

PROCUREMENT PROGRAMS (P-1R)



*Department of Defense Budget
for Fiscal Year 1998/1999*

February 1997

19970228 030

INSTRUCTION STATEMENT
Approved for public release
Production Unlimited

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS -- RESERVE COMPONENTS
FY 1998/1999 BIENNIAL BUDGET
(\$ in Millions)**

The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve. Also included is the congressionally added National Guard & Reserve Equipment funding for FY 1996 and FY 1997.

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS -- RESERVE COMPONENTS
FY 1998/1999 BIENNIAL BUDGET
(\$ In Millions)**

TABLE OF CONTENTS

<u>Component Summary</u>	<u>Page</u>
Summary	i
Summary, National Guard Only Funded in Active Appropriations	ii
Summary, Reserve Only Funded in Active Appropriations	iii
Summary, National Guard and Reserve Funded in the NG&RE Appropriation	iv
<u>Army</u>	
Aircraft Procurement, Army	A-1
Missile Procurement, Army	A-2
Weapons & Tracked Combat Vehicles, Army	A-3
Procurement of Ammunition, Army	A-5
Other Procurement, Army	A-8
NG&RE, Army Reserve	D-1
NG&RE, Army National Guard	D-1
<u>Navy/Marine Corps</u>	
Aircraft Procurement, Navy	N-1
Procurement of Ammunition, Navy & Marine Corps	N-2
Other Procurement, Navy	N-4
Procurement, Marine Corps	N-6
NG&RE, Navy Reserve	D-1
NG&RE, Marine Corps Reserve	D-1
<u>Air Force</u>	
Aircraft Procurement, Air Force	F-1
Procurement of Ammunition, Air Force	F-3
Other Procurement, Air Force	F-6
NG&RE, Air Force Reserve	D-1
NG&RE, Air National Guard	D-1

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

APPROPRIATION	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIRCRAFT PROCUREMENT, ARMY	218.1		64.1					
MISSILE PROCUREMENT, ARMY	5.1		59.4					
PROCUREMENT OF W&TCV, ARMY	267.7		135.6		22.1			35.9
PROCUREMENT OF AMMUNITION, ARMY	156.8		122.5		143.8			229.7
OTHER PROCUREMENT, ARMY	323.0		286.3		382.9			213.2
NG&RE, ARMY RESERVE	90.0		91.5					
NG&RE, ARMY NATIONAL GUARD	100.9		61.3					
TOTAL ARMY	1,161.6		820.7		548.7			478.8
AIRCRAFT PROCUREMENT, NAVY	13.6		17.3		35.1			52.6
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	2.3		2.0		6.0			5.9
OTHER PROCUREMENT, NAVY	.6		2.8		3.9			3.7
PROCUREMENT, MARINE CORPS	59.4		29.7		17.9			43.8
NG&RE, MARINE CORPS RESERVE	100.0		103.9					
NG&RE, NAVY RESERVE	40.0		201.8					
TOTAL NAVY	215.9		357.6		62.9			106.0
AIRCRAFT PROCUREMENT, AIR FORCE	354.8		316.3		238.2			269.6
PROCUREMENT OF AMMUNITION, AIR FORCE	36.8		25.0		29.5			34.6
OTHER PROCUREMENT, AIR FORCE	86.9		76.8		89.2			100.4
NG&RE, AIR FORCE RESERVE	176.2		40.0					
NG&RE, AIR NATIONAL GUARD	260.4		218.8					
TOTAL AIR FORCE	915.2		676.9		356.9			404.6
GRAND TOTAL DEPARTMENT OF DEFENSE	2,292.7		1,855.1		968.5			989.3

DATE: FEB 1997

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE 1

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

DATE: FEB 1997

APPROPRIATION	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIRCRAFT PROCUREMENT, ARMY	218.1	64.1						
MISSILE PROCUREMENT, ARMY	5.1	59.4						
PROCUREMENT OF W&TCV, ARMY	239.6	124.7			17.1	17.1		22.5
PROCUREMENT OF AMMUNITION, ARMY	117.6	106.4			111.3	111.3		156.5
OTHER PROCUREMENT, ARMY	199.8	243.6			267.3	267.3		156.7
TOTAL ARMY	780.2	598.1			395.7	395.7		335.7
AIRCRAFT PROCUREMENT, AIR FORCE	200.7	203.8			168.3	168.3		197.2
PROCUREMENT OF AMMUNITION, AIR FORCE	25.7	19.6			23.3	23.3		26.3
OTHER PROCUREMENT, AIR FORCE	70.4	64.3			74.1	74.1		72.9
TOTAL AIR FORCE	296.9	287.7			265.7	265.7		296.4
GRAND TOTAL DEPARTMENT OF DEFENSE	1,077.1	885.9			661.4	661.4		632.0

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE ii

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1996/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

APPROPRIATION	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
PROCUREMENT OF WEICV, ARMY		28.1		10.9		5.0		13.5
PROCUREMENT OF AMMUNITION, ARMY		39.2		16.1		32.5		73.2
OTHER PROCUREMENT, ARMY		123.2		42.7		115.6		56.5
TOTAL ARMY		190.5		69.7		153.0		143.1
AIRCRAFT PROCUREMENT, NAVY		13.6		17.3		35.1		52.6
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP		2.3		2.0		6.0		5.9
OTHER PROCUREMENT, NAVY		.6		2.8		3.9		3.7
PROCUREMENT, MARINE CORPS		59.4		29.7		17.9		43.8
TOTAL NAVY		75.9		51.9		62.9		106.0
AIRCRAFT PROCUREMENT, AIR FORCE		154.1		112.4		69.9		72.4
PROCUREMENT OF AMMUNITION, AIR FORCE		11.1		5.4		6.2		8.3
OTHER PROCUREMENT, AIR FORCE		16.5		12.6		15.0		27.5
TOTAL AIR FORCE		181.7		130.4		91.2		108.2
GRAND TOTAL DEPARTMENT OF DEFENSE		448.1		252.0		307.1		357.3

DATE: FEB 1997

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE iii

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

EXHIBIT P-1R

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

DATE: FEB 1997

APPROPRIATION	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ARMY RESERVE		90.0		91.5				
ARMY NATIONAL GUARD		100.9		61.3				
TOTAL ARMY		190.9		152.8				
NAVY RESERVE		40.0		201.8				
MARINE CORPS RESERVE		100.0		103.9				
TOTAL NAVY		140.0		305.7				
AIR FORCE RESERVE		176.2		40.0				
AIR NATIONAL GUARD		260.4		218.8				
TOTAL AIR FORCE		436.6		258.8				
GRAND TOTAL NG&RE		767.5		717.3				

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE iv

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: AIRCRAFT								
UH-60 BLACKHAWK (MYP)	9	58.8	6	64.1				
National Guard								
TOTAL AIRCRAFT		58.8		64.1				
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT								
KIOWA WARRIOR		158.0						
National Guard								
TOTAL MODIFICATION OF AIRCRAFT		158.0						
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS								
INITIAL SPARES (AIR)		1.4						
National Guard								
TOTAL SPARES AND REPAIR PARTS		1.4						
TOTAL AIRCRAFT PROCUREMENT, ARMY		218.1		64.1				

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-1

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 02: OTHER MISSILES								

AVENGER SYSTEM SUMMARY								
National Guard				59.4				
TOTAL OTHER MISSILES				59.4				
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS								

INIT SPARES/REPAIR PARTS(MIS)								
National Guard		5.1						
TOTAL SPARES AND REPAIR PARTS		5.1						
TOTAL MISSILE PROCUREMENT, ARMY		5.1		59.4				

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996	FY 1997	FY 1998	FY 1999
QUANTITY	COST	QUANTITY	COST	QUANTITY
-----	-----	-----	-----	-----

BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

ABRAMS TRNG DEV MOD		1.3		
National Guard				
BRADLEY FVS TRAINING DEVICES (MOD)	1.8	.9		
National Guard				
FIELD ARTILLERY AMMUNITION SUPPORT VEH				
National Guard	48	42.6	18	29.8
HOWITZER, MED SP FT 155MM M109A6 (MOD)		153.4		75.0
National Guard				
HOWITZER, MED SP FT 155MM M109A5 (MOD)		.1		.1
National Guard				
M1 ABRAMS TANK (MOD)		1.5		7.0
National Guard				
TOTAL TRACKED COMBAT VEHICLES	197.9	108.6		7.0

BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES

PERSONAL DEFENSE WEAPON (ROLL)				
National Guard	1000	.5		
Reserve	3100	1.5		
MACHINE GUN, 5.56MM (SAW)				
National Guard	7091	20.7	2532	7.4
Reserve	2122	6.2	1270	3.7
GRENADA LAUNCHER, AUTO, 40MM, MK19-3				
National Guard	550	12.0	100	1.5
Reserve	550	12.0	137	2.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
M16 RIFLE								
National Guard	14870	6.5	5160	2.8	4863	2.5	9056	4.6
Reserve	14869	6.5	5160	2.8	4863	2.5	9056	4.6
5.56 CARBINE M4								
National Guard	2871	1.9	3082	2.2	5838	4.0	11974	7.4
Reserve	2871	1.9	3082	2.2	1646	1.1	3378	2.1
SMALL ARMS (SOLDIER ENH PROG)								
National Guard				2.2		1.8		2.4
Reserve				.1		*		.1
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		69.8		27.0		15.1		35.9
TOTAL PROCUREMENT OF W&TCV, ARMY		267.7		135.6		22.1		35.9

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-4

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION								
CTG, 5.56MM, ALL TYPES								
National Guard	18.4	9.7			20.6	35.5		
Reserve	7.2	3.9			8.2	14.1		
CTG, 7.62MM, ALL TYPES								
National Guard	.8	1.7			.2	6.6		
Reserve	.7	1.5			.1	5.4		
CTG, 9MM, ALL TYPES								
National Guard	1.2	.3			1.1	.7		
Reserve	1.2	.2			1.1	.7		
CTG, .50 CAL, ALL TYPES								
National Guard	8.6	1.7			6.7	8.1		
Reserve	8.3	1.7			6.7	8.1		
CTG, 25MM, ALL TYPES								
National Guard	8.8	11.8			11.5	12.5		
CTG, 30MM, ALL TYPES								
National Guard	.6				1.6	1.1		
Reserve	.2				.6	.4		
CTG, 40MM, ALL TYPES								
National Guard	5.8	5.1			4.1	5.7		
Reserve	5.6	5.1			4.1	5.7		
CTG MORTAR 60MM 1/10 PRAC M766								
National Guard			1	.8				
CTG MORTAR 60MM ILLUM M721/M767								
National Guard	3	1.3	4	2.0				
CTG MORTAR 120MM FULL RANGE PRACTICE M931								
National Guard	2	.9	14	5.6	6	2.7		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-5

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG MORTAR 120MM SMOKE M929 W/MO FUZE National Guard	2	2.4	3	3.8				
CTG TANK 120MM TP-T M831/M831A1 National Guard	12	8.8	28	16.4	24	15.7	20	14.0
CTG TANK 120MM TPCSDS-T M865 National Guard	41	27.3	63	34.7	51	33.5	48	31.1
CTG ARTY 75MM BLANK M337A1 National Guard	10	.4			18	.7	9	.4
Reserve	10	.4			18	.7	8	.4
PROJ ARTY 155MM HE M795 National Guard	15	7.4						
MINE, TRAINING, ALL TYPES National Guard		.4						
ROCKET, HYDRA 70, ALL TYPES National Guard		6.2		7.7		3.0		30.2
Reserve		5.5				3.0		30.2
DEMOLITION MUNITIONS, ALL TYPES National Guard		6.1		2.3		3.3		2.8
Reserve		3.1		1.6		2.5		2.5
GRENADES, ALL TYPES National Guard		4.8		.9		2.6		3.0
Reserve		3.5		.9		2.6		3.0
SIGNALS, ALL TYPES National Guard		5.0		.3		2.3		2.5
Reserve		3.2		.2		2.0		1.5
SIMULATORS, ALL TYPES National Guard		1.4		.9		1.6		2.0
Reserve		.4		.3		.5		.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-6

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CAD/PAD ALL TYPES		.9		.6		.2		.3
National Guard				.6		.2		.3
Reserve								
ITEMS LESS THAN \$2 MILLION		.2		.1		.2		.2
National Guard		.1		.1		.2		.2
Reserve								
TOTAL AMMUNITION		156.8		122.5		143.8		229.7
TOTAL PROCUREMENT OF AMMUNITION, ARMY		156.8		122.5		143.8		229.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-7

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (.\$ in Millions)

EXHIBIT P-IR

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								
TACTICAL TRAILERS/DOLLY SETS								
National Guard		.3						
Reserve		*						
SEMITRAILER FB BB/CONT TRANS 22 1/2 T								
National Guard	270	7.3	198	5.4				
SEMITRAILER, TANK, 5000G								
National Guard	71	1.6						
SEMITRAILER, TANK, 7500G, BULKHAUL								
National Guard	231	10.4	86	4.2				
FAMILY OF HEAVY TACTICAL VEHICLES (MYP)								
National Guard		20.2						
Reserve		15.2						.7
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard	293	36.1	107	13.9				
TOTAL TACTICAL AND SUPPORT VEHICLES		35.7		56.4				24.3
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)								
National Guard	1000	10.5	7500	15.7				
Reserve	1112	14.7	4517	10.5				
MSE MOD IN SERVICE								
Reserve		1.0						
SINGGARS FAMILY								
National Guard		49.1		152.8		104.1		
Reserve		49.7		15.2		64.0		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-8

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ACUS MOD PROGRAM (WIN-T/T) National Guard Reserve	.6 .7	2.3 2.0						
C-E CONTINGENCY/FIELDING EQUIP National Guard Reserve	1.9 1.0	.3 .1			.4 .1		.5 .1	
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve					2.4 2.4		2.6 2.6	
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard		12.3			7.8		25.3	
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard		6.6						
SENTINEL National Guard			6	13.0				
ARTILLERY ACCURACY EQUIP National Guard		3.4						
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard					39	5.2		
FAAD C2 National Guard			1	4.4	3	13.1	1	8.3
AUTOMATED DATA PROCESSING EQUIP National Guard Reserve		3.6 3.6		.4 .4		.4 .4		.4 .4
RESERVE COMPONENT AUTOMATION SYS (RCAS) National Guard Reserve		48.3 32.0		14.3 10.2		70.9 43.4		68.6 42.0

DATE: FEB 1997

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-9

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
INTEGRATED FAMILY OF TEST EQUIP (IFTE) National Guard	17.9							
TMDE MODERNIZATION (TMD) National Guard	2.7	2.7	3.1	3.1				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	247.3	247.3	256.9	256.9	314.6	314.6		150.8
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT								
GEN SET, SMOKE, MECH: PUL JET, M157 SERIES Reserve	146	4.5	85	3.5				
ARMY SPACE HEATER, 120,000 BTU (ASH) National Guard Reserve	40 16	.2 .1	149 79	.7 .4				
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS National Guard Reserve								.4 .4
SOLDIER ENHANCEMENT National Guard Reserve						.2 .2		
ROLLER, VIBRATORY, SELF-PROPELLED (CCE) National Guard Reserve	46	3.5			13 22	1.2 2.0	20 11	1.8 1.0
HYDRAULIC EXCAVATOR National Guard Reserve			3	.9		.8	5	1.4
TRUCK, DUMP, 20T (CCE) National Guard							21	5.4
TRUCK, CONCRETE, 8 CU YD (CCE) National Guard							3	.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-10

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve					2		2	3.8
CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT National Guard Reserve			3	1.9	6	1.7	6	1.7
ITEMS LESS THAN \$2.0M (CONST EQUIP)							9	2.5
National Guard Reserve	.5	.1		.2				
	.6	.1		.2				
GENERATORS AND ASSOCIATED EQUIP								
National Guard Reserve	.3	.2		.4		*		2.1
								2.1
TRAINING DEVICES, NONSYSTEM								
National Guard	30.1	21.1						
CALIBRATION SETS EQUIPMENT								
National Guard				.2				.2
TMDE MODERNIZATION (TMD)								
National Guard Reserve				3.2				9.6
				.1				.4
TOTAL OTHER SUPPORT EQUIPMENT	39.8	28.8		11.1				37.3
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS								
INITIAL SPARES - C&E								
National Guard Reserve	.1	.2		.7				.5
	.1	.4		.1				.3

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-11

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL SPARE AND REPAIR PARTS	.2	.2	.6	.6	.8	.8	.8	.8
TOTAL OTHER PROCUREMENT, ARMY	323.0	323.0	286.3	286.3	382.9	382.9	213.2	213.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-12

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT								
F-14 SERIES Reserve								.2
F-18 SERIES Reserve					2.5		5.0	
H-46 SERIES Reserve	7.2		2.4		2.0		1.8	
AH-1W SERIES Reserve						.5		
H-53 SERIES Reserve	1.2		1.8		.3		2.3	
H-1 SERIES Reserve	1.5		1.5		1.8		2.3	
H-3 SERIES Reserve	.4		*		.1			
P-3 SERIES Reserve			1.6		3.3		11.2	
C-130 SERIES Reserve	1.5		1.0		3.8		1.9	
CARGO/TRANSPORT A/C SERIES								
Reserve	1.9		9.0		20.7		27.9	
TOTAL MODIFICATION OF AIRCRAFT								
	13.6		17.3		35.1		52.6	
TOTAL AIRCRAFT PROCUREMENT, NAVY								
	13.6		17.3		35.1		52.6	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-1

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY								
GENERAL PURPOSE BOMBS								
Reserve		.1				.1		.1
2.75 INCH ROCKETS								
Reserve		.1				.1		.1
MACHINE GUN AMMUNITION								
Reserve		.4		.3		.3		.3
PRACTICE BOMBS								
Reserve		1.2		.6		3.4		2.6
MARINE LOCATION MARKERS								
Reserve								*
JATOS								
Reserve		.1		.1		.1		*
5 INCH/54 GUN AMMUNITION								
Reserve		.3		*		.1		.2
CIWS AMMUNITION								
Reserve						*		*
76MM GUN AMMUNITION								
Reserve		*		*		*		*
OTHER SHIP GUN AMMUNITION								
Reserve		*		*		*		*
SMALL ARMS & LANDING PARTY AMMO								
Reserve		*		*		.1		.1
PYROTECHNIC AND DEMOLITION								
Reserve		.1		.1		.1		.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-2

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL PROC AMMO, NAVY	2.3		1.4		4.2		3.7	
BUDGET ACTIVITY 02: PROC AMMO, MC								
5.56 MM, ALL TYPES Reserve		.3				.6		.8
7.62 MM, ALL TYPES Reserve		*				.9		1.1
.50 CALIBER Reserve				.1		.1		.1
40 MM, ALL TYPES Reserve						*		.1
CTG 25MM, ALL TYPES Reserve				.2		.2		.1
9 MM ALL TYPES Reserve				*		*		*
ITEMS LESS THAN \$2 MIL Reserve				*		*		*
TOTAL PROC AMMO, MC		.6				1.8		2.2
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	2.3		2.0		6.0		5.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-3

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT								
DIVING AND SALVAGE EQUIPMENT Reserve				.3		.2		.3
TOTAL SHIPS SUPPORT EQUIPMENT				.3		.2		.3
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								
AN/SSQ-36 (BT) Reserve				*		*		.1
AN/SSQ-53 (DIFAR) Reserve				1.3		2.6		1.8
AN/SSQ-62 (DICASS) Reserve		.1		.9		.7		1.0
SIGNAL, UNDERWATER SOUND (SUS) Reserve				.3		.1		.2
TOTAL AVIATION SUPPORT EQUIPMENT		.1		2.5		3.4		3.1
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
PASSENGER CARRYING VEHICLES Reserve		.1				.1		*
SPECIAL PURPOSE VEHICLES Reserve		.1				.1		.2
GENERAL PURPOSE TRUCKS Reserve		.2						
TRAILERS/TRUCK TRACTORS Reserve		.2						

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-4

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
EARTH MOVING EQUIPMENT Reserve		*						
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		.5				.2		.2
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT								
FORKLIFT TRUCKS Reserve								*
OTHER MATERIALS HANDLING EQUIPMENT Reserve								*
TOTAL SUPPLY SUPPORT EQUIPMENT						.1		
TOTAL OTHER PROCUREMENT, NAVY		.6		2.8		3.9		3.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-5

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
AAV7A1 PIP Reserve		1.1		1.9		2.2		2.0
LAV PIP Reserve		6.6		2.6				.2
MODIFICATION KITS (TRKD VEH) Reserve		5.8						
TOTAL WEAPONS AND COMBAT VEHICLES		13.5		4.4		2.2		2.2
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
HAWK MOD Reserve		.4		.4				.5
JAVELIN (MYP) Reserve						2.5		5.4
PEDESTAL MOUNTED STINGER (PMS) (MYP) Reserve		1.7		1.3				
TOTAL GUIDED MISSILES AND EQUIPMENT		2.1		1.7		3.4		6.0
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
MANPACK RADIOS AND EQUIP Reserve		2.0						
JOINT TACT INFO DIST SYS (CL I) Reserve		.8						
AUTO TEST EQUIP SYS Reserve						3.8		4.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SINGLE CHAN GRD & AIR RADIO Reserve		30.6						
ADVANCED TACT AIR COMMAND CENTER Reserve		1.9						
AN/TPQ-36 FIRE FINDER RADAR UPGRADE Reserve			7.0					.1
INTELLIGENCE SUPPORT EQUIPMENT Reserve								1.0
COMMAND POST SYSTEMS Reserve			1.6		1.7			
MANEUVER C2 SYSTEMS Reserve			.8		3.4			3.1
RADIO SYSTEMS Reserve								4.7
COMM SWITCHING & CONTROL SYSTEMS Reserve			2.2					13.8
MOD KITS MAGTF C41 Reserve			9.6		.4			.2
AIR OPERATIONS C2 SYSTEMS Reserve								3.0
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		35.3	21.2		9.2			30.5
BUDGET ACTIVITY 05: SUPPORT VEHICLES								
TRAILERS Reserve		.9						

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-7

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TOTAL SUPPORT VEHICLES		.9						
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		*		.1		.1		.1
BULK LIQUID EQUIPMENT Reserve						1.8		
ADVANCED DEMOLITION KITS Reserve								.5
POWER EQUIPMENT ASSORTED Reserve		.2		.4		.4		.4
SHOP EQ CONTACT MAINTENANCE (SECM) Reserve								2.9
TRAINING DEVICES Reserve		7.2		.7				
CONTAINER FAMILY Reserve				.9		.8		1.1
MODIFICATION KITS Reserve		.2		.2		.2		.2
TOTAL ENGINEER AND OTHER EQUIPMENT		7.7		2.4		3.2		5.1
TOTAL PROCUREMENT, MARINE CORPS		59.4		29.7		17.9		43.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-8

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT								
B-1B MODS National Guard	7.2		10.5		18.0		17.0	
B-52 MODS Reserve			*		1.4		5.6	
A-10 MODS National Guard	3.0		8.9		6.1		6.9	
Reserve	1.5		3.8		2.6		2.9	
F-15 MODS National Guard			2.9		1.6		1.8	
F-16 MODS National Guard	20.5		33.9		48.4		50.3	
Reserve	4.4		8.5		11.3		11.4	
C-5 MODS National Guard	4.7		2.3		5.8		5.5	
Reserve	12.5		5.8		15.8		14.7	
C-141 MODS National Guard	24.3		14.8		3.0			
Reserve	62.5		37.0		7.5			
T-43 MODS National Guard							.3	
C-130 MODS National Guard	21.4		31.2		17.2		29.2	
Reserve	18.2		16.0		10.3		18.6	
C-135 MODS National Guard	89.9		67.6		37.5		38.3	
Reserve	48.4		31.7		12.0		12.3	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-1

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
H-60 MODS								
National Guard			3.5	3.5	9.9	9.9	9.6	9.6
OTHER AIRCRAFT MODS								
National Guard	.3				.1	.1		.2
TOTAL MODIFICATION OF INSERVICE AIRCRAFT	318.7		278.4		208.6		224.6	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
NONE								
National Guard		4.6		.8		.8		.8
REPLEN SPARES/REPAIR PARTS								
National Guard		2.9		1.8				
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		7.5		2.6		.8		.8
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
COMMON SUPPORT EQUIPMENT								
National Guard		21.9		25.6		19.8		7.7
Reserve		6.7		9.7		9.0		6.9
C-5 POST PROD SUPP								
National Guard								29.6
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		28.6		35.3		28.8		44.2
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		354.8		316.3		238.2		269.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-2

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE								
2.75 INCH ROCKET MOTOR								
National Guard	1.8		1.4		.4		.4	
Reserve	1.3		1.5		.5		.6	
2.75" ROCKET HEAD SIGNATURE								
National Guard	.6		.6		*		*	
Reserve	.5		.5		*		*	
ITEMS LESS THAN \$2,000,000								
National Guard	.4							
5.56 MM								
National Guard	.6		.3		.9		1.2	
Reserve	.2		.1		.5		.5	
20MM TRAINING								
National Guard			.8					
Reserve			.1					
30 MM TRAINING								
National Guard	3.1		.6		4.7		3.8	
Reserve	1.5		.3		2.6		2.3	
CARTRIDGE CHAFF RR-180								
National Guard	4.6				1.5		1.6	
Reserve					.2		.3	
CARTRIDGE CHAFF RR-188								
National Guard	.4		.3				*	
Reserve			.1				.3	
SIGNAL MK-4 MOD 3								
National Guard					.4		.4	
Reserve					.1		.1	

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-3

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
ITEMS LESS THAN \$2,000,000								
National Guard Reserve	1.1	.6				.7	1.0	1.0
	.2	.2				.2		.3
MK-82 INERT/BDU-50								
National Guard Reserve	2.2	2.1			4.8	4.8	6.3	6.3
	.7	1.0			1.2	1.2	1.6	1.6
TIMER ACTUATOR FIN FUZE								
National Guard	.8							
BOMB PRACTICE 25 POUND								
National Guard Reserve	1.8	.9			1.5	1.5	1.7	1.7
	.4	.2			.4	.4		.7
MK-84 BOMB-EMPTY								
National Guard Reserve	.4	.2			.1	.1	.5	.5
	.3	.1			.1	.1	.4	.4
ITEMS LESS THAN \$2,000,000								
National Guard	.1							
FLARE, IR MJU-7B								
National Guard Reserve	10.0	8.7			3.7	3.7	4.5	4.5
	.3	.6			.3	.3	.9	.9
PARACHUTE FLARE LUU-2 B/B								
National Guard Reserve								
MJU-23 FLARE								
National Guard	1.0							
MJU-10B								
National Guard Reserve	.2	1.6			.8	.8	.9	.9
								*
M-206 CARTRIDGE FLARE								
National Guard Reserve	.8	1.3			3.8	3.8	3.8	3.8
	1.0	.6			.2	.2	1.1	1.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-4

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$2,000,000								
National Guard	.4	.2						.1
Reserve	.1	.1						.1
TOTAL PROCUREMENT OF AMMO, AIR FORCE	36.8	25.0			29.5			34.6
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	36.8	25.0			29.5			34.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT								
SEDAN, 4 DR 4X2 National Guard Reserve	.6	*	.3					.6 .1
STATION WAGON, 4X2 National Guard Reserve	.1		.3					.4 .3
BUSES National Guard Reserve	.2		1.0			.1		1.2 .1
LAW ENFORCEMENT VEHICLE Reserve	.1		.2					.1
TRUCK, CARGO-UTILITY, 3/4T, 4X4 National Guard Reserve	1.2		3.3			1.6		.6 .1
TRUCK, CARGO-UTILITY, 1/2T, 4X2 National Guard Reserve	.2		.4			.2		.1
TRUCK, PICKUP, 1/2T, 4X2 National Guard Reserve	1.1	*	2.4			2.6		1.0 *
TRUCK, PICKUP, COMPACT National Guard Reserve	.1		.4			.9		.6 .1
TRUCK MULTI-STOP 1 TON 4X2 National Guard Reserve	.1		.8			1.1		.7 1.3

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
TRUCK CARRYALL National Guard				.8		1.4		.9
COMMERCIAL UTILITY CARGO VEHICLE National Guard						.6		1.2
TRUCK, CARGO, M-35, SLEEP National Guard								
TRUCK CARGO 5T M-923.M-925(MYP) National Guard	2.7							
TRUCK TRACTOR, OVER 5T National Guard	5.9				1.9			
Reserve		.4		.4		.1		.4
ITEMS LESS THAN \$2,000,000 National Guard	1.0			1.5			1.1	1.1
Reserve		.2				.2		.2
TRUCK TANK FUEL R-11 National Guard	2.7							
Reserve		1.3						
TRACTOR, TOW, FLIGHTLINE National Guard	.1			.5				.4
ITEMS LESS THAN \$2,000,000 National Guard	2.5			.3		.4		2.2
Reserve						.1		
HEAVY RESCUE VEHICLE National Guard		.4						
ITEMS LESS THAN \$2,000,000 Reserve								
60K A/C LOADER National Guard								.9
Reserve		1.2						

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$2,000,000								
National Guard						.1		.8
Reserve				.2		.2		.1
TRUCK, DUMP 5CY						.3		.1
National Guard						.3		
Reserve								
ITEMS LESS THAN \$2,000,000								
National Guard		.1				.1		.8
Reserve		.1						
TOTAL VEHICULAR EQUIPMENT		23.2		14.6		14.3		16.7
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
COMSEC EQUIPMENT								
National Guard		3.7		2.5		2.5		2.5
Reserve		.5		2.0		2.0		2.0
INTELLIGENCE DATA HANDLING SYS								
National Guard		2.7		2.8		2.3		2.0
Reserve		2.8		2.7		1.9		1.7
THEATER AIR CONTROL SYS IMPROVEMENT								
National Guard		3.3				3.0		3.1
Reserve		3.3				3.0		3.1
WEATHER OBSERV/FORCAST								
National Guard				.1		.4		.8
AUTOMATIC DATA PROCESSING EQUIP								
National Guard		1.5						
AF GLOBAL COMMAND & CONTROL SYS								
National Guard				1.2		.8		.5
Reserve				.5		.8		2.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-8

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996		FY 1997		FY 1998		FY 1999	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIR FORCE PHYSICAL SECURITY SYSTEM								
National Guard	2.7	2.7				2.8		2.3
Reserve	1.1	1.0				1.0		.9
COMBAT TRAINING RANGES								
National Guard			4.0	4.0		7.0		2.0
Reserve								8.6
BASE LEVEL DATA AUTO PROGRAM								
National Guard	3.0	1.7						
Reserve	.6	.4						
THEATER BATTLE MGT C2 SYS								
National Guard	.2	.2				.2		.2
Reserve	.4	.4				.4		.4
USCENTCOM								
National Guard	.3	1.9				.2		.2
NAVSTAR GPS SPACE								
National Guard	.3	.1				.1		.2
Reserve	.3	.1				.2		.3
DEFENSE METEOROLOGICAL SAT PROG SPAC								
National Guard						2.6		5.9
MILSATCOM SPACE								
National Guard	.2							
TACTICAL C-E EQUIPMENT								
National Guard	3.5	3.5						
BASE COMM INFRASTRUCTURE								
National Guard	20.5	19.6				22.8		23.6
ITEMS LESS THAN \$2,000,000								
National Guard						3.5		1.7
Reserve						*		

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996	FY 1997	FY 1998	FY 1999
	QUANTITY	COST	QUANTITY	COST
COMM ELECT MODS	.5	.8	.6	.2
National Guard				
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	51.3	47.9	58.0	64.3
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT				
ITEMS LESS THAN \$2,000,000				
National Guard	.1	2.8	2.3	1.5
Reserve	*	.5	.3	*
NIGHT VISION GOGGLES				
National Guard	.1	.7	.5	1.1
Reserve	.1	*	.1	.1
BREATHING APPARATUS TWO HOUR				
National Guard	.5			
Reserve	.3			
UNIVERSAL WATER ACTIVATED REL SYS				
National Guard	1.6	.1		
Reserve	.4	.1		
ITEMS LESS THAN \$2,000,000				
National Guard	1.0	1.0	1.2	1.1
Reserve	.8	.6	.1	.3
MECHANIZED MATERIAL HANDLING EQUIP				
National Guard	.5	1.6	.7	
Reserve				
ITEMS LESS THAN \$2,000,000				
National Guard	.2	1.5	.7	.4
Reserve	.4	.8	.1	.4
GENERATORS-MOBILE ELECTRIC				
National Guard		.2	.9	.8
Reserve		.1		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-10

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
FLOODLIGHTS SET TYPE NF2D National Guard Reserve						.4 1.4		.3 1.4
ITEMS LESS THAN \$2,000,000								
National Guard Reserve	.1	1.5	.8		1.3			.6
BASE PROCURED EQUIPMENT	.1	.8			.2			.1
National Guard	.2				.8			
PALLET AIR CARGO	.1	*		*				*
National Guard Reserve	.1	.1		.1				.1
NET ASSEMBLY, 108"X88"	.1	*		*				*
National Guard Reserve	.1	.1		*				*
BLADDERS FUEL				*				*
National Guard								
PHOTOGRAPHIC EQUIPMENT								
National Guard	3.8							
DEPLOYMENT/EMPLOYMENT CONTAINERS								
National Guard Reserve	1.7	1.0		1.0		1.0		1.2
AIR CONDITIONERS	.2	.2		.2		.2		.2
National Guard Reserve								
ITEMS LESS THAN \$2,000,000								
National Guard Reserve	.1	.6		.6		1.9		5.0
		.1		.1		.5		2.5

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-11

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		12.5		14.3		16.8		19.4
TOTAL OTHER PROCUREMENT, AIR FORCE		86.9		76.8		89.2		100.4

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 1998/1999 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1997

LINE ITEM NOMENCLATURE	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT		90.0		91.5				
TOTAL ARMY RESERVE		90.0		91.5				
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT		40.0		201.8				
TOTAL NAVY RESERVE		40.0		201.8				
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT		100.0		103.9				
TOTAL MARINE CORPS RESERVE		100.0		103.9				
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT		176.2		40.0				
TOTAL AIR FORCE RESERVE		176.2		40.0				
TOTAL RESERVE EQUIPMENT		406.2		437.2				
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT		100.9		61.3				
TOTAL ARMY NATIONAL GUARD		100.9		61.3				
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT		260.4		218.8				
TOTAL AIR NATIONAL GUARD		260.4		218.8				
TOTAL NATIONAL GUARD EQUIPMENT		361.3		280.1				

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-1

UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1998/1999 PRESIDENT'S BUDGET
(\$ in Millions)

EXHIBIT P-1R

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1997

LINE ITEM NOMENCLATURE

	FY 1996	FY 1997	FY 1998	FY 1999
	QUANTITY	QUANTITY	QUANTITY	QUANTITY
	COST	COST	COST	COST
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	767.5	717.3		

* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-2