

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 1999



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NATIONAL DEFENSE BUDGET ESTIMATES - FY 1999

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1999. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051).

Chapter one of this book displays the DoD Military Function (051) and National Defense Function (050) and, in order to agree with OMB scoring rules, excludes these domestic amounts. The other chapters in this book display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action cancelling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department

operates under a "full funding" policy. Under full funding, Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 1999 dollars.

Table 1-2 provides the long-range forecast through FY2003 for the National Defense Function in both current and constant FY 1999 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 1999 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 1999 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1997 through 2003. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1997 through 2003 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1996 through 1999, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 1999 dollars.

Table 1-10 provides incremental Desert Shield/Desert Storm Budget Authority and Outlays by Appropriation Title for FY 1990-FY 1998.

NOTE: All financial tables in this document contain the incremental costs of Desert Shield/Desert Storm, unless specifically noted otherwise.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

<u>Current Prices</u>		<u>FY 1996</u>	<u>Change FY 96-97</u>	<u>FY 1997</u>	<u>Change FY 97-98</u>	<u>FY 1998</u>	<u>Change FY 98-99</u>	<u>FY 1999</u>
<u>Total Obligational Authority (TOA)</u>								
	DoD - 051	254,919	-695	254,224	2,536	256,760	1,850	258,610
<u>Budget Authority</u>								
	DoD - 051	254,406	3,569	257,975	-3,067	254,908	2,350	257,258
	DoE and Other	<u>11,601</u>	<u>722</u>	<u>12,323</u>	<u>329</u>	<u>12,652</u>	<u>721</u>	<u>13,373</u>
	Total National Defense 050	266,007	4,291	270,298	-2,738	267,560	3,071	270,631
<u>Outlays</u>								
	DoD - 051	253,187	5,124	258,311	-6,926	251,385	1,265	252,650
	DoE and Other	<u>12,561</u>	<u>-399</u>	<u>12,162</u>	<u>565</u>	<u>12,727</u>	<u>112</u>	<u>12,839</u>
	Total National Defense 050	265,748	4,725	270,473	-6,361	264,112	1,377	265,489
<u>Constant FY 1999 Prices</u>								
<u>Total Obligational Authority (TOA)</u>								
	DoD - 051	271,828	-6,550	265,278	-3,259	262,019	-3,409	258,610
<u>Budget Authority</u>								
	DoD - 051	271,301	-2,164	269,137	-8,997	260,140	-2,882	257,258
	DoE and Other	<u>12,371</u>	<u>485</u>	<u>12,856</u>	<u>55</u>	<u>12,912</u>	<u>461</u>	<u>13,373</u>
	Total National Defense 050	283,672	-1,679	281,993	-8,942	273,052	-2,421	270,631
<u>Outlays</u>								
	DoD - 051	270,014	-,805	269,209	-12,783	256,426	-3,776	252,650
	DoE and Other	<u>13,396</u>	<u>-721</u>	<u>12,675</u>	<u>307</u>	<u>12,982</u>	<u>-143</u>	<u>12,839</u>
	Total National Defense 050	283,410	-1,526	281,884	-12,476	269,408	-3,919	265,489

Table 1-2
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST
 (\$ Billions)

	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
<u>Current Prices</u>							
<u>Budget Authority</u>							
DoD - 051	258.0	254.9	257.3	262.9	271.1	274.3	284.0
DoE and Other	<u>12.3</u>	<u>12.7</u>	<u>13.4</u>	<u>13.1</u>	<u>12.7</u>	<u>12.8</u>	<u>13.1</u>
Total National Defense	270.3	267.6	270.6	275.9	283.8	287.1	297.1
<u>Outlays</u>							
DoD - 051	258.3	251.4	252.6	255.8	257.1	259.7	275.8
DoE and Other	<u>12.2</u>	<u>12.7</u>	<u>12.8</u>	<u>12.8</u>	<u>12.7</u>	<u>12.4</u>	<u>12.7</u>
Total National Defense	270.5	264.1	265.5	268.7	269.8	272.1	288.5
<u>Constant FY 1999 Prices</u>							
<u>Budget Authority</u>							
DoD - 051	269.1	260.1	257.3	257.2	259.5	256.7	259.7
DoE and Other	<u>12.9</u>	<u>12.9</u>	<u>13.4</u>	<u>12.8</u>	<u>12.1</u>	<u>12.0</u>	<u>12.0</u>
Total National Defense	282.0	273.1	270.6	270.0	271.6	268.7	271.7
<u>Outlays</u>							
DoD - 051	269.2	256.4	252.6	250.4	246.2	243.2	252.9
DoE and Other	<u>12.7</u>	<u>13.0</u>	<u>12.8</u>	<u>12.6</u>	<u>12.1</u>	<u>11.6</u>	<u>11.6</u>
Total National Defense	281.9	269.4	265.5	262.9	258.3	254.9	264.5

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY

(\$ in millions)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Military Personnel	69,776	70,341	69,966	70,777
Operation & Maintenance	93,654	92,353	94,385	94,802
Procurement	42,417	42,930	44,824	48,708
RDT&E	34,971	36,404	36,600	36,079
Revolving & Mgmt Funds	<u>3,061</u>	<u>7,534</u>	<u>1,892</u>	<u>400</u>
DoD Bill	243,879	249,562	247,667	250,766
Military Construction	6,891	5,718	5,089	4,302
Family Housing	<u>4,259</u>	<u>4,132</u>	<u>3,807</u>	<u>3,477</u>
Military Construction Bill	11,150	9,850	8,896	7,779
DoD Offsetting Receipts (Net) & Other	<u>-623</u>	<u>-1,437</u>	<u>-1,655</u>	<u>-1,287</u>
TOTAL DoD - 051	254,406	257,975	254,908	257,258
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	10,678	11,356	11,523	12,140
Proceeds from excess Asset Sales	-5	-26	-15	-15
Former Sites Remedial Action	0	0	140	140
Nuclear Facilities Safety Board	<u>17</u>	<u>16</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	10,690	11,346	11,665	12,283
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	68	42	45	43
US Antarctic Log Support Act (NSF)	63	63	63	63
Selective Service System	<u>23</u>	<u>23</u>	<u>23</u>	<u>25</u>
Subtotal	154	128	131	131
054 - DoD Appropriation Act				
Community Management Staff	91	102	94	112
CIA Retirement & Disab. Fund	214	184	197	202
Coast Guard (Def Related)	<u>300</u>	<u>300</u>	<u>300</u>	<u>309</u>
Subtotal	605	586	591	623
054 - Commerce-Justice-State				
Maritime Security Program	46	54	36	98
Radiation Exposure	4	32	6	14
Export Administration	0	0	2	4
Telecommunications Compliance Fund	0	30	0	50
FBI (Defense Related)	<u>102</u>	<u>147</u>	<u>221</u>	<u>170</u>
Subtotal	152	263	265	336
054 - Total Defense Related	911	977	987	1,090
053 /054 - Total Defense Related	11,601	12,323	12,652	13,373
Total National Defense	266,007	270,298	267,560	270,631

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 1999 \$ in millions)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Military Personnel	75,754	74,247	71,667	70,777
Operation & Maintenance	99,988	96,467	96,078	94,802
Procurement	44,490	44,326	45,571	48,708
RDT&E	36,761	37,612	37,217	36,079
Revolving & Mgmt Funds	<u>3,245</u>	<u>7,783</u>	<u>1,935</u>	<u>400</u>
DoD Bill	260,238	260,435	252,468	250,766
Military Construction	7,249	5,918	5,181	4,302
Family Housing	<u>4,466</u>	<u>4,261</u>	<u>3,866</u>	<u>3,477</u>
Military Construction Bill	11,715	10,179	9,047	7,779
DoD Offsetting Receipts (Net) & Other	<u>-652</u>	<u>-1,477</u>	<u>-1,375</u>	<u>-1,287</u>
TOTAL DoD - 051	271,301	269,137	260,140	257,258
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	11,387	11,847	11,760	12,140
Proceeds from excess Asset Sales	-5	-27	-15	-15
Former Sites Remedial Action	0	0	143	140
Nuclear Facilities Safety Board	<u>18</u>	<u>17</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	11,400	11,837	11,904	12,283
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	73	44	46	43
US Antarctic Log Support Act (NSF)	67	66	64	63
Selective Service System	<u>25</u>	<u>24</u>	<u>23</u>	<u>25</u>
Subtotal	164	134	134	131
054 - DoD Appropriation Act				
Community Management Staff	97	106	96	112
CIA Retirement & Disab. Fund	228	192	201	202
Coast Guard (Def Related)	<u>320</u>	<u>313</u>	<u>306</u>	<u>309</u>
Subtotal	645	611	603	623
054 - Commerce-Justice-State				
Maritime Security Program	49	56	37	98
Radiation Exposure	4	33	6	14
Export Administration	0	0	2	4
Telecommunications Compliance Fund	0	31	0	50
FBI (Defense Related)	<u>109</u>	<u>153</u>	<u>226</u>	<u>170</u>
Subtotal	162	274	270	336
054 - Total Defense Related	971	1,019	1,007	1,090
053 /054 - Total Defense Related	12,371	12,856	12,912	13,373
Total National Defense	283,672	281,993	273,052	270,631

Table 1-5
NATIONAL DEFENSE OUTLAYS
(\$ in millions)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Military Personnel	66,669	69,724	69,649	70,497
Operation & Maintenance	88,759	92,461	92,393	93,438
Procurement	48,913	47,690	43,733	45,467
RDT&E	36,494	37,015	35,770	35,914
Revolving & Mgmt Funds	<u>2,505</u>	<u>2,673</u>	<u>1,368</u>	<u>-490</u>
DoD Bill	243,340	249,563	242,913	244,826
Military Construction	6,683	6,187	5,545	5,128
Family Housing	<u>3,828</u>	<u>4,003</u>	<u>3,960</u>	<u>3,806</u>
Military Construction Bill	10,511	10,190	9,505	8,934
DoD Offsetting Receipts (Net) & Other	<u>-664</u>	<u>-1,442</u>	<u>-1,033</u>	<u>-1,110</u>
TOTAL DoD - 051	253,187	258,311	251,385	252,650
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	11,627	11,277	11,521	11,639
Proceeds from excess Asset Sales	-5	-26	-15	-15
Former Sites Remedial Action	0	0	117	130
Nuclear Facilities Safety Board	<u>17</u>	<u>16</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	11,639	11,267	11,640	11,772
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	99	51	44	43
US Antarctic Log Support Act (NSF)	50	34	72	60
Selective Service System	<u>20</u>	<u>22</u>	<u>23</u>	<u>24</u>
Subtotal	169	107	139	127
054 - DoD Appropriation Act				
Community Management Staff	95	145	104	105
CIA Retirement & Disab. Fund	214	184	197	202
Coast Guard (Def Related)	<u>246</u>	<u>279</u>	<u>300</u>	<u>307</u>
Subtotal	555	608	601	614
054 - Commerce-Justice-State				
Ready Reserve Force	64	17	42	1
Maritime Security Program	0	38	89	93
Maritime Loan Guarantees	22	0	0	0
Radiation Exposure	23	15	18	18
Export Administration	0	0	2	3
Telecommunications Compliance Fund	0	0	30	50
FBI (Defense Related)	<u>89</u>	<u>110</u>	<u>166</u>	<u>161</u>
Subtotal	198	180	347	326
054 - Total Defense Related	922	895	1,087	1,067
053 /054 - Total Defense Related	12,561	12,162	12,727	12,839
Total National Defense	265,748	270,473	264,112	265,489

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1999 \$ in millions)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
Military Personnel	72,504	73,605	71,646	70,497
Operation & Maintenance	94,660	96,527	94,027	93,438
Procurement	51,247	49,084	44,392	45,467
RDT&E	38,374	38,192	36,352	35,914
Revolving & Mgmt Funds	<u>2,886</u>	<u>2,777</u>	<u>1,404</u>	<u>-490</u>
DoD Bill	259,671	260,185	247,821	244,826
Military Construction	7,024	6,383	5,634	5,128
Family Housing	<u>4,015</u>	<u>4,124</u>	<u>4,019</u>	<u>3,806</u>
Military Construction Bill	11,039	10,507	9,653	8,934
DoD Offsetting Receipts (Net) & Other	<u>-696</u>	<u>-1,483</u>	<u>-1,048</u>	<u>-1,110</u>
TOTAL DoD - 051	270,014	269,209	256,426	252,650
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	12,400	11,753	11,752	11,639
Proceeds from excess Asset Sales	-5	-27	-15	-15
Former Sites Remedial Action	0	0	119	130
Nuclear Facilities Safety Board	<u>18</u>	<u>17</u>	<u>17</u>	<u>18</u>
053 Total Defense Related	12,413	11,742	11,873	11,772
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	106	53	45	43
US Antarctic Log Support Act (NSF)	53	35	73	60
Selective Service System	<u>21</u>	<u>23</u>	<u>23</u>	<u>24</u>
Subtotal	180	112	142	127
054 - DoD Appropriation Act				
Community Management Staff	101	151	106	105
CIA Retirement & Disab. Fund	228	192	201	202
Coast Guard (Def Related)	<u>262</u>	<u>291</u>	<u>306</u>	<u>307</u>
Subtotal	592	634	613	614
054 - Commerce-Justice-State				
Ready Reserve Force	68	18	43	1
Maritime Security Program	0	40	91	93
Maritime Loan Guarantees	23	0	0	0
Radiation Exposure	25	16	18	18
Export Administration	0	0	2	3
Telecommunications Compliance Fund	0	0	31	50
FBI (Defense Related)	<u>95</u>	<u>115</u>	<u>169</u>	<u>161</u>
Subtotal	211	188	354	326
054 - Total Defense Related	983	933	1,109	1,067
053 /054 - Total Defense Related	13,396	12,675	12,982	12,839
Total National Defense	283,410	281,884	269,408	265,489

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

	Actual FY 97	Estimate					
		FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
050 National defense	270.3	267.6	270.6	275.9	283.8	287.1	297.1
150 International affairs	14.6	17.2	17.7	16.6	17.0	17.0	16.9
250 General science, space and technology	16.7	18.0	18.5	18.5	18.8	19.0	19.1
270 Energy	1.7	-0.4	0.5	0.0	-0.3	-0.2	-0.7
300 Natural resources and environment	23.1	24.4	23.7	23.5	23.1	23.2	23.4
350 Agriculture	11.4	10.6	11.2	10.7	9.5	9.5	9.7
370 Commerce and housing credit	8.1	12.8	7.5	14.3	13.4	12.9	14.1
400 Transportation	41.1	43.0	43.3	43.7	44.0	44.0	45.3
450 Community & regional development	13.6	8.8	10.0	8.8	9.2	9.3	8.0
500 Education, training, employment, and social services	58.0	60.2	64.8	64.2	65.4	65.3	67.3
550 Health	130.2	135.0	139.6	153.3	163.3	172.7	186.1
570 Medicare	198.8	207.7	216.7	232.3	235.3	255.6	190.0
600 Income security	227.5	232.8	249.7	262.3	271.6	279.7	289.8
650 Social security	366.1	381.3	397.1	414.0	431.9	451.9	472.5
700 Veterans benefit and services	39.9	42.8	42.8	43.7	44.4	45.1	47.2
750 Administration of justice	39.9	42.8	42.8	43.7	44.4	45.1	47.2
800 General government	12.7	12.9	17.5	17.1	17.8	18.2	18.6
900 Net interest	244.0	242.7	241.8	236.5	233.6	227.1	220.6
920 Allowances	0.0	0.0	3.3	0.0	0.0	0.0	0.0
950 Undistributed	-50.0	-46.4	-42.5	-45.8	-47.2	-55.5	-48.3
Grand Total	1,642.8	1,687.4	1,751.0	1,798.8	1,856.2	1,886.4	1,967.6

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

		Actual	Estimate					
		<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
050	National defense	270.5	264.1	265.5	268.7	269.8	272.1	288.5
150	International affairs	15.2	14.5	14.5	15.3	15.4	15.7	15.7
250	General science, space and technology	17.2	17.1	17.6	18.2	18.4	18.8	18.9
270	Energy	1.5	0.4	-1.1	0.2	0.0	-0.2	-0.1
300	Natural resources and environment	21.4	23.8	23.2	23.9	23.8	23.2	23.5
350	Agriculture	9.0	10.6	11.0	10.5	9.2	9.1	9.3
370	Commerce and housing credit	-14.6	3.5	3.5	11.8	10.9	10.9	10.2
400	Transportation	40.8	41.5	42.3	43.1	43.4	43.6	45.0
450	Community & regional development	11.0	11.8	10.9	10.0	9.8	8.5	7.6
500	Education, training, employment, and social services	53.0	55.1	59.5	62.5	63.3	63.4	65.5
550	Health	123.8	131.8	141.5	149.9	160.1	170.7	183.5
570	Medicare	190.0	198.1	207.3	216.9	232.6	234.9	255.8
600	Income security	230.9	239.3	252.8	263.3	271.6	277.9	287.3
650	Social security	365.3	381.5	396.2	412.6	430.4	450.2	470.7
700	Veterans benefit and services	39.3	43.1	43.3	44.0	44.8	45.4	47.5
750	Administration of justice	20.2	22.3	25.5	25.9	26.6	25.8	25.7
800	General government	12.8	12.9	17.2	17.5	17.9	17.9	18.5
900	Net interest	244.0	242.7	241.8	236.5	233.6	227.1	220.6
920	Allowances	0.0	0.0	3.3	0.0	0.0	0.0	0.0
950	Undistributed	-50.0	-46.4	-42.5	-45.8	-47.2	-55.5	-48.3
Grand Total		1,601.3	1,667.7	1,733.3	1,785.0	1,834.4	1,859.5	1,945.4

Table 1-9
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
 (\$ Millions)

	Budget Authority			Outlays		
	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>1996</u>	<u>1997</u>
<u>Current Dollars</u>						
DoD Appropriations Act 1/	244,484	250,148	248,258	251,389	243,895	250,171
Military Construction Act	11,150	9,850	8,896	7,779	10,511	10,190
Proposed Legislation	0	0	0	1	0	0
Other Defense Related Activities	10,996	11,737	12,061	12,750	12,006	11,554
Offsetting Receipts & Other	-623	-1,437	-1,655	-1,288	-664	-1,442
TOTAL NATIONAL DEFENSE	266,007	270,298	267,560	270,631	265,748	270,473
					264,112	265,489
<u>FY 1999 Dollars</u>						
DoD Appropriations Act 1/	260,883	261,046	253,071	251,389	260,263	260,819
Military Construction Act	11,715	10,179	9,047	7,779	11,039	10,507
Proposed Legislation	0	0	0	1	0	0
Other Defense Related Activities	11,726	12,245	12,309	12,750	12,804	12,041
Offsetting Receipts & Other	-652	-1,477	-1,375	-1,288	-696	-1,483
TOTAL NATIONAL DEFENSE	283,672	281,993	273,052	270,631	283,410	281,884
					269,408	265,489

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund, Community Management Staff, and other Defense-related activities.

Table 1-10
INCREMENTAL COST OF DESERT SHIELD/DESERT STORM
 (\$ Millions)

Budget Authority	1990	1991	1992	1995	1996	1997	1998	TOTAL
Military Personnel	281	5,824	2,409	-	-	-	-	8,514
Operation & Maintenance	1,328	24,366	8,132	-	-	-	-	33,826
Procurement	10	5,278	1,950	-	-	-	-	7,238
RDT&E	9	69	106	-	-	-	-	184
Military Construction	-	35	-	-	-	-	-	35
Revolving Funds	400	271	-	-	-	-	-	674
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-48,394
DoD Total	2,028	-7,311	7,357	-	-	-	-	2,074
Outlays	1990	1991	1992	1993	1994	1995	1996	TOTAL
Military Personnel	267	5,382	2,734	114	-	-	-	8,497
Operation & Maintenance	1,033	16,212	11,152	3,974	1,142	147	51	33,736
Procurement	1	-152	2,154	2,619	1,369	729	378	7,159
RDT&E	5	40	76	45	11	41	-	182
Military Construction	-	10	13	7	2	21	-	35
Revolving Funds	156	-1,778	1,348	429	259	166	79	670
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-48,394
DoD Total	1,462	-23,440	12,237	7,188	2,783	1,048	510	1,885

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CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 1999 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates may also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1
FY 1999 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 1998			<u>National Defense TOTAL</u>
	<u>Defense APP'N ACT</u>	<u>MC/FH APP'N ACT</u>	<u>Other ACTS</u>	
BUDGET AUTHORITY:				
Total BA	-	-	-	-
OUTLAYS:				
General Transfer Authority	280,000	-	-	280,000
Total Outlays	280,000	-	-	280,000

Table 2-1 [Continued]
FY 1999 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 1999			National
	Defense APP'N <u>ACT</u>	MC/FH APP'N <u>ACT</u>	Other <u>ACTS</u>	Defense <u>TOTAL</u>
BUDGET AUTHORITY:				
Discretionary Balancing Adjustment	1,338	-	-	1,338
Total BA	1,338	-	-	1,338
OUTLAYS:				
Discretionary Balancing Adjustment	1,338	-	-	1,338
General Transfer Authority	220,000	-	-	220,000
Total Outlays	221,338	-	-	221,338

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CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 1999 Department of Defense request, 73% requires annual authorization by the House Committee on National Security and the Senate Armed Services Committee. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 1999 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 1997 and FY 1998 and the FY 1999 budget requests for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1

FY 1999 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**
(\$ in thousands)

<u>Summaries</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Military Personnel	-	70,777,086	70,777,086	70,777,086
Operation & Maintenance	94,219,118	94,535,324	94,800,544	94,622,805
Procurement	49,108,333	48,705,896	48,705,896	48,705,171
RDT&E	36,078,577	36,078,577	36,078,577	36,078,577
Revolving & Management Funds	474,746	549,966	399,966	549,966
DoD Bill	179,880,774	250,646,849	250,762,069	250,733,605
Military Construction	4,300,744	4,300,744	4,300,744	4,300,744
Family Housing	3,477,330	3,477,330	3,477,330	3,574,265
Mil Con Bill	7,778,074	7,778,074	7,778,074	7,875,009
Subtotal of DoD Bills	187,658,848	258,424,923	258,540,143	258,608,614
Offsetting Receipts & Other		6,338	-1,282,455	1,338
Total DoD	187,658,848	258,431,261	257,257,688	258,609,952
<u>Reconciliation</u>				
Authorization	187,658,848			
Mil Pers Not Authorized	70,777,086			
O&M Not Requiring Auth.	62,619			
Defense Export Loan Guarantee	1,250			
Armed Forces Retirement Fund	-74,780			
Offsetting Receipts & Other	6,338			
Transfers	-100			
Appropriation		258,431,261		

Table 3-1 [Continued]

FY 1999 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**

(\$ in thousands)

<u>Appropriation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Offsetting Receipts & Other		258,431,261	257,257,688	
Defense-Wide Transfer		-1,288,793	-38,006	
Kaho'olawe Island		100	-6,413	
Rocky Mountain Arsenal		15,000	-18,200	
Defense Burdensharing		8,000	-120	
National Science Foundation		92,000	-15,000	
		120	-8,000	
Budget Authority				
Overseas Military Facility Inventory			-92,000	
Disposal of DoD Real Property			-725	
Lease of DoD Real Property			150,000	
National Science Center			96,935	
Kaho'olawe Island			1,283,793	
Rocky Mountain Arsenal				
Defense Burdensharing				
Defense Export Loan Guarantee				
National Defense Stockpile				
HAP Financing from Property Sales				
Offsetting Receipts & Other				
TOA				258,609,952

Table 3-1 [Continued]

FY 1999 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**
(\$ in thousands)

Operation & Maintenance	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Army	17,273,063	17,223,063	17,273,063	17,273,063
Navy	21,927,202	21,877,202	21,927,202	21,927,202
Marine Corps	2,523,703	2,523,703	2,523,703	2,523,703
Air Force	19,177,004	19,127,004	19,177,004	19,177,004
Defense-Wide	10,750,701	10,750,601	10,750,701	10,750,701
Inspector General	130,764	132,064	132,064	132,064
Army Reserve	1,202,622	1,202,622	1,202,622	1,202,622
Navy Reserve	928,639	928,639	928,639	928,639
Marine Corps Reserve	114,593	114,593	114,593	114,593
Air Force Reserve	1,744,696	1,744,696	1,744,696	1,744,696
Army National Guard	2,436,815	2,436,815	2,436,815	2,436,815
Air National Guard	3,093,933	3,093,933	3,093,933	3,093,933
Court of Appeals, Armed Forces	7,324	7,324	7,324	7,324
Environmental Restoration, Army	377,640	377,640	377,640	377,640
Environmental Restoration, Navy	281,600	281,600	281,600	281,600
Environmental Restoration, Air Force	379,100	379,100	379,100	379,100
Environmental Restoration, Defense-Wide	26,091	26,091	26,091	26,091
Environmental Restoration, FUDS	195,000	195,000	195,000	195,000
Drug Interdiction	727,582	727,582	727,582	727,582
Overseas Military Facility Inventory	-	38,006	38,006	-
Disposal of DoD Real Property	-	6,413	6,413	-
Lease of DoD Real Property	-	18,200	18,200	-
National Science Center, Army	-	-	120	-
Defense Health Program	9,653,435	10,055,822	10,055,822	10,055,822
FSU Threat Reduction	442,400	442,400	442,400	442,400
Humanitarian Assistance	63,311	63,311	63,311	63,311
Payments to Kaho'olawe Island Fund	15,000	15,000	15,000	15,000
Kaho'olawe Is Convync, Rem Env Rest	-	-	15,000	-
Rocky Mountain Arsenal	-	-	8,000	-
Overseas Contingency	746,900	746,900	746,900	746,900
Defense Burdensharing	-	-	92,000	-
Total Operation & Maintenance	94,219,118	94,535,324	94,800,544	94,622,805

Table 3-1 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
 (\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Operations & Maintenance				
<u>Reconciliation</u>				
Authorization	94,219,118			
Authorized Under Procurement:				
Defense Inspector General	1,300			
Defense Health Program	402,387			
Transfer from Nat'l Def Stockpile	-150,100			
Items Not Requiring New Auth:				
Disposal of DoD Real Property	6,413			
Lease of DoD Real Property	18,200			
Overseas Military Facility Inventory	<u>38,006</u>			
Appropriation		94,535,324		
Transfer from Nat'l Def Stockpile		150,000		
Kaho'olawe Island Convey, Rem Env Rest		15,000		
Defense-Wide Transfer		100		
Rocky Mountain Arsenal		8,000		
Defense Burdensharing		92,000		
National Science Foundation		<u>120</u>		
Budget Authority			94,800,544	
Overseas Military Facility Inventory			-38,006	
Disposal of DoD Real Property			-6,413	
Lease of DoD Real Property			-18,200	
National Science Center, Army			-120	
Kaho'olawe Island Convey, Rem Env Rest			-15,000	
Rocky Mountain Arsenal			-8,000	
Defense Burdensharing			<u>-92,000</u>	
TOA				94,622,805

Table 3-1 [Continued]

FY 1999 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**

(\$ in thousands)

<u>Procurement</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Army				
Aircraft	1,325,943	1,325,943	1,325,943	1,325,943
Missiles	1,205,768	1,205,768	1,205,768	1,205,768
Wpns & Trkd Comb Veh	1,433,608	1,433,608	1,433,608	1,433,608
Ammunition	1,008,855	1,008,855	1,008,855	1,008,855
Other Procurement	3,198,811	3,198,811	3,198,811	3,198,811
Navy				
Aircraft	7,466,734	7,466,734	7,466,734	7,466,734
Weapons	1,327,545	1,327,545	1,327,545	1,327,545
Shipbuilding & Conversion	6,252,672	6,252,672	6,252,672	6,252,672
Other Procurement	3,937,737	3,937,737	3,937,737	3,937,737
Ammunition	429,539	429,539	429,539	429,539
Marine Corps Procurement	745,858	745,858	745,858	745,858
Air Force				
Aircraft	7,756,475	7,756,475	7,756,475	7,756,475
Missiles	2,359,803	2,359,803	2,359,803	2,359,803
Other Procurement	6,974,387	6,974,387	6,974,387	6,974,387
Ammunition	384,161	384,161	384,161	384,161
Defense wide				
Procurement, Defensewide	2,041,650	2,041,650	2,041,650	2,041,650
Inspector General	1,300	-	-	-
Chem Ag & Mun Dest, Army	855,100	855,100	855,100	855,100
Defense Health Program	402,387	-	-	-
Defense Export Loan Guarantee	=	1,250	1,250	525
Total Procurement	49,108,333	48,705,896	48,705,896	48,705,171

Table 3-1 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization				
Defense Inspector General	49,108,333			
Defense Health Program	-1,300			
Defense Export Loan Guarantee	-402,387			
	<u>1,250</u>			
Appropriation		48,705,896		
Budget Authority			48,705,896	
Defense Export Loan Guarantee			<u>-725</u>	
TOA				48,705,171

Table 3-1 [Continued]

FY 1999 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**

(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
RDT&E				
Army	4,780,545	4,780,545	4,780,545	4,780,545
Navy	8,108,923	8,108,923	8,108,923	8,108,923
Air Force	13,598,093	13,598,093	13,598,093	13,598,093
Defense-Wide	9,314,665	9,314,665	9,314,665	9,314,665
Dev., Test , and Evaluation	251,106	251,106	251,106	251,106
Operational Test & Evaluation	25,245	25,245	25,245	25,245
Total RDT&E	36,078,577	36,078,577	36,078,577	36,078,577
<u>Reconciliation</u>				
Authorization	36,078,577			
Appropriation		36,078,577		
Budget Authority			36,078,577	
TOA				36,078,577

Table 3-1 [Continued]

FY 1999 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**

(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Revolving & Mgt Funds				
National Defense Stockpile	-150,000		-150,000	
Working Capital Funds	94,500	94,500	94,500	94,500
National Defense Sealift Fund	418,166	418,166	418,166	418,166
Reserve Mobilization Insurance Fund	37,300	37,300	37,300	37,300
Armed Forces Retirement Home Fund	<u>74,780</u>	=	=	=
Total Revolving & Mgt Funds	474,746	549,966	399,966	549,966
<u>Reconciliation</u>				
Authorization	474,746			
Armed Forces Retirement Home Fund	-74,780			
National Defense Stockpile	<u>150,000</u>			
Appropriation		549,966		
Transfers		<u>-150,000</u>		
National Defense Stockpile				
Budget Authority			399,966	
Transfers			<u>150,000</u>	
National Defense Stockpile				
TOA				549,966
Subtotal DoD Bills:				
Military Personnel	-	70,777,086	70,777,086	70,777,086
Operation & Maintenance	94,219,118	94,535,324	94,800,544	94,622,805
Procurement	49,108,333	48,705,896	48,705,896	48,705,171
RDT&E	36,078,577	36,078,577	36,078,577	36,078,577
Revolving & Management Funds	<u>474,746</u>	<u>549,966</u>	<u>399,966</u>	<u>549,966</u>
DoD Bills	179,880,774	250,646,849	250,762,069	250,733,605

Table 3-1 [Continued]

FY 1999 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Military Construction				
Army	790,876	790,876	790,876	790,876
Navy	468,150	468,150	468,150	468,150
Air Force	454,810	454,810	454,810	454,810
Defense-Wide	491,675	491,675	491,675	491,675
NATO Security Investment	185,000	185,000	185,000	185,000
Army National Guard	47,675	47,675	47,675	47,675
Air National Guard	34,761	34,761	34,761	34,761
Army Reserve	71,287	71,287	71,287	71,287
Navy Reserve	15,271	15,271	15,271	15,271
Air Force Reserve	10,535	10,535	10,535	10,535
Base Realign & Closure, A	489,222	489,222	489,222	489,222
Base Realign & Closure, N	622,932	622,932	622,932	622,932
Base Realign & Closure, F	538,621	538,621	538,621	538,621
Base Realign & Closure, D	<u>79,929</u>	<u>79,929</u>	<u>79,929</u>	<u>79,929</u>
Total Military Construction	4,300,744	4,300,744	4,300,744	4,300,744
<u>Reconciliation</u>				
Authorization	4,300,744			
Appropriation		4,300,744		
Budget Authority			4,300,744	
TOA				4,300,744

Table 3-1 [Continued]

FY 1999 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Family Housing				
Army	1,208,173	1,208,173	1,208,173	1,208,173
Navy	1,196,083	1,196,083	1,196,083	1,196,083
Air Force	1,016,030	1,016,030	1,016,030	1,016,030
Defense-Wide	37,244	37,244	37,244	37,244
Homeowner's Assistance Program	12,800	12,800	12,800	109,735
Family Housing Improvement Fund	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
Total Family Housing	3,477,330	3,477,330	3,477,330	3,574,265
<u>Reconciliation</u>				
Authorization	3,477,330			
Appropriation		3,477,330		
Budget Authority			3,477,330	
HAP Financing from Property Sales			<u>96,935</u>	
TOA				3,574,265
Subtotal Mil Con Bills:				
Military Construction	4,300,744	4,300,744	4,300,744	4,300,744
Family Housing	<u>3,477,330</u>	<u>3,477,330</u>	<u>3,477,330</u>	<u>3,574,265</u>
Mil Con Bills	7,778,074	7,778,074	7,778,074	7,875,009

Table 3-1 [Continued]
FY 1999 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
 (\$ in thousands)

<u>RECAP</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
DoD Bills	179,880,774	250,646,849	250,762,069	250,733,605
MiCon Bills	7,778,074	7,778,074	7,778,074	7,875,009
Offsetting Receipts & Other	=	6,338	-1,282,455	1,338
DoD Grand Total	187,658,848	258,431,261	257,257,688	258,609,952

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
<u>Active Military Personnel</u>			
Authorization Request	1,457,000	1,431,379	1,395,778
Enacted Authorization	1,457,418	1,431,379	TBD
Current Estimate	1,438,562	1,419,290	1,395,778
<u>Selected Reserve Personnel</u> *			
Authorization Request	900,923	891,618	877,094
Enacted Authorization	902,730	887,259	TBD
Current Estimate	902,219	886,114	877,094
* Excludes Coast Guard			

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CHAPTER 4

CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1997 National Defense budget authority, beginning with the FY 1997 budget estimate submitted to Congress in March, 1996. This estimate is shown with congressional action, rescissions and the emergency supplemental, requested to cover the costs of various contingency operations, and transfers which all occurred during CY 1996 and resulted in the FY 1997 column of the FY 1998 budget submitted to Congress in February, 1997. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 1997 column of the FY 1999 budget request.

Table 4-2 provides a chronology of FY 1998 National Defense budget authority, beginning with the FY 1997 budget estimate submitted to Congress in February, 1997. This estimate is shown with congressional action, rescissions/reappropriations and transfers which all occurred during CY 1997 and resulted in the FY 1998 column of the FY 1999 budget submitted to Congress in February, 1998.

Table 4-1
FY 1997 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
 (\$ Millions)

	<u>March 1996 Estimate</u>	<u>Congressional Action</u>	<u>Recessions/ Reappropriations</u>	<u>Supplemental</u>	<u>Transfers/ Other</u>	<u>FY 97 Col FY 98 Budget</u>
Defense Appropriation Act	234,703	9,604	-126	2,098	171	246,450
Military Construction Act	9,133	972	-22	-	-101	9,982
Energy Activities	11,066	261	-	-	-	11,327
HUD, VA, Independent Agencies	125	3	-	-	-	128
Commerce, Justice, State	217	46	-	-	-	263
General Provisions	-79	79	-	-	-	-
Sub-Total	255,165	10,965	-148	2,098	70	268,150
DoD in Above	243,429	10,385	-148	2,098	70	255,834
Legislation	-21	21	-	-4800	-	-4,800
Net DoD Trust Funds & Receipts	-777	-	-	-	-263	-1,040
Total National Defense	254,367	10,986	-148	-2,702	-193	262,310
DoD in Above	242,631	10,406	-148	-2,702	-193	249,994

Table 4-1 [Continued]
FY 1997 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
 (\$ Millions)

	<u>FY 97 Col</u> <u>FY 98 Budget</u>	<u>Recissions/ Reappropriations</u>	<u>Contract & Other Authority</u>	<u>Transfers/ Other</u>	<u>FY 97 Col</u> <u>FY 99 Budget</u>
Defense Appropriation Act	246,450	-1,580	3,961	1,317	250,148
Military Construction Act	9,982	-180	-	48	9,850
Energy Activities	11,327	-	-	19	11,346
HUD, VA, Independent Agencies	128	-	-	-	128
Commerce, Justice, State	263	-	-	-	263
General Provisions	-	-	-	-	-
Sub-Total	268,150	-1,760	3,961	1,384	271,735
DoD in Above	255,834	-1,760	3,961	1,377	259,412
Legislation	-4,800	-	-	4,800	-
Net DoD Trust Funds & Receipts	-1,040	-	-	-397	-1,437
Total National Defense	262,310	-1,760	3,961	5,787	270,298
DoD in Above	249,994	-1,760	3,961	5,780	257,975

Table 4-2
FY 1998 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
 (\$ Millions)

	<u>February 1997 Estimate</u>	<u>Congressional Action</u>	<u>Recessions/ Reappropriations</u>	<u>Supplemental</u>	<u>Transfers/ Other</u>	<u>FY 98 Col FY 99 Budget</u>
Defense Appropriation Act	243,948	3,528	-276	-	1,058	248,258
Military Construction Act	8,383	513	-	-	-	8,896
Energy Activities	13,600	-1,935	-	-	-	11,665
HUD, VA, Independent Agencies	129	2	-	-	-	131
Commerce, Justice, State	257	8	-	-	-	265
General Provisions	-	-	-	-	-	-
Sub-Total	266,317	2,116	-276	-	1,058	269,215
DoD in Above	251,738	4,043	-276	-	1,058	256,563
Legislation	-	-	-	-	-	-
Net DoD Trust Funds & Receipts	-1,038	-	-	-	-617	-1,655
Total National Defense	265,279	2,116	-276	-	441	267,560
DoD in Above	250,700	4,043	-276	-	441	254,908

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. **GDP Implicit Price Deflator**

The **Gross Domestic Product (GDP)** implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. **Consumer Price Index**

The **Consumer Price Index (CPI)** measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. **DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1999 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 1999, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 1999 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1999 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1999 for each DoD appropriation title to be used in converting TOA from current to constant FY 1999 dollars.

Table 5-5 Provides inflation indices in base year FY 1999 to be used in converting pay and purchases TOA from current to constant FY 1999 dollars.

Table 5-6 Provides inflation indices in base year FY 1999 for each DoD appropriation title to be used in converting BA from current to constant FY 1999 dollars.

Table 5-7 Provides inflation indices in base year FY 1999 to be used in converting pay and purchases BA from current to constant FY 1999 dollars.

Table 5-8 Provides inflation indices in base year FY 1999 for each DoD appropriation title to be used in converting outlays from current to constant FY 1999 dollars.

Table 5-9 Provides inflation indices in base year FY 1999 to be used in converting pay and purchases outlays from current to constant FY 1999 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1977, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop

the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1999 budget request.

Table 5-13 Provides pay indices in base year FY 1999 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1

DoD and SELECTED ECONOMY-WIDE INDICES

(Base Year = 1999)

<u>FY</u>	<u>GDP</u>	<u>CPI-U</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1950	15.45	14.20	14.62	9.89
1951	16.36	15.07	16.68	11.05
1952	16.95	15.77	16.04	12.12
1953	17.26	15.99	16.01	12.52
1954	17.44	16.13	15.42	12.28
1955	17.62	16.07	16.15	12.47
1956	18.11	16.12	17.05	13.14
1957	18.78	16.58	18.50	13.84
1958	19.27	17.13	18.65	14.57
1959	19.64	17.37	18.91	15.23
1960	19.82	17.62	18.62	15.28
1961	20.11	17.83	19.06	15.76
1962	20.34	18.02	18.86	15.72
1963	20.58	18.24	18.64	15.82
1964	20.95	18.50	18.97	16.39
1965	21.22	18.74	19.32	16.64
1966	21.70	19.16	20.29	17.79
1967	22.38	19.74	21.34	18.85
1968	23.24	20.40	22.28	19.79
1969	24.26	21.39	22.78	20.48
1970	25.54	22.65	23.70	21.92
1971	26.86	23.81	24.77	23.23
1972	28.14	24.67	26.00	25.16
1973	29.37	25.67	26.91	26.76
1974	31.50	27.96	29.11	28.89
1975	34.74	31.05	33.80	32.23
1976	37.25	33.24	36.21	34.50
1977	40.08	35.76	39.10	37.05
1978	42.91	38.28	41.85	39.75
1979	46.46	42.23	45.57	42.84
1980	50.59	47.96	52.91	48.03
1981	55.57	53.28	58.77	53.84
1982	59.50	57.24	64.41	59.13
1983	62.25	59.22	66.69	61.86
1984	64.65	61.67	69.02	64.33
1985	66.88	63.95	70.77	67.61
1986	68.78	65.53	72.09	69.35
1987	70.77	67.42	73.73	71.33
1988	73.23	70.20	75.45	73.66
1989	76.33	73.52	78.54	76.75
1990	79.49	77.19	81.42	79.14
1991	82.91	81.09	86.92	83.21
1992	85.34	83.52	87.83	85.28
1993	87.59	86.07	89.92	87.97
1994	89.71	88.34	91.97	90.08
1995	92.01	90.81	93.37	91.76
1996	94.14	93.36	95.32	93.77
1997	96.21	95.84	97.04	95.95
1998	98.04	97.83	98.77	98.04
1999	100.00	100.00	100.00	100.00
2000	102.10	102.24	101.61	102.16
2001	104.34	104.59	103.35	104.44
2002	106.64	106.99	105.11	106.77
2003	108.99	109.45	106.91	109.05

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
PAY							
Military Pay Raise *	3.0	2.8	3.1	3.0	3.0	3.0	3.0
Civilian Pay Raise *	3.0	2.8	3.1	3.0	3.0	3.0	3.0
PURCHASES							
Fuel	1.3	19.7	-8.8	2.1	2.1	2.1	2.1
Other Purchases	1.8	1.4	1.5	1.6	1.7	1.7	1.7
COMPOSITE OUTLAYS	2.3	2.2	2.0	2.2	2.2	2.2	2.1

* All pay raises effective 1 January.

Table 5-3

PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
PAY							
Military Pay Raise *	3.0	2.8	3.1	3.0	3.0	3.0	3.0
Civilian Pay Raise *	3.0	2.8	3.1	3.0	3.0	3.0	3.0
PURCHASES							
Fuel	1.3	19.7	-8.8	2.1	2.1	2.1	2.1
Other Purchases	1.6	1.5	1.6	1.7	1.8	1.8	2.0
COMPOSITE BA	2.2	2.2	2.1	2.2	2.2	2.3	2.4

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

FY	MIL PERS	RETIRED PAY	O&M	PROC	RDT&E	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	8.84	7.89	10.16	14.20	13.87	16.40							10.64
1951	9.55	12.73	13.13	15.69	14.26	16.54							13.36
1952	9.33	12.47	12.85	14.98	14.76	16.36							12.96
1953	9.95	12.67	11.99	14.97	14.88	16.62							12.51
1954	9.77	11.83	11.78	14.68	15.35	17.21							11.76
1955	10.04	12.55	12.28	15.86	16.26	18.25	17.88						12.65
1956	10.51	13.41	13.17	16.19	17.58	18.88	18.33						13.52
1957	10.45	13.93	13.83	16.74	18.59	19.29	14.72						13.93
1958	11.07	14.05	14.99	16.63	18.92	19.40	20.09						14.52
1959	11.77	15.04	15.56	16.70	19.37	19.53	20.63						15.07
1960	11.92	14.91	15.86	16.91	19.61	19.56	20.43						15.19
1961	12.05	14.87	16.64	16.88	19.93	19.59	21.06						15.60
1962	11.94	14.88	16.90	17.36	19.90	19.70	19.60						15.73
1963	12.08	14.76	17.20	17.58	20.11	20.21	19.94						16.02
1964	13.02	15.36	17.64	18.19	20.32	20.52	20.17						16.57
1965	13.54	15.62	18.38	18.75	20.76	21.27	20.45						17.06
1966	14.87	16.33	19.25	20.20	21.47	22.40	21.12						18.49
1967	15.70	16.93	20.24	20.94	22.21	22.90	21.57	22.75					19.16
1968	16.49	17.49	20.96	22.08	22.92	23.82	22.54						19.94
1969	17.54	18.43	21.93	23.04	23.80	24.63	23.10	24.27					20.86
1970	19.64	19.81	23.46	23.91	25.02	25.77	24.45	25.04					22.26
1971	21.03	21.92	24.78	25.30	26.32	27.39	25.93	26.36					23.62
1972	23.97	23.38	26.58	26.89	27.69	29.30	27.12	27.38					25.77
1973	26.69	24.80	28.24	28.99	29.37	31.99	28.33	28.50					27.88
1974	28.49	27.19	31.36	31.43	32.20	35.28	30.15	30.20					30.32
1975	30.34	31.03	34.95	34.34	35.43	38.06	34.26	34.75					33.17
1976	31.99	34.45	37.49	37.06	38.16	40.66	36.88	37.35	37.35				35.64
1977	33.72	36.49	40.80	41.24	41.54	44.61	39.97	40.42	40.42				38.72
1978	36.01	39.23	44.01	45.14	45.03	48.54	42.85	43.28	43.28				41.85
1979	38.22	42.48	47.51	49.79	49.58	53.15	47.14	47.22	47.22				45.34
1980	41.26	47.61	55.07	54.92	54.59	56.97	54.25	52.23	52.23				50.64
1981	47.39	52.94	60.71	59.57	59.28	60.79	59.48	57.76	57.77				56.31
1982	54.26	56.42	63.73	63.47	62.58	63.41	64.00	62.16	62.16				60.82
1983	56.73	59.69	65.05	66.56	64.88	65.27	66.63	64.64	64.64				63.34
1984	59.33	61.72	66.02	68.88	67.33	67.48	68.50	67.09	67.10				65.41
1985	65.93	67.49	67.49	70.99	69.39	69.70	70.45	69.38	69.38				68.48
1986	68.26	70.06	68.15	73.20	71.24	71.70	72.20	71.32	71.32				70.18
1987	70.06	75.72	70.50	75.72	73.51	74.42	74.25	73.25	73.25				72.34
1988	72.82	72.78	72.78	78.68	76.37	77.67	76.68	75.45	75.45				74.99
1989	75.21	76.29	76.29	81.55	79.56	80.80	79.74	78.61	78.61				77.90
1990	76.35	78.96	78.96	84.28	82.69	83.70	82.62	81.84	81.84				80.17
1991	79.92	85.10	85.10	86.65	85.67	86.17	86.18	85.36	85.36				84.07
1992	82.18	85.38	85.38	88.62	87.95	88.17	88.11	86.96	86.96				85.54
1993	85.76	87.75	87.75	90.41	89.75	89.92	90.03	89.43	89.43				88.04
1994	87.89	90.09	90.09	92.11	91.56	91.85	91.95	90.51	90.51				90.06
1995	90.02	91.60	91.60	93.76	93.35	93.48	93.57	91.78	91.78				91.81
1996	92.10	93.66	93.66	95.35	95.14	95.08	95.14	93.69	93.69				93.78
1997	94.73	95.73	95.73	96.86	96.79	96.63	96.94	96.04	96.04				95.83
1998	97.21	98.24	98.24	98.36	98.34	98.23	98.49	97.82	97.82				97.99
1999	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				100.00
2000	102.82	102.19	102.19	101.74	101.79	101.86	101.68	101.67	101.67				102.20
2001	105.73	104.45	104.45	103.62	103.68	103.85	103.46	103.64	103.64				104.47
2002	108.74	106.76	106.76	105.62	105.63	106.02	105.34	105.64	105.64				106.85
2003	111.86	109.24	109.24	107.83	107.81	108.37	107.36	107.19	107.19				109.36

Table 5-5

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY & ALLOW		FUEL	EXCLUDING PAY & FUEL					TOTAL NON EXCL		TOTAL EXCL RETPAY	
					ALLOW	RETPAY		O&M	PROC	MAJOR COMMOD	RDT&E	MILCON	PAY	EXCL		
1950	7.95	8.25	14.29	7.89	8.50	8.51	21.07	15.27	16.75	13.56	16.60	16.68	14.90	16.10	15.08	10.64
1951	7.84	8.78	15.09	12.73	9.08	9.01	23.08	16.05	17.57	13.53	17.11	16.73	15.96	16.98	16.14	13.36
1952	8.37	8.72	14.76	12.47	9.07	9.02	22.28	15.89	17.19	13.44	16.94	16.87	15.47	16.73	15.61	12.96
1953	8.69	9.31	14.88	12.67	9.57	9.52	22.58	15.79	17.83	14.41	17.04	17.23	15.75	16.87	15.87	12.51
1954	9.14	9.20	14.72	11.83	9.60	9.56	22.14	15.93	18.45	14.48	17.43	18.04	16.09	17.11	16.33	11.76
1955	9.69	9.40	15.41	12.55	9.98	9.92	23.61	16.67	18.51	14.04	18.36	18.87	16.90	18.06	17.14	12.65
1956	10.32	9.85	16.23	13.41	10.51	10.45	24.57	17.38	19.29	14.98	19.30	19.65	17.26	18.82	17.52	13.52
1957	10.74	9.68	17.28	13.93	10.62	10.54	26.45	18.18	20.61	15.04	20.11	20.03	17.93	19.77	18.25	13.93
1958	12.08	10.13	19.04	14.05	11.47	11.41	26.75	18.39	20.84	15.10	20.40	20.25	17.77	19.94	18.09	14.52
1959	12.84	10.83	19.48	15.04	12.22	12.13	27.38	18.51	21.37	14.96	20.59	20.34	18.00	20.24	18.33	15.07
1960	13.20	10.95	19.60	14.91	12.43	12.34	27.16	18.60	21.39	15.12	20.66	20.43	18.30	20.23	18.60	15.19
1961	14.21	11.03	19.68	14.87	12.84	12.76	27.71	18.71	21.69	15.15	20.77	20.49	18.20	20.44	18.48	15.61
1962	14.55	10.98	19.57	14.88	12.86	12.78	27.38	18.76	21.27	15.22	20.70	20.63	18.43	20.37	18.68	15.73
1963	15.09	11.07	19.78	14.76	13.14	13.06	27.47	18.83	21.37	15.71	20.82	20.81	18.69	20.49	18.93	16.02
1964	15.73	12.03	20.68	15.36	13.97	13.90	27.58	19.01	21.34	16.44	21.04	21.14	19.14	20.62	19.39	16.57
1965	16.67	12.50	21.88	15.62	14.61	14.54	27.88	19.41	21.63	17.09	21.53	21.68	19.63	20.93	19.87	17.06
1966	17.26	13.52	23.65	16.33	15.68	15.64	28.81	20.34	22.19	18.23	22.27	22.54	20.76	21.74	20.94	18.49
1967	17.93	14.18	24.77	16.93	16.44	16.41	29.84	21.36	22.97	18.90	23.05	23.29	21.50	22.45	21.71	19.16
1968	18.54	14.87	25.51	17.49	17.17	17.15	30.85	22.15	23.74	20.27	23.83	24.12	22.52	23.23	22.78	19.94
1969	19.72	16.06	26.15	18.43	18.25	18.24	31.83	22.77	24.57	21.33	24.69	25.02	23.38	23.95	23.65	20.86
1970	22.01	18.45	27.15	19.81	20.36	20.40	33.08	23.68	25.58	22.32	25.74	26.04	24.27	24.92	24.60	22.26
1971	23.92	19.96	28.17	21.92	21.97	21.97	34.59	24.56	26.71	23.90	26.90	27.32	25.50	26.01	25.81	23.62
1972	25.90	23.24	29.35	23.38	24.51	24.63	35.91	25.85	28.26	25.77	28.13	28.80	26.95	27.41	27.33	25.77
1973	27.47	26.10	31.31	24.80	26.72	26.97	37.41	27.79	29.86	28.26	29.79	30.86	28.96	29.19	29.29	27.88
1974	29.91	27.85	33.67	27.19	28.77	29.00	39.61	31.89	33.91	30.85	32.71	33.50	31.97	32.63	32.29	30.32
1975	32.33	29.67	35.64	31.03	31.07	31.07	45.58	36.23	37.30	33.49	36.20	37.05	35.41	36.50	36.02	33.17
1976	34.97	31.23	37.62	34.45	33.29	33.09	48.99	38.64	40.00	36.25	38.85	39.81	38.01	39.06	38.53	35.64
1977	38.03	32.98	39.70	36.49	35.51	35.33	53.01	41.90	43.89	40.60	42.26	43.50	41.74	42.51	42.24	38.72
1978	41.08	35.27	42.25	39.23	38.14	37.93	56.78	45.33	47.68	44.61	45.78	46.85	45.42	46.00	45.89	41.85
1979	43.50	37.34	45.87	42.48	40.63	40.26	65.63	49.74	51.68	49.18	50.19	51.20	49.94	50.41	50.69	45.34
1980	46.47	40.00	51.56	47.61	44.02	43.29	122.40	54.75	56.29	54.52	55.19	55.78	54.97	55.25	58.06	50.64
1981	50.54	45.62	60.26	52.94	49.33	48.58	141.75	59.54	60.60	59.27	59.84	60.25	59.63	59.87	62.83	56.31
1982	51.86	53.03	63.50	56.42	53.85	53.33	157.74	63.02	63.63	63.42	63.17	63.70	63.32	63.26	66.51	60.82
1983	54.68	55.43	65.93	59.69	56.57	55.94	142.14	65.44	65.99	66.72	65.58	66.19	66.11	65.64	68.33	63.34
1984	56.91	58.12	67.97	61.72	58.95	58.39	122.51	67.76	68.24	69.06	67.87	68.41	68.40	67.92	69.90	65.41
1985	58.84	65.51	69.84	63.51	63.51	63.51	113.63	69.87	70.36	71.20	69.98	70.54	70.51	70.05	73.30	68.48
1986	60.12	67.85	71.63	65.51	65.51	65.51	98.46	71.85	72.48	73.48	71.98	72.70	72.60	72.08	73.30	70.18
1987	63.86	69.61	73.68	67.98	67.98	67.98	90.40	73.98	74.76	76.12	74.15	75.09	74.91	74.28	75.34	72.34
1988	67.91	72.41	76.18	71.18	71.18	71.18	75.78	76.61	77.55	79.10	76.84	77.93	77.70	76.96	77.65	74.99
1989	72.17	74.70	79.36	74.20	74.20	74.20	75.84	79.78	80.61	81.91	79.99	80.98	80.70	80.09	80.55	77.90
1990	75.72	75.54	82.62	76.13	76.13	76.13	67.67	83.01	83.59	84.58	83.19	83.88	83.68	83.20	83.20	80.17
1991	78.72	78.91	85.79	79.52	79.52	79.52	126.67	86.01	86.33	86.82	86.09	86.49	86.30	86.11	87.44	84.07
1992	82.01	81.30	88.16	82.12	82.12	82.12	84.49	88.27	88.47	88.73	88.34	88.54	88.43	88.34	88.33	85.54
1993	85.14	85.08	90.16	85.53	85.53	85.53	85.67	90.20	90.32	90.46	90.26	90.36	90.30	90.25	90.18	88.04
1994	87.30	87.27	91.93	87.66	87.66	87.66	97.75	91.97	92.05	92.14	92.01	92.12	92.04	92.01	92.19	90.06
1995	89.46	89.46	93.70	89.81	89.81	89.81	85.63	93.73	93.76	93.76	93.77	93.78	93.75	93.75	93.53	91.81
1996	91.60	91.60	95.49	91.91	91.91	91.91	90.43	95.49	95.42	95.30	95.50	95.39	95.44	95.47	95.31	93.78
1997	94.35	94.35	97.09	94.59	94.59	94.59	91.60	97.06	96.94	96.80	97.03	96.90	96.98	97.02	96.85	95.83
1998	96.99	96.99	98.48	97.13	97.13	97.13	109.65	98.47	98.41	98.33	98.46	98.40	98.43	98.45	98.67	97.99
1999	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2000	103.00	103.00	101.63	102.88	102.88	102.88	102.10	101.64	101.70	101.77	101.66	101.71	101.69	101.67	101.70	102.20
2001	106.09	106.09	103.36	105.86	105.86	105.86	104.24	103.39	103.51	103.69	103.42	103.52	103.50	103.43	103.51	104.47
2002	109.27	109.27	105.14	108.93	108.93	108.93	106.43	105.20	105.44	105.73	105.25	105.42	105.38	105.27	105.40	106.85
2003	112.55	112.55	107.11	112.11	112.11	112.11	108.67	107.22	107.58	107.99	107.32	107.55	107.49	107.33	107.51	109.36

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

FY	MIL PERS	RETIRED PAY	O&M	PROC	RDT&E	MIL CON	FAMILY HOUS	SPECIAL EGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	8.81	7.89	10.26	14.39	14.09	16.52			16.06	16.06			10.64
1951	9.62	12.73	13.23	15.73	14.39	16.60			17.60	17.60			13.50
1952	9.33	12.47	12.71	14.91	14.71	16.60			16.99	16.99			13.06
1953	9.93	12.67	11.91	15.21	14.98	16.65			17.22	17.22			12.77
1954	9.87	11.83	12.34	15.13	15.38	14.71			16.88	16.88			12.10
1955	10.07	12.55	12.12	14.92	16.03	17.30			18.00	18.00			12.17
1956	10.57	13.41	13.10	15.17	17.48	18.42			18.73	18.73			12.92
1957	10.48	13.93	13.80	16.01	18.53	19.03			20.16	20.16			13.50
1958	10.82	14.05	14.98	15.87	18.85	19.58			20.39	20.39			14.17
1959	11.57	15.04	15.58	16.71	19.40	19.33			20.88	20.88			15.02
1960	11.76	14.91	15.86	17.21	19.65	19.57			20.71	20.71			15.30
1961	11.89	14.87	16.65	16.66	19.89	19.55			21.13	21.13			15.41
1962	11.80	14.88	16.88	16.93	19.92	19.57			20.88	20.88			15.60
1963	11.95	14.76	17.21	17.37	20.10	20.18			20.94	20.94			15.95
1964	12.90	15.36	17.64	18.31	20.31	20.50			21.02	21.02			16.59
1965	13.47	15.62	18.38	18.78	20.77	21.27			21.26	21.26			17.04
1966	14.88	16.33	19.24	20.27	21.46	22.41			21.96	21.96			18.50
1967	15.75	16.93	20.24	21.12	22.21	22.83		22.75	22.75	22.75	22.75	22.75	19.24
1968	16.51	17.49	20.96	22.06	22.93	23.82		23.52	23.52	23.52	23.52	23.52	19.98
1969	17.55	18.43	21.93	23.09	23.79	24.65		24.27	24.27	24.27	24.27	24.27	20.86
1970	19.65	19.81	23.46	23.82	25.02	25.73		25.22	25.22	25.22	25.22	25.22	22.21
1971	21.03	21.92	24.78	25.19	26.31	27.43		26.32	26.32	26.32	26.32	26.32	23.57
1972	23.93	23.38	26.60	26.87	27.69	29.30		27.38	27.38	27.38	27.38	27.38	25.74
1973	26.70	24.80	28.26	29.05	29.36	31.94		28.50	28.50	28.50	28.50	28.50	27.87
1974	28.50	27.19	31.36	31.42	32.19	35.25		30.20	30.20	30.20	30.20	30.20	30.30
1975	30.36	31.03	34.95	34.34	35.43	38.06		34.75	34.75	34.75	34.75	34.75	33.16
1976	31.99	37.45	37.49	37.04	38.16	40.72		37.35	37.35	37.35	37.35	37.35	35.64
1977	33.75	36.49	40.80	41.23	41.53	44.58		40.42	40.42	40.42	40.42	40.42	38.73
1978	36.02	39.23	44.00	45.16	45.02	48.41		43.28	43.28	43.28	43.28	43.28	41.82
1979	38.23	42.48	47.52	49.82	49.58	53.04		47.22	47.22	47.22	47.22	47.22	48.28
1980	41.24	47.61	55.07	54.96	54.60	56.99		52.23	52.23	52.23	52.23	52.23	50.65
1981	47.44	52.94	60.69	59.60	59.28	60.80		57.76	57.76	57.76	57.76	57.76	56.35
1982	54.27	56.42	63.72	63.48	62.58	63.41		62.16	62.16	62.16	62.16	62.16	60.85
1983	56.74	59.69	65.05	66.60	64.88	65.35		64.64	64.64	64.64	64.64	64.64	63.39
1984	59.36	61.72	66.03	68.88	67.33	67.45		67.10	67.10	67.10	67.10	67.10	65.45
1985	65.91	67.50	67.50	71.00	69.41	69.71		69.38	69.38	69.38	69.38	69.38	68.56
1986	68.07	68.08	70.46	73.21	71.24	71.75		71.32	71.32	71.32	71.32	71.32	70.23
1987	70.03	72.73	72.73	75.68	73.51	74.38		73.25	73.25	73.25	73.25	73.25	72.29
1988	72.83	76.67	76.67	78.67	76.36	77.61		75.45	75.45	75.45	75.45	75.45	74.95
1989	75.21	76.27	76.27	81.53	79.56	80.76		78.61	78.61	78.61	78.61	78.61	77.89
1990	76.35	78.94	78.94	84.28	82.69	83.68		81.84	81.84	81.84	81.84	81.84	80.19
1991	79.94	85.12	85.12	86.66	85.68	86.13		85.36	85.36	85.36	85.36	85.36	83.91
1992	82.19	85.41	85.41	88.63	87.94	88.19		87.92	87.92	87.92	87.92	87.92	85.52
1993	85.75	87.70	87.70	90.41	89.75	90.00		90.03	90.03	90.03	90.03	90.03	88.03
1994	87.89	90.08	90.08	92.11	91.56	91.82		91.83	91.83	91.83	91.83	91.83	90.07
1995	90.03	91.60	91.60	93.76	93.35	93.45		93.57	93.57	93.57	93.57	93.57	91.82
1996	92.11	93.67	93.67	95.35	95.14	95.08		95.44	95.44	95.44	95.44	95.44	93.78
1997	94.74	96.86	96.86	98.36	96.79	96.63		97.16	97.16	97.16	97.16	97.16	95.85
1998	97.21	98.24	98.24	98.36	98.34	98.23		98.52	98.52	98.52	98.52	98.52	97.99
1999	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00
2000	102.82	102.19	102.19	101.74	101.79	101.86		101.60	101.60	101.60	101.60	101.60	102.20
2001	105.73	104.44	104.44	103.62	103.68	103.85		103.33	103.33	103.33	103.33	103.33	104.48
2002	108.74	106.76	106.76	105.62	105.63	106.02		105.08	105.08	105.08	105.08	105.08	106.85
2003	111.86	109.23	109.23	107.83	107.81	108.38		106.87	106.87	106.87	106.87	106.87	109.37

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	TOTAL PAY AND ALLOW		EXCLUDING PAY & FUEL										TOTAL NON PAY		TOTAL EXCL RETPAY	
				RET PAY	ALLOW -RETPAY	FUEL	O&M	PROC	MAJOR COMMOD	RDT&E	MILCON	TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL EXCL RETPAY				
1950	7.95	8.25	14.30	7.89	8.48	21.07	15.27	16.83	13.90	16.60	16.70	15.12	16.09	15.31	10.64	10.69	15.31	10.64	10.69
1951	7.84	8.78	15.09	12.73	9.14	23.08	16.09	17.58	13.44	17.11	16.87	16.03	17.00	16.19	13.50	13.51	16.19	13.50	13.51
1952	8.37	8.72	14.76	12.47	9.07	22.28	15.85	17.19	13.41	16.94	16.73	15.47	16.75	15.60	13.06	13.06	15.60	13.06	13.06
1953	8.69	9.31	14.88	12.67	9.56	22.58	15.76	17.63	14.45	17.04	17.24	15.83	16.93	15.93	12.77	12.77	15.93	12.77	12.77
1954	9.14	9.20	14.72	11.83	9.67	22.14	16.13	17.54	14.13	17.41	18.01	16.02	16.92	16.21	12.10	12.11	16.21	12.10	12.11
1955	9.69	9.40	15.41	12.55	10.00	23.61	16.56	18.98	13.59	18.35	18.79	16.32	17.97	16.64	12.17	12.16	16.64	12.17	12.16
1956	10.32	9.85	16.23	13.41	10.55	24.57	17.32	20.85	14.84	19.30	19.69	17.07	18.74	17.07	12.92	12.91	17.07	12.92	12.91
1957	10.74	9.68	17.28	13.93	10.64	26.45	18.16	21.02	14.90	20.11	20.05	17.55	19.67	17.96	13.50	13.49	17.96	13.50	13.49
1958	12.08	10.13	19.04	14.05	11.32	27.38	18.38	21.17	14.50	20.40	20.26	17.65	19.88	18.02	14.17	14.17	18.02	14.17	14.17
1959	12.84	10.83	19.48	15.04	12.10	26.75	18.53	21.33	14.71	20.59	20.35	18.04	20.26	18.37	15.02	15.02	18.37	15.02	15.02
1960	13.20	10.95	19.60	14.91	12.34	27.16	18.61	21.39	15.68	20.66	20.43	18.51	20.25	18.79	15.30	15.31	18.79	15.30	15.31
1961	14.21	11.03	19.68	14.87	12.75	27.71	18.72	21.80	14.79	20.70	20.64	18.18	20.36	18.44	15.60	15.62	18.44	15.60	15.62
1962	14.55	10.98	19.57	14.88	12.78	27.38	18.70	21.30	15.43	20.82	20.82	18.51	20.49	18.75	15.95	15.97	18.51	15.95	15.97
1963	15.09	11.07	19.78	14.76	13.07	27.47	18.83	21.35	15.43	20.82	20.82	18.51	20.49	18.75	15.95	15.97	18.51	15.95	15.97
1964	15.73	12.03	20.68	15.36	13.90	27.58	19.01	21.30	16.34	21.04	21.13	19.18	20.63	19.42	16.59	16.62	19.42	16.59	16.62
1965	16.67	12.50	21.89	15.62	14.57	27.88	19.42	22.21	17.14	21.53	21.66	19.65	20.92	19.90	17.04	17.09	19.90	17.04	17.09
1966	17.26	13.52	23.65	16.33	15.69	28.81	20.33	22.27	18.36	22.27	22.53	20.86	21.74	21.04	18.50	18.56	21.04	18.50	18.56
1967	17.93	14.18	24.77	16.93	16.46	29.84	21.36	22.98	19.09	23.05	23.24	21.62	22.45	21.83	19.24	19.31	21.83	19.24	19.31
1968	18.54	14.87	25.51	17.49	17.18	30.85	22.15	23.74	20.23	23.83	24.11	22.51	23.24	22.76	19.98	20.06	22.76	19.98	20.06
1969	19.72	16.06	26.15	18.43	18.26	31.83	22.77	24.61	21.36	24.69	25.03	23.43	23.95	23.71	20.86	20.95	23.71	20.86	20.95
1970	22.01	18.45	27.15	19.81	20.36	33.08	23.68	25.56	22.29	25.74	26.02	24.23	24.88	24.57	22.21	22.32	24.57	22.21	22.32
1971	23.92	19.96	28.17	21.92	21.97	34.59	24.56	26.74	23.89	26.90	27.35	25.45	25.98	25.78	23.57	23.66	25.78	23.57	23.66
1972	25.90	23.24	29.35	23.38	24.49	35.91	25.87	28.25	25.78	28.13	28.79	26.96	27.42	27.35	25.74	25.89	27.35	25.74	25.89
1973	27.47	26.10	31.31	24.80	26.73	37.41	27.81	29.88	28.34	29.79	30.75	29.00	29.21	29.34	27.87	28.09	29.34	27.87	28.09
1974	29.91	27.85	33.67	27.19	28.78	39.61	31.89	33.91	30.87	32.72	33.30	31.95	32.60	32.27	30.30	30.53	32.27	30.30	30.53
1975	32.33	29.67	35.64	31.03	31.07	45.58	36.24	37.30	33.51	36.20	37.04	35.44	36.50	36.05	33.16	33.34	36.05	33.16	33.34
1976	34.97	31.23	37.62	34.45	33.29	48.99	38.65	40.00	36.24	38.85	39.93	38.54	39.09	38.54	35.64	35.75	38.54	35.64	35.75
1977	38.03	32.98	39.69	36.49	35.52	53.01	41.90	43.88	40.62	42.26	43.53	41.74	42.53	42.23	38.73	38.92	42.23	38.73	38.92
1978	41.08	35.27	42.25	39.23	38.14	56.78	45.33	47.65	44.63	45.78	46.70	45.41	45.97	45.89	41.82	42.06	45.97	41.82	42.06
1979	43.50	37.34	45.87	42.48	40.63	62.63	49.74	51.68	49.21	50.19	51.07	49.93	50.38	50.68	45.34	45.62	50.38	45.34	45.62
1980	46.47	40.00	51.56	47.61	44.01	62.40	54.75	56.29	54.75	55.19	55.83	54.96	55.21	58.03	50.65	50.95	55.21	50.65	50.95
1981	50.54	45.62	60.26	52.94	49.36	64.61	59.53	60.60	59.31	59.84	60.26	59.61	59.81	62.72	56.35	56.66	59.81	56.35	56.66
1982	51.86	53.03	63.50	56.42	53.86	67.74	63.01	63.63	63.43	63.17	63.70	63.31	63.23	66.43	60.85	61.22	63.23	60.85	61.22
1983	54.68	55.43	65.93	59.69	56.58	72.40	65.43	66.00	66.75	65.58	66.20	66.15	65.65	68.31	63.39	63.68	66.15	63.39	63.68
1984	56.91	58.12	67.97	61.72	58.96	77.51	67.76	68.25	69.07	67.87	68.42	68.41	67.93	69.88	65.45	65.73	67.93	65.45	65.73
1985	58.84	65.51	69.84	64.48	63.50	81.63	69.87	70.36	71.20	69.98	70.54	70.50	70.03	71.57	68.56	68.56	70.54	68.56	68.56
1986	60.12	67.85	71.63	65.29	65.29	84.46	71.85	72.49	73.48	71.98	72.71	72.61	72.07	73.28	70.23	70.23	72.71	70.23	70.23
1987	63.86	69.61	73.68	67.96	67.96	90.40	73.98	74.77	76.08	74.15	75.09	74.87	74.27	75.31	72.29	72.29	75.09	72.29	72.29
1988	67.91	72.41	76.19	71.18	71.18	95.78	76.61	77.55	79.10	76.84	77.91	77.70	76.96	77.64	74.95	74.95	77.91	74.95	74.95
1989	72.17	74.70	79.36	74.20	74.20	101.84	79.77	80.61	81.89	79.99	80.97	80.69	80.09	80.54	77.89	77.89	80.97	77.89	77.89
1990	75.72	75.54	82.62	76.13	76.13	105.40	82.99	83.59	84.57	83.18	83.87	83.68	83.24	83.20	80.19	80.19	83.87	80.19	80.19
1991	78.72	78.91	85.79	79.53	79.53	112.67	85.94	86.33	86.82	86.09	86.48	86.54	86.40	87.94	83.91	83.91	86.48	83.91	83.91
1992	82.01	81.30	88.16	82.13	82.13	118.49	88.25	88.46	88.73	88.34	88.55	88.45	88.35	88.34	85.52	85.52	88.55	85.52	85.52
1993	85.14	85.08	90.16	85.53	85.53	125.67	90.20	90.32	90.46	90.26	90.38	90.30	90.26	90.18	88.03	88.03	90.38	88.03	88.03
1994	87.30	87.27	91.93	87.67	87.67	131.75	91.97	92.05	92.14	92.01	92.12	92.03	92.01	92.19	90.07	90.07	92.12	90.07	90.07
1995	89.46	89.46	93.70	89.81	89.81	138.63	93.73	93.76	93.76	93.77	93.79	93.75	93.74	93.53	91.82	91.82	93.79	91.82	91.82
1996	91.60	91.60	95.49	91.91	91.91	145.40	95.49	95.42	95.30	95.50	95.39	95.44	95.47	95.31	93.78	93.78	95.39	93.78	93.78
1997	94.35	94.35	97.09	94.59	94.59	152.20	97.06	96.94	96.80	97.03	96.91	96.98	97.02	96.86	95.85	95.85	96.91	95.85	95.85
1998	96.99	96.99	98.48	97.13	97.13	159.05	98.47	98.41	98.33	98.46	98.39	98.43	98.45	98.67	97.99	97.99	98.39	97.99	97.99
1999	100.00	100.00	100.00	100.00	100.00	165.86	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2000	103.00	103.00	101.63	102.88	102.88	172.67	101.64	101.70	101.77	101.66	101.71	101.69	101.67	101.70	102.20	102.20	101.71	102.20	102.20
2001	106.09	106.09	103.36	105.86	105.86	179.47	103.39	103.51	103.69	103.42	103.52	103.50	103.43	103.51	104.48	104.48	103.52	104.48	104.48
2002	109.27	109.27	105.14	108.93	108.93	186.26	105.20	105.44	105.73	105.25	105.42	105.38	105.28	105.40	106.85	106.85	105.42	106.85	106.85
2003	112.55	112.55	107.11	112.11	112.11	193.05	107.22	107.58	107.99	107.32	107.55	107.49	107.34	107.51	109.37	109.37	107.55	109.37	109.37

Table 5-8
DEPARTMENT OF DEFENSE DEFATORS - OUTLAYS
 (Deflators = Current/Constant)

FY	MIL PERS	RETIRED PAY	O&M	PROC	RDI&E	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	DEDUCT OFFSET	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	8.79	7.89	9.97	13.49	12.88	15.68			16.06	16.06			9.89
1951	9.00	12.73	11.94	14.48	13.67	16.86			17.60	17.60			11.05
1952	9.40	12.47	12.61	14.83	14.40	16.40			16.99	16.99			12.12
1953	9.86	12.67	12.02	15.16	14.84	16.52			17.22	17.22			12.52
1954	9.78	11.83	12.06	14.59	14.94	16.29			16.88	16.88			12.28
1955	10.01	12.55	12.07	15.23	15.85	17.24	16.91		18.00	18.00			12.47
1956	10.57	13.41	12.90	15.94	16.94	18.05	18.50		18.73	18.73			13.14
1957	10.38	13.93	13.81	17.19	18.48	19.38	19.05		20.16	20.16			13.84
1958	11.09	14.05	14.88	17.36	18.95	19.58	20.08		20.39	20.39			14.57
1959	11.72	15.04	15.66	17.40	19.47	20.09	20.22		20.88	20.88			15.23
1960	11.84	14.91	15.84	17.10	19.62	19.95	20.32		20.71	20.71			15.28
1961	12.04	14.87	16.73	17.45	20.20	20.45	20.93		21.13	21.13			15.76
1962	11.94	14.88	16.90	17.38	20.06	20.19	19.60		20.88	20.88			15.72
1963	12.04	14.76	17.30	17.37	20.14	20.30	19.65		20.94	20.94			15.82
1964	13.01	15.36	17.66	17.64	20.30	20.40	20.14		21.02	21.02			16.39
1965	13.48	15.62	18.28	17.91	20.52	20.69	20.50		21.26	21.26			16.64
1966	14.74	16.33	19.08	19.06	21.16	21.54	21.17		21.96	21.96			17.79
1967	15.60	16.93	20.10	20.31	21.96	22.37	21.67	22.92	22.75	22.75	22.75	22.75	18.85
1968	16.46	17.49	20.82	21.37	22.73	23.01	22.32	23.52	23.52	23.52	23.52	23.52	19.79
1969	17.52	18.43	21.77	21.95	23.43	23.82	23.20	24.27	24.27	24.27	24.27	24.27	20.48
1970	19.63	19.81	23.28	22.84	24.59	24.79	24.48	24.88	25.22	25.22	25.22	25.22	21.92
1971	21.01	21.92	24.62	23.89	25.91	26.06	25.84	26.30	26.37	26.37	26.36	26.37	23.23
1972	23.89	23.38	26.28	25.03	27.11	27.19	27.07	27.36	27.38	27.38	27.38	27.38	25.16
1973	26.55	24.80	27.45	25.95	28.34	28.42	28.27	28.50	28.52	28.52	28.52	28.52	26.76
1974	28.37	27.19	30.19	27.64	30.15	30.19	30.14	30.20	30.20	30.20	30.20	30.20	28.89
1975	30.30	31.03	34.55	31.01	34.30	34.62	34.27	34.75	34.75	34.75	34.75	34.75	32.23
1976	31.87	34.45	37.02	33.25	36.91	37.15	36.86	37.35	37.35	37.35	37.35	37.35	34.50
1977	33.61	36.49	40.16	35.96	39.99	40.17	39.99	40.41	40.42	40.42	40.42	40.42	37.05
1978	35.90	39.23	43.12	38.63	42.92	43.04	42.86	43.28	43.28	43.28	43.29	43.28	39.75
1979	38.06	42.48	46.57	41.99	46.87	46.79	47.14	47.23	47.22	47.22	47.22	47.22	42.84
1980	40.87	47.61	54.10	46.77	51.92	51.60	51.10	52.23	52.23	52.23	52.23	52.23	48.03
1981	47.21	52.94	60.03	52.01	57.36	56.90	58.74	57.77	57.76	57.77	57.76	57.77	53.84
1982	54.11	56.42	63.38	58.59	61.59	60.84	63.18	62.16	62.16	62.16	62.15	62.16	59.13
1983	56.67	59.69	64.67	63.14	63.96	63.31	66.07	64.63	64.64	64.64	64.64	64.64	61.86
1984	59.22	61.72	65.64	67.10	66.53	65.72	67.90	67.11	67.10	67.10	67.10	67.10	64.33
1985	65.83		67.10	69.38	68.76	68.10	69.94	69.38	69.38	69.38	69.39	69.38	67.61
1986	68.19		67.85	71.32	70.61	70.13	71.53	71.32	71.32	71.32	71.32	71.32	69.35
1987	69.89		69.97	73.25	72.64	72.40	73.30	73.26	73.25	73.25	73.25	73.25	71.33
1988	72.72		72.27	75.45	75.03	74.85	75.29	75.44	75.45	75.45	75.44	75.45	73.66
1989	75.23		75.72	78.61	78.26	78.02	78.45	78.61	78.61	78.61	78.62	78.62	76.75
1990	76.04		78.39	81.84	81.45	81.29	81.58	81.92	81.84	81.84	81.83	81.84	79.14
1991	79.83		84.68	85.36	84.98	84.53	85.60	85.39	85.36	85.36	85.36	85.36	83.21
1992	82.15		85.19	87.92	87.52	87.33	87.74	87.91	86.84	87.92	87.92	87.92	85.28
1993	85.73		87.74	90.03	89.53	89.60	89.84	90.02	90.69	90.03	90.03	90.03	87.97
1994	87.97		90.00	91.83	91.40	91.42	91.79	91.83	90.74	91.83	91.83	91.83	90.08
1995	90.03		91.45	93.57	93.18	93.30	93.43	93.57	101.20	93.57	93.57	93.57	91.76
1996	91.95		93.54	95.44	95.16	95.16	95.35	95.44	94.21	95.44	95.44	95.44	93.77
1997	94.72		95.79	97.16	96.92	96.95	97.09	97.16	96.30	97.16	97.16	97.16	95.95
1998	97.21		98.26	98.52	98.40	98.40	98.56	98.52	97.60	98.52	98.52	98.52	98.04
1999	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2000	102.78		102.18	101.60	101.73	101.73	101.63	101.63	101.60	101.60	101.60	101.60	102.16
2001	105.81		104.42	103.33	103.59	103.59	103.38	103.38	103.33	103.33	103.33	103.33	104.44
2002	108.75		106.71	105.08	105.49	105.51	105.16	105.16	105.08	105.08	105.08	105.08	106.77
2003	111.85		109.06	106.87	107.41	107.49	106.97	106.97	106.87	106.87	106.87	106.87	109.05

Table 5-9

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PAY	TOTAL PAY AND ALLOW	EXCLUDING PAY & FUEL										TOTAL NON PAY	TOTAL EXCL REPAY
					RET PAY	ALLOW	REPAY	FUEL	O&M	PROC	COMMOD	RDT&E	MILCON	FH & MILCON	TOTAL NON PAY	TOTAL EXCL REPAY
1950	7.95	8.25	13.91	8.47	7.89		8.48	21.07	14.88	16.93	12.53	16.06	16.06		14.29	15.68
1951	7.84	8.78	15.41	8.69	12.73		8.61	23.08	16.71	18.90	13.75	17.60	17.60		15.99	17.37
1952	8.37	8.72	14.74	9.12	12.47		9.07	22.28	15.95	17.54	13.67	16.99	16.99		15.79	16.70
1953	8.69	9.31	15.14	9.51	12.67		9.46	22.58	15.95	17.61	13.63	17.22	17.22		15.90	17.00
1954	9.14	9.20	14.56	9.61	11.83		9.56	22.14	15.59	17.26	13.40	16.88	16.88		15.27	16.61
1955	9.32	9.40	15.18	9.95	12.55		9.90	23.61	16.30	18.52	14.29	18.00	18.00		15.91	17.71
1956	10.36	9.85	16.06	10.55	13.41		10.49	24.57	16.74	19.21	14.65	18.73	18.73		16.15	17.11
1957	10.74	9.68	16.54	10.58	13.93		10.50	26.45	18.13	20.68	15.88	20.16	20.16		17.05	18.32
1958	12.08	10.13	18.95	11.49	14.05		11.42	26.75	18.37	20.85	15.92	20.88	20.88		18.16	19.76
1959	12.84	10.83	19.55	12.19	15.04		12.10	27.38	18.77	21.52	15.81	20.88	20.88		18.32	19.99
1960	13.20	10.95	19.66	12.38	14.91		12.30	27.16	18.63	21.38	15.53	20.71	20.71		18.34	20.31
1961	14.21	11.03	19.86	12.84	14.87		12.76	27.71	19.04	21.84	15.83	21.13	21.13		18.78	20.74
1962	14.55	10.98	19.69	12.86	14.88		12.78	27.38	18.85	21.47	15.79	20.88	20.88		18.59	20.47
1963	15.09	11.07	19.58	13.12	14.76		13.04	27.47	18.96	21.38	15.40	20.94	20.94		18.39	20.50
1964	15.73	12.03	20.43	13.96	15.36		13.89	27.58	19.01	21.31	15.65	21.02	21.02		18.72	20.56
1965	16.67	12.50	21.27	14.57	15.62		14.50	27.88	19.21	21.56	15.83	21.26	21.26		19.03	20.66
1966	17.26	13.52	23.33	16.33	16.33		15.56	28.81	20.03	22.15	16.92	21.96	21.96		20.03	21.36
1967	17.93	14.18	24.61	16.93	16.93		16.34	29.84	21.11	22.87	17.90	22.75	22.75		21.10	22.20
1968	18.54	14.87	25.47	17.49	17.49		17.13	30.85	21.88	23.60	18.76	23.52	23.52		22.03	23.04
1969	19.72	16.06	25.92	18.43	18.43		18.23	31.83	22.45	24.38	19.36	24.27	24.27		22.49	23.62
1970	22.01	18.45	26.92	19.81	20.35		20.39	33.08	23.28	25.31	20.17	25.22	25.22		23.36	24.54
1971	23.92	19.96	27.98	21.96	21.96		21.96	34.59	24.22	26.45	21.17	26.37	26.37		24.46	25.61
1972	25.90	23.24	28.83	24.46	24.46		24.59	35.91	25.21	27.44	22.11	27.38	27.38		25.57	26.62
1973	27.47	26.10	30.54	26.64	26.64		26.88	37.41	25.81	28.52	23.19	28.52	28.52		26.45	27.53
1974	29.91	27.85	33.12	28.71	28.71		28.93	39.61	29.05	30.22	25.16	30.20	30.20		28.66	29.80
1975	32.33	29.67	35.09	31.04	31.04		31.04	45.58	35.13	34.86	29.07	34.75	34.75		33.07	34.93
1976	34.97	31.23	37.11	33.23	33.23		33.03	48.99	37.51	37.50	31.82	37.35	37.35		36.21	37.45
1977	38.03	32.98	39.05	35.46	35.46		35.27	53.01	40.42	40.63	34.42	40.42	40.42		39.10	40.45
1978	41.08	35.27	41.25	39.23	39.23		37.86	56.78	43.28	43.47	36.95	43.28	43.28		41.11	43.32
1979	43.50	37.34	44.52	42.48	42.48		40.55	65.63	47.22	47.22	40.42	47.22	47.22		44.50	47.22
1980	46.47	40.00	47.80	47.61	43.81		43.04	122.40	52.23	52.23	45.10	52.23	52.23		49.46	52.23
1981	50.54	45.62	59.31	52.94	52.94		49.25	141.75	57.77	57.77	50.33	57.77	57.77		54.88	57.77
1982	51.86	53.03	62.91	56.42	56.42		53.78	157.74	62.16	62.16	57.53	62.16	62.16		64.41	62.16
1983	54.68	55.43	65.53	59.69	59.69		56.42	142.14	64.64	64.64	62.67	64.64	64.64		67.10	64.64
1984	56.91	58.12	67.65	61.72	61.72		58.89	122.51	67.10	67.10	67.10	67.10	67.10		69.38	67.10
1985	58.84	65.42	69.61	63.44	63.44		63.44	113.63	69.38	69.38	69.38	69.38	69.38		71.32	69.38
1986	60.12	67.81	71.32	65.46	65.46		65.46	98.46	71.32	71.32	71.32	71.32	71.32		73.25	71.32
1987	63.86	69.59	73.25	67.83	67.83		67.83	90.40	73.25	73.25	73.25	73.25	73.25		75.45	73.25
1988	67.91	72.37	75.45	71.11	71.11		71.11	75.78	75.45	75.45	75.45	75.45	75.45		78.61	75.45
1989	72.17	74.70	78.61	74.23	74.23		74.23	75.84	78.61	78.61	78.61	78.61	78.61		81.84	78.61
1990	75.72	75.54	81.84	75.93	75.93		75.93	67.67	81.84	81.84	81.84	81.84	81.84		86.92	81.84
1991	78.72	78.91	85.36	79.46	79.46		79.46	126.67	85.36	85.36	85.36	85.36	85.36		87.92	85.36
1992	82.01	81.30	87.92	82.10	82.10		82.10	84.49	87.92	87.92	87.92	87.92	87.92		90.03	87.92
1993	85.14	85.08	90.03	85.52	85.52		85.52	85.67	90.03	90.03	90.03	90.03	90.03		91.83	90.03
1994	87.30	87.27	91.83	87.72	87.72		87.72	97.75	91.83	91.83	91.83	91.83	91.83		93.57	91.83
1995	89.46	89.46	93.57	89.81	89.81		89.81	85.63	93.57	93.57	93.57	93.57	93.57		95.44	93.57
1996	91.60	91.60	95.44	91.81	91.81		91.81	90.43	95.44	95.44	95.44	95.44	95.44		97.16	95.44
1997	94.35	94.35	97.16	94.58	94.58		94.58	91.60	97.16	97.16	97.16	97.16	97.16		98.52	97.16
1998	96.99	96.99	98.52	97.13	97.13		97.13	109.65	98.52	98.52	98.52	98.52	98.52		100.00	98.52
1999	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00		101.60	100.00
2000	103.00	103.00	101.60	102.86	102.86		102.86	102.10	101.60	101.60	101.60	101.60	101.60		103.33	101.60
2001	106.09	106.09	103.33	105.92	105.92		105.92	104.24	103.33	103.33	103.33	103.33	103.33		105.08	103.33
2002	109.27	109.27	105.08	108.94	108.94		108.94	106.43	105.08	105.08	105.08	105.08	105.08		106.87	105.08
2003	112.55	112.55	106.87	112.10	112.10		112.10	108.67	106.87	106.87	106.87	106.87	106.87		108.91	106.87

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast Date	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
DoD BUDGET AUTHORITY																						
Jan 1977	4.3																					
Jan 1978	5.2	4.8																				
Jan 1979	4.5	3.9	3.3																			
Jan 1980	8.2	7.3	6.8	6.5																		
Feb 1981	8.9	6.9	6.2	5.6	5.3																	
Jan 1982	8.0	6.3	5.8	5.3	5.1	5.0																
Jan 1983	7.1	4.6	3.7	5.9	5.1	5.0	5.0															
Jan 1984	6.9	4.2	4.0	4.5	5.0	4.8	4.5	4.4														
Jan 1985	6.8	4.1	3.3	4.1	4.0	4.3	4.2	4.0	3.9	2.8												
Jan 1986	7.2	3.7	3.0	3.7	3.1	3.4	3.5	3.5	3.3	3.1	2.9											
Jan 1987	7.4	3.7	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9											
Jan 1988	7.5	3.6	3.1	3.8	2.3	3.1	3.6	3.6	3.5	3.2	2.5	2.3	2.1									
Jan 1989	8.0	4.2	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	3.7	3.5	3.3	3.1								
Jan 1990	8.0	4.2	3.2	4.8	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1	3.6							
Jan 1991	8.0	4.2	3.2	4.8	2.4	2.9	3.6	3.9	3.2	5.0	2.4	4.0	3.8	3.7	3.8	3.4						
Jan 1992	8.0	4.2	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	2.1	2.0					
Mar 1993	8.0	4.2	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2	2.9				
Jan 1994	8.0	4.2	3.2	4.8	2.4	2.9	3.6	3.9	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9	2.7			
Jan 1995	8.0	4.2	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.4	2.4		
Jan 1996	8.0	4.2	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.5	2.4	2.4	2.4	
Jan 1997	8.0	4.2	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4	
Jan 1998	8.0	4.2	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4
DoD OUTLAYS																						
Jan 1977	4.5																					
Jan 1978	5.2	4.8																				
Jan 1979	4.9	4.2	3.4																			
Jan 1980	8.6	7.7	7.0	6.5																		
Feb 1981	9.8	7.5	6.5	5.8	5.3																	
Jan 1982	8.8	6.9	5.9	5.5	5.1	5.0																
Jan 1983	8.9	4.4	3.6	6.1	5.2	5.0	5.0															
Jan 1984	8.7	4.7	3.6	4.7	5.3	5.0	4.7	4.5	3.9	2.8												
Jan 1985	8.7	4.5	3.3	3.7	4.0	4.5	4.5	4.2	3.7	4.4												
Jan 1986	9.1	4.1	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8												
Jan 1987	9.4	4.3	3.5	3.5	2.2	2.4	4.6	3.7	3.6	3.4	2.9											
Jan 1988	9.5	4.3	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2										
Jan 1989	9.5	4.4	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1									
Jan 1990	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1	3.6	3.4						
Jan 1991	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.8	3.8	2.2					
Jan 1992	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2	2.8				
Mar 1993	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8	2.7			
Jan 1994	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.4	2.4		
Jan 1995	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.8	2.5	2.5	2.5	2.5	2.3	2.3	
Jan 1996	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.6	2.2	2.4	2.3	2.2	
Jan 1997	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.2	
Jan 1998	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

Forecast Date	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<u>GROSS DOMESTIC PRODUCT (GDP)</u>																						
Jan 1977	3.2																					
Jan 1978	4.9	4.3																				
Jan 1979	4.8	3.7	2.8																			
Jan 1980	8.3	7.6	6.9	6.2																		
Feb 1981	8.7	7.3	6.2	5.5	5.0																	
Jan 1982	8.2	6.5	5.1	4.8	4.6	4.5																
Jan 1983	7.0	5.0	5.3	4.9	4.6	4.3	4.5															
Jan 1984	7.1	4.3	4.3	4.9	4.6	4.3	4.0	3.7	3.4													
Jan 1985	7.1	4.0	3.8	3.7	4.4	4.2	4.0	3.7	3.4	2.3												
Jan 1986	7.3	4.2	3.8	3.6	3.2	3.1	3.5	3.5	3.3	2.9	2.4											
Jan 1987	7.3	4.2	3.8	3.5	2.9	3.1	3.5	3.5	3.3	3.3	2.8	2.3										
Jan 1988	7.3	4.2	3.8	3.2	2.8	3.2	3.1	4.0	3.6	3.3	2.8	2.3										
Jan 1989	7.3	4.2	3.8	3.1	2.7	3.2	3.1	4.2	4.0	4.2	4.0	3.7	3.4	3.1								
Jan 1990	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4							
Jan 1991	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.9	3.1	3.3	3.3	3.3	3.2	3.2	2.2					
Jan 1992	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0				
Mar 1993	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0			
Jan 1994	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0	3.0		
Jan 1995	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0	3.0	2.2	2.2
Jan 1996	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0	3.0	2.6	2.6
Jan 1997	7.1	4.6	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.2	2.2
Jan 1998	7.1	4.6	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2

<u>CONSUMER PRICE INDEX (CPI)</u>																						
Jan 1977	3.1																					
Jan 1978	4.8																					
Jan 1979	4.8	3.7	2.8																			
Jan 1980	8.4	7.6	7.0																			
Feb 1981	9.1	6.5	5.7	6.2																		
Jan 1982	8.0	6.3	4.7	4.8	4.6	4.5																
Jan 1983	7.4	4.9	4.7	4.5	4.7	4.5	4.5															
Jan 1984	7.4	3.4	4.0	4.5	4.6	4.3	4.0	3.7	3.4	2.3												
Jan 1985	7.4	3.5	4.1	3.9	4.3	4.2	4.0	3.9	3.0	2.3												
Jan 1986	7.4	3.5	4.1	3.6	3.4	4.0	3.9	3.4	3.0	2.3												
Jan 1987	7.4	3.5	4.1	3.7	2.2	2.3	3.7	3.5	3.4	2.3												
Jan 1988	7.4	3.5	4.1	3.7	2.5	2.7	4.3	4.1	3.7	3.3	2.8	2.3										
Jan 1989	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.0	3.8	3.3	2.8	2.3	1.8									
Jan 1990	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1								
Jan 1991	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.7	4.8	5.7	4.1	3.8	3.6	3.5	3.4							
Jan 1992	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.7	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2	2.7	2.7				
Mar 1993	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7	2.7	3.4			
Jan 1994	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.3	3.3	3.4	3.1		
Jan 1995	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.2	3.4	2.8	
Jan 1996	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8	2.7	2.7
Jan 1997	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.3
Jan 1998	7.4	3.5	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>MILITARY PERSONNEL</u>							
Army	60.10	34.92	4.98				
Navy	78.83	17.99	3.18				
Marines	60.77	34.24	4.99				
Air Force	64.53	31.38	4.09				
Army Reserve	68.97	21.17	9.86				
Navy Reserve	62.48	26.48	11.04				
Marine Reserve	66.00	22.50	11.50				
AF Reserve	68.78	22.77	8.45				
Army Guard	56.46	35.38	8.16				
AF Guard	67.95	32.05					
<u>OPERATION AND MAINTENANCE</u>							
O&M-Army	42.51	44.14	7.75	5.60			
O&M-Navy	61.71	32.24	3.43	2.62			
O&M-Marines	53.25	37.06	5.37	4.32			
O&M-Air Force	54.57	35.17	5.50	4.76			
O&M-Defense AG	53.25	37.04	5.39	4.32			
O&M-Army Reserve	42.09	46.33	11.58				
O&M-Navy Reserve	59.14	32.42	8.44				
O&M-Marine Reserve	68.51	24.98	6.51				
O&M-AF Reserve	58.14	34.07	7.79				
O&M-Army Guard	57.24	34.01	8.75				
O&M-AF Guard	58.39	34.22	7.39				
Inspect Gen	52.72	37.82	4.73	4.73			
Drug Interdict	34.40	43.30	12.50	5.00	4.80		
Ct Mil Appeals	64.71	19.00	16.29				
Environmental	22.00	45.00	22.00	6.00	5.00		
Def Health Prog	74.00	18.64	3.68	3.68			
Human Asst	25.00	50.00	10.00	5.00	10.00		
<u>PROCUREMENT</u>							
<u>ARMY</u>							
Army Aircraft	23.80	39.60	32.00	2.00	2.60		
Army Missiles	10.00	32.00	38.00	12.70	7.30		
Army W&TCV	14.60	45.50	29.00	8.00	2.00		0.90
...	...	...	...	...	...		...

Table 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Navy</u>							
Navy Aircraft	18.00	28.40	31.80	12.50	4.20	5.10	
Navy Weapons	16.50	29.50	34.50	10.50	4.70	4.30	
Navy Ships	4.90	17.20	22.20	19.50	13.80	11.20	11.20
Navy Ammo	33.90	25.00	17.00	12.00	9.30	2.80	
Navy Other	34.70	36.10	14.20	9.10	3.00	2.90	
Procurement MC	12.00	37.00	23.00	11.80	6.60	9.60	
<u>Air Force</u>							
AF Aircraft	7.90	32.10	28.90	14.80	8.50	7.80	
AF Missiles	21.40	30.10	23.30	15.60	5.40	4.20	
AF Ammo	20.00	21.20	32.30	14.30	8.00	4.20	
AF Other	56.00	28.80	8.80	3.20	1.10	2.10	
<u>RDTE</u>							
Army	40.30	46.90	7.53	2.57	2.70		
Navy	50.90	38.69	6.31	2.34	1.76		
Air Force	48.82	39.01	6.97	3.02	2.18		
Defense AG	42.04	41.03	12.31	4.62			
Dir T&E	31.00	47.00	13.00	5.00	4.00		
Dir OT&E	47.20	42.00	6.00	2.60	2.20		
<u>MILITARY CONSTRUCTION</u>							
Mil Con Army	15.80	30.00	27.50	18.00	8.70		
Mil Con Navy	5.00	42.00	28.00	15.00	5.00	5.00	
Mil Con Air Force	10.80	45.00	29.00	9.50	4.00	1.70	
Mil Con Def Wide	8.00	36.00	30.00	16.00	7.00	3.00	
Mil Con Army Reserve	5.00	38.00	25.00	14.00	12.50	5.50	
Mil Con Air Force Res	16.00	45.00	25.00	9.00	2.00	3.00	
Mil Con Army Nat Gd	7.00	27.30	30.50	24.00	11.20		
Mil Con Air Nat Gd	7.40	45.20	21.00	17.00	3.00	6.40	
Mil Con Navy Res	5.70	45.60	21.00	18.00	5.00	4.70	
NATO	25.00	50.00	25.00				
Base Closure	4.40	33.00	24.00	20.00	10.00	8.60	
<u>FAMILY HOUSING</u>							

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1979	7.0	7.0
Jul 1, 1946	23.7	14.2	Oct 1, 1980	11.7	9.1
Jul 1, 1948	-	11.0	Oct 1, 1981	14.3	4.8
Oct 1, 1949	21.6	-	Oct 1, 1982	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1984	4.0	4.0
Jul 1, 1951	-	10.0	Jan 1, 1985	4.0	3.5
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	1/
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.1	3.1
Oct 1, 1967	4.5	4.5	Jan 1, 2000	3.0	3.0
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.0	3.0
Jul 1, 1969	9.1	9.1	Jan 1, 2002	3.0	3.0
Jan 1, 1970	6.0	6.0	Jan 1, 2003	3.0	3.0
Jan 1, 1971	6.0	6.0			
Nov 14, 1971	13.1	-			
Jan 1, 1972	5.5	5.5			
Jan 1, 1973	5.1	5.1			
Jan 1, 1973	5.1	5.1			

1/ FY 1994 civilian pay raises are 3.6% for

Table 5-13

CIVILIAN PAY DEFLATORS by CATEGORY

(Base Year = 1999)

<u>FY</u>	<u>GS</u>	<u>W.B.</u>	<u>TOTAL</u> <u>U.S.</u>	<u>D.H.</u> <u>F.N.</u>	<u>TOTAL</u> <u>D.H.</u>	<u>I.H.</u> <u>F.N.</u>	<u>TOTAL</u> <u>CIV</u>
1950	10.86	7.37	8.71	4.23	8.55	4.60	7.95
1951	11.00	7.64	8.73	4.46	8.53	4.84	7.84
1952	12.10	8.05	9.34	4.68	9.13	5.07	8.37
1953	12.10	8.80	9.90	4.94	9.62	5.34	8.69
1954	12.10	9.43	10.37	5.03	10.09	5.46	9.14
1955	12.41	9.74	10.78	5.21	10.54	5.65	9.69
1956	13.03	10.13	11.31	5.98	11.12	5.79	10.32
1957	13.03	10.76	11.72	6.07	11.53	5.77	10.74
1958	14.59	12.18	13.24	6.28	13.00	5.79	12.08
1959	15.26	12.91	13.97	6.21	13.71	5.59	12.84
1960	15.26	13.51	14.32	6.15	14.05	5.69	13.20
1961	16.67	14.19	15.37	6.85	15.08	6.16	14.21
1962	16.67	14.57	15.62	7.21	15.34	6.72	14.55
1963	17.32	15.01	16.17	7.50	15.88	7.17	15.09
1964	17.94	15.47	16.76	7.44	16.44	7.90	15.73
1965	19.07	15.90	17.59	8.47	17.33	8.51	16.67
1966	19.61	16.39	18.14	8.89	17.85	9.28	17.26
1967	20.34	16.94	18.77	9.23	18.40	10.60	17.93
1968	21.02	17.64	19.54	8.05	18.96	11.32	18.54
1969	22.29	18.66	20.74	9.72	20.16	11.48	19.72
1970	25.11	20.23	23.07	10.87	22.45	13.54	22.01
1971	26.69	22.04	24.81	13.51	24.31	16.16	23.92
1972	28.21	24.17	26.66	13.57	26.16	20.61	25.90
1973	29.71	25.50	28.07	13.54	27.66	24.08	27.47
1974	31.61	27.65	30.10	17.59	29.83	31.29	29.91
1975	33.41	30.61	32.35	19.63	32.09	37.25	32.33
1976	35.15	34.55	34.93	22.48	34.68	40.82	34.97
1977	37.37	38.57	37.80	29.35	37.65	46.20	38.03
1978	40.12	41.77	40.70	34.02	40.59	49.47	41.08
1979	42.33	44.48	43.06	39.12	43.00	52.44	43.50
1980	45.29	47.33	45.99	43.81	45.96	55.60	46.47
1981	49.42	51.34	50.08	48.20	50.05	58.94	50.54
1982	50.77	53.88	51.81	52.16	51.81	52.75	51.86
1983	55.14	56.41	55.55	48.35	55.44	41.78	54.68
1984	57.25	58.56	57.67	49.11	57.54	46.10	56.91
1985	59.79	60.52	60.02	48.86	59.86	41.49	58.84
1986	61.18	62.03	61.44	52.33	61.30	39.13	60.12
1987	64.57	63.38	64.21	59.38	64.14	58.90	63.86
1988	67.81	68.17	67.91	65.56	67.88	68.55	67.91
1989	72.27	72.41	72.31	75.05	72.35	69.03	72.17
1990	75.66	75.81	75.70	75.99	75.70	75.99	75.72
1991	78.66	78.82	78.70	79.01	78.71	79.01	78.72
1992	81.95	82.11	81.99	82.31	81.99	82.31	82.01
1993	85.08	85.25	85.12	85.46	85.13	85.46	85.14
1994	87.27	87.32	87.28	87.66	87.29	87.66	87.30
1995	89.46	89.46	89.46	89.46	89.46	89.46	89.46
1996	91.60	91.60	91.60	91.60	91.60	91.60	91.60
1997	94.35	94.35	94.35	94.35	94.35	94.35	94.35
1998	96.99	96.99	96.99	96.99	96.99	96.99	96.99
1999	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2000	103.00	103.00	103.00	103.00	103.00	103.00	103.00
2001	106.09	106.09	106.09	106.09	106.09	106.09	106.09
2002	109.27	109.27	109.27	109.27	109.27	109.27	109.27
2003	112.55	112.55	112.55	112.55	112.55	112.55	112.55

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending. Consistent with the other financial summaries in this book, these data series have not been normalized for any of the Desert Storm costs that are shown in Table 1-10.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2003 in both current and constant FY 1999 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2003 in both current and constant FY 1999 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2003 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2003 in constant FY 1999 dollars.

Table 6-6 provides appropriation account summaries for FY 1996-FY 1999 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 1996-FY 1999 TOA, BA and outlays in constant FY 1999 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2003 in both current and constant FY 1999 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2003 in both current and constant FY 1999 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 1999 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2003 in both current and constant FY 1999 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
MILITARY PERSONNEL	24,437	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181
RETIRED PAY	57	85	140	175	193	197	324	331	356
O&M	16,280	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884
PROCUREMENT	35,509	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481
RDT&E	1,676	962	405	405	484	553	1,183	1,796	2,112
MILITARY CONST	1,545	1,071	484	215	239	265	1,631	2,087	2,269
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	368,294	253,072	74,721	52,636	57,354	55,871	89,273	119,459	122,466
RETIRED PAY	1,131	1,439	1,812	2,136	2,343	2,495	2,545	2,651	2,813
O&M	191,351	115,740	57,212	43,276	45,779	41,382	88,940	106,276	90,746
PROCUREMENT	342,446	69,126	17,693	22,711	23,627	29,405	139,173	188,064	110,096
RDT&E	16,825	8,976	3,522	3,241	3,323	3,985	8,296	12,171	14,193
MILITARY CONST	12,396	7,783	3,198	1,373	1,497	1,612	9,865	12,754	13,652
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	932,443	456,136	158,158	125,375	133,924	134,751	338,092	441,375	353,967

% REAL GROWTH

MILITARY PERSONNEL									
RETIRED PAY	-31.3	-70.5	-29.6	-29.6	9.0	-2.6	59.8	33.8	2.5
O&M	27.3	25.9	17.9	17.9	9.7	6.5	2.0	4.1	6.1
PROCUREMENT	-39.5	-50.6	-24.4	-24.4	5.8	-9.6	114.9	19.5	-14.6
RDT&E	-79.8	-74.4	28.4	28.4	4.0	24.5	373.3	35.1	-41.5
MILITARY CONST	-46.7	-60.8	-8.0	-8.0	2.5	19.9	108.2	46.7	16.6
FAMILY HOUSING	-37.2	-58.9	-57.1	-57.1	9.0	7.7	511.8	29.3	7.0
TOTAL	-51.1	-65.3	-20.7	-20.7	6.8	0.6	150.9	30.5	-19.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

CURRENT DOLLARS

	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63
MILITARY PERSONNEL	11,190	11,040	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042
RETIRED PAY	386	422	479	511	561	635	693	788	896	1,015
O&M	8,678	8,407	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467
PROCUREMENT	6,469	8,917	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026
RDT&E	2,243	2,621	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028
MILITARY CONST	1,464	2,338	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286
FAMILY HOUSING		44	25	3	42	42	32	108	440	556
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	30,429	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	114,589	109,952	103,583	104,779	99,279	95,950	94,340	94,252	101,805	99,694
RETIRED PAY	3,266	3,364	3,572	3,667	3,992	4,220	4,646	5,299	6,020	6,875
O&M	73,670	68,446	69,804	69,513	67,468	65,659	65,136	64,126	68,394	66,655
PROCUREMENT	44,069	56,212	73,150	73,013	81,939	78,533	65,861	84,349	93,304	91,139
RDT&E	14,611	16,123	20,134	23,573	21,980	26,553	27,925	31,936	31,498	34,951
MILITARY CONST	8,505	12,809	11,096	10,614	8,423	8,949	6,902	5,692	4,645	6,362
FAMILY HOUSING		244	136	22	209	204	156	514	2,246	2,788
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	258,710	267,149	281,474	285,181	283,289	280,067	264,965	286,167	307,912	308,464

% REAL GROWTH

MILITARY PERSONNEL	-6.4	-4.1	-5.8	1.2	-5.3	-3.4	-1.7	-0.1	8.0	-2.1
RETIRED PAY	16.1	3.0	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2
O&M	-18.8	-7.1	2.0	-0.4	-3.0	-2.7	-0.8	-1.6	6.7	-2.6
PROCUREMENT	-60.0	27.6	30.1	-0.2	12.2	-4.2	-16.1	28.1	10.6	-2.3
RDT&E	2.9	10.4	17.1	17.1	-6.8	20.8	5.2	14.4	-1.4	11.0
MILITARY CONST	-37.7	50.6	-13.4	-4.4	-20.7	6.2	-22.9	-17.5	-18.4	37.0
FAMILY HOUSING	0.0	0.0	-44.5	-83.6	843.5	-2.6	-23.7	230.6	336.6	24.1
TOTAL	-26.9	3.3	5.4	1.3	-0.7	-1.1	-5.4	8.0	7.6	0.2

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	12,983	13,430	15,455	18,236	19,961	21,385	22,978	22,625	23,147	23,639
RETIRED PAY	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392
O&M	11,693	12,563	15,378	19,363	20,950	22,285	21,516	20,410	21,242	22,148
PROCUREMENT	15,028	14,111	22,012	23,277	22,528	22,245	19,156	17,364	18,491	18,199
RDT&E	7,053	6,433	6,885	7,225	7,263	7,730	7,399	7,123	7,584	8,020
MILITARY CONST	977	1,063	2,595	1,217	1,557	1,142	1,015	1,209	1,262	1,550
FAMILY HOUSING	602	575	613	439	612	518	593	714	839	974
SPEC FOREIGN CURR				3		4	2	12	12	3
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	99,692	99,202	103,910	116,148	121,037	121,902	116,984	107,608	96,583	88,575
RETIRED PAY	7,886	8,871	9,753	10,819	11,967	13,255	14,401	15,463	16,637	17,712
O&M	66,293	68,367	79,901	95,672	99,947	101,611	91,713	82,359	79,932	78,434
PROCUREMENT	82,599	75,275	108,951	111,134	102,035	96,543	80,129	68,634	68,776	62,779
RDT&E	34,713	30,987	32,060	32,526	31,682	32,482	29,579	27,065	27,388	27,309
MILITARY CONST	4,761	4,995	11,583	5,315	6,536	4,638	3,938	4,413	4,307	4,846
FAMILY HOUSING	2,984	2,813	2,902	2,034	2,715	2,243	2,426	2,755	3,095	3,436
SPEC FOREIGN CURR				13		18	7	45	44	12
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	298,928	290,510	349,062	373,661	375,920	372,692	339,177	308,342	296,761	283,103
% REAL GROWTH										
MILITARY PERSONNEL	0.0	-0.5	4.7	11.8	4.2	0.7	-4.0	-8.0	-10.3	-8.3
RETIRED PAY	14.7	12.5	10.0	10.9	10.6	10.8	8.6	7.4	7.6	6.5
O&M	-0.6	3.1	16.9	19.7	4.5	1.7	-9.8	-10.2	-3.0	-1.9
PROCUREMENT	-9.4	-8.9	44.7	2.0	-8.2	-5.4	-17.0	-14.4	0.2	-8.7
RDT&E	-0.7	-10.7	3.5	1.5	-2.6	2.5	-8.9	-8.5	1.2	-0.3
MILITARY CONST	-25.2	4.9	131.9	-54.1	23.0	-29.1	-15.1	12.1	-2.4	12.5
FAMILY HOUSING	7.0	-5.7	3.2	-29.9	33.5	-17.4	8.2	13.5	12.3	11.0
TOTAL	-3.1	-2.8	20.2	7.0	0.6	-0.9	-9.0	-9.1	-3.8	-4.6

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

CURRENT DOLLARS

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
MILITARY PERSONNEL	24,104	24,885	25,430	25,947	27,184	28,650	31,065	36,746	42,829	45,638
RETIRED PAY	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954
O&M	23,862	26,153	28,848	32,011	34,902	37,861	46,606	55,245	62,011	66,756
PROCUREMENT	17,437	17,289	20,996	27,075	29,948	31,311	35,087	47,204	63,281	76,614
RDT&E	8,200	8,632	9,520	10,585	11,503	12,362	13,492	16,630	20,090	22,789
MILITARY CONST	1,847	1,828	2,147	2,210	1,860	2,535	2,255	3,403	4,849	4,204
FAMILY HOUSING	1,104	1,103	1,254	1,297	1,385	1,605	1,552	2,069	2,317	2,624
SPEC FOREIGN CURR	3	3	3	4	2	14	7	3	3	4
DEF.-WIDE CONTINGENCY			135	220	171	101		525	347	909
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	84,619	82,008	79,503	76,961	75,489	74,955	75,295	77,532	78,935	80,449
RETIRED PAY	18,890	20,106	21,263	22,521	23,380	24,207	25,036	25,922	26,480	26,728
O&M	76,098	74,839	76,958	78,468	79,297	79,692	84,635	91,005	97,305	102,622
PROCUREMENT	55,472	50,349	56,652	65,657	66,339	62,883	63,884	79,238	99,705	115,102
RDT&E	25,469	24,360	24,948	25,483	25,544	24,935	24,714	28,053	32,101	35,123
MILITARY CONST	5,235	4,802	5,281	4,954	3,831	4,769	3,959	5,599	7,648	6,440
FAMILY HOUSING	3,660	3,219	3,399	3,244	3,232	3,404	2,861	3,478	3,620	3,938
SPEC FOREIGN CURR	8	8	7	9	6	30	13	5	5	6
DEF.-WIDE CONTINGENCY			361	544	395	213		908	558	1,407
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	269,453	259,692	268,373	277,841	277,513	275,089	280,396	311,740	346,355	371,816

% REAL GROWTH

MILITARY PERSONNEL	-4.5	-3.1	-3.1	-3.2	-1.9	-0.7	0.5	3.0	1.8	1.9
RETIRED PAY	6.7	6.4	5.8	5.9	3.8	3.5	3.4	3.5	2.1	0.9
O&M	-3.0	-1.7	2.8	2.0	1.1	0.5	6.2	7.5	6.9	5.5
PROCUREMENT	-11.6	-9.2	12.5	15.9	1.0	-5.2	1.6	24.0	25.8	15.4
RDT&E	-6.7	-4.4	2.4	2.1	0.2	-2.4	-0.9	13.5	14.4	9.4
MILITARY CONST	8.0	-8.3	10.0	-6.2	-22.7	24.5	-17.0	41.4	36.6	-15.8
FAMILY HOUSING	6.5	-12.1	5.6	-4.6	-0.4	5.3	-16.0	21.5	4.1	8.8
TOTAL	-4.8	-3.6	3.3	3.5	-0.1	-0.9	1.9	11.2	11.1	7.4

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974	81,055	75,983
RETIRED PAY	16,503									
O&M	70,426	77,638	76,336	80,312	82,720	86,623	88,431	109,764	92,145	90,767
PROCUREMENT	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416	61,919	53,621
RDT&E	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714	37,879	37,677
MILITARY CONST	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496	4,988	3,905
FAMILY HOUSING	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385	3,619	3,443
SPEC FOREIGN CURR	3	9	2	4						
DEF.-WIDE CONTINGENCY		1,554	1,497	661	830	722	237	1,871	3,504	3,881
REV & MGMT FUNDS	2,525									
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620	285,109	269,276
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	81,197	103,261	105,036	106,331	105,134	104,302	103,297	105,070	98,635	88,605
RETIRED PAY	26,739									
O&M	106,674	115,034	112,018	113,926	113,662	113,544	111,995	128,979	107,929	103,439
PROCUREMENT	121,085	126,814	119,260	109,918	104,341	97,376	94,573	82,415	69,866	59,308
RDT&E	39,902	44,060	46,984	48,592	48,290	46,891	43,286	40,523	43,069	41,982
MILITARY CONST	7,030	7,846	7,123	6,946	7,032	7,030	6,162	6,378	5,657	4,343
FAMILY HOUSING	3,839	4,012	3,783	4,218	4,242	4,201	3,831	3,928	4,107	3,825
SPEC FOREIGN CURR	5	12	3	5						
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	3,762	2,240	2,098	902	1,100	918	289	2,192	4,030	4,340
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	390,233	403,277	396,306	390,837	383,801	374,263	363,435	369,485	333,294	305,841
% REAL GROWTH										
MILITARY PERSONNEL	0.9	27.2	1.7	1.2	-1.1	-0.8	-1.0	1.7	-6.1	-10.2
RETIRED PAY	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.9	7.8	-2.6	1.7	-0.2	-0.1	-1.4	15.2	-16.3	-4.2
PROCUREMENT	5.2	4.7	-6.0	-7.8	-5.1	-6.7	-2.9	-12.9	-15.2	-15.1
RDT&E	13.6	10.4	6.6	3.4	-0.6	-2.9	-7.7	-6.4	6.3	-2.5
MILITARY CONST	9.2	11.6	-9.2	-2.5	1.2	0.0	-12.4	3.5	-11.3	-23.2
FAMILY HOUSING	-2.5	4.5	-5.7	11.5	0.6	-1.0	-8.8	2.5	4.6	-6.9
TOTAL	5.0	3.3	-1.7	-1.4	-1.8	-2.5	-2.9	1.7	-9.8	-8.2

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS										
	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
MILITARY PERSONNEL	71,293	71,473	69,699	70,187	69,666	70,777	70,715	71,639	73,024	74,884
RETIRED PAY										
O&M	88,985	93,714	93,232	91,834	94,248	94,623	95,687	97,673	99,458	101,720
PROCUREMENT	43,840	43,143	43,709	43,166	45,093	48,705	54,122	61,267	60,661	63,523
RDT&E	34,508	34,422	35,204	36,503	36,659	36,079	33,920	32,993	33,531	34,344
MILITARY CONST	6,477	5,868	6,856	6,002	5,089	4,301	4,889	4,393	3,717	3,982
FAMILY HOUSING	3,195	3,457	4,315	4,121	3,962	3,574	3,910	3,923	3,866	4,151
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY						1	2	2	832	1,449
REV & MGMT FUNDS	2,749	1,920	1,904	2,411	2,042	550	787	369	374	1,081
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	251,047	253,997	254,919	254,224	256,760	258,610	264,032	272,258	275,462	285,134
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	81,120	79,393	75,674	74,091	71,667	70,777	68,778	67,755	67,156	66,946
RETIRED PAY										
O&M	98,773	102,313	99,542	95,933	95,938	94,623	93,637	93,516	93,157	93,118
PROCUREMENT	47,597	46,014	45,841	44,567	45,846	48,705	53,195	59,124	57,435	58,912
RDT&E	37,688	36,874	37,003	37,714	37,277	36,079	33,323	31,823	31,744	31,855
MILITARY CONST	7,052	6,277	7,211	6,211	5,181	4,301	4,800	4,230	3,506	3,674
FAMILY HOUSING	3,475	3,695	4,524	4,251	4,023	3,574	3,845	3,792	3,670	3,867
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY						1	1	1	791	1,355
REV & MGMT FUNDS	3,037	2,092	2,033	2,511	2,088	550	774	356	354	1,008
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	278,742	276,657	271,828	265,278	262,019	258,610	258,353	260,597	257,813	260,737
% REAL GROWTH										
MILITARY PERSONNEL	-8.5	-2.1	-4.7	-2.1	-3.3	-1.3	-2.8	-1.5	-0.9	-0.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.5	3.6	-2.7	-3.6	0.0	-1.4	-1.1	-0.1	-0.4	-0.1
PROCUREMENT	-19.8	-3.3	-0.4	-2.8	2.9	6.2	9.2	11.1	-2.9	2.6
RDT&E	-10.2	-2.2	0.4	1.9	-1.2	-3.2	-7.6	-4.5	-0.3	0.4
MILITARY CONST	62.4	-11.0	14.9	-13.9	-16.6	-17.0	11.6	-11.9	-17.1	4.8
FAMILY HOUSING	-9.1	6.3	22.4	-6.0	-5.4	-11.2	7.6	-1.4	-3.2	5.4
TOTAL	-8.9	-0.8	-1.8	-2.4	-1.2	-1.3	-0.1	0.9	-1.1	1.1

Table 6-2
DEPARTMENT OF DEFENSE TOA by CATEGORY
 (\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53
CURRENT DOLLARS									
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097
TOTAL RETPAY ACCRUAL									
OTHER MIL PERS	5,104	3,659	1,236	804	854	788	1,632	1,766	2,084
RETIRED PAY	57	85	140	175	193	197	324	331	356
TOTAL PAY	30,295	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053
O&M, EXCLUDING PAY PROC, RDT&E & CONST	11,310	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419
	37,899	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811
TOTAL, NON-PAY	49,209	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283
CONSTANT FY 99 DOLLARS									
CIVILIAN PAYROLL	98,668	76,489	44,919	35,211	35,724	32,547	41,108	57,095	63,446
TOTAL MILPER ACTIVE	324,793	223,232	65,210	46,593	51,065	50,359	78,461	107,495	108,458
TOTAL RETPAY ACCRUAL									
OTHER MIL PERS	43,500	29,840	9,511	6,043	6,289	5,512	10,812	11,963	14,008
RETIRED PAY	1,131	1,439	1,812	2,136	2,343	2,495	2,545	2,651	2,813
TOTAL PAY	468,093	331,000	121,452	89,983	95,421	90,914	132,927	179,205	188,725
O&M, EXCLUDING PAY PROC, RDT&E & CONST	106,817	47,145	15,736	10,900	12,373	11,466	52,954	58,800	39,391
	357,533	77,991	20,970	24,492	26,129	32,372	152,211	203,371	125,851
TOTAL, NON-PAY	464,350	125,136	36,706	35,392	38,502	43,838	205,166	262,170	165,242
TOTAL, CONSTANT \$	932,443	456,136	158,158	125,375	133,924	134,751	338,092	441,375	353,967

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,271	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295
TOTAL MILPER ACTIVE	9,461	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,729	1,796	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279
RETIRED PAY	386	422	479	511	561	635	693	788	896	1,015
TOTAL PAY	16,848	16,717	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351
O&M, EXCLUDING PAY PROC, RDT&E & CONST	4,289	3,943	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132
	9,292	13,130	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936
TOTAL, NON-PAY	13,582	17,073	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068
TOTAL, CURRENT \$	30,429	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	57,680	54,252	53,319	53,098	49,685	49,284	47,269	46,552	48,349	48,341
TOTAL MILPER ACTIVE	102,848	98,296	92,787	94,199	88,807	85,555	83,765	83,195	90,358	88,171
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	11,741	11,656	10,796	10,580	10,472	10,395	10,575	11,056	11,447	11,523
RETIRED PAY	3,266	3,364	3,572	3,667	3,992	4,220	4,646	5,299	6,020	6,875
TOTAL PAY	175,536	167,567	160,473	161,544	152,956	149,454	146,256	146,103	156,174	154,911
O&M, EXCLUDING PAY PROC, RDT&E & CONST	25,644	22,144	24,052	23,691	25,279	24,506	25,816	26,988	31,252	30,403
	57,530	77,438	96,948	99,945	105,054	106,108	92,893	113,075	120,486	123,150
TOTAL, NON-PAY	83,174	99,582	121,001	123,636	130,333	130,614	118,710	140,064	151,738	153,553
TOTAL, CONSTANT \$	258,710	267,149	281,474	285,181	283,289	280,067	264,965	286,167	307,912	308,464

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574
TOTAL MILPER ACTIVE	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,368	2,411	3,277	4,125	4,697	4,686	4,340	3,949	3,385	3,145
RETIRED PAY	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392
TOTAL PAY	21,696	22,648	25,547	29,721	32,633	35,129	38,035	38,518	40,258	41,605
O&M, EXCLUDING PAY PROC, RDT&E & CONST	6,156	6,728	9,015	11,920	12,859	13,788	12,237	10,844	11,160	11,779
	21,694	20,184	29,968	29,949	29,474	28,836	25,240	23,483	25,049	25,541
TOTAL, NON-PAY	27,851	26,912	38,983	41,868	42,333	42,624	37,477	34,328	36,209	37,320
TOTAL, CURRENT \$	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	47,693	46,997	49,244	53,837	57,054	57,319	55,441	52,277	51,059	49,418
TOTAL MILPER ACTIVE	88,237	88,187	90,057	99,496	102,628	103,981	101,000	93,591	85,048	78,530
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	11,455	11,015	13,853	16,653	18,410	17,920	15,984	14,017	11,535	10,046
RETIRED PAY	7,886	8,871	9,753	10,819	11,967	13,255	14,401	15,463	16,637	17,712
TOTAL PAY	155,271	155,069	162,907	180,805	190,058	192,476	186,826	175,348	164,279	155,705
O&M, EXCLUDING PAY PROC, RDT&E & CONST	30,255	32,717	42,389	53,753	55,718	58,129	49,291	42,137	40,852	40,575
	113,403	102,723	143,766	139,103	130,143	122,087	103,059	90,857	91,630	86,823
TOTAL, NON-PAY	143,658	135,440	186,154	192,857	185,862	180,216	152,351	132,994	132,482	127,398
TOTAL, CONSTANT \$	298,928	290,510	349,062	373,661	375,920	372,692	339,177	308,342	296,761	283,103

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
 (\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762
TOTAL MILPER ACTIVE	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,090	3,312	3,544	3,350	3,369	3,566	4,211	5,679	5,899	6,548
RETIRED PAY	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954
TOTAL PAY	43,378	46,457	49,173	51,716	55,211	59,426	65,246	74,245	83,835	89,354
O&M, EXCLUDING PAY	13,019	13,979	15,792	18,150	19,895	20,189	27,219	34,957	39,834	43,425
PROC, RDT&E & CONST	25,297	25,696	30,694	37,701	41,022	45,106	49,517	66,346	86,998	102,714
TOTAL, NON-PAY	38,315	39,674	46,485	55,852	60,917	65,295	76,736	101,303	126,832	146,139
TOTAL, CURRENT \$	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	47,267	47,428	46,954	46,146	45,898	47,111	47,902	47,042	50,257	50,770
TOTAL MILPER ACTIVE	75,441	72,713	70,081	68,522	67,515	67,180	67,128	68,108	69,645	70,518
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	9,178	9,295	9,422	8,439	7,974	7,775	8,167	9,424	9,290	9,932
RETIRED PAY	18,890	20,106	21,263	22,521	23,380	24,207	25,036	25,922	26,480	26,728
TOTAL PAY	150,777	149,542	147,720	145,628	144,768	146,273	148,233	150,496	155,671	157,947
O&M, EXCLUDING PAY	39,812	36,990	39,430	41,855	42,625	38,781	42,442	50,248	53,698	59,093
PROC, RDT&E & CONST	78,864	73,160	81,224	90,358	90,120	90,034	89,722	110,996	136,986	154,776
TOTAL, NON-PAY	118,676	110,150	120,653	132,213	132,745	128,816	132,163	161,244	190,684	213,869
TOTAL, CONSTANT \$	269,453	259,692	268,373	277,841	277,513	275,089	280,396	311,740	346,355	371,816

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168
TOTAL MILPER ACTIVE	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377
TOTAL RETPAY ACCRUAL		17,072	17,415	18,241	18,265	18,466	16,248	17,201	15,913	13,029
OTHER MIL PERS	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254	11,058	10,577
RETIRED PAY	16,503									
TOTAL PAY	94,132	99,483	103,857	108,586	112,414	116,060	118,671	125,113	122,834	120,151
O&M, EXCLUDING PAY	45,477	51,114	49,248	51,838	52,270	54,650	54,273	74,616	57,063	54,587
PROC, RDT&E & CONST	115,662	125,576	125,036	122,294	123,122	120,830	118,412	110,891	105,212	94,538
TOTAL, NON-PAY	161,139	176,690	174,283	174,132	175,392	175,480	172,685	185,507	162,275	149,125
TOTAL, CURRENT \$	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620	285,109	269,276
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	51,755	53,370	53,495	53,391	52,791	52,116	52,574	52,258	50,946	51,875
TOTAL MILPER ACTIVE	71,178	71,915	72,479	73,186	72,352	71,839	70,692	68,298	66,689	61,559
TOTAL RETPAY ACCRUAL		21,264	21,304	21,558	21,225	21,045	20,777	21,323	19,404	15,313
OTHER MIL PERS	10,020	10,081	11,253	11,586	11,556	11,418	11,829	15,449	12,542	11,733
RETIRED PAY	26,739									
TOTAL PAY	159,692	156,630	158,531	159,722	157,924	156,418	155,871	157,329	149,581	140,479
O&M, EXCLUDING PAY	62,050	69,166	66,200	68,650	68,277	68,803	66,533	83,958	64,844	60,727
PROC, RDT&E & CONST	168,492	177,482	171,575	162,465	157,600	149,043	141,031	128,198	118,869	104,634
TOTAL, NON-PAY	230,542	246,647	237,775	231,115	225,877	217,846	207,564	212,156	183,713	165,361
TOTAL, CONSTANT \$	390,233	403,277	396,306	390,837	383,801	374,263	363,435	369,485	333,294	305,841

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
 (\$ in Millions)

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,580	43,559	43,031	42,740	42,227	42,237	41,511	41,449	41,803	42,554
TOTAL MILPER ACTIVE	49,235	49,400	49,238	49,146	49,110	49,853	50,858	51,907	53,185	54,755
TOTAL RETPAY ACCRUAL	12,277	12,123	11,153	11,070	10,370	10,397	10,442	10,526	10,711	10,991
OTHER MIL PERS	9,780	9,950	9,308	9,971	10,186	10,527	9,414	9,206	9,128	9,139
RETIRED PAY										
TOTAL PAY	114,873	115,032	112,730	112,928	111,893	113,014	112,226	113,088	114,827	117,438
O&M, EXCLUDING PAY	53,081	57,982	58,897	57,567	60,318	59,756	61,817	63,872	66,108	68,589
PROC, RDT&E & CONST	83,093	80,983	83,292	83,730	84,548	85,840	89,989	95,299	94,528	99,107
TOTAL, NON-PAY	136,174	138,965	142,189	141,297	144,867	145,596	151,806	159,170	160,636	167,696
TOTAL, CURRENT \$	251,047	253,997	254,919	254,224	256,760	258,610	264,032	272,258	275,462	285,134
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	49,919	48,693	46,976	45,299	43,536	42,237	40,302	39,070	38,255	37,808
TOTAL MILPER ACTIVE	56,415	55,223	53,751	52,088	50,632	49,853	49,377	48,927	48,672	48,649
TOTAL RETPAY ACCRUAL	14,067	13,552	12,175	11,733	10,692	10,397	10,138	9,922	9,802	9,765
OTHER MIL PERS	10,638	10,618	9,747	10,270	10,343	10,527	9,263	8,907	8,681	8,532
RETIRED PAY										
TOTAL PAY	131,039	128,086	122,649	119,390	115,203	113,014	109,080	106,825	105,411	104,755
O&M, EXCLUDING PAY	57,462	62,199	61,874	59,497	60,894	59,756	60,802	61,749	62,799	63,928
PROC, RDT&E & CONST	90,241	86,373	87,305	86,390	85,922	85,840	88,471	92,023	89,603	92,054
TOTAL, NON-PAY	147,703	148,571	149,178	145,888	146,816	145,596	149,273	153,771	152,402	155,982
TOTAL, CONSTANT \$	278,742	276,657	271,828	265,278	262,019	258,610	258,353	260,597	257,813	260,737

Table 6-3
DEPARTMENT OF DEFENSE TOA by SERVICE
 (\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
CURRENT DOLLARS									
ARMY	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475
NAVY	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762
AIR FORCE	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650
DEFENSE-WIDE	57	85	140	175	200	208	405	371	396
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283
CONSTANT FY 99 DOLLARS									
ARMY	405,080	189,630	68,218	39,095	45,310	43,207	129,498	165,235	113,584
NAVY	323,063	176,019	58,205	46,332	46,738	43,329	93,712	122,292	96,963
AIR FORCE	203,168	89,048	29,923	37,808	39,469	45,605	111,812	150,888	140,305
DEFENSE-WIDE	1,131	1,439	1,812	2,139	2,406	2,610	3,071	2,960	3,114
TOTAL, CONSTANT \$	932,443	456,136	158,158	125,375	133,924	134,751	338,092	441,375	353,967
% REAL GROWTH									
ARMY		-53.2	-64.0	-42.7	15.9	-4.6	199.7	27.6	-31.3
NAVY		-45.5	-66.9	-20.4	0.9	-7.3	116.3	30.5	-20.7
AIR FORCE		-56.2	-66.4	26.4	4.4	15.5	145.2	34.9	-7.0
TOTAL		-51.1	-65.3	-20.7	6.8	0.6	150.9	30.5	-19.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
 (\$ in Millions)

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
CURRENT DOLLARS										
ARMY	9,892	10,813	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826
NAVY	8,080	9,993	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657
AIR FORCE	12,029	12,469	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427
DEFENSE-WIDE	428	514	552	551	659	892	1,001	1,197	1,645	2,511
TOTAL, CURRENT \$	30,429	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420
CONSTANT FY 99 DOLLARS										
ARMY	88,586	88,631	77,689	76,387	71,429	67,449	67,930	69,970	81,261	76,611
NAVY	72,804	81,589	83,108	82,863	84,513	85,418	80,543	86,783	96,307	94,754
AIR FORCE	93,753	92,997	116,657	122,012	122,833	121,696	110,315	122,119	120,548	122,561
DEFENSE-WIDE	3,568	3,933	4,020	3,920	4,514	5,505	6,177	7,295	9,794	14,538
TOTAL, CONSTANT \$	258,710	267,149	281,474	285,181	283,289	280,067	264,965	286,167	307,912	308,464
% REAL GROWTH										
ARMY	-22.0	0.1	-12.4	-1.7	-6.5	-5.6	0.7	3.0	16.1	-5.7
NAVY	-24.9	12.1	1.9	-0.3	2.0	1.1	-5.7	7.7	11.0	-1.6
AIR FORCE	-33.2	-0.8	25.4	4.6	0.7	-0.9	-9.4	10.7	-1.3	1.7
TOTAL	-26.9	3.3	5.4	1.3	-0.7	-1.1	-5.4	8.0	7.6	0.2

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
ARMY	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480
NAVY	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324
AIR FORCE	19,958	19,428	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696
DEFENSE-WIDE	2,864	3,057	3,526	3,760	4,247	4,575	5,213	5,859	6,533	7,425
TOTAL, CURRENT \$	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925
CONSTANT FY 99 DOLLARS										
ARMY	76,251	73,803	100,020	116,459	124,961	123,770	107,957	95,075	86,032	77,035
NAVY	89,481	88,610	105,106	111,710	104,844	103,601	100,507	90,868	91,778	89,336
AIR FORCE	116,919	110,892	124,715	125,390	124,164	122,558	106,504	97,271	92,551	88,409
DEFENSE-WIDE	16,278	17,204	19,221	20,104	21,951	22,763	24,208	25,129	26,399	28,323
TOTAL, CONSTANT \$	298,928	290,510	349,062	373,661	375,920	372,692	339,177	308,342	296,761	283,103
% REAL GROWTH										
ARMY	-0.5	-3.2	35.5	16.4	7.3	-1.0	-12.8	-11.9	-9.5	-10.5
NAVY	-5.6	-1.0	18.6	6.3	-6.2	-1.2	-3.0	-9.6	1.0	-2.7
AIR FORCE	-4.6	-5.2	12.5	0.5	-1.0	-1.3	-13.1	-8.7	-4.9	-4.5
TOTAL	-3.1	-2.8	20.2	7.0	0.6	-0.9	-9.0	-9.1	-3.8	-4.6

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
ARMY	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359
NAVY	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951
AIR FORCE	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440
DEFENSE-WIDE	8,439	10,501	12,144	13,367	14,797	16,657	18,871	22,952	25,517	25,743
TOTAL, CURRENT \$	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493
CONSTANT FY 99 DOLLARS										
ARMY	71,365	66,604	68,443	71,130	71,364	72,076	72,411	80,743	89,324	93,693
NAVY	87,445	83,112	86,712	91,823	92,170	89,712	90,606	99,410	110,276	123,116
AIR FORCE	81,066	77,547	79,030	79,715	77,757	75,639	79,013	89,547	102,713	112,516
DEFENSE-WIDE	29,577	32,429	34,188	35,174	36,222	37,662	38,366	42,040	44,043	42,491
TOTAL, CONSTANT \$	269,453	259,692	268,373	277,841	277,513	275,089	280,396	311,740	346,355	371,816
% REAL GROWTH										
ARMY	-7.4	-6.7	2.8	3.9	0.3	1.0	0.5	11.5	10.6	4.9
NAVY	-2.1	-5.0	4.3	5.9	0.4	-2.7	1.0	9.7	10.9	11.6
AIR FORCE	-8.3	-4.4	1.9	0.9	-2.5	-2.7	4.5	13.3	14.7	9.5
TOTAL	-4.8	-3.6	3.3	3.5	-0.1	-0.9	1.9	11.2	11.1	7.4

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
 (\$ in Millions)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS										
ARMY	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498	74,709	66,731
NAVY	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477	89,841	84,616
AIR FORCE	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189	83,048	79,566
DEFENSE-WIDE	27,898	13,790	17,178	18,723	18,827	20,069	20,384	25,457	37,510	38,364
TOTAL, CURRENT \$	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620	285,109	269,276
CONSTANT FY 99 DOLLARS										
ARMY	96,711	108,200	106,735	105,699	103,084	101,928	99,816	111,445	88,535	76,488
NAVY	122,078	135,767	132,653	131,012	135,715	125,794	122,778	120,653	105,099	96,311
AIR FORCE	127,073	138,716	132,124	128,090	119,862	120,925	115,825	107,266	96,750	90,050
DEFENSE-WIDE	44,372	20,595	24,794	26,036	25,141	25,616	25,015	30,120	42,910	42,990
TOTAL, CONSTANT \$	390,233	403,277	396,306	390,837	383,801	374,263	363,435	369,485	333,294	305,841
% REAL GROWTH										
ARMY	3.2	11.9	-1.4	-1.0	-2.5	-1.1	-2.1	11.6	-20.6	-13.6
NAVY	-0.9	11.2	-2.3	-1.2	3.6	-7.3	-2.4	-1.7	-12.9	-8.4
AIR FORCE	12.9	9.2	-4.8	-3.1	-6.4	0.9	-4.2	-7.4	-9.8	-6.9
TOTAL	5.0	3.3	-1.7	-1.4	-1.8	-2.5	-2.9	1.7	-9.8	-8.2

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
CURRENT DOLLARS										
ARMY	63,087	63,953	64,947	64,664	61,007	64,265	65,642	67,127	69,649	71,416
NAVY	77,685	78,372	79,685	79,191	81,198	81,455	82,392	86,927	84,944	87,948
AIR FORCE	74,926	73,768	74,347	73,170	74,874	77,097	78,813	81,674	83,725	85,753
DEFENSE-WIDE	35,349	37,904	35,940	37,200	39,681	35,793	37,184	36,531	37,144	40,016
TOTAL, CURRENT \$	251,047	253,997	254,919	254,224	256,760	258,610	264,032	272,258	275,462	285,134
CONSTANT FY 99 DOLLARS										
ARMY	70,715	70,111	69,624	67,720	62,472	64,265	64,114	64,030	64,879	64,891
NAVY	86,207	85,330	84,936	82,647	82,834	81,455	80,592	83,150	79,396	80,286
AIR FORCE	82,959	80,382	79,275	76,341	76,300	77,097	77,157	78,260	78,490	78,568
DEFENSE-WIDE	38,862	40,833	37,993	38,570	40,413	35,793	36,490	35,157	35,048	36,992
TOTAL, CONSTANT \$	278,742	276,657	271,828	265,278	262,019	258,610	258,353	260,597	257,813	260,737
% REAL GROWTH										
ARMY	-7.6	-0.9	-0.7	-2.7	-7.8	2.9	-0.2	-0.1	1.3	0.0
NAVY	-10.5	-1.0	-0.5	-2.7	0.2	-1.7	-1.1	3.2	-4.5	1.1
AIR FORCE	-7.9	-3.1	-1.4	-3.7	-0.1	1.0	0.1	1.4	0.3	0.1
TOTAL	-8.9	-0.8	-1.8	-2.4	-1.2	-1.3	-0.1	0.9	-1.1	1.1

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(\$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTEL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,050	6,370	1,069	3,343		285,109
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,396	7,786	835	2,903		269,276
1994	9,138	88,208	30,988	8,434	20,128	24,198	17,867	41,671	6,449	907	3,060		251,047
1995	7,712	89,530	29,097	10,338	20,255	25,655	17,288	42,801	7,374	830	3,118		253,997
1996	7,456	88,234	30,083	10,314	21,085	25,874	16,728	44,181	6,879	890	3,197		254,919
1997	6,141	88,981	29,970	10,556	20,934	26,026	16,397	43,713	7,331	999	3,179		254,224
1998	6,718	91,189	30,357	10,304	20,945	26,258	16,234	43,166	7,279	900	3,411		256,760
1999	6,708	92,748	31,523	10,944	20,792	25,103	16,119	42,992	7,330	974	3,374	1	258,610
2000	7,422	95,404	31,451	11,022	20,882	23,719	16,802	43,954	8,696	1,084	3,594	2	264,032
2001	7,699	102,337	31,900	11,573	21,113	23,113	16,937	44,726	8,059	1,151	3,649	2	272,258
2002	7,776	100,747	32,508	11,489	21,839	24,112	17,515	45,554	8,162	1,204	3,725	832	275,462
2003	7,565	106,186	33,491	10,052	22,611	24,861	17,238	46,649	10,020	1,204	3,809	1,449	285,134

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 1999 \$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTEL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELOPMENT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT & TO OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	65,921	107,393	18,458	6,535	12,754	21,376	26,578	41,580	6,832	485			307,912
1963	58,919	105,502	21,976	6,587	12,348	24,799	26,568	44,289	6,937	539			308,464
1964	49,794	100,382	24,238	7,112	13,163	24,576	26,389	45,970	6,711	595			298,928
1965	36,080	103,834	23,146	9,107	12,981	23,210	26,865	47,511	6,817	958			290,510
1966	32,852	141,631	24,585	12,177	14,065	22,586	33,645	54,784	7,854	4885			349,062
1967	32,280	150,656	25,672	13,202	15,244	21,338	38,877	61,371	6,773	8248			373,661
1968	35,361	145,886	26,327	14,195	13,391	19,083	39,840	66,965	6,457	8416			375,920
1969	39,257	135,802	26,760	12,259	12,583	19,447	42,263	67,212	6,602	10507			372,692
1970	30,304	120,793	24,122	10,752	13,697	19,181	38,394	65,581	6,740	9612			339,177
1971	29,661	102,124	22,331	7,330	13,578	18,762	33,844	64,391	6,701	9619			308,342
1972	27,756	96,726	20,670	5,985	14,388	20,950	32,496	61,461	6,660	9670			296,761
1973	25,456	90,017	20,118	3,744	15,427	22,072	30,449	60,517	6,535	8767			283,103
1974	21,775	90,046	19,178	2,938	15,729	21,427	27,292	61,634	6,112	3322			269,453
1975	20,790	84,387	18,446	3,026	15,989	21,893	25,941	62,293	6,180	747			259,692
1976	19,678	92,284	18,102	3,829	16,494	22,867	25,884	62,290	6,214	730			268,373
1977	22,827	97,448	18,387	4,289	16,775	23,866	27,169	61,114	5,407	559			277,841
1978	21,047	99,398	18,123	4,224	18,158	22,729	27,197	60,747	5,278	613			277,513
1979	17,913	102,287	17,065	4,156	17,135	22,152	26,951	61,251	5,264	916			275,089
1980	20,607	102,589	17,417	4,449	17,125	21,874	28,044	62,059	5,023	1209			280,396
1981	20,891	119,607	19,476	5,384	18,823	24,125	29,286	66,602	5,927	1620			311,740
1982	24,298	141,483	22,388	6,569	18,028	27,156	29,687	69,158	6,120	1468			346,355
1983	29,840	149,969	27,319	6,867	19,021	29,012	32,021	70,143	6,594	1032			371,817
1984	38,229	149,020	30,335	8,510	18,589	31,983	34,732	70,311	7,465	989			390,233
1985	37,229	168,095	36,203	9,843	21,618	34,497	35,536	50,693	8,774	790			403,277
1986	33,586	160,745	37,299	10,734	22,754	36,231	33,287	50,722	10,303	646			396,306
1987	30,368	159,297	38,701	9,201	22,368	37,132	31,987	51,803	8,757	1014	209		390,837
1988	26,451	153,969	37,889	6,156	22,771	37,753	33,998	51,622	9,127	1234	2832		383,801
1989	26,984	143,545	37,713	6,975	22,302	36,493	34,445	51,625	8,814	1325	4043		374,263
1990	22,768	139,788	37,258	7,586	22,199	33,449	35,345	51,654	8,353	1249	3785		363,435
1991	22,111	146,205	35,784	6,672	21,666	31,718	37,380	53,579	10,214	976	3179		369,485
1992	17,941	119,662	37,705	8,051	24,448	32,221	28,415	52,246	7,457	1251	3897		333,294
1993	14,457	107,472	35,693	8,994	23,087	31,152	23,341	48,554	8,831	949	3311		305,841
1994	10,130	98,116	34,121	9,302	22,531	26,476	19,864	46,602	7,176	1007	3416		278,742
1995	8,419	97,618	31,465	11,252	22,284	27,523	18,890	46,847	8,043	907	3408		276,657
1996	7,961	94,212	31,883	10,973	22,658	27,228	17,879	47,312	7,350	950	3421		271,828
1997	6,425	92,945	31,141	11,003	21,966	26,912	17,142	45,722	7,653	1042	3326		265,278
1998	6,847	93,122	30,920	10,502	21,381	26,713	16,549	44,148	7,427	920	3491		262,019
1999	6,708	92,748	31,523	10,944	20,792	25,103	16,119	42,992	7,330	974	3374	1	258,610
2000	7,260	93,310	30,836	10,793	20,382	23,291	16,444	42,950	8,513	1061	3512	1	258,353
2001	7,366	97,893	30,649	11,094	20,111	22,273	16,216	42,695	7,714	1102	3482	1	260,597
2002	7,271	94,167	30,596	10,771	20,304	22,797	16,406	42,470	7,640	1127	3470	791	257,813
2003	6,906	96,933	30,840	9,192	20,505	23,022	15,774	42,452	9,194	1101	3461	1355	260,737

Table 6-6
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA			BA			OUTLAYS					
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
MILITARY PERSONNEL												
MIL. PERS. ARMY	16,869	17,321	17,247	17,761	16,869	17,409	17,247	17,761	15,822	16,989	17,288	17,687
RETPAY ACRL ARMY	3,466	3,417	3,205	3,241	3,466	3,417	3,205	3,241	3,466	3,417	3,205	3,241
MIL. PERS. NAVY	14,297	14,295	14,172	14,117	14,297	14,293	14,172	14,117	13,845	14,240	14,186	14,089
RETPAY ACRL NAVY	2,803	2,737	2,541	2,496	2,803	2,737	2,541	2,496	2,803	2,737	2,541	2,496
MIL. PERS. M.C.	4,719	4,931	5,101	5,245	4,755	4,973	5,101	5,245	4,544	4,883	5,066	5,242
RETPAY ACRL M.C.	1,025	1,045	1,012	1,027	1,025	1,045	1,012	1,027	1,025	1,045	1,012	1,027
MIL. PERS. A.F.	14,282	14,140	14,378	14,563	14,288	14,144	14,378	14,563	13,423	14,152	14,480	14,535
RETPAY ACRL A. F.	2,918	2,906	2,724	2,749	2,918	2,906	2,724	2,749	2,918	2,906	2,724	2,749
RES. PERS. ARMY	1,924	1,851	1,845	1,965	1,926	1,854	1,845	1,965	1,753	1,865	1,802	1,921
RETPAY ACRL ARMY	203	206	187	187	203	206	187	187	203	206	187	187
RES. PERS. NAVY	1,221	1,256	1,228	1,238	1,221	1,257	1,228	1,238	1,105	1,301	1,203	1,207
RETPAY ACRL NAVY	164	163	149	149	164	163	149	149	164	163	149	149
RES. PERS. M.C.	351	356	358	368	351	357	358	368	330	368	350	360
RETPAY ACRL M.C.	34	37	34	34	34	37	34	34	34	37	34	34
RES. PERS. A.F.	720	732	768	805	743	742	768	805	698	698	758	786
RETPAY ACRL A.F.	47	45	48	52	47	45	48	52	47	45	48	52
NAT'L GUARD PERS. A.	2,993	3,029	3,004	3,088	2,997	3,033	3,004	3,088	2,840	2,949	2,959	3,052
RETPAY ACRL NG A	356	372	330	317	356	372	330	317	356	372	330	317
NAT'L GUARD PERS. AF	1,171	1,205	1,194	1,232	1,174	1,206	1,194	1,232	1,156	1,206	1,187	1,222
RETPAY ACRL NG AF	139	142	140	144	139	142	140	144	139	142	140	144
TOT MILPER ACTIVE	58,546	59,117	59,296	60,380	58,622	59,268	59,296	60,380	55,516	58,652	59,279	60,101
TOT RETPAY ACCRUAL	11,153	11,070	10,370	10,397	11,153	11,070	10,370	10,397	11,153	11,070	10,370	10,397
ARMY TOTAL	25,811	26,196	25,818	26,559	25,817	26,290	25,818	26,559	24,439	25,799	25,772	26,405
NAVY TOTAL	24,612	24,820	24,596	24,674	24,649	24,862	24,596	24,674	23,849	24,773	24,541	24,604
AIR FORCE TOTAL	19,276	19,171	19,253	19,544	19,309	19,186	19,253	19,544	18,381	19,151	19,336	19,488
TOTAL--MILITARY PERSONNEL	69,699	70,187	69,666	70,777	69,775	70,338	69,666	70,777	66,669	69,722	69,649	70,497

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA			BA			OUTLAYS		
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	
OPERATIONS AND MAINTENANCE									
OPER. AND MAINT., A.	20,246	19,530	16,733	17,273	20,278	19,501	16,732	17,273	
OPER. AND MAINT., N.	21,676	21,055	21,652	21,927	21,668	21,109	21,652	21,927	
OPER. AND MAINT., M.C	2,489	2,352	2,380	2,524	2,491	2,347	2,380	2,524	
OPER. AND MAINT., A.F.	19,126	18,564	18,390	19,177	19,228	18,481	18,390	19,177	
OPER. AND MAINT., D.A.	10,227	10,244	10,415	10,751	10,267	10,282	10,414	10,751	
O&M., ARMY RESERVE	1,118	1,141	1,208	1,203	1,118	1,141	1,208	1,203	
O&M., NAVY RESERVE	839	885	917	929	839	890	917	929	
O&M., MC RESERVE	103	110	116	115	103	110	116	115	
O&M., AF RESERVE	1,509	1,493	1,652	1,745	1,517	1,505	1,652	1,745	
O&M., ARMY NAT'L GUAR	2,444	2,294	2,419	2,437	2,448	2,298	2,419	2,437	
O&M., AIR NAT'L GUARD	2,769	2,737	3,060	3,094	2,774	2,742	3,060	3,094	
INSPECTOR GENERAL	139	138	138	132	139	139	138	132	
RIFLE PRACTICE, ARMY									
DRUG INTERDICTION	6	6	713	728	7	7	713	728	
COURT OF MIL. APPEALS			7	7					
ENVIRON. REST. FUND, A			375	378			375	378	
ENVIRON. REST. FUND, N			276	282			276	282	
ENVIRON. REST. FUND, AF			377	379			377	379	
ENVIRON. REST. FUND, DE			27	26	1		27	26	
ENV. REST., FORMERLY			242	195			242	195	
QUTY LIFE ENHANC, D		599	360	747		599	360	747	
OVERSEAS CONTG OPS			1,884				1,884		
DEF BURDENSARING			20		92	127	92		
OPPLAN 34A-35 P.O.W.					46	147			
CURRENCY FLUCTUATION									
EMER. RESP. FUND	18	1	37		27				
SUMMER OLYMPICS									
1995 SPECIAL OLYMPIC									
INTERNATIONAL SPORTS		14				14			
HUMANITARIAN ASST, DE	36	75	56	63	45	75	56	63	
FSU THREAT REDUCTION	305	364	382	442	295	364	382	442	
OVERSEAS MIL FAC INV						36	37	38	
PAYMENT TO KAHO IS F	28	9	35	15	25	10	35	15	
KAHO IS CONVYN					25	10	35	15	
REST ROCKY MTN ARSNL					14	11	8	8	
LEASE REAL PROPERTY					27	17	18	18	
WORLD UNIV. GAMES									
REINV ECON GRWTH									
DEFENSE HEALTH PROG.	10,154	10,223	10,376	10,056	10,180	10,366	10,376	10,056	
REAL PROPERTY MT DEF									
DISP REAL PROPERTY					14	6	6	6	
CLAIMS - MT PINATUBO					-11				
ARMY TOTAL	23,807	22,964	20,736	21,290	23,858	22,951	20,742	21,298	
NAVY TOTAL	25,135	24,410	25,377	25,791	25,151	24,475	25,412	25,806	
AIR FORCE TOTAL	23,405	22,795	23,479	24,395	23,519	22,728	23,479	24,395	
DOD WIDE TOTAL	20,884	21,665	24,657	23,147	21,130	22,199	24,753	23,302	
TOTAL--O & M	93,232	91,834	94,248	94,623	93,658	92,353	94,386	94,801	

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA			BA			OUTLAYS					
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 99			
PROCUREMENT												
AIRCRAFT PROC., ARMY	1,540	1,329	1,323	1,326	1,540	1,328	1,318	1,326	1,435	1,542	1,369	1,452
MISSILE PROC. ARMY	839	1,003	744	1,206	839	1,004	744	1,206	919	936	875	911
PROC. WPN&TRAC. VEH, A	1,455	1,419	1,291	1,434	1,487	1,401	1,291	1,434	1,211	1,482	1,421	1,389
PROC. AMMUNITION, ARMY	1,053	1,143	1,020	1,009	1,047	1,122	1,015	1,009	875	1,165	1,111	1,163
OTHER PROC., ARMY	2,699	3,178	2,563	3,199	2,676	3,204	2,557	3,199	2,841	3,042	2,837	2,823
AIRCRAFT PROC., NAVY	4,455	6,715	6,288	7,467	4,420	6,692	6,264	7,467	5,034	5,323	5,436	5,973
WEAPONS PROC., NAVY	1,541	1,332	1,088	1,328	1,464	1,323	1,088	1,328	2,622	1,982	1,620	1,385
SHIPS & CONVERSION, N	6,548	5,467	8,085	6,253	6,577	5,430	7,995	6,253	7,348	7,085	6,584	6,958
PROC. AMMUNITION, N&MC	392	277	382	430	396	257	382	430	190	259	303	372
OTHER PROCUREMENT, N	2,427	2,838	2,988	3,938	2,400	2,834	2,983	3,938	3,593	3,054	3,033	3,241
PROC., MARINE CORPS	442	581	473	746	442	575	473	746	454	601	465	477
AIRCRAFT PROC., A.F.	7,149	6,267	6,359	7,756	7,055	6,239	6,285	7,756	7,861	7,799	6,748	6,924
MISSILE PROC., A.F.	2,743	1,839	2,341	2,360	2,293	1,771	2,341	2,360	3,235	2,743	2,399	2,322
PROC. AMMUNITION, A.F.	336	311	392	384	334	304	392	384	168	192	275	315
OTHER PROC., A.F.	6,513	5,971	6,485	6,974	5,877	5,933	6,485	6,974	7,201	7,177	5,862	6,546
PROC. DEF. AGENCIES	2,153	1,999	2,078	2,042	2,157	2,037	2,016	2,042	2,019	2,103	1,934	1,922
EQUIP. PROC., NG & RES	767	781	642		767	776	642		1,363	666	832	620
DEF. PROD. PURCHASES				855	-8				47	30	16	7
DOD CHEM DEMIL PROG	656	716	552		656	702	552	855	499	511	617	392
DOD CHEM DEMIL PROG				1			1	1				274
DEF LOAN GUAR., PRG												1
ARMY TOTAL	7,586	8,072	6,941	9,028	7,590	8,059	6,925	9,028	7,281	8,167	7,612	8,011
NAVY TOTAL	15,805	17,209	19,304	20,160	15,698	17,112	19,184	20,160	19,239	18,303	17,440	18,407
AIR FORCE TOTAL	16,742	14,388	15,576	17,475	15,558	14,247	15,503	17,475	18,465	17,911	15,284	16,107
DOD WIDE TOTAL	3,577	3,496	3,272	2,043	3,573	3,515	3,211	2,043	3,928	3,310	3,400	2,942
TOTAL--PROCUREMENT	43,709	43,166	45,093	48,705	42,420	42,932	44,823	48,706	48,912	47,691	43,736	45,467
RESEARCH DEVELOPMENT TEST & EVALUATION												
RDT&E, ARMY	4,757	4,916	5,025	4,781	4,699	4,898	5,019	4,781	4,925	4,859	4,965	4,894
RDT&E, NAVY	8,472	7,884	7,880	8,109	8,443	7,917	7,840	8,109	9,404	8,220	7,625	7,974
RDT&E, AIR FORCE	12,513	14,090	13,982	13,598	12,427	14,017	14,031	13,598	13,056	14,040	13,931	13,508
RDT&E, DEF. AGENCIES	9,192	9,313	9,496	9,315	9,133	9,279	9,434	9,315	8,901	9,613	8,969	9,260
DIR OF T&E, DEF.	247	276	246	251	247	269	246	251	257	272	253	251
DIR OF OPER, T&E, DEF	23	24	30	25	23	24	30	25	18	22	28	27
ARMY TOTAL	4,757	4,916	5,025	4,781	4,699	4,898	5,019	4,781	4,925	4,859	4,965	4,894
NAVY TOTAL	8,472	7,884	7,880	8,109	8,443	7,917	7,840	8,109	9,404	8,220	7,625	7,974
AIR FORCE TOTAL	12,513	14,090	13,982	13,598	12,427	14,017	14,031	13,598	13,056	14,040	13,931	13,508
DOD WIDE TOTAL	9,462	9,613	9,772	9,591	9,403	9,573	9,710	9,591	9,176	9,907	9,249	9,538
TOTAL--RDT&E	35,204	36,503	36,659	36,079	34,972	36,404	36,600	36,079	36,561	37,026	35,770	35,914

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA			BA			OUTLAYS					
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99				
MILITARY CONSTRUCTION												
MIL.CON., ARMY	625	581	631	791	622	578	631	791	636	598	584	610
MIL.CON., NAVY	550	705	605	468	546	687	605	468	489	554	627	564
MIL.CON., AIR FORCE	562	753	627	455	572	749	627	455	889	772	694	630
MIL.CON., DEF.AGEN.	617	772	640	492	596	712	640	492	622	620	652	647
MIL.CON.ARMY NAT'L.G	137	78	102	48	137	78	102	48	257	207	159	119
MIL.CON.AIR NAT'L.G.	171	190	190	35	165	185	190	35	278	209	210	170
MIL.CON.ARMY RESERVE	65	56	55	71	73	56	55	71	106	91	67	58
MIL.CON.NAVAL RES.	19	38	27	15	19	38	27	15	37	24	28	32
MIL.CON.A.F.RES.	36	53	15	11	36	53	15	11	61	53	44	26
FOREIGN CURR FLUCT					35	38						
NATO INFRASTRUCTURE	175	210	152	185	199	172	152	185	188	177	124	164
BASE CLOSURE									300	158	109	38
BASE CLOSURE - 90, A	701	471	398	489	695	471	398	489	82	443	424	421
BASE CLOSURE - 90, N	2,496	1,222	983	623	2,496	1,201	983	623	929	1,264	1,107	991
BASE CLOSURE - 90, F	512	580	608	539	512	580	608	539	83	391	433	513
BASE CLOSURE - 90, D	189	295	57	80	189	121	57	80	1,727	628	282	145
ARMY TOTAL	1,528	1,185	1,186	1,399	1,527	1,182	1,186	1,399	1,079	1,340	1,234	1,208
NAVY TOTAL	3,065	1,964	1,615	1,106	3,061	1,926	1,615	1,106	1,455	1,842	1,762	1,587
AIR FORCE TOTAL	1,282	1,576	1,439	1,039	1,285	1,567	1,439	1,039	1,312	1,425	1,381	1,340
DOD WIDE TOTAL	981	1,277	848	757	1,019	1,043	848	757	2,837	1,582	1,167	994
TOTAL--MILITARY CONSTR	6,856	6,002	5,089	4,301	6,893	5,718	5,089	4,301	6,684	6,188	5,543	5,129
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	118	105	122	110	76	36		13	29	33	61	35
FAM.HOUS.INVEST.A	119	159	196	103	118	159	196	103	245	177	128	165
FAM.HOUS.DBT PAYMT,A	1,339	1,171	1,105	1,105	1,312	1,212	1,105	1,105	1,068	1,215	1,168	1,122
FAM.HOUS.INVEST,N	527	497	392	281	525	497	392	281	524	451	535	428
FAM.HOUS.DBT PAYMT,N	1,046	1,014	965	915	1,048	1,022	965	915	844	926	963	949
FAM.HOUS.INVEST,A.F.	295	318	294	226	294	318	294	226	278	350	266	271
FAM.HOUS.DEBT PAY,AF	835	801	818	790	829	817	818	790	826	806	792	780
FAM.HOUS.INVEST.D.A.	4	4	5		4	4	5		1	1	2	2
FAM.HOUS.DEBT,D.A.	30	30	33	37	30	31	33	37	14	25	33	34
DOD FAM HSG IMPRV FD	3	22	28	7	22	28		7	1	20	13	18
UNACOMP HSG IMPRV FD			5			5					1	1
ROSSMOOR LIQ TR SETL				3		3						
ARMY TOTAL	1,458	1,330	1,301	1,208	1,430	1,371	1,301	1,208	1,312	1,392	1,296	1,287
NAVY TOTAL	1,572	1,511	1,357	1,196	1,573	1,521	1,357	1,196	1,368	1,377	1,498	1,377
AIR FORCE TOTAL	1,130	1,119	1,111	1,016	1,124	1,135	1,111	1,016	1,104	1,156	1,058	1,051
DOD WIDE TOTAL	155	161	193	154	132	104	38	57	44	79	109	91
TOTAL--FAMILY HOUSING	4,315	4,121	3,962	3,574	4,260	4,131	3,807	3,477	3,829	4,004	3,961	3,806

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA			BA			OUTLAYS		
	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98
REVOLVING & MANAGEMENT FUNDS									
N DEF STKPLE FND, DE				-150	-150	-150	-272	-379	-150
PENT RES MNT REV FD							6	58	
ARMY WORKING FUND							96	-62	
BUILDINGS MAINT FUND							-16	1	
WM LANGER FND - DEF							-1	1	
EMER. RESP. FUND	2						107		
NAVY MNG'T FUND							63	-17	
DOD WK CAP FND, A					146			263	-434
DOD WK CAP FND, N					442			2,069	-227
DOD WK CAP FND, AF					790	33		-184	3
DOD WK CAP FND, DEF		31	33					272	608
NAT DEF SEALIFT	879	916	939	2,187	4,842	939	1,185	272	-524
RES INSURANCE FUND	1,024	1,392	1,070	1,024	1,392	1,070	1,444	585	946
		72			72			65	37
ARMY TOTAL					146		96	202	-434
NAVY TOTAL	1,024	1,392	1,070	1,024	1,834	1,070	1,507	2,637	719
AIR FORCE TOTAL		31	33		790	33		-184	3
DOD WIDE TOTAL	880	988	939	2,037	4,764	789	1,009	20	-637
TOTAL--REV & MGMT FUNDS	1,904	2,411	2,042	3,061	7,534	1,892	2,613	2,674	1,370
DEDUCTIONS FOR OFFSETTING RECEIPTS									
OFFSETTING REC., ARMY				-402	-468	-450	-402	-468	-450
OFFSETTING REC., NAVY				385	-106	-120	385	-106	-120
OFFSETTING REC., A.F.				-231	-454	-440	-231	-454	-440
OFFSETTING REC., D.A.				-179	-183	-175	-179	-183	-175
ROCKY MT ARSEN REC.				-14	-11	-8	-14	-11	-8
STKPLE SALES FED AG					-81	-76		-81	-76
OFF RCPT DEF BURDSHR				-92	-127	-92	-92	-127	-92
DISP REAL PROP RCPTS				-15	-6	-6	-15	-6	-6
LEASE REAL PROP RCPT				-24	-17	-18	-24	-17	-18
OVERSEAS FACIL RCPTS				-57	-36	-37	-57	-36	-37
KALO IS CONVYN RCPTS				-25	-10	-15	-25	-10	-15
OFF RCPTS LOAN GUAR.						-2			-1
OFF RCPTS ROSSMOOR					-3			-3	
ARMY TOTAL				-416	-478	-458	-416	-478	-458
NAVY TOTAL				360	-119	-135	360	-119	-135
AIR FORCE TOTAL				-231	-454	-440	-231	-454	-440
DOD WIDE TOTAL				-367	-451	-406	-367	-451	-406
TOTAL--OFFSETTING RECEIPTS				-654	-1,502	-1,459	-654	-1,502	-1,459

	TOA			BA			OUTLAYS			
	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98	FY 99
DEFENSE-WIDE CONTINGENCY										
OTHER LEGISLATION	1									
GEN TRANSFER AUTH										
INVESTMENT PROPOSALS										
DOD WIDE TOTAL	1									
TOTAL--CONTINGENCY	1									
TRUST FUNDS										
USNA GIFT FUND (T)		4	2	2	2	2	4	2	2	2
NAVY GIFT FUND (T)		1					1	1		
SHIPS STORES PROF(T)		20	22	22	22	22	19	19	22	22
FOR NAT EMP SEP FND		24	18	18	18	18	88	28	18	18
AF GIFT FUND (T)			1	1	1	1			1	1
VOL SEP TRUST FUND		266	203	158	182	182	148	157	161	165
COM SUR COLL TR DE				29	70	70	16	31	68	38
NAT SECUR EDUC TRUST		8	5	2	5	5	6	7	3	4
HOST NATION SUPPORT				12	6	6			12	6
ARMY TOTAL					1					
NAVY TOTAL		25	25	25	25	25	23	22	25	25
AIR FORCE TOTAL			1	1	1	1		1	1	1
DOD WIDE TOTAL		297	227	219	281	281	258	223	262	231
TOTAL--TRUST & REV FUNDS		323	252	245	307	307	281	247	288	256
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS										
INTERFUND TRANS, FNE		-24	-18	-18	-18	-18	-24	-18	-18	-18
INTERFUND TRANS, DEF		17					17			
INTERFUND TRANS, VSI		-264	-146	-101	-124	-124	-264	-146	-101	-124
NAVY		-20	-22	-22	-22	-22	-20	-22	-22	-22
NAVY TOTAL		-20	-22	-22	-22	-22	-20	-22	-22	-22
DOD WIDE TOTAL		-271	-164	-119	-142	-142	-271	-164	-119	-142
TOTAL--INTRAGOVERNMENT RCPTS		-291	-186	-141	-164	-164	-291	-186	-141	-164

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

SUMMARY BY SERVICE	TOA			BA			OUTLAYS					
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
ARMY TOTAL	64,947	64,664	61,007	64,265	64,505	64,418	60,534	63,815	61,183	64,346	61,604	61,877
NAVY TOTAL	79,685	79,191	81,198	81,455	79,966	79,531	80,921	81,337	79,587	82,098	78,753	80,001
AIR FORCE TOTAL	74,347	73,170	74,874	77,097	72,992	73,216	74,410	76,658	75,378	76,622	73,421	74,597
DOD WIDE TOTAL	35,940	37,200	39,681	35,793	36,955	40,810	39,043	35,448	37,109	35,264	37,612	36,176
GRAND TOTAL - DOD	254,919	254,224	256,760	258,610	254,417	257,974	254,909	257,258	253,258	258,330	251,390	252,650
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	69,699	70,187	69,666	70,777	69,775	70,338	69,666	70,777	66,669	69,722	69,649	70,497
OPERATIONS & MAINTENANCE	93,232	91,834	94,248	94,623	93,658	92,353	94,386	94,801	88,654	92,465	92,392	93,439
PROCUREMENT	43,709	43,166	45,093	48,705	42,420	42,932	44,823	48,706	48,912	47,691	43,736	45,467
RES DEVELOP TEST & EVL	35,204	36,503	36,659	36,079	34,972	36,404	36,600	36,079	36,561	37,026	35,770	35,914
MILITARY CONSTRUCTION	6,856	6,002	5,089	4,301	6,893	5,718	5,089	4,301	6,684	6,188	5,543	5,129
FAMILY HOUSING	4,315	4,121	3,962	3,574	4,260	4,131	3,807	3,477	3,829	4,004	3,961	3,806
REVOLVING & MNGT FUNDS	1,904	2,411	2,042	550	3,061	7,534	1,892	400	2,613	2,674	1,370	-489
DEDUCTIONS OFFSETTING RCPTS					-654	-1,502	-1,459	-1,427	-654	-1,502	-1,459	-1,427
DOD WIDE CONTINGENCY				1				1			280	221
TRUST & REVOLVING FUNDS					323	252	245	307	281	247	288	256
DEDUCTIONS INTRAGOV'T RCPTS					-291	-186	-141	-164	-291	-186	-141	-164
GRAND TOTAL - DOD	254,919	254,224	256,760	258,610	254,417	257,974	254,909	257,258	253,258	258,330	251,390	252,650

Table 6-7
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (FY 1999 \$ in Millions)

	TOA			BA			OUTLAYS		
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	
MILITARY PERSONNEL									
MIL.PERS.ARMY	18,304	18,274	17,739	17,761	18,304	18,365	17,739	17,761	
RETPAY ACRL ARMY	3,783	3,622	3,305	3,241	3,783	3,622	3,305	3,241	
MIL.PERS.NAVY	15,497	15,069	14,569	14,117	15,497	15,068	14,569	14,117	
RETPAY ACRL NAVY	3,059	2,901	2,620	2,496	3,059	2,901	2,620	2,496	
MIL.PERS.M.C.	5,126	5,207	5,248	5,245	5,164	5,250	5,248	5,245	
RETPAY ACRL M.C.	1,118	1,107	1,043	1,027	1,118	1,107	1,043	1,027	
MIL.PERS.A.F.	15,497	14,926	14,790	14,563	15,503	14,929	14,790	14,563	
RETPAY ACRL A. F.	3,185	3,080	2,808	2,749	3,185	3,080	2,808	2,749	
RES.PERS.ARMY	2,077	1,948	1,894	1,965	2,080	1,950	1,894	1,965	
RETPAY ACRL ARMY	222	218	193	187	222	218	193	187	
RES.PERS.NAVY	1,321	1,322	1,261	1,238	1,321	1,323	1,261	1,238	
RETPAY ACRL NAVY	179	173	154	149	179	173	154	149	
RES.PERS.M.C.	380	376	368	368	380	377	368	368	
RETPAY ACRL M.C.	37	39	35	34	37	39	35	34	
RES.PERS.A.F.	778	770	789	805	802	780	789	805	
RETPAY ACRL A.F.	51	48	49	52	51	48	49	52	
NAT'L GUARD PERS.A.	3,247	3,194	3,087	3,088	3,251	3,198	3,087	3,088	
RETPAY ACRL NG A	388	395	340	317	388	395	340	317	
NAT'L GUARD PERS.AF	1,272	1,273	1,229	1,232	1,276	1,274	1,229	1,232	
RETPAY ACRL NG AF	151	151	145	144	151	151	145	144	
TOT MILPER ACTIVE	63,499	62,358	60,975	60,380	63,579	62,514	60,975	60,380	
TOT RETPAY ACCRUAL	12,175	11,733	10,692	10,397	12,175	11,733	10,692	10,397	
ARMY TOTAL	28,022	27,650	26,558	26,559	28,028	27,747	26,558	26,559	
NAVY TOTAL	26,718	26,194	25,298	24,674	26,757	26,237	25,298	24,674	
AIR FORCE TOTAL	20,935	20,247	19,810	19,544	20,969	20,263	19,810	19,544	
TOTAL--MILITARY PERSONNEL	75,674	74,091	71,667	70,777	75,754	74,247	71,667	70,777	

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (FY 1999 \$ in Millions)

	TOA			BA			OUTLAYS					
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
OPERATIONS AND MAINTENANCE												
OPER. AND MAINT., A.	21,650	20,430	17,119	17,273	21,684	20,400	17,117	17,273	20,463	20,406	17,751	17,145
OPER. AND MAINT., N.	23,108	22,005	21,994	21,927	23,099	22,060	21,994	21,927	20,571	22,578	22,210	21,783
OPER. AND MAINT., M.C.	2,645	2,449	2,429	2,524	2,647	2,444	2,429	2,524	2,358	2,566	2,399	2,455
OPER. AND MAINT., A.F.	20,516	19,436	18,674	19,177	20,623	19,351	18,674	19,177	20,466	20,156	18,559	18,708
OPER. AND MAINT., D.A.	10,921	10,697	10,645	10,751	10,963	10,736	10,645	10,751	10,600	10,720	10,659	10,640
O&M., ARMY RESERVE	1,194	1,192	1,233	1,203	1,195	1,192	1,233	1,203	1,159	1,224	1,195	1,187
O&M., NAVY RESERVE	892	923	922	929	892	928	922	929	846	883	910	898
O&M., MC RESERVE	108	113	118	115	108	113	118	115	93	111	113	114
O&M., AF RESERVE	1,627	1,573	1,673	1,745	1,635	1,584	1,673	1,745	1,618	1,584	1,613	1,691
O&M., ARMY NAT'L GUAR	2,616	2,402	2,470	2,437	2,620	2,406	2,470	2,437	2,433	2,479	2,403	2,371
O&M., AIR NAT'L GUARD	2,981	2,881	3,094	3,094	2,986	2,886	3,094	3,094	2,927	2,941	2,941	3,028
INSPECTOR GENERAL	150	146	142	132	151	146	142	132	147	144	142	132
RIFLE PRACTICE, ARMY									4	1		
DRUG INTERDICTION			724	728			724	728			249	559
COURT OF MIL. APPEALS	6	7	7	7	7	7	7	7	6	6	7	7
ENVIRON. REST. FUND, A			381	378			381	378			84	252
ENVIRON. REST. FUND, N			280	282			280	282			62	186
ENVIRON. REST. FUND, AF			383	379			383	379			84	253
ENVIRON. REST. FUND, DE			27	26	1		27	26	-1		6	18
ENV. REST., FORMERLY			246	195			246	195			54	152
QTY LIFE ENHANC, D		617	365			617	365			68	344	318
OVERSEAS CONTG OPS			1,912	747			1,912	747			1,425	931
DEF BURDENSARING			20		96	131	93	92	96	131	93	92
OPPLAN 34A-35 P.O.W.					48	151					5	5
CURRENCY FLUCTUATION												
EMER. RESP. FUND	19	1	37		28				19	10	3	
SUMMER OLYMPICS									1		4	1
1995 SPECIAL OLYMPIC												
INTERNATIONAL SPORTS		15	57	63	48	77	57	63	48	35	63	55
HUMANITARIAN ASST, DE	38	77	387	442	309	374	387	442	290	239	317	294
FSU THREAT REDUCTION	319	374				37	37		7	22	34	
OVERSEAS MIL FAC INV						10	36	15	34	11	36	15
PAYMENT TO KAHO IS F	29	9	36	15	26	10	36	15	25	10	7	13
KAHO IS CONVYN					26	10	36	15	5	5	8	8
REST ROCKY MTN ARSNL					14	11	8	8	20	13	21	19
LEASE REAL PROPERTY					28	18	18	18	-2			
WORLD UNIV. GAMES									6	17		
REINV ECON GRWTH									10,417	10,131	10,169	10,059
DEFENSE HEALTH PROG.	10,722	10,586	10,562	10,056	10,749	10,734	10,562	10,056	106	33	34	
REAL PROPERTY MT DEF					15	6	7	6	8	9	26	13
DISP REAL PROPERTY					-12				2			
CLAIMS - MT PINATUBO												
ARMY TOTAL	25,461	24,024	21,202	21,290	25,514	24,010	21,209	21,298	24,064	24,113	21,441	20,963
NAVY TOTAL	26,782	25,499	25,778	25,791	26,799	25,567	25,814	25,806	23,927	26,159	25,735	24,465
AIR FORCE TOTAL	25,124	23,890	23,824	24,395	25,244	23,821	23,824	24,395	25,011	24,682	23,196	23,680
DOD WIDE TOTAL	22,175	22,520	25,133	23,147	22,432	23,069	25,231	23,302	21,771	21,573	23,654	23,332
TOTAL--O & M	99,542	95,933	95,938	94,623	99,988	96,467	96,078	94,801	94,772	96,527	94,027	93,439

	TOA			RA			OUTLAYS		
	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98
PROCUREMENT									
AIRCRAFT PROC., ARMY	1,613	1,371	1,345	1,613	1,370	1,339	1,504	1,587	1,389
MISSILE PROC. ARMY	880	1,036	756	880	1,036	756	963	963	888
PROC. WPNS&TRAC. VEH, A	1,524	1,464	1,312	1,558	1,446	1,312	1,269	1,526	1,442
PROC. AMMUNITION, ARMY	1,103	1,179	1,036	1,098	1,157	1,031	917	1,199	1,127
OTHER PROC., ARMY	2,828	3,280	2,605	2,805	3,307	2,599	2,977	3,131	2,880
AIRCRAFT PROC., NAVY	4,671	6,933	6,392	4,634	6,909	6,368	5,274	5,478	5,517
WEAPONS PROC., NAVY	1,615	1,375	1,106	1,534	1,366	1,106	2,747	2,040	1,644
SHIPS & CONVERSION, N	6,885	5,658	8,230	6,916	5,621	8,138	7,698	7,292	6,683
PROC. AMMUNITION, N&MC	411	285	388	415	265	388	199	267	307
OTHER PROCUREMENT, N	2,543	2,927	3,036	2,515	2,923	3,031	3,764	3,143	3,078
PROC., MARINE CORPS	464	600	481	464	594	481	476	618	472
AIRCRAFT PROC., A.F.	7,499	6,474	6,466	7,400	6,445	6,391	8,236	8,027	6,849
MISSILE PROC., A.F.	2,876	1,898	2,380	2,404	1,828	2,380	3,389	2,823	2,435
PROC. AMMUNITION, A.F.	352	322	398	350	314	398	176	197	279
OTHER PROC., A.F.	6,823	6,154	6,587	6,156	6,114	6,587	7,545	7,387	5,950
PROC. DEF. AGENCIES	2,258	2,064	2,113	2,262	2,102	2,050	2,115	2,164	1,963
EQUIP. PROC., NG & RES	805	806	653	805	801	653	1,428	686	844
DEF. PROD. PURCHASES				-8			50	31	16
DOD CHEM DEMIL PROG	688	740	561	688	726	561	523	526	626
DOD CHEM DEMIL PROG									
DEF LOAN GUAR., PRG									
ARMY TOTAL	7,948	8,330	7,054	7,953	8,316	7,038	7,628	8,406	7,726
NAVY TOTAL	16,590	17,779	19,634	16,479	17,679	19,512	20,158	18,838	17,701
AIR FORCE TOTAL	17,551	14,848	15,831	16,311	14,702	15,756	19,346	18,434	15,513
DOD WIDE TOTAL	3,751	3,610	3,327	3,747	3,629	3,265	4,115	3,406	3,451
TOTAL--PROCUREMENT	45,841	44,567	45,846	44,490	44,326	45,571	51,247	49,084	44,392
RESEARCH DEVELOPMENT TEST & EVALUATION									
RDT&E, ARMY	5,047	5,112	5,125	4,985	5,093	5,119	5,225	5,048	5,061
RDT&E, NAVY	8,902	8,144	8,013	8,872	8,178	7,972	9,883	8,480	7,750
RDT&E, AIR FORCE	13,137	14,542	14,211	13,047	14,467	14,260	13,712	14,473	14,150
RDT&E, DEF. AGENCIES	9,635	9,606	9,649	9,573	9,571	9,586	9,335	9,901	9,107
DIR OF T&E, DEF.	259	284	250	259	277	250	269	280	256
DIR OF OPER, T&E, DEF	24	25	30	24	25	30	19	22	28
ARMY TOTAL	5,047	5,112	5,125	4,985	5,093	5,119	5,225	5,048	5,061
NAVY TOTAL	8,902	8,144	8,013	8,872	8,178	7,972	9,883	8,480	7,750
AIR FORCE TOTAL	13,137	14,542	14,211	13,047	14,467	14,260	13,712	14,473	14,150
DOD WIDE TOTAL	9,918	9,915	9,929	9,856	9,874	9,866	9,623	10,203	9,391
TOTAL--RDT&E	37,003	37,714	37,277	36,761	37,612	37,217	38,444	38,204	36,352

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (FY 1999 \$ in Millions)

	TOA			BA			OUTLAYS					
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99				
MILITARY CONSTRUCTION												
MIL.CON., ARMY	669	607	645	791	666	603	645	791	680	624	597	610
MIL.CON., NAVY	584	733	618	468	580	715	618	468	520	576	640	564
MIL.CON., AIR FORCE	589	777	637	455	599	773	637	455	932	795	704	630
MIL.CON., DEF.AGEN.	647	797	651	492	625	735	651	492	652	638	661	647
MIL.CON.ARMY NAT'L.G	144	81	104	48	144	81	104	48	269	213	161	119
MIL.CON.AIR NAT'L.G.	180	196	194	35	173	191	194	35	292	215	213	170
MIL.CON.ARMY RESERVE	68	57	56	71	76	57	56	71	111	94	68	58
MIL.CON.NAVAL RES.	20	39	27	15	20	39	27	15	39	25	28	32
MIL.CON.A.F.RES.	38	54	15	11	38	54	15	11	64	55	45	26
FOREIGN CURR FLUCT					37	39						
NATO INFRASTRUCTURE	184	216	154	185	208	177	154	185	197	182	125	164
BASE CLOSURE									314	162	111	38
BASE CLOSURE - 90, A	735	487	404	489	729	487	404	489	85	456	431	421
BASE CLOSURE - 90, N	2,619	1,262	1,000	623	2,619	1,241	1,000	623	973	1,301	1,124	991
BASE CLOSURE - 90, F	537	600	618	539	537	600	618	539	87	402	439	513
BASE CLOSURE - 90, D	198	305	58	80	198	125	58	80	1,810	646	286	145
ARMY TOTAL	1,616	1,231	1,210	1,399	1,615	1,228	1,210	1,399	1,145	1,387	1,257	1,208
NAVY TOTAL	3,222	2,034	1,645	1,106	3,219	1,995	1,645	1,106	1,532	1,902	1,792	1,587
AIR FORCE TOTAL	1,344	1,628	1,464	1,039	1,348	1,618	1,464	1,039	1,375	1,466	1,401	1,340
DOD WIDE TOTAL	1,029	1,318	863	757	1,068	1,077	863	757	2,973	1,629	1,183	994
TOTAL--MILITARY CONSTR	7,211	6,211	5,181	4,301	7,249	5,918	5,181	4,301	7,024	6,383	5,634	5,129
FAMILY HOUSING												
HOME ASSIST.FUND,DEF	123	108	124	110	80	37		13	30	34	61	35
FAM.HOUS.INVEST.A	125	165	200	103	124	164	200	103	256	182	129	165
FAM.HOUS.DBT PAYMT,A	1,405	1,208	1,123	1,105	1,377	1,251	1,123	1,105	1,122	1,252	1,187	1,122
FAM.HOUS.INVEST,N	552	513	398	281	550	513	398	281	549	465	543	428
FAM.HOUS.DBT PAYMT,N	1,096	1,046	980	915	1,098	1,053	980	915	884	953	976	949
FAM.HOUS.INVEST,A.F.	309	329	299	226	309	328	299	226	291	360	270	271
FAM.HOUS.DBT PAY,AF	876	826	829	790	869	842	829	790	866	831	802	780
FAM.HOUS.INVEST.D.A.	4	5	5		4	5	5			1	1	2
FAM.HOUS.DBT,D.A.	31	31	33	37	32	32	33	37	15	26	33	34
DOD FAM HSG IMPRV FD	3	22	29	7	23	29		7	1	21	14	18
UNACCOMP HSG IMPRV FD			5			5					1	1
ROSSMOOR LIQ TR SETL				3		3						
ARMY TOTAL	1,530	1,373	1,322	1,208	1,501	1,415	1,322	1,208	1,378	1,435	1,316	1,287
NAVY TOTAL	1,648	1,559	1,378	1,196	1,649	1,569	1,378	1,196	1,433	1,418	1,520	1,377
AIR FORCE TOTAL	1,185	1,154	1,127	1,016	1,178	1,170	1,127	1,016	1,158	1,191	1,072	1,051
DOD WIDE TOTAL	162	165	195	154	139	107	38	57	46	80	111	91
TOTAL--FAMILY HOUSING	4,524	4,251	4,023	3,574	4,466	4,261	3,866	3,477	4,015	4,124	4,019	3,806

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (FY 1999 \$ in Millions)

	TOA			BA			OUTLAYS			
	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98	FY 99
REVOLVING & MANAGEMENT FUNDS										
N DEF STKPLE FND, DE				-157	-154	-152	-150			
PENT RES MNT REV FD								-285	-390	-152
ARMY WORKING FUND								6	60	
BUILDINGS MAINT FUND								101	-63	
WM LANGER FND - DEF								-17	1	
EMER. RESP. FUND	2							-1	1	
NAVY MNG'T FUND								112		
DOD WK CAP ENDS, A					150			66	-17	
DOD WK CAP ENDS, N					455				271	209
DOD WK CAP ENDS, AF					813	34			-189	-229
DOD WK CAP ENDS, DEF		31	34		5,008	966	31		305	3
NAT DEF SEALIFT	957	968	966	2,327	1,437	1,088	64	1,278	602	630
RES INSURANCE FUND	1,075	1,437	1,088	1,075	74		418	1,513	937	946
		74	37				37	67	7	37
ARMY TOTAL					150			101	207	209
NAVY TOTAL	1,075	1,437	1,088	1,075	1,892	1,088	418	1,579	2,715	707
AIR FORCE TOTAL		31	34		813	34	31		-189	3
DOD WIDE TOTAL	958	1,042	966	2,170	4,928	814	-49	1,094	45	484
TOTAL--REV & MGMT FUNDS	2,033	2,511	2,088	3,245	7,783	1,935	400	2,774	2,777	1,404
DEDUCTIONS FOR OFFSETTING RECEIPTS										
OFFSETTING REC., ARMY				-421	-481	-457	-450	-421	-481	-457
OFFSETTING REC., NAVY				403	-109	-122	-120	403	-109	-122
OFFSETTING REC., A.F.				-242	-467	-447	-440	-242	-467	-447
OFFSETTING REC., D.A.				-187	-189	-178	-175	-187	-189	-178
ROCKY MT ARSEN REC.				-14	-11	-8	-8	-14	-11	-8
STKPLE SALES FED AG					-83	-77	-63		-83	-77
OFF RCPT DEF BURDSHR				-96	-131	-93	-92	-96	-131	-93
DISP REAL PROP RCPTS				-16	-6	-7	-6	-16	-6	-7
LEASE REAL PROP RCPT				-25	-18	-18	-18	-25	-18	-18
OVERSEAS FACIL RCPTS				-60	-37	-37	-38	-60	-37	-37
KAO IS CONVIN RCPTS				-26	-10	-36	-15	-26	-10	-36
OFF RCPTS LOAN GUAR.						-2	-1			-2
OFF RCPTS ROSSMOOR					-3				-3	
ARMY TOTAL				-436	-492	-465	-458	-436	-492	-465
NAVY TOTAL				377	-123	-157	-135	377	-123	-157
AIR FORCE TOTAL				-242	-467	-447	-440	-242	-467	-447
DOD WIDE TOTAL				-384	-465	-413	-394	-384	-465	-413
TOTAL--OFFSETTING RECEIPTS	-686	-1,546	-1,481	-686	-1,546	-1,481	-1,427	-686	-1,546	-1,481

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (FY 1999 \$ in Millions)

	TOA			BA			OUTLAYS			
	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98	FY 96	FY 97	FY 98	FY 99
DEFENSE-WIDE CONTINGENCY										
OTHER LEGISLATION			1						284	220
GEN TRANSFER AUTH										1
INVESTMENT PROPOSALS									284	221
DOD WIDE TOTAL			1						284	221
TOTAL--CONTINGENCY			1						284	221
TRUST FUNDS										
USNA GIFT FUND (T)				4	2	2	4	2	2	2
NAVY GIFT FUND (T)				1			1	1		
SHIPS STORES PROF(T)				21	23	22	20	20	22	22
FOR NAT EMP SEP FND				25	19	18	92	29	18	18
AF GIFT FUND (T)					1	1			1	1
VOL SEP TRUST FUND				278	209	161	155	162	163	165
COM SUR COLL TR DE						30	17	32	69	38
NAT SECUR EDUC TRUST				8	5	2	6	7	3	4
HOST NATION SUPPORT						12			12	6
ARMY TOTAL										
NAVY TOTAL				27	26	25	24	23	25	25
AIR FORCE TOTAL					1	1		1	1	1
DOD WIDE TOTAL				311	233	223	271	230	266	231
TOTAL--TRUST & REV FUNDS				339	260	249	295	254	292	256
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS										
INTERFUND TRANS, FNE				-25	-19	-18	-25	-19	-18	-18
INTERFUND TRANS, DEF				18			18			
INTERFUND TRANS, VSI				-277	-150	-102	-277	-150	-102	-124
NAVY				-21	-23	-22	-21	-23	-22	-22
NAVY TOTAL				-21	-23	-22	-21	-23	-22	-22
DOD WIDE TOTAL				-284	-168	-120	-284	-168	-120	-142
TOTAL--INTRAGOVERNMENT RCPTS				-305	-191	-143	-305	-191	-143	-164

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 1999 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99	FY 96	FY 97	FY 98	FY 99
SUMMARY BY SERVICE												
ARMY TOTAL	69,624	67,720	62,472	64,265	69,160	67,467	61,991	63,815	65,691	67,341	63,055	61,877
NAVY TOTAL	84,936	82,647	82,834	81,455	85,231	82,996	82,552	81,337	84,812	85,532	80,293	80,001
AIR FORCE TOTAL	79,275	76,341	76,300	77,097	77,854	76,387	75,829	76,658	80,357	79,814	74,785	74,597
DOD WIDE TOTAL	37,993	38,570	40,413	35,793	39,055	42,285	39,767	35,448	39,224	36,534	38,293	36,176
GRAND TOTAL - DOD	271,828	265,278	262,019	258,610	271,301	269,136	260,139	257,258	270,085	269,222	256,426	252,650
RECAP BY FUNCTIONAL TITLE												
MILITARY PERSONNEL	75,674	74,091	71,667	70,777	75,754	74,247	71,667	70,777	72,504	73,605	71,646	70,497
OPERATIONS & MAINTENANCE	99,542	95,933	95,938	94,623	99,988	96,467	96,078	94,801	94,772	96,527	94,027	93,439
PROCUREMENT	45,841	44,567	45,846	48,705	44,490	44,326	45,571	48,706	51,247	49,084	44,392	45,467
RES DEVELOP TEST & EVL	37,003	37,714	37,277	36,079	36,761	37,612	37,217	36,079	38,444	38,204	36,352	35,914
MILITARY CONSTRUCTION	7,211	6,211	5,181	4,301	7,249	5,918	5,181	4,301	7,024	6,383	5,634	5,129
FAMILY HOUSING	4,524	4,251	4,023	3,574	4,466	4,261	3,866	3,477	4,015	4,124	4,019	3,806
REVOLVING & MNGT FUNDS	2,033	2,511	2,088	550	3,245	7,783	1,935	400	2,774	2,777	1,404	-489
DEDUCTIONS OFFSETTING RCPTS					-686	-1,546	-1,481	-1,427	-686	-1,546	-1,481	-1,427
DOD WIDE CONTINGENCY				1				1			284	221
TRUST & REVOLVING FUNDS					339	260	249	307	295	254	292	256
DEDUCTIONS INTRAGOV'T RCPTS					-305	-191	-143	-164	-305	-191	-143	-164
GRAND TOTAL - DOD	271,828	265,278	262,019	258,610	271,301	269,136	260,139	257,258	270,085	269,222	256,426	252,650

Table 6-8
DEPARTMENT OF DEFENSE BA by TITLE
 (\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53
CURRENT DOLLARS									
MILITARY PERSONNEL	22,728	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130
RETIRED PAY	57	85	140	175	193	180	342	345	357
O&M	13,923	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628
PROCUREMENT	4,941	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766
RDT&E	1,351	1,148	398	461	242	610	1,254	1,755	2,233
MILITARY CONST	697	2,480	268	253	127	388	2,471	4,037	2,336
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS	-9,903	-1,837	-1,663	-943	-572	-212	574	775	360
DEDUCT, INTRAGOV'T RECPT							-189	-183	-206
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603
CONSTANT FY 99 DOLLARS									
MILITARY PERSONNEL	353,745	257,169	75,228	53,155	56,662	55,514	90,514	119,535	122,118
RETIRED PAY	1,131	1,439	1,812	2,136	2,343	2,280	2,686	2,766	2,817
O&M	170,173	116,113	55,606	43,097	43,962	42,216	91,557	101,907	89,242
PROCUREMENT	53,485	124,547	4,486	27,931	12,588	25,909	141,527	196,981	136,527
RDT&E	13,949	10,426	3,475	3,594	1,834	4,334	8,709	11,929	14,903
MILITARY CONST	5,676	17,706	1,792	1,611	810	2,349	14,885	24,318	14,029
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS	-93,699	-16,086	-12,267	-6,059	-3,464	-1,320	3,259	4,561	2,091
DEDUCT, INTRAGOV'T RECPT							-1,076	-1,077	-1,196
TOTAL, CONSTANT \$	504,461	511,315	130,131	125,465	114,736	132,331	352,062	460,920	380,531
% REAL GROWTH									
MILITARY PERSONNEL									
RETIRED PAY	-27.3	27.3	25.9	17.9	9.7	-2.0	63.0	32.1	2.2
O&M	-31.8	-52.1	-52.1	-22.5	2.0	-4.0	116.9	11.3	1.8
PROCUREMENT	132.9	-96.4	-96.4	522.7	-54.9	105.8	446.3	39.2	-12.4
RDT&E	-25.3	-66.7	-66.7	3.4	-49.0	136.2	101.0	37.0	-30.7
MILITARY CONST	211.9	-89.9	-89.9	-10.1	-49.7	190.0	533.6	63.4	24.9
FAMILY HOUSING									-42.3
TOTAL	1.4	-74.6	-74.6	-3.6	-8.6	15.3	166.0	30.9	-17.5

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,559	11,140	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713
RETIRED PAY	387	424	495	515	567	640	715	790	920	1,026
O&M	10,295	8,036	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496
PROCUREMENT	9,648	6,762	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647
RDT&E	2,290	2,335	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993
MILITARY CONST	313	896	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204
FAMILY HOUSING		75		75	55	57	30	30	440	590
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	100	1,119			75				325	1
REV & MGMT FUNDS	-273	-362	-396	-339	224	234	279	65	101	-109
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	34,319	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	117,097	110,601	104,628	105,319	96,272	93,533	92,506	92,384	99,924	98,033
RETIRED PAY	3,272	3,375	3,692	3,697	4,035	4,256	4,794	5,310	6,182	6,949
O&M	83,406	66,323	68,795	69,051	67,461	65,971	65,068	64,285	68,158	66,805
PROCUREMENT	63,773	45,330	52,836	58,758	59,716	76,075	67,377	70,316	93,028	95,821
RDT&E	14,892	14,571	19,105	22,771	21,024	27,206	29,132	30,331	32,139	34,785
MILITARY CONST	2,128	5,181	6,886	7,752	10,652	7,158	6,970	5,429	4,023	5,965
FAMILY HOUSING		418	3	378	273	275	147	144	2,246	2,953
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	591	6,218			368				1,555	4
REV & MGMT FUNDS	-1,617	-2,012	-2,114	-1,681	1,098	1,121	1,347	308	484	-521
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	283,542	250,006	253,831	266,045	260,898	275,596	267,341	268,507	307,739	310,796
% REAL GROWTH										
MILITARY PERSONNEL	-4.1	-5.6	-5.4	0.7	-8.6	-2.9	-1.1	-0.1	8.2	-1.9
RETIRED PAY	16.1	3.1	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4
O&M	-6.5	-20.5	3.7	0.4	-2.3	-2.2	-1.4	-1.2	6.0	-2.0
PROCUREMENT	-53.3	-28.9	16.6	11.2	1.6	27.4	-11.4	4.4	32.3	3.0
RDT&E	-0.1	-2.2	31.1	19.2	-7.7	29.4	7.1	4.1	6.0	8.2
MILITARY CONST	-84.8	143.5	32.9	12.6	37.4	-32.8	-2.6	-22.1	-25.9	48.3
FAMILY HOUSING	0.0	0.0	-99.3	12956.3	-27.8	1.0	-46.7	-2.2	1463.0	31.5
TOTAL	-25.5	-11.8	1.5	4.8	-1.9	5.6	-3.0	0.4	14.6	1.0

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	12,655	13,257	15,473	18,377	20,023	21,427	22,995	22,643	22,964	23,727
RETIRED PAY	1,228	1,399	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442
O&M	11,705	12,603	15,339	19,434	20,950	22,349	21,529	20,434	20,792	21,731
PROCUREMENT	15,645	13,836	20,013	22,871	23,408	20,543	17,867	15,702	17,777	17,473
RDT&E	6,984	6,483	6,746	7,172	7,285	7,629	7,406	7,066	7,519	7,960
MILITARY CONST	949	1,049	2,566	1,098	1,543	1,168	960	1,322	1,287	1,356
FAMILY HOUSING	644	631	666	507	612	512	604	717	860	967
SPEC FOREIGN CURR				7	11			3	12	3
DEF.-WIDE CONTINGENCY			1,383	1,014	516	961	5			
REV & MGMT FUNDS		-200	-231	-136	-150	-125	-134	-113	-100	-97
TRUST & RECEIPTS	-183			-7	-7	-8	-7	-6	-6	-8
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	49,627	49,058	63,555	72,177	76,286	76,905	74,083	71,159	75,006	77,555
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	98,104	98,409	103,986	116,718	121,280	122,064	117,044	107,673	95,959	88,857
RETIRED PAY	7,996	8,957	9,800	10,865	11,976	13,293	14,425	15,472	16,690	17,911
O&M	66,357	68,564	79,716	96,005	99,942	101,894	91,767	82,468	78,171	76,908
PROCUREMENT	85,436	73,678	98,755	108,304	106,123	88,977	75,011	62,339	66,167	60,151
RDT&E	34,388	31,220	31,437	32,299	31,776	32,071	29,605	26,853	27,155	27,108
MILITARY CONST	4,631	4,934	11,453	4,811	6,478	4,741	3,731	4,819	4,392	4,244
FAMILY HOUSING	3,183	3,076	3,143	2,335	2,714	2,217	2,469	2,766	3,169	3,414
SPEC FOREIGN CURR				32	48			10	44	12
DEF.-WIDE CONTINGENCY			6,296	4,455	2,195	3,960	18			
REV & MGMT FUNDS		-941	-1,052	-596	-637	-516	-530	-429	-365	-340
TRUST & RECEIPTS	-870			-31	-30	-33	-27	-23	-22	-28
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	299,224	287,898	343,533	375,197	381,863	368,668	333,514	301,947	291,359	278,237
% REAL GROWTH										
MILITARY PERSONNEL	0.1	0.3	5.7	12.2	3.9	0.6	-4.1	-8.0	-10.9	-7.4
RETIRED PAY	15.1	12.0	9.4	10.9	10.2	11.0	8.5	7.3	7.9	7.3
O&M	-0.7	3.3	16.3	20.4	4.1	2.0	-9.9	-10.1	-5.2	-1.6
PROCUREMENT	-10.8	-13.8	34.0	9.7	-2.0	-16.2	-15.7	-16.9	6.1	-9.1
RDT&E	-1.2	-9.2	0.7	2.7	-1.6	0.9	-7.7	-9.3	1.1	-0.2
MILITARY CONST	-22.4	6.6	132.1	-58.0	34.6	-26.8	-21.3	29.2	-8.9	-3.4
FAMILY HOUSING	7.8	-3.4	2.2	-25.7	16.2	-18.3	11.4	12.0	14.6	7.8
TOTAL	-3.7	-3.8	19.3	9.2	1.8	-3.5	-9.5	-9.5	-3.5	-4.5

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
 (\$ in Millions)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
CURRENT DOLLARS										
MILITARY PERSONNEL	24,167	24,963	25,430	26,118	27,246	28,703	31,014	36,909	42,875	45,688
RETIRED PAY	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155
O&M	23,955	26,107	28,731	32,108	34,732	38,023	46,365	55,548	62,466	66,540
PROCUREMENT	17,028	16,698	20,991	27,922	29,529	31,428	35,283	48,025	64,462	80,355
RDT&E	8,176	8,572	9,451	10,439	11,371	12,437	13,561	16,609	20,060	22,798
MILITARY CONST	1,563	1,927	2,360	2,204	1,641	2,319	2,293	3,398	4,916	4,512
FAMILY HOUSING	1,099	1,157	1,229	1,258	1,346	1,563	1,526	2,004	2,203	2,712
SPEC FOREIGN CURR	3	2	3	4	2	14	7	3	3	4
DEF.-WIDE CONTINGENCY		158	135	220	423	726	1,336	2,677	2,494	1,075
REV & MGMT FUNDS		-168	-139	-163	-137	-481	-715	-634	-697	-342
TRUST & RECEIPTS	-146	-7	-7	-9	-11	-11	-12	-15	-17	-23
DEDUCT, INTRAGOV'T RECPT	-7									
TOTAL, CURRENT \$	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	84,809	82,227	79,503	77,391	75,635	75,069	75,198	77,801	79,007	80,524
RETIRED PAY	18,941	20,146	21,263	22,575	23,397	24,209	25,131	26,141	26,560	27,065
O&M	76,389	74,704	76,643	78,698	78,927	80,019	84,196	91,525	98,032	102,295
PROCUREMENT	54,199	48,628	56,675	67,721	65,394	63,082	64,200	80,578	101,544	120,659
RDT&E	25,397	24,195	24,771	25,137	25,256	25,084	24,839	28,018	32,054	35,138
MILITARY CONST	4,435	5,063	5,796	4,943	3,390	4,372	4,023	5,589	7,753	6,904
FAMILY HOUSING	3,645	3,374	3,332	3,147	3,141	3,316	2,811	3,370	3,442	4,070
SPEC FOREIGN CURR	9	6	7	9	6	30	13	5	5	6
DEF.-WIDE CONTINGENCY		455	361	544	978	1,537	2,557	4,635	4,013	1,663
REV & MGMT FUNDS		-483	-373	-403	-316	-1,019	-1,369	-1,098	-1,121	-529
TRUST & RECEIPTS	-482	-19	-19	-22	-26	-23	-23	-26	-28	-36
DEDUCT, INTRAGOV'T RECPT	-22									
TOTAL, CONSTANT \$	267,319	258,297	267,959	279,739	275,781	275,677	281,575	316,538	351,260	377,759
% REAL GROWTH										
MILITARY PERSONNEL	-4.6	-3.1	-3.3	-2.7	-2.3	-0.8	0.2	3.5	1.5	1.9
RETIRED PAY	5.8	6.4	5.5	6.2	3.6	3.5	3.8	4.0	1.6	1.9
O&M	-0.7	-2.2	2.6	2.7	0.3	1.4	5.2	8.7	7.1	4.3
PROCUREMENT	-9.9	-10.3	16.5	19.5	-3.4	-3.5	1.8	25.5	26.0	18.8
RDT&E	-6.3	-4.7	2.4	1.5	0.5	-0.7	-1.0	12.8	14.4	9.6
MILITARY CONST	4.5	14.2	14.5	-14.7	-31.4	29.0	-8.0	38.9	38.7	-11.0
FAMILY HOUSING	6.7	-7.4	-1.3	-5.6	-0.2	5.6	-15.2	19.9	2.1	18.3
TOTAL	-3.9	-3.4	3.7	4.4	-1.4	0.0	2.1	12.4	11.0	7.5

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974
RETIRED PAY	16,503									
O&M	70,950	77,803	74,888	79,607	81,629	86,221	88,309	117,234	93,791	89,172
PROCUREMENT	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952	52,789
RDT&E	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,623	37,974
MILITARY CONST	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554
FAMILY HOUSING	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941
SPEC FOREIGN CURR	3	9	2	4						
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,774	5,088	5,235	2,612	1,246	897	566	2,701	4,587	4,503
TRUST & RECEIPTS	-628	-426	-707	-781	-801	-668	-832	-44,329	-5,733	-435
DEDUCT, INTRAGOV'T RECPT	-22	-21	-22	-28	-26	-25	-27	-29	-550	-1,069
TOTAL, CURRENT \$	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	81,470	102,822	99,590	105,679	105,161	104,339	103,312	105,349	98,824	88,595
RETIRED PAY	26,739									
O&M	107,448	115,269	110,005	112,974	112,241	113,050	111,862	137,731	109,807	101,674
PROCUREMENT	125,083	136,405	126,352	106,018	101,755	97,380	96,559	82,787	71,028	58,389
RDT&E	39,905	45,136	47,178	48,490	47,824	47,172	44,088	42,242	41,646	42,311
MILITARY CONST	6,687	7,915	7,360	6,847	6,892	7,105	6,130	6,024	5,957	5,060
FAMILY HOUSING	3,896	4,102	3,882	4,141	4,173	4,109	3,804	3,825	4,241	4,375
SPEC FOREIGN CURR	5	12	3	5						
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	4,134	7,334	7,340	3,565	1,652	1,141	691	3,165	5,261	5,030
TRUST & RECEIPTS	-936	-614	-991	-1,066	-1,062	-849	-1,017	-51,933	-6,521	-483
DEDUCT, INTRAGOV'T RECPT	-33	-30	-30	-39	-35	-32	-33	-34	-626	-1,188
TOTAL, CONSTANT \$	394,399	418,352	400,688	386,614	378,601	373,414	365,397	329,155	329,619	303,763
% REAL GROWTH										
MILITARY PERSONNEL	1.2	26.2	-3.2	6.1	-0.5	-0.8	-1.0	2.0	-6.2	-10.4
RETIRED PAY	-1.2	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.0	7.3	-4.6	2.7	-0.7	0.7	-1.1	23.1	-20.3	-7.4
PROCUREMENT	3.7	9.1	-7.4	-16.1	-4.0	-4.3	-0.9	-14.3	-14.2	-17.8
RDT&E	13.6	13.1	4.5	2.8	-1.4	-1.4	-6.5	-4.2	-1.4	1.6
MILITARY CONST	-3.2	18.4	-7.0	-7.0	0.7	3.1	-13.7	-1.7	-1.1	-15.1
FAMILY HOUSING	-4.3	5.3	-5.4	6.7	0.8	-1.5	-7.4	0.6	10.9	3.1
TOTAL	4.4	6.1	-4.2	-3.5	-2.1	-1.4	-2.2	-9.9	0.1	-7.9

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

CURRENT DOLLARS

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
MILITARY PERSONNEL	71,365	71,557	69,775	70,338	69,666	70,777	70,715	71,639	73,024	74,884
RETIRED PAY										
O&M	88,640	93,751	93,658	92,353	94,386	94,801	95,852	97,838	99,623	101,885
PROCUREMENT	44,141	43,572	42,420	42,932	44,823	48,706	54,122	61,267	60,661	63,523
RDT&E	34,567	34,522	34,972	36,404	36,600	38,079	33,920	32,993	33,531	34,344
MILITARY CONST	6,009	5,426	6,893	5,718	5,089	4,301	4,874	4,378	3,702	3,967
FAMILY HOUSING	3,501	3,393	4,260	4,131	3,807	3,477	3,910	3,923	3,866	4,151
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY						1	2	2	832	1,449
REV & MGMT FUNDS	4,054	5,260	3,061	7,534	1,892	400	787	369	374	1,081
TRUST & RECEIPTS	-809	-1,648	-331	-1,250	-1,214	-1,120	-1,189	-1,190	-1,191	-1,189
DEDUCT, INTRAGOV'T RECPT	-104	-180	-291	-186	-141	-164	-127	-127	-127	-127
TOTAL, CURRENT \$	251,364	255,652	254,417	257,974	254,909	257,258	262,867	271,092	274,295	283,969

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	81,199	79,482	75,754	74,247	71,667	70,777	68,778	67,755	67,156	66,946
RETIRED PAY										
O&M	98,400	102,352	99,988	96,467	96,078	94,801	93,799	93,675	93,314	93,273
PROCUREMENT	47,925	46,473	44,490	44,326	45,571	48,706	53,195	59,124	57,435	58,912
RDT&E	37,751	36,981	36,761	37,612	37,217	36,079	33,323	31,823	31,744	31,855
MILITARY CONST	6,545	5,807	7,249	5,918	5,181	4,301	4,785	4,215	3,492	3,660
FAMILY HOUSING	3,807	3,625	4,466	4,261	3,866	3,477	3,845	3,792	3,670	3,867
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY						1	1	1	791	1,355
REV & MGMT FUNDS	4,459	5,662	3,245	7,783	1,935	400	774	356	354	1,008
TRUST & RECEIPTS	-881	-1,761	-347	-1,287	-1,232	-1,120	-1,170	-1,152	-1,134	-1,112
DEDUCT, INTRAGOV'T RECPT	-114	-192	-305	-191	-143	-164	-125	-122	-120	-118
TOTAL, CONSTANT \$	279,090	278,429	271,301	269,136	260,139	257,258	257,206	259,468	256,702	259,647

% REAL GROWTH

MILITARY PERSONNEL	-8.4	-2.1	-4.7	-2.0	-3.5	-1.3	-2.8	-1.5	-0.9	-0.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.2	4.0	-2.3	-3.5	-0.4	-1.3	-1.1	-0.1	-0.4	-0.1
PROCUREMENT	-17.9	-3.0	-4.3	-0.4	2.8	6.9	9.2	11.1	-2.9	2.6
RDT&E	-10.8	-2.1	-0.6	2.3	-1.1	-3.1	-7.6	-4.5	-0.3	0.4
MILITARY CONST	29.3	-11.3	24.8	-18.4	-12.5	-17.0	11.3	-11.9	-17.2	4.8
FAMILY HOUSING	-13.0	-4.8	23.2	-4.6	-9.3	-10.1	10.6	-1.4	-3.2	5.4
TOTAL	-8.1	-0.2	-2.6	-0.8	-3.4	-1.1	0.0	0.9	-1.1	1.1

Table 6-9
DEPARTMENT OF DEFENSE BA by CATEGORY
 (\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
CURRENT DOLLARS									
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097
TOTAL RETPAY ACCRUAL									
OTHER MIL PERS	3,395	4,163	1,302	873	760	737	1,819	1,777	2,032
RETIRED PAY	57	85	140	175	193	180	342	345	357
TOTAL PAY	28,586	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003
O&M, EXCLUDING PAY	8,953	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164
PROC, RDT&E & CONST	-3,745	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437
TOTAL, NON-PAY	5,208	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603
CONSTANT FY 99 DOLLARS									
CIVILIAN PAYROLL	98,668	76,489	44,919	35,211	35,724	32,547	41,108	57,095	63,446
TOTAL MILPER ACTIVE	324,793	223,232	65,210	46,593	51,065	50,359	78,461	107,495	108,458
TOTAL RETPAY ACCRUAL									
OTHER MIL PERS	28,952	33,937	10,019	6,562	5,596	5,155	12,053	12,040	13,660
RETIRED PAY	1,131	1,439	1,812	2,136	2,343	2,280	2,686	2,766	2,817
TOTAL PAY	453,544	335,097	121,959	90,502	94,729	90,341	134,308	179,397	188,382
O&M, EXCLUDING PAY	85,640	47,518	14,130	10,721	10,557	12,300	55,572	54,430	37,887
PROC, RDT&E & CONST	-34,723	128,700	-5,959	24,242	9,451	29,690	162,182	227,093	154,262
TOTAL, NON-PAY	50,916	176,218	8,171	34,963	20,007	41,989	217,754	281,523	192,149
TOTAL, CONSTANT \$	504,461	511,315	130,131	125,465	114,736	132,331	352,062	460,920	380,531

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
 (\$ in Millions)

	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,271	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295
TOTAL MILPER ACTIVE	9,461	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,098	1,896	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951
RETIRE PAY	387	424	495	515	567	640	715	790	920	1,026
TOTAL PAY	17,217	16,818	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033
O&M, EXCLUDING PAY PROC, RDT&E & CONST	5,906	3,603	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195
	11,196	10,004	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332
TOTAL, NON-PAY	17,102	13,607	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527
TOTAL, CURRENT \$	34,319	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	57,680	54,252	53,319	53,098	49,685	49,284	47,269	46,552	48,349	48,341
TOTAL MILPER ACTIVE	102,848	98,296	92,787	94,199	88,807	85,555	83,765	83,195	90,358	88,171
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	14,249	12,305	11,841	11,120	7,465	7,978	8,740	9,189	9,566	9,862
RETIRE PAY	3,272	3,375	3,692	3,697	4,035	4,256	4,794	5,310	6,182	6,949
TOTAL PAY	178,049	168,228	161,638	162,114	149,992	147,073	144,570	144,247	154,455	153,324
O&M, EXCLUDING PAY PROC, RDT&E & CONST	35,381	20,196	22,911	23,585	25,335	24,889	25,739	26,777	31,016	30,719
	70,112	61,582	69,282	80,346	85,571	103,633	97,032	97,484	122,268	126,753
TOTAL, NON-PAY	105,493	81,778	92,192	103,931	110,907	128,523	122,772	124,260	153,284	157,472
TOTAL, CONSTANT \$	283,542	250,006	253,831	266,045	260,898	275,596	267,341	268,507	307,739	310,796

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574
TOTAL MILPER ACTIVE	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,040	2,237	3,295	4,267	4,759	4,728	4,356	3,967	3,202	3,233
RETIRED PAY	1,228	1,399	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442
TOTAL PAY	21,385	22,489	25,573	29,870	32,696	35,178	38,056	38,538	40,087	41,743
O&M, EXCLUDING PAY PROC, RDT&E & CONST	6,210 22,032	6,824 19,746	9,029 28,953	12,059 30,247	12,858 30,788	13,846 27,881	12,261 23,766	10,872 21,749	10,731 24,188	11,356 24,456
TOTAL, NON-PAY	28,243	26,570	37,982	42,307	43,646	41,727	36,027	32,621	34,919	35,812
TOTAL, CURRENT \$	49,627	49,058	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	47,693	46,997	49,244	53,837	57,054	57,319	55,441	52,277	51,059	49,418
TOTAL MILPER ACTIVE	88,237	88,187	90,057	99,496	102,628	103,981	101,000	93,591	85,048	78,530
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	9,867	10,222	13,929	17,222	18,653	18,083	16,045	14,081	10,911	10,327
RETIRED PAY	7,996	8,957	9,800	10,865	11,976	13,293	14,425	15,472	16,690	17,911
TOTAL PAY	153,792	154,363	163,030	181,421	190,310	192,677	186,911	175,422	163,708	156,186
O&M, EXCLUDING PAY PROC, RDT&E & CONST	30,518 114,914	33,178 100,357	42,444 138,060	54,388 139,389	55,711 136,080	58,386 117,605	49,388 97,216	42,256 84,269	39,164 88,487	39,027 83,024
TOTAL, NON-PAY	145,432	133,535	180,504	193,777	191,792	175,991	146,604	126,526	127,651	122,051
TOTAL, CONSTANT \$	299,224	287,898	343,533	375,197	382,102	368,668	333,514	301,947	291,359	278,237

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
 (\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762
TOTAL MILPER ACTIVE	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,154	3,391	3,544	3,520	3,430	3,619	4,160	5,841	5,945	6,597
RETIRED PAY	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155
TOTAL PAY	43,455	46,548	49,173	51,905	55,279	59,479	65,241	74,524	83,927	89,604
O&M, EXCLUDING PAY	13,107	13,986	15,649	18,208	19,686	20,309	26,952	35,196	40,176	43,296
PROC, RDT&E & CONST	24,429	25,127	30,686	38,224	40,357	45,216	50,428	68,645	89,649	106,573
TOTAL, NON-PAY	37,535	39,113	46,335	56,432	60,043	65,525	77,380	103,841	129,825	149,869
TOTAL, CURRENT \$	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	47,267	47,428	46,954	46,146	45,898	47,111	47,902	47,042	50,257	50,770
TOTAL MILPER ACTIVE	75,441	72,713	70,081	68,522	67,515	67,180	67,128	68,108	69,645	70,518
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	9,368	9,514	9,422	8,868	8,120	7,890	8,070	9,694	9,362	10,007
RETIRED PAY	18,941	20,146	21,263	22,575	23,397	24,209	25,131	26,141	26,560	27,065
TOTAL PAY	151,017	149,801	147,720	146,111	144,931	146,390	148,231	150,984	155,825	158,359
O&M, EXCLUDING PAY	40,087	37,010	39,048	41,989	42,163	39,020	41,952	50,660	54,247	58,898
PROC, RDT&E & CONST	76,215	71,486	81,192	91,639	88,687	90,268	91,392	114,893	141,188	160,503
TOTAL, NON-PAY	116,302	108,495	120,240	133,628	130,850	129,288	133,344	165,554	195,435	219,401
TOTAL, CONSTANT \$	267,319	258,297	267,959	279,739	275,781	275,677	281,575	316,538	351,260	377,759

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
 (\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168
TOTAL MILPER ACTIVE	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377
TOTAL RETPAY ACCRUAL		17,072	17,415	18,241	18,271	18,466	16,248	17,201	15,913	13,029
OTHER MIL PERS	6,996	6,734	4,160	8,056	8,819	9,091	9,784	13,493	11,225	10,569
RETIRED PAY	16,503									
TOTAL PAY	94,318	99,177	99,956	108,105	112,436	116,089	118,682	125,353	123,001	120,142
O&M, EXCLUDING PAY PROC, RDT&E & CONST	46,041	51,342	47,872	51,076	51,125	54,176	54,129	81,996	58,828	53,491
	117,792	136,283	133,563	120,288	120,194	120,572	120,187	68,859	100,054	93,769
TOTAL, NON-PAY	163,833	187,625	181,434	171,364	171,319	174,748	174,316	150,856	158,882	147,260
TOTAL, CURRENT \$	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	51,755	53,370	53,495	53,391	52,791	52,116	52,574	52,258	50,946	51,875
TOTAL MILPER ACTIVE	71,178	71,915	72,479	73,186	72,352	71,839	70,692	68,298	66,689	61,559
TOTAL RETPAY ACCRUAL		21,264	21,304	21,558	21,233	21,045	20,777	21,323	19,404	15,313
OTHER MIL PERS	10,293	9,642	5,807	10,934	11,576	11,455	11,843	15,728	12,732	11,723
RETIRED PAY	26,739									
TOTAL PAY	159,965	156,191	153,085	159,070	157,952	156,455	155,885	157,607	149,770	140,470
O&M, EXCLUDING PAY PROC, RDT&E & CONST	62,881	69,491	64,287	67,621	66,786	68,216	66,372	92,607	66,857	59,513
	171,553	192,669	183,317	159,923	153,863	148,743	143,140	78,940	112,992	103,780
TOTAL, NON-PAY	234,434	262,160	247,603	227,545	220,650	216,960	209,512	171,547	179,849	163,293
TOTAL, CONSTANT \$	394,399	418,352	400,688	386,614	378,601	373,414	365,397	329,155	329,619	303,763

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,580	43,559	43,031	42,740	42,227	42,237	41,511	41,449	41,803	42,554
TOTAL MILPER ACTIVE	49,235	49,400	49,238	49,146	49,110	49,853	50,858	51,907	53,185	54,755
TOTAL RETPAY ACCRUAL	12,277	12,123	11,153	11,070	10,370	10,397	10,442	10,526	10,711	10,991
OTHER MIL PERS	9,852	10,033	9,384	10,122	10,186	10,527	9,414	9,206	9,128	9,139
RETIRED PAY										
TOTAL PAY	114,945	115,115	112,807	113,079	111,893	113,014	112,226	113,088	114,827	117,438
O&M, EXCLUDING PAY	53,042	57,954	59,268	58,095	60,302	59,837	61,982	64,037	66,273	68,754
PROC, RDT&E & CONST	83,377	82,583	82,342	86,800	82,714	84,407	88,659	93,967	93,195	97,777
TOTAL, NON-PAY	136,418	140,537	141,610	144,896	143,015	144,244	150,641	158,004	159,468	166,531
TOTAL, CURRENT \$	251,364	255,652	254,417	257,974	254,909	257,258	262,867	271,092	274,295	283,969
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	49,919	48,693	46,976	45,299	43,536	42,237	40,302	39,070	38,255	37,808
TOTAL MILPER ACTIVE	56,415	55,223	53,751	52,088	50,632	49,853	49,377	48,927	48,672	48,649
TOTAL RETPAY ACCRUAL	14,067	13,552	12,175	11,733	10,692	10,397	10,138	9,922	9,802	9,765
OTHER MIL PERS	10,717	10,707	9,827	10,426	10,343	10,527	9,263	8,907	8,681	8,532
RETIRED PAY										
TOTAL PAY	131,118	128,175	122,730	119,546	115,203	113,014	109,080	106,825	105,411	104,755
O&M, EXCLUDING PAY	57,420	62,169	62,262	60,042	60,877	59,837	60,965	61,908	62,956	64,083
PROC, RDT&E & CONST	90,551	88,085	86,309	89,548	84,059	84,407	87,162	90,734	88,334	90,809
TOTAL, NON-PAY	147,972	150,254	148,571	149,590	144,936	144,244	148,127	152,643	151,291	154,892
TOTAL, CONSTANT \$	279,090	278,429	271,301	269,136	260,139	257,258	257,206	259,468	256,702	259,647

Table 6-10
DEPARTMENT OF DEFENSE BA by SERVICE
 (\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
CURRENT DOLLARS									
ARMY	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077
NAVY	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684
AIR FORCE	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427
DEFENSE-WIDE	57	85	140	175	200	191	444	433	415
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603
CONSTANT FY 99 DOLLARS									
ARMY	189,822	198,847	56,295	37,019	45,221	43,132	141,471	162,740	122,779
NAVY	253,226	244,008	43,796	44,787	39,930	41,097	95,519	129,293	102,733
AIR FORCE	60,282	67,021	28,228	41,522	27,178	45,707	111,738	165,532	151,798
DEFENSE-WIDE	1,131	1,439	1,812	2,137	2,406	2,395	3,333	3,355	3,222
TOTAL, CONSTANT \$	504,461	511,315	130,131	125,465	114,736	132,331	352,062	460,920	380,531
% REAL GROWTH									
ARMY		4.8	-71.7	-34.3	22.2	-4.6	228.0	15.0	-24.6
NAVY		-3.7	-82.1	2.3	-10.9	2.9	132.4	35.4	-20.6
AIR FORCE		11.2	-57.9	47.1	-34.6	68.2	144.5	48.1	-8.3
TOTAL		1.4	-74.6	-3.6	-8.6	15.3	166.0	30.9	-17.5

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
 (\$ in Millions)

	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63
CURRENT DOLLARS										
ARMY	12,847	7,646	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608
NAVY	9,389	10,182	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255
AIR FORCE	11,542	12,026	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147
DEFENSE-WIDE	541	572	565	666	743	1,066	1,225	1,105	1,794	2,551
TOTAL, CURRENT \$	34,319	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560
CONSTANT FY 99 DOLLARS										
ARMY	106,284	71,269	64,198	64,762	61,731	67,087	67,289	67,025	78,667	75,503
NAVY	81,699	83,827	77,650	79,592	79,902	84,645	77,139	84,778	99,769	99,406
AIR FORCE	91,323	90,653	107,862	117,192	114,324	117,511	115,605	109,847	118,753	121,135
DEFENSE-WIDE	4,236	4,257	4,121	4,499	4,941	6,353	7,309	6,857	10,550	14,751
TOTAL, CONSTANT \$	283,542	250,006	253,831	266,045	260,898	275,596	267,341	268,507	307,739	310,796
% REAL GROWTH										
ARMY	-13.4	-33.0	-9.9	0.9	-4.7	8.7	0.3	-0.4	17.4	-4.0
NAVY	-20.5	2.6	-7.4	2.5	0.4	5.9	-8.9	9.9	17.7	-0.4
AIR FORCE	-39.8	-0.7	19.0	8.7	-2.5	2.8	-1.6	-5.0	8.1	2.0
TOTAL	-25.5	-11.8	1.5	4.8	-1.9	5.6	-3.0	0.4	14.6	1.0

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
ARMY	12,474	11,955	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048
NAVY	14,845	14,785	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097
AIR FORCE	19,393	19,149	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934
DEFENSE-WIDE	2,914	3,169	4,755	4,203	4,450	4,762	5,185	5,864	6,577	7,475
TOTAL, CURRENT \$	49,627	49,058	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555
CONSTANT FY 99 DOLLARS										
ARMY	77,187	72,566	96,027	119,192	126,838	121,185	106,568	92,081	84,188	75,538
NAVY	91,538	88,023	101,565	108,963	106,537	102,305	98,540	89,543	90,179	88,522
AIR FORCE	113,953	109,555	121,141	124,979	125,913	121,640	104,299	95,184	90,424	85,659
DEFENSE-WIDE	16,547	17,753	24,801	22,064	22,814	23,538	24,107	25,139	26,568	28,518
TOTAL, CONSTANT \$	299,224	287,898	343,533	375,197	382,102	368,668	333,514	301,947	291,359	278,237
% REAL GROWTH										
ARMY	2.2	-6.0	32.3	24.1	6.4	-4.5	-12.1	-13.6	-8.6	-10.3
NAVY	-7.9	-3.8	15.4	7.3	-2.2	-4.0	-3.7	-9.1	0.7	-1.8
AIR FORCE	-5.9	-3.9	10.6	3.2	0.7	-3.4	-14.3	-8.7	-5.0	-5.3
TOTAL	-3.7	-3.8	19.3	9.2	1.8	-3.5	-9.5	-9.5	-3.5	-4.5

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
 (\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
ARMY	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529
NAVY	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854
AIR FORCE	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074
DEFENSE-WIDE	8,380	10,586	12,118	13,325	14,794	16,617	19,296	23,958	27,107	26,017
TOTAL, CURRENT \$	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474
CONSTANT FY 99 DOLLARS										
ARMY	70,516	65,606	68,139	71,039	70,249	71,748	72,037	80,869	89,568	93,948
NAVY	86,647	82,665	86,538	91,858	92,165	90,539	91,022	101,001	112,691	127,418
AIR FORCE	80,761	77,350	79,165	81,771	77,147	75,781	79,323	90,872	102,395	113,457
DEFENSE-WIDE	29,395	32,676	34,118	35,072	36,219	37,609	39,193	43,796	46,605	42,936
TOTAL, CONSTANT \$	267,319	258,297	267,959	279,739	275,781	275,677	281,575	316,538	351,260	377,759
% REAL GROWTH										
ARMY	-6.7	-7.0	3.9	4.3	-1.1	2.1	0.4	12.3	10.8	4.9
NAVY	-2.1	-4.6	4.7	6.1	0.3	-1.8	0.5	11.0	11.6	13.1
AIR FORCE	-5.7	-4.2	2.3	3.3	-5.7	-1.8	4.7	14.6	12.7	10.8
TOTAL	-3.9	-3.4	3.7	4.4	-1.4	0.0	2.1	12.4	11.0	7.5

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
 (\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
ARMY	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803
NAVY	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198
AIR FORCE	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146
DEFENSE-WIDE	27,773	14,096	17,279	20,363	19,336	20,399	21,652	-10,343	35,596	40,255
TOTAL, CURRENT \$	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402
CONSTANT FY 99 DOLLARS										
ARMY	97,674	110,340	105,827	104,001	102,385	101,315	99,023	110,666	87,322	74,352
NAVY	124,306	144,159	136,563	128,915	133,038	125,183	124,416	122,957	105,617	94,742
AIR FORCE	128,232	142,820	133,359	125,426	117,367	120,877	115,389	107,352	95,948	89,583
DEFENSE-WIDE	44,187	21,032	24,938	28,272	25,811	26,040	26,569	-11,820	40,732	45,087
TOTAL, CONSTANT \$	394,399	418,352	400,688	386,614	378,601	373,414	365,397	329,155	329,619	303,763
% REAL GROWTH										
ARMY	4.0	13.0	-4.1	-1.7	-1.6	-1.1	-2.3	11.8	-21.1	-14.9
NAVY	-2.5	16.0	-5.3	-5.6	3.2	-5.9	-0.6	-1.2	-14.1	-10.3
AIR FORCE	13.0	11.4	-6.6	-6.0	-6.4	3.0	-4.6	-7.0	-10.6	-6.6
TOTAL	4.4	6.1	-4.2	-3.5	-2.1	-1.4	-2.2	-9.9	0.1	-7.9

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
 (\$ in Millions)

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
CURRENT DOLLARS										
ARMY	62,470	63,268	64,505	64,418	60,534	63,815	65,193	66,677	69,200	70,967
NAVY	78,055	76,873	79,966	79,531	80,921	81,337	82,275	86,810	84,827	87,831
AIR FORCE	74,575	73,932	72,992	73,216	74,410	76,658	78,373	81,234	83,285	85,314
DEFENSE-WIDE	36,263	41,580	36,955	40,810	39,043	35,448	37,026	36,371	36,983	39,857
TOTAL, CURRENT \$	251,364	255,652	254,417	257,974	254,909	257,258	262,867	271,092	274,295	283,969
CONSTANT FY 99 DOLLARS										
ARMY	70,044	69,379	69,160	67,467	61,991	63,815	63,671	63,595	64,452	64,470
NAVY	86,609	83,731	85,231	82,996	82,552	81,337	80,476	83,037	79,284	80,176
AIR FORCE	82,576	80,556	77,854	76,387	75,829	76,658	76,724	77,835	78,072	78,156
DEFENSE-WIDE	39,861	44,763	39,055	42,285	39,767	35,448	36,335	35,002	34,894	36,844
TOTAL, CONSTANT \$	279,090	278,429	271,301	269,136	260,139	257,258	257,206	259,468	256,702	259,647
% REAL GROWTH										
ARMY	-5.8	-1.0	-0.3	-2.5	-8.1	2.9	-0.2	-0.1	1.3	0.0
NAVY	-8.6	-3.3	1.8	-2.6	-0.5	-1.5	-1.1	3.2	-4.5	1.1
AIR FORCE	-7.8	-2.5	-3.4	-1.9	-0.7	1.1	0.1	1.4	0.3	0.1
TOTAL	-8.1	-0.2	-2.6	-0.8	-3.4	-1.1	0.0	0.9	-1.1	1.1

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

CURRENT DOLLARS

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
MILITARY PERSONNEL	24,410	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823
RETIRED PAY	57	85	140	175	193	195	324	329	357
O&M	15,977	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826
PROCUREMENT	36,560	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665
RDT&E	1,623	1,003	439	413	292	413	867	1,490	1,953
MILITARY CONST	1,556	1,288	412	181	183	166	472	1,830	1,944
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY	-245	100	-506	67	-65	-224	-191	296	47
REV & MGMT FUNDS	-3,476	-1,837	-606	-943	-572	-212	-189	-183	-206
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	368,394	261,098	75,759	54,134	56,615	55,735	81,077	121,191	119,850
RETIRED PAY	1,131	1,439	1,812	2,136	2,343	2,464	2,548	2,642	2,821
O&M	193,350	124,277	56,526	43,860	45,150	40,573	60,143	97,456	90,064
PROCUREMENT	385,217	112,573	20,350	14,499	17,070	17,715	26,329	75,973	109,944
RDT&E	17,100	9,996	3,929	3,334	2,117	3,209	6,344	10,348	13,166
MILITARY CONST	14,873	11,462	3,083	1,194	1,137	1,059	2,799	11,157	11,771
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY	-2,318	876	-3,733	430	-394	-1,393	-1,084	1,741	274
REV & MGMT FUNDS	-32,889	-16,086	-4,470	-6,059	-3,464	-1,320	-1,076	-1,077	-1,196
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	944,858	505,636	153,257	113,529	120,575	118,043	177,080	319,431	346,694

% REAL GROWTH

MILITARY PERSONNEL	-29.1		-71.0	-28.6	4.6	-1.6	45.5	49.5	-1.1
RETIRED PAY	27.3		25.9	17.9	9.7	5.2	3.4	3.7	6.8
O&M	-35.7		-54.5	-22.4	2.9	-10.1	48.2	62.0	-7.6
PROCUREMENT	-70.8		-81.9	-28.8	17.7	3.8	48.6	188.6	44.7
RDT&E	-41.6		-60.7	-15.2	-36.5	51.6	97.7	63.1	27.2
MILITARY CONST	-22.9		-73.1	-61.3	-4.8	-6.8	164.3	298.6	5.5
FAMILY HOUSING									
TOTAL	-46.5		-69.7	-25.9	6.2	-2.1	50.0	80.4	8.5

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63
CURRENT DOLLARS										
MILITARY PERSONNEL	11,272	10,986	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985
RETIRED PAY	386	419	477	511	562	641	694	786	894	1,015
O&M	9,836	8,031	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845
PROCUREMENT	15,204	12,518	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660
RDT&E	2,178	2,400	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376
MILITARY CONST	1,698	1,678	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144
FAMILY HOUSING		4	43	21	41	16	22	39	440	427
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-245	-504	-679	-320	-681	-185	-438	-339	-127	-1,401
REV & MGMT FUNDS	-273	-362	-396	-339	224	234	279	65	101	-109
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	40,056	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	115,282	109,768	105,087	104,995	99,696	95,223	93,304	93,860	101,632	99,522
RETIRED PAY	3,264	3,337	3,559	3,670	3,998	4,265	4,655	5,287	6,010	6,875
O&M	81,579	66,548	68,158	69,420	65,579	66,257	64,542	63,422	67,089	68,481
PROCUREMENT	104,182	82,210	68,438	68,725	70,310	72,563	74,454	75,033	83,624	95,902
RDT&E	14,581	15,141	18,182	21,431	22,535	23,887	27,069	30,346	31,504	31,658
MILITARY CONST	10,422	9,730	11,380	10,110	8,950	9,697	8,149	7,849	5,899	5,632
FAMILY HOUSING		26	235	109	205	77	110	184	2,246	2,171
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-1,450	-2,801	-3,623	-1,586	-3,341	-886	-2,117	-1,602	-609	-6,689
REV & MGMT FUNDS	-1,617	-2,012	-2,114	-1,681	1,098	1,121	1,347	308	484	-521
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	326,243	281,946	269,301	275,193	269,030	272,204	271,513	274,687	297,878	303,032
% REAL GROWTH										
MILITARY PERSONNEL	-3.8	-4.8	-4.3	-0.1	-5.1	-4.5	-2.0	0.6	8.3	-2.1
RETIRED PAY	15.7	2.2	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4
O&M	-9.4	-18.4	2.4	1.9	-5.5	1.0	-2.6	-1.7	5.8	2.1
PROCUREMENT	-5.3	-21.1	-16.8	0.4	2.3	3.2	2.6	0.8	11.4	14.7
RDT&E	10.8	3.8	20.1	17.9	5.2	6.0	13.3	12.1	3.8	0.5
MILITARY CONST	-11.5	-6.6	17.0	-11.2	-11.5	8.4	-16.0	-3.7	-24.9	-4.5
FAMILY HOUSING	0.0	0.0	816.7	-53.7	88.9	-62.4	42.6	67.0	1119.7	-3.4
TOTAL	-5.9	-13.6	-4.5	2.2	-2.2	1.2	-0.3	1.2	8.4	1.7

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
MILITARY PERSONNEL	12,986	13,387	15,162	17,956	19,859	21,374	23,031	22,633	23,036	23,246
RETIRED PAY	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390
O&M	11,932	12,349	14,710	19,000	20,578	22,227	21,609	20,941	21,675	21,069
PROCUREMENT	15,351	11,839	14,339	19,012	23,283	23,988	21,584	18,858	17,131	15,654
RDT&E	7,021	6,236	6,259	7,160	7,747	7,457	7,166	7,303	7,881	8,157
MILITARY CONST	1,026	1,007	1,334	1,536	1,281	1,389	1,168	1,095	1,108	1,119
FAMILY HOUSING	580	619	647	482	495	572	614	598	688	729
SPEC FOREIGN CURR					2	1	1	2	3	4
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	-452	-741	282	512	2,090	-1,535	-807	-219	-223	-1,030
TRUST & RECEIPTS	-183	-200	-231	-123	-157	-123	-139	-119	-101	-107
DEDUCT, INTRAGOV'T RECPT				-7	-7	-8	-7	-6	-6	-8
TOTAL, CURRENT \$	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	99,844	99,316	102,850	115,122	120,664	122,019	117,319	107,733	96,405	87,541
RETIRED PAY	7,875	8,862	9,746	10,814	11,974	13,261	14,381	15,448	16,618	17,703
O&M	67,553	67,537	77,115	94,505	98,828	102,078	92,829	85,053	82,481	76,763
PROCUREMENT	87,035	66,103	75,220	93,623	108,968	109,283	94,508	78,939	68,453	60,325
RDT&E	34,588	30,394	29,586	32,597	34,085	31,825	29,141	28,185	29,073	28,785
MILITARY CONST	5,031	4,866	6,192	6,865	5,569	5,830	4,713	4,203	4,075	3,938
FAMILY HOUSING	2,878	3,018	3,059	2,223	2,218	2,465	2,509	2,314	2,542	2,578
SPEC FOREIGN CURR					7	5	4	7	10	15
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	-2,152	-3,484	1,284	2,251	8,885	-6,326	-3,200	-830	-816	-3,612
TRUST & RECEIPTS	-870	-941	-1,052	-542	-668	-508	-550	-450	-369	-375
DEDUCT, INTRAGOV'T RECPT				-31	-30	-33	-27	-23	-22	-28
TOTAL, CONSTANT \$	301,781	275,671	303,999	357,426	390,501	379,900	351,628	320,579	298,449	273,634

% REAL GROWTH

MILITARY PERSONNEL	0.3	-0.5	3.6	11.9	4.8	1.1	-3.9	-8.2	-10.5	-9.2
RETIRED PAY	14.5	12.5	10.0	11.0	10.7	10.7	8.4	7.4	7.6	6.5
O&M	-1.4	0.0	14.2	22.6	4.6	3.3	-9.1	-8.4	-3.0	-6.9
PROCUREMENT	-9.3	-24.1	13.8	24.5	16.4	0.3	-13.5	-16.5	-13.3	-11.9
RDT&E	9.3	-12.1	-2.7	10.2	4.6	-6.6	-8.4	-3.3	3.1	-1.0
MILITARY CONST	-10.7	-3.3	27.3	10.9	-18.9	4.7	-19.2	-10.8	-3.1	-3.4
FAMILY HOUSING	32.6	4.8	1.4	-27.3	-0.2	11.1	1.8	-7.8	9.9	1.5
TOTAL	-0.4	-8.7	10.3	17.6	9.3	-2.7	-7.5	-8.8	-6.9	-8.3

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
MILITARY PERSONNEL	23,728	24,968	25,064	25,715	27,075	28,407	30,842	36,409	42,341	45,523
RETIRED PAY	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945
O&M	22,478	26,297	27,837	30,587	33,578	36,424	44,770	51,864	59,674	64,915
PROCUREMENT	15,241	16,042	15,964	18,178	19,976	25,404	29,021	34,819	42,993	53,652
RDT&E	8,582	8,866	8,923	9,795	10,508	11,152	13,127	15,278	17,729	20,554
MILITARY CONST	1,407	1,462	2,019	1,914	1,932	2,080	2,450	2,458	2,924	3,524
FAMILY HOUSING	884	1,124	1,192	1,358	1,405	1,468	1,680	3,424	3,939	2,126
SPEC FOREIGN CURR	4	4	5	3	2	3	3	2	4	2
DEF.-WIDE CONTINGENCY			-241	25	-429	286	-246	36	693	-805
REV & MGMT FUNDS	268	66	-159	-226	-165	-479	-714	-1,851	-697	-373
TRUST & RECEIPTS	-164	-164	-7	-9	-11	-11	-12	-15	-17	-23
DEDUCT, INTRAGOV'T RECPT	-7	-7								
TOTAL, CURRENT \$	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	83,636	82,389	78,645	76,506	75,418	74,646	75,470	77,114	78,245	80,334
RETIRED PAY	18,856	20,117	21,176	22,515	23,376	24,200	25,037	25,931	26,475	26,713
O&M	74,449	76,120	75,193	76,169	77,874	78,210	82,751	86,404	94,154	100,377
PROCUREMENT	55,136	51,727	48,010	50,551	51,713	60,506	62,043	66,949	73,385	84,975
RDT&E	28,462	25,852	24,173	24,492	24,483	23,796	25,281	26,633	28,785	32,136
MILITARY CONST	4,659	4,223	5,434	4,764	4,487	4,445	4,747	4,320	4,806	5,567
FAMILY HOUSING	2,934	3,281	3,233	3,395	3,278	3,113	3,106	5,829	6,235	3,218
SPEC FOREIGN CURR	13	13	13	7	5	6	5	4	6	2
DEF.-WIDE CONTINGENCY			-644	63	-990	605	-470	62	1,116	-1,245
REV & MGMT FUNDS	888	189	-426	-558	-382	-1,014	-1,366	-3,204	-1,122	-577
TRUST & RECEIPTS	-541	-472	-19	-22	-26	-23	-23	-26	-28	-36
DEDUCT, INTRAGOV'T RECPT	-22	-19								
TOTAL, CONSTANT \$	268,470	263,419	254,788	257,882	259,237	268,489	276,581	290,015	312,057	331,464

% REAL GROWTH

MILITARY PERSONNEL	-4.5	-1.5	-4.6	-2.7	-1.4	-1.0	1.1	2.2	1.5	2.7
RETIRED PAY	6.5	6.7	5.3	6.3	3.8	3.5	3.5	3.6	2.1	0.9
O&M	-3.0	2.2	-1.2	1.3	2.2	0.4	5.8	4.4	9.0	6.6
PROCUREMENT	-8.6	-6.2	-7.2	5.3	2.3	17.0	2.5	7.9	9.6	15.8
RDT&E	-1.1	-9.2	-6.5	1.3	0.0	-2.8	6.2	5.3	8.1	11.6
MILITARY CONST	18.3	-9.4	28.7	-12.3	-5.8	-1.0	6.8	-9.0	11.2	15.8
FAMILY HOUSING	13.8	11.8	-1.5	5.0	-3.5	-5.0	-0.2	87.7	7.0	-48.4
TOTAL	-1.9	-1.9	-3.3	1.2	0.5	3.6	3.0	4.9	7.6	6.2

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
 (\$ in Millions)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
CURRENT DOLLARS										
MILITARY PERSONNEL	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904
RETIRED PAY	16,471									
O&M	67,369	72,348	75,259	76,178	84,475	87,001	88,340	101,769	92,042	94,121
PROCUREMENT	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881	69,936
RDT&E	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632	36,968
MILITARY CONST	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831
FAMILY HOUSING	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255
SPEC FOREIGN CURR	1	2	3	2	2	1		1	2	4
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813	3,117	-4,745
TRUST & RECEIPTS	-712	-522	-678	-787	-787	-678	-861	-44,388	-6,196	-630
DEDUCT, INTRAGOV'T RECPT	-22	-21	-22	-28	-26	-25	-27	-29	-550	-1,069
TOTAL, CURRENT \$	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	80,472	103,063	104,878	103,051	104,979	107,245	99,449	104,522	98,802	88,534
RETIRED PAY	26,686									
O&M	102,629	107,822	110,924	108,866	116,888	114,894	112,697	120,183	108,039	107,267
PROCUREMENT	92,221	101,444	107,283	110,234	102,280	103,824	98,943	96,101	85,172	77,683
RDT&E	34,747	39,415	45,722	46,253	46,368	47,279	45,988	40,701	39,571	41,292
MILITARY CONST	5,639	6,256	7,225	8,084	7,847	6,761	6,249	4,137	4,880	5,392
FAMILY HOUSING	3,553	3,778	3,940	3,967	4,094	4,152	4,291	3,850	3,728	3,624
SPEC FOREIGN CURR	2	2	4	2	3	1		1	2	4
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,594	1,922	4,034	4,809	1,353	958	-403	-2,124	3,589	-5,232
TRUST & RECEIPTS	-1,062	-752	-951	-1,075	-1,043	-863	-1,053	-52,003	-7,047	-700
DEDUCT, INTRAGOV'T RECPT	-33	-30	-30	-39	-35	-32	-33	-34	-626	-1,188
TOTAL, CONSTANT \$	343,262	362,919	383,029	384,152	382,735	384,219	366,129	315,334	336,111	316,676
% REAL GROWTH										
MILITARY PERSONNEL										
RETIRED PAY	0.2	28.1	1.8	-1.8	1.9	2.2	-7.3	5.1	-5.5	-10.4
O&M	-0.1	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROCUREMENT	2.2	5.1	2.9	-1.9	7.4	-1.7	-1.9	6.6	-10.1	-0.7
RDT&E	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9	-11.4	-8.8
MILITARY CONST	8.1	13.4	16.0	1.2	0.2	2.0	-2.7	-11.5	-2.8	4.3
FAMILY HOUSING	1.3	10.9	15.5	11.9	-2.9	-13.9	-7.6	-33.8	18.0	10.5
	10.4	6.3	4.3	0.7	3.2	1.4	3.4	-10.3	-3.2	-2.8
TOTAL	3.6	5.7	5.5	0.3	-0.4	0.4	-4.7	-13.9	6.6	-5.8

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
MILITARY PERSONNEL	73,137	71,851	66,669	69,722	69,649	70,497	72,694	69,209	72,571	74,521
RETIRED PAY										
O&M	87,880	90,882	88,654	92,465	92,392	93,439	93,347	96,415	98,043	100,103
PROCUREMENT	61,758	54,984	48,912	47,691	43,736	45,467	47,485	50,355	53,275	58,266
RDT&E	34,786	34,710	36,561	37,026	35,770	35,914	34,527	33,479	33,319	33,749
MILITARY CONST	4,979	6,826	6,684	6,188	5,543	5,129	4,582	4,497	4,189	3,923
FAMILY HOUSING	3,316	3,570	3,829	4,004	3,961	3,806	3,748	3,855	3,869	3,949
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY					280	221	102	42	-4,557	1,788
REV & MGMT FUNDS	3,620	-509	2,613	2,674	1,370	-489	687	571	326	845
TRUST & RECEIPTS	-737	-1,527	-373	-1,256	-1,171	-1,171	-1,198	-1,196	-1,196	-1,192
DEDUCT, INTRAGOV'T RECPT	-104	-180	-291	-186	-141	-164	-127	-127	-127	-127
TOTAL, CURRENT \$	268,635	260,608	253,258	258,330	251,390	252,650	255,847	257,099	259,713	275,825

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	83,140	79,812	72,504	73,605	71,646	70,497	70,730	65,407	66,729	66,625
RETIRED PAY										
O&M	97,648	99,377	94,772	96,527	94,027	93,439	91,357	92,334	91,874	91,789
PROCUREMENT	67,255	58,761	51,247	49,084	44,392	45,467	46,737	48,733	50,698	54,521
RDT&E	38,059	37,251	38,444	38,204	36,352	35,914	33,939	32,318	31,586	31,419
MILITARY CONST	5,446	7,316	7,024	6,383	5,634	5,129	4,504	4,341	3,970	3,650
FAMILY HOUSING	3,613	3,821	4,015	4,124	4,019	3,806	3,688	3,729	3,679	3,692
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY					284	221	100	40	-4,336	1,673
REV & MGMT FUNDS	3,989	-503	2,774	2,777	1,404	-489	677	552	310	791
TRUST & RECEIPTS	-802	-1,632	-391	-1,292	-1,189	-1,171	-1,179	-1,158	-1,138	-1,115
DEDUCT, INTRAGOV'T RECPT	-114	-192	-305	-191	-143	-164	-125	-122	-120	-118
TOTAL, CONSTANT \$	298,234	284,012	270,085	269,222	256,426	252,650	250,427	246,174	243,252	252,925

% REAL GROWTH

MILITARY PERSONNEL	-6.1	-4.0	-9.2	1.5	-2.7	-1.6	0.3	-7.5	2.0	-0.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-9.0	1.8	-4.6	1.9	-2.6	-0.6	-2.2	1.1	-0.5	-0.1
PROCUREMENT	-13.4	-12.6	-12.8	-4.2	-9.6	2.4	2.8	4.3	4.0	7.5
RDT&E	-7.8	-2.1	3.2	-0.6	-4.9	-1.2	-5.5	-4.8	-2.3	-0.5
MILITARY CONST	1.0	34.3	-4.0	-9.1	-11.7	-9.0	-12.2	-3.6	-8.6	-8.1
FAMILY HOUSING	-0.3	5.8	5.1	2.7	-2.6	-5.3	-3.1	1.1	-1.3	0.3
TOTAL	-5.8	-4.8	-4.9	-0.3	-4.8	-1.5	-0.9	-1.7	-1.2	4.0

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
CURRENT DOLLARS									
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097
TOTAL RETPAY ACCRUAL									
OTHER MIL PERS	5,077	4,543	1,365	1,005	746	748	403	2,018	1,725
RETIRED PAY	57	85	140	175	193	195	324	329	357
TOTAL PAY	30,268	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696
O&M, EXCLUDING PAY PROC, RDT&E & CONST	11,007	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361
	35,187	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353
TOTAL, NON-PAY	46,194	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410
CONSTANT FY 99 DOLLARS									
CIVILIAN PAYROLL	98,668	76,489	44,919	35,211	35,724	32,547	41,108	57,095	63,446
TOTAL MILPER ACTIVE	324,793	223,232	65,210	46,593	51,065	50,359	78,461	107,495	108,458
TOTAL RETPAY ACCRUAL									
OTHER MIL PERS	43,600	37,867	10,550	7,542	5,550	5,376	2,615	13,696	11,392
RETIRED PAY	1,131	1,439	1,812	2,136	2,343	2,464	2,548	2,642	2,821
TOTAL PAY	468,193	339,027	122,490	91,482	94,682	90,746	124,733	180,929	186,118
O&M, EXCLUDING PAY PROC, RDT&E & CONST	108,816	55,681	15,050	11,484	11,745	10,657	24,157	49,979	38,709
	367,849	110,928	15,717	10,564	14,148	16,640	28,190	88,523	121,867
TOTAL, NON-PAY	476,665	166,609	30,767	22,048	25,893	27,297	52,347	138,502	160,576
TOTAL, CONSTANT \$	944,858	505,636	153,257	113,529	120,575	118,043	177,080	319,431	346,694

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,271	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295
TOTAL MILPER ACTIVE	9,461	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,811	1,742	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222
RETIRE PAY	386	419	477	511	562	641	694	786	894	1,015
TOTAL PAY	16,929	16,659	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294
O&M, EXCLUDING PAY	5,447	3,527	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381
PROC, RDT&E & CONST	17,680	14,983	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266
TOTAL, NON-PAY	23,127	18,510	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647
TOTAL, CURRENT \$	40,056	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	57,680	54,252	53,319	53,098	49,685	49,284	47,269	46,552	48,349	48,341
TOTAL MILPER ACTIVE	102,848	98,296	92,787	94,199	88,807	85,555	83,765	83,195	90,358	88,171
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	12,434	11,472	12,300	10,796	10,890	9,668	9,539	10,665	11,274	11,351
RETIRE PAY	3,264	3,337	3,559	3,670	3,998	4,265	4,655	5,287	6,010	6,875
TOTAL PAY	176,226	167,357	161,964	161,764	153,379	148,772	145,229	145,700	155,991	154,738
O&M, EXCLUDING PAY	33,554	20,028	22,505	23,684	23,386	24,978	25,177	25,954	29,947	31,613
PROC, RDT&E & CONST	116,463	94,562	84,831	89,745	92,265	98,455	101,108	103,032	111,940	116,681
TOTAL, NON-PAY	150,017	114,590	107,336	113,429	115,651	123,432	126,285	128,987	141,887	148,294
TOTAL, CONSTANT \$	326,243	281,946	269,301	275,193	269,030	272,204	271,513	274,687	297,878	303,032

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574
TOTAL MILPER ACTIVE	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,371	2,367	2,984	3,846	4,595	4,675	4,393	3,956	3,274	2,752
RETIRED PAY	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390
TOTAL PAY	21,697	22,604	25,253	29,441	32,532	35,119	38,084	38,522	40,142	41,210
O&M, EXCLUDING PAY PROC, RDT&E & CONST	6,373	6,557	8,381	11,600	12,369	13,784	12,351	11,260	11,442	10,455
	21,399	16,719	20,458	26,316	32,364	28,883	26,635	24,690	23,492	21,559
TOTAL, NON-PAY	27,773	23,276	28,839	37,916	44,734	42,666	38,986	35,949	34,934	32,013
TOTAL, CURRENT \$	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	47,693	46,997	49,244	53,837	57,054	57,319	55,441	52,277	51,059	49,418
TOTAL MILPER ACTIVE	88,237	88,187	90,057	99,496	102,628	103,981	101,000	93,591	85,048	78,530
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	11,607	11,129	12,793	15,626	18,036	18,037	16,319	14,142	11,356	9,012
RETIRED PAY	7,875	8,862	9,746	10,814	11,974	13,261	14,381	15,448	16,618	17,703
TOTAL PAY	155,411	155,176	161,840	179,773	189,692	192,599	187,141	175,457	164,082	154,663
O&M, EXCLUDING PAY PROC, RDT&E & CONST	31,409	32,092	39,759	52,776	54,102	58,818	50,491	44,390	42,848	38,046
	114,961	88,403	102,401	124,878	146,706	128,482	113,996	100,732	91,520	80,925
TOTAL, NON-PAY	146,370	120,495	142,159	177,653	200,808	187,301	164,487	145,121	134,367	118,971
TOTAL, CONSTANT \$	301,781	275,671	303,999	357,426	390,501	379,900	351,628	320,579	298,449	273,634

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762
TOTAL MILPER ACTIVE	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,715	3,395	3,178	3,117	3,260	3,323	3,988	5,341	5,411	6,433
RETIRED PAY	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945
TOTAL PAY	42,993	46,543	48,777	51,481	55,100	59,180	65,023	73,913	83,344	89,230
O&M, EXCLUDING PAY PROC, RDT&E & CONST	11,415	14,143	14,718	16,788	18,591	18,615	25,512	32,932	39,119	41,085
	23,142	24,214	24,397	27,289	29,350	37,218	42,305	49,308	62,056	74,725
TOTAL, NON-PAY	34,557	38,357	39,114	44,077	47,942	55,833	67,817	82,240	101,176	115,811
TOTAL, CURRENT \$	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	47,267	47,428	46,954	46,146	45,898	47,111	47,902	47,042	50,257	50,770
TOTAL MILPER ACTIVE	75,441	72,713	70,081	68,522	67,515	67,180	67,128	68,108	69,645	70,518
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	8,196	9,676	8,564	7,983	7,903	7,466	8,342	9,006	8,600	9,816
RETIRED PAY	18,856	20,117	21,176	22,515	23,376	24,200	25,037	25,931	26,475	26,713
TOTAL PAY	149,759	149,934	146,775	145,167	144,692	145,956	148,409	150,087	154,977	157,816
O&M, EXCLUDING PAY PROC, RDT&E & CONST	37,437	38,332	37,498	39,708	41,248	37,009	40,802	47,998	53,163	56,128
	81,274	75,153	70,515	73,007	73,297	85,524	87,370	91,931	103,917	117,520
TOTAL, NON-PAY	118,711	113,485	108,013	112,716	114,544	122,532	128,172	139,929	157,080	173,647
TOTAL, CONSTANT \$	268,470	263,419	254,788	257,882	259,237	268,489	276,581	290,015	312,057	331,464

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168
TOTAL MILPER ACTIVE	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377
TOTAL RETPAY ACCRUAL		16,862	17,348	18,133	18,013	18,466	16,248	17,201	15,913	13,029
OTHER MIL PERS	6,288	7,014	7,943	6,173	8,830	11,290	6,531	12,719	11,174	10,498
RETIRED PAY	16,471									
TOTAL PAY	93,577	99,246	103,673	106,114	112,188	118,288	115,429	124,578	122,950	120,072
O&M, EXCLUDING PAY PROC, RDT&E & CONST	42,203	45,640	48,258	47,480	53,854	54,936	54,518	66,532	56,612	57,754
	85,026	100,484	113,706	120,413	115,893	121,657	119,809	71,279	107,069	100,748
TOTAL, NON-PAY	127,229	146,123	161,963	167,893	169,747	176,593	174,327	137,811	163,681	158,502
TOTAL, CURRENT \$	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	51,755	53,370	53,495	53,391	52,791	52,116	52,574	52,258	50,946	51,875
TOTAL MILPER ACTIVE	71,178	71,915	72,479	73,186	72,352	71,839	70,692	68,298	66,689	61,559
TOTAL RETPAY ACCRUAL		21,071	21,262	21,436	20,923	21,045	20,777	21,323	19,404	15,313
OTHER MIL PERS	9,295	10,077	11,137	8,428	11,704	14,361	7,980	14,901	12,710	11,661
RETIRED PAY	26,686									
TOTAL PAY	158,914	156,433	158,373	156,442	157,770	159,361	152,022	156,781	149,748	140,408
O&M, EXCLUDING PAY PROC, RDT&E & CONST	57,719	61,721	65,264	63,339	71,355	70,104	67,695	75,085	64,575	64,355
	126,629	144,766	159,392	164,371	153,611	154,755	146,412	83,468	121,787	111,913
TOTAL, NON-PAY	184,348	206,487	224,656	227,710	224,966	224,858	214,106	158,553	186,363	176,267
TOTAL, CONSTANT \$	343,262	362,919	383,029	384,152	382,735	384,219	366,129	315,334	336,111	316,676

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,580	43,559	43,031	42,740	42,227	42,237	41,511	41,449	41,803	42,554
TOTAL MILPER ACTIVE	49,235	49,400	49,238	49,146	49,110	49,853	50,858	51,907	53,185	54,755
TOTAL RETPAY ACCRUAL	12,277	12,123	11,153	11,070	10,370	10,397	10,442	10,526	10,711	10,991
OTHER MIL PERS	11,624	10,327	6,278	9,506	10,170	10,247	11,394	6,776	8,674	8,775
RETIRED PAY										
TOTAL PAY	116,717	115,409	109,700	112,463	111,876	112,734	114,205	110,658	114,373	117,074
O&M, EXCLUDING PAY	52,097	55,263	53,833	58,080	58,742	59,025	59,415	62,586	59,308	67,108
PROC, RDT&E & CONST	99,821	89,936	89,725	87,787	80,772	80,891	82,227	83,855	86,031	91,642
TOTAL, NON-PAY	151,918	145,199	143,558	145,867	139,514	139,916	141,642	146,441	145,340	158,750
TOTAL, CURRENT \$	268,635	260,608	253,258	258,330	251,390	252,650	255,847	257,099	259,713	275,825
CONSTANT FY 99 DOLLARS										
CIVILIAN PAYROLL	49,919	48,693	46,976	45,299	43,536	42,237	40,302	39,070	38,255	37,808
TOTAL MILPER ACTIVE	56,415	55,223	53,751	52,088	50,632	49,853	49,377	48,927	48,672	48,649
TOTAL RETPAY ACCRUAL	14,067	13,552	12,175	11,733	10,692	10,397	10,138	9,922	9,802	9,765
OTHER MIL PERS	12,658	11,037	6,578	9,784	10,322	10,247	11,215	6,558	8,255	8,211
RETIRED PAY										
TOTAL PAY	133,059	128,504	119,480	118,904	115,182	112,734	111,031	104,477	104,984	104,433
O&M, EXCLUDING PAY	56,475	59,390	56,595	59,964	59,265	59,025	58,464	60,542	56,399	62,741
PROC, RDT&E & CONST	108,700	96,118	94,010	90,354	81,980	80,891	80,932	81,155	81,869	85,750
TOTAL, NON-PAY	165,175	155,508	150,605	150,318	141,244	139,916	139,396	141,697	138,267	148,491
TOTAL, CONSTANT \$	298,234	284,012	270,085	269,222	256,426	252,650	250,427	246,174	243,252	252,925

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
ARMY	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249
NAVY	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616
AIR FORCE	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137
DEFENSE-WIDE	57	85	140	175	200	205	362	392	409
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410

CONSTANT FY 99 DOLLARS

ARMY	377,049	224,042	63,627	40,910	41,827	41,162	70,333	129,243	129,039
NAVY	354,072	179,422	60,406	42,222	41,510	40,681	51,972	86,205	97,720
AIR FORCE	212,606	100,732	27,412	28,257	34,831	33,631	51,948	100,898	116,750
DEFENSE-WIDE	1,131	1,439	1,812	2,139	2,406	2,568	2,827	3,085	3,184
TOTAL, CONSTANT \$	944,858	505,636	153,257	113,529	120,575	118,043	177,080	319,431	346,694

% REAL GROWTH

ARMY	-40.6	-71.6	-35.7	2.2	-1.6	70.9	83.8	-0.2
NAVY	-49.3	-66.3	-30.1	-1.7	-2.0	27.8	65.9	13.4
AIR FORCE	-52.6	-72.8	3.1	23.3	-3.5	54.5	94.2	15.7
TOTAL	-46.5	-69.7	-25.9	6.2	-2.1	50.0	80.4	8.5

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

CURRENT DOLLARS										
	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
ARMY	12,828	8,788	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476
NAVY	11,208	9,694	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973
AIR FORCE	15,588	16,227	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610
DEFENSE-WIDE	432	461	554	572	644	849	1,025	1,109	1,597	1,882
TOTAL, CURRENT \$	40,056	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941
CONSTANT FY 99 DOLLARS										
ARMY	106,805	77,726	71,283	71,804	68,386	67,118	65,861	67,895	75,224	74,912
NAVY	94,943	80,993	77,118	78,245	78,275	81,394	80,907	81,690	87,717	93,130
AIR FORCE	120,903	119,601	116,881	121,120	117,925	118,391	118,451	118,250	125,391	123,472
DEFENSE-WIDE	3,592	3,626	4,019	4,024	4,444	5,302	6,295	6,852	9,546	11,518
TOTAL, CONSTANT \$	326,243	281,946	269,301	275,193	269,030	272,204	271,513	274,687	297,878	303,032
% REAL GROWTH										
ARMY	-17.2	-27.2	-8.3	0.7	-4.8	-1.9	-1.9	3.1	10.8	-0.4
NAVY	-2.9	-14.7	-4.8	1.5	0.0	4.0	-0.6	1.0	7.4	6.2
AIR FORCE	3.6	-1.1	-2.3	3.6	-2.6	0.4	0.1	-0.2	6.0	-1.5
TOTAL	-5.9	-13.6	-4.5	2.2	-2.2	1.2	-0.3	1.2	8.4	1.7

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS										
ARMY	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185
NAVY	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470
AIR FORCE	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627
DEFENSE-WIDE	2,537	2,843	3,335	4,241	4,237	4,355	4,948	5,565	6,146	6,940
TOTAL, CURRENT \$	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223
CONSTANT FY 99 DOLLARS										
ARMY	75,073	71,006	83,327	110,738	126,534	121,372	111,644	98,647	88,755	74,568
NAVY	91,924	82,942	91,448	103,764	112,934	111,517	103,507	95,230	88,553	83,579
AIR FORCE	120,059	105,479	110,826	120,660	129,072	125,085	113,237	102,624	96,060	88,685
DEFENSE-WIDE	14,725	16,244	18,398	22,264	21,961	21,926	23,240	24,078	25,081	26,803
TOTAL, CONSTANT \$	301,781	275,671	303,999	357,426	390,501	379,900	351,628	320,579	298,449	273,634
% REAL GROWTH										
ARMY	0.2	-5.4	17.4	32.9	14.3	-4.1	-8.0	-11.7	-10.0	-16.0
NAVY	-1.3	-9.8	10.3	13.5	8.8	-1.3	-7.2	-8.0	-7.0	-5.6
AIR FORCE	-2.8	-12.2	5.1	8.9	7.0	-3.1	-9.5	-9.4	-6.4	-7.7
TOTAL	-0.4	-8.7	10.3	17.6	9.3	-2.7	-7.5	-8.8	-6.9	-8.3

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
ARMY	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520
NAVY	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402
AIR FORCE	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894
DEFENSE-WIDE	8,243	10,544	11,585	12,948	14,282	16,153	18,554	22,895	24,321	23,224
TOTAL, CURRENT \$	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040
CONSTANT FY 99 DOLLARS										
ARMY	73,842	68,680	62,850	65,707	66,642	68,789	71,096	73,284	79,764	86,006
NAVY	82,426	85,040	82,610	82,916	84,047	87,991	88,430	93,074	99,303	107,927
AIR FORCE	82,996	76,924	76,406	74,819	73,144	74,704	78,927	81,422	90,704	98,762
DEFENSE-WIDE	29,206	32,776	32,922	34,440	35,405	37,004	38,129	42,236	42,286	38,769
TOTAL, CONSTANT \$	268,470	263,419	254,788	257,882	259,237	268,489	276,581	290,015	312,057	331,464
% REAL GROWTH										
ARMY	-1.0	-7.0	-8.5	4.5	1.4	3.2	3.4	3.1	8.8	7.8
NAVY	-1.4	3.2	-2.9	0.4	1.4	4.7	0.5	5.3	6.7	8.7
AIR FORCE	-6.4	-7.3	-0.7	-2.1	-2.2	2.1	5.7	3.2	11.4	8.9
TOTAL	-1.9	-1.9	-3.3	1.2	0.5	3.6	3.0	4.9	7.6	6.2

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
ARMY	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233
NAVY	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914
AIR FORCE	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802
DEFENSE-WIDE	25,611	12,476	14,848	18,241	16,990	19,060	20,468	-24,661	25,526	27,626
TOTAL, CURRENT \$	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574
CONSTANT FY 99 DOLLARS										
ARMY	88,818	100,244	103,769	104,707	105,604	104,866	99,420	109,528	93,881	82,692
NAVY	109,410	124,457	127,609	127,200	128,346	131,722	123,424	122,298	113,438	107,909
AIR FORCE	103,911	119,361	129,893	126,549	125,633	122,863	117,785	111,839	99,332	94,926
DEFENSE-WIDE	41,122	18,858	21,758	25,695	23,153	24,768	25,500	-28,331	29,460	31,149
TOTAL, CONSTANT \$	343,262	362,919	383,029	384,152	382,735	384,219	366,129	315,334	336,111	316,676
% REAL GROWTH										
ARMY	3.3	12.9	3.5	0.9	0.9	-0.7	-5.2	10.2	-14.3	-11.9
NAVY	1.4	13.8	2.5	-0.3	0.9	2.6	-6.3	-0.9	-7.3	-4.9
AIR FORCE	5.2	14.9	8.8	-2.6	-0.7	-2.2	-4.1	-5.1	-11.2	-4.4
TOTAL	3.6	5.7	5.5	0.3	-0.4	0.4	-4.7	-13.9	6.6	-5.8

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

CURRENT DOLLARS										
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
ARMY	64,999	63,692	61,183	64,346	61,604	61,877	63,654	63,404	66,702	69,207
NAVY	85,927	85,910	79,587	82,098	78,753	80,001	80,220	80,536	82,155	85,466
AIR FORCE	80,289	76,799	75,378	76,622	73,421	74,597	75,783	76,782	79,538	82,405
DEFENSE-WIDE	37,420	34,207	37,109	35,264	37,612	36,176	36,191	36,376	31,317	38,747
TOTAL, CURRENT \$	268,635	260,608	253,258	258,330	251,390	252,650	255,847	257,099	259,713	275,825
CONSTANT FY 99 DOLLARS										
ARMY	72,863	69,897	65,691	67,341	63,055	61,877	62,181	60,465	62,153	63,001
NAVY	95,285	93,465	84,812	85,532	80,293	80,001	78,502	77,079	76,906	78,281
AIR FORCE	88,905	83,708	80,357	79,814	74,785	74,597	74,215	73,598	74,643	75,719
DEFENSE-WIDE	41,179	36,942	39,224	36,534	38,293	36,176	35,529	35,032	29,550	35,924
TOTAL, CONSTANT \$	298,234	284,012	270,085	269,222	256,426	252,650	250,427	246,174	243,252	252,925
% REAL GROWTH										
ARMY	-11.9	-4.1	-6.0	2.5	-6.4	-1.9	0.5	-2.8	2.8	1.4
NAVY	-11.7	-1.9	-9.3	0.8	-6.1	-0.4	-1.9	-1.8	-0.2	1.8
AIR FORCE	-6.4	-5.9	-4.0	-0.7	-6.3	-0.3	-0.5	-0.8	1.4	1.4
TOTAL	-5.8	-4.8	-4.9	-0.3	-4.8	-1.5	-0.9	-1.7	-1.2	4.0

Table 6-14

DEPARTMENT OF DEFENSE CIVILIAN PAY

(Current \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	32,478,193	7,892,506	40,370,699	528,173	40,898,872	1,328,025	42,226,897
1999	32,618,980	7,818,524	40,437,504	537,135	40,974,639	1,262,053	42,236,692
2000	32,018,828	7,676,520	39,695,348	522,516	40,217,864	1,292,940	41,510,804
2001	31,936,366	7,656,749	39,593,115	535,467	40,128,582	1,320,775	41,449,357
2002	32,176,589	7,714,343	39,890,932	550,630	40,441,562	1,360,984	41,802,546
2003	32,738,192	7,848,988	40,587,180	565,436	41,152,616	1,401,021	42,553,637

Table 6-15

DEPARTMENT OF DEFENSE CIVILIAN PAY

(FY 1999 \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1950	10,207,770	16,368,026	26,575,796	1,007,748	27,583,543	4,963,302	32,546,846
1951	10,313,393	21,538,057	31,851,450	1,561,086	33,412,536	7,695,628	41,108,164
1952	14,137,540	30,207,115	44,344,654	2,147,523	46,492,178	10,602,974	57,095,151
1953	15,600,897	31,354,582	46,955,479	2,773,258	49,728,737	13,717,205	63,445,942
1954	15,360,494	28,026,173	43,386,667	2,411,096	45,797,763	11,882,205	57,679,968
1955	16,677,493	26,162,125	42,839,619	1,923,712	44,763,330	9,488,386	54,251,716
1956	17,730,291	25,977,653	43,707,944	1,621,417	45,329,361	7,989,003	53,318,365
1957	18,725,634	25,528,196	44,253,830	1,557,417	45,811,246	7,287,053	53,098,300
1958	18,375,961	23,510,397	41,886,358	1,494,938	43,381,296	6,303,434	49,684,730
1959	19,140,731	23,401,353	42,542,083	1,454,607	43,996,690	5,287,157	49,283,847
1960	18,959,255	22,114,653	41,073,908	1,414,232	42,488,140	4,781,022	47,269,161
1961	19,297,027	21,301,302	40,598,329	1,424,339	42,022,668	4,529,673	46,552,341
1962	21,097,818	21,367,145	42,464,963	1,435,095	43,900,057	4,449,206	48,349,263
1963	21,254,214	21,249,893	42,504,107	1,468,609	43,972,716	4,368,614	48,341,330
1964	22,036,448	20,192,100	42,228,548	1,504,882	43,733,429	3,959,267	47,692,697
1965	22,515,053	19,689,832	42,204,886	1,267,258	43,472,143	3,524,866	46,997,009
1966	24,141,636	20,298,949	44,440,585	1,430,066	45,870,651	3,373,039	49,243,691
1967	26,190,325	22,437,491	48,627,816	1,964,365	50,592,181	3,245,123	53,837,304
1968	28,767,464	22,440,583	51,208,048	2,725,442	53,933,490	3,119,975	57,053,464
1969	29,605,020	21,897,011	51,502,031	2,882,527	54,384,557	2,934,691	57,319,248
1970	29,162,110	20,854,731	50,016,840	2,702,580	52,719,420	2,721,452	55,440,872
1971	28,338,230	19,218,661	47,556,891	2,201,558	49,758,449	2,518,012	52,276,461
1972	28,801,613	17,964,074	46,765,686	1,856,113	48,621,799	2,436,989	51,058,788
1973	27,744,779	17,676,566	45,421,345	1,327,554	46,748,899	2,669,048	49,417,946
1974	27,091,378	16,761,817	43,853,195	954,900	44,808,095	2,458,983	47,267,077
1975	27,408,266	16,858,153	44,266,419	921,978	45,188,397	2,239,981	47,428,378
1976	27,631,289	16,247,441	43,878,730	892,825	44,771,555	2,182,168	46,953,723
1977	27,737,400	15,543,952	43,281,352	792,203	44,073,555	2,072,048	46,145,602
1978	27,573,846	15,042,441	42,616,287	752,192	43,368,479	2,529,846	45,898,325
1979	28,951,584	14,928,112	43,879,695	722,958	44,602,654	2,508,827	47,111,480
1980	29,365,566	15,260,050	44,625,616	702,116	45,327,731	2,574,099	47,901,830
1981	28,666,136	15,088,373	43,754,509	685,475	44,439,984	2,601,702	47,041,685
1982	31,123,514	15,633,044	46,756,559	690,245	47,446,804	2,810,391	50,257,195
1983	31,918,659	15,312,822	47,231,482	704,964	47,936,445	2,833,248	50,769,693
1984	32,487,161	15,652,188	48,139,349	726,910	48,866,258	2,889,151	51,755,409
1985	34,046,709	15,628,948	49,675,657	748,320	50,423,977	2,945,624	53,369,600
1986	34,743,826	15,143,361	49,887,188	755,761	50,642,949	2,851,843	53,494,792
1987	34,893,068	14,884,304	49,777,372	764,939	50,542,310	2,848,778	53,391,089
1988	35,240,481	14,016,344	49,256,825	745,064	50,001,889	2,788,929	52,790,818
1989	35,260,986	13,362,272	48,623,259	733,678	49,356,937	2,758,598	52,115,535
1990	36,119,421	13,074,065	49,193,486	834,387	50,027,873	2,545,820	52,573,693
1991	36,458,192	12,655,003	49,113,195	784,173	49,897,369	2,361,000	52,258,368
1992	36,203,761	11,667,072	47,870,833	767,670	48,638,503	2,307,350	50,945,853
1993	36,827,707	12,107,196	48,934,903	753,854	49,688,757	2,186,072	51,874,829
1994	36,795,191	10,809,131	47,604,322	596,714	48,201,036	1,717,843	49,918,879
1995	35,963,743	10,472,422	46,436,165	560,252	46,996,417	1,696,157	48,692,574
1996	35,424,737	9,431,101	44,855,838	685,158	45,540,996	1,434,529	46,975,525
1997	34,557,877	8,702,906	43,260,784	568,193	43,828,976	1,469,960	45,298,937
1998	33,485,021	8,137,175	41,622,195	544,546	42,166,741	1,369,194	43,535,935
1999	32,618,980	7,818,524	40,437,504	537,135	40,974,639	1,262,053	42,236,692
2000	31,086,241	7,452,932	38,539,173	507,297	39,046,470	1,255,282	40,301,751
2001	30,103,088	7,217,220	37,320,308	504,729	37,825,037	1,244,957	39,069,994
2002	29,446,137	7,059,717	36,505,854	503,904	37,009,758	1,245,493	38,255,251
2003	29,087,455	6,973,723	36,061,178	502,382	36,563,560	1,244,789	37,808,349

Table 6-16
ARMY TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53
MILITARY PERSONNEL	11,851	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352
RETIRE PAY									
O&M	5,953	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758
PROCUREMENT	15,093	627	103	59	324	400	7,075	8,992	2,334
RDT&E	173	98	98	96	104	117	288	456	525
MILITARY CONST	656	683	316	87	87	116	309	548	507
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	176,601	118,725	37,367	21,096	23,806	22,478	43,977	53,462	53,584
RETIRE PAY									
O&M	76,805	59,192	26,984	16,180	18,071	16,563	40,823	51,298	38,350
PROCUREMENT	144,315	5,637	833	418	2,033	2,554	40,560	53,841	14,807
RDT&E	2,099	1,055	941	842	852	899	2,243	3,296	3,759
MILITARY CONST	5,260	5,021	2,094	559	547	713	1,895	3,338	3,084
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	405,080	189,630	68,218	39,095	45,310	43,207	129,498	165,235	113,584

% REAL GROWTH

MILITARY PERSONNEL	-32.8	-68.5	-43.6	12.8	-5.6	95.6	21.6	0.2	
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
O&M	-22.9	-54.4	-40.0	11.7	-8.4	146.5	25.7	-25.3	
PROCUREMENT	-96.1	-85.2	-49.8	386.3	25.6	1488.1	32.7	-72.5	
RDT&E	-49.8	-10.8	-10.6	1.2	5.5	149.4	47.0	14.0	
MILITARY CONST	-4.6	-58.3	-73.3	-2.1	30.2	165.8	76.1	-7.6	
FAMILY HOUSING									
TOTAL	-53.2	-64.0	-42.7	15.9	-4.6	199.7	27.6	-31.3	

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

CURRENT DOLLARS

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
MILITARY PERSONNEL	4,696	4,455	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343
RETIRED PAY										
O&M	3,328	3,015	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537
PROCUREMENT	910	2,036	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503
RDT&E	592	704	714	735	801	1,022	1,072	1,215	1,374	1,260
MILITARY CONST	367	603	500	398	396	279	265	197	181	183
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,892	10,813	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	48,132	44,423	37,734	38,087	35,580	33,784	33,452	33,560	37,815	36,329
RETIRED PAY										
O&M	28,260	24,860	23,595	23,873	22,557	21,310	20,682	20,661	22,999	20,832
PROCUREMENT	6,041	11,530	9,396	8,122	6,765	5,401	6,835	8,489	12,527	12,124
RDT&E	4,013	4,511	4,304	4,198	4,457	5,480	5,580	6,237	6,979	6,382
MILITARY CONST	2,139	3,307	2,661	2,106	2,068	1,474	1,380	1,023	941	943
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	88,586	88,631	77,689	76,387	71,429	67,449	67,930	69,970	81,261	76,611

% REAL GROWTH

MILITARY PERSONNEL	-10.2	-7.7	-15.1	0.9	-6.6	-5.1	-1.0	0.3	12.7	-3.9
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-26.3	-12.0	-5.1	1.2	-5.5	-5.5	-3.0	-0.1	11.3	-9.4
PROCUREMENT	-59.2	90.9	-18.5	-13.6	-16.7	-20.2	26.5	24.2	47.6	-3.2
RDT&E	6.7	12.4	-4.6	-2.5	6.2	22.9	1.8	11.8	11.9	-8.6
MILITARY CONST	-30.7	54.6	-19.5	-20.9	-1.8	-28.8	-6.3	-25.9	-8.0	0.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-22.0	0.1	-12.4	-1.7	-6.5	-5.6	0.7	3.0	16.1	-5.7

Table 6-16 [Continued]

ARMY TOA by TITLE

(\$ in Millions)

	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
CURRENT DOLLARS										
MILITARY PERSONNEL	4,616	4,750	5,670	7,353	8,391	8,998	9,616	9,499	9,046	8,680
RETIREMENT PAY										
O&M	3,554	3,737	5,098	7,520	8,372	8,249	7,817	7,119	7,309	7,433
PROCUREMENT	2,480	1,955	5,123	5,411	6,182	6,333	4,510	3,412	3,398	2,816
RDT&E	1,408	1,409	1,507	1,580	1,506	1,666	1,619	1,656	1,792	1,885
MILITARY CONST	217	368	1,113	505	512	523	402	593	550	666
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	35,874	35,494	38,427	46,866	50,737	51,465	49,090	45,342	38,070	32,908
RETIREMENT PAY										
O&M	20,345	20,435	26,098	36,229	38,942	36,817	32,777	28,249	27,183	26,021
PROCUREMENT	11,924	9,290	23,453	23,984	26,503	26,318	17,996	13,003	12,420	9,581
RDT&E	7,013	6,835	7,069	7,166	6,619	7,052	6,516	6,314	6,484	6,439
MILITARY CONST	1,094	1,750	4,974	2,214	2,160	2,118	1,578	2,167	1,875	2,087
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	76,251	73,803	100,020	116,459	124,961	123,770	107,957	95,075	86,032	77,035
% REAL GROWTH										
MILITARY PERSONNEL	-1.3	-1.1	8.3	22.0	8.3	1.4	-4.6	-7.6	-16.0	-13.6
RETIREMENT PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.3	0.4	27.7	38.8	7.5	-5.5	-11.0	-13.8	-3.8	-4.3
PROCUREMENT	-1.7	-22.1	152.5	2.3	10.5	-0.7	-31.6	-27.8	-4.5	-22.9
RDT&E	9.9	-2.5	3.4	1.4	-7.6	6.5	-7.6	-3.1	2.7	-0.7
MILITARY CONST	16.0	59.9	184.3	-55.5	-2.4	-2.0	-25.5	37.3	-13.5	11.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.5	-3.2	35.5	16.4	7.3	-1.0	-12.8	-11.9	-9.5	-10.5

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

CURRENT DOLLARS										
	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
MILITARY PERSONNEL	8,815	9,221	9,607	9,973	10,477	11,036	12,095	14,157	16,602	17,515
RETIRED PAY										
O&M	7,364	7,339	8,271	9,157	9,883	10,752	12,303	14,419	16,769	18,042
PROCUREMENT	2,640	2,565	3,058	4,427	5,325	6,099	6,548	10,462	13,856	15,682
RDT+E	1,947	1,766	1,970	2,291	2,447	2,635	2,844	3,124	3,620	3,891
MILITARY CONST	782	754	833	754	718	900	781	980	1,075	973
FAMILY HOUSING										1,034
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY			20	100	100	74		34	176	221
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	31,383	30,795	30,363	29,908	29,419	29,268	29,650	30,280	30,852	30,940
RETIRED PAY										
O&M	23,473	21,416	22,453	22,835	22,762	23,079	23,939	25,685	28,587	29,497
PROCUREMENT	8,247	7,358	8,317	10,900	12,001	12,484	12,161	17,744	21,976	23,707
RDT+E	6,036	5,053	5,193	5,532	5,455	5,360	5,250	5,326	5,869	6,090
MILITARY CONST	2,227	1,982	2,065	1,707	1,496	1,728	1,412	1,650	1,757	1,563
FAMILY HOUSING										1,555
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY			54	247	231	157		59	284	342
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	71,365	66,604	68,443	71,130	71,364	72,076	72,411	80,743	89,324	93,693
% REAL GROWTH										
MILITARY PERSONNEL	-4.6	-1.9	-1.4	-1.5	-1.6	-0.5	1.3	2.1	1.9	0.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-9.8	-8.8	4.8	1.7	-0.3	1.4	3.7	7.3	11.3	3.2
PROCUREMENT	-13.9	-10.8	13.0	31.1	10.1	4.0	-2.6	45.9	23.8	7.9
RDT+E	-6.3	-16.3	2.8	6.5	-1.4	-1.8	-2.1	1.4	10.2	3.8
MILITARY CONST	6.7	-11.0	4.2	-17.3	-12.4	15.5	-18.3	16.9	6.5	-11.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-7.4	-6.7	2.8	3.9	0.3	1.0	0.5	11.5	10.6	4.9

Table 6-16 [Continued]
ARMY TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
MILITARY PERSONNEL	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980	31,629	28,532
RETIREMENT PAY										
O&M	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482	25,263	22,582
PROCUREMENT	16,731	18,022	16,978	15,301	14,850	14,482	13,768	11,021	8,615	7,354
RDT&E	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551	6,407	6,051
MILITARY CONST	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266	1,236	690
FAMILY HOUSING	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531	1,559	1,522
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	389	366	374	110	193	292		668		
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498	74,709	66,731

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	31,295	39,550	40,225	40,634	40,231	39,765	39,466	41,169	38,503	33,273
RETIREMENT PAY										
O&M	30,373	31,972	31,974	33,809	33,299	33,593	34,261	46,914	29,753	25,817
PROCUREMENT	24,409	25,532	23,352	20,353	19,018	17,835	16,371	12,725	9,724	8,134
RDT&E	6,334	6,277	6,555	6,548	6,251	6,558	6,526	6,584	7,366	6,790
MILITARY CONST	1,927	2,462	2,257	2,070	1,978	1,826	1,370	1,488	1,416	780
FAMILY HOUSING	1,792	1,879	1,849	2,136	2,051	1,980	1,822	1,783	1,773	1,695
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	579	528	524	150	256	371		782		
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	96,711	108,200	106,735	105,699	103,084	101,928	99,816	111,445	88,535	76,488

% REAL GROWTH

MILITARY PERSONNEL	1.1	26.4	1.7	1.0	-1.0	-1.2	-0.8	4.3	-6.5	-13.6
RETIREMENT PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.0	5.3	0.0	5.7	-1.5	0.9	2.0	36.9	-36.6	-13.2
PROCUREMENT	3.0	4.6	-8.6	-12.9	-6.6	-6.2	-8.2	-22.3	-23.6	-16.4
RDT&E	4.0	-0.9	4.4	-0.1	-4.5	4.9	-0.5	0.9	11.9	-7.8
MILITARY CONST	23.3	27.7	-8.3	-8.3	-4.4	-7.7	-25.0	8.6	-4.9	-45.0
FAMILY HOUSING	15.3	4.8	-1.6	15.5	-4.0	-3.5	-8.0	-2.2	-0.5	-4.5
TOTAL	3.2	11.9	-1.4	-1.0	-2.5	-1.1	-2.1	11.6	-20.6	-13.6

Table 6-16 [Continued]
ARMY TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
MILITARY PERSONNEL	26,945	26,627	25,811	26,196	25,818	26,559	26,327	26,845	27,489	28,305
RETIRE PAY	21,246	23,212	23,807	22,964	20,736	21,290	21,550	21,908	22,528	22,879
O&M	6,894	6,684	7,586	8,072	6,941	9,028	10,277	11,038	12,388	13,139
PROCUREMENT	5,377	5,403	4,757	4,916	5,025	4,781	4,755	4,900	4,887	4,885
RDT&E	1,323	797	1,528	1,185	1,186	1,399	1,488	1,201	1,094	891
MILITARY CONST	1,302	1,230	1,458	1,330	1,301	1,208	1,245	1,235	1,263	1,319
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	63,087	63,953	64,947	64,664	61,007	64,265	65,642	67,127	69,649	71,416

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	30,663	29,576	28,022	27,650	26,558	26,559	25,606	25,392	25,285	25,314
RETIRE PAY	23,765	25,391	25,461	24,024	21,202	21,290	21,063	20,927	21,033	20,849
O&M	7,482	7,123	7,948	8,330	7,054	9,028	10,103	10,661	11,741	12,197
PROCUREMENT	5,934	5,840	5,047	5,112	5,125	4,781	4,659	4,704	4,594	4,489
RDT&E	1,452	864	1,616	1,231	1,210	1,399	1,459	1,153	1,027	815
MILITARY CONST	1,418	1,317	1,530	1,373	1,322	1,208	1,224	1,193	1,198	1,227
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	70,715	70,111	69,624	67,720	62,472	64,265	64,114	64,030	64,879	64,891

% REAL GROWTH

MILITARY PERSONNEL	-7.9	-3.6	-5.3	-1.3	-4.0	0.0	-3.6	-0.8	-0.4	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-8.0	6.8	0.3	-5.7	-11.8	0.4	-1.1	-0.7	0.5	-0.9
PROCUREMENT	-8.0	-4.8	11.6	4.8	-15.3	28.0	11.9	5.5	10.1	3.9
RDT&E	-12.6	-1.6	-13.6	1.3	0.2	-6.7	-2.6	1.0	-2.3	-2.3
MILITARY CONST	86.2	-40.5	87.1	-23.8	-1.7	15.6	4.3	-21.0	-10.9	-20.7
FAMILY HOUSING	-16.3	-7.1	16.2	-10.3	-3.7	-8.6	1.3	-2.6	0.4	2.4
TOTAL	-7.6	-0.9	-0.7	-2.7	-7.8	2.9	-0.2	-0.1	1.3	0.0

Table 6-17
NAVY TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS									
	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413
RETIRED PAY									
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797
PROCUREMENT	10,335	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628
RDT&E	1,351	612	197	168	181	234	432	543	493
MILITARY CONST	744	338	108	93	100	85	387	464	430
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762
CONSTANT FY 99 DOLLARS									
MILITARY PERSONNEL	115,524	86,043	23,976	18,595	18,254	18,305	24,452	33,713	34,323
RETIRED PAY									
O&M	82,118	36,806	18,797	15,576	16,280	14,174	23,788	26,962	24,977
PROCUREMENT	106,340	45,042	12,971	10,165	10,461	8,591	40,019	54,999	31,564
RDT&E	13,124	5,723	1,747	1,400	1,113	1,739	3,073	3,808	3,524
MILITARY CONST	5,958	2,405	714	595	630	519	2,378	2,811	2,575
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	323,063	176,019	58,205	46,332	46,738	43,329	93,712	122,292	96,963
% REAL GROWTH									
MILITARY PERSONNEL									
RETIRED PAY									
O&M	-25.5	-72.1	-22.5	-1.8	0.3	0.3	33.6	37.9	1.8
PROCUREMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDT&E	-55.2	-48.9	-17.1	-12.9	-12.9	-12.9	67.8	13.3	-7.4
MILITARY CONST	-57.7	-71.2	-21.6	2.9	-17.9	-17.9	365.8	37.4	-42.6
FAMILY HOUSING	-56.4	-69.5	-19.8	-20.5	56.2	56.2	76.7	23.9	-7.5
SPEC FOREIGN CURR	-59.6	-70.3	-16.6	5.8	-17.6	-17.6	358.1	18.2	-8.4
TOTAL	-45.5	-66.9	-20.4	0.9	-7.3	-7.3	116.3	30.5	-20.7

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,199	3,080	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497
RETIRED PAY										
O&M	2,356	2,332	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988
PROCUREMENT	1,764	3,726	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454
RDT&E	548	617	716	778	878	1,419	1,495	1,371	1,306	1,484
MILITARY CONST	213	237	433	427	318	354	241	172	158	235
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	8,080	9,993	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	32,699	30,575	29,928	30,505	28,673	27,877	27,189	27,208	28,676	28,865
RETIRED PAY										
O&M	21,136	20,079	19,151	18,812	18,160	17,776	17,707	16,686	18,044	17,384
PROCUREMENT	13,927	25,591	27,422	26,857	31,200	30,509	26,623	34,919	41,996	39,752
RDT&E	3,802	4,032	4,360	4,502	4,860	7,455	7,795	7,091	6,791	7,590
MILITARY CONST	1,240	1,312	2,247	2,187	1,620	1,800	1,230	879	801	1,162
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	72,804	81,589	83,108	82,863	84,513	85,418	80,543	86,783	96,307	94,754
% REAL GROWTH										
MILITARY PERSONNEL	-4.7	-6.5	-2.1	1.9	-6.0	-2.8	-2.5	0.1	5.4	0.7
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-15.4	-5.0	-4.6	-1.8	-3.5	-2.1	-0.4	-5.8	8.1	-3.7
PROCUREMENT	-55.9	83.8	7.2	-2.1	16.2	-2.2	-12.7	31.2	20.3	-5.4
RDT&E	7.9	6.1	8.1	3.3	7.9	53.4	4.6	-9.0	-4.2	11.8
MILITARY CONST	-51.9	5.8	71.3	-2.7	-25.9	11.1	-31.7	-28.6	-8.9	45.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-24.9	12.1	1.9	-0.3	2.0	1.1	-5.7	7.7	11.0	-1.6

Table 6-17 [Continued]
NAVY TOA by TITLE
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,826	4,017	4,710	5,324	5,745	6,147	6,672	6,383	6,803	7,340
RETIRED PAY										
O&M	3,080	3,427	4,268	5,045	5,402	5,819	5,629	5,350	5,636	5,939
PROCUREMENT	5,793	5,747	7,985	8,605	7,225	7,096	7,572	7,434	8,795	8,956
RDT&E	1,548	1,389	1,565	1,921	1,878	2,178	2,267	2,199	2,411	2,542
MILITARY CONST	202	275	656	295	530	312	322	326	395	548
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	29,252	29,542	31,529	33,898	34,904	35,229	33,904	30,302	28,251	27,350
RETIRED PAY										
O&M	17,469	18,597	22,233	25,219	26,283	26,914	24,268	21,795	21,103	21,009
PROCUREMENT	33,948	32,287	40,938	42,487	33,039	30,848	31,939	29,150	32,312	30,569
RDT&E	7,832	6,898	7,489	8,813	8,394	9,331	9,156	8,435	8,768	8,706
MILITARY CONST	981	1,285	2,917	1,293	2,223	1,278	1,240	1,185	1,343	1,702
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	89,481	88,610	105,106	111,710	104,844	103,601	100,507	90,868	91,778	89,336
% REAL GROWTH										
MILITARY PERSONNEL	1.3	1.0	6.7	7.5	3.0	0.9	-3.8	-10.6	-6.8	-3.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.5	6.5	19.6	13.4	4.2	2.4	-9.8	-10.2	-3.2	-0.5
PROCUREMENT	-14.6	-4.9	26.8	3.8	-22.2	-6.6	3.5	-8.7	10.8	-5.4
RDT&E	3.2	-11.9	8.6	17.7	-4.8	11.2	-1.9	-7.9	3.9	-0.7
MILITARY CONST	-15.6	31.0	126.9	-55.7	72.0	-42.5	-3.0	-4.5	13.3	26.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-5.6	-1.0	18.6	6.3	-6.2	-1.2	-3.0	-9.6	1.0	-2.7

Table 6-17 [Continued]
NAVY TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
MILITARY PERSONNEL	7,502	7,833	8,039	8,278	8,744	9,192	9,948	12,013	13,955	15,013
RETIRED PAY										
O&M	7,205	8,057	9,236	10,577	12,019	13,039	16,319	19,453	21,364	23,028
PROCUREMENT	8,830	8,409	10,077	13,049	14,098	14,215	15,550	19,731	25,382	32,627
RDt&E	2,704	3,052	3,314	3,797	4,054	4,456	4,563	5,022	5,827	6,099
MILITARY CONST	692	611	681	613	558	792	603	826	1,483	1,100
FAMILY HOUSING										717
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS				38	32			4	23	366
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	26,134	25,592	24,935	24,313	24,013	23,746	23,864	24,934	25,454	26,346
RETIRED PAY										
O&M	22,949	23,003	24,580	25,909	27,284	27,506	29,574	31,907	33,440	35,337
PROCUREMENT	27,945	24,283	26,773	30,954	30,604	28,043	27,795	32,776	39,762	48,774
RDt&E	8,468	8,633	8,729	9,185	9,052	8,938	8,318	8,430	9,258	9,333
MILITARY CONST	1,948	1,602	1,662	1,367	1,143	1,479	1,055	1,356	2,325	1,676
FAMILY HOUSING										1,082
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS				95	74			8	37	566
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	87,445	83,112	86,712	91,823	92,170	89,712	90,606	99,410	110,276	123,116

% REAL GROWTH

MILITARY PERSONNEL	-4.5	-2.1	-2.6	-2.5	-1.2	-1.1	0.5	4.5	2.1	3.5
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	9.2	0.2	6.9	5.4	5.3	0.8	7.5	7.9	4.8	5.7
PROCUREMENT	-8.6	-13.1	10.3	15.6	-1.1	-8.4	-0.9	17.9	21.3	22.7
RDt&E	-2.7	1.9	1.1	5.2	-1.5	-1.3	-7.0	1.4	9.8	0.8
MILITARY CONST	14.5	-17.8	3.8	-17.8	-16.4	29.3	-28.6	28.5	71.5	-27.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-2.1	-5.0	4.3	5.9	0.4	-2.7	1.0	9.7	10.9	11.6

Table 6-17 [Continued]
NAVY TOA by TITLE
 (\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277	28,120	27,250
RETIRED PAY										
O&M	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489	26,406	24,161
PROCUREMENT	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438	24,992	20,891
RDT&E	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967	8,576	8,830
MILITARY CONST	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222	846	355
FAMILY HOUSING	597	645	628	696	769	802	762	845	902	666
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	654	508	643	353	329	185	26	239		2,464
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477	89,841	84,616
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	26,613	34,076	34,714	35,361	35,157	35,413	35,278	35,417	34,192	31,774
RETIRED PAY										
O&M	36,667	40,638	37,661	37,195	38,215	36,854	35,317	38,201	31,013	27,684
PROCUREMENT	43,836	44,212	42,979	42,584	46,654	38,683	39,285	35,081	28,185	23,104
RDT&E	11,268	12,926	13,227	12,551	12,352	11,615	10,499	9,273	9,722	9,882
MILITARY CONST	1,847	2,267	2,302	1,907	1,907	1,998	1,452	1,425	967	402
FAMILY HOUSING	873	915	867	931	993	996	915	.977	1,020	738
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	974	733	902	482	437	235	31	280		2,726
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	122,078	135,767	132,653	131,012	135,715	125,794	122,778	120,653	105,099	96,311
% REAL GROWTH										
MILITARY PERSONNEL	1.0	28.0	1.9	1.9	-0.6	0.7	-0.4	0.4	-3.5	-7.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.8	10.8	-7.3	-1.2	2.7	-3.6	-4.2	8.2	-18.8	-10.7
PROCUREMENT	-10.1	0.9	-2.8	-0.9	9.6	-17.1	1.6	-10.7	-19.7	-18.0
RDT&E	20.7	14.7	2.3	-5.1	-1.6	-6.0	-9.6	-11.7	4.8	1.6
MILITARY CONST	10.2	22.7	1.5	-17.2	0.0	4.8	-27.4	-1.9	-32.2	-58.4
FAMILY HOUSING	-19.3	4.8	-5.2	7.4	6.6	0.4	-8.1	6.7	4.4	-27.7
TOTAL	-0.9	11.2	-2.3	-1.2	3.6	-7.3	-2.4	-1.7	-12.9	-8.4

Table 6-17 [Continued]
NAVY TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
MILITARY PERSONNEL	26,214	25,253	24,612	24,820	24,596	24,674	24,717	25,136	25,759	26,467
RETIRED PAY										
O&M	23,606	25,221	25,135	24,410	25,377	25,791	25,628	25,405	25,965	26,375
PROCUREMENT	15,905	17,260	15,805	17,209	19,304	20,160	21,669	26,376	23,094	24,215
RD&E	8,170	8,590	8,472	7,884	7,880	8,109	7,605	7,231	7,671	8,269
MILITARY CONST	1,477	415	3,065	1,964	1,615	1,106	1,233	1,200	839	982
FAMILY HOUSING	771	933	1,572	1,511	1,357	1,196	1,204	1,211	1,243	1,259
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,541	699	1,024	1,392	1,070	418	337	369	374	381
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	77,685	78,372	79,685	79,191	81,198	81,455	82,392	86,927	84,944	87,948

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	29,818	28,045	26,718	26,194	25,298	24,674	24,043	23,781	23,704	23,684
RETIRED PAY										
O&M	26,075	27,477	26,782	25,499	25,778	25,791	25,066	24,294	24,279	24,091
PROCUREMENT	17,267	18,417	16,590	17,779	19,634	20,160	21,292	25,432	21,842	22,427
RD&E	8,925	9,200	8,902	8,144	8,013	8,109	7,466	6,964	7,249	7,656
MILITARY CONST	1,611	450	3,222	2,034	1,645	1,106	1,210	1,154	788	903
FAMILY HOUSING	838	996	1,648	1,559	1,378	1,196	1,184	1,170	1,179	1,171
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,674	747	1,075	1,437	1,088	418	331	356	354	353
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	86,207	85,330	84,936	82,647	82,834	81,455	80,592	83,150	79,396	80,286

% REAL GROWTH

MILITARY PERSONNEL	-6.2	-6.0	-4.7	-2.0	-3.4	-2.5	-2.6	-1.1	-0.3	-0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.8	5.4	-2.5	-4.8	1.1	0.0	-2.8	-3.1	-0.1	-0.8
PROCUREMENT	-25.3	6.7	-9.9	7.2	10.4	2.7	5.6	19.4	-14.1	2.7
RD&E	-9.7	3.1	-3.3	-8.5	-1.6	1.2	-7.9	-6.7	4.1	5.6
MILITARY CONST	300.2	-72.1	616.3	-36.9	-19.2	-32.7	9.4	-4.6	-31.7	14.5
FAMILY HOUSING	13.6	18.8	65.5	-5.4	-11.6	-13.2	-1.0	-1.2	0.8	-0.7
TOTAL	-10.5	-1.0	-0.5	-2.7	0.2	-1.7	-1.1	3.2	-4.5	1.1

Table 6-18
AIR FORCE TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
MILITARY PERSONNEL	4,948	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416
RETIRED PAY									
O&M	2,830	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289
PROCUREMENT	10,081	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519
RDT&E	152	252	110	141	199	202	463	797	1,094
MILITARY CONST	145	50	60	35	52	64	936	1,075	1,332
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	76,169	48,304	13,378	12,945	15,294	15,088	20,844	32,284	34,560
RETIRED PAY									
O&M	32,428	19,742	11,432	11,518	11,364	10,530	23,802	27,707	27,117
PROCUREMENT	91,791	18,447	3,889	12,128	11,133	18,259	58,594	79,224	63,725
RDT&E	1,602	2,197	834	999	1,358	1,347	2,980	5,066	6,910
MILITARY CONST	1,178	357	390	219	320	380	5,592	6,606	7,993
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	203,168	89,048	29,923	37,808	39,469	45,605	111,812	150,888	140,305

% REAL GROWTH

MILITARY PERSONNEL									
RETIRED PAY									
O&M	-36.6	-72.3	-3.2	18.2	-1.4	38.1	54.9	7.0	0.0
PROCUREMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDT&E	-39.1	-42.1	0.8	-1.3	-7.4	126.0	16.4	-2.1	-19.6
MILITARY CONST	-79.9	-78.9	211.9	-8.2	64.0	220.9	35.2	36.4	21.0
FAMILY HOUSING	37.2	-62.0	19.8	35.9	-0.8	121.2	70.0	18.1	21.0
	-69.7	9.2	-44.0	46.3	19.0	1369.7	18.1	18.1	21.0
TOTAL	-56.2	-66.4	26.4	4.4	15.5	145.2	34.9	-7.0	-7.0

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63
MILITARY PERSONNEL	3,295	3,505	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202
RETIRED PAY										
O&M	2,953	3,012	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550
PROCUREMENT	3,795	3,155	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035
RDT&E	1,102	1,300	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837
MILITARY CONST	884	1,498	1,158	1,217	911	1,085	813	706	565	803
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,029	12,469	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	33,758	34,954	35,921	36,187	35,026	34,289	33,699	33,484	35,314	34,499
RETIRED PAY										
O&M	23,972	23,183	26,769	26,625	26,558	26,377	26,516	26,502	27,068	26,197
PROCUREMENT	24,101	19,090	36,332	38,034	43,973	42,623	32,403	40,941	38,781	39,097
RDT&E	6,796	7,580	11,471	14,872	12,586	12,875	13,557	17,601	16,531	18,829
MILITARY CONST	5,126	8,190	6,165	6,294	4,690	5,533	4,139	3,592	2,854	3,940
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	93,753	92,997	116,657	122,012	122,833	121,696	110,315	122,119	120,548	122,561

% REAL GROWTH

MILITARY PERSONNEL	-2.3	3.5	2.8	0.7	-3.2	-2.1	-1.7	-0.6	5.5	-2.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-11.6	-3.3	15.5	-0.5	-0.3	-0.7	0.5	-0.1	2.1	-3.2
PROCUREMENT	-62.2	-20.8	90.3	4.7	15.6	-3.1	-24.0	26.3	-5.3	0.8
RDT&E	-1.7	11.5	51.3	29.7	-15.4	2.3	5.3	29.8	-6.1	13.9
MILITARY CONST	-35.9	59.8	-24.7	2.1	-25.5	18.0	-25.2	-13.2	-20.6	38.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-33.2	-0.8	25.4	4.6	0.7	-0.9	-9.4	10.7	-1.3	1.7

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
MILITARY PERSONNEL	4,540	4,663	5,075	5,558	5,825	6,240	6,690	6,743	7,298	7,619
RETIRED PAY										
O&M	4,559	4,855	5,259	5,853	6,169	7,118	6,865	6,697	7,028	7,279
PROCUREMENT	6,716	6,366	8,867	9,217	9,072	8,760	6,989	6,478	6,243	6,358
RDt&E	3,627	3,137	3,315	3,234	3,412	3,446	3,056	2,817	2,928	3,120
MILITARY CONST	517	407	792	408	495	293	274	280	302	320
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	19,958	19,428	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	34,566	34,166	33,955	35,384	35,396	35,208	33,990	31,964	30,261	28,317
RETIRED PAY										
O&M	25,695	26,384	27,566	29,354	29,709	32,702	29,465	27,310	26,871	26,093
PROCUREMENT	36,541	33,502	44,399	44,475	42,291	39,158	29,874	26,339	23,857	22,413
RDt&E	17,628	14,936	15,257	14,406	14,696	14,304	12,119	10,628	10,519	10,580
MILITARY CONST	2,489	1,904	3,538	1,770	2,072	1,187	1,057	1,029	1,043	1,006
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	116,919	110,892	124,715	125,390	124,164	122,558	106,504	97,271	92,551	88,409

% REAL GROWTH

MILITARY PERSONNEL	0.2	-1.2	-0.6	4.2	0.0	-0.5	-3.5	-6.0	-5.3	-6.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.9	2.7	4.5	6.5	1.2	10.1	-9.9	-7.3	-1.6	-2.9
PROCUREMENT	-6.5	-8.3	32.5	0.2	-4.9	-7.4	-23.7	-11.8	-9.4	-6.1
RDt&E	-6.4	-15.3	2.2	-5.6	2.0	-2.7	-15.3	-12.3	-1.0	0.6
MILITARY CONST	-36.8	-23.5	85.8	-50.0	17.0	-42.7	-10.9	-2.7	1.4	-3.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-4.6	-5.2	12.5	0.5	-1.0	-1.3	-13.1	-8.7	-4.9	-4.5

Table 6-18 [Continued]

AIR FORCE TOA by TITLE

(\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,787	7,831	7,783	7,696	7,964	8,421	9,022	10,576	12,272	13,111
RETIRED PAY										
O&M	7,672	8,233	8,715	9,418	9,914	10,805	14,216	16,860	18,477	19,756
PROCUREMENT	5,902	6,217	7,659	9,354	10,197	10,722	12,702	16,689	23,525	27,367
RDT&E	3,062	3,299	3,606	3,816	4,222	4,359	5,001	7,133	8,893	10,591
MILITARY CONST	350	444	617	802	545	539	615	1,042	1,675	1,597
FAMILY HOUSING								41	96	857
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS			15	59	35	27		28	79	162
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	27,102	25,621	24,205	22,740	22,057	21,941	21,781	22,318	22,628	23,163
RETIRED PAY										
O&M	24,394	23,058	22,793	22,620	22,098	21,961	23,548	25,185	25,839	27,891
PROCUREMENT	19,092	18,451	21,072	23,262	23,068	21,845	23,435	28,197	37,162	41,212
RDT&E	9,483	9,248	9,407	9,155	9,339	8,831	9,191	12,043	14,202	16,324
MILITARY CONST	995	1,169	1,513	1,792	1,115	1,005	1,058	1,688	2,605	2,399
FAMILY HOUSING								67	149	1,278
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS			40	145	80	57		49	127	250
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	81,066	77,547	79,030	79,715	77,757	75,639	79,013	89,547	102,713	112,516
% REAL GROWTH										
MILITARY PERSONNEL	-4.3	-5.5	-5.5	-6.1	-3.0	-0.5	-0.7	2.5	1.4	2.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-6.5	-5.5	-1.2	-0.8	-2.3	-0.6	7.2	6.9	2.6	7.9
PROCUREMENT	-14.8	-3.4	14.2	10.4	-0.8	-5.3	7.3	20.3	31.8	10.9
RDT&E	-10.4	-2.5	1.7	-2.7	2.0	-5.5	4.1	31.0	17.9	14.9
MILITARY CONST	-1.1	17.5	29.4	18.5	-37.8	-9.9	5.3	59.6	54.3	-7.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122.2	756.6
TOTAL	-8.3	-4.4	1.9	0.9	-2.5	-2.7	4.5	13.3	14.7	9.5

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
MILITARY PERSONNEL	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717	21,306	20,201
RETIRED PAY										
O&M	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020	22,829	22,870
PROCUREMENT	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514	23,539	21,505
RDT&E	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890	13,051	12,789
MILITARY CONST	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142	1,217	1,036
FAMILY HOUSING	794	846	757	833	888	946	876	962	1,106	1,164
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,289	549	396	140	226	187	111	945		
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189	83,048	79,566

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	23,289	29,635	30,097	30,335	29,745	29,124	28,553	28,485	25,939	23,557
RETIRED PAY										
O&M	29,008	30,900	30,550	30,202	31,677	32,760	32,343	33,067	26,782	26,052
PROCUREMENT	51,205	54,911	49,231	44,163	35,463	37,624	35,781	28,332	26,576	23,790
RDT&E	18,140	18,862	18,383	20,205	19,644	18,266	16,373	13,847	14,827	14,214
MILITARY CONST	2,361	2,425	2,267	1,876	1,876	1,728	1,581	1,316	1,373	1,146
FAMILY HOUSING	1,150	1,191	1,041	1,119	1,158	1,185	1,059	1,112	1,254	1,291
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,921	791	555	191	300	238	136	1,107		
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	127,073	138,716	132,124	128,090	119,862	120,925	115,825	107,266	96,750	90,050

% REAL GROWTH

MILITARY PERSONNEL	0.5	27.2	1.6	0.8	-2.0	-2.1	-2.0	-0.3	-8.9	-9.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.0	6.5	-1.1	-1.2	4.9	3.4	-1.3	2.2	-19.0	-2.7
PROCUREMENT	24.2	7.2	-10.4	-10.3	-19.7	6.1	-4.9	-20.8	-6.2	-10.5
RDT&E	11.1	4.0	-2.5	9.9	-2.8	-7.0	-10.4	-15.4	-4.1	-4.1
MILITARY CONST	-1.6	2.7	-6.5	-17.3	0.0	-7.9	-8.5	-16.8	4.3	-16.5
FAMILY HOUSING	-10.0	3.6	-12.6	7.5	3.5	2.3	-10.7	5.0	12.8	3.0
TOTAL	12.9	9.2	-4.8	-3.1	-6.4	0.9	-4.2	-7.4	-9.8	-6.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
 (\$ in Millions)

CURRENT DOLLARS										
	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
MILITARY PERSONNEL	18,133	19,593	19,276	19,171	19,253	19,544	19,670	19,657	19,776	20,112
RETIRED PAY										
O&M	24,542	24,537	23,405	22,795	23,479	24,395	25,555	26,783	27,225	28,076
PROCUREMENT	17,501	15,829	16,742	14,388	15,576	17,475	18,860	20,751	21,950	22,437
RDT&E	12,178	11,605	12,513	14,090	13,982	13,598	12,614	12,287	12,791	13,142
MILITARY CONST	1,587	1,081	1,282	1,576	1,439	1,039	1,031	1,094	861	849
FAMILY HOUSING	985	1,123	1,130	1,119	1,111	1,016	1,082	1,101	1,122	1,136
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				31	33	31				
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	74,926	73,768	74,347	73,170	74,874	77,097	78,813	81,674	83,725	85,753
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	20,640	21,772	20,935	20,247	19,810	19,544	19,129	18,583	18,166	17,948
RETIRED PAY										
O&M	27,244	26,961	25,124	23,890	23,824	24,395	25,009	25,653	25,514	25,722
PROCUREMENT	19,006	16,882	17,551	14,848	15,831	17,475	18,540	20,036	20,794	20,827
RDT&E	13,277	12,416	13,137	14,542	14,211	13,598	12,401	11,868	12,135	12,224
MILITARY CONST	1,722	1,152	1,344	1,628	1,464	1,039	1,013	1,056	815	787
FAMILY HOUSING	1,070	1,199	1,185	1,154	1,127	1,016	1,064	1,065	1,066	1,059
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				31	34	31				
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	82,959	80,382	79,275	76,341	76,300	77,097	77,157	78,260	78,490	78,568
% REAL GROWTH										
MILITARY PERSONNEL	-12.4	5.5	-3.9	-3.3	-2.2	-1.4	-2.1	-2.9	-2.2	-1.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.6	-1.0	-6.8	-4.9	-0.3	2.4	2.5	2.6	-0.6	0.8
PROCUREMENT	-20.1	-11.2	4.0	-15.4	6.6	10.4	6.1	8.1	3.8	0.2
RDT&E	-6.6	-6.5	5.8	10.7	-2.3	-4.3	-8.8	-4.3	2.3	0.7
MILITARY CONST	50.3	-33.1	16.6	21.1	-10.1	-29.0	-2.5	4.2	-22.8	-3.4
FAMILY HOUSING	-17.1	12.0	-1.2	-2.6	-2.4	-9.9	4.8	0.0	0.1	-0.7
TOTAL	-7.9	-3.1	-1.4	-3.7	-0.1	1.0	0.1	1.4	0.3	0.1

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
CURRENT DOLLARS									
MILITARY PERSONNEL	10,142	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290
RETIRED PAY	3,596	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460
O&M		1,084		40	439	308	8,288	8,733	4,041
PROCUREMENT		284	94	94	110	117	336	436	577
RDT+E		1,598	170	117	21	116	531	1,025	666
MILITARY CONST	341								
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY						101	267	155	120
REV & MGMT FUNDS						-72	-73	-74	-78
TRUST & RECEIPTS	-3,458	-821	-1,298	-321	-181				
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077
CONSTANT FY 99 DOLLARS									
MILITARY PERSONNEL	162,052	122,822	37,759	21,081	24,034	22,400	44,426	53,098	53,168
RETIRED PAY	55,628	59,565	25,983	16,128	18,521	16,958	42,742	47,497	36,572
O&M	1,509	9,639	73	296	2,730	1,981	47,453	52,320	24,725
PROCUREMENT	573	2,506	914	829	889	899	2,525	3,179	4,068
RDT+E	2,778	11,504	1,141	747	144	713	3,222	6,169	4,002
MILITARY CONST									
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY						629	1,519	910	697
REV & MGMT FUNDS						-448	-415	-434	-453
TRUST & RECEIPTS	-32,719	-7,189	-9,575	-2,062	-1,096				
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	189,822	198,847	56,295	37,019	45,221	43,132	141,471	162,740	122,779
% REAL GROWTH									
MILITARY PERSONNEL		-24.2	-69.3	-44.2	14.0	-6.8	98.3	19.5	0.1
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		7.1	-56.4	-37.9	14.8	-8.4	152.0	11.1	-23.0
PROCUREMENT		538.6	-99.3	307.0	822.0	-27.4	2295.2	10.3	-52.8
RDT+E		337.4	-63.5	-9.3	7.2	1.1	180.8	25.9	27.9
MILITARY CONST		314.2	-90.1	-34.6	-80.8	396.7	352.0	91.5	-35.1
FAMILY HOUSING									
TOTAL		4.8	-71.7	-34.3	22.2	-4.6	228.0	15.0	-24.6

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63
CURRENT DOLLARS										
MILITARY PERSONNEL	4,892	4,490	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079
RETIREMENT PAY										
O&M	4,452	2,711	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538
PROCUREMENT	3,009					1,259	1,379	1,495	2,532	2,519
RDT+E	573	398	583	533	577	1,111	1,102	1,147	1,337	1,329
MILITARY CONST	12	20	32	55	365	236	307	182	165	166
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY		150								
REV & MGMT FUNDS		-123			77	41	59	14	21	-23
TRUST & RECEIPTS	-92		-131	-114						
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,847	7,646	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	49,463	44,647	38,238	38,193	33,495	32,175	32,152	32,167	36,089	34,996
RETIREMENT PAY										
O&M	34,803	23,181	22,560	23,305	22,416	21,360	20,751	20,672	22,504	20,836
PROCUREMENT	18,478	215	196	239	169	6,176	6,793	7,262	12,308	12,201
RDT+E	3,904	2,847	3,625	3,195	3,358	5,916	5,722	5,909	6,802	6,716
MILITARY CONST	181	230	279	395	1,916	1,264	1,586	950	863	865
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY		834								
REV & MGMT FUNDS		-683		-565	378	196	285	66	101	-110
TRUST & RECEIPTS	-545		-699							
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	106,284	71,269	64,198	64,762	61,731	67,087	67,289	67,025	78,667	75,503
% REAL GROWTH										
MILITARY PERSONNEL	-7.0	-9.7	-14.4	-0.1	-12.3	-3.9	-0.1	0.0	12.2	-3.0
RETIREMENT PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.8	-33.4	-2.7	3.3	-3.8	-4.7	-2.9	-0.4	8.9	-7.4
PROCUREMENT	-25.3	-98.8	-8.7	22.2	-29.6	3562.1	10.0	6.9	69.5	-0.9
RDT+E	-4.0	-27.1	27.3	-11.9	5.1	76.2	-3.3	3.3	15.1	-1.3
MILITARY CONST	-95.5	27.0	21.4	41.8	385.0	-34.0	25.4	-40.1	-9.1	0.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-13.4	-33.0	-9.9	0.9	-4.7	8.7	0.3	-0.4	17.4	-4.0

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,460	4,719	5,685	7,467	8,432	9,018	9,629	9,507	8,951	8,748
RETIRED PAY										
O&M	3,534	3,738	5,054	7,523	8,373	8,260	7,823	7,121	7,169	7,353
PROCUREMENT	2,906	1,783	4,312	5,598	6,400	5,672	4,259	2,602	3,107	2,674
RDT+E	1,402	1,402	1,464	1,597	1,558	1,599	1,632	1,638	1,800	1,825
MILITARY CONST	211	361	978	403	481	557	313	672	599	492
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS			237	475	230	103				
TRUST & RECEIPTS	-39	-48	-100	-65	-67	-66	-47	-45	-43	-44
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,474	11,955	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	35,120	35,353	38,491	47,323	50,899	51,542	49,138	45,368	37,748	33,125
RETIRED PAY										
O&M	20,251	20,440	25,896	36,240	38,947	36,862	32,804	28,257	26,678	25,750
PROCUREMENT	13,950	8,483	19,760	24,808	27,430	23,592	17,002	9,929	11,370	9,030
RDT+E	6,983	6,800	6,876	7,243	6,835	6,784	6,568	6,248	6,513	6,238
MILITARY CONST	1,067	1,717	4,379	1,777	2,033	2,253	1,242	2,449	2,039	1,551
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS			1,079	2,087	980	425				
TRUST & RECEIPTS	-186	-226	-455	-285	-286	-273	-186	-170	-159	-156
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	77,187	72,566	96,027	119,192	126,838	121,185	106,568	92,081	84,188	75,538
% REAL GROWTH										
MILITARY PERSONNEL	0.4	0.7	8.9	22.9	7.6	1.3	-4.7	-7.7	-16.8	-12.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.8	0.9	26.7	39.9	7.5	-5.4	-11.0	-13.9	-5.6	-3.5
PROCUREMENT	14.3	-39.2	132.9	25.5	10.6	-14.0	-27.9	-41.6	14.5	-20.6
RDT+E	4.0	-2.6	1.1	5.3	-5.7	-0.8	-3.2	-4.9	4.2	-4.2
MILITARY CONST	23.4	60.9	155.1	-59.4	14.4	10.8	-44.9	97.1	-16.8	-23.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2.2	-6.0	32.3	24.1	6.4	-4.5	-12.1	-13.6	-8.6	-10.3

Table 6-19 [Continued]
ARMY BA by TITLE
 (\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	8,837	9,233	9,607	10,043	10,482	11,057	12,074	14,194	16,618	17,526
RETIRED PAY										
O&M	7,398	7,353	8,271	9,205	9,790	10,813	12,291	14,488	16,820	17,743
PROCUREMENT	2,480	2,260	2,972	4,378	5,187	6,070	6,436	10,522	14,025	16,035
RDT+E	1,939	1,741	1,958	2,281	2,408	2,641	2,846	3,128	3,610	3,875
MILITARY CONST	654	760	903	713	628	812	832	975	1,083	1,026
FAMILY HOUSING										1,040
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY			20	100	100	176	204	256	292	386
REV & MGMT FUNDS		-48	-87	-52	-162	-227	-303	-310	-194	-104
TRUST & RECEIPTS	-46									
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	31,447	30,829	30,363	30,083	29,431	29,312	29,609	30,341	30,877	30,957
RETIRED PAY										
O&M	23,577	21,455	22,453	22,948	22,560	23,201	23,918	25,799	28,668	29,042
PROCUREMENT	7,769	6,476	8,106	10,765	11,714	12,406	11,948	17,848	22,244	24,240
RDT+E	6,011	4,986	5,161	5,508	5,370	5,371	5,254	5,332	5,853	6,065
MILITARY CONST	1,865	1,998	2,235	1,615	1,316	1,566	1,498	1,642	1,770	1,643
FAMILY HOUSING										1,564
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY			54	247	231	373	391	443	469	598
REV & MGMT FUNDS		-137	-232	-128	-374	-481	-580	-537	-311	-161
TRUST & RECEIPTS	-152									
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	70,516	65,606	68,139	71,039	70,249	71,748	72,037	80,869	89,568	93,948
% REAL GROWTH										
MILITARY PERSONNEL	-5.1	-2.0	-1.5	-0.9	-2.2	-0.4	1.0	2.5	1.8	0.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-8.4	-9.0	4.7	2.2	-1.7	2.8	3.1	7.9	11.1	1.3
PROCUREMENT	-14.0	-16.7	25.2	32.8	8.8	5.9	-3.7	49.4	24.6	9.0
RDT+E	-3.7	-17.1	3.5	6.7	-2.5	0.0	-2.2	1.5	9.8	3.6
MILITARY CONST	20.3	7.1	11.9	-27.7	-18.6	19.0	-4.3	9.6	7.8	-7.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-6.7	-7.0	3.9	4.3	-1.1	2.1	0.4	12.3	10.8	4.9

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

CURRENT DOLLARS

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
MILITARY PERSONNEL	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097	31,686	28,539
RETIRED PAY										
O&M	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281	24,811	20,806
PROCUREMENT	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770	8,344	7,446
RDT+E	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654	6,343	6,057
MILITARY CONST	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103	1,160	688
FAMILY HOUSING	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525	1,526	1,524
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	389	516	1,168	110	193	292	67	770		
REV & MGMT FUNDS	-266	-155	-276	-185	-314	-260	-331	-377	-233	-256
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	31,465	39,719	38,296	40,295	40,257	39,763	39,454	41,306	38,567	33,281
RETIRED PAY										
O&M	30,447	31,716	30,796	33,065	32,932	33,039	33,684	46,682	29,242	23,849
PROCUREMENT	25,420	27,486	24,602	20,250	19,094	18,189	16,709	12,435	9,418	8,237
RDT+E	6,349	6,420	6,591	6,408	6,254	6,546	6,468	6,704	7,294	6,797
MILITARY CONST	2,001	2,583	2,398	1,982	1,934	1,812	1,290	1,301	1,330	778
FAMILY HOUSING	1,810	1,896	1,893	2,103	2,073	1,925	1,742	1,777	1,736	1,696
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	579	744	1,637	150	256	371	82	903		
REV & MGMT FUNDS	-397	-224	-387	-253	-416	-331	-405	-441	-265	-285
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	97,674	110,340	105,827	104,001	102,385	101,315	99,023	110,666	87,322	74,352

% REAL GROWTH

MILITARY PERSONNEL	1.6	26.2	-3.6	5.2	-0.1	-1.2	-0.8	4.7	-6.6	-13.7
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.8	4.2	-2.9	7.4	-0.4	0.3	2.0	38.6	-37.4	-18.5
PROCUREMENT	4.9	8.1	-10.5	-17.7	-5.7	-4.7	-8.2	-25.6	-24.3	-12.6
RDT+E	4.7	1.1	2.7	-2.8	-2.4	4.7	-1.2	3.7	8.8	-6.8
MILITARY CONST	21.8	29.1	-7.2	-17.4	-2.4	-6.3	-28.8	0.9	2.3	-41.6
FAMILY HOUSING	15.8	4.7	-0.2	11.1	-1.5	-7.1	-9.5	2.0	-2.3	-2.3
TOTAL	4.0	13.0	-4.1	-1.7	-1.6	-1.1	-2.3	11.8	-21.1	-14.9

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS										
MILITARY PERSONNEL	26,957	26,646	25,817	26,290	25,818	26,559	26,327	26,845	27,489	28,305
RETIRED PAY										
O&M	20,977	22,976	23,858	22,951	20,742	21,298	21,558	21,916	22,536	22,887
PROCUREMENT	6,764	6,589	7,590	8,059	6,925	9,028	10,277	11,038	12,388	13,139
RDT+E	5,402	5,407	4,699	4,898	5,019	4,781	4,755	4,900	4,887	4,885
MILITARY CONST	1,302	789	1,527	1,182	1,186	1,399	1,488	1,201	1,094	891
FAMILY HOUSING	1,298	1,183	1,430	1,371	1,301	1,208	1,245	1,235	1,263	1,319
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				146						
REV & MGMT FUNDS				-478	-458	-458	-458	-458	-458	-458
TRUST & RECEIPTS	-230	-324	-416							
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	62,470	63,268	64,505	64,418	60,534	63,815	65,193	66,677	69,200	70,967
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	30,675	29,597	28,028	27,747	26,558	26,559	25,606	25,392	25,285	25,314
RETIRED PAY										
O&M	23,473	25,139	25,514	24,010	21,209	21,298	21,071	20,935	21,041	20,856
PROCUREMENT	7,342	7,022	7,953	8,316	7,038	9,028	10,103	10,661	11,741	12,197
RDT+E	5,962	5,845	4,985	5,093	5,119	4,781	4,659	4,704	4,594	4,489
MILITARY CONST	1,429	856	1,615	1,228	1,210	1,399	1,459	1,153	1,027	815
FAMILY HOUSING	1,414	1,267	1,501	1,415	1,322	1,208	1,224	1,193	1,198	1,227
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS				150						
TRUST & RECEIPTS	-250	-346	-436	-492	-465	-458	-450	-443	-435	-428
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	70,044	69,379	69,160	67,467	61,991	63,815	63,671	63,595	64,452	64,470
% REAL GROWTH										
MILITARY PERSONNEL	-7.8	-3.5	-5.3	-1.0	-4.3	0.0	-3.6	-0.8	-0.4	0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.6	7.1	1.5	-5.9	-11.7	0.4	-1.1	-0.7	0.5	-0.9
PROCUREMENT	-10.9	-4.4	13.3	4.6	-15.4	28.3	11.9	5.5	10.1	3.9
RDT+E	-12.3	-2.0	-14.7	2.2	0.5	-6.6	-2.6	1.0	-2.3	-2.3
MILITARY CONST	83.8	-40.1	88.7	-24.0	-1.5	15.6	4.3	-21.0	-10.9	-20.7
FAMILY HOUSING	-16.6	-10.4	18.5	-5.8	-6.5	-8.6	1.3	-2.6	0.4	2.4
TOTAL	-5.8	-1.0	-0.3	-2.5	-8.1	2.9	-0.2	-0.1	1.3	0.0

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

CURRENT DOLLARS									
	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453
RETIRED PAY									
O&M	7,497	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911
PROCUREMENT	4,941	12,224		1,385	803	979	5,899	7,864	5,328
RDT&E	1,351	612	197	168		234	432	507	498
MILITARY CONST	356	882	78	100	58	62	470	820	410
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY						65	256	514	140
REV & MGMT FUNDS				-364	-205	-75	-54	-49	-56
TRUST & RECEIPTS	-1,312	-648	-253						
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684
CONSTANT FY 99 DOLLARS									
MILITARY PERSONNEL	115,524	86,043	23,976	18,595	18,254	17,988	24,956	33,830	34,590
RETIRED PAY									
O&M	82,118	36,806	18,797	15,576	16,280	14,135	24,394	26,535	25,743
PROCUREMENT	51,976	114,908	622	10,915	6,266	6,911	39,071	57,676	35,900
RDT&E	13,124	5,723	1,747	1,400		1,739	3,071	3,599	3,554
MILITARY CONST	2,898	6,201	520	639	371	383	2,877	4,914	2,457
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY						407	1,456	3,025	813
REV & MGMT FUNDS				-2,339	-1,242	-467	-307	-287	-325
TRUST & RECEIPTS	-12,414	-5,674	-1,866						
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	253,226	244,008	43,796	44,787	39,930	41,097	95,519	129,293	102,733
% REAL GROWTH									
MILITARY PERSONNEL									
RETIRED PAY									
O&M		-25.5	-72.1	-22.5	-1.8	-1.5	38.7	35.6	2.2
PROCUREMENT		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDT&E		-55.2	-48.9	-17.1	4.5	-13.2	72.6	8.8	-3.0
MILITARY CONST		121.1	-99.5	1655.0	-42.6	10.3	465.4	47.6	-37.8
FAMILY HOUSING		-56.4	-69.5	-19.8	-100.0	0.0	76.6	17.2	-1.3
		114.0	-91.6	22.9	-41.9	3.3	650.3	70.8	-50.0
TOTAL		-3.7	-82.1	2.3	-10.9	2.9	132.4	35.4	-20.6

Table 6-20 [Continued]
NAVY BA by TITLE
 (\$ in Millions)

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,349	3,124	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480
RETIRED PAY										
O&M	2,545	2,333	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014
PROCUREMENT	2,910	3,594	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113
RDT&E	548	668	695	769	843	1,533	1,509	1,367	1,309	1,511
MILITARY CONST	30	118	471	175	265	303	213	167	150	168
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	100	469							169	1
REV & MGMT FUNDS	-93	-123	-131	-114	76	72	82	19	30	-32
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,389	10,182	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	33,718	30,861	30,449	30,765	27,744	27,247	26,879	26,870	28,487	28,776
RETIRED PAY										
O&M	22,347	20,081	19,491	18,931	18,232	17,881	17,351	16,812	18,149	17,521
PROCUREMENT	21,560	25,973	21,719	25,082	27,504	29,617	23,558	33,082	44,613	44,695
RDT&E	3,802	4,310	4,249	4,456	4,691	8,008	7,861	7,071	6,807	7,720
MILITARY CONST	231	679	2,441	923	1,359	1,547	1,093	854	762	844
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	591	2,606							808	4
REV & MGMT FUNDS	-551	-683	-699	-565	373	345	396	90	144	-153
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	81,699	83,827	77,650	79,592	79,902	84,645	77,139	84,778	99,769	99,406
% REAL GROWTH										
MILITARY PERSONNEL	-2.5	-8.5	-1.3	1.0	-9.8	-1.8	-1.4	0.0	6.0	1.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-13.2	-10.2	-2.9	-2.9	-3.7	-1.9	-3.0	-3.1	8.0	-3.5
PROCUREMENT	-40.0	20.5	-16.4	15.5	9.7	7.7	-20.5	40.4	34.9	0.2
RDT&E	7.0	13.4	-1.4	4.9	5.3	70.7	-1.8	-10.1	-3.7	13.4
MILITARY CONST	-90.6	193.6	259.6	-62.2	47.2	13.8	-29.3	-21.9	-10.8	10.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-20.5	2.6	-7.4	2.5	0.4	5.9	-8.9	9.9	17.7	-0.4

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,708	3,955	4,711	5,337	5,751	6,156	6,675	6,393	6,758	7,346
RETIRED PAY										
O&M	3,100	3,447	4,261	5,094	5,407	5,835	5,634	5,355	5,538	5,841
PROCUREMENT	6,326	5,778	7,296	8,012	7,608	6,570	7,107	7,118	8,605	8,865
RDT&E	1,561	1,388	1,574	1,919	1,872	2,147	2,236	2,178	2,368	2,542
MILITARY CONST	205	277	644	272	519	297	310	307	366	538
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY			160	185		312	5			
REV & MGMT FUNDS		-60	-65	-38	-28	-30	-28	-24	-27	-26
TRUST & RECEIPTS	-54			-7	-7	-8	-7	-6	-6	-8
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	14,845	14,785	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	28,677	29,255	31,534	33,947	34,926	35,263	33,915	30,338	28,094	27,370
RETIRED PAY										
O&M	17,572	18,702	22,196	25,450	26,305	26,983	24,288	21,815	20,719	20,649
PROCUREMENT	36,659	32,163	37,009	38,949	34,910	28,507	30,228	28,029	31,629	30,243
RDT&E	7,892	6,893	7,526	8,805	8,367	9,208	9,035	8,357	8,613	8,706
MILITARY CONST	995	1,292	2,867	1,197	2,178	1,216	1,193	1,119	1,246	1,673
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY			729	812		1,285	18			
REV & MGMT FUNDS		-282	-296	-166	-118	-124	-109	-93	-98	-91
TRUST & RECEIPTS	-257			-31	-30	-33	-27	-23	-22	-28
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	91,538	88,023	101,565	108,963	106,537	102,305	98,540	89,543	90,179	88,522
% REAL GROWTH										
MILITARY PERSONNEL	-0.4	2.0	7.8	7.7	2.9	1.0	-3.8	-10.6	-7.4	-2.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.3	6.4	18.7	14.7	3.4	2.6	-10.0	-10.2	-5.0	-0.3
PROCUREMENT	-18.0	-12.3	15.1	5.2	-10.4	-18.4	6.0	-7.3	12.8	-4.4
RDT&E	2.2	-12.7	9.2	17.0	-5.0	10.0	-1.9	-7.5	3.1	1.1
MILITARY CONST	17.9	29.8	121.9	-58.3	81.9	-44.2	-1.9	-6.2	11.3	34.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-7.9	-3.8	15.4	7.3	-2.2	-4.0	-3.7	-9.1	0.7	-1.8

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,532	7,881	8,039	8,349	8,774	9,220	9,944	12,048	13,973	15,044
RETIRED PAY										
O&M	7,247	8,017	9,119	10,588	12,060	13,087	16,124	19,398	21,543	23,215
PROCUREMENT	8,624	8,299	10,113	13,115	14,140	14,377	15,850	20,276	26,171	35,390
RDT&E	2,681	3,024	3,257	3,723	4,018	4,480	4,572	4,997	5,828	6,094
MILITARY CONST	632	629	806	594	493	782	603	827	1,487	1,106
FAMILY HOUSING										741
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS	-32	-34	-38	-20	-8	251	238	585	632	367
DEDUCT, INTRAGOV'T RECPT	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23
TOTAL, CURRENT \$	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	26,225	25,725	24,935	24,493	24,086	23,807	23,857	24,993	25,482	26,393
RETIRED PAY										
O&M	23,080	22,883	24,265	25,937	27,377	27,604	29,214	31,814	33,726	35,623
PROCUREMENT	27,289	23,969	26,880	31,073	30,684	28,350	28,311	33,644	40,981	52,865
RDT&E	8,397	8,557	8,582	9,008	8,973	8,986	8,334	8,388	9,259	9,325
MILITARY CONST	1,781	1,647	1,965	1,324	1,015	1,461	1,055	1,357	2,331	1,685
FAMILY HOUSING										1,118
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS	-104	-97	-102	-49	-18	532	456	1,013	1,017	567
DEDUCT, INTRAGOV'T RECPT	-22	-19	-19	-22	-26	-23	-23	-26	-28	-36
TOTAL, CONSTANT \$	86,647	82,665	86,538	91,858	92,165	90,539	91,022	101,001	112,691	127,418
% REAL GROWTH										
MILITARY PERSONNEL	-4.2	-1.9	-3.1	-1.8	-1.7	-1.2	0.2	4.8	2.0	3.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	11.8	-0.9	6.0	6.9	5.6	0.8	5.8	8.9	6.0	5.6
PROCUREMENT	-9.8	-12.2	12.1	15.6	-1.3	-7.6	-0.2	18.8	21.8	29.0
RDT&E	-3.6	1.9	0.3	5.0	-0.4	0.2	-7.3	0.7	10.4	0.7
MILITARY CONST	6.4	-7.5	19.3	-32.6	-23.4	43.9	-27.8	28.6	71.8	-27.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-2.1	-4.6	4.7	6.1	0.3	-1.8	0.5	11.0	11.6	13.1

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

CURRENT DOLLARS

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
MILITARY PERSONNEL	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361	28,155	27,294
RETIRED PAY										
O&M	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497	26,258	23,596
PROCUREMENT	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483	26,587	19,699
RD&E	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014	7,579	8,914
MILITARY CONST	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207	953	392
FAMILY HOUSING	611	658	633	700	760	799	792	855	989	1,044
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	903	3,758	2,698	595	329	185	-516	239	-188	2,464
TRUST & RECEIPTS	-143	49	-154	-128	-61	46	-134	-157	-23	-183
DEDUCT, INTRAGOV'T RECPT	-22	-21	-22	-28	-26	-25	-27	-29	-23	-22
TOTAL, CURRENT \$	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	26,673	33,613	32,892	35,260	35,157	35,455	35,300	35,515	34,232	31,824
RETIRED PAY										
O&M	37,068	40,974	37,833	37,125	37,138	36,915	35,403	38,210	30,846	27,058
PROCUREMENT	45,503	47,729	45,789	40,534	45,256	37,860	40,738	36,284	29,980	21,786
RD&E	11,209	13,174	13,335	12,584	12,305	11,674	11,434	10,491	8,593	9,975
MILITARY CONST	1,860	2,277	2,302	1,875	1,879	2,024	1,415	1,407	1,087	443
FAMILY HOUSING	894	934	873	937	982	993	952	989	1,119	1,156
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,346	5,417	3,783	813	437	235	-630	280	-213	2,726
TRUST & RECEIPTS	-214	71	-215	-175	-81	59	-163	-184	-26	-203
DEDUCT, INTRAGOV'T RECPT	-33	-30	-30	-39	-35	-32	-33	-34	-26	-24
TOTAL, CONSTANT \$	124,306	144,159	136,563	128,915	133,038	125,183	124,416	122,957	105,617	94,742

% REAL GROWTH

MILITARY PERSONNEL	1.1	26.0	-2.2	7.2	-0.3	0.8	-0.4	0.6	-3.6	-7.0
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.1	10.5	-7.7	-1.9	0.0	-0.6	-4.1	7.9	-19.3	-12.3
PROCUREMENT	-13.9	4.9	-4.1	-11.5	11.6	-16.4	7.6	-10.9	-17.4	-27.3
RD&E	20.2	17.5	1.2	-5.6	-2.2	-5.1	-2.1	-8.3	-18.1	16.1
MILITARY CONST	10.4	22.4	1.1	-18.5	0.2	7.7	-30.1	-0.6	-22.8	-59.2
FAMILY HOUSING	-20.1	4.4	-6.5	7.2	4.8	1.1	-4.1	3.9	13.2	3.3
TOTAL	-2.5	16.0	-5.3	-5.6	3.2	-5.9	-0.6	-1.2	-14.1	-10.3

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

CURRENT DOLLARS

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>
MILITARY PERSONNEL	26,241	25,308	24,649	24,862	24,596	24,674	24,717	25,136	25,759	26,467
RETIRED PAY										
O&M	23,642	25,306	25,151	24,475	25,412	25,806	25,628	25,405	25,965	26,375
PROCUREMENT	16,126	17,228	15,698	17,112	19,184	20,160	21,669	26,376	23,094	24,215
RDT&E	8,206	8,574	8,443	7,917	7,840	8,109	7,605	7,231	7,671	8,269
MILITARY CONST	1,354	401	3,061	1,926	1,615	1,106	1,233	1,200	839	982
FAMILY HOUSING	1,102	1,207	1,573	1,521	1,357	1,196	1,204	1,211	1,243	1,259
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	1,541	-501	1,024	1,834	1,070	418	337	369	374	381
REV & MGMT FUNDS	-139	-628	385	-94	-130	-110	-95	-95	-95	-95
TRUST & RECEIPTS	-17	-22	-20	-22	-22	-22	-22	-22	-22	-22
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	78,055	76,873	79,966	79,531	80,921	81,337	82,275	86,810	84,827	87,831

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	29,847	28,104	26,757	26,237	25,298	24,674	24,043	23,781	23,704	23,684
RETIRED PAY										
O&M	26,114	27,567	26,799	25,567	25,814	25,806	25,066	24,294	24,279	24,091
PROCUREMENT	17,507	18,383	16,479	17,679	19,512	20,160	21,292	25,432	21,842	22,427
RDT&E	8,964	9,183	8,872	8,178	7,972	8,109	7,466	6,964	7,249	7,656
MILITARY CONST	1,477	435	3,219	1,995	1,645	1,106	1,210	1,154	788	903
FAMILY HOUSING	1,197	1,288	1,649	1,569	1,378	1,196	1,184	1,170	1,179	1,171
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	1,674	-534	1,075	1,892	1,088	418	331	356	354	353
REV & MGMT FUNDS	-152	-671	404	-97	-132	-110	-94	-92	-91	-89
TRUST & RECEIPTS	-18	-23	-21	-23	-22	-22	-22	-21	-21	-21
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	86,609	83,731	85,231	82,996	82,552	81,337	80,476	83,037	79,284	80,176

% REAL GROWTH

MILITARY PERSONNEL	-6.2	-5.8	-4.8	-2.0	-3.6	-2.5	-2.6	-1.1	-0.3	-0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.5	5.6	-2.8	-4.6	1.0	0.0	-2.9	-3.1	-0.1	-0.8
PROCUREMENT	-19.6	5.0	-10.4	7.3	10.4	3.3	5.6	19.4	-14.1	2.7
RDT&E	-10.2	2.4	-3.4	-7.8	-2.5	1.7	-7.9	-6.7	4.1	5.6
MILITARY CONST	233.1	-70.5	639.3	-38.0	-17.6	-32.7	9.4	-4.6	-31.7	14.5
FAMILY HOUSING	3.5	7.6	28.1	-4.8	-12.2	-13.2	-1.0	-1.2	0.8	-0.7
TOTAL	-8.6	-3.3	1.8	-2.6	-0.5	-1.5	-1.1	3.2	-4.5	1.1

Table 6-21
AIR FORCE BA by TITLE
 (\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
CURRENT DOLLARS									
MILITARY PERSONNEL	4,948	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387
RETIRED PAY									
O&M	2,830	1,717	994	1,220	908	1,175	3,133	3,453	3,212
PROCUREMENT			505	2,270	503	2,441	8,071	12,770	11,396
RDT&E		252	107	199	132	259	486	811	1,145
MILITARY CONST			20	36	48	210	1,471	2,192	1,260
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY						2	50	106	100
REV & MGMT FUNDS						-65	-62	-61	-72
TRUST & RECEIPTS	-5,133	-368	-112	-258	-186				
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427
CONSTANT FY 99 DOLLARS									
MILITARY PERSONNEL	76,169	48,304	13,493	13,478	14,374	15,126	21,132	32,607	34,361
RETIRED PAY									
O&M	32,428	19,742	10,826	11,392	9,098	11,008	23,774	27,285	26,592
PROCUREMENT			3,791	16,720	3,592	17,017	55,002	86,986	75,902
RDT&E	252	2,197	814	1,365	945	1,695	3,113	5,150	7,211
MILITARY CONST			130	225	295	1,253	8,786	13,234	7,570
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY						12	284	626	581
REV & MGMT FUNDS						-405	-353	-357	-418
TRUST & RECEIPTS	-48,567	-3,222	-826	-1,658	-1,126				
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	60,282	67,021	28,228	41,522	27,178	45,707	111,738	165,532	151,798
% REAL GROWTH									
MILITARY PERSONNEL									
RETIRED PAY									
O&M		-36.6	-72.1	-0.1	6.6	5.2	39.7	54.3	5.4
PROCUREMENT		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDT&E		-39.1	-45.2	5.2	-20.1	21.0	116.0	14.8	-2.6
MILITARY CONST		0.0	0.0	341.0	-78.5	373.7	223.2	58.1	-12.8
FAMILY HOUSING		772.1	-63.0	67.7	-30.7	79.3	83.6	65.5	40.0
		0.0	0.0	72.9	31.3	324.3	601.3	50.6	-42.8
TOTAL	11.2	-57.9	47.1	-34.6	68.2	144.5	48.1	-8.3	

Table 6-21 [Continued]
AIR FORCE BA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63
MILITARY PERSONNEL	3,318	3,526	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155
RETIRED PAY										
O&M	3,200	2,927	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550
PROCUREMENT	3,729	3,168	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978
RDT&E	1,112	1,261	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698
MILITARY CONST	271	759	761	1,240	1,447	796	804	694	462	799
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY		500			75					
REV & MGMT FUNDS		-116	-134	-111	71	72	85	19	30	-32
TRUST & RECEIPTS	-88									
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	11,542	12,026	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	33,915	35,093	35,940	36,360	35,033	34,111	33,474	33,347	35,348	34,261
RETIRED PAY										
O&M	25,628	22,645	26,343	26,476	26,632	26,375	26,672	26,508	27,205	26,198
PROCUREMENT	23,735	19,142	30,921	33,437	32,044	40,283	37,027	29,973	36,107	38,748
RDT&E	6,850	7,368	11,230	15,062	12,567	12,285	13,923	16,393	17,600	18,158
MILITARY CONST	1,716	4,273	4,144	6,407	7,333	4,112	4,098	3,536	2,348	3,922
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY		2,778			368					
REV & MGMT FUNDS		-645	-715	-551	348	345	410	90	144	-153
TRUST & RECEIPTS	-521									
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	91,323	90,653	107,862	117,192	114,324	117,511	115,605	109,847	118,753	121,135

% REAL GROWTH

MILITARY PERSONNEL	-1.3	3.5	2.4	1.2	-3.7	-2.6	-1.9	-0.4	6.0	-3.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.6	-11.7	16.3	0.5	0.6	-1.0	1.1	-0.6	2.6	-3.7
PROCUREMENT	-68.7	-19.4	61.5	8.1	-4.2	25.7	-8.1	-19.1	20.5	7.3
RDT&E	-5.0	7.6	52.4	34.1	-16.6	-2.3	13.3	17.7	7.4	3.2
MILITARY CONST	-77.3	149.0	-3.0	54.6	14.5	-43.9	-0.4	-13.7	-33.6	67.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-39.8	-0.7	19.0	8.7	-2.5	2.8	-1.6	-5.0	8.1	2.0

Table 6-21 [Continued]
AIR FORCE BA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
MILITARY PERSONNEL	4,487	4,583	5,076	5,574	5,840	6,253	6,691	6,744	7,256	7,633
RETIRED PAY										
O&M	4,557	4,856	5,253	5,853	6,160	7,143	6,865	6,715	6,815	7,039
PROCUREMENT	6,370	6,213	8,390	9,209	9,356	8,219	6,439	5,943	6,012	5,873
RDT&E	3,544	3,175	3,215	3,172	3,393	3,443	3,084	2,803	2,903	3,120
MILITARY CONST	488	392	720	414	502	273	303	296	307	289
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				14	167	419				
REV & MGMT FUNDS				-33	-55	-29				
TRUST & RECEIPTS	-53	-70	-66				-26	-20	-48	-20
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	19,393	19,149	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	34,307	33,801	33,960	35,448	35,456	35,260	33,992	31,967	30,117	28,362
RETIRED PAY										
O&M	25,687	26,386	27,538	29,355	29,664	32,821	29,465	27,393	26,002	25,194
PROCUREMENT	34,622	32,749	41,919	44,328	43,602	36,555	27,549	24,242	22,990	20,686
RDT&E	17,237	15,112	14,807	14,135	14,616	14,291	12,228	10,573	10,430	10,580
MILITARY CONST	2,353	1,836	3,217	1,799	2,098	1,108	1,167	1,086	1,060	907
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				59	712	1,725				
REV & MGMT FUNDS				-145	-234	-119				
TRUST & RECEIPTS	-252	-329	-301				-102	-77	-176	-70
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	113,953	109,555	121,141	124,979	125,913	121,640	104,299	95,184	90,424	85,659

% REAL GROWTH

MILITARY PERSONNEL	0.1	-1.5	0.5	4.4	0.0	-0.6	-3.6	-6.0	-5.8	-5.8
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.0	2.7	4.4	6.6	1.1	10.6	-10.2	-7.0	-5.1	-3.1
PROCUREMENT	-10.7	-5.4	28.0	5.7	-1.6	-16.2	-24.6	-12.0	-5.2	-10.0
RDT&E	-5.1	-12.3	-2.0	-4.5	3.4	-2.2	-14.4	-13.5	-1.4	1.4
MILITARY CONST	-40.0	-22.0	75.2	-44.1	16.7	-47.2	5.4	-6.9	-2.4	-14.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-5.9	-3.9	10.6	3.2	0.7	-3.4	-14.3	-8.7	-5.0	-5.3

Table 6-21 [Continued]
AIR FORCE BA by TITLE
 (\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,798	7,850	7,783	7,726	7,989	8,426	8,996	10,666	12,285	13,118
RETIRED PAY										
O&M	7,693	8,225	8,715	9,421	9,839	10,822	14,150	16,889	18,486	19,645
PROCUREMENT	5,858	6,041	7,704	10,185	9,875	10,707	12,707	16,907	23,747	27,982
RDT&E	3,070	3,291	3,607	3,755	4,165	4,395	5,056	7,133	8,872	10,621
MILITARY CONST	277	508	632	856	470	541	633	1,049	1,701	1,715
FAMILY HOUSING										914
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY		126	15	59	287	196	443	593	79	162
REV & MGMT FUNDS		-72	-12	-32	-31	-145	-266	-93	-349	-82
TRUST & RECEIPTS	-26									
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	27,136	25,673	24,205	22,814	22,118	21,951	21,732	22,467	22,648	23,174
RETIRED PAY										
O&M	24,461	23,034	22,793	22,626	21,932	21,995	23,430	25,234	25,853	27,723
PROCUREMENT	18,953	17,926	21,199	25,342	22,330	21,815	23,444	28,563	37,513	42,129
RDT&E	9,507	9,226	9,408	9,010	9,215	8,903	9,291	12,043	14,169	16,369
MILITARY CONST	789	1,338	1,550	1,913	960	1,009	1,089	1,698	2,646	2,576
FAMILY HOUSING										1,363
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY		362	40	145	662	416	848	1,027	127	250
REV & MGMT FUNDS		-208	-31	-80	-71	-306	-509	-161	-561	-127
TRUST & RECEIPTS	-85									
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	80,761	77,350	79,165	81,771	77,147	75,781	79,323	90,872	102,395	113,457
% REAL GROWTH										
MILITARY PERSONNEL	-4.3	-5.4	-5.7	-5.8	-3.1	-0.8	-1.0	3.4	0.8	2.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.9	-5.8	-1.1	-0.7	-3.1	0.3	6.5	7.7	2.5	7.2
PROCUREMENT	-8.4	-5.4	18.3	19.5	-11.9	-2.3	7.5	21.8	31.3	12.3
RDT&E	-10.1	-3.0	2.0	-4.2	2.3	-3.4	4.4	29.6	17.6	15.5
MILITARY CONST	-13.0	69.6	15.8	23.5	-49.8	5.0	7.9	56.0	55.8	-2.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-5.7	-4.2	2.3	3.3	-5.7	-1.8	4.7	14.6	12.7	10.8

Table 6-21 [Continued]
AIR FORCE BA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
MILITARY PERSONNEL	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755	21,381	20,141
RETIRED PAY										
O&M	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061	22,816	22,179
PROCUREMENT	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041	23,249	21,803
RDT&E	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207	12,867	12,979
MILITARY CONST	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117	1,200	1,053
FAMILY HOUSING	805	885	793	798	828	921	870	888	1,112	1,212
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	1,289	549	752	202	452	187	121	1,672		
REV & MGMT FUNDS	-134	-246	-214	-399	-340	-369	-274	-485	-286	-221
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	23,333	29,489	28,401	30,123	29,746	29,121	28,557	28,529	26,025	23,490
RETIRED PAY										
O&M	29,026	30,782	30,106	30,051	31,376	32,528	31,942	33,115	26,767	25,286
PROCUREMENT	52,464	58,990	52,212	42,314	34,110	38,083	35,986	27,787	26,250	24,121
RDT&E	18,180	19,401	18,383	20,248	19,104	18,449	16,318	14,216	14,618	14,424
MILITARY CONST	2,344	2,477	2,411	1,890	1,803	1,773	1,722	1,288	1,353	1,165
FAMILY HOUSING	1,165	1,246	1,091	1,071	1,080	1,154	1,051	1,027	1,261	1,344
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	1,921	791	1,055	275	600	238	147	1,959		
REV & MGMT FUNDS	-200	-355	-300	-545	-451	-469	-335	-569	-326	-246
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	128,232	142,820	133,359	125,426	117,367	120,877	115,389	107,352	95,948	89,583

% REAL GROWTH

MILITARY PERSONNEL	0.7	26.4	-3.7	6.1	-1.3	-2.1	-1.9	-0.1	-8.8	-9.7
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.7	6.0	-2.2	-0.2	4.4	3.7	-1.8	3.7	-19.2	-5.5
PROCUREMENT	24.5	12.4	-11.5	-19.0	-19.4	11.6	-5.5	-22.8	-5.5	-8.1
RDT&E	11.1	6.7	-5.3	10.1	-5.7	-3.4	-11.6	-12.9	2.8	-1.3
MILITARY CONST	-9.0	5.7	-2.7	-21.6	-4.6	-1.6	-2.9	-25.2	5.1	-13.9
FAMILY HOUSING	-14.5	6.9	-12.4	-1.9	0.8	6.8	-8.9	-2.3	22.7	6.6
TOTAL	13.0	11.4	-6.6	-6.0	-6.4	3.0	-4.6	-7.0	-10.6	-6.6

Table 6-21 [Continued]
AIR FORCE BA by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
MILITARY PERSONNEL	18,168	19,602	19,309	19,186	19,253	19,544	19,670	19,657	19,776	20,112
RETIRED PAY										
O&M	24,525	24,561	23,519	22,728	23,479	24,395	25,555	26,783	27,225	28,076
PROCUREMENT	17,716	16,529	15,558	14,247	15,503	17,475	18,860	20,751	21,950	22,437
RDT&E	12,021	11,787	12,427	14,017	14,031	13,598	12,614	12,287	12,791	13,142
MILITARY CONST	1,554	816	1,285	1,567	1,439	1,039	1,031	1,094	861	849
FAMILY HOUSING	923	1,106	1,124	1,135	1,111	1,016	1,082	1,101	1,122	1,136
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				790	33	31				
REV & MGMT FUNDS		-470	-231	-453	-440	-440	-440	-440	-440	-440
TRUST & RECEIPTS	-332									
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	74,575	73,932	72,992	73,216	74,410	76,658	78,373	81,234	83,285	85,314

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	20,677	21,782	20,969	20,263	19,810	19,544	19,129	18,583	18,166	17,948
RETIRED PAY										
O&M	27,226	26,987	25,244	23,821	23,824	24,395	25,009	25,653	25,514	25,722
PROCUREMENT	19,240	17,629	16,311	14,702	15,756	17,475	18,540	20,036	20,794	20,827
RDT&E	13,106	12,611	13,047	14,467	14,260	13,598	12,401	11,868	12,135	12,224
MILITARY CONST	1,686	869	1,348	1,618	1,464	1,039	1,013	1,056	815	787
FAMILY HOUSING	1,003	1,182	1,178	1,170	1,127	1,016	1,064	1,065	1,066	1,059
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				813	34	31				
REV & MGMT FUNDS		-503	-242	-466	-446	-440	-433	-425	-418	-411
TRUST & RECEIPTS	-361									
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	82,576	80,556	77,854	76,387	75,829	76,658	76,724	77,835	78,072	78,156

% REAL GROWTH

MILITARY PERSONNEL	-12.0	5.3	-3.7	-3.4	-2.2	-1.4	-2.1	-2.9	-2.2	-1.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	7.7	-0.9	-6.5	-5.6	0.0	2.4	2.5	2.6	-0.6	0.8
PROCUREMENT	-20.2	-8.4	-7.5	-9.9	7.2	10.9	6.1	8.1	3.8	0.2
RDT&E	-9.1	-3.8	3.5	10.9	-1.4	-4.7	-8.8	-4.3	2.3	0.7
MILITARY CONST	44.8	-48.5	55.0	20.1	-9.6	-29.0	-2.5	4.2	-22.8	-3.4
FAMILY HOUSING	-25.4	17.8	-0.3	-0.7	-3.7	-9.9	4.8	0.0	0.1	-0.7
TOTAL	-7.8	-2.5	-3.4	-1.9	-0.7	1.1	0.1	1.4	0.3	0.1

Table 6-22
ARMY OUTLAYS by TITLE
 (\$ in Millions)

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53
CURRENT DOLLARS									
MILITARY PERSONNEL	11,587	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,006
RETIRED PAY									
O&M	5,729	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580
PROCUREMENT	14,033	3,293	63	44	251	292	449	3,950	5,713
RDT&E	120	176	62	91	90	117	202	373	490
MILITARY CONST	561	890	241	73	51	77	97	353	535
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY	-245		-406	67	-65	-131	120	-275	1
REV & MGMT FUNDS	-1,383	-821	-241	-321	-181	-72	-73	-74	-78
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249
CONSTANT FY 99 DOLLARS									
MILITARY PERSONNEL	174,537	126,964	38,167	22,712	23,110	22,553	38,166	55,370	51,164
RETIRED PAY									
O&M	76,582	65,546	27,177	18,204	17,535	16,577	26,677	46,790	37,080
PROCUREMENT	134,286	28,982	537	322	1,591	1,882	2,906	24,160	34,434
RDT&E	1,664	1,798	712	819	759	919	1,716	2,801	3,532
MILITARY CONST	5,383	7,940	1,807	485	323	495	601	2,173	3,273
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY	-2,318		-2,995	430	-394	-815	682	-1,616	9
REV & MGMT FUNDS	-13,086	-7,189	-1,778	-2,062	-1,096	-448	-415	-434	-453
TRUST & RECEIPTS									
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	377,049	224,042	63,627	40,910	41,827	41,162	70,333	129,243	129,039
% REAL GROWTH									
MILITARY PERSONNEL									
RETIRED PAY									
O&M	-27.3	-69.9	-40.5	1.8	-2.4	69.2	45.1	-7.6	0.0
PROCUREMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDT&E	-14.4	-58.5	-33.0	-3.7	-5.5	60.9	75.4	-20.8	42.5
MILITARY CONST	-78.4	-98.2	-40.1	394.5	18.2	54.5	731.3	26.1	50.6
FAMILY HOUSING	8.1	-60.4	15.1	-7.4	21.2	86.7	63.2	26.1	50.6
TOTAL	47.5	-77.3	-73.2	-33.3	53.1	21.5	261.7	83.8	-0.2

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
 (\$ in Millions)

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,837	4,372	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303
RETIRE PAY										
O&M	4,060	2,697	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757
PROCUREMENT	3,314	1,156	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371
RDT+E	559	653	709	725	768	911	1,046	1,207	1,280	1,354
MILITARY CONST	379	379	412	457	389	436	283	276	175	178
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-229	-346	-368	-381	-542	-264	-315	-202	-132	-465
REV & MGMT FUNDS	-92	-123	-131	-114	77	41	59	14	21	-23
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,828	8,788	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	49,163	43,960	38,893	38,136	35,955	33,177	33,159	33,808	37,564	36,174
RETIRE PAY										
O&M	33,000	23,216	21,950	22,351	21,839	21,645	20,792	20,714	22,096	21,860
PROCUREMENT	20,286	6,637	6,413	7,249	6,561	6,281	6,253	6,794	8,722	11,492
RDT+E	3,912	4,294	4,381	4,138	4,297	4,887	5,446	6,098	6,477	6,799
MILITARY CONST	2,348	2,224	2,309	2,387	2,016	2,197	1,447	1,369	898	917
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,358	-1,922	-1,964	-1,892	-2,659	-1,265	-1,520	-954	-634	-2,220
TRUST & RECEIPTS	-545	-683	-699	-565	378	196	285	66	101	-110
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	106,805	77,726	71,283	71,804	68,386	67,118	65,861	67,895	75,224	74,912
% REAL GROWTH										
MILITARY PERSONNEL	-3.9	-10.6	-11.5	-2.0	-5.7	-7.7	-0.1	2.0	11.1	-3.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-11.0	-29.7	-5.5	1.8	-2.3	-0.9	-4.0	-0.4	6.7	-1.1
PROCUREMENT	-41.1	-67.3	-3.4	13.0	-9.5	-4.3	-0.5	8.7	28.4	31.8
RDT+E	10.8	9.8	2.0	-5.6	3.9	13.7	11.4	12.0	6.2	5.0
MILITARY CONST	-28.3	-5.3	3.8	3.4	-15.6	8.9	-34.1	-5.4	-34.4	2.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-17.2	-27.2	-8.3	0.7	-4.8	-1.9	-1.9	3.1	10.8	-0.4

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,602	4,697	5,505	7,300	8,332	9,047	9,701	9,399	9,005	8,535
RETIRE PAY										
O&M	3,638	3,681	4,752	7,293	8,205	8,300	7,879	7,443	7,554	6,939
PROCUREMENT	2,315	1,764	2,671	4,390	5,841	6,117	5,206	4,357	3,894	2,781
RDT+E	1,338	1,344	1,412	1,634	1,434	1,521	1,665	1,569	1,779	1,912
MILITARY CONST	233	216	332	448	678	460	458	502	423	421
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-75	-102	160	-55	804	-348	-113	-146	-17	-347
REV & MGMT FUNDS	-39	-48	-100	-52	-72	-64	-48	-48	-42	-56
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	35,864	35,375	37,805	46,704	50,522	51,734	49,478	45,035	38,027	32,543
RETIRE PAY										
O&M	20,752	20,258	24,664	35,497	38,520	37,405	33,375	29,736	28,416	24,907
PROCUREMENT	11,136	8,394	12,289	19,497	25,054	25,427	20,755	16,585	14,383	10,276
RDT+E	6,685	6,607	6,725	7,489	6,389	6,562	6,813	6,094	6,585	6,768
MILITARY CONST	1,179	1,080	1,571	2,024	2,935	1,943	1,860	1,930	1,559	1,487
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-358	-482	728	-242	3,419	-1,434	-449	-552	-60	-1,217
REV & MGMT FUNDS	-186	-226	-455	-230	-306	-265	-189	-182	-155	-196
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	75,073	71,006	83,327	110,738	126,534	121,372	111,644	98,647	88,755	74,568
% REAL GROWTH										
MILITARY PERSONNEL	-0.9	-1.4	6.9	23.5	8.2	2.4	-4.4	-9.0	-15.6	-14.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.1	-2.4	21.8	43.9	8.5	-2.9	-10.8	-10.9	-4.5	-12.4
PROCUREMENT	-3.1	-24.6	46.4	58.7	28.5	1.5	-18.4	-20.1	-13.3	-28.6
RDT+E	-1.7	-1.2	1.8	11.4	-14.7	2.7	3.8	-10.6	8.0	2.8
MILITARY CONST	28.6	-8.4	45.4	28.8	45.0	-33.8	-4.3	3.8	-19.2	-4.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.2	-5.4	17.4	32.9	14.3	-4.1	-8.0	-11.7	-10.0	-16.0

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
 (\$ in Millions)

CURRENT DOLLARS										
	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83
MILITARY PERSONNEL	8,733	9,271	9,515	9,888	10,450	10,943	11,988	13,977	16,457	17,439
RETIREMENT PAY										
O&M	7,039	7,545	7,926	8,637	9,617	10,365	11,894	13,204	15,724	17,292
PROCUREMENT	2,784	2,515	1,353	2,622	3,224	4,465	5,423	6,701	8,386	11,442
RDT&E	2,190	1,964	1,842	2,069	2,342	2,409	2,707	2,958	3,230	3,658
MILITARY CONST	693	624	915	755	737	702	955	803	878	954
FAMILY HOUSING								640	785	874
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	13	39	-54	15	-181	109	-54	136	20	-21
REV & MGMT FUNDS	-57	-38	-99	-66	-170	-222	-312	-800	-199	-117
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	31,196	31,004	30,175	29,755	29,446	29,165	29,726	30,044	30,662	30,851
RETIREMENT PAY										
O&M	23,353	22,345	21,810	21,957	22,696	22,806	23,700	24,001	27,131	28,550
PROCUREMENT	9,878	7,746	3,785	7,036	8,112	10,358	11,251	12,634	14,178	18,123
RDT&E	7,265	5,779	5,020	5,199	5,479	5,184	5,251	5,210	5,328	5,808
MILITARY CONST	2,297	1,804	2,468	1,887	1,720	1,515	1,869	1,436	1,489	1,565
FAMILY HOUSING								1,108	1,263	1,323
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	42	111	-144	38	-418	231	-103	235	32	-32
REV & MGMT FUNDS	-188	-108	-264	-164	-393	-470	-598	-1,385	-319	-182
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	73,842	68,680	62,850	65,707	66,642	68,789	71,096	73,284	79,764	86,006
% REAL GROWTH										
MILITARY PERSONNEL	-4.1	-0.6	-2.7	-1.4	-1.0	-1.0	1.9	1.1	2.1	0.6
RETIREMENT PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-6.2	-4.3	-2.4	0.7	3.4	0.5	3.9	1.3	13.0	5.2
PROCUREMENT	-3.9	-21.6	-51.1	85.9	15.3	27.7	8.6	12.3	12.2	27.8
RDT&E	7.3	-20.5	-13.1	3.6	5.4	-5.4	1.3	-0.8	2.3	9.0
MILITARY CONST	54.5	-21.5	36.8	-23.6	-8.9	-11.9	23.3	-23.2	3.7	5.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	4.7
TOTAL	-1.0	-7.0	-8.5	4.5	1.4	3.2	3.4	3.1	8.8	7.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
 (\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489	31,937	28,476
RETIREMENT PAY	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550	26,397	23,879
O&M	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714	12,858	11,271
PROCUREMENT	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559	5,978	6,218
RDT&E	963	1,133	1,519	1,979	1,712	1,423	1,252	878	832	1,097
MILITARY CONST	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565	1,550	1,354
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-95	-159	817	479	213	113	-357	-9	-91	195
REV & MGMT FUNDS	-303	-183	-279	-187	-294	-239	-331	-386	-233	-257
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	31,035	39,510	40,238	39,018	40,070	41,166	38,109	40,633	38,870	33,218
RETIREMENT PAY	29,287	30,130	31,741	32,265	34,368	33,418	33,928	42,594	31,109	27,287
O&M	20,234	21,829	21,097	21,624	20,648	20,143	17,672	17,239	14,626	12,519
PROCUREMENT	5,835	5,883	5,830	6,652	6,285	6,446	6,865	6,638	6,908	6,991
RDT&E	1,525	1,722	2,220	2,772	2,312	1,845	1,557	1,054	967	1,234
MILITARY CONST	1,493	1,662	1,888	1,977	2,029	2,009	2,129	1,833	1,770	1,511
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-141	-228	1,145	654	282	144	-436	-11	-103	216
REV & MGMT FUNDS	-451	-264	-391	-255	-389	-304	-404	-452	-265	-285
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	88,818	100,244	103,769	104,707	105,604	104,866	99,420	109,528	93,881	82,692
% REAL GROWTH										
MILITARY PERSONNEL	0.6	27.3	1.8	-3.0	2.7	2.7	-7.4	6.6	-4.3	-14.6
RETIREMENT PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.6	2.9	5.3	1.7	6.5	-2.8	1.5	25.5	-27.0	-12.3
PROCUREMENT	11.6	7.9	-3.4	2.5	-4.5	-2.5	-12.3	-2.5	-15.2	-14.4
RDT&E	0.5	0.8	-0.9	14.1	-5.5	2.6	6.5	-3.3	4.1	1.2
MILITARY CONST	-2.6	12.9	28.9	24.9	-16.6	-20.2	-15.6	-32.3	-8.3	27.7
FAMILY HOUSING	12.9	11.3	13.5	4.8	2.6	-1.0	6.0	-13.9	-3.5	-14.6
TOTAL	3.3	12.9	3.5	0.9	0.9	-0.7	-5.2	10.2	-14.3	-11.9

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS										
MILITARY PERSONNEL	27,991	26,752	24,439	25,799	25,772	26,405	27,414	25,602	27,251	28,135
RETIRED PAY	21,024	22,450	22,466	23,067	20,977	20,963	21,206	21,550	22,082	22,478
O&M	8,143	7,468	7,281	8,167	7,612	8,011	8,200	9,331	10,482	11,754
PROCUREMENT	5,746	5,081	4,925	4,859	4,965	4,894	4,765	4,828	4,864	4,864
RDT+E	958	1,002	1,079	1,340	1,234	1,208	1,274	1,310	1,232	1,135
MILITARY CONST	1,289	1,228	1,312	1,392	1,296	1,287	1,252	1,242	1,249	1,299
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	76	36	96	202	205	-434				
REV & MGMT FUNDS	-230	-324	-416	-478	-458	-458	-458	-458	-458	-458
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	64,999	63,692	61,183	64,346	61,604	61,877	63,654	63,404	66,702	69,207
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	31,807	29,716	26,587	27,237	26,510	26,405	26,677	24,189	25,062	25,164
RETIRED PAY	23,545	24,602	24,064	24,113	21,441	20,963	20,730	20,590	20,625	20,521
O&M	8,868	7,981	7,628	8,406	7,726	8,011	8,071	9,030	9,974	10,999
PROCUREMENT	6,345	5,505	5,225	5,048	5,061	4,894	4,672	4,638	4,577	4,485
RDT+E	1,060	1,084	1,145	1,387	1,257	1,208	1,251	1,261	1,163	1,049
MILITARY CONST	1,406	1,316	1,378	1,435	1,316	1,287	1,232	1,200	1,186	1,212
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	83	39	101	207	209	-434				
REV & MGMT FUNDS	-250	-346	-436	-492	-465	-458	-450	-443	-435	-428
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	72,863	69,897	65,691	67,341	63,055	61,877	62,181	60,465	62,153	63,001
% REAL GROWTH										
MILITARY PERSONNEL	-4.3	-6.6	-10.5	2.4	-2.7	-0.4	1.0	-9.3	3.6	0.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-13.7	4.5	-2.2	0.2	-11.1	-2.2	-1.1	-0.7	0.2	-0.5
PROCUREMENT	-29.2	-10.0	-4.4	10.2	-8.1	3.7	0.7	11.9	10.5	10.3
RDT+E	-9.2	-13.2	-5.1	-3.4	0.3	-3.3	-4.6	-0.7	-1.3	-2.0
MILITARY CONST	-14.2	2.3	5.5	21.1	-9.4	-3.9	3.6	0.8	-7.8	-9.8
FAMILY HOUSING	-6.9	-6.4	4.7	4.1	-8.3	-2.2	-4.3	-2.6	-1.2	2.2
TOTAL	-11.9	-4.1	-6.0	2.5	-6.4	-1.9	0.5	-2.8	2.8	1.4

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

CURRENT DOLLARS									
	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>
MILITARY PERSONNEL	7,699	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385
RETIRED PAY									
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915
PROCUREMENT	12,699	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253
RDTE&	1,351	612	197	168		234	332	488	517
MILITARY CONST	914	352	132	76	74	85	124	380	489
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-85	-314	462	112
DEDUCT, INTRAGOV'T RECPT						-75	-54	-49	-56
TOTAL, CURRENT \$	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616
CONSTANT FY 99 DOLLARS									
MILITARY PERSONNEL	116,121	86,173	23,985	18,593	18,270	18,056	23,070	33,265	34,090
RETIRED PAY									
O&M	84,492	38,264	19,031	15,635	16,226	14,258	18,224	24,874	25,692
PROCUREMENT	143,386	51,410	16,451	8,413	7,793	7,048	9,549	19,854	31,046
RDTE&	13,764	6,131	1,817	1,416		1,775	2,455	3,476	3,643
MILITARY CONST	8,723	3,119	988	504	462	540	769	2,304	2,923
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY									
REV & MGMT FUNDS									
TRUST & RECEIPTS	-12,414	-5,674	-1,866	-2,339	-1,242	-529	-1,787	2,718	651
DEDUCT, INTRAGOV'T RECPT						-467	-307	-287	-325
TOTAL, CONSTANT \$	354,072	179,422	60,406	42,222	41,510	40,681	51,972	86,205	97,720
% REAL GROWTH									
MILITARY PERSONNEL		-25.8	-72.2	-22.5	-1.7	-1.2	27.8	44.2	2.5
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.7	-50.3	-17.9	3.8	-12.1	27.8	36.5	3.3
PROCUREMENT		-64.2	-68.0	-48.9	-7.4	-9.6	35.5	107.9	56.4
RDTE&		-55.5	-70.4	-22.1	-100.0	0.0	38.3	41.6	4.8
MILITARY CONST		-64.3	-68.3	-49.0	-8.3	16.8	42.3	199.7	26.9
FAMILY HOUSING									
TOTAL		-49.3	-66.3	-30.1	-1.7	-2.0	27.8	65.9	13.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
 (\$ in Millions)

	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,210	3,066	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486
RETIRED PAY										
O&M	2,577	2,520	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055
PROCUREMENT	4,699	3,489	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584
RDT&E	521	583	667	747	827	1,148	1,457	1,435	1,364	1,429
MILITARY CONST	363	235	279	374	391	342	290	277	145	196
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-69	-76	-206	-90	-125	69	-78	-99	68	-745
REV & MGMT FUNDS	-93	-123	-131	-114	76	72	82	19	30	-32
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	11,208	9,694	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	32,801	30,517	29,907	30,543	28,701	27,813	27,032	27,012	28,590	28,831
RETIRED PAY										
O&M	22,665	21,268	19,069	19,877	18,207	17,992	17,242	16,416	17,717	17,709
PROCUREMENT	34,512	25,060	24,219	22,593	25,023	27,142	27,568	29,981	33,185	42,031
RDT&E	3,712	3,890	4,181	4,339	4,616	6,082	7,600	7,310	7,033	7,299
MILITARY CONST	2,213	1,362	1,539	1,905	1,966	1,692	1,447	1,349	724	969
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-410	-420	-1,098	-447	-611	329	-379	-468	324	-3,556
REV & MGMT FUNDS	-551	-683	-699	-565	373	345	396	90	144	-153
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	94,943	80,993	77,118	78,245	78,275	81,394	80,907	81,690	87,717	93,130
% REAL GROWTH										
MILITARY PERSONNEL	-3.8	-7.0	-2.0	2.1	-6.0	-3.1	-2.8	-0.1	5.8	0.8
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-11.8	-6.2	-10.3	4.2	-8.4	-1.2	-4.2	-4.8	7.9	-0.1
PROCUREMENT	11.2	-27.4	-3.4	-6.7	10.8	8.5	1.6	8.8	10.7	26.7
RDT&E	1.9	4.8	7.5	3.8	6.4	31.8	25.0	-3.8	-3.8	3.8
MILITARY CONST	-24.3	-38.4	12.9	23.8	3.2	-14.0	-14.4	-6.8	-46.4	33.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-2.9	-14.7	-4.8	1.5	0.0	4.0	-0.6	1.0	7.4	6.2

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
MILITARY PERSONNEL	3,833	4,021	4,639	5,232	5,721	6,143	6,671	6,407	6,748	7,194
RETIRED PAY										
O&M	3,071	3,370	4,057	5,058	5,164	5,757	5,553	5,493	5,689	5,687
PROCUREMENT	6,042	4,933	5,237	6,485	7,992	8,523	7,945	7,300	7,135	7,028
RDT&E	1,578	1,294	1,407	1,791	2,003	2,045	2,084	2,405	2,427	2,404
MILITARY CONST	190	252	452	523	93	425	333	310	343	395
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-195	-470	234	202	1,134	-350	-45	166	27	-202
REV & MGMT FUNDS	-54	-60	-65	-38	-28	-30	-28	-24	-27	-27
TRUST & RECEIPTS				-7	-7	-8	-7	-6	-6	-8
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	29,316	29,631	31,271	33,547	34,814	35,248	33,930	30,411	28,104	26,932
RETIRED PAY										
O&M	17,424	18,358	21,287	25,397	25,260	26,791	24,054	22,496	21,442	20,493
PROCUREMENT	37,455	29,728	29,196	33,474	38,751	40,391	35,937	31,290	28,786	27,099
RDT&E	7,975	6,505	6,836	8,322	8,995	8,895	8,559	9,328	8,983	8,498
MILITARY CONST	936	1,213	2,087	2,333	440	1,792	1,345	1,190	1,261	1,389
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-926	-2,210	1,067	889	4,822	-1,443	-179	628	97	-709
REV & MGMT FUNDS	-257	-282	-296	-167	-117	-125	-112	-90	-97	-94
TRUST & RECEIPTS				-31	-30	-33	-27	-23	-22	-28
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	91,924	82,942	91,448	103,764	112,934	111,517	103,507	95,230	88,553	83,579

% REAL GROWTH

MILITARY PERSONNEL	1.7	1.1	5.5	7.3	3.8	1.2	-3.7	-10.4	-7.6	-4.2
RETIRED PAY										
O&M	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROCUREMENT	-1.6	5.4	16.0	19.3	-0.5	6.1	-10.2	-6.5	-4.7	-4.4
RDT&E	-10.9	-20.6	-1.8	14.6	15.8	4.2	-11.0	-12.9	-8.0	-5.9
MILITARY CONST	-3.5	-18.4	5.1	21.7	8.1	-1.1	-3.8	9.0	-3.7	-5.4
FAMILY HOUSING	0.0	29.7	72.0	11.8	-81.2	307.7	-24.9	-11.5	5.9	10.2
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-1.3	-9.8	10.3	13.5	8.8	-1.3	-7.2	-8.0	-7.0	-5.6

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
MILITARY PERSONNEL	7,337	7,883	7,899	8,182	8,689	9,117	9,838	11,951	13,644	15,032
RETIRED PAY										
O&M	6,511	8,044	8,712	9,895	11,266	12,302	15,569	18,419	20,973	22,659
PROCUREMENT	7,027	8,057	8,032	8,484	9,197	11,797	12,394	14,785	17,867	21,831
RDT&E	2,623	3,021	3,215	3,481	3,825	3,826	4,381	4,783	5,240	5,854
MILITARY CONST	414	517	675	692	634	760	805	642	808	992
FAMILY HOUSING								510	578	560
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	110	-87	-25	98	-62	117	-161	23	192	579
REV & MGMT FUNDS	-31	-34	-38	-48	-15	-95	-105	-615	-43	-81
TRUST & RECEIPTS	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	25,672	25,766	24,587	24,103	23,930	23,642	23,793	24,875	24,984	26,392
RETIRED PAY										
O&M	21,336	23,088	23,431	24,547	26,033	26,372	28,607	30,479	32,976	34,931
PROCUREMENT	25,104	26,245	24,244	23,732	23,897	28,220	26,607	28,469	30,427	34,376
RDT&E	8,705	8,812	8,719	8,711	8,915	8,113	8,398	8,291	8,450	9,076
MILITARY CONST	1,371	1,495	1,816	1,722	1,473	1,620	1,557	1,129	1,324	1,560
FAMILY HOUSING								882	931	857
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	364	-249	-66	242	-143	248	-309	39	309	896
REV & MGMT FUNDS	-104	-98	-103	-118	-34	-202	-201	-1,064	-69	-126
TRUST & RECEIPTS	-22	-19	-19	-22	-26	-23	-23	-26	-28	-36
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	82,426	85,040	82,610	82,916	84,047	87,991	88,430	93,074	99,303	107,927

% REAL GROWTH

MILITARY PERSONNEL	-4.7	0.4	-4.6	-2.0	-0.7	-1.2	0.6	4.5	0.4	5.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.1	8.2	1.5	4.8	6.1	1.3	8.5	6.5	8.2	5.9
PROCUREMENT	-7.4	4.5	-7.6	-2.1	0.7	18.1	-5.7	7.0	6.9	13.0
RDT&E	2.4	1.2	-1.1	-0.1	2.3	-9.0	3.5	-1.3	1.9	7.4
MILITARY CONST	-1.3	9.0	21.5	-5.2	-14.4	10.0	-3.9	-27.5	17.3	17.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	-8.0
TOTAL	-1.4	3.2	-2.9	0.4	1.4	4.7	0.5	5.3	6.7	8.7

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184	28,226	27,278
RETIRED PAY										
O&M	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027	27,165	27,002
PROCUREMENT	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294	31,976	29,991
RDT&E	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586	7,826	8,944
MILITARY CONST	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871	1,090	926
FAMILY HOUSING	614	674	636	625	644	736	804	797	787	880
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-424	706	590	1,522	478	159	-274	-383	-3	96
REV & MGMT FUNDS	-150	47	-155	-153	-64	45	-143	-167	-186	-181
TRUST & RECEIPTS	-22	-21	-22	-28	-26	-25	-27	-29	-23	-22
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	26,390	33,955	34,698	34,336	35,491	36,038	34,085	35,329	34,324	31,811
RETIRED PAY										
O&M	35,701	37,882	36,882	35,605	39,250	38,862	36,066	36,607	31,926	30,860
PROCUREMENT	35,753	37,115	38,998	39,866	38,173	41,861	39,855	40,177	36,371	33,313
RDT&E	9,949	11,630	13,578	12,546	11,715	11,830	11,204	8,897	8,912	10,028
MILITARY CONST	1,596	1,853	1,986	2,166	2,348	1,969	1,773	1,035	1,251	1,038
FAMILY HOUSING	910	968	890	852	854	936	983	930	895	978
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-631	1,017	827	2,078	634	202	-335	-449	-3	107
REV & MGMT FUNDS	-223	67	-218	-209	-84	57	-174	-195	-212	-202
TRUST & RECEIPTS	-33	-30	-30	-39	-35	-32	-33	-34	-26	-24
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	109,410	124,457	127,609	127,200	128,346	131,722	123,424	122,298	113,438	107,909
% REAL GROWTH										
MILITARY PERSONNEL	0.0	28.7	2.2	-1.1	3.4	1.5	-5.4	3.7	-2.9	-7.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.2	6.1	-2.7	-3.5	10.2	-1.0	-7.2	1.5	-12.8	-3.3
PROCUREMENT	4.0	3.8	5.1	2.2	-4.3	9.7	-4.8	0.8	-9.5	-8.4
RDT&E	9.6	16.9	16.8	-7.6	-6.6	1.0	-5.3	-20.6	0.2	12.5
MILITARY CONST	2.3	16.1	7.2	9.0	8.4	-16.2	-10.0	-41.6	20.9	-17.0
FAMILY HOUSING	6.2	6.4	-8.1	-4.3	0.3	9.6	5.0	-5.4	-3.8	9.2
TOTAL	1.4	13.8	2.5	-0.3	0.9	2.6	-6.3	-0.9	-7.3	-4.9

Table 6-23 [Continued]

NAVY OUTLAYS by TITLE

(\$ in Millions)

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS										
MILITARY PERSONNEL	26,442	25,722	23,849	24,773	24,541	24,604	25,106	24,603	25,612	26,320
RETIRED PAY										
O&M	23,015	25,900	22,403	25,064	25,342	25,465	24,606	25,111	25,415	25,903
PROCUREMENT	26,534	23,083	19,239	18,303	17,440	18,407	19,567	20,342	20,853	22,778
RDT&E	7,990	9,230	9,404	8,220	7,625	7,974	7,657	7,362	7,471	7,942
MILITARY CONST	814	806	1,455	1,842	1,762	1,587	1,211	1,156	976	872
FAMILY HOUSING	831	1,161	1,368	1,377	1,498	1,377	1,277	1,210	1,217	1,223
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	457	659	1,507	2,637	697	719	914	869	729	545
REV & MGMT FUNDS	-138	-629	383	-97	-130	-110	-95	-95	-95	-95
TRUST & RECEIPTS	-17	-22	-20	-22	-22	-22	-22	-22	-22	-22
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	85,927	85,910	79,587	82,098	78,753	80,001	80,220	80,536	82,155	85,466
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	30,069	28,551	25,920	26,144	25,242	24,604	24,427	23,266	23,566	23,553
RETIRED PAY										
O&M	25,451	28,227	23,927	26,159	25,735	25,465	24,066	24,016	23,768	23,688
PROCUREMENT	28,896	24,569	20,158	18,838	17,701	18,407	19,258	19,687	19,844	21,314
RDT&E	8,743	9,899	9,883	8,480	7,750	7,974	7,521	7,095	7,066	7,375
MILITARY CONST	894	869	1,532	1,902	1,792	1,587	1,190	1,115	923	808
FAMILY HOUSING	904	1,241	1,433	1,418	1,520	1,377	1,257	1,171	1,158	1,144
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	497	704	1,579	2,715	707	719	899	841	693	510
REV & MGMT FUNDS	-151	-672	401	-100	-132	-110	-94	-92	-91	-89
TRUST & RECEIPTS	-18	-23	-21	-23	-22	-22	-22	-21	-21	-21
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	95,285	93,465	84,812	85,532	80,293	80,001	78,502	77,079	76,906	78,281
% REAL GROWTH										
MILITARY PERSONNEL	-5.5	-5.1	-9.2	0.9	-3.5	-2.5	-0.7	-4.8	1.3	-0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-17.5	10.9	-15.2	9.3	-1.6	-1.1	-5.5	-0.2	-1.0	-0.3
PROCUREMENT	-13.3	-14.6	-18.3	-6.6	-6.0	4.0	4.6	2.2	0.8	7.4
RDT&E	-12.8	13.2	-0.2	-14.2	-8.6	2.9	-5.7	-5.7	-0.4	4.4
MILITARY CONST	-13.9	-2.8	76.3	24.1	-5.8	-11.4	-25.1	-6.3	-17.2	-12.5
FAMILY HOUSING	-7.5	37.2	15.5	-1.1	7.2	-9.4	-8.8	-6.8	-1.2	-1.2
TOTAL	-11.7	-1.9	-9.3	0.8	-6.1	-0.4	-1.9	-1.8	-0.2	1.8

Table 6-24
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

CURRENT DOLLARS

	FY 45	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53
MILITARY PERSONNEL	5,124	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431
RETIRED PAY									
O&M	2,751	1,724	915	1,023	1,229	972	1,845	3,174	3,280
PROCUREMENT	9,828	3,132	396	764	1,085	1,219	2,118	4,667	6,699
RDT&E	152	215	180	154	202	62	333	630	945
MILITARY CONST	81	46	39	32	58	4	251	1,096	920
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY		100	-100			-8	4	108	-66
REV & MGMT FUNDS		-368	-112	-258	-186	-65	-62	-61	-72
TRUST & RECEIPTS	-781								
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CURRENT \$	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137

CONSTANT FY 99 DOLLARS

MILITARY PERSONNEL	77,735	47,961	13,607	12,830	15,235	15,126	19,841	32,557	34,596
RETIRED PAY									
O&M	32,276	20,467	10,318	10,017	11,327	9,634	14,963	25,349	26,929
PROCUREMENT	107,546	32,181	3,362	5,764	7,686	8,786	13,874	31,960	44,463
RDT&E	1,672	2,066	1,401	1,099	1,359	515	2,173	4,072	5,991
MILITARY CONST	766	403	288	206	351	24	1,430	6,680	5,575
FAMILY HOUSING									
SPEC FOREIGN CURR									
DEF.-WIDE CONTINGENCY		876	-738			-49	21	639	-385
REV & MGMT FUNDS		-3,222	-826	-1,658	-1,126	-405	-353	-357	-418
TRUST & RECEIPTS	-7,390								
DEDUCT, INTRAGOV'T RECPT									
TOTAL, CONSTANT \$	212,606	100,732	27,412	28,257	34,831	33,631	51,948	100,898	116,750

% REAL GROWTH

MILITARY PERSONNEL		-38.3	-71.6	-5.7	18.8	-0.7	31.2	64.1	6.3
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-36.6	-49.6	-2.9	13.1	-15.0	55.3	69.4	6.2
PROCUREMENT		-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1
RDT&E		23.6	-32.2	-21.5	23.6	-62.1	321.9	87.3	47.1
MILITARY CONST		-47.5	-28.6	-28.5	70.8	-93.1	5784.6	367.3	-16.6
FAMILY HOUSING									
TOTAL		-52.6	-72.8	3.1	23.3	-3.5	54.5	94.2	15.7

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

	FY 54	FY 55	FY 56	FY 57	FY 58	FY 59	FY 60	FY 61	FY 62	FY 63
CURRENT DOLLARS										
MILITARY PERSONNEL	3,226	3,548	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197
RETIRED PAY										
O&M	3,152	2,777	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682
PROCUREMENT	7,190	7,872	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698
RDT&E	1,098	1,165	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300
MILITARY CONST	956	1,063	1,358	1,122	967	1,144	1,014	1,015	850	742
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	54	-83	-105	152	-14	11	-45	-38	-44	22
REV & MGMT FUNDS	-88	-116	-134	-111	71	72	85	19	30	-32
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	15,588	16,227	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	33,318	35,291	36,287	36,316	35,041	34,233	33,113	33,041	35,478	34,517
RETIRED PAY										
O&M	25,587	21,800	26,936	26,974	25,324	26,426	26,286	26,044	26,966	26,870
PROCUREMENT	49,384	50,512	37,806	38,883	38,726	39,139	40,634	38,258	41,716	42,346
RDT&E	6,957	6,957	9,620	12,954	13,616	12,511	13,158	16,042	17,122	16,169
MILITARY CONST	5,861	6,143	7,509	5,791	4,941	5,686	5,068	4,956	4,174	3,615
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	317	-459	-561	753	-71	51	-219	-180	-209	107
REV & MGMT FUNDS	-521	-645	-715	-551	348	345	410	90	144	-153
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	120,903	119,601	116,881	121,120	117,925	118,391	118,451	118,250	125,391	123,472
% REAL GROWTH										
MILITARY PERSONNEL	-3.7	5.9	2.8	0.1	-3.5	-2.3	-3.3	-0.2	7.4	-2.7
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.0	-14.8	23.6	0.1	-6.1	4.4	-0.5	-0.9	3.5	-0.4
PROCUREMENT	11.1	2.3	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5
RDT&E	16.1	0.0	38.3	34.7	5.1	-8.1	5.2	21.9	6.7	-5.6
MILITARY CONST	5.1	4.8	22.2	-22.9	-14.7	15.1	-10.9	-2.2	-15.8	-13.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.6	-1.1	-2.3	3.6	-2.6	0.4	0.1	-0.2	6.0	-1.5

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,550	4,669	5,018	5,424	5,806	6,183	6,659	6,826	7,283	7,517
RETIRED PAY										
O&M	4,719	4,771	5,176	5,714	6,211	7,073	6,995	6,749	7,161	6,999
PROCUREMENT	6,959	5,101	6,414	8,096	9,408	9,294	8,362	7,131	6,048	5,798
RDT&E	3,722	3,146	2,948	3,229	3,800	3,386	2,937	2,809	3,205	3,362
MILITARY CONST	554	507	527	550	492	494	366	271	331	285
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	5	23	47	-69	75	-508	-423	16	22	-316
REV & MGMT FUNDS	-53	-70	-66	-33	-58	-29	-29	-24	-51	-18
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	34,663	34,310	33,775	34,870	35,328	35,037	33,911	32,287	30,274	28,067
RETIRED PAY										
O&M	26,571	26,045	27,279	28,773	30,058	32,694	30,262	27,745	27,810	26,169
PROCUREMENT	38,278	27,783	33,657	40,474	44,984	43,241	37,535	30,799	25,087	22,781
RDT&E	18,094	15,141	13,771	14,548	16,514	14,271	11,858	10,784	11,781	11,838
MILITARY CONST	2,683	2,423	2,428	2,443	2,116	2,054	1,463	1,036	1,213	998
FAMILY HOUSING										
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	22	106	216	-303	317	-2,093	-1,675	62	79	-1,107
REV & MGMT FUNDS	-252	-329	-301	-145	-245	-118	-117	-89	-185	-62
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	120,059	105,479	110,826	120,660	129,072	125,085	113,237	102,624	96,060	88,685
% REAL GROWTH										
MILITARY PERSONNEL	0.4	-1.0	-1.6	3.2	1.3	-0.8	-3.2	-4.8	-6.2	-7.3
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.1	-2.0	4.7	5.5	4.5	8.8	-7.4	-8.3	0.2	-5.9
PROCUREMENT	-9.6	-27.4	21.1	20.3	11.1	-3.9	-13.2	-18.0	-18.6	-9.2
RDT&E	11.9	-16.3	-9.1	5.6	13.5	-13.6	-16.9	-9.1	9.2	0.5
MILITARY CONST	-25.8	-9.7	0.2	0.6	-13.4	-3.0	-28.8	-29.2	17.2	-17.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-2.8	-12.2	5.1	8.9	7.0	-3.1	-9.5	-9.4	-6.4	-7.7

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,659	7,814	7,649	7,645	7,937	8,347	9,016	10,480	12,240	13,053
RETIRED PAY										
O&M	7,336	8,380	8,613	9,173	9,757	10,476	13,614	16,017	17,819	19,106
PROCUREMENT	5,367	5,390	6,480	6,922	7,335	8,906	10,902	13,028	16,356	19,886
RDT&E	3,240	3,308	3,338	3,618	3,626	4,080	5,017	6,341	7,794	9,182
MILITARY CONST	286	303	414	444	537	615	701	779	902	1,196
FAMILY HOUSING								543	571	679
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	74	-75	-28	166	70	-10	-28	-15	341	-112
REV & MGMT FUNDS	-33	-78	-19	-53	-44	-136	-245	-2,017	-349	-97
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	26,768	25,619	23,883	22,648	22,042	21,839	21,951	22,195	22,599	23,091
RETIRED PAY										
O&M	24,463	23,762	22,809	22,355	22,172	21,725	22,879	24,080	24,940	27,055
PROCUREMENT	19,942	17,503	19,717	19,412	19,196	21,425	23,608	25,319	28,162	31,714
RDT&E	10,739	9,607	9,016	9,027	8,434	8,723	9,671	11,057	12,644	14,358
MILITARY CONST	947	873	1,107	1,097	1,241	1,302	1,342	1,348	1,452	1,850
FAMILY HOUSING								940	919	1,018
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	246	-215	-76	410	161	-21	-55	-26	549	-173
REV & MGMT FUNDS	-109	-225	-51	-130	-102	-288	-470	-3,491	-561	-151
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	82,996	76,924	76,406	74,819	73,144	74,704	78,927	81,422	90,704	98,762
% REAL GROWTH										
MILITARY PERSONNEL	-4.6	-4.3	-6.8	-5.2	-2.7	-0.9	0.5	1.1	1.8	2.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-6.5	-2.9	-4.0	-2.0	-0.8	-2.0	5.3	5.2	3.6	8.5
PROCUREMENT	-12.5	-12.2	12.7	-1.6	-1.1	11.6	10.2	7.2	11.2	12.6
RDT&E	-9.3	-10.6	-6.2	0.1	-6.6	3.4	10.9	14.3	14.4	13.6
MILITARY CONST	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1	0.5	7.7	27.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	10.7
TOTAL	-6.4	-7.3	-0.7	-2.1	-2.2	2.1	5.7	3.2	11.4	8.9

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766	21,007	20,150
RETIRED PAY										
O&M	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017	23,462	24,482
PROCUREMENT	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923	26,774	24,915
RDT&E	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050	11,998	12,338
MILITARY CONST	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848	1,163	1,169
FAMILY HOUSING	772	795	834	804	889	929	943	888	904	964
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-78	389	1,158	454	654	177	239	545		
REV & MGMT FUNDS	-176	-312	-181	-379	-344	-400	-295	-527	-290	-217
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	23,047	29,598	29,942	29,697	29,418	30,042	27,255	28,560	25,609	23,505
RETIRED PAY										
O&M	27,536	28,526	30,291	28,710	32,580	32,508	32,225	30,860	27,553	27,871
PROCUREMENT	35,084	40,998	45,762	46,165	40,883	38,434	37,790	35,056	30,454	27,675
RDT&E	15,536	16,802	18,972	18,357	19,020	19,023	17,709	15,314	13,694	13,747
MILITARY CONST	1,959	2,197	2,398	2,427	2,142	1,957	1,720	993	1,323	1,299
FAMILY HOUSING	1,128	1,127	1,158	1,091	1,178	1,183	1,154	1,034	1,029	1,072
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY	-117	561	1,623	620	867	225	292	638		
REV & MGMT FUNDS	-262	-449	-254	-518	-456	-509	-360	-617	-330	-241
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	103,911	119,361	129,893	126,549	125,633	122,863	117,785	111,839	99,332	94,926
% REAL GROWTH										
MILITARY PERSONNEL	-0.2	28.4	1.2	-0.8	-1.0	2.1	-9.3	4.8	-10.3	-8.2
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	1.8	3.6	6.2	-5.2	13.5	-0.2	-0.9	-4.2	-10.7	1.2
PROCUREMENT	10.6	16.9	11.6	0.9	-11.5	-6.0	-1.7	-7.2	-13.1	-9.1
RDT&E	8.2	8.2	12.9	-3.2	3.6	0.0	-6.9	-13.5	-10.6	0.4
MILITARY CONST	5.9	12.2	9.1	1.2	-11.7	-8.7	-12.1	-42.3	33.2	-1.8
FAMILY HOUSING	10.8	-0.1	2.8	-5.9	8.0	0.4	-2.4	-10.4	-0.5	4.2
TOTAL	5.2	14.9	8.8	-2.6	-0.7	-2.2	-4.1	-5.1	-11.2	-4.4

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS										
MILITARY PERSONNEL	18,704	19,377	18,381	19,151	19,336	19,488	20,174	19,004	19,707	20,066
RETIRED PAY										
O&M	24,230	22,850	23,291	23,576	22,867	23,680	24,323	26,041	26,689	27,457
PROCUREMENT	22,849	20,582	18,465	17,911	15,284	16,107	16,589	17,500	18,845	20,424
RDT&E	12,513	12,052	13,056	14,040	13,931	13,508	12,901	12,507	12,596	12,823
MILITARY CONST	1,218	1,330	1,312	1,425	1,381	1,340	1,187	1,098	1,042	960
FAMILY HOUSING	1,107	1,079	1,104	1,156	1,058	1,051	1,044	1,072	1,099	1,114
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				-184	3	-138	4	1		
REV & MGMT FUNDS				-453	-439	-440	-440	-440	-440	-440
TRUST & RECEIPTS	-332	-471	-231							
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	80,289	76,799	75,378	76,622	73,421	74,597	75,783	76,782	79,538	82,405
CONSTANT FY 99 DOLLARS										
MILITARY PERSONNEL	21,264	21,545	19,998	20,224	19,894	19,488	19,626	17,951	18,102	17,908
RETIRED PAY										
O&M	26,925	25,179	25,011	24,682	23,196	23,680	23,803	24,945	25,022	25,196
PROCUREMENT	24,882	21,996	19,346	18,434	15,513	16,107	16,328	16,936	17,933	19,111
RDT&E	13,665	12,916	13,712	14,473	14,150	13,508	12,691	12,091	11,967	11,974
MILITARY CONST	1,326	1,421	1,375	1,466	1,401	1,340	1,168	1,062	991	898
FAMILY HOUSING	1,204	1,154	1,158	1,191	1,072	1,051	1,028	1,037	1,045	1,042
SPEC FOREIGN CURR										
DEF.-WIDE CONTINGENCY				-189	3	-138	4	1		
REV & MGMT FUNDS				-466	-446	-440	-433	-425	-418	-411
TRUST & RECEIPTS	-361	-503	-242							
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	88,905	83,708	80,357	79,814	74,785	74,597	74,215	73,598	74,643	75,719
% REAL GROWTH										
MILITARY PERSONNEL	-9.5	1.3	-7.2	1.1	-1.6	-2.1	0.7	-8.5	0.8	-1.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.4	-6.5	-0.7	-1.3	-6.0	2.1	0.5	4.8	0.3	0.7
PROCUREMENT	-10.1	-11.6	-12.1	-4.7	-15.9	3.8	1.4	3.7	5.9	6.6
RDT&E	-0.6	-5.5	6.2	5.6	-2.2	-4.5	-6.1	-4.7	-1.0	0.1
MILITARY CONST	2.1	7.2	-3.3	6.7	-4.4	-4.4	-12.8	-9.1	-6.7	-9.5
FAMILY HOUSING	12.4	-4.1	0.3	2.8	-10.0	-2.0	-2.2	0.9	0.8	-0.3
TOTAL	-6.4	-5.9	-4.0	-0.7	-6.3	-0.3	-0.5	-0.8	1.4	1.4

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2003, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1992 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2003. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1992 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-1999.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 1999.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,009	14,841	109,557	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,636	331,220	521,508	-17,476	504,032
1980	133,995	38,334	52,538	386,022	610,889	-19,942	590,947
1981	157,513	41,069	68,774	438,934	706,290	-28,041	678,249
1982	185,309	41,831	85,044	459,670	771,854	-26,099	745,755
1983	209,903	42,962	89,828	499,663	842,356	-33,976	808,380
1984	227,413	47,933	111,123	497,362	883,831	-31,957	851,874
1985	252,748	49,045	129,504	547,824	979,121	-32,698	946,423
1986	273,375	47,235	136,047	566,810	1,023,467	-33,007	990,460
1987	281,999	45,356	138,652	574,570	1,040,577	-36,455	1,004,122
1988	290,361	48,270	151,838	610,987	1,101,456	-36,967	1,064,489
1989	303,559	49,800	169,266	658,258	1,180,883	-37,212	1,143,671
1990	299,331	54,431	184,221	751,795	1,289,778	-36,615	1,253,163
1991	273,292	60,113	194,541	835,810	1,363,756	-39,356	1,324,400
1992	298,350	63,009	199,421	860,181	1,420,961	-39,280	1,381,681
1993	291,086	66,011	198,811	890,892	1,446,800	-37,386	1,409,414
1994	281,642	67,030	202,957	947,874	1,499,503	-37,772	1,461,731
1995	272,066	66,917	232,169	989,032	1,560,184	-44,455	1,515,729
1996	265,748	63,174	241,090	1,028,120	1,598,132	-37,620	1,560,512
1997	270,473	67,597	244,013	1,069,125	1,651,208	-49,973	1,601,235
1998	264,112	69,781	242,694	1,137,594	1,714,181	-46,366	1,667,815
1999	265,489	69,802	241,754	1,198,664	1,775,709	-42,492	1,733,217
2000	268,670	71,465	236,496	1,254,217	1,830,848	-45,802	1,785,046
2001	269,750	72,248	233,556	1,306,005	1,881,559	-47,167	1,834,392
2002	272,125	73,279	227,136	1,342,561	1,915,101	-55,547	1,859,554
2003	288,515	75,406	220,301	1,409,468	1,993,690	-48,316	1,945,374

Table 7-2
FEDERAL OUTLAYS
(FY 1992 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	680.0	19.9	22.8	72.2	794.9	-19.1	775.8
1946	390.1	31.9	28.2	46.3	496.5	-15.4	481.1
1947	108.6	88.2	25.7	59.0	281.5	-15.3	266.2
1948	81.7	75.7	24.6	58.1	240.1	-16.5	223.6
1949	110.6	87.9	24.6	83.1	306.2	-17.2	289.0
1950	113.5	87.8	26.6	89.4	317.3	-16.3	301.0
1951	176.1	55.5	24.3	74.2	330.1	-21.1	309.0
1952	326.4	45.0	23.7	81.3	476.4	-29.0	447.4
1953	350.1	36.8	25.5	96.3	508.7	-29.5	479.2
1954	332.2	31.6	23.5	72.4	459.7	-27.7	432.0
1955	275.0	36.6	23.5	103.3	438.4	-27.1	411.3
1956	256.6	38.5	23.9	110.9	429.9	-26.0	403.9
1957	262.1	41.0	24.3	118.3	445.7	-27.9	417.8
1958	258.5	41.9	24.8	131.3	456.5	-28.4	428.1
1959	258.8	42.1	25.0	165.4	491.3	-27.8	463.5
1960	260.3	42.1	29.9	158.6	490.9	-28.6	462.3
1961	262.2	43.3	28.5	170.5	504.5	-26.9	477.6
1962	271.4	55.7	28.9	186.7	542.7	-28.4	514.3
1963	265.9	47.4	32.1	201.3	546.7	-29.9	516.8
1964	269.5	62.8	33.5	203.4	569.2	-28.5	540.7
1965	248.9	67.0	34.6	209.6	560.1	-28.5	531.6
1966	274.0	71.0	36.9	234.8	616.7	-30.0	586.7
1967	323.4	70.2	39.1	265.9	698.6	-32.8	665.8
1968	352.2	65.1	40.7	299.5	757.5	-34.8	722.7
1969	337.4	59.6	44.7	292.5	734.2	-32.5	701.7
1970	315.4	57.5	48.0	322.0	742.9	-32.2	710.7
1971	287.1	55.9	47.2	363.3	753.5	-35.0	718.5
1972	263.7	58.8	46.9	401.1	770.5	-30.7	739.8
1973	239.6	58.0	50.4	442.5	790.5	-40.7	749.8
1974	228.3	61.7	58.1	459.5	807.6	-47.8	759.8

Table 7-2 [Continued]
FEDERAL OUTLAYS
(FY 1992 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	224.1	67.6	57.1	534.4	883.2	-35.2	848.0
1976	216.8	66.8	61.2	575.8	920.6	-34.5	886.1
1977	216.4	61.6	63.7	592.1	933.8	-32.2	901.6
1978	217.4	62.0	70.5	627.0	976.9	-32.0	944.9
1979	221.9	59.4	78.3	631.3	990.9	-33.6	957.3
1980	229.4	66.0	88.6	667.0	1,051.0	-35.1	1,015.9
1981	241.8	64.2	105.6	688.4	1,100.0	-43.7	1,056.3
1982	263.6	61.4	122.0	677.3	1,124.3	-38.3	1,086.0
1983	284.0	60.2	123.2	703.2	1,170.6	-47.5	1,123.1
1984	287.4	64.6	146.7	673.8	1,172.5	-43.3	1,129.2
1985	306.1	63.8	165.2	716.5	1,251.6	-42.6	1,209.0
1986	324.7	59.7	168.8	719.3	1,272.5	-42.0	1,230.5
1987	330.0	55.5	167.2	706.2	1,258.9	-44.9	1,214.0
1988	333.9	56.9	176.9	722.0	1,289.7	-43.8	1,245.9
1989	338.3	56.1	189.3	743.3	1,327.0	-42.1	1,284.9
1990	324.6	58.7	197.8	812.6	1,393.7	-40.0	1,353.7
1991	283.3	61.9	200.2	861.1	1,406.5	-40.4	1,366.1
1992	298.4	63.0	199.4	860.2	1,421.0	-39.3	1,381.7
1993	286.6	64.2	193.7	865.9	1,410.4	-35.6	1,374.8
1994	271.9	63.7	193.1	898.6	1,427.3	-34.5	1,392.8
1995	256.4	62.0	215.3	913.4	1,447.1	-39.3	1,407.8
1996	240.3	57.2	218.6	927.5	1,443.6	-31.6	1,412.0
1997	239.3	59.7	216.4	939.7	1,455.1	-41.1	1,414.0
1998	229.3	60.2	211.3	977.6	1,478.4	-37.4	1,441.0
1999	226.0	59.0	206.3	1,008.4	1,499.7	-33.6	1,466.1
2000	224.0	59.1	197.7	1,032.5	1,513.3	-35.5	1,477.8
2001	220.1	58.4	191.0	1,051.4	1,520.9	-35.8	1,485.1
2002	217.3	57.9	181.8	1,056.2	1,513.2	-41.2	1,472.0
2003	225.4	58.2	172.7	1,083.9	1,540.2	-35.1	1,505.1

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1945	92,712	9,200	-859	101,053
1946	55,232	11,028	-819	65,441
1947	34,496	14,000	-1,603	46,893
1948	29,764	17,684	-1,612	45,836
1949	38,835	20,200	-1,876	57,159
1950	42,562	22,787	-2,253	63,096
1951	45,514	24,400	-2,287	67,627
1952	67,686	26,098	-2,433	91,351
1953	76,101	27,910	-2,835	101,176
1954	70,855	30,701	-3,056	98,500
1955	68,444	33,724	-3,207	98,961
1956	70,640	36,711	-3,561	103,790
1957	76,578	40,375	-3,974	112,979
1958	82,405	44,851	-4,905	122,351
1959	92,098	48,887	-6,463	134,522
1960	92,191	51,876	-7,019	137,048
1961	97,723	56,201	-7,126	146,798
1962	106,821	60,206	-7,926	159,101
1963	111,316	64,816	-8,602	167,530
1964	118,528	69,302	-10,164	177,666
1965	118,228	74,678	-10,910	181,996
1966	134,532	82,843	-12,887	204,488
1967	157,464	93,350	-15,233	235,581
1968	178,134	102,411	-18,551	261,994
1969	183,640	116,728	-20,164	280,204
1970	195,649	131,332	-24,065	302,916
1971	210,172	150,674	-28,099	332,747
1972	230,681	168,549	-34,375	364,855
1973	245,707	181,357	-41,847	385,217
1974	269,359	198,959	-43,357	424,961

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1975	332,332	230,722	-49,791	513,263
1976	371,792	256,731	-59,094	569,429
1977	409,218	274,215	-68,415	615,018
1978	458,746	296,984	-77,889	677,841
1979	504,032	327,517	-83,351	748,198
1980	590,947	369,086	-91,385	868,648
1981	678,249	407,449	-94,704	990,994
1982	745,755	436,733	-88,134	1,094,354
1983	808,380	466,516	-92,448	1,182,448
1984	851,874	505,008	-97,553	1,259,329
1985	946,423	553,899	-105,852	1,394,470
1986	990,460	605,623	-112,331	1,483,752
1987	1,004,122	657,134	-108,400	1,552,856
1988	1,064,489	704,921	-115,342	1,654,068
1989	1,143,671	762,360	-121,928	1,784,103
1990	1,253,163	834,818	-135,325	1,952,656
1991	1,324,400	908,108	-154,519	2,077,989
1992	1,381,681	981,253	-178,065	2,184,869
1993	1,409,414	1,027,488	-193,612	2,243,290
1994	1,461,731	1,075,902	-210,596	2,327,037
1995	1,515,729	1,126,596	-224,991	2,417,334
1996	1,560,512	1,179,680	-227,811	2,512,381
1997	1,601,235	1,235,264	-234,160	2,602,339
1998	1,667,815	1,293,468	-250,922	2,710,361
1999	1,733,217	1,354,414	-271,260	2,816,371
2000	1,785,046	1,418,231	-284,263	2,919,014
2001	1,834,392	1,485,056	-295,085	3,024,363
2002	1,859,554	1,555,029	-304,917	3,109,666
2003	1,945,374	1,628,300	-316,638	3,257,036

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1992 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1945	775.8	107.7	-7.9	875.6
1946	481.1	120.0	-6.9	594.2
1947	266.2	112.6	-11.3	367.5
1948	223.6	141.1	-10.8	353.9
1949	289.0	149.9	-11.8	427.1
1950	301.0	177.7	-14.6	464.1
1951	309.0	168.9	-13.5	464.4
1952	447.4	176.0	-14.0	609.4
1953	479.2	178.2	-15.8	641.6
1954	432.0	200.3	-17.1	615.2
1955	411.3	214.4	-17.8	607.9
1956	403.9	227.2	-19.6	611.5
1957	417.8	230.8	-20.7	627.9
1958	428.1	237.8	-24.2	641.7
1959	463.5	247.0	-31.1	679.4
1960	462.3	259.1	-33.4	688.0
1961	477.6	282.7	-33.8	726.5
1962	514.3	298.5	-37.1	775.7
1963	516.8	311.8	-39.3	789.3
1964	540.7	327.2	-45.8	822.1
1965	531.6	344.0	-48.2	827.4
1966	586.7	380.4	-56.5	910.6
1967	665.8	413.6	-64.8	1,014.6
1968	722.7	434.3	-75.7	1,081.3
1969	701.7	466.0	-77.7	1,090.0
1970	710.7	486.4	-86.9	1,110.2
1971	718.5	517.1	-94.9	1,140.7
1972	739.8	547.9	-110.5	1,177.2
1973	749.8	561.0	-128.8	1,182.0
1974	759.8	563.3	-122.6	1,200.5

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1992 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1975	848.0	584.1	-126.6	1,305.5
1976	886.1	599.1	-139.4	1,345.8
1977	901.6	593.5	-149.7	1,345.4
1978	944.9	602.3	-159.5	1,387.7
1979	957.3	612.6	-157.4	1,412.5
1980	1,015.9	621.7	-155.7	1,481.9
1981	1,056.3	619.1	-146.4	1,529.0
1982	1,086.0	615.9	-127.4	1,574.5
1983	1,123.1	627.5	-127.7	1,622.9
1984	1,129.2	652.5	-129.5	1,652.2
1985	1,209.0	690.0	-135.6	1,763.4
1986	1,230.5	732.8	-139.7	1,823.6
1987	1,214.0	764.4	-130.4	1,848.0
1988	1,245.9	795.4	-133.9	1,907.4
1989	1,284.9	836.2	-136.2	1,984.9
1990	1,353.7	879.6	-144.7	2,088.6
1991	1,366.1	924.3	-158.6	2,131.8
1992	1,381.7	981.3	-178.1	2,184.9
1993	1,374.8	1,003.3	-188.6	2,189.5
1994	1,392.8	1,027.6	-200.5	2,219.9
1995	1,407.8	1,043.0	-208.2	2,242.6
1996	1,412.0	1,060.3	-205.5	2,266.8
1997	1,414.0	1,081.9	-205.8	2,290.1
1998	1,441.0	1,109.0	-215.9	2,334.1
1999	1,466.1	1,134.6	-228.3	2,372.4
2000	1,477.8	1,159.1	-233.8	2,403.1
2001	1,485.1	1,184.2	-237.1	2,432.2
2002	1,472.0	1,209.6	-239.4	2,442.2
2003	1,505.1	1,235.7	-242.9	2,497.9

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY					CIVILIAN WORKFORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians		
1940	218	161	28	51	-	458	137	119	-	-	256	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	2,399	6,729
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	1,860	5,130

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-5 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY					CIVILIAN WORKFORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians		
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,665	7,041
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,450	6,749
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,295	6,614
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,150	6,366
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,075	6,197
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,875	5,761
1993	572	510	178	444	71	1,776	294	285	202	156	937	2,650	5,363
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,490	5,069
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,350	4,782
1996	491	417	175	389	66	1,537	259	240	183	138	819	2,260	4,616
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,180	4,470
1998	488	387	173	371	64	1,483	245	216	178	131	770	2,050	4,303
1999	480	373	172	371	63	1,459	240	212	170	125	747	2,030	4,236

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY91 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts Employ	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unem-ploy-ment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,451	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,974	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-6 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unemployment	Total Labor Force
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,665	6,957	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,450	6,669	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,427	6,831	122,927
1989	2,202	1,037	3,239	3,295	6,534	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,019	6,493	125,046
1990	2,143	997	3,140	3,150	6,290	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,360	6,693	126,343
1991	2,077	974	3,051	3,075	6,126	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,474	8,122	126,722
1992	1,880	945	2,825	2,875	5,700	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,200	9,257	128,157
1993	1,776	885	2,661	2,650	5,311	2,128	3,013	39	4,828	15,872	20,700	99,794	120,494	115,183	8,946	129,440
1994	1,678	854	2,532	2,490	5,022	2,118	2,972	37	4,687	16,095	20,782	102,943	123,725	118,703	8,240	131,965
1995	1,583	807	2,390	2,350	4,740	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,558	7,410	133,708
1996	1,537	779	2,316	2,260	4,576	2,003	2,782	37	4,356	16,635	20,991	106,612	127,603	123,027	7,286	134,889
1997	1,504	746	2,250	2,180	4,430	1,975	2,721	35	4,260	16,886	21,146	109,270	130,416	125,986	6,919	137,335
1998	1,483	731	2,214	2,050	4,264	2,008	2,739	35	4,257	17,195	21,452	110,648	132,100	127,836	6,700	138,800
1999	1,459	709	2,168	2,030	4,198	2,024	2,733	36	4,228	17,500	21,728	111,572	133,300	129,102	7,000	140,300

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C. in support of Operation Desert Shield/Desert Storm.

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment			DoD as % of		% of GDP	
	DoD	National Defense	Federal State & Local		Military & Civilian		Federal, State & Local	Total Labor Force	Including Industry	DoD	National Defense
			DoD	Defense	Federal	Federal, State & Local					
1940	15.7	17.5	8.4	9.6	47.2	15.1	24.6	6.0	1.3	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.3	35.7	38.7	11.6	4.1	5.3	5.7
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	15.0	18.1
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	33.4	38.0
1944	78.7	86.7	72.3	79.7	91.6	75.9	67.2	34.9	21.0	35.6	39.3
1945	82.5	89.5	75.7	82.2	91.5	76.7	68.9	38.0	22.4	35.1	38.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	18.4	19.6
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.8	5.6
1948	34.1	30.6	22.2	19.8	63.6	30.7	38.8	13.8	3.6	4.0	3.6
1949	28.9	33.9	19.6	23.1	65.1	31.8	39.1	13.7	3.9	4.2	4.9
1950	27.4	32.2	18.5	21.7	63.0	28.8	36.2	11.8	3.4	4.3	5.0
1951	43.0	51.8	29.0	34.9	77.6	46.0	48.4	18.4	7.3	6.1	7.3
1952	57.2	68.1	42.3	50.4	78.8	47.5	50.3	19.4	7.8	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	11.7	14.2
1954	56.5	69.5	40.7	50.1	78.1	43.6	49.1	17.0	7.0	10.6	13.1
1955	51.3	62.4	35.6	43.2	76.4	40.6	48.4	16.3	6.3	8.9	10.8
1956	50.2	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	8.3	10.0
1957	49.6	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	8.5	10.1
1958	47.5	56.8	32.0	38.2	73.2	34.5	44.9	13.3	5.3	8.5	10.2
1959	45.0	53.2	30.9	36.4	72.3	33.1	44.0	12.8	5.1	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	8.3	9.2
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	5.1	8.0	8.9
1964	41.7	46.2	27.9	30.9	70.6	29.6	39.9	10.2	4.9	7.7	8.6
1965	38.7	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	7.2	7.7
1967	42.7	45.4	28.6	30.3	71.9	30.5	41.1	10.5	5.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	6.0	8.9	9.4
1969	42.4	44.9	27.8	29.5	72.0	29.5	41.4	10.1	5.7	8.2	8.7
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.6	8.1

Table 7-7 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment			DoD as % of		% of GDP	
	DoD	National Defense	Federal State & Local		Military & Civilian		Federal, State & Local	Total Labor Force	Including Industry	DoD	National Defense
			DoD	Defense	Federal	Federal, State & Local					
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5
1975	25.5	26.0	16.5	16.9	61.6	18.1	34.1	6.6	3.3	5.5	5.6
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.8	4.9
1978	22.5	22.8	15.3	15.5	59.6	16.6	31.9	5.9	3.0	4.7	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.6	4.7
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	5.1	5.2
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	5.7	5.8
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.8	6.0
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	6.0	6.2
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	6.1	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	6.0	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.7	5.9
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.5	5.7
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.1	5.3
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.5	4.7
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.7	4.9
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.1	4.3	4.5
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.9	4.1
1995	17.2	17.9	10.8	11.3	52.6	11.4	27.6	4.2	1.8	3.6	3.8
1996	16.2	17.0	10.1	10.6	53.2	11.0	28.0	4.0	1.7	3.4	3.5
1997	16.1	16.9	9.3	10.4	52.8	10.6	27.4	3.8	1.6	3.2	3.4
1998	15.1	15.8	9.0	9.8	52.0	10.3	26.7	3.7	1.6	3.0	3.2
1999	14.6	15.1	8.9	9.5	51.3	10.0	25.9	3.5	1.5	2.9	3.1