

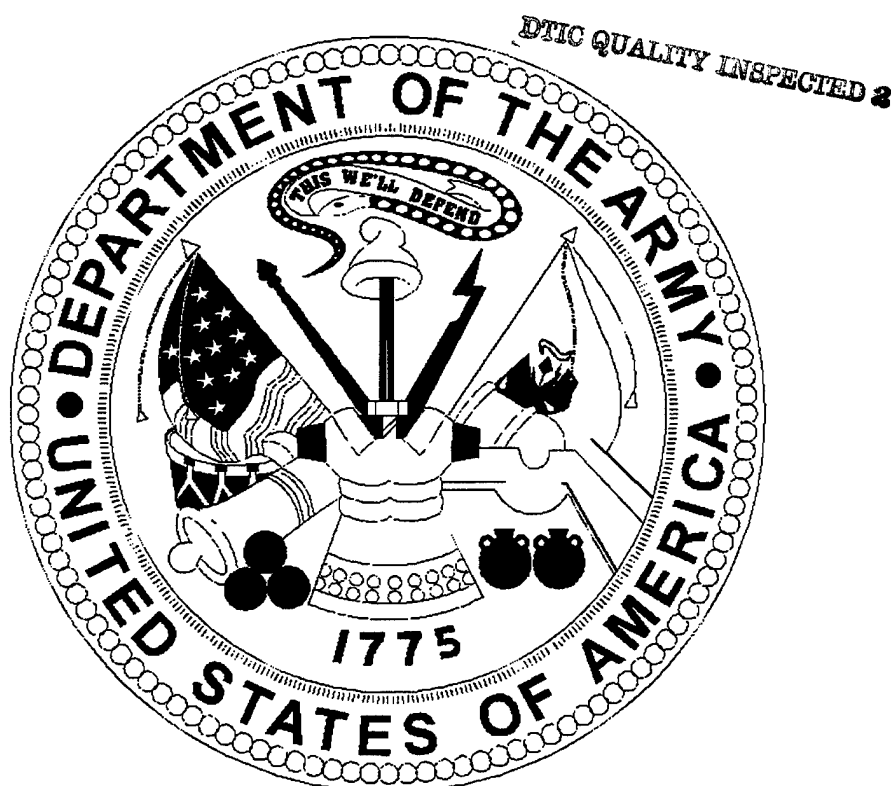
**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

PART III

ARMY

(BRAC 93)

FY 1999 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

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**BASE REALIGNMENT AND CLOSURE (BRAC) 93
ARMY OVERVIEW**

The Army is executing the recommendations as described in the Defense Base Realignment and Closure Commission's Report to the President. The following are general points related to the information arrayed in this budget submission:

- This budget does not reflect military end strength savings since those savings are accounted for in the Army's end strength reductions.

- Dollar savings reflected in this budget represent the savings resulting from BRAC 93 that were not taken in previous budget adjustments. The savings listed herein were used to offset high priority unfunded issues in the Army's future year programs and are not available for subsequent program adjustments. MILCON savings include projects appropriated and subsequently rescinded by the Congress as a result of BRAC 93 recommendations.

- Funding for BRAC 93 environmental restoration is programmed and budgeted in the BRAC III Base Closure Account (BCA). To the extent possible, the Army will fund environmental restoration requirements for FY99 and beyond with BRAC 93 FY98 carryover and, if necessary, finance any remaining requirement using the BCA IV account. The Army implemented fast track clean-up at all BRAC 93 installations by establishing Restoration Advisory Boards (RABs) and completing Community Environmental Response Facilitation Act (CERFA) reports.

I. Fiscal Year 1994: The initial implementation year was funded at \$36.4 million to begin planning and design for all BRAC 93 construction projects and award the construction project at Letterkenny Army Depot in support of missile maintenance consolidation. The Army initiated enhanced preliminary environmental assessments at all closure and realignment installations, and began National Environmental Policy Act (NEPA) analyses to support planned unit moves.

A. MAJOR EVENTS SCHEDULE.

1. Construction. Awarded construction contracts at Letterkenny Army Depot, PA for missile maintenance consolidation. Initiated planning and design for all other BRAC 93 construction projects.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

2. Moves. Major actions included:

a. Initiated moving the tri-service missile maintenance functions to Letterkenny Army Depot, PA.

b. Initiated moving, by system, depot maintenance mission (less topographical workload) from Tooele Army Depot, UT, to Red River Army Depot, TX.

c. Keeping Headquarters Sixth U.S. Army at the Presidio of San Francisco, CA rather than moving to Ft Carson as recommended by the BRAC 88 Commission. (NOTE: Subsequent HQDA force reduction action deactivated HQ, Sixth Army.)

d. Retaining the U.S. Army Armament, Munitions, and Chemical Command (AMCCOM) materiel management functions at Rock Island Arsenal, IL rather than move to Redstone Arsenal, AL as recommended by the BRAC 91 Commission.

e. Initiated moving Headquarters Communications-Electronics Command (CECOM) from leased space to Fort Monmouth main post.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$36.4 million.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 1995:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The planning and design phase of construction was largely completed during FY 95. The majority of the BRAC 93 construction projects were initiated in FY 95. Major projects began at Ft Monmouth, Ft Jackson, Ft Meade, Tobyhanna Army Depot (TOAD), Red River Army Depot (RRAD), and Detroit Arsenal.

2. Moves. Major actions included:

a. Moving the Defense Logistics Agency supply mission from Tooele Army Depot, UT to Red River Army Depot, TX.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

b. Moving topographical depot maintenance mission from Tooele Army Depot, UT to Tobyhanna Army Depot, PA. (NOTE: The Tooele Army Depot rail mission was retained at Hill AFB, UT.)

c. Relocating the Intelligence Materiel Management Center (IMMC) wholesale supply function from Vint Hill Farms Station, VA to the Tobyhanna Army Depot and the Defense Logistics Agency, Tobyhanna, PA.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$131.1 million. The Army reprogrammed \$17.3 million from the BRAC 91, FY95 to support increased requirements in this fiscal year. This reprogramming allowed the Army to keep the BRAC 93 program on a two year accelerated track.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1996:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The majority of the BRAC 93 construction projects are under way in FY 96. The BRAC 93 projects scheduled for award are at Fort Belvoir, Rock Island, and Redstone Arsenal.

2. Moves. Major actions included:

a. Initiating relocation of the U.S. Army Communications-Electronics Command staff functions from leased space and the Program Executive Officer for Intelligence and Electronic Warfare (PEO-IEW) from Vint Hill Farms Station, VA to Ft Monmouth, NJ.

b. Initiating realignment of six Belvoir RD&E Center managed business areas to the Communications-Electronics Command at Ft Belvoir, VA. Realigning five Belvoir RD&E Center managed business areas to the Tank-Automotive Command at the Detroit Arsenal, MI.

c. Relocating the U.S. Army Chaplain Center and School from Ft Monmouth, NJ to Ft Jackson, SC.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$73.3 million.

C. MISSION IMPACTS. No adverse impacts.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

D. CONJUNCTIVELY FUNDED PROJECTS. None

IV. Fiscal Year 1997:

A. MAJOR EVENTS SCHEDULE.

1. Construction. The majority of construction projects are complete.

2. Moves. Major actions include:

a. Relocating Operational Security Evaluation Group (OSEG) functions from Vint Hill Farms Station, VA to Ft Belvoir, VA.

b. Continuing relocation of the U.S. Army Communications-Electronics Command staff functions from leased space and the PEO-IEW from Vint Hill Farms Station, VA to Ft Monmouth, NJ.

c. Relocating the Intelligence and Electronic Warfare Directorate from Vint Hill Farms Station, VA to Ft Monmouth, NJ.

d. Moving CECOM activities located at Evans subpost to Charles Wood subpost or the Fort Monmouth main post.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$29.5 million.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS: None.

V. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Begin Military Intelligence Battalion (LI) project at Fort Bliss, TX.

2. Moves. Move the radiological mission from Evans Subpost to Charles Wood area of Fort Monmouth.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$18.7 million.

C. MISSION IMPACTS. No adverse impacts.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

D. CONJUNCTIVELY FUNDED PROJECTS: The Military Intelligence Battalion (Low Intensity) MIBN(LI) construction project at Ft Bliss, Texas will be conjunctively funded. The Intelligence and Security Command (INSCOM) funds \$2,250K in operation and maintenance costs for the hangar facilities. The Navy provides \$3,099K in BRAC funds for unit movement and building renovation.

VI. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.
2. Moves. All moves are completed.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$0.

C. MISSION IMPACTS. No adverse impacts.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	12,300	63,856	12,863	0	3,650	0	92,669
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	9,807	14,978	25,671	13,627	14,421	0	78,504
Operations and Maintenance	11,884	45,045	28,600	15,920	647	0	102,096
Military Personnel	0	0	0	0	0	0	0
Other	2,416	7,907	6,188	0	0	0	16,511
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	36,407	131,786	73,322	29,547	18,718	0	289,780
Revenues From Land Sales/Leases	0	(715)	0	0	0	0	(715)
Budget Request	36,407	131,071	73,322	29,547	18,718	0	289,065
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance NOTE #1	11,059	1,069	2,676	4,959	2,597	229	22,589
Other	0	2,113	384	919	61	0	3,477
Homeowners Assistance Program	14	0	0	0	0	0	14
TOTAL OUTSIDE THE ACCOUNT	11,073	3,182	3,060	5,878	2,658	229	26,080
<u>SAVINGS:</u>							
Military Construction	12,750	0	0	0	0	0	12,750
Family Housing	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Construction	0	0	0	0	0	0	0
Operations	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Operations and Maintenance	(572)	3,684	19,902	47,739	59,677	64,565	194,995
Military Personnel	0	0	0	0	0	0	0
Other	0	0	418	790	930	1,494	3,632
Civilian ES	0	(136)	(280)	(860)	(1,091)	(1,113)	(1,113)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	10,896	(1,596)	20,320	48,529	61,016	67,727	206,892
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(450)	63,856	12,863	0	3,650	0	79,919
Family Housing	1,282	5,280	0	0	(409)	(1,668)	4,485
Construction	0	0	0	0	0	0	0
Operations	1,282	5,280	0	0	(409)	(1,668)	4,485
Environment	9,807	14,978	25,671	13,627	14,421	0	78,504
Operations and Maintenance	23,515	42,430	11,374	(26,860)	(56,433)	(64,336)	(70,310)
Military Personnel	0	0	0	0	0	0	0
Other	2,416	10,020	6,154	129	(869)	(1,494)	16,356
Homeowners Assistance Program	14	0	0	0	0	0	14
Revenues From Land Sales (-)	0	(715)	0	0	0	0	(715)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	36,584	135,849	56,062	(13,104)	(39,640)	(67,498)	108,253

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/LETTERKENNY ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	5,400	0	3,534	0	0	0	8,934
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	9,049	9,062	7,675	800	0	0	26,586
Military Personnel	0	0	0	0	0	0	0
Other	1,370	583	1,613	0	0	0	3,566
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	15,819	9,645	12,822	800	0	0	39,086
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	15,819	9,645	12,822	800	0	0	39,086
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	3,499	0	0	18	7	0	3,524
Other	0	1,914	0	0	0	0	1,914
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	3,499	1,914	0	18	7	0	5,438
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	6,286	6,430	6,571	6,716	7,870	33,873
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	(150)	(150)	(150)	(150)	(172)	(172)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	6,286	6,430	6,571	6,716	7,870	33,873
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	5,400	0	3,534	0	0	0	8,934
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	12,548	2,776	1,245	(5,753)	(6,709)	(7,870)	(3,763)
Military Personnel	0	0	0	0	0	0	0
Other	1,370	2,497	1,613	0	0	0	5,480
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	19,318	5,273	6,392	(5,753)	(6,709)	(7,870)	10,651

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, Alabama, California, Texas, Utah, Virginia /Letterkenny Army Depot

Realignment Package: Letterkenny Army Depot (LEAD) will remain open. Consolidate the tri-service tactical missile maintenance at the depot as originally planned by the DOD Tactical Missile Maintenance Consolidation (TMMC) Plan for Letterkenny Army Depot (dated 31 JAN 92 and revised on 30 APR 1992). Realign the tactical-missile maintenance workload from the Marine Corps Logistics Base, Barstow, CA to LEAD. Retain artillery workload at LEAD along with the conventional ammunition storage mission and the TMDE mission. Retain the Systems Integration Management Activity-East (SIMA-East) at LEAD until the Defense Information Systems Agency completes its review of activities relocated under Defense Management Review Decision (DMRD) 918. [NOTE: This is a change to the 1991 Commission recommendation. The DMRD initiative was never executed; therefore, SIMA-East will remain at LEAD.] Additionally, the Major Item Information Center (MIIC), with functions separate and distinct from the SIMA-E mission, officially split from SIMA-E in October 93. The MIIC relocated to Redstone Arsenal, AL, in FY96 and is co-located with its parent organization, Logistics Support Activity (LOGSA). (NOTE: Letterkenny Army Depot is also impacted by the BRAC 95 realignment.)

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Letterkenny AD/Renovate maintenance and warehouse facilities (PN 39697)	94	5,400
Subtotal for FY 94		5,400
Redstone/ Admin facilities (PN 46338)	96	3,534
Subtotal for FY 96		3,534
TOTAL PROGRAM FOR FY 1994-1999		8,934

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes costs outlined in the DoD Missile Maintenance Consolidation Plan (April 1992) that are defined as an Army funding responsibility. The Navy and Air Force are funding selected costs in the transition of their systems as defined in the April 1992 plan. The Army budget includes Army civilian severance pay and civilian PCS costs for all civilians selected for reassignment to LEAD and Redstone Arsenal. Also includes costs of establishing the missile maintenance capability at LEAD in support of Army systems to include training and demonstration/validation. In addition, costs cover the transfer of government equipment and inventory that support Army missile systems to LEAD and MIIC to Redstone Arsenal.

Military Personnel: None.

Other: Purchase of information management equipment in support of MILCON and specialized missile maintenance support equipment that cannot transfer from current locations.

Lease Revenues: None.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: None

Operation and Maintenance: Savings result from eliminating 150 spaces from current Army missile maintenance locations by consolidating missile maintenance operations at LEAD.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: The Army does not plan to dispose of any real property at LEAD under this BRAC 93 realignment. (See BRAC 95 action for real property disposal.) Environmental analysis of the consolidation of missile maintenance activities at LEAD is supported by an environmental assessment.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/TOOELE ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,019	4,135	4,253	942	5,762	0	18,111
Operations and Maintenance	158	22,076	2,436	0	0	0	24,670
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,177	26,211	6,689	942	5,762	0	42,781
Revenues From Leases	0	0	0	0	0	0	0
Budget Request	3,177	26,211	6,689	942	5,762	0	42,781
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	510	113	0	0	0	0	623
Other	0	126	32	0	0	0	158
Homeowners Assistance Program	14	0	0	0	0	0	14
TOTAL OUTSIDE THE ACCOUNT	524	239	32	0	0	0	795
<u>SAVINGS:</u>							
Military Construction	9,200	0	0	0	0	0	9,200
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	1,200	25,800	29,900	29,900	86,800
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	(33)	(598)	(671)	(671)	(671)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	9,200	0	1,200	25,800	29,900	29,900	96,000
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(9,200)	0	0	0	0	0	(9,200)
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,019	4,135	4,253	942	5,762	0	18,111
Operations and Maintenance	668	22,189	1,236	(25,800)	(29,900)	(29,900)	(61,507)
Military Personnel	0	0	0	0	0	0	0
Other	0	126	32	0	0	0	158
Homeowners Assistance Program	14	0	0	0	0	0	14
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(5,499)	26,450	5,521	(24,858)	(24,138)	(29,900)	(52,424)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah, Pennsylvania, Texas/Tooele Army Depot

Realignment Package: Realign Tooele Army Depot (TEAD) to a depot activity under the command and control of Red River Army Depot (RRAD). Retain the conventional ammunition and chemical demilitarization mission. Realign the core maintenance functions and associated workload to Tobyhanna and Red River Depots. The non-core maintenance will be competed in the private sector and moved to a contract support operation in a competitive environment. Realign remaining supplies from Pueblo Depot Activity to other depots in lieu of Tooele Army Depot as previously directed by the 1988 Commission. Inactivate, transfer, or eliminate the portion of TEAD not associated with the remaining mission.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of maintenance functions to other depot activities. In addition, costs cover the transfer and installation of equipment used in those maintenance missions. Several facility engineering projects, minor construction, are planned at RRAD to accommodate workload transferring from TEAD.

Military Personnel: None.

Procurement Items: Purchase of IMA equipment and equipment to support tactical wheeled vehicles and construction equipment maintenance at the gaining depot location.

Lease Revenues: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: Savings include an MCA project appropriated in FY 93 and subsequently rescinded by the Congress as a result of BRAC 93 recommendations.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and Real Property Maintenance reductions. The civilian end-strength reductions were financed from the Defense Business Operating Fund (DBOF) resulting from reduced workload.

Military Personnel: None.

Other: None.

Environmental: The Army completed the Disposal and Reuse Environmental Impact Statement for the excess parcels in April 1996. Environmental restoration is ongoing and should be completed by 2001. At the request of the LRA the Army is pursuing a transfer of the remaining BRAC Parcel via use of Section 334 which defers environmental restoration.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/BELVOIR RESEARCH, DEVELOPMENT AND ENGINEERING CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	5,308	133	0	0	0	5,441
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	847	2,362	4,980	0	137	0	8,326
Military Personnel	0	0	0	0	0	0	0
Other	0	0	2,247	0	0	0	2,247
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	847	7,670	7,360	0	137	0	16,014
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	847	7,670	7,360	0	137	0	16,014
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	752	0	139	103	13	7	1,014
Other	0	20	352	261	61	0	694
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	752	20	491	364	74	7	1,708
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	350	1,909	4,980	5,174	5,471	5,596	23,480
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	(47)	(47)	(47)	(47)	(47)	(47)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	350	1,909	4,980	5,174	5,471	5,596	23,480
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	5,308	133	0	0	0	5,441
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	1,249	453	139	(5,071)	(5,321)	(5,589)	(14,140)
Military Personnel	0	0	0	0	0	0	0
Other	0	20	2,599	261	61	0	2,941
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,249	5,781	2,871	(4,810)	(5,260)	(5,589)	(5,758)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia and Michigan/Belvoir Research, Development, and Engineering Center

Realignment Package: Disestablish the Belvoir Research Development, and Engineering Center (BRDEC). Realign the Supply, Bridging, Counter Mobility, Water Purification, and Fuel/Lubricant Business Areas to Detroit Arsenal. Transfer command and control of the Physical Security, Battlefield Deception, Electric Power, Remote Mine Detection/Neutralization, Environmental Controls, and Low Cost/Low Observables Business Areas to the Night Vision Electro-optics Directorate of the Communication and Electronics Research Development, and Engineering Center (CERDEC), Ft Belvoir, VA. Eliminate the Tunnel Detection, Materials, Marine Craft, Topographic Equipment, Construction Equipment, and Support Equipment Business Areas.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Detroit Arsenal, MI/Renovate Lab and Administrative Space (PN 42673)	95	5,308
Subtotal for FY 95		5,308
Detroit Arsenal, MI/Renovate Lab and Administrative Space (PN 42673)	96	133
Subtotal for FY 96		
TOTAL PROGRAM FOR FY 1994-1999		5,441

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. In addition, costs cover the transfer of government property to Detroit Arsenal and the closing of all affected buildings and facilities no longer required at the Ft Belvoir complex.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Purchase of Information Management Area (IMA) equipment, and laboratory equipment to support those functions moving to Detroit Arsenal.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are based on the reduction of 47 spaces being eliminated upon the implementation of this initiative.

Military Personnel: None.

Other: None.

Environmental: An environmental assessment was completed in December 1994 for the relocations to Detroit Arsenal.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/FT. MONMOUTH
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	30,819	0	0	0	0	30,819
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	124	2,271	6,886	2,350	2,973	0	14,604
Operations and Maintenance	0	4,663	3,626	1,513	0	0	9,802
Military Personnel	0	0	0	0	0	0	0
Other	1,046	4,426	1,796	0	0	0	7,268
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,170	42,179	12,308	3,863	2,973	0	62,493
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	1,170	42,179	12,308	3,863	2,973	0	62,493
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	814	874	277	789	247	140	3,141
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	814	874	277	789	247	140	3,141
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	31	1,556	4,867	6,894	12,712	13,788	39,848
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	31	1,556	4,867	6,894	12,712	13,788	39,848
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	30,819	0	0	0	0	30,819
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	124	2,271	6,886	2,350	2,973	0	14,604
Operations and Maintenance	783	3,981	(964)	(4,592)	(12,465)	(13,648)	(26,905)
Military Personnel	0	0	0	0	0	0	0
Other	1,046	4,426	1,796	0	0	0	7,268
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	1,953	41,497	7,718	(2,242)	(9,492)	(13,648)	25,786

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, and South Carolina/Fort Monmouth

Realignment Package: Realign the Communications and Electronics Command (CECOM) Headquarters from the current leased space to available space on Fort Monmouth. Terminate the lease for the space currently occupied by CECOM and move CECOM Headquarters into space on Fort Monmouth vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate. Realign the Chaplain School from Fort Monmouth, NJ to Fort Jackson, SC. Dispose of excess properties and facilities at the main post, and the Evans and Charles Woods sub-posts.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Monmouth, NJ/Renovate Lab & Administrative Space (PN 42683)	95	4,927
Ft Monmouth, NJ/Renovate Main Post Administrative Space (PN 42708*)	95	17,667
Ft Jackson, SC/Chaplain Center and School (PN 42280)	95	8,225
Subtotal for FY 95		30,819
TOTAL PROGRAM FOR FY 1994-1999		30,819

* The main post Administrative Space project (PN 42708) is combined with the Administrative Space renovation project from the Vint Hill Farms package. The combined project totals \$21.3 million (\$17.7M for the Fort Monmouth package and \$4.0 M for the Vint Hill Farms package).

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also includes transportation costs to move Chaplain School assets to Ft Jackson and local moving costs to realign the HQ CECOM personnel onto main post Ft Monmouth. Costs include Evans sub-post facility inactivation to include building shutdown and costs to convert utility control to appropriate local authorities.

Military Personnel: None.

Other: Purchase of IMA equipment, work stations, and machinery required to support the Chaplain School and HQ CECOM elements.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing personnel.

Operation and Maintenance: O&M savings consist of HQ CECOM office building lease savings, as HQ CECOM moves into government owned space on Ft Monmouth main post, and base operations savings resulting from the closure of the Evans area, realignment of the Charles Wood area and consolidation of activities onto Main Post.

Military Personnel: None.

Other: None.

Environmental:

The Army will complete the Disposal Environmental Impact Statement (EIS) for excess property at the Evans sub-post by March 1998.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/VINT HILL FARMS STATION
(DOLLARS IN THOUSANDS)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94-99
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	27,021	7,900	0	0	0	34,921
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	923	1,520	3,466	2,355	2,508	0	10,772
Operations and Maintenance	41	3,708	8,704	13,387	0	0	25,840
Military Personnel	0	0	0	0	0	0	0
Other	0	2,864	532	0	0	0	3,396
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	964	35,113	20,602	15,742	2,508	0	74,929
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	964	35,113	20,602	15,742	2,508	0	74,929
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	0	37	277	77	80	82	553
Other	0	53	0	317	0	0	370
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	90	277	394	80	82	923
<u>SAVINGS:</u>							
Military Construction	3,550	0	0	0	0	0	3,550
Family Housing	0	0	0	0	409	1,668	2,077
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	409	1,668	2,077
Operations and Maintenance	319	1,795	2,425	3,300	4,878	7,411	20,128
Military Personnel	0	0	0	0	0	0	0
Other	0	0	418	790	930	1,494	3,632
Civilian ES	0	0	(50)	(65)	(223)	(223)	(223)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	3,869	1,795	2,843	4,090	6,217	10,573	29,387
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(3,550)	27,021	7,900	0	0	0	31,371
Family Housing	0	0	0	0	(409)	(1,668)	(2,077)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(409)	(1,668)	(2,077)
Environment	923	1,520	3,466	2,355	2,508	0	10,772
Operations and Maintenance	(278)	1,950	6,556	10,164	(4,798)	(7,329)	6,265
Military Personnel	0	0	0	0	0	0	0
Other	0	2,917	114	(473)	(930)	(1,494)	134
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	(2,905)	33,408	18,036	12,046	(3,629)	(10,491)	46,465

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, New Jersey, Pennsylvania/Vint Hill Farms Station

Closure Package: Close Vint Hill Farms Station, VA. Realign the Intelligence Materiel Management Center (IMMC) maintenance and repair function to Tobyhanna Depot, PA. Realign the remaining IMMC elements, Electronic Warfare Directorate (formerly the Signal Warfare Directorate), and the Program Executive Officer (PEO) for Intelligence and Electronic Warfare (IEW) to Fort Monmouth, NJ.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Monmouth, NJ/Admin Facility (PN 42708*)	95	4,000
Ft Monmouth, NJ/IMMC Facility (PN 42681)	95	5,137
Ft Monmouth, NJ/IEWD Facility (PN 42682)	95	16,822
Tobyhanna AD, PA/IMMC Maintenance (PN 42521)	95	1,062
Subtotal for FY 95		27,021
Ft Belvoir, VA/Ops and Training Facility (PN 44499)	96	5,451
Ft Belvoir, VA/MSAV-Warehouse (PN 45562)	96	813
Ft Monmouth, NJ/IEWD Facility (PN 42682)	96	732
Ft Monmouth, NJ/IMMC Facility (PN 42681)	96	904
Subtotal for FY 96		7,900
TOTAL PROGRAM FOR FY 1995-1999		34,921

* The Administrative Space renovation project from the Vint Hill Farms package (PN 42708) is combined with the Main Post Administrative Space project in the Ft Monmouth package. The combined project totals \$21.3 million (\$17.3 M for the Fort Monmouth package and \$4.0 M for the Vint Hill Farms package).

Conjunctively-Funded Construction: None.

Family Housing Operations: Includes costs to place Army Family Housing units into caretaker status.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also includes transportation costs for office equipment/furniture/supplies, test equipment, heavy equipment, and classified material. Also included are the one time inactivation costs associated with the closure of the installation.

Military Personnel: None.

Procurement Items: Purchase of IMA equipment and equipment required to laboratories and machine shops.

Revenues from Land Sales: None.

Savings:

Military Construction: Savings include two MCA projects appropriated in FY 92 which Congress subsequently rescinded as a result of BRAC 93 recommendations.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing operating costs are realized as the Vint Hill Farms military population declines.

Operation and Maintenance: Base operations and Real Property Maintenance savings are achieved as the various functions and services are phased out.

Military Personnel: None.

Other: None.

Environmental:

The Army completed the Record of Decision for the Disposal Environmental Impact Statement (EIS) in December 1997.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/6TH USA - PRESIDIO OF SAN FRANCISCO
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	1,350	148	0	0	0	0	1,498
Military Personnel	0	0	0	0	0	0	0
Other	0	34	0	0	0	0	34
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,350	182	0	0	0	0	1,532
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	1,350	182	0	0	0	0	1,532
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	330	0	0	0	0	0	330
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	330	0	0	0	0	0	330
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	(1,282)	(5,280)	0	0	0	0	(6,562)
Construction	0	0	0	0	0	0	0
Operations	(1,282)	(5,280)	0	0	0	0	(6,562)
Operations and Maintenance	(1,272)	(7,862)	0	0	0	0	(9,134)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	61	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	(2,554)	(13,142)	0	0	0	0	(15,696)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	1,282	5,280	0	0	0	0	6,562
Construction	0	0	0	0	0	0	0
Operations	1,282	5,280	0	0	0	0	6,562
Environment	0	0	0	0	0	0	0
Operations and Maintenance	2,952	8,010	0	0	0	0	10,962
Military Personnel	0	0	0	0	0	0	0
Other	0	34	0	0	0	0	34
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	4,234	13,324	0	0	0	0	17,558

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Presidio of San Francisco
Sixth U.S. Army Headquarters

Closure Package: Changes the 1988 Commission's recommendation to allow only the Sixth U.S. Army Headquarters to remain at the Presidio of San Francisco, CA. The Defense Commissary Agency and the Army and Air Force Exchange System will determine the commissary and exchange requirements to support Sixth U.S. Army Headquarters based on sound business decisions. (NOTE: After the BRAC 93 Commission, the Sixth U.S. Army Headquarters was inactivated with a force structure reduction. The headquarters stood down in June 1995.)

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: Includes installation of utility meters, inspection of all housing units, and modifications to provide housing for unaccompanied personnel within housing areas being retained through FY 95.

Operation and Maintenance: Includes facilities modification and reconfiguration of facilities being retained by the Sixth U. S. Army Headquarters. Costs also include land and road/utility survey costs, as well as costs to install utility meters to support retained facilities. In addition, costs cover the transfer of government property and the closing of all affected buildings and facilities. Because of the force structure decision to inactivate the HQ there are no additional O&M costs beyond FY 95.

Military Personnel: None.

Other: None.

Lease Revenues: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings: The savings associated with the closure of the Presidio of San Francisco were taken from the Army's program as a result of the BRAC 88 closure action.

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Included recurring costs to operate 789 housing units that were retained by DOD through FY 95. All the housing units were transferred to the National Park Service (NPS) beginning in FY 96. Following this transfer, the US Army Corps of Engineers is negotiating a transitional agreement with the NPS to use approximately 300 units for FY 96 and FY 97.

Operation and Maintenance: Supports O&M requirements for the base operations support detachment, Sixth U.S. Army special troop unit, and the reserve component support group through FY 95.

Military Personnel: None.

Other: None.

Environmental:

Environmental Restoration activities on the Presidio of San Francisco associated with the transfer of property to the National Park Service is ongoing and supported with BRAC 91 funding.

General Comment: The Army, as a result of force structure reductions, inactivated 6th U.S. Army at the Presidio of San Francisco. No additional BRAC expenditures are required.

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/ORLANDO NTC, FL - MIBN(LI)
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	3,650	0	3,650
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	0	154	0	0	0	154
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	154	0	3,650	0	3,804
Revenues From Land Sales	0	0	0	0	0	0	0
Budget Request	0	0	154	0	3,650	0	3,804
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	0	45	0	3,099	2,250	0	5,394
Other	0	0	0	341	0	0	341
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	45	0	3,440	2,250	0	5,735
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	3,650	0	3,650
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operations and Maintenance	0	45	154	3,099	2,250	0	5,548
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	341	0	0	341
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS LAND REVENUES	0	45	154	3,440	5,900	0	9,539

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: US Army Military Intelligence Battalion (Low Intensity) MIBN(LI) (redesignated 240th MI Bn, but not used in this document).

Realignment Package: Relocate MIBN(LI) elements from Orlando, Florida to Ft Bliss, TX in connection with the closure of the Naval Training Center, Orlando, FL.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Ft Bliss, TX/Repair Aircraft Hangar (Conjunctively Funded)	98	3,650
Subtotal for FY 98		3,650
TOTAL PROGRAM FOR FY 1994-1999		3,650

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: There are no requirements for Army BRAC O&M funds. Navy O&M requirements are described in the paragraph entitled Related Actions/Funds. INSCOM is providing \$2,250K in O&M funding for this conjunctively funded project.

Conjunctively-Funded (O&M) Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
D Co Hangar	98	2,250

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None. Note: The relocation of military personnel and their families from Orlando, FL, and Panama to Ft Bliss, TX is complete.

Other: None.

Revenues from Land Sales: None.

Related Action/Funds:

a. The Navy provided \$3,099K of BRAC funds (O&M and Other Procurement) for the movement of personnel and equipment from the Orlando NTC to Fort Bliss, the renovation of 6 existing facilities at Biggs Army Airfield, Fort Bliss, and the installation of required communications and automation equipment. A portion of this funding was used to procure communication, automation and LAN equipment. These were FY 97 funds.

b. In addition to BRAC funds, Army will provide \$2,250K in O&M for hangar repair as described above.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Ft Bliss: An environmental assessment of the proposed action for restationing the MIBN(LI) to Ft Bliss, TX concluded that the proposed action will not constitute an action significantly affecting the quality of the human environment, threatened or endangered species, air or water quality, water supply, land use or other biotic resources. No significant impact is expected on historical and or archaeological resources nor to socioeconomic conditions.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Orlando Naval Training Center: The Navy completed environmental studies to determine the cumulative environmental effects associated with closure of the Naval Training Center, Orlando, FL as follows:.

<u>Description of Action</u>	<u>Completion Date</u>
Environmental Assessment	1 September 1995
Public Notification	1 September - 9 October 1995
ASA(IL&E) decision to move to Ft. Bliss, TX	5 December 1995

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL SUMMARY
ARMY/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	6,900	708	1,296	0	0	0	8,904
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,741	7,052	11,066	7,980	3,178	0	35,017
Operations and Maintenance	439	3,026	1,025	220	510	0	5,220
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,080	10,786	13,387	8,200	3,688	0	49,141
Revenues From Land Sales	0	(715)	0	0	0	0	(715)
Budget Request	13,080	10,071	13,387	8,200	3,688	0	48,426
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	5,154	0	1,983	873	0	0	8,010
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	5,154	0	1,983	873	0	0	8,010
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	6,900	708	1,296	0	0	0	8,904
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,741	7,052	11,066	7,980	3,178	0	35,017
Operations and Maintenance	5,593	3,026	3,008	1,093	510	0	13,230
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues From Land Sales (-)	0	(715)	0	0	0	0	(715)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	18,234	10,071	15,370	9,073	3,688	0	56,436

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Various/Program Management

Closure Package: Program management and planning and design costs associated with all Army BRAC 93 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Amount (\$ in 000)</u>
Planning and Design	94	6,900
Subtotal for FY 94		6,900
Planning and Design	95	708
Subtotal for FY 95		708
Planning and Design	96	1,296
Subtotal for FY 96		1,296
TOTAL PROGRAM FOR FY 1994-1999		8,904

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: These funds reimburse the U.S. Army Corps of Engineers for the management of BRAC 93 real estate, construction, environmental restoration and cultural resource actions. In addition, they reimburse the U.S. Army Information Systems Command for management of Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: The Army is the executive agent for the DOD environmental restoration related accounts that include Defense State Memorandums of Agreement (DSMOA), Environmental task-force, and the efforts conducted by the Agency for Toxic Substances and Disease Registry (ATSDR). These resources are provided to the appropriate state agencies and ATSDR in support of Army, Navy, and Air Force base closure actions. These funds also reimburse the U.S. Army Environmental Center.