

DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ACCOUNT III

ARMY

(BRAC 93)

FY 1997 Budget Estimate



JUSTIFICATION DATA SUBMITTED TO
CONGRESS

MARCH 1996

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**BASE REALIGNMENT AND CLOSURE (BRAC) 93
ARMY OVERVIEW**

The Army is executing the recommendations as described in the Defense Base Realignment and Closure Commission's Report to the President. The following are general points related to the information arrayed in this budget submission:

- No military End Strength savings are shown in this plan, since those savings are already accounted for in the Army's end strength reductions.

- Dollar savings reflected in this budget represent the savings resulting from BRAC 93 that were not taken in previous budget adjustments. The savings listed herein were used to offset high priority unfunded issues in the Army's future year programs and are not available for subsequent program adjustments. MILCON savings include projects appropriated and subsequently rescinded by the Congress as a result of BRAC 93 recommendations.

- Funding for BRAC 93 environmental restoration is programmed and budgeted in the BRAC III Base Closure Account (BCA). BRAC 93 environmental restoration action plans include all BCA-funded environmental restoration projects at the three locations where property will be declared excess. The Army implemented the fast track clean-up at all BRAC 93 installations by establishing Restoration Advisory Boards (RABs) and completing Community Environmental Response Facilitation Act (CERFA) reports.

I. Fiscal Year 1994: The Army's initial implementation year was funded at \$36.4 million. These funds allowed the Army to initiate planning and design for all BRAC 93 construction projects and award the construction project at Letterkenny Army Depot in support of missile maintenance consolidation. The Army also initiated enhanced preliminary assessments for environmental restoration at all closure and realignment installations, and National Environmental Policy Act (NEPA) analyses to support planned unit moves and disposal of real property. The \$36.4 million included \$6 million of Navy and Air Force Defense State

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

Memorandum of Agreement (DSMOA) funding for which the Army acts as executive agent.

A. MAJOR EVENTS SCHEDULE.

1. Construction. The Army awarded the construction contract in support of missile maintenance consolidation at Letterkenny Army Depot. Planning and design began for all other BRAC 93 construction projects.

2. Moves. Major unit moves include:

a. The tri-service missile maintenance functions have been moving by missile system to Letterkenny Army Depot since FY 94 and will continue through FY 97.

b. Eleven business areas formerly managed within the Belvoir RD&E Center were realigned; six to the Communications- Electronics Command in place at Fort Belvoir, and five to the Tank-Automotive Command at the Detroit Arsenal (currently realigned in place - projected move to Detroit Arsenal in FY 97).

c. Headquarters Communications and Electronics Command (CECOM) and its staff elements located in leased facilities have begun to relocate onto the main post of Fort Monmouth, NJ.

d. The Systems Integration Management Activity (SIMA-East) and the Major Item Information Center (MIIC) functions will relocate from Letterkenny Army Depot, PA, to Rock Island, IL, and Redstone Arsenal, AL, respectively.

e. The Sixth U.S. Army Headquarters has been inactivated as a force structure reduction. Therefore, no headquarters will remain at the Presidio of San Francisco.

f. The material management functions of the Army's Armament and Chemical Acquisition and Logistics Activity,

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

formerly known as the Army's Armament, Munitions, and Chemical Command (AMCCOM), and now under the command and control of the Army Tank Armaments and Automotive Command, will remain at Rock Island Arsenal, IL rather than move to Redstone Arsenal, AL, as recommended by the BRAC 91 Commission.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$36.4 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 1995:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The planning and design phase of construction for all organizations, except SIMA-E and MIIC, was completed during FY 95. The majority of the BRAC 93 construction projects were awarded in FY 95. Projects at Fort Monmouth, Fort Jackson, Tobyhanna Army Depot (TOAD), and Letterkenny Army Depot (LEAD) represent the major efforts.

2. Moves. Major unit moves include:

a. Completion of the relocation of the wholesale supply function of the Intelligence Materiel Management Center (IMMC) from Vint Hill Farms Station to Tobyhanna Army Depot, PA.

b. Relocation of maintenance workload from Tooele, Army Depot, UT to Red River Army Depot, TX.

c. Initiation of the relocation of the U.S. Army Chaplain Center and School from Fort Monmouth, NJ to Fort Jackson, SC.

d. Completion of the movement of the DLA Supply mission from Tooele Army Depot to various defense depots as

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

determined by DLA based on operational and cost efficiencies.

e. The tri-service missile maintenance functions continue to realign by missile system to Letterkenny Army Depot, PA.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$131.1 million. The Army reprogrammed \$17.3 million from the BRAC 91, FY95 to support increased requirements in this fiscal year. This reprogramming allowed the Army to keep the BRAC 93 program on a two year acceleration.

C. MISSION IMPACTS. Planned actions will had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1996:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. The majority of the BRAC 93 construction projects are under way in FY 96. The BRAC 93 projects scheduled for award are at Fort Belvoir, Rock Island, and Redstone Arsenal.

b. The planning and design phase of construction for SIMA-E, MIIC and MIBN (LI) is scheduled for completion during FY96.

2. Moves. Major unit moves include:

a. Relocation of staff functions of the U.S. Army Communications-Electronics Command (CECOM) and the Program Executive Officer-Intelligence and Electronic Warfare (PEO-IEW) from Vint Hill Farms Station, VA to Fort Monmouth, NJ.

b. Completion of the relocation of the U.S. Army

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

Chaplain Center and School from Fort Monmouth, NJ to Fort Jackson, SC.

c. Relocation of the Intelligence and Electronic Warfare Directorate from Vint Hill Farms Station to Fort Monmouth, NJ.

d. Initiate relocation of MIIC to Redstone Arsenal, AL.

e. The tri-service missile maintenance functions continue to realign by missile system to Letterkenny Army Depot, PA.

f. Commence relocation of PEO-IEW and CECOM units from Vint Hill Farms Station, VA to Fort Monmouth, NJ.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$123.5 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None

E. During FY96 the Army added three unit movements to the BRAC 93 program. SIMA-E and MIIC are part of the Letterkenny Army Depot realignment, and the MIBN (LI) is moving to Ft. Bliss, TX as a result of the closure of the Orlando Naval Training Center.

IV. Fiscal Year 1997:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The majority of construction projects are expected to be completed by the end of FY 97. MIBN (LI) project at Ft. Bliss, TX to begin in FY97.

2. Moves. Major unit moves include:

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

a. Completion of the relocation of all PEO IEW, CECOM and other units from Vint Hill Farms Station, VA to Fort Monmouth, NJ and Fort Belvoir, VA.

b. Completion of the relocation of the HQ CECOM and staff elements located in leased facilities, and all personnel located at Evans sub-post onto Main Post Fort Monmouth, NJ.

c. Completion of the relocation of the five business areas from the Belvoir RD&E Center to Detroit Arsenal.

d. Initiation of the relocation of SIMA-E to Rock Island, IL.

e. Complete movement of MIIC to Redstone Arsenal, AL.

f. Completion of the relocation of tri-service missile maintenance functions to Letterkenny Army Depot, PA.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$26.6 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: None.

V. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Award of the last phase of the MIBN(LI) MILCON at Ft. Bliss, TX.

2. Moves. Complete the movement of SIMA-E to Rock Island, IL. Initiate move of MIBN (LI) from Orlando, NTC to Ft. Bliss, TX.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$23.3 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: The Military Intelligence Battalion (Low Intensity) MIBN(LI) construction at Ft Bliss, Texas. The proposed MILCON will be funded from two sources:

- OMA as part of the Treaty Implementation Panama -
\$1,683K

- Army BRAC 93 funds \$3,822M

VI. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction. MIBN (LI) conjunctively funded project completion late FY99.

2. Moves. Complete.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. None.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	12,300	63,403	16,116	4,700	2,716	0	99,235
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	9,807	15,161	11,502	21,629	19,421	0	77,520
Operations and Maintenance	11,884	46,199	88,665	270	1,163	0	148,181
Military Personnel	0	0	0	0	0	0	0
Other	2,416	6,308	7,197	41	0	0	15,962
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	36,407	131,071	123,480	26,640	23,300	0	340,898
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	36,407	131,071	123,480	26,640	23,300	0	340,898
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance NOTE #1	11,059	1,069	0	1,859	841	0	14,828
Other	0	2,113	0	0	961	0	3,074
Homeowners Assistance Program	14	0	0	0	420	0	434
TOTAL OUTSIDE THE ACCOUNT	11,073	3,182	0	1,859	2,222	0	18,336
<u>SAVINGS:</u>							
Military Construction	12,750	0	0	0	0	0	12,750
Family Housing	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Construction	0	0	0	0	0	0	0
Operations	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Operations and Maintenance	(572)	3,684	19,902	47,739	59,677	64,565	194,995
Military Personnel	0	0	0	0	0	0	0
Other	0	0	418	790	930	1,494	3,632
Civilian ES	0	(136)	(280)	(860)	(1,091)	(1,113)	(1,113)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	10,896	(1,596)	20,320	48,529	61,016	67,727	206,892
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(450)	63,403	16,116	4,700	2,716	0	86,485
Family Housing	1,282	5,280	0	0	(409)	(1,668)	4,485
Construction	0	0	0	0	0	0	0
Operations	1,282	5,280	0	0	(409)	(1,668)	4,485
Environment	9,807	15,161	11,502	21,629	19,421	0	77,520
Operations and Maintenance	23,515	43,584	68,763	(45,610)	(57,673)	(64,565)	(31,987)
Military Personnel	0	0	0	0	0	0	0
Other	2,416	8,421	6,779	(749)	31	(1,494)	15,404
Homeowners Assistance Program	14	0	0	0	420	0	434
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	36,584	135,849	103,160	(20,030)	(35,494)	(67,727)	152,342

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	5,400	1,650	9,050	0	0	0	16,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	9,851	11,470	50,120	0	0	0	71,441
Military Personnel	0	0	0	0	0	0	0
Other	1,751	1,541	2,738	0	0	0	6,030
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	17,002	14,661	61,908	0	0	0	93,571
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	17,002	14,661	61,908	0	0	0	93,571
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	3,499	0	0	0	0	0	3,499
Other	0	1,914	0	0	0	0	1,914
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	3,499	1,914	0	0	0	0	5,413
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	6,286	6,430	6,571	6,716	7,870	33,873
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	(150)	(150)	(150)	(150)	(172)	(172)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	6,286	6,430	6,571	6,716	7,870	33,873
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	5,400	1,650	9,050	0	0	0	16,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	13,350	5,184	43,690	(6,571)	(6,716)	(7,870)	41,067
Military Personnel	0	0	0	0	0	0	0
Other	1,751	3,455	2,738	0	0	0	7,944
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	20,501	10,289	55,478	(6,571)	(6,716)	(7,870)	65,111

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, California, Alabama, Texas, Virginia, Utah/Letterkenny Army Depot

Realignment Package: Letterkenny Army Depot (LEAD) will remain open. Consolidate the tri-service tactical missile maintenance at the depot as originally planned by the DOD in the Tactical Missile Maintenance Consolidation (TMMC) Plan for Letterkenny Army Depot, 31 JAN 92 (revised on 30 APR 1992). In addition, realign the tactical-missile maintenance workload from the Marine Corps Logistics Base, Barstow, CA to Letterkenny Army Depot. Retain artillery workload at Letterkenny along with the conventional ammunition storage mission and the TMDE mission. Relocate the Systems Integration and Management Activity (SIMA-East) and Major Item Information Center (MIIC) organizations to Rock Island Arsenal, IL, and Redstone Arsenal, AL, respectively. SIMA-E was to remain at LEAD until the Defense Information Systems Agency (DISA) review was completed under DMRD 918. Since DMRD 918 was not approved and never implemented, Army will proceed with the BRAC 91 decision to relocate SIMA-E to Rock Island Arsenal, IL. Additionally, the MIIC activity, with functions separate and distinct from the SIMA-E mission, officially split from SIMA-E in October 93. The MIIC activity will relocate to Redstone Arsenal, AL, where it will co-locate with its parent organization, Logistics Support Activity (LOGSA). The relocation of both organizations will begin in FY 96 and be complete by FY98. (NOTE: Letterkenny Army Depot is also impacted by BRAC 95 realignment.)

Costs:

<u>Military Construction:</u>		
<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount</u> <u>(\$ in 000)</u>
Letterkenny AD/Renovate maintenance and warehouse facilities (PN 39697)	94	5,400
Subtotal for FY 94		5,400

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Letterkenny AD/Renovate maintenance and warehouse facilities (PN 42461)	95	1,650
Subtotal for FY 95		1,650
Rock Island/Renovate Admin (PN 45889)	96	5,300*
Redstone/ Admin facilities (PN 46338)	96	3,750
Subtotal for FY 96		9,050

*Army is submitting a reprogramming request for this requirement.

TOTAL PROGRAM FOR FY 1994-1999 16,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes costs outlined in the Missile Maintenance Consolidation Plan (April 1992) that are defined as Army funding responsibility. The Navy and Air Force are funding selected costs in the transition of their systems as defined in the April 1992 plan. The Army budget includes Army civilian severance pay and civilian PCS costs for all civilians selected for reassignment to LEAD, Rock Island Arsenal and Redstone Arsenal. Also includes costs of establishing the missile maintenance capability at LEAD in support of Army systems to include training and demonstration/validation. In addition, costs cover the transfer of government equipment and inventory that support Army missile systems to LEAD, SIMA-E function to Rock Island Arsenal, and MIIC to Redstone Arsenal.

Military Personnel: None.

Other: Purchase of information management equipment in support of MILCON and specialized missile maintenance support equipment that cannot transfer from current locations.

Revenues from Land Sales: None, since no property is being declared excess.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: None

Operation and Maintenance: Elimination of 150 spaces from current Army missile maintenance locations, with the consolidation of missile maintenance operations at LEAD.

Military Personnel: None.

Other: None.

Environmental:

Letterkenny Army Depot: The Army does not plan to dispose of any real property at LEAD under this BRAC 93 realignment. (See BRAC 95 action for real property disposal.) Environmental analysis of the consolidation of missile maintenance activities at LEAD is supported by an environmental assessment.

1. COMPONENT ARMY/BCA		FY 1996		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Rock Island Arsenal Illinois				4. PROJECT TITLE Renovate Administrative Space			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610		7. PROJECT NUMBER 45889		8. PROJECT COST (\$000) Auth Approp 5,300	
9. COST ESTIMATES							
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>						4,057	
Office Space			m2	3,266	462.47	(1,510)	
Training Rooms			m2	151.90	327.37	(50)	
PC Equipment Room			m2	47.19	325.73	(15)	
Technical Library			m2	29.26	342.65	(10)	
Conference Area			m2	84.45	325.65	(28)	
Total from Continuation page						(2,444)	
<u>SUPPORTING FACILITIES</u>						470	
Electric Service			LS	--	--	(127)	
Steam And/Or Chilled Water Distr			LS	--	--	(84)	
Site Imp() Demo(192)			LS	--	--	(192)	
Information Systems			LS	--	--	(67)	
ESTIMATED CONTRACT COST						4,527	
CONTINGENCY PERCENT (10.0%)						453	
SUBTOTAL						4,980	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						299	
TOTAL REQUEST						5,279	
TOTAL REQUEST (ROUNDED)						5,300	
INSTALLED EQT-OTHER APPROPRIATIONS						(959)	
10. Description of Proposed Construction Renovate the third floor of existing building to provide office space, stair wells, training room(s), pre-wired workstations, personal computer (PC) equipment room, technical library, conference areas, computer room, mail/photocopier room, mechanical rooms, communication closets, window replacement, and storage area. Work also includes heating; electric service; floor coverings; painting; fire sprinkler, fire protection, and alarm systems; and ceilings and walls. Remove and replace elevator. Supporting facilities include electric service with substation, condensing units, removal of sprinkler, information systems, and site improvements. Access for the handicapped will be provided. Air conditioning (120 tons) will be provided by a separate chiller or condensing unit(s). Limited demolition of existing office areas and utilities and minor quantities of asbestos removal/abatement is required. Comprehensive furniture-related interior design is required.							
11. REQ:		4,103 m2		ADQT: 139 m2		SUBSTD: 3,963 m2	
PROJECT: Renovate existing staging area for general administration and computer programming functions.							

1. COMPONENT ARMY/BCA	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996		
3. INSTALLATION AND LOCATION Rock Island Arsenal, Illinois				
4. PROJECT TITLE Renovate Administrative Space	5. PROJECT NUMBER 45889			
9. COST ESTIMATES (CONTINUED)				
<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Computer Room	m2	127.74	321.27	(41)
Mail Room/Copier Room	m2	50.54	276.87	(14)
Communication Closets	m2	11.61	292.33	(3)
Tenant Storage/Supply	m2	138.24	26.91	(4)
Rem/Repl Elevator	LS	--	--	(233)
Replace Windows	EA	316	530.12	(168)
Seismic & Structural Upgrade	LS	--	--	(1,400)
Asbestos Removal	LS	--	--	(125)
Building Information Systems	LS	--	--	(456)
			Total	2,444
<p><u>REQUIREMENT:</u> This project is required to provide sufficient administrative and training space along with supporting automated data processing (ADP) equipment space. The project is needed to accommodate the US Army Systems Integration Management Activity - East (SIMA - East), which has been identified to move from Letterkenny Army Depot in the Base Realignment and Closure 1993 initiative (BRAC 93). The primary customer of the services provided by SIMA - East is the Industrial Operations Command (IOC), which is located at Rock Island Arsenal. Co-locating SIMA-East with the IOC is the logical move.</p>				
<p><u>CURRENT SITUATION:</u> Existing facilities are located at Letterkenny Army Depot (LEAD); LEAD is on the list of installations to be closed as per the BRAC 93 initiative. Existing facilities at LEAD for SIMA - East will no longer be available after its closure. There are no existing completely renovated administrative areas that SIMA - East could be moved into at Rock Island Arsenal. No air conditioning exists in the area designated for SIMA - East. The existing electrical system feeding the building lacks adequate capacity to support the power requirements, including those of air conditioning, for the SIMA - East mission.</p>				
<p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the lack of adequate facilities will negatively impact SIMA-East and the support they provide to the US Army Materiel Command, Department of the Army, and the Department of Defense automated logistics management systems. This will result in a deterioration of logistics support to US Armed Services and allied field elements deployed worldwide.</p>				
<p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering</p>				

1. COMPONENT ARMY/BCA	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
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3. INSTALLATION AND LOCATION
Rock Island Arsenal, Illinois

4. PROJECT TITLE Renovate Administrative Space	5. PROJECT NUMBER 45889
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ADDITIONAL: (CONTINUED)
Instruction (AEI), "Design Criteria," dated 3 July 1994.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Design Start Date..... NOV 1995
 - (b) Percent Complete As Of 01 January 95 (BDGT YR).. 25
 - (c) Percent Complete As Of 01 October 95 (PROG YR).. 100
 - (d) Design Complete Date..... APR 1996

- (2) Basis:
 - (a) Standard or Definitive Design - (YES/NO) N
 - (b) Where Design Was Most Recently Used

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 318
 - (b) All Other Design Costs..... 159
 - (c) Total Design Cost..... 477
 - (d) Contract..... 318
 - (e) In-house..... 159

- (4) Construction Start..... JUN 1996
month & year

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1997	62
Info Sys - PROP	OPA	1997	897
		TOTAL	959

Installation Engineer: John A. Ruble
Phone Number: (309) 782-2120

1. COMPONENT ARMY/BCA		FY 1996 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama			4. PROJECT TITLE Administrative Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 100	7. PROJECT NUMBER 46338	8. PROJECT COST (\$000) Auth Approp 3,750		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					3,254
Administrative Facility, General		m2	2,555	888.52	(2,270)
Central Plant Components		kWr	323.56	903.89	(292)
Systems Furniture		EA	98	3,605	(353)
Building Information Systems		LS	--	--	(339)
<u>SUPPORTING FACILITIES</u>					95
Paving, Walks, Curbs And Gutters		LS	--	--	(78)
Information Systems		LS	--	--	(17)
ESTIMATED CONTRACT COST					3,349
CONTINGENCY PERCENT (5.00%)					167
SUBTOTAL					3,516
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					211
TOTAL REQUEST					3,727
TOTAL REQUEST (ROUNDED)					3,750
INSTALLED EQT-OTHER APPROPRIATIONS					(676)
10. Description of Proposed Construction Construct an administrative operations facility. Project includes administrative spaces and associated special purpose spaces for conference and group meetings, storage, automated data processing (ADP) equipment, central supply support, secure storage vaults, and separate secure areas. System furniture will be provided. Supporting facilities include paving, walks, curbs and gutters; parking; and information systems. Access for the handicapped will be provided. Heating will be provided by an existing central steam plant. Air conditioning (92 tons) will be provided by a self-contained system via an expansion and tie-in to Sparkman Center's existing central plant.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
PROJECT: Construct an administrative operations building complex.					
REQUIREMENT: This project is required to provide sufficient space with appropriate special support features to accommodate 108 personnel, associated equipment, and special functional requirements relocating to Redstone Arsenal under provisions of the Base Realignment and Closure (BRAC-93) initiatives. This project has been programmed to accommodate the 108 Logistics Support Activity (LOGSA) personnel proposed to relocate to Redstone Arsenal. The scope					

1. COMPONENT ARMY/BCA	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION Redstone Arsenal, Alabama		
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 46338	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>of work will provide the space needed for accommodation by adding an additional floor to the planned Sparkman Center Addition (BRAC95 Project Number (PN) 46310). It is for this reason that there are no supporting facilities other than additional parking and information systems. Systems furniture will be provided for 98 personnel since 10 percent of the 108 personnel will be in private offices.</p> <p><u>CURRENT SITUATION:</u> There is a shortage of administrative space on Redstone Arsenal and no facilities are available to accommodate the increase in personnel by the BRAC93 initiatives. A number of temporary methods have been used to meet needs for administrative space, including off-post leasing, leased trailers and use of substandard space. Deficiencies of adequate space was satisfied with the construction of the Sparkman Center. To meet the needs of the additional personnel assigned to Redstone under BRAC93, however, we will need to build additional administrative space to compliment the space that is currently available.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, accommodation of the relocating personnel will require continued utilization of substandard facilities now slated for demolition under other current construction programs, or relocation of incoming personnel into leased commercial facilities off-post. Neither option can provide the improved efficiency and productivity planned under the BRAC95 proposal.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <p>(a) Design Start Date..... <u>OCT 1995</u></p> <p>(b) Percent Complete As Of 01 January 95 (BDGT YR).. _____</p> <p>(c) Percent Complete As Of 01 October 95 (PROG YR).. <u>100</u></p> <p>(d) Design Complete Date..... <u>NOV 1995</u></p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <p>(a) Production of Plans and Specifications..... <u>55</u></p>		

1. COMPONENT ARMY/BCA	FY 1996 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Redstone Arsenal, Alabama			
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 46338		
12. SUPPLEMENTAL DATA: (Continued)			
A. Estimated Design Data: (Continued)			
(b) All Other Design Costs.....		55	
(c) Total Design Cost.....		55	
(d) Contract.....			
(e) In-house.....		55	
(4) Construction Start.....		APR 1996 month & year	
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1997	194
Info Sys - PROP	OPA	1997	482
		TOTAL	676
Installation Engineer: Mr. Dave Branham Phone Number: (205) 786-3516			

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/TOOELE ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,971	3,359	3,593	7,999	5,655	0	23,577
Operations and Maintenance	200	24,032	7,763	0	0	0	31,995
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,171	27,391	11,356	7,999	5,655	0	55,572
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	3,171	27,391	11,356	7,999	5,655	0	55,572
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	510	113	0	0	0	0	623
Other	0	126	0	0	0	0	126
Homeowners Assistance Program	14	0	0	0	0	0	14
TOTAL OUTSIDE THE ACCOUNT	524	239	0	0	0	0	763
<u>SAVINGS:</u>							
Military Construction	9,200	0	0	0	0	0	9,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	1,200	25,800	29,900	29,900	86,800
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	(33)	(598)	(671)	(671)	(671)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	9,200	0	1,200	25,800	29,900	29,900	96,000
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(9,200)	0	0	0	0	0	(9,200)
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,971	3,359	3,593	7,999	5,655	0	23,577
Operations and Maintenance	710	24,145	6,563	(25,800)	(29,900)	(29,900)	(54,182)
Military Personnel	0	0	0	0	0	0	0
Other	0	126	0	0	0	0	126
Homeowners Assistance Program	14	0	0	0	0	0	14
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(5,505)	27,630	10,156	(17,801)	(24,245)	(29,900)	(39,665)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah, Pennsylvania, Texas/Tooele
Army Depot

Realignment Package: Realign Tooele Army Depot (TEAD) to a depot activity under the command and control of Red River Army Depot (RRAD). Retain the conventional ammunition and chemical demilitarization mission. Realign the core maintenance functions and associated workload to Tobyhanna and Red River Depots. The non-core maintenance will be competed in the private sector and moved to a contract support operation in a competitive environment. The portion of the depot not associated with the remaining mission will inactivate, transfer, or be eliminated. Realign remaining supplies from Pueblo Depot Activity to other depots in lieu of Tooele Army Depot as previously directed by the 1988 Commission.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of maintenance functions to other depot activities. In addition, costs cover the transfer and installation of equipment used in those maintenance missions. Several facility engineering projects, minor construction, are planned at RRAD to accommodate workload transferring from TEAD.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Procurement Items: Purchase of IMA equipment and equipment to support tactical wheeled vehicles and construction equipment maintenance at the gaining depot location.

Revenues from Land Sales: None.

Savings:

Military Construction: Savings include an MCA project appropriated in FY 93 and subsequently rescinded by the Congress as a result of BRAC 93 recommendations.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and Real Property Maintenance reductions. The civilian end-strength reductions were financed from the Defense Business Operating Fund (DBOF) resulting from reduced workload.

Military Personnel: None.

Other: None.

Environmental:

The Army will complete a Disposal Environmental Impact Statement (EIS) for excess parcels by April 1996. The Army is concurrently working to identify additional environmental actions to complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/BELVOIR RESEARCH, DEVELOPMENT AND ENGINEERING CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	5,309	0	0	0	0	5,309
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	33	1,900	3,973	0	0	0	5,906
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,884	0	0	0	1,884
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	33	7,209	5,857	0	0	0	13,099
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	33	7,209	5,857	0	0	0	13,099
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	752	0	0	0	0	0	752
Other	0	20	0	0	0	0	20
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	752	20	0	0	0	0	772
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	350	1,909	4,980	5,174	5,471	5,596	23,480
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	(47)	(47)	(47)	(47)	(47)	(47)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	350	1,909	4,980	5,174	5,471	5,596	23,480
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	5,309	0	0	0	0	5,309
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	435	(9)	(1,007)	(5,174)	(5,471)	(5,596)	(16,822)
Military Personnel	0	0	0	0	0	0	0
Other	0	20	1,884	0	0	0	1,904
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	435	5,320	877	(5,174)	(5,471)	(5,596)	(9,609)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia and Michigan/Belvoir Research, Development, and Engineering Center

Realignment Package: Disestablish the Belvoir Research Development, and Engineering Center (BRDEC). Realign the Supply, Bridging, Counter Mobility, Water Purification, and Fuel/Lubricant Business Areas to Detroit Arsenal. Transfer command and control of the Physical Security, Battlefield Deception, Electric Power, Remote Mine Detection/Neutralization, Environmental Controls, and Low Cost/Low Observables Business Areas to the Night Vision Electro-optics Directorate of the Communication and Electronics Research Development, and Engineering Center (CERDEC), Ft Belvoir, VA. Eliminate the Tunnel Detection, Materials, Marine Craft, Topographic Equipment, Construction Equipment, and Support Equipment Business Areas.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Detroit Arsenal, MI/Renovate Lab and Administrative Space (PN 42673)	95	5,308
Subtotal for FY 95		5,308
TOTAL PROGRAM FOR FY 1994-1999		5,308

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. In addition, costs cover the transfer of government property to Detroit Arsenal and the closing of all

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

affected buildings and facilities no longer required at the Ft Belvoir complex.

Military Personnel: None.

Other: Purchase of Information Management Area (IMA) equipment, and laboratory equipment to support those functions moving to Detroit Arsenal.

Revenues from Land Sales: None..

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are based on the reduction of 47 spaces being eliminated upon the implementation of this initiative. The remaining savings and spaces have been implemented by prior programmatic reductions in the RDTE and OMA accounts and totaling 246 spaces.

Military Personnel: None.

Other: None.

Environmental: No real estate is being excessed because of realignment. An environmental assessment was completed in December 1994 for the movements to Detroit Arsenal.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/FT. MONMOUTH
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	29,634	0	0	0	0	29,634
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	126	2,250	962	2,471	2,874	0	8,683
Operations and Maintenance	0	3,880	14,978	0	0	0	18,858
Military Personnel	0	0	0	0	0	0	0
Other	665	2,695	1,873	0	0	0	5,233
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	791	38,458	17,813	2,471	2,874	0	62,407
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	791	38,458	17,813	2,471	2,874	0	62,407
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	814	874	0	0	0	0	1,688
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	814	874	0	0	0	0	1,688
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	31	1,556	4,867	6,894	12,712	13,788	39,848
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	31	1,556	4,867	6,894	12,712	13,788	39,848
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	29,634	0	0	0	0	29,634
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	126	2,250	962	2,471	2,874	0	8,683
Operations and Maintenance	783	3,198	10,111	(6,894)	(12,712)	(13,788)	(19,302)
Military Personnel	0	0	0	0	0	0	0
Other	665	2,695	1,873	0	0	0	5,233
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,574	37,776	12,946	(4,423)	(9,838)	(13,788)	24,247

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, and South Carolina/Fort Monmouth

Realignment Package: Realign the Communications and Electronics Command (CECOM) Headquarters from the current leased space to space available on Fort Monmouth. Terminate the lease for the space currently occupied by CECOM and move CECOM Headquarters into space on Fort Monmouth vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate. Realign the Chaplain School ICW TRADOC from Fort Monmouth to Fort Jackson. Dispose of excess properties and facilities at the main post, and the Evans and Charles Woods sub-posts.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Monmouth, NJ/Renovate Lab & Administrative Space (PN 42683)	95	4,134
Ft Monmouth, NJ/Renovate Main Post Administrative Space (PN 42708*)	95	17,300
Ft Jackson, SC/Chaplain Center and School (PN 42280)	95	8,200
Subtotal for FY 95		29,634
TOTAL PROGRAM FOR FY 1994-1999		29,634

* The main post Administrative Space project (PN 42708) is combined with the Administrative Space renovation project from the Vint Hill Farms package. The combined project totals \$21.3

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

million (\$17.3 M for the Fort Monmouth package and \$4.0 M for the Vint Hill Farms package).

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also includes transportation costs to move Chaplain School assets to Ft Jackson and local moving costs to realign the HQ CECOM personnel onto main post Ft Monmouth. Costs include Evans sub-post facility inactivation to include building shutdown and costs to convert utility control to appropriate local authorities.

Military Personnel: None.

Other: Purchase of IMA equipment, work stations, and machinery required to support the Chaplain School and HQ CECOM elements.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing personnel.

Operation and Maintenance: O&M savings consist of HQ CECOM office building lease savings, as HQ CECOM moves into government owned space on Ft Monmouth main post, and base operations savings resulting from the closure of the Evans area, realignment of the Charles Wood area and consolidation of activities onto Main Post.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental:

The Army will complete the Disposal Environmental Impact Statement (EIS) for excess property at the Evans sub-post by August, 1996.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/VINT HILL FARMS STATION
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	26,448	5,770	0	0	0	32,218
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	924	2,422	2,622	3,790	3,461	0	13,219
Operations and Maintenance	0	2,400	10,377	0	0	0	12,777
Military Personnel	0	0	0	0	0	0	0
Other	0	2,038	702	0	0	0	2,740
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	924	33,308	19,471	3,790	3,461	0	60,954
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	924	33,308	19,471	3,790	3,461	0	60,954
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	0	37	0	0	0	0	37
Other	0	53	0	0	0	0	53
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	90	0	0	0	0	90
<u>SAVINGS:</u>							
Military Construction	3,550	0	0	0	0	0	3,550
Family Housing	0	0	0	0	409	1,668	2,077
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	409	1,668	2,077
Operations and Maintenance	319	1,795	2,425	3,300	4,878	7,411	20,128
Military Personnel	0	0	0	0	0	0	0
Other	0	0	418	790	930	1,494	3,632
Civilian ES	0	0	(50)	(65)	(223)	(223)	(223)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	3,869	1,795	2,843	4,090	6,217	10,573	29,387
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(3,550)	26,448	5,770	0	0	0	28,668
Family Housing	0	0	0	0	(409)	(1,668)	(2,077)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(409)	(1,668)	(2,077)
Environment	924	2,422	2,622	3,790	3,461	0	13,219
Operations and Maintenance	(319)	642	7,952	(3,300)	(4,878)	(7,411)	(7,314)
Military Personnel	0	0	0	0	0	0	0
Other	0	2,091	284	(790)	(930)	(1,494)	(839)
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(2,945)	31,603	16,628	(300)	(2,756)	(10,573)	31,657

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, New Jersey,
Pennsylvania/Vint Hill Farm Station

Closure Package: Close Vint Hill Farms Station. Realign the maintenance and repair function of the Intelligence Materiel Management Center (IMMC) to Tobyhanna Depot. Realign the remaining elements of IMMC, the Electronic Warfare Directorate (formerly the Signal Warfare Directorate), and the Program Executive Officer (PEO) for Intelligence and Electronic Warfare (IEW) to Fort Monmouth.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount</u> (\$ in 000)
Ft Monmouth, NJ/Admin Facility (PN 42708*)	95	3,978
Ft Monmouth, NJ/IMMC Facility (PN 42681)	95	4,848
Ft Monmouth, NJ/IEWD Facility (PN 42682)	95	16,560
Tobyhanna AD, PA/IMMC Maintenance (PN 42521)	95	1,062
Subtotal for FY 95		26,448
Ft Belvoir, VA/Ops and Training Facility (PN 44499)	96	4,950
Ft Belvoir, VA/MSAV-Warehouse (PN 45562)	96	820**
Subtotal for FY 96		5,770
TOTAL PROGRAM FOR FY 1995-1999		32,218

* The Administrative Space renovation project from the Vint Hill Farms package (PN 42708) is combined with the Main Post Administrative Space project in the Ft Monmouth package. The

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

combined project totals \$21.3 million (\$17.3 M for the Fort Monmouth package and \$4.0 M for the Vint Hill Farms package).

** Army is submitting a reprogramming request for this requirement.

Conjunctively-Funded Construction: None.

Family Housing Operations: Includes costs to place Army Family Housing units into caretaker status.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also includes transportation costs for office equipment/furniture/supplies, test equipment, heavy equipment, and classified material. Also included are the one time inactivation costs associated with the closure of the installation.

Military Personnel: None.

Procurement Items: Purchase of IMA equipment and equipment required to laboratories and machine shops.

Revenues from Land Sales: None.

Savings:

Military Construction: Savings include two MCA projects appropriated in FY 92 which Congress subsequently rescinded as a result of BRAC 93 recommendations.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing operating costs are realized as the Vint Hill Farms military population declines.

Operation and Maintenance: Base operations and Real Property Maintenance savings are achieved as the various functions and services are phased out.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental:

The Army is completing the Disposal Environmental Impact Statement (EIS). This effort is scheduled for completion by August 1996.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/6TH USA - PRESIDIO OF SAN FRANCISCO
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	1,400	192	0	0	0	0	1,592
Military Personnel	0	0	0	0	0	0	0
Other	0	34	0	0	0	0	34
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,400	226	0	0	0	0	1,626
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	1,400	226	0	0	0	0	1,626
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	330	0	0	0	0	0	330
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	330	0	0	0	0	0	330
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	(1,282)	(5,280)	0	0	0	0	(6,562)
Construction	0	0	0	0	0	0	0
Operations	(1,282)	(5,280)	0	0	0	0	(6,562)
Operations and Maintenance	(1,272)	(7,862)	0	0	0	0	(9,134)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	61	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	(2,554)	(13,142)	0	0	0	0	(15,696)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	1,282	5,280	0	0	0	0	6,562
Construction	0	0	0	0	0	0	0
Operations	1,282	5,280	0	0	0	0	6,562
Environment	0	0	0	0	0	0	0
Operations and Maintenance	3,002	8,054	0	0	0	0	11,056
Military Personnel	0	0	0	0	0	0	0
Other	0	34	0	0	0	0	34
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	4,284	13,368	0	0	0	0	17,652

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Presidio of San Francisco
Sixth U.S. Army Headquarters

Closure Package: Changes the 1988 Commission's to allow only the Sixth U.S. Army Headquarters to remain at the Presidio of San Francisco, CA. The Defense Commissary Agency and the Army and Air Force Exchange System will determine the commissary and exchange requirements to support Sixth U.S. Army Headquarters based on sound business decisions. Subsequent to the BRAC 93 Commission, the Sixth U.S. Army Headquarters has been inactivated with a force structure reduction. The headquarters stood down in June 1995.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes installation of utility meters, inspection of all housing units, and modifications to provide housing for unaccompanied personnel within housing areas being retained through FY 95.

Operation and Maintenance: Includes facilities modification and reconfiguration of facilities being retained by the Sixth U. S. Army Headquarters. Costs also include land and road/utility survey costs, as well as costs to install utility meters to support retained facilities. In addition, costs cover the transfer of government property and the closing of all affected buildings and facilities. Because of the force structure decision to inactivate the HQ there are no additional O&M costs beyond FY 95.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Revenues from Land Sales: None.

Savings: The savings associated with the closure of the Presidio of San Francisco were taken from the Army's program as a result of the BRAC 88 closure action.

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Included recurring cost to operate 789 housing units that were retained by DOD through FY 95. All the housing units were transferred to the National Park Service (NPS) beginning in FY 96. Following this transfer, the US Army Corps of Engineers is negotiating a transitional agreement with the NPS to use approximately 300 units for FY 96 and FY 97.

Operation and Maintenance: Supports O&M requirements for the base operations support detachment, Sixth U.S. Army special troop unit, and the reserve component support group through FY 95.

Military Personnel: None.

Other: None.

Environmental:

Environmental Restoration activities on the Presidio of San Francisco associated with the transfer of property to the National Park Service is ongoing and supported with BRAC 91 funding.

General Comment: The Army, as a result of force structure reductions, inactivated 6th U.S. Army at the Presidio of San Francisco. No further BRAC expenditures are required.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/ORLANDO NTC, FL - MIBN(LI)
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	4,700	2,716	0	7,416
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	41	0	0	41
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	4,741	2,716	0	7,457
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	0	0	0	4,741	2,716	0	6,165
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	0	45	0	1,859	841	0	2,745
Other	0	0	0	0	961	0	961
Homeowners Assistance Program	0	0	0	0	420	0	420
TOTAL OUTSIDE THE ACCOUNT	0	45	0	1,859	2,222	0	4,126
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	4,700	2,716	0	7,416
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	45	0	1,859	841	0	2,745
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	41	961	0	1,002
Homeowners Assistance Program	0	0	0	0	420	0	420
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	45	0	6,600	4,938	0	11,583

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: US Army Military Intelligence Battalion
(Low Intensity) MIBN(LI)

Realignment Package: Relocate the MIBN(LI) from Orlando, FL to Ft Bliss, TX in connection with the closure of the Naval Training Center, Orlando, FL.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Bliss, TX/Unmanned Aerial Vehicle Hangar (PN 46592)	97	4,700
Subtotal for FY 97		4,700
Ft Bliss, TX/Aircraft Hangar Repair	98	2,716
<u>Conjunctively-Funded Construction:</u>		
Treaty Implementation Panama (D CO Hangar)	98	1,683
Subtotal for FY 98		4,399
TOTAL PROGRAM FOR FY 1994-1999		8,199

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Provides repair and maintenance of a portion of the hangar facilities to be occupied by the MIBN(LI) at Ft Bliss, transportation of unit equipment, and relocation of civilians.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None. Note: The relocation of military personnel and their families from Orlando, FL, and Panama to Ft Bliss, TX will be managed within the PCS program and funded from the Military Pay Appropriation.

Other: Provides a portable crane for the Unmanned Aerial Vehicle repair facility at McGregor Range.

Revenues from Land Sales: None.

Related Action/Funds: Navy will provide \$2,524K of BRAC funds for the movement of elements located on the Orlando NTC. In addition to BRAC funds, Army will provide \$2,204K of Army MCA funds for the construction of a hanger for Delta Company, located in the Panama Canal Zone. Delta Company is also relocating to Ft. Bliss, TX.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Ft Bliss: An environmental assessment of the proposed action for restationing the Military Intelligence Battalion (Low Intensity) MIBN(LI) to Ft Bliss, TX concluded that the proposed action will not constitute an action significantly affecting the quality of the human environment, threatened or endangered species, air or water quality, water supply, land use or other biotic resources. No significant impact is expected on

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

historical/archaeological resources nor to socioeconomic conditions.

Orlando Naval Training Center: Environmental studies are ongoing under Navy direction to determine the cumulative environmental effects associated with closure of the Naval Training Center, Orlando, FL.

<u>Description of Action</u>	<u>Completion Date</u>
Environmental Assessment	1 September 1995
Public Notification	1 September - 9 October 1995
ASA (IL&E) decision to move to Ft. Bliss, TX	5 December 1995

1. COMPONENT ARMY/BCA		FY 1997		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION Fort Bliss Texas				4. PROJECT TITLE Unmanned Aerial Vehicle Hangar			
5. PROGRAM ELEMENT		6. CATEGORY CODE 211		7. PROJECT NUMBER 46592		8. PROJECT COST (\$000) Auth Approp 4,700	
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>							3,775
Maintenance Hangar, GP				m2	2,037	1,126	(2,293)
Sprinkler System				m2	2,037	30.89	(63)
Fixed-Wing Parking Apron, Surfacc				m2	7,386	31.91	(236)
Taxiway				m2	3,252	31.91	(104)
EMCS Connection				LS	--	--	(56)
Total from Continuation page							(1,023)
<u>SUPPORTING FACILITIES</u>							441
Electric Service				LS	--	--	(26)
Water, Sewer, Gas				LS	--	--	(11)
Paving, Walks, Curbs And Gutters				LS	--	--	(54)
Site Imp(267) Demo()				LS	--	--	(267)
Information Systems				LS	--	--	(41)
Other				LS	--	--	(42)
ESTIMATED CONTRACT COST							4,216
CONTINGENCY PERCENT (5.00%)							211
SUBTOTAL							4,427
SUPERVISION, INSPECTION & OVERHEAD (6.00%)							266
TOTAL REQUEST							4,693
TOTAL REQUEST (ROUNDED)							4,700
INSTALLED EQT-OTHER APPROPRIATIONS							(41)
10. Description of Proposed Construction Construct an unmanned aerial vehicle (UAV) facility. Project includes a UAV maintenance bay (hangar) space, pre-wired workstations, shop space, sprinkler system, hoist crane, storage, oil/water separator, training and administrative areas, taxiway, parking apron, traffic control, and aircraft tie downs and grounding straps. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service with requirements for special power; security lighting, fencing, and gates; lightning protection; fire protection and alarm systems; storm drainage; information systems; and site improvements. Heating (gas-fired) and evaporative cooling (500 CFM) will be provided by self-contained units. Air conditioning: 5 tons. Access for the handicapped will be provided. Comprehensive interior design services are required.							
11. REQ:		2,037 m2 ADQT:		NONE		SUBSTD: NONE	
PROJECT: Construct an unmanned aerial vehicle facility.							
REQUIREMENT: This project is required to provide an aviation facility from which UAV operations, maintenance, and training will be conducted by C Company of the Military Intelligence Battalion (Low Intensity) (MIBN (LI)). Relocation							

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996		
3. INSTALLATION AND LOCATION Fort Bliss, Texas				
4. PROJECT TITLE Unmanned Aerial Vehicle Hangar	5. PROJECT NUMBER 46592			
9. COST ESTIMATES (CONTINUED)				
<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(56)
Pre-wired Work Stations	EA	14	5,364	(75)
Hoist Crane	EA	1	11,176	(11)
Industrial Shelving	m	121.92	153.97	(19)
Fixed-Wing Runway Construction	m2	12,077	50.53	(610)
Fixed-Wing Runway Repair	m2	11,613	17.62	(205)
Building Information Systems	LS	--	--	(47)
			Total	1,023
<u>REQUIREMENT: (CONTINUED)</u>				
of a MIBN from the US Naval Training Center at Orlando, Florida, to Fort Bliss, Texas, is made necessary by the Defense Authorizations Amendments and Base Closure and Realignment (BRAC) Act of 1993, which closes the Naval Training Center at Orlando, Florida by 1999 and eliminates all mission and personnel support for the MIBN(LI) at that location. The company has the responsibility to support 67 personnel for training, preparing and rapidly deploying to anywhere in the world to support the battalion's tactical intelligence mission. This mission necessitates consolidation of UAV activities into a single complex which will thereby afford efficient and expedient command and control and will enhance communication capabilities.				
<u>CURRENT SITUATION:</u> Battalion and company level command, operations and support functions for the MIBN(LI) are currently housed in facilities at the Naval Training Center in Orlando, Florida, which will close by 1999 in accordance with BRAC initiatives. Wherever possible, existing facilities will be used to house this battalion. However, there are no existing facilities which can accommodate the UAV requirements.				
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the C Company, MIBN(LI) will not have facilities from which to operate, train on, and maintain their UAVs. The lack of UAV facilities will adversely affect the command, control, training and readiness of the battalion's UAV mission, and the security and accountability of sensitive equipment assigned to the company, thereby degrading the unit's tactical intelligence mission and world-wide deployability.				
<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the				

1. COMPONENT ARMY/BCA	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																																						
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<p>ADDITIONAL: (CONTINUED) only feasible option to meet this requirement.</p> <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">(a) Design Start Date.....</td> <td style="text-align: right;">DEC 1995</td> </tr> <tr> <td>(b) Percent Complete As Of 01 January 96 (BDGT YR) ..</td> <td style="text-align: right;">5</td> </tr> <tr> <td>(c) Percent Complete As Of 01 October 96 (PROG YR) ..</td> <td style="text-align: right;">35</td> </tr> <tr> <td>(d) Design Complete Date.....</td> <td style="text-align: right;">JUN 1997</td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;">(a) Production of Plans and Specifications.....</td> <td style="text-align: right;">280</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">190</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">470</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">370</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">100</td> </tr> </table> <p>(4) Construction Start..... SEP 1997 month & year</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>IDS Equipment</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">10</td> </tr> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">2</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1997</td> <td style="text-align: right;">29</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">41</td> </tr> </tbody> </table> <p style="text-align: center;">Installation Engineer: COL David Ruf Phone Number: (915) 568-6200</p>			(a) Design Start Date.....	DEC 1995	(b) Percent Complete As Of 01 January 96 (BDGT YR) ..	5	(c) Percent Complete As Of 01 October 96 (PROG YR) ..	35	(d) Design Complete Date.....	JUN 1997	(a) Production of Plans and Specifications.....	280	(b) All Other Design Costs.....	190	(c) Total Design Cost.....	470	(d) Contract.....	370	(e) In-house.....	100	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	IDS Equipment	OPA	1997	10	Info Sys - ISC	OPA	1997	2	Info Sys - PROP	BCA	1997	29			TOTAL	41
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**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	6,900	363	1,296	0	0	0	8,559
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,786	7,131	4,325	7,369	7,431	0	32,042
Operations and Maintenance	400	2,325	1,454	270	1,163	0	5,612
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,086	9,818	7,075	7,639	8,594	0	46,212
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	13,086	9,818	7,075	7,639	8,594	0	46,212
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	5,154	0	0	0	0	0	5,154
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	5,154	0	0	0	0	0	5,154
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	6,900	363	1,296	0	0	0	8,559
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,786	7,131	4,325	7,369	7,431	0	32,042
Operations and Maintenance	5,554	2,325	1,454	270	1,163	0	10,766
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	18,240	9,818	7,075	7,639	8,594	0	51,366

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Various/Program Management

Closure Package: Program management and planning and design costs associated with all Army BRAC 93 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount</u> <u>(\$ in 000)</u>
Planning and Design	94	6,900
Subtotal for FY 94		6,900
Planning and Design	95	363
Subtotal for FY 95		363
Planning and Design	96	1,296
Subtotal for FY 96		1,296
TOTAL PROGRAM FOR FY 1994-1999		8,559

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: These funds reimburse the U.S. Army Corps of Engineers for the management of BRAC 93 real estate, construction, environmental restoration and cultural resource actions. In addition, they reimburse the U.S. Army Information Systems Command for management of Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Army is the executive agent for the DOD environmental restoration related accounts that include Defense State Memorandums of Agreement (DSMOA), Environmental task-force, and the efforts conducted by the Agency for Toxic Substances and Disease Registry (ATSDR). These resources are provided to the appropriate state agencies and ATSDR in support of Army, Navy, and Air Force base closure actions. These funds also reimburse the U.S. Army Environmental Center.

*Budget amount does not include FY96 reprogramming from Navy and Air Force in support of the Defense State Memorandum of Agreement (DSMOA), Environmental Protection Agency (EPA) and Defense Environmental Task Force (DERTF) \$3,044K.

ARMY
DOD BASE CLOSURE ACCOUNT
FY 97 MILITARY CONSTRUCTION PROJECTS
(BRAC 93)

<u>State</u>	<u>Installation Project & PN</u>	<u>Amount (\$000)</u>
Texas	Fort Bliss Unmanned Aerial Vehicle Hanger (PN 46592)	\$4,700