,544	60,971	21,308

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONIZUKA AIR STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	0	0	26,160
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,000	1,000	8,694
Operation & Maintenance	7,420	16,408	92,504
Military Personnel - PCS	0	0	1,292
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	8,420	17,408	128,650
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	8,420	17,408	128,650
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental -- DERA	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,743	6,057	21,667
Military Personnel - PCS	9,311	11,297	24,312
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	19,054	17,354	45,979
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	26,160
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,000	1,000	8,694
Operation & Maintenance	-2,323	10,351	70,837
Military Personnel - PCS	-9,311	-11,297	-23,020
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-10,634	54	82,671

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Onizuka Air Station, California

Closure Package: The Commission recommended Onizuka Air Station, California, for realignment in 1996/2001. The 750th Space Group will inactivate and its functions will relocate to Falcon AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) will relocate to Falcon AFB, Colorado. Some tenants will remain in existing facilities. All activities and facilities associated with the 750th Space Group including family housing and the clinic will close.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: \$1.2 Million

Operation and Maintenance: \$6.1 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$1.2 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Ontario IAP Air Guard Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	640	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	713	1,702	3,710	1,000
Operation & Maintenance	6	687	600	600
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	719	3,029	4,310	1,600
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	719	3,029	4,310	1,600
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	59	217	220	349
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	1	1	1
Military ES	0	0	0	0
TOTAL SAVINGS	59	217	220	349
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	640	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	713	1,702	3,710	1,000
Operation & Maintenance	-53	470	380	251
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	660	2,812	4,090	1,251

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	0	0	640
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	330	50	7,505
Operation & Maintenance	0	0	1,893
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	330	50	10,038
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	330	50	10,038
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental -- DERA	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	517	292	1,654
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	1	1	1
Military ES	0	0	0
TOTAL SAVINGS	517	292	1,654
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	640
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	330	50	7,505
Operation & Maintenance	-517	-292	239
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-187	-242	8,384

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: The Commission recommended Ontario IAP Air Guard Station, California, for closure. The Aerospace Guidance and Metrology Center depot will be closed; some workload will move to other depot maintenance activities including the private sector.

One Time Implementation Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
California/March	Alter Comm Trng Complex/PCZP959603	1997	640
Total 1997			640

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$0.7 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$1.7 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Ontario AGS, California Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT ANG		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION MARCH AIR FORCE BASE CALIFORNIA			4. PROJECT TITLE BASE CLOSURE- ADD/ALTER COMM/ ELEC TRNG COMPLEX		
5. PROGRAM ELEMENT 55296F	6. CATEGORY CODE 171-447	7. PROJECT NUMBER PCZP959603	8. PROJECT COST(\$000) 640		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE- ADD/ALTER COMM/ ELEC TRNG COMPLEX		SM	4,100		353
ALTER COMMUNICATION/ELECTRONIC TRNG		SM	2,450	75	(184)
ALTER SUPPLY AND EQUIPMENT WAREHOUSE		SM	700	64	(45)
ADD VEHICLE OPS PARK SHED/STORAGE		SM	600	160	(96)
ALTER GENERAL TRAINING		SM	372	75	(28)
SUPPORTING FACILITIES					195
UTILITIES/COMMUNICATIONS/FENCING		LS			(40)
PAVEMENTS		LS			(145)
ALTER AFRES DP BLDG 1213		LS			(10)
SUBTOTAL					548
CONTINGENCY (10%)					55
TOTAL CONTRACT COST					603
SUPERVISION, INSPECTION AND OVERHEAD (6%)					36
TOTAL REQUEST					639
TOTAL REQUEST (ROUNDED)					640
10. Description of Proposed Construction: Alteration of Bldgs 1203 and 2316. Relocate and extend interior walls. Modify and extend interior utility and communication systems. Construction of a pre-engineered metal covered building and associated pavement, utilities, and site work. Alteration of Bldg 1213 for displaced AFRES Disaster Preparedness function by modification to interior walls. Air Conditioning: 53 KW.					
11. REQUIREMENT: 4,115 SM ADEQUATE: 0 SUBSTANDARD: 3,520 SM PROJECT: Base Closure- ADAL Communication/Electronic Training Complex REQUIREMENT: The closure of Ontario International Airport AGS through Base Realignment and Closure process (1995) requires the relocation of the 148th Combat Communications Squadron and the 210th Weather Flight to March ARB. The units require a properly configured and adequately sized facility to support the day to day operations and training requirements. CURRENT SITUATION: A site survey conducted in Mar 95 has determined that Bldg 1203 on March ARB can be modified to meet the requirements of the communications squadron. Some interior room configuration is required. The building does not have a covered area vehicle parking shed and support equipment. Additional pavement and security fencing, along with periphial utilities support, is needed in the immediate vicinity of Bldg 1203. Bldg 2316 needs minor modification to meet the requirements of the weather flight. The AFRES DP function is located in Bldg 1213 and will be displaced requiring some minor relocation work for this function. IMPACT IF NOT PROVIDED: Facilities will be poorly configured resulting in mission impairment and health and safety hazards. Vehicle parking will be on grass and mud when it rains creating an environmental issue. Equipment					

1. COMPONENT ANG	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION MARCH AIR FORCE BASE CALIFORNIA		
4. PROJECT TITLE BASE CLOSURE- ADD/ALTER COMM/ ELEC TRNG COMPLEX	5. PROJECT NUMBER PCZP959603	
would be subject to pilferage. Units would not meet training requirements resulting in poor morale. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. This project meets the scope/criteria specified in NGR (AF) 86-2, "Air National Guard Planning Factors".		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		19 MAR 1996
3. INSTALLATION AND LOCATION		
MARCH AIR FORCE BASE CALIFORNIA		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE- ADD/ALTER COMM/ ELEC TRNG COMPLEX		PCZP959603
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 MAY 20
(e) Date Design Complete		96 SEP 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		63
(b) All Other Design Costs		63
(c) Total		38
(d) Contract		25
(e) In-house		
(4) Construction Start		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

REDCAP, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND BASE CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY, NY
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	890	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	100	10	0	0
Operation & Maintenance	0	990	1,000	1,000
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	100	1,890	1,000	1,000
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	100	1,890	1,000	1,000
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	19	0	45	137
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	1	1
Military ES	0	0	0	0
TOTAL SAVINGS	19	0	45	137
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	890	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	100	10	0	0
Operation & Maintenance	-19	990	955	863
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	81	1,890	955	863

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLED ANALYZER PROCESSOR ACTIVITY, NY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	TOTAL FY 96 - 01
Military Construction	0	0	890
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	110
Operation & Maintenance	0	0	2,990
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	3,990
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	3,990
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	202	114	517
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	1	1	1
Military ES	0	0	0
TOTAL SAVINGS	202	114	517
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	890
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	110
Operation & Maintenance	-202	-114	2,473
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-202	-114	3,473

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/REDCAP, New York

Closure Package: The Commission recommended the Real Time Digitally Controller Analyzer Processor Activity for closure. The Aerospace Guidance and Metrology Center depot will be closed; some workload will move to other depot maintenance activities including the private sector.

One Time Implementation Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
California/Edwards	Alter Avionics Research Lab/FSPM973506	1997	890
Total 1997			890

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$1.0 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$0.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

REDCAP, New York Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION EDWARDS AIR FORCE BASE CALIFORNIA			4. PROJECT TITLE BASE CLOSURE-ADD TO AND ALTER AVIONICS RESEARCH LAB		
5. PROGRAM ELEMENT 6.58.07	6. CATEGORY CODE 317-932	7. PROJECT NUMBER FSPM973506	8. PROJECT COST(\$000) 890		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE- ADAL ANECHOIC CHAMBER		SM	1,250	450	563
SUPPORTING FACILITIES					200
UTILITIES		LS			(160)
COMMUNICATIONS		LS			(40)
SUBTOTAL					763
CONTINGENCY (10%)					76
TOTAL CONTRACT COST					839
SUPERVISION, INSPECTION AND OVERHEAD (6%)					50
TOTAL REQUEST					889
TOTAL REQUEST (ROUNDED)					890
10. Description of Proposed Construction: Construct one floor over existing structure in the north side of the anechoic chamber. Work includes steel framing, concrete floors, masonry walls, and interior partitions. Also modify and extend the utility/mechanical systems for a complete and useable facility. Air Conditioning: 40 KW.					
11. REQUIREMENT: 19,930 SM ADEQUATE: 15,075 SM SUBSTANDARD: 1,245 SM PROJECT: Base Closure- ADAL Anechoic Chamber <u>REQUIREMENT:</u> Additional specialized space is required to house the relocation of the Real-Time Electromagnetic Digitally-Controlled Analyser and Processor (REDCAP) to test electronic combat and integrated avionics systems for advanced aircraft such as the F-22, F-117, and C-17. Rooms must be able to house target simulators and other sophisticated electronic equipment used to simulate hostile enemy airspace and equipment without compromising data collection or security. <u>CURRENT SITUATION:</u> There are no specialized rooms or support space in the anechoic facility for the relocation of REDCAP. The existing rooms in an adjacent facility would fragment the workforce and lack required security and shielding. After weapons system components are individually tested in special rooms in the adjacent facility, they are then transferred to the anechoic chamber for integrated testing on full scale aircraft. Transferring the components to the chamber requires additional security measures and compounds scheduling conflicts. Electronic test conditions in both the specialized rooms and the anechoic chamber can not be tailored for each weapon component because there are more components being tested at any one time that there are specialized rooms. Ferrying components					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
EDWARDS AIR FORCE BASE CALIFORNIA		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE-ADD TO AND ALTER AVIONICS RESEARCH LAB		FSPM973506
back and forth from the adjacent facility to the anechoic chamber can be extremely time consuming since components must compete for space for initial set up and subsequent modifications. <u>IMPACT IF NOT PROVIDED:</u> Lack of adequate specialized space will continue to compromise test and data collection thereby resulting in program slippages and costly overruns. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. There is no scope/criteria for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
EDWARDS AIR FORCE BASE CALIFORNIA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ADD TO AND ALTER AVIONICS RESEARCH LAB	FSPM973506	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 NOV 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		40%
(d) Date 35% Designed.		95 DEC 20
(e) Date Design Complete		96 APR 04
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		89
(c) Total		89
(d) Contract		53
(e) In-house		36
(4) Construction Start		96 NOV
b. Equipment associated with this project will be provided from other appropriations: N/A		

Reese Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF/REESE AFB, TEXAS (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	1,450	2,950	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,507	18,000	23,090	27,500
Operation & Maintenance	5,384	11,592	4,066	3,066
Military Personnel - PCS	1,992	508	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	11,883	31,550	30,106	30,566
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	11,883	31,550	30,106	30,566
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513
Military Personnel	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	259	259	259
Military ES	0	339	339	339
TOTAL SAVINGS	6,960	39,044	42,326	58,168
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	1,450	2,950	0
Family Housing - Construction	0	-770	-1,676	-1,676
- Operations	0	0	0	0
Environmental	4,507	18,000	23,090	27,500
Operation & Maintenance	-1,576	-12,486	-22,094	-38,447
Military Personnel - PCS	1,992	-13,688	-14,490	-14,979
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	4,923	-7,494	-12,220	-27,602

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF/REESE AFB, TEXAS

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	TOTAL FY 96 - 01
Military Construction	0	0	4,400
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	17,200	14,163	104,460
Operation & Maintenance	66	67	24,241
Military Personnel - PCS	0	0	2,500
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	17,266	14,230	135,601
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	17,266	14,230	135,601
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	61,556	34,741	195,008
Military Personnel - PCS	15,269	15,577	74,511
Other	0	0	0
Civilian ES	259	259	259
Military ES	339	339	339
TOTAL SAVINGS	78,366	51,859	276,723
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,400
Family Housing - Construction	-1,541	-1,541	-7,204
- Operations	0	0	0
Environmental	17,200	14,163	104,460
Operation & Maintenance	-61,490	-34,674	-170,767
Military Personnel - PCS	-15,269	-15,577	-72,011
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-61,100	-37,629	-141,122

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Reese Air Force Base, Texas

Closure Package: The Commission recommended Reese Air Force Base, Texas, for closure. The Aerospace Guidance and Metrology Center depot will be closed; some workload will move to other depot maintenance activities including the private sector.

One Time Implementation Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
Texas/Laughlin	Add to CDC/MXDP973003	1997	350
Mississippi/Columbus	T-37 Main Hanger/EEPZ973006	1997	1,100
Total 1997			1,450

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: \$0.5 Million

Operation and Maintenance: \$11.6 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$18.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Reese AFB, Texas Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
3. INSTALLATION AND LOCATION LAUGHLIN AIR FORCE BASE, TEXAS			4. PROJECT TITLE BASE CLOSURE- ADD TO AND ALTER CHILD DEVELOPMENT CENTER		
5. PROGRAM ELEMENT 8.57.96	6. CATEGORY CODE 740-884	7. PROJECT NUMBER MXDP973003R2	8. PROJECT COST(\$000) 350		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE- ADD TO AND ALTER CHILD DEVELOPMENT CENTER		SM	200	1,300	260
SUPPORTING FACILITIES					55
UTILITIES		LS			(15)
SITE IMPROVEMENTS		LS			(10)
PAVEMENTS		LS			(15)
OTHER SUPPORTING FACILITIES		LS			(15)
SUBTOTAL					315
CONTINGENCY (5%)					16
TOTAL CONTRACT COST					331
SUPERVISION, INSPECTION AND OVERHEAD (6%)					20
TOTAL REQUEST					351
TOTAL REQUEST (ROUNDED)					350
10. Description of Proposed Construction: All work necessary to construct an addition to the Child Development Center (CDC). Concrete foundation and floor slab, masonry wall, roof to match existing structure. All necessary utilities, HVAC and fire protection systems, including installation of a fire sprinkler system. Landscaping and site improvements to match existing area. Air Conditioning: 11 KW.					
11. REQUIREMENT: 2,495 SM ADEQUATE: 625 SM SUBSTANDARD: 227 SM PROJECT: Construct addition to the Child Development Center (CDC) to accommodate increased population due to the closure of Reese AFB. Alter the existing facility as required for utilities and fire protection. REQUIREMENT: Closure of Reese AFB. An addition to the CDC is required to support the children of additional families assigned to Laughlin AFB due to the closure of Reese AFB. Based on the standards in AFH 32-1084, space will be required for an additional 20 children. CURRENT SITUATION: The existing CDC is undersized. The waiting list averages 30-40 children with a three to four month waiting period. To maximize the capacity of the existing facility, the facility currently operates at the minimum space standard of 35 SF/child versus the standard of 89 SF/child. IMPACT IF NOT PROVIDED: The already long waiting list for the CDC will get longer, forcing families to find more expensive and possibly substandard child care services in the local community. ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		
3. INSTALLATION AND LOCATION		
LAUGHLIN AIR FORCE BASE, TEXAS		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE- ADD TO AND ALTER CHILD DEVELOPMENT CENTER	MXDP973003R2	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 APR 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 JUN 25
(e) Date Design Complete		96 SEP 15
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		45
(b) All Other Design Costs		45
(c) Total		27
(d) Contract		18
(e) In-house		
(4) Construction Start		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION COLUMBUS AIR FORCE BASE, MISSISSIPPI			4. PROJECT TITLE BASE CLOSURE-T-37/T-1 AIRCRAFT MAINTENANCE HANGAR		
5. PROGRAM ELEMENT 8.57.96	6. CATEGORY CODE 211-111	7. PROJECT NUMBER EEPZ973006R1	8. PROJECT COST(\$000) 1,100		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-T-37/T-1 AIRCRAFT		SM	950	900	855
MAINTENANCE HANGAR					150
SUPPORTING FACILITIES					(50)
UTILITIES		LS			(50)
SITE IMPROVEMENTS		LS			(50)
PAVEMENTS		LS			1,005
SUBTOTAL					50
CONTINGENCY (5%)					1,055
TOTAL CONTRACT COST					63
SUPERVISION, INSPECTION AND OVERHEAD (6%)					1,118
TOTAL REQUEST					1,100
TOTAL REQUEST (ROUNDED)					
10. Description of Proposed Construction: Reinforced concrete footings, foundation and floor slab, structural steel frame, insulated walls and roof, fire protection system, utilities and necessary support. Area includes hangar space and administrative support. Provide extension of existing aircraft access pavement. Air Conditioning: 70 KW.					
11. REQUIREMENT: 950 SM ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construct a T-37/T-1A aircraft maintenance hangar. REQUIREMENT: Closure of Reese AFB. A facility of adequate size and configuration is required to provide three additional covered maintenance bays for the relocation of 10 T-37s and 16 T-1As to Columbus AFB (2 bays for T-37s and one bay for T-1s). CURRENT SITUATION: Columbus AFB has a deficiency of maintenance hanger bays prior to the realignment from Reese AFB. The realignment will compound the deficiency. IMPACT IF NOT PROVIDED: Required maintenance cannot be performed, which will negatively impact flying training. ADDITIONAL: Funding is to be provided by the base closure account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
COLUMBUS AIR FORCE BASE, MISSISSIPPI		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE-T-37/T-1 AIRCRAFT MAINTENANCE HANGAR		EEPZ973006R1
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 APR 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 JUL 15
(e) Date Design Complete		96 DEC 15
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		84
(b) All Other Design Costs		80
(c) Total		164
(d) Contract		
(e) In-house		164
(4) Construction Start		97 MAR
b. Equipment associated with this project will be provided from other appropriations: N/A		

Roslyn Air Guard Station, New York

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ROSLYN AIR GUARD STATION, NEW YORK
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	0	0	6,950	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	600	1,814	2,651	650
Operation & Maintenance	17	2,224	615	615
Military Personnel - PCS	0	327	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	617	4,365	10,216	1,265
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	617	4,365	10,216	1,265
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2	40	40
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	4	4	4
Military ES	0	0	0	0
TOTAL SAVINGS	0	2	40	40
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	6,950	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	600	1,814	2,651	650
Operation & Maintenance	17	2,222	575	575
Military Personnel - PCS	0	327	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	617	4,363	10,176	1,225

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ROSLYN AIR GUARD STATION, NEW YORK
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 -01
Military Construction	0	0	6,950
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	330	325	6,370
Operation & Maintenance	9	0	3,480
Military Personnel - PCS	0	0	327
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	339	325	17,127
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	339	325	17,127
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	40	40	162
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	4	4	4
Military ES	0	0	0
TOTAL SAVINGS	40	40	162
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,950
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	330	325	6,370
Operation & Maintenance	-31	-40	3,318
Military Personnel - PCS	0	0	327
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	299	285	16,965

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Roslyn Air Guard Station, New York

Closure Package: The Commission recommended Roslyn Air Guard Station, New York, for closure. The Aerospace Guidance and Metrology Center depot will be closed; some workload will move to other depot maintenance activities including the private sector.

One Time Implementation Costs:

<u>Military Construction:</u>		<u>Fiscal Year</u>	<u>Amount</u>
<u>State/Installation</u>	<u>Project Title/#</u>	<u>of Award</u>	<u>(\$000)</u>
<u>FY 1997</u>			

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: \$0.3 Million

Operation and Maintenance: \$2.2 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$1.8 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U. S. Air Force Program Management Summary

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 1998	FY 1999
Military Construction	13,557	5,543	6,357	2,831
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,098	2,735	4	3,808
Operation & Maintenance	2,406	4,147	6,377	6,263
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	17,061	12,425	12,738	12,902
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	17,061	12,425	12,738	12,902
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	152	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	152	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	13,557	5,543	6,357	2,831
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,098	2,735	4	3,808
Operation & Maintenance	2,406	4,147	6,377	6,263
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	17,061	12,425	12,738	12,902

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF/PROGRAM MANAGEMENT

(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001	FY 96 - 01
Military Construction	0	0	28,288
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,408	3,013	14,066
Operation & Maintenance	6,032	6,175	31,400
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	9,440	9,188	73,754
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	9,440	9,188	73,754
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	152
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	152
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	28,288
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,408	3,013	14,066
Operation & Maintenance	6,032	6,175	31,552
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	9,440	9,188	73,906

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements. In 1996 and 1997, program management requirements are limited to salaries, TDY, and overhead expenses.

One Time Implementations Costs:

Military Construction:

FY 1997

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
Various Locations	Planning and Design/BCL97RDA	1997	5,543

Total 1997	5,543
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$4.4 Million

Other Procurement: N/A

Revenues from Land Sales: N/A

Environmental: \$2.7 Million

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Program Management Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1998	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE BASE CLOSURE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 010-211	6. CATEGORY CODE 010-211	7. PROJECT NUMBER BCL97RDA	8. PROJECT COST(\$000) 5,500		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-PLANNING AND DESIGN		LS			5,543
SUBTOTAL					5,543
TOTAL CONTRACT COST					5,543
TOTAL REQUEST					5,543
TOTAL REQUEST (ROUNDED)					5,500
10. Description of Proposed Construction: funds requested will finance architectural and engineering services for construction design for the Air Force Base Closure and Realignment Construction Program resultant from the 1995 Base Realignment and Closure Commission.					
11. REQUIREMENT: As required. <u>PROJECT:</u> Base Closure- Planning and Design Funds <u>REQUIREMENT:</u> Planning and design funds are required for the design of facilities made necessary as a result of recommendations made by the 1995 Base Realignment and Closure Commission as approved. Projects are to be performed in FYs 97-98. <u>IMPACT IF NOT PROVIDED:</u> The approved recommendations of the Base Realignment and Closure Commission will not be implemented. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account.					

FY 1997 Budget Estimates
Base Realignment and Closure Part
FY 1997 BRAC Military Construction Projects

Component/State/Project Description	BRAC Round	Amount (\$000)
Air Force 95 BRAC Construction Fiscal Year 1997		
California		
Edwards AFB		
Relocate REDCAP (FSPM973506)	IV	890
March ARB		
ADAL Comm/Electronics (PCZP959603)	IV	<u>640</u>
Subtotal Air Force California		1,530
Florida		
MacDill AFB		
ADAL Fuel Cell Maintenance (NVZR973722)	IV	2,900
Alter Sq Ops/Command Post (NVZR973718)	IV	2,500
Alter Corrosion Control (NVZR973721)	IV	5,000
Alter Maintenance Facility (NVZR973723)	IV	800
Patrick AFB		
Pararescue Training Facility (SXHT959002)	IV	2,650
Alter Maintenance Facilities (SXHT959011)		IV
500		
ADAL Corrosion Control/Fuel Cell (SXHT959004)	IV	<u>2,750</u>
Subtotal Air Force Florida		17,100
Mississippi		
Columbus AFB		
ADAL T-37 Maintenance Hangar (EEPZ973006R1)	IV	<u>1,100</u>
Subtotal Air Force Mississippi		1,100
New York		
Ft Drum		
10th Mountain Complex (WOXG959609)	IV	<u>46,000</u>
Subtotal Air Force New York		46,000
Texas		
Carswell ARF		
10th AF Headquarters (DDPF959004)	IV	4,300
Security Police Training Facility (DDPF959006)	IV	720
Laughlin AFB		
ADAL Child Development Center (MXDP973003R)	IV	<u>350</u>
Subtotal Air Force Texas		5,370
Various		
Various		
Planning and Design (BCL97RD4)	IV	<u>5,543</u>
Subtotal Air Force Various		5,543
Total Air Force 95 BRAC Construction FY 97		76,643

Base Civil Engineer List

Base Closure and Realignment Detail

BASE CIVIL ENGINEERS
BRAC Installations
(As of 19 Mar 96)

Base	State	Name	Phone
Altus	OK	Lt Col Ronnie Coke	(405) 481-6530
Beale	CA	Lt Col Martin Lewis	(916) 634-2942
Buckley	CO	Mr Ralph Conte	(301) 836-8113
Carswell	TX	Mr Tom Hovey	(912) 327-1060
Columbus	MS	Lt Col Larry Brittenham	(601) 434-7327
Edwards	CA	Col Steven Kukuk	(805) 277-2910
Griffiss	NY	Mr Sherman Pike	(315) 330-3416
Grissom	IN	Mr Tom Hovey	(912) 327-1060
Keesler	MS	Lt Col Alexander Earle	(601) 377-2614
Lackland	TX	Lt Col Paul Somers	(210) 925-6901
Laughlin	TX	Maj Hal Tinsley	(210) 298-5059
MacDill	FL	Lt Col Dale Bradley	(813) 828-3577
March	CA	Mr Tom Hovey	(912) 327-1060
McGuire	NJ	Col Richard Cardinale	(609) 724-2642
Mt Home	ID	Lt Col Jon Verlinde	(208) 828-6353
Patrick	FL	Lt Col Tom Udall	(407) 494-4041
Rickenbacker	OH	Mr Ralph Conte	(301) 836-8113
Sheppard	TX	Lt Col Lavon Alston	(817) 676-2158
Travis	CA	Col Homer Guy	(707) 424-2492
Vandenberg	CA	Col Sam Garcia	(805) 734-8232
Wright-Patterson	OH	Col Louis Hauck	(513) 257-6214