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INSTITUTE FOR DEFENSE ANALYSES

**Normalizing the Future Years Defense Program
for Funding Policy Changes**

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PREFACE

This paper was prepared by the Institute for Defense Analyses (IDA) for the Office of the Under Secretary of Defense (Personnel and Readiness) under a task entitled "Development of FYDP-Based Readiness Indicators." The objective of the task was to develop tools based on the Future Years Defense Program (FYDP) to improve analyses of the readiness implications of proposed defense programs and budgets. This paper describes a database for FYDP historical years that contains data adjusted to match the funding policies now in effect for the current and future years.

This work was reviewed within IDA by Waynard C. Devers and Stanley A. Horowitz, Daniel P. Barker in the Office of the Secretary of Defense also reviewed the paper.

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I. OVERVIEW

Do you use data from the Office of the Secretary of Defense's Future Years Defense Program (FYDP) for long-term cost analyses? If so, you may need to adjust your data for some big accounting changes that have occurred over the last 15 years. Without these adjustments, the conclusions you draw from your studies could be dead wrong! This paper highlights the most important accounting changes and describes a database that can help you address them.

A. THE NEED FOR ADJUSTMENTS

In fiscal year (FY) 1981, the Department of Defense (DoD) began requiring operational commanders and their supporting field activities to budget directly for big expenses that had been managed centrally at higher levels. As a result, large sums of money shifted from DoD's overhead accounts to the accounts of users, or "customers." As they were phased-in over the last 15 years, these new policies significantly redefined the cost content of every accounting category they touched. Today these changes affect a majority of the FYDP program elements, many congressional appropriations, and the size of service and defense agency budgets. The appendixes summarize these changes from several different perspectives. Appendix A gives the reader an appreciation for the impact of the adjustments on a variety of FYDP categories. Appendix B summarizes FYDP adjustments by funding policy. Finally, Appendix C summarizes FYDP adjustments by DoD component.

Please note that our estimates of accounting policy adjustments were often derived from documentation of Program Budget Decisions (PBDs) and Defense Management Review Decisions (DMRDs). When applying a factor we derived from a PBD or DMRD, we necessarily assumed that the derived factor is constant across the time span of our database. While we believe this approximation makes the correct order of magnitude change, the reader should be aware that this procedure can introduce errors in the details. We also wish to emphasize that our efforts address only accounting policy changes. Program content and policy changes, such as, contracting manpower, privatization, and outsourcing, are not addressed.

B. EXAMPLES OF THE IMPACT OF BUDGET POLICY CHANGES

Changes in budgeting policies can have a profound effect on a FYDP-based analysis. For example, Figure I-1 shows that \$175 billion has shifted from infrastructure overhead accounts to core combat missions due to such changes. A linear trend line added to Figure I-1 would look very different if the changes data were excluded. This particular

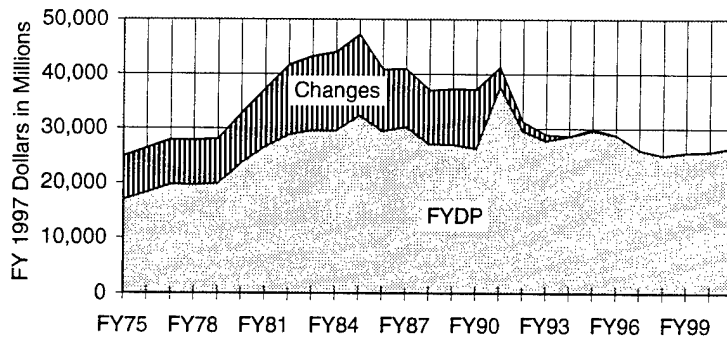


Figure I-1. Core Combat Mission O&M With and Without Funding Policy Changes

data shift is important in determining whether Operations and Maintenance (O&M) spending on combat forces has gone up, stayed the same, or declined since the early 1980s.

As another example, let's say that you want to use FYDP data to assess changes in the operating cost of combat units over time. But before you begin, someone shows you the following list of changes to the accounting policy for spare parts:

- **FY 1962–1980:** spare parts repair costs were centrally managed in FYDP Program 7;
- **FY 1981:** Navy ship depot-level reparable (DLRs) were moved into the stock fund and their funding was shifted from Program 5 and 7 centralized depot maintenance accounts to the budgets of customers who use spare parts;
- **FY 1985:** Navy aviation DLRs went to the stock fund; and
- **FY 1991:** Army and Air Force DLRs went to the stock fund.

Later you discover that, over this same period, funding for replacement spares shifted from procurement to the stock fund. As a result, the money to buy new spares currently appears in DoD budgets as O&M expenses in the customer's program element. We estimate that nearly \$100 billion (in FY 1997 constant dollars) in spares funding shifted from Infrastructure overhead accounts to operating unit budget accounts between FY 1975 and FY 1995. Not recognizing this large shift of resources from the overhead accounts to operating units could bias the results of your study.

If you conclude from the above, as we did, that you must adjust the FYDP for funding policy changes, you are probably wondering what to do now. Here is our advice:

- ***Be careful when using our adjustment data for micro-analyses.*** In some cases the data adjustments are incomplete and may be misleading,

particularly at the level of individual program elements. Be aware of this when using the adjusted data for micro-analysis. Still, we believe the adjusted FYDP is the most consistent comprehensive compilation of defense spending available.

- *Use our adjustment data more confidently for macro-analyses.* If a fair approximation of the real adjustments is suitable for your analysis, as they are for many FYDP-based macro-analyses, you can use the adjustments database we have developed directly with your current FYDP data files.

C. SUMMARY OF FUNDING POLICY CHANGES

Table I-1 highlights the nature of the accounting changes we have studied so far. The general impact of the changes listed in Table I-1 was to shift funds:

- *Among the congressional appropriations.* This results in a net increase in Operating and Support funding and a net decrease in Investment funding.
- *From centrally-managed infrastructure accounts (mostly Program 7) to core mission forces customer accounts (mostly Programs 1 through 5).¹* This produces a dramatic increase in core mission costs from FY 1981 forward.
- *Between military department and defense agency budgets.* This produces a net increase to defense agency funding, but large sums shift in each direction.

Chapter II describes each funding policy change, explains the adjustment methodology, and summarizes the data.

How much do these funding policy changes affect the FYDP? Table I-2 shows their effects in three ways:

- impact on the total O&M appropriation,
- shifts between customer accounts and centrally funded overhead accounts, and
- shifts between service and defense agency budgets.

¹ The term "infrastructure," as used in this paper, refers in general to the FYDP program elements (PEs) covered in the Defense-Wide Support Missions section of the Defense Mission Categories (DMCs). "Core missions" is a category of PEs that has been used in studies of how well DoD is maintaining the readiness of combat mission forces. Simply stated, core missions are those elements of force structure found in FYDP Programs 1 through 5 and 11 except supporting programs, such as base operating support and headquarters.

Table I-1. Funding Policy Changes Addressed to Date

Policy Change	Description of Change
Supply	Distribution depots and inventory control point costs move from a centrally managed account funded by direct appropriations to a stock fund that recovers costs by charging its customers.
Contract Management	Most contract administration functions in the military departments move to the Defense Contract Management Command (DCMC).
Commissary Operations	Service commissary O&M funds move to the Defense Business Operations Funds (DBOF) ^a area supporting the Defense Commissary Agency (DeCA).
Subsistence-in-Kind	Subsistence-in-kind funds move to military personnel funding found in most program elements from O&M funds located in a single overhead program element in each service.
Spares	Spares funding, except for initial spares and war reserves, moves to the O&M budgets of spares customers, (i.e., funds for buying new spares move to O&M from the customer's procurement budget and funds for repairing spares move to the customer's O&M account from a centralized depot maintenance O&M budget).
Equipment Modification Installation	Funds for installing equipment modifications move from a centrally managed O&M budget to the customers' procurement accounts.
Air Force Depot Maintenance	Centrally managed depot maintenance O&M funds move to the customers' O&M budgets. The other services continue to manage depot maintenance funding centrally except for Navy ships.
First-Destination Transportation	First-destination transportation funding moves from O&M to procurement in the same centrally managed program elements.
Medical Programs	Selected service and agency medical O&M funding moves to a new medical O&M appropriation in the Office of the Secretary of Defense (OSD) Defense Health Program.
Special Operations Forces (SOF)	SOF programs move from the services to Special Operations Command (SOCOM) and become part of the SOF Major Force Program (MFP 11).
Defense Environmental Restoration Fund	Environmental funds move from service O&M accounts to service environmental appropriation accounts.
Drug Interdiction	Service Drug Interdiction O&M and Non-O&M funding is transferred to OSD as O&M funding.
Military Retired Pay Accrual	Centrally funded military retirement costs move into the individual military pay appropriations in each program element.
Real Property Maintenance Activities (RPM)	Special RPM appropriations for FY92-93 are returned to O&M.
Airlift Operations	Military personnel costs for (RPM) Airlift Operations funded from O&M return to the Military Personnel appropriation.

^a DoD recently changed the term DBOF, used through this paper, to Defense Working Capital Funds (DWCF).

**Table I-2. Effect of Policy Changes on DoD O&M Accounts for the FY 1975-95 Period
(FY 1997 Constant Dollars In Billions)**

Funding Policy Change	Total DoD O&M	Customer Account O&M	Central Account O&M	Total Service O&M	Total Agency O&M
Supply	2.5	85.9	-83.3	25.4	-22.9
Contract Management	—	—	—	-10.4	10.4
Commissary Operations	-10.5	—	-10.5	-10.5	—
Subsistence-in-Kind	-4.3	—	-4.3	-4.3	—
Spares	63.5	115.5	-52.0	63.5	—
Equipment Modification Installation	-26.8	-11.6	-15.2	-26.8	—
Air Force Depot Maintenance	—	39.1	-39.1	—	—
First Destination Transportation	-2.2	—	-2.2	-2.2	—
Medical Programs	5.1	—	5.1	-78.2	83.3
Special Operations Forces	—	—	—	-2.2	2.2
Defense Environmental Restoration Fund	—	—	—	—	—
Drug Interdiction	1.2	—	1.2	-0.7	2.0
Military Retired Pay Accrual	—	—	—	—	—
Real Property Maintenance Activities	—	—	—	2.3	-2.3
Airlift Operations	-3.7	—	-3.7	-3.7	—
Net Impact	24.8	228.8	-204.0	-47.8	72.6

More detailed explanations of the figures in Table I-2 follow:

- **Total DoD O&M Column.** This column shows how much funding has migrated in and out of the overall O&M budget title. For example, in the Supply row, \$2.5 billion moved into O&M from the Procurement accounts.
- **Customer and Central Account O&M Columns.** These columns show funds transferred between the central accounts and the customer accounts. Again, on the Supply row, \$83.3 billion left the central accounts to appear in customer accounts as \$85.9 billion. The extra \$2.5 billion is the funding that migrated into O&M from the Procurement accounts.
- **Total Service and Agency O&M Columns.** These columns show funds transferred between service budgets and defense agency budgets. On the Supply row, \$22.9 billion left the agency budgets to appear in the service budgets as \$25.4 billion. Again, the extra \$2.5 billion migrated into O&M from the Procurement accounts.

D. NET CHANGES TO TOTAL DOD O&M

Table I-2 shows us that funding policy changes added over \$24 billion to the O&M appropriation over the FY 1975–95 period. Here's where it came from:

- **O&M appropriations *increased* because**
 - Surcharges now paid with O&M funds by stock fund customers include resources formerly funded with non-O&M appropriations,
 - Stock funds now purchase replenishment spares with customer O&M rather than with Procurement funds, and
 - Medical programs and drug interdiction transfers to O&M included funding from the Procurement accounts.
- **DoD O&M *decreased* because:**
 - commissary operations funds are now directly appropriated to the DBOF,
 - subsistence-in-kind funding now comes from the military personnel appropriations rather O&M,
 - depot-level equipment modification installation funds moved to the procurement appropriations, and
 - first-destination transportation funding moved to the Procurement appropriations.

Figure I-2 depicts the net effect of these changes. Different start times for individual funding policy changes causes an irregular pattern in the data. Some changes add and others subtract from the total, which further exaggerates the irregularity.

E. NET CHANGES TO CUSTOMER AND CENTRAL ACCOUNT O&M

Several funding policy changes radically overhauled O&M budgeting for defense organizations. In particular, the supply operations, spares, and depot maintenance changes caused operational commanders and other defense managers to pay for a big share of their support costs—costs previously paid for with centrally held infrastructure funds. As a result, the funding for these activities shifted to their customers' programs—in short, from FYDP Program 7 (Central Maintenance and Logistics) to all FYDP programs. The biggest increases went to the combat units in Force Programs 1 through 5 and 11 and to the training activities in Program 8. Total O&M grew because other appropriations had paid for some of these expenses in the past. The other appropriations decreased by the

same amount so total TOA stayed the same. Figure I-3 shows the overall size and timing of these changes.

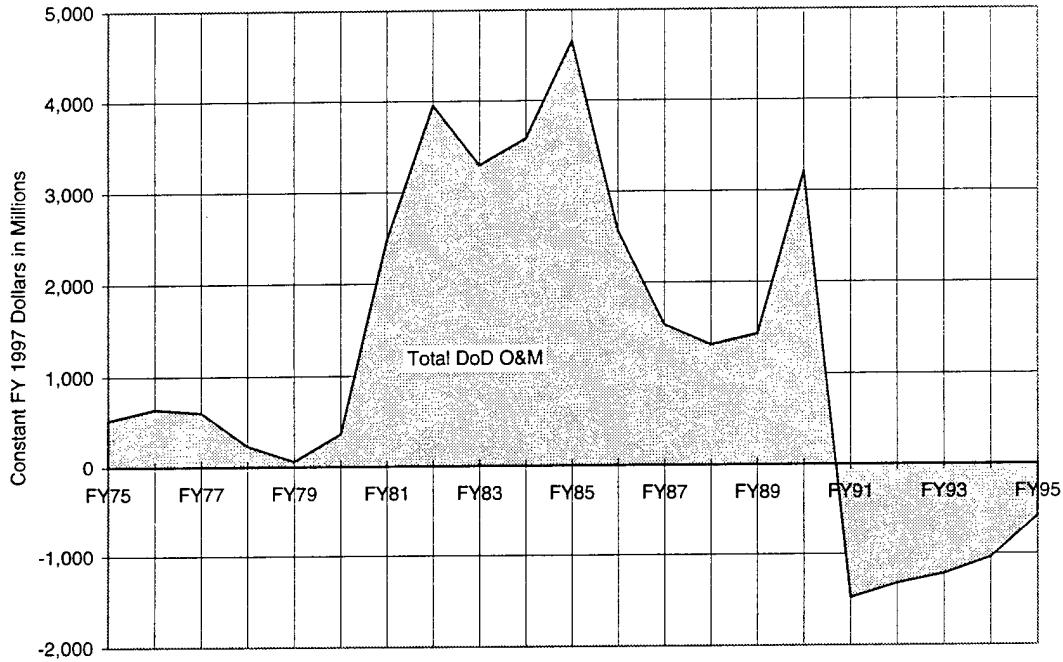


Figure 1-2. Net Impact on Total DoD O&M

Changes to individual customer accounts should logically cause the opposite effect on central infrastructure activities' O&M accounts, but, this is not always the case. Differences in magnitude appear for supply, subsistence-in-kind, commissary operations, spares procurement, equipment modification installations, first-destination transportation, medical programs, and drug interdiction where shifts were made between O&M and other accounts. The net effect on the centrally managed activities of the services and the defense agencies is shown in Figure I-4.

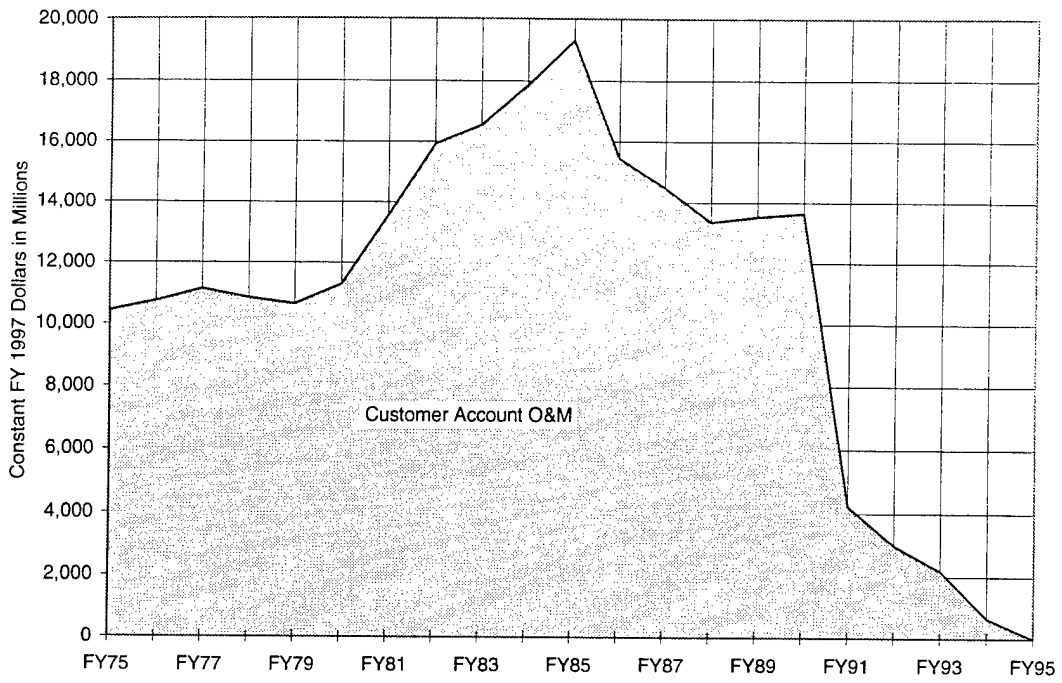


Figure I-3. Net Impact on Customer Account O&M

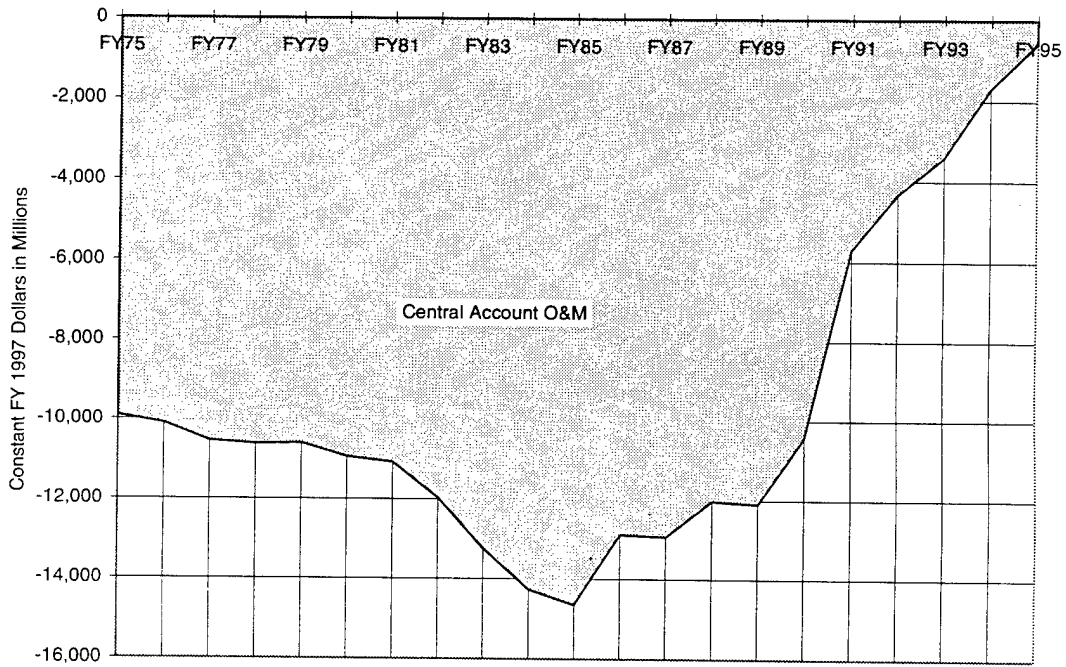


Figure I-4. Net Impact on Central Account O&M

F. NET CHANGES TO SERVICE AND DEFENSE AGENCY O&M

Supply, contract management, medical programs, SOF, drug interdiction, and RPM funding policy changes shifted O&M funding between the defense agencies and services. Supply funding policy changes added DLA supply overhead to the stock fund surcharge and shifted the O&M funds needed to cover it to service supply customers. Responsibility for funding contract management was transferred from the Army, Air Force, and some Navy functions to a defense agency. All of the other changes that either add or delete service O&M budgeting responsibility are shown below:

- *Addition:* spares procurement.
- *Deletions:* commissary operations, subsistence-in-kind, equipment modification installations, first-destination transportation, and airlift operations (Military Personnel).

Figures I-5 and I-6 illustrate the effect of these changes.

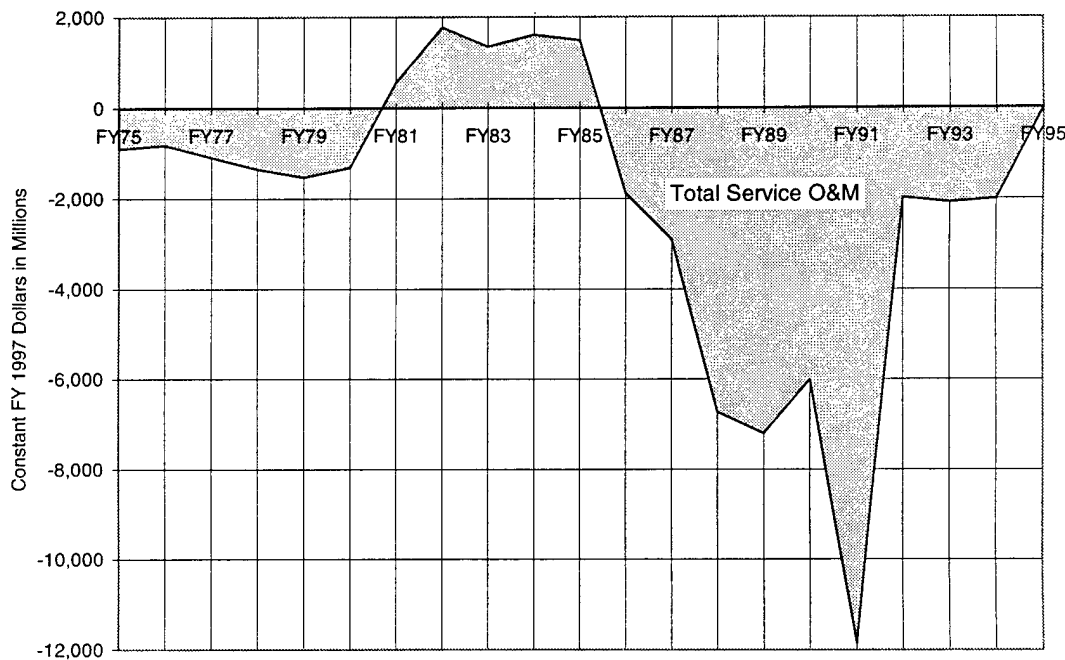


Figure I-5. Net Impact on Total Service O&M

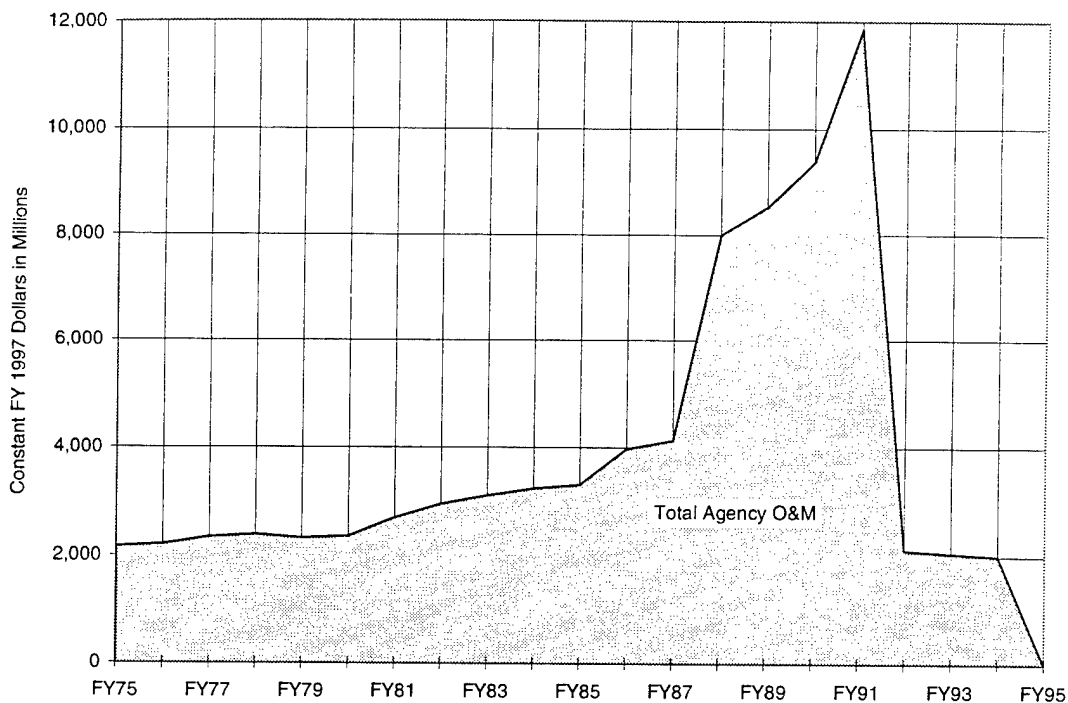


Figure I-6. Net Impact on Total Agency O&M

G. POLICY CHANGES FUNDING DATA

IDA has assembled normalization data for the funding policy changes described in Chapter II. The database contains data needed to normalize the FYDP from FY 1975 on. These data, presented in Chapter III, adjust past fiscal year amounts to mimic current DoD accounting policies. We defined all adjustments in FYDP terms—using program elements (PEs) and appropriations—so our data will adjust the most detailed data displays found in the FYDP.

Electronic copies of the Funding Policy Changes database are available from the Office of the Under Secretary of Defense for Personnel and Readiness. Call Colonel Charles Mitchell (1-703-693-5584, Pentagon Room 3D819) for more information.

II. FUNDING POLICY CHANGES

This chapter briefly explains the nature of each funding policy change. Our objective is to add important information about each policy change to the general understanding you gained in Chapter I. Although funding policy changes potentially affect all appropriations, most changes have a substantial impact on O&M. For that reason, and because this work was mainly undertaken for an active component O&M-oriented study, the tables and figures in this chapter focus on adjustments to active component O&M. Our funding policy changes database, described in Chapter III, and the tables in the appendixes address changes to all appropriations.

Note that the costs in the tables in this chapter are all in current (then-year) dollars to permit tracking back to source documents. The costs in the figures in this chapter are all in constant 1997 dollars to permit visual comparisons across fiscal years.

Although much could be said about each change, we have limited the text to the essentials. The basic facts appear in the same five subsections in each policy change. They are:

- **Description**—captures the essence of the policy change.
- **Implementation**—tells when the change occurred.
- **Policy and Data Sources**—lists where we got our information.
- **Data Displays**—presents the data and includes any special information about the charts or tables shown.
- **Methodology**—explains the techniques we used to prepare the entries found in the data tables.

A. SUPPLY

Description. The military departments no longer fund their distribution depots and inventory control points operating costs from direct appropriations to Program 7. The Defense Business Operations Funds (DBOF) now pays them from a surcharge on customer purchases from the stock fund. This change transfers the cost of these functions

from Program 7 to the customers' O&M budgets in all FYDP programs.² The Defense Logistics Agency (DLA) uses a similar DBOF arrangement for funding its overhead costs. The DBOF surcharge effectively transfers DLA overhead cost funding responsibility to DLA customers, most of whom are in the services. DLA overhead costs include management headquarters, defense logistic activities, industrial preparedness, logistic support activities, and base operations.

Implementation. All components except DLA initiated this policy change in FY 1990. DLA overhead functions were included in FY1991.

Policy and Data Sources. Our information was derived from FY 1990 and 1991 Program Budget Decisions and the FYDP.

Data Displays. Tables II-1 and II-2 are in current dollars. Figures II-1 and II-2 are in constant dollars.

**Table II-1. Supply Operations and Overhead Funds Transferred
from Central O&M to Customer O&M
(Current Dollars in Millions)**

Fiscal Year	Army	Navy	Marine Corps	Air Force	DLA
1975	540	345	24	629	441
1976	516	384	27	621	463
1977	533	377	26	635	511
1978	557	398	29	598	532
1979	604	360	36	629	602
1980	733	487	49	926	684
1981	892	477	44	800	788
1982	1,005	538	46	874	828
1983	999	522	110	950	888
1984	1,026	575	94	1,000	969
1985	1,046	592	132	1,111	1,132
1986	1,069	637	129	1,115	1,138
1987	1,144	657	109	1,138	1,263
1988	1,086	624	78	1,069	1,307
1989	1,049	612	84	1,128	1,451
1990	882	603	92	1,238	1,410
1991	0	0	0	0	334

² Technically, this adjustment should—but does not—include a transfer of funding from O&M to the procurement accounts to cover stock fund surcharges on initial spares. This part of the adjustment has been delayed due to unresolved questions concerning contractor support agreements.

Table II-2. Supply Operations and Overhead Funds Transferred from Central Non-O&M to Customer O&M (Current Dollars in Millions)

Fiscal Year	Army	Navy	Marine Corps	Air Force	DLA
1975	6	1	0	45	3
1976	7	2	0	53	7
1977	0	2	0	27	5
1978	0	5	0	24	11
1979	0	6	0	25	7
1980	0	17	2	32	5
1981	1	33	1	39	5
1982	0	28	7	35	3
1983	0	40	6	59	8
1984	0	29	8	51	11
1985	6	28	22	57	35
1986	3	17	11	90	36
1987	3	9	6	84	36
1988	4	45	31	70	37
1989	1	68	47	71	42
1990	0	22	5	57	28
1991	0	0	0	0	49

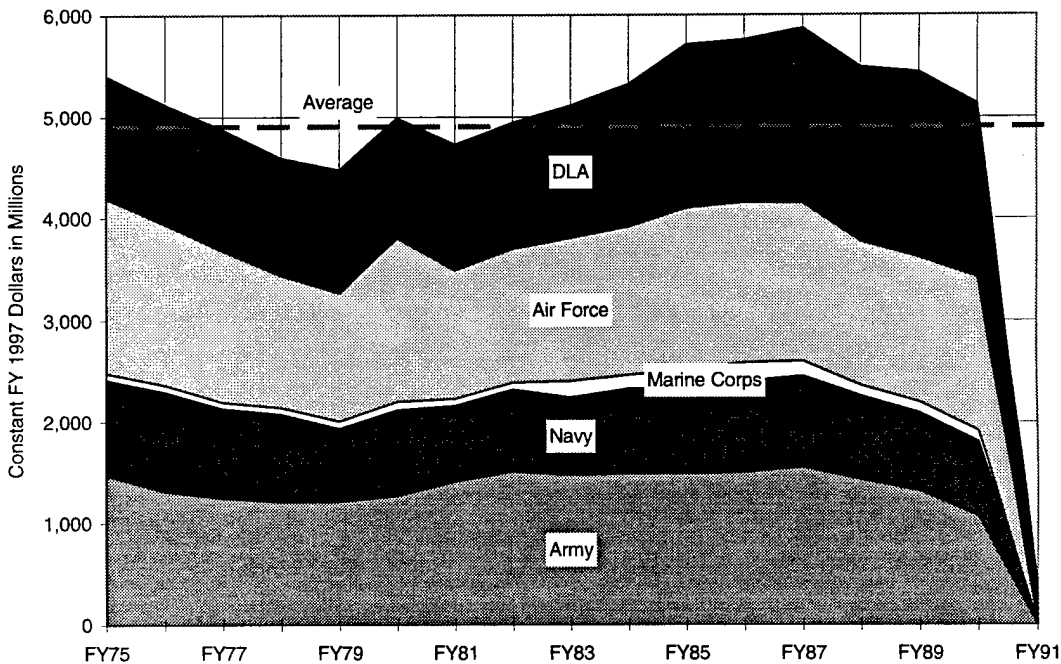


Figure II-1. Supply Operations and Overhead Funds Transferred from Central O&M to Customer O&M

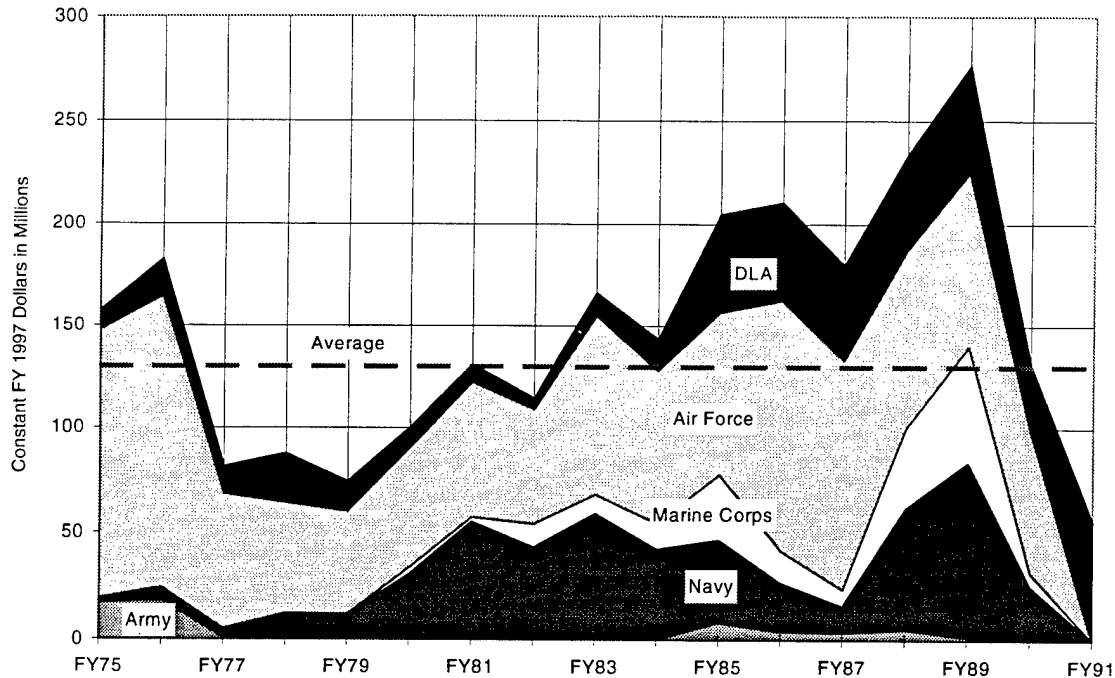


Figure II-2. Supply Operations and Overhead Funds Transferred from Central Non-O&M to Customer O&M

Methodology. We located the direct appropriations funding data for activities transferred to the DBOF in specific Program 7 PEs. Frequently we could see the policy change clearly defined in the FYDP because the funding for an activity stopped in FY 1990. When a PE showed residual funding, we computed a ratio to estimate the amount to be transferred. We based the ratio on the difference between an average of the 3 years before the year of change and an average of the 3 years after the year of change. We then applied the ratio to the early years to arrive at the transfer amounts.

We distributed all transfer amounts to the customer PEs as follows:

- Active, Guard, and Reserve PEs with forces and O&M funding were copied from the FYDP.
- A small number of PEs were excluded. We deleted PEs where forces were not the driving cost factor. In these cases, force operations appeared incidental to the main thrust of the activities in the program element.
- O&M in the remaining PEs was summed by year and each PE's share was used to calculate its proportionate share of the transfer amount.
- The O&M appropriation in each of these customer account PEs was then given its proportionate share of the amounts identified for transfer.

We determined the new value for each PE by applying following formula:

$$\text{Adjusted PE Value} = \text{Original PE O\&M value} + \left(\frac{\text{Original PE O\&M Value}}{\text{Sum of the force PE's O\&M}} \right) \times \text{Total amount to be distributed}$$

This calculation was applied separately for each service. For the distribution of DLA money, we used total force PE O&M for all services as the divisor in the formula.

B. CONTRACT MANAGEMENT

Description. This policy change transfers the separately managed contract administration functions of the military departments to the Defense Contract Management Command (DCMC). The contract administration functions of the Navy's Supervisor of Shipbuilding and the Army's Ammunition activities were not transferred.

Implementation. This policy change was initiated in FY 1991.

Policy and Data Sources. The FY 1991 budget decision was the source of our information.

Data Displays. Table II-3 is in current dollars. Figure II-3 is in constant dollars. The 1991 figure for the Army is related to Desert Storm requirements.

**Table II-3. Contract Management Funds Transferred to DCMC
(Current Dollars in Millions)**

Fiscal Year	Army	Navy	Air Force
1975	100	11	88
1976	88	18	93
1977	98	21	92
1978	107	22	100
1979	115	23	105
1980	130	24	111
1981	164	25	121
1982	211	25	134
1983	232	30	143
1984	248	37	166
1985	277	42	203
1986	270	45	213
1987	308	50	210
1988	306	52	203
1989	306	54	214
1990	308	49	202
1991	612	0	0

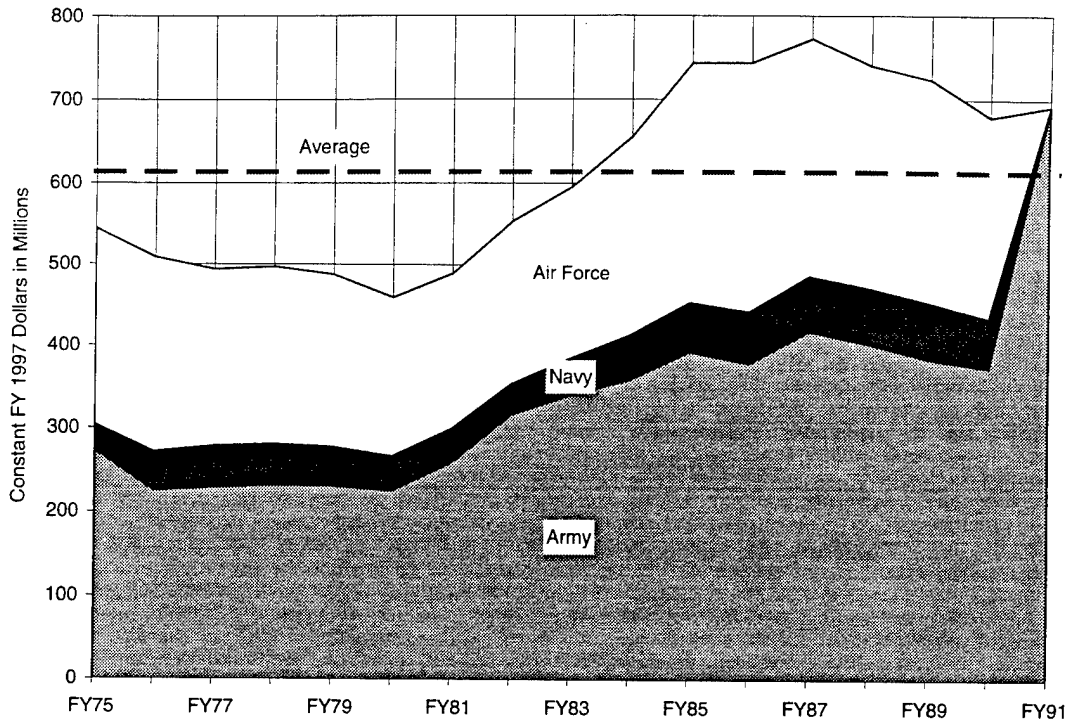


Figure II-3. Contract Management Funds Transferred to DCMC

Methodology. Applicable O&M Funds in PEs 0701113A, 0701113N, and 0701113F (Army, Navy, and Air Force) were transferred to PE 0701113S (DLA).

C. COMMISSARY OPERATIONS

Description. The military departments no longer pay for commissary operations from their O&M appropriations. The Defense Commissary Agency (DeCA) now gets appropriated funds through the DBOF. This transfer reduces DoD and service O&M by the amounts shown in Table II-4.

Implementation. All components initiated this policy change in FY 1992.

Policy and Data Sources. Our source of information was the Defense Management Review Decision.

Data Displays. Table II-4 is in current dollars. Figure II-4 is in constant dollars. FY1975-76 data are not complete. Commissary cost data for that period is being prepared, but we have not yet received it.

**Table II-4. Commissary Operations Funds Transferred to DeCA
(Current Dollars in Millions)**

Fiscal Year	Army	Navy	Marine Corps	Air Force
1975	0	42	0	0
1976	10	44	10	0
1977	122	43	10	116
1978	129	45	10	126
1979	133	51	11	130
1980	148	55	11	143
1981	164	51	12	156
1982	173	62	14	165
1983	178	69	15	172
1984	181	73	17	181
1985	189	80	18	189
1986	187	86	18	191
1987	211	89	19	210
1988	230	92	20	224
1989	239	98	21	232
1990	252	104	21	239
1991	259	117	23	247

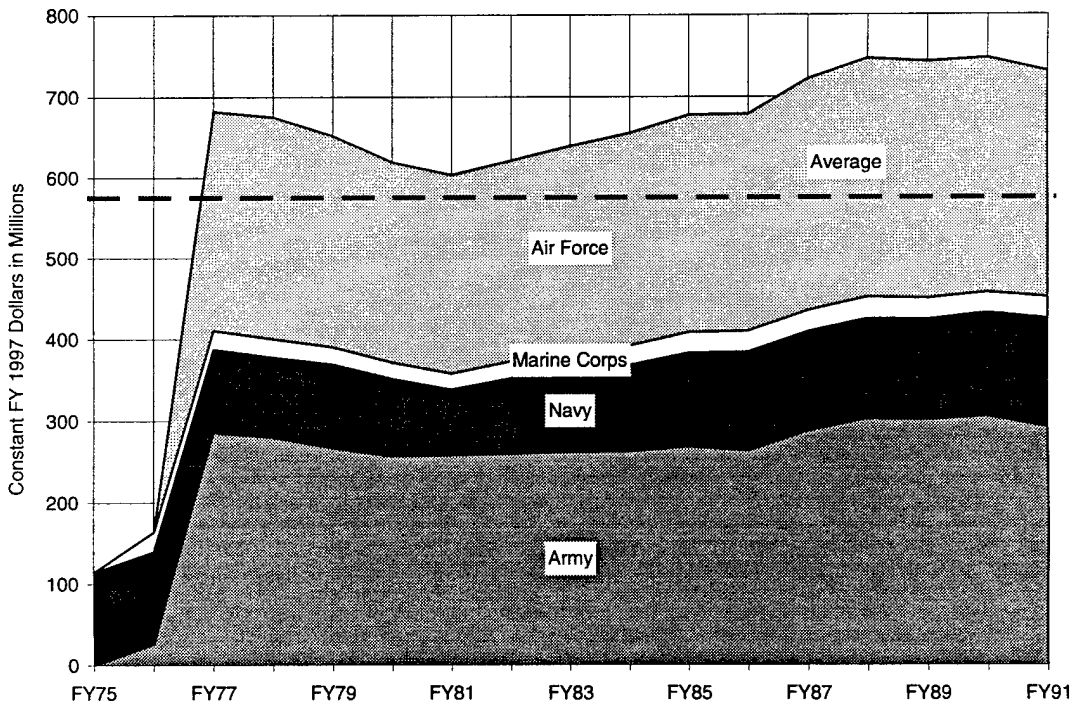


Figure II-4. Commissary Operations Funds Transferred to DeCA

Methodology. We summed the O&M funds found in PE 0702891 for each service and transferred the total to PE 0702841DBC, Commissary Operations.

D. SUBSISTENCE-IN-KIND

Description. This FY 1997 policy change transfers subsistence-in-kind from the service O&M appropriations to the military personnel appropriations. An FY 1991 decision had transferred budget responsibility from the military personnel accounts to O&M. Reversing the earlier decision restores visibility of the full cost of military personnel.

Implementation. All components initiated this policy change in FY 1997.

Policy and Data Sources. Program Budget Decision and the FYDP were the sources of information for this change.

Data Displays. Table II-5 is in current dollars. Figure II-5 is in constant dollars.

**Table II-5. Subsistence-in-Kind Funds Transferred
from Central O&M to Military Pay Accounts
(Current Dollars in Millions)**

Fiscal Year	Army	Navy	Marine Corps	Air Force
1975	0	0	0	0
1976	0	0	0	0
1977	0	0	0	0
1978	0	0	0	0
1979	0	0	0	0
1980	0	0	0	0
1981	0	0	0	0
1982	0	0	0	0
1983	0	0	0	0
1984	0	0	0	0
1985	0	0	0	0
1986	0	0	0	0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
1991	425	316	142	159
1992	422	293	113	56
1993	344	256	79	52
1994	262	247	93	54
1995	243	235	96	52

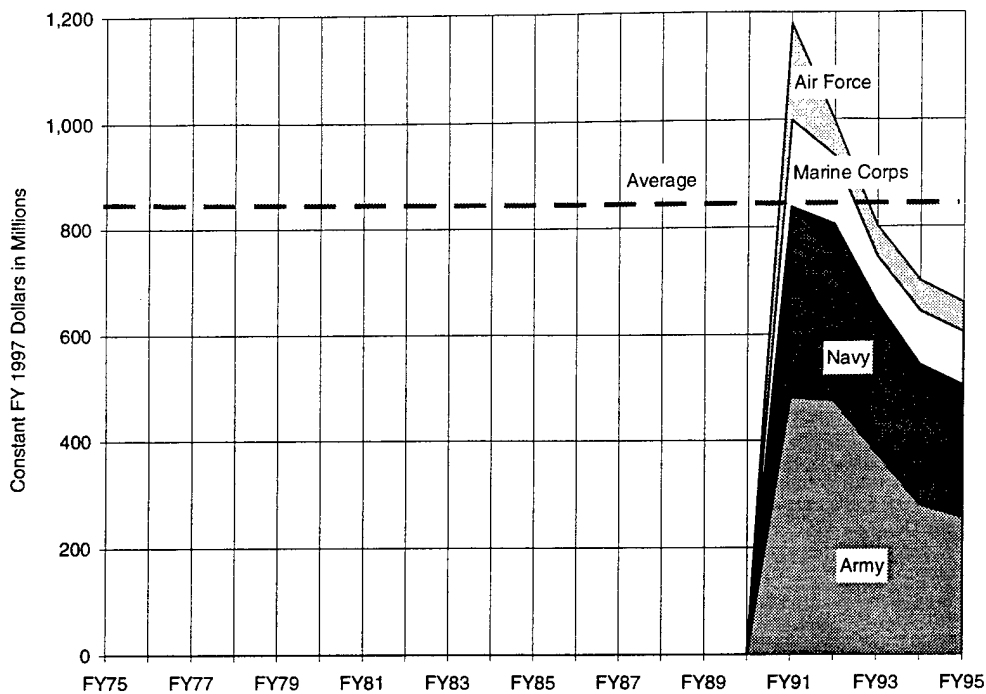


Figure II-5. Subsistence-in-Kind Funds Transferred from Central O&M to Military Pay Accounts

Methodology. This transfer covers the period from FY 1991 to FY 1996. We found the O&M funds to transfer in PEs 0702892N/M for the Navy and Marine Corps and PE 0708050F for the Air Force. The Army used PEs 0202092A and 0702892A.

For each service, we selected all PEs containing military personnel funds for enlisted personnel. We then calculated a ratio of each PE's enlisted military personnel to the total enlisted personnel for all selected PEs. Finally, each PE was allocated a pro rata share of the total amount transferred from O&M.

E. SPARES

Description. Customers must now fund their spare parts needs, except for initial spares and war reserves, in their O&M budgets. Prior to this change, spare parts were funded centrally in two ways: Replacement parts were purchased within the procurement appropriations and reusable components were repaired within the O&M budgets of the service maintenance depots. The DBOF is now responsible for repair *and* procurement of spare parts. To implement this new policy, money has been put into the customer's O&M budgets so that they can pay for repairs and buy the new parts they need from the DBOF.

Implementation. The Navy changed its shipboard spares policy in FY 1981. They then initiated a new aircraft spares policy in FY 1985 and completed it in FY 1986. The Air Force and Army changed their spares funding policies in FY 1991.

Policy and Data Sources. Our sources were the FY 1981, FY 1985, and FY 1991 Program Budget Decisions; the O&M Justification Books; and the FYDP and its annexes.

Data Displays. Tables II-6 and II-7 are in current dollars. Figures II-6 and II-7 are in constant dollars.

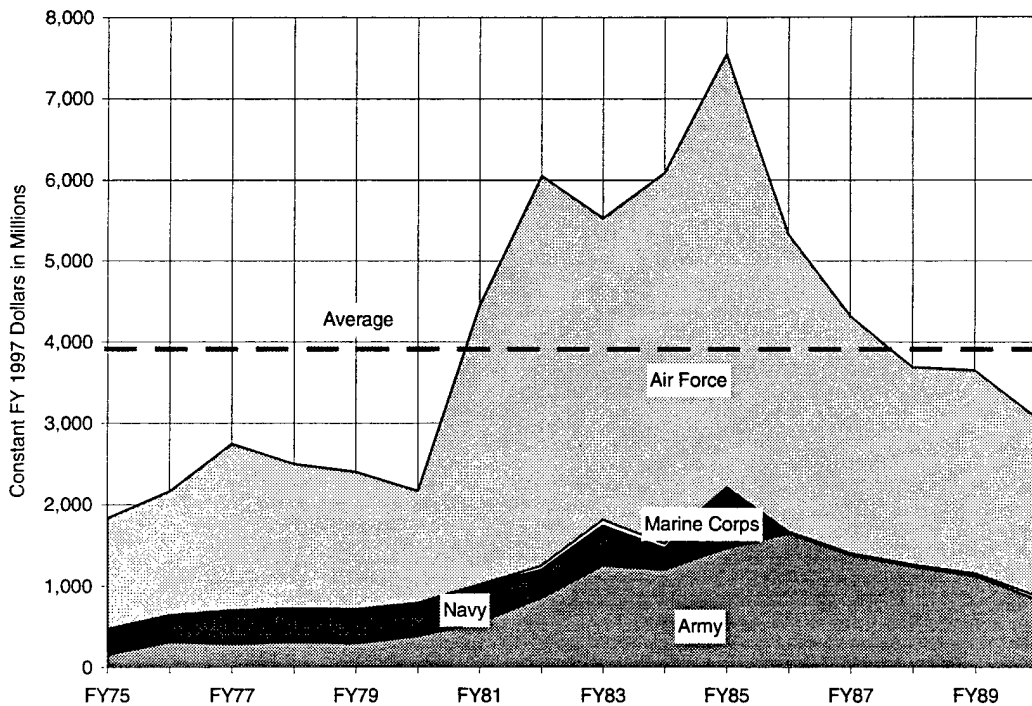
Table II-6. Spare Parts Procurement Funds Transferred to Customer O&M Accounts (Current Dollars in Millions)

Fiscal Year	Army	Navy	Marine Corps	Air Force
1975	54	116	0	477
1976	119	130	0	574
1977	121	178	0	861
1978	147	190	0	819
1979	152	198	12	861
1980	216	231	5	772
1981	337	288	7	2,089
1982	554	231	30	3,104
1983	847	335	48	2,510
1984	840	185	38	3,195
1985	1,059	500	27	3,844
1986	1,230	0	12	2,723
1987	1,068	0	16	2,243
1988	998	0	12	1,942
1989	938	0	24	2,069
1990	714	0	36	1,872

Methodology. We found the replenishment spares figures for Table II-6 in the FYDP's Procurement Annex. Most of the component repair figures in Table II-7 came from Budget Justification Books. In some cases we were able to get missing data from service staff members. In other cases, we used a statistical averaging technique to estimate component repairs.

**Table II-7. Component Repair O&M Transferred
from Maintenance Depots to Customer O&M Accounts
(Current Dollars in Millions)**

Fiscal Year	Army	Navy	Marine Corps	Air Force
1975	150	262	4	520
1976	213	335	5	582
1977	266	434	7	616
1978	338	510	10	666
1979	308	495	10	757
1980	349	518	11	890
1981	227	660	13	1,106
1982	410	703	19	1,284
1983	482	787	21	1,505
1984	608	1,007	19	1,582
1985	823	594	13	1,849
1986	688	0	13	1,501
1987	733	0	20	1,448
1988	679	0	19	1,213
1989	712	0	18	1,297
1990	737	0	18	1,332



**Figure II-6. Spare Parts Procurement Funds Transferred
to Customer O&M Accounts**

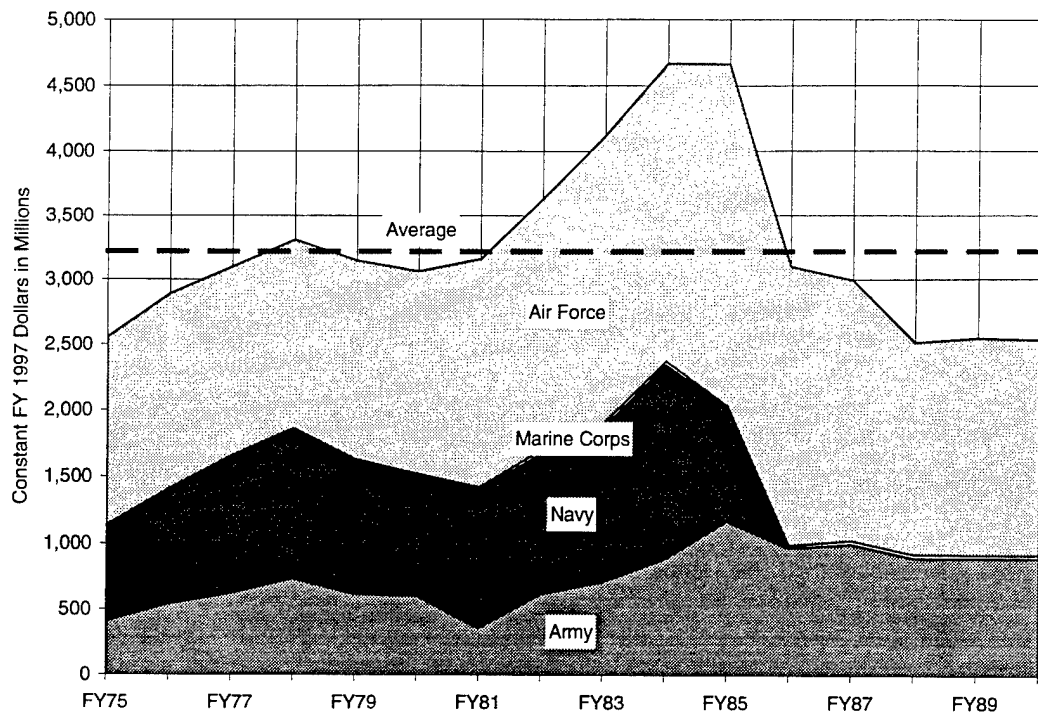


Figure II-7. Component Repair O&M Transferred from Maintenance Depots to Customer O&M Accounts

We distributed the amounts listed in Tables II-6 and II-7 to customer O&M budget PEs in the following way:

- We assumed all PEs with forces (e.g., divisions, ships, aircraft) were replenishment spares customers. We excluded a small number of PEs where the forces appeared to contribute little to the O&M costs contained in the PE. For example, we would drop a management headquarters with a large O&M budget and a few administrative aircraft. We copied the O&M data for the remaining PEs from the FYDP.
- We first summed O&M data for the selected PEs by year. We then used each PE's annual amount to calculate its proportionate yearly share of the total O&M adjustment shown in Tables II-6 and II-7.
- Finally, we reduced the procurement funds in these same force PEs by the amounts shown in Table II-6. At the same time, we reduced the O&M funds in Depot Maintenance PE 0702207 by the amounts shown in Table II-7.

F. EQUIPMENT MODIFICATION INSTALLATION

Description. This policy change transfers weapon systems modification funds from O&M to Procurement, thereby unifying them with the funds for purchasing

modification materials “kits.” It decreases centrally managed depot maintenance O&M and increases customer procurement budgets. This new policy was amended in FY 1995 to return ship alteration *support* costs from procurement to Navy O&M. These ship alteration support costs include design and engineering services and minor alterations.

Implementation. This policy change was implemented in FY 1990 and amended in FY 1995.

Policy and Data Sources. Our sources were the FY 1990 and FY 1995 budget decisions.

Data Displays. Table II-8 is in current dollars. Figure II-8 is in constant dollars. Marine Corps modification installation funds for FY 1975–82 were already in Procurement, Marine Corps. Negative FY 1990–94 Navy values restore ship modification support costs to Navy O&M.

Table II-8. Modification Installation O&M Funds Transferred to Procurement Accounts (Current Dollars in Millions)

Fiscal Year	Army	Navy	Marine Corps	Air Force
1975	58	301	0	218
1976	83	372	0	216
1977	103	437	0	217
1978	131	524	0	217
1979	120	550	0	215
1980	136	423	0	237
1981	151	685	1	214
1982	200	736	2	239
1983	227	738	15	252
1984	243	869	10	260
1985	266	1,115	16	280
1986	258	1,101	16	276
1987	227	1,108	15	281
1988	224	898	14	296
1989	217	856	22	320
1990	0	-425	0	0
1991	0	-270	0	0
1992	0	-321	0	0
1993	0	-330	0	0
1994	0	-323	0	0
1995	0	0	0	0

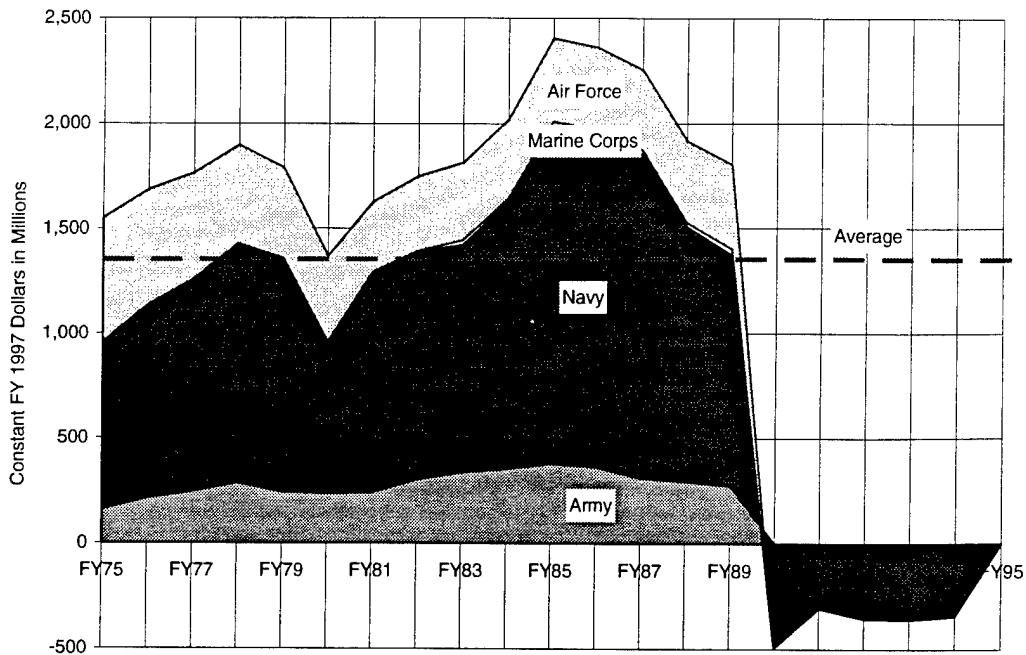


Figure II-8. Modification Installation O&M Funds Transferred to Procurement Accounts

Methodology. We derived these data from budget documentation materials. Where we were missing data, we asked members of the service staffs to help us fill in the blanks. We were most often missing data for the early years, and, in those cases, we used a data-averaging technique. The technique divided the modification funds by the number of aircraft or by total depot maintenance funds. This produced a ratio based on the FY 1981–89 time period. We applied this ratio to depot maintenance costs for the early years to estimate modification installation data for the FY 1975–80 period.

We used two procedures to distribute the O&M modification installation funding to the procurement budgets of customers in forces PEs. In the first procedure, we distributed the O&M funds from the central depot maintenance PEs to the individual forces PEs that contained procurement funding. We gave the individual forces PEs a fair share of the funding based upon a ratio of their procurement dollars to the total procurement dollars in all selected forces PEs. We used a different procedure for Navy ships since depot maintenance for ships is already in the individual ship forces PEs. In the available budget data, we found modification installation costs displayed in strategic, general purpose, and reserve forces categories. Within these categories, we assigned each PE a modification installation amount based on the ratio of its O&M to the total O&M of all PEs in that category. We then transferred the amount calculated for each PE from

O&M to Other Procurement, Navy. This procedure shifts an equal proportion out of O&M into procurement for each PE.

G. AIR FORCE DEPOT MAINTENANCE

Description. The Air Force shifted budgeting responsibility for nearly all depot maintenance O&M funds to depot customers. About \$120 million of common items remain in the centrally managed depot budget. Also, remember that we previously transferred substantial amounts from the central depot PE when we distributed funding for depot-level reparable (DLRs) and the installation of equipment modifications. The Army and Navy continue to centrally manage depot maintenance resources, except for Navy ships.

Implementation. The Air Force implemented this policy in FY 1994.

Policy and Data Sources. FY1994 Program Budget Decision and the FYDP were our sources for this information.

Data Displays. Table II-9 is in current dollars. Figure II-9 is in constant dollars.

**Table II-9. Air Force Depot Maintenance
O&M Funds Transferred to
Customer O&M Budgets
(Current Dollars in Millions)**

<u>Fiscal Year</u>	<u>Air Force</u>
1975	322
1976	387
1977	420
1978	470
1979	563
1980	677
1981	971
1982	1,036
1983	1,218
1984	1,272
1985	1,155
1986	1,166
1987	1,145
1988	1,137
1989	1,357
1990	1,413
1991	2,539
1992	1,923
1993	1,262

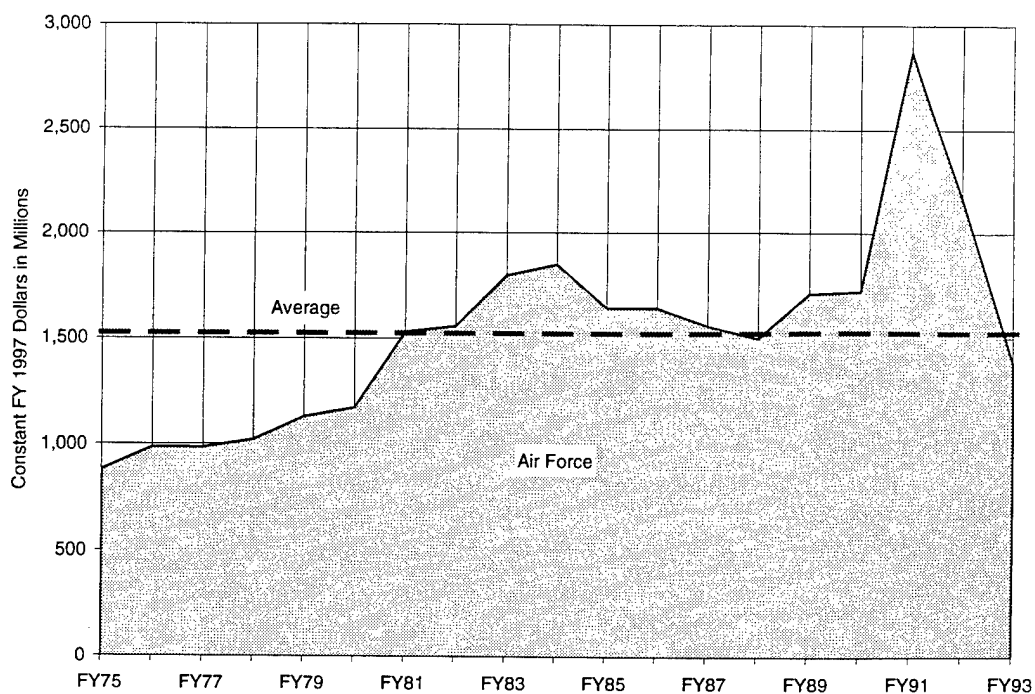


Figure II-9. Air Force Depot Maintenance O&M Transferred to Customer O&M Budgets

Methodology. Data for the O&M funding amounts distributed to customers came primarily from FYDP depot maintenance PEs 0702207F, 0507115F, and 0507112F. These total depot maintenance funds were first reduced by the amounts attributed to the equipment modifications and reparable adjustments discussed previously. We distributed the remaining funding in these PEs, except for common items, to the depot customer's accounts. We identified the customer accounts as PEs with force inventories to maintain. The distribution of funds to customers for each year was based on a ratio of the O&M funds in each force's PE to the total O&M in all force-related PEs we selected to receive allocations.

H. FIRST-DESTINATION TRANSPORTATION

Description. First-destination transportation is the vendor's charge for delivering goods to DoD reception points. DoD now pays these charges from the procurement appropriations rather than from O&M. We shifted funds in first-destination transportation PEs to the appropriate procurement account beginning in FY 1979. Prior to FY 1979, funds were budgeted in the procurement accounts.

Implementation. This policy change was initiated in FY 1991.

Policy and Data Sources. The source of our information was the Program Budget Decision.

Data Displays. Table II-10 is in current dollars. Figure II-10 is in constant dollars.

Table II-10. First-Destination Transportation O&M Funding Transferred to Procurement Accounts (Current Dollars in Millions)

Fiscal Year	Army	Navy	Marine Corps	Air Force
1979	39	22	3	12
1980	32	30	4	17
1981	30	31	5	26
1982	29	33	7	37
1983	36	55	4	27
1984	53	55	14	28
1985	52	54	16	27
1986	49	50	17	30
1987	47	72	15	27
1988	44	72	14	28
1989	45	77	17	23
1990	45	59	9	20

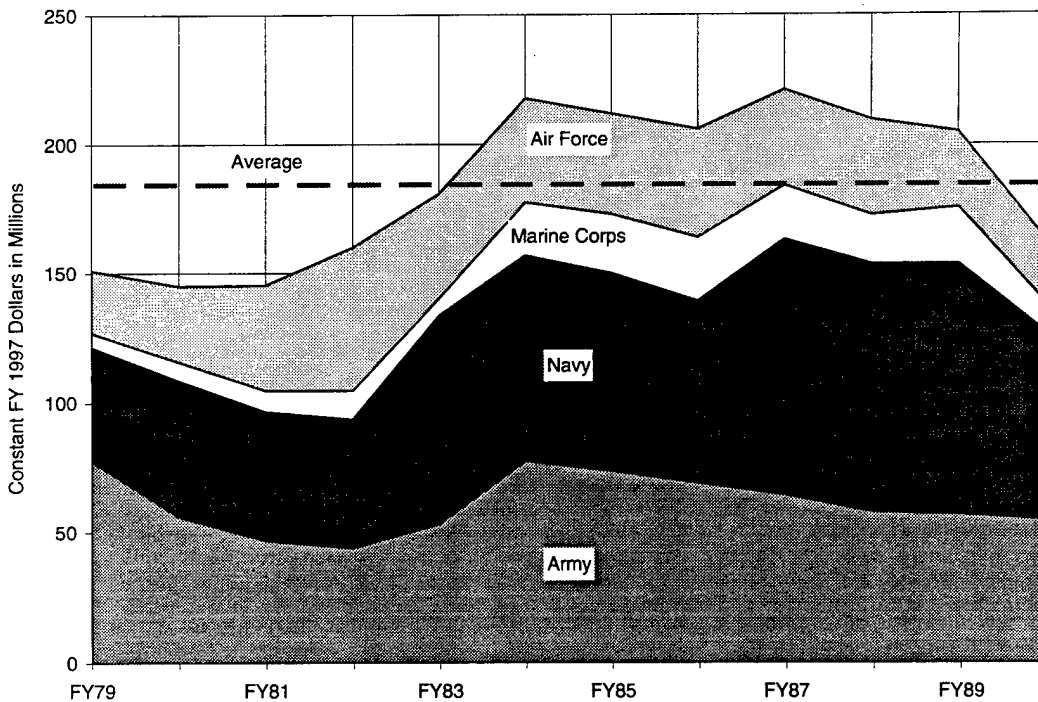


Figure II-10. First-Destination Transportation O&M Funding Transferred to Procurement Accounts

Methodology. We transferred funds in service PEs 0708009 from O&M to Other Procurement, or its equivalent, depending on service.

I. MEDICAL PROGRAMS

Description. Service medical funding is transferred to the Defense Health Program and placed in the Defense Medical Program appropriation. CHAMPUS funding has been recorded in the FYDP in a number of different ways. CHAMPUS was:

- in the OSD budget from 1981 through 1987,
- in the services from 1988 through 1991, and
- transferred to a new appropriation in 1992.

Approximately \$3 million per year of Navy medical funding stays in Navy O&M to support shipboard requirements.

Implementation. The latest policy change was initiated in FY 1991.

Policy and Data Sources. Program Budget Decisions were our information sources.

Data Display. Table II-11 is in current dollars. Figure II-11 is in constant dollars.

Table II-11. Medical Program O&M Funding Transferred to the Defense Health Program (Current Dollars in Millions)

Fiscal Year	Army	Navy	Air Force	OSD
1975	496	247	243	567
1976	548	266	280	519
1977	615	302	312	571
1978	652	336	346	616
1979	719	366	380	520
1980	815	421	439	759
1981	989	502	533	909
1982	1,054	578	596	1,159
1983	1,145	625	664	1,269
1984	1,202	671	720	1,333
1985	1,290	737	759	1,464
1986	1,329	778	812	1,832
1987	1,456	839	894	2,106
1988	2,269	1,974	1,650	245
1989	2,462	2,088	1,896	183
1990	2,730	2,382	2,171	191
1991	3,156	2,784	2,601	210
1992	18	293	71	8,311
1993	13	0	5	30

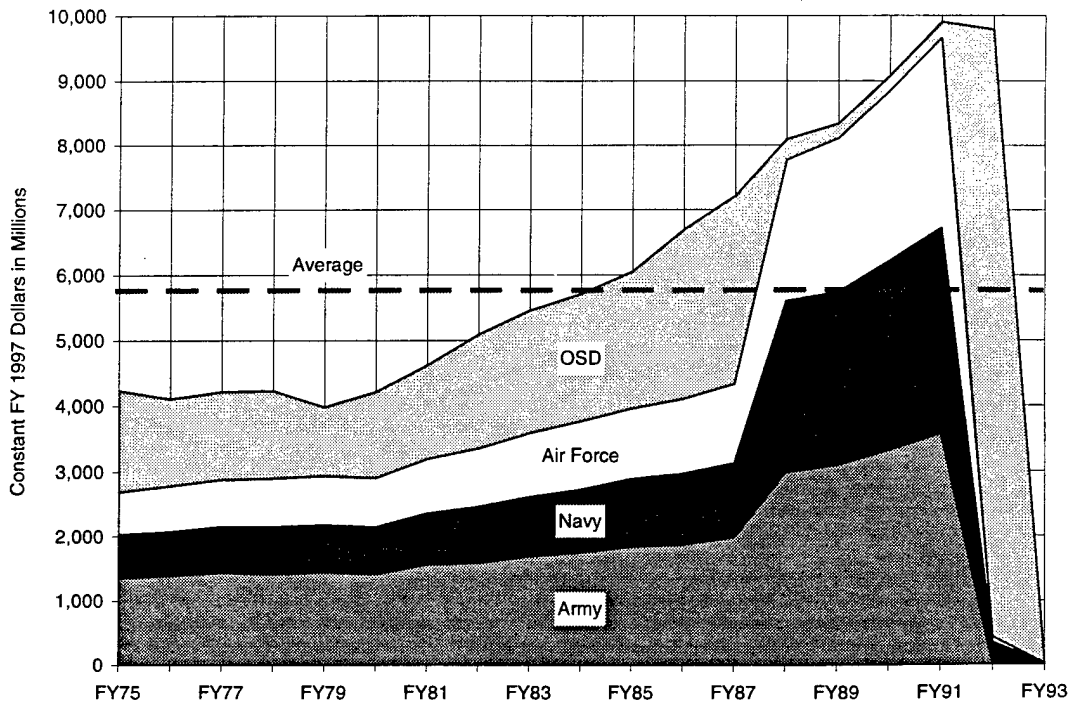


Figure II-11. Medical Program O&M Funding Transferred to the Defense Health Program

Methodology. Funds in each set of service medical PEs (e.g., CHAMPUS or Care In Regional Defense Facilities) were totaled and transferred to an OSD PE with the same name and placed in the Defense Medical Program appropriation.

J. SPECIAL OPERATIONS FORCES

Description. This policy change realigns funding for Special Operations Forces, transferring funds and programs from the services to SOCOM PEs in FYDP Program 11.

Implementation. This policy was implemented in FY1991.

Policy and Data Source. Our source was the Defense Management Review Decision.

Data Displays. Table II-12 is in current dollars. Figure II-12 is in constant dollars. Data prior to FY 1988 are incomplete. For the most part, SOF programs were included in other general purpose forces PEs, and we have not yet located a SOF-specific data source to complete these data.

Table II-12. Military Department O&M Funds Transferred to Special Operations Forces (Current Dollars in Millions)

Fiscal Year	Army	Navy	Air Force
1975	0	2	0
1976	0	2	0
1977	0	3	0
1978	0	3	0
1979	0	4	0
1980	0	7	0
1981	0	14	0
1982	0	12	0
1983	1	15	0
1984	1	16	0
1985	1	18	0
1986	1	21	0
1987	2	4	0
1988	190	70	79
1989	198	107	173
1990	235	100	157
1991	0	19	0

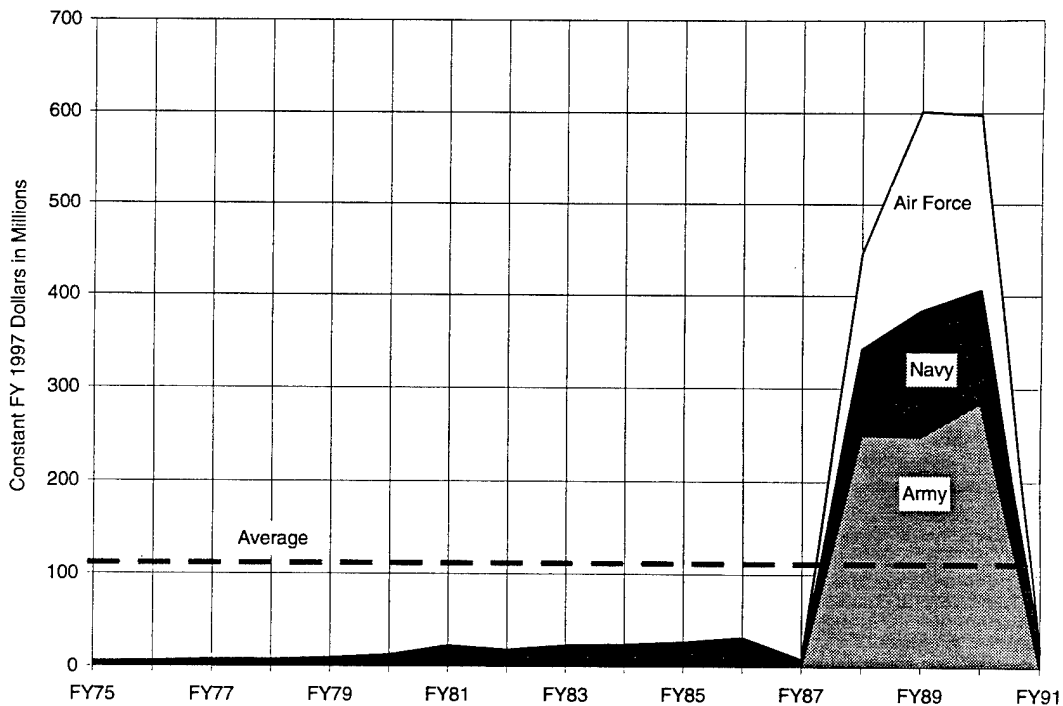


Figure II-12. Military Department O&M Funds Transferred to Special Operations Forces

Methodology. The FYDP database specifically identifies SOCOM funding in each service's budget beginning in FY 1988. For the period from 1975 to 1987, special operations activities are included in the flying, steaming, troop maneuvers, and other activities contained in the operating forces PEs. Data for these earlier years that are consistent with the later period are not readily available. For example, some costs associated with certain underwater Navy activities have been identified in the FYDP, but many other activities have not been located. To date, the only Special Operations programs transferred to FYDP Program 11 during the earlier period are complete Service PEs identified as SOF programs.

K. DEFENSE ENVIRONMENTAL RESTORATION FUND

Description. In FY 1986 Congress established at the OSD level the Defense Environmental Restoration Appropriation (DERA) under O&M to cleanup active defense facilities and formerly used defense sites (FUDS). During the year of execution, the funds were transferred to the service or agency accomplishing the work. In FY 1996 Congress decided to appropriate the funds directly to the services and agencies in separate Environmental Restoration appropriations. These new appropriations will continue to transfer funds to the O&M appropriation doing the work. This adjustment restores the amounts transferred to the O&M accounts to the individual Environmental Restoration appropriations.

Implementation. The initial policy change was instituted in the FY 1986 budget and modified in FY 1996.

Policy and Data Source. Congressional Legislation and the FYDP were our sources for this information.

Data Displays. Table II-13 is in current dollars. Figure II-13 is in constant dollars.

Methodology. Beginning with FY 1986, funds shown in PE 0708008A and PE 0708008F (Army and Air Force) and parts of PE 0708012N (Navy) were transferred to the newly established service Environmental Restoration appropriations. The same PEs are maintained; only the appropriation title changed. Comparable data prior to FY 1986 is not available. Major legislation specific to DERA limited its coverage to correcting environmental problems that occurred prior to 1984. Data are not available prior to this time that distinguishes DERA cleanup type expenditures from other environmental programs, such as, compliance, energy conservation, and pollution prevention.

Table II-13. Military Department Environmental Restoration Funds Transferred from O&M to Environmental Restoration Appropriations (Current Dollars in Millions)

Fiscal Year	Army	Navy	Air Force
1986	125	36	104
1987	195	55	146
1988	179	63	164
1989	233	72	182
1990	255	158	171
1991	411	230	371
1992	436	241	404
1993	691	370	531
1994	984	407	513
1995	669	404	368

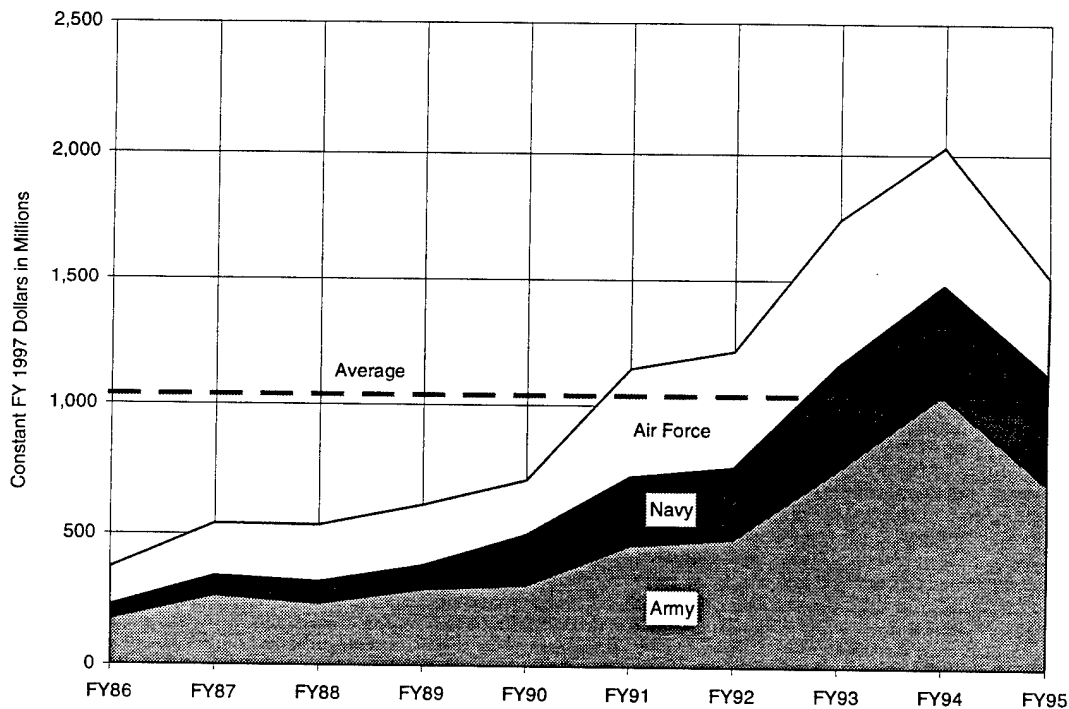


Figure II-13. Military Department Environmental Restoration Funds Transferred from O&M to Environmental Restoration Appropriations

L. DRUG INTERDICTION

Description. This policy change transfers service funding, except for operating tempo (OPTEMPO) resources, to OSD and consolidates it in a new appropriation.

Implementation. This policy change was initiated in FY 1994.

Policy and Data Source. For this information our sources were Program Budget Decisions.

Data Displays. Table II-14 shows fund transfers in current dollars. Figure II-14 shows these data graphically in constant dollars.

Table II-14. Drug Interdiction O&M and Non-O&M Funds Transferred to OSD O&M Account (Current Dollars in Millions)

Fiscal Year	Army	Navy	Air Force	Agency
1990	6	45	2	48
1991	17	58	32	321
1992	32	40	201	168
1993	39	32	184	118
1994	145	21	95	111
1995	36	22	83	122

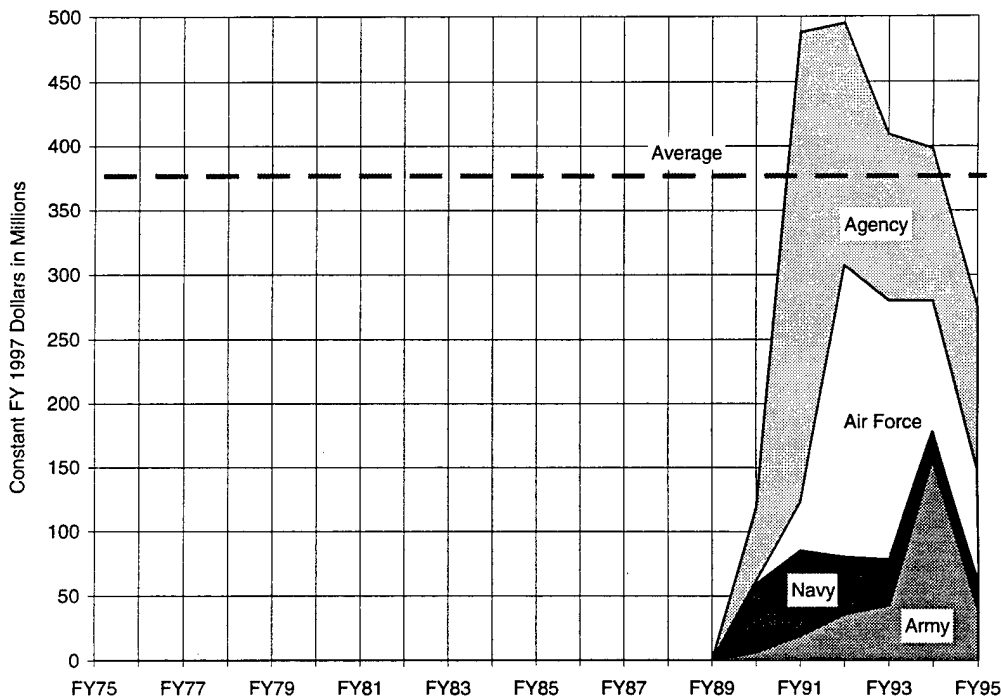


Figure II-14. Drug Interdiction O&M and Non-O&M Funds Transferred to OSD O&M Account

Methodology. Funds in the Service PEs were totaled and transferred to PE 0208889D, Drug Interdiction.

M. MILITARY RETIRED PAY ACCRUAL

Description. This policy change distributes the single retired pay appropriation, carried separately in the FYDP through FY 1984, to the service military pay appropriations, to be treated as a portion of compensation as has been done since FY 1985.

Implementation. This policy change was implemented in FY 1985.

Policy and Data Sources. Our source was the Program Budget Decision.

Data Displays. Table II-15 is in current dollars. Figure II-15 is in constant dollars.

Table II-15. Defense-Wide Retired Pay Appropriation Funding Transferred to Service Military Personnel Appropriations (Current Dollars in Millions)

Fiscal Year	Army	Navy	Marine Corps	Air Force
1975	2,403	1,588	456	1,790
1976	2,822	1,864	537	2,102
1977	3,166	2,086	609	2,359
1978	3,534	2,326	681	2,633
1979	3,961	2,609	761	2,951
1980	4,591	3,029	879	3,421
1981	5,287	3,483	1,016	3,939
1982	5,755	3,788	1,110	4,288
1983	6,145	4,045	1,185	4,579
1984	6,357	4,183	1,227	4,736
1985	0	0	0	0
1986	0	0	0	0
1987	0	0	0	0
1988	0	0	0	0
1989	0	0	0	0
1990	0	0	0	0
1991	0	0	0	0
1992	0	0	0	0
1993	0	0	0	0
1994	0	0	0	0
1995	0	0	0	0

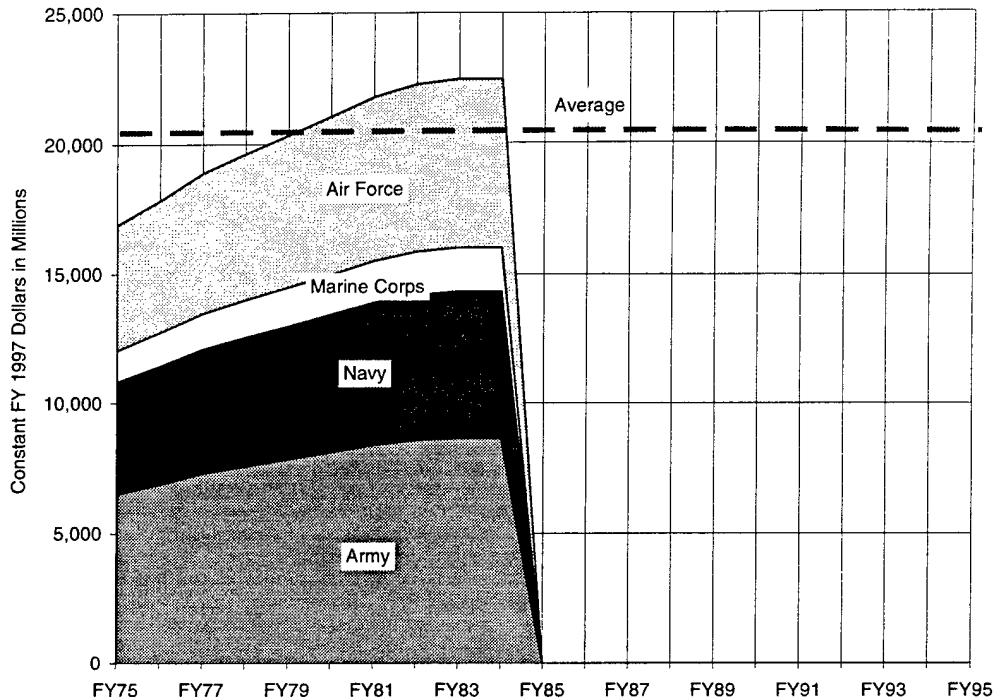


Figure II-15. Defense-Wide Retired Pay Appropriation Funding Transferred to Service Military Personnel Appropriations

Methodology. Funds in the single appropriation PE 0809724D were prorated to the military appropriations in all PEs in which there were active duty military personnel.

N. REAL PROPERTY MAINTENANCE ACTIVITIES

Description. In an effort to improve the maintenance of defense facilities, Congress established a single new appropriation titled Real Property Maintenance Activities, Defense and appropriated \$500 million in FY 1992 and a little over \$1.7 billion in FY 1993. In FY 1994, funding reverted to the O&M appropriation where it is currently budgeted.

Implementation. This policy change was in effect for FY 1992 and FY 1993.

Policy and Data Source. Congressional Legislation and the FYDP were our sources for this information.

Data Displays. Table II-16 shows the data in current dollars. Figure II-16 shows the data in constant dollars.

Table II-16. Real Property Maintenance, Defense Funds to Service O&M Appropriations in Base Support Program Elements (Current Dollars Millions)

Fiscal Year	Army	Navy	Marine Corps	Air Force	Agency
1975	0	0	0	0	0
1976	0	0	0	0	0
1977	0	0	0	0	0
1978	0	0	0	0	0
1979	0	0	0	0	0
1980	0	0	0	0	0
1981	0	0	0	0	0
1982	0	0	0	0	0
1983	0	0	0	0	0
1984	0	0	0	0	0
1985	0	0	0	0	0
1986	0	0	0	0	0
1987	0	0	0	0	0
1988	0	0	0	0	0
1989	0	0	0	0	0
1990	0	0	0	0	0
1991	0	0	0	0	0
1992	158	138	25	143	6
1993	395	523	59	576	2
1994	0	0	0	0	0
1995	0	0	0	0	0

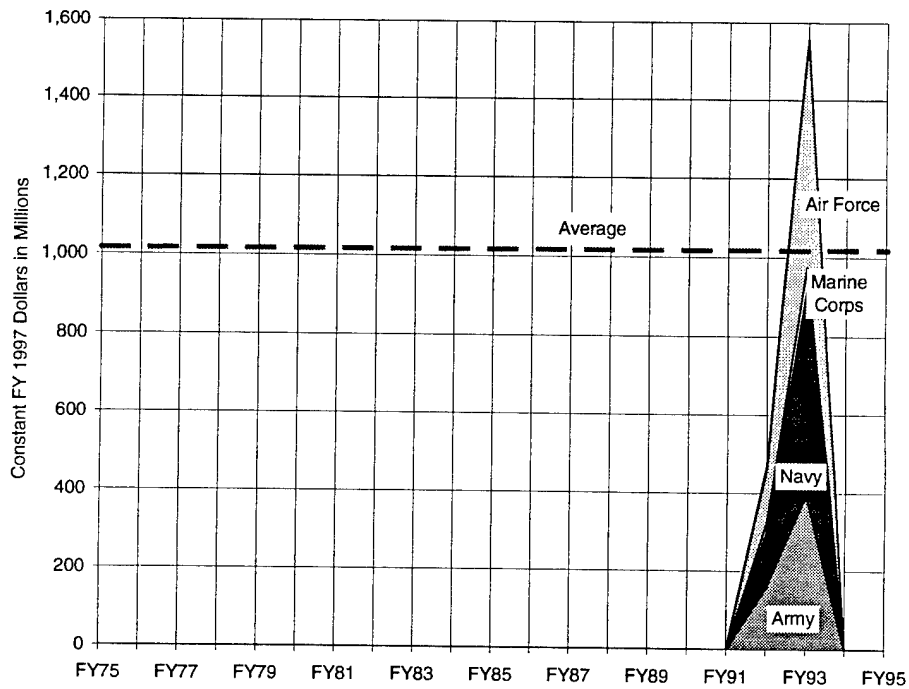


Figure II-16. Real Property Maintenance, Defense Funds Transferred to Service O&M Appropriations in Base Support Program Elements

Methodology. We distributed RPMA, Defense funds to base or field activity program elements as follows: we selected all FYDP PEs ending in "78" and "94" that contain real property maintenance (RPM) and maintenance of real property (MRP) resource expenditures, respectively. These data showed that funds have been migrating from MRP to RPM. Because of this transition phenomenon, we summed the funds for all RPM and MRP PEs as the basis for allocation of RPMA, Defense. We then distributed all RPMA, Defense funds to all RPM and MRP PEs on a pro rata basis.

O. AIRLIFT OPERATIONS

Description. This policy change transfers funding responsibility for Air Force military personnel costs associated with the DBOF transportation business area from O&M, Air Force to the Air Force Military Personnel appropriation. These expenses are not included in the airlift transportation rate structure and are to be funded by direct appropriations to the Air Force military personnel account.

Implementation. This policy change was initiated in FY 1995.

Policy and Data Sources. The Program Budget Decision was our source.

Data Displays. Table II-17 shows fund transfers in current dollars. Figure II-17 shows these data in constant dollars.

Methodology. Figures for this policy change were taken from budget backup materials. Each year's military personnel cost amount was subtracted from the O&M appropriation amount found in PE 0401216F, Airlift Mission Activities (Non-IF) and added to the Air Force Military Personnel appropriation amount found in PE 0408020F, Service Support to USTRANSCOM.

**Table II-17. Airlift Operations
Military Personnel Costs
Paid from O&M Transferred to
the Military Personnel Appropriation**

<u>Fiscal Year</u>	<u>Air Force</u>
1975	0
1976	0
1977	0
1978	0
1979	0
1980	0
1981	0
1982	0
1983	0
1984	0
1985	0
1986	0
1987	0
1988	0
1989	0
1990	0
1991	688
1992	958
1993	857
1994	840
1995	0

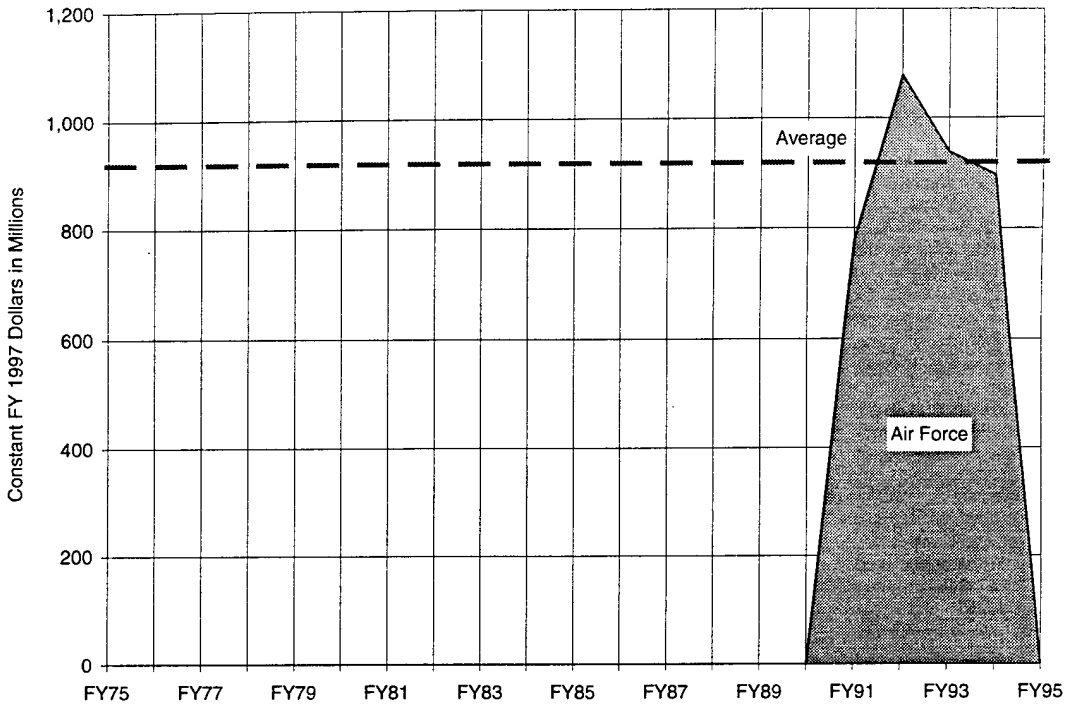


Figure II-17. Airlift Operations Military Personnel Costs Paid from O&M Transferred to the Military Personnel Appropriation

III. FUNDING POLICY CHANGES DATABASE

A. FUNDING POLICY CHANGE VERSUS ADJUSTMENT

In our database, a *funding policy change* refers to a change in FYDP accounting conventions that apply to a general area, such as supply. Each funding policy change has a *policy number* in our database. Each policy change may contain, however, several bodies of data. Each of these *adjustments* addresses some specific aspect of the overall policy change. Each adjustment is assigned an identification code, called the *adjustment ID*, which permits you to review the overall policy change by its logical components. See Table III-1.

B. ADJUSTMENT CONCEPT

Each funding policy change is made up of *deduction* and *redistribution* data entries. Deduction data remove funding from one database position, and redistribution data reestablishes the funding in a new location. For any policy, deduction data and redistribution funding data sum to zero for each fiscal year. The policy change may, however, shift some or all funds to new DoD components and appropriations.

A policy change may be implemented in several parts. Typically these are by service, two or more independent data adjustments within a policy change, or both. Regardless of the complexity, the data for each part of the policy change are maintained separately in the database. This permits reporting and validation by individual action when necessary.

The data consist of *changes* to the FY 1997 President's Budget FYDP as maintained at the Institute for Defense Analyses using FYDP-standard Resource Identification Codes (RICs), PE Codes, and Component Codes (CCs). Values are in thousands of dollars expressed as millions to three decimal places. The database does not contain forces or manpower data. Military Personnel appropriation data adjustments involving defense agencies are negated using a corresponding entry with the opposite sign. This policy prevents double counting by retaining the funding in the services for military personnel assigned to agencies. This is consistent with the way agency-assigned military personnel data are maintained in the IDA FYDP database. (Note: Because the

Table III-1. Funding Policy Changes and Associated Adjustments

Policy Number	Policy Title	Adjust. ID	Adjustment Action				
01	Supply	01	Transfers Army Distribution Depots O&M Cost to Customers				
		02	Transfers Army Distribution Depots Procurement Cost to Customers				
		03	Transfers Army Distribution Depots Military Personnel Cost to Customers				
		04	Transfers DLA Distribution Depots O&M Cost to Customers				
		05	Transfers DLA Distribution Depots Procurement Cost to Customers				
		06	Transfers Air Force Distribution Depots O&M Cost to Customers				
		07	Transfers Air Force Distribution Depots Procurement Cost to Customers				
		08	Transfers Air Force Distribution Depots Military Personnel Cost to Customers				
		09	Transfers Marine Corps Distribution Depots O&M Cost to Customers				
		10	Transfers Marine Corps Distribution Depots Procurement Cost to Customers				
02	Contract Management	11	Transfers Navy Distribution Depots O&M Cost to Customers				
		12	Transfers Navy Distribution Depots Procurement Cost to Customers				
		43	Transfers Navy Distribution Depots Military Personnel Cost to Customers				
		13	Transfers DLA Agency Overhead O&M Cost to Customers				
		14	Transfers Army, Navy, and Air Force Contract Management O&M Cost to DCMC				
03	Commissary Operations	15	Transfers Army, Navy, and Air Force Contract Management Military Personnel Cost to DCMC				
		16	Transfers Service Commissary funds to DeCA				
		17	Transfers Subsistence from O&M to Military Personnel				
		18	Transfers Army Central Component Repair to Customers				
		19	Transfers Army Replenishment Spares Procurement to O&M				
		04	Subsistence-in-Kind	20	Transfers Air Force Component Repair from Central O&M to Customers		
				21	Transfers Air Force Replenishment Spares Procurement to O&M		
				22	Transfers Marine Corps Component Repair from Central O&M to Customers		
				23	Transfers Marine Corps Replenishment Spares Procurement to O&M		
				24	Transfers Navy Ship Component Repair from Central O&M to Customers		
				05	Spares	54	Transfers Navy Aircraft Component Repair from Central O&M to Customers
						25	Transfers Navy Ship Replenishment Spares Procurement to O&M
						55	Transfers Navy Aircraft Replenishment Spares Procurement to O&M
						26	Transfers Army Central Modification Installation to Procurement
						27	Transfers Air Force Central Modification Installation to Procurement
06	Equipment Modification Installation	28	Transfers Marine Corps Central Modification Installation to Procurement				
		29	Transfers Navy Non-ship Central Modification Installation to Procurement				
		30	Transfers Navy Ships Modification Installation to Procurement				
		52	Transfers Navy Ships Modification Installation Support Back to O&M				
		31	Transfers Air Force Central Depot Maintenance to Customers				
07	Air Force Depot Maintenance	32	Transfers Service Central Funding from O&M to Procurement				
08	First-Destination Transportation						

(Continued on the next page.)

Table III-1—Continued

Policy Number	Policy Title	Adjust. ID	Adjustment Action
09	Medical Program	39	Transfers Service Procurement Funding to Defense Health Programs Appropriation
		40	Transfers Service O&M Funding to Defense Health Programs Appropriation
		41	Transfers Service Military Construction to Defense Health Programs in Defense Agencies Military Construction Appropriation
		42	Transfers Service Military Personnel to DHP in Service Military Personnel Appropriation
10	Special Operations Forces	44	Transfers Service SOF Procurement Funding to SOCOM
		45	Transfers Service Military Construction Procurement Funding to SOCOM
		46	Transfers Service O&M Procurement Funding to SOCOM
		47	Transfers Service Military Personnel Procurement Funding to SOCOM
11	Defense Environmental Restoration Fund	35	Transfers Service O&M Funds to OSD Environmental Appropriation
12	Drug Interdiction	48	Transfers R&D to Drug Interdiction Appropriation
		49	Transfers Procurement to Drug Interdiction Appropriation
		50	Transfers O&M to Drug Interdiction Appropriation
		56	Transfers Military Construction to Drug Interdiction Appropriation
		57	Transfers Military Personnel to Drug Interdiction Appropriation
13	Military Retired Pay Accrual	38	Transfers OSD Retired Pay Appropriation to All Military Personnel Appropriations
14	Real Property Maintenance Activities	51	Special RPM Appropriations for FY92-93 Return to O&M
15	Airlift Operations	53	Airlift Operations Military Personnel Costs Funded from O&M Return to the Military Personnel Appropriation

Note: Military Personnel entries for defense agencies are in the database but are not shown in the appendixes.

purpose of these entries is somewhat different, they are not shown as deductions and redistributions in Appendixes B and C.) If your database uses a different method to account for the pay of agency-assigned military personnel, you will have to make the appropriate adjustments to the database.

C. DATABASE STRUCTURE

The database is a FOXPRO 2.6 DBF with the structure shown in Table III-2.

D. FILE UPDATES

The database changes periodically as new or improved data are added. The date on the documentation and the database will indicate the most recent version. The database filenames include the day and month of the release. For example, the name FPC_1213 translates to "FYDP Policy Changes, dated December 13."

E. CONSTANT DOLLAR CONVERSION

The data can be converted to constant dollars using the database field "inflt_rag" and the TOA deflators implied in Table 6-1 of the "National Defense Budget Estimates for FY 1997", (the OSD Comptroller's "Green Book.")³

Table III-2. Funding Policy Changes Database Structure

No.	Name	Field	Width	Dec.	Purpose
1	PLCY_NBR	Character	2	—	Policy Identification Number
2	POLICY	Character	15	—	Policy Short Title
3	ADJ	Character	2	—	Adjustment ID Code—IDs adjustments within each policy
4	PE	Character	10	—	FYDP Program Element Code
5	NEGATIVE	Character	1	—	Contains "-" when record offsets double-counted Military Pay
6	TITLE	Character	50	—	Program Element Title
7	RIC	Character	4	—	FYDP Resource Identification Code
8	RIC_TITLE	Character	25	—	Shortened Resource Identification Code Title
9	RAG	Character	2	—	Resource Aggregation Group—IDs RICs by Budget Title
10	INFLT_RIC	Character	4	—	RIC used to Calculate Constant Dollars
11	INFLT_RAG	Character	1	—	RAG used to Calculate Constant Dollars
12	SERVICE	Character	3	—	FYDP Component Code
13	SER_TITLE	Character	5	—	Shortened Service and Agency Titles
14	PM	Character	1	—	Deduction/Redistribution Action ID (m = deduction, p = redistribution)
15	TOTAL	Numeric	13	3	Sum of Fiscal Years 1975-96
16	FY75	Numeric	13	3	Fiscal Year 1975 Amount
17	FY76	Numeric	13	3	Fiscal Year 1976 Amount
18	FY77	Numeric	13	3	Fiscal Year 1977 Amount
19	FY78	Numeric	13	3	Fiscal Year 1978 Amount
20	FY79	Numeric	13	3	Fiscal Year 1979 Amount
21	FY80	Numeric	13	3	Fiscal Year 1980 Amount
22	FY81	Numeric	13	3	Fiscal Year 1981 Amount
23	FY82	Numeric	13	3	Fiscal Year 1982 Amount
24	FY83	Numeric	13	3	Fiscal Year 1983 Amount
25	FY84	Numeric	13	3	Fiscal Year 1984 Amount
26	FY85	Numeric	13	3	Fiscal Year 1985 Amount
27	FY86	Numeric	13	3	Fiscal Year 1986 Amount
28	FY87	Numeric	13	3	Fiscal Year 1987 Amount
29	FY88	Numeric	13	3	Fiscal Year 1988 Amount
30	FY89	Numeric	13	3	Fiscal Year 1989 Amount
31	FY90	Numeric	13	3	Fiscal Year 1990 Amount
32	FY91	Numeric	13	3	Fiscal Year 1991 Amount
33	FY92	Numeric	13	3	Fiscal Year 1992 Amount
34	FY93	Numeric	13	3	Fiscal Year 1993 Amount
35	FY94	Numeric	13	3	Fiscal Year 1994 Amount
36	FY95	Numeric	13	3	Fiscal Year 1995 Amount

³ "Inflt_rag" is the resource aggregation group (RAG) used for calculating the effects of inflation. There is a RAG code assigned to each Budget Title as follows: 0 = RDT&E, 1 = Procurement, 2 = Military Construction, 3 = O&M, 4 = Military Personnel, 5 = Retired Pay, 6 = Family Housing, and 7 = Industrial and Stock Funds.

APPENDIX A

ADJUSTMENT DATA BY FYDP CATEGORIES

The data in this appendix are displayed in four tables:

- *Table A-1. Net Effect of FYDP Adjustments by Policy and Budget Title¹*
- *Table A-2. Net Effect of FYDP Adjustments by Budget Title and Appropriation*
- *Table A-3. Net Effect of FYDP Adjustments by FYDP Major Force Program*
- *Table A-4. Net Effect of FYDP Adjustments by DoD Component*

¹ The terms “Deduc.” and “Redist.” used in Table A-1 are abbreviations for “Deduction” and “Redistribution.”

Table A-1. Net Effect of FYDP Adjustments by Policy and Budget Title
(Current Dollars in Millions)

Policy No.	Policy Title	Action Title	Budget																					
			Total	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95
1	Supply	Deduc. Procure.	-1,679	-55	-69	-34	-40	-38	-56	-80	-74	-112	-100	-148	-157	-139	-187	-229	-112	-49	0	0	0	0
1	Supply	Deduc. O&M	-52,182	-1,979	-2,011	-2,082	-2,115	-2,231	-2,879	-3,001	-3,290	-3,469	-3,665	-4,013	-4,088	-4,310	-4,164	-4,324	-4,224	-334	0	0	-1	0
1	Supply	Redist. O&M	53,861	2,034	2,080	2,116	2,156	2,269	2,936	3,080	3,364	3,581	3,765	4,161	4,245	4,448	4,351	4,554	4,337	383	0	0	1	0
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Contract Management	Deduc. O&M	-6,804	-199	-199	-211	-229	-243	-265	-310	-369	-404	-451	-522	-528	-567	-561	-575	-559	-612	0	0	0	0
2	Contract Management	Redist. O&M	6,804	199	199	211	229	243	265	310	369	404	451	522	528	567	561	575	559	612	0	0	0	0
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Commissary Operations	Deduc. O&M	-7,018	-42	-64	-291	-311	-325	-357	-383	-413	-434	-451	-476	-482	-530	-566	-580	-615	-646	-10	-11	-11	-11
3	Commissary Operations	Redist. DBOF	7,018	42	64	291	311	325	357	383	413	434	451	476	482	530	566	580	615	646	10	11	11	11
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Subsistence-in-Kind	Deduc. O&M	-3,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Subsistence-in-Kind	Redist. MILPERS	3,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Spares	Deduc. Procure.	-42,194	-646	-823	-1,161	-1,156	-1,222	-1,224	-2,720	-3,919	-3,740	-4,257	-5,430	-3,965	-3,327	-2,952	-3,031	-2,622	0	0	0	0	
5	Spares	Deduc. O&M	-32,394	-936	-1,135	-1,323	-1,524	-1,569	-1,768	-2,006	-2,416	-2,795	-3,215	-3,279	-2,202	-2,201	-1,911	-2,027	-2,086	0	0	0	0	
5	Spares	Redist. O&M	74,587	1,582	1,958	2,483	2,679	2,791	2,982	4,726	6,335	6,535	7,472	8,709	6,167	5,927	4,863	5,058	4,708	0	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6	Equipment Mod. Install.	Deduc. Procure.	-7,449	-178	-241	-294	-323	-324	-239	-407	-386	-373	-451	-586	-583	-559	-405	-432	-425	-270	-321	-330	-323	
6	Equipment Mod. Install.	Deduc. O&M	-23,453	-754	-921	-1,059	-1,200	-1,209	-1,043	-1,479	-1,578	-1,637	-1,863	-2,318	-2,312	-2,269	-1,896	-1,913	0	0	0	0	0	
6	Equipment Mod. Install.	Redist. Procure.	23,453	754	921	1,059	1,200	1,209	1,043	1,479	1,578	1,637	1,863	2,318	2,312	2,269	1,896	1,913	0	0	0	0	0	
6	Equipment Mod. Install.	Redist. O&M	7,449	178	241	294	323	324	239	407	386	373	451	586	583	559	405	432	425	270	321	330	323	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Air Force Depot Maint.	Deduc. O&M	-27,503	-429	-474	-548	-612	-734	-891	-1,234	-1,335	-1,643	-1,784	-1,684	-1,612	-1,651	-1,679	-1,920	-1,880	-3,074	-2,351	-1,667	-292	
7	Air Force Depot Maint.	Redist. O&M	27,503	429	474	548	612	734	891	1,234	1,335	1,643	1,784	1,684	1,612	1,651	1,679	1,920	1,880	3,074	2,351	1,667	292	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	First-Destination Trans.	Deduc. O&M	-1,543	0	0	0	0	0	-84	-92	-106	-123	-150	-149	-146	-162	-159	-163	-134	0	0	0	0	
8	First-Destination Trans.	Redist. Procure.	1,543	0	0	0	0	0	84	92	106	123	150	149	146	162	159	163	134	0	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Medical Programs	Deduc. Procure.	-3,488	-68	-64	-101	-104	-88	-135	-187	-224	-194	-203	-203	-285	-269	-276	-278	-299	-361	-132	-7	-10	
9	Medical Programs	Deduc. MILCON	-3,960	-189	-404	-119	-122	-213	-58	-216	-273	-148	-79	-249	-211	-325	-233	-347	-253	-249	-271	0	0	
9	Medical Programs	Deduc. O&M	-77,315	-1,554	-1,613	-1,800	-1,949	-1,985	-2,434	-2,935	-3,389	-3,702	-3,926	-4,250	-4,752	-5,295	-6,138	-6,628	-7,475	-8,751	-8,693	-48	0	
9	Medical Programs	Redist. MILCON	3,960	189	404	119	122	213	58	216	273	148	79	249	211	325	233	347	253	249	271	0	0	
9	Medical Programs	Redist. O&M	80,803	1,621	1,676	1,901	2,053	2,073	2,569	3,122	3,613	3,896	4,129	4,453	5,037	5,564	6,414	6,906	7,774	9,112	8,826	55	10	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	SOF	Deduc. Procure.	-3,849	-1	-2	-10	-13	-17	-17	-25	-14	-35	-46	-75	-45	-116	-823	-1,343	-1,265	-1	0	0	0	
10	SOF	Deduc. MILCON	-241	0	0	0	0	-3	-1	0	0	0	0	0	-5	-28	-17	-92	-93	-3	0	0	0	
10	SOF	Deduc. O&M	-1,732	-2	-2	-3	-4	-5	-7	-14	-12	-16	-17	-19	-23	-6	-399	-551	-561	-91	0	0	0	
10	SOF	Redist. Procure.	3,849	1	2	10	13	17	17	25	14	35	46	75	45	116	823	1,343	1,265	1	0	0	0	
10	SOF	Redist. MILCON	241	0	0	0	0	3	1	0	0	0	0	0	5	28	17	92	93	3	0	0	0	
10	SOF	Redist. O&M	1,732	2	2	3	4	5	7	14	12	16	17	19	23	6	399	551	561	91	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

(Continued on the next page.)

Table A-1—Continued
(Current Dollars in Millions)

Policy No.	Policy Title	Action	Budget Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
11	DERA	Deduc.	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	DERA	Redist.	O&M	9,168	0	0	0	0	0	0	0	0	0	0	265	396	406	487	584	1,012	1,081	1,592	1,904	1,441	
		Total		-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Drug Interdiction	Deduc.	RDT&E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Drug Interdiction	Deduc.	Procure.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Drug Interdiction	Deduc.	MILCON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Drug Interdiction	Deduc.	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Drug Interdiction	Deduc.	MILPERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Drug Interdiction	Redist.	O&M	1,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Military Retired Pay Accrual	Deduc.	Retired	-114,279	-6,239	-7,326	-8,219	-9,173	-10,282	-11,920	-13,724	-14,940	-15,954	-16,503	0	0	0	0	0	0	0	0	0	0	
13	Military Retired Pay Accrual	Redist.	MILPERS	114,279	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503	0	0	0	0	0	0	0	0	0	0	0
		Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	RPMA	Deduc.	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	RPMA	Redist.	O&M	2,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Airlift Operations	Deduc.	O&M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Airlift Operations	Redist.	MILPERS	3,343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table A-2. Net Effect of FYDP Adjustments by Budget Title and Appropriation
(Current Dollars in Millions)

Appropriation	FY75-95	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95		
RDY&E																								
Army	-43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	-13	-10	-9	-2	-3	
Navy	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	-6	-2	0	0	
Air Force	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0	0	
Defense	-256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0	0	
Total	-313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	-37	-74	-53	-40	-48	
Procurement																								
APN	960	-14	-21	-42	-36	-3	-11	-53	-35	-103	64	-177	339	381	372	299	0	0	0	0	0	0	0	0
WPN	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APA	-3,370	-1	-24	-15	-2	4	-27	-51	-100	-260	-259	-292	-372	-341	-404	-449	-789	0	0	0	0	0	0	0
MPA	-475	2	-2	-2	-19	-24	-29	-1	-66	-55	-56	-27	-44	-31	-9	-49	-63	0	0	0	0	0	0	0
W&TCV	-1,612	-9	-15	-13	-5	-18	-16	-38	-79	-121	-101	-248	-302	-206	-204	-148	-88	0	0	0	0	0	0	0
Ammunition	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPA	-3,481	-39	-41	-35	-40	-5	-71	-198	-211	-267	-236	-293	-340	-404	-327	-444	-356	-185	0	0	0	0	0	0
SGN	-78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPN	5,197	191	262	279	336	338	194	423	518	489	598	764	809	838	513	492	-485	-322	-380	0	0	0	0	0
PMC	-176	0	0	0	0	0	-2	-2	-28	-35	-22	-17	10	8	-15	-32	-32	0	0	0	0	0	0	0
APAF	-26,297	-260	-344	-603	-568	-606	-484	-1,808	-2,772	-2,120	-2,804	-3,262	-2,186	-1,749	-2,068	-2,407	-2,254	0	0	0	0	0	0	0
MPAF	-934	25	13	-11	-5	-15	-27	-30	-53	-61	-60	-152	-148	-88	-53	-143	-127	0	0	0	0	0	0	0
OPAF	-2,857	-86	-98	-93	-84	-58	-62	-82	-96	-159	-147	-239	-290	-307	-268	-264	-262	-105	-109	-24	-19	-4	0	
Procurement, Defense	2,810	-3	-6	4	1	9	10	17	3	22	28	33	-5	44	715	1,259	1,158	-352	-68	-25	-21	-13	-19	
Total	-30,360	-193	-275	-530	-422	-388	-527	-1,823	-2,918	-2,660	-2,998	-3,900	-2,531	-1,861	-1,766	-1,894	-3,383	-965	-557	-384	-365	-365	-19	
MILCON																								
Army	-1,204	-78	-65	-61	-89	-145	-22	-187	-112	-51	-27	-164	-113	-20	0	-30	-40	0	0	0	0	0	0	0
Navy	-486	-84	-184	-30	-12	-67	-8	0	0	0	0	0	0	-8	-16	-35	-19	-25	-7	0	0	0	0	0
Air Force	-855	-27	-155	-29	-21	-1	-28	-29	-162	-97	-51	-86	-103	-3	-1	-27	-35	0	0	0	0	0	0	0
Defense Agencies	2,525	189	404	119	122	216	59	216	273	148	79	249	216	31	17	92	93	3	0	0	0	0	0	0
MILCON	-5	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-25	-7	0	0	0	0	
OAM																								
Army Reserve	2,093	89	94	65	66	62	66	108	157	179	141	154	184	217	226	169	114	-16	6	15	-4	0	0	
Navy Reserve	724	40	50	44	55	67	65	87	97	86	85	64	-34	-24	-6	-10	42	-4	5	14	0	0	0	
Marine Corps Reserve	181	3	2	3	3	4	4	4	8	17	13	18	16	15	17	23	20	0	1	6	0	0	0	
Air Force Reserve	4,056	112	133	156	144	148	149	220	283	283	335	368	351	341	333	345	337	-15	9	15	-1	-1	-1	
Army	-35,048	-881	-917	-1,073	-1,196	-1,232	-1,359	-1,551	-1,658	-1,599	-1,628	-1,664	-1,361	-1,670	-2,797	-3,056	-3,089	-4,737	-739	-679	-1,267	-936	-936	
Navy	-23,201	-362	-458	-469	-573	-640	-507	-788	-990	-994	-1,245	-1,166	-1,647	-1,743	-2,670	-2,737	-1,934	-3,105	-393	191	-359	-670	-670	
Marine Corps Reserve	-455	0	-7	-6	-7	2	-6	-2	18	17	11	0	-27	-22	-1	11	15	-153	-88	-20	-93	-96	-96	
Air Force Reserve	-13,061	-375	-423	-376	-452	-470	-592	-285	933	313	736	1,067	128	-261	-1,508	-1,771	-1,917	-3,978	-1,471	-970	-1,475	-485	-485	
Defense Agencies	-29,196	-807	-781	-868	-916	-874	-1,170	-1,372	-1,607	-1,737	-1,835	-2,055	-2,420	-2,796	-591	-508	-491	150	-8,338	-68	-51	-61	-61	
Army NG	6,381	277	315	290	321	310	345	409	537	618	602	746	405	321	342	375	184	-6	2	7	-9	-10	-10	
Air Force NG	14,328	432	526	573	573	614	606	918	1,112	1,077	1,203	1,152	992	1,036	1,068	1,042	1,042	-5	-11	-12	-5	-2	-2	
Defense Health	80,893	1,621	1,676	1,901	2,053	2,073	2,569	3,122	3,613	3,896	4,129	4,453	5,037	5,564	6,414	6,906	7,774	9,112	8,826	145	10	0	0	
RPM	-2,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Drug Interdict.	1,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-500	-1,720	0	0	
Environ. Restor., Army	4,178	0	0	0	0	0	0	0	0	0	0	0	125	195	179	233	255	411	436	691	984	669	669	
Environ. Restor., Navy	2,954	0	0	0	0	0	0	0	0	0	0	0	104	146	164	182	171	371	404	531	513	368	368	
Environ. Restor., Air Force	2,035	0	0	0	0	0	0	0	0	0	0	0	36	55	63	72	158	230	241	370	407	404	404	
Total	16,623	151	211	239	111	63	170	1,440	2,505	2,226	2,547	3,424	2,050	1,331	1,200	1,304	2,782	-1,315	-1,169	-1,111	-978	-557	-557	

(Continued on the next page.)

**Table A-2—Continued
(Current Dollars in Millions)**

Appropriation	FY75-95	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	
MILPERS																							
Army	38,711	2,021	2,373	2,662	2,971	3,330	3,861	4,445	4,839	5,167	5,345	0	0	0	0	0	0	0	425	422	344	262	243
Navy	28,705	1,494	1,754	1,968	2,196	2,462	2,854	3,286	3,577	3,819	3,951	0	0	0	0	0	0	0	315	293	256	247	235
Marine Corps	8,854	455	534	599	669	750	869	1,001	1,089	1,163	1,203	0	0	0	0	0	0	0	142	113	79	93	96
Air Force	34,320	1,671	1,962	2,201	2,457	2,754	3,192	3,675	4,001	4,272	4,420	0	0	0	0	0	0	0	847	1,014	909	894	52
Army Reserve	2,937	160	188	211	236	264	306	353	384	410	424	0	0	0	0	0	0	0	0	0	0	0	0
Navy Reserve	1,371	75	88	99	110	123	143	165	179	191	198	0	0	0	0	0	0	0	0	0	0	0	0
Marine Corps Reserve	400	22	26	29	32	36	42	48	52	56	58	0	0	0	0	0	0	0	0	0	0	0	0
Air Force Reserve	891	49	57	64	72	80	93	107	117	124	129	0	0	0	0	0	0	0	0	0	0	0	0
Army NG	3,960	222	261	293	327	366	424	489	532	568	588	0	0	0	0	0	0	0	0	0	0	0	0
Air Force NG	1,195	71	84	94	105	117	136	156	170	182	188	0	0	0	0	0	0	0	-20	-29	-39	-108	-10
Total	121,245	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503	0	0	0	0	0	0	0	1,710	1,813	1,550	1,377	676
Retired Pay, Active	-114,279	-6,239	-7,326	-8,219	-9,173	-10,282	-11,920	-13,724	-14,940	-15,954	-16,503	0	0	0	0	0	0	0	0	0	0	0	0
DBOF	7,018	42	64	291	311	325	357	383	413	434	451	476	482	530	566	590	615	646	615	646	10	11	11
Total Adjustments	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table A-3. Net Effect of FYDP Adjustments by Major Force Program
(Current Dollars in Millions)**

MFP	Program Title	Total	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	
1	Strategic Forces	28,457	1,349	1,536	1,636	1,736	1,813	2,095	2,617	2,450	2,229	1,976	933	1,139	1,694	1,476	1,270	1,248	704	374	275	-49	-45	
2	General Purpose Forces	104,355	3,890	4,571	5,181	5,956	6,547	7,967	8,494	9,552	10,945	12,034	4,185	3,816	3,781	3,438	3,973	3,625	2,291	1,477	1,724	460	348	
3	Command, Control, Comm., Intel., & Space	9,885	452	509	542	581	637	690	780	923	1,040	1,234	572	509	382	455	517	420	-183	-102	17	-62	-25	
4	Airlift & Sealift	7,881	151	209	268	297	472	580	657	663	754	730	265	214	211	180	221	194	580	653	564	9	8	
5	Guard & Reserve Forces	39,147	1,607	1,882	1,986	2,081	2,235	2,444	3,058	3,711	3,802	3,965	2,697	2,068	1,880	1,966	2,028	1,699	63	25	42	-103	11	
6	Research & Development	1,849	104	121	132	151	169	198	222	244	258	271	0	0	0	0	0	0	0	7	6	5	0	-39
7	Central Supply & Maintenance	-116,396	-3,517	-3,846	-4,098	-4,437	-4,672	-5,661	-6,340	-7,197	-8,032	-8,708	-9,444	-8,446	-8,639	-8,276	-8,767	-7,836	-3,952	-2,323	-1,442	-387	-375	
8	Training, Medical, & Other Pers. Accounts	-76,229	-4,305	-5,170	-5,851	-6,582	-7,450	-8,602	-9,847	-10,700	-11,393	-11,916	698	665	669	692	708	604	442	365	514	124	106	
9	Administration & Associated Accounts	-31	136	154	165	172	195	225	266	276	292	297	0	-37	-4	-1	-2	-3	14	-489	-1,703	8	8	
10	Support to Other Nations	408	30	29	25	28	32	38	53	50	53	55	0	0	0	0	0	0	0	3	3	2	2	
11	Special Operations Forces	673	3	5	13	17	22	25	40	27	51	62	94	73	26	71	52	49	31	12	2	0	-1	
	Total	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	

**Table A-4. Net Effect of FYDP Adjustments by Component
(Current Dollars in Millions)**

Component	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95		
Total	12,999	1,765	2,168	2,323	2,609	2,913	3,477	4,224	4,600	4,793	-1,777	-1,817	-1,943	-3,011	-3,405	-3,884	-4,121	117	368	368	-144	-36	
Army	13,063	1,291	1,432	1,793	1,987	2,198	2,623	3,193	3,379	3,452	-780	-602	-612	-1,853	-2,020	-2,414	-2,965	-300	447	447	-79	-81	
Navy	10,923	529	612	680	785	864	1,013	1,293	1,387	1,458	266	102	109	108	101	97	43	73	113	113	47	48	
Marine Corps	13,732	1,511	1,755	1,976	2,220	2,559	2,983	3,535	3,825	3,948	-866	-992	-929	-2,565	-3,016	-3,046	-2,907	-194	409	409	-104	-83	
Air Force	50,717	5,196	5,967	6,772	7,602	8,534	10,096	12,244	13,191	13,651	-3,156	-3,309	-3,374	-7,121	-8,339	-9,247	-9,950	-304	1,337	1,337	-280	-152	
Subtotal	-159	1,811	2,081	2,020	2,175	2,286	2,627	3,886	4,044	4,208	4,702	5,247	5,889	6,647	7,254	8,027	9,361	9,097	24	10	10	-30	-39
ARPA	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-19	-3	-14	-15	-11	-11	-13	
DHP	-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-26	
DIA	-8,267	-245	-271	-306	-315	-366	-424	-463	-492	-529	-645	-646	-732	-783	-918	-879	229	0	0	0	0	0	
DISA	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	-1	-1	-1	
DMA	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DNA	7,018	42	64	291	311	325	357	383	434	451	476	482	530	566	590	615	646	10	11	11	11	11	
D&CA	31	0	0	0	0	0	0	0	0	0	0	0	3	7	10	11	0	0	0	0	0	0	
JCS	-283	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NSA	-139,019	-6,806	-7,841	-8,785	-9,780	-10,788	-12,662	-14,614	-17,200	-17,813	-1,439	-1,817	-2,429	-493	-515	-335	-254	-8,640	-1,358	-47	-37	-33	
OSD	5,739	3	5	13	17	24	25	27	51	62	94	73	147	1,216	1,958	1,892	95	0	0	0	0	0	
SOCOM	-452	-1	-5	-5	-10	-14	-18	-23	-28	-30	-32	-30	-35	-39	-38	-37	-39	-42	0	0	0	0	
USUHS	-60,718	-5,196	-5,967	-6,772	-7,602	-8,534	-10,096	-12,244	-13,191	-13,651	-3,156	-3,309	-3,374	-7,120	-8,340	-9,247	-9,949	304	-1,337	-1,337	-281	-151	
Subtotal	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

APPENDIX B

ADJUSTMENT DATA BY FUNDING POLICY

The data in this appendix are displayed by:

- *Policy*: Noted in the caption to each table.
- *Deductions and Redistributions*.
- *Adjustment ID*: First Column—Divides each policy into the sub-parts used to construct the overall estimate. (See Section III.A for more information on Policies and Adjustments).
- *Service or Agency*.
- *Appropriation*. Military Personnel entries for defense agencies are in the database but are not shown in the appendixes.

Totals in this appendix may not match those in Appendix A due to rounding.

**Table B-1. FYDP Adjustment Data for Supply
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
Deductions																								
01	ARMY	0510	O&M, Army	-540	-516	-533	-557	-604	-733	-892	-1005	-999	-1026	-1046	-1069	-1144	-1086	-1049	-882	0	0	0	0	
02	ARMY	0429	OPA	-6	-7	0	0	0	0	-1	0	0	0	-6	-3	-3	-4	-1	0	0	0	0	0	
04	DLA	0514	O&M, DA	-183	-191	-205	-217	-226	-236	-260	-270	-286	-306	-343	-357	-377	-379	-392	-402	-110	0	0	0	
05	DLA	0438	Proc Def	-3	-7	-5	-11	-7	-5	-5	-3	-8	-11	-35	-36	-36	-37	-42	-28	-49	0	0	0	
06	USAF	0513	O&M, AF	-629	-621	-635	-598	-629	-926	-800	-874	-950	-1000	-1111	-1115	-1138	-1089	-1128	-1238	0	0	0	0	
07	USAF	0437	OPAF	-45	-53	-27	-24	-25	-32	-39	-35	-59	-51	-57	-90	-84	-70	-71	-57	0	0	0	0	
09	USMC	0512	O&M, USMC	-24	-27	-26	-29	-36	-49	-44	-46	-110	-94	-132	-129	-109	-78	-84	-92	0	0	0	0	
10	USMC	0434	PMC	0	0	0	0	0	-2	-1	-7	-6	-8	-22	-11	-6	-31	-47	-5	0	0	0	0	
11	NAVY	0511	O&M, Navy	-345	-384	-377	-398	-360	-487	-477	-538	-522	-575	-592	-637	-657	-624	-612	-603	0	0	0	0	
12	NAVY	0433	OPN	-1	-2	-2	-5	-6	-17	-33	-28	-40	-29	-28	-17	-9	-45	-68	-22	0	0	0	0	
13	DLA	0514	O&M, DA	-258	-273	-306	-316	-376	-448	-528	-558	-603	-663	-769	-781	-885	-927	-1059	-1008	-224	0	0	0	
Total Deductions				-2034	-2080	-2115	-2155	-2269	-2935	-3080	-3364	-3581	-3765	-4160	-4244	-4448	-4351	-4553	-4336	-383	0	0	0	0

Redistributions

01	ARMY	0501	O&M, Army	59	53	35	33	33	36	73	93	92	72	71	86	104	113	85	56	0	0	0	0
01	ARMY	0510	O&M, Army	297	288	343	363	408	511	587	655	657	719	724	845	926	849	829	763	0	0	0	0
01	ARMY	0515	O&M, A/NG	184	175	155	160	163	186	233	256	250	235	251	138	114	124	135	63	0	0	0	0
02	ARMY	0501	O&M, Army	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02	ARMY	0510	O&M, Army	3	4	0	0	0	0	1	0	0	0	4	2	2	3	1	0	0	0	0	0
02	ARMY	0515	O&M, A/NG	2	2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
04	ARMY	0501	O&M, Army	4	4	3	2	2	2	3	5	5	4	5	5	6	7	6	6	1	0	0	0
04	NAVY	0502	O&M, Navy	2	3	2	2	3	2	2	2	2	2	2	3	4	4	5	4	1	0	0	0
04	USMC	0503	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0
04	USAF	0504	O&M, AF Res	5	5	6	5	5	5	5	6	6	7	6	8	10	11	11	11	2	0	0	0
04	ARMY	0510	O&M, Army	18	22	25	27	29	23	27	32	35	44	50	51	57	52	57	85	37	0	0	0
04	USMC	0511	O&M, Navy	4	4	4	4	4	5	6	6	5	6	9	12	12	12	11	11	2	0	0	0
04	NAVY	0511	O&M, Navy	62	63	78	82	81	88	94	94	102	110	127	137	136	143	144	136	30	0	0	0
04	USMC	0512	O&M, USMC	1	2	2	2	3	2	4	3	4	5	5	5	6	5	5	6	3	0	0	0
04	USAF	0513	O&M, AF	56	52	53	56	64	77	83	88	88	89	94	98	109	102	108	104	25	0	0	0
04	ARMY	0515	O&M, A/NG	11	13	11	12	11	8	11	12	13	14	17	8	7	8	9	7	2	0	0	0
04	USAF	0516	O&M, ANG	20	22	21	22	23	22	24	23	24	24	27	29	30	35	34	33	6	0	0	0
05	ARMY	0501	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	1	0	0	0
05	NAVY	0502	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
05	USMC	0503	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(Continued on the next page.)

Table B-1—Continued
(Current Dollars in Millions)

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
13	USAF	0513	O&M, AF	79	75	79	82	106	147	170	182	185	192	215	215	257	249	291	261	52	0	0	0	
13	ARMY	0515	O&M, ARNG	16	19	17	17	19	16	22	26	28	31	40	18	17	19	25	18	3	0	0	0	
13	USAF	0516	O&M, ANG	28	32	31	33	38	42	48	48	52	52	61	63	70	85	93	82	12	0	0	0	
Total Redistributions				2034	2080	2115	2155	2269	2935	3080	3364	3581	3765	4160	4244	4448	4351	4553	4336	383	0	0	0	
Total Supply				0	0	0	0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	0	0	0	0

**Table B-2. FYDP Adjustment Data for Contract Management
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
Deductions																							
14	ARMY	0510	O&M, Army	-100	-88	-98	-107	-115	-130	-164	-211	-232	-248	-277	-270	-308	-306	-306	-308	-612	0	0	0
14	NAVY	0511	O&M, Navy	-11	-18	-21	-22	-23	-24	-25	-25	-30	-37	-42	-45	-50	-52	-54	-49	0	0	0	0
14	USAF	0513	O&M, AF	-88	-93	-92	-100	-105	-111	-121	-134	-143	-166	-203	-213	-210	-203	-214	-202	0	0	0	0
Total Deductions				-199	-199	-210	-228	-242	-264	-310	-368	-404	-451	-522	-527	-567	-560	-574	-559	-611	-0	0	0
Redistributions																							
14	DLA	0514	O&M, DA	199	199	211	229	243	265	310	369	404	451	522	528	567	561	575	559	612	0	0	0
Total Redistributions				199	199	210	228	242	264	310	368	404	451	522	527	567	560	574	559	611	0	0	0
Total Contract Management				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table B-3. FYDP Adjustment Data for Commissary Operations
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
Deductions																							
16	ARMY	0510	O&M, Army	0	-10	-122	-129	-133	-148	-164	-173	-178	-181	-189	-187	-211	-230	-239	-252	-259	0	0	0
16	NAVY	0511	O&M, Navy	-42	-44	-43	-45	-51	-55	-51	-62	-69	-73	-80	-86	-89	-92	-98	-104	-117	-10	-10	-11
16	USMC	0512	O&M, USMC	0	-10	-10	-10	-11	-11	-12	-14	-15	-17	-18	-18	-19	-20	-21	-21	-23	0	0	0
16	USAF	0513	O&M, AF	0	0	-116	-126	-130	-143	-156	-165	-172	-181	-189	-191	-210	-224	-232	-239	-247	0	0	0
Total Deductions				-41	-64	-291	-310	-324	-357	-382	-413	-433	-451	-475	-481	-529	-565	-590	-615	-646	-10	-10	-10
Redistributions																							
16	DeCA	0591	DBOF	42	64	291	311	325	357	383	413	434	451	476	482	530	566	590	615	646	10	11	11
Total Redistributions				41	64	291	310	324	357	382	413	433	451	475	481	529	565	590	615	646	10	10	10
Total Commissary Operations				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table B-4. FYDP Adjustment Data for Subsistence-in-Kind
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94		
Deductions																									
17	ARMY	0510	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-425	-422	-344	-262	
17	NAVY	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-316	-293	-256	-247	
17	USMC	0512	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-142	-113	-79	-93	
17	USAF	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-159	-56	-52	-54	
Total Deductions				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1041	-884	-731	-655	
Redistributions																									
17	ARMY	0560	MilPer, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	425	422	344	262	
17	NAVY	0561	MilPer, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	USMC	0561	MilPer, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	62	57	58	
17	NAVY	0561	MilPer, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	231	199	189	
17	USMC	0562	MilPer, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	98	70	83	
17	NAVY	0562	MilPer, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	15	9	10	
17	USAF	0563	MilPer, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	56	52	54	
Total Redistributions				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1041	884	731	655	
Total Subsistence-In-Kind				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-0	-0	0	0

**Table B-5. FYDP Adjustment Data for Spares
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
Deductions																							
18	ARMY	0510	O&M, Army	-150	-213	-266	-338	-308	-349	-227	-410	-482	-608	-823	-688	-733	-679	-712	-737	0	0	0	0
19	ARMY	0425	APA	-13	-37	-35	-28	-26	-25	-73	-138	-297	-319	-362	-438	-370	-381	-316	-344	0	0	0	0
19	ARMY	0426	MFA	-16	-19	-19	-42	-46	-62	-32	-108	-105	-111	-87	-104	-78	-62	-112	-63	0	0	0	0
19	ARMY	0427	W&TCV	-19	-47	-47	-45	-52	-67	-100	-149	-207	-183	-330	-387	-286	-276	-211	-85	0	0	0	0
19	ARMY	0429	OPA	-6	-16	-20	-32	-27	-62	-131	-158	-238	-226	-279	-301	-333	-280	-299	-222	0	0	0	0
20	USAF	0513	O&M, AF	-520	-582	-616	-666	-757	-890	-1106	-1284	-1505	-1582	-1849	-1501	-1448	-1213	-1297	-1332	0	0	0	0
21	USAF	0435	APAF	-433	-519	-786	-768	-813	-702	-1997	-2986	-2352	-3020	-3515	-2424	-1972	-1746	-1800	-1634	0	0	0	0
21	USAF	0436	MFAF	-17	-26	-44	-22	-23	-46	-54	-77	-79	-102	-178	-184	-138	-98	-169	-127	0	0	0	0
21	USAF	0437	OPAF	-26	-29	-31	-29	-25	-24	-37	-42	-79	-72	-151	-115	-133	-98	-99	-112	0	0	0	0
22	USMC	0512	O&M, USMC	-4	-5	-7	-10	-10	-11	-13	-19	-21	-19	-13	-13	-20	-19	-18	-18	0	0	0	0
23	USMC	0434	PMC	0	0	0	0	-12	-5	-7	-30	-48	-38	-27	-12	-16	-12	-24	-36	0	0	0	0
24	NAVY	0511	O&M, Navy	-52	-64	-83	-59	-17	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	NAVY	0433	OPN	-59	-59	-97	-71	-93	-118	-92	0	0	0	0	0	0	0	0	0	0	0	0	0
54	NAVY	0511	O&M, Navy	-210	-271	-351	-451	-478	-497	-660	-703	-787	-1007	-594	0	0	0	0	0	0	0	0	0
55	NAVY	0410	APN	-58	-70	-81	-119	-105	-113	-196	-231	-335	-185	-500	0	0	0	0	0	0	0	0	0
Total Deductions				-1582	-1957	-2483	-2679	-2790	-2992	-4726	-6335	-6535	-7472	-8708	-6167	-5527	-4862	-5057	-4708	0	0	0	0

Redistributions

18	ARMY	0501	O&M, Army	15	20	16	18	15	16	10	21	26	23	29	29	37	42	33	27	0	0	0	0
18	ARMY	0510	O&M, Army	88	126	177	228	215	250	159	285	338	450	604	573	622	556	586	655	0	0	0	0
18	ARMY	0515	O&M, AirNG	47	68	73	91	77	83	57	103	118	135	190	86	74	82	94	55	0	0	0	0
19	ARMY	0501	O&M, Army	5	11	7	8	8	10	15	29	46	32	37	52	54	61	43	26	0	0	0	0
19	ARMY	0510	O&M, Army	32	70	81	99	106	155	236	385	594	621	777	1024	906	817	771	634	0	0	0	0
19	ARMY	0515	O&M, AirNG	17	38	33	40	38	51	85	139	208	186	245	153	108	120	123	53	0	0	0	0
20	USAF	0504	O&M, AF Res	31	38	41	41	45	47	56	65	82	86	93	89	90	88	95	96	0	0	0	0
20	USAF	0513	O&M, AF	371	396	427	464	525	655	815	964	1121	1189	1391	1120	1087	865	933	958	0	0	0	0
20	USAF	0516	O&M, ANG	118	149	149	162	187	189	235	255	302	307	364	292	261	259	269	278	0	0	0	0
21	USAF	0504	O&M, AF Res	28	37	57	50	51	40	106	157	137	173	194	162	140	141	151	135	0	0	0	0
21	USAF	0513	O&M, AF	340	390	597	570	597	588	1538	2331	1869	2403	2893	2031	1699	1385	1488	1347	0	0	0	0
21	USAF	0516	O&M, ANG	108	146	208	199	212	164	444	616	504	619	756	530	404	415	429	391	0	0	0	0
22	USMC	0503	O&M, USMC	0	0	0	1	1	1	1	1	2	1	1	1	2	2	2	2	0	0	0	0
22	USMC	0512	O&M, USMC	4	5	6	9	9	10	12	18	19	18	12	12	18	17	16	16	0	0	0	0
23	USMC	0503	O&M, USMC	0	0	0	0	1	0	0	2	4	3	2	1	1	1	3	4	0	0	0	0
23	USMC	0512	O&M, USMC	0	0	0	0	11	5	6	28	44	35	24	11	14	11	21	32	0	0	0	0

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Table B-6. FYDP Adjustment Data for Equipment Modification Installation
(Current Dollars in Millions)

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
Deductions																								
26	ARMY	0510	O&M, Army	-58	-83	-103	-131	-120	-136	-151	-200	-227	-243	-266	-258	-227	-224	-217	0	0	0	0	0	
27	USAF	0513	O&M, AF	-218	-216	-217	-217	-215	-237	-214	-239	-252	-260	-280	-276	-281	-296	-320	0	0	0	0	0	
28	USMC	0512	O&M, USMC	0	0	0	0	0	0	-1	-2	-15	-10	-16	-16	-15	-14	-22	0	0	0	0	0	
29	NAVY	0502	O&M, Navy	0	0	0	0	0	0	-4	-7	-16	-17	-36	-54	-60	-28	-28	0	0	0	0	0	
29	NAVY	0511	O&M, Navy	-44	-49	-39	-83	-102	-102	-139	-189	-215	-232	-288	-285	-322	-344	-271	0	0	0	0	0	
30	NAVY	0502	O&M, Navy	0	-10	-8	-4	0	-9	-17	-9	-16	-13	-19	-25	-21	-31	-38	0	0	0	0	0	
30	NAVY	0511	O&M, Navy	-435	-564	-692	-764	-772	-560	-953	-933	-897	-1088	-1414	-1399	-1345	-959	-1017	0	0	0	0	0	
52	NAVY	0433	OPN	-178	-241	-294	-323	-324	-239	-407	-386	-373	-451	-586	-583	-559	-405	-432	-425	-270	-321	-330	-323	
Total Deductions				-932	-1161	-1353	-1522	-1533	-1281	-1886	-1963	-2010	-2313	-2904	-2894	-2828	-2301	-2344	-425	-269	-320	-330	-323	
Redistributions																								
26	ARMY	0425	APA	12	14	20	26	30	27	23	39	47	61	71	66	58	57	50	0	0	0	0	0	
26	ARMY	0426	MPA	18	17	18	23	22	33	31	42	51	55	60	60	47	52	63	0	0	0	0	0	
26	ARMY	0427	W&TCV	10	31	34	39	34	50	62	71	86	82	83	85	80	72	64	0	0	0	0	0	
26	ARMY	0429	OPA	18	21	32	42	33	26	34	48	44	45	52	46	42	41	40	0	0	0	0	0	
27	USAF	0435	APAF	173	175	183	200	207	217	189	214	232	216	252	238	227	250	292	0	0	0	0	0	
27	USAF	0436	MPAF	42	39	33	17	8	19	24	24	18	42	26	36	51	45	27	0	0	0	0	0	
27	USAF	0437	OPAF	2	2	0	0	1	0	2	1	1	2	1	2	3	1	1	0	0	0	0	0	
28	USMC	0434	PMC	0	0	0	0	0	0	1	2	15	10	16	16	15	14	22	0	0	0	0	0	
29	NAVY	0410	APN	44	49	39	83	102	102	144	196	231	248	323	339	381	372	299	0	0	0	0	0	
30	NAVY	0433	OPN	435	573	700	769	772	589	970	942	913	1102	1433	1424	1365	991	1055	0	0	0	0	0	
52	NAVY	0511	O&M, Navy	178	241	294	323	324	239	407	386	373	451	586	583	559	405	432	425	270	321	330	323	
Total Redistributions				932	1161	1353	1522	1533	1281	1886	1963	2010	2313	2904	2894	2828	2301	2344	425	269	320	330	323	
Total Equipment Modification				0	-0	-0	-0	0	0	-0	-0	-0	-0	-0	0	0	0	0	-0	-0	0	0	0	0

Table B-7. FYDP Adjustment Data for Air Force Depot Maintenance
(Current Dollars in Millions)

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
Deductions																								
31	USAF	0504	O&M, AF Res	-32	-36	-41	-49	-48	-52	-70	-76	-105	-136	-211	-146	-164	-190	-213	-165	-185	-160	-109	-32	
31	USAF	0513	O&M, AF	-322	-387	-420	-470	-563	-677	-971	-1036	-1218	-1272	-1155	-1166	-1145	-1137	-1357	-1413	-2539	-1923	-1262	0	
31	USAF	0516	O&M, ANG	-74	-51	-86	-93	-123	-162	-193	-223	-319	-375	-328	-299	-341	-353	-350	-302	-350	-267	-297	-260	
			Total Deductions	-428	-473	-548	-611	-733	-890	-1234	-1335	-1642	-1783	-1694	-1611	-1650	-1678	-1919	-1879	-3073	-2350	-1667	-292	
Redistributions																								
31	USAF	0504	O&M, AF Res	32	36	41	49	48	52	70	76	105	136	211	146	164	190	213	165	185	160	109	32	
31	USAF	0513	O&M, AF	322	387	420	470	563	677	971	1036	1218	1272	1155	1166	1145	1137	1357	1413	2539	1923	1262	0	
31	USAF	0516	O&M, ANG	74	51	86	93	123	162	193	223	319	375	328	299	341	353	350	302	350	267	297	260	
			Total Redistributions	428	473	548	611	733	890	1234	1335	1642	1783	1694	1611	1650	1678	1919	1879	3073	2350	1667	292	
Total Depot Maintenance Air Force				0	0	0	0	0	-0	-0	-0	-0	0	0	0	0	0	0	0	0	0	0	-0	-0

**Table B-8. FYDP Adjustment Data for First-Destination Transportation
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
Deductions																								
32	ARMY	0510	O&M, Army	0	0	0	0	-39	-32	-30	-29	-36	-53	-52	-49	-47	-44	-45	-45	0	0	0	0	
32	NAVY	0511	O&M, Navy	0	0	0	0	-22	-30	-31	-33	-55	-55	-54	-50	-72	-72	-77	-59	0	0	0	0	
32	USMC	0512	O&M, USMC	0	0	0	0	-3	-4	-5	-7	-4	-14	-16	-17	-15	-14	-17	-9	0	0	0	0	
32	USAF	0513	O&M, AF	0	0	0	0	-12	-17	-26	-37	-27	-28	-27	-30	-27	-28	-23	-20	0	0	0	0	
Total Deductions				0	0	0	0	-75	-83	-92	-106	-122	-149	-148	-146	-162	-158	-162	-133	0	0	0	0	
Redistributions																								
32	ARMY	0429	OPA	0	0	0	0	39	32	30	29	36	53	52	49	47	44	45	45	0	0	0	0	
32	NAVY	0433	OPN	0	0	0	0	22	30	31	33	55	55	54	50	72	72	77	59	0	0	0	0	
32	USMC	0434	PMC	0	0	0	0	3	4	5	7	4	14	16	17	15	14	17	9	0	0	0	0	
32	USAF	0437	OPAF	0	0	0	0	12	17	26	37	27	28	27	30	27	28	23	20	0	0	0	0	
Total Redistributions				0	0	0	0	75	83	92	106	122	149	148	146	162	158	162	133	0	0	0	0	
Total First Destination Transportation				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table B-9. FYDP Adjustment Data for Medical Programs
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
Deductions																								
39	ARMY	0425	APA	0	0	0	0	0	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	ARMY	0427	W&TCV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	ARMY	0429	OPA	-44	-37	-45	-50	-49	-67	-130	-130	-109	-108	-101	-131	-120	-95	-88	-133	-185	0	0	0	
39	NAVY	0433	OPN	-6	-8	-19	-21	-16	-14	-21	-29	-30	-35	-35	-22	-1	-18	-55	-38	-41	-54	0	0	
39	USAF	0435	APAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0	0	
39	USAF	0437	OPAF	-17	-18	-36	-32	-21	-23	-32	-56	-50	-53	-60	-117	-112	-109	-111	-99	-105	-77	-7	-10	
39	OSD	0438	Proc Def	0	0	0	0	0	-1	-2	-7	-5	-6	-6	-14	-34	-53	-21	-28	-29	0	0	0	
39	USUHS	0438	Proc Def	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-1	-1	-1	-1	-1	-1	-1	0	0	
40	ARMY	0510	O&M, Army	-496	-548	-615	-652	-719	-815	-989	-1054	-1145	-1202	-1290	-1329	-1456	-2269	-2462	-2730	-3156	-18	-13	0	
40	NAVY	0511	O&M, Navy	-247	-266	-302	-336	-366	-421	-502	-578	-625	-671	-737	-778	-839	-1974	-2088	-2382	-2784	-293	0	0	
40	USAF	0513	O&M, AF	-243	-280	-312	-346	-380	-439	-533	-596	-664	-720	-759	-812	-894	-1650	-1896	-2171	-2601	-71	-5	0	
40	OSD	0514	O&M, DA	-567	-515	-566	-607	-506	-742	-887	-1134	-1242	-1305	-1434	-1803	-2073	-207	-148	-155	-171	-8269	0	0	
40	DHP	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	USUHS	0514	O&M, DA	0	-4	-5	-9	-14	-17	-22	-26	-27	-28	-30	-29	-33	-38	-35	-37	-39	-41	0	0	
41	ARMY	0440	MilCon, Army	-78	-65	-61	-89	-145	-22	-187	-112	-51	-27	-164	-108	0	0	0	0	0	0	0	0	
41	NAVY	0441	MilCon, Navy	-84	-184	-30	-12	-67	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	USAF	0442	MilCon, AF	-27	-155	-29	-21	-1	-28	-29	-162	-97	-51	-86	-103	-3	0	0	0	0	0	0	0	
41	OSD	0443	MilCon, DA	0	0	0	0	0	0	0	0	0	0	0	0	-322	-233	-347	-253	-249	-271	0	0	
Total Deductions				-1810	-2080	-2019	-2174	-2285	-2626	-3337	-3886	-4044	-4207	-4702	-5247	-5889	-6646	-7253	-8027	-9361	-9096	-54	-9	
Redistributions																								
39	DHP	0542	Def Health	68	64	101	104	88	135	187	224	194	203	203	285	269	276	278	299	361	132	7	10	
40	DHP	0542	Def Health	1554	1613	1800	1949	1985	2434	2935	3389	3702	3926	4250	4752	5295	6138	6628	7475	8751	8693	48	0	
41	DHP	0443	MilCon, DA	189	404	119	122	213	58	216	273	148	79	249	211	325	233	347	253	249	271	0	0	
Total Redistributions				1810	2080	2019	2174	2285	2626	3337	3886	4044	4207	4702	5247	5889	6646	7253	8027	9361	9096	54	9	
Total Medical Programs				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table B-10. FYDP Adjustment Data for Special Operations Forces
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94		
Deductions																									
44	NAVY	0411	WPN	0	0	0	0	0	0	0	0	0	-3	-2	-2	-3	-3	-3	-2	0	0	0	0	0	
44	ARMY	0425	APA	0	0	0	0	0	0	0	0	0	0	0	0	-29	-81	-184	-445	0	0	0	0	0	
44	ARMY	0427	W&TCV	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-3	0	0	0	0	0	
44	ARMY	0428	Ammo	0	0	0	0	0	0	0	0	0	0	0	0	-3	-15	-6	-6	0	0	0	0	0	
44	ARMY	0429	OFA	-1	-1	0	0	0	0	0	0	0	0	0	0	-37	-33	-141	-46	-1	0	0	0	0	
44	NAVY	0432	SCN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-78	0	0	0	0	0	
44	NAVY	0433	OPN	-1	-1	-9	-13	-17	-17	-25	-14	-35	-43	-73	-43	-31	-82	-85	-37	0	0	0	0	0	
44	USAF	0435	APAF	0	0	0	0	0	0	0	0	0	0	0	0	-4	-588	-915	-635	0	0	0	0	0	
44	USAF	0437	OPAF	0	0	0	0	0	0	0	0	0	0	0	0	-9	-20	-8	-14	0	0	0	0	0	
45	ARMY	0440	MilCon, Army	0	0	0	0	0	-1	0	0	0	0	0	-5	-20	0	-30	-40	0	0	0	0	0	
45	NAVY	0441	MilCon, Navy	0	0	0	0	0	0	0	0	0	0	0	0	-8	-16	-35	-18	0	0	0	0	0	
45	USAF	0442	MilCon, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-27	-35	0	0	0	0	0	
45	USAF	0446	MilCon,	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0	
46	ARMY	0501	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	-15	-18	-20	0	0	0	0	
46	NAVY	0502	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	-5	-7	-6	0	0	0	0	
46	USAF	0504	O&M, AF Res	0	0	0	0	0	0	0	0	0	0	0	0	0	-17	-28	-20	-22	0	0	0	0	
46	ARMY	0510	O&M, Army	0	0	0	0	0	0	0	-1	-1	-1	-1	-1	-2	-190	-198	-235	0	0	0	0	0	
46	NAVY	0511	O&M, Navy	-2	-2	-3	-3	-4	-7	-14	-12	-15	-16	-18	-21	-4	-70	-107	-100	-19	0	0	0	0	
46	USAF	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	-79	-173	-157	0	0	0	0	0	
46	ARMY	0515	O&M, ArNG	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	-12	-12	-12	0	0	0	0	
46	USAF	0516	O&M, ANG	0	0	0	0	0	0	0	0	0	0	0	0	0	-12	-12	-12	-13	0	0	0	0	
Total Deductions				-3	-4	-13	-16	-24	-25	-39	-26	-50	-62	-93	-72	-149	-1239	-1985	-1919	-94	0	0	0	0	
Redistributions																									
44	USAF	0435	APAF	0	0	0	0	0	0	0	0	0	0	0	0	0	17	20	15	0	0	0	0	0	
44	SOCOM	0438	Proc Def	1	2	10	13	17	17	25	14	35	46	75	45	116	806	1323	1250	1	0	0	0	0	
45	SOCOM	0443	MilCon, DA	0	0	0	0	3	1	0	0	0	0	0	5	28	17	92	93	3	0	0	0	0	
46	SOCOM	0514	O&M, DA	2	2	3	4	5	7	14	12	16	17	19	23	3	393	541	549	91	0	0	0	0	
46	JCS	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	3	7	10	11	0	0	0	0	0	
Total Redistributions				3	4	13	16	24	25	39	26	50	62	93	72	149	1239	1985	1919	94	0	0	0	0	
Total Special Operations Forces				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table B-11. FYDP Adjustment Data for Defense Environmental Restoration Fund
(Current Dollars in Millions)

Adj ID, Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
Deductions																							
35	ARMY	0510 O&M, Army	0	0	0	0	0	0	0	0	0	0	0	-125	-195	-179	-233	-255	-411	-436	-691	-984	
35	NAVY	0511 O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	-36	-55	-63	-72	-158	-230	-241	-370	-407	
35	USAF	0513 O&M, AF	0	0	0	0	0	0	0	0	0	0	0	-104	-146	-164	-182	-171	-371	-404	-531	-513	
		Total Deductions	0	0	0	0	0	0	0	0	0	0	0	-264	-396	-406	-486	-584	-1012	-1080	-1591	-1903	
Redistributions																							
35	ARMY	0600 Environm't	0	0	0	0	0	0	0	0	0	0	0	125	195	179	233	255	411	436	691	984	
35	USAF	0601 Environm't	0	0	0	0	0	0	0	0	0	0	0	104	146	164	182	171	371	404	531	513	
35	NAVY	0603 Environm't	0	0	0	0	0	0	0	0	0	0	0	36	55	63	72	158	230	241	370	407	
		Total Redistributions	0	0	0	0	0	0	0	0	0	0	0	265	396	406	487	584	1012	1081	1592	1904	
		Total Defense Environmental	0	0	0	0	0	0	0	0	0	0	0	0	0	-0	0	0	-0	0	0	0	0

Table B-12. FYDP Adjustment Data for Drug Interdiction
(Current Dollars in Millions)

Adj	ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
	Deductions																								
	50	ARMY	0300	R&D, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	-13	-10	-9	-2
	50	NAVY	0301	R&D, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	-6	-2	-2
	50	USAF	0302	R&D, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0
	50	OSD	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	-18	-10	0
	50	ARPA	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-26	-33	-31	-30
	50	NSA	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	-22	-12	-10
	50	DISA	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	50	DIA	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	-1	0	0
	50	NAVY	0433	OPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-23	-11	-5	-4	-1
	50	USAF	0435	APAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	50	USAF	0437	OPAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-32	-18	-9
	50	DMA	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0
	50	OSD	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-230	-24	-4	-4
	50	NSA	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-43	-41	-20	-10
	50	DISA	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-7
	50	DIA	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	-1	-1	-2	0
	50	NAVY	0441	MilCon, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-25	-7	0	0
	50	ARMY	0501	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-3	-4
	50	USAF	0504	O&M, AF Res	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	50	ARMY	0510	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	-21	-27	-22
	50	NAVY	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-18	-22	-21	-26	-18
	50	USAF	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-125	-101	-69
	50	DMA	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-11	-10
	50	NSA	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-8	-6	-15	-15	-17
	50	DISA	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-12
	50	DIA	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	-3	-12	-13	-11
	50	ARMY	0515	O&M, ArNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9
	50	USAF	0516	O&M, ANG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-13	-15	-26	-5
	50	ARMY	0568	MilPer, ArNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-108
	50	USAF	0570	MilPer, ANG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-20	-29	-39	-10
				Total Deductions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100	-428	-441	-374	-372
	Redistributions																								
	50	OSD	0573	Drug Interdict	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	428	442	374	373
				Total Redistributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	428	441	374	372	
				Total Drug Interdiction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table B-13. FYDP Adjustment Data for Military Retired Pay Accrual
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
Deductions																								
38	OSD	0571	RETIRED	-6239	-7326	-8219	-9173	-10282	-11920	-13724	-14940	-15954	-16503	0	0	0	0	0	0	0	0	0	0	0
Total Deductions				-6238	-7325	-8218	-9173	-10282	-11919	-13724	-14940	-15953	-16503	0	0	0	0	0	0	0	0	0	0	0
Redistributions																								
38	ARMY	0560	MIPer, Army	2021	2373	2662	2971	3330	3861	4445	4839	5167	5345	0	0	0	0	0	0	0	0	0	0	0
38	USMC	0561	MIPer, Navy	13	15	17	19	21	23	26	31	35	36	0	0	0	0	0	0	0	0	0	0	0
38	NAVY	0561	MIPer, Navy	1480	1739	1950	2177	2441	2831	3259	3546	3784	3914	0	0	0	0	0	0	0	0	0	0	0
38	USMC	0562	MIPer, USMC	421	495	560	627	701	812	939	1024	1092	1132	0	0	0	0	0	0	0	0	0	0	0
38	NAVY	0562	MIPer, USMC	34	39	39	41	48	57	61	65	71	71	0	0	0	0	0	0	0	0	0	0	0
38	USAF	0563	MIPer, AF	1671	1962	2201	2457	2754	3192	3675	4001	4272	4420	0	0	0	0	0	0	0	0	0	0	0
38	ARMY	0564	MIPer, AR	160	188	211	236	264	306	353	384	410	424	0	0	0	0	0	0	0	0	0	0	0
38	USMC	0565	MIPer, NR	1	2	3	3	4	2	3	3	2	2	0	0	0	0	0	0	0	0	0	0	0
38	NAVY	0565	MIPer, NR	74	86	96	107	120	141	162	176	189	196	0	0	0	0	0	0	0	0	0	0	0
38	USMC	0566	MIPer,	22	25	29	32	36	41	48	52	55	57	0	0	0	0	0	0	0	0	0	0	0
38	NAVY	0566	MIPer,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	USAF	0567	MIPer, AFR	49	57	64	72	80	93	107	117	124	129	0	0	0	0	0	0	0	0	0	0	0
38	ARMY	0568	MIPer, ARNG	222	261	293	327	366	424	489	532	568	588	0	0	0	0	0	0	0	0	0	0	0
38	USAF	0570	MIPer, ANG	71	84	94	105	117	136	156	170	182	188	0	0	0	0	0	0	0	0	0	0	0
Total Redistributions				6238	7325	8218	9173	10282	11919	13724	14940	15953	16503	0	0	0	0	0	0	0	0	0	0	0
Total Retired Pay Accrual				-0	-0	0	0	-0	0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table B-14. FYDP Adjustment Data for Real Property Maintenance Activities
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94		
Deductions				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-500	-1720	0	
51	OSD	0543	Real Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-500	-1720	0	
Total Deductions				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-500	-1720	0
Redistributions				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	18	0
51	ARMY	0501	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	18	0	
51	NAVY	0502	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	14	0	
51	USMC	0503	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	0	
51	USAF	0504	O&M, AF Res	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	15	0	
51	ARMY	0510	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	395	0	
51	DNA	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	
51	NAVY	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	523	0	
51	USMC	0512	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	59	0	
51	USAF	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143	576	0	
51	DNA	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51	OSD	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	
51	ARMY	0515	O&M, ARNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7	0	
51	USAF	0516	O&M, ANG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	14	0	
51	DNA	0542	Def Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	0	
Total Redistributions				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	1720	0	
Total Real Property Maintenance				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-0	0

**Table B-15. FYDP Adjustment Data for Airlift Operations
(Current Dollars in Millions)**

Adj ID	Service	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
Deductions																								
53	USAF	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-688	-958	-857	-840
			Total Deductions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-688	-958	-857	-840
Redistributions																								
53	USAF	0563	MilPer, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	688	958	857	840	
			Total Redistributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	688	958	857	840	
			Total Airlift	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

APPENDIX C

ADJUSTMENT DATA BY DOD COMPONENT

The data in this appendix are displayed by:

- *Service or Agency*: Noted in the caption to each table.
- *Deductions and Redistributions*.
- *Policy Short Title*: First Column—See Section III.A for more information on Policies and Adjustments.
- *Adjustment ID*: Second Column—Divides each policy into the sub-parts used to construct the overall estimate.
- *Appropriation*: Military Personnel entries for defense agencies are in the database but are not shown in the appendixes.

Totals in this appendix may not match those in Appendix A due to rounding.

Table C-1. FYDP Adjustment Data for the Army
(Current Dollars in Millions)

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
	ARMY Deductions																							
	SUPA 02	0429	OPA	-6	-7	0	0	0	0	-1	0	0	0	-6	-3	-3	-4	-1	0	0	0	0	0	
	SUPA 01	0510	O&M, Army	-540	-516	-533	-557	-604	-733	-892	-1005	-999	-1026	-1046	-1069	-1144	-1086	-1049	882	0	0	0	0	
	PROC 14	0510	O&M, Army	-100	-88	-98	-107	-115	-130	-164	-211	-232	-248	-277	-270	-308	-306	-306	-308	-612	0	0	0	0
	COMM 16	0510	O&M, Army	0	-10	-122	-129	-133	-148	-164	-173	-178	-181	-189	-187	-211	-230	-239	-252	-259	0	0	0	0
	SUBS 17	0510	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-425	-422	-344	-262	
	PARA 19	0425	APA	-13	-37	-35	-28	-26	-25	-73	-138	-297	-319	-362	-438	-370	-381	-316	-344	0	0	0	0	0
	PARA 19	0426	MPA	-16	-19	-19	-42	-46	-62	-32	-108	-105	-111	-87	-104	-78	-62	-112	-63	0	0	0	0	0
	PARA 19	0427	W&TCV	-19	-47	-47	-45	-52	-67	-100	-149	-207	-183	-330	-387	-286	-276	-211	-85	0	0	0	0	0
	PARA 19	0429	OPA	-6	-16	-20	-32	-27	-62	-131	-158	-238	-226	-279	-301	-333	-280	-299	-222	0	0	0	0	0
	PARA 18	0510	O&M, Army	-150	-213	-266	-338	-308	-349	-227	-410	-482	-608	-823	-688	-733	-679	-712	-737	0	0	0	0	0
	MODA 26	0510	O&M, Army	-58	-83	-103	-131	-120	-136	-151	-200	-227	-243	-266	-258	-227	-224	-217	0	0	0	0	0	0
	TRAN 32	0510	O&M, Army	0	0	0	0	-39	-32	-30	-29	-36	-53	-52	-49	-47	-44	-45	-45	0	0	0	0	0
	MEDI 39	0425	APA	0	0	0	0	0	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MEDI 39	0427	W&TCV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MEDI 39	0429	OPA	-44	-37	-45	-50	-49	-67	-130	-130	-109	-108	-101	-131	-120	-95	-88	-133	-185	0	0	0	0
	MEDI 41	0440	MilCon, Army	-78	-65	-61	-89	-145	-22	-187	-112	-51	-27	-164	-108	0	0	0	0	0	0	0	0	0
	MEDI 40	0510	O&M, Army	-496	-548	-615	-652	-719	-815	-989	-1054	-1145	-1202	-1290	-1329	-1456	-2269	-2462	-2730	-3156	-18	-13	0	0
	SOF 44	0425	APA	0	0	0	0	0	0	0	0	0	0	0	0	-29	-81	-184	-445	0	0	0	0	0
	SOF 44	0427	W&TCV	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-3	0	0	0	0	0
	SOF 44	0428	Amimo	0	0	0	0	0	0	0	0	0	0	0	0	-3	-15	-6	-6	0	0	0	0	0
	SOF 44	0429	OPA	-1	-1	0	0	0	0	0	0	0	0	0	0	-37	-33	-141	-46	-1	0	0	0	0
	SOF 45	0440	MilCon, Army	0	0	0	0	0	-1	0	0	0	0	0	-5	-20	0	-30	-40	0	0	0	0	0
	SOF 46	0501	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	-15	-15	-18	-20	0	0	0	0
	SOF 46	0510	O&M, Army	0	0	0	0	0	0	0	0	-1	-1	-1	-1	-2	-190	-198	-235	0	0	0	0	0
	SOF 46	0515	O&M, ArNG	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	-12	-12	-12	0	0	0	0
	ENVI 35	0510	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	-125	-195	-179	-233	-255	-411	-436	-691	-984	
	DRUG 50	0300	R&D, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	-13	-10	-9	-2	
	DRUG 50	0501	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-3	
	DRUG 50	0510	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	-21	-27	-22	
	DRUG 50	0515	O&M, ArNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	
	DRUG 50	0568	MilPer, ArNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-108	
	ARMY Total Deductions				-1527	-1689	-1965	-2200	-2384	-2677	-3271	-3877	-4305	-4536	-5273	-5452	-5603	-6459	-6876	-6868	-5096	-908	-1086	-1390

(Continued on the next page.)

**Table C-1—Continued
(Current Dollars in Millions)**

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
	ARMY Redistributions																						
	SUPA 01	0501	O&M, Army	59	53	35	33	33	36	73	93	92	72	71	86	104	113	85	56	0	0	0	0
	SUPA 02	0501	O&M, Army	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SUPD 04	0501	O&M, Army	4	4	3	2	2	2	3	5	5	4	5	5	6	7	6	6	1	0	0	0
	SUPD 05	0501	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0
	SUPD 13	0501	O&M, Army	5	6	4	4	4	3	7	9	10	10	11	11	15	17	16	16	2	0	0	0
	SUPA 01	0510	O&M, Army	297	288	343	363	408	511	587	655	657	719	724	845	926	849	829	763	0	0	0	0
	SUPA 02	0510	O&M, Army	3	4	0	0	0	0	1	0	0	0	4	2	2	3	1	0	0	0	0	0
	SUPD 04	0510	O&M, Army	18	22	25	27	29	23	27	32	35	44	50	51	57	52	57	85	37	0	0	0
	SUPD 05	0510	O&M, Army	0	1	1	1	1	1	1	0	1	2	5	5	6	5	6	6	17	0	0	0
	SUPD 13	0510	O&M, Army	26	31	38	39	48	44	56	65	75	96	115	113	135	127	155	213	76	0	0	0
	SUPA 01	0515	O&M, ArNG	184	175	155	160	163	186	233	256	250	235	251	138	114	124	135	63	0	0	0	0
	SUPA 02	0515	O&M, ArNG	2	2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
	SUPD 04	0515	O&M, ArNG	11	13	11	12	11	8	11	12	13	14	17	8	7	8	9	7	2	0	0	0
	SUPD 05	0515	O&M, ArNG	0	0	0	1	0	0	0	0	0	1	2	1	1	1	1	0	1	0	0	0
	SUPD 13	0515	O&M, ArNG	16	19	17	17	19	16	22	26	28	31	40	18	17	19	25	18	3	0	0	0
	SUBS 17	0560	MIPer, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	425	422	344	262
	PARA 18	0501	O&M, Army	15	20	16	18	15	16	10	21	26	23	29	29	37	42	33	27	0	0	0	0
	PARA 19	0501	O&M, Army	5	11	7	8	8	10	15	29	46	32	37	52	54	61	43	26	0	0	0	0
	PARA 18	0510	O&M, Army	88	126	177	228	215	250	159	285	338	450	604	573	622	556	586	655	0	0	0	0
	PARA 19	0510	O&M, Army	32	70	81	99	106	155	236	385	594	621	777	1024	906	817	771	634	0	0	0	0
	PARA 18	0515	O&M, ArNG	47	68	73	91	77	83	57	103	118	135	190	86	74	82	94	55	0	0	0	0
	PARA 19	0515	O&M, ArNG	17	38	33	40	38	51	85	139	208	186	245	153	108	120	123	53	0	0	0	0
	MODA 26	0425	APA	12	14	20	26	30	27	23	39	47	61	71	66	58	57	50	0	0	0	0	0
	MODA 26	0426	MPA	18	17	18	23	22	33	31	42	51	55	60	60	47	52	63	0	0	0	0	0
	MODA 26	0427	W&TCV	10	31	34	39	34	50	62	71	86	82	83	85	80	72	64	0	0	0	0	0
	MODA 26	0429	OPA	18	21	32	42	33	26	34	48	44	45	52	46	42	41	40	0	0	0	0	0
	TRAN 32	0429	OPA	0	0	0	0	39	32	30	29	36	53	52	49	47	44	45	45	0	0	0	0
	ENVI 35	0600	Environm't	0	0	0	0	0	0	0	0	0	0	0	125	195	179	233	255	411	436	691	984
	RETI 38	0560	MIPer, Army	2021	2373	2662	2971	3330	3861	4445	4839	5167	5345	0	0	0	0	0	0	0	0	0	0
	RETI 38	0564	MIPer, AR	160	188	211	236	264	306	353	384	410	424	0	0	0	0	0	0	0	0	0	0
	RETI 38	0568	MIPer, ArNG	222	261	293	327	366	424	489	532	568	588	0	0	0	0	0	0	0	0	0	0
	RPMA 51	0501	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	18
	RPMA 51	0510	O&M, Army	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	395
	RPMA 51	0515	O&M, ArNG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7	0

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Table C-1—Continued
(Current Dollars in Millions)

Policy	Adj ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
				3292	3856	4287	4809	5297	6155	7050	8101	8905	9329	3496	3635	3661	3449	3472	2984	975	1025	1455	1245
ARMY Total Redistributions				1764	2167	2322	2609	2912	3477	3779	4224	4599	4793	-1776	-1816	-1942	-3010	-3404	-3884	-4121	117	368	-144
Total Army																							

Table C-2. FYDP Adjustment Data for the Navy
(Current Dollars in Millions)

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
	NAVY Deductions																							
	SUPN 12	0433	OPN	-1	-2	-2	-5	-6	-17	-33	-28	-40	-29	-28	-17	-9	-45	-68	-22	0	0	0	0	
	SUPN 11	0511	O&M, Navy	-345	-384	-377	-398	-360	-487	-477	-538	-522	-575	-592	-637	-657	-624	-612	-603	0	0	0	0	
	PROC 14	0511	O&M, Navy	-11	-18	-21	-22	-23	-24	-25	-25	-30	-37	-42	-45	-50	-52	-54	-49	0	0	0	0	
	COMM 16	0511	O&M, Navy	-42	-44	-43	-45	-51	-55	-51	-62	-69	-73	-80	-86	-89	-92	-98	-104	-117	-10	-10	-11	
	SUBS 17	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-316	-293	-256	-247	
	PARN 55	0410	APN	-58	-70	-81	-119	-105	-113	-196	-231	-335	-185	-500	0	0	0	0	0	0	0	0	0	
	PARN 25	0433	OPN	-59	-59	-97	-71	-93	-118	-92	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PARN 24	0511	O&M, Navy	-52	-64	-83	-59	-17	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PARN 54	0511	O&M, Navy	-210	-271	-351	-451	-478	-497	-660	-703	-787	-1007	-594	0	0	0	0	0	0	0	0	0	
	MODI 52	0433	OPN	-178	-241	-294	-323	-324	-239	-407	-386	-373	-451	-586	-583	-559	-405	-432	-425	-270	-321	-330	-323	
	MODN 29	0502	O&M, Navy	0	0	0	0	0	0	-4	-7	-16	-17	-36	-54	-60	-28	-28	0	0	0	0	0	
	MODSH30	0502	O&M, Navy	0	-10	-8	-4	0	-9	-17	-9	-16	-13	-19	-25	-21	-31	-38	0	0	0	0	0	
	MODN 29	0511	O&M, Navy	-44	-49	-39	-83	-102	-102	-139	-189	-215	-232	-288	-285	-322	-344	-271	0	0	0	0	0	
	MODSH30	0511	O&M, Navy	-435	-564	-692	-764	-772	-560	-953	-933	-897	-1088	-1414	-1399	-1345	-959	-1017	0	0	0	0	0	
	TRAN 32	0511	O&M, Navy	0	0	0	0	-22	-30	-31	-33	-55	-55	-54	-50	-72	-72	-77	-59	0	0	0	0	
	MEDI 39	0433	OPN	-6	-8	-19	-21	-16	-14	-21	-29	-30	-35	-35	-22	-1	-18	-55	-38	-41	-54	0	0	
	MEDI 41	0441	MilCon, Navy	-84	-184	-30	-12	-67	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	MEDI 40	0511	O&M, Navy	-247	-266	-302	-336	-366	-421	-502	-578	-625	-671	-737	-778	-839	-1974	-2088	-2382	-2784	-293	0	0	
	SOF 44	0411	WPN	0	0	0	0	0	0	0	0	0	-3	-2	-2	-3	-3	-3	-2	0	0	0	0	
	SOF 44	0432	SCN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-78	0	0	0	0	
	SOF 44	0433	OPN	-1	-1	-9	-13	-17	-17	-25	-14	-35	-43	-73	-43	-31	-82	-85	-37	0	0	0	0	
	SOF 45	0441	MilCon, Navy	0	0	0	0	0	0	0	0	0	0	0	0	-8	-16	-35	-18	0	0	0	0	
	SOF 46	0502	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	-5	-7	-6	0	0	0	
	SOF 46	0511	O&M, Navy	-2	-2	-3	-3	-4	-7	-14	-12	-15	-16	-18	-21	-4	-70	-107	-100	-19	0	0	0	
	ENVI 35	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	-55	-63	-72	-158	-230	-241	-370	-407	
	DRUG 50	0301	R&D, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	-6	-2	-2	
	DRUG 50	0433	OPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-23	-11	-5	-4	-1	
	DRUG 50	0441	MilCon, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-25	-7	0	0	
	DRUG 50	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-18	-22	-21	-26	-18	
	NAVY Total Deductions				-1772	-2236	-2452	-2731	-2823	-2738	-3650	-3776	-4058	-4530	-5096	-4082	-4123	-4884	-5144	-4125	-3841	-1251	-999	-1008
	NAVY Redistributions																							
	SUPD 04	0502	O&M, Navy	2	3	2	2	3	2	2	2	2	2	2	2	3	4	4	5	4	1	0	0	0
	SUPD 05	0502	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0

(Continued on the next page.)

Table C-2—Continued
(Current Dollars in Millions)

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
	NAVY Redistributions																							
	SUPN 11	0502	O&M, Navy	16	21	17	18	19	19	19	22	20	22	25	30	34	33	33	28	0	0	0	0	
	SUPN 12	0502	O&M, Navy	0	0	0	0	1	1	1	1	2	1	1	1	0	2	4	1	0	0	0	0	
	SUPO 13	0502	O&M, Navy	3	3	3	3	5	3	3	3	3	4	5	6	8	10	12	8	1	0	0	0	
	SUPD 04	0511	O&M, Navy	62	63	78	82	81	88	94	94	102	110	127	137	136	143	144	136	30	0	0	0	
	SUPD 05	0511	O&M, Navy	1	2	2	4	3	2	2	1	3	4	13	14	13	14	16	9	13	0	0	0	
	SUPN 11	0511	O&M, Navy	306	337	341	357	318	435	425	479	470	515	518	546	557	533	527	521	0	0	0	0	
	SUPN 12	0511	O&M, Navy	1	2	2	5	5	15	29	25	36	26	24	15	8	38	58	19	0	0	0	0	
	SUPO 13	0511	O&M, Navy	87	90	116	119	135	168	191	194	215	238	293	300	319	350	391	341	61	0	0	0	
	SUBS 17	0561	MilPer, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	231	199	189	
	SUBS 17	0562	MilPer,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	15	9	10	
	PARN 24	0502	O&M, Navy	2	3	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PARN 25	0502	O&M, Navy	2	2	3	2	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PARN 54	0502	O&M, Navy	8	16	16	20	23	27	52	52	50	56	34	0	0	0	0	0	0	0	0	0	
	PARN 55	0502	O&M, Navy	2	4	4	5	5	6	15	17	21	10	29	0	0	0	0	0	0	0	0	0	
	PARN 24	0511	O&M, Navy	50	61	81	57	16	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PARN 25	0511	O&M, Navy	56	57	95	69	90	116	90	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PARN 54	0511	O&M, Navy	174	219	298	375	397	397	511	553	630	807	461	0	0	0	0	0	0	0	0	0	
	PARN 55	0511	O&M, Navy	48	57	69	99	87	90	152	182	268	148	389	0	0	0	0	0	0	0	0	0	
	MODN 29	0410	APN	44	49	39	83	102	102	144	196	231	248	323	339	381	372	299	0	0	0	0	0	
	MODSH30	0433	OPN	435	573	700	769	772	569	970	942	913	1102	1433	1424	1365	991	1055	0	0	0	0	0	
	MODI 52	0511	O&M, Navy	178	241	294	323	324	239	407	386	373	451	586	583	559	405	432	425	270	321	330	323	
	TRAN 32	0433	OPN	0	0	0	0	22	30	31	33	55	55	54	50	72	72	77	59	0	0	0	0	
	ENVI 35	0603	Environm't	0	0	0	0	0	0	0	0	0	0	0	36	55	63	72	158	230	241	370	407	
	RETI 38	0561	MilPer, Navy	1480	1739	1950	2177	2441	2831	3259	3546	3784	3914	0	0	0	0	0	0	0	0	0	0	
	RETI 38	0562	MilPer,	34	39	39	41	48	57	61	65	71	71	0	0	0	0	0	0	0	0	0	0	
	RETI 38	0565	MilPer, NR	74	86	96	107	120	141	162	176	189	196	0	0	0	0	0	0	0	0	0	0	
	RETI 38	0566	MilPer,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	RPMA 51	0502	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	14	
	RPMA 51	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	523	0	
	NAVY Total Redistributions				3063	3669	4245	4718	5020	5361	6623	6969	7437	7981	4317	3480	3512	3030	3124	1710	877	951	1446	929
	Total Navy				1291	1432	1792	1987	2197	2622	2973	3192	3379	3451	-779	-602	-611	-1853	-2020	-2414	-2964	-300	446	-79

Table C-3. FYDP Adjustment Data for the Marine Corps
(Current Dollars in Millions)

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
	USMC Deductions																						
	SUPM 10	0434	PMC	0	0	0	0	0	-2	-1	-7	-6	-8	-22	-11	-6	-31	-47	-5	0	0	0	0
	SUPM 09	0512	O&M, USMC	-24	-27	-26	-29	-36	-49	-44	-46	-110	-94	-132	-129	-109	-78	-84	-92	0	0	0	0
	COMM 16	0512	O&M, USMC	0	-10	-10	-10	-11	-11	-12	-14	-15	-17	-18	-18	-19	-20	-21	-21	-23	0	0	0
	SUBS 17	0512	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-142	-113	-79	-93
	PARM 23	0434	PMC	0	0	0	0	-12	5	-7	-30	-48	-38	-27	-12	-16	-12	-24	-36	0	0	0	0
	PARM 22	0512	O&M, USMC	-4	-5	-7	-10	-10	-11	-13	-19	-21	-19	-13	-13	-20	-19	-18	-18	0	0	0	0
	MODM 28	0512	O&M, USMC	0	0	0	0	0	0	-1	-2	-15	-10	-16	-16	-15	-14	-22	0	0	0	0	0
	TRAN 32	0512	O&M, USMC	0	0	0	0	-3	-4	-5	-7	-4	-14	-16	-17	-15	-14	-17	-9	0	0	0	0
	USMC Total Deductions																						
				-28	-41	-42	-49	-70	-81	-83	-125	-219	-200	-243	-216	-199	-188	-232	-180	-164	-113	-79	-93
	USMC Redistributions																						
	SUPN 11	0502	O&M, Navy	2	2	2	2	2	3	3	4	4	4	5	6	8	8	8	6	0	0	0	0
	SUPN 12	0502	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0
	SUPD 04	0503	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0
	SUPD 05	0503	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SUPM 09	0503	O&M, USMC	3	2	2	2	2	3	2	3	9	7	12	12	10	8	10	11	0	0	0	0
	SUPM 10	0503	O&M, USMC	0	0	0	0	0	0	0	1	1	1	2	1	1	3	6	1	0	0	0	0
	SUPO 13	0503	O&M, USMC	0	0	0	0	0	0	0	0	1	1	1	1	1	2	2	2	0	0	0	0
	SUPD 04	0511	O&M, Navy	4	4	4	4	4	5	6	6	5	6	9	12	12	11	11	11	2	0	0	0
	SUPD 05	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	0
	SUPN 11	0511	O&M, Navy	22	24	18	22	20	30	30	33	29	35	45	56	57	51	44	47	0	0	0	0
	SUPN 12	0511	O&M, Navy	0	0	0	0	0	1	2	2	2	2	2	1	1	4	5	2	0	0	0	0
	SUPO 13	0511	O&M, Navy	5	5	5	6	7	10	12	11	11	14	22	26	28	30	29	27	5	0	0	0
	SUPD 04	0512	O&M, USMC	1	2	2	2	3	2	4	3	4	5	5	5	6	5	5	6	3	0	0	0
	SUPD 05	0512	O&M, USMC	0	0	0	0	0	0	0	0	0	0	1	0	1	1	1	0	2	0	0	0
	SUPM 09	0512	O&M, USMC	22	25	24	27	34	47	42	43	100	87	120	117	99	70	74	81	0	0	0	0
	SUPM 10	0512	O&M, USMC	0	0	0	0	0	2	1	7	6	8	20	10	6	28	41	5	0	0	0	0
	SUPO 13	0512	O&M, USMC	2	3	3	3	4	5	8	7	9	11	12	10	13	13	14	15	7	0	0	0
	SUBS 17	0561	MilPer, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	62	57	58
	SUBS 17	0562	MilPer,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	98	70	83
	PARN 54	0502	O&M, Navy	2	3	4	5	4	7	8	9	11	14	10	0	0	0	0	0	0	0	0	0
	PARN 55	0502	O&M, Navy	1	1	1	1	1	2	2	3	5	3	8	0	0	0	0	0	0	0	0	0
	PARM 22	0503	O&M, USMC	0	0	0	1	1	1	1	1	2	1	1	1	2	2	2	2	0	0	0	0
	PARM 23	0503	O&M, USMC	0	0	0	0	1	0	0	2	4	3	2	1	1	1	1	3	4	0	0	0

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Table C-3—Continued
(Current Dollars in Millions)

Policy ID	Adj	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
USMC Redistributions																								
PARN 54		0511	O&M, Navy	26	32	34	52	54	65	89	88	95	129	88	0	0	0	0	0	0	0	0	0	0
PARN 55		0511	O&M, Navy	7	8	8	14	12	15	26	29	40	24	74	0	0	0	0	0	0	0	0	0	0
PARM 22		0512	O&M, USMC	4	5	6	9	9	10	12	18	19	18	12	12	18	17	16	16	0	0	0	0	0
PARM 23		0512	O&M, USMC	0	0	0	0	11	5	6	28	44	35	24	11	14	11	21	32	0	0	0	0	0
MODM 28		0434	PMC	0	0	0	0	0	0	1	2	15	10	16	16	15	14	22	0	0	0	0	0	0
TRAN 32		0434	PMC	0	0	0	0	3	4	5	7	4	14	16	17	15	14	17	9	0	0	0	0	0
RETI 38		0561	MIIPer, Navy	13	15	17	19	21	23	26	31	35	36	0	0	0	0	0	0	0	0	0	0	0
RETI 38		0562	MIIPer,	421	495	560	627	701	812	939	1024	1092	1132	0	0	0	0	0	0	0	0	0	0	0
RETI 38		0565	MIIPer, NR	1	2	3	3	4	2	3	3	2	2	0	0	0	0	0	0	0	0	0	0	0
RETI 38		0566	MIIPer,	22	25	29	32	36	41	48	52	55	57	0	0	0	0	0	0	0	0	0	0	0
RPMA 51		0503	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RPMA 51		0512	O&M, USMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	0
USMC Total Redistributions				557	653	722	834	934	1094	1278	1417	1606	1658	510	318	308	296	333	276	207	186	192	140	140
Total Marine Corps				528	612	680	785	863	1012	1194	1292	1387	1458	266	101	108	107	101	96	43	73	112	47	47

**Table C-4. FYDP Adjustment Data for the Air Force
(Current Dollars in Millions)**

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
	USAF Deductions																						
	SUPP 07	0437	OPAF	-45	-53	-27	-24	-25	-32	-39	-35	-59	-51	-57	-90	-84	-70	-71	-57	0	0	0	0
	SUPP 06	0513	O&M, AF	-629	-621	-635	-598	-629	-926	-800	-874	-950	-1000	-1111	-1115	-1138	-1069	-1128	-1238	0	0	0	0
	PROC 14	0513	O&M, AF	-88	-93	-92	-100	-105	-111	-121	-134	-143	-166	-203	-213	-210	-203	-214	-202	0	0	0	0
	COMM 16	0513	O&M, AF	0	0	-116	-126	-130	-143	-156	-165	-172	-181	-189	-191	-210	-224	-232	-239	-247	0	0	0
	SUBS 17	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-159	-56	-52	-54
	PARF 21	0435	APAF	-433	-519	-786	-768	-813	-702	-1997	-2986	-2352	-3020	-3515	-2424	-1972	-1746	-1800	-1634	0	0	0	0
	PARF 21	0436	MFAF	-17	-26	-44	-22	-23	-46	-54	-77	-79	-102	-178	-184	-138	-98	-169	-127	0	0	0	0
	PARF 21	0437	OPAF	-26	-29	-31	-29	-25	-24	-37	-42	-79	-72	-151	-115	-133	-98	-99	-112	0	0	0	0
	PARF 20	0513	O&M, AF	-520	-562	-616	-666	-757	-890	-1106	-1284	-1505	-1582	-1849	-1501	-1448	-1213	-1297	-1332	0	0	0	0
	MODF 27	0513	O&M, AF	-218	-216	-217	-217	-215	-237	-214	-239	-252	-260	-280	-276	-281	-296	-320	0	0	0	0	0
	DMAF 31	0504	O&M, AF	-32	-36	-41	-49	-48	-52	-70	-76	-105	-136	-211	-146	-164	-190	-213	-165	-185	-160	-109	-32
	DMAF 31	0513	O&M, AF	-322	-387	-420	-470	-563	-677	-971	-1036	-1218	-1272	-1155	-1166	-1145	-1137	-1357	-1413	-2539	-1923	-1262	0
	DMAF 31	0516	O&M, ANG	-74	-51	-86	-93	-123	-162	-193	-223	-319	-375	-328	-299	-341	-353	-350	-302	-350	-267	-297	-260
	TRAN 32	0513	O&M, AF	0	0	0	0	-12	-17	-26	-37	-27	-28	-27	-30	-27	-28	-23	-20	0	0	0	0
	MEDI 39	0435	APAF	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0	0	0	0
	MEDI 39	0437	OPAF	-17	-18	-36	-32	-21	-23	-32	-56	-50	-53	-60	-117	-112	-109	-111	-99	-105	-77	-7	-10
	MEDI 41	0442	MiICon, AF	-27	-155	-29	-21	-1	-28	-29	-162	-97	-51	-86	-103	-3	0	0	0	0	0	0	0
	MEDI 40	0513	O&M, AF	-243	-280	-312	-346	-380	-439	-533	-596	-664	-720	-759	-812	-894	-1650	-1896	-2171	-2601	-71	-5	0
	SOF 44	0435	APAF	0	0	0	0	0	0	0	0	0	0	0	0	-4	-588	-915	-635	0	0	0	0
	SOF 44	0437	OPAF	0	0	0	0	0	0	0	0	0	0	0	0	-9	-20	-8	-14	0	0	0	0
	SOF 45	0442	MiICon, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-27	-35	0	0	0	0
	SOF 45	0446	MiICon,	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	-3	0	0	0
	SOF 46	0504	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	-17	-28	-20	-22	0	0	0
	SOF 46	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	-79	-173	-157	0	0	0	0
	SOF 46	0516	O&M, ANG	0	0	0	0	0	0	0	0	0	0	0	0	0	-12	-12	-12	-13	0	0	0
	ENVI 35	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	-104	-146	-164	-182	-171	-371	-404	-531	-513
	DRUG 50	0302	R&D, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0
	DRUG 50	0435	APAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	DRUG 50	0437	OPAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-32	-18
	DRUG 50	0504	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
	DRUG 50	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-125	-101
	DRUG 50	0516	O&M, ANG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-13	-15	-26
	DRUG 50	0570	MiPer, ANG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-20	-29	-39	-10
	ALFT 53	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-688	-958	-857	-840

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Table C-4—Continued
(Current Dollars in Millions)

Adj	Policy	ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
	USAF Total Deductions				-2691	-3064	-3487	-3560	-3872	-4509	-6379	-8021	-8072	-9070	-10158	-8887	-8459	-9363	-10630	-10156	-7314	-4118	-3302	-1803	
	USAF Redistributions																								
	SUPD	04	0504	O&M, AF	5	5	6	5	5	5	5	6	6	7	6	8	10	11	11	11	2	0	0	0	
	SUPD	05	0504	O&M, AF	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	0	
	SUPF	06	0504	O&M, AF	38	41	43	38	36	45	38	42	50	53	56	67	72	77	79	85	0	0	0	0	
	SUPF	07	0504	O&M, AF	3	4	2	2	1	2	2	2	3	3	3	5	5	5	5	4	0	0	0	0	
	SUPD	13	0504	O&M, AF	7	8	8	8	9	10	11	12	13	14	15	18	23	27	30	26	4	0	0	0	
	SUPD	04	0513	O&M, AF	56	52	53	56	64	77	83	88	88	89	94	98	109	102	108	104	25	0	0	0	
	SUPD	05	0513	O&M, AF	1	2	1	3	2	2	2	1	2	3	9	10	10	10	12	7	11	0	0	0	
	SUPF	06	0513	O&M, AF	443	417	434	410	446	699	603	670	717	757	840	830	857	757	813	896	0	0	0	0	
	SUPF	07	0513	O&M, AF	32	36	18	16	17	24	30	27	44	39	43	67	63	50	51	42	0	0	0	0	
	SUPD	13	0513	O&M, AF	79	75	79	82	106	147	170	182	185	192	215	215	257	249	291	261	52	0	0	0	
	SUPD	04	0516	O&M, ANG	20	22	21	22	23	22	24	23	24	24	27	29	30	35	34	33	6	0	0	0	
	SUPD	05	0516	O&M, ANG	0	1	1	1	1	1	0	0	1	1	3	3	3	3	3	4	2	3	0	0	
	SUPF	06	0516	O&M, ANG	147	163	157	150	147	183	159	163	183	190	216	218	209	235	236	257	0	0	0	0	
	SUPF	07	0516	O&M, ANG	11	14	7	6	6	6	8	7	11	10	11	18	15	15	15	12	0	0	0	0	
	SUPD	13	0516	O&M, ANG	28	32	31	33	38	42	48	48	52	52	61	63	70	85	93	82	12	0	0	0	
	SUBS	17	0563	MIIPer, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	56	52	54	
	PARF	20	0504	O&M, AF	31	38	41	41	45	47	56	65	82	86	93	89	90	88	95	96	0	0	0	0	
	PARF	21	0504	O&M, AF	28	37	57	50	51	40	106	157	137	173	194	162	140	141	151	135	0	0	0	0	
	PARF	20	0513	O&M, AF	371	396	427	464	525	655	815	964	1121	1189	1391	1120	1097	865	933	958	0	0	0	0	
	PARF	21	0513	O&M, AF	340	390	597	570	597	588	1538	2331	1869	2403	2893	2031	1699	1385	1488	1347	0	0	0	0	
	PARF	20	0516	O&M, ANG	118	149	149	162	187	189	235	255	302	307	364	292	261	259	269	278	0	0	0	0	
	PARF	21	0516	O&M, ANG	108	146	208	199	212	164	444	616	504	619	756	530	404	415	429	391	0	0	0	0	
	MODF	27	0435	APAF	173	175	183	200	207	217	189	214	232	216	252	238	227	250	292	0	0	0	0	0	
	MODF	27	0436	MPAF	42	39	33	17	8	19	24	24	18	42	26	36	51	45	27	0	0	0	0	0	
	MODF	27	0437	OPAF	2	2	0	0	1	0	2	1	1	2	1	2	3	1	1	0	0	0	0	0	
	DMAF	31	0504	O&M, AF	32	36	41	49	48	52	70	76	105	136	211	146	164	190	213	165	185	160	109	32	
	DMAF	31	0513	O&M, AF	322	387	420	470	563	677	971	1036	1218	1272	1155	1166	1145	1137	1357	1413	2539	1923	1262	0	
	DMAF	31	0516	O&M, ANG	74	51	86	93	123	162	193	223	319	375	328	299	341	353	350	302	350	267	297	260	
	TRAN	32	0437	OPAF	0	0	0	0	12	17	26	37	27	28	27	30	27	28	23	20	0	0	0	0	
	SOF	44	0435	APAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	
	ENVI	35	0601	Environm't	0	0	0	0	0	0	0	0	0	0	0	104	146	164	182	171	371	404	531	513	
	RETI	38	0563	MIIPer, AF	1671	1962	2201	2457	2754	3192	3675	4001	4272	4420	0	0	0	0	0	0	0	0	0	0	0

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Table C-4—Continued
(Current Dollars in Millions)

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94		
	USAF Redistributions																								
	RET1	38	0567 MIIPer, AFR	49	57	64	72	80	93	107	117	124	129	0	0	0	0	0	0	0	0	0	0	0	
	RET1	38	0570 MIIPer, ANG	71	84	94	105	117	136	156	170	182	188	0	0	0	0	0	0	0	0	0	0	0	
	RPMA	51	0504 O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	15	0	
	RPMA	51	0513 O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143	576	0
	RPMA	51	0516 O&M, ANG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	14	0	
	ALFT	53	0563 MIIPer, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	688	958	857	840	0	
	USAF Total Redistributions.																								
				4302	4819	5463	5780	6431	7491	9791	11556	11896	13018	9293	7895	7530	6999	7614	7111	4407	3924	3712	1698	0	
	Total Air Force																								
				1611	1755	1975	2220	2559	2982	3411	3534	3824	3947	-865	-991	-929	-2364	-3015	-3045	-2907	-194	409	-104	0	

**Table C-5. FYDP Adjustment Data for Defense Agencies
(Current Dollars in Millions)**

Adj Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
ARPA Deductions																						
DRUG 50	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-26	-33	-31	-30
ARPA Total Deductions			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-25	-33	-30	-30
DHP Deductions																						
MEDI 40	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DHP Total Deductions			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DHP Redistributions																						
MEDI 41	0443	MilCon, DA	189	404	119	122	213	58	216	273	148	79	249	211	325	233	347	253	249	271	0	0
MEDI 39	0542	Def Health	68	64	101	104	88	135	187	224	194	203	203	285	269	276	278	299	361	132	7	10
MEDI 40	0542	Def Health	1554	1613	1800	1949	1985	2434	2935	3389	3702	3926	4250	4752	5295	6138	6628	7475	8751	8693	48	0
DHP Total Redistributions			1810	2080	2019	2174	2285	2626	3337	3886	4044	4207	4702	5247	5889	6646	7253	8027	9361	9096	54	9
DIA Deductions																						
DRUG 50	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG 50	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	0	-1	0	0
DRUG 50	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	-1	-1	-2	0
DIA Total Deductions			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	-3	-12	-13	-11
DISA Deductions																						
DRUG 50	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG 50	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG 50	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DISA Total Deductions			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DLA Deductions																						
SUPD 05	0438	Proc Def	-3	-7	-5	-11	-7	-5	-5	-3	-8	-11	-35	-36	-36	-37	-42	-28	-49	0	0	0
SUPD 04	0514	O&M, DA	-183	-191	-205	-217	-226	-236	-260	-270	-286	-306	-343	-357	-377	-379	-392	-402	-110	0	0	0
SUPD 13	0514	O&M, DA	-258	-273	-306	-316	-376	-448	-528	-558	-603	-663	-789	-781	-885	-927	-1059	-1008	-224	0	0	0
DLA Total Deductions			-444	-470	-516	-543	-609	-688	-792	-831	-896	-980	-1166	-1173	-1298	-1343	-1493	-1437	-383	0	0	0
DLA Redistributions																						
PROC 14	0514	O&M, DA	199	199	211	229	243	265	310	369	404	451	522	528	567	561	575	559	612	0	0	0
DLA Total Redistributions			199	199	210	228	242	264	310	368	404	451	522	527	567	560	574	559	611	0	0	0

(Continued on the next page.)

Table C-5—Continued
(Current Dollars in Millions)

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94
	DMA Deductions																						
	DRUG 50	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DRUG 50	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-11	-10
			DMA Total Deductions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-11	-11	-10
	DNA Redistributions																						
	RPMA 51	0511	O&M, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0
	RPMA 51	0513	O&M, AF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	RPMA 51	0542	Def Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			DNA Total Redistributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0
	DeCA Redistributions																						
	COMM 16	0591	DBOF	42	64	291	311	325	357	383	413	434	451	476	482	530	566	590	615	646	10	11	11
			DeCA Total Redistributions	41	64	291	310	324	357	382	413	433	451	475	481	529	565	590	615	646	10	10	10
	JCS Redistributions																						
	SOF 46	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	3	7	10	11	0	0	0	0
			JCS Total Redistributions	0	0	0	0	0	0	0	0	0	0	0	0	2	6	9	11	0	0	0	0
	NAVY Redistributions																						
	SUBS 17	0561	MillPer, Navy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			NAVY Total Redistributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	NSA Deductions																						
	DRUG 50	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	-22	-12	-10
	DRUG 50	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-22	-43	-41	-20	-10
	DRUG 50	0514	O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-8	-6	-15	-15	-17
			NSA Total Deductions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-29	-57	-78	-47	-37
	OSD Deductions																						
	MEDI 39	0438	Proc Def	0	0	0	0	0	-1	-2	-7	-5	-6	-6	-14	-34	-53	-21	-28	-29	0	0	0
	MEDI 41	0443	MillCon, DA	0	0	0	0	0	0	0	0	0	0	0	-322	-233	-347	-253	-249	-271	0	0	0
	MEDI 40	0514	O&M, DA	-567	-515	-566	-607	-506	-742	-887	-1134	-1242	-1305	-1434	-1803	-2073	-207	-148	-155	-171	-8269	0	0
	DRUG 50	0303	R&D, Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	-18	-10	0
	DRUG 50	0438	Proc Def	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-230	-24	-4	-4
	RETI 38	0571	RETIRED	-6239	-7326	-8219	-9173	-10282	-11920	-13724	-14940	-15954	-16503	0	0	0	0	0	0	0	0	0	0

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Table C-5—Continued
(Current Dollars in Millions)

Adj	Policy ID	RIC	RIC Title	FY75	FY76	FY77	FY78	FY79	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	
	OSD Deductions																							
	RPMA	51	0543 Real Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-500	-1720	0
	OSD Total Deductions																							
				-6805	-7840	-8785	-9780	-10788	-12662	-14613	-16081	-17199	-17813	-1439	-1816	-2428	-493	-515	-435	-682	-9081	-1734	-4	
	OSD Redistributions																							
	DRUG	50	0573 Drug Interdict	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	428	442	374	373	
	RPMA	51	0514 O&M, DA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	
	OSD Total Redistributions																							
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	428	441	376	372	
	SOCOM Redistributions																							
	SOF	44	0438 Proc Def	1	2	10	13	17	17	25	14	35	46	75	45	116	806	1323	1250	1	0	0	0	
	SOF	45	0443 MilCon, DA	0	0	0	0	3	1	0	0	0	0	0	5	28	17	92	93	3	0	0	0	
	SOF	46	0514 O&M, DA	2	2	3	4	5	7	14	12	16	17	19	23	3	393	541	549	91	0	0	0	
	SOCOM Total Redistributions																							
				3	4	13	16	24	25	39	26	50	62	93	72	146	1215	1955	1892	94	0	0	0	
	USUHS Deductions																							
	MEDI	39	0438 Proc Def	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-1	-1	-1	-1	-1	-1	-1	0	0	
	MEDI	40	0514 O&M, DA	0	-4	-5	-9	-14	-17	-22	-26	-27	-28	-30	-29	-33	-38	-35	-37	-39	-41	0	0	
	USUHS Total Deductions																							
				-0	-4	-5	-9	-14	-18	-23	-26	-28	-30	-31	-29	-34	-38	-36	-37	-39	-42	0	0	
	Total DoD Agencies																							
				-5195	-5967	-6772	-7601	-8534	-10095	-11359	-12244	-13191	-13651	3156	3309	3373	7120	8339	9247	9949	303	-1337	282	

ABBREVIATIONS

CC	Component Codes
DBOF	Defense Business Operations Fund [Defense Working Capital Funds (DWCF)]
DCMC	Defense Contract Management Command
DeCA	Defense Commissary Agency
DERA	Defense Environmental Restoration Appropriation
DLA	Defense Logistics Agency
DLR	depot-level reparable
DMC	Defense Mission Category
DMRD	Defense Management Review Decision
DoD	Department of Defense
FUDS	formerly used defense sites
FY	fiscal year
FYDP	Future Years Defense Program
IDA	Institute for Defense Analyses
MFP	Major Force Program
MILCON	Military Construction
MILPERS	Military Personnel
MRP	maintenance of real property
O&M	Operations and Maintenance
OPTEMPO	operating tempo
OSD	Office of the Secretary of Defense
PBD	Program Budget Decision
PE	program element
RAG	Resource Aggregation Group
RIC	Resource Identification Code
RPM	real property maintenance
RPMA	real property maintenance activity
SOCOM	Special Operations Command
SOF	Special Operations Forces

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13. ABSTRACT (Maximum 200 words) The Future Years Defense Program (FYDP) is a repository of Planning, Programming, and Budgeting System resource data that shows the status of past, present, and proposed future funding for all Defense Programs. Over the past 15 years, DoD implemented a series of funding policy changes that make the current representation of the cost history of these programs inconsistent. These changes have affected total FYDP Operations and Maintenance appropriations and shifted funds between customer and centrally funded overhead accounts and between service and defense agency budgets. As a result, FYDP data are virtually unusable for preparing long-term trend analyses. This paper describes each of the funding policy changes, explains a method IDA used to adjust the historical data to match the funding policies now in effect for the current and future years, and presents summaries of the results.				
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