

MILITARY PERSONNEL PROGRAMS (M-1)



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*Department of Defense Budget
for Fiscal Year 1999*

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Office of the Under Secretary of Defense
(Comptroller)

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Total, Military Personnel	23
Total, Guard & Reserve Personnel	26

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

FY 1997 FY 1998 FY 1999

APPROP ID

MILITARY PERSONNEL, ARMY

ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER

2010A	5	BASIC PAY	3,310,632	3,360,587	3,439,898
2010A	10	RETIRED PAY ACCRUAL	1,079,266	1,024,979	1,038,849
2010A	15	BASIC ALLOWANCE FOR QUARTERS	436,648	110,818	-
2010A	20	VARIABLE HOUSING ALLOWANCE	104,764	26,363	-
2010A	25	BASIC ALLOWANCE FOR HOUSING	-	411,571	561,424
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	148,795	148,799	147,905
2010A	35	INCENTIVE PAYS	64,218	63,681	64,469
2010A	40	SPECIAL PAYS	186,396	190,856	190,936
2010A	45	ALLOWANCES	138,134	107,776	102,643
2010A	50	SEPARATION PAY	175,005	75,703	142,731
2010A	55	SOCIAL SECURITY TAX	290,411	293,163	298,713

TOTAL BUDGET ACTIVITY 1:

5,934,269 5,814,296 5,987,568

ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS

2010A	60	BASIC PAY	7,235,255	7,308,478	7,437,252
2010A	65	RETIRED PAY ACCRUAL	2,358,693	2,229,086	2,246,050
2010A	70	BASIC ALLOWANCE FOR QUARTERS	966,396	241,434	-
2010A	75	VARIABLE HOUSING ALLOWANCE	177,009	42,299	-
2010A	80	BASIC ALLOWANCE FOR HOUSING	-	860,883	1,171,828
2010A	85	INCENTIVE PAYS	52,966	66,013	68,068
2010A	90	SPECIAL PAYS	195,561	176,695	165,166
2010A	95	ALLOWANCES	583,170	508,673	513,801
2010A	100	SEPARATION PAY	291,718	336,760	325,993
2010A	105	SOCIAL SECURITY TAX	630,743	631,623	635,065

TOTAL BUDGET ACTIVITY 2:

12,491,511 12,401,944 12,563,223

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
ACTIVITY 3: PAY AND ALLOW OF CADETS				
2010A	110	36,903	38,679	39,084
		36,903	38,679	39,084
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
2010A	115	748,302	761,696	774,529
2010A	120	443,139	362,508	366,887
		1,191,441	1,124,204	1,141,416
ACTIVITY 5: PERMANENT CHANGE OF STATION				
2010A	125	126,590	113,925	115,723
2010A	130	47,392	48,482	49,249
2010A	135	131,537	141,100	143,258
2010A	140	554,459	566,038	575,172
2010A	145	161,107	150,384	161,505
2010A	150	7,474	16,546	16,731
2010A	155	25,016	24,605	25,271
2010A	160	10,670	11,765	11,638
2010A	165	-	-	-
		1,064,245	1,072,845	1,098,547

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FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
		ACTIVITY 6: OTHER MILITARY PERS COSTS		
2010A	170	797	792	780
2010A	175	474	530	534
2010A	180	2,010	1,986	1,962
2010A	185	124,463	106,626	116,010
2010A	190	7,920	8,272	7,740
2010A	195	90,897	88,570	76,807
2010A	200	380	380	380
2010A	205	-	-	161,000
2010A	210	-	-	-
		226,941	207,156	365,213
		(207,300)	(207,067)	(193,000)
2010A	215	20,738,010	20,452,057	21,002,051
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY		
		TOTAL BUDGET ACTIVITY 6:		
		LESS REIMBURSABLES		

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

APPROP	ID	FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, NAVY				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1453N	5	2,383,283	2,404,872	2,419,133
1453N	10	776,950	733,485	730,578
1453N	15	370,009	91,358	-
1453N	20	145,703	35,765	-
1453N	25	-	390,656	516,471
1453N	30	104,192	103,690	102,537
1453N	35	106,425	109,485	113,365
1453N	40	207,428	215,146	214,711
1453N	45	84,647	81,390	73,643
1453N	50	69,948	45,286	71,505
1453N	55	198,814	204,925	205,083
		4,447,399	4,416,058	4,447,026
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1453N	60	6,170,563	6,058,266	5,975,635
1453N	65	2,008,996	1,845,331	1,802,223
1453N	70	1,014,403	241,464	-
1453N	75	376,345	89,642	-
1453N	80	-	1,012,689	1,320,566
1453N	85	84,375	88,141	88,091
1453N	90	485,238	495,544	487,881
1453N	95	452,771	463,565	435,031
1453N	100	173,220	142,854	175,754
1453N	105	546,029	526,158	516,201
		11,311,940	10,963,654	10,801,382

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN				
1453N	110	36,211	35,752	35,947
		36,211	35,752	35,947
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1453N	115	516,630	511,073	514,384
1453N	120	275,295	290,872	281,190
		791,925	801,945	795,574
ACTIVITY 5: PERMANENT CHANGE OF STATION				
1453N	125	43,600	50,808	45,760
1453N	130	58,956	58,876	59,548
1453N	135	145,249	152,607	150,000
1453N	140	223,378	228,489	223,494
1453N	145	112,075	110,727	108,796
1453N	150	14,966	28,140	16,840
1453N	155	12,700	14,184	13,910
1453N	160	5,686	6,303	5,751
1453N	165	5,007	4,615	4,638
		621,617	654,749	628,737

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

APPROP	ID		FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, MARINE CORPS					
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER					
1105N	5	BASIC PAY	733,642	755,565	780,978
1105N	10	RETIRED PAY ACCRUAL	239,168	230,449	235,855
1105N	15	BASIC ALLOWANCE FOR QUARTERS	92,708	23,513	-
1105N	20	VARIABLE HOUSING ALLOWANCE	30,938	7,709	-
1105N	25	BASIC ALLOWANCE FOR HOUSING	-	95,740	132,455
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	32,992	33,381	33,795
1105N	35	INCENTIVE PAYS	32,202	36,059	39,657
1105N	40	SPECIAL PAYS	1,192	1,023	938
1105N	45	ALLOWANCES	20,314	20,929	18,583
1105N	50	SEPARATION PAY	20,686	18,495	15,288
1105N	55	SOCIAL SECURITY TAX	62,737	64,272	65,947
TOTAL BUDGET ACTIVITY 1:			1,266,579	1,287,135	1,323,496
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS					
1105N	60	BASIC PAY	2,489,100	2,582,009	2,638,628
1105N	65	RETIRED PAY ACCRUAL	809,446	785,587	794,902
1105N	70	BASIC ALLOWANCE FOR QUARTERS	282,532	72,702	-
1105N	75	VARIABLE HOUSING ALLOWANCE	81,784	21,070	-
1105N	80	BASIC ALLOWANCE FOR HOUSING	-	288,143	401,062
1105N	85	INCENTIVE PAYS	6,159	7,492	8,376
1105N	90	SPECIAL PAYS	47,057	54,382	56,918
1105N	95	ALLOWANCES	143,875	154,468	148,132
1105N	100	SEPARATION PAY	58,743	60,291	62,104
1105N	105	SOCIAL SECURITY TAX	215,417	221,608	224,831
TOTAL BUDGET ACTIVITY 2:			4,134,113	4,247,752	4,334,953

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FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS		
	115	207,154	219,329	228,436
	120	134,641	131,779	134,007
		341,795	351,108	362,443
		ACTIVITY 5: PERMANENT CHANGE OF STATION		
	125	28,637	28,952	30,096
	130	4,589	5,015	5,071
	135	60,483	52,018	52,995
	140	81,562	84,235	87,581
	145	41,273	41,309	42,014
	150	515	644	771
	155	3,592	4,705	4,726
	160	2,044	2,954	2,802
	165	1,668	1,658	1,698
		224,363	221,490	227,754

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FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

APPROP	ID		FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, AIR FORCE					
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER					
3500F	5	BASIC PAY	3,251,035	3,313,383	3,346,985
3500F	10	RETIRED PAY ACCRUAL	1,059,837	1,010,582	1,010,789
3500F	15	BASIC ALLOWANCE FOR QUARTERS	466,446	114,623	-
3500F	20	VARIABLE HOUSING ALLOWANCE	114,407	28,009	-
3500F	25	BASIC ALLOWANCE FOR HOUSING	-	426,868	579,333
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	137,347	136,680	136,285
3500F	35	INCENTIVE PAYS	182,599	191,557	208,497
3500F	40	SPECIAL PAYS	179,157	191,595	188,576
3500F	45	ALLOWANCES	97,063	93,992	92,782
3500F	50	SEPARATION PAY	119,855	150,029	108,876
3500F	55	SOCIAL SECURITY TAX	286,725	288,470	289,575
TOTAL BUDGET ACTIVITY 1:			5,894,471	5,945,788	5,961,698
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS					
3500F	60	BASIC PAY	5,719,233	5,756,609	5,851,982
3500F	65	RETIRED PAY ACCRUAL	1,864,470	1,755,766	1,767,299
3500F	70	BASIC ALLOWANCE FOR QUARTERS	809,257	201,897	-
3500F	75	VARIABLE HOUSING ALLOWANCE	192,435	46,415	-
3500F	80	BASIC ALLOWANCE FOR HOUSING	-	745,898	1,008,454
3500F	85	INCENTIVE PAYS	20,462	23,738	25,744
3500F	90	SPECIAL PAYS	77,157	85,158	80,528
3500F	95	ALLOWANCES	433,099	436,976	415,835
3500F	100	SEPARATION PAY	79,437	81,876	66,262
3500F	105	SOCIAL SECURITY TAX	503,942	503,767	508,263
TOTAL BUDGET ACTIVITY 2:			9,699,492	9,638,100	9,724,367

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FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
ACTIVITY 3: PAY AND ALLOWANCES OF CADETS				
3500F	110	35,739	34,868	36,021
		35,739	34,868	36,021
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
3500F	115	676,990	676,550	683,108
3500F	120	110,603	106,913	111,954
		787,593	783,463	795,062
ACTIVITY 5: PERMANENT CHANGE OF STATION				
3500F	125	45,662	48,796	54,193
3500F	130	45,363	52,142	56,225
3500F	135	132,948	140,574	149,492
3500F	140	410,566	428,777	443,964
3500F	145	103,627	97,731	96,955
3500F	150	13,747	38,533	27,455
3500F	155	19,225	22,953	22,714
3500F	160	35,569	38,480	38,417
3500F	165	3,489	5,544	2,531
		810,196	873,530	891,946

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FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
		ACTIVITY 6: OTHER MILITARY PERS COSTS		
3500F	170	100	100	100
		APPREHENSION OF MILITARY DESERTERS		
3500F	175	575	575	575
		INTEREST ON UNIFORMED SERVICES SAVINGS		
3500F	180	1,470	1,470	1,470
		DEATH GRATUITIES		
3500F	185	47,364	48,679	41,623
		UNEMPLOYMENT BENEFITS		
3500F	190	5,742	5,742	4,442
		SURVIVOR BENEFITS		
3500F	195	5,404	5,193	5,193
		EDUCATION BENEFITS		
3500F	200	800	800	800
		ADOPTION EXPENSES		
3500f	205	-	-	53,000
		ADVANCE MILITARY PAY		
3500F	210	550	550	550
		OTHER		
		62,005	63,109	107,753
		TOTAL BUDGET ACTIVITY 6:		
3500F	215	(243,350)	(236,738)	(205,164)
		LESS REIMBURSABLES		
		17,046,146	17,102,120	17,311,683
		TOTAL DIRECT - MILITARY PERS, AIR FORCE		
		60,791,866	60,380,645	61,198,876
		TOTAL DIRECT MILITARY PERSONNEL TITLE		

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
		RESERVE PERSONNEL, ARMY		
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING		
2070A	10	859,344	860,900	869,736
		PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		
2070A	20	39,320	19,635	26,345
		PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)		
2070A	30	110,597	143,959	140,498
		PAY GROUP F TRAINING (RECRUITS)		
2070A	40	9,887	2,700	8,024
		PAY GROUP P TRAINING (PIPELINE RECRUITS)		
2070A	50	-	-	-
		TOTAL BUDGET ACTIVITY 1:		
		1,019,148	1,027,194	1,044,603
		ACTIVITY 2: OTHER TRAINING AND SUPPORT		
2070A	60	22,081	12,384	7,330
		MOBILIZATION TRAINING		
2070A	70	66,803	76,352	92,702
		SCHOOL TRAINING		
2070A	80	87,897	42,693	101,455
		SPECIAL TRAINING		
2070A	90	743,376	772,636	795,108
		ADMINISTRATION AND SUPPORT		
2070A	100	28,055	18,970	20,996
		EDUCATION BENEFITS		
2070A	110	59,640	56,648	57,547
		ROTC - SENIOR, JUNIOR, SCHOLARSHIP		

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
2070A	120	18,560	15,434	21,554
2070A	130	11,271	9,735	10,780
		1,037,683	1,004,852	1,107,472
		2,056,831	2,032,046	2,152,075

TOTAL BUDGET ACTIVITY 2:

TOTAL DIRECT - RESERVE PERS, ARMY

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

	FY 1997	FY 1998	FY 1999
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APPROP	ID		FY 1997	FY 1998	FY 1999
		RESERVE PERSONNEL, NAVY			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	536,208	541,485	551,421
1405N	30	PAY GROUP F TRAINING (RECRUITS)	627	-	-
1405N	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	536,835	541,485	551,421
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
1405N	60	MOBILIZATION TRAINING	4,085	2,812	3,028
1405N	70	SCHOOL TRAINING	6,156	5,878	6,091
1405N	80	SPECIAL TRAINING	35,880	16,663	21,741
1405N	90	ADMINISTRATION AND SUPPORT	785,951	762,766	757,567
1405N	100	EDUCATION BENEFITS	6,603	3,666	3,983
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	22,505	21,454	21,175

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
1405N	120	17,441	18,097	18,892
1405N	130	3,717	4,508	3,481
		882,338	835,844	835,958
		1,419,173	1,377,329	1,387,379

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
RESERVE PERSONNEL, MARINE CORPS				
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
1108N	10	136,984	139,680	142,438
1108N	20	19,201	16,946	14,951
1108N	30	54,399	55,413	57,276
1108N	40	208	291	286
1108N	50	-	-	-
		210,792	212,330	214,951
ACTIVITY 2: OTHER TRAINING AND SUPPORT				
1108N	60	1,823	1,882	1,933
1108N	70	9,429	8,420	8,736
1108N	80	30,756	23,957	23,417
1108N	90	122,482	125,948	126,402
1108N	100	9,778	11,352	14,240

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
1108N	110	3,273	3,140	3,184
1108N	130	4,646	4,741	9,025
		182,187	179,440	186,937
		392,979	391,770	401,888

TOTAL BUDGET ACTIVITY 2:

TOTAL DIRECT - RESERVE PERS, MARINE CORPS

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
		RESERVE PERSONNEL, AIR FORCE		
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING		
3700F	10	386,845	402,717	419,362
				(15 DAYS & DRILLS 24/48)
3700F	20	73,058	76,759	78,998
				(BACKFILL FOR ACT DUTY)
3700F	30	7,862	6,651	4,452
				(RECRUITS)
3700F	50	-	-	-
				OTHER
		467,765	486,127	502,812
		TOTAL BUDGET ACTIVITY 1:		
		ACTIVITY 2: OTHER TRAINING AND SUPPORT		
3700F	60	3,128	1,300	2,779
				MOBILIZATION TRAINING
3700F	70	53,390	58,730	62,254
				SCHOOL TRAINING
3700F	80	136,904	133,322	143,526
				SPECIAL TRAINING
3700F	90	60,373	78,235	85,601
				ADMINISTRATION AND SUPPORT
3700F	100	3,786	-	-
				EDUCATION BENEFITS
3700F	110	30,722	34,578	34,922
				ROTC - SENIOR, JUNIOR

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
3700F	120	21,795	23,623	24,282
3700F	130	-	-	-
		310,098	329,788	353,364
		777,863	815,915	856,176

TOTAL BUDGET ACTIVITY 2:

TOTAL DIRECT - RESERVE PERS, AIR FORCE

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
		NATIONAL GUARD PERSONNEL, ARMY		
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING		
2060A	10	1,534,004	1,589,519	1,650,385
		PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		
2060A	30	159,205	171,504	154,688
		PAY GROUP F TRAINING (RECRUITS)		
2060A	40	16,150	12,056	12,867
		PAY GROUP P TRAINING (PIPELINE RECRUITS)		
2060A	50	-	-	-
		OTHER		
		1,709,359	1,773,079	1,817,940
		TOTAL BUDGET ACTIVITY 1:		
		ACTIVITY 2: OTHER TRAINING AND SUPPORT		
2060A	70	62,132	50,273	81,189
		SCHOOL TRAINING		
2060A	80	196,894	45,138	28,845
		SPECIAL TRAINING		
2060A	90	1,391,482	1,423,373	1,433,393
		ADMINISTRATION AND SUPPORT		
2060A	100	41,633	42,004	43,228
		EDUCATION BENEFITS		
2060A	130	-	-	-
		OTHER PROGRAMS		
		1,692,141	1,560,788	1,586,655
		TOTAL BUDGET ACTIVITY 2:		
		3,401,500	3,333,867	3,404,595
		TOTAL DIRECT - NATIONAL GUARD PERS, ARMY		

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

APPROP ID		FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, GRAND-TOTAL				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
5	BASIC PAY	9,678,592	9,834,407	9,986,994
10	RETIRED PAY ACCRUAL	3,155,221	2,999,495	3,016,071
15	BASIC ALLOWANCE FOR QUARTERS	1,365,811	340,312	-
20	VARIABLE HOUSING ALLOWANCE	395,812	97,846	-
25	BASIC ALLOWANCE FOR HOUSING	-	1,324,835	1,789,683
30	BASIC ALLOWANCE FOR SUBSISTENCE	423,326	422,550	420,522
35	INCENTIVE PAYS	385,444	400,782	425,988
40	SPECIAL PAYS	574,173	598,620	595,161
45	ALLOWANCES	340,158	304,087	287,651
50	SEPARATION PAY	385,494	289,513	338,400
55	SOCIAL SECURITY TAX	838,687	850,830	859,318
	TOTAL BUDGET ACTIVITY 1:	17,542,718	17,463,277	17,719,788
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
60	BASIC PAY	21,614,151	21,705,362	21,903,497
65	RETIRED PAY ACCRUAL	7,041,605	6,615,770	6,610,474
70	BASIC ALLOWANCE FOR QUARTERS	3,072,588	757,497	-
75	VARIABLE HOUSING ALLOWANCE	827,573	199,426	-
80	BASIC ALLOWANCE FOR HOUSING	-	2,907,613	3,901,910
85	INCENTIVE PAYS	163,962	185,384	190,279
90	SPECIAL PAYS	805,013	811,779	790,493
95	ALLOWANCES	1,612,915	1,563,682	1,512,799
100	SEPARATION PAY	603,118	621,781	630,113
105	SOCIAL SECURITY TAX	1,896,131	1,883,156	1,884,360
	TOTAL BUDGET ACTIVITY 2:	37,637,056	37,251,450	37,423,925

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

APPROP ID		(DOLLARS IN THOUSANDS)		
		FY 1997	FY 1998	FY 1999
	ACTIVITY 3: PAY AND ALLOW OF CADETS			
110	ACADEMY CADETS	108,853	109,299	111,052
	TOTAL BUDGET ACTIVITY 3:	108,853	109,299	111,052
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
115	BASIC ALLOWANCE FOR SUBSISTENCE	2,149,076	2,168,648	2,200,457
120	SUBSISTENCE-IN-KIND	963,678	892,072	894,038
	TOTAL BUDGET ACTIVITY 4:	3,112,754	3,060,720	3,094,495
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	244,489	242,481	245,772
130	TRAINING TRAVEL	156,300	164,515	170,093
135	OPERATIONAL TRAVEL	470,217	486,299	495,745
140	ROTATIONAL TRAVEL	1,269,965	1,307,539	1,330,211
145	SEPARATION TRAVEL	418,082	400,151	409,270
150	TRAVEL OF ORGANIZED UNITS	36,702	83,863	61,797
155	NON-TEMPORARY STORAGE	60,533	66,447	66,621
160	TEMPORARY LODGING EXPENSE	53,969	59,502	58,608
165	OTHER	10,164	11,817	8,867
	TOTAL BUDGET ACTIVITY 5:	2,720,421	2,822,614	2,846,984

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
		RESERVE/GUARD GRAND TOTAL		
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING		
2070A	10	4,028,958	4,106,264	4,224,314
		PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		
2070A	20	131,579	113,340	120,294
		PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)		
2070A	30	358,362	399,055	379,309
		PAY GROUP F TRAINING (RECRUITS)		
2070A	40	27,445	15,926	22,241
		PAY GROUP P TRAINING (PIPELINE RECRUITS)		
2070A	50	-	-	-
		TOTAL BUDGET ACTIVITY 1:		
		4,546,344	4,634,585	4,746,158
		ACTIVITY 2: OTHER TRAINING AND SUPPORT		
2070A	60	31,117	18,378	15,070
		MOBILIZATION TRAINING		
2070A	70	282,693	285,763	346,077
		SCHOOL TRAINING		
2070A	80	598,424	321,755	379,764
		SPECIAL TRAINING		
2070A	90	3,643,144	3,748,968	3,796,705
		ADMINISTRATION AND SUPPORT		
2070A	100	100,205	84,232	89,594
		EDUCATION BENEFITS		
2070A	110	116,140	115,820	116,828
		ROTC - SENIOR, JUNIOR, SCHOLARSHIP		

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
2070A	120	57,796	57,154	64,728
2070A	130	19,634	18,984	23,286
		4,849,153	4,651,054	4,832,052
		9,395,497	9,285,639	9,578,210
		70,187,363	69,666,284	70,777,086

TOTAL BUDGET ACTIVITY 2:

GRAND TOTAL DIRECT RESERVE/GUARD

GRAND TOTAL DIRECT - ACTIVE-RESERVE-GUARD