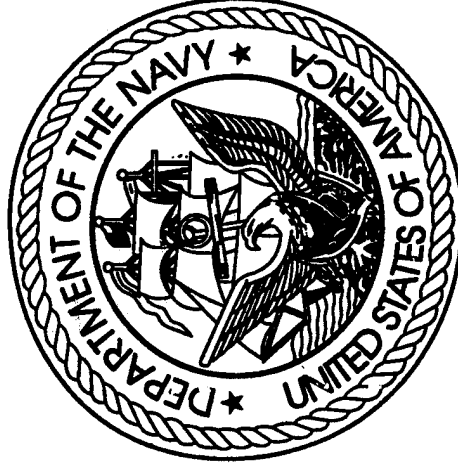


DEPARTMENT OF THE NAVY  
FY 1997 BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES  
MARCH 1996

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CONSOLIDATED SPARES & REPAIR PARTS  
AIRCRAFT PROCUREMENT, NAVY - BA 6  
OTHER PROCUREMENT, NAVY - BA 8  
WEAPONS PROCUREMENT, NAVY - BA 6  
PROCUREMENT, MARINE CORPS - BA7

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**Department of the Navy  
Fiscal Year 1997 Procurement Program  
Spare and Repair Parts Summary  
(\$ In Millions)**

<b>Appropriation</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>
<b>APN</b>			
Initial Spares	243	218	348.5
Replenishment Spares	634.5	533.3	491.5
Total APN	877.5	751.3	840
<b>OPN</b>			
Initial Spares	113	83.1	82.1
Replenishment Spares	13.7	13.4	30.1
Outfitting Spares	134.8	94.7	96.6
Total OPN	261.5	191.2	208.8
<b>WPN</b>			
Initial Spares	29.2	40.6	30.5
Replenishment Spares	18.7	20.7	17
Total WPN	47.9	61.3	47.5
<b>PMC</b>			
Initial Spares	26.4	40.7	33.1
Replenishment Spares	4.6	10.2	9.6
Total PMC	31	50.9	42.7
<b>Total, Department of the Navy</b>	<b>1217.9</b>	<b>1054.7</b>	<b>1139</b>

**Exhibit P-1S**

**March 1997**

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**AIRCRAFT PROCUREMENT,  
NAVY**

**BUDGET ACTIVITY 6  
AIRCRAFT SPARES & REPAIR PARTS**

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## BUDGET ITEM JUSTIFICATION SHEET

## AIRCRAFT PROCUREMENT, NAVY B.A. - 6 SPARES &amp; REPAIR PARTS

Cost	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
in Millions	877.509	751.286	839.987	693.439	694.931	695.266	628.817

APN Budget Activity 6 funds the procurement of the spare equipment and repair parts necessary to support Navy and Marine Corps aircraft procurement and operating programs.

The initial spares requirements reflect the number, type and deployment of aircraft being procured and entering the operating program. The items being procured under the initial spares category are engines, spares for those equipments and parts which have been recently introduced and therefore have no adequate demand history, spares to be procured from the Navy Stock Fund to field new weapons using peacetime operating rates, and those items being repaired and made ready for reissue during the interim support period. Funding requirements for engines and for major avionics and other outpayment with a significant unit cost qualifying as initial spares are calculated on an item-by-item basis where possible.

The replenishment spares element of the budget is made up of: (a) the aviation outfitting support account which provides funding to procure from the Navy Stock Fund afloat and shore activity outfittings required to support fleet operating aircraft (in accordance with the DOD memorandum dated 8 July 1986, those spares to field new weapons using peacetime operating rates are identified as initial spares in FY 1988 and subsequent), (b) replenishment spares procured at the Naval Air Systems Command headquarters to support executive mission helicopters, interservice support requirements and miscellaneous aircraft systems, and (c) a small number of non-stock funded replenishment spares.

The following table depicts the funding profile for the spares account:

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
INITIAL SPARES	243,036	217,948	348,487	281,486	369,459	361,097	369,790
REPLEN SPARES	634,473	533,338	491,500	411,953	325,472	334,169	259,027
TOTAL BA-6	877,509	751,286	839,987	693,439	694,931	695,266	628,817

(\$ in thousands)

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Exhibit P-18A  
 (9000)  
 Initial Spares and Repair Parts Justification Exhibit

Item	FY 1995			FY 1996			FY 1997		
	End Item	Initial Spares Value	%	End Item	Initial Spares Value	%	End Item	Initial Spares Value	%
AV-8B REMAN	4	130,452	977	6	237,647	6,522	10	302,948	13,951
F/A-18 CD	24	1,061,873	59,405	18	881,056	14,254			
F/A-18 E/F							12	2,089,571	94,361
V-22							4	547,475	43,631
SH-2G			400			991			
SH-608			3,331						
E-2C	4	278,762	2,128	3	207,224	1,911	2	150,635	6,099
T-45A	12	247,808	21,067	12	316,605	25,232	12	301,754	16,239
FOR			37,202			48,236			32,425
TRAINING DEVICES			10,625			13,663			16,172
CSE PARTS			6,152			6,608			2,811
ATE/SE PARTS			1,789			331			
CASS			1625			4487			165
MODIFICATION SPARES			98,335			91,513			120,633
TOTAL INITIAL SPARES			243,036			217,948			348,487

\* represents gross P-1 cost of specified quantity of aircraft

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**OTHER PROCUREMENT,  
NAVY**

**BUDGET ACTIVITY 8  
OTHER SPARES & REPAIR PARTS**

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**BUDGET ITEM JUSTIFICATION SHEET**

APPROPRIATION/BUDGET ACTIVITY OP, N/BA-8 Spares and Repair Parts				P-1 ITEM NOMENCLATURE SPARES AND REPAIR PARTS				DATE	March 1998	
				FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	XBJC
QUANTITY										
COST (in millions)		\$261.5	\$191.2	\$209.8	\$231.5	\$276.4	\$266.6	\$249.0		
INITIAL SPARES										
(\$000)										
FY 95										
FY 96										
FY 97										
SPAWAR			\$35,121		\$17,804		\$39,903			
NAVAIR			\$13,420		\$11,937		\$10,358			
NAVSEA			\$62,632		\$52,930		\$20,378			
NAVSEA MINERWARFARE			\$1,401		\$397		\$11,251			
NAVFAC			\$279		\$0		\$216			
SSPO			\$118		\$0		\$0			
TOTAL INITIAL SPARES			\$112,971		\$83,068		\$82,106			

P-1 SHOPPING LIST  
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BUDGET ITEM JUSTIFICATION SHEET (Continuation)		DATE		
		March 1996		
APPROPRIATION/BUDGET ACTIVITY	P-1 ITEM NOMENCLATURE			X&IC
OP,NBA-8 Spares and Repair Parts	SPARES AND REPAIR PARTS			
		(\$000)	FY 97	
	FY 95	FY 96		
REPLENISHMENT SPARES				
SSPO	\$13,772	\$13,484	\$13,034	
NAVSEA	\$0	\$0	\$17,029	
TOTAL REPLENISHMENT SPARES	\$13,772	\$13,484	\$30,063	
OUTFITTING SPARES				
NAVSEA	\$134,788	\$94,697	\$89,562	
MINERWARFARE OUTFITTING			\$7,097	
TOTAL BA-8	\$281,529	\$191,249	\$208,828	

Exhibit P-40

P-1 SHOPPING LIST  
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Item	FY 1995		FY 1996		FY 1997	
	End Item	Initial Spares	End Item	Initial Spares	End Item	Initial Spares
	QTY	VALUE	QTY	VALUE	QTY	VALUE
BA-2		3,068		3,381		1,784
AIR TRAFFIC CONTROL SYSTEM		0		0		233
SHRBOARD ATC		154		349		313
ACLS		810		748		131
AIR STATION DE		2,104		2,011		653
FACSWAC		0		285		0
MK XH RFWD SYSTEMS		0		0		484
SURFACE ID SYSTEMS		0		124		43
TAMPS PFCO		442				
BA-3		6,084		6,085		4,414
WEAPONS RANGES SE		877		519		184
TACTS		849		1,248		832
RANGES		1,833		1,851		1,518
ELECTRONIC WARFARE		758		951		777
TELEMETRY		0		48		0
PMRF		118		1,122		688
LATR		410		144		808
ORDONE CONTROL		1,238		404		0
WISS						
LIR NO COG		518		328		2,825
REWSOIN PFCO		118		86		118
LAMPS MK III PFCO		0		180		5
JSDPS-WDARP PFCO		788		0		0
BA-4		2,319		1,568		1,058
TOMAHAWK SURF SE PFCO		85		216		0
HARPOON SE PFCO						
TOTAL (BAVAIRPFCO)		13,420		11,937		10,358

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Exhibit P-18A

Item	FY 1963			FY 1964			FY 1967		
	QTY	Cost	Initial Spares VALUE %	QTY	Cost	Initial Spares VALUE %	QTY	Cost	Initial Spares VALUE %
BA-2									
FIXED SURVEILLANCE SYSTEM		2,668	0			2,184			2,184
SURTASS		7,888	7,000			2,300			2,300
ASW OPERATIONS CENTER		1,382	0			1,888			1,888
EW SUPPORT EQUIPMENT		800	884			684			684
COMBAT DF		1,817	868			1,787			1,787
OUTBOARD		1,887	774			0			0
REPRES		0	0			7,887			7,887
TACTICAL FLAG COMMAND CENTER		1,347	0			1,780			1,780
RTCS		2,280	0			2,222			2,222
LINK 16 HARDWARE		3,841	278			888			888
NAVSTAR GPS RECEIVERS		680	0			969			969
HF LINK 11 DATA TERMINALS		0	88			383			383
MATCLS		0	0			871			871
TADIX 8		0	0			0			0
MCS ASHORE		1,878	828			888			888
ESRBORD TACTICAL COMM		2,817	0			8,837			8,837
PORTABLE RADIOS		388	0			0			0
SECURE DATA SYSTEM		0	111			0			0
ENCCAMS		0	33			0			0
ENP COMM AUTOMATION		2,275	84			884			884
ENP COMM ITEMS UNDER 92M		880	380			320			320
SHORE LFVLS COMMUNICATIONS		478	208			301			301
SUBMARINE COMM EQUIPMENT		1,380	0			1,881			1,881
SATCOM SHP TERMINALS		388	3,828			3,840			3,840
SATCOM SHORE TERMINALS		0	12			12			12
NAVAL SHORE COMMUNICATIONS		1,843	1,843			1,867			1,867
CRYPTOLOGIC COMM EQUIPMENT		216	1,800			1,283			1,283
BA-3									
METEOROLOGICAL EQUIPMENT		1,998	0			878			878
TOTAL (SPAWARFEO)		38,121	17,884			38,883			38,883

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Exhibit P-18A

Item	FY 1995			FY 1996			FY 1997		
	End Item	Initial Spares	End Item	Initial Spares	End Item	Initial Spares			
	QTY	VALUE	QTY	VALUE	QTY	VALUE			
BA-1									
FIRE FIGHTER APPARATUS									
LCAC/HD-1	22	419	12	1,894	13	3,942			
DIVING AND SALVAGE EQUIPMENT									
HIMBLE MANS									
SUB PERISCOPE & IMAGING EQPT									
MINESWEEPING CABLE (MSL 37/2044)	12	440	7	465	15	774			
BATTLE DRESS & PROT. CLOTHING									
WORM UNDER 2.0M									
BA-1 TOTAL		2,400		1,901		2,169			
		9,821		10,432		13,113			
		1,740		12,636					
		4,273		564		790			
				4,885		516			
BA-2									
EMSP/ENHANCED MODULAR OOB PROCJ									
SUBACS (AN/US-11, AN/US-2)	23	700	7	1,821		869			
AN/SO-99 IMPROVEMENTS									
AN/SRO-4									
AN/US-40									
AN/US-48									
SURFACE ELECTRO OPTIC									
RADAR SUPPORT (AN/SP-26G)									
AN/US-49									
FBM SYSTEM SONAR									
AN/US-211									
AN/WR-1									
NAVAL TACTICAL DATA SYSTEM									
MINESWEEPING SYS. REPLACEMENT									
ICSTF									
ELECCOM MANS									
SUBMARINE SPT EQPT PROGRAM									
SEA STRATEGIC PLATFORM SUPPORT									
TRIDENT REPLEN.									
SONAR SWITCHES & TRANSDUCERS									
CARRIER ASW MODULE									
AN/SLO-32									
SURFACE SONAR SUPPORT EQUIP									
AN/BQ-5									
		1,308		873		387			
		37		770		65			
		420		883		387			
		14		388		65			
		1,222		65		532			
		1,205		891		387			
		50		1,287		65			
		600		158		268			
		1,500		65		65			
		2,400		1,068		145			
		100		1,808		48			
		78		148		500			
		5,000		188		367			
		582		2,638		230			
		372		398		774			
		3,188		65		645			
		1,021		2,178					
		10,173		736					
				12,278					

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Exhibit P-18A

Items	FY 1993		FY 1994		FY 1995		FY 1996		FY 1997			
	QTY	Cost	Value	%	QTY	Cost	Value	%	QTY	Cost	Value	%
BA-2												
SOMAR SUPPORT EQUIPMENT			2,970				684				457	
SBTD BRUCE CRT MK 1 (BA 0 20)			3,274				1,523				645	
SUB ACOUSTIC WARFARE SYS (SAWS)			570				416				323	
BA-2 TOTAL			30,714				20,922				7,327	
BA-3												
AIRBORNE MINE COUNTERMEASURES			1,000				2,277					
BA-3 TOTAL			1,000				2,277					
BA-4												
VLS MK 150 CRDALT GROUP 2			611				688				516	
SURFACE ASW SUPPORT EQUIPMENT			482				399				369	
ASW RANGE SUPPORT EQUIPMENT			1,161				680				774	
MK 92 (CRT)			1,600				1,809				269	
AEGIS SUPPORT EQUIPMENT			474				238				780	
ORDNANCE MAINS											645	
GUN FIRE CONTROL EQUIPMENT			3,564				2,120				298	
ENGAGEMENT SUP. EQUIPMENT (ARTARS)			2,313				1,691				683	
MK 92 FCS			3,858				1,117				681	
POINT DEFENSE SUPPORT EQUIPMENT			100				699					
MK 117 FIRE CONTROL SYSTEM			1,238									
EXPLOSIVE ORD DISPOSAL (EOD)			3,360				3,833					
FLEET MINE SUPPORT EOPT (MK 74)			312				486					
BA-4 TOTAL			19,491				12,923				4,941	
BA-7												
SHIP SYSTEM TRAINERS			387				86				183	
SURFACE SONAR TRAINING							410				645	
TRAINING MAINS			130				69				323	
ADG			717	3.30%			297	1.35%			669	2.65%
TRAINING DEVICE MODIFICATIONS	3	21,208							0	23,447		
BA-7 TOTAL			1,214				881				1,328	

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Item	FY 1999		FY 1999		FY 1999		FY 1997	
	End Item	Initial Spares	End Item	Initial Spares	End Item	Initial Spares	End Item	Initial Spares
	QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE
<b>NAVSEA REPLENISHMENT</b>								
AM/BOO 5						12,751		
AM/BOO 60						1,078		
AM/SRG 4						800		
MK 92 FCS						1,000		
SUB DEF WARFARE SYSTEM (SAWS)						400		
ASW RANGE SUPPORT						1,000		
TOTAL NAVSEA REPLENISHMENT						17,929		
MINWARFARE INITIAL								
MINESWEEP EQUIPMENT						650		
MINESWEEPING SYSTEM REPLACEMENT		1,401				8,733		
FLEET MINE SUPPORT EQUIPMENT (MK 74)						65		
EXPLOSIVE ORDNANCE DISPOSAL						2,368		
ARBORNE COUNTERMEASURES						890		
MMS SLO 49						848		
TOTAL MINWARFARE INITIAL						11,261		
OUTFITTING								
OUTFITTING MINWARFARE						89,892		
TOTAL INITIAL SPARES (NAVSEA)		134,766		94,097		7,897		
TOTAL OUTFITTING SPARES (NAVSEA)		82,832		82,839		20,378		
TOTAL OUTFITTING MINWARFARE		134,766		94,097		89,892		
TOTAL NAVSEA REPLENISHMENT						7,897		
TOTAL MINWARFARE INITIAL		1,401				17,929		
TOTAL (NAVSEA)		198,019		147,927		11,261		
ROLLING STOCK						146,317		
AMPHIBIOUS EQUIPMENT		178		59		43		
OCEAN CONSTRUCTION EQPT		30		248		130		
TOTAL (NAVFACT)		71		90		51		
SSPO INITIAL SPARES		278		387		224		
SSPO REPLENISHMENT		118		0		0		
TOTAL INITIAL SPARES		13,772		13,484		13,034		
TOTAL REPLENISHMENT SPARES		112,871		82,988		82,109		
TOTAL OUTFITTING SPARES		134,766		13,484		30,083		
TOTAL BA-9		281,529		84,087		86,859		
				181,249		208,928		

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**WEAPONS PROCUREMENT,  
NAVY**

**BUDGET ACTIVITY 6  
WEAPONS SPARES & REPAIR PARTS**

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BUDGET ITEM JUSTIFICATION SHEET

P-40

DATE:

MARCH 1996

APPROPRIATION WEAPONS PROCUREMENT, NAVY  
BUDGET ACTIVITY 6 SPARES AND REPAIR PARTS

P-1 ITEM NOMENCLATURE  
SPARES AND REPAIR PARTS

	FY 1996	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY							
COST (In Millions)	47.9	61.3	47.5	40.9	67.5	57.1	59.5

Ballistic Missiles Spares and Repair Parts (BA1): Funds are required to maintain inventories of missiles and missile ground support equipment to insure maximum readiness of the Fleet Ballistic Missile (FBM) System. To meet this requirement, both initial and replenishment spares and repair parts are procured in support of TRIDENT (C-4) and TRIDENT II (D-5) missile programs.

Other Missiles Spares and Repair Parts (BA2): Funding is required for the initial outfitting and repair of missiles or components which fail or are damaged while in the Fleet, and for expendable items, such as guided missiles and non-recoverable target drones. For recoverable target drones, additional spares and repair parts are required to repair damage incurred in flight and recovery operations, and for control and telemetry equipment.

Torpedoes and Related Equipment Spares and Repair Parts (BA3): Funding provides for interim initial outfitting and replenishment spares during the maintenance cycle to support Anti-Submarine Warfare weapons and support equipment.

Other Weapons Spares and Repair Parts (BA4): Funds procure initial and replenishment spares in support of Navy surface ordnance consisting of all guns, associated equipment (holsts, shields, etc.) and related material support.

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BUDGET ITEM JUSTIFICATION SHEET CONTINUATION

DATE: MARCH 1996

APPROPRIATION WEAPONS PROCUREMENT, NAVY  
 BUDGET ACTIVITY 0 SPARES AND REPAIR PARTS

This budget activity provides all WPN Spares formerly procured separately in other budget activities. The procurement of all spares and repair parts and assemblies for all equipment requiring support by the acquisition activities prior to the Navy Supply System material support date is outlined below for Initial and replenishment spares.

	FY 95	FY 96	FY 97
<b>Initial spares</b>			
Ballistic Missiles (BA1)	10708	3498	3439
Other Missiles (BA2)	12298	28838	21250
Torpedo and Related Equipment (BA3)	3855	5516	5184
Other Weapons (BA4)	2348	2779	628
<b>Total Initial</b>	<b>29209</b>	<b>40629</b>	<b>30501</b>
<b>Replenishment Spares</b>			
Ballistic Missiles (BA1)	431	418	448
Other Missiles (BA2)	7669	9076	4398
Torpedo and Related Equipment (BA3)	8210	9258	10715
Other Weapons (BA4)	2336	1948	1411
<b>Total Replenishment</b>	<b>18646</b>	<b>20694</b>	<b>16970</b>
<b>GRAND TOTAL</b>	<b>47855</b>	<b>61323</b>	<b>47471</b>

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**P-18A**

DATE: **MARCH 1996**

APPROPRIATION/BUDGET ACTIVITY  
Weapons Procurement, Navy / BA: 6 Spares & Repair Parts

Initial Spares / X6JC

COST ELEMENT OF COST	IDENT	FY 1995			FY 1996			FY 1997					
		End Item Qty	Cost	Initial Spares Value %	End Item Qty	Cost	Initial Spares Value %	End Item Qty	Cost	Initial Spares Value %			
<b>INITIAL SPARES</b>													
TRIDENT I				6,575			0				0		
TRIDENT II				4,133			3,498				3,439		
<b>TOTAL SSPO (BA1)</b>		<b>18</b>	<b>612,462</b>	<b>10,708</b>	<b>0.87%</b>	<b>6</b>	<b>317,914</b>	<b>3,498</b>	<b>1.10%</b>	<b>7</b>	<b>287,470</b>	<b>3,439</b>	<b>1.29%</b>
<b>TOMAHAWK</b>													
AERIAL TARGETS				3,277			5,653				7,443		
HARPOON MODS				1,256			7,951				877		
<b>TOTAL NAVAIR, PEO CU (BA2)</b>		<b>274</b>	<b>260,281</b>	<b>2,254</b>	<b>1.26%</b>	<b>107</b>	<b>108,008</b>	<b>5,867</b>	<b>5.23%</b>	<b>120</b>	<b>84,785</b>	<b>3,605</b>	<b>6.76%</b>
<b>AMRAAM</b>													
SPARROW MODS				878			1,159				11,926		
SIDEWINDER				80			0				2,354		
HARM				543			1,089				0		
HELLFIRE				0			0				0		
<b>TOTAL NAVAIR, PEO T (BA2)</b>		<b>108</b>	<b>65,003</b>	<b>1,601</b>	<b>1.35%</b>	<b>115</b>	<b>59,385</b>	<b>2,248</b>	<b>1.95%</b>	<b>37</b>	<b>28,799</b>	<b>2,354</b>	<b>8.17%</b>
<b>STANDARD MISSILE</b>													
RAM				3,968			93,330				159,614		
VLS CANISTERS				42			68,438				48,543		
<b>TOTAL NAVSEA, PEO TAD (BA2)</b>		<b>188</b>	<b>214,145</b>	<b>4,010</b>	<b>1.85%</b>	<b>17</b>	<b>93,330</b>	<b>6,568</b>	<b>7.04%</b>	<b>99</b>	<b>159,614</b>	<b>4,611</b>	<b>2.89%</b>
<b>TOTAL BA:2 TACTICAL MISSILE</b>		<b>240</b>	<b>68,170</b>	<b>0</b>	<b>0.08%</b>	<b>230</b>	<b>68,438</b>	<b>0</b>	<b>0.83%</b>	<b>140</b>	<b>48,543</b>	<b>1,180</b>	<b>2.43%</b>
<b>TOTAL BA:2 TACTICAL MISSILE</b>				<b>12,288</b>			<b>28,838</b>	<b>7,117</b>			<b>21,289</b>	<b>6,971</b>	

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# UNCLASSIFIED

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CLASSIFICATION

CLASSIFICATION		P-16A		DATE: MARCH 1996				
APPROPRIATION/BUDGET ACTIVITY								
Weapons Procurement, Navy / BA 8 Spares & Repair Parts								
Initial Spares / X6JC								
COST	ELEMENT OF COST	IDENT	FY 1995		FY 1996		FY 1997	
			End Item	Initial Spares	End Item	Initial Spares	End Item	Initial Spares
			Qty	Value	Qty	Value	Qty	Value
	MK 50 AWLT			619		0	0	0
	MK48 ADCAP MODS			2,595		4,507	5,017	5,017
	MK 48 TORPEDO MODS			0		833	167	167
	VLASROC		37	16,739	13	8,200	0	0
	TOTAL NAVSEA, PEO USW (BA3)			3,864	0.90%	8,340	6,184	6,184
	ASW RANGE SUPPORT			291		176	0	0
	TOTAL NAVSEA (BA3)			291		176	0	0
	TOTAL BA:3 TORPEDOS AND RELATED EQUIPMENT			3,866		8,516	6,184	6,184
	CIWS MODS			383		2,568	460	460
	TOTAL NAVSEA, PEO TAD (BA4)			383		2,868	460	460
	5/54 GUN MOUNT MODS			1,628		69	168	168
	MK-75 76MM GUN MOUNT MODS			339		142	0	0
	TOTAL NAVSEA (BA4)			1,966		211	168	168
	TOTAL BA:4 OTHER WEAPONS			2,348		2,779	628	628
	TOTAL INITIAL SPARES (BA:1,2,3,4)			28,269		40,828	30,861	30,861

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CLASSIFICATION

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P-18A		DATE: MARCH 1996																					
APPROPRIATION/BUDGET ACTIVITY		Replenishment Spares / X8JC																					
Weapons Procurement, Navy / BA 6 Spares & Repair Parts																							
COST	ELEMENT OF COST	IOENT	FY 1996			FY 1996			FY 1997			FY 1997											
			End Item	Qty	Cost	Replen Spares	Value	%	End Item	Qty	Cost	Replen Spares	Value	%									
	REPLENISHMENT																						
	FLEET BALLISTIC MISSILE (SSPO)			431			416				448												
	4E REPLENISHMENT (NAVAIR)			0			0				272												
	FLTBATCOM (SPAWAR)			0			100				88												
	RAM			0			469				739												
	VLS CANNISTER			357			0				0												
	STANDARD MISSILE			7,312			8,507				3,280												
	TOTAL REPLENISHMENT (PEO TAD)			7,669			8,976				4,029												
	6T COG MINES			2,872			3,248				3,263												
	MINES REPLENISHMENT (PEO MINES)			2,872			3,248				3,263												
	LIGHTWEIGHT TORPEDO			2,332			4,025				1,674												
	HEAVYWEIGHT TORPEDO (MK-48 & ADCAP)			3,006			1,289				5,105												
	VLA			0			714				471												
	TOTAL REPLENISHMENT (PEO USW)			5,338			6,008				7,289												
	ASW RANGE REPLENISHMENT			2,336			1,946				202												
	MK 75 GUN REPLENISHMENT			2,336			1,946				1,411												
	TOTAL REPLENISHMENT (NAVSEA)			18,646			20,694				16,976												
	TOTAL REPLENISHMENT			47,868			61,323				47,471												
	TOTAL SPARES AND REPAIRS PARTS																						

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**PROCUREMENT,  
MARINE CORPS**

**BUDGET ACTIVITY 7  
SPARES & REPAIR PARTS**

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BUDGET ITEM JUSTIFICATION SHEET

DATE

APPROPRIATION/BUDGET ACTIVITY:

P-1 ITEM NOMENCLATURE:

PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY

SPARES AND REPAIR PARTS

7

RCN: 070101

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY	0	0	0	0	0	0	0
COST (IN MILLIONS)	\$ 31.0	\$ 50.9	\$ 42.7	\$ 44.5	\$ 47.3	\$ 39.0	\$ 47.7

This line represents those funds to procure Critical Low Density (CLD) Replenishment Spares and to reimburse the Defense Business Operations Fund (DBOF) for the procurement of Initial Spares.

BLI NR. 70000

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BUDGET ITEM JUSTIFICATION SHEET

DATE

APPROPRIATION/BUDGET ACTIVITY:  
PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY

P-1 ITEM NOMENCLATURE:

7

INITIAL SPARES

RCN: 070201

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY	0	0	0	0	0	0	0
COST (IN MILLIONS)	\$ 26.4	\$ 40.7	\$ 33.1	\$ 34.0	\$ 36.2	\$ 27.9	\$ 35.3

These requirements represent those funds required to reimburse the Defense Business Operations Fund (DBOF) for both repairable and consumable components at the time the initial spare parts package is released with the principal end item (PEI) to the Fleet Marine Force. This concept complies with the Marine Corps DBOF funding of Initial Spares with reimbursement from the Procurement Account.

BLI NR. 70000

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BUDGET ITEM JUSTIFICATION SHEET		DATE						
APPROPRIATION/BUDGET ACTIVITY: PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY _____ 7		P-1 ITEM NOMENCLATURE: REPLENISHMENT SPARES						
		RCN: 070301						
QUANTITY		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
		0	0	0	0	0	0	0
COST (IN MILLIONS)	\$	4.6 \$	10.2 \$	9.5 \$	10.5 \$	11.1 \$	11.1 \$	11.4 \$

These funds are for the procurement of Critical Low Density (CLD) Depot Level Repairables essential for the continued support of end items in the Fleet Marine Force. Projected requirements are based on established recurring demand and represent essential peacetime repair cycle washout rates. These projected requirements comply with the Marine Corps' concept of stock funding Depot Level Repairables.

BLI NR. 70000

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CATEGORY OF MATERIAL: BA 2 WEAPONS AND TRACKED COMBAT VEHICLES

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

P1#	ITEM NAME	FY 95	FY 96	FY 97
		COST	COST	COST
15	AAV7A1 PIP	840	167	0
16	LAV PIP	0	682	1525
17	MODIFICATION KITS (TRACKED VEHICLES)	27	1196	0
18	ITEMS LESS THAN \$2 MILLION (TRACKED VEHICLES)	0	0	69
<b>TOTAL</b>		<b>867</b>	<b>2,045</b>	<b>1,594</b>

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CATEGORY OF MATERIAL: BA 3 GUIDED MISSILES AND EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95			FY 96			FY 97		
		COST			COST			COST		
21	HAWK MOD	0	0	0	0	0	0	0	0	0
23	PEDESTAL MOUNTED STINGER	671			3553			1500		
<b>TOTAL</b>		<b>671</b>			<b>3,553</b>			<b>1,500</b>		

CATEGORY OF MATERIAL: BA 4 COMMUNICATIONS & ELECTRONIC EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95	FY 96	FY 97
		COST	COST	COST
26	MANPACK RADIOS AND EQUIPMENT	0	67	0
--	VEHICLE MOUNTED RADIOS AND EQUIPMENT	1604	0	0
--	AN/GRC-171B (V) 4	3706	0	0
27	TSC-96 PIP FLEETSATELLITE COMMUNICATION TERMINAL	82	213	281
--	UNIT LEVEL CIRCUIT SWITCH	458	17752	2880
--	TACTICAL COMMUNICATION CENTER EQUIPMENT	0	0	3498
28	JOINT TACT INFOR DISTR SYS TERM	0	702	3811
29	ELECTRONIC TEST EQUIPMENT	0	96	0
31	SINGGARS RADIO SYSTEM	1146	1278	2023
34	POSITION LOCATION REPORTING SYSTEM (PLRS)	1375	0	0
35	TACTICAL AIR OPERATION MODULE (TAOM)	0	34	289
37	MARINE TACTICAL COMMAND AND CONTROL SYSTEM (MTACCS)	2062	5449	3959
41	METEOROLOGICAL SYSTEMS	0	0	511
42	INTELLIGENCE SUPPORT EQUIPMENT	8336	2021	6986
43	MODIFICATION KITS (INTEL)	229	731	992
44	ITEMS < \$2 MILLION (INTEL)	61	0	0
47	NIGHT VISION EQUIPMENT	3895	3337	957
61	MODIFICATION KITS (NONTEL)	0	309	89
<b>TOTAL</b>		<b>22,954</b>	<b>31,989</b>	<b>26,276</b>

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CATEGORY OF MATERIAL: BA 5 SUPPORT VEHICLES

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95	FY 96	FY 97
		COST	COST	COST
65	LOGISTICS VEHICLE SYSTEM	78	322	553
66	TRAILERS, ALL TYPES	46	0	0
--	HIGH MOBILITY MULTI WHEELED VEHICLES (HMMWV)	0	0	0
TOTAL		124	322	553

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CATEGORY OF MATERIAL: BA 6 ENGINEER & OTHER EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95	FY 96	FY 97
		COST	COST	COST
69	ENVIRONMENTAL CONTROL EQUIPMENT	46	2	0
--	ARMORED COMBAT BATHMOVER (ACB)	383	0	0
--	TACTICAL FUEL/WATER SYSTEMS	108	26	0
70	POWER EQUIPMENT ASSORTED	140	1	14
--	LT WT DECON APP	3	0	0
80	TRAINING DEVICES	826	2320	2801
--	SHELTER FAMILY	100	2	0
--	CONTAINER HANDLER	0	397	326
--	LAUNCHER MINE CLEARANCE	123	1	0
--	LAUNDRY UNIT SKID MTD	19	0	0
--	EXTINGUISHER, FIRE, TWIN	8	0	0
--	CRANE, HIGH SPEED	0	0	0
<b>TOTAL</b>		<b>1,756</b>	<b>2,749</b>	<b>3,141</b>

<b>TOTAL INITIAL SPARES</b>	<b>0</b>	<b>26,372</b>	<b>40,658</b>	<b>33,064</b>
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