

DEPARTMENT OF THE ARMY

*FY 1998/1999 BIENNIAL BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1997*

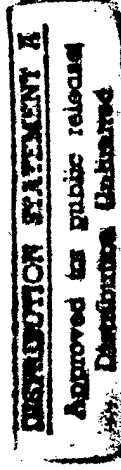


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OPERATION AND MAINTENANCE, ARMY
REAL PROPERTY MAINTENANCE AND MINOR

CONSTRUCTION

VOLUME III



DTIC QUALITY INSPECTED 1

REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

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DEPARTMENT OF THE ARMY
FY1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION & MAINTENANCE, ARMY

DoD Component Appropriation Program Element Number(s)	Functional Category at Work Functions Active Installations	Army OMA Program Element Number(s)	Workload Data	Civilian Personnel	FY 1997 Operation & Maintenance Costs (\$000)			Total	Date	Feb-97	BMAR
					Contracts	Other	Total				
1.	Maintenance & Repair			260679	846295	71015	1177990			4736412	
a.	Utilities		XXX	35405	137398	10205	183008			1089367	
b.	Other Real Property		XXX	225274	708898	60810	994982			3647045	
	(1) Buildings		KSF	157457	580148	47729	785334			2789029	
	(2) Other Facilities		XXX	23114	55169	4173	82456			106486	
	(3) Pavements		KSY	19631	40705	5365	65702			455160	
	(4) Land		AC	19891	30835	3151	53877			232045	
	(5) Railroad Trackage		KLF	5180	2040	392	7612			64325	
2.	Minor Construction		# of Proj	176	39638	27747	67561				
3.	Operation of Utilities			31443	358169	185675	575287				
a.	Electricity-Purchased		KWH	5630151954	157117	56862	220049				
b.	Electricity-In House		KWH	107069626	1299	11931	16069				
c.	Heat-Purchased Steam/Water		MBTU	8092763	101013	12407	114100				
d.	Heat-In House Generated Steam/Water		MBTU	30201445	48892	42652	103283				
e.	Water Plants & Systems		KGAL	42535102	20994	30004	56421				
f.	Sewage Plants & Systems		KGAL	36361870	24245	21014	48347				
g.	Air Conditioning & Refrigeration		TONS	518651	4487	7921	13851				
h.	Other		XXX	161	122	2884	3166				
4.	Municipal Services			197479	177035	140188	514702				
a.	Services		XXX	83471	163407	62806	309684				
b.	Admin & Overhead		XXX	113402	10806	57202	181410				
c.	Rentals, Leases & Easements		XXX	606	2822	20180	23607				

Total Active Installations 187
Inactive Installations 0
Grand Total 187

DEPARTMENT OF THE ARMY
FY1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION & MAINTENANCE, ARMY

DoD Component Appropriation Program Element Number(s)	Army OMA	Date	Feb-97	FY 1999					Total	BMAR
				Operation & Maintenance Costs (\$000)						
				Workload Data	Civilian Personnel	Contracts	Other			
Functional Category at Work Functions										
Active Installations										
1.	<u>Maintenance & Repair</u>									
a.	Utilities			XXX	250390	485524	86834	822747	5900704	
b.	Other Real Property			XXX	35504	64704	14130	114338	1357152	
	(1) Buildings			KSF	214886	420820	72704	708409	4543552	
	(2) Other Facilities			XXX	149422	355214	52064	556700	3474621	
	(3) Pavements			KSY	22442	28911	7952	59305	132662	
	(4) Land			AC	18888	20543	7687	47118	567046	
	(5) Railroad Trackage			KLF	19035	15000	4479	38514	289086	
					5099	1152	521	6772	80137	
2.	<u>Minor Construction</u>			# of Proj	4351	58355	8852	67466		
3.	<u>Operation of Utilities</u>				39903	364889	170128	574919		
a.	Electricity-Purchased			KWH	5440646727	115091	77685	199251		
b.	Electricity-In House			KWH	104493013	44305	4398	52494		
c.	Heat-Purchased Steam/Water			MBTU	7811170	26364	21836	48849		
d.	Heat-In House Generated Steam/Water			MBTU	29213477	64841	18250	98612		
e.	Water Plants & Systems			KGAL	46278030	54646	22541	84510		
f.	Sewage Plants & Systems			KGAL	35486558	33877	17328	55124		
g.	Air Conditioning & Refrigeration			TONS	503500	25585	4523	32121		
h.	Other			XXX	213	179	3566	3958		
4.	<u>Municipal Services</u>				242049	164852	76490	483391		
a.	Services			XXX	115291	149178	39893	304361		
b.	Admin & Overhead			XXX	125971	12487	25286	163744		
c.	Rentals, Leases & Easements			XXX	787	3187	11312	15286		

Total Active Installations 184
Inactive Installations 0
Grand Total 184

DEPARTMENT OF THE ARMY
FY 1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION & MAINTENANCE, ARMY

Backlog of Maintenance and Repair (BMAR) of Real Property
(\$ in Thousands)

DoD Component: Appropriation:	<u>Army</u> <u>OMA</u>	Date	Feb-97
A. BACKLOG - BEGINNING OF YEAR	FY 1996	FY 1997	FY 1998
	3,411,418	3,844,798	4,736,412
(MINUS BACKLOG MORE THAN FOUR YEARS OLD)	-330,908	-372,945	-459,432
(ADJUSTED BACKLOG CARRIED FORWARD)	3,080,510	3,471,853	4,276,980
(INFLATION ADJUSTMENT)	64,691	76,381	94,094
(FOREIGN CURRENCY REVALUATION)	157,258	154,193	-174,436
B. REQUIREMENTS:			
(RECURRING MAINTENANCE & REPAIR)	1,058,159	1,146,794	1,148,676
(MAJOR REPAIR PROJECTS)	777,841	689,206	604,462
(BACKLOG DETERIORATION)	102,343	115,344	127,832
C. TOTAL REQUIREMENTS (A + B)	5,240,802	5,653,771	6,077,607
D. PROGRAM ADJUSTMENTS:			
(DIRECT PROGRAM FUNDING)	1,256,730	1,245,551	1,174,068
(NET OTHER ADJUSTMENTS) a/	-139,274	328,192	192,540
E. BACKLOG - END OF YEAR (C - D) b/	3,844,798	4,736,412	5,096,079
F. PERCENT BMAR CHANGE (E / A)	12.7%	23.2%	7.6%

a/ Net other adjustments - Projects dropped from BMAR program, project cost changes, new BMAR projects added, non-qualifying unfunded work, other changes.

b/ BMAR is defined as the total maintenance and repair which remains as a verified firm requirement that was planned for execution but was not started during the fiscal year due to lack of resources.

Exhibit OP-27

Note: The Army will no longer report BMAR after this report. The Army will provide data based on the condition of Army facilities as reported in the Installation Status Report (ISR). The ISR includes a parametric estimate of the cost associated with sustaining real property at its current condition, and the cost of improving quality and/or quantity ratings to C1. Currently, overall Army facilities are amber.

1. Following are detailed items of net other adjustments:

- a. BMAR Validation Procedures Determined Projects Were Not Valid.
- b. Obligated w/Prior Year Funds.
- c. Obligated w/Other Than OMA Funds
- d. Accomplished w/Troop Labor
- e. Duplicated Projects.
- f. Demolished or Inactive Status Facilities.
- g. Transfer to Other MACOMs.
- h. Price variances (+/-).
- i. Project Converted to Requirement Contract.
- j. Included in the Host Nation's Facility Improvement Program.
- k. Change in Mission Requirements.
- l. Postponed/Rescheduled to a Subsequent Fiscal Year.
- m. Requirement No Longer Exists.
- n. Projects Assigned to Minor Construction.

Exhibit OP-27 (con't)

DoD Component: DEPARTMENT OF THE ARMY
 Appropriation: OMA (Operation and Maintenance, Army)

DEPARTMENT OF THE ARMY
 FY 1998/1999 BIENNIAL BUDGET ESTIMATES
 OPERATION AND MAINTENANCE, ARMY
 Real Property Maintenance and Minor Construction Projects
 (HISTORIC BUILDINGS COSTS)

		(\$000)			
		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999*</u>
HISTORIC BUILDINGS (Excluding Family Housing)					
A. No. of Facilities		1,133	1,133	1,133	1,133
B. Minor Construction		\$3,116	\$3,399	\$3,994	\$3,164
C. Major Repair (projects costing over \$25,000.00)		\$25,556	\$25,895	\$26,310	\$14,754
D. Recurring Maintenance (projects costing \$25,000.00 or under)		\$21,729	\$22,153	\$22,625	\$19,875
Grand Total:		\$50,401	\$51,447	\$52,929	\$37,793

* Decrease in funding for RPM is reflected in the lack of available funds for repair and maintenance of historic buildings.

DEPARTMENT OF THE ARMY
FY 1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

Cost
(\$000)

\$800

Project Title

Location/Installation

State

Fort Rucker

Repair Airfield
Justification: Repair failing airfield overhead hoists. Failure will impact mission readiness and create safety hazards.

Fort Rucker

Repair Main Post Sewer System

Justification: Repair failing sewer system to prevent impact on mission readiness, health and safety.

Fort Huachuca

Repair Sewer Main in Christie/Hines Area

Justification: Repair failing sewer system to prevent impacting on quality of life and mission readiness of over 100 soldiers.

Fort Irwin

Repair Barracks - Bldgs 551/552

Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.

Presidio of Monterey

Repair Roofs on 7 Barracks Buildings

Justification: Repair of failing roofs will impact on the quality of life and mission readiness for more than 100 soldiers.

DEPARTMENT OF THE ARMY
FY 1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	Cost (\$000)
CO	Fort Carson	Paint Interior of Buildings	\$1,005
	Justification: Prepare failing interiors of buildings by cleaning, scraping and repairing walls and then paint interior of 49 buildings.		
GA	Fort Benning	Repair HVAC in Barracks Building	\$1,085
	Justification: Repair failing Heating, Ventilation, Air Conditioning system. This energy related project repairs boilers and/or furnaces. Failure of system will impact mission readiness.		
GA	Fort Benning	Repair Electrical System - Bldgs 9014/9015/9018/9021	\$988
	Justification: Repair failing electrical system in barracks. This energy related project requires repair of heating, ventilation, and air conditioning system controls and lighting. Impacts on the quality of life for more than 100 soldiers.		
GA	Fort Benning	Repair Dining Facility	\$522
	Justification: Repair failing dining facilities in barracks building. If not repaired, safety problems will continue to be frequent.		
GA	Fort Benning	Repair Roof on Barracks - Bldg 3425	\$951
	Justification: Repair failing roof on barracks which impacts the quality of life of over 100 soldiers.		

DEPARTMENT OF THE ARMY
FY 1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION AND MAINTENANCE, ARMY
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

Fiscal Year 1998

Cost
(\$000)
\$889

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	
GA	Fort Benning	Repair Roof on Barracks - Bldg 3105	
	Justification: Repair failing roof on barracks which will impact the quality of life and personal security of soldiers.		
GA	Fort Gordon	Repair High Temperature Water Distribution System	\$2,022
	Justification: Repair of failing hot water distribution system is needed to prevent severely hampering the mission. Repair of energy distribution system increases energy conservation.		
GA	Fort Stewart	Repair/Renovate Module Barracks	\$2,189
	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.		
GA	Fort Stewart	Repair/Renovate Module Barracks	\$1,645
	Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.		
KS	Fort Leavenworth	Repair 3 Barracks Buildings	\$750
	Justification: Repair failing breakers and subswitches in three barracks. Impacts on the quality of life and mission readiness of over 100 soldiers.		

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OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	Cost (\$000) \$3,500
KS	Fort Riley	Repair/Replace HVAC System - Bldgs 7810/7812/7813/7816	

Justification: Repair/Replace failing Heating, Ventilation, and Air Conditioning Systems.

KS	Fort Riley	Repair/Replace HVAC System - Bldgs 7610/7612/7514/7515	\$3,500
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Justification: Repair/Replace failing Heating, Ventilation, and Air Conditioning Systems.

KS	Fort Riley	Repair/Replace Barracks - Bldgs 409/411	\$3,800
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Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.

KY	Fort Campbell	Repair/Renovate Modular Barracks - 3700/4000 Blocks	\$1,200
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Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.

KY	Fort Campbell	Repair/Renovate Barracks - 6900 Block	\$1,500
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Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.

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Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> <u>(\$000)</u>
KY	Fort Campbell	Repair/Replace Barracks Roofs - 3700/4000 Blocks	\$600
		Justification: Repair failing roof system.	
KY	Fort Knox	Repair Classrooms - Bldg 2424	\$560
		Justification: Repair failing classrooms in NonCommissioned Officers Academy. Impacts on quality of life and mission readiness for more than 100 soldiers.	
KY	Fort Knox	Repair Barracks Floors and Walls, Bldg 6500-Phase 1	\$695
		Justification: Repair failing interior floors and walls. Impacts quality of life and mission readiness for over 100 soldiers.	
KY	Fort Knox	Repair Barracks Floors and Walls, Bldg 6500-Phase 2	\$688
		Justification: Repair failing interior floors and walls. Impacts quality of life and mission readiness for over 100 soldiers.	
KY	Fort Knox	Repair Barracks Floors and Walls, Bldg 6500-Phase 3	\$697
		Justification: Repair failing interior floors and walls. Impacts quality of life and mission readiness for over 100 soldiers.	

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OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	Cost (\$000)
LA	Fort Polk	Repair/Renovate Barracks and Mechanical Rooms - Bldg 1150	\$1,470
		Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
LA	Fort Polk	Repair/Renovate Barracks and Mechanical Rooms - Bldg 1266	\$1,156
		Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
LA	Fort Polk	Repair Barracks and Mechanical Rooms - Bldg 1950	\$1,271
		Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	
MO	Fort Leonard Wood	Repair Dining Facility - Bldg 657	\$530
		Justification: Repair failing dining facility in barracks. Impacts on quality of life and health of more than 100 soldiers.	
MO	Fort Leonard Wood	Repair Barracks - 1700 Area	\$910
		Justification: Repair failing barracks rooms which will impact on the quality of life, health and safety of soldiers.	

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OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	Cost (\$000)
MO	Fort Leonard Wood	Repair Sewer Line in Barracks Area Justification: Repair failing sewer system to prevent impact on mission readiness and health of soldiers.	\$530
NC	Fort Bragg	Repair/Renovation of Barracks - Area H Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	\$4,130
NC	Fort Bragg	Repair/Renovation of Barracks - Area H Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	\$4,130
NC	Fort Bragg	Repair/Renovation of Barracks - Area D Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	\$5,700
NY	Fort Drum	Repair/Replace Heating System - Bldgs P173-5/P119 Justification: Repair/Replace failing heating systems.	\$500

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Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> <u>(\$000)</u>
NY	Fort Drum	Repair Domestic Hot Water Systems - P4400/P10000 Areas	\$580
		Justification: Repair/Replace failing hot water systems for 29 buildings.	
NY	West Point	Repair Interior of Ike Hall	\$1,910
		Justification: Repair all failing systems within Ike Hall to include: renovate bathrooms, replace doors, replace ceilings, replace plumbing, new electrical distribution, and replace lighting.	
NY	West Point	Roof Repairs, Ike Hall	\$1,000
		Justification: Repair failed roof system.	
NY	West Point	Repair Aircraft Parking Apron, STAS	\$750
		Justification: Repair failing concrete parking aprons which do not comply with the Federal Aeronautics Administration standards.	
NY	West Point	Repair Steam Lines, TMP	\$1,000
		Justification: Repair all failing manholes, main and lateral steam supply lines.	

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 OPERATION AND MAINTENANCE, ARMY
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> <u>(\$000)</u>
NY	West Point	Repair Cullum Bridge Justification: Repair all bridge safety violations and ensures the bridge classification supports the expected load.	\$3,000
NY	West Point	Repairs Exterior of MacArthur Barracks Justification: Repair failing exterior of barracks to include: repoint, reinforce, and seal all exterior walls. Repair minor water damage to interior walls.	\$1,400
OK	Fort Sill	Repair Training - Bldg #730 Justification: Repair failing air handlers in training building which impacts mission readiness of over 100 soldiers.	\$3,391
OK	Fort Sill	Repair HVAC in Barracks - Bldgs 463/467 Justification: Repair failing heat and air conditioning in barracks. Energy related project repairs boilers and furnaces. Impacts on quality of life and mission readiness of over 100 soldiers.	\$700
PA	Carlisle Barracks	Repair Utility/Steamlines Justification: Energy related project which involves replacement of failing boilers and furnaces. Failure of system will impact mission readiness.	\$859

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OPERATION AND MAINTENANCE, ARMY
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	Cost (\$000)
SC	Fort Jackson	Repair Bay/Fire Doors in Barracks Justification: Repair failing Bay/Fire Doors and if not completed it will impact quality of life, safety and property security of more than 100 soldiers.	\$732
SC	Fort Jackson	Repair Latrines in Barracks Justification: Repair failing latrines which impact on mission readiness and quality of life for more than 100 soldiers.	\$600
TX	Fort Bliss	Repair Biggs Electrical System Justification: Repair failing electrical system. Failure of system impacts on mission readiness and safety.	\$950
TX	Fort Bliss	Repair Sewer Lines - 400/500 Area Justification: Repair failing sewer lines.	\$509
TX	Fort Bliss	Repair Fire Hydrants - 11200 Area Justification: Repair of failing fire hydrants is needed to prevent a safety hazard for more than 100 soldiers.	\$706

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OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	Cost (\$000)
TX	Fort Hood	Repair Plumbing/Electrical System in Barracks- 39000 Area Justification: Repair failing plumbing and electrical system and bring them up to current standards.	\$2,800
TX	Fort Hood	Repair/Replace Plumbing & Electrical System-39000 Area(II) Justification: Repair and upgrade failing plumbing and electrical systems in barracks.	\$5,600
TX	Fort Hood	Repair/Replace Plumbing & Electrical System-39000 Area (I) Justification: Repair and upgrade failing plumbing and electrical systems in barracks.	\$5,600
TX	Fort Hood	Repair/Replace Plumbing & Electrical System-39000 Area(III) Justification: Repair/Replace failing plumbing and electrical system for 2 buildings.	\$5,600
VA	Fort Eustis	Repair Heating Ventilation and Air Conditioning Justification: Repair failing HVAC in training facility. This energy related project which replaces boiler and/or furnaces. If system fails it will impact mission readiness.	\$1,500

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OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> <u>(\$000)</u>
VA	Fort Eustis	Repair Barracks - Bldg #820 Justification: Repair failing latrines, pipes and entrance way of barracks which affects quality of life for over 100 soldiers.	\$725
VA	Fort Lee	Repair HVAC in Barracks - Bldg 9302 Justification: Repair failing interior heating, ventilation and air conditioning in barracks. Energy related project which requires repair of boilers and/or furnaces. Impacts on the quality of life for over 100 soldiers.	\$1,297
VA	Fort Lee	Repair Barracks - Bldg 8150 Justification: Repair failing barracks rooms which impact on quality of life for more than 100 soldiers.	\$767
WA	Fort Lewis	Repair Barracks - Bldg 3763 Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	\$2,215
WA	Fort Lewis	Repair Barracks - Bldg 3762 Justification: Repair and upgrade deteriorated floors, doors, windows, bathroom, plumbing system and HVAC system in barracks.	\$2,409
 CONUS/OCONUS Sub Total:			 \$100,211

DEPARTMENT OF THE ARMY
 FY 1998/1999 BIENNIAL BUDGET ESTIMATES
 OPERATION AND MAINTENANCE, ARMY
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> <u>(\$000)</u>
AK	Fort Richardson	Repair Barracks	\$750
	Justification: Repair failing roofs and latrines in barracks building.		
AK	Fort Wainwright	Repair Barracks	\$600
	Justification: Repair failing sewage system and latrines in barracks building.		
AK	Fort Wainwright	Repair Barracks	\$600
	Justification: Repair failing walls, floors and windows in barracks building.		
AK	Fort Wainwright	Repair Electrical Distribution System	\$1,650
	Justification: Repair failing electrical infrastructure.		
AK	Fort Wainwright	Repair Barracks	\$600
	Justification: Repair failing roofs on barracks building.		

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FY 1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

Fiscal Year 1998

Cost
(\$000)
\$1,300

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	
HI	Schofield Barracks	Repair Barracks	
	Justification: Repair failing roofs, walls and latrines in failing barracks building.		
HI	Schofield Barracks	Repair Barracks	\$515
	Justification: Repair of failing latrines, walls and windows in barracks building.		
HI	Schofield Barracks	Repair Electrical Distribution System	\$3,200
	Justification: Repair of failing electrical distribution system.		
HI	Schofield Barracks	Repair Barracks	\$665
	Justification: Repair of failing roofs and electrical system in barracks building.		
JA	Camp Zama	Repair Barracks	\$510
	Justification: Repair of failing floors, stairs and latrines in barracks building.		

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 OPERATION AND MAINTENANCE, ARMY
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 Fiscal Year 1998

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u> <u>(\$000)</u>
KO	Camp Casey	Repair and Upgrade Barracks Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	\$1,284
KO	Camp Casey	Repair and Upgrade Barracks Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	\$550
KO	Camp Coiner	Repair and Upgrade Barracks (II) Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	\$550
KO	Camp Coiner	Repair and Upgrade Barracks (I) Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	\$550
KO	Camp Giant	Repair and Upgrade Barracks Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.	\$550

DEPARTMENT OF THE ARMY
FY 1998/1999 BIENNIAL BUDGET ESTIMATES
OPERATION AND MAINTENANCE, ARMY

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

Fiscal Year 1998

Cost
(\$000)

\$1,100

Project Title

Location/Installation

State

KO Camp Greaves

Repair and Upgrade Barracks

Justification: Repair failing Barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.

KO Camp Hovey

Repair and Upgrade Barracks

\$550

Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.

KO Camp Page

Repair and Upgrade Barracks

\$1,033

Justification: Repair failing barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.

KO K-16

Repair/Renovate Barracks

\$1,100

Justification: Repair/renovate failing Barracks to include: rearrange walls, renovate bathrooms, replace doors, replace ceiling, replace chiller unit, replace heating system, new exterior insulation, replace plumbing, new electrical distribution, replace lighting, replace fire alarm system.

CONUS/OCONUS Sub Total:

\$17,657

Fiscal Year Total:

\$117,868

Section 2805, P. L. 101-510

REVENUE FROM TRANSFER OR DISPOSAL OF DOD PROPERTY

<u>Property Transferred/Disposed of (Not to Other MILDEP)</u>			
<u>Army Excess Property/Installation</u>	<u>Transferred to/How Disposal Made</u>	<u>Net Proceeds (\$0000) -- FY 1996</u>	<u>(Proceeds - Expenses) FY 1997</u>
None		0	*

* GSA expected to see fewer properties in the out years because of Army base closure actions. GSA appraises property after receipt of the disposal report. Army does not value property and political action may affect final receipt. Estimates are not available from GSA for out years.

DEPARTMENT OF THE ARMY

REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996

FY1997

FY1998

OPERATION & MAINTENANCE, ARMY

7,444,496

7,400,737

7,393,146

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

Exhibit PB-34

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

OPERATIONS & MAINTENANCE, ARMY

ALABAMA

Lease: DACA01-2-79-5

- (A) Explanation of Lease
MCCLELLAN FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

3,100 3,100 3,100

Lease: DACA01169123

- (A) Explanation of Lease
MCCLELLAN FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

400 400 400

Lease: DACA01169704

- (A) Explanation of Lease
RUCKER FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,204,500 1,204,500 1,204,500

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA01188114	4,800	4,800	4,800
(A) Explanation of Lease			
RUCKER FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA01193259	1,235	1,235	1,235
(A) Explanation of Lease			
RUCKER FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA01193260	380	380	380
(A) Explanation of Lease			
RUCKER FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA0172136	246,375	246,375	246,375
(A) Explanation of Lease			
RUCKER FORT/OH ELECT LINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

ARIZONA

Lease: DAO4353ENG4598

270 270 270

- (A) Explanation of Lease
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- (D) Explanation of Amendments Made to Existing Leases

Not Currently Available **

1,133

Lease: DACA09-1-91-420

- (A) Explanation of Lease
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- (D) Explanation of Amendments Made to Existing Leases

Not Currently Available **

7,700 7,700 7,700

Lease: DACA09-1-95-123

- (A) Explanation of Lease
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- (D) Explanation of Amendments Made to Existing Leases

Not Currently Available **

490 490 490

Lease: DACA09-2-71-268

- (A) Explanation of Lease
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- (D) Explanation of Amendments Made to Existing Leases

Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA09-2-76-459	120	120	120
(A) Explanation of Lease			
HUACHUCA FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA09-2-77-224	145	145	145
(A) Explanation of Lease			
HUACHUCA FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA09-2-87-342	8,250	8,250	8,250
(A) Explanation of Lease			
HUACHUCA FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA09-2-87-343	1,300	1,300	1,300
(A) Explanation of Lease			
HUACHUCA FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

14,000 14,000 14,000

Lease: DACA09-2-91-421

- (A) Explanation of Lease
- HUACHUCA FORT/LAND HELD DONAT
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

Lease: UNNUMBERED3

- (A) Explanation of Lease
- HUACHUCA FORT/LAND HELD DONAT
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

270 270 270

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

COLORADO

Lease: -04-193-ENG-7211

- (A) Explanation of Lease
96TH RSC/OH ELECT LINES
CARSON FORT/OH ELECT LINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

800 800 800

Lease: A04-167-ENG-2700

- (A) Explanation of Lease
96TH RSC/GAS PIPELINES
CARSON FORT/GAS PIPELINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

3,500 3,500 3,500

Lease: SFRE(S)-765

- (A) Explanation of Lease
CARSON FORT/GAS PIPELINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,000 1,000 1,000

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

GEORGIA

Lease: DA09-133-ENG1094

06 06 06

- (A) Explanation of Lease
- (B) HUNTER ARMY AIRFIELD/GAS PIPELINES
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA09133-ENG-3581

02 02 02

- (A) Explanation of Lease
- (B) STEWART FORT/OH ELECT LINES
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA09133-ENG-4071

07 07 07

- (A) Explanation of Lease
- (B) STEWART FORT/OH ELECT LINES
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA09133-ENG-5083

09 09 09

- (A) Explanation of Lease
- (B) STEWART FORT/OH ELECT LINES
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

01 01 01

Lease: DA09133-ENG-5111

- (A) Explanation of Lease
STEWART FORT/GAS PIPELINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-76-3435

- (A) Explanation of Lease
STEWART FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-82-2200

- (A) Explanation of Lease
GORDON FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-90-0315

- (A) Explanation of Lease
GORDON FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA21-1-93-1224	2,820	2,820	2,820
(A) Explanation of Lease			
STEWART FORT/ADMIN GEN PURP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-1-96-1200	100	100	100
(A) Explanation of Lease			
GORDON FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-1-96-1212	225,504	225,504	225,504
(A) Explanation of Lease			
MCPIERSON FT/RAILROAD TRACKS			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-2-69-2048	06	06	06
(A) Explanation of Lease			
HUNTER ARMY AIRFIELD/OH ELECT LINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1996 FY 1997 FY 1998

Lease: DACA21-2-73-0901

- (A) Explanation of Lease
STEWART FORT/UNG ELECT LINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

05 05 05

Lease: DACA21-2-74-0423

- (A) Explanation of Lease
STEWART FORT/UNG ELECT LINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

07 07 07

Lease: DACA21-2-76-3439

- (A) Explanation of Lease
STEWART FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

5,100 5,100 5,100

Lease: DACA21-2-81-0457

- (A) Explanation of Lease
STEWART FORT/GAS PIPELINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

05 05 05

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA21-2-81-0459	45	45	45
(A) Explanation of Lease			
STEWART FORT/OH ELECT LINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-2-81-0464	45	45	45
(A) Explanation of Lease			
STEWART FORT/GAS PIPELINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-2-81-0466	45	45	45
(A) Explanation of Lease			
STEWART FORT/OH ELECT LINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-2-84-1113	05	05	05
(A) Explanation of Lease			
STEWART FORT/GAS PIPELINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: DACA21-2-92-0713

- (A) Explanation of Lease
 STEWART FORT/OH ELECT LINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

250 250 250

Lease: DACA21-2-95-1527

- (A) Explanation of Lease
 STEWART FORT/OH ELECT LINES
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

35 35 35

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

KANSAS

Lease: 084-27

- (A) Explanation of Lease
RILEY FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

325 325 325

Lease: 08434

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

272 272 272

Lease: 08440

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

195 195 195

Lease: A23028ENG2629

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

145 145 145

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: A23028ENG3254

330 330 330

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: A23028ENG3341

134 134 134

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: A23028ENG3886

330 330 330

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: A23028ENG6066

15 15 15

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: A23028ENG7041			
(A) Explanation of Lease	180	180	180
(B) LEAVENWORTH FORT/PUB DOM WITHDRW			
(C) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(D) Actual Use of Revenue Generated from Rentals in Prior Year			
(E) Reference Distribution of Revenues			
(F) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A25075ENG2156			
(A) Explanation of Lease	125	125	125
(B) LEAVENWORTH FORT/PUB DOM WITHDRW			
(C) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(D) Actual Use of Revenue Generated from Rentals in Prior Year			
(E) Reference Distribution of Revenues			
(F) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA23-028-ENG5944			
(A) Explanation of Lease	53	53	53
(B) RILEY FORT/LAND HELD PUR			
(C) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(D) Actual Use of Revenue Generated from Rentals in Prior Year			
(E) Reference Distribution of Revenues			
(F) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA23-028-ENG9112			
(A) Explanation of Lease	1,560	1,560	1,560
(B) RILEY FORT/LAND HELD PUR			
(C) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(D) Actual Use of Revenue Generated from Rentals in Prior Year			
(E) Reference Distribution of Revenues			
(F) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DA25-075-ENG774			
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	1,090	1,090	1,090
Lease: DA25-075-ENG785			
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	400	400	400
Lease: DA25-075-ENG934			
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	1,100		
Lease: DACA41-1-76-658			
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	1,600	1,600	1,600

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA41-1-89-575	01	01	01
(A) Explanation of Lease RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-91-569	100		
(A) Explanation of Lease RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-91-590	650	650	650
(A) Explanation of Lease RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-92-581	110	110	
(A) Explanation of Lease RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA41-1-92-604			
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	2,840	2,840	2,840
Lease: DACA41-1-94-509			
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	185	185	185
Lease: DACA41-1-95-527			
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	1,025	1,025	1,025
Lease: DACA41-1-95-528			
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	4,568	4,568	4,568

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA41-1-95-529	8,700	8,700	8,700
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-522	512	512	512
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-523	1,044	1,044	1,044
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-524	1,726	1,726	1,726
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA41-1-96-525	2,577	2,577	2,577
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-526	2,573	2,573	2,573
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-527	1,550	1,550	1,550
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-528	1,258	1,258	1,258
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA41-1-96-529	1,910	1,910	1,910
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-530	1,375	1,375	1,375
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-531	610	610	610
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-532	2,760	2,760	2,760
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA41-1-96-533	1,212	1,212	1,212
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-534	7,417	7,417	7,417
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-535	4,417	4,417	4,417
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-536	676	676	676
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA41-1-96-537	725	725	725
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-538	2,714	2,714	2,714
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-539	4,899	4,899	4,899
(A) Explanation of Lease			
RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-540	4,006	4,006	4,006
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998

Lease: DACA41-1-96-541	3,604	3,604	3,604
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-542	1,863	1,863	1,863
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-543	4,012	4,012	4,012
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-547	1,554	1,554	1,554
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA41-1-96-548	2,531	2,531	2,531
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-549	1,802	1,802	1,802
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-550	1,125	1,125	1,125
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-1-96-551	975	975	975
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

6,000

Lease: DACA41-1-96-553

- (A) Explanation of Lease
RILEY FORT/VEH MAINT SHOP
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-96-554

- (A) Explanation of Lease
RILEY FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-2-67-323

- (A) Explanation of Lease
RILEY FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-2-68-360

- (A) Explanation of Lease
RILEY FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998

Lease: DACA41-2-76-531			
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	3,792	3,792	3,792
Lease: DACA41-2-80-540			
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	01	01	01
Lease: DACA41-2-81-601			
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	1,000	1,000	1,000
Lease: DACA41-2-86-580			
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	10,000	10,000	10,000

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA41-2-86-601	1,350	1,350	1,350
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-2-89-579	250	250	250
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-2-90-503	1,540	1,540	1,540
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41-2-92-607	5,000	5,000	5,000
(A) Explanation of Lease			
RILEY FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: DACA41-3-91-570

100

- (A) Explanation of Lease
RILEY FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-3-92-571

01 01

- (A) Explanation of Lease
RILEY FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-3-92-606

50 50 50

- (A) Explanation of Lease
RILEY FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41170548

6,600

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA41181502	3,600	3,600	3,600
(A) Explanation of Lease			
LEAVENWORTH FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41185568	9,000	9,000	9,000
(A) Explanation of Lease			
LEAVENWORTH FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41190512	3,725	3,725	3,725
(A) Explanation of Lease			
LEAVENWORTH FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41195509	165	165	165
(A) Explanation of Lease			
LEAVENWORTH FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA41270528	1,109	1,109	1,109
(A) Explanation of Lease			
LEAVENWORTH FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41277546	53	53	53
(A) Explanation of Lease			
LEAVENWORTH FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41277568	353	353	353
(A) Explanation of Lease			
LEAVENWORTH FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA41278866	42	42	42
(A) Explanation of Lease			
LEAVENWORTH FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: DACA41279541

- (A) Explanation of Lease
- LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

33 33 33

Lease: DACA41279605

- (A) Explanation of Lease
- LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

00 00 00

Lease: DACA41287582

- (A) Explanation of Lease
- LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

2,475 2,475 2,475

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

08 08 08

Lease: DEH93-1

- (A) Explanation of Lease
RILEY FORT/MED CTR/HOSP
RILEY FORT/ADMIN GEN PURP
RILEY FORT/COMMISSARY
RILEY FORT/PHYS FIT CTR
RILEY FORT/CONSOL OPEN DIN
RILEY FORT/ENL OPEN DINING
RILEY FORT/EXCH MAIN STORE
RILEY FORT/FST FD/SNK BAR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: W25075ENG9546

- (A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

33 33 33

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

KENTUCKY

Lease: -15-029-ENG-3004

- (A) Explanation of Lease
KNOX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

20,000 20,000 20,000

Lease: -15-029-ENG-3340

- (A) Explanation of Lease
KNOX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

395,000 395,000 395,000

Lease: -33-017-ENG-4063

- (A) Explanation of Lease
KNOX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

30,000 30,000 30,000

Lease: 052-FK-15

- (A) Explanation of Lease
KNOX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

66 66 66

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998

Lease: 052-FK-18	429	429	429
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 052-FK-21	231	231	231
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 052-FK-24	1,023	1,023	1,023
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 052-FK-27	165	165	165
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: 052-FK-28	1,320	1,320	1,320
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 052-FK-29	1,650	1,650	1,650
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 052-FK-31	1,320	1,320	1,320
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 052-FK-34	330	330	330
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: 052-FK-41	132	132	132
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG1602	200	200	200
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG1624	200	200	200
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG1625	200	200	200
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: A-15-029-ENG1626	300	300	300
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG1627	200	200	200
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG1628	200	200	200
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG1992	100	100	100
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: A-15-029-ENG1993	100	100	100
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG1994	100	100	100
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG3342	800	800	800
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG5823	3,700	3,700	3,700
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: A-15-029-ENG5895	6,200	6,200	6,200
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG7328	6,300	6,300	6,300
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: A-15-029-ENG7426	100	100	100
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: B-1-1-102E	400	400	400
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998

Lease: DA15029ENG5823			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	3,700	3,700	3,700
Lease: DA15029ENG5895			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	204,600	204,600	204,600
Lease: DA15029ENG5908			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	7,600	7,600	7,600
Lease: DA15029ENG7101			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	63,525	63,525	63,525

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*			
	FY 1996	FY 1997	FY 1998
Lease: DA15029ENG7160	23,100	23,100	23,100
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-27-1-70-50	2,300	2,300	2,300
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-27-2-68-607	575,000	575,000	575,000
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-27-2-69-37	166,500	166,500	166,500
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA-27-2-69-47	33	33	33
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-27-2-70-23	26,500	26,500	26,500
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-27-2-75-678	9,900	9,900	9,900
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-27-3-69-28	20	20	20
(A) Explanation of Lease			
KNOX FORT/RED CROSS BLDG			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY

1,200	1,200	1,200
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(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases

* - Based on Lease Start/End Date

**** - Acquisition of this data requires manual analysis of contract**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA-31-2-72-671	2,300	2,300	2,300
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-31-2-75-675	9,500	9,500	9,500
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-31-2-75-678	30,000	30,000	30,000
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA-31-2-76-801	5,921	5,921	5,921
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA-31-2-77-400			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	1,300	1,300	1,300
Lease: DACA-31-2-78-27			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	2,134	2,134	2,134
Lease: DACA-31-2-81-215			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	419	419	419
Lease: DACA-31-3-77-241			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	500	500	500

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA-31-5-76-402			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	5,000	5,000	5,000
Lease: DACA27-2-88-77			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	26,000	26,000	26,000
Lease: DACA27-6-87-003			
(A) Explanation of Lease			
KNOX FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	35,000	35,000	35,000

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

LOUISIANA

Lease: DACA63-1-76-0617

1,000 1,000 1,000

- (A) Explanation of Lease
POLK FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-78-0627

1,600 1,600 1,600

- (A) Explanation of Lease
POLK FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-84-0505

6,000 6,000 6,000

- (A) Explanation of Lease
POLK FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-86-0586

100

- (A) Explanation of Lease
POLK FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

NEW JERSEY

Lease: A30-075-ENG-9752

150 150 150

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: A30-075-ENG10943

200 200 200

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: A30-075-ENG11178

50 50 50

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: A30-075-ENG11205

3,500 3,500 3,500

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: A30-075-ENG13030

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

5,000 5,000 5,000

Lease: A36-109-ENG-7083

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

120 120 120

Lease: A36-109-ENG-7152

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

150 150 150

Lease: A36-109-ENG-7303

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

50 50 50

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

500 500 500

Lease: A36-109-ENG-7304

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,700 1,700 1,700

Lease: A36-109-ENG-7377

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

50 50 50

Lease: A36-109-ENG-7403

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

600 600 600

Lease: DACA31-1-79-492

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

376,900 376,900 376,900

Lease: DACA51-1-82-238

- (A) Explanation of Lease
DIX FORT/CONFINEMENT FAC
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
DIX FORT/LAND HELD PUR
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA51-1-85-253

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA51-1-87-221

- (A) Explanation of Lease
DIX FORT/GEN INST BLDG
DIX FORT/RG SPT FAC
DIX FORT/AMMO HUT INST
DIX FORT/STORAGE GP INST
DIX FORT/TRANSIENT UPH
DIX FORT/ORG PARK SURFAC
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

98,500 98,500 98,500

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*			
	FY 1996	FY 1997	FY 1998	
Lease: DACA51-1-88-172	01	01	01	01
(A) Explanation of Lease DIX FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Available **				
Lease: DACA51-2-72-289	300	300		300
(A) Explanation of Lease DIX FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Available **				
Lease: DACA51-2-73-479	2,200	2,200		2,200
(A) Explanation of Lease DIX FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Available **				
Lease: DACA51-2-95-35	1,000	1,000		1,000
(A) Explanation of Lease DIX FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Available **				

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

1,500 1,500 1,500

Lease: DACA51-2-96-183

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

37,100 37,100 37,100

Lease: DACA51-4-93-100

- (A) Explanation of Lease
DIX FORT/OVERHEAD PROTEC
DIX FORT/GEN INST BLDG
DIX FORT/COV TRAIN AREA
DIX FORT/BASIC 10/25M RG
DIX FORT/NIGHT FIRE RNG
DIX FORT/OBSER TWR/BUNK
DIX FORT/AMMO HUT INST
DIX FORT/STORAGE GP INST
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

755 755 755

Lease: DACA51-4-93-95

- (A) Explanation of Lease
DIX FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*			

FY 1996	FY 1997	FY 1998	
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1,651,500	1,651,500	1,651,500	

Lease: DACA51-4-94-015

(A) Explanation of Lease

DIX FORT/FUEL/POL BLDG
DIX FORT/DISPATCH BLDG
DIX FORT/OVERHEAD PROTEC
DIX FORT/WASH PLAT ORG
DIX FORT/GREASE RACK
DIX FORT/COV TRAIN AREA
DIX FORT/OIL STR BLDG
DIX FORT/OPEN STR INST
DIX FORT/CONFINEMENT FAC
DIX FORT/COURT AREA
DIX FORT/SOFTBALL FIELD
DIX FORT/RUNNING TRACK
DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA51-4-95-028

(A) Explanation of Lease

DIX FORT/ADMIN GEN PURP
DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

39,371	39,371	39,371
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* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEW YORK

Lease: DACA51-1-87-47

- (A) Explanation of Lease
DRUM FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

7,040 7,040 7,040

Lease: DACA51-2-89-39

- (A) Explanation of Lease
DRUM FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,477 1,477 1,477

(Rental Amount in Dollars)*
FY 1996 FY 1997 FY 1998

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

NORTH CAROLINA

Lease: DA09133-ENG-3642

66 66 66

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA09133-ENG-3643

02 02 02

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA09133-ENG-3644

02 02 02

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA09133-ENG-3645

02 02 02

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
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Lease: DA09133-ENG-4175

- | (A) | Explanation of Lease | BRAGG FT/LAND HELD PUR | Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year |
|-----|---|------------------------|---|
| (B) | Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year | | |
| (C) | Actual Use of Revenue Generated from Rentals in Prior Year | | |
| (D) | Explanation of Amendments Made to Existing Leases | | |
| | Not Currently Available ** | | |

Lease: DA09133-ENG-5063

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-81-2613

- | (A) | Explanation of Lease | BRAGG FT/LAND HELD PUR | MAINTENANCE AND REPAIR | ACTUAL USE OF REVENUE GENERATED FROM RENTALS IN PRIOR YEAR | REFERENCE DISTRIBUTION OF REVENUES | EXPLANATION OF AMENDMENTS MADE TO EXISTING LEASES | NOT CURRENTLY AVAILABLE ** |
|-----|---|------------------------|------------------------|--|------------------------------------|---|----------------------------|
| (B) | Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year | | | | | | |

Lease: DACA21-1-85-0801

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

** - Based on Lease Start/End Date

**** - Acquisition of this data requires manual analysis of contract**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA21-1-89-0501	6,500	6,500	6,500
(A) Explanation of Lease			
BRAGG FT/WAT STR TK POT			
BRAGG FT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-1-89-0523	01	01	01
(A) Explanation of Lease			
BRAGG FT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-1-90-1455	01	01	01
(A) Explanation of Lease			
BRAGG FT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA21-1-90-1461	11,300	11,300	11,300
(A) Explanation of Lease			
BRAGG FT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

356,832 356,832 356,832

Lease: DACA21-1-94-0982

- (A) Explanation of Lease
BRAGG FT/COMMO CTR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-2-75-1775

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-2-75-1784

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-2-77-2252

- (A) Explanation of Lease
BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA21-2-80-1862	2,236	2,236	2,236
(A) Explanation of Lease BRAGG FT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available **			
Lease: DACA21-2-81-2610			
(A) Explanation of Lease BRAGG FT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available **			
Lease: DACA21-2-87-0515			
(A) Explanation of Lease BRAGG FT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available **			
Lease: DACA21-2-87-0516			
(A) Explanation of Lease BRAGG FT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
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24 47 24

- 24 47 24

2,316	2,316	2,316
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- | | | |
|-------|-------|-------|
| 2,316 | 2,316 | 2,316 |
|-------|-------|-------|

60 60 60

- 60 60 60

250	250
-----	-----

- | | |
|-----|-----|
| 250 | 250 |
|-----|-----|

*** - Based on Lease Start/End Date**

**** - Acquisition of this data requires manual analysis of contract based on Lease Start/End Date**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: DACA21-3-96-1226

333 333

- (A) Explanation of Lease
- BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

Lease: DACA212961232

18 18 18

- (A) Explanation of Lease
- BRAGG FT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

OKLAHOMA

Lease: DACA56-1-81-0010

1,400 1,400 1,400

- (A) Explanation of Lease
SILL FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA56-1-84-0010

8,200 8,200 8,200

- (A) Explanation of Lease
SILL FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA56-1-91-0007

2,100

- (A) Explanation of Lease
SILL FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-72-0575

100

- (A) Explanation of Lease
SILL FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*		
FY 1996	FY 1997	FY 1998
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100

Lease: DACA63-1-72-0576

- (A) Explanation of Lease
- SILL FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

SOUTH CAROLINA

Lease: DACA21-1-69-2006

4,700

- (A) Explanation of Lease
JACKSON FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-73-937

1,353 1,353 1,353

- (A) Explanation of Lease
JACKSON FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-91-1101

1,000 1,000

- (A) Explanation of Lease
JACKSON FORT/STORAGE GP INST
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-3-96-1205

01 01 01

- (A) Explanation of Lease
JACKSON FORT/RED CROSS BLDG
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: DACA21-4-76-3427

200

- (A) Explanation of Lease
JACKSON FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: FJ-01-95

02 02 02

- (A) Explanation of Lease
JACKSON FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: FJ-02-95

02 02 02

- (A) Explanation of Lease
JACKSON FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

TEXAS

Lease: 0000920000001

200 200 200

- (A) Explanation of Lease
HOUSTON FORT SAM/LAND HELD PUR
POLK FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 0000920000024

800 800 800

- (A) Explanation of Lease
HOUSTON FORT SAM/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 0000950000023

2,900 2,900 2,900

- (A) Explanation of Lease
HOOD FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 091REG15

10 10 10

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: 091REG16	100	100	100
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG17	25	25	25
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG18	225	225	225
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG19	175	175	175
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: 091REG33	250	250	250
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG38	200	200	200
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG40	410	410	410
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG44	650	650	650
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: 091REG442	750	750	750
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG45	325	325	325
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG450	600	600	600
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: 091REG455	2,400	2,400	2,400
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: 091REG462			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	4,550	4,550	4,550
Lease: 091REG493			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	1,000	1,000	1,000
Lease: 091REG51			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	60	60	60
Lease: 091REG517			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	1,400	1,400	1,400

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: AF41(018)66			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	10	10	10
Lease: AF41(018)67			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	10	10	10
Lease: AF41(018)92			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	10	10	10
Lease: DA29005ENG1489			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	10,550	10,550	10,550

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DA29005ENG1638	7,000	7,000	7,000
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA29005ENG1990	1,400	1,400	1,400
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA29005ENG2349	50	50	50
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA29005ENG2362	960	960	960
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DA29005ENG2837	50	50	50
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA29005ENG2848	225	225	225
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA29005ENG3100	938	938	938
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA29005ENG3146	50	50	50
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

1,480 1,480 1,480

Lease: DA29005ENG3156

- (A) Explanation of Lease
- BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

Lease: DA29005ENG3735

- (A) Explanation of Lease
- BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

Lease: DA29005ENG4796

- (A) Explanation of Lease
- BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

Lease: DA29005ENG5311

- (A) Explanation of Lease
- BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
- Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
- Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
- Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

35 35 35

Lease: DA29005ENG5333

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

4,200 4,200 4,200

Lease: DA41443ENG8220

- (A) Explanation of Lease
HOOD FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

20,600 20,600 20,600

Lease: DACA4717222

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

750 750

Lease: DACA4717752

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY

	FY 1996	FY 1997	FY 1998
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9,250 9,250 9,250

- Not Currently Available ****

9,250 9,250 9,250

- Not Currently Available **

03 03

- Not Currently Available **

01

- Not Currently Available **

**** - Acquisition of this data requires manual analysis of contract**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

		(Rental Amount in Dollars)*		
		FY 1996	FY 1997	FY 1998
		-----	-----	-----
Lease: DACA47188149		9,500	9,500	9,500
(A) Explanation of Lease				
BLISS FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Not Currently Available **				
Lease: DACA47188199		5,950	5,950	5,950
(A) Explanation of Lease				
BLISS FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Not Currently Available **				
Lease: DACA4719169		01	01	01
(A) Explanation of Lease				
BLISS FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Not Currently Available **				
Lease: DACA4719269		01	01	01
(A) Explanation of Lease				
BLISS FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Not Currently Available **				

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

1,365 1,365 1,365

Lease: DACA4719563

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA4719564

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA47196112

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA4726716

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA47269241			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	3,225	3,225	3,225
Lease: DACA47270145			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	5,000	5,000	5,000
Lease: DACA47270174			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	20	20	20
Lease: DACA4727071			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	200	200	200

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY

	FY 1996	FY 1997	FY 1998
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55 55 55

- Not Currently Available **

250	250	250
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- Not Currently Available **

300 300 300

- Not Currently Available **

2,332 2,332 2,332

- Not Currently Available **

**** - Acquisition of this data requires manual analysis of contract**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA4727726	100	100	100
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA4727757	100	100	100
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA4727817	3,440	3,440	3,440
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA47278156	50	50	50
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

50 50 50

Lease: DACA47280134

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

2,170 2,170 2,170

Lease: DACA4728027

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

150 150 150

Lease: DACA4728100049

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

11,500 11,500 11,500

Lease: DACA47283211

- (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA4728430	684,500	684,500	684,500
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA4728462	100	100	100
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA4728516	107,700	107,700	107,700
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA4728549	100	100	100
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: DACA4728552

- (A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

500 500 500

Lease: DACA472856

- (A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

100 100 100

Lease: DACA4728597

- (A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

200 200 200

Lease: DACA4728601

- (A) Explanation of Lease
 BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 Not Currently Available **

3,000 3,000 3,000

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA4728910			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	8,100	8,100	8,100
Lease: DACA4728971			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	2,420	2,420	2,420
Lease: DACA4737474			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	01	01	01
Lease: DACA47383220			
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **	100	100	100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY

(Rental Amount in Dollars)*

	FY 1996	FY 1997	FY 1998
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05 05 05

- | (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
Maintenance and Repair | (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year | (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues | (D) Explanation of Amendments Made to Existing Leases
Not Currently Available ** |
|--|---|--|---|
| | | | |

10 10 10

- | | | |
|-----|--|--|
| (A) | Explanation of Lease
BLISS FORT/LAND HELD PUR | |
| (B) | Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair | |
| (C) | Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues | |
| (D) | Explanation of Amendments Made to Existing Leases Not Currently Available ** | |

400	400	400
-----	-----	-----

- | | | |
|-----|--|--|
| (A) | Explanation of Lease
HOUSTON FORT SAW/LAND HELD PUR | |
| (B) | Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair | |
| (C) | Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues | |
| (D) | Explanation of Amendments Made to Existing Leases Not Currently Available ** | |

3,800 3,800 3,800

- | (A) | Explanation of Lease | (B) | Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year |
|-----|--|-----|---|
| | HOUSTON FORT SAW/LAND HELD PUR | | |
| | Maintenance and Repair | | |
| (C) | Actual Use of Revenue Generated from Rentals in Prior Year | | |
| | Reference Distribution of Revenues | | |
| (D) | Explanation of Amendments Made to Existing Leases | | |
| | Not Currently Available ** | | |

** - Based on Lease Start/End Date

**** - Acquisition of this data requires manual analysis of contract based on Lease Start/End date**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA63-1-78-0628	1,200	1,200	1,200
(A) Explanation of Lease			
HOUSTON FORT SAM/ADMIN GEN PURP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA63-1-79-0598	9,800	9,800	9,800
(A) Explanation of Lease			
HOUSTON FORT SAM/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA63-1-95-0580	6,000	6,000	6,000
(A) Explanation of Lease			
HOUSTON FORT SAM/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA63-2-74-0129	1,000	1,000	1,000
(A) Explanation of Lease			
HOUSTON FORT SAM/JUNG ELECT LINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA63-3-72-0584	400	400	400
(A) Explanation of Lease			
HOUSTON FORT SAM/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA631730185	2,400	2,400	2,400
(A) Explanation of Lease			
HOOD FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA631750254	1,300	1,300	1,300
(A) Explanation of Lease			
HOOD FORT/OH ELECT LINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA631770511	200	200	
(A) Explanation of Lease			
HOOD FORT/OH ELECT LINES			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

		(Rental Amount in Dollars)*		
		FY 1996	FY 1997	FY 1998
Lease: DACA631780508		700	700	
(A)	Explanation of Lease			
	HOOD FORT/OH ELECT LINES			
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
	Maintenance and Repair			
(C)	Actual Use of Revenue Generated from Rentals in Prior Year			
	Reference Distribution of Revenues			
(D)	Explanation of Amendments Made to Existing Leases			
	Not Currently Available **			
Lease: DACA631800610		300		
(A)	Explanation of Lease			
	HOOD FORT/MUSEUM			
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
	Maintenance and Repair			
(C)	Actual Use of Revenue Generated from Rentals in Prior Year			
	Reference Distribution of Revenues			
(D)	Explanation of Amendments Made to Existing Leases			
	Not Currently Available **			
Lease: DACA631820560		1,700	1,700	1,700
(A)	Explanation of Lease			
	HOOD FORT/LAND HELD PUR			
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
	Maintenance and Repair			
(C)	Actual Use of Revenue Generated from Rentals in Prior Year			
	Reference Distribution of Revenues			
(D)	Explanation of Amendments Made to Existing Leases			
	Not Currently Available **			
Lease: DACA632780639		100	100	100
(A)	Explanation of Lease			
	HOOD FORT/LAND HELD PUR			
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
	Maintenance and Repair			
(C)	Actual Use of Revenue Generated from Rentals in Prior Year			
	Reference Distribution of Revenues			
(D)	Explanation of Amendments Made to Existing Leases			
	Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY

	(Rental Amount in Dollars)*	FY 1996	FY 1997	FY 1998
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530 530 530

- | (A) Explanation of Lease
HOOD FORT/MUSEUM | (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year | (C) Actual Use of Revenue Generated from Rentals in Prior Year
Maintenance and Repair | (D) Explanation of Amendments Made to Existing Leases
Reference Distribution of Revenues
Not Currently Available ** |
|--|---|--|---|
| | | | |

8,752 8,752 8,752

- | (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
Maintenance and Repair | (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year | (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues | (D) Explanation of Amendments Made to Existing Leases
Not Currently Available ** |
|--|---|--|---|
| | | | |

11 11

- | (A) Explanation of Lease
BLISS FORT/LAND HELD PUR
Maintenance and Repair | (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year | (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues | (D) Explanation of Amendments Made to Existing Leases
Not Currently Available ** |
|--|---|--|---|
| | | | |

** - Based on Lease Start/End Date

- Based on Lease Start/End Date
- *** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

VIRGINIA

Lease: A49-080-ENG-1272

6,600 6,600 6,600

- (A) Explanation of Lease
MYER FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: ACA-31-3-94-0599

11,000 11,000 11,000

- (A) Explanation of Lease
MYER FORT/COMMO CTR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA49080ENG1236

100 100 100

- (A) Explanation of Lease
MONROE FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA31172492

5,000 5,000 5,000

- (A) Explanation of Lease
LEE FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

5,230 5,230 5,230

Lease: DACA6518662

- (A) Explanation of Lease
MONROE FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,680 1,680 1,680

Lease: DACA6519622

- (A) Explanation of Lease
MONROE FORT/STORAGE GP INST
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

900 900 900

Lease: DACA6529605

- (A) Explanation of Lease
MONROE FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

4,000 4,000

Lease: DACA6539306

- (A) Explanation of Lease
LEE FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*		
FY 1996	FY 1997	FY 1998
900	900	900

Lease: DACA6539607

- (A) Explanation of Lease
MONROE FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: WOM595

- (A) Explanation of Lease
LEE FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

WASHINGTON

Lease: DA4-167-ENG-1138

- (A) Explanation of Lease
LEWIS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

350 350 350

Lease: DACA05-1-93-513

- (A) Explanation of Lease
LEWIS FORT/PUB DOM WITHDRW
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

10,200 10,200 10,200

Lease: DACA05-2-71-269

- (A) Explanation of Lease
LEWIS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

520 520 520

Lease: DACA05-2-86-531

- (A) Explanation of Lease
LEWIS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

10

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA05-2-86-597	370	370	370
(A) Explanation of Lease			
LEWIS FORT/EXT LIGHTING			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA05-2-86-603	1,500	1,500	1,500
(A) Explanation of Lease			
LEWIS FORT/LAND HLD NAVAFD			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA05-2-95-593	6,915	6,915	6,915
(A) Explanation of Lease			
LEWIS FORT/LAND HLD NAVAFD			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA05-3-82-577	100	100	100
(A) Explanation of Lease			
LEWIS FORT/NAV BLDG, AIR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

Lease: DACA67-1-69-104

- (A) Explanation of Lease
LEWIS FORT/LAND HELD DONAT
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

25 25 25

Lease: DACA67-1-73-603

- (A) Explanation of Lease
LEWIS FORT/LAND HELD DONAT
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

385 385 385

Lease: DACA67-1-85-347

- (A) Explanation of Lease
LEWIS FORT/LAND HELD DONAT
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

Lease: DACA67-1-92-1

- (A) Explanation of Lease
LEWIS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available **

12,200

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998

Lease: DACA67-1-92-3			
(A) Explanation of Lease			
LEWIS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	2,340		
Lease: DACA67-1-92-5			
(A) Explanation of Lease			
LEWIS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	5,805		
Lease: DACA67-1-95-119			
(A) Explanation of Lease			
LEWIS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	7,200	7,200	7,200
Lease: DACA67-1-95-66			
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	24,600	24,600	24,600

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*

FY 1996 FY 1997 FY 1998

77,500 77,500 77,500

Lease: DACA67-1-96-170

- (A) Explanation of Lease
 - LEWIS FORT/MED CTR/HOSP
 - LEWIS FORT/COMMISSARY
 - LEWIS FORT/LIBRARY BRANCH
 - LEWIS FORT/EXCHANGE BRANCH
 - LEWIS FORT/EXCH MAIN STORE
 - LEWIS FORT/EXCH SER OUTLET
 - LEWIS FORT/LAND HELD DONAT
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available **

Lease: DACA67-2-56-3

- (A) Explanation of Lease
 - LEWIS FORT/LAND HELD DONAT
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available **

Lease: DACA67-2-57-1

- (A) Explanation of Lease
 - LEWIS FORT/LAND HELD DONAT
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
	-----	-----	-----
Lease: DACA67-2-58-3	250	250	250
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-2-59-12	500	500	500
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-2-64-2	1,800	1,800	1,800
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-2-65-3	3,500	3,500	3,500
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY

	FY 1996	FY 1997	FY 1998
1. General Fund	100.00	100.00	100.00
2. Special Funds	100.00	100.00	100.00
3. Capital Projects	100.00	100.00	100.00
4. Debt Service	100.00	100.00	100.00
5. Other Funds	100.00	100.00	100.00
6. Total	100.00	100.00	100.00

09 60 60

- Not Currently Available **

500 500 500

- Not Currently Available **

500 500 500

- Not Currently Available **

500 500 500

- Not Currently Available **

**** - Acquisition of this data requires manual analysis of contract based on lease start/end date**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA67-2-90-24	500	500	500
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-2-90-25	500	500	500
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-2-90-27	500	500	500
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-2-90-28	500	500	500
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA67-2-91-190	500	500	500
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-2-91-191	500	500	500
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-2-94-4	175	175	175
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DACA67-3-74-2118	00	00	00
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*		
	FY 1996	FY 1997	FY 1998
Lease: DACA67-3-92-244			
(A) Explanation of Lease			
LEWIS FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	50	50	
Lease: DACA67-3-95-138			
(A) Explanation of Lease			
LEWIS FORT/USAR CENTER			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	75	75	75
Lease: DACA67-3-96-146			
(A) Explanation of Lease			
LEWIS FORT/USAR CENTER			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	75	75	75
Lease: UTU67829			
(A) Explanation of Lease			
LEWIS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
	1,500	1,500	1,500
Totals	7,444,496	7,400,737	7,393,146

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract