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27 May 1982

# West Europe Report

No. 1969

TURKEY: SELECTED BUDGET FIGURES  
FOR 1982 FISCAL YEAR

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27 May 1982

## WEST EUROPE REPORT

No. 1969

### TURKEY: SELECTED BUDGET FIGURES FOR 1982 FISCAL YEAR

Ankara RESMI GAZETE in Turkish 8 Mar 82 No 17627 pp 1, 32, 69-71,  
132-136, 137-157, 510-513, 566

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SELECTED BUDGET FIGURES FOR 1982 FISCAL YEAR PUBLISHED

Ankara RESMI GAZETE in Turkish No 17627, 8 Mar 82

[p 1]

[Text] Legislation Section

Law

Law No 2628

Budget Law for Fiscal Year 1982

Acceptance Date: 17 February 1982

Part One

General Provisions

Expenditures, Income and Balance

Expenditure Budget:

Article 1. The appropriations for expenditures by offices under the General Budget is 1,780,640,059,000 liras, as shown in Appendix A.

Income Budget:

Article 2. General Budget revenues are estimated at 1,715,640,059,000 liras as shown in Appendix B.

Balance:

Article 3. The difference of 65 billion liras between total appropriations and estimated income will be covered by internal borrowing. The minister of finance is authorized to withdraw up to twice this amount.

[pp 69-71]

[Text] Budget Expenditures, Income and Balance

Turkish National Intelligence Organization  
[TNIO]

Office: 07 Org: 02

Codes  
Part (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Entry Spending

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
111	01			Performing of Intelligence Services				3,592,716,000
				Intelligence Services				3,508,923,000
		1				2,021,923,000		
			001	Intelligence Services		2,021,923,000		
			100	Personnel Expenditures				
			110	Salaries	1,374,652,000			
			120	Contract personnel wages	644,000,000			
			130	Labor wages	26,350,000			
			140	Social assistance	5,552,000			
			150	Overtime compensation	161,630,000			
			160	Compensation and awards	1,000,000			
			170	Appropriations	518,404,000			
			180	Medical assistance and funeral expenses	2,500,000			
			200	Per diem	15,216,000			
			210	Internal temporary duty per diem	78,180,000			
			220	Internal continuous duty per diem	24,500,000			
			240	Temporary duty abroad per diem	10,000,000			
			250	Continuous duty abroad per diem	19,000,000			
			300	Miscellaneous expenditures	24,680,000			
			320	Communications expenses	117,222,000			
			330	Transportation expenses	20,216,000			
			340	Scheduled payments	181,000			
			350	Rentals	20,000			
			360	Machinery, equipment, plant, vehicle maintenance and repair	71,195,000			
			370	Minor building repair	21,000,000			
			390	Other services	4,560,000			
					50,000			

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			400		Consumer Goods & Supplies Purchase	208,395,000				
			410		Printing supplies, printing, publishing expenses	12,814,000				
			420		Heating fuel costs	88,000,000				
			430		Fuel and oil expenses	62,000,000				
			440		Electricity, water, utility gas expenditures	32,800,000				
			450		Food and fodder costs	684,000				
			460		Special supplies costs	5,023,000				
			470		Defense costs and expenses	958,000				
			480		Mission, entertainment, ceremony, fair and advertisement expenses	2,000,000				
			490		Other consumer goods and supplies purchases	4,116,000				
			500		Plant Costs	6,400,000				
			510		Office supplies purchases	2,250,000				
			520		Office machines purchases	475,000				
			530		Fire protection devices	925,000				
			590		Other plant purchases	2,750,000				
			800		Other Payments	237,074,000				
			810		Taxes, duties and fees	599,000				
			830		Secret service expenses	235,350,000				
			850		Quarantine and security supervision expenses	1,125,000				
2										1,487,000,000
	001				TNIO Vehicle & Supplies Purchase		307,000,000			
			600		Machinery, Equipment & Vehicle Costs	307,000,000				
			610		Vehicle purchases	81,000,000				
			620		Machinery, equipment purchases and major repairs	226,000,000				
	002				TNIO Building Construction		1,150,000,000			
			700		Building, Facility & Major Repair Expenses	1,150,000,000				
			710		" " " "	1,150,000,000				
	003				Expropriation		30,000,000			
			900		Transfers	30,000,000				
			910		Expropriation & building purchases	30,000,000				

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project) Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
	04	3		Social Transfers			11,293,000	11,293,000	
		421	950	Civil service luncheon assistance	11,293,000	11,293,000			
	05	3		Social transfers			72,500,000	72,500,000	
		521		Loan Payments					
		522		Secured and unsecured loans for personnel expenses from previous years	500,000	500,000			
		960		Loan payments					
		960		Other secured and unsecured loans from previous years	72,000,000	72,000,000			
				Loan payments					

TNIO

List Pertaining To Vehicles To Be Purchased in Fiscal Year 1982 Under Law No 237

Number, type and location of use will be determined by Council of Ministers Decision in accordance with Table 2 attached to Law No 237.

[pp 132-136]

[Text] Defense Ministry Budget Figures

National Defense Ministry  
Office: 15 Org: 00

102	01	1		National Defense Services					317,700,000,000
				General Administration			74,507,902,000	74,507,902,000	
				Personnel Services			74,507,902,000	74,507,902,000	
		100		Personnel expenditures	74,507,902,000				
		110		Salaries	21,889,554,000				
		120		Contract personnel wages	147,348,000				
		130		Labor wages	30,766,711,000				
		140		Social assistance	4,356,812,000				
		150		Overtime compensation	119,082,000				
		160		Compensation and awards	14,919,689,000				
		170		Appropriations	296,400,000				
		180		Medical assistance, funeral expen.	1,202,055,000				
		190		Other personnel expenditures	810,251,000				

Codes  
 Section (Program)  
 Part (Subprogram)  
 Appropriation Type  
 Item (Activity)  
 Project  
 Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity)	Project	Expenditure Item	Explanation	Appropriation Type	Division (Subprogram)	Section (Program)
02	1					Defense Force and Logistic Support			
	001			201,005,498,000		Defense force and services	201,005,498,000	239,743,508,000	
			200		2,436,410,000	Per diem			
			210		772,679,000	Internal temporary duty per diem			
			220		1,060,081,000	Internal continuous duty per diem			
			230		15,100,000	Per diem substitute			
			240		453,450,000	Temporary duty abroad per diem			
			250		135,100,000	Continuous duty abroad per diem			
			300		8,171,577,000	Services			
			310		86,278,000	Consultants, firms or individuals			
			320		1,237,118,000	Communications expenditures			
			330		2,272,663,000	Transportation expenditures			
			340		1,515,370,000	Scheduled payments			
			350		76,604,000	Rentals			
			360			Machinery, equipment, plant, vehicle maintenance and repair			
			370		1,075,131,000	Minor building repair			
			380		1,592,907,000	Expenditures under Law No 1050, article 48			
			390		733,000	Other service costs			
			400		314,773,000	Consumer Goods & Supplies			
			410		189,662,465,000	Purchase			
			420		865,604,000	Printing supplies, printing, publishing expenses			
			430		9,160,503,000	Heating fuel costs			
			440		34,772,942,000	Fuel and oil expenses			
			450		3,504,213,000	Electricity, water, utility gas expenses			
			460		31,536,748,000	Food and fodder expenses			
			470		27,317,986,000	Special equipment costs			
			480		79,272,778,000	Defense costs and expenses			
			490		65,830,000	Mission, entertainment, ceremony, fair and advertisement expenses			
					3,165,861,000	Other consumer goods and equipment purchases			

Codes  
 Section (Program)  
 Part (Subprogram)  
 Appropriation Type  
 Item (Activity-Project)  
 Expenditure Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			500	Plant Costs	639,923,000			
			510	Office supplies purchases	224,347,000			
			520	Office machines purchases	84,925,000			
			530	Fire protection devices	198,372,000			
			590	Other plant purchases	132,279,000			
			800	Other Payments	95,123,000			
			810	Taxes, duties and fees	7,130,000			
			830	Secret service expenses	3,000,000			
			860	NATO expenses	81,993,000			
			870	Paintings, statues, antiques, and archeological excavation expenditures	3,000,000			
2			002	Investment services		4,052,603,000		38,738,010,000
			600	Machinery, Equipment, Vehicle Costs	1,017,000,000			
			610	Vehicle purchases	1,017,000,000			
			700	Structure, Facility and Major Repair Expenditures	3,035,603,000			
			710	" " " "	3,035,603,000			
			003			34,685,407,000		
			600	Machinery, Equipment, Vehicle Costs	3,217,310,000			
			620	Machinery, equipment purchases and major repairs	3,217,310,000			
			700	Structure, Facility and Major Repair Expenditures	30,228,367,000			
			710	" " " "	28,945,367,000			
			720	Expenditures related to NATO infrastructure construction and facilities	1,283,000,000			
			900	Transfers	1,239,730,000			
			910	Expropriation and building purchases	1,239,730,000			

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
	03				Transfers				3,448,590,000	
		3								
			031		Joint shares in revolving capital establishments		20,000			
			920		Joint shares in corporations and capital formation	20,000				
			281		Scheduled payments to international organizations		1,601,095,000			
			940		Financial transfers	1,601,095,000				
			422		Codes designated for assistance activities to other associations, unions, corporations, establishments, funds and similar organizations		14,500,000			
			950		Social transfers	14,500,000				
			441		Other social transfer-related activities (including survivors' benefits)		37,810,000			
			950		Social transfers	37,810,000				
			521		Secured and unsecured loans for personnel expenses from previous years		139,961,000			
			960		Loan payments	139,961,000				
			522		Other secured and unsecured loans from previous years		1,655,204,000			
			960		Loan payments	1,655,204,000				

Table I  
 Vehicles To Be Purchased in Fiscal 1982 by the Ministry of National Defense in Accordance With Vehicle Law No 237

Series	Number	Vehicle Type	Differential	Where Used
6	1	Station Wagon excursion chassis (small type)	4 X 2	Office of the Chief of General Staff
11	10	Minibus (for intracity service)	4 X 2	"
16	3	Pickup (for intracity service) 3 passenger	4 X 2	"
18	1	Pickup (for land services) 3 passenger	4 X 2	"
23	10	Bus (at least 36-40 passenger)	4 X 2	"
24	2	Bus (at least 36-40 passenger)	4 X 2	"
28	1	Tractor-truck chassis cab, load limit (9,000 kg)	4 X 2	"
30	2	Ambulance (intracity service)	4 X 2	"
31	1	Ambulance (for noncity service) Built on pickup	4 X 2	"
46	1	Tractor-truck, small tractor-truck (for special services)	4 X 2	"
	32	General Staff Total		
6	1	Station Wagon excursion chassis (small type)	4 X 2	Cargography Directorate General
23	1	Bus (at least 36-40 passenger)	4 X 2	"
30	1	Ambulance (intracity service)	4 X 2	"
6	2	Station Wagon excursion chassis (small type)	4 X 2	Internal Procurement Office
20	4	Pickup for land services (6 passenger)	4 X 2	"
23	1	Bus (at least 36-40 passenger)	4 X 2	"
25	1	Bus (at least 20 passenger)	4 X 2	"
45	1	Land Pickup (refrigerated or convertible to such, for special services)	4 X 2	"
46	1	Tractor-truck, small tractor-truck (for special services)	4 X 2	"
6	14	Station Wagon excursion chassis (small type)	4 X 2	ASAL[Expansion unknown] Office
11	7	Minibus (for intracity service)	4 X 2	"
17	8	Pickup (for noncity service) 3 passenger	4 X 2	"
23	1	Bus (at least 36-40 passenger)	4 X 2	Army Medicines Factory Command
26	3	Tractor-truck chassis cab, load limit 3,501 kg	4 X 2	"
6	2	Station Wagon excursion chassis (small type)	4 X 2	A.N.T. [expansion unknown] (Internal Procurement Office
11	7	Minibus (for intracity service)	4 X 2	"
16	10	Pickup (for intracity service) 3 passenger	4 X 2	"
20	10	Pickup for land services (6 passenger underframe import)	4 X 2	"
27	15	Tractor-truck chassis cab (load limit 7,500 kg)	4 X 2	"
26	3	Tractor-truck chassis cab (load limit 3,501 kg)	4 X 2	"
30	1	Ambulance (for intracity service)	4 X 2	Camlica Military Hospital
	94	National Defense Ministry Subordinates Total		
11	40	Minibus (for intracity service)	4 X 2	Ground Naval Forces Command
16	25	Pickup (for intracity service) 3 passenger	4 X 2	"
23	13	Bus (at least 36-40 passenger)	4 X 2	"
27	12	Tractor-truck chassis cab (load limit 7,500 kg)	4 X 2	"
30	20	Ambulance (for intracity service)	4 X 2	"
	110	Ground Forces Command Total		
11	8	Minibus (for intracity service)	4 X 2	Naval Forces Command
13	6	Minibus (for noncity service) underframe import	4 X 2	"
23	6	Bus (at least 36-40 passenger)	4 X 2	"
30	5	Ambulance (for intracity service)	4 X 2	"

[continuation of Table T]

Series	Number	Vehicle Type	Differential	Where Used
16	20	Pickup (for intracity service) 3 passenger	4 X 2	Air Forces Command
18	8	Pickup (for land services) 3 passenger	4 X 4	"
23	5	Bus (at least 36-40 passenger)	4 X 2	"
26	18	Tractor-truck chassis cab (load limit 3,501 kg)	4 X 2	"
28	15	Tractor-truck chassis cab (load limit 9,000 kg)	4 X 2	"
	66	Air Forces Command Total		
	327	General Total		

[pp 137-157]

[Text] Interior Ministry Budget Figures

Ministry of Interior  
Office: 16 Org: 00

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Expenditure Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Explanation	Project	Division (Subprogram)	Section (Program)
101				General Administration and Support Services			
	01			General Administration			
		1					
			001	Administration services	261,332,000		
			100	Personnel Expenditures	205,128,000		
			110	Salaries	138,000,000		
			140	Social assistance	16,500,000		
			150	Overtime compensation	1,200,000		
			160	Compensation and awards	46,920,000		
			170	Appropriations	10,000		
			180	Medical assistance and funeral expenses	2,498,000		
			200	Per diem	4,532,000		
			210	Internal temporary duty per diem	2,132,000		
			220	Internal continuous duty per diem	600,000		
			240	Temporary duty abroad per diem	1,800,000		
			300	Service Purchases	12,877,000		
			310	Consultants, firms or individuals	1,500,000		
			320	Communications expenditures	7,882,000		
			330	Transportation expenditures	250,000		
						2,575,592,000	
							3,186,851,000

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			340	Scheduled payments	150,000				
			350	Rentals	2,450,000				
			360	Machinery, equipment, plant, vehicle maintenance and repair	130,000				
			380	Law No 1050, article 48 expenditures	15,000				
			390	Other service purchases	500,000				
			400	Consumer Goods and Supplies Purchases	27,865,000				
			410	Printing supplies, printing, publishing expenditures	25,000,000				
			420	Heating fuel costs	200,000				
			440	Electricity, water, utility gas expenditures	350,000				
			450	Food and fodder purchases	5,000				
			460	Special supplies purchases	60,000				
			480	Mission, entertainment, ceremony, fair and advertisement expenses	2,000,000				
			490	Other consumer goods and equipment purchases	250,000				
			500	Plant Costs	10,930,000				
			510	Office supplies purchases	1,500,000				
			520	Office machine purchases	500,000				
			530	Fire protection devices	150,000				
			590	Other plant costs	8,780,000				
		002		Oversight services		132,987,000			
			100	Personnel Expenditures	90,997,000				
			110	Salaries	60,000,000				
			140	Social assistance	9,000,000				
			160	Compensation and awards	20,713,000				
			180	Medical assistance and funeral expenses	1,284,000				
			200	Per diem	40,210,000				
			210	Internal temporary duty per diem	37,000,000				
			220	Internal continuous duty per diem	240,000				
			240	Temporary duty abroad per diem	2,970,000				
			300	Service Costs	1,047,000				
			310	Consultants, firms or individuals	3,000				
			320	Communications expenditures	700,000				
			350	Rentals	344,000				
			400	Consumer Goods and Equipment Purchases	450,000				
			410	Printing supplies, printing, publishing expenditures	450,000				

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Explanation	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			500	Plant Costs	283,000			
			510	Office supplies purchases	180,000			
			520	Office machines purchases	93,000			
			590	Other plant purchases	10,000			
						2,181,273,000		
		003						
			100	Personnel Expenditures	1,851,282,000			
			110	Salaries	1,181,000,000			
			140	Social assistance	310,000,000			
			150	Additional labor fund	26,000,000			
			160	Compensation and awards	285,000,000			
			170	Appropriations	10,878,000			
			180	Medical assistance and funeral expenses	38,238,000			
			190	Other personnel expenditures	166,000			
			200	Per Diem	73,500,000			
			210	Internal temporary duty per diem	45,000,000			
			220	Internal continuous duty per diem	26,000,000			
			240	Temporary duty abroad per diem	2,500,000			
			300	Service Purchases	87,380,000			
			320	Communications expenditures	45,000,000			
			330	Transportation expenditures	500,000			
			340	Scheduled payments	400,000			
			350	Rentals	5,136,000			
			360	Machinery, equipment, plant, vehicle maintenance and repair	35,344,000			
			390	Other service purchases	1,000,000			
			400	Consumer Goods and Supplies Purchases	155,111,000			
			410	Print supplies, printing, publishing expenditures	22,000,000			
			420	Heating fuel costs	30,000,000			
			430	Liquid fuel and oil expenditures	80,000,000			
			440	Electricity, water and utility gas expenditures	10,000,000			
			450	Food and fodder costs	150,000			
			460	Special supplies costs	2,000,000			
			480	Mission, entertainment, fair, advertisement expenditures	7,461,000			
			490	Other consumer Goods and supplies purchases	3,500,000			

Codes		Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Division (Subprogram)	Section (Program)
500	Plant Costs					14,000,000		
510	Office supplies purchases					8,000,000		
520	Office machine purchases					5,000,000		
530	Fire protection devices					1,000,000		
2						250,000,000		
001	District officers' residence construction				250,000,000			
700	Construction, Facility, Major Repairs					150,000,000		
710	" " " "					150,000,000		
900	Transfers					100,000,000		
910	Expropriation and building purchases					100,000,000		
02	Support Services							361,259,000
1						144,259,000		
001	Support services				144,259,000			
100	Personnel Expenditures					85,960,000		
110	Salaries					55,800,000		
120	Contract personnel wages					1,732,000		
140	Social assistance					16,540,000		
150	Overtime compensation					450,000		
160	Compensation and awards					9,250,000		
180	Medical assistance, funeral expenses					2,208,000		
200	Per Diem					5,200,000		
210	Internal temporary duty per diem					4,500,000		
220	Internal continuous duty per diem					600,000		
240	Temporary duty abroad per diem					100,000		
300	Service Purchases					9,935,000		
320	Communications expenditures					3,500,000		
330	Transportation expenditures					100,000		
340	Scheduled payments					75,000		
350	Rentals					260,000		
360	Machinery, equipment, plant, vehicle maintenance and repair					2,500,000		
370	Minor building repair					3,500,000		
400	Consumer Goods and Supplies Purchases					40,609,000		
410	Printing supplies, printing, publishing expenditures					600,000		
420	Heating fuel costs					30,000,000		

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Opending Entry

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Opending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			430		Liquid fuel and oil expenditures	4,000,000				
			440		Electricity, water, utility gas expenditures	2,000,000				
			450		Food and fodder costs	109,000				
			460		Special equipment costs	150,000				
			480		Mission, entertainment, ceremony, fair and advertisement costs	3,000,000				
			490		Other consumer goods and equipment costs	750,000				
			500		Plant Costs	2,525,000				
			510		Office supplies purchases	1,000,000				
			520		Office machine purchases	1,350,000				
			530		Fire protection devices	50,000				
			590		Other plant purchases	125,000				
			800		Other Payments	30,000				
			810		Taxes, duties and fees	30,000				
		2						217,000,000		
			002		Vehicle purchases		116,400,000			
			600		Machinery, Equipment and Vehicle Purchases	116,400,000				
			610		Vehicle purchases	116,400,000				
			003		Ministry building expansion		100,600,000			
			700		Building, Facility and Major Repair Expenditures	100,600,000				
			710		" " " "	100,600,000				
111					Local Administrations Services				1,174,850,000	
	01				Local Administrations Services				1,174,850,000	
		1						51,450,000		
			001		Local administration services			51,450,000		
			100		Personnel Expenditures	35,785,000				
			110		Salaries	24,184,000				
			140		Social Assistance	5,993,000				
			160		Compensation and awards	4,696,000				
			180		Medical expenses, funeral expenses	912,000				
			200		Per Diem	1,800,000				
			210		Internal temporary duty per diem	500,000				
			220		Internal continuous duty per diem	300,000				
			240		Temporary duty abroad per diem	1,000,000				

Section (Program)  
 Part (Subprogram)  
 Appropriation Type  
 Item (Activity-Project)  
 Spending Entry

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			300		Service Purchases	7,116,000				
			320		Communications expenditures	1,300,000				
			330		Transportation expenditures	100,000				
			340		Scheduled payments	58,000				
			350		Rentals	5,258,000				
			360		Machinery, equipment, plant, vehicle maintenance and repair	200,000				
			370		Minor building repair	200,000				
			400		Consumer Goods and Supplies Purchases	6,089,000				
			410		Printing supplies, printing, publishing expenditures	3,500,000				
			420		Heating fuel costs	1,641,000				
			440		Electricity, water and utility	598,000				
			490		Gas expenditures	350,000				
					Other consumer goods and supplies purchases	650,000				
			500		Plant Costs	100,000				
			510		Office supplies purchases	250,000				
			520		Office machine purchases	150,000				
			530		Fire protection devices	150,000				
			590		Other plant costs	10,000				
			800		Other Payments	10,000				
			810		Taxes, duties and fees					
		3						1,123,400,000		
			215		Village headmen representational allowance		876,300,000			
			900		Transfers	876,300,000				
			940		Fiscal transfers					
			216		City and town local officials appropriation		247,100,000			
			900		Transfers	247,100,000				
			940		Fiscal transfers					

Codes  
 Section (Program)  
 Part (Subprogram)  
 Appropriation Type  
 Item (Activity)  
 Project  
 Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity)	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
112	01	1	001			Population Affairs				1,918,029,000	1,918,029,000
						Population Affairs				1,471,029,000	
						Population Affairs				1,471,029,000	
			100		1,229,361,000	Personnel Expenditures					
			110		757,841,000	Salaries					
			120		4,100,000	Contract personnel wages					
			140		261,652,000	Social assistance					
			150		38,536,000	Overtime compensation					
			160		120,132,000	Compensation and awards					
			170		11,038,000	Appropriations					
			180		36,062,000	Medical assistance, funeral expenses					
			200		19,700,000	Per Diem					
			210		12,000,000	Internal temporary duty per diem					
			220		5,000,000	Internal continuous duty per diem					
			230		1,500,000	Per diem substitute					
			240		1,200,000	Temporary duty abroad per diem					
			300		124,550,000	Service Purchases					
			310		7,500,000	Consultants, firms or individuals					
			320		70,000,000	Communications expenditures					
			330		750,000	Transportation expenditures					
			340		300,000	Scheduled payments					
			350		25,000,000	Rental					
			360		600,000	Machinery, equipment, plant, vehicle maintenance and repair					
			370		1,500,000	Minor building repair					
			380		400,000	Law No 1050, article 48 expenditures					
			390		18,500,000	Other service purchases					
			400		77,088,000	Consumer Goods and Supplies Purchases					
			410		40,000,000	Printing supplies, printing, publishing expenditures					
			420		27,500,000	Heating fuel costs					
			430		588,000	Liquid fuel and oil expenditures					
			440		6,000,000	Electricity, water, utility gas expenditures					
			490		3,000,000	Other consumer goods and supplies costs					
			500		20,330,000	Plant Costs					
			510		13,000,000	Office supplies purchases					
			520		6,000,000	Office machine purchases					
			530		1,330,000	Fire protection devices					

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
		2	001		Central population administration system investments		428,500,000	447,000,000		
			300		Service Purchases	10,000,000				
			310		Consultants, firms or individuals	10,000,000				
			600		Machinery, Equipment and Vehicle Purchases	418,500,000				
			620		Machinery, equipment purchases and major repairs	418,500,000				
			002		Service building construction		3,500,000			
			700		Building, Facility and Major Repair Expenditures	3,500,000				
			710		" " "	3,500,000				
			003		Lodging costs		15,000,000			
			900		Transfers	15,000,000				
			910		Expropriation and building purchases	15,000,000				
113	01				Civil Defense and Mobilization Services			300,567,000	300,567,000	
					Civil Defense and Mobilization Services			300,567,000		
		1	001		Civil defense and mobilization services		300,567,000			
			100		Personnel Expenditures	271,984,000				
			110		Salaries	193,210,000				
			120		Contract personnel wages	300,000				
			140		Social assistance	45,500,000				
			160		Compensation and awards	25,954,000				
			170		Appropriations	930,000				
			180		Medical assistance, funeral expenses	6,090,000				
			200		Per Diem	2,350,000				
			210		Internal temporary duty per diem	750,000				
			220		Internal continuous duty per diem	1,000,000				
			240		Temporary duty abroad per diem	600,000				
			300		Service Purchases	14,750,000				
			310		Consultants, firms or individuals	100,000				
			320		Communications expenditures	10,000,000				
			330		Transportation expenditures	150,000				
			340		Scheduled payments	300,000				
			350		Rentals	2,000,000				

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity)  
Project  
Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity)	Project	Expenditure Item	Appropriation Type	Division (Subprogram)	Section (Program)
			360		Machinery, equipment, plant, vehicle maintenance and repair			
			370		Minor building repair			
			390		Other service purchases			
			400		Consumer Goods and Supplies Purchases			
			410		Printing supplies, printing, publishing expenditures			
			420		Heating fuel costs			
			430		Liquid fuel and oil expenditures			
			440		Electricity, water and utility gas expenditures			
			450		Food and fodder costs			
			460		Special supplies costs			
			470		Defense purchases and expenditures			
			490		Other consumer goods and supplies costs			
			500		Plant Costs			
			510		Office supplies costs			
			520		Office machine costs			
			530		Fire protection devices			
			590		Other plant costs			
			800		Other Payments			
			810		Taxes, duties and fees			
900	03				Non-Service Program Transfers			
					Fiscal Transfers			
					Payments to international institutions			
			281		Fiscal transfers			
			940		Social Transfers			
					Civil service luncheon assistance			
			421		Social transfers			
			950		Loan Payments			
					Secured and unsecured loans for personnel expenditures for previous years			
			521		Loan payments			
			522		Other secured and unsecured loans for previous years			
			960		Loan payments			
			960		Loan payments			

Ministry of Interior

Table Pertaining to Vehicles To Be Purchased Under Law No 237

Series Number	Vehicle Type	Differential	Where Used
1-a 18	Passenger excursion chassis	4 X 2	Governors' official services (Erzincan, Mus, Bitlis, Amasya, Adiyaman, Artvin, Cankiri, Corum, Erzurum, Kastamonu, Burdur, Van, Giresun, Gumushane, Kayseri, Kutahya, Nigde, Tekirdag)
2 20	Passenger excursion chassis	4 X 2	District official services
8 26	Rough terrain passenger vehicle or pickup	4 X 4	District official services

Security Directorate General  
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Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity)  
Project  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Project	Division (Subprogram)	Section (Program)
101	01		General Administration & Support Services			24,526,172,000
			General Administration			798,950,000
			Administration services	785,065,000		785,065,000
			100 Personnel expenditures			
			110 Salaries	357,740,000		
			140 Social assistance	186,000,000		
			150 Overtime compensation	46,942,000		
			160 Compensation and awards	29,520,000		
			180 Medical assistance, funeral expenses	88,578,000		
			200 Per Diem	6,700,000		
			210 Internal temporary duty per diem	31,500,000		
			220 Internal continuous duty per diem	22,000,000		
			240 Temporary duty abroad per diem	7,000,000		
			300 Service Purchases	2,500,000		
			320 Communications expenditures	27,850,000		
			330 Transportation expenditures	2,500,000		
			340 Scheduled payments	500,000		
			350 Rentals	250,000		
			360 Machine, equipment, plant, vehicle maintenance and repair	8,000,000		
			370 Minor building repair	8,000,000		
			390 Other service costs	600,000		

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			400		Consumer Goods and Supplies Purchases	103,850,000				
			410		Printing supplies, printing and publishing expenditures	8,500,000				
			420		Heating fuel costs	5,200,000				
			430		Liquid fuel and oil expenditures	20,000,000				
			440		Electricity, water and utility gas expenditures	3,500,000				
			460		Special supplies costs	64,000,000				
			480		Mission, entertainment, ceremony, fair and advertising expenditures	2,000,000				
			490		Other consumer goods and supplies costs	650,000				
			500		Plant Costs	13,975,000				
			510		Office Supplies purchases	5,000,000				
			520		Office machine purchases	8,000,000				
			530		Fire protection devices	225,000				
			590		Other plant costs	750,000				
			800		Other Payments	250,150,000				
			810		Taxes, duties and fees	150,000				
			830		Secret service expenditures	250,000,000				
		3							13,885,000	
			281		Payments to international institutions	13,885,000				
			940		Fiscal transfers					
		02			Support Services				20,160,710,000	
		1							1,632,805,000	
			001		Support services				1,632,805,000	
			100		Personnel Expenditures	464,595,000				
			110		Salaries	196,000,000				
			120		Contract personnel wages	16,675,000				
			140		Social assistance	46,000,000				
			150		Overtime compensation	28,920,000				
			160		Compensation and awards	107,000,000				
			180		Medical assistance, funeral expenses	70,000,000				
			200		Per Diem	12,000,000				
			210		Internal temporary duty per diem	2,000,000				
			220		Internal continuous duty per diem	6,000,000				
			240		Temporary duty abroad per diem	4,000,000				

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			300		Service Purchases	55,010,000				
			320		Communications expenditures	26,000,000				
			330		Transportation expenditures	5,000,000				
			340		Scheduled payments	750,000				
			350		Rentals	5,200,000				
			360		Machinery, equipment, plant, vehicle maintenance and repair	10,000,000				
			370		Minor building repair	8,000,000				
			390		Other service costs	60,000				
			400		Consumer Goods and Supplies Purchases	1,077,200,000				
			410		Printing supplies, printing and publishing expenditures	10,000,000				
			420		Heating fuel costs	5,200,000				
			430		Liquid fuel and oil expenditures	30,000,000				
			440		Electricity, water and utility gas expenditures	4,500,000				
			450		Food and fodder costs	15,000,000				
			460		Special supplies costs	50,000,000				
			470		Defense costs and expenditures	955,000,000				
			490		Other consumer goods and supplies expenditures	7,500,000				
			500		Plant Costs	23,500,000				
			510		Office supplies purchases	5,000,000				
			520		Office machine purchases	16,000,000				
			530		Fire protection devices	1,500,000				
			590		Fire protection devices	1,000,000				
			800		Other Payments	500,000				
			810		Taxes, duties and fees	500,000				
										18,524,905,000
		2								
			001		Expropriation and general administration sector investments		12,764,600,000			
			300		Service Costs	15,000,000				
			310		Consultants, firms or individuals	15,000,000				
			600		Machinery, Equipment and Vehicle Costs	5,474,190,000				
			610		Vehicle purchases	2,810,750,000				
			620		Machinery, equipment, purchases and major repairs	2,663,440,000				
			700		Building Facility and Major Repair	6,990,410,000				
			710		"	6,990,410,000				

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			900	900	Transfers	285,000,000				
			910	910	Expropriation and building purchases	285,000,000				
	002				Housing sector investment		5,760,305,000			
			700		Building facility and major repairs	5,260,305,000				
			710		"	5,260,305,000				
			900		Transfers	500,000,000				
			910		Expropriation and building purchases	500,000,000				
3								3,000,000		
	252				Payments to municipalities under Resettlement Law			3,000,000		
			900		Transfers	3,000,000				
			940		Fiscal transfers	3,000,000				
	04				Budget funded schools					3,566,512,000
1								2,699,292,000		
	001				Police Academies		2,699,292,000			
			100		Personnel Expenditures	1,893,643,000				
			110		Salaries	788,378,000				
			120		Contract personnel wages	525,000				
			140		Social assistance	258,000,000				
			150		Additional labor fund	182,240,000				
			160		Compensation and awards	620,000,000				
			180		Medical assistance & funeral expenses	39,000,000				
			190		Other personnel expenditures	5,500,000				
			200		Per diem	392,500,000				
			210		Temporary internal duty per diem	42,000,000				
			220		Continuous internal duty per diem	350,000,000				
			240		Temporary duty abroad per diem	500,000				
			300		Service purchases	34,846,000				
			320		Communications expenditures	5,000,000				
			330		Transportation expenditures	1,000,000				
			340		Scheduled payments	800,000				
			350		Rental	6,000				
			360		Machinery, equipment, plant vehicles maintenance and repair	8,000,000				

Section (Program)  
Part  
(Subprogram)  
Appropriation  
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Item (Activity)  
Project  
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Entry

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
				370	Minor building repair	20,000,000				
				390	Other service purchases	40,000				
				400	Consumer Goods and Supplies Purchases	342,319,000				
				410	Printing supplies, printing and publishing expenditures	5,000,000				
				420	Heating fuel costs	65,109,000				
				430	Liquid fuel and oil expenditures	25,000,000				
				440	Electricity, water and utility gas expenditures	9,000,000				
				450	Food and fodder costs	53,000,000				
				460	Special supplies costs	180,000,000				
				480	Mission, entertainment, ceremony, fair and advertising expenditures	210,000				
				490	Other consumer goods and supplies costs	5,000,000				
				500	Plant Costs	35,684,000				
				510	Office supplies purchases	16,000,000				
				520	Office machine purchases	5,000,000				
				530	Fire protection devices	684,000				
				590	Other plant costs	14,000,000				
				800	Other Payments	300,000				
				810	Taxes, duties and fees	300,000				
2					Educational sector investments	866,620,000	866,620,000			
				300	Service Costs	5,000,000				
				310	Consultants, firms or individuals	5,000,000				
				600	Machinery, Equipment and Vehicle Costs	681,620,000				
				610	Vehicle purchases	164,300,000				
				620	Machinery, equipment purchases and major repairs	517,320,000				
				700	Building Facility and Major Repairs	180,000,000				
				710	" "	180,000,000				
3					Internal scholarships	600,000	600,000			
				900	Transfers	600,000				
				950	Social transfers	600,000				

Codes  
 Section (Program)  
 Part (Subprogram)  
 Appropriation Type  
 Item (Activity-Project)  
 Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
111	01	1			Security Implementation and Regulatory Services					33,116,433,000
					Security Implementation and Regulatory Services				33,116,433,000	
					Security Implementation and regulatory services		32,073,699,000			
			001							
			100		Personnel Expenditures	25,942,383,000				
			110		Salaries	11,541,000,000				
			140		Social assistance	3,420,000,000				
			150		Overtime compensation	2,478,763,000				
			160		Compensation and awards	7,913,000,000				
			170		Appropriations	94,470,000				
			180		Medical assistance, funeral expenses	495,000,000				
			190		Other personnel expenditures	150,000				
			200		Per Diem	482,880,000				
			210		Internal temporary duty per diem	110,000,000				
			220		Internal continuous duty per diem	350,000,000				
			230		Per diem substitute	20,880,000				
			240		Temporary duty abroad per diem	2,000,000				
			300		Service Purchases	1,061,376,000				
			320		Communications expenditures	25,000,000				
			330		Transportation expenditures	10,000,000				
			340		Scheduled payments	3,000,000				
			350		Rentals	50,000,000				
			360		Machinery, equipment, plant, vehicle maintenance and repair	860,876,000				
			370		Minor building repair	105,000,000				
			390		Other service costs	7,500,000				
			400		Consumer Goods and Supplies Purchases	4,409,560,000				
			410		Printing supplies, printing and publishing expenditures	65,000,000				
			420		Heating fuel costs	200,000,000				
			430		Liquid fuel and oil expenditures	2,183,810,000				
			440		Electricity, water and utility gas expenditures	100,000,000				
			450		Food and fodder costs	750,000				
			460		Special supplies costs	1,850,000,000				
			490		Other consumer goods and supplies costs	10,000,000				

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			Plant Costs				
			Office supplies purchases				
			Office machine purchases				
			Fire protection devices				
			Other plant costs				
			Other Payments				
			Taxes, duties and fees				
			Quarantine initiation and maintenance expenditures				
					1,032,734,000		
			Communications sector investments	1,032,734,000			
			Machinery, Equipment and Vehicle Costs				
			Vehicle purchases	911,804,000			
			Machinery, equipment purchases and major repairs	606,000,000			
			Building, Facility and Major Repair Expenditures	305,804,000			
			"				
			"				
			Municipal payments under Zoning Law		10,000,000		
			Fiscal transfers	10,000,000			
			Nonservice Program Transfers				
			Loan Payments			310,000,000	
							310,000,000
			Secured and unsecured loans for personnel expenditures for previous years				
			Loan payments	30,000,000			
			Other secured and unsecured loans for previous years				
			Loan payments	280,000,000			
							280,000,000

**Security Directorate General**  
**Table Pertaining to Vehicles To Be Purchased in 1982 Under Vehicle Law No 327**

Series Number	Type	Differential	Where Used
4	1052	4 X 2	Security Services
9	100	4 X 2	"
11	437	4 X 2	"
17	10	4X 2	"
23	39	4 X 2	"
24	20	4 X 2	"
26	20	4 X 2	"
27	5	4 X 2	"
29	1	4 X 2	"
31	62	6 X 4	"
36	4	4 X 2	"
40	181	4 X 2	"
--	59	--	"
--	21	--	"
--	22	--	"
--	21	--	"
--	5	--	"
--	1	--	"
--	1	--	"
--	3	--	"
--	2	--	"
--	1	--	"

Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Project	Division (Subprogram)	Section (Program)
111	01		Security Services			
	1		Personnel Services			
		001	Personnel services activity			
		100	Personnel Expenditures			
		110	Salaries	7,117,938,000	7,117,938,000	34,511,393,000
		130	Laborer wages			
		140	Social assistance			
		150	Overtime compensation			
		160	Compensation and awards			

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Codes  
 Section (Program)  
 Part (Subprogram)  
 Appropriation Type  
 Item (Activity)  
 Project  
 Spending Entry

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
				170	Appropriations	33,122,000				
				180	Medical assistance, funeral expenses	169,856,000				
				190	Other personnel expenditures	75,376,000				
				200	Per Diem	324,067,000				
				210	Internal temporary duty	72,801,000				
				220	Internal continuous duty per diem	237,867,000				
				240	Temporary duty abroad per diem	10,571,000				
				250	Continuous duty abroad per diem	2,828,000				
02					Security and Logistic Support Services					23,009,815,000
	1									23,009,815,000
		001			Security and logistic support services activities					23,009,815,000
				300	Service Purchases	2,675,995,000				
				310	Consultants, firms or individuals	100,000				
				320	Communications expenditures	600,000,000				
				330	Transportation expenditures	164,380,000				
				340	Scheduled payments	13,000,000				
				350	Rentals	1,307,000				
				360	Machinery, equipment, plant, vehicle maintenance and repair	8,375,000				
				370	Minor building repair	1,873,927,000				
				380	Law No 1050, article 48 expenditures	205,000				
				390	Other service costs	14,701,000				
				400	Consumer Goods and Supplies Purchases	20,262,200,000				
				410	Printing supplies, printing and publishing expenditures	76,184,000				
				420	Heating fuel costs	822,518,000				
				430	Liquid fuel and oil expenditures	1,907,074,000				
				440	Electricity, water and utility gas expenditures	171,000,000				
				450	Food and fodder costs	8,591,259,000				
				460	Special supplies costs	3,977,765,000				
				470	Defense costs and expenditures	4,629,902,000				
				480	Representational, entertainment, ceremony, fair and advertising expenditures	610,000				
				490	Other consumer goods and supplies costs	85,888,000				



Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
		008			Business machines purchase projects		98,000,000			
		600			Machinery, Equipment and Vehicle Purchases	98,000,000				
		620			Machinery, equipment purchases and major repairs	98,000,000				
	04				Transfers			83,640,000		
		3								
		521			Secured and unsecured loans for per- sonnel expenditures for previous years		19,110,000			
		960			Loan payments	19,110,000				
		522			Other secured and unsecured loans for previous years		64,530,000			
		960			Loan payments	64,530,000				
112	01				Gendarmerie General Command Reorgani- zation and Modernization					1,168,121,000
		1			Gendarmerie General Command Reorgani- zation and Modernization (RE-MO)				1,168,121,000	
		001			Gendarmerie General Command reorgani- zation and modernization (RE-MO)		1,168,121,000			
		400			Consumer Goods and Supplies Purchases	1,168,121,000				
		470			Defense costs and expenditures	1,168,121,000				

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[Text] Appendix A: Expenditures of Officers Included Within the General Budget

Appendix A

(Expenditures of Offices Included Within the General Budget)

ORGANIZATIONS	LIRA
National Security Council General Secretariat	1,312,956,000
Consultative Assembly	401,799,000
Presidency	281,421,000
Court of Accounts	858,078,000
Constitutional Court	85,418,000
Office of the Prime Minister	9,324,005,000
State Planning Organization	1,675,281,000
Council of State	381,312,000
Supreme Court of Appeals	347,032,000
State Institute of Statistics	871,737,000
Religious Affairs Ministry	12,233,855,000
Title Deed and Land Registry Directorate General	4,975,110,000
Ministry of Justice	28,057,514,000
Ministry of National Defense	317,700,000,000
Ministry of the Interior	6,682,247,000
Security Directorate General	57,952,605,000
Gendarmery Command	35,679,514,000
Ministry of Foreign Affairs	12,867,155,000
Finance Ministry	835,065,490,000
National Education Ministry	187,657,832,000
Public Works Ministry	38,069,948,000
Commerce Ministry	1,274,540,000
Health and Social Assistance Ministry	50,098,445,000
Customs and Monopolies Ministry	3,035,062,000
Ministry of Agriculture and Forests	31,884,570,000
State Meteorological Affairs Directorate General	1,845,550,000
Transport Ministry	12,296,675,000
Labor Ministry	2,197,254,000
Industry and Technology Ministry	15,691,304,000
Culture and Tourism Ministry	15,920,560,000
Ministry of Reconstruction and Resettlement	12,985,076,000
Ministry of Village Affairs and Cooperatives	67,097,555,000
Land and Resettlement Affairs Directorate General	4,002,455,000
Energy and Natural Resources Ministry	8,802,349,000
Youth and Sports Ministry	902,162,000
Social Security Ministry	126,193,000
	<hr/>
TOTAL	1,780,640,059,000

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[Text] Appendix B: General Budget Revenues

Appendix B

(General Budget Revenues)

Code		Explanation	Item	Part	Section	Revenue Type
Revenue Type	Section					
1		Income Taxes				
	1	Taxes on Income				
		Income tax		730,021,193,000		
	2	Corporation tax		130,000,000,000		
	3	Real estate appreciation tax		7,000,000,000		
	4	Fiscal balance tax		37,077,866,000		
	2	Taxes on Wealth			24,100,000,000	
		Property tax		13,400,000,000		
	2	Motor vehicle tax		7,000,000,000		
	3	Inheritance and death duties		3,700,000,000		
	3	Taxes on Commodities			191,600,000,000	
		Inclusive sales tax		160,500,000,000		
	1	Sales tax on commodities other than liquid fuel and monopoly items				
		88,000,000,000				
	2	Domestic sales tax on liquid fuel				
		2,500,000,000				
	3	Sales tax on monopoly items				
		70,000,000,000				
	2	Management tax		6,700,000,000		
	3	Sugar excise tax		860,000,000		
	4	Vehicle purchase tax		8,000,000,000		
	5	Property purchase tax		15,500,000,000		
	6	Balance on abolished taxes		40,000,000		
	4	Taxes on Services			163,100,000,000	
		Bank and insurance transactions tax		75,000,000,000		
	2	Shipping tax		3,700,000,000		
	3	Tax on Post, Telephone and Telegraph				
		Administration services		4,200,000,000		
	4	Building construction tax		1,700,000,000		
	5	Sports lottery tax		400,000,000		
	6	Stamp duty		60,000,000,000		
	7	Public notice and advertisement tax		1,200,000,000		
	9	Fees		16,900,000,000		
		Title fees		1,600,000,000		
	1	Litigation fees		3,100,000,000		
	2	Notary fees		3,100,000,000		
	3	Passport and consulate fees		2,100,000,000		
	4	Traffic fees		1,600,000,000		
	5	Other fees		5,400,000,000		
	6					

Code

Revenue Type	Section	Part	Item	Explanation	Item	Part	Section	Revenue Type
	5			Taxes on Foreign Trade			166,200,000,000	
		1	1	Customs duty		59,200,000,000		
				Customs duty on items other than liquid fuel	53,700,000,000			
		2		Liquid fuel customs duty	3,700,000,000			
		3		Head tax	1,800,000,000			
		2		Sales tax on imports		75,100,000,000		
		1		Sales tax on imported items other than liquid fuel	67,900,000,000			
		2		Sales tax on imported liquid fuel	7,200,000,000			
		3		Import stamp duty		7,500,000,000		
		1		Stamp duty on import of items other than liquid fuel	4,200,000,000			
		2		Stamp duty on imported liquid fuel	3,300,000,000			
		4		Wharf duty		17,200,000,000		
		1		Wharf duty on items other than liquid fuel	10,200,000,000			
		2		Wharf duty on liquid fuel	7,000,000,000			
		5		Foreign travel spending tax		7,200,000,000		146,500,000,000
	2			Normal Nontax Revenues				
		1		Proceeds from State-Run Organizations and State Shares		115,000,000		5,000,000,000
		1		Proceeds from state-run organizations				
		1		Proceeds from official printers, schools and organizations	15,000,000			
		2		Income surplus from subsidiary budget administrations	100,000,000			
		2		State shares		4,284,600,000		
		1		From reinsurance companies	15,000,000			
		2		State petroleum rights	14,000,000			
		3		State petroleum shares	3,000,000,000			
		4		State mining rights	1,255,200,000			
		5		Playing card revenues	400,000			
		3		Revenues derived from specified expenditures				
		1		From the Central Bank as result of exchange audit	200,000			400,000
		2		From business firms as result of inspection	200,000			
		4		Central Bank net product		600,000,000		

Code

Revenue Type	Section	Part	Item	Explanation	Part	Section	Revenue Type
2				State Endowments Revenues		44	44,076,000,000
	1		1	Real property revenues	1,500,000,000		
				Real property sale value			400,000,000
	2		2	Real property administration revenues			1,100,000,000
	2		1	Movable goods revenues	2,473,000,000		
			2	Movable goods sale revenues			400,000,000
			2	Sales of valuable paper			2,073,000,000
	3			Treasury portfolio and shares	40,103,000,000		
			1	State Economic Enterprises			34,000,000,000
			2	Shares			100,000,000
			3	Circulating capital			6,000,000,000
			4	Other revenues			3,000,000
3				Interest, Returns on Concessions and Loans		15	15,130,000,000
	1			Interest	3,000,000,000		
	2			Returns on concessions	130,000,000		
	3			Returns on loans	12,000,000,000		
	4			Penalties		15	15,000,000,000
			1	Fines	3,000,000,000		
			2	Tax and late payment fines	8,000,000,000		
			3	Traffic fines	4,000,000,000		
5				Miscellaneous Revenues	67,294,000,000		
			1	Miscellaneous Revenues			67,294,000,000
3				Special Revenues and Funds		70	70,000,000,000
	1			Special Revenues	70,000,000,000		
			1	Proceeds from counterpart funds and project credits			70,000,000,000
2				Funds		50	50,041,000,000
			1	To be deposited to Treasury from liquid fuel stabilization fund	50,000,000,000		
			2	To be deposited to Treasury from stabilization fund account	1,000,000		
			3	To be turned over to Treasury from NATO account No 34 in Central Bank	40,000,000		
1				Tax Revenues			1,449,099,059,000
2				Normal Nontax Revenues			146,500,000,000
3				Special Revenues and Funds			120,041,000,000
				General Total			1,715,640,059,000

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[Text] Appendix O: Military Livestock Purchase Prices

Table O  
Table of Size and Price of Livestock To Be  
Purchased Under National Defense Duties Law for Army Requirements

Service	Type	Height (meters)	Breast Span (meters)	Average Price (Turkish Liras)
Cavalry Mount	Gelding	1.45 (at least)	1.65 (at least)	50,000
Artillery Mount	Gelding	1.45 (at least)	1.65 (at least)	40,000
Other Mounts	Gelding	1.43 (at least)	1.60 (at least)	30,000
Field Artillery Draft	Gelding	1.53 (at least)	1.76 (at least)	40,000
Mountain Artillery Draft	Mule	1.45 - 1.50	1.65 - 1.70	30,000
Transport Draft	Gelding	1.38 - 1.42	1.56 - 1.65	30,000
Transport Draft	Mule	1.35 - 1.40	1.55 - 1.60	30,000
Machine Gun Draft	Gelding	1.35 - 1.40	1.53 - 1.58	40,000
Machine Gun Draft	Mule	1.35 - 1.40	1.55 - 1.60	30,000
Pack animal	Gelding	1.36 - 1.40	1.52 - 1.56	40,000
Pack animal	Mule	1.30 - 1.35	1.50 - 1.55	30,000
Artillery Draft	Water buffalo			70,000
Artillery Draft	Water Buffalo			60,000
Artillery Draft	Water Buffalo			60,000
Artillery Draft	Ox			60,000
Wagon Draft	Ox			55,000
Camel	Camel			100,000
Donkey	Camel			15,000
German Shepherd	--			25,000

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END