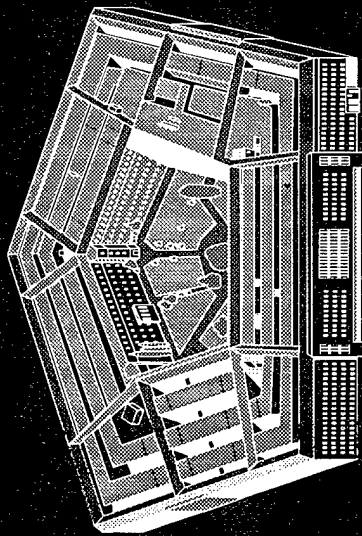


PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget for Fiscal Year 1999

February 1998

19980304 103

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Budget Review System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
-----	-----	-----	-----
AIRCRAFT PROCUREMENT, ARMY	1,329.0	1,323.2	1,325.9
MISSILE PROCUREMENT, ARMY	1,003.0	744.1	1,205.8
PROCUREMENT OF W&TCV, ARMY	1,419.1	1,290.9	1,433.6
PROCUREMENT OF AMMUNITION, ARMY	1,142.6	1,019.8	1,008.9
OTHER PROCUREMENT, ARMY	3,178.1	2,562.5	3,198.8
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	-----	-----	855.1
TOTAL ARMY	8,071.7	6,940.5	9,028.1
AIRCRAFT PROCUREMENT, NAVY	6,715.0	6,287.5	7,466.7
WEAPONS PROCUREMENT, NAVY	1,332.0	1,087.8	1,327.5
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	276.6	381.6	429.5
SHIPBUILDING & CONVERSION, NAVY	5,466.5	8,085.3	6,252.7
OTHER PROCUREMENT, NAVY	2,838.0	2,988.1	3,937.7
PROCUREMENT, MARINE CORPS	580.7	473.5	745.9
TOTAL NAVY	17,208.9	19,303.8	20,160.1
AIRCRAFT PROCUREMENT, AIR FORCE	6,267.1	6,358.5	7,756.5
PROCUREMENT OF AMMUNITION, AIR FORCE	311.4	391.9	384.2
MISSILE PROCUREMENT, AIR FORCE	1,838.9	2,341.3	2,359.8
OTHER PROCUREMENT, AIR FORCE	5,970.9	6,484.7	6,974.4
TOTAL AIR FORCE	14,388.3	15,576.3	17,474.8
PROCUREMENT, DEFENSE-WIDE	1,999.4	2,078.5	2,041.7
NATIONAL GUARD & RESERVE EQUIPMENT	781.0	642.1	-----
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	716.4	551.7	-----
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU	-----	.5	.5
GRAND TOTAL DEPARTMENT OF DEFENSE	43,165.7	45,093.3	48,705.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)
FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
-----	-----	-----	-----
AIRCRAFT PROCUREMENT, ARMY	1,329.0	1,323.2	1,325.9
MISSILE PROCUREMENT, ARMY	1,003.0	744.1	1,205.8
PROCUREMENT OF W&TCV, ARMY	1,419.1	1,290.9	1,433.6
PROCUREMENT OF AMMUNITION, ARMY	1,142.6	1,019.8	1,008.9
OTHER PROCUREMENT, ARMY	3,178.1	2,562.5	3,198.8
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			855.1
TOTAL	8,071.7	6,940.5	9,028.1

* ITEMS UNDER \$50,000

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UNCLASSIFIED
 DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY			
ACTIVITY	FY 1997	FY 1998	FY 1999
01. AIRCRAFT	336.8	365.7	233.9
02. MODIFICATION OF AIRCRAFT	849.7	817.3	935.6
03. SPARES AND REPAIR PARTS	38.2	23.2	36.0
04. SUPPORT EQUIPMENT AND FACILITIES	104.3	117.0	120.4
TOTAL	1,329.0	1,323.2	1,325.9

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY COST QUANTITY COST	-----FY 1998----- QUANTITY COST QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- COST C	
BUDGET ACTIVITY 01: AIRCRAFT								
FIXED WING								
1	ARL (TIARA)		2	29.7		40.1		13.1 U
2	C-XX (MEDIUM RANGE) AIRCRAFT		5	21.8	5	22.5		U
3	GUARDRAIL COMMON SENSOR (TIARA)	A		4.9		12.8		1.9 U
ROTARY								
4	UH-60 BLACKHAWK (MYP)		34	(287.8)	28	(330.9)	22	(243.8) U
	LESS: ADVANCE PROCUREMENT (PY)			(-73.0)		(-65.6)	10	(-25.0)
				214.8		265.3	10	218.8
5	UH-60 BLACKHAWK (MYP)			65.6		25.0		U
	ADVANCE PROCUREMENT (CY)			(65.6)		(25.0)		
	(FY 1997 FOR FY 1998) (MEMO)							
	(FY 1998 FOR FY 1999) (MEMO)							
TOTAL AIRCRAFT				336.8		365.7		233.9
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT								
MODIFICATION OF AIRCRAFT								
6	GUARDRAIL MODS (TIARA)			30.3		14.6		36.1 U
7	AH1F MODS			1.1		.4		.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	AH-64 MODS	A								
9	CH-47 CARGO HELICOPTER MODS (MYP)		48.8		40.2				52.9	U
10	C-12 CARGO AIRPLANE MODS		48.5		62.4				101.2	U
11	OH-58 MODS		.6		6.5				2.7	U
12	C-20 AIRCRAFT MODS		1.1		.7				.1	U
13	LONGBOW LESS: ADVANCE PROCUREMENT (PY)		.9		.8				.8	U
			(389.5)		(493.2)				(607.0)	U
			(-16.8)		(-30.4)				(-36.9)	
			372.7		462.8				570.1	
14	LONGBOW ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)		30.4 (30.4)		36.9 (36.9)				41.7 (41.7)	U
15	UH-1 MODS		6.1		2.6				3.8	U
16	UH-60 MODS		12.4		26.2				21.7	U
17	KIOWA WARRIOR		197.1		57.1				40.4	U
18	EH-60 QUICKFIX MODS		13.8		43.6				3.0	U
19	AIRBORNE AVIONICS		58.3		41.9				56.3	U
20	ASE MODS		25.9		18.6				2.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
21	MODIFICATIONS LESS THAN \$2.0M		1.8		1.7		1.7		1.7		U
	TOTAL MODIFICATION OF AIRCRAFT		849.7		817.3				935.6		
	BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS										
22	SPARES AND REPAIR PARTS		38.2		23.2		23.2		36.0		U
	TOTAL SPARES AND REPAIR PARTS		38.2		23.2		23.2		36.0		
	BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES										
23	AIRCRAFT SURVIVABILITY EQUIPMENT		.3		8.1				5.1		U
	OTHER SUPPORT										
24	AIRBORNE COMMAND & CONTROL								24.4		U
25	AVIONICS SUPPORT EQUIPMENT		9.9		2.6				2.6		U
26	TRAINING DEVICES	A	7.4		13.0						U
27	COMMON GROUND EQUIPMENT		20.6		27.0				30.1		U
28	AIRCREW INTEGRATED SYSTEMS		11.3		12.2				9.1		U
29	AIR TRAFFIC CONTROL		13.5		5.7				5.7		U
30	INDUSTRIAL FACILITIES		2.0		2.0				1.5		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
31	AIRBORNE COMMUNICATIONS			39.3	46.4	41.9	U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES			104.3	117.0	120.4	
	TOTAL AIRCRAFT PROCUREMENT, ARMY			1,329.0	1,323.2	1,325.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: MISSILE PROCUREMENT, ARMY				
ACTIVITY	FY 1997	FY 1998	FY 1999	
02. OTHER MISSILES	907.1	634.3	1,071.6	
03. MODIFICATION OF MISSILES	71.8	92.1	102.3	
04. SPARES AND REPAIR PARTS	10.3	11.1	23.7	
05. SUPPORT EQUIPMENT AND FACILITIES	13.8	6.6	8.2	
TOTAL	1,003.0	744.1	1,205.8	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY	-----FY 1998----- COST	-----FY 1999----- QUANTITY	-----FY 1999----- COST C	
BUDGET ACTIVITY 02: OTHER MISSILES								
SURFACE-TO-AIR MISSILE SYSTEM								
1	ENHANCED FIBER OPTIC GUIDED MISSILE (EF		142,875	96	12.9	96	13.7	U
2	AVENGER SYSTEM SUMMARY		1,959,388	93	62.4	18	35.3	U
AIR-TO-SURFACE MISSILE SYSTEM								
3	HELLFIRE SYS SUMMARY	A	180,312	2856	356.4	1100	242.3	2000 360.6 U
ANTI-TANK/ASSAULT MISSILE SYSTEM								
4	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)		96,498	1020	(160.0)	1080	(173.9) (-34.7)	3316 (320.0) U
5 JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)								
6	TOW 2 SYSTEM SUMMARY	A			9.4		1.2	U
7	MLRS ROCKET		31,634	1500	45.3	528	19.3	522 16.5 U
8	MLRS LAUNCHER SYSTEMS		3,557,791		103.6	35	118.7	24 85.4 U
9	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU B		943,593	97	135.3	100	93.5	96 90.6 U
10	ATACMS/BAT	A	1,636,100			30	49.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	A	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
					-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- QUANTITY COST	
11	BAT			239,107			420	100.4	U
TOTAL OTHER MISSILES						634.3		1,071.6	
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES									

MODIFICATIONS									
12	PATRIOT MODS			23.3	7.8			15.3	U
13	STINGER MODS			37.2	21.1			13.9	U
14	AVENGER MODS							8.4	U
15	ITAS/TOW MODS			*	61.1			62.5	U
16	DRAGON MODS			4.9					U
17	MLRS MODS			6.4	2.1			2.2	U
TOTAL MODIFICATION OF MISSILES					92.1			102.3	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS									

18	SPARES AND REPAIR PARTS			10.3	11.1			23.7	U
TOTAL SPARES AND REPAIR PARTS					11.1			23.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997-----	-----FY 1998-----	-----FY 1999-----	-----E	
				QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES								
19	AIR DEFENSE TARGETS				1.0		2.5	U
20	ITEMS LESS THAN \$2.0M (MISSILES)				.9		.9	U
21	MISSILE DEMILITARIZATION				1.5		1.5	U
22	PRODUCTION BASE SUPPORT				3.3		3.3	U
23	CLOSED ACCOUNT ADJUSTMENTS				3.4			U
TOTAL SUPPORT EQUIPMENT AND FACILITIES					6.6		8.2	
TOTAL MISSILE PROCUREMENT, ARMY					744.1		1,205.8	

* ITEMS UNDER \$50,000

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UNCLASSIFIED
 DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY			
ACTIVITY	FY 1997	FY 1998	FY 1999
01. TRACKED COMBAT VEHICLES	1,295.0	1,199.9	1,343.3
02. WEAPONS AND OTHER COMBAT VEHICLES	104.1	70.7	67.1
03. SPARE AND REPAIR PARTS	19.9	20.2	23.2
TOTAL	1,419.1	1,290.9	1,433.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C		
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES											
TRACKED COMBAT VEHICLES											
1	ABRAMS TRNG DEV MOD				3.2		2.2		8.5	U	
2	BRADLEY BASE SUSTAINMENT	B			250.9		231.0		285.8	U	
3	BRADLEY FVS TRAINING DEVICES	A			.6				12.7	U	
4	HAB TRAINING DEVICES								.4	U	
5	BRADLEY FVS TRAINING DEVICES (MOD)	A			.8				2.1	U	
6	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A		48	58.3	36	39.2			U	
7	ABRAMS TANK TRAINING DEVICES	A			12.5		13.1		13.4	U	
8	COMMAND & CONTROL VEHICLE	B		5	48.8	5	30.3	10	44.2	U	
MODIFICATION OF TRACKED COMBAT VEHICLES											
9	CARRIER, MOD	A			44.7		39.4		54.5	U	
10	FIST VEHICLE (MOD)	B					15.6		20.7	U	
11	BFVS SERIES (MOD)	A			113.6		60.0		59.0	U	
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A			95.4		72.8		11.3	U	
13	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A			.1					U	
14	FAASV PIP TO FLEET	A			23.5		1.9		3.2	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			UNIT COST	QUANTITY	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
15	IMPROVED RECOVERY VEHICLE (M88 MOD)	A			55.5	31.9			38.2 U
16	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)	B			51.4	41.3			50.4 U
17	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A							1.0 U
18	M1 ABRAMS TANK (MOD)	A			62.9	29.2			53.3 U
19	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A			(501.0) (-297.2)	(586.8) (-258.2)			(666.2) U (-253.5)
					203.8	328.6			412.7
20	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)				258.2 (258.2)	253.5			262.9 U
21	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)					1.0			U
	SUPPORT EQUIPMENT AND FACILITIES								
22	ITEMS LESS THAN \$2.0M (TCV-WTCV)				*	.1			.1 U
23	PRODUCTION BASE SUPPORT (TCV-WTCV)				9.3	8.8			8.9 U
24	REGIONAL MAINTENANCE TRAINING SITES-EQU				1.4				U
	TOTAL TRACKED COMBAT VEHICLES				1,295.0	1,199.9			1,343.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES									

WEAPONS AND OTHER COMBAT VEHICLES									
25	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	9,652	2034	20.3	1500	14.7	673	6.5 U
26	MACHINE GUN, 5.56MM (SAW)	A	2,946	3802	12.1	406	5.5	1525	4.5 U
27	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	17,490	2150	33.0	400	7.8	697	12.2 U
28	M16 RIFLE	A	425	15583	6.5	11297	5.0	16067	6.8 U
29	5.56 CARBINE M4	A	670	10603	6.5	7484	5.0	6310	4.2 U
MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES									
30	M4 CARBINE MODS	A			4.5		4.9		5.1 U
31	M119 MODIFICATIONS	A					4.9		4.8 U
32	M16 RIFLE MODS	A			4.9		4.7		6.2 U
33	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC)				.6		1.4		1.1 U
SUPPORT EQUIPMENT AND FACILITIES									
34	ITEMS LESS THAN \$2.0M (WOCV-WTCV)				.9		1.2		1.2 U
35	PRODUCTION BASE SUPPORT (WOCV-WTCV)				4.3		6.1		5.1 U
36	INDUSTRIAL PREPAREDNESS				5.1		5.6		4.0 U
37	SMALL ARMS (SOLDIER ENH PROG)				5.3		4.1		5.2 U

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	E		
38 CLOSED ACCOUNT ADJUSTMENTS												
					.1							U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES					104.1			70.7			67.1	
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS												
SPARES												
39 SPARES AND REPAIR PARTS (WTCV)					19.9			20.2			23.2	U
TOTAL SPARE AND REPAIR PARTS					19.9			20.2			23.2	
TOTAL PROCUREMENT OF W&TCV, ARMY					1,419.1			1,290.9			1,433.6	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY			
ACTIVITY		FY 1997	FY 1998
		-----	-----
01. AMMUNITION		891.2	841.2
			827.2
02. AMMUNITION PRODUCTION BASE SUPPORT		251.4	178.6
			181.7
		-----	-----
TOTAL		1,142.6	1,019.8

			1,008.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1999	QUANTITY	COST	QUANTITY	COST		QUANTITY
BUDGET ACTIVITY 01: AMMUNITION										
SMALL/MEDIUM CAL AMMUNITION										
1	CTG, 5.56MM, ALL TYPES	A			40.7		63.5			91.6 U
2	CTG 5.56MM ARMOR PIERCING M995	A			1438		1.9	1563	1314	1.9 U
3	CTG, 7.62MM, ALL TYPES	A					4.0			10.5 U
4	CTG 7.62MM ARMOR PIERCING XM993	A			1030		1.9	1181	922	1.9 U
5	CTG, 9MM, ALL TYPES	A			1.0		4.1			1.9 U
6	CTG, .45 CAL, ALL TYPES	A					.1			* U
7	CTG, .50 CAL, ALL TYPES	A					19.7			18.5 U
8	CTG CAL .50 API MK211 MOD 0	A			329		2.0	286		U
9	CTG, 20MM, ALL TYPES	A					.3			U
10	CTG, 25MM, ALL TYPES	A					79.9			59.6 U
11	CTG, 30MM, ALL TYPES	A					13.0			9.1 U
12	CTG, 40MM, ALL TYPES	A					32.1			35.6 U
MORTAR AMMUNITION										
13	CTG MORTAR 60MM 1/10 PRAC M766	A			8		5.2			U
14	CTG MORTAR 60MM ILLUM M721/M767	A			28		13.1			U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS						
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	S E C			
15	CTG MORTAR 60MM SMOKE WP M722	A		23	4.6		.4	U		
16	CTG MORTAR 60MM HE M720/M720A1 W/M734 F A		1.4			47	20.5	U		
17	CTG 81MM INFRARED (IR) ILLUM XM816	B				10	9.4	U		
18	CTG MORTAR 120MM FULL RANGE PRACTICE M A			127	50.9	78	31.7	39.7	U	
19	CTG MORTAR 120MM HE M934 W/MO FUZE	A				43	38.0	29.1	U	
20	CTG MORTAR 120MM ILLUM XM930 W/NTSQ FZ B			13	26.0	2	2.9		U	
21	CTG MORTAR 120MM SMOKE M929 W/MO FUZE A			27	34.9				U	
TANK AMMUNITION										
22	CTG 120MM APFSDS-T M829A2/M829E3	A		29	103.5	21	71.3	2	9.7	U
23	CTG 120MM HEAT-MP-T M830A1	A		9	30.9	3	7.8			U
24	CTG TANK 120MM TP-T M831/M831A1	A		93	54.5	93	60.6	105	60.4	U
25	CTG TANK 120MM TPCSDS-T M865	A		211	115.4	192	116.7	240	129.9	U
ARTILLERY AMMUNITION										
26	CTG ARTY 75MM BLANK M337A1	A				70	2.9	34	1.6	U
27	CTG ARTY 105MM DPICM XM915	B		5	13.5	4	9.8			U
28	CTG ARTY 105MM HERA M913	A							.5	U
29	PROJ ARTY 155MM SMOKE WP M825	A			11.6		12.3			U

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
30	PROJ ARTY 155MM HE M795	A	84		39.9	74	35.2						U
31	PROJ ARTY 155MM SADARM M898	B	600		93.6	507	66.4			550	56.5		U
32	PROJ ARTY 155MM HE M107	A								124	25.7		U
ARTILLERY FUZES													
33	FUZE ARTY ELEC TIME M767	A	1		.3	62	14.7						U
34	FUZE MULTI OPTION	B								2	1.5		U
MINES													
35	MINE, TRAINING, ALL TYPES	B			1.9						1.0		U
36	MINE AT M87 (VOLCANO)	A	4		15.0	6	16.6						U
37	WIDE AREA MUNITIONS	B	70		10.0	215	15.0			65	9.6		U
ROCKETS													
38	BUNKER DEFEATING MUNITION (BDM)	B			10.0		7.8						U
39	ROCKET, HYDRA 70, ALL TYPES	A			27.3		36.4				126.1		U
OTHER AMMUNITION													
40	DEMOLITION MUNITIONS, ALL TYPES	A			16.4		18.3				8.8		U
41	GRENADES, ALL TYPES	B			4.2		14.3				21.4		U
42	SIGNALS, ALL TYPES	A			1.3		7.7				13.0		U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S		
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY		FY 1999 COST	FY 1999 QUANTITY
43	SIMULATORS, ALL TYPES	A		2.8		4.5		4.7	U
MISCELLANEOUS									
44	AMMO COMPONENTS, ALL TYPES	A		1.2		4.7		7.2	U
45	CAD/PAD ALL TYPES	A		1.0		1.1		2.3	U
46	ITEMS LESS THAN \$2 MILLION	A	26	4.2		.8		1.0	U
47	AMMUNITION PECULIAR EQUIPMENT	A		5.2		8.4		10.4	U
48	ITEMS LESS THAN \$2.0M (AMMO)			.9					U
49	FIRST DESTINATION TRANSPORTATION (AMMO)	A		5.3		6.4		6.2	U
50	CLOSED ACCOUNT ADJUSTMENTS			*					U
TOTAL AMMUNITION				891.2		841.2		827.2	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT									
PRODUCTION BASE SUPPORT									
51	PROVISION OF INDUSTRIAL FACILITIES			49.7		24.3		47.7	U
52	COMPONENTS FOR PROVE-OUT			.4					U
53	LAYAWAY OF INDUSTRIAL FACILITIES			21.1		16.4		15.4	U
54	MAINTENANCE OF INACTIVE FACILITIES			22.1		22.5		15.8	U
55	CONVENTIONAL AMMO DEMILITARIZATION			95.4		91.0		98.0	U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		MILLIONS OF DOLLARS		S E C
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
56	ARMS INITIATIVE			29.9		24.4		4.9		U			
57	POST RETIREMENT BENEFITS			32.6						U			
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			251.4		178.6		181.7					
	TOTAL PROCUREMENT OF AMMUNITION, ARMY			1,142.6		1,019.8		1,008.9					

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. TACTICAL AND SUPPORT VEHICLES	707.2	489.8	726.4
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,861.5	1,583.6	1,516.3
03. OTHER SUPPORT EQUIPMENT	551.5	434.9	877.1
04. SPARE AND REPAIR PARTS	57.9	54.2	79.0
TOTAL	3,178.1	2,562.5	3,198.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- QUANTITY COST	
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								

TACTICAL VEHICLES								
1	TACTICAL TRAILERS/DOLLY SETS	A		5.1	12.7			11.9 U
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A	27,061	.2	43	2.0	97	2.6 U
3	SEMITRAILER LB 40T M870A1 (CCE)	A	126,826		3	1.0	23	2.9 U
4	SEMITRAILER, TANK, 5000G	A	120,781		28	2.9	32	3.9 U
5	SEMITRAILER, TANK, 7500G, BULKHAUL	A	48,976		44	2.9	86	4.2 U
6	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A	A	90,154	51	4.9	4.2	71	6.4 U
7	HI MOB MULTI-PURP WHLD VEH (HMMWV)		110,400	1871	161.5	128.0	110	12.1 U
8	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		162,926	1807	236.4	204.0	2038	332.0 U
9	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			241.4	114.3			189.6 U
10	ARMORED SECURITY VEHICLES (ASV)			27	5.0	10.7	19	U
11	TRUCK, TRACTOR, LINE HAUL, M915/M916		135,234				440	59.5 U
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	85,122				57	4.9 U
13	MEDIUM TRUCK EXTENDED SVC PGM (ESP)		34,329	667	39.8		1085	37.2 U
14	LINE HAUL ESP	A	78,758				62	4.9 U
15	HMMWV ESP		64,165				387	24.8 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----E C	
16	MODIFICATION OF IN SVC EQUIP			4.2	3.5		13.3	U
17	ITEMS LESS THAN \$2.0M (TAC VEH)			.2	.2		.2	U
NON-TACTICAL VEHICLES								
18	HEAVY ARMORED SEDAN		110,296			54	6.0	U
19	PASSENGER CARRYING VEHICLES		23,432	14	.4	37	.9	U
20	GENERAL PURPOSE VEHICLES				.8		1.1	U
21	SPECIAL PURPOSE VEHICLES			.4			1.1	U
SUPPORT EQUIPMENT AND FACILITIES								
22	SYSTEM FIELDING SUPPORT PEO			2.6	1.8		.3	U
23	PROJECT MANAGEMENT SUPPORT			3.0	.6		2.4	U
24	SYSTEM FIELDING SUPPORT (TACOM)			1.3	.9		4.2	U
TOTAL TACTICAL AND SUPPORT VEHICLES				707.2	489.8		726.4	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								

COMM - JOINT COMMUNICATIONS								
25	COMBAT IDENTIFICATION PROGRAM						4.9	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
26	JCSE EQUIPMENT (USREDCOM)		2.8	3.0				3.1	U
COMM - SATELLITE COMMUNICATIONS									
27	DEFENSE SATELLITE COMMUNICATIONS SYSTEM		92.7	84.6				94.6	U
28	SHF TERM		13.3	13.9				25.3	U
29	SAT TERM, EMUT (SPACE)	749	18.5	6.3	105			2.5	U
30	NAVSTAR GLOBAL POSITIONING SYSTEM (SPAC B		26.1	5.4	17	14		6.9	U
31	GROUND COMMAND POST		.7	.6					U
32	SMART-T (SPACE)		33.1	22.2				57.7	U
33	SCAMP (SPACE)		14.4	16.5				4.7	U
34	GLOBAL BRDCST SVC - GBS			9.8				5.9	U
35	MOD OF IN-SVC EQUIP (TAC SAT)		5.4	2.0				1.5	U
COMM - COMBAT SUPPORT COMM									
36	MSE MOD IN SERVICE		10.1						U
COMM - C3 SYSTEM									
37	COMMAND CENTER IMPROVEMENT PROG (CCIP)		.9						U
38	SOUTHCOM HQ RELOCATION		20.5						U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		S
			(DOLLARS) FY 1999 UNIT COST	---	---	---	
			---	---	---	---	
			QUANTITY	COST	QUANTITY	COST	
			---	---	---	---	
			---	---	---	---	
			---	---	---	---	
39	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		20.3		16.8	20.6 U
COMM - COMBAT COMMUNICATIONS							
40	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B		77.5		67.2	24.0 U
41	MOBILE SUBSCRIBER EQUIP (MSE)	A		6.0			U
42	SINGGARS FAMILY	A		311.3		285.2	13.2 U
43	JOINT TACTICAL AREA COMMS SYS	A		43.3		10.4	9.9 U
44	ACUS MOD PROGRAM (WIN-T/T)	A		13.2		102.3	97.1 U
45	TAC RADIO		1120	35.5			U
46	C-E CONTINGENCY/FIELDING EQUIP			.6		2.0	2.2 U
47	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTR					1.0	4.6 U
48	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B				5.5	13.7 U
49	MEDICAL COMM FOR CBT CASUALTY CARE (MC4						9.4 U
COMM - INTELLIGENCE COMM							
50	JWICS CONNECTIVITY	A		.7			U
51	CI AUTOMATION ARCHITECTURE	A		2.4		2.2	2.3 U

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DEPARTMENT OF THE ARMY
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1997----- QUANTITY COST QUANTITY COST	-----FY 1998----- QUANTITY COST QUANTITY COST	-----FY 1999----- QUANTITY COST QUANTITY COST		
52	CI CONUS BASED LAN	A	.7					U
	INFORMATION SECURITY							
53	TSEC - ARMY KEY MGT SYS (AKMS)			4.6				10.3 U
54	INFORMATION SYSTEM SECURITY PROGRAM - I A		19.8	13.4				29.7 U
	COMM - LONG HAUL COMMUNICATIONS							
55	TERRESTRIAL TRANSMISSION		6.7	20.2				2.0 U
56	BASE SUPPORT COMMUNICATIONS		2.6	1.8				1.1 U
57	ARMY DISN ROUTER		2.1	2.9				3.6 U
58	ELECTROMAG COMP PROG (EMCP)		.5	.5				.5 U
59	WW TECH CON IMP PROG (WWTCIP)		1.2	.9				2.0 U
	COMM - BASE COMMUNICATIONS							
60	INFORMATION SYSTEMS		48.5	50.2				91.2 U
61	DEFENSE MESSAGE SYSTEM (DMS)		6.3	7.7				16.7 U
62	LOCAL AREA NETWORK (LAN)		17.7	17.1				10.0 U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				QUANTITY	COST	QUANTITY	COST	
63	PENTAGON INFORMATION MGT AND TELECOM ELECT EQUIP - NAT FOR INT PROG (NFIP)		50.3		27.4		39.2	U
64	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		2.1		3.9		.9	U
65	GENERAL DEFENSE INTELL PROG (GDIP)		23.6		18.9		21.6	U
66	ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA ELECT EQUIP - TACT INT REL ACT (TIARA)		9.0		2.7			U
67	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B	13.8		22.8		24.1	U
68	JTT/CIBS-M (TIARA)	B	95,357	71	35	56	5.3	U
69	IEW - GND BASE COMMON SENSORS (TIARA)	B	41.4				25.4	U
70	JOINT STARS (ARMY) (TIARA)	B	84.7		91.1		87.2	U
71	NATO-AGS				.6			U
72	INTEGRATED BROADCAST TERMINAL MODS (TIA		1.4		3.2		6.5	U
73	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA	B	1,769,166	3	4	12	21.2	U
74	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		2.5					U
75	TACTICAL EXPLOITATION OF NATIONAL CAPAB		1.8		1.6		1.7	U
76	JOINT TACTICAL GROUND STATION MODS				2.8		2.6	U
77	TROJAN (TIARA)	B	4.2		3.7		4.0	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1999 UNIT COST	FY 1999 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY		FY 1999 COST	FY 1999 QUANTITY
78	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)				14.4			1.6		4.9	U
79	CI HUMINT AUTOMATED TOOL SET (CHATS) (T									3.7	U
80	ITEMS LESS THAN \$2.0M (TIARA)				.4			.5		.5	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)											
81	SHORTSTOP							5.8			U
82	COUNTERINTELLIGENCE/SECURITY COUNTERMEA				1.6			2.3		1.7	U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)											
83	SENTINEL (FAAD GBS)		2,532,478	28	68.9		27	59.4	23	58.2	U
84	TARGET LOCATION OBSERVATION SYSTEM (TLO B		49,525		13.9		435	20.8	238	11.8	U
85	NIGHT VISION DEVICES	A		1064	100.6			42.2		29.6	U
86	LTWT VIDEO RECON SYSTEM (LWVRS)	A		94	2.6		90	4.3	110	3.4	U
87	NIGHT VISION, THERMAL WPN SIGHT	B		1650	45.1		1413	41.1	1522	36.1	U
88	ARTILLERY ACCURACY EQUIP				4.5			4.4		11.0	U
89	MOD OF IN-SVC EQUIP (TAC SURV)	B			16.1			1.2		5.5	U
90	COMPUTER BALLISTICS; XM-30	A		232	6.8						U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----E C			
91	INTEGRATED MET SYS SENSORS (IMETS) - TI		978,000	5	3.1	2	1.3	5	4.9	U
ELECT EQUIP - TACTICAL C2 SYSTEMS										
92 TACTICAL OPERATIONS CENTERS										
93	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B		172,976	291	36.8	190	32.3	212	36.7	U
94	FIRE SUPPORT ADA CONVERSION	A			2.1		3.2			U
95	CMBT SVC SUPT CONTROL SYS (CSSCS)		76,491	54	5.8	57	5.6	122	9.3	U
96	FAAD C2	A	7,102,000	3	41.9	1	12.7	2	14.2	U
97	FORWARD ENTRY DEVICE (FED)	B			10.0		2.3		25.0	U
98	STRIKER-COMMAND AND CONTROL SYSTEM		401,666			15			6.0	U
99	LIFE CYCLE SOFTWARE SUPPORT (LCSS)				2.0		1.9		1.2	U
100	LOGTECH	B			7.5		13.0		3.2	U
101	TC AIMS II						2.1		.4	U
102	GUN LAYING AND POS SYS (GLPS)	B	93,500				5.8	126	11.8	U
103	ISYSCON EQUIPMENT				2.7		10.3		34.2	U
104	MANEUVER CONTROL SYSTEM (MCS)	A	135,760	81	13.0			96	13.0	U
105	STAMIS TACTICAL COMPUTERS (STACOMP)	A	29,545		42.4	1615	35.1	1633	48.2	U

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
106	STANDARD INTEGRATED CMD POST SYSTEM				39.8			32.6		26.8	U
	ELECT EQUIP - AUTOMATION										
107	ARMY TRAINING XX1 MODERNIZATION							24.5		32.6	U
108	AUTOMATED DATA PROCESSING EQUIP				138.4			129.4		130.7	U
109	RESERVE COMPONENT AUTOMATION SYS (RCAS)				72.2			111.0		108.2	U
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)										
110	AFRTS				2.4			.4		.5	U
111	ITEMS LESS THAN \$2.0M (A/V)				2.1			2.5		4.6	U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)										
112	CALIBRATION SETS EQUIPMENT	A			11.0						U
113	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B			21.7						U
114	TEST EQUIPMENT MODERNIZATION (TEMOD)	A			8.2						U
	ELECT EQUIP - SUPPORT										
115	INSTALLATION C4 UPGRADE (ICU)				.6						U
116	PRODUCTION BASE SUPPORT (C-E)				.7			.4		.4	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,861.5			1,583.6		1,516.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----E C			
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT										
CHEMICAL DEFENSIVE EQUIPMENT										
117	GEN SMK MECH:MTRZD DUAL PURP M56	A	198,815	66	12.4	62	12.3	76	15.1	U
118	GENERATOR, SMOKE, MECH M58	A	279,526	40	11.5	27	8.9	38	10.6	U
119	GEN SET, SMOKE, MECH: PUL JET, M157 SER A			85	3.4					U
120	LT VEH OBSCURANT SMK SYS		1,960			486	2.1	2363	4.6	U
BRIDGING EQUIPMENT										
121	RIBBON BRIDGE				4.4		4.1		8.8	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT										
122	METALLIC MINE DETECTOR, VEHICLE MOUNTED B		1,887,500			8	12.3	2	3.8	U
123	BN COUNTERMINE SIP						3.3		3.7	U
124	M-9 ARMORED COMBAT EARTHMOVER (ACE)	A		51	51.0					U
125	ITEMS LESS THAN \$2.0M(ENG NON-CONST)	A			1.0					U
COMBAT SERVICE SUPPORT EQUIPMENT										
126	AIR CONDITIONERS VARIOUS SIZE/CAPACITY A				1.5		1.4		4.7	U
127	KITCHEN, CONTAINERIZED, FIELD (CK)	B	96,558					77	7.4	U
128	SANITATION CENTER, FIELD FEEDING (FSC)		12,629	54	.7			108	1.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY COST QUANTITY COST	-----FY 1998----- QUANTITY COST QUANTITY COST	-----FY 1999----- QUANTITY COST QUANTITY COST		
129	FIRETRUCKS	A						15.0 U
130	TRUCK, FIREFIGHTING, MULTI-PURPOSE		284,666			6		1.7 U
131	ARMY SPACE HEATER, 120,000 BTU (ASH)	A	9,645	258	2.5	94	.9	1.1 U
132	LAUNDRY ADVANCED SYSTEM (LADS)	B	379,789			19		7.2 U
133	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS B	B	17,203			113		1.9 U
134	SOLDIER ENHANCEMENT						1.7	4.8 U
135	LAND WARRIOR	B	201,490			255		51.4 U
136	FORCE PROVIDER	A	6,104,500	4	24.9	2	11.4	24.4 U
137	REFRIGERATION EQUIPMENT	A			4.3			1.9 U
138	ITEMS LESS THAN \$2.0M (CSS-EQ)	A			3.7		2.0	4.7 U
PETROLEUM EQUIPMENT								
139	TANK ASSEMBLY FAB COLL POL 50000 G	A	434,882	76	.9			7.4 U
140	PUMP ASSY, REGULATED, 350 GPM		35,800			10		.4 U
141	INLAND PETROLEUM DISTRIBUTION SYSTEM	A			3.1		1.0	8.3 U
142	FORWARD AREA REFUELING SYS ADV AVIATION A		296,055			18		5.3 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST	FY 1999 QUANTITY	
143	ITEMS LESS THAN \$2.0M (POL)	A		6.5		7.1		4.7	U
WATER EQUIPMENT									
144	SMALL MOBILE WATER CHILLER (SMWC)	A	9,345				310	2.9	U
145	ITEMS LESS THAN \$2.0M (WATER EQ)	A		3.0		2.8		1.3	U
MEDICAL EQUIPMENT									
146	COMBAT SUPPORT MEDICAL			15.8		11.4		25.8	U
MAINTENANCE EQUIPMENT									
147	SHOP EQ CONTACT MAINTENANCE TRK MTD (MY A	A	43,872	31	1.7	1.6	180	7.9	U
148	WELDING SHOP, TRAILER MTD	A	55,345				55	3.0	U
149	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		1.3		4.1		4.8	U
CONSTRUCTION EQUIPMENT									
150	DIST, BITUM MATERIAL 1500G TRK MTD	A	218,850	10	3.3		20	4.4	U
151	ROLLER, VIBRATORY, SELF-PROPELLED (CCE)	A				5.9			U
152	HYDRAULIC EXCAVATOR	B	246,230	24	5.6	2.8	26	6.4	U
153	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		408,173	21	7.7	8.7	23	9.4	U
154	TRUCK, DUMP, 20T (CCE)	A	201,590	206	43.3		66	13.3	U
155	CRUSHING/SCREENING PLANT, 150 TPH	A	1,900,500				2	3.8	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1999 UNIT COST	FY 1999 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY		
156	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	245,808	29	6.1	25	13.7	47	11.6	U
157	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A			2.3		.8		1.9	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT										
158	PUSHER TUG, SMALL	B	4,269,000	2	7.6	2	6.6	1	4.3	U
159	FLOATING CRANE, 100-250 TON	B		1	13.9	1	13.7			U
160	CONTAINERIZED MAINTENANCE FACILITY		5,300,000					1	5.3	U
161	CAUSEWAY SYSTEMS	A							17.1	U
162	RAILWAY CAR, FLAT, 100 TON	A	86,513	138	13.7			148	12.8	U
163	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			3.7		9.0		3.2	U
GENERATORS										
164	GENERATORS AND ASSOCIATED EQUIP	A			27.3		7.5		82.7	U
MATERIAL HANDLING EQUIPMENT										
165	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A	203,841					101	20.6	U
166	ALL TERRAIN LIFTING ARTICULATING SYSTEM		324,000	168	16.5	34	3.5	47	15.2	U
167	ROUGH TERRAIN CONTAINER CRANE	A	453,833					30	13.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
168	ITEMS LESS THAN \$2.0M (MHE)	A		2.0	1.7		1.7 U
TRAINING EQUIPMENT							
169	COMBAT TRAINING CENTERS SUPPORT			26.6	26.1		47.4 U
170	TRAINING DEVICES, NONSYSTEM			73.5	52.4		56.8 U
171	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A		64.2	53.3		113.9 U
172	FIRE SUPPORT COMBINED ARMS TACTICAL TRA B			22.0	19.4		28.1 U
TEST MEASURE AND DIG EQUIPMENT (TMD)							
173	CALIBRATION SETS EQUIPMENT				6.4		10.0 U
174	INTEGRATED FAMILY OF TEST EQUIPMENT (IF				34.2		54.1 U
175	TEST EQUIPMENT MODERNIZATION (TEMOD)				6.4		13.8 U
OTHER SUPPORT EQUIPMENT							
176	RECONFIGURABLE SIMULATORS	B		2.3	13.5		2.0 U
177	PHYSICAL SECURITY SYSTEMS (OPA3)	A		7.2	6.3		16.2 U
178	SYSTEM FIELDING SUPPORT (OPA-3)			7.9	4.8		7.1 U
179	BASE LEVEL COM'L EQUIPMENT			6.0	4.2		9.7 U
180	TRANSPORTATION AUTOMATED MEASURING SYS				2.9		U
181	ELECTRONIC REPAIR SHELTER		1,847,000	3	5.5	2	3.7 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
182	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3		14.8		16.3		17.7	U	
183	PRODUCTION BASE SUPPORT (OTH)		1.9		2.2		2.3	U	
184	SPECIAL EQUIPMENT FOR USER TESTING		13.5		14.6		15.1	U	
185	OPA INITIAL SPARES		2.4					U	
186	MA8975		2.2		4.1		6.0	U	
187	CLOSED ACCOUNT ADJUSTMENTS		.6					U	
	TOTAL OTHER SUPPORT EQUIPMENT		551.5		434.9		877.1		
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS									

OPA1									
188	INITIAL SPARES - TSV		.1		.1		4.4	U	
OPA2									
189	INITIAL SPARES - C&E		57.2		53.3		73.4	U	
OPA3									
190	INITIAL SPARES - OTHER SUPPORT EQUIP		.6		.9		1.2	U	
	TOTAL SPARE AND REPAIR PARTS		57.9		54.2		79.0		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				
			FY 1999 UNIT COST		FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY
TOTAL OTHER PROCUREMENT, ARMY					3,178.1		2,562.5		3,198.8

TOTAL OTHER PROCUREMENT, ARMY

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE ARMY
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

ACTIVITY	FY 1997	FY 1998	FY 1999
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	-----	-----	-----
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	-----	-----	-----
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	-----	-----	-----
TOTAL	-----	-----	-----

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

[illegible]

BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E

RESEARCH AND DEVELOPMENT

1 CHEM DEMILITARIZATION - RDTE

. 182.8 U

TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E

182.8

BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC

2 CHEM DEMILITARIZATION - PROC

140.7 U

TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC

140.7

BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M

3 CHEM DEMILITARIZATION - O&M

531.7 U

TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M

531.7

TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

855.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION -----	FY 1997 -----	FY 1998 -----	FY 1999 -----
AIRCRAFT PROCUREMENT, NAVY	6,715.0	6,287.5	7,466.7
WEAPONS PROCUREMENT, NAVY	1,332.0	1,087.8	1,327.5
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	276.6	381.6	429.5
SHIPBUILDING & CONVERSION, NAVY	5,466.5	8,085.3	6,252.7
OTHER PROCUREMENT, NAVY	2,838.0	2,988.1	3,937.7
PROCUREMENT, MARINE CORPS	580.7	473.5	745.9
TOTAL	17,208.9	19,303.8	20,160.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1998

ACTIVITY	FY 1997	FY 1998	FY 1999
-----	-----	-----	-----
APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY			
01. COMBAT AIRCRAFT	3,629.1	3,391.5	4,289.7
02. AIRLIFT AIRCRAFT		29.7	132.2
03. TRAINER AIRCRAFT	288.5	284.7	342.8
04. OTHER AIRCRAFT	208.0	117.1	
05. MODIFICATION OF AIRCRAFT	1,467.2	1,468.5	1,594.6
06. AIRCRAFT SPARES AND REPAIR PARTS	776.8	663.4	727.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	345.4	332.7	379.5
TOTAL	6,715.0	6,287.5	7,466.7
	-----	-----	-----

* 1 ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----E C	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT								
COMBAT AIRCRAFT								
1	AV-8B (V/STOL)HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	25,016,000	12 (353.0) (-21.6) ----- 331.5	12 (299.5) (-22.5) ----- 276.9	12 (300.2) U (-17.5) ----- 282.7		
2	AV-8B (V/STOL)HARRIER ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO)			22.5 (22.5)	17.5 (17.5)	55.7 U (40.9) (14.8)		
3	F/A-18C/D (FIGHTER) HORNET	A		6 272.0		U		
4	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B	95,870,966	12 (2032.4) (-233.6) ----- 1798.7	20 (2263.8) (-239.4) ----- 2024.5	30 (2876.1) U (-88.3) ----- 2787.8		
5	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			239.4 (239.4)	88.3 (88.3)	109.4 U (109.4)		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----E C	
6	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B	95,918,285	5 (603.5)	7 (667.8) (-55.9)	7	(671.4) (-60.7)	U
				603.5	611.9		610.8	
7	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO)			55.9 (55.9)	60.7 (60.7)		54.0 (54.0)	U
8	SH-60B (ASW HELICOPTER) SEAHAWK	A		10.2				U
9	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	75,135,666	4 (319.9) (-46.5)	4 (314.6) (-22.0)	3	(225.4) (-19.0)	U
				273.4	292.7		206.4	
10	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2002) (MEMO) (FY 1999 FOR FY 2003) (MEMO)			22.0 (22.0)	19.0 (19.0)		(37.8) (48.2) (48.7) (48.2)	U
	TOTAL COMBAT AIRCRAFT			3,629.1	3,391.5		4,289.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	E		
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
11	CH-60	A	26,506,750		2	29.7	4	106.0	U
12	CH-60							26.2	U
								(26.2)	
TOTAL AIRLIFT AIRCRAFT						29.7		132.2	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									
13	T-45TS (TRAINER) GOSHAWK	B	19,250,333	12	(292.1)	15	(304.0)	15	(288.8)
LESS: ADVANCE PROCUREMENT (PY)					(-29.0)		(-25.4)		(-6.1)
					263.1		278.6		282.7
14	T-45TS (TRAINER) GOSHAWK				25.4		6.1		60.2
ADVANCE PROCUREMENT (CY)					(25.4)		(6.1)		
(FY 1997 FOR FY 1998) (MEMO)									
(FY 1998 FOR FY 1999) (MEMO)									
(FY 1999 FOR FY 2000) (MEMO)									(40.4)
(FY 1999 FOR FY 2001) (MEMO)									(12.5)
(FY 1999 FOR FY 2002) (MEMO)									(7.3)
TOTAL TRAINER AIRCRAFT					288.5		284.7		342.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1997-----	-----FY 1998-----	-----FY 1999-----	-----FY 1999-----		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									
15	KC-130J	A		3	208.0	2	117.1		U
TOTAL OTHER AIRCRAFT					208.0		117.1		
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									
16	EA-6 SERIES	A			218.0		113.3		75.7 U
17	AV-8 SERIES	A			22.2		31.9		99.1 U
18	F-14 SERIES	A			226.5		279.6		223.7 U
19	ADVERSARY	A			*		.1		1.3 U
20	ES-3 SERIES	A			6.7		5.0		5.2 U
21	F-18 SERIES	A			144.3		140.6		198.0 U
22	H-46 SERIES	A			33.8		32.6		31.9 U
23	AH-1W SERIES	A			23.2		22.6		22.4 U
24	H-53 SERIES	A			56.7		44.4		37.8 U
25	SH-60 SERIES	A			46.4		72.5		138.0 U
26	H-1 SERIES	A			18.2		16.0		18.2 U
27	H-3 SERIES	A			1.5		1.4		* U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
28	EP-3 SERIES	A		37.3		4.3				5.4	U
29	P-3 SERIES	A		216.9		231.2				268.6	U
30	S-3 SERIES	A		28.9		47.0				46.0	U
31	E-2 SERIES	A		27.1		42.8				91.5	U
32	TRAINER A/C SERIES	A		6.4		7.7				7.4	U
33	C-2A	A				18.7				18.1	U
34	C-130 SERIES	A		2.7		12.3				4.0	U
35	FEWSG	A		.6		.5				.6	U
36	CARGO/TRANSPORT A/C SERIES	A		38.5		25.2				27.2	U
37	E-6 SERIES	A		97.2		93.8				64.7	U
38	EXECUTIVE HELICOPTERS SERIES	A		20.6		22.1				26.1	U
39	SPECIAL PROJECT AIRCRAFT	A		13.5		23.0				17.7	U
40	T-45 SERIES	A		5.5		5.3				8.5	U
41	POWER PLANT CHANGES	A		15.1		15.2				15.3	U
42	MISC FLIGHT SAFETY CHANGES	A		1.1							U
43	COMMON ECM EQUIPMENT	A		61.9		32.0				37.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				---FY 1997--- QUANTITY	---FY 1997--- COST	---FY 1998--- QUANTITY	---FY 1998--- COST	
44	COMMON AVIONICS CHANGES	A	96.4		127.3		104.7	U
TOTAL MODIFICATION OF AIRCRAFT								
				1,467.2	1,468.5		1,594.6	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
45	SPARES AND REPAIR PARTS	A	776.8		663.4		727.8	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS								
				776.8	663.4		727.8	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
46	CANCELLED ACCOUNT ADJUSTMENTS (M)	A	.7					U
47	CANCELLED ACCOUNT ADJUSTMENTS (88)	A	.1					U
48	CANCELLED ACCOUNT ADJ (89)	A	.6					U
49	CANCELLED ACCOUNT ADJUSTMENTS (87)	A	*					U
50	COMMON GROUND EQUIPMENT	A	291.1		266.3		331.0	U
51	AIRCRAFT INDUSTRIAL FACILITIES	A	14.3		17.2		13.8	U
52	WAR CONSUMABLES	A	13.4		15.6		11.2	U
53	OTHER PRODUCTION CHARGES	A	13.7		9.2		7.6	U
54	SPECIAL SUPPORT EQUIPMENT	A	8.6		22.8		14.4	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		S E C
			UNIT COST	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
55	FIRST DESTINATION TRANSPORTATION	A		3.0			1.7			1.7	U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			345.4			332.7			379.5	
	TOTAL AIRCRAFT PROCUREMENT, NAVY			6,715.0			6,287.5			7,466.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1997	FY 1998	FY 1999
-----	-----	-----	-----
01. BALLISTIC MISSILES	314.8	269.8	323.7
02. OTHER MISSILES	830.6	618.9	832.9
03. TORPEDOES AND RELATED EQUIPMENT	108.1	92.6	97.8
04. OTHER WEAPONS	36.6	85.0	27.2
06. SPARES AND REPAIR PARTS	41.8	21.4	45.9
	-----	-----	-----
TOTAL	1,332.0	1,087.8	1,327.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S	
				QUANTITY	COST	QUANTITY	COST		QUANTITY
BUDGET ACTIVITY 01: BALLISTIC MISSILES									

BALLISTIC MISSILES									
1	TRIDENT II	A	56,847,200	7	(291.3)	5	(233.3)	5	(284.2) U
	LESS: ADVANCE PROCUREMENT (PY)				(-36.2)		(-21.7)		(-23.6)
					255.1		211.6		260.7
2 TRIDENT II									
ADVANCE PROCUREMENT (CY)									
	(FY 1997 FOR FY 1998) (MEMO)		57.9		(10.7)		56.1		62.8 U
	(FY 1997 FOR FY 1999) (MEMO)		(1.7)						
	(FY 1997 FOR FY 2000) (MEMO)		(2.9)						
	(FY 1997 FOR FY 2001) (MEMO)		(1.2)						
	(FY 1997 FOR FY 2004) (MEMO)		(41.4)						
	(FY 1998 FOR FY 1999) (MEMO)				(10.9)				(17.2)
	(FY 1998 FOR FY 2001) (MEMO)				(1.9)				(1.8)
	(FY 1998 FOR FY 2002) (MEMO)				(2.9)				(4.1)
	(FY 1998 FOR FY 2003) (MEMO)				(2.9)				(4.1)
	(FY 1998 FOR FY 2004) (MEMO)				(37.5)				(35.7)
	(FY 1999 FOR FY 2000) (MEMO)								
	(FY 1999 FOR FY 2001) (MEMO)								
	(FY 1999 FOR FY 2002) (MEMO)								
	(FY 1999 FOR FY 2003) (MEMO)								
	(FY 1999 FOR FY 2004) (MEMO)								
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A			1.8		2.1		.2 U
					314.8		269.8		323.7
TOTAL BALLISTIC MISSILES									

* ITEMS UNDER \$50,000

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FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S		
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- QUANTITY COST			
BUDGET ACTIVITY 02: OTHER MISSILES										
STRATEGIC MISSILES										
4	TOMAHAWK	A	1,138,228	155	102.2	65	50.0	114	129.8	U
5	ESSM	B	1,274,000				10.3	28	35.7	U
TACTICAL MISSILES										
6	AMRAAM	A	544,704	100	50.3	120	55.3	115	62.6	U
7	JSOW	B	381,728	100	81.0	135	62.0	328	125.2	U
8	STANDARD MISSILE	A	1,880,850	127	209.4	114	176.4	120	225.7	U
9	RAM	A	447,660	135	46.9	100	41.0	100	44.8	U
10	HELLFIRE	A					19.5			U
11	PENGUIN	A			6.9		7.3			U
12	AERIAL TARGETS	A			73.9		64.0		75.5	U
13	DRONES AND DECOYS	A			17.1		.3		.3	U
14	OTHER MISSILE SUPPORT	A			15.5		17.8		15.2	U
MODIFICATION OF MISSILES										
15	TOMAHAWK MODS	A			8.1					U
16	SPARROW MODS	A			2.5					U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1999	QUANTITY	1997	QUANTITY	1998	
17	SIDEWINDER MODS	A			2.1		.3		U
18	HARPOON MODS	A			40.3		30.0		39.5 U
19	STANDARD MISSILES MODS	A			16.9		49.7		45.3 U
SUPPORT EQUIPMENT AND FACILITIES									
20	WEAPONS INDUSTRIAL FACILITIES	A			33.4		29.8		27.1 U
21	FLEET SATELLITE COMM (MYP) (SPACE)	A			110.1				U
ORDNANCE SUPPORT EQUIPMENT									
22	ORDNANCE SUPPORT EQUIPMENT	A			14.1		5.1		6.2 U
TOTAL OTHER MISSILES					830.6		618.9		832.9
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT									
TORPEDOES AND RELATED EQUIPMENT									
23	ASW TARGETS	A			4.1		.7		4.2 U
24	VERTICAL LAUNCHED ASROC (VLA)	A			16		12.7		U
MOD OF TORPEDOES AND RELATED EQUIP									
25	MK-46 TORPEDO MODS	A			1.3		.3		* U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
26	MK-48 TORPEDO ADCAP MODS	A		52.3	53.5		52.8 U
SUPPORT EQUIPMENT							
27	TORPEDO SUPPORT EQUIPMENT	A		20.7	24.9		24.2 U
28	ASW RANGE SUPPORT	A		14.4	11.5		14.7 U
DESTINATION TRANSPORTATION							
29	FIRST DESTINATION TRANSPORTATION	A		2.6	1.8		2.0 U
TOTAL TORPEDOES AND RELATED EQUIPMENT				108.1	92.6		97.8
BUDGET ACTIVITY 04: OTHER WEAPONS							
GUNS AND GUN MOUNTS							
30	SMALL ARMS AND WEAPONS	A		.8	1.0		.9 U
MODIFICATION OF GUNS AND GUN MOUNTS							
31	CIWS MODS	A		20.0	24.4		2.8 U
32	5/54 GUN MOUNT MODS	A		2.8	10.0		.9 U
33	MK-75 76MM GUN MOUNT MODS	A		.7			2.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			FY 1999 UNIT COST	QUANTITY	COST	QUANTITY	FY 1997 COST	QUANTITY	COST	QUANTITY		FY 1999 COST
34	MODS UNDER \$2 MILLION	A			1.6			1.3			1.3	U
	OTHER											
35	PIONEER	A						48.4			19.4	U
36	CANCELLED ACCOUNT ADJUSTMENTS	A			.1							U
37	CANCELLED ACCOUNT ADJUSTMENTS	A			*							U
38	CANCELLED ACCOUNT ADJUSTMENTS	A			1.1							U
39	JUDGEMENT FUND	A			9.5							U
	TOTAL OTHER WEAPONS				36.6			85.0			27.2	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS												
SPARES AND REPAIR PARTS												
40	SPARES AND REPAIR PARTS	A			41.8			21.4			45.9	U
	TOTAL SPARES AND REPAIR PARTS				41.8			21.4			45.9	
	TOTAL WEAPONS PROCUREMENT, NAVY				1,332.0			1,087.8			1,327.5	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE NAVY
 FY 1999 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP			
ACTIVITY	FY 1997	FY 1998	FY 1999
01. PROC AMMO, NAVY	144.5	257.0	282.9
02. PROC AMMO, MC	132.1	124.6	146.7
TOTAL	276.6	381.6	429.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	FY 1997		FY 1998		FY 1999		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
				MILLIONS OF DOLLARS						
BUDGET ACTIVITY 01: PROC AMMO, NAVY										
NAVY AMMUNITION										
1	GENERAL PURPOSE BOMBS	A		25.1	12.5					22.9 U
2	JDAM	B	46,061		668	28.6	898	41.4		U
3	2.75 INCH ROCKETS	A		8.9	15.5			16.1		U
4	MACHINE GUN AMMUNITION	A		5.2	9.4			8.8		U
5	PRACTICE BOMBS	A		9.3	50.6			40.1		U
6	CARTRIDGES & CART ACTUATED DEVICES	A		20.6	23.8			26.0		U
7	AIRCRAFT ESCAPE ROCKETS	A		8.0	8.3			10.4		U
8	AIR EXPENDABLE COUNTERMEASURES	A		20.4	22.2			29.1		U
9	MARINE LOCATION MARKERS	A		.4	.6			1.4		U
10	JATOS	A		5.4	4.4			3.9		U
11	5 INCH/54 GUN AMMUNITION	A		15.7	49.1			21.9		U
12	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B						27.5		U
13	CIWS AMMUNITION	A			.5			.7		U
14	76MM GUN AMMUNITION	A		2.7	3.4			3.8		U
15	OTHER SHIP GUN AMMUNITION	A		4.0	4.4			4.5		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
16	SMALL ARMS & LANDING PARTY AMMO	A	3.1		7.6		7.8 U
17	PYROTECHNIC AND DEMOLITION	A	9.9		10.0		8.9 U
18	MINE NEUTRALIZATION DEVICES	A	5.7		6.2		7.9 U
19	CANCELLED ACCOUNT ADJUSTMENTS (87)	A	*				U
TOTAL PROC AMMO, NAVY			144.5		257.0		282.9
BUDGET ACTIVITY 02: PROC AMMO, MC							
20	5.56 MM, ALL TYPES	A	20.8		30.4		25.8 U
21	7.62 MM, ALL TYPES	A	4.6		3.5		.2 U
22	LINEAR CHARGES, ALL TYPES	A	29.0		9.6		7.6 U
23	.50 CALIBER	A	*		.7		1.2 U
24	40 MM, ALL TYPES	A	9.0		9.4		11.6 U
25	60 MM HE M888	A	*				U
26	81 MM HE	A	*				U
27	81MM, ALL TYPES	A					16.1 U
28	81 MM SMOKE SCREEN	A	9.4				U
29	120MM, ALL TYPES	A	6.9		13.3		14.1 U
30	120MM TPCSDS-T M865	A	2.5				U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		MILLIONS OF DOLLARS		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
31	120 MM TP-T M831	A		1.7									U
32	CTG 25MM, ALL TYPES	A		2.2			4.8					3.9	U
33	9 MM ALL TYPES	A		3.2								2.3	U
34	GRENADERS, ALL TYPES	A		.4			2.2					4.9	U
35	ROCKETS, ALL TYPES	A		8.1			24.5					21.3	U
36	DEMOLITION MUNITIONS, ALL TYPES	A		18.9			6.6					7.7	U
37	FUZE, ALL TYPES	A					3.4					13.6	U
38	NON LETHALS	B					2.0					1.0	U
39	AMMO MODERNIZATION	A		11.3			11.5					12.0	U
40	ITEMS LESS THAN \$2 MIL	A		4.1			2.5					3.4	U
TOTAL PROC AMMO, MC				132.1			124.6					146.7	
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP				276.6			381.6					429.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY			
ACTIVITY	FY 1997	FY 1998	FY 1999
02. OTHER WARSHIPS	5,198.8	7,820.1	5,081.9
03. AMPHIBIOUS SHIPS		96.1	638.8
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	267.7	169.1	532.0
TOTAL	5,466.5	8,085.3	6,252.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----E C	
BUDGET ACTIVITY 02: OTHER WARSHIPS								

OTHER WARSHIPS								
1	CARRIER REPLACEMENT PROGRAM	A			48.7			U
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) (FY 1999 FOR FY 2001) (MEMO)							U
							124.5 (124.5)	
3	SSN-21	A		631.1	149.6			U
4	NEW SSN LESS: ADVANCE PROCUREMENT (PY)	B	2195,783,000		1 (3233.9) (-981.5)	1 (2195.8) (-697.6)		U
					2252.4	1498.2		
5	NEW SSN ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO) (FY 1998 FOR FY 1999) (MEMO) (FY 1998 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2001) (MEMO)			775.7 (289.9) (485.8)	277.7		504.7	U
6	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A			1 (2093.0) (-520.2)			U
					1572.8			
7	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY)			230.3	45.7		275.0	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997-----	-----FY 1998-----	-----FY 1999-----	-----E	
				QUANTITY	COST	QUANTITY	COST	C
10	LPD-17	A	734,886,000			1	(734.9)	U
	LESS: ADVANCE PROCUREMENT (PY)						(-96.1)	
							638.8	
11	LPD-17							
	ADVANCE PROCUREMENT (CY)				96.1			U
	(FY 1998 FOR FY 1999) (MEMO)				(96.1)			
	TOTAL AMPHIBIOUS SHIPS				96.1		638.8	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS								
12	AE(CONV)	A		1	38.9			U
13	OCEANOGRAPHIC SHIPS	A	75,936,000	1	(52.9)	1	(75.9)	U
	LESS: ADVANCE PROCUREMENT (PY)						(-15.6)	
					52.9		60.3	
14	OCEANOGRAPHIC SHIPS							
	ADVANCE PROCUREMENT (CY)				15.6			U
	(FY 1998 FOR FY 1999) (MEMO)				(15.6)			
15	SERVICE CRAFT	A		2	33.0			U
16	STRATEGIC SEALIFT	A	251,400,000			1	251.4	U
17	LCAC LANDING CRAFT							
	ADVANCE PROCUREMENT (CY)				2.9		19.5	U
	(FY 1997 FOR FY 2000) (MEMO)				(2.9)			

* ITEMS UNDER \$50,000

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FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1999 COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST	
	(FY 1998 FOR FY 2000) (MEMO)								
18	OUTFITTING	A		45.8		25.7		95.7	U
19	POST DELIVERY	A		125.1		74.1		123.3	U
20	FIRST DESTINATION TRANSPORTATION	A		2.0		1.3		1.3	U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				267.7		169.1		532.0	
TOTAL SHIPBUILDING & CONVERSION, NAVY				5,466.5		8,085.3		6,252.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

FEB 1998

SUMMARY
(\$ IN MILLIONS)

ACTIVITY	FY 1997	FY 1998	FY 1999
-----	-----	-----	-----
APPROPRIATION: OTHER PROCUREMENT, NAVY			
01. SHIPS SUPPORT EQUIPMENT	805.2	721.8	963.1
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,009.5	1,165.6	1,530.8
03. AVIATION SUPPORT EQUIPMENT	210.8	188.7	245.7
04. ORDNANCE SUPPORT EQUIPMENT	460.9	517.9	674.7
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	38.9	46.4	69.9
06. SUPPLY SUPPORT EQUIPMENT	67.2	51.9	108.9
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	48.7	79.8	65.7
08. SPARES AND REPAIR PARTS	196.9	216.0	279.0
TOTAL	2,838.0	2,988.1	3,937.7

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DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT										
SHIP PROPULSION EQUIPMENT										
1	LM-2500 GAS TURBINE	A			7.9			5.4		8.7 U
2	ALLISON 501K GAS TURBINE	A			3.4			5.8		6.7 U
3	STEAM PROPULSION IMPROVEMENT	A			.2			.5		.6 U
4	OTHER PROPULSION EQUIPMENT	A			7.7			11.8		10.3 U
GENERATORS										
5	OTHER GENERATORS	A						1.8		9.6 U
PUMPS										
6	OTHER PUMPS	A			.2			.4		1.0 U
PROPELLERS										
7	SUBMARINE PROPELLERS	A			31.9					7.9 U
8	OTHER PROPELLERS AND SHAFTS	A			3.5			1.5		2.5 U
NAVIGATION EQUIPMENT										

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			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
9	OTHER NAVIGATION EQUIPMENT	A		26.2	42.7	45.3	U
UNDERWAY REPLENISHMENT EQUIPMENT							
10	UNDERWAY REPLENISHMENT EQUIPMENT	A		9.3	8.0	7.7	U
PERISCOPES							
11	SUB PERISCOPES & IMAGING EQUIP	A		31.2	28.3	31.9	U
OTHER SHIPBOARD EQUIPMENT							
12	FIREFIGHTING EQUIPMENT	A		8.2	18.6	10.1	U
13	COMMAND AND CONTROL SWITCHBOARD	A		6.8	5.1	9.8	U
14	POLLUTION CONTROL EQUIPMENT	B		126.5	126.5	149.7	U
15	SUBMARINE SILENCING EQUIPMENT	A		3.9	4.2	3.5	U
16	SUBMARINE BATTERIES	A		8.9	8.2	8.7	U
17	SSN21 CLASS SUPPORT EQUIPMENT	A		18.9	6.3	15.5	U
18	STRATEGIC PLATFORM SUPPORT EQUIP	A		13.4	20.9	10.3	U
19	DSSP EQUIPMENT	A		5.0	7.1	10.5	U
20	MINESWEEPING EQUIPMENT	A		3.9	4.8	.4	U
21	HM&E ITEMS UNDER \$2 MILLION	A		29.9	49.9	58.1	U
22	SURFACE IMA	A		2.4	.5	.7	U

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			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	
23	RADIOLOGICAL CONTROLS	A	.2		.2		U
24	MINI/MICROMINI ELECTRONIC REPAIR	A	.9		.5		.5 U
	REACTOR PLANT EQUIPMENT						
25	REACTOR POWER UNITS	A	189.5		106.0		227.3 U
26	REACTOR COMPONENTS	A	177.8		176.7		211.4 U
	OCEAN ENGINEERING						
27	DIVING AND SALVAGE EQUIPMENT	A	7.4		4.7		5.7 U
28	EOD UNDERWATER EQUIPMENT	B	5.2		8.8		8.2 U
	SMALL BOATS						
29	STANDARD BOATS	A	4.4		1.4		1.4 U
	TRAINING EQUIPMENT						
30	OTHER SHIPS TRAINING EQUIPMENT	A	1.4		1.8		1.8 U
	PRODUCTION FACILITIES EQUIPMENT						
31	PRODUCTION SUPPORT FACILITIES	A	1.3		.3		U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1999	QUANTITY	COST	QUANTITY	COST	
32	OPERATING FORCES IPE	A		.9		.9		.7	U
OTHER SHIP SUPPORT									
33	NUCLEAR ALTERATIONS	A		66.9		62.2		96.8	U
TOTAL SHIPS SUPPORT EQUIPMENT				805.2		721.8		963.1	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
SHIP RADARS									
34	AN/SPS-40	A		7.5		.7		*	U
35	AN/SPS-48	A		12.3		.2			U
36	AN/SPS-49	A		8.9		13.1		1.0	U
37	AN/SYS-()	A		1.1					U
38	MK-23 TARGET ACQUISITION SYSTEM	A		1.3		1.9		*	U
39	RADAR SUPPORT	A		15.7		23.2		1.3	U
40	TISS	A				13.3		11.8	U
SHIP SONARS									
41	SURFACE SONAR SUPPORT EQUIPMENT	A		6.6		3.7		*	U
42	AN/SQ-89 SURF ASW COMBAT SYSTEM	A		19.5		15.5		27.4	U
43	SSN ACOUSTICS	A		42.9		78.3		133.5	U

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			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	
44	SURFACE SONAR WINDOWS AND DOME	A			5.9		* U
45	SONAR SUPPORT EQUIPMENT	A		16.9	5.3		8.9 U
46	SONAR SWITCHES AND TRANSDUCERS	A		7.4	8.7		12.8 U
ASW ELECTRONIC EQUIPMENT							
47	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		6.9	3.4		7.3 U
48	SSTD	A		10.6	.3		.8 U
49	ACOUSTIC COMMUNICATIONS	A		.2	.4		.4 U
50	FIXED SURVEILLANCE SYSTEM	A		31.6	13.8		9.6 U
51	SURTASS	A		10.1	4.7		12.7 U
52	ASW OPERATIONS CENTER	A		9.8	5.1		2.7 U
53	CARRIER ASW MODULE	A		.2	11.7		.4 U
ELECTRONIC WARFARE EQUIPMENT							
54	AN/SIQ-32	A		6.7	2.1		1.5 U
55	AN/WLR-1	A		1.2			1.8 U
56	INFORMATION WARFARE SYSTEMS	A		4.5	3.7		4.3 U
57	EW SUPPORT EQUIPMENT	A		7.7	4.2		U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
58	C-3 COUNTERMEASURES	A	.5		6.4		6.1 U
RECONNAISSANCE EQUIPMENT							
59	SHIPBOARD CRYPTOLOGIC SYSTEMS	A					40.2 U
60	COMBAT DF	A	8.4		5.7		U
61	OUTBOARD	A	.4		11.3		U
62	BATTLE GROUP PASSIVE HORIZON EXTEN	A	37.1		45.5		73.5 U
SUBMARINE SURVEILLANCE EQUIPMENT							
63	AN/WLQ-4	A	4.1		2.9		2.9 U
64	SUBMARINE SUPPORT EQUIPMENT PROG	A	5.3		6.8		3.9 U
OTHER SHIP ELECTRONIC EQUIPMENT							
65	NAVY TACTICAL DATA SYSTEM	A	29.4		24.8		* U
66	COOPERATIVE ENGAGEMENT CAPABILITY	B			73.3		47.3 U
67	JMCIS AFLOAT	A	34.8		27.7		38.3 U
68	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (	A	32.4		78.8		73.3 U
69	ATDLS	A	16.3		15.1		33.0 U
70	MINESWEEPING SYSTEM REPLACEMENT	A	40.7		15.4		32.9 U
71	SHALLOW WATER MCM	B	.1		9.8		8.9 U

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			FY 1999 UNIT COST	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST		FY 1999 QUANTITY
72	NAVSTAR GPS RECEIVERS (SPACE)	A		4.1		4.9	9.5	U
73	HF LINK-11 DATA TERMINALS	A		2.4				U
74	ARMED FORCES RADIO AND TV	A		3.3		15.3	16.1	U
75	STRATEGIC PLATFORM SUPPORT EQUIP	A		27.4		7.3	12.7	U
TRAINING EQUIPMENT								
76	OTHER SPAWAR TRAINING EQUIPMENT	A		1.5		.9	1.0	U
77	OTHER TRAINING EQUIPMENT	A		27.7		26.6	29.4	U
AVIATION ELECTRONIC EQUIPMENT								
78	MATCALS	A		1.8		9.5	10.1	U
79	SHIPBOARD AIR TRAFFIC CONTROL	B		14.1		2.9	8.6	U
80	AUTOMATIC CARRIER LANDING SYSTEM	A		7.3		11.9	10.1	U
81	NATIONAL AIR SPACE SYSTEM	B				2.2	28.2	U
82	TACAN	A		2.2				U
83	AIR STATION SUPPORT EQUIPMENT	A		10.2		9.2	6.8	U
84	MICROWAVE LANDING SYSTEM	A		6.2		5.2	5.2	U
85	FACSFAC	A		5.9		6.8	4.6	U
86	ID SYSTEMS	A		18.4		8.9	15.3	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		E
87	SURFACE IDENTIFICATION SYSTEMS	A					5.3	U
88	TAC A/C MISSION PLANNING SYS(TAMPS)	A		9.5	15.3		23.7	U
OTHER SHORE ELECTRONIC EQUIPMENT								
89	JMCIS ASHORE	A			3.3		4.5	U
90	JMCIS OED	A			.3		.3	U
91	TADIX-B	A		14.3	5.1		12.4	U
92	JMCIS TACTICAL/MOBILE	A		51.1	37.0		4.0	U
93	RADIAC	A		3.4	6.0		4.0	U
94	GPETE	A		9.1	7.3		9.7	U
95	INTEG COMBAT SYSTEM TEST FACILITY	A		4.8	3.8		4.5	U
96	CALIBRATION STANDARDS	A		2.1	11.8		1.9	U
97	EMI CONTROL INSTRUMENTATION	A		5.3	4.9		7.5	U
98	SHORE ELEC ITEMS UNDER \$2 MILLION	A		4.7	3.3		2.6	U
SHIPBOARD COMMUNICATIONS								
99	SHIPBOARD TACTICAL COMMUNICATIONS	A		8.4	23.7		34.4	U
100	PORTABLE RADIOS	A		1.4	2.3		10.9	U
101	SINGGARS	A		4.5	7.2		27.9	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
102	SHIP COMMUNICATIONS AUTOMATION	A		17.7	29.0		90.6 U
103	SHIP COMM ITEMS UNDER \$2 MILLION	A		10.8	12.1		24.2 U
SUBMARINE COMMUNICATIONS							
104	SHORE LF/VLF COMMUNICATIONS	A		3.1	7.6		13.0 U
105	SUBMARINE COMMUNICATION EQUIPMENT	A		28.1	42.2		64.6 U
106	ADVANCED VLF RECEIVER	B			7.5		17.2 U
SATELLITE COMMUNICATIONS							
107	SATCOM SHIP TERMINALS (SPACE)	A		131.7	108.8		145.2 U
108	SATCOM SHORE TERMINALS (SPACE)	A		26.6	4.8		71.1 U
SHORE COMMUNICATIONS							
109	JCS COMMUNICATIONS EQUIPMENT	A		1.9	2.5		3.4 U
110	NSIPS	A			20.0		7.7 U
111	JEDMICS	A		4.1	4.9		U
112	GCOS EQUIPMENT	A		2.7	1.5		2.9 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1999	QUANTITY	COST	QUANTITY	COST		
113	NAVAL SHORE COMMUNICATIONS	A				42.8		99.2	113.5	U
	CRYPTOGRAPHIC EQUIPMENT									
114	SECURE VOICE SYSTEM	A				13.5				U
115	SECURE DATA SYSTEM	A				12.0				U
116	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A					33.2		46.0	U
117	KEY MANAGEMENT SYSTEMS	A				11.7				U
	CRYPTOLOGIC EQUIPMENT									
118	CRYPTOLOGIC COMMUNICATIONS EQUIP	A				1.0		6.9	21.2	U
	DRUG INTERDICTION SUPPORT									
119	OTHER DRUG INTERDICTION SUPPORT	A				11.2				U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					1,009.5		1,165.6	1,530.8	
	BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT									
	SONOBUOYS									
120	AN/SSQ-36 (BT)	A				.9		1.7	1.4	U
121	AN/SSQ-53 (DIFAR)	A				22.7		46.8	37.3	U
122	AN/SSQ-57 (SPECIAL PURPOSE)	A						.5	2.4	U
123	AN/SSQ-62 (DICASS)	A				30.9		30.6	20.7	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS			
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	S E C
124	AN/SSQ-101 (ADAR)	B				16.6	U
125	AN/SSQ-110	A	1.9				U
126	SIGNAL, UNDERWATER SOUND (SUS)	A	1.1			1.3	U
	AIRCRAFT SUPPORT EQUIPMENT						
127	WEAPONS RANGE SUPPORT EQUIPMENT	A	31.1	10.5		8.1	U
128	EXPEDITIONARY AIRFIELDS	A	1.5	1.2		5.0	U
129	AIRCRAFT REARMING EQUIPMENT	A	9.1	10.1		12.9	U
130	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A	28.3	29.0		39.7	U
131	PREDATOR UAV (DARP)	A	7.8				U
132	PIONEER UAV (DARP)	A	25.0				U
133	METEOROLOGICAL EQUIPMENT	A	16.3	17.4		32.9	U
134	OTHER PHOTOGRAPHIC EQUIPMENT	A	.7	.8		.6	U
135	AVIATION LIFE SUPPORT	A	8.8	12.3		22.3	U
136	AIRBORNE MINE COUNTERMEASURES	A	13.1	19.5		39.4	U
137	LAMPS MK III SHIPBOARD EQUIPMENT	A	.3				U
138	REWSON PHOTOGRAPHIC EQUIPMENT	A	.7	.7		.9	U
139	STOCK SURVEILLANCE EQUIPMENT	A	1.6	1.5			U

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			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST			
140	OTHER AVIATION SUPPORT EQUIPMENT	A			8.9			6.0			4.3	U
TOTAL AVIATION SUPPORT EQUIPMENT					210.8			188.7			245.7	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT												
SHIP GUN SYSTEM EQUIPMENT												
141	GUN FIRE CONTROL EQUIPMENT	A			10.2			9.5			20.2	U
SHIP MISSILE SYSTEMS EQUIPMENT												
142	MK-92 FIRE CONTROL SYSTEM	A			1.8			.9			1.0	U
143	HARPOON SUPPORT EQUIPMENT	A			.1			.2				U
144	TARTAR SUPPORT EQUIPMENT	A									*	U
145	POINT DEFENSE SUPPORT EQUIPMENT	A									*	U
146	AIRBORNE ECM/ECCM	A			.3							U
147	ENGAGEMENT SYSTEMS SUPPORT	A			13.0			3.3			.3	U
148	NATO SEASPARROW	A			4.6			12.5			5.2	U
149	RAM GMLS	A			44.7			66.5			59.8	U
150	SHIP SELF DEFENSE SYSTEM	B			18.0			17.5			22.9	U
151	AEGIS SUPPORT EQUIPMENT	A			31.3			20.7			83.2	U
152	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A			83.7			58.6			90.2	U

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			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
153	SUBMARINE TOMAHAWK SUPPORT EQUIP	A			1.4		4.0 U
154	VERTICAL LAUNCH SYSTEMS	A		12.6	7.4		7.8 U
FEM SUPPORT EQUIPMENT							
155	STRATEGIC PLATFORM SUPPORT EQUIP	A		2.1	2.3		3.0 U
156	STRATEGIC MISSILE SYSTEMS EQUIP	A		124.2	219.4		283.6 U
157	ANTI-SHIP MISSILE DECOY SYSTEM	A		23.6	17.9		21.5 U
ASW SUPPORT EQUIPMENT							
158	SSN COMBAT CONTROL SYSTEMS	A		14.1	19.0		17.5 U
159	SUBMARINE ASW SUPPORT EQUIPMENT	A		9.8	3.4		3.7 U
160	SURFACE ASW SUPPORT EQUIPMENT	A		8.2	5.8		5.0 U
161	ASW RANGE SUPPORT EQUIPMENT	A		2.4	3.4		4.6 U
OTHER ORDNANCE SUPPORT EQUIPMENT							
162	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		6.2	7.3		7.3 U
163	UNMANNED SEABORNE TARGET	A			2.2		2.0 U
164	INDUSTRIAL FACILITIES (CALIBRATION EQUIP)	A		1.6	1.3		1.0 U

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			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		FY 1999 COST
165	STOCK SURVEILLANCE EQUIPMENT	A			1.4		1.3		1.4	U
OTHER EXPENDABLE ORDNANCE										
166	FLEET MINE SUPPORT EQUIPMENT	A			5.2		5.0		*	U
167	SURFACE TRAINING DEVICE MODS	A			2.4		8.6		5.9	U
168	SUBMARINE TRAINING DEVICE MODS	A			19.2		22.5		23.8	U
169	INDUSTRIAL DEPOT MAINTENANCE	A			20.1					U
TOTAL ORDNANCE SUPPORT EQUIPMENT					460.9		517.9		674.7	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT										
CIVIL ENGINEERING SUPPORT EQUIPMENT										
170	ARMORED SEDANS	A					.3		.3	U
171	PASSENGER CARRYING VEHICLES	A	13,105			194	2.8	246	3.2	U
172	SPECIAL PURPOSE VEHICLES	A					2.7		4.1	U
173	CONSTRUCTION & MAINTENANCE EQUIP	A			.8		5.1		2.3	U
174	FIRE FIGHTING EQUIPMENT	A					1.5		1.0	U
175	TACTICAL VEHICLES	B							1.3	U
176	AMPHIBIOUS EQUIPMENT	A			9.0		7.4		27.7	U
177	COMBAT CONSTRUCTION SUPPORT EQUIP	A			.1		.2		1.1	U

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DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		E
178	MOBILE UTILITIES SUPPORT EQUIPMENT	A	.1		1.1		.4	U
179	COLLATERAL EQUIPMENT	A	.3		.5			U
180	OCEAN CONSTRUCTION EQUIPMENT	A	.5		.3		.4	U
181	POLLUTION CONTROL EQUIPMENT	A	27.4		24.4		28.0	U
182	OTHER CIVIL ENG SUPPORT EQUIPMENT	A	.7					U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			38.9		46.4		69.9	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT								
183	FORKLIFT TRUCKS	A	4.3		5.1			U
184	MATERIALS HANDLING EQUIPMENT	A					6.8	U
185	OTHER MATERIALS HANDLING EQUIPMENT	A	.5		1.0			U
186	OTHER SUPPLY SUPPORT EQUIPMENT	A					2.0	U
187	FIRST DESTINATION TRANSPORTATION	A	7.3		3.4		4.4	U
188	SPECIAL PURPOSE SUPPLY SYSTEMS	A	55.1		42.5		95.7	U
TOTAL SUPPLY SUPPORT EQUIPMENT			67.2		51.9		108.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1999	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT									
189	TRAINING SUPPORT EQUIPMENT	A				2.0		2.2	U
COMMAND SUPPORT EQUIPMENT									
190	COMMAND SUPPORT EQUIPMENT	A			10.0	16.6		17.9	U
191	MEDICAL SUPPORT EQUIPMENT	A						2.5	U
192	INTELLIGENCE SUPPORT EQUIPMENT	A			3.8	21.9		21.7	U
193	OPERATING FORCES SUPPORT EQUIPMENT	A			.9	4.6		4.7	U
194	NAVAL RESERVE SUPPORT EQUIPMENT	A			24.5				U
195	ENVIRONMENTAL SUPPORT EQUIPMENT	A			3.9	21.2		16.7	U
196	PHYSICAL SECURITY EQUIPMENT	A				13.5			U
OTHER									
197	CANCELLED ACCOUNT ADJUSTMENTS	A			2.8				U
198	CANCELLED ACOUNT ADJUSTMENT (87)	A			2.7				U
199	CANCELLED ACCOUNT ADJUSTMENT (88)	A			*				U
200	CANCELLED ACCOUNT ADJ (89)	A			*				U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT					48.7	79.8		65.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS											

SPARES AND REPAIR PARTS											
201	SPARES AND REPAIR PARTS	A			196.9		216.0		279.0		U
TOTAL SPARES AND REPAIR PARTS					196.9		216.0		279.0		
TOTAL OTHER PROCUREMENT, NAVY					2,838.0		2,988.1		3,937.7		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1998

ACTIVITY	FY 1997	FY 1998	FY 1999
-----	-----	-----	-----
APPROPRIATION: PROCUREMENT, MARINE CORPS			
02. WEAPONS AND COMBAT VEHICLES	32.0	30.4	111.1
03. GUIDED MISSILES AND EQUIPMENT	53.3	66.1	84.0
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	325.0	261.0	318.5
05. SUPPORT VEHICLES	28.4	38.6	141.5
06. ENGINEER AND OTHER EQUIPMENT	99.9	50.8	54.1
07. SPARES AND REPAIR PARTS	42.1	26.6	36.6
TOTAL	580.7	473.5	745.9
	-----	-----	-----

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	FY 1999	QUANTITY	1997	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES							

TRACKED COMBAT VEHICLES							
1	AAV7A1 PIP	A		10.9	13.2		89.9 U
2	LAV PIP	A		15.6	.6		1.4 U
3	LIGHT ARMORED VEHICLE	A			6.5		U
4	MODIFICATION KITS (TRKD VEH)	A		.3	4.4		5.7 U
5	ITEMS UNDER \$2M (TRKD VEH)	A		.1	2.0		.1 U
ARTILLERY AND OTHER WEAPONS							
6	MOD KITS (ARTILLERY)	B		1.7	1.5		1.8 U
7	ITEMS UNDER \$2M (ALL OTHER)	B		.5	.8		.1 U
8	MARINE ENHANCEMENT PROGRAM	B		2.9	1.5		2.1 U
WEAPONS							
9	155MM LIGHTWEIGHT TOWED HOWITZER	B					10.0 U
TOTAL WEAPONS AND COMBAT VEHICLES							
			32.0		30.4		111.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	

BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT

GUIDED MISSILES

10	HAWK MOD	A			2.8		3.4		1.0	U
11	JAVELIN	A	111,797	141	38.2	380	57.8	741	82.8	U
12	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A			10.6		4.1		.2	U
OTHER SUPPORT										
13	MODIFICATION KITS	A			1.8		.8			U
14	ITEMS LESS THAN \$2 MILLION	A			*					U
TOTAL GUIDED MISSILES AND EQUIPMENT					53.3		66.1		84.0	

BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

REPAIR AND TEST EQUIPMENT

15	AUTO TEST EQUIP SYS	B			11.6		11.8		19.3	U
16	GENERAL PURPOSE ELECTRONIC TEST EQUIP. A	A			8.4		8.9		9.2	U
INTELL/COMM EQUIPMENT (NON-TEL)										
17	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A			34.0		.2		.2	U
18	INTELLIGENCE SUPPORT EQUIPMENT	B			31.5		20.9		10.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	
19	MOD KITS (INTEL)	A		7.2	5.7		4.8 U
20	ITEMS LESS THAN \$2M (INTELL)	A		.4	.6		U
REPAIR AND TEST EQUIPMENT (NON-TEL)							
21	GENERAL PURPOSE MECHANICAL TMDE	A		3.0	16.8		4.4 U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)							
22	NIGHT VISION EQUIPMENT	B		19.9	6.8		11.6 U
OTHER SUPPORT (NON-TEL)							
23	COMMAND POST SYSTEMS	A		10.1	13.6		7.1 U
24	MANEUVER C2 SYSTEMS	B		6.7	7.8		19.3 U
25	RADIO SYSTEMS	B		42.5	26.3		52.9 U
26	COMM SWITCHING & CONTROL SYSTEMS	B		14.0	43.6		75.8 U
27	COMM & ELEC INFRASTRUCTURE SUPPORT	A		56.8	61.2		57.9 U
28	MOD KITS MAGTF C41	B		53.3	22.4		27.4 U
29	ITEMS LESS THAN \$2M MAGTF C41	A		.3	.4		2.4 U
30	MODIFICATION KITS (OTHER)	A		11.0	1.7		U
31	ITEMS LESS THAN \$2M (OTHER)	A		3.2	3.2		4.3 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY COST QUANTITY COST	-----FY 1998----- QUANTITY COST QUANTITY COST	-----FY 1999----- QUANTITY COST C		
32	AIR OPERATIONS C2 SYSTEMS	A	10.9	9.1	11.5	U		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			325.0	261.0	318.5			
BUDGET ACTIVITY 05: SUPPORT VEHICLES								
ADMINISTRATIVE VEHICLES								
33	COMMERCIAL PASSENGER VEHICLES	A	33,729	82	1.9	39	1.2 37 1.2 U	
34	COMMERCIAL CARGO VEHICLES	A			7.7		6.8 8.8 U	
TACTICAL VEHICLES								
35	5/4T TRUCK HMMV (MYP)	A			.7		1.7 U	
36	MEDIUM TACTICAL VEHICLE REPLACEMENT	B	348,820			240	83.7 U	
37	LT TACTICAL VEHICLE REMANUFACTURE (LTRV A				29.3		39.3 U	
38	LOGISTICS VEHICLE SYSTEM REP	A					3.1 U	
39	TRAILERS	A			17.1		U	
OTHER SUPPORT								
40	MODIFICATION KITS	A			1.3		U	
41	ITEMS LESS THAN \$2 MIL	A			.4		3.6 U	
TOTAL SUPPORT VEHICLES					28.4		141.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT							
ENGINEER AND OTHER EQUIPMENT							
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.1	1.9		3.0 U
43	BULK LIQUID EQUIPMENT	A			7.7		U
44	ADVANCED DEMOLITION KITS	A					2.9 U
45	POWER EQUIPMENT ASSORTED	A		8.0	3.5		5.1 U
46	SHOP EQ CONTACT MAINTENANCE (SECM)	A					6.0 U
MATERIALS HANDLING EQUIPMENT							
47	COMMAND SUPPORT EQUIPMENT	A		.5	.6		.5 U
48	AMPHIBIOUS RAID EQUIPMENT	A		.8			3.7 U
49	PHYSICAL SECURITY EQUIPMENT	A		6.0	1.5		1.9 U
50	GARRISON MOBILE ENGR EQUIP	A		5.1	2.9		5.5 U
51	WAREHOUSE MODERNIZATION	A		1.1	1.5		1.5 U
52	MATERIAL HANDLING EQUIP	A		3.1	5.1		6.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1999 UNIT COST	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST		FY 1999 QUANTITY
53	FIRST DESTINATION TRANSPORTATION	A		2.2		1.4	1.9	U
GENERAL PROPERTY								
54	FIELD MEDICAL EQUIPMENT	A		10.0		10.8	2.2	U
55	TRAINING DEVICES	B		50.7		5.8	3.3	U
56	CONTAINER FAMILY	A		7.1		6.1	7.1	U
OTHER SUPPORT								
57	MODIFICATION KITS	A		1.6		1.2	1.2	U
58	ITEMS LESS THAN \$2 MIL	A		1.0		.7	1.9	U
59	CANCELLED ACCOUNT ADJUSTMENT (M)	A		.8				U
TOTAL ENGINEER AND OTHER EQUIPMENT				99.9		50.8	54.1	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS								
SPARES AND REPAIR PARTS								
60	SPARES AND REPAIR PARTS	A		42.1		26.6	36.6	U
TOTAL SPARES AND REPAIR PARTS				42.1		26.6	36.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
TOTAL PROCUREMENT, MARINE CORPS											
					580.7		473.5			745.9	

MILLIONS OF DOLLARS

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
AIRCRAFT PROCUREMENT, AIR FORCE	6,267.1	6,358.5	7,756.5
PROCUREMENT OF AMMUNITION, AIR FORCE	311.4	391.9	384.2
MISSILE PROCUREMENT, AIR FORCE	1,838.9	2,341.3	2,359.8
OTHER PROCUREMENT, AIR FORCE	5,970.9	6,484.7	6,974.4
TOTAL	14,388.3	15,576.3	17,474.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
FEB 1998

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1997	FY 1998	FY 1999
01. COMBAT AIRCRAFT	515.8	719.9	785.3
02. AIRLIFT AIRCRAFT	2,373.3	2,317.8	2,975.5
03. TRAINER AIRCRAFT	71.3	75.9	107.1
04. OTHER AIRCRAFT	849.9	660.8	763.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,607.3	1,505.9	1,736.4
06. AIRCRAFT SPARES AND REPAIR PARTS	145.9	357.0	524.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	703.7	721.3	864.1
TOTAL	6,267.1	6,358.5	7,756.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT							

STRATEGIC OFFENSIVE							
1	B-1B (MYP)	B		21.2	10.6		U
2	B-2A (MYP)	B		85.8	323.4		U
TACTICAL FORCES							
3	ADVANCED TACTICAL FIGHTER	A	334,029,000			2	(668.1) U
	LESS: ADVANCE PROCUREMENT (PY)						(-73.0)
							595.1
4	ADVANCED TACTICAL FIGHTER				73.2		190.2 U
	ADVANCE PROCUREMENT (CY)			7.5			
	(FY 1997 FOR FY 1999) (MEMO)			(.3)			
	(FY 1997 FOR FY 2000) (MEMO)			(.8)			
	(FY 1997 FOR FY 2001) (MEMO)			(1.3)			
	(FY 1997 FOR FY 2002) (MEMO)			(2.1)			
	(FY 1997 FOR FY 2003) (MEMO)			(3.1)			
	(FY 1998 FOR FY 1999) (MEMO)				(72.7)		
	(FY 1998 FOR FY 2000) (MEMO)				(.1)		
	(FY 1998 FOR FY 2001) (MEMO)				(.1)		
	(FY 1998 FOR FY 2002) (MEMO)				(.1)		
	(FY 1998 FOR FY 2003) (MEMO)				(.2)		
	(FY 1998 FOR FY 2004) (MEMO)				(*)		
	(FY 1999 FOR FY 2000) (MEMO)						(190.2)

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
5	F-15A	A		6	(276.6)	5	(239.9)	(11.0)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-48.5)		(-18.9)	(-11.0)	
					228.1		221.0		
6	F-15A								U
	ADVANCE PROCUREMENT (CY)				18.9		11.0		
	(FY 1997 FOR FY 1998) (MEMO)				(18.9)		(11.0)		
	(FY 1998 FOR FY 1999) (MEMO)								
7	F-16 C/D (MYP)	A		6	154.3	3	80.7		U
	TOTAL COMBAT AIRCRAFT				515.8		719.9	785.3	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
TACTICAL AIRLIFT									
8	C-17 (MYP)	B	224,937,846	8	(2115.8)	9	(2097.5)	13	(2924.2)
	LESS: ADVANCE PROCUREMENT (PY)				(-251.8)		(-245.1)		(-327.2)
					1864.0		1852.3	2597.0	
9	C-17 (MYP)								U
	ADVANCE PROCUREMENT (CY)				211.2		278.2	303.5	
	(FY 1997 FOR FY 1998) (MEMO)				(211.2)		(278.2)	(303.5)	
	(FY 1998 FOR FY 1999) (MEMO)								
	(FY 1999 FOR FY 2000) (MEMO)								

* ITEMS UNDER \$50,000

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FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
10	EC-130J	A	1	70.2	1	48.8	U
OTHER AIRLIFT							
11	C-130H	A					11.2 U
12	C-130J	A	63,782,000	1	62.7	23.5	1 63.8 U
13	WC-130	A		3	165.2	115.0	U
TOTAL AIRLIFT AIRCRAFT					2,373.3	2,317.8	2,975.5
BUDGET ACTIVITY 03: TRAINER AIRCRAFT							
14	JPATS	A	5,636,105	15	66.9	75.9	19 107.1 U
15	TANKER, TRANSPORT, TRAINER SYSTEM	B			4.4		U
TOTAL TRAINER AIRCRAFT						75.9	107.1
BUDGET ACTIVITY 04: OTHER AIRCRAFT							
HELICOPTERS							
16	HH-60G	A		8	107.5		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- COST C		
17	V-22 OSPREY	A						22.3	U
MISSION SUPPORT AIRCRAFT									
18	CIVIL AIR PATROL A/C	A	97,000	27 2.6	27 3.0	27	2.6	U	
19	SMALL VCX	A		2 99.1	1 5.9			U	
20	C-32A	A	80,450,500	2 185.9	2 160.9	2	160.9	U	
21	DRUG INTERDICTION	A		.8				U	
OTHER AIRCRAFT									
22	E-8C	A	289,104,500	2 (519.0) (-128.5)	1 (372.3) (-70.1)	2 (578.2) (-115.2)		U	
LESS: ADVANCE PROCUREMENT (PY)				390.6	302.2	463.1			
23	E-8C			144.1	25.5			U	
ADVANCE PROCUREMENT (CY)									
(FY 1997 FOR FY 1998) (MEMO)									
(FY 1997 FOR FY 1999) (MEMO)									
(FY 1998 FOR FY 1999) (MEMO)									
(FY 1998 FOR FY 2000) (MEMO)									
24	PREDATOR UAV	A	7,632,800	14 105.2	20 138.3	15 114.5		U	
TOTAL OTHER AIRCRAFT				849.9	660.8	763.3			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997-----	-----FY 1998-----	-----FY 1999-----	-----E	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT								
STRATEGIC AIRCRAFT								
25	B-2A	A		9.4	13.5		15.7	U
26	B-1B	A		90.5	111.7		91.6	U
27	B-52	A		20.2	38.4		38.3	U
28	F-117	A		28.8	27.7		25.7	U
TACTICAL AIRCRAFT								
29	A-10	A		29.6	24.4		31.1	U
30	F/RF-4	A		.1				U
31	F-15	A		132.3	177.3		196.6	U
32	F-16	A		129.9	215.2		229.3	U
33	EF-111	A		.1	.2			U
34	T/AT-37	A		.1	.1		.1	U
AIRLIFT AIRCRAFT								
35	C-5	A		61.7	81.2		63.6	U
36	C-9	A		11.3	16.0		9.5	U
37	C-17A	A		51.8	57.7		45.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	
38	C-21	A	4.8		6.8		59.9 U
39	C-22	A	.4		.3		.2 U
40	C-STOL	A	.4		.1		U
41	C-137	A	4.5		2.2		U
42	C-141	A	51.0		44.3		33.4 U
TRAINER AIRCRAFT							
43	T-1	A	7.0		6.8		7.7 U
44	T-3 (EFS) AIRCRAFT	A	.1		.1		.1 U
45	T-38	A	5.8		14.5		53.6 U
46	T-41 AIRCRAFT	A	*		.1		.1 U
47	T-43	A	4.8		10.0		2.2 U
OTHER AIRCRAFT							
48	KC-10A (ATCA)	A	18.4		20.4		43.7 U
49	C-12	A	11.0		4.6		3.8 U
50	C-18	A	1.1		.3		.4 U
51	C-20 MODS	A	1.0		8.2		6.6 U
52	VC-25A MOD	A	2.1		10.5		7.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	
53	C-130	A		97.8	129.8		119.6 U
54	C-135	A		233.5	143.6		291.1 U
55	DARP	A		277.6	138.0		139.2 U
56	E-3	A		264.3	127.7		114.2 U
57	E-4	A		12.5	13.4		14.0 U
58	E-8	A					44.2 U
59	H-1	A		8.7	3.5		1.9 U
60	H-60	A		6.0	16.5		17.2 U
61	OTHER AIRCRAFT	A		25.8	33.7		17.7 U
62	PREDATOR MODS	A					3.5 U
OTHER MODIFICATIONS							
63	CLASSIFIED PROJECTS	A		3.0	7.4		7.5 U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,607.3	1,505.9		1,736.4
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS							
AIRCRAFT SPARES + REPAIR PARTS							

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	QUANTITY	FY 1997	FY 1998	FY 1999	COST C		
64	SPARES AND REPAIR PARTS	A			145.9		357.0		524.8	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS					145.9		357.0		524.8	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
COMMON SUPPORT EQUIPMENT										
65	COMMON SUPPORT EQUIPMENT	A			161.8		147.9		152.1	U
POST PRODUCTION SUPPORT										
66	A-10	A					2.7		11.4	U
67	B-2A	A							189.9	U
68	C-5	A							28.5	U
69	F-15 POST PRODUCTION SUPPORT	A			7.8		6.1		7.9	U
70	F-16 POST PRODUCTION SUPPORT	A			63.1		37.5		27.3	U
71	H-1	A			8.8					U
INDUSTRIAL PREPAREDNESS										
72	INDUSTRIAL PREPAREDNESS	A			27.1		25.3		19.1	U
WAR CONSUMABLES										

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			UNIT COST	FY 1999	QUANTITY	1997	QUANTITY	1998		QUANTITY	1999
73	WAR CONSUMABLES	A		54.1				62.1		49.4	U
OTHER PRODUCTION CHARGES											
74	MISC PRODUCTION CHARGES	A		228.1				268.6		221.5	U
COMMON ECM EQUIPMENT											
75		A		4.6				4.5		5.0	U
OTHER PRODUCTION CHARGES - SOF											
76	CANCELLED ACCOUNT PY ADJUSTMENTS	A		2.1							U
DARP											
77	DARP			146.2				166.7		152.1	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES											
				703.7				721.3		864.1	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE											
				6,267.1				6,358.5		7,756.5	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE AIR FORCE
 FY 1999 PROCUREMENT PROGRAM

SUMMARY
 (\$ IN MILLIONS)
 FEB 1998

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE			

ACTIVITY	FY 1997	FY 1998	FY 1999
-----	-----	-----	-----
01. PROCUREMENT OF AMMO, AIR FORCE	295.2	383.9	378.6
02. WEAPONS	16.2	8.0	5.6
	-----	-----	-----
TOTAL	311.4	391.9	384.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS			
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- QUANTITY COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE							
ROCKETS							
1	2.75 INCH ROCKET MOTOR	A	553	25392	9.9	21930	8.2 6139 3.4 U
2	2.75" ROCKET HEAD SIGNATURE	A		25360	1.8	8388	.6 U
3	2.75 IN ROCKET, FLARE IR	A	1,064			2530	2.7 U
4	ITEMS LESS THAN \$2,000,000	A			1.3		.1 2.0 U
CARTRIDGES							
5	5.56 MM	A	269	17487	6.7	23273	7.4 20026 5.4 U
6	20MM TRAINING	A		435	2.7		1.7 U
7	30 MM TRAINING	A	7,145	408	3.2	3543	26.1 769 5.5 U
8	CARTRIDGE CHAFF RR-180	A	14,667			845	12.1 795 11.7 U
9	CARTRIDGE CHAFF RR-188	A	2,908	507	1.4		876 2.5 U
10	SIGNAL MK-4 MOD 3	A	2,923			596	1.1 260 .8 U
11	ITEMS LESS THAN \$2,000,000	A			4.0		4.1 5.4 U
BOMBS							
12	MK-82 INERT/BDU-50	A	765	12750	6.3	22612	19.0 29368 22.5 U
13	GBU-28 HARD TARGET PENETRATOR	A	148,809	177	18.4	72	11.4 163 24.3 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1999 UNIT COST	FY 1999 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY		FY 1999 COST
14	GBU - 37	A	97,700					10	1.0	U
15	BOMB PRACTICE 25 POUND	A	14	200000	2.9	397760	5.6	268801	3.8	U
16	2000 LB HE BOMB MK-84	A	4,870					1928	9.4	U
17	MK-84 BOMB-EMPTY	A	2,466	1500	3.5	994	2.5	2894	7.1	U
18	SENSOR FUZED WEAPON	A	427,091	542	149.5	556	150.2	295	126.0	U
19	TTU-373A DIGITAL TEST SET	A		13	5.1					U
20	JOINT DIRECT ATTACK MUNITION	A	24,305	937	23.0	2400	54.9	2187	53.2	U
21	WIND CORRECTED MUNITIONS DISPENSER	A	20,505			280	12.0	676	13.9	U
22	ITEMS LESS THAN \$2,000,000	A			.5		.2		2.1	U
ITEMS LESS THAN \$2,000,000										
23	ITEMS LESS THAN \$2,000,000	A			.1					U
FLARE, IR MJU-7B										
24	ASTE (INFRARED EXPENDABLE)	A	143					34154	4.9	U
25	FLARE, IR MJU-7B	A	24	899640	20.0	617640	13.7	355826	8.9	U
26	MJU-10B	A	52	214584	12.7	175536	10.6	198602	10.4	U
27	M-206 CARTRIDGE FLARE	A	12	1045000	12.8	1033417	16.5	881944	11.4	U
28	CAD/PAD	A					12.7		14.3	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		FY 1999 COST	
29	LUU-19 FLARE	A	1,104					3926	4.3	U	
30	REPLENISHMENT SPARES	A			1.7		.9			1.9	U
31	MODIFICATIONS	A			.5		2.1			*	U
32	ITEMS LESS THAN \$2,000,000	A			3.2		4.6			4.4	U
FUZES											
33	JOINT PROGRAMMABLE FUSE(JPF)	B	3,969	356	4.1	1226	5.7	3861	15.3	U	
TOTAL PROCUREMENT OF AMMO, AIR FORCE					295.2		383.9		378.6		
BUDGET ACTIVITY 02: WEAPONS											
SMALL ARMS											
34	M-16 A2 RIFLE	A			15.5		6.0		4.5	U	
35	9MM COMPACT PISTOL	A	672	113	.1	273	.2	345	.2	U	
36	M-9 PISTOL	A	486			1652	1.0	1576	.8	U	
37	ITEMS LESS THAN \$2M	A			.6		.8		.1	U	
TOTAL WEAPONS					16.2		8.0		5.6		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1999 UNIT COST	FY 1999 QUANTITY	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE								
				311.4			391.9	384.2

TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

FEB 1998

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1997	FY 1998	FY 1999
01. BALLISTIC MISSILES	7.4	26.9	5.7
02. OTHER MISSILES	225.1	201.5	207.9
03. MODIFICATION OF INSERVICE MISSILES	100.1	126.7	110.5
04. SPARES AND REPAIR PARTS	41.8	28.1	38.0
05. OTHER SUPPORT	1,464.5	1,958.0	1,997.7
TOTAL	1,838.9	2,341.3	2,359.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1998

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 01: BALLISTIC MISSILES											
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC											
1	MISSILE REPLACEMENT EQ-BALLISTIC	A			7.4		26.9				5.7 U
TOTAL BALLISTIC MISSILES					7.4		26.9				5.7
BUDGET ACTIVITY 02: OTHER MISSILES											
STRATEGIC											
2	HAVE NAP	A			31	34.6	15	24.3			U
3	ADVANCED CRUISE MISSILE	A				.8		.8			1.4 U
TACTICAL											
4	JOINT STANDOFF WEAPON	A				8.0	44	19.6	100	52.1	U
5	AMRAAM	A			133	110.6	173	104.0	180	114.6	U
6	AGM-130 POWERED GBU-15	A			72	34.8	30	24.4		.3	U
TARGET DRONES											

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	FY 1999	QUANTITY	1998	
7	TARGET DRONES	A	31.0		25.0		36.3 U
INDUSTRIAL FACILITIES							
8	INDUSTRIAL FACILITIES	A	5.1		3.4		3.2 U
MISSILE REPLACEMENT EQUIPMENT - OTHER							
9	MISSILE REPLACEMENT EQ-OTHER	A	.1				U
TOTAL OTHER MISSILES			225.1		201.5		207.9
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES							

CLASS IV							
10	CONVENTIONAL ALCM	A	15.0				10.0 U
11	PEACEKEEPER (M-X)	A	5.3		5.1		9.6 U
12	AIM-9 SIDEWINDER	A	6.4				U
13	MM III MODIFICATIONS	A	72.3		104.2		90.6 U
14	ACM-65H MAVERICK	A			7.8		U
15	ACM-88C HARM	A			9.4		U
16	MODIFICATIONS UNDER \$2.0M	A	1.1		.2		.2 U
TOTAL MODIFICATION OF INSERVICE MISSILES			100.1		126.7		110.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			UNIT COST	QUANTITY	COST	QUANTITY	UNIT COST	QUANTITY	COST	QUANTITY		
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS												
MISSILE SPARES + REPAIR PARTS												
17	SPARES AND REPAIR PARTS	A			41.8			28.1			38.0	U
TOTAL SPARES AND REPAIR PARTS					41.8			28.1			38.0	
BUDGET ACTIVITY 05: OTHER SUPPORT												
SPACE PROGRAMS												
18	CANCELLED ACCOUNT	A			.5							U
19	SPACEBORNE EQUIP (COMSEC)	A			13.9			9.1			9.5	U
20	GLOBAL POSITIONING (MYP) SPACE LESS: ADVANCE PROCUREMENT (PY)	A	3	(202.0) (-32.5)		3	(185.1) (-27.5)				(97.4)	U
					169.5			157.6			97.4	
21	GLOBAL POSITIONING (MYP) SPACE ADVANCE PROCUREMENT (CY)				27.5 (27.5)						77.4	U
											(17.3)	
											(15.4)	
											(15.0)	
											(15.1)	
											(14.5)	
22	NUDET DETECTION SYSTEM	A			4.1			1.0			2.9	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST		
23	INERTIAL UPPER STAGES SPACE	A	17.1	47.0	48.0	U		
24	TITAN SPACE BOOSTERS SPACE	A	317.9	450.9	578.5	U		
25	MEDIUM LAUNCH VEHICLE SPACE LESS: ADVANCE PROCUREMENT (PY)	A	48,224,200	3 (143.7) (-30.5)	4 (190.5) (-41.4)	5 (241.1) (-52.7)	U	
				113.3	149.1	188.4		
26	MEDIUM LAUNCH VEHICLE SPACE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO) (FY 1998 FOR FY 1999) (MEMO)			41.4 (41.4)	52.7 (52.7)	U		
27	DEF METEOROLOGICAL SAT PROG SPACE	A	31.6	33.3	36.1	U		
28	DEFENSE SUPPORT PROGRAM SPACE	A	60.4	104.8	89.9	U		
29	DEFENSE SATELLITE COMM SYSTEM SPACE LESS: ADVANCE PROCUREMENT (PY)	A	(15.2)	(87.4) (-13.4)	(29.0)	U		
				15.2	74.0	29.0		
30	DEFENSE SATELLITE COMM SYSTEM SPACE ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)			13.4 (13.4)		U		
	SPECIAL PROGRAMS							
31	SPECIAL UPDATE PROGRAMS	A	247.2	235.6	224.3	U		

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		MILLIONS OF DOLLARS	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
32	SPECIAL PROGRAMS	A		391.7		642.9		616.3				
	TOTAL OTHER SUPPORT			1,464.5		1,958.0		1,997.7				
	TOTAL MISSILE PROCUREMENT, AIR FORCE			1,838.9		2,341.3		2,359.8				

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
FEB 1998

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE			
ACTIVITY	FY 1997	FY 1998	FY 1999
02. VEHICULAR EQUIPMENT	102.0	175.2	192.1
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	861.5	870.3	865.0
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	4,970.9	5,384.6	5,864.6
05. SPARE AND REPAIR PARTS	36.5	54.5	52.7
TOTAL	5,970.9	6,484.7	6,974.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST		-----FY 1999----- QUANTITY
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT									
PASSENGER CARRYING VEHICLES									
1	SEDAN, 4 DR 4X2	A	14,444	153	2.2	71	1.2	54	.8 U
2	STATION WAGON, 4X2	A	18,772	57	1.0	5	.1	22	.4 U
3	BUSES	A	56,239	91	4.8	23	1.9	92	5.2 U
4	AMBULANCES	A	76,500	3	.2	3	.2	4	.3 U
5	LAW ENFORCEMENT VEHICLE	A	19,126	199	3.4	85	1.5	95	1.8 U
6	ARMORED SEDAN	A	239,000	1	.3	1	.2	1	.2 U
CARGO + UTILITY VEHICLES									
7	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	27,377	332	8.6	159	4.3	225	6.2 U
8	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	25,115	266	6.1	116	2.8	104	2.6 U
9	TRUCK, PICKUP, 1/2T, 4X2	A	15,220	577	7.7	333	5.8	222	3.4 U
10	TRUCK, PICKUP, COMPACT	A	12,474	489	5.6	168	2.0	196	2.4 U
11	TRUCK MULTI-STOP 1 TON 4X2	A	27,644	420	11.2	302	8.2	315	8.7 U
12	TRUCK CARRYALL	A	24,362	138	2.6	127	2.7	160	3.9 U
13	COMMERCIAL UTILITY CARGO VEHICLE	A				45	1.5		U
14	FAMILY MEDIUM TACTICAL VEHICLES	A				21	3.1		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1999 QUANTITY	FY 1997 COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	
15	HIGH MOBILITY VEHICLE (MYP)	A	55,626	100	5.4	75	4.2	U	
16	TRUCK TRACTOR, OVER 5T	A	65,654	47	3.5	55	3.6	U	
17	TRUCK, UTILITY	A	26,991			124	3.3	U	
18	CAP VEHICLES	A			.8	1.0	.7	U	
19	ITEMS LESS THAN \$2,000,000	A			13.3	4.3	3.8	U	
SPECIAL PURPOSE VEHICLES									
20	HMMV, ARMORED	A		45	8.8	125		U	
21	TRACTOR, TOW, FLIGHTLINE	A	28,677	110	3.0	279	8.0	U	
22	ITEMS LESS THAN \$2,000,000	A			6.7	5.7	12.7	U	
FIRE FIGHTING EQUIPMENT									
23	TRUCK CRASH P-19	A	463,307	7	2.0	13	6.0	U	
24	ITEMS LESS THAN \$2,000,000	A			3.7		2.3	U	
MATERIALS HANDLING EQUIPMENT									
25	TRUCK, F/L 6000 LB	A	27,714			84	2.3	U	
26	TRUCK, F/L 10,000 LB	A	76,696	15	.8	56	4.3	U	
27	60K A/C LOADER	A	1,486,316	60	81.2	60	89.2	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1997----- QUANTITY	COST	-----FY 1998----- QUANTITY	COST	
28	ITEMS LESS THAN \$2,000,000	A	2.6		2.1		3.2	U
BASE MAINTENANCE SUPPORT								
29	TRUCK, DUMP	A		8	.4			U
30	RUNWAY SNOW REMOV AND CLEANING EQUIP	A	95,804			41	3.9	U
31	MODIFICATIONS	A			.2		.9	U
32	ITEMS LESS THAN \$2,000,000	A			3.7		7.7	U
CANCELLED ACCOUNT ADJUSTM								
33	CANCELLED ACCOUNT ADJUSTMENTS	A	4.8					U
TOTAL VEHICULAR EQUIPMENT					102.0		175.2	
							192.1	
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
COMM SECURITY EQUIPMENT(COMSEC)								
34	COMSEC EQUIPMENT	A	25.8		25.7		30.3	U
35	MODIFICATIONS (COMSEC)	A	.5		.5		.5	U
INTELLIGENCE PROGRAMS								
36	INTELLIGENCE DATA HANDLING SYS	A	16.4		23.4		17.6	U
37	INTELLIGENCE TRAINING EQUIPMENT	A	2.0		2.3		5.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	QUANTITY	FY 1997	FY 1998	FY 1999	E	
					COST	QUANTITY	COST	QUANTITY	COST C
38	INTELLIGENCE COMM EQUIP	A			13.7		7.0		5.7 U
ELECTRONICS PROGRAMS									
39	AIR TRAFFIC CTRL/LAND SYS (ATCAL)	A					6.7		U
40	NATIONAL AIRSPACE SYSTEM	A					16.2		45.3 U
41	THEATER AIR CONTROL SYS IMPROVEMENT	A			18.8		36.7		30.0 U
42	WEATHER OBSERV/FORCAST	A			17.6		21.3		18.6 U
43	STRATEGIC COMMAND AND CONTROL	A			13.4		20.0		10.8 U
44	CHEYENNE MOUNTAIN COMPLEX	A			2.2		.7		.9 U
45	TAC SIGINT SUPPORT	A			5.5		6.0		1.9 U
46	DRUG INTERDICTION PROGRAM	A			23.0				U
SPECIAL COMM-ELECTRONICS PROJECTS									
47	AUTOMATIC DATA PROCESSING EQUIP	A			33.0		35.9		33.2 U
48	AF GLOBAL COMMAND & CONTROL SYS	A			9.8		7.1		5.8 U
49	MOBILITY COMMAND AND CONTROL	A			7.0		9.1		7.8 U
50	AIR FORCE PHYSICAL SECURITY SYSTEM	A			16.9		14.4		27.0 U
51	COMBAT TRAINING RANGES	A			10.8		12.8		13.2 U
52	MINIMUM ESSENTIAL EMERGENCY COMM NET	A					11.7		1.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	
53	FORCE PROTECTION/ANTI-TERRORISM	A		99.8	53.1		U
54	C3 COUNTERMEASURES	A		9.1	12.6		U
55	JOINT SURVEILLANCE SYSTEM	A					U
56	BASE LEVEL DATA AUTO PROGRAM	A		23.1	45.2		U
57	THEATER BATTLE MGT C2 SYS	A		46.1	46.9		U
AIR FORCE COMMUNICATIONS							
58	INFORMATION TRANSMISSION SYSTEMS	A		12.1	11.0		U
59	BASE INFORMATION INFRASTRUCTURE	A		83.1	110.1		U
60	USCENTCOM	A		3.5	3.9		U
61	AUTOMATED TELECOMMUNICATIONS PRG	A		18.4	15.5		U
DISA PROGRAMS							
62	NAVSTAR GPS SPACE	A		1.8	1.5		U
63	DEFENSE METEOROLOGICAL SAT PROG SPAC	A		10.0	11.4		U
64	NUDET DETECTION SYS (NDS) SPACE	A		2.1	7.8		U
65	AF SATELLITE CONTROL NETWORK SPACE	A		7.2	22.5		U
66	EASTERN/WESTERN RANGE I&M SPACE	A		99.2	79.3		U
67	MILSATCOM SPACE	A		58.4	18.0		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY		FY 1999 COST
68	SPACE MODS SPACE	A		24.8		20.0	7.9	U
ORGANIZATION AND BASE								
69	TACTICAL C-E EQUIPMENT	A		62.5		32.7	31.1	U
70	COMBAT SURVIVOR/EVADER LOCATER RADIO	B		2.9		5.6	13.8	U
71	RADIO EQUIPMENT	A		12.3		18.9	12.2	U
72	TV EQUIPMENT (AFRTV)	A		2.4		2.1	2.0	U
73	CCTV/AUDIOVISUAL EQUIPMENT	A		4.1		3.9	3.2	U
74	BASE COMM INFRASTRUCTURE	A		27.4		30.1	27.8	U
75	CAP COM & ELECT	A				.6	.4	U
76	ITEMS LESS THAN \$2,000,000	A		9.8		8.8	7.1	U
MODIFICATIONS								
77	COMM ELECT MODS	A		24.9		51.9	57.7	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				861.5		870.3	865.0	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT								
TEST EQUIPMENT								
78	BASE/ALC CALIBRATION PACKAGE	A		14.2		11.0	11.0	U
79	PRIMARY STANDARDS LABORATORY PACKAGE	A		1.3		1.1	1.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		FY 1999 COST	
80	ITEMS LESS THAN \$2,000,000	A			12.6			7.6		6.7	U
	PERSONAL SAFETY AND RESCUE EQUIP										
81	NIGHT VISION GOGGLES	A			6.0			3.6		8.1	U
82	BREATHING APPARATUS TWO HOUR	A			1.3						U
83	UNIVERSAL WATER ACTIVATED REL SYS	B			.4						U
84	ITEMS LESS THAN \$2,000,000	A			6.1			3.4		3.5	U
	DEPOT PLANT + MATERIALS HANDLING EQ										
85	MECHANIZED MATERIAL HANDLING EQUIP	A			8.9			10.9		14.5	U
86	ITEMS LESS THAN \$2,000,000	A			5.5			4.0		4.1	U
	ELECTRICAL EQUIPMENT										
87	GENERATORS-MOBILE ELECTRIC	A			.5			3.6		1.4	U
88	FLOODLIGHTS	A						6.2		10.7	U
89	ITEMS LESS THAN \$2,000,000	A			2.5			3.9		2.4	U
	BASE SUPPORT EQUIPMENT										
90	BASE PROCURED EQUIPMENT	A			5.6			6.7		5.6	U
91	MEDICAL/DENTAL EQUIPMENT	A			15.2			10.5		8.7	U
92	ENVIRONMENTAL PROJECTS	A			.9			1.0		1.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1999	QUANTITY	COST	QUANTITY	COST		QUANTITY
93	AIR BASE OPERABILITY	B			2.9		4.1		5.4	U
94	PALLET AIR CARGO	A			8.2		1.2		2.0	U
95	NET ASSEMBLY, 108"X88"	A			1.9		3.0		1.9	U
96	BLADDERS FUEL	A			1.9		2.2		1.3	U
97	AERIAL BULK FUEL DELIVERY SYSTEM	A			.5		2.0		4.3	U
98	PHOTOGRAPHIC EQUIPMENT	A			6.1		5.9		5.6	U
99	PRODUCTIVITY INVESTMENTS	A			10.0		10.7		12.3	U
100	MOBILITY EQUIPMENT	A			21.5		24.0		36.0	U
101	DEPLOYMENT/EMPLOYMENT CONTAINERS	A			1.9		2.0		2.3	U
102	AIR CONDITIONERS	A			1.2		9.6		10.7	U
103	ITEMS LESS THAN \$2,000,000	A			6.6		11.1		16.8	U
SPECIAL SUPPORT PROJECTS										
104	INTELLIGENCE PRODUCTION ACTIVITY	A			60.3		49.1		72.6	U
105	TECH SURV COUNTERMEASURES EQ	A			1.2		2.0		2.0	U
106	DARP	A			76.9					U
107	DARP RC135	A					12.5		12.7	U
108	DARP, MRIGS	A					64.8		79.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1997 COST	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
109	SELECTED ACTIVITIES	A		4504.3		4920.5		5322.6	U
110	SPECIAL UPDATE PROGRAM	A		170.0		170.8		179.8	U
111	INDUSTRIAL PREPAREDNESS	A		1.3		1.1		1.2	U
112	MODIFICATIONS	A				.2		.2	U
113	FIRST DESTINATION TRANSPORTATION	A		13.1		14.3		16.4	U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT				4,970.9		5,384.6		5,864.6	
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS									

SPARES AND REPAIR PARTS									
114	SPARES AND REPAIR PARTS	A		36.5		54.5		52.7	U
TOTAL SPARE AND REPAIR PARTS				36.5		54.5		52.7	
TOTAL OTHER PROCUREMENT, AIR FORCE				5,970.9		6,484.7		6,974.4	

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1998

APPROPRIATION	FY 1997	FY 1998	FY 1999
-----	-----	-----	-----
PROCUREMENT, DEFENSE-WIDE	1,999.4	2,078.5	2,041.7
NATIONAL GUARD & RESERVE EQUIPMENT	781.0	642.1	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	716.4	551.7	
DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU		.5	.5
TOTAL	3,496.8	3,272.7	2,042.2
	-----	-----	-----

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1998

	FY 1997	FY 1998	FY 1999
	-----	-----	-----
ORGANIZATION: PROCUREMENT, DEFENSE-WIDE			

OFFICE OF THE SECRETARY OF DEFENSE, OSD/WHIS	328.6	243.6	213.2
NATIONAL SECURITY AGENCY, NSA			
DEFENSE SPECIAL WEAPONS AGENCY, DSWA	11.4	17.0	
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	127.2	104.7	111.2
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	17.4	40.9	68.7
DEFENSE SECURITY SERVICE, DSS	11.5	7.7	4.8
DEFENSE CONTRACT AUDIT AGENCY, DCAA	3.8	3.7	3.7
DEFENSE SUPPORT PROJECT OFFICE, DSPO	19.5	18.9	16.2
JOINT CHIEFS OF STAFF, TJCS	36.2	36.0	33.5
ON-SITE INSPECTION AGENCY, OSIA	.2	.1	
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	260.4	376.0	409.4
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA			
DEFENSE COMMISSARY AGENCY, DECA		1.9	
DEF THREAT RED & COMP AGCY, DTRTCA			29.2
DEFENSE SECURITY ASSISTANCE AGENCY, DSAA			.1
SPECIAL OPERATIONS COMMAND, SOCOM	513.7	637.1	506.3
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	233.0	229.8	283.9
DEFENSE-WIDE	-62.0		
TOTAL	1,999.4	2,078.5	2,041.7

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY	FY 1997	FY 1998	FY 1999
01. MAJOR EQUIPMENT	1,314.7	1,211.6	1,251.5
02. SPECIAL OPERATIONS COMMAND	513.7	637.1	506.3
03. CHEMICAL/BIOLOGICAL DEFENSE	233.0	229.8	283.9
20. DEFENSE-WIDE	-62.0		
TOTAL	1,999.4	2,078.5	2,041.7

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1997		FY 1998		FY 1999		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C		
BUDGET ACTIVITY 01: MAJOR EQUIPMENT											
MAJOR EQUIPMENT, OSD/WHs											
1	MOTOR VEHICLES										.3 U
2	MAJOR EQUIPMENT, OSD	A			205.0		120.1			100.2	U
3	MAJOR EQUIPMENT, WHs				21.7		18.3			28.1	U
4	ARMED FORCE INFORMATION SERVICE				7.8		7.8			5.5	U
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT				1.6		1.6			1.6	U
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRAT				.7		.7				U
7	DARP				91.9		95.1			77.4	U
MAJOR EQUIPMENT, NSA											
8	CLASSIFIED EQUIPMENT										
9	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM				13.7		14.1			12.0	U
MAJOR EQUIPMENT, DSWA											
10	VEHICLES				.1		.2				U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
11	OTHER MAJOR EQUIPMENT	A		11.2	16.8		U
	MAJOR EQUIPMENT, DISA						
12	MOBILE SATELLITE SYSTEM TECHNOLOGIES			20.0	9.8		U
13	INFORMATION SYSTEMS SECURITY			30.1	19.2		U
14	CONTINUITY OF OPERATIONS			4.4	4.5		U
15	JOINT C4ISR			3.6			U
16	DEFENSE MESSAGE SYSTEM			40.3	43.5		U
17	GLOBAL COMMAND AND CONTROL SYSTEM			4.7	3.7		U
18	GLOBAL COMBAT SUPPORT SYSTEM			1.1	5.8		U
19	STANDARD TACTICAL ENTRY POINT					12.0	U
20	PLANS & PROGRAM ANALYSIS SUPPORT CENTER			3.8	3.9		U
21	ITEMS LESS THAN \$2 MILLION			13.7	14.4		U
22	DRUG INTERDICTION SUPPORT			5.4			U
	MAJOR EQUIPMENT, DIA						

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	-----FY 1999----- QUANTITY COST	
23	INTELLIGENCE AND COMMUNICATIONS							
	MAJOR EQUIPMENT, DLA							
24	DEFENSE SUPPORT ACTIVITIES			17.4	40.9		68.7	U
	MAJOR EQUIPMENT, DSS							
25	VEHICLES		11,985	244	3.2	258	267	3.2 U
26	OTHER CAPITAL EQUIPMENT			8.2	4.6			1.6 U
	MAJOR EQUIPMENT, DCAA							
27	ITEMS LESS THAN \$2 MILLION			3.8	3.7			3.7 U
	MAJOR EQUIPMENT, DSPO							
28	MAJOR EQUIPMENT, DSPO	A		19.5	18.9			16.2 U
	MAJOR EQUIPMENT, TJS							
29	MAJOR EQUIPMENT, TJS			36.2	36.0			33.5 U
	ON-SITE INSPECTION AGENCY							
30	VEHICLES			.1				U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1999 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST C		
31	OTHER CAPITAL EQUIPMENT		.1		.1				U
BALLISTIC MISSILE DEFENSE ORGANIZATION									
32	PATRIOT PAC-3	A	5,720,583	48	341.3	60	343.2	U	
33	C4I	A			17.3		22.8	U	
34	HAWK BN/C3 MODS	A			15.0			U	
35	NAVY AREA TBDM PROGRAM	A	2,062,761		9.1	21	43.3	U	
NATIONAL IMAGERY AND MAPPING AGENCY									
36	MAJOR EQUIPMENT	A							
DEFENSE COMMISSARY AGENCY									
37	EQUIPMENT	A			1.9			U	
DEF THREAT RED & TREATY COMP AGCY									
38	VEHICLES	A					.1	U	
39	OTHER MAJOR EQUIPMENT	A					29.0	U	
DEFENSE SECURITY ASSISTANCE AGENCY									
40	OTHER MAJOR EQUIPMENT	A					.1	U	
TOTAL MAJOR EQUIPMENT			1,314.7		1,211.6		1,251.5		

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S
			(DOLLARS) FY 1999 UNIT COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	-----FY 1999----- QUANTITY COST	
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND							
AVIATION PROGRAMS							
41	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A	13.0				U
42	SOF ROTARY WING UPGRADES	A	5.8	34.8		47.0	U
43	SOF TRAINING SYSTEMS	A	4.4	3.3		6.1	U
44	CV-22 SOF MODIFICATION	A				4.0	U
45	MC-130H COMBAT TALON II	B	15.6	30.3		19.0	U
46	AC-130U GUNSHIP ACQUISITION	B	42.6	58.1		28.6	U
47	C-130 MODIFICATIONS	B	94.4	96.2		58.4	U
48	OH-6 PROCUREMENT & MODIFICATIONS	A		7.7			U
49	AIRCRAFT SUPPORT	A	8.6	3.0		.9	U
SHIPBUILDING							
50	PC,CYCLONE CLASS	A	6.0	10.3			U
51	ADVANCED SEAL DELIVERY SYSTEM (ASDS) LESS: ADVANCE PROCUREMENT (PY)	B		(8.7) (-4.4)		(10.6) (-.4)	U
				4.3		10.3	
52	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY)		4.4	.4		.3	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1999	QUANTITY	COST	QUANTITY	COST C	
	(FY 1997 FOR FY 1998) (MEMO)								
	(FY 1998 FOR FY 1999) (MEMO)								
	(FY 1999 FOR FY 2000) (MEMO)								
53	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B	4	13.1	1	2.1		(.3)	
54	SUBMARINE CONVERSION	A		(5.9)		(19.4)		(6.0)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-2.9)			
				5.9		16.5		6.0	
55	SUBMARINE CONVERSION			2.9					U
	ADVANCE PROCUREMENT (CY)			(2.9)					
	(FY 1997 FOR FY 1998) (MEMO)								
56	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B	B	6	36.8	6	35.1			U
	AMMUNITION PROGRAMS								
57	SOF ORDNANCE ACQUISITION	A		20.1		25.2		15.7	U
58	SOF ORDNANCE REPLENISHMENT	A		17.8		24.7		28.8	U
	OTHER PROCUREMENT PROGRAMS								
59	MARITIME EQUIPMENT MODIFICATIONS	B		10.5		9.5		26.0	U
60	NAVAL SPECIAL WARFARE RIGID INFLATABLE	A				12.6		15.6	U
61	SPARES AND REPAIR PARTS	A		32.7		38.9		40.2	U
62	COMM EQUIPMENT & ELECTRONICS	A		32.8		58.6		68.1	U
63	SOF INTELLIGENCE SYSTEMS	A		25.0		23.8		19.1	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY		FY 1999 COST
64	SOF SMALL ARMS & WEAPONS	A		10.5	12.6		15.4	U
65	SOF MARITIME EQUIPMENT	A		9.4	.6		2.1	U
66	DRUG INTERDICTION	A		.9				U
67	ANTI-TERRORISM/COUNTER-TERRORISM	A		.9				U
68	MISCELLANEOUS EQUIPMENT	A		16.3	5.7		9.7	U
69	SOF PLANNING AND REHEARSAL SYSTEM	A		1.9	.6		1.0	U
70	CLASSIFIED PROGRAMS	A		77.5	112.1		74.0	U
71	PSYOP EQUIPMENT	A		3.7	10.1		9.5	U
TOTAL SPECIAL OPERATIONS COMMAND				513.7	637.1		506.3	

BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE

CBDP

72	INDIVIDUAL PROTECTION		93.7	78.1		128.4	U
73	DECONTAMINATION		.3	2.0		11.0	U
74	JOINT BIO DEFENSE PROGRAM		45.5	63.9		27.8	U
75	COLLECTIVE PROTECTION		5.3	24.8		20.5	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			UNIT COST	FY 1999	QUANTITY	COST	QUANTITY	COST	
76	CONTAMINATION AVOIDANCE					88.2	61.0	96.2	U
	TOTAL CHEMICAL/BIOLOGICAL DEFENSE					233.0	229.8	283.9	
	BUDGET ACTIVITY 20: DEFENSE-WIDE								
77	DEFENSE-WIDE PROGRAM	A				-62.0			U
	TOTAL DEFENSE-WIDE					-62.0			
	TOTAL PROCUREMENT, DEFENSE-WIDE					1,999.4	2,078.5	2,041.7	

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY

01. RESERVE EQUIPMENT

02. NATIONAL GUARD EQUIPMENT

TOTAL

	FY 1997	FY 1998	FY 1999
	-----	-----	-----
	455.8	275.3	
	325.2	366.7	
	-----	-----	-----
	781.0	642.1	

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	
BUDGET ACTIVITY 01: RESERVE EQUIPMENT							
ARMY RESERVE							
1	MISCELLANEOUS EQUIPMENT	A		113.7	73.7		U
NAVY RESERVE							
2	MISCELLANEOUS EQUIPMENT	A		199.7	78.7		U
MARINE CORPS RESERVE							
3	MISCELLANEOUS EQUIPMENT	A		102.8	73.7		U
AIR FORCE RESERVE							
4	MISCELLANEOUS EQUIPMENT	A		39.6	49.2		U
TOTAL RESERVE EQUIPMENT				455.8	275.3		
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT							
ARMY NATIONAL GUARD							
5	MISCELLANEOUS EQUIPMENT	A		100.8	68.8		U
AIR NATIONAL GUARD							
6	MISCELLANEOUS EQUIPMENT	A		224.3	297.9		U
TOTAL NATIONAL GUARD EQUIPMENT				325.2	366.7		

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1999 UNIT COST	FY 1997 QUANTITY	FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST	FY 1999 QUANTITY	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				781.0			642.1		

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1999 PROCUREMENT PROGRAM

FEB 1998

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1997	FY 1998	FY 1999
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	95.5	66.3	
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	168.5	72.2	
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	452.4	413.2	
TOTAL	716.4	551.7	

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E							
RESEARCH AND DEVELOPMENT							
1	CHEM DEMILITARIZATION - RDTE		95.5		66.3		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			95.5		66.3		
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC							
2 CHEM DEMILITARIZATION - PROC							
			168.5		72.2		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC			168.5		72.2		
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M							
3 CHEM DEMILITARIZATION - O&M							
			452.4		413.2		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			452.4		413.2		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF			716.4		551.7		

* ITEMS UNDER \$50,000

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FY 1999 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1998

APPROPRIATION: DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU

ACTIVITY

FY 1999

FY 1998

FY 1997

01. ADMINISTRATIVE EXPENSES

.5

.5

TOTAL

.5

.5

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1999 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0835D DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU

DATE: FEB 1998

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1999 UNIT COST	-----FY 1997----- QUANTITY COST	-----FY 1998----- QUANTITY COST	MILLIONS OF DOLLARS -----FY 1999----- QUANTITY COST	S E C
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BUDGET ACTIVITY 01: ADMINISTRATIVE EXPENSES

DEF LOAN GUARANTEES, PROGRAM ACCOUNT

1 MISC PROJECTS

A

TOTAL ADMINISTRATIVE EXPENSES

TOTAL DEFENSE EXPORT LOAN GUARANTEES, PROGRAM ACCOU

.5	-----	-----	.5	-----	.5	-----	U
.5	-----	-----	.5	-----	.5	-----	
.5	-----	-----	.5	-----	.5	-----	

* ITEMS UNDER \$50,000

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