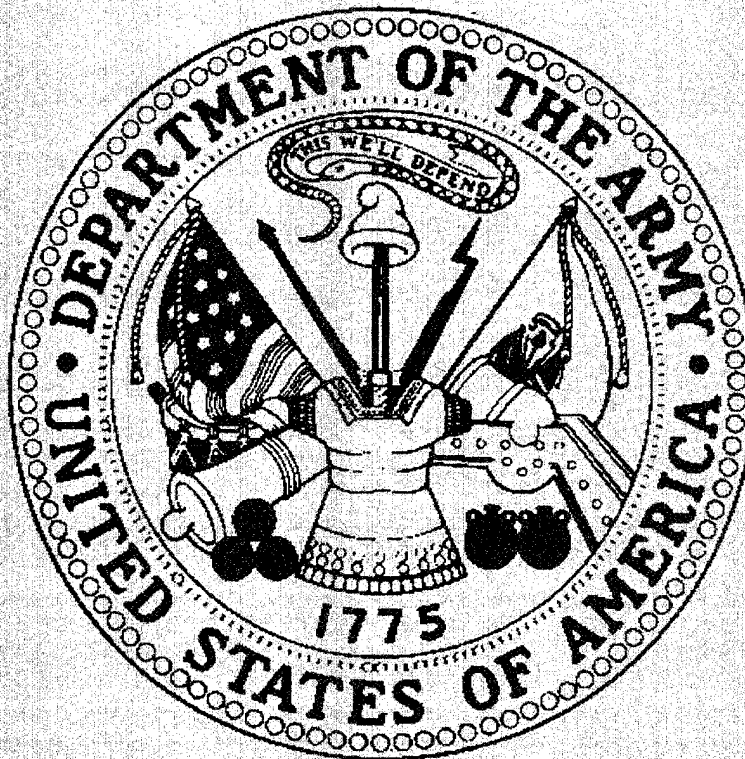


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ACCOUNT IV**

ARMY

(BRAC 95)

FY 1997 Budget Estimate



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

MARCH 1996

19960411 029

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**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel will occur during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

Environmental restoration will be funded by the Base Closure Account (BCA) IV account for all years FY96-FY01. The FY97 President's budget for environmental requirements reflect preliminary estimates that are based on limited data available at the installations. The Army is completing Environmental Baseline Studies on all closure/realignment sites with excess property that will provide a more comprehensive review of the environmental condition of these properties. This data will be available during the summer of 1996 and used to prepare the FY98 budget.

I. Fiscal Year 1996: The first year of implementation is budgeted at \$182 million. These funds allow the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects have minimal requirements for design and will be ready for award in the second and third quarters of FY 96. The Army projects a one year design period for all FY 97 construction projects and expects to award construction contracts in the first quarter of FY 97.

The Army already awarded environmental baseline studies that are required at closing or realigning installations where excess real property exists. NEPA efforts to support construction and movement schedules have begun already at most gaining installations. The Army expects to award the remainder in fiscal years 1996 and 1997.

All legally mandated environmental restoration requirements are funded in FY's 96 and 97. The Army is delaying the

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

initiation of the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Aviation-Troop Command (ATCOM), MO. Initiate design and construction of a facility at Redstone Arsenal to receive the aviation elements transferring from St. Louis, MO.

b. Fort Ritchie. Initiate design and construction of an Unaccompanied Enlisted Personnel Housing facility (\$17.5M) at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major unit moves include:

a. Aviation-Troop Command (ATCOM), MO. Begin relocation of Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Begin relocation of functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduce the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$182 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

II. Fiscal Year 1997:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Savanna Army Depot, IL. Begin construction and renovation of a \$6.1M General Instruction Building, a \$1.95M Universal Function Test Facility, and a \$14.2M administrative, Instruction, Storage, and RDTE facility to support requirements for the relocation of the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

b. Fort McClellan, AL. Complete design and award contracts at Fort Leonard Wood for the following: a \$58M General Instruction Facilities; a \$32M Applied Instruction Facilities; a \$58M Unaccompanied Enlisted Personnel Housing; a \$28M Chemical Defense Training Facility; and two \$215K General Officer Quarters. Complete design and award a contract at Fort Jackson, SC, for a \$4.6M DOD Polygraph Institute instruction facility. Complete design and award contract at Anniston Army Depot for a \$1.7M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

c. Army Publications Distribution Center. Complete minor modifications to the St. Louis facility.

d. Concepts Analysis Agency. Begin construction of a \$7.5M administrative facility at Fort Belvoir, VA.

e. Fort Ritchie.

1. Fort Detrick, MD.

a. Initiate construction of a \$6.8M general purpose administrative facility to house the 1108th Signal Brigade and ISEC elements.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

b. Initiate construction of a \$1.15M modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

2. Fort Huachuca, AZ.

a. Initiate a \$400K renovation of an existing facility to support the realignment of ISEC elements.

b. Initiate a \$800K construction of a warehouse facility in support of relocating ISEC elements.

f. Fort Lewis, WA. Begin construction of a \$3.225M laboratory and administrative space to support CHPPM-DSA West.

g. Fort Totten, NY. Initiate a \$1.95M construction project in support of closure of this installation and retention of a reserve enclave.

h. Walter Reed AMC, Washington, DC, Initiate a \$1.5M construction of a Nurse Training Facility.

i. Fort Monmouth, NJ. Initiate a \$2.2M renovation of Administrative space to support ATCOM.

2. Moves. Major unit moves include:

a. Aviation-Troop Command, MO. Initiate relocation of the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Begin relocation of functions related to the materiel management of communications-electronics to Fort Monmouth, NJ. Begin relocation of functions related to soldier systems to Natick Research and Development Center, MA. Begin relocation of functions related to automotive materiel management functions to Detroit Arsenal, MI.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

b. Stratford Army Engine Plant, CT. Cease production and operations. Initiate closure.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Begin and complete the realignments (loss of inpatient services).

d. Fitzsimons Army Medical Center. Begin and complete relocation of the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivate the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivate the USAR garrison and transfer the enclave to the Army National Guard.

g. Camp Kilmer, NJ. Transfer Camp Kilmer from the active component to the U.S. Army Reserve.

h. Fort Missoula, MT. Inactivate active component garrison and transfer to Reserve component.

i. Fort Chaffee, AK. Inactivate the active component Garrison and establish an Arkansas Army National Guard Garrison effective 1 October 1997.

j. Letterkenny Army Depot, PA. Continue relocation of functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot Activity, NY. Initiate relocation of ammunition stocks to Base X sites.

l. Red River Army Depot, TX. Initiate relocation of maintenance workload being retained to Base X site. Initiate actions to privatize that workload which has been decided to be

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

offered to the private sector.

m. Detroit Tank Plant, MI. Cease production and operations. Complete closure.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$399.0 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fort Hunter Liggett, CA. Begin construction at Fort Bliss, TX, in support of TEXCOM Experimentation Center (TEC) relocating from Ft Hunter Liggett. Four projects totaling \$9.2 million are planned.

b. Sierra Army Depot, CA, and Detroit Arsenal, MI. Initiate projects associated with the realignment of Sierra Army Depot, CA, and the realignment of the Detroit Arsenal, MI.

c. Oakland Army Base, CA, and Bayonne Military Ocean Terminal, NJ. Complete design and award contract for renovation/construction of MTMC's CONUS Command headquarters at a site to be determined.

d. Fitzsimons Army Medical Center. Initiate construction for divestiture of sewer treatment plant. Renovate a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO. Begin construction of Biomedical Equipment Training School at Sheppard AFB.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

e. Fort Greely. Begin construction of a new missile test site at Fort Wainwright, AK.

f. East Fort Baker, CA. Initiate construction of a USAR Center at Camp Parks, CA, and an administrative facility at a location to be determined.

g. Seneca Army Depot. Begin fencing project to isolate remaining enclaves. Begin a renovation project to prepare facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV.

h. Fort McClellan, AL. Complete design and award contracts at Fort Leonard Wood for: 16 Building MOUT Facility; MP and Chemical Ranges. Complete design and award contract to realign the utility system at Fort McClellan to accommodate the Reserve Component Enclave and allow disposal of excess property.

i. Fort Chaffee, AR. Initiate construction to privatize utilities in support of Reserve enclave.

j. Camp Pedricktown, NJ. Initiate project associated with closure of this site.

k. Fort Indiantown Gap, PA. Initiate construction of administrative and explosive ordnance detachment (EOD) facilities at New Cumberland Depot, PA, for relocating units.

l. Fort Dix, NJ. Begin utilities work associated with metering and transfer of excess property.

m. Fort Pickett, VA. Begin addition to USAR facility for consolidation of USAR units relocating from excess property.

n. Concept Analysis Agency. Construction of the \$7.5M administrative facility at Fort Belvoir, VA continues.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

o. Information Systems Software Center. Begin renovation of an existing administrative facility at Fort Meade, MD for the Software Development Center-Washington.

p. Fort Ritchie, MD.

1. Fort Detrick, MD.

a. Complete construction of an Unaccompanied Enlisted Personnel Housing facility to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

b. Continue construction of the general purpose administrative and warehouse facilities.

2. At a location to be determined. Initiate renovation or construction of a facility to support the Defense Information Systems Agency Western Hemisphere (\$6.5M).

3. Fort Huachuca, AZ. Continue construction of the warehouse and renovation of existing administrative facility.

q. CONJUNCTIVELY FUNDED PROJECTS: Initiate construction of a conjunctively funded Health Clinic at Fort Detrick, MD to support realigning population.

2. Moves. Major unit moves include:

a. Aviation-Troop Command (ATCOM), MO. Complete relocation of the Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL. Complete the relocation of functions related to the materiel management of communications-electronics to Fort Monmouth, NJ. Complete the relocation of functions related to soldier systems to Natick Research and Development Center. Complete the relocation of functions related

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

to automotive materiel management functions to Detroit Arsenal, MI.

b. Fort Indiantown Gap, PA. Initiate realignment of the Readiness Group and the 56th Explosive Ordnance Detachment to New Cumberland Army Depot, PA.

c. Savanna Army Depot, IL. Initiate and complete move of Ammunition Center and School to McAlister Army Depot. Initiate relocation of ammunition stocks.

d. Seneca Army Depot Activity, NY. Continue relocation of ammunition stocks. Initiate relocation of Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

e. Red River Army Depot, TX. Complete relocation of workload being relocated to Base X. Continue privatization of workload which has been decided to be offered to the private sector. Initiate consolidation of remaining workload into retained footprint.

f. Sierra Army Depot, CA. Initiate relocation of ammunition stocks to Base X sites.

g. Fort McClellan, AL. Relocate the Department of Defense Polygraph Institute to Fort Jackson, SC.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$438.4 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

IV. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

a. Fitzsimons Army Medical Center, CO. Continue construction at Fort Carson, Fort Lewis, Sheppard AFB, and Walter Reed. Complete construction of the sewer plant divestiture construction at Fitzsimons Army Medical Center.

b. Fort Greely, AK. Complete construction.

c. Concept Analysis Agency. Complete construction of an administrative facility at Fort Belvoir, VA.

2. Moves.

a. Fort McClellan, AL. Movement of Military Police and Chemical Schools to Fort Leonard Wood, MO. Movement of the 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.

b. Closure of Fort McClellan, AL.

c. Savanna Army Depot, IL. Complete movement of ammunition stocks.

d. Seneca Army Depot Activity, NY. Complete relocation of ammunition stocks and industrial Plant Equipment.

e. Red River Army Depot, TX. Complete Privatization actions. Complete consolidation of remaining workload into retained footprint. Complete realignment actions.

f. Sierra Army Depot, CA. Continue relocation of ammunition stocks to Base X sites. Realign Depot operations to the final footprint.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$470.8 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

IV. Fiscal Year 2000:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Concept Analysis Agency, MD. Complete construction of administrative facility at Fort Belvoir, VA.

b. Fitzsimons Army Medical Center, CO. Fort Carson - Complete renovation of the headquarters and administrative facility for the Lead Agent and Readiness Group, Denver.

c. Fort Greely, AK. Complete construction of Fort Wainwright Ammunition Storage Point addition and Bolio Lake Ammunition Storage Area.

d. East Fort Baker, CA. Complete construction at Camp Parks, CA and location to be determined.

2. Moves.

a. East Fort Baker, CA. Relocate HQ, 91st Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to a location to be determined.

b. Concept Analysis Agency. Moves from leased space in Bethesda, MD to Fort Belvoir.

c. Fort Greely, AK. Realign 50 percent military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

d. Fitzsimons Army Medical Center.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

(1). Move BMET School from Fitzsimons to Sheppard AFB, TX.

(2). Move RG/Lead Agent from Fitzsimons to Fort Carson, CO.

e. Savanna Army Depot, IL. Cease mission operations and initiate closure.

f. Seneca Army Depot Activity, NY. Cease mission operations and initiate closure.

g. Sierra Army Depot, CA. Complete relocation of ammunition stocks. Realignment complete.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$396.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

V. Fiscal Year 2001:

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves.

a. Fort Greely, AK. Complete remaining 50 percent of Fort Greely, AK (CRTA & NWTC) to Fort Wainwright, AK.

b. Savanna Army Depot, IL. Reduce to caretaker status.

c. Seneca Army Depot Activity, NY. Reduce to caretaker status.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$214.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	82,418	239,640	158,660	0	0	0	480,718
Family Housing	0	1,624	2,180	8,964	8,072	2,373	23,213
Construction	0	430	0	0	0	0	430
Operations	0	1,194	2,180	8,964	8,072	2,373	22,783
Environment	45,536	70,357	176,094	228,489	219,035	144,449	883,960
Operation and Maintenance	47,949	70,311	87,577	220,834	160,433	56,070	643,174
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,097	17,072	13,882	12,513	8,660	11,308	69,532
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	182,000	399,004	438,393	470,800	396,200	214,200	2,100,597
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	182,000	399,004	438,393	470,800	396,200	214,200	2,100,597
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	* 15,452	0	0	0	0	0	15,452
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	15,452	0	0	0	0	0	15,452
SAVINGS:							
Military Construction	0	0	3,300	0	0	0	3,300
Family Housing	0	0	0	1,021	2,540	2,628	6,189
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	2,540	2,628	6,189
Operation and Maintenance	19,238	16,589	192,421	254,339	344,947	360,950	1,188,484
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	2,499	5,124	5,749	6,129	6,230	6,230
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	19,238	16,589	195,721	255,360	347,487	363,578	1,197,973
NET IMPLEMENTATION COSTS:							
Military Construction	82,418	239,640	155,360	0	0	0	477,418
Family Housing	0	1,624	2,180	7,943	5,532	(255)	17,024
Construction	0	430	0	0	0	0	430
Operations	0	1,194	2,180	7,943	5,532	(255)	16,594
Environment	45,536	70,357	176,094	228,489	219,035	144,449	883,960
Operation and Maintenance	44,163	53,722	(104,844)	(33,505)	(184,514)	(304,880)	(529,858)
Military Personnel	0	0	0	0	0	0	0
Other	6,097	17,072	13,882	12,513	8,660	11,308	69,532
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	178,214	382,415	242,672	215,440	48,713	(149,378)	918,076

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/ATCOM
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	40,500	2,200	0	0	0	0	42,700
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	3,592	6,172	33,165	27,384	0	0	70,313
Military Personnel - PCS	0	0	0	0	0	0	0
Other	2,173	3,334	0	0	0	0	5,507
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	46,265	11,706	33,165	27,384	0	0	118,520
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	46,265	11,706	33,165	27,384	0	0	118,520
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	210	0	0	0	0	0	210
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	210	0	0	0	0	0	210
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,041	8,041	56,015	56,015	128,112
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	153	786	786	786	786	786
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,041	8,041	56,015	56,015	128,112
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	40,500	2,200	0	0	0	0	42,700
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	3,802	6,172	25,124	19,343	(56,015)	(56,015)	(57,589)
Military Personnel	0	0	0	0	0	0	0
Other	2,173	3,334	0	0	0	0	5,507
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	46,475	11,706	25,124	19,343	(56,015)	(56,015)	(9,382)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/Aviation-Troop Command.

Closure Package: Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office structure to Redstone Arsenal, Huntsville, AL, to form the Aviation & Missile Command.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Redstone/Admin Modernization	96	46141	8,500
Redstone/Sparkman Bldg Add'n	96	46310	32,000
Sub total for FY 96			40,500
Ft Monmouth/Gen Purpose Admin	97	45981	2,200
Sub total for FY 97			2,200
TOTAL PROGRAM FOR FY 1996 - 2001			42,700

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

Environmental:

The Army will conduct the following environmental actions prior to construction and movement actions. The action is a relocation from a GSA-leased facility to four separate geographic locations.

a. NEPA:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

An Environmental Assessment will be conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment will be conducted at Detroit Arsenal, MI, for this realignment action.

An Environmental Assessment will be conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

b. Cleanup:

ATCOM: An Environmental Baseline study (EBS) is not required at the GSA facility which will be vacated by ATCOM.

Detroit Arsenal: EBS contract awarded Sep 95.

c. Cultural/Natural Resources. No action required at the GSA facility.

1. COMPONENT ARMY/BCA		FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama				4. PROJECT TITLE Renovate Administrative Space		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 46141	8. PROJECT COST (\$000) Auth Approp 8,500			
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					7,317	
Renovation, Existing Bldgs		m2	13,287	397.42	(5,280)	
Seismic Retrofit		LS	--	--	(432)	
Stabilize Parking		m2	15,008	8.50	(128)	
Replace Roof (30 percent)		m2	3,307	49.73	(164)	
Building Information Systems		LS	--	--	(1,313)	
<u>SUPPORTING FACILITIES</u>					14	
Information Systems		LS	--	--	(14)	
ESTIMATED CONTRACT COST					7,331	
CONTINGENCY PERCENT (10.0%)					733	
SUBTOTAL					8,064	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					484	
TOTAL REQUEST					8,548	
TOTAL REQUEST (ROUNDED)					8,500	
INSTALLED EQT-OTHER APPROPRIATIONS					(497)	
10. Description of Proposed Construction Renovate four administrative buildings. Project includes interior and exterior demolition, interior electrical systems, interior communications systems, and complete refurbishment of interiors to include raised flooring. Additional work in one building will include seismic retrofit and replacement of 30 percent of the roof. Additional work to two other buildings includes replacement of the heating, ventilation and air conditioning (HVAC) systems and fire sprinkler systems. Supporting facilities include information systems.						
11. REQ: 24,634 m2 ADQT: 8,979 m2 SUBSTD: 15,655 m2 PROJECT: Renovate four buildings. REQUIREMENT: This project is required to provide quality administrative space with support features to accommodate 953 personnel and associated equipment relocating to Redstone Arsenal under the provisions of the Base Realignment and Closure-95 (BRAC95) initiatives. CURRENT SITUATION: There are no adequate administrative facilities available to provide quality space for those personnel and equipment being relocated to Redstone Arsenal.						

1. COMPONENT ARMY/BCA	FY 1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996												
3. INSTALLATION AND LOCATION Redstone Arsenal, Alabama															
4. PROJECT TITLE Renovate Administrative Space		5. PROJECT NUMBER 46141													
12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: <table> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>Fiscal Year Appropriated Or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1996</td> <td>497</td> </tr> <tr> <td></td> <td></td> <td>TOTAL</td> <td>497</td> </tr> </tbody> </table>				<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Info Sys - PROP	BCA	1996	497			TOTAL	497
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>												
Info Sys - PROP	BCA	1996	497												
		TOTAL	497												
Installation Engineer: Dave Branham Phone Number: (205) 786-3516															

1. COMPONENT ARMY/BCA		FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama			4. PROJECT TITLE Administrative Facility			
5. PROGRAM ELEMENT		6. CATEGORY CODE 100	7. PROJECT NUMBER 46310		8. PROJECT COST (\$000) Auth Approp 32,000	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						25,836
Administrative Facility, General			m2	19,380	892.75	(17,301)
Central Plant Addition			m2	464.52	5,394	(2,505)
Road Improvements			LS	--	--	(745)
Systems Furniture			EA	831	3,605	(2,996)
Building Information Systems			LS	--	--	(2,289)
<u>SUPPORTING FACILITIES</u>						3,299
Electric Service			LS	--	--	(1,861)
Water, Sewer, Gas			LS	--	--	(35)
Steam And/Or Chilled Water Distr			LS	--	--	(167)
Paving, Walks, Curbs And Gutters			LS	--	--	(635)
Storm Drainage			LS	--	--	(183)
Site Imp(370) Demo()			LS	--	--	(370)
Information Systems			LS	--	--	(48)
ESTIMATED CONTRACT COST						29,135
CONTINGENCY PERCENT (5.00%)						1,457
SUBTOTAL						30,592
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						1,836
TOTAL REQUEST						32,428
TOTAL REQUEST (ROUNDED)						32,000
INSTALLED EQT-OTHER APPROPRIATIONS						(506)
10. Description of Proposed Construction Construct an administrative operations facility to conform with existing Sparkman Center design criteria with flexible administrative spaces and associated special purpose spaces for conference, library, storage, automated data processing (ADP) equipment; pre-wired workstations, secure storage vaults, separate secure areas, road improvements, and cafeteria improvements. Supporting facilities include utilities; electric service with a substation; paving, walks, curbs and gutters; parking; steam distribution lines; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating will be provided by an existing central steam plant. Air conditioning (700 tons) will be provided by a self-contained system via an expansion and tie-in to Sparkman's existing central plant.						
11. REQ: 24,635 m2 ADQT: 8,979 m2 SUBSTD: 15,655 m2 PROJECT: Construct an administrative operations building complex. REQUIREMENT: This project is required to provide sufficient space with appropriate special support features to accommodate 923 personnel, associated equipment, and special functional requirements relocating to Redstone Arsenal under provisions of the Base Realignment and Closure (BRAC-95) initiatives.						

1. COMPONENT ARMY/BCA	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996												
3. INSTALLATION AND LOCATION Redstone Arsenal, Alabama														
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 46310													
12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (4) Construction Start..... JUN 1996 month & year B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;">Equipment Nomenclature</th> <th style="text-align: left; width: 20%;">Procuring Appropriation</th> <th style="text-align: left; width: 20%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: left; width: 20%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1996</td> <td>506</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="border-top: 1px solid black;">506</td> </tr> </tbody> </table>			Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Info Sys - PROP	BCA	1996	506			TOTAL	506
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)											
Info Sys - PROP	BCA	1996	506											
		TOTAL	506											
Installation Engineer: Dave Branham Phone Number: (205) 786-3516														

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Fort Monmouth New Jersey			4. PROJECT TITLE Administrative Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 45981	8. PROJECT COST (\$000) Auth Approp 2,200		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					1,711
Convert/Alter Existing Building		m2	2,187	538.20	(1,177)
Asbestos Abatement		LS	--	--	(82)
Building Information Systems		LS	--	--	(452)
<u>SUPPORTING FACILITIES</u>					161
Electric Service		LS	--	--	(47)
Water, Sewer, Gas		LS	--	--	(13)
Paving, Walks, Curbs And Gutters		LS	--	--	(70)
Information Systems		LS	--	--	(31)
ESTIMATED CONTRACT COST					1,872
CONTINGENCY PERCENT (10.0%)					187
SUBTOTAL					2,059
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					124
TOTAL REQUEST					2,183
TOTAL REQUEST (ROUNDED)					2,200
INSTALLED EQT-OTHER APPROPRIATIONS					(642)
10. Description of Proposed Construction Convert and alter existing building space. Project includes office space; expand building space by enclosing existing porches; alter and upgrade interior electric and heating, ventilation and air conditioning (HVAC). Modify existing fire protection and alarm systems, install security access control and reporting systems. Provide networking and building information systems. Supporting facilities include upgrade water, electric, and air conditioning, asbestos abatement, resurface adjacent parking area, and information systems. Access for the handicapped will be provided.					
11. REQ: 2,654 m2 ADQT: NONE SUBSTD: 2,916 m2					
PROJECT: Convert existing building for office and administrative space for communications and electronics logistics and readiness support. (Current Mission)					
REQUIREMENT: This project is required to provide appropriate and complete facilities and other special purpose space to support the relocation of elements of Headquarters (HQ), Aviation and Troop Command (ATCOM) from St. Louis, Missouri to Fort Monmouth, New Jersey. This move is the result of a Base Realignment and Closure 95 (BRAC 95) initiative, and is required to consolidate communications and electronics logistics support functions.					

1. COMPONENT		2. DATE	
ARMY/BCA		15 MAR 1996	
FY 1997 MILITARY CONSTRUCTION PROJECT DATA			
3. INSTALLATION AND LOCATION			
Fort Monmouth, New Jersey			
4. PROJECT TITLE		5. PROJECT NUMBER	
Administrative Facility		45981	
12. SUPPLEMENTAL DATA: (CONTINUED)			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1996	31
Info Sys - PROP	BCA	1996	611
		TOTAL	642
Installation Engineer: Jim Ott Phone Number: (908) 532-6308			

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BALTIMORE PUBLICATIONS
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	2,319	3,500	1,050	0	0	0	6,869
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,319	3,500	1,050	0	0	0	6,869
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,319	3,500	1,050	0	0	0	6,869
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	(51)	(3)	3,219	3,219	3,219	3,219	12,822
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	83	83	83	83	83	83
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	(51)	(3)	3,219	3,219	3,219	3,219	12,822
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	2,370	3,503	(2,169)	(3,219)	(3,219)	(3,219)	(5,953)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,370	3,503	(2,169)	(3,219)	(3,219)	(3,219)	(5,953)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/U.S. Army Publications Distribution Center.

Closure Package: Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Savings are a result of the elimination of personnel and lease cost at the Baltimore Publications Center, and consolidation of stock.

Military Personnel: None.

Other: None.

Environmental: This is a relocation from one GSA-leased location to another GSA-leased location.

a. NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

b. Cultural/Natural Resources. No action required.

c. Cleanup: An Environmental Condition of Property (ECOP) will be conducted to identify Army liability. To date, there are no cleanup actions associated with this realignment.

d. Compliance: There are no compliance investigations associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BAYONNE**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	38,000	0	0	0	38,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,279	3,501	4,723	2,655	626	628	13,412
Operation and Maintenance	0	0	0	15,900	9,975	30,879	56,754
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,279	3,501	42,723	18,555	10,601	31,507	108,166
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,279	3,501	42,723	18,555	10,601	31,507	108,166
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	3,063
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021	3,063
Operation and Maintenance	13,016	2,550	8,864	16,106	16,106	16,106	72,748
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	175	175	175	175	175	175
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	13,016	2,550	8,864	17,127	17,127	17,127	75,811
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	38,000	0	0	0	38,000
Family Housing	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Environment	1,279	3,501	4,723	2,655	626	628	13,412
Operation and Maintenance	(13,016)	(2,550)	(8,864)	(206)	(6,131)	14,773	(15,994)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(11,737)	951	33,859	1,428	(6,526)	14,380	32,355

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/ Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal.
Relocate the Military Transportation Management Command (MTMC) Eastern Area Command Headquarters and the traffic management portion of the 1301st Major Port Command to a location to be determined. Relocate the Navy Military Sealift Command, Atlantic, Navy Resale and Fashion Distribution Center to a location to be determined.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
MTMC Consolidated Admin Fac	98	45980	38,000*
TOTAL PROGRAM FOR FY 1996 - 2001			38,000

* The Army is consolidating Bayonnne and Oakland MTMC activities at one CONUS location. This project accommodates this consolidation.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. This savings results from the cancellation of the dredging of Bayonne harbor.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 127 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated civilian personnel.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental assessment will be prepared for property disposal actions. Once relocation site has been selected, appropriate level of NEPA documentation will be prepared for the establishment of the new Bayonne/Oakland facility.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations. Activity at the gaining site is unknown at this time.

c. Cleanup. An Environmental Baseline Survey will be conducted at Bayonne to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/CONCEPT ANALYSIS AGENCY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	7,500	0	0	0	0	7,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	101	950	179	630	0	1,860
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	723	0	0	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	8,324	950	179	630	0	10,083
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	8,324	950	179	630	0	10,083
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	0	0	0	39
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	39	0	0	0	0	0	39
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	184	854	854	854	2,746
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	184	854	854	854	2,746
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	7,500	0	0	0	0	7,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	39	101	766	(675)	(224)	(854)	(847)
Military Personnel	0	0	0	0	0	0	0
Other	0	723	0	0	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	39	8,324	766	(675)	(224)	(854)	7,376

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

Costs:

Military Construction: Construction of a new 40,475 gross square foot administrative facility.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft. Belvoir/Admin Facility	97	45858	7,500
TOTAL PROGRAM FOR FY 1996 - 2001			7,500

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army will document the environmental condition of the property prior to termination of the lease. An Environmental Assessment will be done for Fort Belvoir, to be completed by August 97.

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia				4. PROJECT TITLE Administrative Facility		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 45858		8. PROJECT COST (\$000) Auth Approp 7,500	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,032
Administrative Facility, General			m2	2,800	1,095	(3,066)
Information Processing Center			m2	700.30	1,535	(1,075)
SCIF			m2	29.08	1,681	(49)
Storage Area			m2	261.34	635.92	(166)
Emergency Generator			kWr	50	598.32	(30)
Total from Continuation page						(1,646)
<u>SUPPORTING FACILITIES</u>						683
Electric Service			LS	--	--	(41)
Water, Sewer, Gas			LS	--	--	(21)
Paving, Walks, Curbs And Gutters			LS	--	--	(145)
Storm Drainage			LS	--	--	(67)
Site Imp(116) Demo(37)			LS	--	--	(153)
Information Systems			LS	--	--	(256)
ESTIMATED CONTRACT COST						6,715
CONTINGENCY PERCENT (5.00%)						336
SUBTOTAL						7,051
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						423
TOTAL REQUEST						7,474
TOTAL REQUEST (ROUNDED)						7,500
INSTALLED EQT-OTHER APPROPRIATIONS						(723)
10. Description of Proposed Construction Construct an administrative building. Project includes administrative space, mailroom, classified rating conference room, classified document storage, library, sensitive compartmented information facility (SCIF), automated data processing (ADP) training room, telecommunications room, key card system, work and storage areas (classified rating), classified wargaming computer complex, emergency generators, computer rooms, and information systems. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; fire suppression, fire protection, and alarm systems; paving, walks, curbs and gutters; storm drainage and management structures; information systems; and site improvements. Access for the handicapped will be provided. Demolish two buildings (5,913 SF) and pavement (3,200 SY) with asbestos removal. Heating and air conditioning (125 tons) will be provided by self-contained systems. Comprehensive interior design services are required.						
11. REQ: 176,649 m2 ADQT: 78,717 m2 SUBSTD: NONE PROJECT: Construct an administrative facility.						

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE		
ARMY/BCA		15 MAR 1996		
3. INSTALLATION AND LOCATION				
Fort Belvoir, Virginia				
4. PROJECT TITLE	5. PROJECT NUMBER			
Administrative Facility	45858			
9. COST ESTIMATES (CONTINUED)				
<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(41)
EMCS Connection	LS	--	--	(10)
Pre-wired Work Stations	EA	180	4,634	(834)
Key Card System	LS	--	--	(9)
Building Information Systems	LS	--	--	(752)
			Total	1,646
<u>REQUIREMENT:</u> This project is required to receive the US Army Concepts Analysis Agency (USACAA). This project will accommodate 54 military and 126 civilian employees. The USACAA conducts extensive wargaming at the Theater Army Level and requires extensive use of computers. The USACAA is a field operating activity (FOA) under the Director of the Army Staff and is responsible for doing theater-level analysis of broad issues in the areas of force structure, operational capabilities, resource requirements, personnel and logistical processes, and providing consistent and reasonable scenarios for Army combat development activities. <u>CURRENT SITUATION:</u> The USACAA is currently located in leased space in Bethesda, Maryland. The agency has been directed to relocate to Fort Belvoir, Virginia, as part of the FY 95 Base Realignment and Closure (BRAC) initiative. There are no permanent facilities available on Fort Belvoir to satisfy the USACAA's requirement. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, it will result in the inability to comply with the BRAC 95 initiative. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.				
12. SUPPLEMENTAL DATA:				
A. Estimated Design Data:				
(1) Status:				
(a) Design Start Date.....				<u>DEC 1995</u>
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..				<u>5</u>
(c) Percent Complete As Of 01 October 96 (PROG YR) ..				<u>25</u>
(d) Design Complete Date.....				<u>MAR 1997</u>
(2) Basis:				

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																														
3. INSTALLATION AND LOCATION Fort Belvoir, Virginia																																
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 45858																															
12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (a) Standard or Definitive Design - (YES/NO) N (b) Where Design Was Most Recently Used (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) <table style="width: 100%; margin-left: 40px;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications.....</td> <td style="width: 20%; text-align: right;">442</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">308</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">750</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">600</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">150</td> </tr> </table> (4) Construction Start..... <u>JUN 1997</u> month & year B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-left: 40px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>IDS & Security Eq</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">144</td> </tr> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">344</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1997</td> <td style="text-align: right;">235</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">723</td> </tr> </tbody> </table>			(a) Production of Plans and Specifications.....	442	(b) All Other Design Costs.....	308	(c) Total Design Cost.....	750	(d) Contract.....	600	(e) In-house.....	150	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	IDS & Security Eq	OPA	1997	144	Info Sys - ISC	OPA	1997	344	Info Sys - PROP	BCA	1997	235	TOTAL			723
(a) Production of Plans and Specifications.....	442																															
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Info Sys - PROP	BCA	1997	235																													
TOTAL			723																													
Installation Engineer: LTC James Hayes Phone Number: (703) 806-3014																																

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/DETROIT ARSENAL
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,900	0	0	0	5,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,013	3,442	10,254	10,873	13,126	129	38,837
Operation and Maintenance	0	0	0	2,022	5,340	913	8,275
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	3,946	5,406	5,624	9,246	24,222
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,013	3,442	20,100	18,301	24,090	10,288	77,234
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,013	3,442	20,100	18,301	24,090	10,288	77,234
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	774	1,944	1,944	2,345	2,873	9,880
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	774	1,944	1,944	2,345	2,873	9,880
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,900	0	0	0	5,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,013	3,442	10,254	10,873	13,126	129	38,837
Operation and Maintenance	0	(774)	(1,944)	78	2,995	(1,960)	(1,605)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	3,946	5,406	5,624	9,246	24,222
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,013	2,668	18,156	16,357	21,745	7,415	67,354

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Storage Facility	98	46300	5,900
TOTAL PROGRAM FOR FY 1996 - 2001			5,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: Investments associated with the production close out and facility closure.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Savings are a result of reduced operating costs of the Detroit Tank Plant.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental assessment will be prepared for property disposal actions.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey (EBS) will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary. EBS contract was awarded in Sep 95.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FITZSIMONS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	4,650	22,950	0	0	0	27,600
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,495	3,399	7,298	9,378	7,508	80	30,158
Operation and Maintenance	5,482	9,236	7,784	87	0	0	22,589
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	365	3,300	0	0	0	3,665
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	7,977	17,650	41,332	9,465	7,508	80	84,012
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	7,977	17,650	41,332	9,465	7,508	80	84,012
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	135	0	0	0	0	0	135
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	135	0	0	0	0	0	135
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	116,647
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	17,910	21,392	23,850	25,169	26,553	116,647
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	4,650	22,950	0	0	0	27,600
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,495	3,399	7,298	9,378	7,508	80	30,158
Operation and Maintenance	3,844	(8,674)	(13,608)	(23,763)	(25,169)	(26,553)	(93,923)
Military Personnel	0	0	0	0	0	0	0
Other	0	365	3,300	0	0	0	3,665
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	6,339	(260)	19,940	(14,385)	(17,661)	(26,473)	(32,500)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical Center.

Closure Package: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft Lewis/CHPPM	97	46056	3,150
W Reed/Nurse Trng Fac	97	46342	1,500
Sub-Total for FY97			4,650
Ft Carson/Readiness Group	98	46413	2,850
Shepard AFB/BMET Facility	98	47407	18,000
Fitzsimons/Sanitary Sewer	98	46341	2,100
Sub-Total for FY98			22,950
TOTAL PROGRAM FOR FY 1996 - 2001			27,600

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), transportation of things, and communications.

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Impact Statement for disposal is programmed for Fitzsimons(FITZ95-06). Fort Carson, Fort Lewis and Walter Reed AMC will prepare Environmental Assessments for gaining, discretionary FAMC BRAC MILCON requirements. Compliance: Remedial Investigation surveys for Lead Based Paint(LBP) and Asbestos (FITZ 95-14/15)are scheduled Radon surveys will also be conducted.

b. Historical/Cultural & Natural Resources: Historical, Cultural & Natural Resources studies (FITZ 95-20) are planned.

c. Cleanup: The Environmental Baseline Survey (EBS) was awarded in FY 95 to determine the Remedial Investigation/Feasibility Studies

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

(RI/FS) required. The final EBS completion date is projected for June 1996. The Base Environmental Coordinator salary, Restoration Advisory Board and other studies are projected for funding.

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Fort Lewis Washington			4. PROJECT TITLE Center for Health Promotion			
5. PROGRAM ELEMENT		6. CATEGORY CODE 510	7. PROJECT NUMBER 46056		8. PROJECT COST (\$000) Auth Approp 3,150	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						2,128
Administrative space			m2	417.78	1,116	(466)
Hospital Lab space			m2	540.42	1,765	(954)
Warehouse space			m2	295.34	802.23	(237)
Library space			m2	39.48	1,287	(51)
Prewired Workstations			EA	32	4,513	(144)
Building Information Systems			LS	--	--	(276)
<u>SUPPORTING FACILITIES</u>						687
Electric Service			LS	--	--	(62)
Water, Sewer, Gas			LS	--	--	(74)
Paving, Walks, Curbs And Gutters			LS	--	--	(96)
Storm Drainage			LS	--	--	(11)
Site Imp(53) Demo()			LS	--	--	(53)
Information Systems			LS	--	--	(391)
ESTIMATED CONTRACT COST						2,815
CONTINGENCY PERCENT (5.00%)						141
SUBTOTAL						2,956
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						177
CATEGORY E EQUIPMENT						(0)
TOTAL REQUEST						3,133
TOTAL REQUEST (ROUNDED)						3,150
INSTALLED EOT-OTHER APPROPRIATIONS						(217)
10. Description of Proposed Construction Construct a center for health promotion and preventive medicine facility. Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; paving, walks, curbs and gutters; fire protection and alarm systems; , storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating will be provided by dual-fuel gas furnaces. Air conditioning (25 tons).						
11. REQ: NONE ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a center for health promotion and preventive medicine facility. (Current Mission)						
REQUIREMENT: This project is required to provide permanent administration and laboratory space for the 32 medical personnel that will work in the facility to provide for environmental health engineering, industrial hygiene, entomological sciences, preventive medicine, and environmental and cholinestral laboratory analysis support and health promotion training for the Army community in the Western United States. This new center for health promotion and preventive medicine will identify worksite occupational health hazards, recommend controls to limit worker exposure to health hazards, and						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Lewis, Washington		
4. PROJECT TITLE Center for Health Promotion		5. PROJECT NUMBER 46056
<u>REQUIREMENT:</u> (CONTINUED) institute administrative programs to ensure worker training of health hazards and their control. The facility will be located within the industrial complex of Fort Lewis. Personnel are being relocated to Fort Lewis due to Base Realignment and Closure (BRAC) of Fitzsimons Army Medical Center. <u>CURRENT SITUATION:</u> Currently adequate permanent space is unavailable at the Madigan Army Medical Center (MAMC) or other facilities in the medical core area to support the increased requirements of this Center for promoting better health and preventing disease as a permanent medical function in the Fort Lewis military community. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, permanent space to house this center for health promotion and the preventative medicine program will be unavailable. This function will have to be housed in several temporary wooden buildings with no laboratory facilities, segmenting its operation and resulting in the reduced medical support to the military community, or old hospital facilities that are of several 9,000 SF modules that need roof, windows, exterior doors, and asbestos removed or replaced. The identification and analysis of health hazards will take considerably longer and worker training will be severely reduced. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. This facility will be constructed to conform to plans, specifications and drawings to be provided by US Army Medical Command and Army Health Facility Planning Agency. Medical Command Western Region is a subordinate command at Fort Lewis with the primary mission to provide medical care and prevent health hazards for the active duty soldiers, US Army Reserve personnel, and space available care to military retirees and dependents.		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Design Start Date.....	DEC 1995	
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	5	
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	35	
(d) Design Complete Date.....	JUN 1997	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Walter Reed AMC District of Columbia			4. PROJECT TITLE Nurse Training Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 46342	8. PROJECT COST (\$000) Auth Approp 1,500		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					1,247
Gen Instr Bldg		m2	1,152	999.21	(1,151)
Building Information Systems		LS	---	---	(96)
<u>SUPPORTING FACILITIES</u>					22
Information Systems		LS	--	---	(22)
ESTIMATED CONTRACT COST					1,269
CONTINGENCY PERCENT (10.0%)					127
SUBTOTAL					1,396
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					84
TOTAL REQUEST					1,480
TOTAL REQUEST (ROUNDED)					1,500
INSTALLED EQT-OTHER APPROPRIATIONS					(148)
10. Description of Proposed Construction Renovate an existing facility. Project includes two large classrooms, skills development laboratory, counseling rooms, student lounge, administrative and faculty offices, and associated storage rooms. Supporting facilities include information systems. Heating and air-conditioning (130 tons) will be provided by self-contained units.					
11. REQ: 1,152 m2 ADQT: NONE SUBSTD: NONE					
PROJECT: Renovate an existing building for adaptation to an education facility.					
REQUIREMENT: This project is required to provide an educational facility for the relocation of the 91C Licensed Practical Nurse Course from Fitzsimons Army Medical Center to Walter Reed Army Medical Center (WRAMC), Washington, DC. The facility is to have two large, 80 soldier classrooms and a practical skills laboratory. The skills lab will mirror an existing patient ward with beds and associated medical equipment and supplies. The facility also requires storage space for books, medical supplies and equipment, audiovisual equipment, and assorted educational and administrative materials. The facility also requires office space for 18 permanent personnel to include private offices for the Director, Deputy Director, Noncommissioned Officer In Charge (NCOIC), and					

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Walter Reed AMC, District of Columbia		
4. PROJECT TITLE Nurse Training Facility		5. PROJECT NUMBER 46342
<u>REQUIREMENT:</u> (CONTINUED) secretary. Construction of a new facility at WRAMC is severely limited because of land availability. Renovation of an existing facility that is underutilized is a cost-savings to the government. <u>CURRENT SITUATION:</u> This is a new mission that requires WRAMC to train approximately 170 enlisted soldiers annually in the LPN 91C Phase II Program. Currently there are no facilities available to house this mission essential program. A temporary facility has been identified in order to start the program in October 1995. However, the facility was not intended to be used as an educational facility and definitely not for this large a student population. The facility does not provide the essential requirements conducive to a long-term training program (46 weeks) on such a large scale. Additionally, the temporary space is in an historic structure, and to permanently alter this facility, concurrence would have to be granted by the Washington DC Historic Preservation Officer and the Advisory Council on Historic Preservation. Concurrence will probably not be given, as the original multi-purpose room, with stage and high ceilings, would be altered by permanently dividing the space into classrooms with partition walls and a dropped ceiling. The temporary space is also inadequate in heating and air-conditioning for the configuration of the space to classrooms. A total system redesign would have to be completed to accommodate the change of use. Additionally, the temporary space does not have enough large open space for two permanent classrooms. The temporary space is programmed in the near future to become the "One Stop" in/out processing center for the installation. By using this temporary space as the permanent space, the installation goal of a "One Stop" center will not be realized. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, WRAMC will not be able to support this new mission. Students would be learning in temporary facilities that would hinder their learning and the future readiness of the 91C Military Occupational Specialty (MOS) field. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), Design Criteria, dated 3 July 1994.		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Design Start Date.....	DEC 1995	
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	5	
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	35	
(d) Design Complete Date.....	FEB 1997	

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT BUCHANAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	3,260	2,665	895	0	0	6,900
Operation and Maintenance	0	0	0	617	596	0	1,213
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	80	3,260	2,665	1,512	596	0	8,113
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	80	3,260	2,665	1,512	596	0	8,113
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,496	8,934	8,934	8,923	30,287
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	137	137
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,496	8,934	8,934	8,923	30,287
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	3,260	2,665	895	0	0	6,900
Operation and Maintenance	0	0	(3,496)	(8,317)	(8,338)	(8,923)	(29,074)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	80	3,260	(831)	(7,422)	(8,338)	(8,923)	(22,174)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/Fort Buchanan.

Closure Package: Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and transportation of equipment costs. Costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units at Ft. Buchanan. Savings include civilian pay and base operations support.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Base operations costs will be reduced when the installation is realigned/reduced.

Military Personnel: None.

Other: None.

Environmental: The Army will complete all required NEPA documents.

There are no known environmental impediments.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT CHAFFEE
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,690	0	0	0	5,690
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,130	4,143	6,445	24,007	8,560	0	46,285
Operation and Maintenance	1,029	2,621	392	245	340	1,235	5,862
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,159	6,764	12,527	24,252	8,900	1,235	57,837
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	4,159	6,764	12,527	24,252	8,900	1,235	57,837
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	6,457	13,371	13,371	13,371	46,570
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	6,457	13,371	13,371	13,371	46,570
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,690	0	0	0	5,690
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,130	4,143	6,445	24,007	8,560	0	46,285
Operation and Maintenance	1,029	2,621	(6,065)	(13,126)	(13,031)	(12,136)	(40,708)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	4,159	6,764	6,070	10,881	(4,471)	(12,136)	11,267

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Fort Chaffee.

Closure Package: Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft Chaffee/Utility Spt	98	46597	5,200
Ft Chaffee/Security Fencing	98	46629	490
Sub total for FY98			5,690
TOTAL PROGRAM FOR FY 1996 - 2001			5,690

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: Includes investment items required to establish the reserve enclave.

Revenues from Land Sales: None. The Army intends to license required land and facilities to the Army National Guard.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental impact statement will be prepared for property disposal actions.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
FORT DIX
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	3,100	0	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	300	1,295	1,395	0	0	0	2,990
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	300	1,295	4,495	0	0	0	6,090
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	300	1,295	4,495	0	0	0	6,090
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,809	12,244	12,244	12,244	39,541
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	2,809	12,244	12,244	12,244	39,541
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	3,100	0	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	300	1,295	1,395	0	0	0	2,990
Operation and Maintenance	0	0	(2,809)	(12,244)	(12,244)	(12,244)	(39,541)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	300	1,295	1,686	(12,244)	(12,244)	(12,244)	(33,451)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities , and training areas required for Reserve Component (RC) training as an enclave. This recommendation is consistent with the decision of the 1991 Commission, but better aligns the operation of the installation with its users.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft Dix Utilities	98	46401	3,100
Sub total for FY98			3,100
TOTAL PROGRAM FOR FY 1996 - 2001			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental assessment for disposal and reuse of excess property.

An Environmental Baseline Survey (EBS) will be completed and the results used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions.

The inventory of historic buildings must be completed. No further cultural or natural resources requirements are anticipated.

There are no known environmental impediments at the realigning installation.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT GREELY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	580	0	0	0	580
Family Housing	0	1,182	2,180	8,964	8,072	2,373	22,771
Construction	0	0	0	0	0	0	0
Operations	0	1,182	2,180	8,964	8,072	2,373	22,771
Environment	506	2,920	2,410	1,544	320	325	8,025
Operation and Maintenance	300	0	0	13,228	15,523	7,042	36,093
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	806	4,102	5,170	23,803	25,453	9,951	69,285
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	806	4,102	5,170	23,803	25,453	9,951	69,285
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905	51,846
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	114	114	114
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,018	8,018	17,905	17,905	51,846
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	580	0	0	0	580
Family Housing	0	1,182	2,180	8,964	8,072	2,373	22,771
Construction	0	0	0	0	0	0	0
Operations	0	1,182	2,180	8,964	8,072	2,373	22,771
Environment	506	2,920	2,410	1,544	320	325	8,025
Operation and Maintenance	300	0	(8,018)	5,210	(2,382)	(10,863)	(15,753)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	806	4,102	(2,848)	15,785	7,548	(7,954)	17,439

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Region Test Activity (CRTA) and Northern Warfare Training Center (NWTC) to Fort Wainwright, Alaska.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft Wainwright/Missile Test Sites	98	46159	580
TOTAL PROGRAM FOR FY 1996 - 2001			580

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Funds support the demolition of excess family housing units.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from Fort Greely, AK to Fort Wainwright, AK.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Savings. Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings in FY 98.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the realigning or receiving installations.

a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely and EA's at the gaining installations (Fort Wainwright (FWA-BRAC8)) and Bolio Lake Training Complex are planned. Remedial Investigation surveys for Lead Based Paint (LBP), Radon and Asbestos are scheduled.

b. Historical/Cultural & Natural Resources Compliance: A programmatic agreement/MOA on CNR at Fort Greely (FGA-BRAC9) and CNR documentation (FWA-BRAC-10) are planned.

c. Cleanup: The Environmental Baseline Survey (EBS) (FGA-BRAC3) will be awarded in FY 96. The Base Environmental Coordinator salary is programmed in FY95.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT HOLABIRD, MD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	125	100	0	0	0	0	225
Operation and Maintenance	300	0	0	0	0	0	300
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	425	100	0	0	0	0	525
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	425	100	0	0	0	0	525
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	140	0	0	0	0	0	140
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	140	0	0	0	0	0	140
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	170	170	170	170	170	850
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	170	170	170	170	170	850
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	125	100	0	0	0	0	225
Operation and Maintenance	440	(170)	(170)	(170)	(170)	(170)	(410)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	565	(70)	(170)	(170)	(170)	(170)	(185)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/ Fort Holabird.

Closure Package: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) to Fort Meade, Maryland.

Costs:

Military Construction: There is no Army funded construction associated with the closure of Fort Holabird.

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) will fund a move to a temporary location at BWI airport.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental: An Environmental Assessment (EA) will be done for the disposal and reuse of Fort Holabird. There are no known environmental impediments at the realigning or receiving installations. An Environmental Assessment (EA) will be prepared at the gaining installation, Fort Meade, Maryland which will include the possible movement of DIS to Fort Meade. This EA will include DIS and the ISSC move from leased space.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/HUNTER-LIGGETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,720	0	0	0	6,720
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	613	613	15,857	2,254	0	19,337
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	613	7,333	15,857	2,254	0	26,057
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	613	7,333	15,857	2,254	0	26,057
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	60	0	0	0	0	0	60
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	60	0	0	0	0	0	60
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	1,959	5,742	5,742	13,443
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	6	6	6	6	6
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	1,959	5,742	5,742	13,443
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,720	0	0	0	6,720
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	60	613	613	13,898	(3,488)	(5,742)	5,954
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	60	613	7,333	13,898	(3,488)	(5,742)	12,674

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft Bliss/Renov Vehicle Maint Shop	98	46344	320
Ft Bliss/Renov Instrument WHSE	98	46398	1,100
Ft Bliss/Admin/Test Facility	98	46396	2,600
Ft Bliss/Antenna Tower Assy	98	46402	2,700
Sub total for FY98			6,720
TOTAL PROGRAM FOR FY 1996 - 2001			6,720

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations reductions.

Military Personnel: None.

Other: None.

Environmental:

a. Fort Bliss: An Environmental Assessment (EA) will be prepared for the movement of the TEXCOM Experimentation Center (TEC) from FHL to Ft Bliss; associated Cultural/Natural Resource studies will be accomplished.

b. FHL: A Record of Environmental Consideration (REC) will be accomplished to document change in property administration; use is expected to remain the same. No additional environmental documentation is required since there is no anticipated real property for disposal at this time.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT INDIANTOWN GAP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,580	0	0	0	6,580
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,065	2,199	3,590	0	0	0	6,854
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,065	2,199	10,170	0	0	0	13,434
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,065	2,199	10,170	0	0	0	13,434
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	18,388	18,388	18,388	18,388	73,552
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	300	300	300	300	300	300
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	18,388	18,388	18,388	18,388	73,552
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,580	0	0	0	6,580
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,065	2,199	(14,798)	(18,388)	(18,388)	(18,388)	(66,698)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,065	2,199	(8,218)	(18,388)	(18,388)	(18,388)	(60,118)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

Closure Package: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
New Cumberland/EOD Oper Bldg	98	46373	980
New Cumberland/Admin Facility	98	46363	5,600
Subtotal for FY 98			6,580
TOTAL PROGRAM FOR FY 1996 - 2001			6,580

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of Pennsylvania.

Military Personnel: None.

Other: None.

Environmental:

There are no known environmental impediments at the closing or receiving installations. However, the Army will conduct an Environmental Baseline Survey at Fort Indiantown Gap.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT LEE, VA-KENNER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	2,132	0	0	0	0	2,132
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,132	0	0	0	0	2,132
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	2,132	0	0	0	0	2,132
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	3,702	3,702	3,702	3,702	3,702	18,510
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	72	72	72	72	72	72
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	3,702	3,702	3,702	3,702	3,702	18,510
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	(1,570)	(3,702)	(3,702)	(3,702)	(3,702)	(16,378)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	(1,570)	(3,702)	(3,702)	(3,702)	(3,702)	(16,378)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Lee.

Closure Package: Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources Compliance: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	182,300	25,200	0	0	0	207,500
Family Housing	0	434	0	0	0	0	434
Construction	0	430	0	0	0	0	430
Operations	0	4	0	0	0	0	4
Environment	3,454	4,903	15,690	30,000	22,050	9,945	86,042
Operation and Maintenance	1,008	3,619	7,881	43,443	6,000	2,899	64,850
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	5,577	1,216	150	0	0	6,943
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,462	196,833	49,987	73,593	28,050	12,844	365,769
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	4,462	196,833	49,987	73,593	28,050	12,844	365,769
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	876	0	0	0	0	0	876
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	876	0	0	0	0	0	876
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	10,150	10,150	30,605	30,605	81,510
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	10,150	10,150	30,605	30,605	81,510
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	182,300	25,200	0	0	0	207,500
Family Housing	0	434	0	0	0	0	434
Construction	0	430	0	0	0	0	430
Operations	0	4	0	0	0	0	4
Environment	3,454	4,903	15,690	30,000	22,050	9,945	86,042
Operation and Maintenance	1,884	3,619	(2,269)	33,293	(24,605)	(27,706)	(15,784)
Military Personnel	0	0	0	0	0	0	0
Other	0	5,577	1,216	150	0	0	6,943
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,338	196,833	39,837	63,443	(2,555)	(17,761)	285,135

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Anniston/EOD Ops Facility	97	34665	1,700
Ft Jackson/DOD Polygraph InstFac	97	45839	4,600
Ft Leonard Wood/Chem Def Trng Fac	97	45893	28,000
Ft Leonard Wood/Gen Instr Fac	97	46090	58,000
Ft Leonard Wood/Applied Instr Fac	97	46091	32,000
Ft Leonard Wood/UEPH	97	46092	58,000
Subtotal for FY 97			182,300
Ft Leonard Wood/MP & Chem Ranges	98	46094	15,700
Ft McClellan/Realign Utility Sys	98	46462	1,100
Ft Leonard Wood/MOUT Facility	98	45892	8,400
Subtotal for FY 98			25,200
TOTAL PROGRAM FOR FY 1996 - 2001			207,500

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Leonard Wood/Gen Off Qtrs	97	38174	430

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental impact statement at Fort Leonard Wood, and environmental assessments at Fort Jackson and Anniston Army Depot. The Army has initiated an environmental baseline study at Fort McClellan to determine the environmental condition of the property that will become avail-

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

able for reuse with the closure of Fort McClellan. The Army will follow the EBS with the appropriate studies and remedial actions as required based on reuse scenarios. There are no known environmental impediments at the closing or receiving installations.

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA		2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Anniston Army Depot Alabama			4.PROJECT TITLE EOD Operations Facility		
5.PROGRAM ELEMENT	6.CATEGORY CODE 141	7.PROJECT NUMBER 34665	8.PROJECT COST (\$000) Auth Approp 1,700		
9.COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					1,159
Operations Bldg		m2	649.58	1,674	(1,087)
Hardstand		m2	1,686	42.45	(72)
<u>SUPPORTING FACILITIES</u>					363
Electric Service		LS	--	--	(17)
Water, Sewer, & Gas		LS	--	--	(14)
Paving, Walks, Curbs And Gutters		LS	--	--	(26)
Site Imp(62) Demo()		LS	--	--	(62)
Information Systems		LS	--	--	(244)
ESTIMATED CONTRACT COST					1,522
CONTINGENCY PERCENT (5.00%)					76
SUBTOTAL					1,598
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					96
TOTAL REQUEST					1,694
TOTAL REQUEST (ROUNDED)					1,700
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10.Description of Proposed Construction Construct an explosive ordnance disposal (EOD) operations facility. Primary facility includes administrative areas, general and secured storage, classroom, restrooms, breakroom, and vehicle loadout area. Also included is a vehicle hardstand within a fenced and lighted security area for up to 15 vehicles and 10 trailers, other equipment and training. Supporting facilities include utilities; electric service; fire protection and alarm systems; paving, walks, curbs and gutters; parking; lighting; information systems; and site improvements. Heating and air conditioning (25 tons) will be provided by a self-contained unit.					
11. REQ: 650 m2 ADQT: NONE SUBSTD: NONE					
<u>PROJECT:</u> Construct an explosive ordnance disposal (EOD) operations facility complex to house 142nd Ordnance Detachment.					
<u>REQUIREMENT:</u> This project is required to provide administrative, storage, training, and vehicle staging space for the 142nd Ordnance Detachment, which is currently operating at Fort McClellan, Alabama. This unit is being transferred to Anniston Army Depot under the Base Realignment and Closure (BRAC) initiative upon closure of Fort McClellan. This project will allow for compliance with the legislation. This constitutes a new mission for Anniston					

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996								
3. INSTALLATION AND LOCATION Anniston Army Depot, Alabama										
4. PROJECT TITLE EOD Operations Facility	5. PROJECT NUMBER 34665									
12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (4) Construction Start..... <u>OCT 1997</u> month & year B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left; width: 35%;">Equipment Nomenclature</th> <th style="text-align: left; width: 30%;">Procuring Appropriation</th> <th style="text-align: left; width: 20%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: left; width: 15%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center; padding-top: 20px;">None</td> </tr> </tbody> </table>			Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	None			
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)							
None										
Installation Engineer: Phil Holladay Phone Number: (205) 235-7515										

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Fort Jackson South Carolina			4. PROJECT TITLE DOD Polygraph Institute		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 45839	8. PROJECT COST (\$000) Auth Approp 4,600		
9. COST ESTIMATES					
ITEM	U/Y	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					
Polygraph Institute	LS	---	---	3,419	
IDS Installation	LS	---	---	(3,129)	
Obsv./Rec. Install.	LS	---	---	(7)	
Building Information Systems	LS	---	---	(50)	
				(233)	
<u>SUPPORTING FACILITIES</u>					
Electric Service	LS	---	---	700	
Water, Sewer, Gas	LS	---	---	(159)	
Paving, Walks, Curbs And Gutters	LS	---	---	(114)	
Storm Drainage	LS	---	---	(127)	
Site Imp(140) Demo()	LS	---	---	(95)	
Information Systems	LS	---	---	(140)	
				(65)	
ESTIMATED CONTRACT COST				4,119	
CONTINGENCY PERCENT (5.00%)				206	
SUBTOTAL				4,325	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)				260	
TOTAL REQUEST				4,585	
TOTAL REQUEST (ROUNDED)				4,600	
INSTALLED EQT-OTHER APPROPRIATIONS				(511)	
10. Description of Proposed Construction Construct an administration, operations, training, and research facility. Project includes structural, electrical, mechanical, classrooms, examining and observation rooms, library, lounge, equipment maintenance and repair area, research computer room and storage area, and information systems. Connect utility energy monitoring and control system (UEMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; lightning protection; fire protection and alarm systems; paving, walks, curbs and gutters; parking; fencing; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas) and air conditioning (70 tons) will be provided by self-contained units. Comprehensive interior and furnishings related design services.					
11. REQ: 49,398 m2 ADQT: 46,391 m2 SUBSTD: NONE					
PROJECT: Construct a polygraph institute.					
REQUIREMENT: Base Realignment And Closure (BRAC) commission recommendations for FY 95 have identified Fort McClellan, Alabama for closure and realignment of its mission. A portion of this initiative involves repositioning the Department of Defense Polygraph Institute (DODPI) from Fort McClellan to Fort					

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Jackson, South Carolina		
4. PROJECT TITLE DOD Polygraph Institute	5. PROJECT NUMBER 45839	
12. SUPPLEMENTAL DATA: (Continued)		
A. Estimated Design Data: (Continued)		
(a) Production of Plans and Specifications.....	270	
(b) All Other Design Costs.....	180	
(c) Total Design Cost.....	450	
(d) Contract.....	360	
(e) In-house.....	90	
(4) Construction Start.....	JUN 1997	
	month & year	
B. Equipment associated with this project which will be provided from other appropriations:		
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated Cost <u>Or Requested</u> (\$000)
IDS Equipment	OPA	1997 10
OR Equipment	OPA	1997 150
Info Sys - ISC	OPA	1997 351
		TOTAL 511
Installation Engineer: LTC Dennis M. Gassert Phone Number: (803) 751-6002		

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Fort Leonard Wood Missouri				4.PROJECT TITLE General Officer's Quarters		
5.PROGRAM ELEMENT		6.CATEGORY CODE 711	7.PROJECT NUMBER 38174		8.PROJECT COST (\$000) Auth Approp 430	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						308
Quarters (2) General Officer			m2	390.19	754.12	(294)
Frequency Modulation Hookup			EA	2	1,282	(3)
Building Information Systems			LS	--	--	(11)
<u>SUPPORTING FACILITIES</u>						78
Electric Service			LS	--	--	(33)
Water, Sewer, Gas			LS	--	--	(11)
Paving, Walks, Curbs And Gutters			LS	--	--	(6)
Storm Drainage			LS	--	--	(2)
Site Imp(23) Demo()			LS	--	--	(23)
Information Systems			LS	--	--	(3)
ESTIMATED CONTRACT COST						386
CONTINGENCY PERCENT (5.00%)						19
SUBTOTAL						405
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						24
TOTAL REQUEST						429
TOTAL REQUEST (ROUNDED)						430
INSTALLED EQT-OTHER APPROPRIATIONS						(0)
10.Description of Proposed Construction Construct two general officer family housing units. Each unit includes patios, screened-in porches, utility room, bulk storage, garage and driveway, and utility runs into the site. Supporting facilities include utilities; electric service; exterior lighting; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas-fired) and air conditioning (5 tons each) will be by self-contained units.						
11. REQ: 4 FA ADQT: 2 FA SUBSTD: NONE						
PROJECT: Construct two general officer family housing units.						
REQUIREMENT: This project is required to provide general officer quarters for the Commandants of the US Army Chemical School and US Army Military Police School who are being relocated to Fort Leonard Wood, Missouri from Fort McClellan, Alabama. This relocation is the result of Base Realignment and Closure 1995 (BRAC-95) initiatives and represents a new mission at Fort Leonard Wood, Missouri.						
CURRENT SITUATION: The US Army Chemical and US Army Military Police Schools are currently located at Fort McClellan, Alabama. Fort Leonard Wood does not have an adequate number of General Officers Quarters available to support the						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																		
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri																				
4. PROJECT TITLE General Officer's Quarters	5. PROJECT NUMBER 38174																			
<u>CURRENT SITUATION:</u> (CONTINUED) relocation of the Commandants of these US Army Schools. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, adequate General Officer quarters will not be available to house the US Army Chemical School and US Army Military Police School Commandants. These General Officers will be housed in senior officers quarters which are approximately 1,800 square feet in size, are not commensurate with the status of the occupants, and do not provide adequate space to accommodate official responsibilities. In addition, the use of senior officer quarters for General Officer Quarters will reduce the number of senior officer quarters which are already limited at Fort Leonard Wood. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.																				
<u>12. SUPPLEMENTAL DATA:</u> A. Estimated Design Data: (1) Status: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design Start Date.....</td> <td style="width: 20%; text-align: right;">OCT 1995</td> </tr> <tr> <td>(b) Percent Complete As Of 01 January 96 (BDGT YR) ..</td> <td style="text-align: right;">15</td> </tr> <tr> <td>(c) Percent Complete As Of 01 October 96 (PROG YR) ..</td> <td style="text-align: right;">100</td> </tr> <tr> <td>(d) Design Complete Date.....</td> <td style="text-align: right;">OCT 1996</td> </tr> </table> (2) Basis: (a) Standard or Definitive Design - (YES/NO) N (b) Where Design Was Most Recently Used (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications.....</td> <td style="width: 20%; text-align: right;">25</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">55</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">80</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">60</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">20</td> </tr> </table> (4) Construction Start..... JAN 1997 month & year			(a) Design Start Date.....	OCT 1995	(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	15	(c) Percent Complete As Of 01 October 96 (PROG YR) ..	100	(d) Design Complete Date.....	OCT 1996	(a) Production of Plans and Specifications.....	25	(b) All Other Design Costs.....	55	(c) Total Design Cost.....	80	(d) Contract.....	60	(e) In-house.....	20
(a) Design Start Date.....	OCT 1995																			
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	15																			
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	100																			
(d) Design Complete Date.....	OCT 1996																			
(a) Production of Plans and Specifications.....	25																			
(b) All Other Design Costs.....	55																			
(c) Total Design Cost.....	80																			
(d) Contract.....	60																			
(e) In-house.....	20																			

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri		
4. PROJECT TITLE General Officer's Quarters		5. PROJECT NUMBER 38174
12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations:		
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u> Cost (\$000)
	None	
Installation Engineer: LTC Donald Pawlowski Phone Number: (314) 596-0840		

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Fort Leonard Wood Missouri				4.PROJECT TITLE Chemical Defense Training Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 179	7.PROJECT NUMBER 45893		8.PROJECT COST (\$000) Auth Approp 28,000	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						20,930
Chemical Training Area			m2	2,944	1,720	(5,065)
General Instruction			m2	556.02	1,156	(643)
Exterior Training			m2	569.03	581.79	(331)
Chemical, Spec Floor			m2	2,944	375.34	(1,105)
Admin Gen Purp			m2	30.10	1,559	(47)
Total from Continuation page						(13,739)
<u>SUPPORTING FACILITIES</u>						4,223
Electric Service			LS	---	---	(545)
Water, Sewer, Gas			LS	---	---	(1,025)
Paving, Walks, Curbs And Gutters			LS	---	---	(1,669)
Storm Drainage			LS	---	---	(126)
Site Imp(555) Demo(34)			LS	---	---	(590)
Information Systems			LS	---	---	(268)
ESTIMATED CONTRACT COST						25,153
CONTINGENCY PERCENT (5.00%)						1,258
SUBTOTAL						26,411
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						1,585
TOTAL REQUEST						27,996
TOTAL REQUEST (ROUNDED)						28,000
INSTALLED EQT-OTHER APPROPRIATIONS						(431)
10.Description of Proposed Construction Construct a chemical live agent, applied instruction facility, to allow realistic training of military personnel on the detection and identification of chemical live agents, and decontamination of personnel, personal equipment and unit equipment. Project includes eight negative-air pressure training bays in the main training building; pre-wired work stations; a technical support section to clean, service and certify protective equipment; a laboratory for the proper storage and mixing of chemical live agents; mechanical air filtration equipment with charcoal activated filters which includes state-of-the-art real time, low level monitoring equipment to ensure that no chemical live agent is released into the environment; an autoclave for interim treatment and decontamination of training gear; and a solid and liquid waste incinerator. Special foundation work is required. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). The facility will also include a security station for monitoring site 24-hours-per-day seven-days-a-week, two 50-person general instruction classrooms, a briefing and reception area, administrative areas, a blood lab, an emergency medical station, and a records storage area for medical records. Exterior training areas will include five static displays and an area where students practice donning/doffing individual protective						

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		15 MAR 1996
3. INSTALLATION AND LOCATION		
Fort Leonard Wood, Missouri		
4. PROJECT TITLE	5. PROJECT NUMBER	
Chemical Defense Training Facility	45893	

9. COST ESTIMATES (CONTINUED)

Item	U/M	QTY	Unit COST	Cost (S000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Admin Gen Purp	m2	541.81	1,194	(647)
Prewired Workstation	EA	36	5,594	(201)
No-Break Power	kVA	50	3,784	(189)
No-Break Power	kVA	700	3,784	(2,649)
HVAC Equipment Bldg	m2	490.53	1,629	(799)
Incinerator Bldg	m2	557.42	1,629	(908)
Incinerator Equipment	EA	1	2918769	(2,919)
Incin Monitoring	EA	1	364,846	(365)
Incin, Injector System	EA	1	109,454	(109)
Incin, Compressor	EA	1	4,561	(5)
Autoclave	EA	1	167,558	(168)
H2O Str Tank, Grade	EA	1	365,692	(366)
Water Storage Pump House	m2	13.38	1,629	(22)
Interim Water Storage Area	m2	654.04	1,629	(1,065)
Interim Storage Tank	EA	1	17,837	(18)
Storage Tank Pump	EA	1	1,459	(1)
Water Supply Pump House	m2	13.38	1,629	(22)
Water Supply Pump	EA	1	1,459	(1)
Fire Pumps	EA	1	88,212	(88)
Foundations, Unusual Tank	m	97.54	239.69	(23)
Foundations, Unusual	m2	6,370	113.45	(723)
HVAC Filter Motors	EA	30	2,162	(65)
HVAC HEPA Filters	EA	30	2,703	(81)
HVAC Carbon Filters	EA	1	304,849	(305)
Mini Cams Monitors	EA	10	54,051	(541)
EMCS Connection	LS	--	--	(360)
GC Mass Spectrometer	EA	29	6,846	(199)
M8 Spectrometer	EA	30	2,548	(76)
IDS Installation	LS	--	--	(206)
Automatic Fire Sprinkler System	m2	6,370	32.61	(208)
Building Information Systems	LS	--	--	(410)
Total				13,739

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

gear. Supporting facilities include utilities; electric service; exterior lighting; security fencing, gates and lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas) and air conditioning (211 tons) will be provided by self contained systems. Comprehensive interior design services are required.

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri		
4. PROJECT TITLE Chemical Defense Training Facility		5. PROJECT NUMBER 45893
11. REQ: 1 EA ADQT: NONE SUBSTD: NONE <u>PROJECT:</u> Construct a chemical decontamination training facility. <u>REQUIREMENT:</u> This project is required to provide general and applied instruction space for the US Army Chemical School which is relocating from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. It will provide the chemical live agent training facility, general instruction classrooms and administrative space required to conduct professional development courses at the school. This relocation is the result of 1995 Base Realignment and Closure (BRAC) actions and represents a new mission at Fort Leonard Wood, Missouri. Construction of this project is required to support the BRAC relocation of the US Army Chemical and US Army Military Police schools. The relocation of these activities will result in the addition of 1,610 permanent party military personnel, 432 permanent party civilians, and a student load of 4,077 military and 128 civilian students. The projected average daily student billeting load for the Chemical School (year 2000) is 224. <u>CURRENT SITUATION:</u> The US Army Chemical School is currently located at Fort McClellan and uses a facility that was designed and constructed in 1987 to meet the specific training requirements of live-agent training. Fort Leonard Wood does not have a similar facility, and lacks sufficient permanent instructional, administrative or general storage facilities to support the relocation of this training mission. The existing facility at Fort McClellan is used by the US Army, Navy, Marine Corps, and Air Force, as well as Nuclear, Biological and Chemical specialists from our allied forces including personnel from Germany, the United Kingdom, and 18 other countries. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, a live-agent training facility will not be available for use by US and allied forces, resulting in a reduced level of readiness and a lower level of personal confidence for the Nuclear, Biological and Chemical specialist that are tasked with training their operational unit peers in the proper use of personnel protective equipment and in the proper decontamination of personnel and equipment. There are no existing permanent training facilities at Fort Leonard Wood that can safely support this live-agent training. Short term use of interim on-post or leased off-post facilities is not feasible. Training load relocations mandated by BRAC guidance will not be effectively accomplished without this project. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement.		

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri		
4. PROJECT TITLE Chemical Defense Training Facility	5. PROJECT NUMBER 45893	

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Design Start Date.....	OCT 1995
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	10
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	100
(d) Design Complete Date.....	OCT 1996

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	1,600
(b) All Other Design Costs.....	1,100
(c) Total Design Cost.....	2,700
(d) Contract.....	2,000
(e) In-house.....	700

(4) Construction Start..... JAN 1997
month & year

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1997	88
Info Sys - PROP	BCA	1997	343
TOTAL			431

Installation Engineer: LTC Donald Pawlowski
Phone Number: (314) 596-0840

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Fort Leonard Wood Missouri				4.PROJECT TITLE General Instruction Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 46090		8.PROJECT COST (\$000) Auth Approp 58,000	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						45,097
General Instruction Classrooms			m2	9,461	954.44	(9,029)
Applied Instruction Classroom			m2	2,153	1,110	(2,390)
Rehab Secure Instruc & Admin			m2	347.55	714.40	(248)
Appl Inst SCR			m2	109.16	1,625	(177)
Appl Inst Computer			m2	4,206	1,519	(6,389)
Total from Continuation page						(26,864)
<u>SUPPORTING FACILITIES</u>						6,728
Electric Service			LS	---	---	(463)
Water, Sewer, Gas			LS	---	---	(468)
Paving, Walks, Curbs And Gutters			LS	---	---	(4,034)
Storm Drainage			LS	---	---	(284)
Site Imp(1,356) Demo(24)			LS	---	---	(1,381)
Information Systems			LS	---	---	(98)
ESTIMATED CONTRACT COST						51,825
CONTINGENCY PERCENT (5.00%)						2,591
SUBTOTAL						54,416
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						3,265
TOTAL REQUEST						57,681
TOTAL REQUEST (ROUNDED)						58,000
INSTALLED EQT-OTHER APPROPRIATIONS						(6,318)
10.Description of Proposed Construction Construct a general instruction facility. Project includes general instruction and applied instruction space, technical libraries, instructor preparation, general administrative, and supply/storage space. Construct a secure vault for the chemical school library's restricted documents. Modify the US Army Engineer School Headquarters located in Hoge Hall, applied instruction areas in Lincoln Hall, and both the community and technical library facilities in Clarke Hall to maximize the use of available space at the installation. New construction will provide facilities for the remaining requirements. Construct general instruction classrooms, instructor preparation and general administration areas, secure administration areas, two FOX simulator bays, an armored security vehicle mock-up training area, FOX VOS-25 trainer and FOX MM1 trainer areas, a radiological laboratory, computer labs, pre-wired workstations, communications lab, a vulnerability assessment lab, crime scene rooms, a Contingency Support Mobile Training Facility, and a Dragon Warfighter simulator center. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; security lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Access for the						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri		
4. PROJECT TITLE General Instruction Facility		5. PROJECT NUMBER 46090

9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Classroom 21	m2	3,314	1,736	(5,754)
FOX System Bay, Lab	m2	40.41	1,110	(45)
BIDS Static Display	m2	270.07	32.09	(9)
Plaster Cast Pit	m2	111.48	518.73	(58)
Nuclear Physics and Chemical Lab	m2	1,865	1,739	(3,242)
Nuclear Lab, Lead Wall Shield	m2	471.58	167.92	(79)
Administrative Facility, General	m2	5,677	1,481	(8,410)
Pre-wired Work Station	EA	312	4,732	(1,476)
Secure Admin Fac	m2	404.59	957.99	(388)
MP School Law Library	m2	31.40	1,029	(32)
Library Renovation	m2	955.51	541.53	(517)
Library Reno, Secure	m2	185.81	957.97	(178)
Foundations, unusual	m2	11,968	111.08	(1,329)
Nuclear Lab, HVAC Filter	m2	.37	29,486	(11)
IDS Installation	LS	--	--	(151)
Elevator	EA	6	54,877	(329)
EMCS Connection	LS	--	--	(242)
Automatic Fire Sprinkler System	m2	26,666	31.97	(852)
Comprehensive Interior Design	LS	--	--	(37)
Building Information Systems	LS	--	--	(3,725)
			Total	26,864

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

handicapped will be provided. Heating and air conditioning (397 tons) will be provided by self-contained systems. Comprehensive interior design services are required.

11. REQ:	48,712 m2	ADQT:	2,616 m2	SUBSTD:	17,807 m2
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PROJECT: Construct a general instruction facility.

REQUIREMENT: This project is required to provide general and applied instruction space for the US Army Chemical and US Army Military Police schools which are relocating from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. It will provide the classroom and administrative space required to conduct professional development courses for both schools. This relocation is the result of 1995 Base Realignment and Closure (BRAC) action and represents a new mission at Fort Leonard Wood. Construction of this project is required to support the BRAC relocation of the US Army Chemical and US Army Military Police schools. The relocation of these activities will result in the addition of 1,610 permanent military, 432 permanent party civilians, and a student load of 4,077 military and 128 civilians.

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri		
4. PROJECT TITLE General Instruction Facility	5. PROJECT NUMBER 46090	
<u>CURRENT SITUATION:</u> The US Army Chemical and US Army Military Police schools are currently located at Fort McClellan, Alabama. Fort Leonard Wood does not have sufficient permanent instructional, administrative or general storage facilities available to fully support the relocation of these activities. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the general instructional training activities of the US Army Chemical and US Army Military Police schools will not have general instructional facilities at Fort Leonard Wood. Insufficient permanent training facilities are available and other on-post structures are determined to be unsuitable or uneconomical for renovation and conversion. Short term use of interim on-post or leased off-post facilities is not feasible. Training load relocations recommended by BRAC guidance will not be effectively accomplished without this project. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Design Start Date.....	OCT 1995	
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	10	
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	60	
(d) Design Complete Date.....	NOV 1996	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	3,000	
(b) All Other Design Costs.....	1,000	
(c) Total Design Cost.....	4,000	
(d) Contract.....	3,200	
(e) In-house.....	800	
(4) Construction Start.....	FEB 1997	
	month & year	

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
ARMY/BCA			15 MAR 1996
3. INSTALLATION AND LOCATION			
Fort Leonard Wood, Missouri			
4. PROJECT TITLE		5. PROJECT NUMBER	
General Instruction Facility		46090	
12. SUPPLEMENTAL DATA: (CONTINUED)			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
IDS Equipment	OPA	1997	284
Classroom XXI	OPA	1997	2,690
Info Sys - ISC	OPA	1997	893
Info Sys - PROP	OPA	1997	2,451
		TOTAL	6,318
Installation Engineer: LTC Donald Pawlowski Phone Number: (314) 596-0840			

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA		2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Fort Leonard Wood Missouri			4.PROJECT TITLE Applied Instruction Facility		
5.PROGRAM ELEMENT	6.CATEGORY CODE 171	7.PROJECT NUMBER 46091	8.PROJECT COST (\$000) Auth Approp 32,000		
9.COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					25,417
Controlled Humidity Warehouse, I		m2	2,383	804.39	(1,916)
Appl Inst, Mock Classrooms		m2	1,920	1,180	(2,265)
General Inst Classrooms		m2	5,229	1,033	(5,400)
Appl Inst Night Fight/SD		m2	600.80	1,498	(900)
Appl Inst Comp/Com Labs		m2	716.65	1,509	(1,082)
Total from Continuation page					(13,854)
<u>SUPPORTING FACILITIES</u>					3,441
Electric Service		LS	--	--	(507)
Water, Sewer, Gas		LS	--	--	(324)
Paving, Walks, Curbs And Gutters		LS	--	--	(1,261)
Storm Drainage		LS	--	--	(282)
Site Imp(779) Demo(186)		LS	--	--	(964)
Information Systems		LS	--	--	(103)
ESTIMATED CONTRACT COST					28,858
CONTINGENCY PERCENT (5.00%)					1,443
SUBTOTAL					30,301
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					1,818
TOTAL REQUEST					32,119
TOTAL REQUEST (ROUNDED)					32,000
INSTALLED EQT-OTHER APPROPRIATIONS					(2,115)
10.Description of Proposed Construction Construct an applied instruction facility. Project includes applied instruction classrooms and related general instruction classrooms, with supporting administrative, instructor preparation and supply/storage space. Two of these classrooms will be constructed to classroom XXI standards. The applied instruction area will consist of a mock military police station with crime scenes, a mock confinement facility, a mock arms room, pre-wired workstations, a communications lab, a computer lab, fire sprinkler, elevator, and a patrolling incident area. Project also includes construction of applied instruction classrooms and a Decontamination Apparatus Training Facility, vehicle maintenance/training building and a vehicle wash rack will be made available in existing facilities for FOX equipment training, but minor modifications to these spaces will be required. Construct a controlled humidity warehouse to hold the artifacts of the Chemical and Military Police museums, and the renovate two warehouse buildings. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; security fencing, gates and lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas)					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE		
ARMY/BCA		15 MAR 1996		
3. INSTALLATION AND LOCATION				
Fort Leonard Wood, Missouri				
4. PROJECT TITLE	5. PROJECT NUMBER			
Applied Instruction Facility	46091			
9. COST ESTIMATES (CONTINUED)				
<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Classroom 21 (Two 40 PN ea)	m2	808.26	1,725	(1,394)
Applied inst DATF Bays	m2	1,212	1,123	(1,362)
Simulator Slab	m2	65.03	286.87	(19)
Relocate Simulator Equip	EA	1	2,005	(2)
Hand to Hand Combat Pit	m2	148.64	103.23	(15)
Patrol Incidents, Exterior	m2	11,446	30.93	(354)
IDS Installation	EA	1	12,530	(13)
Decon (rock) Training	m2	14,716	22.02	(324)
DECON Collection Pits	EA	3	6,397	(19)
Applied Inst TCC	m2	445.93	1,632	(728)
Storage Facility, General Purpos	m2	116.13	589.97	(69)
Reno Warehouse	m2	1,308	86.22	(113)
DATF (concrete) Ext Tng	m2	2,007	31.87	(64)
BIDS Static Display	m2	234.12	31.87	(7)
Covered 50-PN Bleachers	m2	111.48	211.09	(24)
Vehicle Maintenance Shop	m2	174.19	1,318	(230)
Oil Storage Building, Non-DOL/DE	m2	52.30	835.89	(44)
Administrative Facility, General	m2	3,191	1,099	(3,505)
Admin GP, Rehab	m2	331.11	442.39	(146)
Pre-wired Workstations	EA	234	4,732	(1,107)
Observation Tower	m2	9.29	1,702	(16)
Foundations, Unusual	m2	11,195	110.33	(1,235)
Elevator	EA	5	54,877	(274)
EMCS Connection	EA	3	36,894	(111)
Automatic Fire Sprinkler System	m2	18,461	32.29	(596)
Oil Water Separator	EA	1	76,682	(77)
Covered Museum Storage	m2	1,603	402.25	(645)
Building Information Systems	LS	--	--	(1,361)
			Total	13,854
<u>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</u>				
and air conditioning (250 tons) will be provided by self-contained systems. Demolish nine buildings (34,640 SF). Comprehensive interior design services are required.				
11. REQ: 128,289 m2 ADQT: 33,128 m2 SUBSTD: 13,554 m2				
<u>PROJECT:</u> Construct an applied instruction facility.				
<u>REQUIREMENT:</u> The project is required to provide applied instruction space for the US Army Chemical and US Army Military Police schools which are relocating from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. The				

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																										
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri																												
4. PROJECT TITLE Applied Instruction Facility	5. PROJECT NUMBER 46091																											
12. <u>SUPPLEMENTAL DATA:</u> (Continued) A. Estimated Design Data: (Continued) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(c) Total Design Cost.....</td> <td style="width: 20%; text-align: right;">3,000</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">2,400</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">600</td> </tr> </table> (4) Construction Start..... JAN 1997 month & year B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>ClassroomXXI</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">1,039</td> </tr> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">246</td> </tr> <tr> <td>Info Sys - PROP</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">830</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">2,115</td> </tr> </tbody> </table>			(c) Total Design Cost.....	3,000	(d) Contract.....	2,400	(e) In-house.....	600	<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	ClassroomXXI	OPA	1997	1,039	Info Sys - ISC	OPA	1997	246	Info Sys - PROP	OPA	1997	830	TOTAL			2,115
(c) Total Design Cost.....	3,000																											
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Info Sys - PROP	OPA	1997	830																									
TOTAL			2,115																									
Installation Engineer: LTC Donald Pawlowski Phone Number: (314) 596-0840																												

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Fort Leonard Wood Missouri				4. PROJECT TITLE Unaccompanied Enlisted Personnel Housing		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721	7. PROJECT NUMBER 46092		8. PROJECT COST (\$000) Auth Approp 58,000	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						44,346
Enlisted Unaccompanied Personnel			m2	24,914	1,203	(29,963)
Soldier Community Bldgs			m2	6,210	1,225	(7,607)
Dining Facility (NCO)			m2	1,310	1,948	(2,553)
Tennis Courts			EA	2	33,530	(67)
Basketball Courts			EA	3	26,530	(80)
Total from Continuation page						(4,076)
<u>SUPPORTING FACILITIES</u>						8,044
Electric Service			LS	--	--	(735)
Water, Sewer, Gas			LS	--	--	(662)
Paving, Walks, Curbs And Gutters			LS	--	--	(1,761)
Storm Drainage			LS	--	--	(246)
Site Imp(4,266) Demo(279)			LS	--	--	(4,544)
Information Systems			LS	--	--	(96)
ESTIMATED CONTRACT COST						52,390
CONTINGENCY PERCENT (5.00%)						2,620
SUBTOTAL						55,010
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						3,301
TOTAL REQUEST						58,311
TOTAL REQUEST (ROUNDED)						58,000
INSTALLED EQT-OTHER APPROPRIATIONS						(105)
10. Description of Proposed Construction Construct two standard-design barracks and one modified barracks. Each barracks includes a story soldier community building with additional storage in the basement. Barracks include living/sleeping rooms, walk-in closets, and bath. Common use areas will include day/television rooms, exercise rooms, mail room, laundry facilities, storage rooms, and outdoor recreational areas. Construct a standard-design dining facility. Connect energy monitoring and control system (EMCS). Special foundation work is required. Supporting facilities include utilities; electric service; security lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Heating (gas) and air conditioning (537 tons) will be provided by self-contained systems. Comprehensive interior design services are required.						
11. REQ: 5,289 PN ADQT: 2,940 PN SUBSTD: 694 PN PROJECT: Construct two standard-design barracks and one modified barracks, soldier community support buildings, and a standard-design dining facility (400-800 person capacity).						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri		
4. PROJECT TITLE Unaccompanied Enlisted Personnel Housing	5. PROJECT NUMBER 46092	

9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Volleyball Courts	EA	2	3,712	(7)
Recreational Shelter	EA	6	5,306	(32)
Foundations, unusual	m2	12,720	111.08	(1,413)
EMCS Connection	EA	4	100,808	(403)
Dining Facility Rehab	EA	1	1196380	(1,196)
Building Information Systems	LS	--	--	(1,025)
			Total	4,076

REQUIREMENT: This project is required to provide permanent, adequate billeting space for enlisted personnel and students of the US Army Chemical and US Army Military Police schools which are being relocated to Fort Leonard Wood, Missouri from Fort McClellan, Alabama. This relocation is the result of Base Realignment and Closure (BRAC) actions and represents a new mission at Fort Leonard Wood. The total student population projected for fiscal year 1998 for the combined Military Police, Chemical and Engineer Schools is 11,838. These students include 5,080 basic training students; 3,581 one station unit training students; 1,250 advanced individual training students; and, 1,927 temporary duty students.

CURRENT SITUATION: The US Army Chemical and US Army Military Police schools are currently located at Fort McClellan, Alabama. These incoming activities will require additional enlisted and officer billeting spaces. Following the relocation of these schools, Fort Leonard Wood will have a raw deficit of 2,173 enlisted barracks spaces, and an excess of 54 of unaccompanied officer personnel housing although 292 of the unaccompanied officer personnel housing billets requires renovation to meet temporary duty (TDY) standards. Conversion of excess family housing units and the renovation of substandard spaces will reduce the construction requirement, however additional construction will still be required. The renovation of the existing assets will be accomplished under Project Number 46540, Convert Housing. This project will construct 888 barracks spaces to help meet this shortfall construction of 888 barracks spaces and renovation of existing substandard facilities is required to provide adequate housing for incoming personnel.

IMPACT IF NOT PROVIDED: If this project is not provided, sufficient barracks will not be available to house the US Army Chemical and US Army Military Police schools personnel. Existing permanent billets will be fully utilized and other on-post structures are determined to be unsuitable or uneconomical for renovation and conversion. Short-term use of interim on-post facilities is not feasible, and off-post leased facilities are not cost effective. Training load relocations mandated by the US Congress BRAC guidance will not be effectively accomplished without this project.

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																														
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri																																
4. PROJECT TITLE Unaccompanied Enlisted Personnel Housing	5. PROJECT NUMBER 46092																															
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.																																
12. SUPPLEMENTAL DATA: A. Estimated Design Data: (1) Status: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design Start Date.....</td> <td style="text-align: right;">DEC 1995</td> </tr> <tr> <td>(b) Percent Complete As Of 01 January 96 (BDGT YR) ..</td> <td style="text-align: right;">5</td> </tr> <tr> <td>(c) Percent Complete As Of 01 October 96 (PROG YR) ..</td> <td style="text-align: right;">100</td> </tr> <tr> <td>(d) Design Complete Date.....</td> <td style="text-align: right;">SEP 1996</td> </tr> </table> (2) Basis: (a) Standard or Definitive Design - (YES/NO) N (b) Where Design Was Most Recently Used (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications.....</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">4,000</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">1,000</td> </tr> </table> (4) Construction Start..... DEC 1996 month & year B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none; margin-top: 20px;"> <thead> <tr> <th style="text-align: left; width: 35%;">Equipment Nomenclature</th> <th style="text-align: left; width: 25%;">Procuring Appropriation</th> <th style="text-align: left; width: 25%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: left; width: 15%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">105</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">105</td> </tr> </tbody> </table>			(a) Design Start Date.....	DEC 1995	(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	5	(c) Percent Complete As Of 01 October 96 (PROG YR) ..	100	(d) Design Complete Date.....	SEP 1996	(a) Production of Plans and Specifications.....	2,500	(b) All Other Design Costs.....	1,500	(c) Total Design Cost.....	4,000	(d) Contract.....	3,000	(e) In-house.....	1,000	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Info Sys - ISC	OPA	1997	105	TOTAL			105
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Info Sys - ISC	OPA	1997	105																													
TOTAL			105																													
Installation Engineer: LTC Donald Pawlowski Phone Number: (314) 596-0840																																

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT MEADE, MD-KIMBROUGH
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,000	1,314	0	0	0	0	2,314
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,000	1,314	0	0	0	0	2,314
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,000	1,314	0	0	0	0	2,314
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	14,028
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,507	3,507	3,507	3,507	14,028
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,000	1,314	(3,507)	(3,507)	(3,507)	(3,507)	(11,714)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,000	1,314	(3,507)	(3,507)	(3,507)	(3,507)	(11,714)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/ Fort Meade.

Closure Package: Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT PICKETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	3,300	0	0	0	3,300
Family Housing	0	8	0	0	0	0	8
Construction	0	0	0	0	0	0	0
Operations	0	8	0	0	0	0	8
Environment	805	1,252	5,655	2,628	6,410	6,415	23,165
Operation and Maintenance	2,119	3,180	0	0	0	0	5,299
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,924	4,440	8,955	2,628	6,410	6,415	31,772
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,924	4,440	8,955	2,628	6,410	6,415	31,772
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	3,300	0	0	0	3,300
Family Housing	0	0	0	0	0	88	88
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	88	88
Operation and Maintenance	0	0	3,137	11,768	11,768	11,768	38,441
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	6,437	11,768	11,768	11,856	41,829
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	8	0	0	0	(88)	(80)
Construction	0	0	0	0	0	0	0
Operations	0	8	0	0	0	(88)	(80)
Environment	805	1,252	5,655	2,628	6,410	6,415	23,165
Operation and Maintenance	2,119	3,180	(3,137)	(11,768)	(11,768)	(11,768)	(33,142)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,924	4,440	2,518	(9,140)	(5,358)	(5,441)	(10,057)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Fort Pickett.

Closure Package: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft Pickett/Reserve Ctr Bldg	98	46354	3,300
Sub total for FY98			3,300
TOTAL PROGRAM FOR FY 1996 - 2001			3,300

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

Environmental:

The Army will complete an Environmental Assessment for the disposal and reuse of the excess property at Fort Pickett.

An Environmental Baseline Survey (EBS) will be completed and the results used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions based on reuse scenarios.

An archeological survey is required to test the archeological sensitivity model. Recordation of the mural in the officers' club will be required, as well as preparation of an MOA or Programmatic Agreement for excess National Register eligible properties. No further natural resources requirements are anticipated.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	17,500	9,150	7,030	0	0	0	33,680
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,138	1,188	4,386	742	88	88	8,630
Operation and Maintenance	1,166	5,177	4,000	6,056	0	0	16,399
Military Personnel - PCS	0	0	0	0	0	0	0
Other	343	3,202	3,000	0	0	0	6,545
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	21,147	18,717	18,416	6,798	88	88	65,254
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	21,147	18,717	18,416	6,798	88	88	65,254
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	572	0	0	0	0	0	572
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	572	0	0	0	0	0	572
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	716	16,991	26,082	26,082	26,082	95,953
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	716	16,991	26,082	26,082	26,082	95,953
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	17,500	9,150	7,030	0	0	0	33,680
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,138	1,188	4,386	742	88	88	8,630
Operation and Maintenance	1,738	4,461	(12,991)	(20,026)	(26,082)	(26,082)	(78,982)
Military Personnel	0	0	0	0	0	0	0
Other	343	3,202	3,000	0	0	0	6,545
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	21,719	18,001	1,425	(19,284)	(25,994)	(25,994)	(30,127)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Detrick/UEPH	96	46200	17,500
Sub total for FY96			17,500
Ft Huachuca/Bldg 61801 Renov	97	46212	400
Ft Huachuca/Warehouse	97	46235	800
Ft Detrick/Admin Facility	97	46197	6,800
Ft Detrick/General Purpose Storage	97	46204	1,150
Sub total for FY97			9,150
Ft Detrick/Health Clinic	98	46329	530
TBD/Admin Facility (DISA-WH)	98		6,500
Sub total for FY98			7,030
TOTAL PROGRAM FOR FY 1996 - 2001			33,680

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Ft Detrick/Health Clinic (PN 46205)	98	3,120	2,500	FY98 DHP

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site will transfer as a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and the elimination of civilian personnel positions.

Military Personnel: None.

Other: None.

Environmental: The Army will fund an Environmental Baseline Survey in FY96 to determine the extent, if any, of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the former impact area, skeet range.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

NEPA/Historical/Cultural & Natural Resources: An Environmental Impact Statement (EIS) is being completed for disposal of excess real property at Fort Ritchie, MD. An Environmental Assessment (EA) will be prepared for realignment actions at both Fort Detrick, Maryland, and Fort Huachuca, Arizona.

1. COMPONENT ARMY/BCA		FY 1996 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Fort Detrick Maryland				4. PROJECT TITLE Unaccompanied Enlisted Personnel Housing		
5. PROGRAM ELEMENT		6. CATEGORY CODE 721	7. PROJECT NUMBER 46200		8. PROJECT COST (\$000) Auth Approp 17,500	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						13,465
UEPH			m2	8,348	1,113	(9,292)
Soldier Community Building			m2	1,358	1,164	(1,580)
Company Headquarters Building			m2	555	1,208	(670)
Special Foundations			LS	--	--	(1,593)
Pre-wired Workstations			EA	5	4,140	(21)
Total from Continuation page						(309)
<u>SUPPORTING FACILITIES</u>						2,177
Electric Service			LS	--	--	(331)
Water, Sewer, Gas			LS	--	--	(398)
Paving, Walks, Curbs And Gutters			LS	--	--	(339)
Storm Drainage			LS	--	--	(275)
Site Imp(790) Demo()			LS	--	--	(790)
Information Systems			LS	--	--	(44)
ESTIMATED CONTRACT COST						15,642
CONTINGENCY PERCENT (5.00%)						782
SUBTOTAL						16,424
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						985
TOTAL REQUEST						17,409
TOTAL REQUEST (ROUNDED)						17,500
INSTALLED EQT-OTHER APPROPRIATIONS						(193)
10. Description of Proposed Construction Construct a standard-design barracks complex. Project includes living/sleeping rooms, private bath, walk-in closets, card key locking system, and storage. Pre-wired workstations are required. Construct a soldier community building with a basement and first floor. Construct a small one-company operations facility. Install an intrusion detection system (IDS). Connect to energy monitoring and control system (EMCS). Special foundation work is required. Supporting facilities include connections to existing utilities; electric service; exterior lighting; fire suppression, fire protection and alarm systems; paving, walks, curbs and gutters; fencing and gates; storm drainage; outdoor recreation areas; information systems; and site improvements. Access for the handicapped will be provided in the soldier community building. Heating will be provided by gas-fired hot water boilers and variable air volume air handlers. Air conditioning will be provided in the living areas (325 tons), soldier community building (90 tons), and company operations facility (20 tons).						
11. REQ:		18,203 m2		ADQT: NONE		SUBSTD: 6,831 m2
PROJECT: Construct a standard-design barracks complex, a soldier community building (300-person capacity), and a small one-company operations facility.						

1. COMPONENT ARMY/BCA	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Detrick, Maryland		
4. PROJECT TITLE Unaccompanied Enlisted Personnel Housing	5. PROJECT NUMBER 46200	

9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(2)
Building Information Systems	LS	--	--	(307)
			Total	309

REQUIREMENT: This project is required to provide contemporary living, dining and operational facilities to house 212 single soldiers of the 1108th Signal Brigade and Information Systems Engineering Command elements. These activities are migrating to Fort Detrick from Fort Ritchie, which will be closed in accordance with the Base Realignment And Closure-95 (BRAC-95) Commission Report. There are no alternate facilities on the installation, either adequate or available, which could be used to satisfy this requirement.

CURRENT SITUATION: The BRAC-95 Report directs the closure of Fort Ritchie and the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. Fort Detrick does not have the facilities available to support this requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Detrick will not be able to house the single soldiers migrating from Fort Ritchie. This will affect the soldiers quality-of-life and morale; thereby compromising the Army's capability to retain these highly qualified and motivated soldiers and, ultimately, the Armys readiness.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Design Start Date.....	DEC 1994
(b) Percent Complete As Of 01 January 95 (BDGT YR) ..	5
(c) Percent Complete As Of 01 October 95 (PROG YR) ..	10
(d) Design Complete Date.....	JUL 1996

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) Y

(b) Where Design Was Most Recently Used

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Fort Huachuca Arizona				4.PROJECT TITLE Renovate Administrative Space		
5.PROGRAM ELEMENT		6.CATEGORY CODE 610	7.PROJECT NUMBER 46212		8.PROJECT COST (\$000) Auth Approp 400	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						2,900
Building Renovation			m2	2,742	522.48	(1,432)
Pre-wired Work Stations			EA	99	5,245	(519)
Roadway Upgrade			m2	5,602	71.38	(400)
Building Information Systems			LS	--	--	(549)
<u>SUPPORTING FACILITIES</u>						33
Information Systems			LS	--	--	(33)
ESTIMATED CONTRACT COST						2,933
CONTINGENCY PERCENT (10.0%)						293
SUBTOTAL						3,226
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						194
TOTAL REQUEST						3,420
TOTAL REQUEST (ROUNDED)						3,400
INSTALLED EQT-OTHER APPROPRIATIONS						(1,167)
10.Description of Proposed Construction Renovate existing buildings and portions of Greely Hall, and provide part of an additional traffic lane on Arizona and Hunt Streets. Project includes relocation of overhead electric distribution lines, to relieve traffic congestion. All renovation work will be interior and will consist of removing and replacing partition walls, ceilings, and floor coverings; coverings of permanent walls; and existing inadequate communications and electrical distribution. Asbestos and lead-based paint hazards will be abated. Work also includes seismic restraint of new suspended ceilings and ceiling mounted light fixtures; upgrade of heating, ventilation and air conditioning (HVAC) systems; and calibration of the ventilation systems. Supporting facilities include information systems. Systems furniture (pre-wired work stations) will be provided and comprehensive interior design services are required. Access for the handicapped will be provided.						
11. REQ: 50,157 m2 ADQT: 24,196 m2 SUBSTD: 25,961 m2						
PROJECT: Renovate existing buildings and a portion of Greely Hall. Provide a part of an additional traffic lane.						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Huachuca, Arizona		
4. PROJECT TITLE Renovate Administrative Space		5. PROJECT NUMBER 46212
<u>REQUIREMENT:</u> This project is required to accommodate relocation of 227 personnel of the Information Systems Engineering Command-continental United States (CONUS) and Support Technology Applications Office from Fort Ritchie, Maryland, and relieve traffic congestion resulting from this Base Realignment and Closure (BRAC) action. The need for additional traffic lanes on Arizona and Hunt Streets resulting from BRAC realignment has been previously documented by Military Traffic Management Command (MTMC) but funding shortfalls in previous BRAC programs have prevented construction of the requirement. In any event, the increase in personnel as a result of BRAC 95 will result in sufficient Average Daily Trips (ADP) to justify the additional lane requirement. <u>CURRENT SITUATION:</u> The missions to be transferred to Fort Huachuca are currently located in permanent facilities at Fort Ritchie. Daily traffic congestion occurs during commute hours at Fort Huachuca. Existing vacant administrative space at Fort Huachuca is located in various locations throughout the installation but only Greely Hall can provide large contiguous spaces in a single facility. General condition of available space does not support modern, state-of-the-art mission capability without modernization; and, road access will be inadequate. Arizona and Hunt Streets provide the major access routes past the Academic Complex to the non-academic housing, administrative and shopping areas of the installation and require widening. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, Fort Huachuca will be unable to adequately accommodate the new missions imposed by mandates of BRAC 95. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Design Start Date.....	MAR 1996	
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	_____	
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	35	
(d) Design Complete Date.....	JUN 1997	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):		(\$000)

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																										
3. INSTALLATION AND LOCATION Fort Huachuca, Arizona																												
4. PROJECT TITLE Renovate Administrative Space		5. PROJECT NUMBER 46212																										
12. <u>SUPPLEMENTAL DATA:</u> (Continued) A. Estimated Design Data: (Continued) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications.....</td> <td style="width: 20%; text-align: right;">24</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">36</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">60</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">50</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">10</td> </tr> </table> (4) Construction Start..... <u>SEP 1997</u> month & year B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none; margin-top: 10px;"> <thead> <tr> <th style="text-align: left; width: 35%;">Equipment Nomenclature</th> <th style="text-align: left; width: 25%;">Procuring Appropriation</th> <th style="text-align: left; width: 25%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: left; width: 15%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">246</td> </tr> <tr> <td>Info Sys - PROP</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">921</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">1,167</td> </tr> </tbody> </table>			(a) Production of Plans and Specifications.....	24	(b) All Other Design Costs.....	36	(c) Total Design Cost.....	60	(d) Contract.....	50	(e) In-house.....	10	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Info Sys - ISC	OPA	1997	246	Info Sys - PROP	OPA	1997	921	TOTAL			1,167
(a) Production of Plans and Specifications.....	24																											
(b) All Other Design Costs.....	36																											
(c) Total Design Cost.....	60																											
(d) Contract.....	50																											
(e) In-house.....	10																											
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)																									
Info Sys - ISC	OPA	1997	246																									
Info Sys - PROP	OPA	1997	921																									
TOTAL			1,167																									

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Fort Huachuca Arizona				4.PROJECT TITLE Renovate Storage Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 442	7.PROJECT NUMBER 46235		8.PROJECT COST (\$000) Auth Approp 800	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						798
General Purpose Whse, Low Bay			m2	929.03	785.12	(729)
IDS Installation			LS	--	--	(31)
Open Storage Area, Installation			m2	1,296	20.92	(27)
Building Information Systems			LS	--	--	(11)
<u>SUPPORTING FACILITIES</u>						185
Electric Service			LS	--	--	(34)
Water, Sewer, Gas			LS	--	--	(13)
Paving, Walks, Curbs And Gutters			LS	--	--	(23)
Site Imp(98) Demo()			LS	--	--	(98)
Information Systems			LS	--	--	(17)
ESTIMATED CONTRACT COST						983
CONTINGENCY PERCENT (5.00%)						49
SUBTOTAL						1,032
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						62
TOTAL REQUEST						1,094
TOTAL REQUEST (ROUNDED)						1,100
INSTALLED EQT-OTHER APPROPRIATIONS						(34)
10.Description of Proposed Construction Construct a general purpose warehouse to provide storage, issue and administrative support. Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; fire protection and alarm systems; paving, walks, curbs and gutters; security fencing and gates; parking; information systems; and site improvements. Access for the handicapped will be provided. Heating will be provided by gas space heaters.						
11. REQ: 12,542 m2 ADQT: 4,943 m2 SUBSTD: 2,765 m2 PROJECT: Construct a general purpose warehouse. REQUIREMENT: This additional warehousing is required to provide mission support for the Information Systems Engineering Command-continental United States (ISEC-CONUS) mission being relocated from Fort Ritchie, Maryland, under Base Realignment and Closure-95 (BRAC-95) initiatives. CURRENT SITUATION: The ISEC-CONUS missions to be transferred to Fort Huachuca are currently located in permanent facilities at Fort Ritchie. The missions are to be relocated to Fort Huachuca under provisions of BRAC-95 but there are no available warehouse facilities to support the mission.						

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		15 MAR 1996
3. INSTALLATION AND LOCATION		
Fort Huachuca, Arizona		
4. PROJECT TITLE	5. PROJECT NUMBER	
Renovate Storage Facility	46235	
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, Fort Huachuca will be unable to adequately accommodate the new missions imposed by mandates of BRAC 95. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Design Start Date.....	MAR 1996	
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..		
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	35	
(d) Design Complete Date.....	JUN 1997	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	45	
(b) All Other Design Costs.....	35	
(c) Total Design Cost.....	80	
(d) Contract.....	60	
(e) In-house.....	20	
(4) Construction Start.....	SEP 1997	
	month & year	

1. COMPONENT		2. DATE	
ARMY/BCA		15 MAR 1996	
FY 1997 MILITARY CONSTRUCTION PROJECT DATA			
3. INSTALLATION AND LOCATION			
Fort Huachuca, Arizona			
4. PROJECT TITLE		5. PROJECT NUMBER	
Renovate Storage Facility		46235	
12. SUPPLEMENTAL DATA: (CONTINUED)			
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>	<u>(\$000)</u>
IDS Equipment	OPA	1996	31
Info Sys - ISC	OPA	1997	3
		TOTAL	34
Installation Engineer: Stephen G. Thompson			
Phone Number: (520) 533-3141			

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Fort Detrick Maryland				4.PROJECT TITLE Administrative Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 610	7.PROJECT NUMBER 46197		8.PROJECT COST (\$000) Auth Approp 6,800	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						5,535
General Purpose Admin.			m2	2,509	1,010	(2,534)
Operations Facility			m2	923.46	1,010	(932)
SCIF			m2	90.58	1,548	(140)
IDS Installation			LS	--	--	(18)
Pre-wired Work Stations			EA	172	4,263	(733)
Total from Continuation page						(1,178)
<u>SUPPORTING FACILITIES</u>						536
Electric Service			LS	--	--	(59)
Water, Sewer, Gas			LS	--	--	(47)
Paving, Walks, Curbs And Gutters			LS	--	--	(166)
Storm Drainage			LS	--	--	(145)
Site Imp(99) Demo()			LS	--	--	(99)
Information Systems			LS	--	--	(20)
ESTIMATED CONTRACT COST						6,071
CONTINGENCY PERCENT (5.00%)						304
SUBTOTAL						6,375
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						383
TOTAL REQUEST						6,758
TOTAL REQUEST (ROUNDED)						6,800
INSTALLED EQT-OTHER APPROPRIATIONS						(898)
10.Description of Proposed Construction Construct an administrative facility, to include general administrative areas, sensitive compartmented information facility (SCIF), emergency operations center, central computer room, pre-wired workstations, operation/storage areas and a brigade headquarters. Install an intrusion detection system (IDS). Special foundation work is required. Power generation will be provided for emergency backup. Supporting facilities include utilities; electric service and transformers; exterior lighting; fire suppression, fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage and detention system; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas-fired) and air-conditioning (150 tons) will be provided by self-contained units. Comprehensive interior design services are required.						
11. REQ: 24,217 m2 ADQT: 15,304 m2 SUBSTD: NONE PROJECT: Construct an administrative facility. REQUIREMENT: This project is required to build an administrative facility for the relocation of the 1108th Signal Brigade and elements of Information Systems Engineering Command-continental United States (ISEC-CONUS). The activities are required to relocate from Fort Ritchie, which will be closed in						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Detrick, Maryland		
4. PROJECT TITLE Administrative Facility		5. PROJECT NUMBER 46197

9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Emergency Generator	kWr	50	546.24	(27)
Special Foundation	m2	3,523	200.32	(706)
Building Information Systems	LS	--	--	(445)
			Total	1,178

REQUIREMENT: (CONTINUED)
accordance with the Base Realignment and Closure-95 (BRAC95) Commission Report. There are no alternate facilities, either adequate or available, which could be used to satisfy this requirement.

CURRENT SITUATION: BRAC95 initiative requires the closure of Fort Ritchie and the relocation of the 1108th Signal Brigade and ISEC-CONUS elements to Fort Detrick. Fort Detrick does not have facilities available to support the requirements of these units.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Detrick will not be able to accommodate the needs of the relocating activities and closing Fort Ritchie would be delayed. Fort Ritchie will be unable to comply with the BRAC-95 Commission Report.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Design Start Date.....	<u>MAR 1996</u>
(b) Percent Complete As Of 01 January 96 (BDGT YR)...	_____
(c) Percent Complete As Of 01 October 96 (PROG YR)...	<u>35</u>
(d) Design Complete Date.....	<u>JUN 1997</u>

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 378

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																								
3. INSTALLATION AND LOCATION Fort Detrick, Maryland																										
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 46197																									
12. SUPPLEMENTAL DATA: (Continued)																										
A. Estimated Design Data: (Continued) <table style="width: 100%; margin-left: 80px;"> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">492</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">870</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">583</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">287</td> </tr> </table> (4) Construction Start..... SEP 1997 month & year B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-left: 80px; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">199</td> </tr> <tr> <td>Info Sys - PROP</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">699</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">898</td> </tr> </tbody> </table>			(b) All Other Design Costs.....	492	(c) Total Design Cost.....	870	(d) Contract.....	583	(e) In-house.....	287	<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Info Sys - ISC	OPA	1997	199	Info Sys - PROP	OPA	1997	699	TOTAL			898
(b) All Other Design Costs.....	492																									
(c) Total Design Cost.....	870																									
(d) Contract.....	583																									
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<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>																							
Info Sys - ISC	OPA	1997	199																							
Info Sys - PROP	OPA	1997	699																							
TOTAL			898																							
Installation Engineer: W. Preston Fouke Phone Number: (310) 619-2817																										

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION Fort Detrick Maryland				4.PROJECT TITLE Storage Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 442	7.PROJECT NUMBER 46204		8.PROJECT COST (\$000) Auth Approp 1,150	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						798
Gen. Purpose Warehouse (New)			m2	356.75	765.85	(273)
Special Operations (New)			m2	125.51	1,322	(166)
Special Foundation			m2	482.26	200.32	(97)
Rehab Bldg 1520 (Storage)			m2	523.97	155.86	(82)
Rehab Bldg 1520 (Admin)			m2	102.19	770.72	(79)
Total from Continuation page						(101)
<u>SUPPORTING FACILITIES</u>						249
Electric Service			LS	--	--	(22)
Water, Sewer, Gas			LS	--	--	(26)
Paving, Walks, Curbs And Gutters			LS	--	--	(36)
Storm Drainage			LS	--	--	(38)
Site Imp(75) Demo()			LS	--	--	(75)
Information Systems			LS	--	--	(52)
ESTIMATED CONTRACT COST						1,047
CONTINGENCY PERCENT (5.00%)						52
SUBTOTAL						1,099
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						66
TOTAL REQUEST						1,165
TOTAL REQUEST (ROUNDED)						1,150
INSTALLED EQT-OTHER APPROPRIATIONS						(237)
10.Description of Proposed Construction Modernize an existing warehouse for storage and administrative use. Construct a building for storage and administrative use. Project includes a centralized shipping, receiving, pre-wired work stations, logistics and administrative area, loading dock, and low-bay storage space. Install an intrusion detection system (IDS). An emergency generator and covered loading dock will be provided. Supporting facilities will include utilities; electric service; exterior lighting; fire suppression, fire protection and alarm systems; paving, walks, curbs and gutters; parking and access roads; storm drainage and management structures; security fencing and gates; information systems; and site improvements. Access for the handicapped will be provided. Modify existing heating system and install a gas-fired forced air system in the new building. Air conditioning (total of 12 tons) will be provided in both administrative areas.						
11. REQ: 13,673 m2 ADQT: 5,712 m2 SUBSTD: NONE PROJECT: Modernize an existing warehouse for administrative and storage uses and construct a new low-bay warehouse with administrative space.						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Detrick, Maryland		
4. PROJECT TITLE Storage Facility	5. PROJECT NUMBER 46204	

9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Pre-wired Work Stations	EA	10	4,263	(43)
Building Information Systems	LS	--	--	(58)
			Total	101

REQUIREMENT: This project is required to support the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. There is excess warehousing, which must be revitalized, to accept a portion of the mission. The Base Realignment and Closure (BRAC) Commission Report directs the relocation to Fort Detrick, which negates the consideration of alternative sites. There are no other facilities on Fort Detrick, either adequate or available, to support the remaining requirement.

CURRENT SITUATION: The BRAC-95 Report directs the closure of Fort Ritchie and the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. Fort Detrick has excess warehousing capacity to support a portion of the requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Detrick will not be able to accommodate the storage needs of the relocating activities and the Army will be unable to close Fort Ritchie, nor comply with the Report of the 1995 Base Realignment and Closure Commission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Design Start Date.....	<u>MAR 1996</u>
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	<u> </u>
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	<u>35</u>
(d) Design Complete Date.....	<u>JUN 1997</u>

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT TOTTEN
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	1,900	0	0	0	0	1,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	660	1,015	3,415	4,495	1,000	0	10,585
Operation and Maintenance	4	0	0	1,034	0	0	1,038
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	6	0	0	0	0	6
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	664	2,921	3,415	5,529	1,000	0	13,529
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	664	2,921	3,415	5,529	1,000	0	13,529
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,696	1,696	1,696	1,696	6,784
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,696	1,696	1,696	1,696	6,784
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	1,900	0	0	0	0	1,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	660	1,015	3,415	4,495	1,000	0	10,585
Operation and Maintenance	4	0	(1,696)	(662)	(1,696)	(1,696)	(5,746)
Military Personnel	0	0	0	0	0	0	0
Other	0	6	0	0	0	0	6
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	664	2,921	1,719	3,833	(696)	(1,696)	6,745

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Fort Totten.

Closure Package: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Totten/Storage Facility	97	46258	1,900
Sub total for FY97			1,900
TOTAL PROGRAM FOR FY 1996 - 2001			1,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

Environmental:

Ft Totten: An Environmental Assessment (EA) will be prepared for Disposal and Reuse of the excess property; associated Cultural/Natural Resource studies will be accomplished. An Environmental Baseline Survey will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

Ft Totten Reserve Component Enclave: The Army will complete required NEPA analysis prior to initiation of construction.

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Fort Totten New York				4. PROJECT TITLE Storage Facility		
5. PROGRAM ELEMENT		6. CATEGORY CODE 441	7. PROJECT NUMBER 46258		8. PROJECT COST (\$000) Auth Approp 1,900	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						1,487
Storage Facility, General Purpos			m2	1,177	968.75	(1,140)
Enclave Creation			LS	--	--	(329)
Building Information Systems			LS	--	--	(18)
<u>SUPPORTING FACILITIES</u>						238
Electric Service			LS	--	--	(23)
Water, Sewer, Gas			LS	--	--	(16)
Paving, Walks, Curbs And Gutters			LS	--	--	(41)
Storm Drainage			LS	--	--	(7)
Site Imp(126) Demo(3)			LS	--	--	(129)
Information Systems			LS	--	--	(22)
ESTIMATED CONTRACT COST						1,725
CONTINGENCY PERCENT (5.00%)						86
SUBTOTAL						1,811
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						109
TOTAL REQUEST						1,920
TOTAL REQUEST (ROUNDED)						1,900
INSTALLED EQT-OTHER APPROPRIATIONS						(6)
10. Description of Proposed Construction Construct an unheated general purpose warehouse (GPW). The enclave will be created by additional perimeter fencing, exterior lighting and entry gates. Access will be provided for commercial and military truck and trailer equipment, material handling apparatus, and mobile fire apparatus. Truck and trailer maneuvering space will be provided. Supporting facilities include utilities; electrical; exterior security lighting; fire sprinklers, fire protection and alarm systems; paving; storm drainage will be tied into the existing system; signage; information systems; and site improvements. Demolish one existing structure and an oil lube building. Remove underground fuel storage tanks. Any environmental considerations from the fuel storage tanks will be mitigated as required.						
11. REQ: 1,177 m2 ADQT: NONE SUBSTD: NONE PROJECT: Create an enclave and construct an unheated general purpose storage warehouse. REQUIREMENT: BRAC95 recommendations for excessing portions of Fort Totten and creating a US Army Reserve Center (USARC) enclave, will leave the 26 USAR units without adequate security or required storage area. This project provides perimeter fencing and required space for storage in support of the						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Fort Totten, New York		
4. PROJECT TITLE Storage Facility		5. PROJECT NUMBER 46258
<u>REQUIREMENT:</u> (CONTINUED) USAR units assigned to Fort Totten. This additional storage will meet the needs of the units for storing tents, equipment sets, winter gear, camouflage nets, and other organizational equipment. Existing storage is in deteriorated, pre-World War I buildings, that will be outside of the proposed Reserve Center enclave. <u>CURRENT SITUATION:</u> The Ernie Pyle USAR Center is the largest reserve center in the US. Approximately 2,400 soldiers in 26 units train at the facility. Lack of storage space has caused the units to use several old structures (pre-World War I) on Fort Totten which will no longer be available after closure and excessing of real estate. Several of these older structures are no longer safe for entry and usage. With the garrison presence at Fort Totten, the overall perimeter is secure and there is an attended guard station at the entry. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the garrisons' presence and a new secure perimeter, the reserve center will be open to general access. Government equipment and facilities will be subject to vandalism and potential criminal theft unless a secure environment is provided. Equipment conditions and readiness also will be sacrificed without required storage space. Some materials may have to be stored in the open, under temporary cover, which may promote early equipment deterioration. Current buildings are deteriorated beyond the point of safe access and usage. Personnel could be injured and materials lost if existing structures continue to be used. If required storage space is not provided, leased facilities at higher commercial costs may be necessary. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Design Start Date.....	DEC 1995	
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	5	
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	35	
(d) Design Complete Date.....	MAR 1997	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																												
3. INSTALLATION AND LOCATION Fort Totten, New York																														
4. PROJECT TITLE Storage Facility	5. PROJECT NUMBER 46258																													
12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):</td> <td style="width: 20%; text-align: right;">(\$000)</td> </tr> <tr> <td> (a) Production of Plans and Specifications.....</td> <td style="text-align: right;">112</td> </tr> <tr> <td> (b) All Other Design Costs.....</td> <td style="text-align: right;">78</td> </tr> <tr> <td> (c) Total Design Cost.....</td> <td style="text-align: right;">190</td> </tr> <tr> <td> (d) Contract.....</td> <td style="text-align: right;">150</td> </tr> <tr> <td> (e) In-house.....</td> <td style="text-align: right;">40</td> </tr> <tr> <td colspan="2" style="padding-top: 10px;">(4) Construction Start..... JUN 1997</td> </tr> <tr> <td></td> <td style="text-align: right;">month & year</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left; width: 35%;">Equipment Nomenclature</th> <th style="text-align: left; width: 25%;">Procuring Appropriation</th> <th style="text-align: left; width: 20%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: right; width: 20%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">6</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">6</td> </tr> </tbody> </table>			(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)	(a) Production of Plans and Specifications.....	112	(b) All Other Design Costs.....	78	(c) Total Design Cost.....	190	(d) Contract.....	150	(e) In-house.....	40	(4) Construction Start..... JUN 1997			month & year	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Info Sys - ISC	OPA	1997	6			TOTAL	6
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)																													
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Info Sys - ISC	OPA	1997	6																											
		TOTAL	6																											
Installation Engineer: Wayne McGe Phone Number: (718) 630-4415																														

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/INFORMATION SYSTEMS SOFTWARE CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	14,000	0	0	0	14,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	120	3,830	0	3,950
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	962	0	0	0	0	962
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	962	14,000	120	3,830	0	18,912
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	962	14,000	120	3,830	0	18,912
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	459	1,215	1,215	2,889
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	459	1,215	1,215	2,889
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	14,000	0	0	0	14,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	(339)	2,615	(1,215)	1,061
Military Personnel	0	0	0	0	0	0	0
Other	0	962	0	0	0	0	962
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	962	14,000	(339)	2,615	(1,215)	16,023

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Information Systems
Software Center (ISSC).

Closure Package: Close by relocating Information Systems Software
Center (ISSC) to Fort Meade, MD.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Ft. Meade/Admin Facility	98	46306	14,000
Sub total for FY98			14,000
TOTAL PROGRAM FOR FY 1996 - 2001			14,000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS,
civilian severance, transportation of things and movement of
equipment from current leased space to Fort Meade, MD.
None.

Military Personnel: None.

Other: Provides for specialized equipment required to
support the movement of ISSC.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installations. The closing site is leased property; therefore, an Environmental Condition of Property (ECOP) will be prepared to identify Army liability.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA) will be prepared for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/KELLY SUPPORT CENTER
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE-TIME IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	335	1,203	1,025	0	0	0	2,563
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	335	1,203	1,025	0	0	0	2,563
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	335	1,203	1,025	0	0	0	2,563
FUNDING OUTSIDE THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	2,559
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	459	700	700	700	2,559
NET IMPLEMENTATION COSTS:							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	335	1,203	1,025	0	0	0	2,563
Operation and Maintenance	0	0	(459)	(700)	(700)	(700)	(2,559)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	335	1,203	566	(700)	(700)	(700)	4

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

Closure Package: Realign the Kelly Support Center by consolidating Army Reserve units on to three of its six parcels. Dispose of the remaining two parcels.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental:

There are no environmental impediments at the realigning installation.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/LETTERKENNY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,015	4,847	17,204	32,954	22,450	32,720	113,190
Operation and Maintenance	1,325	4,511	4,323	13,711	41,329	0	65,199
Military Personnel - PCS	0	0	0	0	0	0	0
Other	3,481	1,914	1,415	1,456	1,498	1,543	11,307
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	7,821	11,272	22,942	48,121	65,277	34,263	189,696
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	7,821	11,272	22,942	48,121	65,277	34,263	189,696
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	51,000	51,000	51,000	51,000	204,000
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	145	965	1,281	1,281	1,281	1,281
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	51,000	51,000	51,000	51,000	204,000
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,015	4,847	17,204	32,954	22,450	32,720	113,190
Operation and Maintenance	1,325	4,511	(46,677)	(37,289)	(9,671)	(51,000)	(138,801)
Military Personnel	0	0	0	0	0	0	0
Other	3,481	1,914	1,415	1,456	1,498	1,543	11,307
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	7,821	11,272	(28,058)	(2,879)	14,277	(16,737)	(14,304)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot. Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA by relocating to the Defense Distribution Depot, Anniston, AL.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment and remaining stocks.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD or available for realignment from Letterkenny.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings will result in lower DBOF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

Environmental: The Army will complete Environmental Assessments at Anniston Army Depot in support of the towed and wheeled vehicle workload transition and at Tobyhanna Army Depot if the tactical missile maintenance guidance system workload moves there. There are no known environmental impediments at either of the realigning or receiving installations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	310	0	0	0	310
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,825	2,840	11,765	2,000	0	0	18,430
Operation and Maintenance	60	0	0	0	0	0	60
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,885	2,840	12,075	2,000	0	0	18,800
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,885	2,840	12,075	2,000	0	0	18,800
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	748	748	909	909	3,314
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	748	748	909	909	3,314
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	310	0	0	0	310
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,825	2,840	11,765	2,000	0	0	18,430
Operation and Maintenance	60	0	(748)	(748)	(909)	(909)	(3,254)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,885	2,840	11,327	1,252	(909)	(909)	15,486

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New York/New Jersey/Minor Fort Dix Sites (Bellmore Logistics Activity/Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Bellmore Logistic Activity.
- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Camp Pedricktown/Fencing	98	46359	310
TOTAL PROGRAM FOR FY 1996 - 2001			310

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. The results will assist in the determination of required studies and remedial actions based on reuse scenarios.

Archeological surveys will be completed at each location. An historic buildings inventory will be required at Camp Pedricktown and Camp Kilmer. No further natural resources requirements are known to exist at these locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,681	8,146	1,655	100	10	0	15,592
Operation and Maintenance	82	80	0	0	0	0	162
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,763	8,226	1,655	100	10	0	15,754
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	5,763	8,226	1,655	100	10	0	15,754
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	430	538	538	538	2,044
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	430	538	538	538	2,044
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,681	8,146	1,655	100	10	0	15,592
Operation and Maintenance	82	80	(430)	(538)	(538)	(538)	(1,882)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,763	8,226	1,225	(438)	(528)	(538)	13,710

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

Environmental:

An Environmental Assessment will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

Petroleum products, asbestos and PCBs are the primary known contaminants at Big Coppitt Key.

Archeological surveys are required at Hingham Cohasset, Recreation Center #2, and Sudbury Training Annex.

At Fort Missoula, HABS Level II recordation of the Historic District may be required. Since 22 of the 27 buildings comprising the Historic District will be declared excess, an MOA or programmatic agreement must be prepared.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	12,900	0	0	0	12,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,264	3,784	9,917	4,567	4,000	0	24,532
Operation and Maintenance	55	260	1,050	304	0	2,642	4,311
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,005	0	0	0	1,005
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,319	4,044	24,872	4,871	4,000	2,642	42,748
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,319	4,044	24,872	4,871	4,000	2,642	42,748
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	1,519	1,519	3,038
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	1,519	1,519	3,038
Operation and Maintenance	0	0	955	1,997	478	478	3,908
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	955	1,997	1,997	1,997	6,946
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	12,900	0	0	0	12,900
Family Housing	0	0	0	0	(1,519)	(1,519)	(3,038)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(1,519)	(1,519)	(3,038)
Environment	2,264	3,784	9,917	4,567	4,000	0	24,532
Operation and Maintenance	55	260	95	(1,693)	(478)	2,164	403
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,005	0	0	0	1,005
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,319	4,044	23,917	2,874	2,003	645	35,802

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
TBD/Admin Fac	98	46291	3,400
Camp Parks/Army Resv Ctr Fac	98	46206	9,500
Subtotal for FY 98			12,900
TOTAL PROGRAM FOR FY 1996 - 2001			12,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

There are no further cultural resources requirements at Rio Vista.

There are no known natural resources requirements at these locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/OAKLAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,888	1,685	5,682	7,470	5,848	5,271	27,844
Operation and Maintenance	0	0	0	899	12,983	8,164	22,046
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,888	1,685	5,682	8,369	18,831	13,435	49,890
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,888	1,685	5,682	8,369	18,831	13,435	49,890
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,888	1,685	5,682	7,470	5,848	5,271	27,844
Operation and Maintenance	0	0	0	899	12,983	8,164	22,046
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,888	1,685	5,682	8,369	18,831	13,435	49,890

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area and 1302nd Major Port Command to locations to be determined. Enclave Army Reserve elements.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
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TBD/(See Bayonne Military Ocean Terminal Package.
Oakland and Bayonne will colocate at a location TBD.)

TOTAL PROGRAM FOR FY 1996 - 2001

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental assessment will be prepared for property disposal actions. Once relocation site has been selected, appropriate level of NEPA documentation will be prepared for the establishment of the new Bayonne/Oakland facility.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations. Activity at the gaining site is unknown at this time.

c. Cleanup. An Environmental Baseline Survey will be conducted at Oakland to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	355	592	1,952	2,822	1,322	172	7,215
Operation and Maintenance	255	5,639	5,486	2,000	0	0	13,380
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	610	6,231	7,438	4,822	1,322	172	20,595
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	610	6,231	7,438	4,822	1,322	172	20,595
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(13,957)	(5,077)	(5,077)	(5,077)	(5,077)	(34,265)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	386	386	386	386
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(13,957)	(5,077)	(5,077)	(5,077)	(5,077)	(34,265)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	355	592	1,952	2,822	1,322	172	7,215
Operation and Maintenance	255	19,596	10,563	7,077	5,077	5,077	47,645
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	610	20,188	12,515	9,899	6,399	5,249	54,860

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/ Red River Army Depot.

Closure Package: Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production facility at RRAD.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects and minor construction are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: The net recurring cost associated with this package results from the underutilization of depot capacity with the workload transfer to Anniston Army depot. These costs are partially offset with reduced levels of real property maintenance and base operations support requirements that result from reductions in real property.

Military Personnel: None.

Other: None.

Environmental: The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excessed under the BRAC realignment. This effort is scheduled for completion by July 1996. Upon completion of these studies, the Army will determine additional environmental actions and develop appropriate milestone schedules. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SAVANNA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	22,250	0	0	0	0	22,250
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,592	3,377	23,906	47,588	63,619	45,740	186,822
Operation and Maintenance	8,120	4,788	2,196	29,250	23,337	1	67,692
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	989	0	0	0	0	989
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,712	31,404	26,102	76,838	86,956	45,741	277,753
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	10,712	31,404	26,102	76,838	86,956	45,741	277,753
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	212	0	0	0	0	0	212
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	0	0	0	0	0	212
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,227	5,059	6,952	13,122	28,360
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,227	5,059	6,952	13,122	28,360
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	22,250	0	0	0	0	22,250
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,592	3,377	23,906	47,588	63,619	45,740	186,822
Operation and Maintenance	8,332	4,788	(1,031)	24,191	16,385	(13,121)	39,544
Military Personnel	0	0	0	0	0	0	0
Other	0	989	0	0	0	0	989
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	10,924	31,404	22,875	71,779	80,004	32,619	249,605

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot. Relocate the USA Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
McAlester/Gen Instrut Facil	97	45956	6,100
McAlester/Universal Funct Test Rng	97	45911	1,950
McAlester/Admin Facility	97	45955	14,200
TOTAL PROGRAM FOR FY 1996 - 2001			22,250

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVAD and transfer of USADACS from SVAD to MCAAP. Other costs include the transfer of general supplies as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be for facility layaway and property disposal actions.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of approximately 170 civilian personnel between FY 97 and FY 01 and reduction of required base operations support.

Military Personnel: None.

Other: None.

Environmental: SVAD is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for SVAD. This effort is scheduled for completion by April 1996. Upon completion of the survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An Environmental Impact Statement will also be prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant Oklahoma			4. PROJECT TITLE General and Applied Instruction Facility		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 45956		8. PROJECT COST (\$000) Auth Approp 6,100
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					4,895
Building Renovation		m2	2,304	753.48	(1,736)
Building Renovations		m2	956.90	791.26	(757)
Asbestos Removal 2 Buildings		LS	--	--	(24)
Seismic Upgrade 2 Buildings		m2	3,261	29.60	(97)
Cont and APE Testing Facility		m2	696.77	321.52	(224)
Total from Continuation page					(2,057)
<u>SUPPORTING FACILITIES</u>					365
Electric Service		LS	--	--	(165)
Water, Sewer, Gas		LS	--	--	(14)
Paving, Walks, Curbs And Gutters		LS	--	--	(65)
Storm Drainage		LS	--	--	(11)
Site Imp(44) Demo()		LS	--	--	(44)
Information Systems		LS	--	--	(66)
ESTIMATED CONTRACT COST					5,260
CONTINGENCY PERCENT (10.0%)					526
SUBTOTAL					5,786
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					347
TOTAL REQUEST					6,133
TOTAL REQUEST (ROUNDED)					6,100
INSTALLED EQT-OTHER APPROPRIATIONS					(482)
10. Description of Proposed Construction Renovate three buildings and construct an applied instruction building. Project includes classrooms; storage; restrooms; administrative space; testing areas; elevator; overhead travelling crane; lighting and interior surfaces; seismic upgrades; heating, ventilation and air conditioning (HVAC); and asbestos removal prior to alterations. Work in one building will include a television/video production and a photo laboratory. Supporting facilities include utilities; electric service; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Air conditioning (164 tons) will be provided.					
11. REQ: 3,958 m2 ADQT: NONE SUBSTD: 3,958 m2					
PROJECT: Construct one building and renovate three buildings.					
REQUIREMENT: This project is required to accommodate the US Army Defense Ammunition Center and School (USADACS) functions that are being transferred from the Savanna Army Depot Activity (SADA) to McAlester Army Ammunition Point (MCAAP). Renovate two buildings for administrative and classrooms and storage; one building for Ammunition Peculiar Equipment (APE) and containerization testing; and construct a facility to accommodate inert ammunition, chemical,					

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant, Oklahoma		
4. PROJECT TITLE General and Applied Instruction Facility		5. PROJECT NUMBER 45956

9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Applied Instruction Building	m2	1,394	946.38	(1,319)
Radiographic Facility	m2	222.97	858.30	(191)
Building Information Systems	LS	--	--	(547)
			Total	2,057

REQUIREMENT: (CONTINUED)
rocket, and missile trainers.

CURRENT SITUATION: USADACS is currently located as a tenant within the Savanna Army Depot Activity (SADA), at Savanna, Illinois. SADA has been placed on the Base Realignment and Closure (BRAC) list as a closing installation. The USADACS mission will be transferred to the MCAAP as a tenant activity. The existing space USADACS now occupies will be abandoned with closure and the new facilities at MCAAP will contain their mission.

IMPACT IF NOT PROVIDED: If this project is not provided, USADACS will not have adequate facilities to accommodate their mission requirements at MCAAP. USADACS provides logistic support, engineering, training and technological support to the multi-service military as well as to foreign military personnel. USADACS is the sole provider to the Army for these services. The USADACS mission requirement cannot be met without the new and renovated facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Project 45955 will provide for the construction of an Administration Building, a Transportability Test Facility, and storage facilities in conjunction with this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Design Start Date.....	DEC 1995
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	5
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	35
(d) Design Complete Date.....	MAY 1997

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant, Oklahoma		
4. PROJECT TITLE General and Applied Instruction Facility	5. PROJECT NUMBER 45956	

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	183
(b) All Other Design Costs.....	366
(c) Total Design Cost.....	549
(d) Contract.....	366
(e) In-house.....	183

(4) Construction Start..... JUL 1997
month & year

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - PROP	BCA	1997	482
		TOTAL	482

Installation Engineer: Mark Jordan
Phone Number: (918) 421-2688

1. COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant Oklahoma			4. PROJECT TITLE Universal Function Test Range		
5. PROGRAM ELEMENT	6. CATEGORY CODE 316	7. PROJECT NUMBER 45911	8. PROJECT COST (\$000) Auth Approp 1,950		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					1,160
Universal Function Test		LS	--	--	(984)
Fire Watch Tower		LS	--	--	(52)
Igloo storage		LS	--	--	(111)
Building Information Systems		LS	--	--	(13)
<u>SUPPORTING FACILITIES</u>					600
Electric Service		LS	--	--	(120)
Water, Sewer, Gas		LS	--	--	(108)
Site Imp(290) Demo()		LS	--	--	(290)
Information Systems		LS	--	--	(82)
ESTIMATED CONTRACT COST					1,760
CONTINGENCY PERCENT (5.00%)					88
SUBTOTAL					1,848
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					111
TOTAL REQUEST					1,959
TOTAL REQUEST (ROUNDED)					1,950
INSTALLED EQT-OTHER APPROPRIATIONS					(1)
10. Description of Proposed Construction Construct a universal function test range. Project includes an armored front multi-purpose function test building, ammunition vaults, observation room and two observation points, fire watch tower, firing pads, and hardstands. Air conditioning (5 tons) will be provided by a self-contained system. Supporting facilities consist of all items outside the perimeter of the range and include utilities, electric service, information systems, and site improvements.					
11. REQ: 1 EA ADQT: NONE SUBSTD: NONE					
PROJECT: Construct an ammunition test building.					
REQUIREMENT: This project is required to provide an ammunition test range for accomplishing the newly assigned Industrial Operations Command centralized function test mission. Function testing is a new mission for this installation. The workload now includes testing for the Industrial Operations Command and the European Theater. The new facility will insure uniformity in test procedures and reliability of test results.					
CURRENT SITUATION: The new facility will house mission currently provided by the Savanna Army Depot Activity (SADA). SADA has been designated as a closing installation by the Base Realignment and Closure (BRAC) Commission. The BRAC					

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																		
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant, Oklahoma																				
4. PROJECT TITLE Universal Function Test Range	5. PROJECT NUMBER 45911																			
<u>CURRENT SITUATION:</u> (CONTINUED) commission action will leave the Army without a facility for the testing of ammunition. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the lack of adequate facilities to test ammunition items will make it impossible to comply with test requirements prescribed by the Department of the Army Supply Bulletins, resulting in obtaining questionable and non-uniform function test data. The uncertainty of the function test data will have a detrimental effect on ammunition stockpile reliability throughout the Department of Defense, thus directly impacting the readiness posture of armed forces. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.																				
12. <u>SUPPLEMENTAL DATA:</u> A. Estimated Design Data: (1) Status: <table style="margin-left: 80px; width: 80%;"> <tr> <td>(a) Design Start Date.....</td> <td style="text-align: right;">DEC 1995</td> </tr> <tr> <td>(b) Percent Complete As Of 01 January 96 (BDGT YR)..</td> <td style="text-align: right;">5</td> </tr> <tr> <td>(c) Percent Complete As Of 01 October 96 (PROG YR)..</td> <td style="text-align: right;">35</td> </tr> <tr> <td>(d) Design Complete Date.....</td> <td style="text-align: right;">MAY 1997</td> </tr> </table> (2) Basis: (a) Standard or Definitive Design - (YES/NO) N (b) Where Design Was Most Recently Used (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) <table style="margin-left: 80px; width: 80%;"> <tr> <td>(a) Production of Plans and Specifications.....</td> <td style="text-align: right;">117</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">58</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">175</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">117</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">58</td> </tr> </table> (4) Construction Start..... JUL 1997 month & year			(a) Design Start Date.....	DEC 1995	(b) Percent Complete As Of 01 January 96 (BDGT YR)..	5	(c) Percent Complete As Of 01 October 96 (PROG YR)..	35	(d) Design Complete Date.....	MAY 1997	(a) Production of Plans and Specifications.....	117	(b) All Other Design Costs.....	58	(c) Total Design Cost.....	175	(d) Contract.....	117	(e) In-house.....	58
(a) Design Start Date.....	DEC 1995																			
(b) Percent Complete As Of 01 January 96 (BDGT YR)..	5																			
(c) Percent Complete As Of 01 October 96 (PROG YR)..	35																			
(d) Design Complete Date.....	MAY 1997																			
(a) Production of Plans and Specifications.....	117																			
(b) All Other Design Costs.....	58																			
(c) Total Design Cost.....	175																			
(d) Contract.....	117																			
(e) In-house.....	58																			

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996												
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant, Oklahoma														
4. PROJECT TITLE Universal Function Test Range	5. PROJECT NUMBER 45911													
12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">1</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">1</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Info Sys - ISC	OPA	1997	1			TOTAL	1
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>											
Info Sys - ISC	OPA	1997	1											
		TOTAL	1											
Installation Engineer: Mark Jordan Phone Number: (918) 421-2688														

1.COMPONENT ARMY/BCA		FY 1997 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 15 MAR 1996	
3.INSTALLATION AND LOCATION McAlester Army Ammunition Plant Oklahoma				4.PROJECT TITLE Administrative Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 610	7.PROJECT NUMBER 45955		8.PROJECT COST (\$000) Auth Approp 14,200	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						11,206
Administration Bldg General Purp			m2	4,228	1,087	(4,597)
Transportability Test Facility			m2	3,930	1,172	(4,604)
East Warehouse			m2	1,858	339.60	(631)
West Warehouse			m2	1,394	339.60	(473)
Building Information Systems			LS	--	--	(901)
<u>SUPPORTING FACILITIES</u>						1,584
Electric Service			LS	--	--	(68)
Water, Sewer, Gas			LS	--	--	(164)
Paving, Walks, Curbs And Gutters			LS	--	--	(581)
Storm Drainage			LS	--	--	(62)
Site Imp(87) Demo(50)			LS	--	--	(137)
Information Systems			LS	--	--	(202)
Other			LS	--	--	(370)
ESTIMATED CONTRACT COST						12,790
CONTINGENCY PERCENT (5.00%)						640
SUBTOTAL						13,430
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						806
TOTAL REQUEST						14,236
TOTAL REQUEST (ROUNDED)						14,200
INSTALLED EQT-OTHER APPROPRIATIONS						(506)
10.Description of Proposed Construction Construct an administration complex. Project includes administration areas, technical library, automated data processing (ADP) center, and Defense Printing Service. Construct an open bay building to accommodate Ammunition Peculiar Equipment (APE) prototype development and transportability testing. Work includes two administrative offices, two vibration and noise isolation rooms, and an electronics laboratory. Rail access and a testing track will be provided, along with a truck-rail dock. Construct two open bay warehouses to accommodate inert items such as tactical vehicles, APE fabrication material, APE prototypes, inert ammunition containers, secure storage for pilferable components. Supporting facilities include utilities; electric service; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Demolish one building (4,000 SF).						
11. REQ: 11,641 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Construct an administration complex.						
REQUIREMENT: This project is required to accommodate the US Army Defense Ammunition Center and School (USADACS) functions now located at the Savanna Army Depot Activity.						

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant, Oklahoma		
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 45955	
<u>CURRENT SITUATION:</u> USADACS is currently located as a tenant within the Savanna Army Depot Activity (SADA), at Savanna, Illinois. SADA has been placed on the Base Realignment and Closure (BRAC) list as a closing installation. The USADACS mission will be transferred to the McAlester Army Ammunition Plant (MCAAP) as a tenant activity. The existing space USADACS now occupies will be abandoned with closure and the new facilities at MCAAP will contain their mission. The new administration complex will co-locate the US Army Defense Ammunition Center and School (USADACS) Headquarters, Logistics Engineering, Demil Technology and Technical Center for Explosive Safety (TCES) missions. These operations are currently housed in 11 buildings totalling 73,000 SF. Office space will be provided for 156 people. The new APE facility will support the missions now located in SADA building. The two new warehouse facilities will replace eight SADA buildings totalling 137,000 SF. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, USADACS will not have adequate facilities to accommodate their mission requirements at MCAAP. USADACS provides logistic support, engineering, training, and technological support to the multi-service military as well as to foreign military personnel. USADACS is the sole provider to the Army for these services. The USADACS mission requirement cannot be met without the new facilities. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Project 45956 will provide for the renovation of two buildings at MCAAP, in conjunction with this project.		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Design Start Date.....	DEC 1995	
(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	5	
(c) Percent Complete As Of 01 October 96 (PROG YR) ..	35	
(d) Design Complete Date.....	MAY 1997	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	852	
(b) All Other Design Costs.....	426	
(c) Total Design Cost.....	1,278	

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant, Oklahoma		
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 45955	
12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (d) Contract..... 852 (e) In-house..... 426 (4) Construction Start..... JUL 1997 month & year B. Equipment associated with this project which will be provided from other appropriations:		
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated Cost <u>Or Requested</u> (<u>\$000</u>)
Overhead Crane	BCA	1997 38
Info Sys - PROP	BCA	1997 468
	TOTAL	506

Installation Engineer: Mark Jordan
Phone Number: (918) 421-2688

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SENECA
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	4,150	0	0	0	4,150
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	9,371	8,003	26,899	13,815	46,730	32,567	137,385
Operation and Maintenance	7,527	6,179	6,187	22,409	15,667	148	58,117
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	16,898	14,182	37,236	36,224	62,397	32,715	199,652
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	16,898	14,182	37,236	36,224	62,397	32,715	199,652
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	1,684	4,838	8,041	11,296	16,293	42,152
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	1,684	4,838	8,041	11,296	16,293	42,152
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	4,150	0	0	0	4,150
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	9,371	8,003	26,899	13,815	46,730	32,567	137,385
Operation and Maintenance	7,527	4,495	1,349	14,368	4,371	(16,145)	15,965
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	16,898	12,498	32,398	28,183	51,101	16,422	157,500

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot.

Closure Package: Close Seneca Army Depot, except an enclave to store hazardous material and ores.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Seneca/Enclave Perimeters	98	45902	1,400
Hawthorne/Warehouse	98	46274	2,750
TOTAL PROGRAM FOR FY 1996 - 2001			4,150

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SEAD. Costs will also cover the transfer of Industrial Plant from SEAD to HAAP as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be facility layaway and property disposal actions.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of approximately 230 personnel between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of transportation costs, facility engineering, and projects.

Military Personnel: None.

Other: None.

Environmental: SEAD is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEAD. This effort is scheduled for completion by April 1996. Upon completion of these studies, the Army will determine additional environmental actions and develop appropriate milestone schedules. An Environmental Impact Statement will also be prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SIERRA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,500	0	0	0	1,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,795	3,677	7,780	17,282	8,772	7,626	46,932
Operation and Maintenance	44	148	148	10,094	8,482	1,637	20,553
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	397	0	308	705
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,839	3,825	9,428	27,773	17,254	9,571	69,690
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,839	3,825	9,428	27,773	17,254	9,571	69,690
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	548	7,699	10,894	13,137	16,072	48,350
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	130	160	190	198	198
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	548	7,699	10,894	13,137	16,072	48,350
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,500	0	0	0	1,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,795	3,677	7,780	17,282	8,772	7,626	46,932
Operation and Maintenance	44	(400)	(7,551)	(800)	(4,655)	(14,435)	(27,797)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	397	0	308	705
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,839	3,277	1,729	16,879	4,117	(6,501)	21,340

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Sierra/Consolidated Security	98	45872	1,500
TOTAL PROGRAM FOR FY 1996 - 2001			1,500

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and other O&M costs required to realign depot operations.

Military Personnel: None.

Other: Includes equipment and special depot realignment actions required to support the realignment of Sierra AD and the continuing Ammunition mission at the depot.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 198 personnel between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental assessment for disposal of property at Sierra Army Depot. An Environmental Baseline Survey contract was awarded Aug 95 and an RI/FS is currently underway.

**BASE REALIGNMENT AND CLOSURE
FINANCIAL SUMMARY
ARMY/STRATFORD ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	430	1,785	3,973	12,674	6,596	2,743	28,201
Operation and Maintenance	2,591	518	0	4,480	1,070	0	8,659
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	5,037	0	0	5,037
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,021	2,303	3,973	22,191	7,666	2,743	41,897
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	3,021	2,303	3,973	22,191	7,666	2,743	41,897
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	2,495	5,977	5,977	5,977	5,977	26,403
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	2,495	5,977	5,977	5,977	5,977	26,403
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	430	1,785	3,973	12,674	6,596	2,743	28,201
Operation and Maintenance	2,591	(1,977)	(5,977)	(1,497)	(4,907)	(5,977)	(17,744)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	5,037	0	0	5,037
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	3,021	(192)	(2,004)	16,214	1,689	(3,234)	15,494

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status.

Military Personnel: None.

Other: Costs to reestablish the engine recuperator manufacturing capability at an alternate location.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

costs for the Army. The savings will result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

Environmental:

NEPA: An environmental impact statement will be prepared for this action.

There are no known environmental impediments at the receiving locations. An EBS contract was awarded for Stratford Army Engine Plant Jul 95 and an RI/FS is currently underway.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/TRI SERVICE RELIANCE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	450	0	0	0	0	0	450
Military Personnel - PCS	0	0	0	0	0	0	0
Other	100	0	0	0	0	0	100
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	550	0	0	0	0	0	550
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	550	0	0	0	0	0	550
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	4,500	0	0	0	0	0	4,500
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	4,500	0	0	0	0	0	4,500
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	(4,050)	0	0	0	0	0	(4,050)
Military Personnel	0	0	0	0	0	0	0
Other	100	0	0	0	0	0	100
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(3,950)	0	0	0	0	0	(3,950)
LESS LAND REVENUES							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Tri-Service Project Reliance.

Closure Package: Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Medical Command.

The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small renovation project at Aberdeen Proving Ground, MD.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.5 million by not moving the Tri-service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

Environmental: The Aberdeen Proving Ground environmental office will prepare the Record of Environmental Consideration necessary to support realignment of the health advisories environment fate research.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	24,418	9,690	750	0	0	0	34,858
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	8,056	8,324	8,762	11,515	13,077	510	50,244
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	32,474	18,014	9,512	11,515	13,077	510	85,102
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	32,474	18,014	9,512	11,515	13,077	510	85,102
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	13,208	0	0	0	0	0	13,208
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	13,208	0	0	0	0	0	13,208
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	24,418	9,690	750	0	0	0	34,858
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	21,264	8,324	8,762	11,515	13,077	510	63,452
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	45,682	18,014	9,512	11,515	13,077	510	98,310

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Planning and Design	96		24,418
Subtotal for FY 96			24,418
Planning and Design	97		9,690
Subtotal for FY 97			9,690
Planning and Design	98		750
Subtotal for FY 98			750
TOTAL PROGRAM FOR FY 1996 - 2001			34,858

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

are required by the U.S. Army Corps of Engineers for non-reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the Army Information Systems Command to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**ARMY
DOD BASE CLOSURE ACCOUNT
FY 97 MILITARY CONSTRUCTION PROJECTS
(BRAC 95)**

<u>State</u>	<u>Installation Project & PN</u>	<u>FY</u>	<u>Amount (\$000)</u>
Alabama	Anniston Army Depot EOD Operations Facility PN 34665	97	\$ 1,700
Arizona	Ft Huachuca Bldg 61801 Renov PN 46212	97	\$ 400
	Ft Huachuca Warehouse PN 46235	97	\$ 800
District of Columbia	Walter Reed AMC Nurse Training Facility PN 46342	97	\$ 1,500
Maryland	Fort Detrick Administrative Facility PN 46197	97	\$ 6,800
	Fort Detrick General Purpose Storage PN 46204	97	\$ 1,150
Missouri	Fort Leonard Wood Chemical Def Tng Facility PN 45893	97	\$28,000
	Fort Leonard Wood General Instr Facility PN 46090	97	\$58,000
	Fort Leonard Wood Applied Instr Facility PN 46091	97	\$32,000
	Fort Leonard Wood UEPH PN 46092	97	\$58,000

**ARMY
DOD BASE CLOSURE ACCOUNT
FY96/97 MILITARY CONSTRUCTION PROJECTS
(BRAC 95)
(Continued)**

<u>State</u>	<u>Installation Project & PN</u>	<u>FY</u>	<u>Amount (\$000)</u>
New Jersey	Fort Monmouth Administrative Facility PN 45981	97	\$ 2,200
New York	Fort Totten Storage Facility PN 46258	97	\$ 1,900
Oklahoma	McAlester Army Amm Plnt Universal Fnct Test Rng PN 45911	97	\$ 1,950
	McAlester Army Amm Plnt General & Appl Instr Fac PN 45956	97	\$ 6,100
	McAlester Army Amm Plnt Administrative Facility PN 45955	97	\$14,200
South Carolina	Fort Jackson DOD Polygraph Institute PN 45839	97	\$ 4,600
Virginia	Fort Belvoir Administrative Facility PN 45858	97	\$ 7,500
Washington	Fort Lewis Center f/Health Promotion PN 46056	97	\$ 3,150
	Construction Projects Sub-total	97	\$229,950
	Planning and Design	97	\$9,690
	Total Construction	97	\$239,640

FY 97 MILITARY FAMILY HOUSING CONSTRUCTION PROJECTS

Missouri	Fort Leonard Wood General Officers Quarters PN 38174	97	\$ 430
	Total Family Housing Construction	97	\$ 430