

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

PART III

ARMY

(BRAC 93)

FY 1998/1999 Biennial Budget Estimates



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TABLE OF CONTENTS

<u>CHAPTER</u>	<u>DESCRIPTION</u>	<u>PAGE</u>
I.	Base Realignment and Closure Overview	1
II.	Financial Summary	6
III.	Base Realignment and Closure Detail - by Package	
	1. Letterkenny Army Depot, PA	7
	2. Tooele Army Depot, UT	11
	3. Belvoir Research Development and Engineering Center, VA	14
	4. Fort Monmouth, NJ	17
	5. Vint Hill Farms Station, VA	20
	6. Sixth U.S. Army - Presidio of San Francisco, CA	23
	7. Military Intelligence Battalion - Low Intensity (MIBN) LI	26
	8. Program Management	34
IV.	FY 98 Military Construction Projects by State	37

**BASE REALIGNMENT AND CLOSURE (BRAC) 93
ARMY OVERVIEW**

The Army is executing the recommendations as described in the Defense Base Realignment and Closure Commission's Report to the President. The following are general points related to the information arrayed in this budget submission:

- This budget does not reflect military end strength savings since those savings are accounted for in the Army's end strength reductions.

- Dollar savings reflected in this budget represent the savings resulting from BRAC 93 that were not taken in previous budget adjustments. The savings listed herein were used to offset high priority unfunded issues in the Army's future year programs and are not available for subsequent program adjustments. MILCON savings include projects appropriated and subsequently rescinded by the Congress as a result of BRAC 93 recommendations.

- Funding for BRAC 93 environmental restoration is programmed and budgeted in the BRAC III Base Closure Account (BCA). BRAC 93 environmental restoration action plans include all BCA-funded environmental restoration projects at Vint Hill Farms Station, Tooele Army Depot, and Fort Monmouth. The Army implemented the fast track clean-up at all BRAC 93 installations by establishing Restoration Advisory Boards (RABs) and completing Community Environmental Response Facilitation Act (CERFA) reports.

I. Fiscal Year 1994: The initial implementation year was funded at \$36.4 million to initiate planning and design for all BRAC 93 construction projects and award the construction project at Letterkenny Army Depot in support of missile maintenance consolidation. The Army also initiated enhanced preliminary assessments at all closure and realignment installations, and began National Environmental Policy Act (NEPA) analyses to support planned unit moves.

A. MAJOR EVENTS SCHEDULE.

1. Construction. Awarded construction contracts at Letterkenny Army Depot, PA for missile maintenance consolidation. Initiated planning and design for all other BRAC 93 construction projects.

2. Moves. Major actions included:

- a. Initiated moving the tri-service missile maintenance functions to Letterkenny Army Depot, PA.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

b. Initiated moving, by system, depot maintenance mission (less topographical workload) from Tooele Army Depot, UT, to Red River Army Depot, TX.

c. Keeping Headquarters Sixth U.S. Army at the Presidio of San Francisco, CA rather than moving to Ft Carson as recommended by the BRAC 88 Commission. (NOTE: Subsequent HQDA force reduction action deactivated HQ, Sixth Army.)

d. Retaining the U.S. Army Armament, Munitions, and Chemical Command (AMCCOM) materiel management functions at Rock Island Arsenal, IL rather than move to Redstone Arsenal, AL as recommended by the BRAC 91 Commission.

e. Initiated moving Headquarters Communications-Electronics Command (CECOM) from leased space to Fort Monmouth main post.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$36.4 million.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 1995:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The planning and design phase of construction was largely completed during FY 95. The majority of the BRAC 93 construction projects were initiated in FY 95. Major projects at Ft Monmouth, Ft Jackson, Ft Meade, Tobyhanna Army Depot (TOAD), Red River Army Depot (RRAD), and Detroit Arsenal.

2. Moves. Major actions included:

a. Moving the Defense Logistics Agency supply mission from Tooele Army Depot, UT to Red River Army Depot, TX.

b. Moving topographical depot maintenance workload mission from Tooele Army Depot, UT to Tobyhanna Army Depot, PA.
(NOTE: The Tooele Army Depot rail mission, located at Hill Air Force Base, UT was retained at Hill AFB.)

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

c. Relocating the Intelligence Materiel Management Center (IMMC) wholesale supply function from Vint Hill Farms Station, VA to the Tobyhanna Army Depot and the Defense Logistics Agency, Tobyhanna, PA.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$131.1 million. The Army reprogrammed \$17.3 million from the BRAC 91, FY95 to support increased requirements in this fiscal year. This reprogramming allowed the Army to keep the BRAC 93 program on a two year accelerated track.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1996:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The majority of the BRAC 93 construction projects are under way in FY 96. The BRAC 93 projects scheduled for award are at Fort Belvoir, Rock Island, and Redstone Arsenal.

2. Moves. Major actions included:

a. Initiating relocation of the U.S. Army Communications-Electronics Command staff functions from leased space and the Program Executive Officer for Intelligence and Electronic Warfare (PEO-IEW) from Vint Hill Farms Station, VA to Ft Monmouth, NJ.

b. Initiating realignment of six Belvoir RD&E Center managed business areas to the Communications-Electronics Command at Ft Belvoir, VA. Realigning five Belvoir RD&E Center managed business areas to the Tank-Automotive Command at the Detroit Arsenal, MI.

c. Relocating the U.S. Army Chaplain Center and School from Ft Monmouth, NJ to Ft Jackson, SC.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$80.5 million.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS. None

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

IV. Fiscal Year 1997:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The majority of construction projects should be completed by the end of FY 97

2. Moves. Major actions include:

a. Relocating Operational Security Evaluation Group (OSEG) functions from Vint Hill Farms Station, VA to Ft Belvoir, VA.

b. Continue relocation of the U.S. Army Communications-Electronics Command staff functions from leased space and the PEO-IEW from Vint Hill Farms Station, VA to Ft Monmouth, NJ.

c. Relocating the Intelligence and Electronic Warfare Directorate from Vint Hill Farms Station, VA to Ft Monmouth, NJ.

d. Moving CECOM activities located at Evans subpost to Charles Wood subpost or the Fort Monmouth main post.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$26.6 million.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS: None.

V. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Begin Military Intelligence Battalion (LI) project at Fort Bliss, TX.

2. Moves. None.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$14.2 million.

C. MISSION IMPACTS. No adverse impacts.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

D. CONJUNCTIVELY FUNDED PROJECTS: The Military Intelligence Battalion (Low Intensity) MIBN(LI) construction at Ft Bliss, Texas will be conjunctively funded. The Army funds \$2,250K in operation and maintenance costs for the hangar facilities as part of the Treaty Implementation Panama (TIP) program. The Navy provides \$3,099K in BRAC funds for unit movement and building renovation.

VI. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.
2. Moves. All moves are completed.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$0.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	12,205	61,723	11,236	0	3,650	0	88,814
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	9,900	18,731	19,420	14,220	9,976	0	72,247
Operations and Maintenance	11,886	44,310	43,439	12,420	574	0	112,629
Military Personnel	0	0	0	0	0	0	0
Other	2,416	6,307	6,540	0	0	0	15,263
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	36,407	131,071	80,635	26,640	14,200	0	288,953
Revenues From Land Sales/Leases	0	0	91	0	0	0	91
Budget Request	36,407	131,071	80,544	26,640	14,200	0	288,862
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance NOTE #1	11,059	1,069	693	3,775	2,861	5	19,462
Other	0	2,113	384	919	46	0	3,462
Homeowners Assistance Program	14	0	0	0	0	0	14
TOTAL OUTSIDE THE ACCOUNT	11,073	3,182	1,077	4,694	2,907	5	22,938
<u>SAVINGS:</u>							
Military Construction	12,750	0	0	0	0	0	12,750
Family Housing	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Construction	0	0	0	0	0	0	0
Operations	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Operations and Maintenance	(572)	3,684	19,902	47,739	59,677	64,565	194,995
Military Personnel	0	0	0	0	0	0	0
Other	0	0	418	790	930	1,494	3,632
Civilian ES	0	(136)	(280)	(860)	(1,091)	(1,113)	(1,113)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	10,896	(1,596)	20,320	48,529	61,016	67,727	206,892
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(545)	61,723	11,236	0	3,650	0	76,064
Family Housing	1,282	5,280	0	0	(409)	(1,668)	4,485
Construction	0	0	0	0	0	0	0
Operations	1,282	5,280	0	0	(409)	(1,668)	4,485
Environment	9,900	18,731	19,420	14,220	9,976	0	72,247
Operations and Maintenance	23,517	41,695	24,230	(31,544)	(56,242)	(64,560)	(62,904)
Military Personnel	0	0	0	0	0	0	0
Other	2,416	8,420	6,506	129	(884)	(1,494)	15,093
Homeowners Assistance Program	14	0	0	0	0	0	14
Revenues From Land Sales (-)	0	0	91	0	0	0	91
NET IMPLEMENTATION COSTS LESS LAND REVENUES	36,584	135,849	61,483	(17,195)	(43,909)	(67,722)	105,090

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	5,400	0	3,750	0	0	0	9,150
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	9,085	9,087	6,024	800	0	0	24,996
Military Personnel	0	0	0	0	0	0	0
Other	1,370	583	1,814	0	0	0	3,767
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	15,855	9,670	11,588	800	0	0	37,913
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	15,855	9,670	11,588	800	0	0	37,913
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	3,499	0	0	0	0	0	3,499
Other	0	1,914	0	0	0	0	1,914
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	3,499	1,914	0	0	0	0	5,413
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	6,286	6,430	6,571	6,716	7,870	33,873
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	(150)	(150)	(150)	(150)	(172)	(172)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	6,286	6,430	6,571	6,716	7,870	33,873
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	5,400	0	3,750	0	0	0	9,150
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	12,584	2,801	(406)	(5,771)	(6,716)	(7,870)	(5,378)
Military Personnel	0	0	0	0	0	0	0
Other	1,370	2,497	1,814	0	0	0	5,681
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	19,354	5,298	5,158	(5,771)	(6,716)	(7,870)	9,453

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, Alabama, California, Texas, Utah, Virginia /Letterkenny Army Depot

Realignment Package: Letterkenny Army Depot (LEAD) will remain open. Consolidate the tri-service tactical missile maintenance at the depot as originally planned by the DOD Tactical Missile Maintenance Consolidation (TMMC) Plan for Letterkenny Army Depot (dated 31 JAN 92 and revised on 30 APR 1992). Realign the tactical-missile maintenance workload from the Marine Corps Logistics Base, Barstow, CA to LEAD. Retain artillery workload at LEAD along with the conventional ammunition storage mission and the TMDE mission. Retain the Systems Integration Management Activity-East (SIMA-East) at LEAD until the Defense Information Systems Agency completes its review of activities relocated under Defense Management Review Decision (DMRD) 918. [NOTE: This is a change to the 1991 Commission recommendation. The DMRD initiative was never executed; therefore, SIMA-East will remain at LEAD.] Additionally, the Major Item Information Center (MIIC), with functions separate and distinct from the SIMA-E mission, officially split from SIMA-E in October 93. The MIIC relocated to Redstone Arsenal, AL, in FY96 and is co-located with its parent organization, Logistics Support Activity (LOGSA). (NOTE: Letterkenny Army Depot is also impacted by the BRAC 95 realignment.)

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Letterkenny AD/Renovate maintenance and warehouse facilities (PN 39697)	94	5,400
Subtotal for FY 94		5,400
Redstone/ Admin facilities (PN 46338)	96	3,750
Subtotal for FY 96		3,750
TOTAL PROGRAM FOR FY 1994-1999		9,150

Conjunctively-Funded Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes costs outlined in the DoD Missile Maintenance Consolidation Plan (April 1992) that are defined as an Army funding responsibility. The Navy and Air Force are funding selected costs in the transition of their systems as defined in the April 1992 plan. The Army budget includes Army civilian severance pay and civilian PCS costs for all civilians selected for reassignment to LEAD and Redstone Arsenal. Also includes costs of establishing the missile maintenance capability at LEAD in support of Army systems to include training and demonstration/validation. In addition, costs cover the transfer of government equipment and inventory that support Army missile systems to LEAD and MIIC to Redstone Arsenal.

Military Personnel: None.

Other: Purchase of information management equipment in support of MILCON and specialized missile maintenance support equipment that cannot transfer from current locations.

Revenues from Land Sales: None, since no property is being declared excess.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: None

Operation and Maintenance: Elimination of 150 spaces from current Army missile maintenance locations, with the consolidation of missile maintenance operations at LEAD.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: The Army does not plan to dispose of any real property at LEAD under this BRAC 93 realignment. (See BRAC 95 action for real property disposal.) Environmental analysis of the consolidation of missile maintenance activities at LEAD is supported by an environmental assessment.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/TOOELE ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,019	4,135	2,752	3,706	4,846	0	18,458
Operations and Maintenance	200	22,621	6,878	0	0	0	29,699
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,219	26,756	9,630	3,706	4,846	0	48,157
Revenues From Leases	0	0	91	0	0	0	91
Budget Request	3,219	26,756	9,539	3,706	4,846	0	48,066
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	510	113	0	0	0	0	623
Other	0	126	32	0	0	0	158
Homeowners Assistance Program	14	0	0	0	0	0	14
TOTAL OUTSIDE THE ACCOUNT	524	239	32	0	0	0	795
<u>SAVINGS:</u>							
Military Construction	9,200	0	0	0	0	0	9,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	1,200	25,800	29,900	29,900	86,800
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	(33)	(598)	(671)	(671)	(671)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	9,200	0	1,200	25,800	29,900	29,900	96,000
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(9,200)	0	0	0	0	0	(9,200)
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,019	4,135	2,752	3,706	4,846	0	18,458
Operations and Maintenance	710	22,734	5,678	(25,800)	(29,900)	(29,900)	(56,478)
Military Personnel	0	0	0	0	0	0	0
Other	0	126	32	0	0	0	158
Homeowners Assistance Program	14	0	0	0	0	0	14
Revenues From Land Sales (-)	0	0	91	0	0	0	91
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(5,457)	26,995	8,553	(22,094)	(25,054)	(29,900)	(46,957)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah, Pennsylvania, Texas/Tooele Army Depot

Realignment Package: Realign Tooele Army Depot (TEAD) to a depot activity under the command and control of Red River Army Depot (RRAD). Retain the conventional ammunition and chemical demilitarization mission. Realign the core maintenance functions and associated workload to Tobyhanna and Red River Depots. The non-core maintenance will be competed in the private sector and moved to a contract support operation in a competitive environment. Realign remaining supplies from Pueblo Depot Activity to other depots in lieu of Tooele Army Depot as previously directed by the 1988 Commission. Inactivate, transfer, or eliminate the portion of TEAD not associated with the remaining mission

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of maintenance functions to other depot activities. In addition, costs cover the transfer and installation of equipment used in those maintenance missions. Several facility engineering projects, minor construction, are planned at RRAD to accommodate workload transferring from TEAD.

Military Personnel: None.

Procurement Items: Purchase of IMA equipment and equipment to support tactical wheeled vehicles and construction equipment maintenance at the gaining depot location.

Lease Revenues: \$91K.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: Savings include an MCA project appropriated in FY 93 and subsequently rescinded by the Congress as a result of BRAC 93 recommendations.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and Real Property Maintenance reductions. The civilian end-strength reductions were financed from the Defense Business Operating Fund (DBOF) resulting from reduced workload.

Military Personnel: None.

Other: None.

Environmental: The Army completed the Disposal Environmental Impact Statement (EIS) for excess parcels in April 1996. Environmental restoration is ongoing and should be completed by 2001.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/BELVOIR RESEARCH, DEVELOPMENT AND ENGINEERING CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	5,308	0	0	0	0	5,308
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	801	2,091	6,156	0	137	0	9,185
Military Personnel	0	0	0	0	0	0	0
Other	0	0	2,151	0	0	0	2,151
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	801	7,399	8,307	0	137	0	16,644
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	801	7,399	8,307	0	137	0	16,644
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	752	0	139	113	37	5	1,046
Other	0	20	352	261	46	0	679
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	752	20	491	374	83	5	1,725
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	350	1,909	4,980	5,174	5,471	5,596	23,480
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	(47)	(47)	(47)	(47)	(47)	(47)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	350	1,909	4,980	5,174	5,471	5,596	23,480
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	5,308	0	0	0	0	5,308
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	1,203	182	1,315	(5,061)	(5,297)	(5,591)	(13,249)
Military Personnel	0	0	0	0	0	0	0
Other	0	20	2,503	261	46	0	2,830
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,203	5,510	3,818	(4,800)	(5,251)	(5,591)	(5,111)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia and Michigan/Belvoir Research, Development, and Engineering Center

Realignment Package: Disestablish the Belvoir Research Development, and Engineering Center (BRDEC). Realign the Supply, Bridging, Counter Mobility, Water Purification, and Fuel/Lubricant Business Areas to Detroit Arsenal. Transfer command and control of the Physical Security, Battlefield Deception, Electric Power, Remote Mine Detection/Neutralization, Environmental Controls, and Low Cost/Low Observables Business Areas to the Night Vision Electro-optics Directorate of the Communication and Electronics Research Development, and Engineering Center (CERDEC), Ft Belvoir, VA. Eliminate the Tunnel Detection, Materials, Marine Craft, Topographic Equipment, Construction Equipment, and Support Equipment Business Areas.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Detroit Arsenal, MI/Renovate Lab and Administrative Space (PN 42673)	95	5,308
Subtotal for FY 95		5,308
TOTAL PROGRAM FOR FY 1994-1999		5,308

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. In addition, costs cover the transfer of government property to Detroit Arsenal and the closing of all affected buildings and facilities no longer required at the Ft Belvoir complex.

Military Personnel: None.

Other: Purchase of Information Management Area (IMA) equipment, and laboratory equipment to support those functions moving to Detroit Arsenal.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are based on the reduction of 47 spaces being eliminated upon the implementation of this initiative. The remaining space savings (a total of 246) were implemented by prior programmatic reductions in the RDTE and OMA accounts and totaling 246 spaces.

Military Personnel: None.

Other: None.

Environmental: There is no excess real estate as a result of this realignment. An environmental assessment was completed in December 1994 for the movements to Detroit Arsenal.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/FT. MONMOUTH
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	29,634	0	0	0	0	29,634
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	124	2,271	6,686	6,000	2,611	0	17,692
Operations and Maintenance	0	4,964	3,894	1,513	0	0	10,371
Military Personnel	0	0	0	0	0	0	0
Other	1,046	3,629	1,873	0	0	0	6,548
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,170	40,498	12,453	7,513	2,611	0	64,245
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	1,170	40,498	12,453	7,513	2,611	0	64,245
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	814	874	277	281	287	0	2,533
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	814	874	277	281	287	0	2,533
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	31	1,556	4,867	6,894	12,712	13,788	39,848
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	31	1,556	4,867	6,894	12,712	13,788	39,848
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	29,634	0	0	0	0	29,634
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	124	2,271	6,686	6,000	2,611	0	17,692
Operations and Maintenance	783	4,282	(696)	(5,100)	(12,425)	(13,788)	(26,944)
Military Personnel	0	0	0	0	0	0	0
Other	1,046	3,629	1,873	0	0	0	6,548
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,953	39,816	7,863	900	(9,814)	(13,788)	26,930

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, and South Carolina/Fort Monmouth

Realignment Package: Realign the Communications and Electronics Command (CECOM) Headquarters from the current leased space to available space on Fort Monmouth. Terminate the lease for the space currently occupied by CECOM and move CECOM Headquarters into space on Fort Monmouth vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate. Realign the Chaplain School from Fort Monmouth, NJ to Fort Jackson, SC. Dispose of excess properties and facilities at the main post, and the Evans and Charles Woods sub-posts.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Monmouth, NJ/Renovate Lab & Administrative Space (PN 42683)	95	4,134
Ft Monmouth, NJ/Renovate Main Post Administrative Space (PN 42708*)	95	17,300
Ft Jackson, SC/Chaplain Center and School (PN 42280)	95	8,200
Subtotal for FY 95		29,634
TOTAL PROGRAM FOR FY 1994-1999		29,634

* The main post Administrative Space project (PN 42708) is combined with the Administrative Space renovation project from the Vint Hill Farms package. The combined project totals \$21.3 million (\$17.3 M for the Fort Monmouth package and \$4.0 M for the Vint Hill Farms package).

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also includes transportation costs to move Chaplain School assets to Ft Jackson and local moving costs to realign the HQ CECOM personnel onto main post Ft Monmouth. Costs include Evans sub-post facility inactivation to include building shutdown and costs to convert utility control to appropriate local authorities.

Military Personnel: None.

Other: Purchase of IMA equipment, work stations, and machinery required to support the Chaplain School and HQ CECOM elements.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing personnel.

Operation and Maintenance: O&M savings consist of HQ CECOM office building lease savings, as HQ CECOM moves into government owned space on Ft Monmouth main post, and base operations savings resulting from the closure of the Evans area, realignment of the Charles Wood area and consolidation of activities onto Main Post.

Military Personnel: None.

Other: None.

Environmental:

The Army will complete the Disposal Environmental Impact Statement (EIS) for excess property at the Evans sub-post by May 1997.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/VINT HILL FARMS STATION
(DOLLARS IN THOUSANDS)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	26,448	5,770	0	0	0	32,218
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	923	1,479	2,300	3,440	2,019	0	10,161
Operations and Maintenance	0	2,892	19,033	9,837	0	0	31,762
Military Personnel	0	0	0	0	0	0	0
Other	0	2,061	702	0	0	0	2,763
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	923	32,880	27,805	13,277	2,019	0	76,904
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	923	32,880	27,805	13,277	2,019	0	76,904
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	0	37	277	282	287	0	883
Other	0	53	0	317	0	0	370
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	90	277	599	287	0	1,253
<u>SAVINGS:</u>							
Military Construction	3,550	0	0	0	0	0	3,550
Family Housing	0	0	0	0	409	1,668	2,077
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	409	1,668	2,077
Operations and Maintenance	319	1,795	2,425	3,300	4,878	7,411	20,128
Military Personnel	0	0	0	0	0	0	0
Other	0	0	418	790	930	1,494	3,632
Civilian ES	0	0	(50)	(65)	(223)	(223)	(223)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	3,869	1,795	2,843	4,090	6,217	10,573	29,387
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(3,550)	26,448	5,770	0	0	0	28,668
Family Housing	0	0	0	0	(409)	(1,668)	(2,077)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(409)	(1,668)	(2,077)
Environment	923	1,479	2,300	3,440	2,019	0	10,161
Operations and Maintenance	(319)	1,134	16,885	6,819	(4,591)	(7,411)	12,517
Military Personnel	0	0	0	0	0	0	0
Other	0	2,114	284	(473)	(930)	(1,494)	(499)
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(2,946)	31,175	25,239	9,786	(3,911)	(10,573)	48,770

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, New Jersey, Pennsylvania/Vint Hill Farms Station

Closure Package: Close Vint Hill Farms Station, VA. Realign the Intelligence Materiel Management Center (IMMC) maintenance and repair function to Tobyhanna Depot, PA. Realign the remaining IMMC elements, Electronic Warfare Directorate (formerly the Signal Warfare Directorate), and the Program Executive Officer (PEO) for Intelligence and Electronic Warfare (IEW) to Fort Monmouth, NJ.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Monmouth, NJ/Admin Facility (PN 42708*)	95	3,978
Ft Monmouth, NJ/IMMC Facility (PN 42681)	95	4,848
Ft Monmouth, NJ/IEWD Facility (PN 42682)	95	16,560
Tobyhanna AD, PA/IMMC Maintenance (PN 42521)	95	1,062
Subtotal for FY 95		26,448
Ft Belvoir, VA/Ops and Training Facility (PN 44499)	96	4,950
Ft Belvoir, VA/MSAV-Warehouse (PN 45562)	96	820**
Subtotal for FY 96		5,770
TOTAL PROGRAM FOR FY 1995-1999		32,218

* The Administrative Space renovation project from the Vint Hill Farms package (PN 42708) is combined with the Main Post Administrative Space project in the Ft Monmouth package. The combined project totals \$21.3 million (\$17.3 M for the Fort Monmouth package and \$4.0 M for the Vint Hill Farms package).

** Army is submitting a reprogramming request for this requirement.

Conjunctively-Funded Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: Includes costs to place Army Family Housing units into caretaker status.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also includes transportation costs for office equipment/furniture/supplies, test equipment, heavy equipment, and classified material. Also included are the one time inactivation costs associated with the closure of the installation.

Military Personnel: None.

Procurement Items: Purchase of IMA equipment and equipment required to laboratories and machine shops.

Revenues from Land Sales: None.

Savings:

Military Construction: Savings include two MCA projects appropriated in FY 92 which Congress subsequently rescinded as a result of BRAC 93 recommendations.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing operating costs are realized as the Vint Hill Farms military population declines.

Operation and Maintenance: Base operations and Real Property Maintenance savings are achieved as the various functions and services are phased out.

Military Personnel: None.

Other: None.

Environmental:

The Army is completing the Disposal Environmental Impact Statement (EIS). This effort is scheduled for completion by February 1997.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/6TH USA - PRESIDIO OF SAN FRANCISCO
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	1,400	192	0	0	0	0	1,592
Military Personnel	0	0	0	0	0	0	0
Other	0	34	0	0	0	0	34
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,400	226	0	0	0	0	1,626
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	1,400	226	0	0	0	0	1,626
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	330	0	0	0	0	0	330
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	330	0	0	0	0	0	330
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	(1,282)	(5,280)	0	0	0	0	(6,562)
Construction	0	0	0	0	0	0	0
Operations	(1,282)	(5,280)	0	0	0	0	(6,562)
Operations and Maintenance	(1,272)	(7,862)	0	0	0	0	(9,134)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	61	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	(2,554)	(13,142)	0	0	0	0	(15,696)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	1,282	5,280	0	0	0	0	6,562
Construction	0	0	0	0	0	0	0
Operations	1,282	5,280	0	0	0	0	6,562
Environment	0	0	0	0	0	0	0
Operations and Maintenance	3,002	8,054	0	0	0	0	11,056
Military Personnel	0	0	0	0	0	0	0
Other	0	34	0	0	0	0	34
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	4,284	13,368	0	0	0	0	17,652

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Presidio of San Francisco
Sixth U.S. Army Headquarters

Closure Package: Changes the 1988 Commission's recommendation to allow only the Sixth U.S. Army Headquarters to remain at the Presidio of San Francisco, CA. The Defense Commissary Agency and the Army and Air Force Exchange System will determine the commissary and exchange requirements to support Sixth U.S. Army Headquarters based on sound business decisions. (NOTE: After the BRAC 93 Commission, the Sixth U.S. Army Headquarters was inactivated with a force structure reduction. The headquarters stood down in June 1995.)

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: Includes installation of utility meters, inspection of all housing units, and modifications to provide housing for unaccompanied personnel within housing areas being retained through FY 95.

Operation and Maintenance: Includes facilities modification and reconfiguration of facilities being retained by the Sixth U. S. Army Headquarters. Costs also include land and road/utility survey costs, as well as costs to install utility meters to support retained facilities. In addition, costs cover the transfer of government property and the closing of all affected buildings and facilities. Because of the force structure decision to inactivate the HQ there are no additional O&M costs beyond FY 95.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings: The savings associated with the closure of the Presidio of San Francisco were taken from the Army's program as a result of the BRAC 88 closure action.

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Included recurring costs to operate 789 housing units that were retained by DOD through FY 95. All the housing units were transferred to the National Park Service (NPS) beginning in FY 96. Following this transfer, the US Army Corps of Engineers is negotiating a transitional agreement with the NPS to use approximately 300 units for FY 96 and FY 97.

Operation and Maintenance: Supports O&M requirements for the base operations support detachment, Sixth U.S. Army special troop unit, and the reserve component support group through FY 95.

Military Personnel: None.

Other: None.

Environmental:

Environmental Restoration activities on the Presidio of San Francisco associated with the transfer of property to the National Park Service is ongoing and supported with BRAC 91 funding.

General Comment: The Army, as a result of force structure reductions, inactivated 6th U.S. Army at the Presidio of San Francisco. No additional BRAC expenditures are required.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/ORLANDO NTC, FL - MIBN(LI)
(DOLLARS IN THOUSANDS)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	3,650	0	3,650
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	3,650	0	3,650
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	0	0	0	0	3,650	0	3,650
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	0	45	0	3,099	2,250	0	5,394
Other	0	0	0	341	0	0	341
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	45	0	3,440	2,250	0	5,735
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	3,650	0	3,650
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	45	0	3,099	2,250	0	5,394
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	341	0	0	341
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	45	0	3,440	5,900	0	9,385

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: US Army Military Intelligence Battalion (Low Intensity) MIBN(LI) (redesignated 240th MI Bn, but not used in this document).

Realignment Package: Relocate MIBN(LI) elements from Orlando, Florida to Ft Bliss, TX in connection with the closure of the Naval Training Center, Orlando, FL.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Bliss, TX/Repair Aircraft Hangar (Conjunctively Funded with TIP O&M)	98	3,650
Subtotal for FY 98		3,650
TOTAL PROGRAM FOR FY 1994-1999		3,650

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: There are no requirements for Army BRAC O&M funding. Navy O&M requirements are described in the paragraph entitled "Related Actions/Funds". Army O&M funding from the Treaty Implementation Panama (TIP) program is required to fund the conjunctively funded project described above. (\$3,650K in MILCON and \$2,250K in TIP O&M) Details follow:

Conjunctively-Funded (O&M) Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Treaty Implementation Panama (D CO Hangar)	98	2,250

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None. Note: The relocation of military personnel and their families from Orlando, FL, and Panama to Ft Bliss, TX will be managed within the PCS program and funded from the Military Personnel, Army appropriation.

Other: None.

Revenues from Land Sales: None.

Related Action/Funds:

a. The Navy will provide \$3,099K of BRAC funds (O&M and Other Procurement) for the movement of personnel and equipment from the Orlando NTC to Fort Bliss, the renovation of 6 existing facilities at Biggs Army Airfield, Fort Bliss, and the installation of required communications and automation equipment. A portion of this funding will be used to procure communication, automation and LAN equipment. These are all FY 97 funds.

b. In addition to BRAC funds, Army will provide \$2,250K in O&M for TIP portion of hangar repair as described above.

c. INSCOM is also requesting \$341K in FY 97 TIP O&M for building renovation at Fort Bliss and packing costs to support transfer of the unit from Panama.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental:

Ft Bliss: An environmental assessment of the proposed action for restationing the MIBN(LI) to Ft Bliss, TX concluded that the proposed action will not constitute an action significantly affecting the quality of the human environment, threatened or endangered species, air or water quality, water supply, land use or other biotic resources. No significant impact is expected on historical and or archaeological resources nor to socioeconomic conditions.

Orlando Naval Training Center: The Navy completed environmental studies to determine the cumulative environmental effects associated with closure of the Naval Training Center, Orlando, FL as follows:.

<u>Description of Action</u>	<u>Completion Date</u>
Environmental Assessment	1 September 1995
Public Notification	1 September -
	9 October 1995
ASA(IL&E) decision to move to Ft. Bliss, TX	5 December 1995

1.COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 31 JAN 1997	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Aircraft Maintance Hangar		
5.PROGRAM ELEMENT		6.CATEGORY CODE 211	7.PROJECT NUMBER 46865		8.PROJECT COST (\$000) Auth Approp 3,650	
9.COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						2,861
Avionics Shop, Alt/Rep			m2	2,954	548.96	(1,622)
Admin Areas, Alt/Rep			m2	836.13	457.46	(383)
Hangar Bldg, Alt/Rep			LS	--	--	(553)
HAZMAT Clean/Mitigate			m2	402.27	18.62	(7)
Electrical Alt/Repair			LS	--	--	(98)
Total from Continuation page						(198)
<u>SUPPORTING FACILITIES</u>						264
Water, Sewer, Gas			LS	--	--	(36)
Paving, Walks, Curbs And Gutters			LS	--	--	(15)
Storm Drainage			LS	--	--	(20)
Information Systems			LS	--	--	(43)
Other			LS	--	--	(150)
ESTIMATED CONTRACT COST						3,125
CONTINGENCY PERCENT (10.0%)						313
SUBTOTAL						3,438
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						206
TOTAL REQUEST						3,644
TOTAL REQUEST (ROUNDED)						3,650
INSTALLED EQT-OTHER APPROPRIATIONS						(79)
10.Description of Proposed Construction This project is conjunctively funded. This portion is BRAC funded. Additional OMA funding is programmed by project number 47520. This project repairs and alters an exisiting aircraft maintenance hangar located on Biggs Army Airfield, which contains approximately 40,000 SF of avionics shop and administrative space. Work includes alteration/repair/replacement of existing plumbing fixtures, handicap access to latrines, fire suppression system, and partition walls and ceilings. Repairs include repair/alterations of heating, ventilation and air conditioning (HVAC) system, obsolete/failing electrical service and electrical distribution systems, and movement of specialized test equipment and tools. HVAC work includes replacement of existing evaporative coolers and the installation of natural gas-fired heaters and associated duct work. Electrical work includes conversion of all systems from 240/416 volts to current 277/480 volt standards and replacement of all fused panels, fixtures, motors, and lighting systems to meet current electrical standards/voltage. Work also includes security fencing with vehicle and personnel gates, and exterior lighthing for storage of aircraft ground support equipment, supplies, and a hazardous material (HAZMAT) storage area. Building information system will be installed. The adjacent apron will be modified for fixed wing aircraft						

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997																									
3. INSTALLATION AND LOCATION Fort Bliss, Texas																											
4. PROJECT TITLE Aircraft Maintenance Hangar	5. PROJECT NUMBER 46865																										
9. <u>COST ESTIMATES (CONTINUED)</u> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Item</u></th> <th style="text-align: center;"><u>U/M</u></th> <th style="text-align: center;"><u>QTY</u></th> <th style="text-align: center;"><u>Unit COST</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="5"><u>PRIMARY FACILITY (CONTINUED)</u></td> </tr> <tr> <td>Handicap Access</td> <td style="text-align: center;">m2</td> <td style="text-align: center;">3,716</td> <td style="text-align: center;">5.38</td> <td style="text-align: center;">(20)</td> </tr> <tr> <td>Building Information Systems</td> <td style="text-align: center;">LS</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: center;">(178)</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">Total</td> <td style="text-align: center;">198</td> </tr> </tbody> </table> <u>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</u> tie-down and grounding points. Work also includes the mitigation, removal, disposal, and cleanup of all HAZMAT. The project will provided alteration/repairs to approximately 5,000 SF of hangar space to accommodate a partial relocation of the current AVIM maintenance function within the building.			<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>	<u>PRIMARY FACILITY (CONTINUED)</u>					Handicap Access	m2	3,716	5.38	(20)	Building Information Systems	LS	--	--	(178)				Total	198
<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>																							
<u>PRIMARY FACILITY (CONTINUED)</u>																											
Handicap Access	m2	3,716	5.38	(20)																							
Building Information Systems	LS	--	--	(178)																							
			Total	198																							
11. <u>REQ:</u> 19,122 m2 <u>ADQT:</u> NONE <u>SUBSTD:</u> 19,122 m2 <u>PROJECT:</u> Repair and alter an aircraft maintenance hangar. <u>REQUIREMENT:</u> This project is required to provide aviation maintenance and administrative space for the MIBN(LI). Part of the move is made necessary by the Defense Authorizations Amendments and Base Closure and Realignment Act of 1993, which closes the Naval Training Center at Orlando, Florida by 1999 and eliminates all mission and personnel support for the MIBN(LI) at that location. The other part of the move is due to the Treaty Implementation Plan which relocates activities of the MIBN(LI) from Panama. <u>CURRENT SITUATION:</u> Battalion and company level command, operations and support functions for the MIBN(LI) are currently housed in facilities at the Naval Training Center in Orlando, Florida, and in Panama. All of these currently used facilities are due to close by 1999 in accordance with Public Law 101-510, as amended, and the Treaty Implementation Plan for Panama. The move of the MIBN(LI) activities to Fort Bliss represents a new mission for the installation. The hangar facility proposed for use by the MIBN(LI) is plagued with problems due to obsolete and failing electrical and HVAC systems and disrepair of the plumbing, lighting and fire suppression systems which must all be renovated to support this new mission. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the MIBN(LI) will not have adequate facilities from which to operate, train, and maintain their various aircraft. The lack of an adequate facility will adversely affect the command, control, training, and readiness of the battalion, and the security and accountability of sensitive equipment assigned to the battalion, thereby degrading the unit's tactical intelligence capability and world-wide deployability. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan and required security improvements and/or combating terrorism (CBT/T) measures are included. This project complies with the scope and design																											

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Bliss, Texas		
4. PROJECT TITLE Aircraft Maintenance Hangar		5. PROJECT NUMBER 46865
ADDITIONAL: (CONTINUED) criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), Design Criteria, dated 3 July 1994 and all subsequent changes. An economic analysis has been prepared and utilized in evaluating this project. Project information systems requirements have been coordinated with the U.S. Army Information Systems Command (ISC). This portion of the project is in conjunction with the maintenance and repair (M&R) portion funded by OMA and programmed by project number 47520. The OMA funded portion completes the needed repairs to the avionics and administrative areas as well as to the building major subsystems (electrical, HVAC, plumbing, interior walls and finishes, and fire suppression).		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	MAR 1997	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1997.....		
(d) Date 35% Designed.....	AUG 1997	
(e) Date Design Complete.....	JAN 1998	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) Y		
(b) Where Design Was Most Recently Used		
Fort Bliss		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	200	
(b) All Other Design Costs.....	92	
(c) Total Design Cost.....	292	
(d) Contract.....	240	
(e) In-house.....	52	
(4) Construction Start..... APR 1998		
month & year		

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997																
3. INSTALLATION AND LOCATION Fort Bliss, Texas																		
4. PROJECT TITLE Aircraft Maintenance Hangar	5. PROJECT NUMBER 46865																	
12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1998</td> <td style="text-align: right;">20</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1998</td> <td style="text-align: right;">59</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">79</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Info Sys - ISC	OPA	1998	20	Info Sys - PROP	BCA	1998	59			TOTAL	79
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>															
Info Sys - ISC	OPA	1998	20															
Info Sys - PROP	BCA	1998	59															
		TOTAL	79															
Installation Engineer: BOYD D. HOUCK LTC, GS Phone Number: 235-2982																		

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	6,805	333	1,716	0	0	0	8,854
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,834	10,846	7,682	1,074	500	0	25,936
Operations and Maintenance	400	2,463	1,454	270	437	0	5,024
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,039	13,642	10,852	1,344	937	0	39,814
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	13,039	13,642	10,852	1,344	937	0	39,814
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	5,154	0	0	0	0	0	5,154
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	5,154	0	0	0	0	0	5,154
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	6,805	333	1,716	0	0	0	8,854
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,834	10,846	7,682	1,074	500	0	25,936
Operations and Maintenance	5,554	2,463	1,454	270	437	0	10,178
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	18,193	13,642	10,852	1,344	937	0	44,968

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Various/Program Management

Closure Package: Program management and planning and design costs associated with all Army BRAC 93 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount</u> <u>(\$ in 000)</u>
Planning and Design	94	6,805
Subtotal for FY 94		6,805
Planning and Design	95	333
Subtotal for FY 95		333
Planning and Design	96	1,716
Subtotal for FY 96		1,716
TOTAL PROGRAM FOR FY 1994-1999		8,854

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: These funds reimburse the U.S. Army Corps of Engineers for the management of BRAC 93 real estate, construction, environmental restoration and cultural resource actions. In addition, they reimburse the U.S. Army Information Systems Command for management of Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Army is the executive agent for the DOD environmental restoration related accounts that include Defense State Memorandums of Agreement (DSMOA), Environmental task-force, and the efforts conducted by the Agency for Toxic Substances and Disease Registry (ATSDR). These resources are provided to the appropriate state agencies and ATSDR in support of Army, Navy, and Air Force base closure actions. These funds also reimburse the U.S. Army Environmental Center.

*Budget amount does not include FY96 reprogramming from Navy and Air Force in support of the Defense State Memorandum of Agreement (DSMOA), Environmental Protection Agency (EPA) and Defense Environmental Task Force (DERTF) \$3,044K.

ARMY
DOD BASE CLOSURE ACCOUNT
FY 98 MILITARY CONSTRUCTION PROJECTS
(BRAC 93)

<u>State</u>	<u>Installation Project & PN</u>	<u>Amount (\$000)</u>
Texas	Repair Aircraft Hangar (PN 46865)	\$3,650