

RDT&E BUDGET ITEM JUSTIFICATION SHEET
(R-2 Exhibit)

DATE:

APPROPRIATION/BUDGET ACTIVITY

Defense Investigative Service (DIS): RDT&E, Defense-wide/BA 7

R-1 ITEM NOMENCLATURE

National Foreign Intelligence Program 0305127V

COST (in Millions)	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Small and Miscellaneous Grants Program (No project Number)	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5

A. Mission Description and Budget Item Justification

The RDT&E funds contained in the DIS budget are administered by the Department of Defense Institute (DoDPI). These funds are to provide grants for master's and doctoral degree students and funding to academic and private institutions for research in forensic psychophysiology. The research program has three Congressionally mandated research areas: (1) evaluate the validity of polygraph techniques, (2) conduct research on polygraph countermeasures, and (3) conduct development research to improve polygraph technology. Research falls into four major categories: (1) computerization of polygraph test results, (2) new physiological measures and equipment, (3) new test formats and procedures, and (4) miscellaneous grants to construct a computerized data base that contains studies and statistics on polygraph studies.

B. Program Change Summary

	FY 1996	FY 1997	FY 1998	FY 1999	Total Costs
FY 1997 President's Budget Appropriated Value	0.4	0.4	0.4	0.4	1.7
Adjustments to Appropriated Value					1.7
a. Section 8125 (Inflation Reduction)	(0.0002)	0	0	0	(0.0002)
b. Section 8129 (Management Reduction)	(0.0005)	0	0	0	(0.0005)
c. General Reduction	(0.0001)	0	0	0	(0.0001)
d. Section 8136 (General Reduction)	0	(0.0008)	0	0	(0.0008)
e. Nonpay Purchases Inflation (PBD 604)	0	0	(0.0001)	(0.0002)	(0.0003)
Adjustments	0.4	0.4	0.4	0.4	1.7

C. Other Program Funding Summary

The Operation and Maintenance, Defense - wide appropriation is charged for the salaries and support for seven polygraph researchers at the DoD Polygraph Institute.

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7

D. Schedule Profile

There are no scheduled acquisition program, T&E, or contract milestones.

Exhibit R-2

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DTIC QUALITY INSPECTED 2

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DEFENSE INVESTIGATIVE SERVICE
 Research, Development, Test and Evaluation, Defense - wide
 FY 1998/1999 Biennial Budget Estimates

Appropriation 97 0400.49
 Budget Activity/Subactivity 07 335

Line No.	Name	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
121	National Foreign Intelligence Program (NFIP)								
	FY 1998/1999 Defense Biennial Budget Review (Sep 96)	402	420	420	420	440	445	465	475
	FY 1998/1999 Biennial Budget Estimates (Feb 97)	402	412	419	418	437	442	462	472
	Delta	0	-8	-1	-2	-3	-3	-3	-3

NOTES:

1. FY 1997 total obligation authority reduced per Section 8136 (RDT&E General Reduction)
2. Fys 1098-2003 total obligation authority reduced per PBD 604 (Nonpay Purchases Inflation)

6/23/97

Rick,

Per our conversation, I have attached in a word document in the enclosed diskett, the DIS Research, Development, Test and Evaluation, Defense wide FY 1998/1999 Biennial Budget Estimates, and the RDT&E Budget Item Justification Sheet (R-2 Exhibit).

Michael Finucane

Michael Finucane

Budget Officer (*Acting*)

703-325-6074