

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

PART IV

ARMY

(BRAC 95)

FY 1998/1999 Biennial Budget Estimate



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

19970304 015

FEBRUARY 1997

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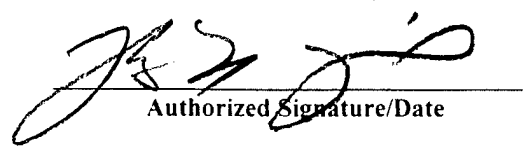
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**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel will occur during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

Environmental restoration will be funded by the Base Closure Account (BCA) IV account for all years FY96-FY01. The FY98 Budget Estimate Submission reflects current estimates of the environmental requirements based on the available Environmental Baseline Studies (EBS), and site level data analysis recently completed. The Army has established restoration advisory boards at {18} BRAC 95 installations and initiated reuse based on studies and remedial actions at several installations.

I. Fiscal Year 1996: The first year of implementation is budgeted at \$230.6 million. These funds allow the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects had minimal requirements for design and were awarded in FY 96.

The Army already awarded environmental baseline studies that are required at closing or realigning installations where excess real property exists. NEPA efforts to support construction and movement schedules have begun already at most gaining installations. The Army expects to award the remainder in fiscal year 1997.

All legally mandated environmental restoration requirements are funded in FY's 96 and 97. The Army is delaying the initiation of the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Aviation-Troop Command (ATCOM), MO. Initiate design and construction of a facility at Redstone Arsenal to receive the aviation elements transferring from St. Louis, MO.

b. Fort Ritchie. Initiate design and construction

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

of an Unaccompanied Enlisted Personnel Housing facility (\$21.0M) at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major unit moves include:

a. Aviation-Troop Command (ATCOM), MO. Begin relocation of an advance party in support of the Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office moves to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Begin relocation of functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduce the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$230.6 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 1997:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

The Army projects a one year design period for the FY 97 construction projects and expects to award most construction contracts by the end of the third quarter of FY 97.

a. Savanna Army Depot, IL. Begin construction and renovation of a \$6.1M General Instruction Building and a \$14.2M Administrative, Instruction, Storage, and RDTE facility to support requirements for the relocation of the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

b. Fort McClellan, AL. Complete design and award

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

contracts at Fort Leonard Wood for the following: a \$58M General Instruction Facilities; a \$32M Applied Instruction Facilities; a \$58M Unaccompanied Enlisted Personnel Housing; a \$28M Chemical Defense Training Facility; and two \$215K General Officer Quarters. Complete design and award contract at Anniston Army Depot for a \$1.7M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

c. Army Publications Distribution Center. Complete minor modifications to the St. Louis facility.

d. Concepts Analysis Agency. Begin construction of a \$8.6M administrative facility at Fort Belvoir, VA.

e. Fort Ritchie. Begin construction at Fort Detrick, MD.

1. Initiate construction of a \$7.7M general purpose administrative facility to house the 1108th Signal Brigade and ISEC-CONUS elements.

2. Initiate renovation of a \$1.02M modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

3. Initiate construction of a \$1.55M Military Police Company Headquarters facility to support the realigning unit.

4. Initiate renovation (\$1.4M) of secure administrative space within an existing building to support the Technical Applications Office.

f. Letterkenny AD. Initiate renovation of a facility to support the Defense Information Systems Agency Western Hemisphere (\$2.6M).

g. Fitzsimons Army Medical Center. Sheppard AFB, TX. Initiate planning and design and all phases of construction under a design/build contracting approach (\$15.5M).

h. Fort Monmouth, NJ. Initiate a \$2.2M renovation of Administrative space to support ATCOM.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

2. Moves. Major unit moves include:

a. Aviation-Troop Command, MO. Continue relocation of the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Begin relocation of functions related to the materiel management of communications-electronics to Fort Monmouth, NJ. Begin relocation of functions related to soldier systems to Natick Research and Development Center, MA. Begin relocation of functions related to automotive materiel management functions to Detroit Arsenal, MI.

b. Stratford Army Engine Plant, CT. Cease production and operations. Initiate closure. Initiate relocation of the AGT 1500 Engine Recuperator Manufacturing Process to Anniston Army Depot, AL.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Begin and complete the realignments (loss of inpatient services).

d. Fitzsimons Army Medical Center. Begin and complete relocation of the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivate the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivate the USAR garrison and transfer the enclave to the Army National Guard.

g. Camp Kilmer, NJ. Transfer Camp Kilmer from the active component to the U.S. Army Reserve.

h. Camp Pedricktown, NJ. Transfer Camp Pedricktown from the active component to the U.S. Army Reserve.

i. Fort Missoula, MT. Inactivate active component garrison and transfer to Reserve component.

j. Fort Chaffee, AK. Inactivate the active component Garrison and establish an Arkansas Army National Guard

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

Garrison effective 1 October 1997.

k. Letterkenny Army Depot, PA. Continue relocation of functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

l. Seneca Army Depot Activity, NY. Initiate relocation of ammunition stocks to Base X sites.

m. Red River Army Depot, TX. Initiate relocation of maintenance workload being retained to Anniston Army Depot site and the private sector (non-core).

n. Detroit Tank Plant, MI. Cease production and operations. Complete closure.

o. Army Publications Distribution Center. Relocate remaining stocks and close the Baltimore Distribution Center.

p. Fort Ritchie, MD. Transfer operational responsibility for the Alternate National Military Command Center to MEDCOM (Fort Detrick, MD).

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$399.0 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Sierra Army Depot, CA, and Detroit Arsenal, MI. Initiate projects associated with the realignment of Sierra Army Depot, CA, and the realignment of the Detroit Arsenal, MI.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

b. Oakland Army Base. Initiate construction of a \$2.25M administrative facility to house the 5th Readiness Group.

c. Fitzsimons Army Medical Center.

1. Initiate construction for divestiture of sewer treatment plant (\$2.1M).

2. Renovate a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO (\$2.5M).

3. Fort Lewis, WA. Begin construction of a \$3.15M laboratory and administrative space to support CHPPM-DSA West.

4. Walter Reed AMC, Washington, DC, Initiate a \$1.5M construction of a Nurse Training Facility.

d. Fort Greely. Begin construction of a new missile test site at Fort Wainwright, AK.

e. East Fort Baker, CA. Initiate construction of a USAR Center at Camp Parks, CA, and an administrative facility at Nellis AFB for the HQ, 6th Recruiting Brigade.

f. Seneca Army Depot. Begin a renovation project to prepare facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV.

g. Fort McClellan, AL. Complete design and award contracts at Fort Leonard Wood for: 16 Building MOUT Facility; MP and Chemical Ranges.

h. Fort Pickett, VA. Begin addition to USAR facility for consolidation of USAR units relocating from excess property.

i. Concept Analysis Agency. Construction of the \$8.6M administrative facility at Fort Belvoir, VA continues.

j. Information Systems Software Center. Begin renovation of an existing administrative facility at Fort Meade, MD for the ISSC's Software Development Center-Washington.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

k. Fort Totten, NY. Initiate a \$1.9M construction project in support of closure of this installation and retention of a reserve enclave.

l. Fort Ritchie, MD. Complete construction of an Unaccompanied Enlisted Personnel Housing facility at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

m. Fort Jackson, SC. Complete design and award a contract at Fort Jackson, SC, for a \$4.6M DOD Polygraph Institute instruction facility.

B. CONJUNCTIVELY FUNDED PROJECTS: Initiate construction of a conjunctively funded Health/Dental Clinic at Fort Detrick, MD to support realigning population.

2. Moves. Major unit moves include:

a. Aviation-Troop Command (ATCOM), MO. Complete relocation of the Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL. Complete the relocation of functions related to the materiel management of communications-electronics to Fort Monmouth, NJ. Complete the relocation of functions related to soldier systems to Natick Research and Development Center. Complete the relocation of functions related to automotive materiel management functions to Detroit Arsenal, MI. These movements will be completed NLT December 1997.

b. Savanna Army Depot, IL. Initiate and complete move of Ammunition Center and School to McAlister Army Depot. Initiate relocation of ammunition stocks.

c. Seneca Army Depot Activity, NY. Continue relocation of ammunition stocks. Initiate relocation of Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

d. Red River Army Depot, TX. Complete relocation of workload being relocated to Anniston Army Depot. Initiate consolidation of remaining workload into retained footprint.

e. Sierra Army Depot, CA. Initiate relocation of ammunition stocks to Base X sites.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

f. Fort McClellan, AL. Relocate the Department of Defense Polygraph Institute to Fort Jackson, SC.

g. Fort Ritchie, MD. Relocate remaining personnel and close the installation.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$386.3 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

IV. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fitzsimons Army Medical Center, CO. Continue construction at Fort Lewis, Sheppard AFB, and Walter Reed. Complete construction of the sewer plant divestiture construction at Fitzsimons Army Medical Center. Complete renovation of the headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson.

b. Fort Greely, AK.

1. Begin construction of Munitions Storage Facility at Bolio Lake.

2. Begin construction of Family Housing at Fort Wainwright.

3. Complete construction of Fort Wainwright Missile Test Facility.

c. Concept Analysis Agency. Complete construction of an administrative facility at Fort Belvoir, VA.

d. Fort McClellan, AL. Complete design and award contract to realign the utility system at Fort McClellan to accommodate the Reserve Component Enclave and allow disposal of

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

excess property. Complete construction of facilities at Fort Leonard Wood, MO.

e. Fort Dix, NJ. Begin utilities work associated with metering and transfer of excess property.

f. Oakland Army Base, CA, and Bayonne Military Ocean Terminal, NJ. Complete design and award contract for renovation/construction of MTMC's CONUS Command headquarters at Fort Eustis, VA.

g. Fort Ritchie, MD

1. Initiate construction of utilities upgrades at Fort Detrick, MD to support the realigning population.

2. Begin construction of Defense Investigative Service (DIS) administrative facility at Fort Meade, MD (\$16.5M)

h. Information Systems Software Center. Begin renovation of an existing administrative facility at Fort Meade, MD for ISSC's Executive Systems Software Directorate.

i. Seneca Army Depot. Begin construction of enclave fencing at Seneca AD (\$1.4M).

j. Savanna Army Depot, IL. Construct universal test facility (\$2.0M) at a location to be determined.

2. Moves.

a. Fort McClellan, AL. Movement of Military Police and Chemical Schools to Fort Leonard Wood, MO. Movement of the 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.

b. Closure of Fort McClellan, AL.

c. Savanna Army Depot, IL. Complete movement of ammunition stocks.

d. Seneca Army Depot Activity, NY. Complete relocation of ammunition stocks and industrial Plant Equipment.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

e. Red River Army Depot, TX. Complete consolidation of remaining workload into retained footprint. Complete realignment actions.

f. Sierra Army Depot, CA. Continue relocation of ammunition stocks to Base X sites. Realign Depot operations to the final footprint.

g. Fitzsimons AMC, CO.

1. Relocate CHPPM-West to Fort Lewis, WA.
2. Move BMET School from Fitzsimons to Sheppard AFB, TX.
3. Move RG/Lead Agent from Fitzsimons to Fort Carson, CO.
4. Close Fitzsimons Army Medical Center.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$523.9 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Initiate construction of a conjunctively funded Fitness Center at Fort Detrick, MD.

IV. Fiscal Year 2000:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fort Greely, AK. Complete construction of Bolio Lake Munitions Storage Facility.

b. East Fort Baker, CA. Complete construction at Camp Parks, CA and Nellis AFB.

2. Moves.

a. East Fort Baker, CA. Relocate HQ, 91st

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to Nellis AFB.

b. Concept Analysis Agency. Moves from leased space in Bethesda, MD to Fort Belvoir.

c. Fort Greely, AK. Realign 50 percent military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

d. Savanna Army Depot, IL. Cease mission operations and initiate closure.

e. Seneca Army Depot Activity, NY. Cease mission operations and initiate closure.

f. Sierra Army Depot, CA. Complete relocation of ammunition stocks. Realignment complete.

g. Bayonne Military Ocean Terminal, NJ.

(1). Move the Navy Fashion Distribution Center to Pensacola Naval Air Station.

(2). Move the Military Sealift Command (Atlantic) to Norfolk, VA.

(3). MTMC Eastern Area moves to its new CONUS location.

i. Oakland Army Base, CA.

(1). 5th Readiness Group moves to Travis AFB.

(2). MTMC Western Area moves to its new CONUS location.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$393.3 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

V. Fiscal Year 2001:

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.
2. Moves.

a. Fort Greely, AK. Complete remaining 50 percent of Fort Greely, AK (CRTA & NWTC) to Fort Wainwright, AK.

b. Savanna Army Depot, IL. Reduce to caretaker status.

c. Seneca Army Depot Activity, NY. Reduce to caretaker status.

d. Bayonne MOT and Oakland Army Base. MTMC Regional Commands consolidate to the new CONUS location.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$207.8 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	85,959	251,323	78,500	47,560	0	0	463,342
Family Housing	0	442	0	1,700	0	0	2,142
Construction	0	430	0	1,700	0	0	2,130
Operations	0	12	0	0	0	0	12
Environment	48,172	71,643	188,597	236,822	292,931	172,167	1,010,332
Operation and Maintenance	90,408	69,085	103,220	229,449	98,822	35,471	626,455
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,097	6,511	15,976	8,391	1,538	211	38,724
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	399,004	386,293	523,922	393,291	207,849	2,140,995
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	230,636	399,004	386,293	523,922	393,291	207,849	2,140,995
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	* 16,602	0	0	0	0	0	16,602
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	16,602	0	0	0	0	0	16,602
<u>SAVINGS:</u>							
Military Construction	0	0	3,300	0	0	0	3,300
Family Housing	0	0	0	1,021	2,540	2,628	6,189
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	2,540	2,628	6,189
Operation and Maintenance	19,238	16,589	192,421	254,339	344,947	360,950	1,188,484
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	2,499	5,124	5,749	6,129	6,230	6,230
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	19,238	16,589	195,721	255,360	347,487	363,578	1,197,973
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	85,959	251,323	75,200	47,560	0	0	460,042
Family Housing	0	442	0	679	(2,540)	(2,628)	(4,047)
Construction	0	430	0	1,700	0	0	2,130
Operations	0	12	0	(1,021)	(2,540)	(2,628)	(6,177)
Environment	48,172	71,643	188,597	236,822	292,931	172,167	1,010,332
Operation and Maintenance	87,772	52,496	(89,201)	(24,890)	(246,125)	(325,479)	(545,427)
Military Personnel	0	0	0	0	0	0	0
Other	6,097	6,511	15,976	8,391	1,538	211	38,724
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	228,000	382,415	190,572	268,562	45,804	(155,729)	959,624

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/ATCOM
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	40,500	2,200	0	0	0	0	42,700
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	31,056	24,265	12,549	2,443	0	0	70,313
Military Personnel - PCS	0	0	0	0	0	0	0
Other	3,300	1,800	0	0	0	0	5,100
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	74,856	28,265	12,549	2,443	0	0	118,113
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	74,856	28,265	12,549	2,443	0	0	118,113
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	210	0	0	0	0	0	210
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	210	0	0	0	0	0	210
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,041	8,041	56,015	56,015	128,112
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	153	786	786	786	786	786
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,041	8,041	56,015	56,015	128,112
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	40,500	2,200	0	0	0	0	42,700
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	31,266	24,265	4,508	(5,598)	(56,015)	(56,015)	(57,589)
Military Personnel	0	0	0	0	0	0	0
Other	3,300	1,800	0	0	0	0	5,100
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	75,066	28,265	4,508	(5,598)	(56,015)	(56,015)	(9,789)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/Aviation-Troop Command.

Closure Package: Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Offices to Redstone Arsenal, Huntsville, AL.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Redstone/Admin Modernization	96	46141	8,500
Redstone/Sparkman Bldg Add'n	96	46310	32,000
Sub total for FY 96			40,500
Ft Monmouth/Gen Purpose Admin	97	45981	2,200
Sub total for FY 97			2,200
TOTAL PROGRAM FOR FY 1996 - 2001			42,700

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 766 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

Environmental:

The Army will conduct the following environmental actions prior to construction and movement actions. The action is a relocation from a GSA-leased facility to four separate geographic locations.

a. NEPA:

An Environmental Assessment was conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment will be conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

A Record of Environmental Consideration was prepared at Detroit Arsenal, MI, for this realignment action.

A Record of Environmental consideration was prepared at Natick Research, Development, Engineering Center, MA for this realignment action.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

b. Cleanup:

ATCOM: An Environmental Baseline study (EBS) is not required at the GSA facility which will be vacated by ATCOM.

c. Cultural/Natural Resources. No action required at the GSA facility.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BALTIMORE PUBLICATIONS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	540	2,255	1,050	0	0	0	3,845
Military Personnel - PCS	0	0	0	0	0	0	0
Other	2,318	0	0	0	0	0	2,318
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,858	2,255	1,050	0	0	0	6,163
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,858	2,255	1,050	0	0	0	6,163
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	(51)	(3)	3,219	3,219	3,219	3,219	12,822
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	83	83	83	83	83	83
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	(51)	(3)	3,219	3,219	3,219	3,219	12,822
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	591	2,258	(2,169)	(3,219)	(3,219)	(3,219)	(8,977)
Military Personnel	0	0	0	0	0	0	0
Other	2,318	0	0	0	0	0	2,318
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,909	2,258	(2,169)	(3,219)	(3,219)	(3,219)	(6,659)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/U.S. Army Publications Distribution Center.

Closure Package: Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are a result of the elimination of personnel and lease cost at the Baltimore Publications Center, and consolidation of stock.

Military Personnel: None.

Other: None.

Environmental: This is a relocation from one GSA-leased location to another GSA-leased location.

NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BAYONNE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	16,900	0	0	16,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,279	2,499	4,723	2,655	626	628	12,410
Operation and Maintenance	85	1,630	2,527	32,133	9,975	2,641	48,991
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,364	4,129	7,250	51,688	10,601	3,269	78,301
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,364	4,129	7,250	51,688	10,601	3,269	78,301
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	3,063
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021	3,063
Operation and Maintenance	13,016	2,550	8,864	16,106	16,106	16,106	72,748
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	175	175	175	175	175	175
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	13,016	2,550	8,864	17,127	17,127	17,127	75,811
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	16,900	0	0	16,900
Family Housing	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Environment	1,279	2,499	4,723	2,655	626	628	12,410
Operation and Maintenance	(12,931)	(920)	(6,337)	16,027	(6,131)	(13,465)	(23,757)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(11,652)	1,579	(1,614)	34,561	(6,526)	(13,858)	2,490

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/ Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal.

Relocate the Military Transportation Management Command (MTMC) Eastern Area Command Headquarters to form the new CONUS Command at Fort Eustis, VA. Relocate the traffic management portion of the 1301st Major Port Command to a location to be determined. Relocate the Navy Military Sealift Command, Atlantic, Navy Resale and Fashion Distribution Center to a location to be determined.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
MTMC CONUS Headquarters Bldg.	99	48315	16,900*
Subtotal for FY 99			16,900
TOTAL PROGRAM FOR FY 1996 - 2001			16,900

* The Army is consolidating Bayonne and Oakland MTMC activities at Fort Eustis, VA. This project accommodates this consolidation.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. This savings

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

results from the cancellation of the dredging of Bayonne harbor.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 127 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated civilian personnel.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental assessment will be prepared for property disposal actions. Once relocation site has been selected, appropriate level of NEPA documentation will be prepared for the establishment of the new Bayonne/Oakland facility.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations. Activity at the gaining site is unknown at this time.

c. Cleanup. An Environmental Baseline Survey will be conducted at Bayonne to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 06 FEB 1997		
3. INSTALLATION AND LOCATION Fort Eustis, Virginia				4. PROJECT TITLE CONUS Headquarters Building			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 48315		8. PROJECT COST (\$000) Auth Approp 16,900		
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST COST (\$000)	
<u>PRIMARY FACILITY</u> Administrative Facility, General				m2	9,290	1,335 12,400 (12,400)	
<u>SUPPORTING FACILITIES</u> Paving, Walks, Curbs And Gutters				LS	--	2,800 (800)	
Building Info Communications				LS	--	(2,000)	
ESTIMATED CONTRACT COST						15,200	
CONTINGENCY PERCENT (5.00%)						760	
SUBTOTAL						15,960	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						958	
TOTAL REQUEST						16,918	
TOTAL REQUEST (ROUNDED)							
INSTALLED EQT-OTHER APPROPRIATIONS						(2,000)	
10. Description of Proposed Construction Construct a headquarters building. Project includes video teleconferencing capability, space for command and staff conference and training rooms, transportation reference material area, office storage, pre-wired workstations, information system/computer room, a world-wide contingency and transportation operations center, and transportation library. Supporting facilities include paving, walks, curbs and gutters; and information systems. Access for the handicapped will be provided.							
11. REQ: NONE ADQT: NONE SUBSTD: NONE							
<u>PROJECT:</u> Construct a headquarters building (500 person capacity).							
<u>REQUIREMENT:</u> This project is required to provide complete facilities and other special purpose space to support the relocation of Military Traffic Management Command (MTMCEA) and Military Traffic Management Command (MTMCWA) Base Realignment and Closure (BRAC 95 sites) into a consolidated continental United States (CONUS) command for the MTMC. This move is a result of BRAC 95.							
<u>CURRENT SITUATION:</u> The MTMCEA and MTMCWA Commands are presently located at sites at the Military Ocean Terminal (MOT) Bayonne, New Jersey and Oakland Army Base in Oakland, California. The combined headquarters organization will be located at a site to be determined and will be consolidated into a CONUS							

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 06 FEB 1997
3. INSTALLATION AND LOCATION Fort Eustis, Virginia			
4. PROJECT TITLE CONUS Headquarters Building		5. PROJECT NUMBER 48315	
<p><u>CURRENT SITUATION:</u> (CONTINUED) headquarters building holding 500 people. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the Military Traffic Management Command will not be able to comply with the FY 95 BRAC requirement to close the Military Ocean Terminal Bayonne and Oakland Army Base by 17 July 2001. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>			
<u>12. SUPPLEMENTAL DATA:</u>			
A. Estimated Design Data:			
(1) Status:			
(a)	Date Design Started.....		<u>MAR 1997</u>
(b)	Parametric Cost Estimating Used to Develop Costs		<u>NO</u>
(c)	Percent Complete As Of January 1998.....		<u> </u>
(d)	Date 35% Designed.....		<u>DEC 1997</u>
(e)	Date Design Complete.....		<u>JUN 1998</u>
(2) Basis:			
(a)	Standard or Definitive Design - (YES/NO) N		
(b)	Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)-(b) OR (d)-(e): (\$000)			
(a)	Production of Plans and Specifications.....		<u>997</u>
(b)	All Other Design Costs.....		<u>524</u>
(c)	Total Design Cost.....		<u>1,521</u>
(d)	Contract.....		<u>1,183</u>
(e)	In-house.....		<u>338</u>
(4)	Construction Start.....		<u>SEP 1998</u> month & year

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 06 FEB 1997												
3. INSTALLATION AND LOCATION Fort Eustis, Virginia														
4. PROJECT TITLE CONUS Headquarters Building	5. PROJECT NUMBER 48315													
<p>12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED)</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="0"> <thead> <tr> <th data-bbox="261 653 456 716"><u>Equipment Nomenclature</u></th> <th data-bbox="737 653 943 716"><u>Procuring Appropriation</u></th> <th data-bbox="1127 617 1321 716"><u>Fiscal Year Appropriated Or Requested</u></th> <th data-bbox="1370 646 1459 716"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="228 751 423 779">Workstations</td> <td data-bbox="769 751 818 779">OPA</td> <td data-bbox="1143 743 1208 770">1998</td> <td data-bbox="1382 743 1459 770">2,000</td> </tr> <tr> <td></td> <td></td> <td data-bbox="1159 812 1240 837">TOTAL</td> <td data-bbox="1382 806 1459 833"><u>2,000</u></td> </tr> </tbody> </table>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Workstations	OPA	1998	2,000			TOTAL	<u>2,000</u>
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>											
Workstations	OPA	1998	2,000											
		TOTAL	<u>2,000</u>											

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/CONCEPT ANALYSIS AGENCY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	8,600	0	0	0	0	8,600
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,167	630	0	0	1,797
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	723	0	0	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	9,323	1,167	630	0	0	11,120
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	9,323	1,167	630	0	0	11,120
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	0	0	0	39
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	39	0	0	0	0	0	39
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	184	854	854	854	2,746
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	184	854	854	854	2,746
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	8,600	0	0	0	0	8,600
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	39	0	983	(224)	(854)	(854)	(910)
Military Personnel	0	0	0	0	0	0	0
Other	0	723	0	0	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	39	9,323	983	(224)	(854)	(854)	8,413

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

Costs:

Military Construction: Construction of a new 40,475 gross square foot administrative facility.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Belvoir/Admin Facility	97	45858	8,600
Sub total for FY97			8,600
TOTAL PROGRAM FOR FY 1996 - 2001			8,600

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

Savings:

Military Construction:

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army will document the environmental condition of the property prior to termination of the lease. An Environmental Assessment will be done for Fort Belvoir.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/DETROIT ARSENAL
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,900	0	0	0	5,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,013	3,198	10,254	9,873	13,126	129	37,593
Operation and Maintenance	106	0	0	2,022	5,340	913	8,381
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,119	3,198	16,154	11,895	18,466	1,042	51,874
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,119	3,198	16,154	11,895	18,466	1,042	51,874
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	774	1,944	1,944	2,345	2,873	9,880
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	774	1,944	1,944	2,345	2,873	9,880
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,900	0	0	0	5,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,013	3,198	10,254	9,873	13,126	129	37,593
Operation and Maintenance	106	(774)	(1,944)	78	2,995	(1,960)	(1,499)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,119	2,424	14,210	9,951	16,121	(1,831)	41,994

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Detroit Arsenal, MI/Storage Facility	98	46300	5,900
TOTAL PROGRAM FOR FY 1996 - 2001			5,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes information management, civilian PCS, civilian severance pay, relocation costs associated with realignment of missions and functions and transportation of things.

Military Personnel: None.

Other: Investments associated with the production close out and facility closure.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are a result of reduced

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

operating costs of the Detroit Tank Plant.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: A draft environmental assessment was submitted in Dec 96 for property disposal actions.

b. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. MOA pending State Historic Preservation Officer (SHPO) final review.

c. Cleanup. An Environmental Baseline Survey (EBS) was conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary. EBS contract was awarded in Sep 95. Draft final EBS was submitted Dec 96.

1. COMPONENT ARMY/BCA		FY 1998		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Detroit Arsenal Michigan				4. PROJECT TITLE General Purpose Warehouse			
5. PROGRAM ELEMENT XXXXXXA		6. CATEGORY CODE 442		7. PROJECT NUMBER 46300		8. PROJECT COST (\$000) Auth Approp 5,900	
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>							4,935
Gen Purpose Whse				m2	4,645	907.94	(4,218)
Electric Feeders				m	518.16	42.85	(22)
Perimeter Lighting				EA	16	5,464	(87)
Gas Distribution Lines				LS	--	--	(39)
Install New Compressor				LS	--	--	(325)
Total from Continuation page							(244)
<u>SUPPORTING FACILITIES</u>							330
Electric Service				LS	--	--	(87)
Water, Sewer, Gas				LS	--	--	(68)
Steam And/Or Chilled Water Distr				LS	--	--	(89)
Paving, Walks, Curbs And Gutters				LS	--	--	(10)
Storm Drainage				LS	--	--	(39)
Site Imp(29) Demo()				LS	--	--	(29)
Information Systems				LS	--	--	(8)
ESTIMATED CONTRACT COST							5,265
CONTINGENCY PERCENT (5.00%)							263
SUBTOTAL							5,528
SUPERVISION, INSPECTION & OVERHEAD (6.00%)							332
TOTAL REQUEST							5,860
TOTAL REQUEST (ROUNDED)							5,900
INSTALLED EQT-OTHER APPROPRIATIONS							(66)
10. Description of Proposed Construction Construct a high-bay general purpose warehouse. Project includes a high-bay storage area, small administrative area, and information systems. Work also includes installing air compressors, boiler, perimeter fencing and lighting, dryers, cooling tower, and enclosure. Gas and electric service will be extended. Supporting facilities include connection to utilities, electric service, paving, hardstand, security lighting, fire protection, storm drainage, sanitary sewer, steam lines, information systems, and site improvements. Heating will be provided by connection to the central steam plant. Access for the handicapped will be provided.							
11. REQ: 4,645 m2 ADQT: NONE SUBSTD: NONE							
PROJECT: Construct a high-bay general purpose warehouse and relocate/establish utility services to remaining facilities.							
REQUIREMENT: This project is required to provide warehouse space to Detroit Arsenal. This space will replace existing warehouse space that is being lost when the Detroit Tank Plant Area is excessed as part of the Base Realignment and Closure (BRAC) 95 initiative. This portion of the project is required to accommodate storage of the installations equipment, supplies, and furniture; incoming industrial machinery; and various types of testing equipment.							

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION

Detroit Arsenal, Michigan

4. PROJECT TITLE General Purpose Warehouse	5. PROJECT NUMBER 46300
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9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Air Compressor Facility	m2	18.58	810.98	(15)
Boiler	LS	--	--	(78)
Perimeter Fencing	m	655.32	70.60	(46)
Building Information Systems	LS	--	--	(105)
			Total	244

REQUIREMENT: (CONTINUED)

Additional warehouse space is unavailable on the Arsenal to meet this requirement. The remaining portion of this project is required to provide utility services and a secure perimeter to two buildings that will lose service when the Tank Plant property is exccessed.

CURRENT SITUATION: Currently, Detroit Arsenal utilizes approximately six warehouse facilities that are located within the Detroit Tank Plant property that will be exccessed. These facilities currently provide storage for a wide variety of materials utilized by the Arsenal. These facilities are utilized to unpack shipments and organize disbursement, store supplies and equipment, and pack and load outgoing shipments. In addition, two buildings are utilized as laboratory space. Utility services for these facilities currently are supplied from another building, the Tank Plant.

IMPACT IF NOT PROVIDED: If this project is not provided, Detroit Arsenal's ability to store the appropriate supplies, equipment, and machinery will be negatively impacted. Shortages of storage space could hamper productivity across the various missions that depend on materials and equipment that require storage. In addition, vital laboratory space will lack necessary utility services.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JAN 1997
- (b) Parametric Cost Estimating Used to Develop Costs _____ NO
- (c) Percent Complete As Of January 1997..... _____
- (d) Date 35% Designed..... JUN 1997
- (e) Date Design Complete..... OCT 1997

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION
Detroit Arsenal, Michigan

4. PROJECT TITLE General Purpose Warehouse	5. PROJECT NUMBER 46300
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (2) Basis:
- (a) Standard or Definitive Design - (YES/NO) Y
 - (b) Where Design Was Most Recently Used
Detroit Arsenal
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-----|
| (a) Production of Plans and Specifications..... | 354 |
| (b) All Other Design Costs..... | 74 |
| (c) Total Design Cost..... | 428 |
| (d) Contract..... | 360 |
| (e) In-house..... | 68 |
- (4) Construction Start..... DEC 1997
month & year

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1998	66
		TOTAL	66

Installation Engineer: James Parks
Phone Number: (810) 574-6308

BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FITZSIMONS
(DOLLARS IN THOUSANDS)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	15,500	9,250	0	0	0	24,750
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,495	3,309	7,298	4,213	2,388	80	19,783
Operation and Maintenance	6,575	3,186	8,329	7,544	2,084	0	27,718
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	365	3,422	0	0	0	3,787
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9,070	22,360	28,299	11,757	4,472	80	76,038
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	9,070	22,360	28,299	11,757	4,472	80	76,038
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	135	0	0	0	0	0	135
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	135	0	0	0	0	0	135
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	116,647
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	17,910	21,392	23,850	25,169	26,553	116,647
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	15,500	9,250	0	0	0	24,750
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,495	3,309	7,298	4,213	2,388	80	19,783
Operation and Maintenance	4,937	(14,724)	(13,063)	(16,306)	(23,085)	(26,553)	(88,794)
Military Personnel	0	0	0	0	0	0	0
Other	0	365	3,422	0	0	0	3,787
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	7,432	4,450	6,907	(12,093)	(20,697)	(26,473)	(40,474)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical Center.

Closure Package: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Shepard AFB/BMET Facility*	97	47407	15,500
Sub-Total for FY97			15,500
W Reed/Nurse Trng Fac**	98	46342	1,500
Ft Lewis/CHPPM**	98	46056	3,150
Ft Carson/Readiness Group	98	46413	2,500
Fitzsimons/Sanitary Sewer	98	46341	2,100
Sub-Total for FY98			9,250
TOTAL PROGRAM FOR FY 1996 - 2001			24,750

* Fitzsimons closure schedule requires the early award of the BMET facility for which the Army submitted a formal reprogramming request.

** Projects which were approved for award in FY97 which will be deferred until FY98 to accelerate award of BMET.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), transportation of things, and communications.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: Includes medical equipment (E&F) to support MILCON requirements.

Revenues from Land Sales: None.

Savings: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Impact Statement for disposal is programmed for Fitzsimons(FITZ95-06). Fort Carson, Fort Lewis and Walter Reed AMC will prepare Environmental Assessments for gaining, discretionary FAMC BRAC MILCON requirements. Compliance: Remedial Investigation surveys for Lead Based Paint(LBP) and Asbestos (FITZ 95-14/15)are scheduled. Radon surveys will also be conducted.

b. Historical/Cultural & Natural Resources: Historical, Cultural & Natural Resources studies (FITZ 95-20) are planned.

c. Cleanup: The Environmental Baseline Survey (EBS) was awarded in FY 95 to determine the Remedial Investigation/Feasibility Studies (RI/FS) required. The final EBS was completed in June 1996. The Base Environmental Coordinator salary, Restoration Advisory Board and other studies are projected for funding.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Carson Colorado			4. PROJECT TITLE Administrative Facilities			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 46413		8. PROJECT COST (\$000) Auth Approp 2,500	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					1,860	
Convert Barracks to Admin.		m2	1,866	762.87	(1,424)	
Elevator and Shaft		EA	1	200,000	(200)	
Handicapped Entrance		EA	1	50,000	(50)	
Building Information Systems		LS	--	--	(186)	
<u>SUPPORTING FACILITIES</u>					303	
Electric Service		LS	--	--	(45)	
Paving, Walks, Curbs And Gutters		LS	--	--	(119)	
Site Imp(73) Demo()		LS	--	--	(73)	
Information Systems		LS	--	--	(66)	
ESTIMATED CONTRACT COST					2,163	
CONTINGENCY PERCENT (10.0%)					216	
SUBTOTAL					2,379	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					143	
TOTAL REQUEST					2,522	
TOTAL REQUEST (ROUNDED)					2,500	
INSTALLED EQT-OTHER APPROPRIATIONS					(825)	
10. Description of Proposed Construction Renovate and convert part of a three-story, permanent hammerhead type barracks to general purpose administration use. Renovation includes demolition of existing and reconstruction of all nonstructural interior walls, new flooring, ceilings, doors, support mechanical systems, fire systems, communication systems, replacement of most of the electrical systems, and asbestos removal during demolition and renovation. Construction includes an elevator and an entrance for handicapped. Supporting facilities include upgrade of the building's primary electric service; access road; paving, walks, curbs and gutters; sprinkler system; additional parking; information systems; and site improvements. Access for the handicapped will be provided.						
11. REQ: 1,730 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Renovate hammerhead type barracks to general purpose administration to support the Denver Readiness Group and the Region Eight Health Services Lead Agent being displaced from Fitzsimons Army Medical Center under Base Realignment and Closure (BRAC) 95 initiatives.						

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Carson, Colorado		
4. PROJECT TITLE Administrative Facilities	5. PROJECT NUMBER 46413	
<p><u>REQUIREMENT:</u> Due to the closure of Fitzsimons Army Medical Center in Denver, two agencies, the Denver Readiness Group and the DOD Region Eight Health Services Operations will require relocation to Fort Carson. The Health Services Operation supports the development and execution of the TRICARE managed Care Support Contract and the Regional Health Services Plan for all DOD health care beneficiaries in the region. The regional office provides guidance to 17 medical treatment facilities in a 12 state area serving a beneficiary population of 735,000 and an annual CHAMPUS budget of \$210 million. The Lead Agent for region eight and staff serve as the corporate headquarters for the region. The Readiness Group at Fitzsimons provides individual, collective and other pre-mobilization training and readiness assistance to the Army National Guard and Army Reserve units located in North and South Dakota, Wyoming and Colorado. The Unit coordinates military resources, provides training assistance for domestic operations and forms assistance teams for mobilization and demobilization actions. The unit assists in validation of Reserve Component units mobilizing/demobilizing at assigned mobilization stations, and acts as the Fifth US Army representative.</p> <p><u>CURRENT SITUATION:</u> The Regional Health Services Operation is currently operating on Fitzsimons Army Medical Center. This activity is planning to relocate to the Colorado Springs area and occupy Government Services Administration (GSA) leased space until appropriate permanent space becomes available on Fort Carson. The Denver Readiness Group, also at Fitzsimons, will remain there until permanent space becomes available. Fort Carson, when anticipated future military and civilian staffing and near term construction projects are considered, will have insufficient general purpose administration and unit operations type space to satisfy the installation's FY 2001 authorizations. The shortfall in the second category is due to significantly increased allowances for company-level units that were initiated by the Army in January 1994. However, due to Army-mandated drawdown actions, begun at this installation in early 1995, Fort Carson's military population will be reduced by approximately 3,000 personnel by FY 2001, resulting in a number of permanent barracks becoming excess to the installation's long term billeting needs. Consequently, this project supports relocation of the two incoming units from Fitzsimons into renovated permanent space in a hammerhead barracks, the first type of barracks that will become excess. Additionally, placement of the Denver Readiness Group into a renovated hammerhead will satisfy this unit's operational requirement to be housed geographically near the incoming Regional Training Brigade, also planned to occupy space in a nearby hammerhead barracks.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the Region Eight Health Services Operations and the Denver Readiness Group will continue to lease GSA space in the Colorado Springs area.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design</p>		

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION
Fort Carson, Colorado

4. PROJECT TITLE Administrative Facilities	5. PROJECT NUMBER 46413
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ADDITIONAL: (CONTINUED)
criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... SEP 1997
 - (b) Parametric Cost Estimating Used to Develop Costs _____ NO
 - (c) Percent Complete As Of January 1997..... 5
 - (d) Date 35% Designed..... MAY 1997
 - (e) Date Design Complete..... NOV 1997

(2) Basis:

- (a) Standard or Definitive Design - (YES/NO) N
- (b) Where Design Was Most Recently Used

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications..... 147
 - (b) All Other Design Costs..... 103
 - (c) Total Design Cost..... 250
 - (d) Contract..... 200
 - (e) In-house..... 50

- (4) Construction Start..... FEB 1998
month & year

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Furniture	BCA	1998	300
Info Sys - ISC	OPA	0000	113
Info Sys - PROP	OPA	0000	412
TOTAL			825

Installation Engineer: LTC David Buttery
Phone Number: (719) 526-3415

1. COMPONENT ARMY/BCA		FY 1998		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fitzsimons Army Medical Center Colorado				4. PROJECT TITLE Sanitary Sewer			
5. PROGRAM ELEMENT		6. CATEGORY CODE 832		7. PROJECT NUMBER 46341		8. PROJECT COST (\$000) Auth Approp 2,100	
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>							1,802
Sanitary Sewer				m	489.20	360.90	(177)
Manholes				EA	6	3,500	(21)
Misc Paving, and Repair				LS	--	--	(38)
Flow Meter				EA	1	20,000	(20)
Tap Fee				EA	1	1067000	(1,067)
Total from Continuation page							(479)
<u>SUPPORTING FACILITIES</u>							
ESTIMATED CONTRACT COST							1,802
CONTINGENCY PERCENT (10.0%)							180
SUBTOTAL							1,982
SUPERVISION, INSPECTION & OVERHEAD (6.00%)							119
TOTAL REQUEST							2,101
TOTAL REQUEST (ROUNDED)							2,100
INSTALLED EQT-OTHER APPROPRIATIONS							(0)
10. Description of Proposed Construction Construct sewer lines to privatize sewer treatment. Project includes water distribution lines, installing six manholes, paving, flow meters and tap fees. Remove and reinstall fencing and asphalt paving. Construct a potable water line. Remove existing treatment plant.							
11. REQ: 1,893 L/d ADQT: 3,785 L/d SUBSTD: NONE							
PROJECT: Construct sanitary sewer lines and connect to the main trunk line of the City of Aurora Municipal Sewer System.							
REQUIREMENT: This project is required to provide privatized sewage treatment prior to closure of the medical center. Existing plant is in good condition and has recently been renovated in order to comply with Environmental Protection Agency (EPA) permit requirements. Existing plant was constructed in 1942, and was designed to handle 1,000,000 gallons per day (GPD) flow.							
CURRENT SITUATION: Sewage is currently treated in the Fitzsimons Waste Water Treatment Plant. The plant is operated by two full time operators.							
IMPACT IF NOT PROVIDED: If this project is not provided, sewage treatment will not be privatized in accordance with Base Realignment and Closure (BRAC) initiative. The sewage plant can continue to operate until the flow is less than 20 percent of current average flow. Once the flow drops below 20 percent							

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION
Fitzsimons Army Medical Center, Colorado

4. PROJECT TITLE Sanitary Sewer	5. PROJECT NUMBER 46341
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9. COST ESTIMATES (CONTINUED)

Item	U/M	QTY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Demolition D	LS	--	--	(323)
Water Distribution Lines, Potabl	m	289.56	538.74	(156)
			Total	479

IMPACT IF NOT PROVIDED: (CONTINUED)
media can be removed to reduce the required flow to as low as 10 percent. However, there is a Corps of Engineers project to remediate a ground water contamination problem at the Army, Air Force Exchange Services (AAFES) gas station. This project requires a pump and treat system, which will discharge water with low levels of biological loading. If this water can be reinjected into the ground water aquifer, it will not affect the sewer plant. However, if it must be discharged into the sanitary sewer, it will not have sufficient biological loading to keep the media alive in the sewer plant trickling filters, given reduced sewage flow that comes with BRAC closures.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	JAN 1997
(b) Parametric Cost Estimating Used to Develop Costs	NO
(c) Percent Complete As Of January 1997.....	
(d) Date 35% Designed.....	JUL 1997
(e) Date Design Complete.....	DEC 1997

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	126
(b) All Other Design Costs.....	189
(c) Total Design Cost.....	315
(d) Contract.....	252

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997												
3. INSTALLATION AND LOCATION Fitzsimons Army Medical Center, Colorado														
4. PROJECT TITLE Sanitary Sewer	5. PROJECT NUMBER 46341													
<p>12. SUPPLEMENTAL DATA: (Continued)</p> <p>A. Estimated Design Data: (Continued)</p> <p style="padding-left: 40px;">(e) In-house..... 63</p> <p style="padding-left: 40px;">(4) Construction Start..... MAR 1998 month & year</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>Fiscal Year</u></th> <th style="text-align: left;"><u>Cost</u></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Appropriation</u></th> <th style="text-align: left;"><u>Or Requested</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center; padding-top: 20px;">None</td> </tr> </tbody> </table> <p style="text-align: right; margin-top: 20px;">Installation Engineer: Charles Nicely Phone Number: (303) 361-8540</p>			<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>	<u>(\$000)</u>	None			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>											
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>	<u>(\$000)</u>											
None														

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT BUCHANAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	530	2,665	895	0	0	4,170
Operation and Maintenance	0	378	309	0	0	0	687
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	80	908	2,974	895	0	0	4,857
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	80	908	2,974	895	0	0	4,857
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,496	8,934	8,934	8,923	30,287
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	137	137
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,496	8,934	8,934	8,923	30,287
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	530	2,665	895	0	0	4,170
Operation and Maintenance	0	378	(3,187)	(8,934)	(8,934)	(8,923)	(29,600)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	80	908	(522)	(8,039)	(8,934)	(8,923)	(25,430)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/Fort Buchanan.

Closure Package: Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and transportation of equipment costs. Costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units at Ft. Buchanan. Savings include civilian pay and base operations support.

Operation and Maintenance: Base operations costs will be reduced when the installation is realigned/reduced.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: The Army will complete an Environmental Assessment at Fort Buchanan.

There are no known environmental impediments.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT CHAFFEE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,130	4,137	6,445	24,007	8,560	0	46,279
Operation and Maintenance	2,075	2,021	4,471	245	340	1,235	10,387
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,205	6,158	10,916	24,252	8,900	1,235	56,666
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	5,205	6,158	10,916	24,252	8,900	1,235	56,666
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	6,457	13,371	13,371	13,371	46,570
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	6,457	13,371	13,371	13,371	46,570
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,130	4,137	6,445	24,007	8,560	0	46,279
Operation and Maintenance	2,075	2,021	(1,986)	(13,126)	(13,031)	(12,136)	(36,183)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,205	6,158	4,459	10,881	(4,471)	(12,136)	10,096

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Fort Chaffee.

Closure Package: Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, utilities disposal, and transportation of things.

Military Personnel: None.

Other: Includes investment items required to establish the reserve enclave.

Revenues from Land Sales: None. The Army intends to license required land and facilities to the Army National Guard.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental:

a. NEPA: An environmental impact statement will be prepared for property disposal actions.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey has been conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
FORT DIX
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	3,100	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	300	1,203	1,395	0	0	0	2,898
Operation and Maintenance	0	50	0	0	0	0	50
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	300	1,253	1,395	3,100	0	0	6,048
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	300	1,253	1,395	3,100	0	0	6,048
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,809	12,244	12,244	12,244	39,541
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	2,809	12,244	12,244	12,244	39,541
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	3,100	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	300	1,203	1,395	0	0	0	2,898
Operation and Maintenance	0	50	(2,809)	(12,244)	(12,244)	(12,244)	(39,491)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	300	1,253	(1,414)	(9,144)	(12,244)	(12,244)	(33,493)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities, and training areas required for Reserve Component (RC) training as an enclave. This recommendation is consistent with the decision of the 1991 Commission, but better aligns the operation of the installation with its users.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Dix Utilities	99	46401	3,100
Sub total for FY99			3,100
TOTAL PROGRAM FOR FY 1996 - 2001			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental assessment for disposal and reuse of excess property.

An Environmental Baseline Survey (EBS) will be completed and the results used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions.

The inventory of historic buildings must be completed. No further cultural or natural resources requirements are anticipated.

There are no known environmental impediments at the realigning installation.

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Dix New Jersey				4. PROJECT TITLE Land Transfer/Utilities ISOL		
5. PROGRAM ELEMENT		6. CATEGORY CODE 822	7. PROJECT NUMBER 46401		8. PROJECT COST (\$000) Auth Approp 3,100	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
<u>PRIMARY FACILITY</u>						
Steam Lines - Common Conduit (2.				m	2,377	423.23 (1,006)
Rigid PVC, cls 150				m	4,267	164.04 (700)
Sanitary Sewer				m	304.80	328.08 (100)
Concrete Reinforced				m	304.80	246.06 (75)
Heat Plant Oil-Fired (Steam)				EA	1	925,000 (925)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						2,806
CONTINGENCY PERCENT (5.00%)						140
SUBTOTAL						2,946
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						177
TOTAL REQUEST						3,123
TOTAL REQUEST (ROUNDED)						3,100
INSTALLED EQT-OTHER APPROPRIATIONS						(0)
10. Description of Proposed Construction Provide utility meters and isolation of proposed excess property to be transferred at Fort Dix. Upgrade an existing steam generating plant and provide supply and return to affected areas. Provide meters and water system by-pass and piping which requires the ability to meter and by-pass the excess area by adding and circumventing lines to allow supply around the excess area. The sewer system requires by-passes to allow continued gravity service to several areas of the installation. The storm sewer will require minor modification to provide adequate water run-off in compliance with environmental considerations. The electric and gas service at Fort Dix is projected to be privatized at the time of transfer and will not be addressed by this project.						
11. REQ: 7,254 m ADQT: NONE SUBSTD: NONE						
PROJECT: Provide utility meters and isolation of excess property to be transferred at Fort Dix. Upgrade an existing steam generating plant and supply and returns, provide meters and water system by-pass and piping, modify sanitary and storm sewer system to allow continued service. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Dix, New Jersey		
4. PROJECT TITLE Land Transfer/Utilities ISOL	5. PROJECT NUMBER 46401	
<p><u>REQUIREMENT:</u> Base Realignment and Closure (BRAC) initiatives dictates the transfer of property excess to Department of the Army needs at Fort Dix. The Army policy is divest of utility systems where feasible. To reduce costs associated with the transfer of land, a transfer of all utilities in the area is planned. Fort Dix cannot depend on tenants to maintain the utilities in a satisfactory state of repair. To continue to provide service throughout the installation the by-pass of the utilities and upgrade to the heating plant is required. Modify existing sanitary and storm sewer system to allow continued service to the balance of the installation. The location of the land to be transferred is yet to be determined but encompasses many underground utilities that are part of the utility loops to service property to be retained by the Army. The steam system requires upgrade of an existing steam plant and a new supply and return to the 5900 area to continue providing heat and hot water to approximately one million square feet of buildings. The electric and gas service at Fort Dix is projected to be privatized at the time of transfer and will not be addressed by this project.</p> <p><u>CURRENT SITUATION:</u> There are several tenants at Fort Dix and they pay a monthly utility bill to the installation for use. Fort Dix has the Real Property responsibility for the entire area. The Directorate of Public Works (DPW) at Fort Dix maintains and repairs the utility systems inside the tenant areas. Approximately 140,000 linear feet plus of utility lines reside under the tenant and outgranted areas for transfer.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the land transfer of tenant utilized land at Fort Dix would make the Army dependent on the tenants to maintain the utilities in their respective areas. If not maintained, utility service to the balance of the installation cannot be guaranteed. An alternative is for the Army to obtain easements or right-of-ways for all the utilities and maintain them, generating and additional cost for the Army after the land transfer.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.</p>		
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <p>(a) Date Design Started..... _____</p> <p>(b) Parametric Cost Estimating Used to Develop Costs _____ <u>NO</u></p> <p>(c) Percent Complete As Of January 1998..... _____</p> <p>(d) Date 35% Designed..... _____</p> <p>(e) Date Design Complete..... _____</p>		

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION
Fort Dix, New Jersey

4. PROJECT TITLE Land Transfer/Utilities ISOL	5. PROJECT NUMBER 46401
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (2) Basis:
- (a) Standard or Definitive Design - (YES/NO)
 - (b) Where Design Was Most Recently Used
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... _____
 - (c) Total Design Cost..... _____
 - (d) Contract..... _____
 - (e) In-house..... _____
- (4) Construction Start..... _____
month & year

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT GREELY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	600	760	0	0	1,360
Family Housing	0	0	0	1,700	0	0	1,700
Construction	0	0	0	1,700	0	0	1,700
Operations	0	0	0	0	0	0	0
Environment	506	2,920	2,410	1,544	320	325	8,025
Operation and Maintenance	394	661	1,477	6,164	21,092	23,209	52,997
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	900	3,581	4,487	10,235	22,950	23,745	65,898
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	900	3,581	4,487	10,235	22,950	23,745	65,898
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905	51,846
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	114	114	114
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,018	8,018	17,905	17,905	51,846
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	600	760	0	0	1,360
Family Housing	0	0	0	1,700	0	0	1,700
Construction	0	0	0	1,700	0	0	1,700
Operations	0	0	0	0	0	0	0
Environment	506	2,920	2,410	1,544	320	325	8,025
Operation and Maintenance	394	661	(6,541)	(1,854)	3,187	5,304	1,151
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	900	3,581	(3,531)	2,217	5,045	5,840	14,052

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Region Test Activity (CRTA) and Northern Warfare Training Center (NWTC) to Fort Wainwright, Alaska.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Wainwright/Missile Test Sites	98	46159	600
TOTAL PROGRAM FOR FY 98			600
Ft Greely/Munitions Storage	99	47461	760
TOTAL PROGRAM FOR FY 99			760
TOTAL PROGRAM FOR FY 1996 - 2001			1,360

Conjunctively-Funded Construction: None.

Family Housing Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Wainwright Family Housing	99	47530	1,700

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from Fort Greely, AK to Fort Wainwright, AK. Provides for minor construction and renovation of multiple facilities at Forts Wainwright and Greely. Provides for the demolition of facilities at Fort Greely.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings: Savings. Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed. Savings will not be realized until realignment begins in FY 00.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings in FY 00.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the realigning or receiving installations.

a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely and EA's at the gaining installations (Fort Wainwright (FWA-BRAC8)) and Bolio Lake Training Complex are planned.

b. Compliance: Remedial Investigation surveys for Lead Based Paint (LBP), Radon and Asbestos are scheduled, but will be executed by exception in FY 98 and outyears. The removals and retrofitting of various underground storage tanks are included in the proposed funding scheme.

b. Historical/Cultural & Natural Resources Compliance: A programmatic agreement/MOA on CNR at Fort Greely (FGA-BRAC9) and CNR documentation (FWA-BRAC-10) are planned.

c. Cleanup: The Environmental Baseline Survey (EBS) (FGA-BRAC3) was awarded in FY 96. The Base Environmental Coordinator salary, Restoration Advisory Board and other studies are programmed in FY 98.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997			
3. INSTALLATION AND LOCATION Fort Wainwright Alaska				4. PROJECT TITLE Missile Test Facility				
5. PROGRAM ELEMENT		6. CATEGORY CODE 316	7. PROJECT NUMBER 46159		8. PROJECT COST (\$000) Auth Approp 600			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>								419
Missile Test Building					m2	445.93	807.30	(360)
Rocket Motor Test Pad					m2	24.43	1,602	(39)
IDS Installation					LS	--	--	(20)
<u>SUPPORTING FACILITIES</u>								118
Electric Service					LS	--	--	(42)
Paving, Walks, Curbs And Gutters					LS	--	--	(31)
Site Imp(45) Demo()					LS	--	--	(45)
ESTIMATED CONTRACT COST								537
CONTINGENCY PERCENT (5.00%)								27
SUBTOTAL								564
SUPERVISION, INSPECTION & OVERHEAD (6.50%)								37
TOTAL REQUEST								601
TOTAL REQUEST (ROUNDED)								600
INSTALLED EQT-OTHER APPROPRIATIONS								(59)
10. Description of Proposed Construction Construct a missile test and storage site for Patriot, Stinger, Dragon, Hellfire, and Multiple Launch Rocket System (MLRS) missile systems. Project includes special security requirements appropriate for each of the missile types and lightning protection. Construct an MLRS Rocket Motor Test Pad with berm. Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; fire protection and alarm systems; access roads, drives, and parking; closed circuit television system; security fencing; and site improvements. Heating will be provided by a self-contained electric heater for the MLRS portion of the building.								
11. REQ: 446 m2 ADQT: NONE SUBSTD: NONE								
PROJECT: Construct a missile test and storage site and an MLRS rocket motor test pad with berm.								
REQUIREMENT: This project is required to provide support for Cold Regions Test Activity (CRTA) for testing the effect of severe arctic weather on various missile systems.								

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Wainwright, Alaska		
4. PROJECT TITLE Missile Test Facility	5. PROJECT NUMBER 46159	
<p><u>CURRENT SITUATION:</u> Currently, the CRTA mission is assigned to Fort Greely. As a result of Base Realignment and Closure 95 (BRAC 95) initiatives, CRTA and Northern Warfare Training Center headquarters, administration, and installation support are being realigned from Fort Greely to Fort Wainwright, Alaska.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the CRTA will be unable to carry out its mission in support of the Army's overall stockpile reliability program. The Activity would be severely limited in its ability to capture field generated research data in the severe sub-arctic environment.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....		<u>FEB 1996</u>
(b) Parametric Cost Estimating Used to Develop Costs.....		<u>NO</u>
(c) Percent Complete As Of January 1997.....		<u>35</u>
(d) Date 35% Designed.....		<u>OCT 1996</u>
(e) Date Design Complete.....		<u>AUG 1997</u>
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....		<u>36</u>
(b) All Other Design Costs.....		<u>60</u>
(c) Total Design Cost.....		<u>96</u>
(d) Contract.....		<u>50</u>
(e) In-house.....		<u>46</u>
(4) Construction Start.....		
		<u>DEC 1997</u>
month & year		

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Wainwright, Alaska		
4. PROJECT TITLE Missile Test Facility	5. PROJECT NUMBER 46159	
12. SUPPLEMENTAL DATA: (CONTINUED)		
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u> <u>Cost (\$000)</u>
IDS Equipment	BCA	1997 18
CCTV Equipment	BCA	1997 41
		TOTAL 59
Installation Engineer: LTC Christopher J. Young Phone Number: (907) 353-7287		

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Greely Alaska				4. PROJECT TITLE Munitions Storage		
5. PROGRAM ELEMENT		6. CATEGORY CODE 421	7. PROJECT NUMBER 47461		8. PROJECT COST (\$000) Auth Approp 760	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>						
Ammunition Bunker		m2	96.62	658.21	514 (64)	
Bunker Apron		m2	225.10	328.30	(74)	
Munitions Storage Bldg		m2	22.30	1,430	(32)	
Storage Pad		m2	111.48	71.80	(8)	
Storage Area Berm		m3	2,150	31.72	(68)	
Total from Continuation page					(268)	
<u>SUPPORTING FACILITIES</u>						
Electric Service		LS	--	--	168 (53)	
Paving, Walks, Curbs And Gutters		LS	--	--	(27)	
Site Imp(88) Demo()		LS	--	--	(88)	
ESTIMATED CONTRACT COST					682	
CONTINGENCY PERCENT (5.00%)					34	
SUBTOTAL					716	
SUPERVISION, INSPECTION & OVERHEAD (6.50%)					47	
TOTAL REQUEST					763	
TOTAL REQUEST (ROUNDED)					760	
INSTALLED EQT-OTHER APPROPRIATIONS					(33)	
10. Description of Proposed Construction Construct an ammunition bunker with concrete apron, and a munitions storage building and pad with earth berm. Support facilities shall include site clearing, roadways, fencing, electrical supply line, communications and alarm system, and security system.						
11. REQ: 119 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Construct an ammunition bunker and a munitions storage area. (New Mission)						
REQUIREMENT: This project is required to provide a munitions storage facility for Cold Regions Test Activity (CRTA). The CRTA provides testing of munitions to determine their ability to withstand an arctic environment. The new facility is required to maintain the CRTA mission.						
CURRENT SITUATION: Currently, the CRTA mission is assigned to Fort Greely. As a result of Base Realignment and Closure 95, CRTA and Northern Warfare Training Center headquarters, administrations and installation support are being realigned to Fort Wainwright. Mission activities (i.e. testing and mountain/cold weather training) will continue to be conducted at Bolio Lake and Black Rapids sites respectively.						

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION
Fort Greely, Alaska

4. PROJECT TITLE Munitions Storage	5. PROJECT NUMBER 47461
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9. COST ESTIMATES (CONTINUED)

Item	U/M	QTY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Exterior Lighting	EA	14	6,471	(91)
Roadways	m2	1,769	77.44	(137)
Fence & Gates	m	426.72	77.10	(33)
Install Commo/Alarm/Security	LS	--	--	(7)
			Total	268

IMPACT IF NOT PROVIDED: Without this project, the CRTA will be unable to carry out its mission of testing munitions in an arctic environment. Without the storage facility, the Activity would be severely limited in ability to capture field generated research data concerning the testing of munitions in the severe arctic environment.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures have been incorporated. This project complies with the scope and design criteria of DOD 4270.1M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), Design Criteria dated 8 July 1992.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... _____
 - (b) Parametric Cost Estimating Used to Develop Costs _____ NO
 - (c) Percent Complete As Of January 1998..... _____
 - (d) Date 35% Designed..... _____
 - (e) Date Design Complete..... _____

- (2) Basis:
 - (a) Standard or Definitive Design - (YES/NO)
 - (b) Where Design Was Most Recently Used

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... _____
 - (b) All Other Design Costs..... _____
 - (c) Total Design Cost..... _____
 - (d) Contract..... _____
 - (e) In-house..... _____

- (4) Construction Start..... _____

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Greely, Alaska		
4. PROJECT TITLE Munitions Storage	5. PROJECT NUMBER 47461	
12. SUPPLEMENTAL DATA: (Continued)		
A. Estimated Design Data: (Continued) month & year		
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u> <u>Cost (\$000)</u>
Equip-Commo/Alarm/Security	OPA	1998 33
		TOTAL <u>33</u>

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997			
3. INSTALLATION AND LOCATION Fort Wainwright Alaska				4. PROJECT TITLE Family Housing				
5. PROGRAM ELEMENT		6. CATEGORY CODE 711	7. PROJECT NUMBER 47530		8. PROJECT COST (\$000) Auth Approp 1,700			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>								1,195
Family Housing					m2	687.48	1,565	(1,076)
Garages					m2	89.19	441.73	(39)
Foundations					LS	--	--	(80)
<u>SUPPORTING FACILITIES</u>								323
SUPT FAC=30% Hsg Unit Cost					LS	--	--	(323)
ESTIMATED CONTRACT COST								1,518
CONTINGENCY PERCENT (5.00%)								76
SUBTOTAL								1,594
SUPERVISION, INSPECTION & OVERHEAD (6.50%)								104
TOTAL REQUEST								1,698
TOTAL REQUEST (ROUNDED)								1,700
INSTALLED EQT-OTHER APPROPRIATIONS								(0)
10. Description of Proposed Construction Construct four five-bedroom family housing units with attached garages. All units include a single car garage. Five percent of the units will be accessible and easily modifiable to accommodate the requirements of the handicapped. Supporting facilities include all required utilities, utilidors, communications, fire protection, paving, walks, curbs and gutters, and site improvements. Support facilities costs are high due to sewer, gas, and water line placement in utilidors. Additional excavation for foundations and paving is required due to permafrost conditions. Heating is provided by the existing central heat and power plant. This project is located in a flood area controlled by the Chena River Lake flood control project. No additional flood control measures are required. Unit requirements are as follows:								
GRADE	BEDRM	AREA	FACTOR	BASE COST	UNITS	TOTAL COST ROUNDED		
	5	1850	2.17	67	4	1076		
11. REQ: 2,244 FA ADQT: 799 FA SUBSTD: NONE								
PROJECT: Construct family housing units for military personnel, and their family members. (New Mission)								

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Wainwright, Alaska		
4. PROJECT TITLE Family Housing	5. PROJECT NUMBER 47530	
<p><u>REQUIREMENT:</u> This project is required to provide the needed housing for military personnel and their families. As a result of Base Realignment and Closure 95 actions, Cold Regions Test Activity (CRTA) and the Northern Warfare Training Center (NWTC) headquarters, administrations and installation support are being realigned from Fort Greely to Fort Wainwright.</p> <p><u>CURRENT SITUATION:</u> On-post housing at Fort Wainwright is severely limited. Long waiting lists for housing require most soldiers to find off-post housing. Housing (including utilities) in the Fairbanks area is very expensive, with limited vacant units available. A market analysis conducted in 1995 projects only a two percent vacancy rate for off-post housing, significantly restricting the availability of affordable, adequate housing. Traditionally, units built in rural borough areas have not been built to Uniform Building Code (UBC) standards and often have marginal utility systems. The harsh arctic winter requires a reliability standard for heat, water, etc., which is often lacking.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this project, soldiers and family members may be separated, the waiting list for on-post housing will increase, and families currently living off-post will continue to do so in inadequate housing. Morale will decline as soldiers and families become increasingly dissatisfied with living conditions. This attitude will eventually affect the soldiers at work, and impact on the mission. The Army could experience a loss of qualified personnel.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), Design Criteria dated 8 July 1992.</p>		
12. <u>SUPPLEMENTAL DATA:</u>		
<p>A. Estimated Design Data:</p> <p>(1) Status:</p> <p>(a) Date Design Started..... _____</p> <p>(b) Parametric Cost Estimating Used to Develop Costs _____ NO</p> <p>(c) Percent Complete As Of January 1998..... _____</p> <p>(d) Date 35% Designed..... _____</p> <p>(e) Date Design Complete..... _____</p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO)</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): _____ (\$000)</p> <p>(a) Production of Plans and Specifications..... _____</p>		

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Wainwright, Alaska		
4. PROJECT TITLE Family Housing	5. PROJECT NUMBER 47530	
12. <u>SUPPLEMENTAL DATA:</u> (Continued)		
A. Estimated Design Data: (Continued)		
(b) All Other Design Costs.....		_____
(c) Total Design Cost.....		_____
(d) Contract.....		_____
(e) In-house.....		_____
(4) Construction Start.....		_____
month & year		
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Cost</u> <u>Or Requested</u> <u>(\$000)</u>
None		

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT HOLABIRD, MD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	16,500	0	0	16,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	125	95	0	0	0	0	220
Operation and Maintenance	50	50	0	0	0	0	100
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	175	145	0	16,500	0	0	16,820
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	175	145	0	16,500	0	0	16,820
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	140	0	0	0	0	0	140
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	140	0	0	0	0	0	140
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	170	170	170	170	170	850
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	170	170	170	170	170	850
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	16,500	0	0	16,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	125	95	0	0	0	0	220
Operation and Maintenance	190	(120)	(170)	(170)	(170)	(170)	(610)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	315	(25)	(170)	16,330	(170)	(170)	16,110

* \$140 Funded in FY95

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Maryland/ Fort Holabird.

Closure Package: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) to Fort Meade, Maryland.

Costs:

Military Construction: Construction of a new administrative facility for DIS/IC&AD.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility	99	46307	16,500
TOTAL PROGRAM FOR FY 1996 - 2001			16,500

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) funded a move to a temporary location at BWI airport.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

in a recurring savings of \$170K per year.

Military Personnel: None.

Other: None.

Environmental: An Environmental Assessment (EA) will be done for the disposal and reuse of Fort Holabird. There are no known environmental impediments at the realigning or receiving installations. An Environmental Assessment (EA) will be prepared at the gaining installation, Fort Meade, Maryland which will include the movement of DIS to Fort Meade.

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 05 FEB 1997	
3. INSTALLATION AND LOCATION Fort Meade Maryland				4. PROJECT TITLE Administrative Facility		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 46307		8. PROJECT COST (\$000) Auth Approp 16,500	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					12,816	
Administrative Facility, General		m2	6,439	1,238	(7,973)	
General Purpose Warehouse		m2	384.80	851.97	(328)	
ADP space		m2	438.50	2,014	(883)	
Photo Lab		m2	117.24	1,097	(129)	
Systems furnishings		EA	490	4,721	(2,313)	
Total from Continuation page					(1,190)	
<u>SUPPORTING FACILITIES</u>					2,053	
Electric Service		LS	---	---	(438)	
Water, Sewer, Gas		LS	---	---	(411)	
Paving, Walks, Curbs And Gutters		LS	---	---	(803)	
Storm Drainage		LS	---	---	(100)	
Site Imp(269) Demo()		LS	---	---	(269)	
Information Systems		LS	---	---	(32)	
ESTIMATED CONTRACT COST					14,869	
CONTINGENCY PERCENT (5.00%)					743	
SUBTOTAL					15,612	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					937	
TOTAL REQUEST					16,549	
TOTAL REQUEST (ROUNDED)					16,500	
INSTALLED EQT-OTHER APPROPRIATIONS					(868)	
10. Description of Proposed Construction Construct an administrative building, general purpose to support the Defense Investigate Service Investigations Control and Automated Directorate. This facility will consist of office space, administrative support space, automated data processing (ADP) area, computer rooms, photographic laboratory, and storage space. Interior design is required to support installation of the systems furnishings. Install an intrusion detection system (IDS). Connect energy monitoring and control system (EMCS). Supporting facilities include utilities; electric service; security lights; sprinkler system, and fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Access for the handicapped will be provided. Heating and air conditioning will be provided. Design and construction will be in accordance with the Fort George Meade Installation Design Guide.						
11. REQ: 149,750 m2 ADQT: 74,787 m2 SUBSTD: 40,506 m2						
PROJECT: Construct an administrative building, general purpose.						
REQUIREMENT: This project is required to provide office, administrative support, computer and storage space for the Defense Investigative Service Investigations Control and Automated Directorate which is relocating from Fort						

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 1997
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3. INSTALLATION AND LOCATION
Fort Meade, Maryland

4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 46307
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9. COST ESTIMATES (CONTINUED)

Item	U/M	QTY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS installation	LS	--	--	(56)
EMCS connection	LS	--	--	(5)
Building Information Systems	LS	--	--	(1,129)
			Total	1,190

REQUIREMENT: (CONTINUED)

Holabird, Maryland to Fore George Meade. The project will provide adequate and appropriate space for the accomplishment of the mission of the Defense Investigative Service Investigations Control and Automated Directorate. This relocation is the result of Base Realignment and Closure (BRAC) initiatives directed by the US Congress and represents the addition of a new organization at Fort George Meade, Maryland.

CURRENT SITUATION: The Defense Investigative Service Investigations Control and Automated Directorate is currently located at Fort Holabird, Maryland. Fort George Meade does not have permanent facilities available or suitable to support the relocation of this organization.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate facilities to house the Defense Investigative Service Investigations Control and Automated Directorate will not be available at Fort George Meade. Existing permanent administrative facilities are fully utilized and other on-post structures are unsuitable or uneconomical for renovation and conversion. This relocation is mandated by the US Congress Base Realignment and Closure guidance. The relocation will not be effectively accomplished without this project.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... _____
- (b) Parametric Cost Estimating Used to Develop Costs _____ NO
- (c) Percent Complete As Of January 1998..... _____
- (d) Date 35% Designed..... _____
- (e) Date Design Complete..... _____

1. COMPONENT ARMY/BCA	FY 1999 · MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 1997
3. INSTALLATION AND LOCATION Fort Meade, Maryland		
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 46307	
12. SUPPLEMENTAL DATA: (Continued)		
A. Estimated Design Data: (Continued)		
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO)		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications..... _____		
(b) All Other Design Costs..... _____		
(c) Total Design Cost..... _____		
(d) Contract..... _____		
(e) In-house..... _____		
(4) Construction Start..... _____		
month & year		
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>
		<u>Cost (\$000)</u>
IDS Equipment	OPA	1998 52
Info Sys - ISC	OPA	1999 619
Info Sys - PROP	OPA	1999 197
		TOTAL 868

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/HUNTER-LIGGETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	70	0	0	0	0	70
Operation and Maintenance	0	0	938	0	0	0	938
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	70	938	0	0	0	1,008
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	70	938	0	0	0	1,008
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	60	0	0	0	0	0	60
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	60	0	0	0	0	0	60
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	1,959	5,742	5,742	13,443
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	6	6	6	6	6
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	1,959	5,742	5,742	13,443
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	70	0	0	0	0	70
Operation and Maintenance	60	0	938	(1,959)	(5,742)	(5,742)	(12,445)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	60	70	938	(1,959)	(5,742)	(5,742)	(12,375)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Note: The U.S. Army Test and Environmental Center is scheduled as a FY97 downsizing action. This force structure reduction will occur in place at Fort Hunter Liggett with no movement of personnel or equipment to Fort Bliss.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes facility mothball costs and related activities required to transfer the enclave parcel to the reserve components and to bring the installation down to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations reductions.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental:

A Record of Environmental Consideration (REC) will be accomplished to document change in property administration. No additional environmental documentation is required since there is no real property for disposal at this time. This is subject to change.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT INDIANTOWN GAP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	2,780	5,300	944	0	0	9,024
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,780	5,300	944	0	0	9,024
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	2,780	5,300	944	0	0	9,024
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	18,388	18,388	18,388	18,388	73,552
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	300	300	300	300	300	300
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	18,388	18,388	18,388	18,388	73,552
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	2,780	(13,088)	(17,444)	(18,388)	(18,388)	(64,528)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	2,780	(13,088)	(17,444)	(18,388)	(18,388)	(64,528)

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

Closure Package: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of Pennsylvania.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental:

There are no known environmental impediments at the closing or receiving installations. However, the Army is conducting an Environmental Baseline Survey at Fort Indiantown Gap.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT LEE, VA-KENNER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	430	0	0	0	0	0	430
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	430	0	0	0	0	0	430
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	430	0	0	0	0	0	430
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	3,702	3,702	3,702	3,702	3,702	18,510
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	72	72	72	72	72	72
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	3,702	3,702	3,702	3,702	3,702	18,510
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	430	(3,702)	(3,702)	(3,702)	(3,702)	(3,702)	(18,080)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	430	(3,702)	(3,702)	(3,702)	(3,702)	(3,702)	(18,080)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Lee.

Closure Package: Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

with this realignment action.

b. Historical/Cultural & Natural Resources Compliance:
There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	182,300	24,400	1,100	0	0	207,800
Family Housing	0	434	0	0	0	0	434
Construction	0	430	0	0	0	0	430
Operations	0	4	0	0	0	0	4
Environment	3,454	4,903	15,690	30,000	22,050	9,945	86,042
Operation and Maintenance	605	4,122	7,881	44,453	15,000	2,899	74,960
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	6,793	150	0	0	6,943
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,059	191,759	54,764	75,703	37,050	12,844	376,179
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	4,059	191,759	54,764	75,703	37,050	12,844	376,179
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	876	0	0	0	0	0	876
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	876	0	0	0	0	0	876
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	10,150	10,150	30,605	30,605	81,510
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	10,150	10,150	30,605	30,605	81,510
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	182,300	24,400	1,100	0	0	207,800
Family Housing	0	434	0	0	0	0	434
Construction	0	430	0	0	0	0	430
Operations	0	4	0	0	0	0	4
Environment	3,454	4,903	15,690	30,000	22,050	9,945	86,042
Operation and Maintenance	1,481	4,122	(2,269)	34,303	(15,605)	(27,706)	(5,674)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	6,793	150	0	0	6,943
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	4,935	191,759	44,614	65,553	6,445	(17,761)	295,545

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Anniston/EOD Ops Facility	97	34665	1,700
Ft Leonard Wood/Chem Def Trng Fac	97	45893	28,000
Ft Leonard Wood/Gen Instr Fac	97	46090	58,000
Ft Leonard Wood/Applied Instr Fac	97	46091	32,000
Ft Leonard Wood/UEPH	97	46092	58,000
Subtotal for FY 97			177,700
Ft Jackson/DOD Polygraph InstFac	98	45839	4,600
Ft Leonard Wood/MP & Chem Ranges	98	46094	17,500
Ft Leonard Wood/MOUT Facility	98	45892	6,900
Subtotal for FY 98			29,000
Ft McClellan/Realign Utilities	99	46462	1,100
Subtotal for FY 99			1,100
TOTAL PROGRAM FOR FY 1996 - 2001			207,800

Conjunctively-Funded Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Leonard Wood/Gen Off Qtrs	97	38174	430

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental impact statement (EIS) at Fort Leonard Wood, and environmental assessments (EA) at Fort Jackson and Anniston Army Depot. The Army has initiated an environmental baseline study at Fort McClellan to determine the environmental condition of the property that will become available for reuse with the closure of Fort McClellan. The Army will follow the EBS with the appropriate studies and remedial actions as required based on reuse scenarios. There are no known environmental impediments at the closing or receiving installations.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Leonard Wood Missouri			4. PROJECT TITLE Range Modifications			
5. PROGRAM ELEMENT		6. CATEGORY CODE 179	7. PROJECT NUMBER 46094		8. PROJECT COST (\$000) Auth APPROP 17,500	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						15,385
Range 21 Mod			EA	1	29,005	(29)
Range 4 Mod			EA	1	847,000	(847)
Range 6 Mod			EA	1	532,000	(532)
Range 11 Mod			EA	1	176,000	(176)
Range 13 Mod			EA	1	1758000	(1,758)
Total from Continuation page						(12,043)
<u>SUPPORTING FACILITIES</u>						361
Electric Service			LS	--	--	(277)
Information Systems			LS	--	--	(84)
ESTIMATED CONTRACT COST						15,746
CONTINGENCY PERCENT (5.00%)						787
SUBTOTAL						16,533
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						992
TOTAL REQUEST						17,525
TOTAL REQUEST (ROUNDED)						17,500
INSTALLED EQT-OTHER APPROPRIATIONS						(1,105)
10. Description of Proposed Construction Construct and modify existing facilities at multiple ranges and training area sites. Project includes: Modify Range 21 to include overlay of additional 9mm range requirements Fire Arms Training Simulator (FATS) building; relocation of Range 29 to Range 4; relocation of Range 30 F to Range 6; relocation of Range 30 Day/Night to Range 11; Range 13 modifications to include collocation of Special Reaction Team (SRT) training to include SRT Marksman/observer; modify Range 17 to include overlay of Marine 9mm, Combat Pistol and Shotgun training; modify Range 18 for construction of overlay M60 and FOX vehicle firing; modify Range 19 to include overlay MK19 Range; construct Flame Range on Range 27; construct Static Smoke Range on Range 30F; construct Air Force Gas Chamber and Marine Corps Nuclear Biological and Chemical Defensive Training Area in Training Area 101; construct Evasive Driving and High Mobility Multipurpose Wheeled Vehicle (HMMWV) Driving Course on Training Area 209A; modify tactical air strip Babb Airfield to support Air Force Disaster Preparedness training; and construction of a Mechanized Smoke Range. Construction includes observation towers, foxholes, roadways, berms, administrative space, classrooms, ammunition distribution sheds, general storage space, covered bleachers, latrines, fencing, fog oil storage areas, spill collection systems, fire breaks, signage, and a fording pit. As part of						

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri					
4. PROJECT TITLE Range Modifications			5. PROJECT NUMBER 46094		
9. COST ESTIMATES (CONTINUED)					
<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>	
<u>PRIMARY FACILITY (CONTINUED)</u>					
Range 17 Mod	EA	1	418,000	(418)	
Range 18 Mod	EA	1	504,000	(504)	
Range 19 Mod	EA	1	2468000	(2,468)	
Range 27/27A	EA	1	1884000	(1,884)	
Range 30F Mod	EA	1	335,000	(335)	
Babb Airfield Construction	EA	1	679,000	(679)	
Training Area 101 Mod	EA	1	68,000	(68)	
Training Area 209A Mod	EA	1	2208000	(2,208)	
Mechanized Smoke Ranges	EA	1	2961000	(2,961)	
Applied Instruction Classroom	m2	518.58	949.17	(492)	
Building Information Systems	LS	--	--	(26)	
			Total	12,043	
<u>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</u>					
<p>this construction, environmental mitigation actions will take place and will consist of soil stabilization, erosion control/sediment control measures, and replacement wetland construction at the Musgrave Hollow Mechanized Smoke Range. Supporting facilities include utilities, electric service, transformer, fire protection and alarm systems, paving, walks, storm drainage, information systems, and site improvements. Heating (gas) and air conditioning (14 tons) will be provided by self-contained systems. Targetry will be funded by other procurement, Army (OPA).</p>					
11. REQ: 36 EA ADQT: 30 EA SUBSTD: 6 EA					
PROJECT: Construct and modify existing facilities at multiple ranges and training sites.					
REQUIREMENT: This project is required to provide adequate range and training areas to meet the unique training needs of the US Army Chemical and US Army Military Police schools which are being relocated to Fort Leonard Wood, Missouri from Fort McClellan, Alabama. The schools require range and training areas for weapons qualification and familiarization; special reaction team training; evasive driving; flame, static smoke, and mechanized smoke operations; High Mobility Multipurpose Wheeled Vehicle (HMMWV) driving; day defense; night infiltration; and fire maneuvers. This relocation is the result of 1995 Base Realignment and Closure (BRAC) actions and represents a new mission at Fort Leonard Wood, Missouri. Some training will be done on existing unmodified ranges, where safety is not jeopardized. US Marine Corps 9mm, shotgun, and combat pistol training will be conducted on existing Range 17. The flame field-expedient and demolition course will use Range 27. These actions will require the relocation of Engineer Center activities from the					

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri		
4. PROJECT TITLE Range Modifications	5. PROJECT NUMBER 46094	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>affected ranges to other ranges and will involve range modifications.</p> <p><u>CURRENT SITUATION:</u> The US Army Chemical and US Army Military Police schools are currently located at Fort McClellan, Alabama. Fort Leonard Wood's existing ranges do not meet the mission essential range and training area requirements of these activities.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the US Army Chemical and US Army Military Police schools will conduct training within ranges and training areas that are not equipped or designed for the mission requirements of these schools. This may result in poorly trained troops, significant range safety problems, and increased operations errors and costs. Short term use of interim on-post or leased off-post facilities is not feasible.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.</p> <p style="text-align: center;">Installation Engineer: LTC Don Pawlowski Phone Number: (573) 596-0840</p>		

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Leonard Wood Missouri			4. PROJECT TITLE MOUT Facility			
5. PROGRAM ELEMENT		6. CATEGORY CODE 179	7. PROJECT NUMBER 45892		8. PROJECT COST (\$000) Auth Approp 6,900	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					4,819	
Building (Intact)		m2	4,859	713.86	(3,468)	
Building (Rubble)		m2	2,450	548.42	(1,343)	
Building Information Systems		LS	---	---	(8)	
<u>SUPPORTING FACILITIES</u>					1,337	
Electric Service		LS	---	---	(181)	
Water, Sewer, Gas		LS	---	---	(92)	
Paving, Walks, Curbs And Gutters		LS	---	---	(364)	
Storm Drainage		LS	---	---	(120)	
Site Imp(563) Demo()		LS	---	---	(563)	
Information Systems		LS	---	---	(17)	
ESTIMATED CONTRACT COST					6,156	
CONTINGENCY PERCENT (5.00%)					308	
SUBTOTAL					6,464	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					388	
TOTAL REQUEST					6,852	
TOTAL REQUEST (ROUNDED)					6,900	
INSTALLED EQT-OTHER APPROPRIATIONS					(1)	
10. Description of Proposed Construction Construct a facility for conducting tactical training in an urban environment. The Military Operations in Urbanized Terrain (MOUT) complex will be a non-live fire company collective training facility. The MOUT includes 16 buildings (9 intact and 7 partially reduced to rubble) with streets, parking, tank trails, barricade bridge, latrines, manholes, underground sewer network, information systems, and other features required to simulate an urban setting. Connect energy monitoring and control system (EMCS). Supporting facilities include electric; paving, walks, curbs and gutters; storm drainage; security fencing; information systems; and site improvements. Heating (gas) and air conditioning (5 tons) will be provided by self-contained units to the range support buildings. This project has been located in a remote section of the installation to reduce the adverse impacts that noise will have on surrounding land uses. Support costs are high due to the utility infrastructure requirements to provide electrical power and telephone communications for the range support facilities.						
11. REQ:		7,308 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct a MOUT training complex (16 buildings).						

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri	
---	--

4. PROJECT TITLE MOUT Facility	5. PROJECT NUMBER 45892
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REQUIREMENT: This project is required to provide facilities for training of students by the US Army Military Police School in tactics and techniques required for MOUT operations under simulated combat conditions. As more and more of the world becomes urban in nature, the need for members and units assigned to become proficient in military operations in urban areas becomes critical. A facility of this type is necessary for individual and small unit training, since MOUT operations are characterized by semi-independent action by small units to accomplish the methodical clearance of assigned zones.

CURRENT SITUATION: Fort Leonard Wood does not have permanent facilities available for troops to acquire and maintain the proficiency required in MOUT operations.

IMPACT IF NOT PROVIDED: If this project is not provided, it will be impossible for students at the US Army Military Police School to acquire and maintain the proficiency level required of combat units in an increasing urban environment. Improved proficiency levels can only result from realistic training under simulated combat conditions.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>OCT 1995</u>
(b) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(c) Percent Complete As Of January 1997.....	<u> </u>
(d) Date 35% Designed.....	<u>MAR 1996</u>
(e) Date Design Complete.....	<u>JUN 1997</u>

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N
(b) Where Design Was Most Recently Used

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):

	(\$000)
(a) Production of Plans and Specifications.....	<u>413</u>
(b) All Other Design Costs.....	<u>387</u>
(c) Total Design Cost.....	<u>800</u>
(d) Contract.....	<u>600</u>

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri			
4. PROJECT TITLE MOUT Facility	5. PROJECT NUMBER 45892		
12. <u>SUPPLEMENTAL DATA:</u> (Continued)			
A. Estimated Design Data: (Continued)			
(e) In-house.....		200	
(4) Construction Start.....		OCT 1997 month & year	
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>
Info Sys - ISC	OPA	1998	1
		TOTAL	1

Installation Engineer: LTC Donald Pawlowski
Phone Number: (314) 596-0840

1. COMPONENT ARMY/BCA		FY 1999		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort McClellan Alabama				4. PROJECT TITLE Realign Utilities			
5. PROGRAM ELEMENT		6. CATEGORY CODE 812		7. PROJECT NUMBER 46462		8. PROJECT COST (\$000) Auth Approp 1,100	
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>							1,009
Electrical Service				LS	--	--	(443)
Gas Service				LS	--	--	(241)
Water Service				LS	--	--	(214)
Sanitary Sewer				LS	--	--	(110)
Steam Lines				LS	--	--	(1)
<u>SUPPORTING FACILITIES</u>							
ESTIMATED CONTRACT COST							1,009
CONTINGENCY PERCENT (5.00%)							50
SUBTOTAL							1,059
SUPERVISION, INSPECTION & OVERHEAD (6.00%)							64
TOTAL REQUEST							1,123
TOTAL REQUEST (ROUNDED)							1,100
INSTALLED EQT-OTHER APPROPRIATIONS							(0)
10. Description of Proposed Construction The primary facilities include potable water, sanitary sewer, electric service, natural gas and steam utility systems. Existing systems at Fort McClellan will be excessed in closure under BRAC 95. The Reserve enclave will be required to maintain utility systems separate from the excessed areas. Permanent construction materials for the gas service will include a new meter, additional pipe and reconnection to main existing lines. Sanitary sewer will have a new meter, gravity lines and additional manholes. The water system will have a new meter, multiple gate valves and fire hydrants. The electrical system will involve installation of new poles, all accessories, switches and conductors. Disconnections from existing systems below ground level involve opening trenches, installing required plugs and closing trenches. The utility sources, i.e. substation, waste water treatment facility, water and gas suppliers, boilers remain unchanged.							
11. REQ: NONE ADQT: NONE SUBSTD: NONE							
PROJECT: Disconnect all utility lines crossing enclave boundary. Reconnect utility system directly with off-post supplier. All installed equipment to be permanent. All systems to be metered directly to the Training Site.							

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort McClellan, Alabama		
4. PROJECT TITLE Realign Utilities	5. PROJECT NUMBER 46462	
<p><u>REQUIREMENT:</u> Utilities are required to support the mission of the Training Site. This Training Site is utilized by the ARNG and USAR units located in this area. This project will greatly enhance combat readiness objectives of using units.</p> <p><u>CURRENT SITUATION:</u> Currently the Training Site receives its utilities from the existing sources on Ft McClellan. If Ft McClellan closes and these sources cease to exist, they will have to be replaced to support the training mission.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The Training Site cannot function without utilities such as gas, water, electrical, steam and sanitary sewer systems. Without the required utilities the Training Site would be forced to shutdown and move to an alternate location. This would increase cost in fuel, travel time and other areas when traveling to an alternate training area.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	_____	
(b) Parametric Cost Estimating Used to Develop Costs	_____ NO	
(c) Percent Complete As Of January 1998.....	_____	
(d) Date 35% Designed.....	_____	
(e) Date Design Complete.....	_____	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO)		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	_____	
(b) All Other Design Costs.....	_____	
(c) Total Design Cost.....	_____	
(d) Contract.....	_____	
(e) In-house.....	_____	
(4) Construction Start.....		
		_____ month & year

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997								
3. INSTALLATION AND LOCATION Fort McClellan, Alabama										
4. PROJECT TITLE Realign Utilities	5. PROJECT NUMBER 46462									
<p>12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED)</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="0"> <thead> <tr> <th data-bbox="272 625 457 688"><u>Equipment</u> <u>Nomenclature</u></th> <th data-bbox="737 625 945 688"><u>Procuring</u> <u>Appropriation</u></th> <th data-bbox="1130 596 1321 688"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th data-bbox="1367 625 1458 688"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td></td> <td data-bbox="799 726 867 751">None</td> <td></td> <td></td> </tr> </tbody> </table>			<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>		None		
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>							
	None									

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT MEADE, MD-KIMBROUGH
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	575	0	200	0	0	0	775
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	575	0	200	0	0	0	775
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	575	0	200	0	0	0	775
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	14,028
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,507	3,507	3,507	3,507	14,028
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	575	0	(3,307)	(3,507)	(3,507)	(3,507)	(13,253)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	575	0	(3,307)	(3,507)	(3,507)	(3,507)	(13,253)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/ Fort Meade.

Closure Package: Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

with this realignment action.

b. Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT PICKETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	3,100	0	0	0	3,100
Family Housing	0	8	0	0	0	0	8
Construction	0	0	0	0	0	0	0
Operations	0	8	0	0	0	0	8
Environment	805	3,456	5,655	2,628	6,410	6,415	25,369
Operation and Maintenance	944	1,481	1,021	0	0	0	3,446
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	233	0	0	0	233
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,749	4,945	10,009	2,628	6,410	6,415	32,156
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,749	4,945	10,009	2,628	6,410	6,415	32,156
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	3,300	0	0	0	3,300
Family Housing	0	0	0	0	0	88	88
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	88	88
Operation and Maintenance	0	0	3,137	11,768	11,768	11,768	38,441
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	6,437	11,768	11,768	11,856	41,829
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	(200)	0	0	0	(200)
Family Housing	0	8	0	0	0	(88)	(80)
Construction	0	0	0	0	0	0	0
Operations	0	8	0	0	0	(88)	(80)
Environment	805	3,456	5,655	2,628	6,410	6,415	25,369
Operation and Maintenance	944	1,481	(2,116)	(11,768)	(11,768)	(11,768)	(34,995)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	233	0	0	0	233
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,749	4,945	3,572	(9,140)	(5,358)	(5,441)	(9,673)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Pickett.

Closure Package: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Pickett/Reserve Ctr Bldg	98	46354	3,100
Sub total for FY98			3,100
TOTAL PROGRAM FOR FY 1996 - 2001			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

Environmental:

The Army will complete an Environmental Assessment for the disposal and reuse of the excess property at Fort Pickett.

An Environmental Baseline Survey (EBS) will be completed and the results used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions based on reuse scenarios.

An archeological survey is required to test the archeological sensitivity model. Recordation of the mural in the officers' club will be required, as well as preparation of an MOA or Programmatic Agreement for excess National Register eligible properties. No further natural resources requirements are anticipated.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Pickett Virginia				4. PROJECT TITLE Army Reserve Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 46354		8. PROJECT COST (\$000) Auth Approp 3,100	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
<u>PRIMARY FACILITY</u>						2,635
USARC Building Addition				m2	2,651	719.03 (1,906)
USARC Renovation				m2	1,104	426.66 (471)
Building Information Systems				LS	--	-- (258)
<u>SUPPORTING FACILITIES</u>						170
Electric Service				LS	--	-- (25)
Water, Sewer, Gas				LS	--	-- (15)
Paving, Walks, Curbs And Gutters				LS	--	-- (16)
Storm Drainage				LS	--	-- (47)
Site Imp(49) Demo()				LS	--	-- (49)
Information Systems				LS	--	-- (18)
ESTIMATED CONTRACT COST						2,805
CONTINGENCY PERCENT (5.00%)						140
SUBTOTAL						2,945
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						177
TOTAL REQUEST						3,122
TOTAL REQUEST (ROUNDED)						3,100
INSTALLED EQT-OTHER APPROPRIATIONS						(234)
10. Description of Proposed Construction Construct an addition to existing building. Project includes foundations, floor slabs, structural steel frames, walls, storage space, administrative space, classroom space, special training purposes, weapons area, kitchen, restrooms, and mechanical, electrical and telephone areas. Work also includes circulation and structural allowances, roll-up garage door for loading purposes, and driveway access to East 10th Street. Building renovation includes structural and mechanical system improvements to allow functional compatibility with the proposed addition. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating system will be tied into existing hot water system with a new boiler supplementing the lead. Air Conditioning (100 tons) will be provided by a direct expansion air handling unit.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a building addition to accommodate the 377th Chemical Company and the 301st Signal Company, and renovate existing structural and						

1. COMPONENT		2. DATE
ARMY/BCA		31 JAN 1997
FY 1998 MILITARY CONSTRUCTION PROJECT DATA		
3. INSTALLATION AND LOCATION		
Fort Pickett, Virginia		
4. PROJECT TITLE		5. PROJECT NUMBER
Army Reserve Center		46354
<p>PROJECT: (CONTINUED)</p> <p>mechanical areas.</p> <p><u>REQUIREMENT:</u> This project will provide the required additional reserve unit space for US Army Reserve (USAR) units assigned to Fort Pickett. The existing structure will be renovated to accommodate increased usage of common areas, and an addition will be provided for increased storage, administrative, and classroom space requirements for the largest drill weekend.</p> <p><u>CURRENT SITUATION:</u> Three USAR units will remain at Fort Pickett after its closure. One unit currently occupies a permanent structure while the two remaining units are in temporary facilities.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, reserve enclaves will continue to exist in non-contiguous areas and will not maximize property available for reuse. Providing contiguous spaces complies with BRAC rules for establishing USAR enclaves. Additionally, this project is required to comply with BRAC 95 requirements.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....		<u>MAR 1997</u>
(b) Parametric Cost Estimating Used to Develop Costs		<u>NO</u>
(c) Percent Complete As Of January 1997.....		<u> </u>
(d) Date 35% Designed.....		<u>AUG 1997</u>
(e) Date Design Complete.....		<u>FEB 1998</u>
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO)		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....		<u>185</u>
(b) All Other Design Costs.....		<u>112</u>
(c) Total Design Cost.....		<u>297</u>
(d) Contract.....		<u>231</u>
(e) In-house.....		<u>66</u>
(4) Construction Start.....		<u>MAY 1998</u>
		month & year

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION
Fort Pickett, Virginia

4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER 46354
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12. SUPPLEMENTAL DATA: (Continued)
A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Modular Office Furniture	BCA	1996	90
Shelving (Library)	BCA	1996	15
Kitchen Equipment	BCA	1996	100
Info Sys - PROP	BCA	1998	29
		TOTAL	234

Installation Engineer: William O'Dell
Phone Number: (804) 292-8503

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	21,041	14,423	650	3,500	0	0	39,614
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,138	1,176	4,386	742	88	88	8,618
Operation and Maintenance	3,562	1,621	9,387	949	0	0	15,519
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	3,202	663	0	0	0	3,865
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	26,741	20,422	15,086	5,191	88	88	67,616
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	26,741	20,422	15,086	5,191	88	88	67,616
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	572	0	0	0	0	0	572
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	572	0	0	0	0	0	572
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	716	16,991	26,082	26,082	26,082	95,953
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	716	16,991	26,082	26,082	26,082	95,953
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	21,041	14,423	650	3,500	0	0	39,614
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,138	1,176	4,386	742	88	88	8,618
Operation and Maintenance	4,134	905	(7,604)	(25,133)	(26,082)	(26,082)	(79,862)
Military Personnel	0	0	0	0	0	0	0
Other	0	3,202	663	0	0	0	3,865
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	27,313	19,706	(1,905)	(20,891)	(25,994)	(25,994)	(27,765)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Detrick/UEPH	96	46200	21,041
Sub total for FY96			21,041
Ft Detrick/Admin Facility	97	46197	7,854
Ft Detrick/General Purpose Storage	97	46204	1,019
Letterkenny ADA/Admin Renov (DISA)	97	48197	2,600
Ft Detrick/Secure Admin Facility	97	47910	1,400
Ft Detrick/Company HQ Bldg	97	48178	1,550
Sub total for FY97			14,423
Ft Detrick/Health Clinic	98	46329	650
Sub total for FY98			650
Ft Detrick/Physical Fit Center	99	48153	3,500
Sub total for FY99			3,500
TOTAL PROGRAM FOR FY 1996 - 2001			39,614

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Ft Detrick/Health Clinic (PN 46205)	98	5,000	4,350	FY98 DHP
Ft Detrick/Physical Fit Center	99	7,000	3,500	FY99 MCA

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site will transfer to become a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs, effective 30 Sep 97.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and the elimination of civilian personnel positions.

Military Personnel: None.

Other: None.

Environmental: The Army funded an Environmental Baseline Survey in FY96 to determine the extent, if any, of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

with the former impact area and skeet range. The BRAC Clean Up Plan, Version I has been prepared with information available in Jun 96. The UXO Archive Search Report was complete in Dec 96. A Total Environmental Restoration Contract (TERC) has been awarded and sampling will take place late 1996-mid 1997.

NEPA/Historical/Cultural & Natural Resources: An Environmental Impact Statement (EIS) is being completed for disposal of excess real property at Fort Ritchie, MD. An Environmental Assessment (EA) was prepared with a Finding of No Significant Impact signed June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment is underway and addresses changes in construction subsequent to the June 96 FNSI. A separate Environmental Assessment is underway for realignment actions to Fort Huachuca, Arizona.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Detrick Maryland			4. PROJECT TITLE Health Clinic			
5. PROGRAM ELEMENT		6. CATEGORY CODE 550	7. PROJECT NUMBER 46329		8. PROJECT COST (\$000) Auth Approp 650	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>						
Health Clinic		m2	335.38	1,345	542 (451)	
Special Foundation		m2	335.38	116.25	(39)	
Prewired Workstations		EA	9	4,140	(37)	
Building Information Systems		LS	--	--	(15)	
<u>SUPPORTING FACILITIES</u>						
BRAC Support Fac Cost		LS	--	--	46 (46)	
ESTIMATED CONTRACT COST					588	
CONTINGENCY PERCENT (5.00%)					29	
SUBTOTAL					617	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					37	
CATEGORY E EQUIPMENT					(0)	
TOTAL REQUEST					654	
TOTAL REQUEST (ROUNDED)					650	
INSTALLED EOT-OTHER APPROPRIATIONS					(54)	
10. Description of Proposed Construction Construct a health clinic, which will be conjunctively funded with Medical Military Construction Project Number 46205. The total primary facility will provide an administrative area, general practice/pediatrics, occupational health, pharmacy, laboratory, radiology area, pre-wired workstations, storage, a smoke/fire detection system and fire protection/suppression system. Work also includes emergency generator (25KW), mechanical, electrical and information systems. Install an intrusion detection system (IDS). Heating will be provided by self-contained, gas-fired hot water boilers. Supporting facilities include the extension of utilities (electric, water, sanitary sewer, steam lines, etc); paving, walks, curbs and gutters; storm drainage and storm water management structures; and site improvements. Access for the handicapped will be provided. Air conditioning: (70 tons)						
11. REQ:		2,319 m2	ADQT:	NONE	SUBSTD:	509 m2
PROJECT: Construct a health clinic.						
REQUIREMENT: This project is required to provide an adequate health care facility for current claimants and the anticipated migration of claimants resulting from the closure of Fort Ritchie. There are no adequate alternative facilities, on or off the installation, or at nearby installations, which						

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION

Fort Detrick, Maryland

4. PROJECT TITLE Health Clinic	5. PROJECT NUMBER 46329
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REQUIREMENT: (CONTINUED)

could be used to satisfy this requirement.

CURRENT SITUATION: The Fort Detrick Health Clinic currently occupies 5,479 SF of space in the US Army Medical Research Institute of Infectious Disease (USAMRIID) building, which is fully utilized for its mission. The health clinic is undersized and service, in type and quantity, are reduced due to the lack of space for various services, x-ray and laboratory services are obtained from USAMRIID on an as needed and when available basis. Clothing and utility closets have been converted to administrative and medical storage. Hallways are being used as waiting areas, which creates a life safety hazard. The clinic is not accessible for impaired individuals and does not meet fire protection code standards. The migration of claimants from the Fort Ritchie area will further aggravate the quality and quantity of services provided and could impact upon the services provided to the active duty service member.

IMPACT IF NOT PROVIDED: If this project is not provided, the current level of services provided to the current claimants will continue at low levels, which impacts upon the morale and readiness of today's soldier. The migration of claimants from Fort Ritchie will further reduce the quality and quantity of these services, which will further erode morale and readiness.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>AUG 1996</u>
(b) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(c) Percent Complete As Of January 1997.....	<u>25</u>
(d) Date 35% Designed.....	<u>MAR 1997</u>
(e) Date Design Complete.....	<u>AUG 1997</u>

(2) Basis:

- (a) Standard or Definitive Design - (YES/NO) N
- (b) Where Design Was Most Recently Used

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>31</u>
(b) All Other Design Costs.....	<u>46</u>

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Detrick, Maryland		
4. PROJECT TITLE Health Clinic	5. PROJECT NUMBER 46329	
12. SUPPLEMENTAL DATA: (Continued)		
A. Estimated Design Data: (Continued)		
(c) Total Design Cost.....		<u>77</u>
(d) Contract.....		<u>48</u>
(e) In-house.....		<u>29</u>
(4) Construction Start.....		<u>DEC 1997</u>
month & year		
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	Fiscal Year <u>Appropriated Or Requested</u> <u>Cost (\$000)</u>
Info Sys - PROP	BCA	1998 54
		TOTAL <u>54</u>

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997			
3. INSTALLATION AND LOCATION Fort Detrick Maryland				4. PROJECT TITLE Physical Fitness Center				
5. PROGRAM ELEMENT		6. CATEGORY CODE 740	7. PROJECT NUMBER 48153		8. PROJECT COST (\$000) Auth Approp 3,500			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>								4,852
Physical Fitness Center					m2	3,479	1,389	(4,833)
Building Information Systems					LS	--	--	(19)
<u>SUPPORTING FACILITIES</u>								1,044
Electric Service					LS	--	--	(135)
Water, Sewer, Gas					LS	--	--	(149)
Paving, Walks, Curbs And Gutters					LS	--	--	(125)
Storm Drainage					LS	--	--	(126)
Site Imp(487) Demo()					LS	--	--	(487)
Information Systems					LS	--	--	(22)
ESTIMATED CONTRACT COST								5,896
CONTINGENCY PERCENT (5.00%)								295
SUBTOTAL								6,191
SUPERVISION, INSPECTION & OVERHEAD (6.00%)								371
TOTAL REQUEST								6,562
TOTAL REQUEST (ROUNDED)								6,600
INSTALLED EQT-OTHER APPROPRIATIONS								(207)
10. Description of Proposed Construction This project is conjunctively funded with Base Closure, Army (BCA) and Military Construction, Army (MCA) appropriations. The BCA appropriation is \$3,036K, 46 percent of the total construction cost of \$6,600K. A complete and usable facility will not be produced by the funds requested from one source only. The MCA project number is 46358. Construct a standard-design physical fitness center to include a gymnasium, exercise and weight room, staff office, laundry, storage, supply and issue room, four handball/racquetball courts, vending area, locker rooms, showers, toilets and saunas, and mechanical room. Outdoor sports fields will be developed near the building to form a recreation and fitness complex. Supporting facilities include utilities; electric service; exterior lighting; fire protection and alarm systems; paving, walks, curbs and gutters; parking; storm drainage; information systems; and site improvements. Stormwater management is linked to the installation system. Access for the handicapped will be provided. Air conditioning using an indoor central station air-handling unit with direct expansion cooling coil and hot water heating coil will be provided. Hot water will be provided by a gas-fired boiler. Mechanical ventilation will be provided. Comprehensive interior design services are required.								

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Detrick, Maryland		
4. PROJECT TITLE Physical Fitness Center	5. PROJECT NUMBER 48153	
<u>11. REQ:</u> NONE <u>ADQT:</u> NONE <u>SUBSTD:</u> NONE		
<u>PROJECT:</u> Construct a standard-design physical fitness center. (Current Mission)		
<u>REQUIREMENT:</u> This project is needed to replace the existing gymnasium, a temporary World War II (WWII) building, which was condemned due to structural damage from a storm in November 1995. This project will provide a physical fitness center designed and constructed to current standards that will meet the fitness and recreation requirements for all Fort Detrick authorized personnel. Fort Detrick, a center for medical research and logistics, supports 19 major tenant organizations. Among these are two major Table of Organization and Equipment (TOE) and eight Table of Distribution and Allowances (TDA) medical units, Fort Detrick also provides garrison support to a key element in the US Defense Communications System and an Army Reserve Center. Since the condemnation of the gymnasium, free weights have been temporarily located in an existing building, another temporary WWII building, that is scheduled for demolition in the spring of 1996. Intramural activities have been curtailed due to the lack of a suitable facility. There are no available facilities on Fort Detrick that can accommodate this requirement. There are no off-post facilities with the capacity or flexibility to meet the requirements for either units' fitness and or readiness training or intramural sports programs.		
<u>CURRENT SITUATION:</u> The existing physical fitness center (13,361 SF) WWII structure was damaged in windstorms in November 1995 and has since been condemned and demolished. Physical fitness activities have been curtailed since the condemnation of the building. Intramural basketball has been canceled. A temporary free weight room is operating in an existing building and a Nautilus center and racquetball courts are the only other indoor physical fitness facilities currently in operation. The existing physical fitness facilities at Fort Detrick are currently in high demand and are overcrowded during peak use hours.		
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, soldiers at Fort Detrick and Site R will not have an adequate facility in which to conduct a physical fitness program and organized indoor sports. This will adversely affect the soldiers' physical conditioning, quality-of-life, health and morale, thereby jeopardizing retention rates, and ultimately, unit readiness. The severe winter conditions necessitate indoor facilities for year round fitness activities. The quality-of-life objectives for the Fort Detrick community make this physical fitness center a vital requirement in meeting the needs of our total military community, including family members.		
<u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. No feasible alternatives have been		

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Detrick, Maryland			
4. PROJECT TITLE Physical Fitness Center		5. PROJECT NUMBER 48153	
ADDITIONAL: (CONTINUED) identified.			
12. SUPPLEMENTAL DATA:			
A. Estimated Design Data:			
(1) Status:			
(a) Date Design Started.....		_____	
(b) Parametric Cost Estimating Used to Develop Costs		_____ NO	
(c) Percent Complete As Of January 1998.....		_____	
(d) Date 35% Designed.....		_____	
(e) Date Design Complete.....		_____	
(2) Basis:			
(a) Standard or Definitive Design - (YES/NO) Y			
(b) Where Design Was Most Recently Used			
USACE			
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)			
(a) Production of Plans and Specifications.....		_____	
(b) All Other Design Costs.....		_____	
(c) Total Design Cost.....		_____	
(d) Contract.....		_____	
(e) In-house.....		_____	
(4) Construction Start.....			
		_____ month & year	
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Or Requested</u>	<u>(\$000)</u>
Office Furnishings	OPA	0000	25
Equipment	OPA	0000	175
Info Sys - ISC	OPA	1999	2
Info Sys - PROP	OPA	1999	5
		TOTAL	207

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT TOTTEN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,900	0	0	0	1,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	660	1,655	3,415	4,495	1,000	0	11,225
Operation and Maintenance	566	504	64	0	0	0	1,134
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,226	2,159	5,379	4,495	1,000	0	14,259
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,226	2,159	5,379	4,495	1,000	0	14,259
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,696	1,696	1,696	1,696	6,784
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,696	1,696	1,696	1,696	6,784
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,900	0	0	0	1,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	660	1,655	3,415	4,495	1,000	0	11,225
Operation and Maintenance	566	504	(1,632)	(1,696)	(1,696)	(1,696)	(5,650)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,226	2,159	3,683	2,799	(696)	(1,696)	7,475

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Fort Totten.

Closure Package: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Totten/Storage Facility	98	46258	1,900
Sub total for FY97			1,900
TOTAL PROGRAM FOR FY 1996 - 2001			1,900

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

Environmental:

Ft Totten: An Environmental Assessment (EA) will be prepared for Disposal and Reuse of the excess property; associated Cultural/Natural Resource studies will be accomplished. An Environmental Baseline Survey has been conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

Ft Totten Reserve Component Enclave: The Army will complete required NEPA analysis prior to initiation of construction.

1. COMPONENT ARMY/BCA		FY 1998		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Totten New York				4. PROJECT TITLE Storage Facility			
5. PROGRAM ELEMENT		6. CATEGORY CODE 441		7. PROJECT NUMBER 46258		8. PROJECT COST (\$000) Auth Approp 1,900	
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>							1,487
Storage Facility, General Purpos				m2	1,177	968.75	(1,140)
Enclave Creation				LS	--	--	(329)
Building Information Systems				LS	--	--	(18)
<u>SUPPORTING FACILITIES</u>							238
Electric Service				LS	--	--	(23)
Water, Sewer, Gas				LS	--	--	(16)
Paving, Walks, Curbs And Gutters				LS	--	--	(41)
Storm Drainage				LS	--	--	(7)
Site Imp(126) Demo(3)				LS	--	--	(129)
Information Systems				LS	--	--	(22)
ESTIMATED CONTRACT COST							1,725
CONTINGENCY PERCENT (5.00%)							86
SUBTOTAL							1,811
SUPERVISION, INSPECTION & OVERHEAD (6.00%)							109
TOTAL REQUEST							1,920
TOTAL REQUEST (ROUNDED)							1,900
INSTALLED EQT-OTHER APPROPRIATIONS							(6)
10. Description of Proposed Construction Construct an unheated general purpose warehouse (GPW). The enclave will be created by additional perimeter fencing, exterior lighting and entry gates. Access will be provided for commercial and military truck and trailer equipment, material handling apparatus, and mobile fire apparatus. Truck and trailer maneuvering space will be provided. Supporting facilities include utilities; electrical; exterior security lighting; fire sprinklers, fire protection and alarm systems; paving; storm drainage will be tied into the existing system; signage; information systems; and site improvements. Demolish one existing structure and an oil lube building. Remove underground fuel storage tanks. Any environmental considerations from the fuel storage tanks will be mitigated as required.							
11. REQ: 1,177 m2 ADQT: NONE SUBSTD: NONE							
PROJECT: Create an enclave and construct an unheated general purpose storage warehouse.							
REQUIREMENT: BRAC95 recommendations for excessing portions of Fort Totten and creating a US Army Reserve Center (USARC) enclave, will leave the 26 USAR units without adequate security or required storage area. This project provides perimeter fencing and required space for storage in support of the							

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Totten, New York		
4. PROJECT TITLE Storage Facility	5. PROJECT NUMBER 46258	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>USAR units assigned to Fort Totten. This additional storage will meet the needs of the units for storing tents, equipment sets, winter gear, camouflage nets, and other organizational equipment. Existing storage is in deteriorated, pre-World War I buildings, that will be outside of the proposed Reserve Center enclave.</p> <p><u>CURRENT SITUATION:</u> The Ernie Pyle USAR Center is the largest reserve center in the US. Approximately 2,400 soldiers in 26 units train at the facility. Lack of storage space has caused the units to use several old structures (pre-World War I) on Fort Totten which will no longer be available after closure and excessing of real estate. Several of these older structures are no longer safe for entry and usage. With the garrison presence at Fort Totten, the overall perimeter is secure and there is an attended guard station at the entry.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the garrisons' presence and a new secure perimeter, the reserve center will be open to general access. Government equipment and facilities will be subject to vandalism and potential criminal theft unless a secure environment is provided. Equipment conditions and readiness also will be sacrificed without required storage space. Some materials may have to be stored in the open, under temporary cover, which may promote early equipment deterioration. Current buildings are deteriorated beyond the point of safe access and usage. Personnel could be injured and materials lost if existing structures continue to be used. If required storage space is not provided, leased facilities at higher commercial costs may be necessary.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....		DEC 1995
(b) Parametric Cost Estimating Used to Develop Costs		NO
(c) Percent Complete As Of January 1997.....		5
(d) Date 35% Designed.....		SEP 1996
(e) Date Design Complete.....		MAR 1997
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION Fort Totten, New York

4. PROJECT TITLE Storage Facility	5. PROJECT NUMBER 46258
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	112
(b) All Other Design Costs.....	78
(c) Total Design Cost.....	190
(d) Contract.....	150
(e) In-house.....	40
(4) Construction Start.....	JUN 1997 month & year

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1997	6
		TOTAL	6

Installation Engineer: Wayne McGe
Phone Number: (718) 630-4415

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/INFORMATION SYSTEMS SOFTWARE CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,300	2,350	0	0	8,650
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	4,197	0	0	4,197
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,005	0	0	0	1,005
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	7,305	6,547	0	0	13,852
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	0	0	7,305	6,547	0	0	13,852
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	459	1,215	1,215	2,889
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	459	1,215	1,215	2,889
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,300	2,350	0	0	8,650
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	3,738	(1,215)	(1,215)	1,308
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,005	0	0	0	1,005
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	0	7,305	6,088	(1,215)	(1,215)	10,963

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Information Systems
Software Center (ISSC).

Closure Package: Close by relocating Information Systems Software
Center (ISSC) to Fort Meade, MD.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility (SDCW)	98	47237	6,300
Sub total for FY98			6,300
Ft Meade/Admin Facility (ESSD)	99	47770	2,350
Sub total for FY99			2,350
TOTAL PROGRAM FOR FY 1996 - 2001			8,650

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS,
civilian severance, transportation of things and movement of
equipment from current leased space to Fort Meade, MD.

Military Personnel: None.

Other: Provides for specialized equipment required to
support the movement of ISSC.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installations.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA) will be prepared for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Fort Meade, Maryland		
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 47237	
<p>REQUIREMENT: (CONTINUED)</p> <p>systems.</p> <p><u>CURRENT SITUATION:</u> The SDC-W elements are currently located in commercially leased space at Crown Ridge in Fairfax, Virginia.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, adequate facilities to house these elements will not be available at Fort George Meade. The Base Realignment and Closure Initiatives will not be effectively complied with without this project.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	SEP 1996	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1997.....	5	
(d) Date 35% Designed.....	JUN 1997	
(e) Date Design Complete.....	DEC 1997	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	378	
(b) All Other Design Costs.....	315	
(c) Total Design Cost.....	693	
(d) Contract.....	567	
(e) In-house.....	126	
(4) Construction Start.....		
	MAR 1998	
	month & year	

1. COMPONENT	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		31 JAN 1997

3. INSTALLATION AND LOCATION
Fort Meade, Maryland

4. PROJECT TITLE	5. PROJECT NUMBER
Administrative Facility	47237

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1998	118
Info Sys - PROP	BCA	1998	302
		TOTAL	420

Installation Engineer: Daniel Hopkins
Phone Number: (301) 677-9141

1. COMPONENT ARMY/BCA		FY 1998		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Fort Meade Maryland				4. PROJECT TITLE Administrative Facility			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 47237		8. PROJECT COST (\$000) Auth Approp 6,300		
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>							5,342
Renovate Admin Space				m2	7,133	619.89	(4,422)
Building Information Systems				LS	--	--	(920)
<u>SUPPORTING FACILITIES</u>							32
Information Systems				LS	--	--	(32)
ESTIMATED CONTRACT COST							5,374
CONTINGENCY PERCENT (10.0%)							537
SUBTOTAL							5,911
SUPERVISION, INSPECTION & OVERHEAD (6.00%)							355
TOTAL REQUEST							6,266
TOTAL REQUEST (ROUNDED)							6,300
INSTALLED EQT-OTHER APPROPRIATIONS							(420)
10. Description of Proposed Construction Renovate and alter a portion of a general purpose administrative building. Project includes open and private office space, a main computer laboratory, computer software application laboratories, training/classrooms and supply and storage space. Connect energy monitoring and control system (EMCS). authorized personnel. Supporting facilities include information systems. Access for the handicapped will be provided. Heating and air conditioning will be modified. Comprehensive interior design and systems furnishings are required.							
11. REQ: 149,750 m2 ADQT: 74,787 m2 SUBSTD: 40,506 m2							
PROJECT: Renovate and alter a portion of a general purpose administrative building.							
REQUIREMENT: This project is required to provide general purpose administrative space for Information Systems Software Center's (ISSC's) Software Development Center- Washington (SDC-W) elements which are relocating from the Crown Ridge Building in Fairfax, Virginia to Fort George Meade, Maryland. The project will provide office, computer, training/classroom and supply and storage space to support the environment required to develop, evaluate, test, manage and supply technical support in all areas of computer							

1. COMPONENT ARMY/BCA		FY 1999 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 05 FEB 1997	
3. INSTALLATION AND LOCATION Fort Meade Maryland			4. PROJECT TITLE Admin Facility Essd Renov			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 47770		8. PROJECT COST (\$000) Auth Approp 2,900	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>						
Administrative Facility, General		m2	3,517	571.67	2,370 (2,011)	
Elevator Installation, Handicap		EA	1	91,605	(92)	
Building Information Systems		LS	--	--	(267)	
<u>SUPPORTING FACILITIES</u>						
Electric Service		LS	--	--	115 (29)	
Paving, Walks, Curbs And Gutters		LS	--	--	(48)	
Storm Drainage		LS	--	--	(2)	
Site Imp(3) Demo()		LS	--	--	(3)	
Information Systems		LS	--	--	(33)	
ESTIMATED CONTRACT COST					2,485	
CONTINGENCY PERCENT (10.0%)					249	
SUBTOTAL					2,734	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					164	
TOTAL REQUEST					2,898	
TOTAL REQUEST (ROUNDED)					2,900	
INSTALLED EQT-OTHER APPROPRIATIONS					(20)	
10. Description of Proposed Construction Renovate and alter a portion of a general purpose administrative building to accommodate the Executive Systems Software Directorate (ESSD) of the Information Systems Software Center. The portion of the building will consist of open and private office space, a main computer lab, computer software application labs, training/classrooms and supply/storage space. The facility will provide for a total of 72 authorized personnel. Interior design is required to support installation of the systems furnishings. Upgrade of existing supporting facilities is required to include outside work on, electric service, exterior lighting, communications systems and signage. Access for the handicapped will be provided. Heating and air conditioning will be modified to satisfy the needs of the occupant.						
11. REQ: 151,416 m2 ADQT: 74,787 m2 SUBSTD: 40,506 m2						
PROJECT: Renovate and alter a portion of an existing administrative building.						
REQUIREMENT: The project is required to provide general purpose administrative space for the Executive Systems Software Directorate of ISSC which is relocating from the Crown Ridge Building in Fairfax, Virginia to Fort George Meade, Maryland. The project will provide office, computer, training/classroom and supply/storage space to support the environment						

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 1997
3. INSTALLATION AND LOCATION Fort Meade, Maryland		
4. PROJECT TITLE Admin Facility Essd Renov	5. PROJECT NUMBER 47770	
<p><u>REQUIREMENT:</u> (CONTINUED) required to develop, evaluate, test, manage and supply technical support in all areas of computer systems.</p> <p><u>CURRENT SITUATION:</u> The ESSD is currently located in commercially leased space at Crown Ridge in Fairfax, Virginia.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, adequate facilities to house these elements will not be available at Fort George Meade. The US Congress Base Realignment and Closure Law will not be effectively complied with without this project.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, "Construction Criteria," that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), "Design Criteria," dated 3 July 1994.</p> <p style="text-align: center;">Installation Engineer: DANIEL HOPKINS Phone Number: 301-677-9141</p>		

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/KELLY SUPPORT CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	335	864	1,025	0	0	0	2,224
Operation and Maintenance	0	89	0	0	0	0	89
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	335	953	1,025	0	0	0	2,313
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	335	953	1,025	0	0	0	2,313
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	2,559
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	459	700	700	700	2,559
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	335	864	1,025	0	0	0	2,224
Operation and Maintenance	0	89	(459)	(700)	(700)	(700)	(2,470)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	335	953	566	(700)	(700)	(700)	(246)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

Closure Package: Realign the Kelly Support Center by consolidating Army Reserve units on to three of its six parcels. Dispose of the remaining two parcels.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes local transportation costs for the movement of equipment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

Environmental:

There are no environmental impediments at the realigning installation. The Army will conduct an Environmental Assessment at the Kelly Support Center.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/LETTERKENNY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,015	2,300	17,204	33,954	22,450	32,720	111,643
Operation and Maintenance	2,585	6,905	27,968	43,662	8,718	0	89,838
Military Personnel - PCS	0	0	0	0	0	0	0
Other	104	0	1,571	4,424	0	0	6,099
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,704	9,205	46,743	82,040	31,168	32,720	207,580
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	5,704	9,205	46,743	82,040	31,168	32,720	207,580
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	51,000	51,000	51,000	51,000	204,000
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	145	965	1,281	1,281	1,281	1,281
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	51,000	51,000	51,000	51,000	204,000
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,015	2,300	17,204	33,954	22,450	32,720	111,643
Operation and Maintenance	2,585	6,905	(23,032)	(7,338)	(42,282)	(51,000)	(114,162)
Military Personnel	0	0	0	0	0	0	0
Other	104	0	1,571	4,424	0	0	6,099
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,704	9,205	(4,257)	31,040	(19,832)	(18,280)	3,580

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot. Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA by relocating to the Defense Distribution Depot, Anniston, AL.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment and remaining stocks.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD or available for realignment from Letterkenny.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

Environmental: The Army has completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition and will complete the EA at Tobyhanna Army Depot if the tactical missile maintenance guidance system workload moves there. There are no known environmental impediments at either of the realigning or receiving installations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,825	3,653	11,765	2,000	0	0	19,243
Operation and Maintenance	0	812	0	0	0	0	812
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,825	4,465	11,765	2,000	0	0	20,055
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,825	4,465	11,765	2,000	0	0	20,055
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	748	748	909	909	3,314
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	748	748	909	909	3,314
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,825	3,653	11,765	2,000	0	0	19,243
Operation and Maintenance	0	812	(748)	(748)	(909)	(909)	(2,502)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,825	4,465	11,017	1,252	(909)	(909)	16,741

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/New Jersey/Minor Fort Dix Sites (Bellmore Logistics Activity/Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Bellmore Logistics Activity.
- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army has completed an environmental baseline survey at each of these closing locations. The results will assist in the determination of required studies and remedial actions based on reuse scenarios.

Archeological surveys will be completed at each location. A historic buildings inventory will be required at Camp Pedricktown and Camp Kilmer. No further natural resources requirements are known to exist at these locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,681	4,276	1,655	100	10	0	11,722
Operation and Maintenance	0	80	0	0	0	0	80
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,681	4,356	1,655	100	10	0	11,802
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	5,681	4,356	1,655	100	10	0	11,802
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	430	538	538	538	2,044
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	430	538	538	538	2,044
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,681	4,276	1,655	100	10	0	11,722
Operation and Maintenance	0	80	(430)	(538)	(538)	(538)	(1,964)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	5,681	4,356	1,225	(438)	(528)	(538)	9,758

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

Savings:

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

Environmental:

An Environmental Assessment will be completed for the disposal and reuse of excess property at each location.

The Army has completed an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

Petroleum products, asbestos and PCBs are the primary known contaminants at Big Coppitt Key.

Archeological surveys are required at Hingham Cohasset, Recreation Center #2, and Sudbury Training Annex.

At Fort Missoula, HABS Level II recordation of the Historic District may be required. Since 22 of the 27 buildings comprising the Historic District will be declared excess, an MOA or programmatic agreement must be prepared.

**BASE REALIGNMENT AN CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	13,350	0	0	0	13,350
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,264	6,854	9,917	4,567	4,000	0	27,602
Operation and Maintenance	0	455	231	2,945	0	0	3,631
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,074	0	0	0	1,074
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,264	7,309	24,572	7,512	4,000	0	45,657
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	2,264	7,309	24,572	7,512	4,000	0	45,657
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	1,519	1,519	3,038
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	1,519	1,519	3,038
Operation and Maintenance	0	0	955	1,997	478	478	3,908
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	955	1,997	1,997	1,997	6,946
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	13,350	0	0	0	13,350
Family Housing	0	0	0	0	(1,519)	(1,519)	(3,038)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(1,519)	(1,519)	(3,038)
Environment	2,264	6,854	9,917	4,567	4,000	0	27,602
Operation and Maintenance	0	455	(724)	948	(478)	(478)	(277)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,074	0	0	0	1,074
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	2,264	7,309	23,617	5,515	2,003	(1,997)	38,711

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Nellis AFB/Admin Fac	98	46291	3,850
Camp Parks/Army Resv Ctr Fac	98	46206	9,500
Subtotal for FY 98			13,350
TOTAL PROGRAM FOR FY 1996 - 2001			13,350

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location except Branch, U.S. Disciplinary Barracks, Lompoc where the Army will do a REC.

The Army has completed an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

There are no further cultural resources requirements at Rio Vista.

There are no known natural resources requirements at these locations.

1. COMPONENT ARMY/BCA		FY 1998		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Nellis Air Force Base Nevada				4. PROJECT TITLE Administrative Facility			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610		7. PROJECT NUMBER 48250		8. PROJECT COST (\$000) Auth Approp 3,850	
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>							3,011
Administrative Facility, General				m2	1,786	1,274	(2,275)
Pre-Wired Work Station				EA	72	5,512	(397)
Building Information Systems				LS	--	--	(339)
<u>SUPPORTING FACILITIES</u>							458
Electric Service				LS	--	--	(70)
Water, Sewer, Gas				LS	--	--	(124)
Paving, Walks, Curbs And Gutters				LS	--	--	(117)
Storm Drainage				LS	--	--	(42)
Site Imp(81) Demo()				LS	--	--	(81)
Information Systems				LS	--	--	(24)
ESTIMATED CONTRACT COST							3,469
CONTINGENCY PERCENT (5.00%)							173
SUBTOTAL							3,642
SUPERVISION, INSPECTION & OVERHEAD (6.00%)							219
TOTAL REQUEST							3,861
TOTAL REQUEST (ROUNDED)							3,850
INSTALLED EQT-OTHER APPROPRIATIONS							(102)
10. Description of Proposed Construction Construct a general purpose administrative facility. Project includes special areas for a computer training classroom, local area network (LAN) room, automated data processing (ADP) staging area, ADP storage room, mail room, file room, conference room, legal library, graphics art room, lunch and break room, and a general purpose storage room. The administrative area will include 72 pre-wired modular workstations and 29 hard walled workstations. Install an intrusion detection system (IDS). Exterior architectural treatment of the facility will match the predominant architectural style of the area in which it is built. Supporting facilities include utilities; electric service; fire protection and alarm systems; paving, walks, curbs, and gutters; parking; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating, ventilation, and air conditioning (HVAC) will be provided. A Direct Digital Control (DDC) with an automated front end, loaded with graphics, monitoring, and computer control technology, dial up modem, will be included in the design and provided in the construction as the HVAC system controls.							
11. REQ:		NONE		ADQT:		NONE	
PROJECT:		Construct a general purpose facility which includes administration,					

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Nellis Air Force Base, Nevada		
4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 48250	
<p><u>PROJECT:</u> (CONTINUED) training, automated data processing, conference, parking, and storage space. <u>REQUIREMENT:</u> This project is required to provide permanent administration space for the 101 personnel being relocated to Nellis Air Force Base from East Fort Baker due to Base Realignment and Closure (BRAC) initiatives. Headquarters, United States Army 6th Recruiting Brigade must vacate East Fort Baker by the end of FY 1999. The facility will serve as a general purpose building that houses administrative spaces and other special functions for Headquarters, United States Army 6th Recruiting Brigade. The new facility total square footage is 19,223 which exceeds the total required square footage for administrative space (16,362). This additional square footage is a result of the special areas that are required in this facility. Heating, ventilation, and air conditioning (HVAC) will be determined by an analysis completed during the design phase and provided for in this facility. Parking spaces are required for 73 vehicles including six government leased vehicles. <u>CURRENT SITUATION:</u> The 6th Recruiting Brigade is currently located in two World War II facilities that were converted into administration space from barracks. The two facility are located on East Fort Baker which is due to be closed in 2001. <u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the ability for the unit to vacate East Fort Baker at the end of FY 99 would be jeopardized. No other facility is available at Nellis Air Force Base. <u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis comparing construction on this site to other sites located on this installation has been completed.</p>		
12. <u>SUPPLEMENTAL DATA:</u>		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	JAN 1997	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1997.....		
(d) Date 35% Designed.....	JUL 1997	
(e) Date Design Complete.....	DEC 1997	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION
 Nellis Air Force Base, Nevada

4. PROJECT TITLE Administrative Facility	5. PROJECT NUMBER 48250
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	<u>231</u>
(b) All Other Design Costs.....	<u>154</u>
(c) Total Design Cost.....	<u>385</u>
(d) Contract.....	<u>308</u>
(e) In-house.....	<u>77</u>

(4) Construction Start..... MAR 1998
 month & year

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	1998	7
Info Sys - PROP	BCA	1998	95
		TOTAL	<u>102</u>

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997			
3. INSTALLATION AND LOCATION Camp Parks California				4. PROJECT TITLE Army Reserve Center				
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 46206		8. PROJECT COST (\$000) Auth Approp 9,500			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>								7,449
Army Reserve Center Building					m2	5,030	1,349	(6,783)
IDS Installation					m2	50.17	75.66	(4)
Unheated Storage Building					m2	74.60	1,126	(84)
Building Information Systems					LS	--	--	(578)
<u>SUPPORTING FACILITIES</u>								1,077
Electric Service					LS	--	--	(85)
Water, Sewer, Gas					LS	--	--	(39)
Paving, Walks, Curbs And Gutters					LS	--	--	(546)
Storm Drainage					LS	--	--	(60)
Site Imp(278) Demo(19)					LS	--	--	(297)
Information Systems					LS	--	--	(50)
ESTIMATED CONTRACT COST								8,526
CONTINGENCY PERCENT (5.00%)								426
SUBTOTAL								8,952
SUPERVISION, INSPECTION & OVERHEAD (6.00%)								537
TOTAL REQUEST								9,489
TOTAL REQUEST (ROUNDED)								9,500
INSTALLED EQT-OTHER APPROPRIATIONS								(652)
10. Description of Proposed Construction Construct a US Army Reserve Center (USARC) and an unheated storage building. Project includes foundations, floor slabs, frames, walls and mechanical, electrical and security systems (fire alarm system connected via radio to an existing building and security system telephone lines for intrusion alarms connected to alarms contractor) and smoke, fire detection and sprinkler systems. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS) for the arms area. Supporting facilities include utility extension; electric service; fire protection and alarm systems; paving, walks, curbs and gutters, parking; military equipment parking (MEP); MEP lighting, fencing and gates; storm drainage; information systems, and site improvements. Access for the handicapped will be provided. Heating (gas-fired) and air conditioning (200 tons) will be provided by self-contained systems. Comprehensive interior design services are required.								
11. REQ: 5,030 m2 ADQT: NONE SUBSTD: NONE								
PROJECT: Construct a US Army Reserve Center (USARC) and a storage building.								

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997										
3. INSTALLATION AND LOCATION Camp Parks, California												
4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER 46206											
<p><u>REQUIREMENT:</u> Base Realignment and Closure (BRAC) requirements stipulate that reserve units at East Fort Baker, California are to be relocated to Parks Reserve Forces Training Area (RFTA). This 210 personnel (PN) project will provide the 91st Division (E) Headquarters and 91st Infantry Division Band with adequate administrative areas, unit and individual storage areas, general officers conference room, classrooms, library, learning center, assembly hall, arms vault, band room and parking for privately owned vehicles (POV) and a military equipment parking (MEP). The project will also provide an additional unheated storage building to house organizational equipment.</p> <p><u>CURRENT SITUATION:</u> In accordance with the 1995 BRAC Act, East Fort Baker, California, was directed to close and all US Army Reserve (USAR) units presently at Fort Baker are directed to be relocated to Parks Reserve Forces Training Area (RFTA) and returned the real property to the Golden Gate National Recreation Area. The affected units currently occupy existing overcrowded facilities and cannot be expanded or altered to meet units training and operational requirements as a Major USARC (MUSARC) headquarters because land and buildings at Fort Baker are historically registered properties. Land is available for the project at the USAR installation at Parks RFTA, California. The Corps of Engineers has screened Resolution Trust Corporation properties and found none available for this project.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the dispersed, substandard and overcrowded historical facilities will continue to impact the readiness and mobilization posture and objectives of the affected 91st Division (E) Headquarters. Units will not be able to secure, store or maintain unit and individual equipment. Lack of adequate facilities will continue to significantly impact training and morale. This project is required to comply with BRAC 95 initiatives.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included.</p>												
12. <u>SUPPLEMENTAL DATA:</u>												
<p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started.....</td> <td><u>AUG 1996</u></td> </tr> <tr> <td>(b) Parametric Cost Estimating Used to Develop Costs</td> <td><u>NO</u></td> </tr> <tr> <td>(c) Percent Complete As Of January 1997.....</td> <td><u>15</u></td> </tr> <tr> <td>(d) Date 35% Designed.....</td> <td><u>MAR 1997</u></td> </tr> <tr> <td>(e) Date Design Complete.....</td> <td><u>JUL 1997</u></td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p>			(a) Date Design Started.....	<u>AUG 1996</u>	(b) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>	(c) Percent Complete As Of January 1997.....	<u>15</u>	(d) Date 35% Designed.....	<u>MAR 1997</u>	(e) Date Design Complete.....	<u>JUL 1997</u>
(a) Date Design Started.....	<u>AUG 1996</u>											
(b) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>											
(c) Percent Complete As Of January 1997.....	<u>15</u>											
(d) Date 35% Designed.....	<u>MAR 1997</u>											
(e) Date Design Complete.....	<u>JUL 1997</u>											

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Camp Parks, California			
4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER 46206		
12. SUPPLEMENTAL DATA: (Continued)			
A. Estimated Design Data: (Continued)			
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):		(\$000)	
(a) Production of Plans and Specifications.....		450	
(b) All Other Design Costs.....		170	
(c) Total Design Cost.....		620	
(d) Contract.....		465	
(e) In-house.....		155	
(4) Construction Start.....		SEP 1997 month & year	
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	
		<u>Or Requested</u>	
		<u>Cost</u>	
		<u>(\$000)</u>	
Modular Office Furniture	BCA	1997	257
Collateral Equipment	BCA	1997	206
Info Sys - PROP	BCA	1998	189
		TOTAL	652

Installation Engineer: LTC Dolas Bain
Phone Number: (510) 803-5648

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/OAKLAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,250	0	0	0	2,250
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,888	2,315	5,682	7,470	5,848	5,271	28,474
Operation and Maintenance	50	1,554	2,244	16,848	0	0	20,696
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,938	3,869	10,176	24,318	5,848	5,271	51,420
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,938	3,869	10,176	24,318	5,848	5,271	51,420
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,250	0	0	0	2,250
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,888	2,315	5,682	7,470	5,848	5,271	28,474
Operation and Maintenance	50	1,554	2,244	16,848	0	0	20,696
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,938	3,869	10,176	24,318	5,848	5,271	51,420

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area and form the new CONUS Command at Fort Eustis, VA. Relocate the 1302nd Major Port Command to locations to be determined. Enclave Army Reserve elements.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Travis AFB/Admin Facility	98	47187	2,250
Sub total for FY98			2,250
TOTAL PROGRAM FOR FY 1996 - 2001			2,250

Note: MTMC's Oakland and Bayonne regional headquarters will colocate at Fort Eustis, VA. The funds for this facility are programmed in the Bayonne package in FY99.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An environmental assessment will be prepared for property disposal actions. Once relocation site has been selected, appropriate level of NEPA documentation will be prepared for the establishment of the new Bayonne/Oakland facility.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations. Activity at the gaining site is unknown at this time.

c. Cleanup. An Environmental Baseline Survey has been conducted at Oakland to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Travis Air Force Base California				4. PROJECT TITLE Administrative Facilities		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 47187		8. PROJECT COST (\$000) Auth Approp 2,250	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>						
Administrative Facility, General		m2	1,174	1,356	1,712	
Building Information Systems		LS	---	---	(1,593) (119)	
<u>SUPPORTING FACILITIES</u>					331	
Electric Service		LS	---	---	(104)	
Water, Sewer, Gas		LS	---	---	(61)	
Paving, Walks, Curbs And Gutters		LS	---	---	(64)	
Storm Drainage		LS	---	---	(17)	
Site Imp(55) Demo()		LS	---	---	(55)	
Information Systems		LS	---	---	(30)	
ESTIMATED CONTRACT COST					2,043	
CONTINGENCY PERCENT (5.00%)					102	
SUBTOTAL					2,145	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					129	
TOTAL REQUEST					2,274	
TOTAL REQUEST (ROUNDED)					2,250	
INSTALLED EQT-OTHER APPROPRIATIONS					(72)	
10. Description of Proposed Construction Construct a general purpose administration building. Project includes administration offices, conference room, and a transformer. Connect energy monitoring and control system (EMCS). Supporting facilities include utilities; electric service; paving, walks, curbs and gutters; parking; storm drainage; information systems, and site improvements. Access for the handicapped will be provided. Heating (gas-fired) and air conditioning will be provided by a self-contained system. Demolish one building (13,270 SF) and on-site utilities within the footprint. Mechanical ventilation: 40,000 CFM.						
11. REQ: 1,139 m2 ADQT: NONE SUBSTD: 986 m2						
PROJECT: Construct a general purpose administrative facility.						
REQUIREMENT: This project is required to provide an administrative facility with storage, and conference room for a Readiness Group (72 personnel). The Oakland Army Base Readiness Group must be relocated in close proximity to the reserve component units to which it provides training and assistance. This construction is required to support the congressionally directed Base Realignment and Closure (BRAC) initiative, to have all units move from the Oakland Army Base.						

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Travis Air Force Base, California		
4. PROJECT TITLE Administrative Facilities	5. PROJECT NUMBER 47187	
<p><u>CURRENT SITUATION:</u> This unit is currently located in a building (10,609 SF) at Oakland Army Base. This unit must move off the base due to the BRAC initiative.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the mission to train and provide assistance to the reserve component units in this area will not be accomplished. This situation would severely impact the readiness, training, and morale of this unit and all the reserve component units it supports.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....		JAN 1997
(b) Parametric Cost Estimating Used to Develop Costs		NO
(c) Percent Complete As Of January 1997.....		
(d) Date 35% Designed.....		APR 1997
(e) Date Design Complete.....		SEP 1997
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):		
(a) Production of Plans and Specifications.....		(\$000) 135
(b) All Other Design Costs.....		90
(c) Total Design Cost.....		225
(d) Contract.....		180
(e) In-house.....		45
(4) Construction Start.....		
		DEC 1997
		month & year

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
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3. INSTALLATION AND LOCATION
Travis Air Force Base, California

4. PROJECT TITLE Administrative Facilities	5. PROJECT NUMBER 47187
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Conference table	BCA	1998	1
Conference chair	BCA	1998	5
Work table	BCA	1998	1
Vestibule chair	BCA	1998	1
File cab, 4dwr	BCA	1998	2
Info Sys - ISC	OPA	1998	7
Info Sys - PROP	BCA	1998	55
		TOTAL	72

Installation Engineer: COL Homer L. Guy
Phone Number: (707) 424-2492

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	355	1,891	1,952	2,822	1,322	172	8,514
Operation and Maintenance	15,907	0	2,859	8,512	191	191	27,660
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	421	0	3,750	0	0	4,171
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	16,262	2,312	4,811	15,084	1,513	363	40,345
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	16,262	2,312	4,811	15,084	1,513	363	40,345
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(13,957)	(5,077)	(5,077)	(5,077)	(5,077)	(34,265)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	386	386	386	386
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(13,957)	(5,077)	(5,077)	(5,077)	(5,077)	(34,265)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	355	1,891	1,952	2,822	1,322	172	8,514
Operation and Maintenance	15,907	13,957	7,936	13,589	5,268	5,268	61,925
Military Personnel	0	0	0	0	0	0	0
Other	0	421	0	3,750	0	0	4,171
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	16,262	16,269	9,888	20,161	6,590	5,440	74,610

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/ Red River Army Depot.

Closure Package: Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production facility at RRAD.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects and minor construction are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the separation of approximately 530 civilian personnel in FY 97 and FY 98 and reduction of required base operations support for the excessed facilities and land.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental: The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excessed under the BRAC realignment. This effort was completed on 18 December 1996. Upon regulatory review of this survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An environmental assessment is also being prepared to address the consequences of disposal and reuse of the excessed property. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SAVANNA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	20,300	0	1,950	0	0	22,250
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,592	5,890	23,906	47,588	63,619	45,740	189,335
Operation and Maintenance	8,120	5,135	2,196	25,481	6,313	19	47,264
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,215	0	0	0	1,215
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,712	31,325	27,317	75,019	69,932	45,759	260,064
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	10,712	31,325	27,317	75,019	69,932	45,759	260,064
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	212	0	0	0	0	0	212
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	0	0	0	0	0	212
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,227	5,059	6,952	13,122	28,360
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,227	5,059	6,952	13,122	28,360
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	20,300	0	1,950	0	0	22,250
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,592	5,890	23,906	47,588	63,619	45,740	189,335
Operation and Maintenance	8,332	5,135	(1,031)	20,422	(639)	(13,103)	19,116
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,215	0	0	0	1,215
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	10,924	31,325	24,090	69,960	62,980	32,637	231,916

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot. Relocate the USA Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
McAlester/Gen Instruct Facil	97	45956	6,100
McAlester/Admin Facility	97	45955	14,200
Sub total for FY97			20,300
Base X/Universal Funct Test Rng	99	45911	1,950
Sub total for FY99			1,950
TOTAL PROGRAM FOR FY 1996 - 2001			22,250

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVAD and transfer of USADACS from SVAD to MCAAP. Other costs include the transfer of general supplies as well as BRAC related movement of ammunition and Defense National Stockpiles materials to BASE X sites. Additional O&M costs will be for facility layaway and property disposal actions.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the separation of approximately 170 civilian personnel between FY 97 and FY 01 and reduction of required base operations support.

Military Personnel: None.

Other: None.

Environmental: SVAD is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for SVAD. This effort was completed and forwarded to the EPA on 29 October 1996. Upon review of the survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An Environmental Impact Statement is also being prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 15 MAR 1996	
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant Oklahoma				4. PROJECT TITLE Universal Function Test Range		
5. PROGRAM ELEMENT		6. CATEGORY CODE 316	7. PROJECT NUMBER 45911		8. PROJECT COST (\$000) Auth Approp 1,950	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					1,160	
Universal Function Test		LS	--	--	(984)	
Fire Watch Tower		LS	--	--	(52)	
Igloo storage		LS	--	--	(111)	
Building Information Systems		LS	--	--	(13)	
<u>SUPPORTING FACILITIES</u>					600	
Electric Service		LS	--	--	(120)	
Water, Sewer, Gas		LS	--	--	(108)	
Site Imp(290) Demo()		LS	--	--	(290)	
Information Systems		LS	--	--	(82)	
ESTIMATED CONTRACT COST					1,760	
CONTINGENCY PERCENT (5.00%)					88	
SUBTOTAL					1,848	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					111	
TOTAL REQUEST					1,959	
TOTAL REQUEST (ROUNDED)					1,950	
INSTALLED EQT-OTHER APPROPRIATIONS					(1)	
10. Description of Proposed Construction Construct a universal function test range. Project includes an armored front multi-purpose function test building, ammunition vaults, observation room and two observation points, fire watch tower, firing pads, and hardstands. Air conditioning (5 tons) will be provided by a self-contained system. Supporting facilities consist of all items outside the perimeter of the range and include utilities, electric service, information systems, and site improvements.						
11. REQ: 1 EA ADQT: NONE SUBSTD: NONE						
PROJECT: Construct an ammunition test building.						
REQUIREMENT: This project is required to provide an ammunition test range for accomplishing the newly assigned Industrial Operations Command centralized function test mission. Function testing is a new mission for this installation. The workload now includes testing for the Industrial Operations Command and the European Theater. The new facility will insure uniformity in test procedures and reliability of test results.						
CURRENT SITUATION: The new facility will house mission currently provided by the Savanna Army Depot Activity (SADA). SADA has been designated as a closing installation by the Base Realignment and Closure (BRAC) Commission. The BRAC						

1. COMPONENT ARMY/BCA	FY 19 <u>98</u> MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996																		
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant, Oklahoma																				
4. PROJECT TITLE Universal Function Test Range	5. PROJECT NUMBER 45911																			
<p><u>CURRENT SITUATION:</u> (CONTINUED) commission action will leave the Army without a facility for the testing of ammunition.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the lack of adequate facilities to test ammunition items will make it impossible to comply with test requirements prescribed by the Department of the Army Supply Bulletins, resulting in obtaining questionable and non-uniform function test data. The uncertainty of the function test data will have a detrimental effect on ammunition stockpile reliability throughout the Department of Defense, thus directly impacting the readiness posture of armed forces.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>																				
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Design Start Date.....</td> <td><u>DEC 1995</u></td> </tr> <tr> <td>(b) Percent Complete As Of 01 January 96 (BDGT YR)..</td> <td><u>5</u></td> </tr> <tr> <td>(c) Percent Complete As Of 01 October 96 (PROG YR)..</td> <td><u>35</u></td> </tr> <tr> <td>(d) Design Complete Date.....</td> <td><u>MAY 1997</u></td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications.....</td> <td><u>117</u></td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td><u>58</u></td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td><u>175</u></td> </tr> <tr> <td>(d) Contract.....</td> <td><u>117</u></td> </tr> <tr> <td>(e) In-house.....</td> <td><u>58</u></td> </tr> </table> <p>(4) Construction Start..... <u>DEC 1997</u> month & year</p>			(a) Design Start Date.....	<u>DEC 1995</u>	(b) Percent Complete As Of 01 January 96 (BDGT YR)..	<u>5</u>	(c) Percent Complete As Of 01 October 96 (PROG YR)..	<u>35</u>	(d) Design Complete Date.....	<u>MAY 1997</u>	(a) Production of Plans and Specifications.....	<u>117</u>	(b) All Other Design Costs.....	<u>58</u>	(c) Total Design Cost.....	<u>175</u>	(d) Contract.....	<u>117</u>	(e) In-house.....	<u>58</u>
(a) Design Start Date.....	<u>DEC 1995</u>																			
(b) Percent Complete As Of 01 January 96 (BDGT YR)..	<u>5</u>																			
(c) Percent Complete As Of 01 October 96 (PROG YR)..	<u>35</u>																			
(d) Design Complete Date.....	<u>MAY 1997</u>																			
(a) Production of Plans and Specifications.....	<u>117</u>																			
(b) All Other Design Costs.....	<u>58</u>																			
(c) Total Design Cost.....	<u>175</u>																			
(d) Contract.....	<u>117</u>																			
(e) In-house.....	<u>58</u>																			

1. COMPONENT ARMY/BCA	FY 19 <u>98</u> MILITARY CONSTRUCTION PROJECT DATA	2. DATE 15 MAR 1996
3. INSTALLATION AND LOCATION McAlester Army Ammunition Plant, Oklahoma		
4. PROJECT TITLE Universal Function Test Range	5. PROJECT NUMBER 45911	
12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED)		
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	Fiscal Year Appropriated Or Requested Cost (\$000)
Info Sys - ISC	OPA	1997 1
		TOTAL 1
Installation Engineer: Mark Jordan Phone Number: (918) 421-2688		

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SENECA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,550	1,400	0	0	2,950
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	9,371	7,512	26,899	13,815	46,730	32,567	136,894
Operation and Maintenance	7,527	3,290	4,891	13,183	9,902	148	38,941
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	16,898	10,802	33,340	28,398	56,632	32,715	178,785
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	16,898	10,802	33,340	28,398	56,632	32,715	178,785
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	1,684	4,838	8,041	11,296	16,293	42,152
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	1,684	4,838	8,041	11,296	16,293	42,152
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,550	1,400	0	0	2,950
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	9,371	7,512	26,899	13,815	46,730	32,567	136,894
Operation and Maintenance	7,527	1,606	53	5,142	(1,394)	(16,145)	(3,211)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	16,898	9,118	28,502	20,357	45,336	16,422	136,633

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/New York/Seneca Army Depot.

Closure Package: Close Seneca Army Depot, except an enclave to store hazardous material and ores.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Hawthorne/Warehouse	98	47217	1,550
Sub total for FY98			1,550
Seneca/Enclave Perimeters	99	45902	1,400
Sub total for FY99			1,400
TOTAL PROGRAM FOR FY 1996 - 2001			2,950

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SEAD. Costs will also cover the transfer of Industrial Plant Equipment from SEAD to HAAP as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be facility layaway and property disposal actions.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the separation of approximately 220 personnel between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of transportation costs, facility engineering, and projects.

Military Personnel: None.

Other: None.

Environmental: SEAD is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEAD. This effort is scheduled for completion by March 1997. Upon completion of these studies, the Army will determine additional environmental actions and develop appropriate milestone schedules. An Environmental Impact Statement is also being prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Hawthorne Army Ammunition Plant Nevada				4. PROJECT TITLE		
5. PROGRAM ELEMENT		6. CATEGORY CODE 441	7. PROJECT NUMBER 47217	8. PROJECT COST (\$000) Auth Approp 1,550		
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					1,315	
Shelters		m2	4,645	166.41	(773)	
Shelters		m2	1,115	319.26	(356)	
Fire Protection System		m2	5,760	32.29	(186)	
<u>SUPPORTING FACILITIES</u>					85	
Electric Service		LS	---	---	(48)	
Water, Sewer, Gas		LS	---	---	(18)	
Site Imp(12) Demo()		LS	---	---	(12)	
Concrete Aprons		LS	---	---	(7)	
ESTIMATED CONTRACT COST					1,400	
CONTINGENCY PERCENT (5.00%)					70	
SUBTOTAL					1,470	
SUPERVISION, INSPECTION & OVERHEAD (6.00%)					88	
TOTAL REQUEST					1,558	
TOTAL REQUEST (ROUNDED)					1,550	
INSTALLED EQT-OTHER APPROPRIATIONS					(0)	
10. Description of Proposed Construction Construct one warehouse and two equipment shelters. The larger shelter will have six aprons at door locations. Project also includes fire protection systems for above Industrial Plant Equipment (IPE) storage units. Supporting facilities include water, electrical, fire protection connections, and site improvements.						
11. REQ: 24,341 m2 ADQT: NONE SUBSTD: 18,581 m2						
PROJECT: Construct one high bay storage warehouse and two equipment shelters.						
REQUIREMENT: This project will provide covered storage space to allow Hawthorne Army Ammunition Plant (HAAP) to accept this mission from Seneca Army Depot (SEDA). This project is required to allow the use of SEDA in-house personnel to prepare the IPE for shipment to HAAP and to ensure a smooth transition of the IPE mission.						
CURRENT SITUATION: Seneca Depot has 1,500 pieces of Industrial Plant Equipment stored in 900,000 square feet. SEDA will excess 950 pieces of IPE. Hawthorne needs 262,000 square feet of covered space for the 540 machines retained. Hawthorne can empty 20 existing warehouses to free-up 200,000 square feet of space. Under Base Realignment and Closure (BRAC) 95 legislation the Army will close SEDA and must move the IPE to another installation. Hawthorne						

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Hawthorne Army Ammunition Plant, Nevada		
4. PROJECT TITLE	5. PROJECT NUMBER 47217	
<p><u>CURRENT SITUATION:</u> (CONTINUED)</p> <p>does not have adequate space to store all the IPE without this project and the modification of 20 existing warehouses.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, Hawthorne Army Ammunition Plant will not be able to accept some of the larger equipment. The equipment stored at HAAP will be stored in a less favorable environment increasing annual maintenance cost or deterioration to the equipment. Funding is desired for this project to ensure that Seneca will have the in-house skilled millwrights to load the equipment thereby minimizing the risk of personnel injury and damage to the equipment.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>		
12. SUPPLEMENTAL DATA:		
A. Estimated Design Data:		
(1) Status:		
(a) Date Design Started.....	JAN 1997	
(b) Parametric Cost Estimating Used to Develop Costs	NO	
(c) Percent Complete As Of January 1997.....		
(d) Date 35% Designed.....	JUN 1997	
(e) Date Design Complete.....	DEC 1997	
(2) Basis:		
(a) Standard or Definitive Design - (YES/NO) N		
(b) Where Design Was Most Recently Used		
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)		
(a) Production of Plans and Specifications.....	93	
(b) All Other Design Costs.....	47	
(c) Total Design Cost.....	140	
(d) Contract.....	108	
(e) In-house.....	32	
(4) Construction Start.....	MAR 1998	
month & year		

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Hawthorne Army Ammunition Plant, Nevada		
4. PROJECT TITLE	5. PROJECT NUMBER 47217	
12. SUPPLEMENTAL DATA: (CONTINUED)		
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	Fiscal Year <u>Appropriated</u> <u>Cost</u> <u>Or Requested</u> (<u>\$000</u>)
	None	
Installation Engineer: Louis Dellamonica Phone Number: (702) 945-7354		

1. COMPONENT ARMY/BCA		FY 1999		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Seneca Army Depot New York				4. PROJECT TITLE Enclave Perimeters			
5. PROGRAM ELEMENT		6. CATEGORY CODE 872		7. PROJECT NUMBER 45902		8. PROJECT COST (\$000) Auth Approp 1,400	
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>							1,243
Fencing and Walls				m	2,640	70.34	(186)
Fencing and Walls				m	18,471	57.22	(1,057)
<u>SUPPORTING FACILITIES</u>							16
Site Imp(16) Demo()				LS	--	--	(16)
ESTIMATED CONTRACT COST							1,259
CONTINGENCY PERCENT (5.00%)							63
SUBTOTAL							1,322
SUPERVISION, INSPECTION & OVERHEAD (6.00%)							79
TOTAL REQUEST							1,401
TOTAL REQUEST (ROUNDED)							1,400
INSTALLED EQT-OTHER APPROPRIATIONS							(0)
10. Description of Proposed Construction Construct perimeter fencing around six hazardous material storage warehouses and 36 NPL SWMU sites. Perimeter fencing includes personnel and vehicular gates. Supporting facilities include site improvements.							
11. REQ: NONE ADQT: NONE SUBSTD: NONE							
PROJECT: Construct perimeter fencing with peronnel and vehicular gates around facility enclaves. (Current Mission)							
REQUIREMENT: This project required to implement enclave plan for periment fencing and personnel and vehicular gates. This project will allow Seneca to comply with Base Realignment and Closure (BRAC) 95 initiatives. These sites require segregation from the remainder of the depot.							
CURRENT SITUATION: Currently Seneca is a controlled access installation. Security is controlled for current operations through controlled access. The enclaves addressed by this project will not be established until FY 96.							
IMPACT IF NOT PROVIDED: If this project is not provided, Seneca will not be able to provide the security required for the designated areas after FY 96 when BRAC 95 is implemented.							

1. COMPONENT ARMY/BCA	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997												
3. INSTALLATION AND LOCATION Seneca Army Depot, New York														
4. PROJECT TITLE Enclave Perimeters	5. PROJECT NUMBER 45902													
<p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>														
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <p>(a) Date Design Started..... _____</p> <p>(b) Parametric Cost Estimating Used to Develop Costs _____ <u>NO</u></p> <p>(c) Percent Complete As Of January 1998..... _____</p> <p>(d) Date 35% Designed..... _____</p> <p>(e) Date Design Complete..... _____</p> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO)</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): _____ (\$000)</p> <p>(a) Production of Plans and Specifications..... _____</p> <p>(b) All Other Design Costs..... _____</p> <p>(c) Total Design Cost..... _____</p> <p>(d) Contract..... _____</p> <p>(e) In-house..... _____</p> <p>(4) Construction Start..... _____ month & year</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width:100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>Fiscal Year</u></th> <th style="text-align: left;"><u>Cost</u></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Appropriation</u></th> <th style="text-align: left;"><u>Appropriated</u></th> <th style="text-align: left;"><u>Or Requested</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center;">None</td> </tr> </tbody> </table>			<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u> <u>(\$000)</u>	None			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>											
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u> <u>(\$000)</u>											
None														

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SIERRA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	900	0	0	0	900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,795	2,490	7,780	17,282	8,772	7,626	45,745
Operation and Maintenance	44	228	216	10,094	15,867	216	26,665
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,839	2,718	8,896	27,376	24,639	7,842	73,310
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	1,839	2,718	8,896	27,376	24,639	7,842	73,310
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	548	7,699	10,894	13,137	16,072	48,350
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	130	160	190	198	198
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	548	7,699	10,894	13,137	16,072	48,350
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	900	0	0	0	900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,795	2,490	7,780	17,282	8,772	7,626	45,745
Operation and Maintenance	44	(320)	(7,483)	(800)	2,730	(15,856)	(21,685)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,839	2,170	1,197	16,482	11,502	(8,230)	24,960

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Sierra/Consolidated Security	98	45872	900
TOTAL PROGRAM FOR FY 1996 - 2001			900

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and other O&M costs required to realign depot operations.

Military Personnel: None.

Other: Includes equipment and special depot realignment actions required to support the realignment of Sierra AD and the continuing Ammunition mission at the depot.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 198 personnel between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an Environmental Assessment for disposal of property at Sierra Army Depot. A Final Draft Environmental Baseline Survey (EBS) is complete. Anticipate final EBS in February 1997 after State of California's comments are incorporated. An RI/FS is currently underway.

1. COMPONENT ARMY/BCA		FY 1998 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 31 JAN 1997	
3. INSTALLATION AND LOCATION Sierra Army Depot California				4. PROJECT TITLE Administrative Facilities		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 45872		8. PROJECT COST (\$000) Auth Approp 900	
9. COST ESTIMATES						
ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						753
Consolidated Safety, Health & Ad			m2	407.66	968.75	(395)
Fence, Depot Bound, Barb Wire			m	5,041	13.68	(69)
Fence, Depot Boundary, Chain lin			m	1,207	85.76	(103)
Sentry Station/Main Gate Entry			LS	--	--	(98)
Widen Texas Street			LS	--	--	(1)
Building Information Systems			LS	--	--	(87)
<u>SUPPORTING FACILITIES</u>						19
Information Systems			LS	--	--	(19)
ESTIMATED CONTRACT COST						772
CONTINGENCY PERCENT (10.0%)						77
SUBTOTAL						849
SUPERVISION, INSPECTION & OVERHEAD (6.00%)						51
TOTAL REQUEST						900
TOTAL REQUEST (ROUNDED)						900
INSTALLED EQT-OTHER APPROPRIATIONS						(0)
10. Description of Proposed Construction Convert portions of the existing health clinic to consolidate Safety, Health Clinic and administrative functions. Renovation includes modifications to heating, air conditioning, and electrical systems for the entire building. Construct fencing to include both chain link and barbed wire boundary fencing, a sentry station and main gate. Part of the west border will be secured with barbed wire fencing, and the southern part of the cantonement area will be secured with chain link fencing. Access for the handicapped will be provided. Supporting facilities include information systems.						
11. REQ: 2,275 m2 ADQT: 1,467 m2 SUBSTD: 808 m2						
PROJECT: Renovate an existing building to consolidate functions and construct new fencing to accommodate new depot boundaries.						
REQUIREMENT: This project is required to comply with the Base Realignment and Closure (BRAC) 95 realignment initiatives for Sierra Army Depot. Under the BRAC 95 initiatives, Sierra Army Depot is required to reduce its real property holdings to the minimum essential facilities required for the remaining missions assigned. This project will provide fencing for the new depot boundaries. It will provide a new main gate with a sentry station and a						

1. COMPONENT ARMY/BCA	FY 1998 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 31 JAN 1997
3. INSTALLATION AND LOCATION Sierra Army Depot, California		
4. PROJECT TITLE Administrative Facilities	5. PROJECT NUMBER 45872	
12. SUPPLEMENTAL DATA: (Continued)		
A. Estimated Design Data: (Continued)		
(c) Total Design Cost.....	108	
(d) Contract.....	90	
(e) In-house.....	18	
(4) Construction Start.....	DEC 1997	month & year
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>
		<u>Or Requested</u>
		<u>Cost</u>
	None	<u>(\$000)</u>

Installation Engineer: Paul Fulkerson
Phone Number: (916) 827-4524

**BASE REALIGNMENT AND CLOSURE
FINANCIAL SUMMARY
ARMY/STRATFORD ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	430	2,107	3,973	12,674	6,596	2,743	28,523
Operation and Maintenance	0	2,900	1,000	3,000	0	0	6,900
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	430	5,007	4,973	15,674	6,596	2,743	35,423
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	430	5,007	4,973	15,674	6,596	2,743	35,423
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	2,495	5,977	5,977	5,977	5,977	26,403
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	2,495	5,977	5,977	5,977	5,977	26,403
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	430	2,107	3,973	12,674	6,596	2,743	28,523
Operation and Maintenance	0	405	(4,977)	(2,977)	(5,977)	(5,977)	(19,503)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	430	2,512	(1,004)	9,697	619	(3,234)	9,020

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant.

Costs:

Military Construction: An FY 97 renovation project at Anniston Army Depot (\$1.6M) for the relocation of the recuperator production capability will be funded with Army Production Base Support (PBS) funds.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes DOD civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental:

NEPA: An environmental impact statement will be prepared for this action.

There are no known environmental impediments at the receiving locations. A draft final EBS was completed Nov 96. Anticipate final EBS NLT Mar 97. An RI/FS is currently underway.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/TRI SERVICE RELIANCE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	624	78	0	0	0	0	702
Military Personnel - PCS	0	0	0	0	0	0	0
Other	375	0	0	0	0	0	375
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	999	78	0	0	0	0	1,077
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	999	78	0	0	0	0	1,077
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	4,500	0	0	0	0	0	4,500
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	4,500	0	0	0	0	0	4,500
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	(3,876)	78	0	0	0	0	(3,798)
Military Personnel	0	0	0	0	0	0	0
Other	375	0	0	0	0	0	375
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(3,501)	78	0	0	0	0	(3,423)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Tri-Service Project Reliance.

Closure Package: Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Medical Command.

The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small renovation project at Aberdeen Proving Ground, MD.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.5 million by not moving these Tri-Service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

Environmental: The Aberdeen Proving Ground environmental office has prepared the Record of Environmental Consideration necessary to support realignment of the health advisories environment fate research.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	24,418	12,600	3,750	0	0	0	40,768
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,546	340	10,503	12,498	77,016	25,718	127,621
Operation and Maintenance	6,041	2,031	3,083	3,133	3,414	3,401	21,103
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	32,005	14,971	17,336	15,631	80,430	29,119	189,492
Revenue From Land Sales	0	0	0	0	0	0	0
Budget Request	32,005	14,971	17,336	15,631	80,430	29,119	189,492
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	13,208	0	0	0	0	0	13,208
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	13,208	0	0	0	0	0	13,208
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	24,418	12,600	3,750	0	0	0	40,768
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,546	340	10,503	12,498	77,016	25,718	127,621
Operation and Maintenance	19,249	2,031	3,083	3,133	3,414	3,401	34,311
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	45,213	14,971	17,336	15,631	80,430	29,119	202,700

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Planning and Design	96		24,418
Subtotal for FY 96			24,418
Planning and Design	97		8,690
Subtotal for FY 97			8,690
Planning and Design	98		3,750
Subtotal for FY 98			3,750
TOTAL PROGRAM FOR FY 1996 - 2001			36,858

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the Army Information Systems Command to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**ARMY
DOD BASE CLOSURE ACCOUNT
FY 98/99 MILITARY CONSTRUCTION PROJECTS
(BRAC 95)**

<u>State</u>	<u>Installation Project & PN</u>	<u>FY</u>	<u>Amount (\$000)</u>
Alaska	Fort Wainwright Missile Test Facility PN 46159	98	\$600
California	Camp Parks Army Reserve Center Facility PN 46206	98	\$9,500
	Sierra Army Depot Consolidated Security PN 45872	98	\$ 900
	Travis AFB Administrative Facility PN 47187	98	\$2,250
Colorado	Fitzsimons AMC Sanitary Sewer PN 46341	98	\$2,100
	Fort Carson Readiness Group Admin Facility PN 46413	98	\$2,500
District of Columbia	Walter Reed AMC Nurse Training Facility PN 46342	98	\$1,500
Maryland	Fort Detrick Health Clinic PN 46329	98	\$650
	Fort Meade Administrative Facility PN 47237	98	\$6,300
Michigan	Detroit Arsenal Storage Facility PN 46300	98	\$5,900
Missouri	Fort Leonard Wood MP & Chemical School Ranges PN 46094	98	\$17,500

ARMY
DOD BASE CLOSURE ACCOUNT
FY 98/99 MILITARY CONSTRUCTION PROJECTS
(BRAC 95)
(Continued)

Missouri (cont.)	Fort Leonard Wood MOUT Facility PN 45892	98	\$6,900
New York	Fort Totten Storage Facility PN 46258	98	\$1,900
Nevada	Hawthorne AAP Warehouse PN 47217	98	\$1,550
	Nellis AFB Administrative Facility PN 46291	98	\$3,850
South Carolina	Fort Jackson DOD Polygraph Instruction Facility PN 45839	98	\$4,600
Virginia	Fort Pickett Reserve Center Building PN 46354	98	\$3,100
Washington	Fort Lewis CHPPM Center for Health Promotion PN 46056	98	\$3,150
USACE	Program Management	98	<u>\$3,750</u>
TOTAL PROGRAM - FY98 Construction			\$78,500
Alabama	Fort McClellan Realign Utilities PN 46462	99	\$ 1,100
Alaska	Fort Greely Munitions Storage PN 47461	99	\$ 760
Maryland	Fort Detrick Physical Fitness Center PN 48153	99	\$ 3,500

ARMY
DOD BASE CLOSURE ACCOUNT
FY 98/99 MILITARY CONSTRUCTION PROJECTS
(BRAC 95)
(Continued)

Maryland (cont)	Fort Meade Administrative Facility (DIS) PN 46307	99	\$16,500
	Fort Meade Administrative Facility	99	\$ 2,350
New Jersey	Fort Dix Realign Utilities PN 46401	99	\$ 3,100
New York	Seneca Army Depot Enclave Perimeters PN 45902	99	\$ 1,400
Virginia	Fort Eustis CONUS Headquarters Bldg PN 48315	99	\$16,900
Location TBD	Universal Function Test Range PN 45911	99	\$ 1,950
TOTAL PROGRAM - FY99 Construction			\$47,560
Army Family Housing Construction			
Alaska	Fort Wainwright Family Housing PN 47530	99	\$ 1,700
TOTAL PROGRAM - FY99 Family Housing Construction			\$ 1,700