

PROCUREMENT PROGRAMS (P-1R)



DISTRIBUTION STATEMENT B
Approved for public release
Distribution Unlimited

*Department of Defense Budget
for Fiscal Year 1997*

19960516 087

March 1996

DTIC QUALITY INSPECTED 1

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve. Also included is the congressionally added National Guard & Reserve Equipment funding for FY 1995 and FY 1996.

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

TABLE OF CONTENTS

<u>Component Summary</u>	<u>Page</u>
Summary	Sum - 1
Summary, National Guard Only Funded in Active Appropriations	Sum - 2
Summary, Reserve Only Funded in Active Appropriations	Sum - 3
Summary, National Guard and Reserve Funded in the NG&RE Appropriation	Sum - 4
<u>Army</u>	
Aircraft Procurement, Army	Army - 1
Missile Procurement, Army	Army - 1
Weapons & Tracked Combat Vehicles, Army	Army - 2
Procurement of Ammunition, Army	Army - 3
Other Procurement, Army	Army - 8
NG&RE, Army Reserve	DW - 1
NG&RE, Army National Guard	DW - 2
<u>Navy</u>	
Aircraft Procurement, Navy	Navy - 1
Weapons Procurement, Navy	Navy - 2
Other Procurement, Navy	Navy - 3
Procurement, Marine Corps	Navy - 4
Procurement of Ammunition, Navy & Marine Corps	Navy - 2 & 4
NG&RE, Navy Reserve	DW - 1
NG&RE, Marine Corps Reserve	DW - 1
<u>Air Force</u>	
Aircraft Procurement, Air Force	AF - 1
Procurement of Ammunition, Air Force	AF - 3
Missile Procurement, Air Force	AF - 3
Other Procurement, Air Force	AF - 7
NG&RE, Air Force Reserve	DW - 1
NG&RE, Air National Guard	DW - 2

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>
Aircraft Procurement, Army	88.3	58.8	0.1
Missile Procurement, Army	5.2	5.1	0.0
Weapons & Tracked Combat Vehicles, Army	119.9	172.8	11.4
Procurement of Ammunition, Army	242.7	154.5	142.6
Other Procurement, Army	287.3	291.7	255.5
NG&RE, Army Reserve	133.0	90.0	0.0
NG&RE, Army National Guard	120.9	100.0	0.0
Total Army	997.3	872.9	409.6
Aircraft Procurement, Navy	29.2	35.3	24.4
Weapons Procurement, Navy	16.3	13.4	10.6
Other Procurement, Navy	13.0	5.1	1.6
Procurement, Marine Corps	44.4	37.1	69.4
Procurement of Ammunition, Navy & Marine Corps	14.1	12.0	0.0
NG&RE, Navy Reserve	107.9	40.0	0.0
NG&RE, Marine Corps Reserve	75.7	100.0	0.0
Total Navy	300.6	242.9	106.0
Aircraft Procurement, Air Force	122.2	511.1	280.2
Procurement of Ammunition, Air Force	31.5	38.6	0.0
Missile Procurement, Air Force	0.0	0.0	33.7
Other Procurement, Air Force	88.6	84.3	82.8
NG&RE, Air Force Reserve	90.9	175.6	0.0
NG&RE, Air National Guard	245.0	260.4	0.0
Total Air Force	578.2	1,070.0	396.7
NG&RE Miscellaneous Aircraft		11.0	
GRAND TOTAL	1,876.1	2,196.8	912.3

UNCLASSIFIED

Summary
Page 1 of 4 Pages

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>

SUMMARY FOR NATIONAL GUARD ONLY, ACTIVE APPROPRIATIONS

Aircraft Procurement, Army	88.1	58.8	0.0
Missile Procurement, Army	5.2	5.1	0.0
Weapons & Tracked Combat Vehicles, Army	114.0	165.4	6.4
Procurement of Ammunition, Army	194.7	115.9	121.9
Other Procurement, Army	192.4	184.6	212.3
Total Army	594.4	529.8	340.6
Aircraft Procurement, Air Force	90.3	287.5	192.7
Procurement of Ammunition, Air Force	24.4	30.4	0.0
Missile Procurement, Air Force	0.0	0.0	26.1
Other Procurement, Air Force	72.4	70.3	68.7
Total Air Force	187.1	388.2	287.5
GRAND TOTAL	781.5	918.0	628.1

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

Aircraft Procurement, Army	0.2	0.0	0.0	0.1		
Missile Procurement, Army	0.0	0.0	0.0	0.0		
Weapons & Tracked Combat Vehicles, Army	5.9	7.4	7.4	5.0		
Procurement of Ammunition, Army	48.0	38.6	38.6	20.7		
Other Procurement, Army	94.9	107.1	107.1	43.2		
Total Army	149.0	153.1	153.1	69.0		
Aircraft Procurement, Navy	29.2	35.3	35.3	24.4		
Weapons Procurement, Navy	16.3	13.4	13.4	10.6		
Other Procurement, Navy	13.0	5.1	5.1	1.6		
Procurement, Marine Corps	44.4	37.1	37.1	69.4		
Procurement of Ammunition, Navy & Marine Corps	14.1	12.0	12.0	0.0		
Total Navy	117.0	102.9	102.9	106.0		
Aircraft Procurement, Air Force	31.9	223.6	223.6	87.5		
Procurement of Ammunition, Air Force	7.1	8.2	8.2	0.0		
Missile Procurement, Air Force	0.0	0.0	0.0	7.6		
Other Procurement, Air Force	16.2	14.0	14.0	14.1		
Total Air Force	55.2	245.8	245.8	109.2		
GRAND TOTAL	321.2	501.8	501.8	284.2		

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>

SUMMARY FOR NATIONAL GUARD AND RESERVE, FUNDED IN NG&RE

Army Reserve	133.0		90.0
Army National Guard	120.9		100.0
Total Army	253.9		190.0
Navy Reserve	107.9		40.0
Marine Corps Reserve	75.7		100.0
Total Navy	183.6		140.0
NG&RE, Air Force Reserve	90.9		175.6
NG&RE, Air National Guard	245.0		260.4
Total Air Force	335.9		436.0
NG&RE Miscellaneous Aircraft			11.0
GRAND TOTAL	773.4		777.0

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

UH-60 Blackhawk (MYP)	13	84.7	9	58.8
National Guard Reserve				
Improved Light Combat Helicopter				
National Guard Reserve		0.2		0.1
Spare Parts				
National Guard Reserve		3.4		

Total Aircraft Procurement, Army

National Guard Reserve	88.1	58.8		
	0.2			0.1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

Hawk System Summary				
National Guard Reserve		0.3		

*Items under \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

Spares and Repair Parts National Guard Reserve		4.9		5.1		
Total Missile Procurement, Army National Guard Reserve		5.2		5.1		

APPROPRIATION: 2033A PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Bradley Base Sustainment National Guard Reserve		97.0				
Bradley FVS Training Devices (Mod) National Guard Reserve		1.9		1.8		0.9
Howitzer, Med Sp Ft 155MM M109A6 (Mod) National Guard Reserve				153.4		
Machine Gun, 5.56MM (SAW) National Guard Reserve	5745 1741	14.8 4.5	2873 1915	8.3 5.5	1304 1086	3.3 2.8

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
5.56 Carbine M4						
National Guard	451	0.3	2871	1.9	3082	2.2
Reserve	1985	1.4	2871	1.9	3082	2.2
Total Procurement of Weapons & Tracked Combat Vehicles, Army						
National Guard		114.0		165.4		6.4
Reserve		5.9		7.4		5.0

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

CTG, 5.56MM, All Types						
National Guard		20.6		14.6		9.2
Reserve		8.1		5.9		3.7
CTG, 7.62MM, All Types						
National Guard		4.1		0.8		1.1
Reserve		3.5		0.7		1.0
CTG, 9MM, All Types						
National Guard		0.8		1.2		
Reserve		0.7		1.2		
CTG, .50 Cal, All Types						
National Guard				9.2		1.5
Reserve				8.8		1.5

*Items under \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
CTG, 20MM, All Types National Guard Reserve		0.6				
CTG, 25MM, All Types National Guard Reserve		6.3		8.8		13.5
CTG, 30MM, All Types National Guard Reserve		3.0 1.0		0.6 0.2		
CTG, 40MM, All Types National Guard Reserve		5.8 3.9		5.8 5.6		9.0 8.7
CTG, Mortar 60MM, 1/10 Prac M766 National Guard Reserve	1	0.7			1	0.8
CTG, Mortar 60MM, Illum M721 National Guard Reserve			3	1.3	2	0.9

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>
CTG, 120MM, Full Range Practice XM931 National Guard Reserve		2 0.9	13 5.1
CTG, 120MM, Smoke XM929 W/MO Fuze National Guard Reserve		2 2.4	2 0.2
CTG, 120MM, APFSDS-T M829A2 National Guard Reserve	5 16.4		5 16.5
CTG, 120MM, HEAT-MP-T M830A1 National Guard Reserve	13 44.3		
CTG, Tank, 120MM, TP-T,M831/M831A1 National Guard Reserve	12 8.9	12 8.8	11 9.2
CTG, Tank, 120MM, TPCSDS-T,M865 National Guard Reserve	38 24.9	41 27.3	63 39.7

*Items under \$50,000

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
CTG Arty 75MM Blank M337A1 National Guard Reserve			10	0.4		
			10	0.4		
CTG Arty 105MM HERA M913 National Guard Reserve	12	10.6				
Proj Arty 155MM HE M795 National Guard Reserve			15	7.4		
Mine, Training, All Types National Guard Reserve						0.3
				1.1		
Mine, AT/AP M87 (Volcano) National Guard Reserve	2	4.3				
Rocket, Hydra 70, All Types National Guard Reserve						7.7
				6.2		
				26.8		
				26.8		

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Demolition Munitions, All Types						
National Guard		9.9		6.1		0.7
Reserve		2.9		3.1		1.1
Grenades, All Types						
National Guard		1.0		5.8		1.9
Reserve		0.5		3.5		0.9
Signals, All Types						
National Guard		0.2		5.0		3.1
Reserve		0.1		3.2		2.9
Simulators, All Types						
National Guard		2.5		1.8		0.8
Reserve		0.5		0.4		0.2
CAD/PAD All Types						
National Guard		1.8		0.9		0.6
Reserve						0.6
Items Less Than \$2 Million						
National Guard		0.1		0.2		0.1
Reserve		*		0.1		0.1

*Items under \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Total Procurement of Ammunition, Army		194.7		115.9		121.9
National Guard		48.0		38.6		20.7
Reserve						
APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY						
Tactical Trailers/Dolly Sets				0.3		
National Guard						
Reserve						
Hi Mob Multi-Purp Whld Veh (HMMWV)						
National Guard	210	13.4				
Reserve	8	0.5				
Family of Heavy Tactical Vehicles (MYP)						
National Guard		1.2				
Reserve		10.7				
NAVSTAR GPS						
National Guard			5000	10.5	7500	15.7
Reserve			7000	14.7	4517	10.5
MSE Mod in Service						
National Guard		12.2		5.3		
Reserve		3.2		1.0		

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
SINGGARS Family						
National Guard		24.8		49.1		152.8
Reserve		7.6		49.7		15.2
EAC Communications						
National Guard		0.7				
Reserve		2.9				
Mod of In-Svc Equip (EAC Comm)						
National Guard		2.8		2.6		2.3
Reserve		3.0		2.6		2.0
C-E Contingency/Fielding Equip						
National Guard		3.8		1.9		0.2
Reserve		1.1		1.0		0.1
Digital Topographic Spt Sys (DTSS)						
National Guard						
Reserve	1	0.3				
Mod of In-Service Equip (Intel Spt)						
National Guard						
Reserve				6.6		

*Items under \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Artillery Accuracy Equip National Guard Reserve			3.4			
ISYSCON Equipment National Guard Reserve			2.6	1.2		1.9 0.9
Maneuver Control System (MCS) National Guard Reserve						
Standard Integrated Cmd Post System National Guard Reserve						
Reserve Component Automation Sys (RCAS) National Guard Reserve		81.2 54.1		48.3 32.0		14.3 10.2
Integrated Family of Test Equip (IFTE) National Guard Reserve		11.5		18.0		

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
TMDE Modernization (TMOD) National Guard Reserve		1.9 0.8		2.7		3.1
Mask, Protective, NBC M40/M42 National Guard Reserve	68266 37000	9.9 5.8				
Remote Sensing Chemical Agent Alarm XM21 National Guard Reserve	6 21	0.7 2.5				
Gen Set, Smoke, Mech: Pul Jet, XM157 National Guard Reserve			146	4.5	118	3.5
Dispenser, Mine, M139 National Guard Reserve	36	3.3				
Space Heater National Guard Reserve	20 0	0.1 *	40 16	0.2 0.1	149 79	0.7 0.4

*Items under \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
HEMTT Aviation Refueling System National Guard Reserve	92	2.4				
Items Less than \$2.0 Million (Maint Equip) National Guard Reserve		0.3 0.3				
Roller, Vibratory, Self-Propelled (CCE) National Guard Reserve			36 2	2.9 0.2		
Training Devices, Non-System National Guard Reserve		22.1 1.8		30.1		21.1
System Fielding Support National Guard Reserve		0.1 0.1				
Initial Spares - C&E National Guard Reserve				0.1 0.1		0.2 0.4
Total Other Procurement, Army National Guard Reserve		192.4 94.9		184.6 107.1		212.3 43.2

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY						
AH-1W Helicopter (Reserve)			1	10.6		
Adversary Modifications (Reserve)		0.1		0.1		0.1
H-60 Modifications (Reserve)		4.7		2.9		0.2
F-18 Modifications (Reserve)		10.7		3.3		3.4
H-46 Modifications (Reserve)		5.6		8.4		2.8
H-3 Modifications (Reserve)				0.6		*
H-53 (Modifications (Reserve)		1.0		1.1		1.6
UH-1 Modifications (Reserve)		0.7		5.0		3.8
P-3 Modifications (Reserve)		1.2				2.3
C-130 Modifications (Reserve)		2.7		1.6		1.1
Cargo/Transport Acft Mods (Reserve)		2.5		1.7		9.1
Total Aircraft Procurement, Navy (Reserve)		29.2		35.3		24.4

*Items under \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY						
1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS						
(FY 1995 & 1996 ONLY**)						
AMRAAM (Reserve)	12	8.4	13	8.4	4	4.1
Harpoon (Reserve)	7	7.6	3	4.9		
MK-75 76MM Gun Mount Mods (Reserve)		0.3		0.1		0.1
General Purpose Bombs (Reserve)**		6.1		4.6		3.0
2.75 Inch Rockets (Reserve)**		1.7		1.7		1.1
Machine Gun Ammunition (Reserve)**		1.4		1.1		0.5
Practice Bombs (Reserve)**		1.9		2.8		1.6
5"/54 Gun Ammunition (Reserve)**		0.5		0.3		0.1
76MM Gun Ammunition (Reserve)**		0.1				
Other Ship Gun Ammunition (Reserve)**		0.1				
Small Arms & Lndg Pty Ammo (Reserve)**		0.1				

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Pyrotechnic & Demolition (Reserve)**		0.1		0.1		0.1
Total						
Weapons Procurement, Navy (Reserve)		16.3		13.4		10.6
Procurement of Ammunition, Navy & Marine Corps (Res)		12.0		10.6		
APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY						
Diving and Salvage Eqpt (Reserve)	2	0.3	2	0.2	2	0.2
Explosive Ordnance Disposal Equip (Reserve)	1	0.6	1	0.5	1	0.5
Production Support Fac (Reserve)		0.3		0.3		0.0
Ship Comm Items Under \$2 Million (Res)		1.5				
AN/SQQ-36 (BT) (Reserve)		0.1				
AN/SQQ-62 (DICASS) (Reserve)		2.6		0.1		0.5
Passenger Carrying Vehicles (Reserve)	4	0.1	2	0.1		
Special Purpose Vehicles (Reserve)		0.1		0.1		
General Purpose Trucks (Reserve)		0.8				

*Items under \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Trailers/Truck Tractors (Reserve)		0.3		0.2		
Earth Moving Equipment (Reserve)		0.5		*		
Combat Construction Support Equip (Res)		0.8				
Naval Reserve Support Equipment (Reserve)		4.2		2.7		
Fortlift Trucks	2	0.4	1	0.2	1	0.2
Other Materials Handling Equipment	2	0.4	1	0.2	3	0.2
Total Other Procurement, Navy (Reserve)		13.0		5.1		1.6

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS
1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS
 (FY 1995 & FY 1996 ONLY**)

5.56 MM, All Types (Reserve)**		0.1		0.5		0.4
7.62 MM, All Types (Reserve)**						1.1
.50 Caliber (Reserve)**				0.5		0.3
40MM, All Types (Reserve)**				0.2		

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
81MM HE (Reserve)**		0.6				
25MM, All Types (Reserve)**		0.6		0.8		0.5
9MM, All Types (Reserve)**				0.1		
Items Less Than \$2 Million (Res)**		0.1				
AAV7A1 PIP (Reserve)		0.1		1.1		1.9
LAV PIP (Reserve)		1.4		4.8		2.6
Mod Kits (Tracked Vehicles) (Reserve)		0.7		8.3		
HAWK Mods (Reserve)				0.8		0.9
Pedestal Mounted Stinger (PMS) (Res)		18.0		4.1		
Items less than \$2 Million (Reserve)				0.1		0.1
Manpack Radios and Equipment (Res)				0.7		0.0
Joint Tact Info Dist Sys (CL I) (Res)			1.0			
Auto Test Equip (Reserve)						3.5

*Items under \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Electronic Test Equip (TEL) (Res)		0.8		0.6		2.3
Advanced Tact Air Command Center (Res)				2.3		
Adv Field Artillery Tac Data Sys (Reserve)		1.7		2.9		
AN/TPQ-36 Firefinder Radar Upg (Res)						6.6
Meteorological Systems (Reserve)		2.0				
Intelligence Support Eqpt (Reserve)		4.5				
General Purpose Mechanical TMDE (Reserve)				0.3		0.6
Night Vision Equipment (Reserve)		13.2				
Marine Enhancement Program (Reserve)						1.5
Modification Kits (Nontel) (Reserve)		0.2		1.4		
Maneuver C2 Systems (Reserve)						0.6
Radio Systems (Reserve)						30.8
Comm Switching & Control Sys (Reserve)						2.2

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Mod Kits MAGTF C4I					10.7	
Trailers, All Types (Reserve)		0.2		0.8		
Modification Kits (Reserve)				0.2		
Items Less Than \$2 Million (Reserve)		0.1				
Environmental Control Eqpt (Reserve)		0.4		0.6		0.6
Power Equipment, Assorted (Reserve)				0.2		0.4
Training Devices (Reserve)				7.1		0.7
Container Family (Reserve)						0.9
Spares and Repair Parts (Reserve)			0.1			0.2
Total						
Procurement, Marine Corps (Reserve)		44.4		37.1		69.4
Procurement of Ammunition, Navy & MC (Res)		2.1		1.4		

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE			
WC-130 National Guard Reserve		3 131.8	
B-1B Modifications National Guard Reserve	3.2	6.0	9.5
B-52 Modifications National Guard Reserve	3.1		0.6
A-10 Modifications National Guard Reserve	8.0 1.3		9.0 3.9
F-15 Modifications National Guard Reserve	2.0	1.0	8.7
F-16 Modifications National Guard Reserve	11.5 2.4	28.4 5.7	44.8 11.3

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
C-5 Modifications National Guard Reserve	0.1 1.4		3.8 9.9		3.7 9.5	
C-21 Modifications National Guard Reserve		0.2		0.2		0.2
C-141 Modifications National Guard Reserve	1.5 4.0		11.2 39.8		8.7 22.8	
C-130 Modifications National Guard Reserve	12.7 7.6		19.4 16.5		22.6 15.0	
C-135 Modifications National Guard Reserve	20.1 5.9		122.9 8.0		38.2 10.7	
H-60 Modifications National Guard Reserve					1.2 2.0	

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Spares and Repair Parts						
National Guard		8.2		7.7		8.1
Reserve		0.3		0.3		0.1
Other Modifications						
National Guard		1.3		2.5		
Reserve						
Common AGE						
National Guard		21.7		81.5		38.0
Reserve		5.9		10.3		11.6
Total Aircraft Procurement						
National Guard		90.3		287.5		192.7
Reserve		31.9		223.6		87.5

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE (FY 1997)
3011F PROCUREMENT OF AMMUNITION, AIR FORCE (FY 1995 & FY 1996)

(Quantity in Thousands)

2.75" Rocket Motor	7	2.3	3	0.9	2	0.9
National Guard						
Reserve	5	1.6	3	0.9	2	0.9

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
2.75" Rocket Head Signature National Guard Reserve			5	0.4	5	0.4
			9	0.7	9	0.7
Items Less than \$2 Million (Rockets/Launchers)						
National Guard		0.6		0.4		
Reserve		0.5		*		
5.56MM National Guard	3727	1.7	2367	0.8	1139	0.5
Reserve	3175	1.5	1357	0.4	465	0.1
20MM Training National Guard	554	3.0			154	0.8
Reserve					12	0.1
30MM Training National Guard	350	3.3	261	2.9	81	0.6
Reserve	167	1.6	143	1.6	44	0.4
Cartridge Chaff RR-180 National Guard				0.4		
Reserve				0.2		

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Cartridge Chaff RR-188 National Guard Reserve	482 35	0.6 *	229 63	0.3 0.1	129 35	0.3 0.1
Items Less than \$2 Million (Cartridges) National Guard Reserve		0.7 0.2		1.0 0.2		1.1 0.2
MK-82 Inert/BDU-50 National Guard Reserve			4 2	2.2 1.0	4 2	1.7 0.8
Timer Actuator Fin Fuze National Guard Reserve	2	1.1	5	2.0		
Bomb Practice 25 Pound National Guard Reserve	106 22	1.4 0.3	126 34	1.9 0.5	63 17	0.9 0.2
Flare, IR MJU-7B National Guard Reserve	347 10	7.4 0.2	388 26	9.0 0.6	361 24	8.2 0.6

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Parachute Flare LUU-2 B/B						
National Guard	2	1.0				
Reserve	*	0.1				
MJU-23 Flare						
National Guard	*	0.2	2	2.2		
Reserve						
MJU-10B						
National Guard			26	1.4	50	3.1
Reserve						
M-206 Cartridge Flare						
National Guard	21	0.6	75	2.4	42	1.3
Reserve	27	0.8	34	1.1	19	0.6
Items Less Than \$2 Million (Other Items)						
National Guard		0.2		0.2		0.2
Reserve		0.2		*		0.1
M-16 A2 Rifle						
National Guard		0.3		2.0		6.1
Reserve		0.1		0.9		2.8

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Total Procurement of Ammunition, Air Force						
National Guard		24.4		30.4		
Reserve		7.1		8.2		
Total Missile Procurement, Air Force						
National Guard						26.1
Reserve						7.6

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

Sedan, 4 DR 4X2	61	0.7	60	0.6	28	0.3
National Guard	18	0.2	5	*		
Reserve						
Station Wagon, 4X2						
National Guard	18	0.3	9	0.1	22	0.3
Reserve						
Bus, 28 Passenger						
National Guard	11	0.6				
Reserve	6	0.3				
Bus, 32-44 Passenger						
National Guard	17	0.9				
Reserve	4	0.2				

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Buses						
National Guard			3	0.2	17	0.9
Reserve			4	0.2		
Modular Ambulance						
National Guard	27	1.4				
Reserve	3	0.1				
Law Enforcement Vehicle						
National Guard			7	0.1	15	0.2
Reserve						
Truck, Cargo-Utility, 3/4T, 4X4						
National Guard			57	1.2	157	3.3
Reserve			8	0.2	19	0.4
Truck, Cargo-Utility, 1/2T, 4X2						
National Guard					13	0.3
Reserve						
Truck, Pickup, 1/2T, 4X2						
National Guard			81	0.8	173	2.3
Reserve			1	*		

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

LINE ITEM NOMENCLATURE

	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Truck, Pickup, Compact National Guard Reserve	88 37	0.9 0.4	5 5	0.1 0.1	34 55	0.4 1.1
Truck, Multi-Stop, 1 Ton, 4X2 National Guard Reserve	23	0.5	5	0.1	37 32	0.8 0.7
Truck, Carryall National Guard Reserve					45	0.9
Truck, Cargo, 2 1/2T, 6X6 National Guard Reserve	136 5	7.4 0.3	50	2.7		
Medium Tactical Vehicle National Guard Reserve			56	5.9		
Truck, Tractor, Over 5T National Guard Reserve			6	0.3	6	0.4

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Items Less Than \$2 Million (Cargo Utility)						
National Guard		3.1		0.8		1.5
Reserve		0.1		0.3		
Truck Tank Fuel R-11						
National Guard	10	1.4				
Reserve	8	1.2	10	1.3		
Tractor Tow Flight Line						
National Guard			2	0.1	17	0.5
Reserve						
Items Less Than \$2 Million (Special Purpose)						
National Guard		3.3		2.4		0.3
Reserve		0.4		*		*
Heavy Rescue Vehicle						
National Guard	1	0.2	2	0.3		
Reserve	1	0.2				
Truck Pumper P-22						
National Guard			7	1.2		
Reserve						

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Items Less Than \$2 Million (Fire Fighting Equipment) National Guard Reserve				0.7		
Items Less Than \$2 Million (MHE) National Guard Reserve		0.1				0.2
Items Less Than \$2 Million (Base Maint) National Guard Reserve		0.3		0.1	*	0.2 0.4
COMSEC Equipment National Guard Reserve		0.8 0.8		3.7 0.5		2.5 2.0
Intelligence Data Handling Sys National Guard Reserve		4.5 1.2		2.7 2.8		2.8 2.7
Theater Air Control Sys Improvement (TACSI) National Guard Reserve		11.2 4.1		2.9 2.9		2.8 2.8

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Weather Observation/Forecast National Guard Reserve		0.3 0.1				0.4
Automatic Data Processing Equip National Guard Reserve			1.5			
WWMCCS/GCCS National Guard Reserve		0.1				1.2 0.5
Air Force Physical Security System National Guard Reserve		3.8 0.6		2.7 1.1		1.2 0.3
Combat Training Ranges National Guard Reserve						4.0
Base Level Data Auto Program National Guard Reserve		1.2 0.9		3.0 0.6		1.7 0.3

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Theater Battle Mgt National Guard Reserve		0.6		0.2 0.4		0.2 0.4
Base Information Infrastructure National Guard Reserve		13.2		20.5		21.3
USCENTCOM National Guard Reserve		0.2		0.4		1.9
Def Meterological Satellite Program National Guard Reserve				0.7		0.9
MILSATCOM National Guard Reserve		0.3		0.2		
Tactical C-E Equipment National Guard Reserve				3.5		3.5

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Comm Elect Mods National Guard Reserve		0.1				1.4
Items Less Than \$2 Million (Test Equipment)						
National Guard		1.2		0.9		3.2
Reserve		0.1		0.1		0.4
Night Vision Goggles						
National Guard				0.1		0.4
Reserve				0.1		0.2
Breathing Apparatus, Two Hour						
National Guard		3.2		0.5		
Reserve		0.4		0.3		
Universal Water Activated Rel Sys						
National Guard				1.6		*
Reserve				0.2		0.2
Items Less Than \$2 Million (Pers Safety)						
National Guard		0.8		1.2		1.6
Reserve		0.2		0.8		0.9

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Mechanized Material Handling Systems National Guard Reserve				0.3 0.5		1.6
Base Mechanization Equip National Guard Reserve		0.9 0.6				
Items Less Than \$2 Million (Base Ind SE) National Guard Reserve		1.5 0.2		1.7 0.2		1.0 0.4
Generators-Mobile Electric National Guard Reserve		1.0 0.1		0.1		
Items Less Than \$2 Million (Elect Eqpt) National Guard Reserve		1.1 *				0.1 0.1
Base Procured Equipment National Guard Reserve		0.7 0.1				

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Environmental Projects		0.6				
National Guard Reserve		0.2				
Pallet Air Cargo						
National Guard Reserve	75	0.1	75	0.1	75	0.1
	25	*	25	*	25	*
Net Assembly, 108"x88"						
National Guard Reserve				*		*
				*		*
Bladders, Fuel						
National Guard Reserve				*		*
Photographic Equipment						
National Guard Reserve		1.9		3.4		
		0.9				
Deployment/Employment Containers						
National Guard Reserve				1.6		1.0
				0.2		0.1

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Items Less Than \$2 Million (Base Support)						
National Guard		2.3		1.5		1.5
Reserve		0.1				
Total Other Procurement, Air Force		72.4		70.3		68.7
National Guard		16.2		14.0		14.1
Reserve						

* Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1997 President's Budget
 (\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

BUDGET ACTIVITY 1: RESERVE EQUIPMENT

<u>Army Reserve</u>			
Miscellaneous Equipment		80.2	90.0
C-12 Aircraft	14	52.8	
Total Army Reserve		133.0	90.0
<u>Navy Reserve</u>			
Miscellaneous Equipment		40.1	40.0
C-130T Aircraft	2	67.8	
Total Navy Reserve		107.9	40.0
<u>US Marine Corps Reserve</u>			
Miscellaneous Equipment		22.3	50.0
AH-1W Helicopter	4	53.4	
CH-53E			2
Drug Interdiction			50.0
Total USMCR		75.7	100.0
<u>Air Force Reserve</u>			
Miscellaneous Equipment		22.3	40.0
C-130 Aircraft	2	67.8	
Drug Interdiction		0.8	4
Total AFR		90.9	175.6
TOTAL RESERVE EQUIPMENT		407.5	405.6

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
BUDGET ACTIVITY 2: NATIONAL GUARD EQUIPMENT						
<u>Army National Guard</u>						
Miscellaneous Equipment		62.4				100.0
UH-60 Helicopters	8	56.3				
Drug Interdiction		2.2				
Total Army National Guard		120.9				100.0
<u>Air National Guard</u>						
Miscellaneous Equipment		35.6				57.0
C-130 Aircraft	6	203.4	6			203.4
Drug Interdiction		6.0				
Total Air National Guard		245.0				260.4
TOTAL NATIONAL GUARD EQUIPMENT		365.9				360.4
<u>NG&RE</u>						
Miscellaneous Aircraft						11.0
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		773.4				777.0

UNCLASSIFIED