

FY 1998/1999 BIENNIAL BUDGET ESTIMATES

ARMY NATIONAL GUARD



MILITARY CONSTRUCTION PROGRAM

FY 1998

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FEBRUARY 1997

DEPARTMENT OF THE ARMY

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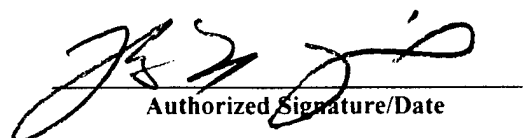
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SUMMARY PROJECT LIST
 MAJOR MILITARY CONSTRUCTION ARMY NATIONAL GUARD
 FISCAL YEAR 1998
 (DOLLARS IN THOUSANDS)

<u>STATE</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH AMOUNT</u>	<u>APPROP AMOUNT</u>	DD FORMS 1391 <u>PAGE</u>
<u>INSIDE THE UNITED STATES</u>				
ARKANSAS	HAZEN			
	READINESS CENTER	2,261	2,261	3
	ORGANIZATIONAL MAINTENANCE SHOP	<u>1,345</u>	<u>1,345</u>	7
	STATE TOTAL	3,606	3,606	
HAWAII	WHEELER ARMY AIRFIELD, (WAHIAWA)			
	AVIATION FIXED WING HANGAR	<u>2,100</u>	<u>2,100</u>	12
	STATE TOTAL	2,100	2,100	
INDIANA	CAMP ATTERBURY (EDINBURGH)			
	MULTI-PURPOSE TRAINING RANGE (MPTR)	<u>10,229</u>	<u>10,229</u>	16
	STATE TOTAL	10,229	10,229	
IOWA	CAMP DODGE (JOHNSTON)			
	BATTALION COMPLEX (PHASE IV)	<u>4,529</u>	<u>4,529</u>	21
	STATE TOTAL	4,529	4,529	
KANSAS	IOLA			
	READINESS CENTER ADDITION/ALTERATION	<u>1,454</u>	<u>1,454</u>	26
	STATE TOTAL	1,454	1,454	

<u>STATE</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH AMOUNT</u>	<u>APPROP AMOUNT</u>	DD FORMS 1391 <u>PAGE</u>
LOUISIANA	JACKSON BARRACKS (NEW ORLEANS) ORGANIZATIONAL MAINTENANCE SHOP	<u>1,516</u>	<u>1,516</u>	30
	STATE TOTAL	1,516	1,516	
TEXAS	SAN ANTONIO ORGANIZATIONAL MAINTENANCE SHOP	<u>2,475</u>	<u>2,475</u>	35
	STATE TOTAL	2,475	2,475	
UTAH	OREM READINESS CENTER	5,746	5,746	39
	RICHFIELD ORGANIZATIONAL MAINTENANCE SHOP	<u>1,045</u>	<u>1,045</u>	44
	STATE TOTAL	6,791	6,791	
WISCONSIN	HAYWARD ORGANIZATIONAL MAINTENANCE SHOP	<u>2,900</u>	<u>2,900</u>	49
	STATE TOTAL	2,900	2,900	
TOTAL MAJOR CONSTRUCTION		35,600	35,600	
SUPPORT:				
	PLANNING AND DESIGN	2,800	2,800	51
	MINOR CONSTRUCTION	<u>6,698</u>	<u>6,698</u>	52
	SUBTOTAL SUPPORT	9,498	9,498	
GRAND TOTAL AUTHORIZATION/APPROPRIATIONS		45,098	45,098	

NEW MISSION / CURRENT MISSION
FISCAL YEAR 1998

<u>LOCATION</u>	<u>PROJECT</u>	<u>COST (\$000)</u>	<u>NEW/ CURRENT</u>
Hazen, AR	Readiness Center	2,261	C
	Organizational Maintenance shop	1,345	C
Wheeler (Wahiawa), HI	Aviation Fixed Wing Hangar	2,100	C
Camp Atterbury (Edinburgh), IN	Multi-Purpose Training Range (MPTR)	10,229	C
Camp Dodge (Johnston), IA	Battalion Complex, PH IV	4,529	C
Iola, KS	Readiness Center Addition/Alteration	1,454	C
Jackson Barracks (New Orleans), LA	Organizational Maintenance Shop	1,516	C
San Antonio, TX	Organizational Maintenance Shop	2,475	C
Orem, UT	Readiness Center	5,746	C
Richfield, UT	Organizational Maintenance Shop	1,045	C
Hayward, WI	Organizational Maintenance Shop	2,900	C
Total New Mission		0	
Total Current Mission		35,600	
Total Planning & Design		2,800	
Total Minor Construction		<u>6,698</u>	
	Grand Total	45,098	

DEPARTMENT OF THE ARMY
JUSTIFICATION OF ESTIMATES FOR 1998

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and the Reserve Forces Facilities Act \$78,086,000 (\$45,098,000) to remain available until 30 September 2001 (30 September 2002).

Mil. Con.. Army National Guard
 Program and Financing (in Thousands of dollars) SUMMARY

Identification code	21-2085-0-1-051	Budget Plan (amounts for MILITARY CONSTRUCTION actions programmed)		
		1996 actual	1997 est.	1998 est. 1999 est.
Program by activities:				
Direct program:				
00.0101	Major construction	124,402	52,586	35,600 23,640
00.0201	Minor construction	5,300	5,500	6,698 7,000
00.0301	Planning	7,408	20,000	2,800 3,160
00.9101	Total direct program	137,110	78,086	45,098 33,800
10.0001	Total	137,110	78,086	45,098 33,800
Financing:				
17.0001	Recovery of prior year obligations			
21.4001	Unobligated balance available, start of year:			
21.4002	For completion of prior year budget plans			
21.4009	Reprogramming from/to prior year budget plans	-107		
24.4001	Unobligated balance available, end of year:			
24.4002	For completion of prior year budget plans	107		
25.0001	Unobligated balance expiring			
40.0001	Budget authority (Appropriation)	137,110	78,086	45,098 33,800
Relation of obligations to outlays:				
71.0001	Obligations incurred			
72.4001	Obligated balance, start of year			
74.4001	Obligated balance, end of year			
77.0001	Adjustments in expired accounts (net)			
78.0001	Adjustments in unexpired accounts			
90.0001	Outlays (net)			

Mil. Con., Army National Guard
 Program and Financing (in Thousands of dollars) SUMMARY

Obligations

Identification code	21-2085-0-1-051	1996 actual	1997 est.	1998 est.	1999 est.
Program by activities:					
Direct program:					
00.0101	Major construction	186,419	161,027	89,441	61,503
00.0201	Minor construction	4,771	3,059	5,209	4,714
00.0301	Planning	10,637	9,431	6,425	5,841
00.9101	Total direct program	201,827	173,517	101,075	72,058
10.0001	Total	201,827	173,517	101,075	72,058
Financing:					
17.0001	Recovery of prior year obligations	-24,656			
21.4002	Unobligated balance available, start of year:				
21.4009	For completion of prior year budget plans	-276,878	-236,710	-141,279	-85,302
24.4002	Reprogramming from/to prior year budget plans				
25.0001	Unobligated balance available, end of year:	236,710	141,279	85,302	47,044
	For completion of prior year budget plans	107			
40.0001	Unobligated balance expiring				
	Budget authority (Appropriation)	137,110	78,086	45,098	33,800
Relation of obligations to outlays:					
71.0001	Obligations incurred	201,827	173,517	101,075	72,058
72.4001	Obligated balance, start of year	306,109	226,228	182,421	125,515
74.4001	Obligated balance, end of year	-226,228	-182,421	-125,515	-93,115
77.0001	Adjustments in expired accounts (net)	-211			
78.0001	Adjustments in unexpired accounts	-24,656			
90.0001	Outlays (net)	256,841	217,324	157,981	104,458

Mil. Con., Army National Guard
Object Classification (in Thousands of dollars) SUMMARY

Identification code	21-2085-0-1-051	1996 actual	1997 est.	1998 est.	1999 est.
Direct obligations:					
125.101	Advisory and assistance services	2,542			
125.201	Other services with the private sector	4,929	4,014	2,260	1,243
126.001	Supplies and materials	56	46	26	14
131.001	Equipment	114	93	52	28
132.001	Land and structures	194,186	169,364	98,737	70,773
199.001	Total Direct obligations	201,827	173,517	101,075	72,058
999.901	Total obligations	201,827	173,517	101,075	72,058

SPECIAL PROGRAM CONSIDERATIONS

POLLUTION ABATEMENT: The military construction projects proposed in the program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution programs at installations have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION: Military construction projects specifically for energy conservation at installations have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

FLOOD PLAIN MANAGEMENT AND WETLANDS PROTECTION: Proposed land acquisition, disposition, and installation construction projects have been planned to allow the proper management of flood plains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flooding losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order No. 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL: In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES: Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historic Places, except as noted on DD Form 1391.

USE OF EXCESS SCHOOLS AND OTHER BUILDINGS: Considerations were made to utilize available commercial or academic buildings, but none were found suitable.

ENVIRONMENTAL PROTECTION: In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

NON-MILCON CONSTRUCTION: \$45.6 Million in the FY 98 ARNG Real Property Operations and Maintenance program, will maintain 35,600,000 SF in 5,660 logistical support buildings. Furthermore, it supports 283 training sites, 11,933 buildings totaling 32,900,000 SF in the 54 States, Territories and Commonwealths used by the ARNG, and other DOD component forces. The funding is dedicated to Annual Recurring Maintenance of \$34.4 Million and routine or emergency maintenance and repair projects of approximately \$11.2 Million. No funding is dedicated to the containment and reduction of Backlog of Maintenance and Repair (BMAR).

LONG-TERM FACILITIES CONTRACTS: The National Guard does not have any long-term facilities contracts.

CONSTRUCTION CRITERIA: Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

AREA COST FACTOR: Area Cost Factor (ACF) indexes displayed for each appropriate area were developed from State and historical construction cost records and may not directly collate with specific cost factors developed by the US Army Corps of Engineer for Service-wide use.

ECONOMIC ANALYSIS: Economics are an inherent aspect of project development and design of military construction projects. Therefore, projects included in this program represent the most economical use of resources.

RESERVE MANPOWER POTENTIAL: The Reserve manpower potential to meet and maintain authorized strengths of all Reserve units in the areas where units are to be located has been reviewed in accordance with the procedures described in DOD Instruction 1225.8. It has been determined, in coordination with the other Military Departments having Reserve units in the area, that the number of Reserve Components presently located in the area, and those units having been allocated to this area for future activation, is not and shall not be larger than the number that reasonably may be maintained at authorized strength.

CONGRESSIONAL REPORTS: The following is a synopsis of projects contained in Congressional reports:

House of Representatives, Military Construction Appropriations Bill, 1997 (H.R. 104-591), dated 23 May 1996.

(Page 22) Groton, Connecticut - Building Codes and Fire Suppression...the Committee directs the ARNG to submit the appropriate scope and cost variation reports to the appropriate Committees in order to carry out the necessary changes to this project. ARNG Response: No reports were required by ARNG inasmuch as Congress authorized and appropriated the required amount.

(Page 22) Various location, S. Mississippi, Beddown Avenger System...the Committee directs the Sec Army to submit the appropriate scope and cost variation reports in order to accomplish the full scope of work expeditiously. ARNG Response: The Semi-annual Audit Report submitted to the Congress in November 1996 reflected a shortfall in ARNG funding of \$26.5 Million. Once savings are available the ARNG will expeditiously submit the requested reports for these projects.

(Page 22) Richlands, VA - OMS...the ARNG is encouraged to submit a reprogramming request to complete work on this project. ARNG Response: The Semi-annual Audit Report submitted to the Congress in November 1996 reflected a shortfall in ARNG funding of \$26.5 Million. Once savings are available the ARNG will expeditiously submit a reprogramming request for this project.

(Page 22) Regional Education. The Committee directs the ARNG to review the facilities needs for the Combat Arms Training Brigade, for Region C to carry out its assigned regional educational missions, and to report by January 1, 1997 on a cost-effective proposal for meeting these mission requirements. ARNG Response: A response was submitted to the Congress in January of 1997.

(Page 23) Unobligated Balances. The Committee is very concerned over the continuing poor execution rates for MILCON...the Committee intends to follow closely the Annual Report on Design and Construction Progress and the reinstated semi-annual submission of Audit Trail Documents in order to track improvement in program execution. ARNG Response: The Annual Report on Design and Construction Progress should be submitted to the Congress in February 1997 and the semi-annual submission of the Audit Trail was submitted in November 1996.

(Page 23) Unawarded Armory Projects. The ARNG has not awarded 23 armory projects...due to this backlog the Committee recommended no new armory construction in FY 96 and again in FY 97. ARNG Response: Details regarding the 23 unawarded are as follows: nine were awarded in FY 96; one was cancelled; thirteen are scheduled for award in FY 97.

National Defense Authorization Act for Fiscal Year 1997
(H.R. 104-563), dated 7 May 1996.

(Page 406) Armory Infrastructure Requirements. The Committee is aware of the serious infrastructure deficiencies of the Guard...and is particularly concerned about deteriorating armory infrastructure...The Committee directs the Secretary of the Army to conduct a study of armory infrastructure and to assess and prioritize requirements for military construction.

The Secretary shall submit a report on the Department's findings to the Congressional defense Committees no later than March 1, 1997. ARNG Response: The ARNG intends to submit the required report as directed.

(Page 407) Military Construction to Support the Beddown of Avenger Air Defense System Units, Various Location, Mississippi. The Committee is concerned about the inability of the ARNG to complete military construction projects authorized in section 2601(1)(A) of the National Defense Authorization Act for FY 1994...the Committee directs the Secretary of the Army to submit the appropriate scope and cost variation reports to the congressional defense Committees as required by law. ARNG Response: The Semi-annual Audit Report submitted to the Congress in November 1996 reflected a shortfall in ARNG funding of \$26.5 Million. Once savings are available the ARNG will expeditiously submit the requested reports for these projects.

(Page 407) Planning and Design. The Committee directs that, within amounts authorized for planning and design, the Secretary of the Army conduct planning and design activities for the following projects: \$280,000 for infrastructure upgrades at Leesburg Training Site, Eastover, SC and \$224,000 for a battle simulation training center, Leesburg Training Site, Eastover, SC. ARNG Response: The ARNG is awaiting the programming documents (DD Forms 1390/91s) for the infrastructure upgrades at Leesburg Training Site, from the State. These documents should be submitted to NGB in February 1997. No design can be initiated until these documents are received. Planning and design funds have been obligated for the battle simulation training center and the project is under construction.

(Page 407) Unspecified Minor Construction. The Committee recommends that, within authorized amounts for unspecified minor construction, the Secretary of the Army execute the following: \$576,000 for helicopter landing pads and taxi lanes at Decatur, Illinois. ARNG Response: Programming documents (DD Forms 1390/91s) are being reviewed by the ARNG. The current working estimate (CWE) for the project is \$1.3 Million. House Appropriations Committee, Conference Report (H.R. 104-721), dated 30 July 1996.

(Page 11) Alabama, Mobile: Army Aviation Support Facility...the conferees encourage the ARNG to explore any cost savings option(s) available in providing this facility... ARNG Response: After all options were pursued, a contract for construction of a new facility was awarded in September 1996. The contract amount was \$6.3 Million.

(Page 14) Amendment No. 39. Insert a provision...which requires the NGB to annually prepare a future years defense plan and to present it to the Committees of Congress concurrent with the President's budget submission...

ARNG Response: The funded portion of the future years defense plan can be found at pages xv - xvii.

Senate Military Construction Appropriation Bill, 1997
(S.R. 104-287), date 20 June 1996.

(Page 20) The Committee directs that the NGB develop and provide a future years defense plan to the appropriate Committees not later than April 20, 1997. ARNG Response: The funded portion of the future years defense plan can be found at Pages xv - xvii.

(Page 20) The Committee directs that not less than \$1,495,000 be made available for bachelor quarters at Fort Harrison, MT... ARNG Response: This project is currently being designed and the ARNG anticipates awarding a construction project in September 1997.

(Page 20) Armed Forces Reserve Center, Salem, OR...the Committee directs that no less than \$904,000 be made available for the design of an Armed Forces Reserve Center at Salem, OR. ARNG Response: The ARNG has obligated \$96,924 in planning and design funds for this project.

(Pages 20 and 21) Alaskan Scout Armories, Atmauluak, Manokotak and New Stuyahok, AK. The Committee directs that not less than \$1,425,000 be made available for armories at these locations. ARNG Response: A standard prototype set of designs have been approved by the ARNG. It is anticipated that construction contracts will be awarded in August 1997.

(Page 21) Armed Forces Reserve Center and Organizational Maintenance Shop, Eugene, OR...the Committee directs that not less than \$1,144,000 be made available for the design of these projects. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Page 21) Combined Support Maintenance Shop, Colchester, VT...the Committee directs that not less than \$600,000 be made available for design of this project. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Page 21) Land acquisition, Fort Harrison, MT...the Committee directs that not less than \$791,000 be made available for the acquisition of land at Fort Harrison, MT... ARNG Response: The ARNG has initiated correspondence to the US Army Corps of Engineers directing them to proceed with this land acquisition.

(Page 21) Army Aviation Support Facility, Hilo, HI...the Committee directs that not less than \$500,000 be made available for the design of this facility... ARNG Response: The ARNG has obligated \$225,507 of the design funds and the project has "Preliminary" design documents approved by NGB.

(Page 21) Training Simulation Building, Camp Rilea, OR...the Committee directs that not less than \$1,360,000 be made

available for a training simulation building at Camp Rilea, OR. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Page 21) Regional Education Facility, Fort Bragg, NC...the Committee directs that not less than \$1,700,000 be made available for the design of this facility. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Pages 21 and 22) The Dalles and Ontario Armories, OR...the Committee directs that not less than \$436,000 be made available for the design of armories at The Dalles and Ontario, OR. ARNG Response: The programming documents (DD Forms 1390/91s) are currently being reviewed by ARNG. Once this review is completed, design will be initiated.

(Page 22) Armed Forces Reserve Center, Helena, MT...the Committee directs that not less than \$1,450,000 be made available for the design of this facility. ARNG Response: The ARNG has obligated \$1,312,000 of the planning and design funds. The only remaining design cost to be obligated is \$31,200 for reproduction costs.

(Page 22) Training Complex, Camp Dawson, WV...the Committee directs that not less than \$2,100,000 be made available for the design of this facility. ARNG Response: The ARNG is awaiting the programming documents (DD Forms 1390/91s) from the State. The documents should be submitted to NGB in February 1997. No design can be initiated until these documents are received. National Defense Authorization Act for Fiscal Year 1997 (S.R. 104-267), dated 13 May 1996.

(Page 383) Planning and Design, Guard and Reserve forces facilities. The Committee directs that of the amount authorized for appropriation...not more than the amount indicated for each respective project be directed toward the design...

Lansing, MI, Consolidated Support Maint Shop..	\$1,332,000.
Billings, MT, Armed Forces Reserve Ctr.....	\$1,108,000
Camp Ashland, NE, Flood Control.....	\$ 665,000
Ontario, OR, Armory.....	\$ 226,000
The Dallas, OR, Armory.....	\$ 210,000
Eastover, SC, Multipurpose Tng Ctr, Leesburg..	\$ 224,000
Eastover, SC, Infrastructure Upgrade, Leesburg	\$ 280,000
Cp Guernsey, WY, Vehicle Maint Facil	\$ 935,000

ARNG Response: Design contracts have been awarded for Billings, MT, AFRC and Eastover, SC Multipurpose Tng Ctr, Leesburg. The other projects have not yet awarded design contracts. This will be done once the programming documents (DD Forms 1390/91s) are approved by NGB and the States submit the request for funding.

National Defense Authorization Act for FY 1997 (H.R. 104-724) Conference Report.

(Page 394) Sec. 2866. Naming of Range at Camp Shelby, Mississippi. (a) Name-- The Multi Purpose Range Complex (Heavy) shall...be known and designated as the "G.V. (Sonny) Montgomery Range"... ARNG Response: The ARNG has complied with this request and the range is so named.

P.L. 104-196 "Military Construction Appropriations Act 1997, dated 16 September 96. Sec 123. The National Guard Bureau shall annually prepare a future years defense plan...this plan shall be presented to the Committees of Congress concurrent with the President's budget submission for each fiscal year. ARNG Response: The funded portion of the future years defense plan can be found at pages xv - xvii.

State	Installation	Project	Budget Amount
FY 1998 FUNDED PROGRAM			
MAJOR CONSTRUCTION			35,600,000
AR	HAZEN	OMS	1,345,000
AR	HAZEN	READINESS CENTER	2,261,000
HI	WAHIAWA	AVN, FIXED WING HANGAR	2,100,000
IA	CAMP DODGE	TNG SITE, BN COMPLEX, PH IV	4,529,000
IN	CAMP ATTERBURY	RANGE, MULTIPURPOSE (MPTR)	10,229,000
KS	IOLA	READINESS CENTER, ADD/ALT	1,454,000
LA	JACKSON BKS (N. ORLEANS)	OMS	1,516,000
TX	SAN ANTONIO	OMS	2,475,000
UT	RICHFIELD	OMS	1,045,000
UT	OREM	READINESS CENTER	5,746,000
WI	HAYWARD	OMS	2,900,000
VARIOUS			UNSPECIFIED MINOR CONSTRUCTION
VARIOUS			PLANNING & DESIGN
TOTAL FUNDED 1998			45,098,000
FY 1999 FUNDED PROGRAM			
MAJOR CONSTRUCTION			23,640,000
CO	FORT CARSON	MATES EXPANSION, PH I	2,870,000
GA	ELBERTON	READINESS CENTER, ADD/ALT	1,818,000
IA	CAMP DODGE	TNG SITE, FUEL DISPENSING FAC	737,000
LA	CP BEAUREGARD	RANGE, MULTIPURPOSE MG (RETS)	615,000
MN	CAMP RIPLEY	RANGE, MPMG/SNIPER (RETS)	1,023,000
OK	LEXINGTON	AASF EXPANSION	7,872,000
VA	POWHATAN	READINESS CENTER	2,710,000
WA	YAKIMA	MATES, PH I	5,995,000
VARIOUS			UNSPECIFIED MINOR CONSTRUCTION
VARIOUS			PLANNING & DESIGN
TOTAL FUNDED 1999			33,800,000

State	Installation	Project	Budget Amount
FY 2000 FUNDED PROGRAM			
	MAJOR CONSTRUCTION		40,732,000
AK	ANCHORAGE	CSMS	8,912,000
AZ	PHOENIX	CSMS, PH I	5,500,000
ID	GOWEN FIELD	READINESS CENTER, ADD/ALT	3,367,000
IL	MARSEILLES	TNG SITE, BN COMPLEX, PH I	5,000,000
KY	GREENVILLE	WESTERN KENTUCKY TNG SITE, PH III	3,630,000
MT	BILLINGS	AFRC	10,673,000
ND	BISMARCK	AASF/READINESS CENTER, ADD/ALT	3,650,000
	VARIOUS	UNSPECIFIED MINOR	1,500,000
	VARIOUS	PLANNING & DESIGN	2,668,000
		TOTAL FUNDED 2000	44,900,000
FY 2001 FUNDED REQUIREMENT			
	MAJOR CONSTRUCTION		26,799,000
CA	FORT IRWIN	MATES, PH I	5,084,000
KY	GREENVILLE	WESTERN KENTUCKY TNG SITE, PH IV	1,502,000
NC	CHARLOTTE	READINESS CENTER	5,994,000
NC	CHARLOTTE	OMS	3,673,000
NM	TAOS	READINESS CENTER, ADD/ALT	2,167,000
VT	COLCHESTER	CSMS	8,379,000
	VARIOUS	UNSPECIFIED MINOR CONSTRUCTION	1,500,000
	VARIOUS	PLANNING & DESIGN	2,838,000
		TOTAL FUNDED 2001	31,137,000

State	Installation	Project	Budget Amount
FY 2002 FUNDED PROGRAM			
	MAJOR CONSTRUCTION		29,438,000
FL	PENSACOLA	READINESS CENTER	1,786,000
KY	GREENVILLE	WESTERN KENTUCKY TNG SITE, PH V	2,327,000
MI	AUGUSTA	READINESS CENTER	5,014,000
MO	MACON	READINESS CENTER	1,864,000
SC	EASTOVER	SIMULATION CENTER	2,800,000
SD	RAPID CITY	AASF MAINT HANGER/SHOPS	4,350,000
WV	KINGWOOD	READINESS CENTER	2,545,000
WY	CAMP GUERNSEY	CSMS	8,752,000
	VARIOUS	UNSPECIFIED MINOR CONSTRUCTION	1,500,000
	VARIOUS	PLANNING & DESIGN	3,099,000
		TOTAL FUNDED 2002	34,037,000
FY 2003 FUNDED PROGRAM			
	MAJOR CONSTRUCTION		32,276,000
AL	HUNTSVILLE	UTES	4,998,000
DE	DAGSBORO	READINESS CENTER	3,317,000
MD	ANNAPOLIS	READINESS CENTER, ADD/ALT	2,963,000
MS	SENATOBIA	READINESS CENTER	4,425,000
NV	CARSON CITY	READINESS CENTER	2,880,000
OR	SALEM	AFRC	10,774,000
TN	ALCOA	READINESS CENTER	2,919,000
	VARIOUS	UNSPECIFIED MINOR CONSTRUCTION	1,500,000
	VARIOUS	PLANNING & DESIGN	3,161,000
		TOTAL FUNDED 2003	36,937,000

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997																														
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1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997	
3. INSTALLATION AND LOCATION HAZEN, ARKANSAS			4. PROJECT TITLE READINESS CENTER			
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 171	7. PROJECT NUMBER 050115		8. PROJECT COST (\$000) 2,261	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY.....					2,409	
READINESS CENTER.....		SM	3,292	731.77	(2,409)	
SUPPORTING FACILITIES.....					363	
SITE PREPARATION (100% STATE).....		LS	-	-	(50)	
FINE GRADING, SEEDING & PLANTING.....		LS	-	-	(61)	
FENCING.....		LM	220	50.00	(11)	
PARKING: MILITARY, OFF-STREET & ACCESS..		SM	7,003	30.55	(214)	
SIDEWALK & FLAGPOLE.....		LS	-	-	(7)	
UTILITIES: WATER, GAS, SEWER, ELEC, TELE		LS	-	-	(20)	
SUBTOTAL.....					2,772	
CONTINGENCY (5%).....					138	
TOTAL CONTRACT COST.....					2,910	
SUPERVISION, INSP & OVERHEAD (2.0%).....					58	
PREWIRED WORKSTATIONS.....					100	
FEDERAL SHARE.....					2,261	
STATE SHARE.....NON ADD					(807)	
TOTAL REQUEST.....					2,261	
EQUIP PROVIDED FROM OTHER FED APPR..NON ADD					(116)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
A specially designed one story Readiness Center of permanent masonry type construction with standing seam roof and concrete floor. Supporting facilities include mechanical and electrical systems, pre-wired work stations, grading, seeding and planting, fencing and military and off-street parking.						
<u>Air Conditioning - 49 tons</u>						
11. REQUIREMENT: 3,292 SM ADEQUATE: 0 SM SUBSTANDARD: 979 SM						
<u>PROJECT:</u> A new facility is requested to serve the mission of the assigned unit. The space will permit all personnel to perform the necessary tasks that will improve their readiness posture for support in combat objectives. (Current Mission)						
<u>REQUIREMENT:</u> This facility is required to support Headquarters, Headquarters (-) 39th Support Battalion which has a required strength of 141 personnel. The structure will provide the necessary administrative, indoor training areas and secure storage space required to achieve the proficiency of training to accomplish the assigned readiness objectives. A 15 acre state leased site is available for this project.						
<u>CURRENT SITUATION:</u> The present Readiness Center consists of 979 SM and was constructed in 1961. The existing areas and total space do not permit expansion. Heating, lighting and ventilation systems are inadequate as well as parking for military vehicles. This facility cannot meet required Occupational Safety and Health Administration standards. The existing facility will be disposed of after the new facility has been occupied, in accordance with State and Federal laws.						
<u>IMPACT IF NOT PROVIDED:</u> Unit readiness and strength will potentially decrease due to deficient work, storage and training areas in which to perform duties.						
LTC HOLMES/501-212-5850						

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AUTHORIZE	25	_____	25	_____	352	44	308										
ACTUAL	13	_____	13	_____	302	41	261										
12. RESERVE UNIT DATA																	
UNIT DESIGNATION	STRENGTH																
	AUTHORIZED	ACTUAL															
HEADQUARTERS, HEADQUARTERS COMPANY (-) 39TH SUPPORT BATTALION UIC: WQNYTO TPSN: 13039	133	107															
COMPANY A, 39TH SUPPORT BATTALION UIC: WQNYAO TPSN: 13039	103	92															
COMPANY C, 39TH SUPPORT BATTALION UIC: WQNYCO TPSN: 13039	116	103															
13. MAJOR EQUIPMENT AND AIRCRAFT																	
TYPE	AUTHORIZED	ACTUAL															
WHEELED VEHICLES	165	165															
TRACKED VEHICLES	23	3															
HEMETT TRUCKS	17	17															
TRAILERS	105	105															
GENERATORS	49	49															
FUEL TRUCK AND TRAILERS	13	13															
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																	
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1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA		2. DATE FEB 1997	
3. INSTALLATION AND LOCATION HAZEN, ARKANSAS			4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 214	7. PROJECT NUMBER 050130	8. PROJECT COST (\$000) 1,345	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....					895
ORGANIZATIONAL MAINTENANCE SHOP.....		SM	877	960.09	(842)
FLAM MTL STORAGE BLDG & CONTROLLED WASTE.....		SM	42	547.60	(23)
UNHEATED COVERED STORAGE.....		SM	93	322.58	(30)
SUPPORTING FACILITIES.....					357
SITE PREPARATION AND GRADING & SEEDING...		LS	-	-	(48)
FENCING.....		LS	-	-	(12)
PAVING: FLEXIBLE.....		SM	373	24.10	(9)
PAVING: RIGID.....		SM	4,167	41.75	(174)
SIDEWALKS.....		SM	1,505	2.65	(4)
WASHRACK & FUEL DISPENSING AND STORAGE...		LS	-	-	(90)
UTILITIES.....		LS	-	-	(20)
SUBTOTAL.....					1,252
CONTINGENCY (5%).....					62
TOTAL CONTRACT COST.....					1,314
SUPERVISION, INSP & OVERHEAD (2%).....					26
PRE-WIRED WORK STATIONS.....					5
TOTAL REQUEST.....					1,345
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD					(11)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
<p>A specially designed one story maintenance facility with four workbays constructed of permanent masonry type construction with standing seam roof and concrete floor. Supporting facilities include mechanical and electrical systems, grading, seeding, fencing, military/civilian parking areas and a fuel dispensing system.</p> <p><u>Air Conditioning:</u> 8 tons</p>					
<p>11. REQUIREMENT: 1,012 SM ADEQUATE: 0 SM SUBSTANDARD: 233 SM</p> <p><u>PROJECT:</u> A new facility is required to serve the current maintenance mission. The space will permit personnel to perform the necessary task that will improve the readiness posture of the assigned units equipment in support of combat objectives. (Current Mission)</p> <p><u>REQUIREMENT:</u> The facility will provide the necessary administrative, storage space and maintenance areas required to achieve assigned readiness objectives by permitting maintenance at organizational level to be performed on vehicles authorized by Table of Organization and Equipment (TOE) for assigned units. Current facility is being utilized in excess of maximum capacity which causes unnecessary risk to employees and an unacceptable backlog of maintenance requirements. A 15 acre state leased site is available for this project.</p> <p><u>CURRENT SITUATION:</u> The existing shop contains 233 SM, constructed in 1954. The maintenance facility is not capable of supporting the currently fielded equipment that it is intended to support. The type of material used to construct the existing facility precludes expansion. The existing heating, lighting and ventilation systems do no meet current life safety standards and cannot meet required OSHA standards. The existing shop will be disposed of after the proposed facility has been occupied, in accordance with State and Federal laws.</p>					

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
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4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)	5. PROJECT NUMBER 050130	
<p><u>IMPACT IF NOT PROVIDED:</u> Supported units readiness will continue to be degraded due to the shortage of operable equipment necessary for training. The lack of operable mission capable equipment will develop into safety hazards in training and a lower deployment readiness level.</p> <p style="text-align: right;">LTC HOLMES/501-212-5850</p>		

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1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 1997															
3. INSTALLATION AND LOCATION WHEELER ARMY AIRFIELD, (WAHIAWA), HAWAII				4. AREA CONSTR COST INDEX 1.18															
5. FREQUENCY AND TYPE UTILIZATION NORMAL ADMINISTRATION FIVE DAYS PER WEEK WITH ONE 2-DAY TRAINING ASSEMBLY PER MONTH																			
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USA: SCHOFIELD BARRACKS (.5 MILE) USN: PEARL HARBOR (10 MILES) USAF: HICKAM AFB (12 MILES) ARNG: PEARL CITY (5 MILES) WAHIAWA (.5 MILE)																			
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: left;">CATEGORY CODE</th> <th rowspan="2" style="text-align: left;">PROJECT TITLE</th> <th rowspan="2" style="text-align: left;">SCOPE</th> <th rowspan="2" style="text-align: left;">COST (\$000)</th> <th colspan="2" style="text-align: center;">DESIGN STATUS</th> </tr> <tr> <th style="text-align: left;">START</th> <th style="text-align: left;">COMPLETE</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">113</td> <td style="text-align: center;">AVIATION FIXED WING HANGAR</td> <td style="text-align: center;">1,059 SM</td> <td style="text-align: center;">2,100</td> <td style="text-align: center;">5/95</td> <td style="text-align: center;">5/97</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		START	COMPLETE	113	AVIATION FIXED WING HANGAR	1,059 SM	2,100	5/95	5/97
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS															
				START	COMPLETE														
113	AVIATION FIXED WING HANGAR	1,059 SM	2,100	5/95	5/97														
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				<u>28 JAN 97</u> (Date)															
9. LAND ACQUISITION REQUIRED NONE				<u>0</u> (Number of Acres)															
10. PROJECTS PLANNED IN NEXT FOUR YEARS <p style="text-align: center;">NONE</p> <p>RPM BACKLOG (\$000): \$210</p> <p style="text-align: center;">"A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."</p>																			

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997														
3. INSTALLATION AND LOCATION WHEELER ARMY AIRFIELD, (WAHIWA), HAWAII																
11. PERSONNEL STRENGTH AS OF NOV 96																
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td colspan="3" style="text-align: center;">PERMANENT</td> <td colspan="3" style="text-align: center;">GUARD/RESERVE</td> </tr> <tr> <td></td> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">OFFICER</td> <td style="text-align: center;">ENLISTED</td> <td style="text-align: center;">CIVILIAN</td> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">OFFICER</td> <td style="text-align: center;">ENLISTED</td> </tr> </table>		PERMANENT			GUARD/RESERVE				TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
	PERMANENT			GUARD/RESERVE												
	TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED									
AUTHORIZE	5	4		1	12	6	6									
ACTUAL	3	2		1	12	6	6									
12. RESERVE UNIT DATA																
UNIT DESIGNATION	STRENGTH															
AVIATION SECTION HEADQUARTERS, STATE AREA COMMAND (-DETACHMENTS 2 AND 3) UIC: WTHXAA TPSN: 30653	AUTHORIZED	ACTUAL														
	12	12														
13. MAJOR EQUIPMENT AND AIRCRAFT																
TYPE	AUTHORIZED	ACTUAL														
C-26 AIRCRAFT	1	1														
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																
	(\$000)															
A. AIR POLLUTION	NONE															
B. WATER POLLUTION	NONE															
C. OCCUPATIONAL SAFETY AND HEALTH	NONE															

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997			
3. INSTALLATION AND LOCATION WHEELER ARMY AIR FIELD (WAHIAWA), HAWAII			4. PROJECT TITLE AVIATION, FIXED WING HANGAR					
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 113	7. PROJECT NUMBER 150054		8. PROJECT COST (\$000) 2,100			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....								1,710
FIXED WING HANGAR.....					SM	1,059	1,614.73	(1,710)
SUPPORTING FACILITIES.....								251
SITE PREPARATION.....					LS	-	-	(7)
FINE GRADING AND SEEDING.....					LS	-	-	(25)
FLEXIBLE PAVING/OFF-STREET & ACCESS ROAD.....					SM	885	41.80	(37)
FLEXIBLE PAVING (TAXIWAY).....					SM	474	48.52	(23)
PAVING (RIGID)/HANGAR APRON.....					SM	697	190.80	(133)
UTILITIES: WATER, SEWER & ELECTRIC.....					LS	-	-	(23)
SIDEWALKS.....					SM	93	32.25	(3)
SUBTOTAL.....								1,961
CONTINGENCY (5%).....								98
TOTAL CONTRACT COST.....								2,059
SUPERVISION, INSP & OVERHEAD (2.0%).....								41
TOTAL REQUEST.....								2,100
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD								(28)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Specially designed aviation hangar of permanent masonry and steel construction with metal roof, concrete floor, masonry partitions, mechanical and electrical equipment, and prewired work stations as installed equipment. Supporting facilities of flexible and rigid paving for access, wash platform and parking; and required utility connections. <u>Air Conditioning - 10 tons</u>								
11. REQUIREMENT: 1,059 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM <u>PROJECT:</u> A new facility to provide maintenance and storage in support of Army National Guard aviation activities. (Current Mission) <u>REQUIREMENT:</u> Maintenance, storage, administrative and operations space of 1,059 SM to support C-26 operations and contractor maintenance. <u>CURRENT SITUATION:</u> The C-26 aircraft is parked in a hangar initially designed and constructed to house rotary wing aircraft. Facilities are not adequate to accommodate passenger, cargo and maintenance functions. <u>IMPACT IF NOT PROVIDED:</u> The mix of fixed and rotary wing aircraft operations has created a safety hazard. The Hawaii Army National Guard is assigned CH-47 and UH-60 rotary aircraft and the hazard created by the mix of rotary and fixed wing aircraft operations will continue until this project has been completed.								
LTC YOUNG/808-733-4224								

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997																														
3. INSTALLATION AND LOCATION WHEELER ARMY AIRFIELD, (WAHIAWA), HAWAII																																
4. PROJECT TITLE AVIATION, FIXED WING HANGAR	5. PROJECT NUMBER 150054																															
<p>12. SUPPLEMENTAL DATA:</p> <p style="margin-left: 20px;">a. Estimated Design Data:</p> <p style="margin-left: 40px;">(1) Status:</p> <table style="margin-left: 80px; border-collapse: collapse;"> <tr> <td style="padding-right: 20px;">(a) Date Design Started.....</td> <td style="text-align: right;">5/95</td> </tr> <tr> <td>(b) Percent Complete as of January 1997.....</td> <td style="text-align: right;">50%</td> </tr> <tr> <td>(c) Date Design Expected to be 35% Completed....</td> <td style="text-align: right;">11/95</td> </tr> <tr> <td>(d) Date Design Complete.....</td> <td style="text-align: right;">5/97</td> </tr> </table> <p style="margin-left: 40px;">(2) Basis:</p> <p style="margin-left: 80px;">(a) Standard or Definitive Design - Yes <u> </u> No <u>X</u></p> <p style="margin-left: 80px;">(b) Where Design Was Most Recently Used <u> N/A </u></p> <p style="margin-left: 40px;">(3) Total cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table style="margin-left: 80px; border-collapse: collapse;"> <tr> <td style="padding-right: 20px;">(a) Production of Plans and Specifications...</td> <td style="text-align: right;">(<u> 0 </u>)</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">(<u> 0 </u>)</td> </tr> <tr> <td>(c) Total.....</td> <td style="text-align: right;">(<u> 142 </u>)</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">(<u> 142 </u>)</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">(<u> 0 </u>)</td> </tr> </table> <p style="margin-left: 40px;">(4) Construction Start..... <u> 1/98 </u> (month and year)</p> <p style="margin-left: 20px;">b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="margin-left: 40px; width: 80%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; padding: 5px;"><u>Equipment Nomenclature</u></th> <th style="text-align: left; padding: 5px;"><u>Procuring Appropriation</u></th> <th style="text-align: left; padding: 5px;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left; padding: 5px;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Telecom</td> <td style="padding: 5px;">AMSCO 519895.00</td> <td style="padding: 5px;">98</td> <td style="padding: 5px;">3</td> </tr> <tr> <td style="padding: 5px;">Furniture</td> <td style="padding: 5px;">AMSCO 519892.30</td> <td style="padding: 5px;">98</td> <td style="padding: 5px;">25</td> </tr> </tbody> </table>			(a) Date Design Started.....	5/95	(b) Percent Complete as of January 1997.....	50%	(c) Date Design Expected to be 35% Completed....	11/95	(d) Date Design Complete.....	5/97	(a) Production of Plans and Specifications...	(<u> 0 </u>)	(b) All Other Design Costs.....	(<u> 0 </u>)	(c) Total.....	(<u> 142 </u>)	(d) Contract.....	(<u> 142 </u>)	(e) In-house.....	(<u> 0 </u>)	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Telecom	AMSCO 519895.00	98	3	Furniture	AMSCO 519892.30	98	25
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1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 1997															
3. INSTALLATION AND LOCATION CAMP ATTERBURY (EDINBURGH), INDIANA				4. AREA CONSTR COST INDEX .97															
5. FREQUENCY AND TYPE UTILIZATION USED FOR WEEKEND TRAINING 49 WEEKENDS PER YEAR BY 22 BATTALIONS AND 50 COMPANY SIZED UNITS. TRAINING SITE WILL BE USED FOR ANNUAL TRAINING 14 WEEKS PER YEAR BY FIVE BRIGADE SIZE UNITS																			
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG: COLUMBUS (15 MILES) ARMORY 16,855 SF 1979 EDINBURGH (0 MILES) ARMORY 67,081 SF 1987 USAR: CAMP ATTERBURY (0 MILES) ARMORY																			
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: center;">CATEGORY CODE</th> <th rowspan="2" style="text-align: center;">PROJECT TITLE</th> <th rowspan="2" style="text-align: center;">SCOPE</th> <th rowspan="2" style="text-align: center;">COST (\$000)</th> <th colspan="2" style="text-align: center;">DESIGN STATUS</th> </tr> <tr> <th style="text-align: center;">START</th> <th style="text-align: center;">COMPLETE</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">179</td> <td>MULTI-PURPOSE TRAINING RANGE (MPTR)</td> <td style="text-align: center;">LS</td> <td style="text-align: center;">10,229</td> <td style="text-align: center;">4/93</td> <td style="text-align: center;">6/97</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		START	COMPLETE	179	MULTI-PURPOSE TRAINING RANGE (MPTR)	LS	10,229	4/93	6/97
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS															
				START	COMPLETE														
179	MULTI-PURPOSE TRAINING RANGE (MPTR)	LS	10,229	4/93	6/97														
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.					<u>14 AUG 96</u> (Date)														
9. LAND ACQUISITION REQUIRED NONE				<u>0</u> (Number of Acres)															
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">FY</th> <th style="text-align: center;">PROJECT</th> <th style="text-align: center;">COST (\$000)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">02</td> <td>WATER SYSTEM IMPROVEMENTS</td> <td style="text-align: center;">5,534</td> </tr> </tbody> </table> RPM BACKLOG (\$000): \$255 <p>"A SITE SURVEY HAS BEEN CONDUCTED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."</p>						FY	PROJECT	COST (\$000)	02	WATER SYSTEM IMPROVEMENTS	5,534								
FY	PROJECT	COST (\$000)																	
02	WATER SYSTEM IMPROVEMENTS	5,534																	

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 1997		
3. INSTALLATION AND LOCATION CAMP ATTERBURY (EDINBURGH), INDIANA							
11. PERSONNEL STRENGTH AS OF NOV 96							
	<u>TOTAL</u>	<u>PERMANENT</u>		<u>CIVILIAN</u>	<u>GUARD/RESERVE</u>		
		<u>OFFICER</u>	<u>ENLISTED</u>		<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZE	_____	_____	_____	_____	_____	_____	_____
ACTUAL	_____	_____	_____	_____	_____	_____	_____
12. RESERVE UNIT DATA							
					<u>STRENGTH</u>		
UNIT DESIGNATION					<u>AUTHORIZED</u>	<u>ACTUAL</u>	
ALL INDIANA ARNG UNITS PLUS UNITS FROM ILLINOIS, KENTUCKY, MICHIGAN, OHIO AND MISSOURI					N/A	N/A	
13. MAJOR EQUIPMENT AND AIRCRAFT							
TYPE				AUTHORIZED	ACTUAL		
NONE							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
					(\$000)		
A.	AIR POLLUTION				NONE		
B.	WATER POLLUTION				NONE		
C.	OCCUPATIONAL SAFETY AND HEALTH				NONE		

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997	
3. INSTALLATION AND LOCATION ATTERBURY RESERVE FORCES TRAINING AREA (EDINBURGH), INDIANA				4. PROJECT TITLE MULTI-PURPOSE TRAINING RANGE (MPTR)		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 179	7. PROJECT NUMBER 180046		8. PROJECT COST (\$000) 10,229	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
PRIMARY FACILITY.....						4,828
MULTI-PURPOSE TRAINING RANGE (MPTR).....				LS	-	(4,828)
SUPPORTING FACILITIES.....						4,782
EARTHWORK/SITE PREPARATION.....				LS	-	(3,063)
ACCESS ROADS/PARKING AREAS.....				LS	-	(84)
RANGE SUPPORT FACILITIES.....				LS	-	(842)
UNIT SUPPORT FACILITIES.....				LS	-	(573)
ELECTRICAL SERVICE.....				LS	-	(175)
RANGE COMMUNICATIONS.....				LS	-	(45)
SUBTOTAL.....						9,610
CONTINGENCY (5%).....						481
TOTAL CONTRACT COST.....						10,091
SUPERVISION, INSP & OVERHEAD (1.37%).....						138
TOTAL REQUEST.....						10,229
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD						(1,784)
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
<p>A Multi-Purpose Training Range (MPTR), consisting of two (2) lanes and including an Infantry Platoon Battle Course (IPBC) capability. The range will support tank gunnery, Bradley fighting vehicle gunnery, Anti-Armor tracking and live fire for the Improved TOW vehicle, vehicle mounted TOW and/or Dragon firing and an Infantry Platoon Battle Course (IPBC), Engineer Counter Obstacle vehicle or Combat Engineer vehicle firing and Scout Squad Proficiency Course. Project includes: control tower, General Introduction Building, Range Support Building, Ammo Loading Dock, latrines, unit mess facility, unit shower, vehicle maintenance shed, parking, access roads, utilities and communications.</p> <p><u>Air Conditioning - two tons</u></p>						
11. REQUIREMENT: Range ADEQUATE: 0 SM SUBSTANDARD: 0 SM						
PROJECT: Construct a MPTR complex with modifications and additional targetry necessary to increase the range capability to support Attack Helicopter and IPBC live fire gunnery and Combined Arms Live Fire Exercise (CALFEX) evaluations. (Current Mission)						
REQUIREMENT: This range is required to provide doctrinally correct crew collective gunnery qualification to meet specified gunnery qualification requirements for Tank, Bradley Fighting Vehicle, Improved TOW Vehicle, and Attack Helicopter Crews. The facility will also support Army Training Plan/Army Training and Evaluation Program live fire exercises/evaluations for dismounted Infantry Platoons. Firing of Tank Tables IX and X could also be accommodated. Only training practice/non-dud producing ammo will be fired on the range.						
CURRENT SITUATION: There is no doctrinally standard, live fire, major caliber tank range available on the installation, or anywhere else in the State of Indiana. No range is immediately available within reasonable travel distance in the surrounding states.						

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
3. INSTALLATION AND LOCATION ATTERBURY RESERVE FORCES TRAINING AREA (EDINBURGH), INDIANA		
4. PROJECT TITLE MULTI-PURPOSE TRAINING RANGE (MPTR)	5. PROJECT NUMBER 180046	
<p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, units will not be able to conduct required Standards in Training Command crew qualification firing exercises and evaluations. A very significant adverse impact on crew proficiency, readiness and deployment of supported units will be the result. Required Standards in Training Command standard gunnery will not be able to be conducted at the installation. Crew proficiency, stability, and overall readiness will be degraded or will not exist.</p> <p style="text-align: right;">COL Clifford/317-247-3253</p>		

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997	
3. INSTALLATION AND LOCATION CAMP ATTERBURY (EDINBURGH), INDIANA			
4. PROJECT TITLE MULTI-PURPOSE TRAINING RANGE (MPTR)	5. PROJECT NUMBER 180046		
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a) Date Design Started.....		4/93	
(b) Percent Complete as of January 1997.....		65%	
(c) Date Design Expected to be 35% Completed....		5/95	
(d) Date Design Complete.....		6/97	
(2) Basis:			
(a) Standard or Definitive Design - Yes <u>X</u> No <u> </u>			
(b) Where Design Was Most Recently Used <u>Corps of Engr</u>			
(3) Total cost (c) = (a) + (b) or (d) + (e): (\$000)			
(a) Production of Plans and Specifications...		(0)	
(b) All Other Design Costs.....		(0)	
(c) Total.....		(518)	
(d) Contract.....		(518)	
(e) In-house.....		(0)	
(4) Construction Start.....		<u>5/98</u>	
(month and year)			
b. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Targetry	OPA	98	1,682
PA System & Intercom	AMSCO 518893.57	98	10
System Equip	AMSCO 518893.51	98	10
Radio Sys Equip	AMSCO 518893.51	98	6
Bleachers	AMSCO 518893.57	98	2
Video/Audio Equip (Safety)	AMSCO 518893.51	98	74

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 1997	
3. INSTALLATION AND LOCATION CAMP DODGE (JOHNSTON), IOWA			4. AREA CONSTR COST INDEX .89		
5. FREQUENCY AND TYPE UTILIZATION NORMAL ADMINISTRATION AND TRAINING FOR UNITS CONDUCTING ANNUAL TRAINING, SEVEN DAYS PER WEEK, FORTY-EIGHT WEEKS PER YEAR					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USAR: DES MOINES (12 MILES) AFRC USNR: DES MOINES (12 MILES) AFRC USMCR: DES MOINES (12 MILES) AFRC ANG: DES MOINES (10 MILES) AIR BASE					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN STATUS</u> <u>START</u> <u>COMPLETE</u>	
171	BATTALION COMPLEX, PHASE IV	5,938 SM	4,529	6/95	3/96
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.					24 OCT 96 (Date)
9. LAND ACQUISITION REQUIRED NONE					0 (Number of Acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
FY	PROJECT	COST (\$000)			
99	TNG SITE, FUEL DISPENSING FACIL	737			
RPM BACKLOG (\$000): \$9,106					
"A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."					

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997																							
3. INSTALLATION AND LOCATION CAMP DODGE (JOHNSTON), IOWA																									
11. PERSONNEL STRENGTH AS OF NOV 96																									
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12. RESERVE UNIT DATA																									
UNIT DESIGNATION	STRENGTH																								
	<u>AUTHORIZED</u>	<u>ACTUAL</u>																							
ALL IOWA ARMY NATIONAL GUARD UNITS	8,412	7,193																							
13. MAJOR EQUIPMENT AND AIRCRAFT																									
TYPE	AUTHORIZED	ACTUAL																							
NOT APPLICABLE																									
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																									
	(\$000)																								
A. AIR POLLUTION	NONE																								
B. WATER POLLUTION	NONE																								
C. OCCUPATIONAL SAFETY AND HEALTH	NONE																								

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997		
3. INSTALLATION AND LOCATION CAMP DODGE, (JOHNSTON), IOWA			4. PROJECT TITLE BATTALION COMPLEX, PHASE IV				
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 171	7. PROJECT NUMBER 190093		8. PROJECT COST (\$000) 4,529		
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....							4,000
CONSOLIDATED BARRACKS BUILDING.....				SM	5,383	645.73	(3,476)
BATTALION HEADQUARTERS BUILDING.....				SM	351	1,173.78	(412)
BATTALION MAINTENANCE SHELTER.....				SM	204	549.00	(112)
SUPPORTING FACILITIES.....							256
SITE PREPARATION.....				LS	-	-	(30)
FINE GRADING, SEEDING AND PLANTING.....				LS	-	-	(17)
PARKING: FLEXIBLE.....				SM	920	25.00	(23)
ACCESS ROAD.....				SM	2,007	29.90	(60)
SIDEWALKS.....				SM	279	43.00	(12)
SECURITY LIGHTING.....				LS	-	-	(38)
UTILITIES.....				LS	-	-	(76)
SUBTOTAL.....							4,256
CONTINGENCY (5%).....							212
TOTAL CONTRACT COST.....							4,468
SUPERVISION, INSP & OVERHEAD (1.37%).....							61
TOTAL REQUEST.....							4,529
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD							(313)
10. DESCRIPTION OF PROPOSED CONSTRUCTION							
<p>Construction will consist of 5,938 SM for three battalion complex buildings. The consolidated barracks and battalion headquarters buildings will be of permanent masonry type construction with brick veneer, concrete footings and floors, and standing seam metal or wooden truss shingled roof. The battalion maintenance shelter will be an open shed type metal building with concrete floor and will include 400 SF of enclosed, heated office and latrine area. Supporting facilities will include military and civilian vehicle parking, access roads/aprons, sidewalks, security lighting, and required connections to existing utility corridor.</p> <p><u>Air Conditioning - 13 tons</u></p>							
11. REQUIREMENT: 5,938 SM ADEQUATE: 0 SM SUBSTANDARD: 0 SM							
<p><u>PROJECT:</u> This project will consist of specially designed facilities to include administrative, supply, laundry, day room, dining, billeting, and maintenance shelter areas with cost efficient mechanical and electrical equipment to adequately support units training at the Camp Dodge training site. It will also provide expansion of existing infrastructure and supporting facilities to include military and civilian vehicle parking, access roads/aprons, sidewalks, security lighting, and required connections to existing utility corridor. This will be the final phase of the battalion complex project at the Camp Dodge training site (Current Mission)</p> <p><u>REQUIREMENT:</u> These facilities are required to provide adequate space for units training at Camp Dodge, primarily at the Equipment Maintenance Center - CONUS (EMC-C), and the Regional Training Site - Maintenance (RTS-M). The EMC-C/RTS-M are mission focused toward simultaneously training two general support (GS), direct support (DS), or headquarters maintenance units.</p>							

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
3. INSTALLATION AND LOCATION CAMP DODGE, (JOHNSTON), IOWA		
4. PROJECT TITLE BATTALION COMPLEX, PHASE IV	5. PROJECT NUMBER 190093	
<p><u>CURRENT SITUATION:</u> Camp Dodge is currently sized as a 2,214-person, Category B, Major Training Area (MTA). Total current billeting capacity is 1,837, leaving the training site short 377 adequate lodging. Also, some of the present facilities at Camp Dodge are not consolidated or conveniently located to the EMC-C and RTS-M area. Without nearby consolidated facilities, company sized units training at the EMC-C and RTS-M end up scattering their troops throughout several buildings for lodging and require buses to shuttle personnel to and from training, billeting and dining facilities. This detracts greatly from the already limited and valuable training time available to user units at this training site.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Camp Dodge will continue to be unable to accommodate units due to its present billeting shortage. Also, without consolidated facilities located adjacent to the EMC-C and RTS-M, training time will continue to be wasted shuttling personnel to and from the various barracks buildings in which they are lodged, the EMC-C/RTS-M, and wherever they have to go to eat their noon meal. Further, with twenty-seven (27) units programmed to rotate through the EMC-C/RTS-M during training year 1997, facility availability will become more limited than it is now, and the ability to adequately accommodate units training at this installation will continue to be reduced significantly.</p> <p style="text-align: right;">COL JAVE/515-252-4225</p>		

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
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3. INSTALLATION AND LOCATION CAMP DODGE (JOHNSTON), IOWA

4. PROJECT TITLE BATTALION COMPLEX, PHASE IV	5. PROJECT NUMBER 190093
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12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... 6/95
 - (b) Percent Complete as of January 1997..... 100%
 - (c) Date Design Expected to be 35% Completed.... 12/95
 - (d) Date Design Complete..... 3/96
- (2) Basis:
 - (a) Standard or Definitive Design - Yes No X
 - (b) Where Design Was Most Recently Used N/A
- (3) Total cost (c) = (a) + (b) or (d) + (e): (\$000)
 - (a) Production of Plans and Specifications... (0)
 - (b) All Other Design Costs..... (0)
 - (c) Total..... (90)
 - (d) Contract..... (90)
 - (e) In-house..... (0)
- (4) Construction Start..... 2/98
(month and year)

b. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	AMSCO 519892.30	98	297
Telecom	AMSCO 519895.00	98	16

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 1997		
3. INSTALLATION AND LOCATION IOLA, KANSAS							
11. PERSONNEL STRENGTH AS OF NOV 96							
	<u>TOTAL</u>	<u>PERMANENT</u>		<u>CIVILIAN</u>	<u>GUARD/RESERVE</u>		
		<u>OFFICER</u>	<u>ENLISTED</u>		<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZE	<u>21</u>	<u>6</u>	<u>15</u>	<u> </u>	<u>131</u>	<u>11</u>	<u>120</u>
ACTUAL	<u>9</u>	<u>3</u>	<u>6</u>	<u> </u>	<u>161</u>	<u>12</u>	<u>149</u>
12. RESERVE UNIT DATA							
					STRENGTH		
UNIT DESIGNATION					<u>AUTHORIZED</u>	<u>ACTUAL</u>	
HEADQUARTERS, HEADQUARTERS COMPANY (-)							
891ST ENGINEER BATTALION							
UIC: WP12TO TPSN: 21353					131	161	
13. MAJOR EQUIPMENT AND AIRCRAFT							
TYPE					<u>AUTHORIZED</u>	<u>ACTUAL</u>	
WHEELED VEHICLES					33	33	
TRAILERS					14	14	
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
					(\$000)		
A. AIR POLLUTION					NONE		
B. WATER POLLUTION					NONE		
C. OCCUPATIONAL SAFETY AND HEALTH					NONE		

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997			
3. INSTALLATION AND LOCATION IOLA, KANSAS			4. PROJECT TITLE READINESS CENTER ADDITION/ALTERATION					
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 171	7. PROJECT NUMBER 200057		8. PROJECT COST (\$000) 1,454			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....								1,770
READINESS CENTER ADDITION.....					SM	1,604	904.00	(1,450)
READINESS CENTER ALTERATION.....					SM	1,143	280.00	(320)
SUPPORTING FACILITIES.....								20
SITE PREPARATION (100% STATE).....					LS	-	-	(5)
OFF-STREET PARKING (FLEXIBLE).....					SM	93	21.50	(2)
UTILITIES.....					LS	-	-	(10)
SIDEWALK.....					LS	-	-	(2)
FINE GRADING, SEEDING & PLANTING.....					LS	-	-	(1)
SUBTOTAL.....								1,790
CONTINGENCY (5%).....								89
TOTAL CONTRACT AMOUNT.....								1,879
SUPERVISION, INSP & OVERHEAD (1.40%).....								26
PREWIRED WORK STATIONS.....								39
FEDERAL SHARE.....								1,454
STATE SHARE.....NON ADD								(490)
TOTAL REQUEST.....								1,454
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD								(100)
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
<p>The addition will be of permanent masonry type construction with standing seam metal roof and concrete floors. Alteration will include American with Disabilities Act (ADA) compliance and energy efficient lighting. Outside supporting facilities will include ADA accessible parking, sidewalks and utilities.</p> <p><u>Air Conditioning - 25 tons</u></p>								
<p>11. REQUIREMENT: 2,747 SM ADEQUATE: 0 SM SUBSTANDARD: 1,143 SM <u>PROJECT:</u> An addition/alteration is requested to serve the peacetime mission of this unit. The space will permit all personnel to perform the necessary training and administrative tasks to improve their readiness posture to support combat and peacetime objectives. (Current Mission) <u>REQUIREMENT:</u> This project is required to provide the HHC (-) 891st Engineer Battalion with an adequate facility. The current facility lacks 47 percent of the authorized space. The project will provide the unit with the necessary administrative, classroom, storage and kitchen areas required for unit readiness and personnel quality of life. The project will also bring the project into compliance with ADA. The readiness center is located on a 4 acre State owned site. <u>CURRENT SITUATION:</u> The assigned unit is located in a functionally inadequate facility. The facility is 40+ years old and is structurally sound, but lacks the required amount of square footage. <u>IMPACT IF NOT PROVIDED:</u> The present facility deficiencies will continue to negatively impact troop morale. The lack of adequate training, storage, and administrative areas will continue to impair the attainment of required readiness levels.</p>								
COL VONDERSCHMIDT/913-266-1141								

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997																																			
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<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table style="margin-left: 40px;"> <tr><td>(a) Date Design Started.....</td><td style="text-align:right">12/95</td></tr> <tr><td>(b) Percent Complete as of January 1997.....</td><td style="text-align:right">35%</td></tr> <tr><td>(c) Date Design Expected to be 35% Completed....</td><td style="text-align:right">6/96</td></tr> <tr><td>(d) Date Design Complete.....</td><td style="text-align:right">9/97</td></tr> </table> <p>(2) Basis:</p> <table style="margin-left: 40px;"> <tr><td>(a) Standard or Definitive Design - Yes <u> </u> No <u>X</u></td></tr> <tr><td>(b) Where Design Was Most Recently Used <u>N/A</u></td></tr> </table> <p>(3) Total cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table style="margin-left: 40px;"> <tr><td>(a) Production of Plans and Specifications... (<u>0</u>)</td></tr> <tr><td>(b) All Other Design Costs..... (<u>0</u>)</td></tr> <tr><td>(c) Total..... (<u>104</u>)</td></tr> <tr><td>(d) Contract..... (<u>104</u>)</td></tr> <tr><td>(e) In-house..... (<u>0</u>)</td></tr> </table> <p>(4) Construction Start..... <u>3/98</u> (month and year)</p> <p>b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width:100%; margin-top: 20px;"> <thead> <tr> <th style="text-align:left;"><u>Equipment Nomenclature</u></th> <th style="text-align:left;"><u>Procuring Appropriation</u></th> <th style="text-align:center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align:right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr><td>Telecom</td><td>AMSCO 519895.00</td><td style="text-align:center">98</td><td style="text-align:right">10</td></tr> <tr><td>Kitchen Equipment</td><td>AMSCO 519892.30</td><td style="text-align:center">98</td><td style="text-align:right">40</td></tr> <tr><td>J-SIIDS</td><td>OPA</td><td style="text-align:center">98</td><td style="text-align:right">10</td></tr> <tr><td>Furniture</td><td>AMSCO 519892.30</td><td style="text-align:center">98</td><td style="text-align:right">40</td></tr> </tbody> </table>			(a) Date Design Started.....	12/95	(b) Percent Complete as of January 1997.....	35%	(c) Date Design Expected to be 35% Completed....	6/96	(d) Date Design Complete.....	9/97	(a) Standard or Definitive Design - Yes <u> </u> No <u>X</u>	(b) Where Design Was Most Recently Used <u>N/A</u>	(a) Production of Plans and Specifications... (<u>0</u>)	(b) All Other Design Costs..... (<u>0</u>)	(c) Total..... (<u>104</u>)	(d) Contract..... (<u>104</u>)	(e) In-house..... (<u>0</u>)	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Telecom	AMSCO 519895.00	98	10	Kitchen Equipment	AMSCO 519892.30	98	40	J-SIIDS	OPA	98	10	Furniture	AMSCO 519892.30	98	40
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1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997
3. INSTALLATION AND LOCATION JACKSON BARRACKS (NEW ORLEANS), LOUISIANA		
11. PERSONNEL STRENGTH AS OF NOV 96		
	PERMANENT	GUARD/RESERVE
	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u>
AUTHORIZE	<u>44</u> <u>3</u> <u>41</u> _____	<u>787</u> <u>57</u> <u>730</u>
ACTUAL	<u>38</u> <u>3</u> <u>35</u> _____	<u>736</u> <u>52</u> <u>684</u>
12. RESERVE UNIT DATA		
		STRENGTH
UNIT DESIGNATION		<u>AUTHORIZED</u> <u>ACTUAL</u>
1/141ST FIELD ARTILLERY BATTALION		
UIC: WPQJTO TPSN: 21364		787 736
13. MAJOR EQUIPMENT AND AIRCRAFT		
TYPE		AUTHORIZED ACTUAL
WHEELED VEHICLES		131 110
TRACKED VEHICLES		45 45
TRAILERS		56 55
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
		(\$000)
A. AIR POLLUTION		NONE
B. WATER POLLUTION		NONE
C. OCCUPATIONAL SAFETY AND HEALTH		NONE

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997	
3. INSTALLATION AND LOCATION JACKSON BARRACKS (NEW ORLEANS), LOUISIANA				4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 214	7. PROJECT NUMBER 220067		8. PROJECT COST (\$000) 1,516	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY.....					931	
ORGANIZATIONAL MAINTENANCE SHOP.....		SM	871	1,023.00	(891)	
HEATED STORAGE AREA.....		SM	93	430.10	(40)	
SUPPORTING FACILITIES.....					493	
SITE PREP, GRADING, SEEDING & FILL.....		LS	-	-	(150)	
FLEXIBLE PARKING.....		SM	285	17.55	(5)	
RIGID PARKING.....		SM	3,476	42.00	(146)	
WASH PLATFORM, LUBE & INSPECTION RACK....		LS	-	-	(95)	
CONTROLLED HANDLING FACILITY.....		SM	28	428.57	(12)	
FENCING.....		LM	212	47.16	(10)	
FUEL STORAGE/DISPENSING SYSTEM.....		LS	-	-	(50)	
UTILITIES: GAS, SEWER, WATER, ELECTRIC..		LS	-	-	(25)	
SUBTOTAL.....					1,424	
CONTINGENCY (5%).....					71	
TOTAL CONTRACT COST.....					1,495	
SUPERVISION, INSP & OVERHEAD (1.42%).....					21	
TOTAL REQUEST.....					1,516	
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD					(2)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
Construction will consist of a single story masonry structure on a concrete slab, masonry block partitions, and a standing seam metal roof. The new facility will have four workbays, administrative areas and outside supporting facilities. A 7.5 ton capacity crane will also be included.						
<u>Air Conditioning:</u> 2 tons						
11. REQUIREMENT: 964 SM ADEQUATE: 0 SM SUBSTANDARD: 755 SM						
<u>PROJECT:</u> A new OMS to provide organizational maintenance for the vehicles and equipment to be supported. (Current Mission)						
<u>REQUIREMENT:</u> A total building size of 871 SM, plus a 93 SM covered storage area, and outside supporting facilities is required to permit maintenance at the organizational level to be performed on vehicles authorized by the Table of Organization and Equipment for each supported unit. The facility will be located on land at Jackson Barracks containing approximately 5 acres.						
<u>CURRENT SITUATION:</u> The existing OMS was constructed in 1957 and consists of 755 SM. Due to the age of the building, its' limited work space and, lack of necessary supporting facilities the current building is inadequate as an OMS.						
<u>IMPACT IF NOT PROVIDED:</u> The building will continue to age and deteriorate, and building maintenance costs will accelerate. An adverse impact on the level and availability of equipment and maintenance will be felt.						
MAJ MONCONDUIT/504-278-6423						

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 1997															
3. INSTALLATION AND LOCATION SAN ANTONIO, TEXAS				4. AREA CONSTR COST INDEX .84															
5. FREQUENCY AND TYPE UTILIZATION NORMAL ADMINISTRATION FIVE DAYS PER WEEK WITH A TWO-DAY TRAINING ASSEMBLY TWO OR THREE TIMES PER MONTH																			
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG: SAN ANTONIO (8 MILES) ARMORY 41,658 SF 1962 SAN ANTONIO (22 MILES) ARMORY 32,216 SF 1973 NEW BRAUNFELS (35 MILES) ARMORY 18,191 SF 1959																			
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: center;">CATEGORY CODE</th> <th rowspan="2" style="text-align: center;">PROJECT TITLE</th> <th rowspan="2" style="text-align: center;">SCOPE</th> <th rowspan="2" style="text-align: center;">COST (\$000)</th> <th colspan="2" style="text-align: center;">DESIGN STATUS</th> </tr> <tr> <th style="text-align: center;">START</th> <th style="text-align: center;">COMPLETE</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">214</td> <td style="text-align: center;">ORGANIZATIONAL MAINTENANCE SHOP</td> <td style="text-align: center;">1,890 SM</td> <td style="text-align: center;">2,475</td> <td style="text-align: center;">5/93</td> <td style="text-align: center;">2/97</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		START	COMPLETE	214	ORGANIZATIONAL MAINTENANCE SHOP	1,890 SM	2,475	5/93	2/97
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS															
				START	COMPLETE														
214	ORGANIZATIONAL MAINTENANCE SHOP	1,890 SM	2,475	5/93	2/97														
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				<u>19 JAN 96</u> (Date)															
9. LAND ACQUISITION REQUIRED NONE				<u>0</u> (Number of Acres)															
10. PROJECTS PLANNED IN NEXT FOUR YEARS NONE RPM BACKLOG (\$000): NONE "A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."																			

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997
3. INSTALLATION AND LOCATION SAN ANTONIO, TEXAS		
11. PERSONNEL STRENGTH AS OF NOV 96		
	PERMANENT	GUARD/RESERVE
	OFFICER	OFFICER
	ENLISTED	ENLISTED
	CIVILIAN	
TOTAL	TOTAL	TOTAL
AUTHORIZE	17	17
ACTUAL	9	9
	661	74
	631	52
		587
		579
12. RESERVE UNIT DATA		
UNIT DESIGNATION	AUTHORIZED	ACTUAL
HEADQUARTERS, HEADQUARTERS BATTERY, 49TH ARMORED DIVISION ARTILLERY UIC: WPDtaa TPSN: 0204910	191	153
DETACHMENT 1, COMPANY B, 536TH SUPPORT BATTALION UIC: WV54B1 TPSN: 02050	98	106
BATTERY E, 133RD FIELD ARTILERY UIC: WVHRAA TPSN: 0204909	69	53
HEADQUARTERS, HEADQUARTERS COMPANY AND SUPPORT COMPANY, 111TH AREA MEDICAL BATTALION UIC: WQBVAa TPSN: 32742	139	145
	(CONTINUED)	
13. MAJOR EQUIPMENT AND AIRCRAFT		
TYPE	AUTHORIZED	ACTUAL
WHEELED VEHICLES	220	220
TRACKED VEHICLES *	6	3
TRAILERS	116	116
* REMAINING TRACKED VEHICLES LOCATED AT MATES		
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)		
A. AIR POLLUTION	NONE	
B. WATER POLLUTION	NONE	
C. OCCUPATIONAL SAFETY AND HEALTH	NONE	

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997																								
3. INSTALLATION AND LOCATION SAN ANTONIO, TEXAS																										
4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)	5. PROJECT NUMBER 480100																									
<table border="1"> <thead> <tr> <th data-bbox="277 457 846 520"></th> <th colspan="2" data-bbox="846 457 1370 485">STRENGTH</th> </tr> <tr> <th data-bbox="277 485 846 520"></th> <th data-bbox="846 485 1170 520">AUTHORIZED</th> <th data-bbox="1170 485 1370 520">ACTUAL</th> </tr> </thead> <tbody> <tr> <td data-bbox="277 533 846 569">COMPANY B, 136TH SIGNAL BATTALION (MSE)</td> <td></td> <td></td> </tr> <tr> <td data-bbox="277 569 846 604">UIC: WYG3BO TPSN: 35090</td> <td data-bbox="846 569 1170 604">148</td> <td data-bbox="1170 569 1370 604">160</td> </tr> <tr> <td data-bbox="277 625 846 661">1111TH MEDICAL DETACHMENT</td> <td></td> <td></td> </tr> <tr> <td data-bbox="277 661 846 697">UIC: WYQHAA TPSN: 32856</td> <td data-bbox="846 661 1170 697">8</td> <td data-bbox="1170 661 1370 697">7</td> </tr> <tr> <td data-bbox="277 718 846 753">1136TH MEDICAL DETACHMENT</td> <td></td> <td></td> </tr> <tr> <td data-bbox="277 753 846 789">UIC: WYQGAA TPSN: 32856</td> <td data-bbox="846 753 1170 789">8</td> <td data-bbox="1170 753 1370 789">7</td> </tr> </tbody> </table>				STRENGTH			AUTHORIZED	ACTUAL	COMPANY B, 136TH SIGNAL BATTALION (MSE)			UIC: WYG3BO TPSN: 35090	148	160	1111TH MEDICAL DETACHMENT			UIC: WYQHAA TPSN: 32856	8	7	1136TH MEDICAL DETACHMENT			UIC: WYQGAA TPSN: 32856	8	7
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1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE EB 1997	
3. INSTALLATION AND LOCATION SAN ANTONIO, TEXAS				4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 214	7. PROJECT NUMBER 480100		8. PROJECT COST (\$000) 2,475	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
PRIMARY FACILITY.....						1,753
ORGANIZATIONAL MAINTENANCE SHOP.....				SM	1,744	969.00 (1,690)
FLAMMABLE MATLS FACIL/UNHEATED STG BLDG..				SM	118	432.20 (51)
CONTROLLED WASTE FACILITY.....				SM	28	428.60 (12)
SUPPORTING FACILITIES.....						557
SITE PREP, FINE GRADING, SEEDING & PLANT.				LS	-	- (93)
PAVING.....				SM	3,643	40.60 (148)
FENCING.....				LM	302	46.35 (14)
SIDEWALKS.....				SM	167	41.90 (7)
LUBE & INSP RAMP/LOAD RAMP.....				LS	-	- (60)
WASH PLATFORMS/FUEL STG & DISP SYSTEM....				LS	-	- (125)
DETACHED SIGN, EXTERIOR FIRE PROT/LIGHT..				LS	-	- (60)
UTILITIES: WATER/SEWER/GAS/ELECTRIC.....				LS	-	- (50)
SUBTOTAL.....						2,310
CONTINGENCY (5%).....						116
TOTAL CONTRACT COST.....						2,426
SUPERVISION, INSP & OVERHEAD (2%).....						49
TOTAL REQUEST.....						2,475
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD						(20)
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
<p>Consists of a maintenance facility with six maintenance workbays and five special firefinder workbays, plus administrative, personnel, and work areas. Constructed of masonry block with brick veneer, concrete floors, masonry block partitions with a built-up or single membrane roofing system. Supporting facilities include military and customer vehicle parking, fencing and wash platform, fuel storage and dispensing system, lube and inspection rack, load ramp, control waste handling facility, sidewalks, outside lighting, and access road.</p> <p><u>Air Conditioning:</u> 3 tons</p>						
<p>11. REQUIREMENT: 1,890 SM ADEQUATE: 0 SM SUBSTANDARD: SM</p> <p><u>PROJECT:</u> A new maintenance facility to provide adequate organizational maintenance support for vehicles and equipment supported by this maintenance shop. (Current Mission)</p> <p><u>REQUIREMENT:</u> A facility requirement of 1,890 SM is requested to permit efficient maintenance support at the organizational level to be performed on vehicles authorized to the units which will be supported by this maintenance shop.</p> <p><u>CURRENT SITUATION:</u> Current maintenance operations are being conducted in an inadequate and substandard facility that was not designed to support equipment and vehicles of the types authorized by these units. The existing facility will not support an addition due to the severe foundation problems which have caused deterioration of the building.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The present facility's deficiencies will continue to negatively impact troop morale. The lack of proper and adequate maintenance, training, storage and administrative areas will continue to impair the attainment of the units required readiness levels.</p> <p style="text-align: right;">COL FURR/512-465-5071</p>						

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
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3. INSTALLATION AND LOCATION SAN ANTONIO, TEXAS
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4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)	5. PROJECT NUMBER 480100
--	-----------------------------

12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started..... 5/93

(b) Percent Complete as of January 1997..... 95%

(c) Date Design Expected to be 35% Completed.... 2/94

(d) Date Design Complete..... 2/97

(2) Basis:

(a) Standard or Definitive Design - Yes No X

(b) Where Design Was Most Recently Used N/A

(3) Total cost (c) = (a) + (b) or (d) + (e): (\$000)

(a) Production of Plans and Specifications... (0)

(b) All Other Design Costs..... (0)

(c) Total..... (221)

(d) Contract..... (221)

(e) In-house..... (0)

(4) Construction Start..... 11/97
(month and year)

b. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Telecom	AMSCO 519895.00	98	15
Furniture	AMSCO 519892.30	98	5

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997																							
3. INSTALLATION AND LOCATION OREM, UTAH																									
11. PERSONNEL STRENGTH AS OF NOV 96																									
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12. RESERVE UNIT DATA																									
UNIT DESIGNATION	STRENGTH																								
	AUTHORIZED	ACTUAL																							
HEADQUARTERS, HEADQUARTERS COMPANY 141ST MILITARY INTELLIGENCE BATTALION (LINGUIST) UIC: WYH6TO TPSN: 33412	58	58																							
COMPANY A, 141ST MILITARY INTELLIGENCE BATTALION (LINGUIST) UIC: WYH6AO TPSN: 33412	95	95																							
COMPANY C, 141ST MILITARY INTELLIGENCE BATTALION (LINGUIST) UIC: WYH6CO TPSN: 33412	95	95																							
COMPANY D, 142D MILITARY INTELLIGENCE BATTALION (LINGUIST) UIC: WYH7DO TPSN: 33412	95	95																							
13. MAJOR EQUIPMENT AND AIRCRAFT																									
TYPE	AUTHORIZED	ACTUAL																							
WHEELED VEHICLES	24	24																							
TRAILERS	5	5																							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																									
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B. WATER POLLUTION	NONE																								
C. OCCUPATIONAL SAFETY AND HEALTH	NONE																								

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997		
3. INSTALLATION AND LOCATION OREM, UTAH				4. PROJECT TITLE READINESS CENTER			
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 171	7. PROJECT NUMBER 490048		8. PROJECT COST (\$000) 5,746		
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....							6,376
READINESS CENTER.....				SM	6,044	1,054.93	(6,376)
SUPPORTING FACILITIES.....							805
SITE PREPARATION (100% STATE).....				LS	-	-	(30)
FINE GRADING & SEEDING				LS	-	-	(128)
FENCING & SIDEWALK.....				LS	-	-	(14)
PARKING: MILITARY, OFF-STREET & ACCESS..				SM	11,055	41.29	(457)
MOTOR VEHICLE STORAGE BUILDING.....				SM	279	245.00	(68)
UTILITIES & FLAGPOLE.....				LS	-	-	(57)
WASH RACK & FUEL DISPENSING SYSTEM.....				LS	-	-	(51)
SUBTOTAL.....							7,181
CONTINGENCY (5%).....							359
TOTAL CONTRACT COST.....							7,540
SUPERVISION, INSP & OVERHEAD (1.37%).....							103
PREWIRED WORKSTATIONS.....							50
FEDERAL SHARE.....							5,746
STATE SHARE.....NON ADD							(1,947)
TOTAL REQUEST.....							5,746
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD							(100)
10. DESCRIPTION OF PROPOSED CONSTRUCTION							
<p>A specially designed Readiness Center of permanent masonry type construction, brick, block and concrete units, with built-up roof and concrete floors. A multi-level structure, with mechanical and electrical equipment. Outside supporting facilities included military and off-street parking, access road, sidewalks, washrack and fuel dispensing system.</p> <p><u>Air Conditioning - 61 tons</u></p>							
<p>11. REQUIREMENT: 6,044 SM ADEQUATE: 0 SM SUBSTANDARD: 2,398 SM</p> <p><u>PROJECT:</u> A new Readiness Center is necessary to provide both facility and atmosphere for training of Military Intelligence units to meet all mission requirements. This facility will allow personnel to train in an environment suitable for the units to improve their readiness posture to support both peacetime and combat objectives. (Current Mission)</p> <p><u>REQUIREMENT:</u> This facility is required to house three units of the 300th Military Intelligence Brigade. These units have a required strength of 241 personnel. This facility will provide the authorized classrooms, administrative, storage and training areas to achieve and maintain proficiency in their individual language skills and all mission requirements such as interrogation, counter-intelligence, and signal intelligence operation analysis. The 25 acre site will be joint use with the Utah Valley State College at Orem.</p> <p><u>CURRENT SITUATION:</u> The current armory is located in Provo, Utah on approximately 1.3 acres. The 1,965 SM armory was constructed in 1954 with a 433 SM unheated storage building constructed in 1948. Due to the shortage of classrooms and administrative space a 4,389 SF trailer complex was moved to adjacent city property. The trailer complex was constructed as housing and renovated to provide 22 small temporary classrooms and administrative offices for the assigned units. Use of city property is</p>							

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
3. INSTALLATION AND LOCATION OREM, UTAH		
4. PROJECT TITLE READINESS CENTER	5. PROJECT NUMBER 490048	
<p><u>CURRENT SITUATION (CONTINUED)</u>: limited to four years at this site. The armory and unheated storage both require extensive renovation and addition to continue operation of the mission at the Provo complex. The complex has deteriorated both structurally and in appearance. The asbestos roof of the unheated storage requires abatement and replacement. Renovation of the complex would not be cost effective due to lack of property and less than 50 percent of authorized facility space at the complex. With only 1.3 acres there is a critical shortage of both military and privately owned vehicle parking with no possibility of additional land acquisition. Over 90 percent of all off-street parking is on city owned property adjacent to the armory, this competes with city use.</p> <p><u>IMPACT IF NOT PROVIDED</u>: The present situation is not conducive to good training and have a negative effect on the morale, recruiting, retention and training activities. Shortages of both supply and classroom areas results in loss of valuable and limited training time given to the unit.</p> <p style="text-align: right;">LTC WILSON/801-576-3641</p>		

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997																																						
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<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Date Design Started.....</td> <td style="text-align: right;">11/96</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete as of January 1997.....</td> <td style="text-align: right;">10%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Date Design Expected to be 35% Completed....</td> <td style="text-align: right;">6/97</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date Design Complete.....</td> <td style="text-align: right;">8/97</td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - Yes <u> </u> No <u>X</u></p> <p>(b) Where Design Was Most Recently Used <u>N/A</u></p> <p>(3) Total cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications...</td> <td style="text-align: right;">(<u>0</u>)</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs.....</td> <td style="text-align: right;">(<u>0</u>)</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total.....</td> <td style="text-align: right;">(<u>353</u>)</td> </tr> <tr> <td style="padding-left: 20px;">(d) Contract.....</td> <td style="text-align: right;">(<u>353</u>)</td> </tr> <tr> <td style="padding-left: 20px;">(e) In-house.....</td> <td style="text-align: right;">(<u>0</u>)</td> </tr> </table> <p>(4) Construction Start..... <u>4/98</u> (month and year)</p> <p>b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border: none; margin-top: 20px;"> <thead> <tr> <th style="text-align: left; padding: 5px;"><u>Equipment Nomenclature</u></th> <th style="text-align: left; padding: 5px;"><u>Procuring Appropriation</u></th> <th style="text-align: left; padding: 5px;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left; padding: 5px;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Kitchen Equipment</td> <td style="padding: 5px;">AMSCO 519892.30</td> <td style="padding: 5px;">98</td> <td style="padding: 5px;">50</td> </tr> <tr> <td style="padding: 5px;">Table/Chairs</td> <td style="padding: 5px;">AMSCO 519892.30</td> <td style="padding: 5px;">98</td> <td style="padding: 5px;">15</td> </tr> <tr> <td style="padding: 5px;">Telecom</td> <td style="padding: 5px;">AMSCO 519895.00</td> <td style="padding: 5px;">98</td> <td style="padding: 5px;">10</td> </tr> <tr> <td style="padding: 5px;">Office Furniture</td> <td style="padding: 5px;">AMSCO 519892.30</td> <td style="padding: 5px;">98</td> <td style="padding: 5px;">25</td> </tr> </tbody> </table>			(a) Date Design Started.....	11/96	(b) Percent Complete as of January 1997.....	10%	(c) Date Design Expected to be 35% Completed....	6/97	(d) Date Design Complete.....	8/97	(a) Production of Plans and Specifications...	(<u>0</u>)	(b) All Other Design Costs.....	(<u>0</u>)	(c) Total.....	(<u>353</u>)	(d) Contract.....	(<u>353</u>)	(e) In-house.....	(<u>0</u>)	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Kitchen Equipment	AMSCO 519892.30	98	50	Table/Chairs	AMSCO 519892.30	98	15	Telecom	AMSCO 519895.00	98	10	Office Furniture	AMSCO 519892.30	98	25
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1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE FEB 1997																						
3. INSTALLATION AND LOCATION RICHFIELD, UTAH			4. AREA CONSTR COST INDEX .89																						
5. FREQUENCY AND TYPE UTILIZATION NORMAL MAINTENANCE AND ADMINISTRATION FIVE DAYS PER WEEK, PLUS ONE TRAINING ASSEMBLY PER MONTH																									
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS																									
<table border="0"> <tr> <td>ARNG:</td> <td>MANTI</td> <td>(47 MILES)</td> <td>ARMORY/OMS</td> <td>21,545/2,184</td> <td>SF</td> <td>1968/1968</td> </tr> <tr> <td></td> <td>BEAVER</td> <td>(59 MILES)</td> <td>ARMORY/OMS</td> <td>12,786/3,635</td> <td>SF</td> <td>1963/1985</td> </tr> <tr> <td></td> <td>FILLMORE</td> <td>(67 MILES)</td> <td>ARMORY/OMS</td> <td>9,850/1,600</td> <td>SF</td> <td>1938/1938</td> </tr> </table>					ARNG:	MANTI	(47 MILES)	ARMORY/OMS	21,545/2,184	SF	1968/1968		BEAVER	(59 MILES)	ARMORY/OMS	12,786/3,635	SF	1963/1985		FILLMORE	(67 MILES)	ARMORY/OMS	9,850/1,600	SF	1938/1938
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7. PROJECTS REQUESTED IN THIS PROGRAM																									
<table border="0"> <thead> <tr> <th rowspan="2">CATEGORY CODE</th> <th rowspan="2">PROJECT TITLE</th> <th rowspan="2">SCOPE</th> <th rowspan="2">COST (\$000)</th> <th colspan="2">DESIGN STATUS</th> </tr> <tr> <th>START</th> <th>COMPLETE</th> </tr> </thead> <tbody> <tr> <td>214</td> <td>ORGANIZATIONAL MAINTENANCE SHOP</td> <td>780 SM</td> <td>1,045</td> <td>1/91</td> <td>7/93</td> </tr> </tbody> </table>					CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		START	COMPLETE	214	ORGANIZATIONAL MAINTENANCE SHOP	780 SM	1,045	1/91	7/93							
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8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION																									
FACILITIES IDENTIFIED IN ITEM 6 HAVE BEEN EXAMINED BY THE STATE JSRCFB FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.				<u>1 OCT 96</u> <i>(Date)</i>																					
9. LAND ACQUISITION REQUIRED																									
NONE				<u>0</u> <i>(Number of Acres)</i>																					
10. PROJECTS PLANNED IN NEXT FOUR YEARS																									
NONE																									
RPM BACKLOG (\$000): \$70																									
<p>"A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTING THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED."</p>																									

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997																								
3. INSTALLATION AND LOCATION RICHFIELD, UTAH																										
11. PERSONNEL STRENGTH AS OF NOV 96																										
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	<u>TOTAL</u>	PERMANENT <u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	GUARD/RESERVE <u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																			
AUTHORIZE	5		5		102	6	96																			
ACTUAL	5		5		102	6	96																			
12. RESERVE UNIT DATA																										
		STRENGTH																								
UNIT DESIGNATION																										
BATTERY A, 2ND BATTALION, 22ND FIELD ARTILLERY UIC: WP3EAO TPSN: 21864	102	102																								
13. MAJOR EQUIPMENT AND AIRCRAFT																										
TYPE																										
WHEELED VEHICLES	12	12																								
TRACKED VEHICLES	14	14																								
TRAILERS	4	4																								
GENERATORS	4	4																								
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																										
	(\$000)																									
A. AIR POLLUTION		NONE																								
B. WATER POLLUTION		NONE																								
C. OCCUPATIONAL SAFETY AND HEALTH		NONE																								

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997			
3. INSTALLATION AND LOCATION RICHFIELD, UTAH				4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)				
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 214	7. PROJECT NUMBER 490055		8. PROJECT COST (\$000) 1,045			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY.....								727
ORGANIZATIONAL MAINTENANCE SHOP.....					SM	734	971.40	(713)
UNHEATED COVERED STORAGE.....					SM	46	304.35	(14)
SUPPORTING FACILITIES.....								254
SITE PREPARATION.....					LS	-	-	(34)
PLANTING & SIDEWALK.....					LS	-	-	(4)
RIGID PAVEMENT.....					SM	1,752	47.95	(84)
FUEL STORAGE & DISPENSING SYSTEM.....					LS	-	-	(35)
WASTE OIL STORAGE.....					LS	-	-	(4)
LUBE/INSP RACK, LOADING RAMP/WASH PLATFORM					LS	-	-	(47)
UTILITIES: WATER, GAS, SEWER, TELEPHONE.					LS	-	-	(40)
FENCING.....					LM	132	45.45	(6)
SUBTOTAL.....								981
CONTINGENCY (5%).....								49
TOTAL CONTRACT COST.....								1,030
SUPERVISION, INSP & OVERHEAD (1.45%).....								15
TOTAL REQUEST.....								1,045
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD								(59)
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
<p>Consists of a specially designed maintenance facility with two workbays, a built-up roof and a concrete floor. In addition, an administrative work area will be constructed of exposed concrete block, concrete floors, and partitions to be constructed of concrete block. Supporting facilities will include: fuel dispensing system, waste oil storage, wash platform, lube and inspection rack and flammable materials storage building.</p> <p><u>Air Conditioning - 2 tons</u></p>								
<p>11. REQUIREMENT: 780 SM .ADEQUATE: 0 SM SUBSTANDARD: 151 SM</p> <p><u>PROJECT:</u> A new maintenance shop to provide organizational maintenance for the vehicles and equipment assigned to Battery A, 2/22nd Field Artillery Battalion. (Current Mission)</p> <p><u>REQUIREMENT:</u> A facility requirement of 780 SM is requested to permit organizational level maintenance to be performed on vehicles required by Table of Organization and Equipment/Table of Distribution and Allowance (TOE/TDA) at the supported unit.</p> <p><u>CURRENT SITUATION:</u> The existing shop contains 151 SM constructed in 1974 and is a renovated indoor firing range. This facility is inadequate in the following areas: no administrative area, restroom, breakroom, locker room, battery room except those areas shared with the armory. The tool room, and supply room are fenced areas located in the bullet trap portion of the range. The OMS does not have a system to control wastewater from cleaning of equipment. The current shop does not have a vehicle exhaust system and emissions leak into the armory when equipment is operated. This shop has no inspection and lube rack. Heating and lighting are inadequate in the existing facility. The existing facility will be renovated into classrooms and storage area.</p>								

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
3. INSTALLATION AND LOCATION RICHFIELD, UTAH		
4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)		5. PROJECT NUMBER 490055
<p><u>IMPACT IF NOT PROVIDED</u> The present facility was not designed as a maintenance shop. It is not feasible to renovate the present facility into a more functional OMS. Without a new facility, the quality of work will decrease due to deficient work and office areas to perform the necessary administrative and maintenance tasks. The overcrowded conditions will have an adverse effect on security, training, maintenance, troop morale and the recruiting and retention of unit members. Readiness will continue to be impaired by the lack of sufficient maintenance areas.</p> <p style="text-align: right;">LTC WILSON/801-576-3641</p>		

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
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3. INSTALLATION AND LOCATION RICHFIELD, UTAH

4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)	5. PROJECT NUMBER 490055
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12. SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status:

(a) Date Design Started..... 1/91

(b) Percent Complete as of January 1997..... 100%

(c) Date Design Expected to be 35% Completed.... 2/92

(d) Date Design Complete..... 7/93

(2) Basis:

(a) Standard or Definitive Design - Yes No X

(b) Where Design Was Most Recently Used N/A

(3) Total cost (c) = (a) + (b) or (d) + (e): (\$000)

(a) Production of Plans and Specifications... (0)

(b) All Other Design Costs..... (0)

(c) Total..... (100)

(d) Contract..... (100)

(e) In-house..... (0)

(4) Construction Start..... 10/97
(month and year)

b. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Telecom	AMSCO 519895.00	98	5
Furniture & Shop Equipment	AMSCO 519892.30	98	50
Lockers	AMSCO 519892.30	98	4

1. COMPONENT ARNG	FY 1998 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE FEB 1997																							
3. INSTALLATION AND LOCATION HAYWARD, WISCONSIN																									
11. PERSONNEL STRENGTH AS OF NOV 96																									
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	TOTAL	PERMANENT OFFICER	ENLISTED	CIVILIAN	TOTAL	GUARD/RESERVE OFFICER	ENLISTED																		
AUTHORIZE	13	_____	13	_____	632	57	575																		
ACTUAL	9	_____	9	_____	582	53	529																		
12. RESERVE UNIT DATA																									
UNIT DESIGNATION	STRENGTH																								
	AUTHORIZED	ACTUAL																							
HEADQUARTERS, HEADQUARTERS COMPANY 724TH ENGINEER BATTALION UIC: WPLMTO TPSN: 21353	119	129																							
COMPANY A, 724TH ENGINEER BATTALION UIC: WPLMAO TPSN: 21353	136	126																							
COMPANY B, 724TH ENGINEER BATTALION UIC: WPLMBO TPSN: 21353	136	96																							
COMPANY C, 724TH ENGINEER BATTALION UIC: WPLMCO TPSN: 21353	136	128																							
HEADQUARTERS, HEADQUARTERS COMPANY 264TH ENGINEER GROUP UIC: WTHZAA TPSN: 31321	105	103																							
13. MAJOR EQUIPMENT AND AIRCRAFT																									
TYPE	AUTHORIZED	ACTUAL																							
WHEELED VEHICLES	235	235																							
TRACKED VEHICLES	15	12																							
TRAILERS	83	83																							
FUEL TRUCKS	3	2																							
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																									
	(\$000)																								
A. AIR POLLUTION	NONE																								
B. WATER POLLUTION	NONE																								
C. OCCUPATIONAL SAFETY AND HEALTH	NONE																								

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997	
3. INSTALLATION AND LOCATION HAYWARD, WISCONSIN			4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)			
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE 214	7. PROJECT NUMBER 550012		8. PROJECT COST (\$000) 2,900	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY.....					1,867	
ORGANIZATIONAL MAINTENANCE SHOP.....		SM	1,509	1,183.60	(1,786)	
FLAMMABLE MATERIALS STORAGE.....		SM	26	576.90	(15)	
UNHEATED STORAGE BUILDING.....		SM	105	485.70	(51)	
CONTROLLED WASTE HANDLING FACILITY.....		SM	31	483.90	(15)	
SUPPORTING FACILITIES.....					859	
SITE PREP, FINE GRADING, SEEDING & PLANT		LS	-	-	(178)	
WASH/LUBE/INSP RACK/OIL WATER SEP/LOAD RAMP		LS	-	-	(181)	
FUEL DISPENSING SYSTEM.....		LS	-	-	(40)	
PAVING (RIGID).....		SM	4,716	33.50	(158)	
PAVING (FLEXIBLE).....		SM	677	17.70	(12)	
FENCING.....		LM	277	46.90	(13)	
UTILITIES, SIDEWALKS, SECURITY LIGHTING..		LS	-	-	(277)	
SUBTOTAL.....					2,726	
CONTINGENCY (5%).....					136	
TOTAL CONTRACT COST.....					2,862	
SUPERVISION, INSP & OVERHEAD (1.37%).....					38	
TOTAL REQUEST.....					2,900	
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD					(2)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
<p>The facility will consist of seven work bays, a warm-up bay, plus an administrative/work/area constructed of masonry, standing seam metal roof, concrete floors, and partitions made of masonry block. Supporting facilities include flexible and rigid parking, sidewalks, fuel dispensing system, vehicle wash and lube platform enclosures.</p> <p><u>Air Conditioning - None</u></p>						
<p>11. REQUIREMENT: 1,671 SM ADEQUATE: 0 SM SUBSTANDARD: 264 SM</p> <p><u>PROJECT:</u> A new maintenance shop to facilitate organizational maintenance on the vehicles and equipment authorized the supported units of the Headquarters and Headquarters Company, Company A, Company B, and Company C of the 724th Engineer Battalion; and Headquarters and Headquarters Company, 264th Engineer Group. (Current Mission)</p> <p><u>REQUIREMENT:</u> A facility requirement of 1,671 SM is requested to permit maintenance at the organizational level to be performed on vehicles authorized by the Modified Table of Equipment/Table of Distribution and Allowances (MTOE/TDA) for the supported units. The new facility will be built on a 10 acre State owned site.</p> <p><u>CURRENT SITUATION:</u> The existing shop contains 264 SM which is only sixteen percent of the authorized space. Because of the shortage of space, many items are stored elsewhere. In addition, there is not enough workspace for the authorized mechanics.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Military equipment maintenance will continue to be performed at the existing, inadequate shop. The quality of work will decrease due to deficient work and under-sized storage areas. This has an adverse impact on equipment maintenance, technician efficiency, and personnel morale which negatively affects the readiness of the supported units.</p>						
MAJ LIETHAN/608-242-3350						

1. COMPONENT ARNG	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997								
3. INSTALLATION AND LOCATION HAYWARD, WISCONSIN										
4. PROJECT TITLE ORGANIZATIONAL MAINTENANCE SHOP (OMS)		5. PROJECT NUMBER 550012								
<p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated Design Data:</p> <p>(1) Status:</p> <p>(a) Date Design Started..... 6/94</p> <p>(b) Percent Complete as of January 1997..... 100%</p> <p>(c) Date Design Expected to be 35% Completed.... 8/96</p> <p>(d) Date Design Complete..... 1/97</p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - Yes <u> </u> No <u>X</u></p> <p>(b) Where Design Was Most Recently Used <u>N/A</u></p> <p>(3) Total cost (c) = (a) + (b) or (d) + (e): (\$000)</p> <p>(a) Production of Plans and Specifications... (<u> 0 </u>)</p> <p>(b) All Other Design Costs..... (<u> 0 </u>)</p> <p>(c) Total..... (<u> 136 </u>)</p> <p>(d) Contract..... (<u> 136 </u>)</p> <p>(e) In-house..... (<u> 0 </u>)</p> <p>(4) Construction Start..... <u> 3/98 </u> (month and year)</p> <p>b. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width:100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Telecom</td> <td>AMSCO 519895.00</td> <td>98</td> <td>2</td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Telecom	AMSCO 519895.00	98	2
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>							
Telecom	AMSCO 519895.00	98	2							

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS				4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE N/A	7. PROJECT NUMBER 999800		8. PROJECT COST (\$000) 2,800	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
PRIMARY FACILITY.....						2,800
PLANNING AND DESIGN.....						(2,800)
SUPPORTING FACILITIES.....						0
SUBTOTAL.....						2,800
CONTINGENCY (0%).....						0
TOTAL REQUEST.....						2,800
10. DESCRIPTION OF PROPOSED CONSTRUCTION Items provide for concept and final design of construction for Army National Guard facilities.						
11. REQUIREMENT: Funds requested are required for completing the outstanding final design of Military Construction Army National Guard projects programmed for execution during FY 98, continuing FY 99 designs and for execution of the planned designs of the FY 2000 program. Funding request is considered to be absolute minimum to achieve only the mandated design status for projects programmed during the cited fiscal years. The requested funding permits the design of unspecified or undefined minor construction projects intended to be executed during FY 98.						

1. COMPONENT ARNG		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE FEB 1997	
3. INSTALLATION AND LOCATION APPROPRIATE ARMY NATIONAL GUARD INSTALLATIONS AS NECESSARY				4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION		
5. PROGRAM ELEMENT 0505896A		6. CATEGORY CODE N/A	7. PROJECT NUMBER 999801		8. PROJECT COST (\$000) 6,698	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
PRIMARY FACILITY.....						6,600
MINOR CONSTRUCTION FACILITIES UNSPECIFIED LOCATIONS.....						(6,600)
SUPPORTING FACILITIES.....						0
SUBTOTAL.....						6,600
CONTINGENCY (0%).....						0
SUPERVISION, INSP & OVERHEAD (1.45%).....						98
TOTAL REQUEST.....						6,698
EQUIP PROVIDED FROM OTHER FED APPR...NON ADD						(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Unspecified minor construction projects which have a funded cost of \$1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities or land acquisition as authorized under Title 10 USC 18233a(a)(1). <u>Air Conditioning - None</u>						
11. REQUIREMENT: <u>PROJECT:</u> Minor Military Construction. <u>REQUIREMENT:</u> To provide funds for the construction of projects not otherwise authorized by law. Such requirements are the result of recognized facilities shortfalls, or unforeseen conditions resulting from changes in mission and equipment, or to correct damage caused by severe weather or other acts of nature. The dollar costs for correcting these identified shortfalls are such that they do not require specific authorization in the regular Military Construction Program. <u>CURRENT SITUATION:</u> These urgent unforeseen projects address high priorities such as critical mission requirements, environmental protection, health, and safety. These projects can not wait until the next annual budget submission. <u>IMPACT IF NOT PROVIDED:</u> Critically needed projects will not be accomplished which will jeopardize personnel and/or equipment.						