

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2001 BUDGET ESTIMATE
SUBMITTED TO CONGRESS FEBRUARY 2000**



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**NATIONAL GUARD PERSONNEL, ARMY
EXHIBITS IN SUPPORT OF THE BUDGET**

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

NO OBJECTIONS TO SECURITY RELEASE

Larry R. Jones
Lieutenant Colonel, GS
Chief, Comptroller Division

February 2000

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

TABLE OF CONTENTS

	<u>Page</u>
Section 1--- Summary of Requirements By Budget Program -----	1
Section 2 --- Introduction -----	2
Section 3 --- Summary Tables	
Summary of Personnel -----	3
Reserve Component Personnel on Tours of Active Duty (Strength By Grade) -----	4
Monthly Personnel Plans (Strength By Month)-----	5
Schedule of Gains and Losses to Paid Selected Reserve Strengths -----	8
Summary of Entitlements By Activity and Subactivity -----	10
Analysis of Appropriation Changes and Supplemental Requirements -----	12
Summary of Basic Pay and Retired Pay Accrual -----	14
Summary of Basic Allowance for Housing -----	16
Summary of Travel Costs -----	17
Summary of Schedule of Increases and Decreases -----	18
Section 4 --- Detail of Reserve Personnel Entitlements	
Budget Activity One - Unit and Individual Training	
Training - Pay Group A -----	21
Training - Pay Group F-----	30
Training - Pay Group P -----	34
Budget Activity Two - Other Training Support	
School Training -----	38
Special Training-----	45
Administration And Support -----	57
Education Benefits -----	79
Section 5 --- Special Analysis	
Reimbursable Programs -----	82
Full Time Support Personnel -----	83

Exhibits

February 2000

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

\$ IN THOUSANDS

	<u>FY 1999 (Actual)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
<u>DIRECT PROGRAM</u>			
Unit and Individual Training	1,771,239	1,768,020	1,922,967
Other Training and Support	<u>1,842,041</u>	<u>1,837,139</u>	<u>1,824,669</u>
Total Direct Program	3,613,280	3,605,159	3,747,636
<u>REIMBURSABLE PROGRAM</u>			
Unit and Individual Training	4,932	5,379	5,516
Other Training and Support	<u>4,118</u>	<u>3,446</u>	<u>3,414</u>
Total Direct Program	9,050	8,825	8,930
<u>TOTAL PROGRAM</u>			
Unit and Individual Training	1,776,171	1,773,399	1,928,483
Other Training and Support	<u>1,846,159</u>	<u>1,840,585</u>	<u>1,828,083</u>
Total Direct Program	3,622,330	3,613,984	3,756,566

PB-30A (Summary of Requirements by Budget Program)

February 2000

National Guard Personnel, Army
Introductory Statement
Justification of Estimates

The mission of the Army National Guard (ARNG) is to provide units of trained and proficient soldiers. As an integral part of the first line of defense of the United States, ARNG soldiers are prepared for mobilization at all times. The National Guard Personnel, Army (NGPA) appropriation finances the costs to train, educate, and prepare ARNG military personnel for their Federal missions. These costs consist of basic pay, incentive pay, basic allowances for subsistence and housing, clothing, tuition, education benefits, travel and per diem, other pay and allowances, permanent change of station, hospitalization and disability, death gratuities, retired pay accrual, the government's share of FICA, schools, (e.g. career development, refresher training, pilot training, MOS qualification training, new equipment training), and special training including missions to support CINC initiatives to reduce Army PERSTEMPO.

The budget request for the NGPA appropriation reflects funding realignment based on GAO input and continues the Administration's policy of a smaller, post cold war Army National Guard. It reflects the reduction of ARNG soldiers from an authorized end strength of 361,516 in FY 1998; 357,000 in FY 1999; 350,000 in FY 2000 and 350,000 in FY 2001.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES

Summary of Personnel

	No. of Drills	A/D Days Training	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)		
			Begin	Average	End	Average	End	Average	End
Pay A - Off	48	15	34,945	34,194	33,901	33,574	33,822	33,560	33,815
Pay A - Enl	48	15	281,476	278,215	276,064	270,194	269,839	265,478	268,033
Subtotal Pay Group A			316,421	312,409	309,965	303,768	303,661	299,038	301,848
Pay Group									
Pay F - En		138	10,905	9,567	11,914	9,806	10,742	9,925	11,689
Pay P - En		36	12,951	14,924	13,678	15,067	13,167	15,771	14,015
Subtotal Pay Group F/P			23,856	24,491	25,592	24,873	23,909	25,696	25,704
Subtotal Paid Drill			340,277	336,900	335,557	328,641	327,570	324,734	327,552
Full Time Active Duty									
Officers			4,362	4,407	4,407	4,449	4,487	4,484	4,494
Enlisted			17,820	17,757	17,505	17,697	17,943	17,955	17,954
Subtotal Full Time			22,182	22,164	21,912	22,146	22,430	22,439	22,448
Total Selected Reserve									
Officers			39,307	38,601	38,308	38,023	38,309	38,044	38,309
Enlisted			323,152	320,463	319,161	312,764	311,691	309,129	311,691
Total			362,459	359,064	357,469	350,787	350,000	347,173	350,000
Pre-trained Personnel									
Individual Ready Reserve/Inactive National Guard									
Officers			907	857	907	857	907	857	907
Enlisted			9,600	9,428	9,600	9,428	9,600	9,428	9,600
Total			10,507	10,285	10,507	10,285	10,507	10,285	10,507

February 2000

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates
SUMMARY TABLES

Reserve Component on Tours of Active Duty
Strength by Grade

Officers	FY 1999 (Actual)		Y 2000 (Estimate)		Y 2001 (Estimate)	
	Average	End	Average	End	Average	End
0-9 Lieutenant General	0	0	0	0	0	0
0-8 Major General	0	0	0	0	0	0
0-7 Brigadier General	0	0	0	0	0	0
0-6 Colonel	274	274	281	288	289	290
0-5 Lieutenant Colonel	763	763	786	808	815	825
0-4 Major	1,361	1,361	1,450	1,538	1,538	1,538
0-3 Captain	814	814	731	648	637	636
0-2 First Lieutenant	131	127	127	127	127	127
0-1 Second Lieutenant	24	28	28	28	28	28
Total Officers	3,367	3,367	3,403	3,437	3,434	3,444
<u>Warrant Officers</u>						
W-5 Master Warrant	114	125	125	125	125	125
W-4 Chief Warrant Officer 4	463	449	455	459	459	459
W-3 Chief Warrant Officer 3	241	230	230	230	230	230
W-2 Chief Warrant Officer 2	175	165	165	165	165	165
W-1 Warrant Officer	47	71	71	71	71	71
Total Warrant Officers	1,040	1,040	1,046	1,050	1,050	1,050
Total Officers and Warrant Officers	4,407	4,407	4,449	4,487	4,484	4,494
<u>Enlisted</u>						
E-9 Sergeant Major	467	473	478	483	484	485
E-8 Master Sergeant	1,548	1,571	1,549	1,554	1,574	1,581
E-7 Sergeant First Class	7,245	7,088	7,185	7,282	7,273	7,264
E-6 Staff Sergeant	5,493	5,378	5,475	5,600	5,600	5,600
E-5 Sergeant	2,594	2,629	2,644	2,658	2,658	2,658
E-4 Specialist	405	362	362	362	362	362
E-3 Private First Class	5	4	4	4	4	4
Total Enlisted	17,757	17,505	17,697	17,943	17,955	17,954
Total Officer and Enlisted	22,164	21,912	22,146	22,430	22,439	22,448

PB-30H Reserve on Active Duty - Strength by Grade

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Strength By Month
FY 2001

	Pay Group A		Reserve Enlistment Program (REP)		Total Drill Strength	Full-Time Active Duty		Total Selected Reserve
	Officer	Enlisted	Total	Pav. F	Pav. P	Officer	Enlisted	
2000 Sept	33,822	269,839	303,661	10,742	13,167	4,449	17,943	22,392
October	33,716	267,838	301,554	10,129	13,472	4,481	17,950	22,431
November	33,669	266,632	300,301	9,568	13,889	4,481	17,951	22,432
December	33,635	265,833	299,468	8,223	15,130	4,481	17,952	22,433
January	33,532	266,779	300,311	8,387	15,827	4,483	17,953	22,436
February	33,501	265,403	298,904	8,570	16,307	4,483	17,954	22,437
March	33,494	265,042	298,536	8,019	17,516	4,483	17,955	22,438
April	33,425	264,592	298,017	7,346	18,983	4,485	17,956	22,441
May	33,364	264,728	298,092	6,861	19,803	4,485	17,957	22,442
June	33,387	262,940	296,327	12,197	16,022	4,487	17,958	22,445
July	33,444	262,188	295,632	14,957	14,568	4,487	17,959	22,446
August	33,739	264,822	298,561	13,633	14,146	4,488	17,960	22,448
2001 Sept	33,815	268,033	301,848	11,689	14,015	4,494	17,954	22,448
Average	33,560	265,478	299,038	9,925	15,771	4,484	17,955	22,439

PB-30I (1of 3) Strength By Month

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Strength By Month
FY 2000

	Pay Group A			Reserve Enlistment Program (REP)			Total Drill Strength		Full-Time Active Duty			Total Selected Reserve
	Officer	Enlisted		Total	Pay F	Pay P	Total	Officer	Enlisted		Total	
1999 Sept	33,901	276,064	309,965	11,914	13,678	335,557	4,407	17,505	21,912	357,469		
October	33,726	273,284	307,010	11,107	13,386	331,503	4,413	17,464	21,877	353,380		
November	33,678	272,615	306,293	10,287	13,565	330,145	4,415	17,483	21,898	352,043		
December	33,645	272,902	306,547	8,780	14,670	329,997	4,429	17,489	21,918	351,915		
January	33,542	272,057	305,599	8,624	15,092	329,315	4,436	17,547	21,983	351,298		
February	33,512	270,610	304,122	8,572	15,462	328,156	4,443	17,605	22,048	350,204		
March	33,505	269,830	303,335	7,890	16,517	327,742	4,448	17,663	22,111	349,853		
April	33,437	268,978	302,415	7,185	17,813	327,413	4,455	17,721	22,176	349,589		
May	33,376	268,745	302,121	6,646	18,553	327,320	4,461	17,779	22,240	349,560		
June	33,400	266,820	300,220	11,249	15,145	326,614	4,464	17,837	22,301	348,915		
July	33,454	265,821	299,275	13,581	13,811	326,667	4,466	17,895	22,361	349,028		
August	33,749	267,716	301,465	12,426	13,370	327,261	4,471	17,936	22,407	349,668		
2000 Sept	33,822	269,839	303,661	10,742	13,167	327,570	4,487	17,949	22,436	350,006		
Average	33,574	270,194	303,768	9,806	15,067	328,641	4,449	17,697	22,146	350,787		

PB-30I (2 of 3) Strength By Mont

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Strength By Month
FY 1999

	Pay Group A		Reserve Enlistment Program (REP)			Total Drill Strength		Full-Time Active Duty			Total Selected Reserve	
	Enlisted		Pay			Total		Officer			Total	
	Officer	Total	Total	Pay E	Pay P	Total	Strength	Officer	Enlisted	Total	Total	Reserve
1998 Sept	34,945	316,421	10,905	12,951	12,951	340,277	340,277	4,362	17,820	22,182	362,459	
October	34,865	316,679	9,634	13,037	13,037	339,350	339,350	4,366	17,804	22,170	361,520	
November	34,695	316,159	9,234	13,144	13,144	338,537	338,537	4,367	17,795	22,162	360,699	
December	34,636	315,754	8,058	14,028	14,028	337,840	337,840	4,378	17,778	22,156	359,996	
January	34,390	315,638	7,706	14,579	14,579	337,923	337,923	4,401	17,801	22,202	360,125	
February	34,320	314,860	7,955	14,965	14,965	337,780	337,780	4,418	17,818	22,236	360,016	
March	34,194	313,612	7,769	15,762	15,762	337,143	337,143	4,436	17,864	22,300	359,443	
April	33,951	311,216	7,691	17,794	17,794	336,701	336,701	4,436	17,895	22,331	359,032	
May	33,814	310,442	7,299	18,226	18,226	335,967	335,967	4,427	17,752	22,179	358,146	
June	33,701	307,693	10,938	15,876	15,876	334,507	334,507	4,429	17,692	22,121	356,628	
July	33,617	306,382	13,651	14,345	14,345	334,378	334,378	4,432	17,635	22,067	356,445	
August	33,727	307,283	13,461	14,022	14,022	334,766	334,766	4,408	17,584	21,992	356,758	
1999 Sept	33,901	309,965	11,914	13,678	13,678	335,557	335,557	4,407	17,505	21,912	357,469	
Average	34,194	312,409	9,567	14,924	14,924	336,901	336,901	4,407	17,757	22,164	359,064	

PB-30I (3 of 3) Strength By Month

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Schedule of Gains and Losses

OFFICERS

	<u>FY 1999 (Actual)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
Direct Program			
Begin Strength	39,307	38,308	38,309
<u>Gains</u>			
Non-Prior Service Personnel	120	158	159
Prior Service Personnel	3,215	3,002	3,019
Civilian Life	277	60	66
Active Component	329	126	131
Enlisted Commissioning Program	997	1,012	1,014
Other Reserve/Status Component	1,612	1,804	1,808
Total Gains	3,335	3,160	3,178
<u>Losses</u>			
Civilian Life	223	44	63
Active Component	272	46	65
Retired	1,167	913	915
Other Reserve/Status Component	2,340	2,049	2,024
All Other	332	107	111
Total Losses	4,334	3,159	3,178
End Strength	38,308	38,309	38,309

PB-30F Schedule of Gains and Losses to Selected Reserv Strength (1of 2)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Schedule of Gains and Losses

Enlisted

	<u>FY 1999 (Actual)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
Direct Program			
Begin Strength	353,478	346,180	346,180
Gains			
Non-Prior Service Personnel	31,053	32,059	30,123
Male	25,421	26,252	24,807
Female	5,632	5,807	5,316
Prior Service Personnel	26,037	28,046	30,123
Civilian Life	5,520	5,569	6,145
Other Reserve Status/Component	20,517	22,477	23,978
Total Gains	57,090	60,105	60,246
Losses			
Expiration of Selected Reserve Service	16,638	12,651	12,178
Extended Active Duty	2,711	2,622	2,740
To Officer Status	1,478	1,315	1,250
Retired Reserves	1,256	1,070	1,001
Other Reserve Status/Component	4,323	4,225	4,470
Loss to Civilian Life	19,247	19,018	19,063
Attrition	18,735	19,204	19,544
Total Losses	64,388	60,105	60,246
End Strength	346,180	346,180	346,180

PB-30F Schedule of Gains and Losses to Selected Reserv Strength (2 of 2)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES

Summary of Entitlements by Budget Activity and SubActivity
(\$ in Thousands)

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted
UNIT AND INDIVIDUAL TRAINING						
PAY GROUP A						
Active Duty Training	116,668	337,292	453,960		113,108	326,658
Active Duty Subistence (Enlisted)	0	21,797	21,797	403,802	0	17,350
Clothing	434	36,940	37,374	44,854	426	39,696
Travel	27,921	44,041	71,962	52,310	22,809	34,411
ADT Subtotal	145,023	440,070	585,093	518,089	136,343	418,115
Inactive Duty Training						
Unit Training Assemblies	201,617	712,980	914,597	978,264	222,876	827,000
Flight Training	16,214	4,554	20,768	25,960	25,975	7,136
Training Preparation	3,732	5,929	9,661	10,066	4,037	6,413
Readiness Management	2,758	2,982	5,739	5,979	2,983	3,225
Jump Proficiency	28	62	90	93	29	67
Civil Disturbance	153	266	418	436	165	287
Inactive Duty Subistence (Enl)	0	46,292	46,292	36,383	0	39,264
IDT Subtotal	224,501	773,065	997,566	1,057,181	256,065	883,392
TOTAL Direct Obligations	369,524	1,213,135	1,582,659	1,575,270	392,408	1,301,507
PAY GROUP E						
Active Duty Training	129,104	129,104	133,899	133,899	161,565	161,565
Clothing	24,093	24,093	25,120	25,120	33,433	33,433
Subsistence	8,140	8,140	7,419	7,419	9,613	9,613
Travel	9,000	9,000	9,286	9,286	11,030	11,030
TOTAL Direct Obligations	369,524	170,337	170,337	175,724	392,408	215,641
PAY GROUP P						
Inactive Duty (Unit) Training	15,066	15,066	14,031	14,031	11,129	11,129
Clothing	1,112	1,112	1,025	1,025	1,118	1,118
Subsistence of Enlisted Personnel	2,065	2,065	1,970	1,970	1,164	1,164
TOTAL Direct Obligations	18,243	18,243	17,026	17,026	13,411	13,411
Total Unit and Individual Training	369,524	1,401,715	1,771,239	1,768,020	392,408	1,530,559

PB-30J (1of 2) Summary of Entitlements by Budget Activity and SubActiv

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES

Summary of Entitlements by Budget Activity and SubActivity

\$ in Thousands

	<u>FY 1999 (Actual)</u>		<u>FY 2000 (Estimate)</u>		<u>FY 2001 (Estimate)</u>	
	<u>Officer</u>	<u>Enlisted</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Officer</u>	<u>Enlisted</u>
	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
OTHER TRAINING AND SUPPORT						
SCHOOL TRAINING						
Initial Skill Acquisition Training	23,476	39,991	63,467	92,866	39,132	48,264
Refresher & Proficiency Training	13,058	13,889	26,947	26,826	12,903	13,157
Career Development Training	31,526	22,814	54,340	36,756	19,951	17,554
Unit Conversion Training	58	77	135	34	20	14
TOTAL Direct Obligations	68,118	76,771	144,889	156,482	72,006	78,989
						150,995
SPECIAL TRAINING						
Command & Staff Supervision	16,909	6,617	23,526	14,650	5,163	2,822
Competitive Events	1,672	4,083	5,755	5,184	0	0
Exercises	10,824	5,524	16,348	25,993	13,616	6,646
Management Support	12,141	9,303	21,444	19,623	6,410	7,602
Operational Training	8,330	7,279	15,609	16,251	5,024	6,915
Recruiting	554	10,686	11,240	13,002	538	8,878
Unit Conversion	51	212	263	279	55	238
Counterdrug Program	25,455	100,147	125,602	0	0	0
TOTAL Direct Obligations	75,936	143,851	219,787	94,982	30,806	33,101
						63,907
ADMINISTRATION AND SUPPORT						
Active Duty	389,955	907,923	1,297,878	1,394,196	432,571	1,012,340
Travel	8,110	20,733	28,843	30,007	5,975	13,862
Transition Benefits	8,161	16,576	24,737	13,801	6,073	7,891
Death Gratuities	12	54	66	72	12	60
Disability & Hospitalization	1,882	13,035	14,917	13,861	858	13,121
Select Reserve Incentive Program (SRIP)	0	67,230	67,230	80,323	0	63,293
TOTAL Direct Obligations	408,120	1,025,549	1,433,669	1,532,261	445,489	1,110,567
						1,556,056
EDUCATIONAL BENEFITS (New GI Bill)						
Education Benefits	0	35,428	35,428	46,442	0	48,985
Kicker	0	6,563	6,563	3,145	0	1,538
Amortization Payment	0	0	1,705	3,827	0	0
TOTAL Direct Obligations	0	41,991	43,696	53,414	0	50,523
						53,711
Total Other Training & Support	552,174	1,288,162	1,842,041	1,837,139	548,301	1,273,180
						1,824,669
TOTAL DIRECT PROGRAM	921,698	2,689,877	3,613,280	3,605,159	940,709	2,803,740
						3,747,636

PB-30J (2of 2) Summary of Entitlements by Budget Activity and SubActiv

February 2000

11

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
(\$ in Thousands)

	FY2000 Column	FY2000 Column	Internal Realignment/ Reprogramming	Subtotal	Other Price/Prog ram Changes	Revised FY2000 Column FY2001 Pres. Bud.
UNIT AND INDIVIDUAL TRAINING						
PAY GROUP A						
Active Duty Training	395,817	-3,898	391,919	11,883	403,802	0 403,802
Active Duty Subsistence (Enlisted)	18,785		18,785	-1,662	17,123	17,123
Clothing	44,413		44,413	441	44,854	44,854
Travel	63,680		63,680	-11,370	52,310	52,310
ADT Subtotal	522,695	-3,898	518,797	0	518,089	0 518,089
Inactive Duty Training						
Unit Training Assemblies	962,024		962,024	16,240	978,264	978,264
Flight Training	18,795		18,795	7,165	25,960	25,960
Training Preparation	9,895		9,895	171	10,066	10,066
Readiness Management	5,466		5,466	513	5,979	5,979
Civil Disturbance	103		103	-10	93	93
Jump Proficiency	447		447	-11	436	436
Inactive Duty Subsistence (Enl)	36,684		36,684	-301	36,383	36,383
IDT Subtotal	1,033,414	0	1,033,414	23,767	1,057,181	0 1,057,181
TOTAL Direct Obligations	1,556,109	-3,898	1,552,211	23,059	1,575,270	0 1,575,270
PAY GROUP F						
Active Duty Training	147,625		147,625	-13,726	133,899	133,899
Clothing	26,183		26,183	-1,063	25,120	25,120
Subsistence	10,693		10,693	-3,274	7,419	7,419
Travel	11,112		11,112	-1,826	9,286	9,286
TOTAL Direct Obligations	195,613	0	195,613	-19,889	175,724	0 175,724
PAY GROUP P						
Inactive Duty (Unit) Training	9,740		9,740	4,291	14,031	14,031
Clothing	1,041		1,041	-16	1,025	1,025
Subsistence of Enlisted Personnel	958		958	1,012	1,970	1,970
TOTAL Direct Obligations	11,739	0	11,739	5,287	17,026	0 17,026
Total Unit and Individual Training	1,763,461	-3,898	1,759,563	8,457	1,768,020	1,768,020

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
(\$ in Thousands)

	FY2000 Column	FY2000 Column	Pres. Bud.	Congressional	Appropriation	Reprogramming	Internal Realignment/	Subtotal	Other Price/Prog ram	Changes	Revised FY2000 Column
OTHER TRAINING AND SUPPORT											
SCHOOL TRAINING											
Initial Skill Acquisition Training	102,659		154		102,813		-9,947	92,866			92,866
Refresher & Proficiency Training	31,304		43		31,347		-4,521	26,826			26,826
Career Development Training	32,882		61		32,943		3,813	36,756			36,756
Unit Conversion Training	37				37		-3	34			34
TOTAL Direct Obligations	166,882		258		167,140		-10,658	156,482	0		156,482
SPECIAL TRAINING											
Command & Staff Supervision	15,247		25		15,272		-622	14,650			14,650
Competitive Events	3,547		10		3,557		1,627	5,184			5,184
Exercises	26,449		10,050		36,499		-10,506	25,993			25,993
Management Support	18,029		34		18,063		1,560	19,623			19,623
Operational Training	15,419		30		15,449		802	16,251			16,251
Recruiting	10,682		20		10,702		2,300	13,002			13,002
Unit Conversion	388		1		389		-110	279			279
Counterdrug Program	53		0		53		-53	0			0
TOTAL Direct Obligations	89,814		10,170		99,984		-5,002	94,982	0		94,982
ADMINISTRATION AND SUPPORT											
Active Duty	1,340,478		15,874		1,356,352		37,844	1,394,196		0	1,394,196
Travel	30,654		1,116		31,770		-1,763	30,007			30,007
Redux	17,200				17,200		-17,200	0			0
Transition Benefits	14,810				14,810		-1,009	13,801			13,801
Death Gratuities	78				78		-6	72			72
Disability & Hospitalization	14,518				14,518		-657	13,861			13,861
Select Reserve Incentive Program (SR)	76,059		11,000		87,059		-6,736	80,323			80,323
TOTAL Direct Obligations	1,493,797		27,990		1,521,787		10,473	1,532,260	0		1,532,260
EDUCATIONAL BENEFITS											
Benefits Accrual	38,620				38,620		7,822	46,442			46,442
Kicker	14,238				14,238		-11,093	3,145			3,145
Amortization Payment	3,827				3,827		0	3,827			3,827
TOTAL Direct Obligations	56,685		0		56,685		-3,270	53,415	0		53,415
Total Other Training & Support	1,807,178		38,418		1,845,596		-8,457	1,837,139	0		1,837,139
Total Direct Program	3,570,639		34,520		3,605,159		0	3,605,159	0		3,605,159

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Summary of Base Pay and Retired Pay Accrual Costs

(\$ in Thousands)

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
<u>Pay Group A</u>						
Officers	290,287	25,255	267,521	26,217	257,759	36,344
Enlisted	<u>870,851</u>	<u>75,764</u>	<u>807,755</u>	<u>79,160</u>	<u>776,887</u>	<u>109,541</u>
Total	1,161,138	101,019	1,075,276	105,377	1,034,646	145,885
<u>Pay Group F</u>						
Enlisted	120,862	10,515	98,296	9,633	229,702	32,388
<u>Pay Group P</u>						
Enlisted	11,598	1,009	12,204	1,196	12,816	1,807
<u>Budget Activity 1</u>						
Officers	290,287	25,255	267,521	26,217	257,759	36,344
Enlisted	<u>1,003,311</u>	<u>87,288</u>	<u>918,255</u>	<u>89,989</u>	<u>1,019,405</u>	<u>143,735</u>
Total	1,293,598	112,543	1,185,776	116,206	1,277,164	180,080
<u>School Training</u>						
Officers	55,900	4,863	50,072	4,907	23,092	3,256
Enlisted	56,429	4,909	46,663	4,573	22,802	3,215
Total	112,329	9,772	96,735	9,480	45,894	6,471
<u>Special Training</u>						
Officers	64,096	5,576	58,592	5,742	32,085	4,524
Enlisted	92,314	8,032	74,112	7,263	43,028	6,067
Total	156,410	13,608	132,704	13,005	75,113	10,591
<u>Administration and Support</u>						
Officers	228,064	68,876	243,915	77,565	269,030	79,633
Enlisted	499,392	150,816	507,239	161,302	518,142	153,370
Total	727,456	219,692	751,154	238,867	787,172	233,003

PB-30L Summary of Base Pay and Retired Pay Accrual (1 of 2)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES

Summary of Base Pay and Retired Pay Accrual Costs

(\$ in Thousands)

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
<u>Budget Activity 2</u>						
Officers	348,060	79,315	352,579	88,214	324,207	87,413
Enlisted	648,135	163,757	628,014	173,138	583,972	162,652
Total	996,195	243,072	980,593	261,352	908,179	250,065
<u>Direct Base Pay and Ret. Pay Accrual</u>						
Officers	638,347	104,570	620,100	114,431	581,966	123,757
Enlisted	1,651,446	251,045	1,546,269	263,127	1,603,377	306,388
Total	2,289,793	355,615	2,166,369	377,558	2,185,343	430,145
<u>Reimbursables</u>						
Officers	3,494	304	3,204	314	2,291	323
Enlisted	1,161	101	1,061	104	759	107
Total	4,655	405	4,265	418	3,050	430
<u>Total Program</u>						
Officers	641,841	104,874	623,304	114,745	584,257	124,080
Enlisted	1,652,607	251,146	1,547,330	263,231	1,604,136	306,495
Total	2,294,448	356,020	2,170,634	377,976	2,188,393	430,575

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Summary of Basic Allowance for Housing

(\$ in Thousands)

	1999 BAH	2000 BAH	2001 BAH
Pay Group A			
Officer	12,864	10,763	11,081
Enlisted	47,448	40,390	40,922
Total	60,312	51,153	52,003
Pay Group F			
Enlisted	4,925	5,390	5,421
School Training			
Officer	6,077	6,892	6,330
Enlisted	7,954	8,012	8,084
Total	14,031	14,904	14,414
Special Training			
Officer	9,510	5,681	3,580
Enlisted	22,100	5,784	4,140
Total	31,610	11,465	7,720
Admin and Support			
Officer	49,314	51,547	53,443
Enlisted	138,521	138,853	148,557
Total	187,835	190,400	202,000
Total Direct Program			
Officer	82,887	74,883	74,434
Enlisted	220,948	198,429	207,124
Total	303,835	273,312	281,558

PB-30M Summary of BAH Costs

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Summary of Travel Costs

(\$ in Thousands)

	<u>FY 1999 (Actual)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
<u>Pay Group A</u>			
Officers	27,921	20,558	22,809
Enlisted	44,041	31,752	34,411
Total	71,962	52,310	57,220
<u>Pay Group F</u>			
Enlisted	9,000	9,286	11,030
<u>School Training</u>			
Officers	17,258	13,362	10,702
Enlisted	26,495	20,587	19,269
Total	43,753	33,949	29,970
<u>Special Training</u>			
Officers	10,481	4,257	1,305
Enlisted	13,576	7,907	4,215
Total	24,057	12,164	5,519
<u>Administration and Support</u>			
Officers	8,110	8,898	5,975
Enlisted	20,733	21,109	13,862
Total	28,843	30,007	19,837
<u>Total Travel</u>			
Officers	63,770	47,075	40,790
Enlisted	<u>113,845</u>	<u>90,641</u>	<u>82,786</u>
Total	177,615	137,715	123,577

PB-30N Summary of Travel Costs

National Guard Personnel, Army
Fiscal (FY) 2001 Budget Estimates

SUMMARY TABLES
Summary Schedule of Increases and Decreases

(\$ in Thousands)

FY 2000 Direct Program----- 3,605,159

Increases:

Price Increases:

Annualization of FY 2000 Pay Raise (4.8% Pay Raise, effective 1 Jan 2000)
Pay Group A----- 36,254
Pay Group F----- 1,255
Pay Group P----- 131
School Training----- 1,017
Special Training----- 675
Administration and Support----- 13,128
Total Annualization of FY 2000 Pay Raise (4.8% Pay Raise, effective 1 Jan 2000)----- 52,460

FY 2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001)

Pay Group A----- 15,322
Pay Group F----- 3,530
Pay Group P----- 479
School Training----- 2,352
Special Training----- 1,562
Administration and Support----- 30,358
Total FY 2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001)----- 53,603

Annualization of FY2001 BAH increase (3%, effective 1 Jan 2001)

Pay Group A----- 1,177
Pay Group F----- 121
School Training----- 155
Special Training----- 261
Administration and Support----- 5,819
Total BAH ----- 7,533

Inflation 1.5%

Pay Group A----- 1,657
Pay Group F----- 163
Pay Group P----- 1
School Training----- 589
Special Training----- 259
Administration and Support----- 1,345
Total Inflation 1.5%----- 4,014

Increase in Per Capita Rate

SRIP ----- 15,971
Education Benefits ----- 806
Total Increase in Amortization----- 16,777

National Guard Personnel, Army
Fiscal (FY) 2001 Budget Estimates

SUMMARY TABLES

Summary Schedule of Increases and Decreases

(\$ in Thousands)

Increase in GI Bill Kicker			
Education Benefits	130		130
Total Increase in GI Bill Kicker			
Retired Pay Accrual Rate Change			
Pay Group A	1,676		
Pay Group F	467		
Pay Group P	52		
Total Retired Pay Accrual Rate Change			2,195
Incapacitation benefits	118		118
Total Price Increases			136,830
Program Increases			
Increase in Average Strength			
Pay Group F (to meet 50/50 accession mix)	27,565		27,565
Increased RPA funding			
Pay Group A	55,301		
Pay Group F	11,961		
Pay Group P	638		67,900
Pay Group A			
Increased ATA funding	13,507		
Increased clothing funding for new Army PT uniform	5,410		
Increase for Army Vision	2,400		
Total Pay Group A			21,317
School Funding Increase:			
Funding Increase for CSA DMOSQ goal	21,222		21,222
Total Program Increases			138,004

PB 300 (2 of 3) Schedule of Increases and Decrease - Summary

National Guard Personnel, Army
Fiscal (FY) 2001 Budget Estimates

SUMMARY TABLES
Summary Schedule of Increases and Decreases

(\$ in Thousands)

Total Increases----- 274,834

Decreases:

Program Decreases:

Pay Group A

Military & Civilian Pay Rates----- (3,360)
Reserve Component End Strength----- (4,900)
Reduction in IDT----- (2,700)
Reduction in AFTPS----- (3,100) (14,060)

Pay Group F

Unobligated/Unliquidated Accounts----- (5,000)
Military & Civilian Pay Rates----- (144) (5,144)

Pay Group P

Decrease in Average Strength----- (4,910)
Military & Civilian Pay Rates----- (5) (4,915)

School Training-----

Special Training----- (30,824) (30,824)
Administration and Support----- (33,832) (33,832)
Education Benefits - Amortization payment reduction----- (42,942) (42,942)
(639) (639)

Total Program Decreases ----- (132,357)

Total Decreases----- (132,357)

FY 2001 Direct Program----- 3,747,636

PB 300 (3 of 3) Schedule of Increases and Decrease - Summary

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A: Training - Pay Group A

(\$ In Thousands)

<u>Fiscal Year 1999</u>	<u>Fiscal Year 2000</u>	<u>Fiscal Year 2001</u>
1,582,659	1,575,270	1,693,914

PART I - PURPOSE AND SCOPE

This sub-activity provides for pay and allowances, retired pay accrual, clothing and allowances, subsistence, and travel for Army National Guard officers and enlisted soldiers while participating in Annual Training (AT) and Inactive Duty Training (IDT).

Annual Training (AT) - Period of Active Duty for Training of at least 15 days when Army National Guard (ARNG) units perform collective training. Funding for additional days of AT for soldiers to perform required preparation for an AT event is also included. These additional AT days provide advanced parties time to prepare sites for the incoming units and time for rear detachments to clear and turn in training equipment and areas following a unit's departure. Without additional AT days, units would be forced to reduce their training time to accommodate required preparation and departure activities.

Inactive Duty Training (IDT) - Commonly know as "weekend drills". IDT is any training other than Active duty training performed throughout the year. Each ARNG soldier is authorized to attend 48 Unit Training Assemblies (UTAs) per year. A UTA is a four hour block of time. Weekend drills usually consist of 4 UTAs. Additional Training Assemblies (ATAs) are also part of IDT. ATAs provide training time in addition to the 48 UTAs to maintain flight and airborne proficiency and are used by key unit personnel to prepare for training.

Pay and Allowances - This category consists of Basic Pay, Basic Allowance for Subsistence, Basic Allowance for Housing, Cost of Living Allowance and, Special Pay (Flight, Airborne, etc.).

Clothing and Allowances: This category includes uniforms for enlisted soldiers and uniform allowances to officers as prescribed by law (Sections 415, 416, 417, and 418 of Title 37, U.S.C.), and the purchase of individual items of clothing for officers.

Subsistence: Purchase of subsistence supplies for issue as rations to enlisted soldiers participating in ADT and Unit Training Assemblies (UTAs).

Travel: Per diem and transportation provided to and from AT sites in CONUS and OCONUS when away from home to perform duty as stated in Sections 404 and 410 of Title 37, U.S.C.

Military Funeral Honors (MFH) -Legislative proposal to fund support for Military Funeral Honors (MFH) at full drill rate - shown under Enlisted IDT.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Schedule of Increases and Decreases
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A: Training - Pay Group A

(\$ In Thousands)

FY 2000 Direct Program----- 1,575,270

Increases:

Price Increases:	
Annualization of FY 2000 Pay Raise (4.8% Pay Raise, effective 1 Jan 2000)	36,254
FY 2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001)	15,322
Inflation 1.5%	1,657
Retired Pay Accrual Rate Change	1,676
Basic Allowance for Housing	1,177
Total Price Increase	56,086

Increases:

Program Increases:	
Increased funding for RPA	55,301
Increased funding for ATA/RMA to enhance readiness	13,507
Increased funding for new Army Physical Fitness Uniform	5,410
MBI Army Vision	2,400
Total Program Increases	76,618

Program Decreases:	
Military & Civilian Pay Rates	-3,360
Reserve Component End Strength	-4,900
Reduction in IDT	-2,700
Reduction in AFTPs	-3,100
Total Decreases	-14,060

FY 2001 Direct Program----- 1,693,914

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A-1/1-A-3: Basic Pay, Active Duty for Training (Officers and Enlisted)

(\$ In Thousands)

Pay and Allowances Active Duty for Training, Officers and Enlisted:

These funds provide pay and allowances for officers and enlisted soldiers attending an Annual Training event as required by Section 502 of Title 32, U.S.C. Average strength is used to accommodate strength changes throughout the year. The paid participation reflects the number of officers and enlisted soldiers who participated in AT during the given year. The dollar rate is the average annual cost per officer and enlisted soldier including basic pay, basic allowance for subsistence, basic allowance for housing, cost of living allowance, special pay (flight, airborne), retired pay accrual and the government's share of FICA.

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
<u>Officer</u>									
Avg. Strength	34,194			33,574			33,560		
Part Rate	97%			97%			97%		
Paid Part	33,168	3,517.49	116,668	32,566	3,186.67	103,777	32,553	3,474.58	113,108
<u>Enlisted</u>									
Avg. Strength	278,215			270,194			265,478		
Part Rate	82%			82%			82%		
	228,136	1,478.47	337,292	221,559	1,354.15	300,025	217,692	1,500.55	326,658
Total			453,960			403,802			439,766

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A-5: Basic Pay, Inactive Duty for Training (Officers)

(\$ In Thousands)

Pay, Inactive Duty Training, Officers:

These funds provide pay and allowances for officers to perform Inactive Duty Training (IDT), also referred to as Drill Weekends, and Additional Training Assemblies (ATAs) as required by Section 502 of Title 32, U.S.C. Average strength is used to accommodate strength changes throughout the year. The paid participation reflects the number of officers who participated in IDT during the given year. The dollar rate is the average annual cost per officer and includes basic pay, special pay (flight, airborne), retired pay accrual, and the government's share of FICA.

The additional training assemblies as prescribed by, DoD Directive 1215.6 and DoD Instruction 1215.9, provide key personnel, flight crews and airborne soldiers additional training time to prepare for weekend drills and maintains required flight crew and airborne readiness levels. The strength indicates the number of ATAs that are funded for each category. The rate is the average cost for each ATA and includes the same pay and allowances authorized for IDT.

Legislative proposal to fund support for Military Funeral Honors (MFH) at full drill pay rate - shown under Enlisted.

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Officer									
Avg. Strength	34,194			33,574			33,560		
Part Rate	91%			91%			91%		
Paid Part	31,117	6,479.32	201,617	30,552	6,994.99	213,711	30,540	7,297.84	222,876
Additional Training Assemblies (ATA)									
Flt Tng(24)	101,923	159.08	16,214	122,308	165.56	20,249	146,769	176.98	25,975
Tng Prep(12)	24,755	150.76	3,732	24,681	157.54	3,888	24,607	164.04	4,037
Readiness Mgmt(12)	17,163	160.68	2,758	17,112	167.91	2,873	17,060	174.83	2,983
Nuclear Weapons(4)									
Civil Disturbance(	1,122	136.07	153	1,119	142.20	159	1,115	148.06	165
ATA									
Jump Pr (6)	198	135.65	28	197	141.76	28	197	147.60	29
Total Pay			224,501			240,908			256,065

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A-6: Basic Pay, Inactive Duty for Training (Enlisted)

(\$ In Thousands)

Pay, Inactive Duty Training, Enlisted:

These funds provide pay and allowances for enlisted soldiers to perform Inactive Duty Training (IDT) and Additional Training Assemblies (ATA) as required by Section 502 of Title 32, U.S.C. Average strength is used to accommodate strength changes throughout the year. The paid participation reflects the number of enlisted soldiers who participated in IDT during the given year. The dollar rate is the average annual cost per enlisted soldiers and includes basic pay, special pay (flight, airborne), retired pay accrual, and the government's share of FICA.

The additional training assemblies as prescribed by, DoD Directive 1215.6 and DoD Instruction 1215.9, provide key personnel, flight crews and airborne soldiers additional training time to prepare for weekend drills and maintains required flight crew and and airborne readiness levels. The strength indicates the number of ATA that are funded for each category. The rate is the average cost for each ATA and includes the same pay and allowances authorized for IDT.

	FY 1999(Actual)			FY 2000(Estimate)			FY 2001(Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Enlisted									
Avg. Strength	278,215			270,194			265,478		
Part Rate	84%			84%			84%		
Paid Part	233,701	3,050.82	712,980	226,962	3,368.64	764,553	222,985	3,708.77	827,000
Additional Training Assemblies (ATA)									
Flt Tng(24)	54,798	83.11	4,554	65,758	86.85	5,711	78,909	90.43	7,136
Tng Prep(12)	77,405	76.60	5,929	77,173	80.05	6,178	76,941	83.35	6,413
Readiness Mgmt (12)	38,708	77.03	2,982	38,592	80.50	3,106	38,476	83.82	3,225
Nuclear Weapons (4)									
Civil Disturbance (	3,494	76.02	266	3,484	79.44	277	3,473	82.72	287
ATA									
Jump Pr (6)	849	73.33	62	846	76.63	65	844	79.80	67
Total Pay			726,773			779,890			844,128
MFH (Non Additive)			0			0			4,100

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A-7 / 1-A-8: Individual Clothing and Uniform Gratuities (Officers and Enlisted)

(\$ In Thousands)

Individual Clothing and Uniform Allowances, Officers:

These funds provide the initial payment and allowance under provisions of Title 37, U.S.C. Sections 415 and 416. The initial payment of \$200 is paid upon completion of 14 days training. Payment of not more than \$100 is paid for periods of Active Duty over 90 days.

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Init. Uniform Allowance	1,146	200	230	1,126	200	225	1,126	200	225
Active Duty Allowance	2,043	100	204	2,006	100	201	2,006	100	201
Total Clothing			434			426			426

Individual Clothing and Uniform Allowances, Enlisted:

These funds provide the prescribed clothing and uniforms for prior service enlisted soldiers as authorized by the Secretary of Defense under provisions of Title 37, U.S.C. Section 418. The quantity and kind of clothing furnished are known as the "Clothing Bag."

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Issue to PS Pers. (Female)	4,012	1,295	5,196	4,312	1,330	5,735	3,380	1,351	4,567
Issue to PS Pers. (Male)	24,910	780	19,426	24,531	1,082	26,542	16,898	1,099	18,571
Replace. Issue	147,935	83.27	12,319	143,765	84.52	12,151	174,221	95.04	16,558
Total Clothing			36,940			44,428			39,696

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A-9: Subsistence of Enlisted Personnel

(\$ In Thousands)

Subsistence of Enlisted Personnel:

These funds provide subsistence for enlisted soldiers on Active Duty Training (ADT) and Inactive Duty Training (IDT) of eight hours or more in any one calendar day provided in Government messing facilities, field messing, commercial or combat conditions as authorized by Section 402 of Title 37, U.S.C. The Basic Daily Food Allowance is exceeded on occasion as the Army National Guard uses external sources (contractors) to provide subsistence.

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
CONUS Field Rations									
Subs in Kind (SIK)									
Man-Days	4,293,938			3,548,764			3,490,753		
% Present	36%			36%			36%		
Subtot SIK	1,540,384	6.17	9,511	1,273,067	5.70	7,253	1,252,254	5.91	7,397
Operational Rations (MRE)									
Man-Days	4,293,938			3,548,764			3,490,753		
% Present	17%			17%			17%		
Subtot MRE	710,361	7.18	5,101	587,087	7.03	4,125	577,487	7.19	4,154
Travel Rations									
Man-Days	4,293,938			3,548,764			3,490,753		
% Present	22%			22%			22%		
Subtot Travel	961,779	7.47	7,185	794,875	7.23	5,745	781,878	7.42	5,799
Inactive Duty Periods									
Man-Days	11,157,523			10,835,856			10,704,066		
% Present	46%			48%			48%		
Subtot ID	5,099,563	9.08	46,292	4,952,577	7.35	36,383	4,949,759	7.93	39,264
Subsistence Total			68,089			53,506			56,614

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A-10 / 1-A-11: Travel, Active Duty for Training (Officer and Enlisted)

(\$ In Thousands)

Travel, Active Duty for Training, Officers and Enlisted:

Travel costs for officers and enlisted soldiers traveling to and from annual training sites and the officer's or enlisted soldier's home of record. All National Guard soldiers are authorized payment for mileage traveled for one round trip from their home of record to their duty station to attend Annual Training.

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
<u>Officers</u>									
Ind Travel	4,470	455.93	2,038	4,388	342.07	1,501	4,388	371.92	1,632
Comm. Travel	19,524	1,325.70	25,883	19,166	994.31	19,057	19,577	1,081.72	21,177
Total Off	23,994		27,921	23,554		20,558	23,965		22,809
<u>Enlisted</u>									
Ind Travel	11,152	308.02	3,435	10,829	228.74	2,477	10,642	248.91	2,649
Comm Travel	34,907	1,163.26	40,606	33,901	863.54	29,275	33,782	940.19	31,762
Total Enl	46,059		44,041	44,730		31,752	44,424		34,411
Total Travel			71,962			52,310			57,220

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-A: Training - Pay Group A (REIMBURSABLE)

(\$ In Thousands)

Reimbursable Requirements:

	<u>FY 1999 (Actual)</u>	<u>FY 2000 (Estimate)</u>	<u>FY 2001 (Estimate)</u>
Reimbursable Requirements			
Sale of Clothing	29	213	217
Sale of Meals	1,619	3,087	3,138
Selective Service	3,284	2,079	2,161
Total Reimbursable Requirements	4,932	5,379	5,516

Definitions:

Sale of Clothing: Service provided by United States Property and Fiscal Officers (USPFOs) in which clothing is sold to Army National Guard offi

Sale of Meals: Meals furnished to the Army National Guard (ARNG) officers or members of other military services who are required to pay for each meal received.

Selective Service Personnel of the Selective Service are located in various states and perform Annual Training and Inactive Duty Training at Selective Service local boards. The Selective Service Board reimburses cost to the ARNG at Department of Army level only.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-F: Training - Pay Group F

(\$ In Thousands)

<u>Fiscal Year 1999</u>	<u>Fiscal Year 2000</u>	<u>Fiscal Year 2001</u>
170,337	175,724	215,642

PART 1 - PURPOSE AND SCOPE

This sub-activity provides for Basic Pay, Basic Allowance for Subsistence, Basic Allowance for Housing, Family Separation Allowance, Retired Pay Accrual, Government's share of Federal Insurance Contribution Act, clothing, subsistence, and travel for non-prior service enlisted soldiers attending initial entry training. The purpose of this program is to train non-prior service personnel to fill specific unit vacancies. Individuals receive basic and technical training or on-the-job training depending upon their aptitudes and Army specialties.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Schedule of Increases and Decreases
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-F: Training - Pay Group F

(\$ In Thousands)

FY 2000 Direct Program----- 175,724

Increases:

Price Increases:	
Annualization of FY 2000 Pay Raise (4.8% Pay Raise, eff. 1 Jan 2000) ----	1,255
Annualization of FY 2001 Pay Raise (3.7% Pay Raise, eff. 1 Jan 2001) ---	3,530
Inflation 1.5%-----	163
Retired Pay Accrual Rate Change-----	467
Basic Allowance for Housing-----	121
Total Price Increase-----	5,536
Program Increases:	
Increased funding for RPA-----	11,961
Increased in Average Strength to meet 50/50 accession mix-----	27,565
Total Program Increases:-----	39,526
Total Increases:-----	45,062
Program Decreases:	
Leadership decision to fund high priority items-----	-5,000
Military & Civilian Pay Rates-----	-144
Total Program Decreases:-----	-5,144
Total Decreases:-----	-5,144

FY 2001 Direct Program----- 215,642

National Guard Personnel, Army
Fiscal Year (FY)2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-F-1: Basic Pay, Active Duty for Training (Enlisted) and
Budget Sub-Activity 1-F-3: Individual Clothing and Uniform Gratuities (Enlisted)
(\$ In Thousands)

Pay and Allowances, Active Duty Training, Enlisted:

These funds provide pay and allowances for non-prior service enlisted soldiers attending initial active duty for training including retired pay accrual. Upon completion of the training, the soldier is assigned a Military Occupational Specialty.

FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
24,958	5,172.85	129,104	25,582	5,234.11	133,899	25,893	6,239.76	161,566

Individual Clothing and Uniform Allowance, Enlisted:

These funds provide clothing and uniforms as designated by the Secretary of the Army in the 'Clothing Bag' for enlisted soldiers attending Initial Active Duty Training.

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Female	4,555	1,258.84	5,734	3,573	1,567.82	5,602	5,319	1,665.65	8,860
Male	18,335	1,001.31	18,359	19,402	1,006.00	19,518	23,513	1,045.10	24,573
Total	22,890		24,093	22,975		25,120	28,832		33,433

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements

Budget Activity 1: UNIT AND INDIVIDUAL TRAINING

Budget Sub-Activity 1-F-4: Subsistence of Enlisted Personnel and

Budget Sub-Activity 1-F-5: Travel, Active Duty for Training, Enlisted
(\$ In Thousands)

Subsistence of Enlisted Personnel:

These funds provide for subsistence in government messing facilities of enlisted soldiers attending initial active duty training authorized by Section 402 of Title 37, U.S.C.

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Total Mandays	3,501,075		3,110,692		3,968,215	
Participation	75%		75%		75%	
Total	2,625,806	3.10	2,333,019	3.18	2,976,161	3.23
						9,613

Travel, Active Duty for Training, Enlisted:

These funds provide for travel and per diem allowances for enlisted soldiers to perform initial active duty training as authorized by Section 404 of Title 37, U.S.C.

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Total Travel	24,181	372.19	26,193	354.52	28,855	382.26
		9,000		9,286		11,030

National Guard Personnel, Army
Fiscal Year (FY)2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-P: Training, Pay Group P

(\$ In Thousands)

<u>Fiscal Year 1999</u>	<u>Fiscal Year 2000</u>	<u>Fiscal Year 2001</u>
18,243	17,026	13,412

Part 1 -- PURPOSE AND SCOPE

This sub-activity provides for basic pay, retired pay accrual, purchase of clothing for issue, and purchase of subsistence for the enlisted soldiers participating in Inactive Duty Training, up to 36 paid drills, prior to entering initial Active Duty Training (Pay Group F).

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Schedule of Increases and Decreases
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-P: Training, Pay Group P

(\$ In Thousands)

FY 2000 Direct Program----- 17,026

Increases:

Price Increases:
Annualization of FY 2000 Pay Raise (4.8% Pay Raise, eff. 1 Jan 2000) ---- 131
FY 2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001)----- 479
Inflation 1.5%----- 1
Retired Pay Accrual Rate Change----- 52
Total Price Increase----- 663

Program Increases:
Increase in RPA----- 638
Total Program Increase----- 638

Total Increases:----- 1,301

Decreases:

Program Decreases:
Decrease in Average Strength----- -4,910
Military & Civilian Pay Rates----- -5
Total Program Decrease----- -4,915

Total Decreases:----- -4,915

FY 2000 Direct Program----- 13,412

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements

Budget Activity 1: UNIT AND INDIVIDUAL TRAINING

Budget Sub-Activity 1-P-1 : Basic Pay, Inactive Duty Training (Enlisted) and

Budget Sub-Activity 1-P-2 : Individual Clothing and Uniform Gratuities (Enlisted)

(\$ In Thousands)

Pay, Inactive Duty Training, Enlisted:

The funds provide for pay of enlisted soldiers attending Inactive Duty Training while awaiting Initial Active Duty Training. The rate used in computing the requirement is based on Basic Pay including Retired Pay Accrual.

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Total Pay	402,270	37.45	359,585	39.02	273,936	40.63
		15,066		14,031		11,129

Individual Clothing and Uniform Allowance, Enlisted:

The funds provide for prescribed clothing for enlisted soldiers as authorized by the Secretary of the Army under the provisions of Title 37, U.S.C. Section 418.

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
	14,924	74.50	15,067	68.03	15,771	70.89
		1,112		1,025		1,118

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 1: UNIT AND INDIVIDUAL TRAINING
Budget Sub-Activity 1-P-3 : Subsistence of Enlisted Personnel

(\$ In Thousands)

Subsistence of Enlisted Personnel:

The funds provide for subsistence for enlisted soldiers participating in Inactive Duty Training of eight hours or more in any one day.

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Number	Rate	Amount	Number	Rate	Amount
Total Mandays	398,648			369,745		214,886
Participation	74%			74%		74%
Total	295,000	7.00	2,065	273,611	7.20	1,970
						159,016
					7.32	1,164

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-R: School Training

(\$ In Thousands)

FY 1999	FY 2000	FY 2001
144,889	#####	150,994

PART I - PURPOSE AND SCOPE

The School Training sub-activity provides for Basic Pay, Retired Pay Accrual, Special Pay (Flight, Physicians, Crewmembers), Basic Allowance for Housing (BAH), Basic Allowance for Subsistence (BAS), Tuition, Government's share of Federal Insurance contributions Act (FICA), travel and per diem of members traveling to and from the school sites, Family Separation Allowance (FSA) (for those individuals attending courses of more than 30 days), and Permanent Change of Station (PCS) costs (if tour exceeds 139 days).

School training includes Undergraduate Pilot Training, Officer Basic Courses, Aviator Basic, Officer/Warrant Officer Candidate Programs, Military Occupational Specialty (MOS) Mismatch Training, Aviator/Refresher Pilot Training, Non-Commissioned officer, Officer Career Development Schools, SGM Academy and Senior Service Colleges Advance Courses. School funds include all MOSQ training which is a component of unit personnel readiness.

Funds are aimed at preparing members of early deploying units with requisite skills to meet the rigorous deployment timeline demanded by the increased reliance on the Army National Guard. Funding for schools is tiered based on the "First to Fight" concept.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Schedule of Increases and Decreases
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-R: School Training

(\$ In Thousands)

FY 2000 Direct Program-----					156,482
Increases:					
Price Increases:					
Annualization of FY 2000 Pay Raise (4.8% Pay Raise, eff. 1 Jan 2000) -	1,017				
Annualization of FY2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001	2,352				
Basic Allowance for Housing-----	155				
Inflation 1.5%-----	589				
Total Price Increase-----		4,113			
Program Increases:					
Increased funding for CSA DMOSQ goal of 85% -----	21,222				
Total Program Increases-----		21,222			
Total Increases:-----				25,335	
Decreases:					
Program Decreases:					
Leadership decision to fund higher priority items-----	(30,824)				
Total Program Decrease-----			(30,824)		
Total Decreases-----				(30,824)	
FY 2001 Direct Program -----					150,994

PB-30P Schedule of Increases and Decreases Schools

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-R: School Training

(\$ In Thousands)

FY 1999 (Actual)					FY 2000 (Estimate)					
Initial Skill Acquisition Training	Tour	Strength	Length	Rate (Avg)	Amount	Strength	Length	Rate (Avg)	Amount	
Officer	824	183	150,950	155.52	23,476	1,548	183	283,580	160.89	45,626
Enlisted	6,120	62	380,641	105.06	39,991	6,992	62	434,925	108.62	47,240
Subtotal	6,944		531,591		63,467	8,540		718,505		92,866
FY 2001 (Estimate)										
	Tour	Strength	Length	Rate (Avg)	Amount					
Officer	1,287	183	235,778	165.94	39,126					
Enlisted	6,929	62	430,984	111.99	48,266					
Subtotal	8,216		666,762		87,392					

These funds provide for the cost of officer and enlisted soldiers attending schools for positions of greater responsibility. Provides Officer/Warrant Officers and NCOs higher levels of education recognized under the military education system, i.e., Senior Service Colleges, Officer Command and General Staff College, CAS3, Officer/Warrant Officer Advance Courses, Reserve Component Non-Commissioned Officer Education School (RCNCOES), and Sergeant Major Academy.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-R: School Training

(\$ In Thousands)

	FY 1999 (Actual)			FY 2000 (Estimate)		
	Strength	Tour Length	Rate (Avg)	Strength	Tour Length	Rate (Avg)
Refresh and Proficiency Training						
Officer	8,867	8	196.35	8,787	8	203.26
Enlisted	10,893	10	128.80	10,176	10	133.31
Subtotal	19,760			18,963		
			Amount		Mandays	Amount
			13,058		65,901	13,395
			13,889		100,746	13,431
			26,947		166,647	26,826

	FY 2001 (Estimate)		
	Strength	Tour Length	Rate (Avg)
Officer	8,203	8	209.76
Enlisted	9,659	10	137.58
Subtotal	17,862		
			Amount
			12,905
			13,156
			26,061

These funds provide the costs of officer and enlisted soldiers attending schools that expand the knowledge of an individual in an occupational specialty. Also provides doctrinal updates in concert with force modernization efforts to include new techniques, weapon systems, and changing missions, i.e., Refresher Pilot Training and New Equipment Training.

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-R: School Training

(\$ In Thousands)

These funds provide for the cost of officer and enlisted soldiers attending schools for positions of greater responsibility. Provides Officer/Warrant Officers and NCOs higher levels of education recognized under the military education system, i.e., Senior Service Colleges, Officer Command and General Staff College, CAS3, Officer/Warrant Officer Advance Courses, Reserve Component Non-Commission Officer Education School (R N OES) and Sergeant Major Academy

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-R: School Training

(\$ In Thousands)

Unit	FY 1999 (Actual)			FY 2000 (Estimate)			
	Strength	Tour Length	Rate (Avg)	Amount	Strength	Tour Length	Rate (Avg)
Conversion Training							
Officer	25	10	230.10	58	9	10	238.10
Enlisted	94	8	109.61	77	16	8	113.35
Subtotal	119	954		135	24	205	
							34
Unit	FY 2001 (Estimate)			FY 2000 (Estimate)			
	Strength	Tour Length	Rate (Avg)	Amount	Strength	Tour Length	Rate (Avg)
Officer	9	10	245.59	22			
Enlisted	16	8	116.90	14			
Subtotal	25	210		36			

These funds provide for training of officer and enlisted soldiers assigned to units undergoing a unit conversion required as a result of changes in the Table of Organization and Equipment (TOE).

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-R: School Training

(\$ In Thousands)

	Strength	FY 1999 (Actual) Mandays	Amount	Strength	FY 2000 (Estimate) Mandays	Amount
Total Schools						
Officer	15,458	382,506	68,118	13,739	447,021	78,371
Enlisted	23,703	690,392	76,771	22,054	684,310	78,111
Subtotal	39,162	1,072,898	144,889	35,793	1,131,331	156,482
		FY 2001 (Estimate) Mandays	Amount			
Officer	12,891	394,744	72,004			
Enlisted	21,357	671,704	78,990			
Subtotal	34,248	1,066,448	150,994			

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

FY 1999	FY 2000	FY 2001
219,787	94,982	63,907

PART I - PURPOSE AND SCOPE

The Special Training sub-activity provides for Basic Pay, Retired Pay Accrual, Special and Incentive Pays (Flight, Physicians, Crewmembers), Basic Allowance for Housing (BAH), Basic Allowance for Subsistence (BAS), tuition, Government's share of Federal Insurance Contribution Act (FICA), and Permanent Change of Station (PCS) costs (if tour exceeds 139 days), for personnel on Active Duty Special Work (ADSW) or Active Duty for Training (ADT) attending various special training programs.

Special Training permits the traditional M-Day soldier to perform duty in an active duty status above and beyond the 48 drills and minimum of 15 days of annual training. Special Training affords the ARNG the ability to participate in many training experiences that cannot be conducted (or is not cost effective) during IDT and AT. Additionally, Special Training performed in an Active Duty Special Work (ADSW) status accomplishes missions that exceed the normal workload of full time manning.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Schedule of Increases and Decreases
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

FY 2000 Direct Program-----	94,982
Increases:	
Price Increases:	
Annualization of FY 2000 Pay Raise (4.8% Pay Raise, eff. 1 Jan 2000) -----	675
Annualization of FY2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001) -----	1,562
Inflation 1.5%-----	259
Basic Allowance for Housing -----	261
Total Price Increase-----	2,757
Total Increases:-----	2,757
Decreases:	
Program Decreases:	
Leadership decision to fund higher priority items-----	(33,832)
Total Program Decrease-----	(33,832)
Total Decreases-----	(33,832)
FY 2001 Direct Program-----	63,907

PB-30P Schedule of Increases and Decreases Special Training

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

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47

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

Competitive Events	FY 1999 (Actual)			FY 2000 (Estimate)			
	Strength	Tour Length	Rate (Avg)	Amount	Strength	Tour Length	Rate (Avg)
Officer	1,134	8	196.57	1,672	646	8	204.27
Enlisted	4,345	8	117.47	4,083	4,306	8	121.73
Subtotal	5,479			5,755	4,953		
					39,300		
							990
							4,194
							5,184

FY 2001 (Estimate)

Competitive Events	FY 2001 (Estimate)			FY 2001 (Estimate)	
	Strength	Tour Length	Rate (Avg)	Amount	Amount
Officer	-	8	211.45	-	-
Enlisted	-	8	125.73	-	-
Subtotal	-			-	-

These funds provide for personnel participating in competitive events internal and external to ARNG such as the National Guard Pistol, Rifle and Machine Gun Teams, all Army Championships, Wilson Matches, Armor Clinics, Marksmanship Conferences, International Pistol and Rifle Championships, and Biathlon Championships.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

Exercises	FY 1999 (Actual)			FY 2000 (Estimate)			
	Strength	Tour Length	Rate (Avg)	Amount	Strength	Tour Length	Rate (Avg)
Officer	10,520	5	205.77	10,824	16,767	5	213.65
Enlisted	9,377	5	117.82	5,524	13,239	5	122.09
Subtotal	19,897			16,348	30,006		
					150,028		25,993

FY 2001 (Estimate)			
Strength	Tour Length	Rate (Avg)	Amount
Officer	12,322	5	61,608
Enlisted	10,541	5	52,705
Subtotal	22,863		114,313
			20,262

These funds provide for officer and enlisted soldiers to participate in maneuvers or other exercises, such as Command Post Exercises (CPX), Field Training Exercises (FTX), Overseas Deployment Training (ODT), Staff Training, CTC rotations, Combat Brigade Refresher Course (CBRC), Combat Division Refresher Course (CDRC), Brigade Command and Battle Staff Training (BCBST), and Battle Command Training Program (BCTP).

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

FY 2001 (Estimate)

These funds are for officer and enlisted soldiers participating in WGB directed tours (Short Tours), Organizational Leadership Development and instructors at the National Guard Professional Education Center (PGC), General Officer Mandays, Inspector General Support, Conferences and Special Projects, External Support, Food Management Training, Property Inventories, and Engineer Construction Projects.

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

These funds provide for officer and enlisted personnel with an intelligence Military Occupational Specialty (MOS) to participate in readiness training (REDTRAIN), Defense Intelligence Reserve Program (DIRP), and Individual Training Evaluation Program (ITEP) for the Army Training Management System. These funds also provide for the hands-on component of Skill Qualification Testing of low density MOSs in an active duty Special Work status and new equipment training, displaced equipment training, simulations and simulator training.

These funds provide for officer and enlisted personnel with an intelligence Military Occupational Specialty (MOS) to participate in readiness training (REDTRAIN), Defense Intelligence Reserve Program (DIRP), and Individual Training Evaluation Program (ITEP) for the Army Training Management System. These funds also provide for the hands-on component of Skill Qualification Testing of low density MOSs in an active duty Special Work status and new equipment training, displaced equipment training, simulations and simulator training.

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

These funds are for recruiters on Active Duty Special Work (ADSW) who escort applicants for processing, maintain advertising displays and presenting ARNG information to high schools and other groups, in addition to other duties that encourage others to join the Army National Guard.

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

Unit	Conversion	FY 1999 (Actual)				FY 2000 (Estimate)					
		Strength	Tour Length	Mandays	Rate (Avg)	Amount	Strength	Tour Length	Mandays	Rate (Avg)	Amount
Officer Enlisted		25	10	250	205.99	51	25	10	250	214.02	54
		248	8	1,860	113.83	212	255	8	1,913	117.99	226
	Subtotal	273		2,110		263	280		2,163		279
		FY 2001 (Estimate)									
		Strength	Tour Length	Mandays	Rate (Avg)	Amount					
Officer Enlisted		25	10	250	221.52	55					
		261	8	1,958	121.90	239					
	Subtotal	286		2,208		294					

This program supports the additional training requirement incurred when a unit receives new equipment due to a change of TOE or equipment modernization.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

Counter Drug Program	FY 1999 (Actual)			FY 2000 (Estimate)						
	Strength	Tour Length	Mandays	Rate (Avg)	Amount	Strength	Tour Length	Mandays	Rate (Avg)	Amount
Officer	4,276	30	128,286	198.42	25,455	0	0	0	-	0
Enlisted	27,084	30	812,527	123.25	100,147	0	0	0	-	0
Subtotal	31,360		940,812		125,602	0		0		0

FY 2001 (Estimate)

Counter Drug Program	FY 2001 (Estimate)			FY 2001 (Estimate)						
	Strength	Tour Length	Mandays	Rate (Avg)	Amount	Strength	Tour Length	Mandays	Rate (Avg)	Amount
Officer	0	0	0	-	0	0	0	0	-	0
Enlisted	0	0	0	-	0	0	0	0	-	0
Subtotal	0		0		0	0		0		0

Counterdrug Program:

This program funds National Guard personnel in support of the Federal Counter Narcotics Program. Funding for FY 2000 and 2001 has not yet been identified.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

(\$ In Thousands)

Total Special	Strength	FY 1999 (Actual) Mandays	Amount	Strength	FY 2000 (Estimate) Mandays	Amount
Officer	43,096	363,196	75,937	39,643	222,018	48,637
Enlisted	77,847	1,202,180	143,850	52,430	401,802	46,345
Subtotal	120,943	1,565,376	219,787	92,073	623,821	94,982
		FY 2001 (Estimate) Mandays	Amount			
Officer	24,820	136,513	30,806			
Enlisted	38,471	277,631	33,101			
Subtotal	63,291	414,144	63,907			

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-S: Special Training

		(\$ In Thousands)	
	FY 1999 (Actual)	FY 2000 (Estimate)	FY 2001 (Estimate)
Reimbursable Requirements			
Selective Service	9	323	321
Nat'l Rifle Practice Board	1	91	92
Intelligence Support	3,310	1,310	1,234
Combat Training Centers	198	1,722	1,767
Total Reimbursable			
Requirements	4,118	3,446	3,414

Personnel located in various states who receive Special Training on Selective Service local boards. The Selective Service Board and the National Board for Rifle Practice reimburse costs to the ARNG at DA level only. Pursuant to Section 8090, Public Law 104-61, 109 Statute 636 (The FY96 Defense Appropriations Act) provides for reimbursable orders from Defense Intelligence Agency Operations (DIA) and Maintenance funds. The Army National Guard is to maintain a capability to respond on an as requested basis to DIA directed requirements for contributory intelligence support. Support furnished under the terms of the agreement are for pay, allowances, employer contributions (to include FICA and Retired Pay Accrual), travel, and per diem costs incurred by the Army National Guard in providing these services.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub - Activity 2-T: Administration and Support

(\$ in Thousands)

<u>Fiscal Year 1999</u>	<u>Fiscal Year 2000</u>	<u>Fiscal Year 2001</u>
1,433,670	1,532,260	1,556,057

Part I -- Purpose and Scope

This sub-activity provides for Basic Pay, Retired Pay Accrual, Basic Allowance for Subsistence, Basic Allowance for Housing, Uniform Allowances, Government's share of Federal Insurance Contribution Act, travel, and permanent change of station travel costs for Active Guard and Reserve personnel of the Army National Guard called to active duty under Section 10211, Title 10, U.S.C. or while serving on duty under Section 12301 Title 10, U.S.C., or Section 502 (f) or Section 503 of Title 32, U.S.C. in connection with performing duty specified in Section 12310 of Title 10 U.S.C. This sub-activity also provides for death gratuity payments to beneficiaries of the Army National Guard personnel who die as a result of injury or disease contracted while participating in active or inactive duty training, and for the payment of enlistment bonuses, reenlistment bonuses, educational assistance, and transition benefits.

Included in the Active Duty funding is the Weapons of Mass Destruction Program, which was added to the National Guard mission in FY 1999. The WMD Program (staff and RAID teams) consists of 223 AGRs in FY 1999 and 267 in FY 2000 and FY 2001.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Schedule of Increases and Decreases
Budget Activity 2: Other Training and Support
Budget Sub - Activity 2-T: Administration and Support

(\$ in Thousands) ----- 1,532,260

FY 2000 Direct Program -----

Increases

Price Increases:

Annualization of FY2000 Pay raise (4.8% effective 1 Jan 2000) -----	13,128
Annualization of FY2001 Pay raise (3.7% effective 1 Jan 2001) -----	30,358
Basic Allowance for Housing -----	5,819
Inflation 1.5% -----	1,345
SRIP Per Capita Rate increase -----	15,971
Incapacitation Benefit increase -----	118
Total Price Increases: -----	66,738

Total Increases: -----

66,738

Decreases

Price decreases:

Retire Pay Accrual (Rate change decrease 31.8% to 29.6%) -----	(5,488)
Total Price Decreases: -----	(5,488)

Program Decreases:

Transition Benefits -----	(163)
Travel Funding decrease -----	(4,616)
Bonus Funding Decrease -----	(32,674)
Total Program Decrease -----	(37,453)

Total Decreases: -----

(42,942)

FY 2001 Direct Program -----

1,556,057

PB-30P Schedule of Increases and Decreases Administration and Support

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
 Budget Activity 2: OTHER TRAINING AND SUPPORT
 Budget Sub-Activity 2-T: Administration and Support

United States Code, Title 10, Section 10102 - Policies and Regulations:

Participation of Reserve Officers in Preparation and Administration

Within such number and in such grade assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies every regulations affecting those reserve components. Such an officer is an additional number of any staff with which he is serving.

Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
Begin	Manyears	Manyears	End	Manyears	End
7	7	7	7	7	7

Public Law 99-433 - Chief of National Guard Bureau:

Appointment, Acting Chief

The National Guard Bureau is a joint bureau of the Department of the Army and Department of the Air Force commanded by a lieutenant general. The National Guard Bureau is the channel of communication between the Army and Air Force departments and the 50 states and 4 territories (Puerto Rico, Virgin Islands, Guam, and the District of Columbia) on all matters pertaining to the National Guard, the Army National Guard of the United States and Air National Guard of United States

Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
Begin	Manyears	Manyears	End	Manyears	End
0	0	0	0	0	0

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
 Budget Activity 2: OTHER TRAINING AND SUPPORT
 Budget Sub-Activity 2-T: Administration and Support

United States Code, Title 10, Section 12402 -- Army National Guard of United States Commissioned Officers:

Duty to National Guard Bureau:

a) The President may, with the consent of the Governor, order commissioned officers of the Army National Guard of the United States to active duty in the National Guard Bureau. (b) The number of officers in the Army National Guard of the United States in any grade below the Brigadier General who are ordered to active duty in the National Guard may not be more than 40 percent of the number of officers of the Army in that grade authorized for duty in that bureau.

<u>Fiscal Year 1999</u>		<u>Fiscal Year 2000</u>		<u>Fiscal Year 2001</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>
7	7	7	7	7	7

U.S. CODE, TITLE 32, SECTION 708 -- Property And Fiscal Officers

The Governor of each state and territory, Puerto Rico, the Virgin Islands, Guam, and Commanding General of the National Guard of the District of Columbia, shall appoint, designate or detail, subject to the approval of the Secretary of the Army and the Secretary of the Air Force, a qualified commissioned officer of the National Guard of that jurisdiction who is also a commissioned officer of the Army National Guard or the Air National Guard, as the case may be, to be the Property and Fiscal officer of the jurisdiction. If the officer is not on active duty, the President may order him to active duty with his consent, to serve as a property and fiscal officer.

<u>Fiscal Year 1999</u>		<u>Fiscal Year 2000</u>		<u>Fiscal Year 2001</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>
43	43	43	43	43	43

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub-Activity 2-T: Administration and Support

U.S.C. Title 10, Section 12310: Officer and Enlisted Soldiers Serving on Full-Time Tours...

SIDPERS	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
	Begin	Manyyears	End	Manyyears	End	Manyyears
Officer	53	48	48	48	48	48
Enlisted	251	256	257	257	257	257
Subtotal	304	304	305	305	305	305

Provide funds for officer and enlisted soldiers to develop, administer and operate the Army National Guard (ARNG) personnel systems, in utilizing standard information systems, e. g., Reserve Components Common Personnel Data System, used as the automated personnel data base for ARNG which parallels the automated data initiatives of the Active Army.

Train Logistics Support

	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
	Begin	Manyyears	End	Manyyears	End	Manyyears
Officer	815	807	795	792	790	792
Enlisted	503	525	511	498	487	498
Subtotal	1318	1332	1306	1290	1277	1290

Provide ARNG officer and enlisted soldiers to coordinate training / logistics support at Army installations and Reserve Officer training Course instructors.

Augment Support

	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
	Begin	Manyyears	End	Manyyears	End	Manyyears
Officer	66	66	68	68	68	68
Enlisted	0	0	0	0	0	0
Subtotal	66	66	68	68	68	68

Provides Officer and enlisted soldiers at TRADOC, FORSCOM, and other major commands for Army National Guard administration, training and logistical activities.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub-Activity 2-T: Administration and Support

	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
	Begin	Manyyears	End	Manyyears	End	Manyyears
Readiness Support						
Officer	805	809	815	799	799	799
Enlisted	1,113	1,155	1,118	1,099	1,099	1,082
Subtotal	1,918	1,964	1,933	1,898	1,898	1,881

Provides personnel for training, logistics and management of support activities to increase readiness of the Army National Guard (ARNG) force structure.

	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
	Begin	Manyyears	End	Manyyears	End	Manyyears
Recruiting						
Officer	174	184	186	186	186	186
Enlisted	3,340	3,445	3,445	3,445	3,445	3,445
Subtotal	3,514	3,629	3,631	3,631	3,631	3,631

Provides a staff at Department of the Army, National Guard Bureau (DA-NGB) and a force at State level to manage the ARNG Recruiting Program.

	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
	Begin	Manyyears	End	Manyyears	End	Manyyears
Retention						
Officer	11	9	9	9	9	9
Enlisted	79	48	45	45	45	45
Subtotal	90	57	54	54	54	54

Provides a staff at DA-NGB and a force at State level to manage the ARNG Retention Program.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub-Activity 2-T: Administration and Support

AMEDD

	<u>Fiscal Year 1999</u>		<u>Fiscal Year 2000</u>		<u>Fiscal Year 2001</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>
Officer	24	22	20	20	20	20
Enlisted	7	6	6	6	6	6
Subtotal	31	28	26	26	26	26

Provides recruiting efforts designed to attract physicians and assistants for Army National Guard (ARNG) hospitals and medical detachments in order to attain required mobilization strengths.

Full-Time
Manning

	<u>Fiscal Year 1999</u>		<u>Fiscal Year 2000</u>		<u>Fiscal Year 2001</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>
Officer	2,357	2,405	2,409	2,470	2,510	2,517
Enlisted	12,527	12,322	12,123	12,347	12,621	12,632
Subtotal	14,884	14,727	14,532	14,817	15,131	15,149

Provides ARNG officers and enlisted personnel within early deploying units of the ARNG.

Total

	<u>Fiscal Year 1999</u>		<u>Fiscal Year 2000</u>		<u>Fiscal Year 2001</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>
Officer	4,362	4,407	4,407	4,449	4,487	4,494
Enlisted	17,820	17,757	17,505	17,697	17,943	17,954
Subtotal	22,182	22,164	21,912	22,146	22,430	22,448

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-T: Administration and Support

(\$ in Thousands)

Pay Officers	FY99 (Actual)		FY00 (Estimate)		FY01 (Estimate)	
	Man_Years	Rate	Amount	Man_Years	Rate	Amount
Headquarters Act.	57	122,012	6,955	57	128,729	7,338
SIDPERS	48	88,722	4,259	48	93,598	4,493
Train/Log. Support	807	86,527	69,827	792	91,315	72,321
Augment Support	66	86,632	5,718	68	90,899	6,181
Read. Support	809	86,480	69,962	799	91,456	73,073
Recruiting	184	87,320	16,067	186	92,278	17,164
Retention	9	78,180	704	9	82,542	743
AMEDD	22	90,474	1,990	20	92,795	1,856
Full-Time Manning	2,405	89,178	214,473	2,470	94,533	233,497
TOTAL Officers	4,407		389,955	4,449		416,665
						432,571

Enlisted	FY99 (Actual)		FY00 (Estimate)		FY01 (Estimate)	
	Man_Years	Rate	Amount	Man_Years	Rate	Amount
Headquarters Act	256	51,242	13,118	257	55,326	14,219
SIDPERS	525	50,507	26,516	498	54,269	27,026
Train/Log. Support	0	0	0	0	0	0
Augment Support	1,155	50,062	57,822	1,099	54,415	59,802
Read. Support	3,445	50,986	175,647	3,445	55,061	189,686
Recruiting	48	52,121	2,502	45	56,203	2,529
Retention	6	60,450	363	6	64,694	388
AMEDD	12,322	51,287	631,956	12,347	55,388	683,880
Full-Time Manning	17,757		907,923	17,697		977,531
TOTAL Enlisted						1,012,340

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING SUPPORT
Budget Sub - Activity 2-T: Administration and Support

(\$ In Thousands)

CONUS Cost of Living Allowance (COLA)

These funds provide for payment of a cost of living allowance (COLA) to soldiers who are assigned to high cost of living areas in the Continental United States (CONUS). A high cost area is defined as a locality where the cost of living exceeds the average cost of li CONUS by an established threshold percentage during a base period. The threshold percentage is established by the Secretary of Defense cannot be less than eight percent. The amount of COLA payable is the product of spendable income (based on regular military compensation times the difference between the COLA index for the individual's high cost area and the threshold percentage.

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estimate)		
	Avg #	Rate	Amount	Avg #	Rate	Amount	Avg #	Rate	Amount
Officers	434	293.59	1,529	434	299.74	1,561	434	307.38	
Enlisted	1,778	189.45	4,042	1,778	191.25	4,080	1,778	197.08	
Subtotal	2,212		5,571	2,212		5,641	2,212		

National Guard Personnel, Army
Fiscal Year (FY)2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING SUPPORT
Budget Sub - Activity 2-T: Administration and Support

(\$ In Thousands)

Travel of Officers and Enlisted

These funds provide for travel and Permanent Change of Station (PCS) costs, as authorized by Section 404 of Title 37, U.S.C. for offi
enlisted soldiers serving on active duty performing mission requirements as authorized as authorized by Sections 12301 and 12310 of T
United States Code.

	FY 1999 (Actual)			FY 2000 (Estimate)			FY 2001 (Estima	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate
Officers	4,407	1,840.30	8,110	4,763	1,867.91	8,898	3,148	1,897.79
Enlisted	17,757	1,167.58	20,733	17,812	1,185.10	21,109	11,513	1,204.06
Subtotal	22,164		28,843	22,576		30,007	14,661	

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING SUPPORT
Budget Sub - Activity 2-T: Administration and Support

(\$ In Thousands)

These funds provide for payment of death gratuities to beneficiaries of deceased military personnel as authorized by Section 1475-14 Title 10 U.S.C. Death gratuity payments are based on six months basic pay, any incentive pay or special pay entitled on the date of except that gratuity may not be less than \$800 or exceed \$6,000.

February 2000
67

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING SUPPORT
Budget Sub - Activity 2-T: Administration and Support

(\$ In Thousands)

Disability and Hospitalization Benefits, Officers and Enlisted

For Army National Guard soldiers in Selected Reserve status, who are not in the Active Guard and Reserve status or any other form of duty for more than 30 days. Individuals that are injured or contract a disease in the Line of Duty, "Incapacitation Benefits" may be authorized. Benefits include basic pay, allowances, travel or disability severance pay when applicable. Authorized in accordance with provisions of Title 37, U.S.C., Sections 204 and 206.

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Number	Rate	Amount	Number	Rate	Amount
Officers	363	5,185.55	1,882	211	5,437.30	1,147
Enlisted	4,030	3,234.40	13,035	3,608	3,523.76	12,714
Subtotal	4,393		14,917	3,819		13,861
						3,619

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING SUPPORT
Budget Sub - Activity 2-T: Administration and Support

(\$ In Thousands)

**Active Accounts &
Guard / Reserve Full Time Personnel**

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Number	Rate	Amount	Number	Rate	Amount
15 Year Early Retirement Authority Officer	94	83.90	7,887	65	89.98	5,849
Enlisted	397	41.50	16,476	177	42.70	7,558
Selected Reserve						
20 Year Special Separation Pay Officer Initial Officer Anniversary	44	5.50	242	25	5.50	138
Enlisted Initial Enlisted Anniversary	24	2.60	62	75	2.60	195
6-15 Year Special Separation Pay Officer	8	4.00	32	3	4.00	12
Enlisted	19	2.00	38	25	2.00	50
TOTAL	586		24,737	370		13,801
						420

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: ADMINISTRATION AND SUPPORT
Budget Sub - Activity 2-T: Selected Reserve Incentive Program (SRIP) - Summary

(\$ In Thousands)

	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)		FY 2002 (Estimate)		FY 2003 (Estimate)		FY 2004 (Estimate)		FY 2005 (Estimate)	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
<u>Enlistment Bonus</u>														
Initial	5,393	6,973	7,114	16,005	6,251	15,687	10,390	27,505	11,437	30,280	6,769	17,918	6,722	17,794
Anniversary	203	187	5,659	7,074	3,544	4,430	3,289	4,250	1,666	2,923	1,652	4,369	2,508	6,640
TOTAL	5,596	7,159	12,773	23,079	9,795	20,117	13,680	31,755	13,103	33,204	8,421	22,287	9,231	24,434
<u>Affiliation Bonus</u>														
Initial	4,491	4,419	4,196	4,129	3,712	3,653	4,687	4,612	4,696	4,621	4,690	4,615	4,692	4,617
Anniversary	3,031	3,183	2,941	3,088	2,586	2,715	2,936	3,083	3,310	3,476	3,041	3,193	3,058	3,211
TOTAL	7,522	7,602	7,137	7,217	6,298	6,368	7,623	7,695	8,006	8,096	7,731	7,808	7,750	7,828
<u>SLRP</u>														
Payments	15,890	19,068	20,616	24,739	11,449	15,893	20,902	25,082	20,873	25,048	20,276	24,331	20,497	24,596
<u>3 Year Ret. Bonus</u>														
Initial	16,475	20,132	11,546	14,432	5,392	6,740	10,567	13,209	10,658	13,323	11,749	14,686	9,274	11,592
Anniversary	22,046	9,382	5,881	1,764	4,471	5,343	9,944	12,430	9,986	12,483	8,925	11,156	6,858	8,572
TOTAL	38,521	29,514	17,426	16,196	9,863	12,083	20,511	25,639	20,644	25,805	20,673	25,841	16,131	20,164
<u>6 Year Ret. Bonus</u>														
Initial	0	0	2,246	4,492	2,444	4,888	4,433	8,866	5,468	10,936	4,454	8,908	4,474	8,948
Anniversary	5,397	2,159	2,922	1,169	1,606	642	0	0	0	0	1,459	4,377	2,519	7,557
TOTAL	5,397	2,159	5,168	5,661	4,050	5,530	4,433	8,866	5,468	10,936	5,913	13,285	6,993	16,505
<u>HPMR</u>														
Payments	61	167	101	1,089	148	2,203	188	2,821	198	2,945	192	2,930	184	2,908
<u>STRAP</u>														
Payments	58	511	61	582	52	539	130	904	280	2,895	435	4,710	535	6,024
<u>HPMOR</u>														
Payments	105	1,050	176	1,760	56	560	86	860	88	880	83	830	84	840
<u>TOTAL</u>														
Payments	16,114	20,796	20,954	28,170	11,705	19,196	21,306	29,667	21,439	31,767	20,986	32,801	21,300	34,368
Initial	26,359	31,524	25,102	39,058	17,799	30,967	30,078	54,192	32,259	59,160	27,662	46,126	25,162	42,951
Anniversary	30,677	14,910	17,403	13,095	12,207	13,131	16,169	19,763	14,962	18,881	15,076	23,095	14,943	25,980
TOTAL	73,150	67,230	63,458	80,323	41,711	63,293	67,553	103,622	68,660	109,808	63,724	102,022	61,405	103,300

February 2000

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: ADMINISTRATION AND SUPPORT
Budget Sub - Activity 2-T-12: Enlistment Bonus (EB) Selected Reserve Incentive Program (SRIP)
(\$ In Thousands)

	FY 1999 Actual		FY 2000 Estimate		FY 2001 Estimate		FY 2002 Estimate		FY 2003 Estimate		FY 2004 Estimate		FY 2005 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations														
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	203	187	5,659	7,074	0	0	0	0	0	0	0	0	0	0
Prior Year 2														
Initial	1,160	1,450	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	3,544	4,430	0	0	0	0	0	0	0	0
Prior Year														
Initial	3,192	4,150	914	1,168	0	0	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	3,289	4,250	0	0	0	0	0	0
Current Year														
Initial	1,041	1,373	2,072	3,935	1,700	3,640	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	1,666	2,923	0	0	0	0
Budget Year 1														
Initial	0	0	4,128	10,902	2,771	7,335	511	1,355	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	0	0	1,652	4,369	0	0
Budget Year 2														
Initial	0	0	0	0	1,780	4,712	6,644	17,587	1,576	4,178	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	0	0	0	0	2,508	6,640
Budget Out Years														
Initial	0	0	0	0	0	0	3,235	8,563	9,861	26,103	6,769	17,918	6,722	17,794
Anniversary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals														
Initial	5,393	6,973	7,114	16,005	6,251	15,687	10,390	27,505	11,437	30,280	6,769	17,918	6,722	17,794
Anniversary	203	187	5,659	7,074	3,544	4,430	3,289	4,250	1,666	2,923	1,652	4,369	2,508	6,640
TOTAL	5,596	7,159		23,079		20,117		31,755		33,204		22,287		24,434

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: ADMINISTRATION AND SUPPORT
Budget Sub - Activity 2-16: Affiliation Bonus (AB) Selected Reserve Incentive Program (SRIP)
(\$ In Thousands)

	FY 1999		FY 2000		FY 2001		FY 2002		FY 2003		FY 2004		FY 2005	
	Actual	Estimate	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior														
Obligations														
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	1,096	1,151	573	602	228	239	36	38	0	0	0	0	0	0
Prior Year 2														
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	663	696	392	412	247	259	129	135	134	141	0	0	0	0
Prior Year														
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	787	826	489	513	293	308	192	202	197	207	19	20	0	0
Current Year														
Initial	4,491	4,419	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	485	509	1,044	1,096	645	677	381	400	324	340	125	131	21	22
Budget Year 1														
Initial	0	0	4,196	4,129	0	0	0	0	0	0	0	0	0	0
Anniversary	0	0	443	465	677	711	604	634	359	377	232	244	115	121
Budget Year 2														
Initial	0	0	0	0	3,712	3,653	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	496	521	1,098	1,153	701	736	402	422	259	272
Budget Out Years														
Initial	0	0	0	0	0	0	4,687	4,612	4,696	4,621	4,690	4,615	4,692	4,617
Anniversary	0	0	0	0	0	0	496	521	1,595	1,675	2,263	2,376	2,663	2,796
Totals														
Initial	4,491	4,419	4,196	4,129	3,712	3,653	4,687	4,612	4,696	4,621	4,690	4,615	4,692	4,617
Anniversary	3,031	3,183	2,941	3,088	2,586	2,715	2,936	3,083	3,310	3,476	3,041	3,193	3,058	3,211
TOTAL	7,522	7,602		7,217		6,368		7,695	8,096		7,808			7,828

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: ADMINISTRATION AND SUPPORT
Budget Sub - Activity 2-T-11: 3-Year Retention Bonus Selected Reserve Incentive Program (SRIP)

(\$ In Thousands)

	FY 1999 Actual	FY 2000		FY 2001		FY 2002		FY 2003		FY 2004		FY 2005	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
<u>Prior</u>													
Obligations													
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	9,632	4,103	0	0	0	0	0	0	0	0	0	0	0
<u>Prior Year 2</u>													
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	7,975	3,365	5,881	1,764	0	0	0	0	0	0	0	0	0
<u>Prior Year</u>													
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	4,439	1,913	0	0	4,471	5,343	0	0	0	0	0	0	0
<u>Current Year</u>													
Initial	16,475	20,132	0	0	0	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	9,944	12,430	0	0	0	0	0	0
<u>Budget Year 1</u>													
Initial	0	0	11,546	14,432	0	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	9,986	12,483	0	0	0	0
<u>Budget Year 2</u>													
Initial	0	0	0	0	5,392	6,740	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	0	8,925	11,156	0	0
<u>Budget Out Years</u>													
Initial	0	0	0	0	0	0	10,567	13,209	10,658	13,323	11,749	9,274	11,592
Anniversary	0	0	0	0	0	0	0	0	0	0	0	6,858	8,572
<u>Totals</u>													
Initial	16,475	20,132	11,546	14,432	5,392	6,740	10,567	13,209	10,658	13,323	11,749	9,274	11,592
Anniversary	22,046	9,382	5,881	1,764	4,471	5,343	9,944	12,430	9,986	12,483	8,925	6,858	8,572
<u>TOTAL</u>	38,521	29,514	16,196		12,083		25,639		25,805		25,841		20,164

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: ADMINISTRATION AND SUPPORT
Budget Sub - Activity 2-T-11: Six Year Retention Bonus Selected Reserve Incentive Program (SRIP)

(\$ In Thousands)

	FY 1999		FY 2000		FY 2001		FY 2002		FY 2003		FY 2004		FY 2005	
	Actual	Amount	Estimate	Amount	Estimate	Amount	Estimate	Amount	Estimate	Amount	Estimate	Amount	Estimate	Amount
Prior														
Obligations														
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	5,397	2,159	2,922	1,169	1,606	642	0	0	0	0	0	0	0	0
Prior Year 2														
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year														
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Current Year														
Initial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget Year 1														
Initial	0	0	2,246	4,492	0	0	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	0	0	1,459	4,377	0	0
Budget Year 2														
Initial	0	0	0	0	2,444	4,888	0	0	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0	0	0	0	0	0	0	2,519	7,557
Budget Out Years														
Initial	0	0	0	0	0	0	4,433	8,866	5,468	10,936	4,454	8,908	4,474	8,948
Anniversary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals														
Initial	0	0	2,246	4,492	2,444	4,888	4,433	8,866	5,468	10,936	4,454	8,908	4,474	8,948
Anniversary	5,397	2,159	2,922	1,169	1,606	642	0	0	0	0	1,459	4,377	2,519	7,557
TOTAL	5,397	2,159		5,661		5,530		8,866		10,936		13,285		16,505

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: ADMINISTRATION AND SUPPORT
Budget Sub - Activity 2-T-14: Student Loan Repayment Program (SLRP) Selected Reserve Incentive Program (SRIP)

(\$ In Thousands)

	FY 1999 Actual Number	FY 1999 Amount	FY 2000 Estimate Number	FY 2000 Estimate Amount	FY 2001 Estimate Number	FY 2001 Estimate Amount	FY 2002 Estimate Number	FY 2002 Estimate Amount	FY 2003 Estimate Number	FY 2003 Estimate Amount	FY 2004 Estimate Number	FY 2004 Estimate Amount	FY 2005 Estimate Number	FY 2005 Estimate Amount
Prior Obligations Payment	6,100	7,320	4,765	5,718	1,332	1,598	1,436	1,723	0	0	0	0	0	0
Prior Year 2 Payment	4,649	5,579	4,649	5,579	1,911	2,293	2,048	2,458	1,408	1,690	0	0	0	0
Prior Year Payment	5,141	6,169	5,151	6,181	2,420	2,904	2,568	3,082	2,054	2,465	1,113	1,336	0	0
Current Year Payment	0	0	6,051	7,261	2,966	5,714	3,344	4,013	2,624	3,149	1,767	2,120	1,219	1,463
Budget Year 1 Payment	0	0	0	0	2,820	3,384	5,318	6,382	3,354	4,025	3,189	3,827	2,365	2,838
Budget Year 2 Payment	0	0	0	0	0	0	6,188	7,426	5,345	6,414	4,059	4,871	3,236	3,883
Budget Out Years Payment	0	0	0	0	0	0	0	0	6,088	7,306	10,148	12,178	13,677	16,412
Totals Payment	15,890	19,068	20,616	24,739	11,449	15,893	20,902	25,082	20,873	25,048	20,276	24,331	20,497	24,596

National Guard Personnel, Army

Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements

Budget Activity 2: ADMINISTRATION AND SUPPORT

Budget Sub - Activity 2-T-21: Health Professionals Loan Repayment Program (HPLRP) Selected Reserve Incentive Program (SRIP)

(\$ In Thousands)

	FY 1999 Actual		FY 2000 Estimate		FY 2001 Estimate		FY 2002 Estimate		FY 2003 Estimate		FY 2004 Estimate		FY 2005 Estimate	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations Payment	26	72	19	53	10	28	0	0	0	0	0	0	0	0
Prior Year 2 Payment	14	38	12	33	9	25	6	17	4	9	0	0	0	0
Prior Year Payment	21	57	19	53	16	44	13	36	10	28	8	22	0	0
Current Year Payment	0	0	51	951	46	857	41	382	0	0	0	0	0	0
Budget Year 1 Payment	0	0	0	0	67	1,249	61	1,137	56	522	0	0	0	0
Budget Year 2 Payment	0	0	0	0	0	0	67	1,249	61	1,137	56	522	0	0
Budget Out Years Payment	0	0	0	0	0	0	0	0	67	1,249	128	2,386	184	2,908
Totals Payment	61	167	101	1,089	148	2,203	188	2,821	198	2,945	192	2,930	184	2,908

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: ADMINISTRATION AND SUPPORT
Budget Sub - Activity 2-T-13: Specialized Training Assistance Program (STRAP) Selected Reserve Incentive Program (SRIP)

(\$ In Thousands)

	FY 1999		FY 2000		FY 2001		FY 2002		FY 2003		FY 2004		FY 2005	
	Actual Number	Amount	Estimate Number	Estimate Amount	Estimate Number	Estimate Amount	Estimate Number	Estimate Amount	Estimate Number	Estimate Amount	Estimate Number	Estimate Amount	Estimate Number	Estimate Amount
Prior Obligations	10	75	5	44	2	21	0	0	0	0	0	0	0	0
Payment														
Prior Year 2	14	167	12	100	0	0	0	0	0	0	0	0	0	0
Payment														
Prior Year	18	188	12	119	5	43	0	0	0	0	0	0	0	0
Payment														
Current Year	16	82	16	187	13	150	7	89	2	9	1	11	0	0
Payment														
Budget Year 1	0	0	16	132	16	188	13	130	7	73	2	22	1	11
Payment														
Budget Year 2	0	0	0	0	16	137	16	196	13	135	7	76	2	23
Payment														
Budget Out Years	0	0	0	0	0	0	94	489	258	2,677	425	4,601	532	5,990
Payment														
Totals	58	511	61	582	52	539	130	904	280	2,895	435	4,710	535	6,024
Payment														

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: ADMINISTRATION AND SUPPORT
Budget Sub - Activity 2-T-13: Health Profession Medical Officer Recruiting Bonus (HPMOR) Selected Reserve Incentive Program (SRIP)

(\$ In Thousands)

	FY 1999 Actual Number Amount	FY 2000		FY 2001		FY 2002		FY 2003		FY 2004		FY 2005	
		Estimate Number Amount	Estimate Number Amount	Estimate Number Amount	Estimate Number Amount	Estimate Number Amount	Estimate Number Amount	Estimate Number Amount	Estimate Number Amount				
Prior Obligations Payment	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year 2 Payment	24	240	0	0	0	0	0	0	0	0	0	0	0
Prior Year Payment	42	420	42	420	0	0	0	0	0	0	0	0	0
Current Year Payment	39	390	43	430	39	390	0	0	0	0	0	0	0
Budget Year 1 Payment	0	0	91	910	17	170	32	320	0	0	0	0	0
Budget Year 2 Payment	0	0	0	0	0	0	29	290	45	450	0	0	0
Budget Out Years Payment	0	0	0	0	0	0	25	250	43	430	83	830	84
Totals Payment	105	1,050	176	1,760	56	560	86	860	88	880	83	830	84

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-U: Education Benefits (New G.I. Bill)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
	43,695	53,415	53,711

Funds are for the payment to the Department of Defense Education Benefits fund. This program is governed by Title 10, Chapter 106. This program funds education benefit payments in their entirety for eligible individuals in the Selecte Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Schedule of Increases and Decreases
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-U: Education Benefits (New G.I. Bill)
(\$ In Thousands)

FY 2000 Direct Program ----- 53,415

Increases:

Per capita Rate Increase -----	806
Kicker recipient increase -----	130
Total increase -----	935

Decreases:

Amortization -----	(639)
Total Decrease -----	(639)

FY 2001 Direct Program ----- 53,711

PB-30P Schedule of Increases and Decreases Educational

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Detail of Military Personnel Entitlements
Budget Activity 2: OTHER TRAINING AND SUPPORT
Budget Sub - Activity 2-U: Education Benefits (New G.I. Bill)

	(\$ In Thousands)					
	FY 1999		FY 2000		FY 2001	
	<u>Eligibles</u>	<u>Rate</u>	<u>Amount</u>	<u>Eligibles</u>	<u>Eligibles</u>	<u>Rate</u>
Basic benefit	32,149	1,102	35,428	35,024	36,312	1,349
\$100 Kicker Recipient	4,456	1,132	5,044	1,345	0	1,193
\$200 Kicker Recipient	611	2,485	1,518	600	600	2,563
\$350 Kicker Recipient	0	4,939	0	0	0	5,059
Sub total Kicker	5,067		6,563	1,945	600	
Amortization Payment			1,705			
Total Benefit			43,695			
<u>Educational Benefits</u>						

These funds are for personnel requesting educational assistance under the Veterans Education Assistance Act of 1984 (525) (New G.I. Bill). Estimates of eligibles reflect the numbers expected to meet the initial eligibility requirement enlistment, reenlistment, or extension for six years. An increase of \$100 per payment for eligible personnel is an ad incentive to recruit high quality personnel.

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget

Reimburable Program
(\$ in thousands)

	FY 1999	FY 2000	FY 2001
SUBSISTENCE	\$3,047	\$2,411	\$2,446
MEDICAL	\$0	\$0	\$0
FOREIGN MILITARY SALES	\$0	\$0	\$0
OTHER NON-STRENGTH *	\$290	\$290	\$290
STRENGTH RELATED			
Officer - Basic Pay	\$1,022	\$1,570	\$1,605
Other Pays and Allowance			
Enlisted - Basic Pay	\$4,515	\$4,378	\$4,413
Other Pays and Allowance			
Retired Pay Accrual (Officer and Enlisted)	\$176	\$176	\$176
PCS Travel			
SUBTOTAL	5,713	6,124	6,194
TOTAL PROGRAM	9,050	8,825	8,930

* Includes reimbursements from administrative surcharge, training cases, etc. Excludes Technical Assist Field Teams (TAFTS) or other programs

PB-30R Reimburable Program

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget

FULL-TIME SUPPORT PERSONNEL
FY 1999

ASSIGNMENT	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	MILITARY	CIVILIAN	TOTAL
Individuals							
Pay/Personnel Centers	44	254	298				298
Recruiting/Retention	205	3,453	3,658	53			3,711
Units:							
Units	2,439	12,076	14,515	22,840			37,355
RC Unique Mgmt Hqs	693	1,178	1,871	695			2,566
Unit Spt							
Maint Act (non-unit)							
Subtotal	3,132	13,254	16,386	23,535			39,921
Training:							
RC Non-unit Institutions							
RC Schools							
ROTC	100		100				100
Subtotal	100	0	100				100
Headquarters:							
Service Hqs	51		51				51
AC Hqs	66		66				66
AC Instal/Activities	776	544	1,320		184	456	1,960
RC Chiefs Staff			0				
Others			0				
OSD/JCS	18		18				18
Subtotal	911	544	1,455		184	456	2,095
Other							
RCAS	15		15			47	62
TOTAL	4,407	17,505	21,912	23,588	184	503	46,187

PB-30W Full-Time Support Personnel (Page 1 of 3)

**National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget**

**FULL-TIME SUPPORT PERSONNEL
FY 2000**

<u>ASSIGNMENT</u>	<u>AGR/TAR OFFICERS</u>	<u>AGR/TAR ENLISTED</u>	<u>AGR/TAR TOTAL</u>	<u>MILITARY TECHNICIANS</u>	<u>MILITARY</u>	<u>CIVILIAN</u>	<u>TOTAL</u>
Individuals							
Pay/Personnel Centers	45	241	286				286
Recruiting/Retention	199	3,493	3,692	79			3,771
<u>Units:</u>							
Units	2,495	12,463	14,958	23,126			38,084
RC Unique Mgmt Hqs	693	1,202	1,895	752			2,647
Unit Spt - Navy RC							
Maint Act (non-unit)							
Subtotal	3,188	13,665	16,853	23,878			40,731
<u>Training:</u>							
RC Non-unit Institutions							
RC Schools							
ROTC	100	0	100				100
Subtotal	100	0	100				100
<u>Headquarters:</u>							
Service Hqs	49	0	49				49
AC Hqs	64	0	64				64
AC Instal/Activities	803	550	1,353		184	456	1,993
RC Chiefs Staff			0				
Others			0				
OSC/JCS	18	0	18				18
Subtotal	934	550	1,484		184	456	2,124
<u>Other</u>							
RCAS	15	0	15			47	62
TOTAL	4,481	17,949	22,430	23,957	184	503	47,074

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget

FULL-TIME SUPPORT PERSONNEL
FY 2001

ASSIGNMENT	AGR/TAR OFFICERS	AGR/TAR ENLISTED	AGR/TAR TOTAL	MILITARY TECHNICIANS	MILITARY	CIVILIAN	TOTAL
Individuals							
Pay/Personnel Centers	45	241	286				286
Recruiting/Retention	199	3,493	3,692	79			3,771
Units:							
Units	2,502	12,474	14,976	23,126			38,102
RC Unique Mgmt Hqs	693	1,202	1,895	752			2,647
Unit Spt - Navy RC							
Maint Act (non-unit)							
Subtotal	3,195	13,676	16,871	23,878			40,749
Training:							
RC Non-unit Institutions							
RC Schools	100		100				100
ROTC	100	0	100				100
Subtotal							
Headquarters:							
Service Hqs	49		49				49
AC Hqs	64		64				64
AC Instal/Activities	803	550	1,353		184	456	1,993
RC Chiefs Staff			0				
Others			0				
OSD/JCS	18		18				18
Subtotal	934	550	1,484		184	456	2,124
Other							
RCAS	15		15			47	62
TOTAL	4,488	17,960	22,448	23,957	184	503	47,092

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget

National Guard Personnel, Army
Exhibits in Support of Reserve Component Budget Estimates

Table of Contents

	<u>Page</u>
MPR-1 Initial Active Duty for Training (IADT) Program	
FY 1999	1
FY 2000	4
FY 2001	7
MPR-2 Additional Training Assemblies	10
MPR-3 Reconciliation of Fund Changes With Prior Year	11
MPR-4 Reserve Personnel Education Benefits	21
MPR-5 Summary of Basic Pay and Retired Pay Accrual Costs	22
MPR-6 Active Guard Personnel Costs	24
PB-15 Advisory and Assistance Services	26
PB-19 Contract Reporting by Appropriation	27

**National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates**

**INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS**

**ALTERNATE TRAINING PATH
Fiscal Year 1999**

	Non- Prior Service Enlistme nts	Losses Prior to IADT	Pay Group P Awaiting IADT Phase I	Enter IADT Phase I	Losses During IADT Phase I	In IADT At End of Month	Complete d IADT Phase I	Losses Prior to IADT Phase II	Pay Group P Awaiting IADT Phase II	Enter IADT Phase II	Losses During IADT Phase II	In IADT At End of Month	Completed IADT Phase II
Begin			1,002			1,780			2,994			1,535	
October	255	90	1,171	116	82	1,184	630	147	5,024	327	40	869	953
November	361	78	1,392	62	51	1,002	193	135	4,947	135	24	638	342
December	424	61	1,735	20	37	871	114	92	4,875	94	24	509	199
January	653	62	2,288	38	28	761	120	119	4,752	124	23	437	173
February	829	47	3,040	30	34	668	89	89	4,662	90	17	370	140
March	920	60	3,875	27	27	602	66	94	4,563	71	13	332	96
April	919	26	4,490	24	14	452	37	49	4,194	22	17	270	85
May	432	15	4,712	176	5	585	26	49	4,074	96	13	307	48
June	118	18	2,700	2,106	10	2,644	28	38	3,047	1,017	3	1,291	30
July	21	28	1,448	1,243	11	3,834	26	60	2,098	895	7	2,120	56
August	22	31	1,233	120	20	3,340	559	64	2,397	146	11	1,752	500
September	16	10	972	37	19	2,169	1,144	25	3,519	58	12	1,259	540
Total	4,970	526		3,999	338		3,032	961		3,075	204		3,162

MPR-1 Initial Active Duty for Training Program (1 of 9)

ARMY NATIONAL GUARD FORECASTING SYSTEM
INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS

MPR-1 Initial Active Duty for Training Program (2 of 9)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ARMY NATIONAL GUARD FORECASTING SYSTEM
INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS

AGGREGATE TRAINING PATH
Fiscal Year 1999

	Non- Prior Service Enlist- ments	Losses Prior to IADT	Pay Group P Awaiting IADT Phase I	Enter IADT Phase I	Losses During IADT Phase I	In IADT Complete At End of Month	Losses d IADT Prior to IADT	Pay Group P Awaiting IADT Phase II	Enter IADT Phase II	Losses During IADT Phase II	In IADT At End of Month	Completed IADT Phase II
Begin			9,957			9,370		2,994			1,535	
October	2,426	500	13,037	1,841	376	8,765	147	5,024	327	40	869	953
November	2,149	452	13,144	1,587	244	8,596	135	4,947	135	24	638	342
December	1,873	358	14,028	637	218	7,549	92	4,875	94	24	509	199
January	2,368	380	14,579	1,438	246	7,269	119	4,752	124	23	437	173
February	2,649	387	14,965	1,869	192	7,585	89	4,662	90	17	370	140
March	2,593	442	15,762	1,355	242	7,437	94	4,563	71	13	332	96
April	2,744	288	17,236	1,223	251	7,072	49	4,194	22	17	270	85
May	2,172	277	17,691	1,243	164	6,674	49	4,074	96	13	307	48
June	1,650	251	15,323	3,664	128	9,325	38	3,047	1,017	3	1,291	30
July	1,843	229	13,787	2,980	120	11,227	60	2,098	895	7	2,120	56
August	2,082	229	13,498	1,949	111	11,387	64	2,397	146	11	1,752	500
r	1,498	136	13,165	1,320	94	10,347	25	3,519	58	12	1,259	540
Total	26,037	3,929		21,106	2,386	17,861	961		3,075	204		3,162

MPR-1 Initial Active Duty for Training Program (3 of 9)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ARMY NATIONAL GUARD FORECASTING SYSTEM
INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS

ALTERNATE TRAINING PATH
Fiscal Year 2000

	Non- Prior Service Enlistme nts	Losses Prior to IADT	Pay Group P Awaiting IADT Phase I	Enter IADT Phase I	Losses During IADT Phase I	In IADT At End of Month	Complete d IADT Phase I	Losses Prior to IADT Phase II	Pay Group P Awaiting IADT Phase II	Enter IADT Phase II	Losses During IADT Phase II	In IADT At End of Month	Completed IADT Phase II
Begin			972			2,169			3,519			1,259	
October	210	76	1,061	50	68	1,599	551	203	3,782	85	63	833	446
November	241	46	1,223	35	44	1,329	263	133	3,853	57	38	611	240
December	382	44	1,539	24	36	1,181	137	93	3,868	28	33	466	140
January	870	49	2,311	51	32	1,076	124	108	3,820	64	24	397	109
February	861	39	3,074	59	30	985	123	116	3,770	54	24	354	74
March	982	38	3,964	54	30	900	110	95	3,727	60	17	321	74
April	958	28	4,863	32	27	801	103	89	3,692	51	12	283	77
May	727	21	5,401	169	21	857	93	73	3,616	98	14	297	69
June	329	36	2,839	2,865	7	3,662	54	80	2,514	1,077	11	1,306	56
July	50	53	1,266	1,266	33	4,818	79	78	1,843	670	13	1,881	83
August	33	37	131	131	35	3,229	1,684	93	3,271	166	21	1,460	567
September													
r	113	38	71	71	36	1,688	1,577	94	4,684	69	25	861	645
Total	5,756	505		4,807	399		4,898	1,255		2,479	295		2,580

MPR-1 Initial Active Duty for Training Program (4 of 9)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ARMY NATIONAL GUARD FORECASTING SYSTEM
INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS

REGULAR TRAINING PATH
Fiscal Year 2000

	Non- Prior Service Enlist	Losses Prior to IADT	Pay Group P Awaiting IADT Phase I	Enter IADT Phase I	Losses During IADT Phase I	In IADT Complete At End of Month d IADT Phase I
Begin			12,193			8,178
October	1,901	454	11,896	1,825	200	8,304 1,883
November	1,918	329	11,968	1,568	141	7,968 1,997
December	1,795	270	12,795	736	117	6,769 1,970
January	1,660	343	12,473	1,666	131	6,810 1,625
February	1,676	387	12,101	1,682	125	6,920 1,546
March	1,573	326	12,285	1,083	139	6,375 1,583
April	1,510	268	12,702	842	129	5,823 1,360
May	1,451	217	12,917	1,031	84	5,235 1,624
June	1,573	190	12,095	2,220	73	6,041 1,415
July	1,993	174	12,045	1,884	72	6,661 1,294
August	2,154	183	11,753	2,278	77	7,532 1,912
September						
r	2,059	174	11,561	2,092	84	8,009 2,194
Total	21,263	3,315		18,907	1,372	20,403

MPR-1 Initial Active Duty for Training Program (5 of 9)

ARMY NATIONAL GUARD FORECASTING SYSTEM
INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS

AGGREGATE TRAINING PATH
Fiscal Year 2000

	Non- Prior Service Enlistme nts	Losses Prior to IADT	Pay Group P Awaiting IADT Phase I	Enter IADT Phase I	Losses During IADT Phase I	In IADT Complete At End of Month	Losses Prior to IADT Phase I	Pay Group P Awaiting IADT Phase II	Enter IADT Phase II	Losses During IADT Phase II	In IADT At End of Month	Completed IADT Phase II
Begin			13,165			10,347		3,519			1,259	
October	2,111	530	12,957	1,875	268	9,903	2,434	3,782	85	63	833	446
November	2,159	375	13,191	1,603	185	9,297	2,260	3,853	57	38	611	240
December	2,177	314	14,334	760	153	7,950	2,107	3,868	28	33	466	140
January	2,530	392	14,784	1,717	163	7,886	1,749	3,820	64	24	397	109
February	2,537	426	15,175	1,741	155	7,905	1,669	3,770	54	24	354	74
March	2,555	364	16,249	1,137	169	7,275	1,693	3,727	60	17	321	74
April	2,468	296	17,565	874	156	6,624	1,463	3,692	51	12	283	77
May	2,178	238	18,318	1,200	105	6,092	1,717	3,616	98	14	297	69
June	1,902	226	14,934	5,085	80	9,703	1,469	2,514	1,077	11	1,306	56
July	2,043	227	13,311	3,150	105	11,479	1,373	1,843	670	13	1,881	83
August	2,187	220	11,884	2,409	112	10,761	3,596	3,271	166	21	1,460	567
r	2,172	212	11,632	2,163	120	9,697	3,771	4,684	69	25	861	645
Total	27,019	3,820		23,714	1,771		25,301	1,255	2,479	13		2,580

MPR-1 Initial Active Duty for Training Program (6 of 9)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ARMY NATIONAL GUARD FORECASTING SYSTEM
INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS

ALTERNATE TRAINING PATH
Fiscal Year 2001

	Non- Prior Service Enlistme nts	Losses Prior to IADT	Pay Group P Awaiting IADT Phase I	Enter IADT Phase I	Losses During IADT Phase I	In IADT At End of Month	Complete d IADT Phase I	Losses Prior to IADT Phase II	Pay Group P Awaiting IADT Phase II	Enter IADT Phase II	Losses During IADT Phase II	In Phase II IADT At End of Month	Completed IADT Phase II
Begin			71			1,688			4,684			861	
October	239	96	1,505	68	61	1,340	357	184	4,792	64	41	588	298
November	269	64	1,661	49	37	1,155	199	155	4,789	49	29	445	163
December	425	62	1,981	43	41	1,017	141	129	4,780	21	28	340	99
January	969	44	2,823	84	21	942	137	74	4,778	67	13	321	73
February	957	50	3,629	101	32	871	141	138	4,720	61	20	304	60
March	1,093	46	4,586	90	31	789	140	100	4,695	70	12	294	67
April	1,067	34	5,564	55	30	684	131	105	4,658	64	10	269	79
May	809	25	6,137	212	18	765	113	86	4,578	110	12	300	67
June	366	41	3,227	3,235	8	3,917	73	95	3,195	1,365	11	1,592	63
July	56	54	1,790	1,439	29	5,222	106	91	2,349	863	12	2,349	95
August	37	38	1,636	153	33	3,443	1,899	119	3,923	207	24	1,833	700
r	125	38	1,643	80	31	1,735	1,757	113	5,484	84	26	1,074	819
Total	6,412	592		5,609	372		5,194	1,389		3,025	238		2,583

MPR-1 Initial Active Duty for Training Program (7 of 9)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ARMY NATIONAL GUARD FORECASTING SYSTEM
INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS

REGULAR TRAINING PATH
Fiscal Year 2001

	Non- Prior Service Enlist	Losses Prior to IADT	Pay Group P Awaiting IADT Phase I	Enter IADT Phase I	Losses During IADT Phase I	In IADT Complete At End of Month Phase I	
Begin			11,561			8,009	
October	2,165	369	11,805	1,565	165	8,036	1,689
November	2,135	327	12,080	1,547	136	7,817	1,804
December	1,997	305	13,016	771	139	6,730	1,831
January	1,847	197	12,887	1,794	84	7,001	1,526
February	1,866	339	12,576	1,852	124	7,289	1,515
March	1,751	279	12,846	1,222	131	6,840	1,614
April	1,681	230	13,354	963	125	6,306	1,460
May	1,614	186	13,618	1,181	84	5,719	1,759
June	1,751	165	12,760	2,458	72	6,623	1,555
July	2,217	151	12,753	2,083	72	7,333	1,405
August	2,396	162	12,493	2,503	78	8,313	2,153
r	2,291	146	12,361	2,282	77	8,846	2,500
Total	23,711	2,856		20,221	1,287		20,811

MPR-1 Initial Active Duty for Training Program (8 of 9)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ARMY NATIONAL GUARD FORECASTING SYSTEM
INITIAL ACTIVE DUTY FOR TRAINING (IADT) PROGRAM
AND PRIOR SERVICE ENLISTMENTS

AGGREGATE TRAINING PATH
Fiscal Year 2001

	Non- Prior Service Enlistme nts	Losses Prior to IADT	Pay Group P Awaiting IADT Phase I	Enter IADT Phase I	Losses During IADT Phase I	In IADT At End of Month	Complete d IADT Phase I	Losses Prior to IADT	Pay Group P Awaiting IADT Phase II	Enter IADT Phase II	Losses During IADT Phase II	In IADT At End of Month	Completed IADT Phase II
Begin			11,632			9,697			4,684			861	
October	2,404	465	13,310	1,633	226	9,376	2,046	184	4,792	64	41	588	298
November	2,404	391	13,741	1,596	173	8,972	2,003	155	4,789	49	29	445	163
December	2,422	367	14,997	814	180	7,747	1,972	129	4,780	21	28	340	99
January	2,816	241	15,710	1,878	105	7,943	1,663	74	4,778	67	13	321	73
February	2,823	389	16,205	1,953	156	8,160	1,656	138	4,720	61	20	304	60
March	2,844	325	17,432	1,312	162	7,629	1,754	100	4,695	70	12	294	67
April	2,748	264	18,918	1,018	155	6,990	1,591	105	4,658	64	10	269	79
May	2,423	211	19,755	1,393	102	6,484	1,872	86	4,578	110	12	300	67
June	2,117	206	15,987	5,693	80	10,540	1,628	95	3,195	1,365	11	1,592	63
July	2,273	205	14,543	3,522	101	12,555	1,511	91	2,349	863	12	2,349	95
August	2,433	200	14,129	2,656	111	11,756	4,052	119	3,923	207	24	1,833	700
September													
r	2,416	184	14,004	2,362	108	10,581	4,257	113	5,484	84	26	1,074	819
Total	30,123	3,448		25,830	1,659		26,005	1,389		3,025	24		2,583

MPR-1 Initial Active Duty for Training Program (9 of 9)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

ADDITIONAL TRAINING ASSEMBLIES
(\$ In Thousands)

	FY 1999 (Actuals)		FY 2000 (Estimate)		FY 2001 (Estimate)	
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted
<u>Flight Training Assemblies:</u>						
Number of Participants	3,998	1,830	3,986	1,824	3,974	1,819
Avg Number or Assemblies	24	24	24	24	24	24
Total Assemblies	101,923	54,798	122,308	657,548	146,769	78,909
<u>Training Preparation Assemblies:</u>						
Number of Participants	2,063	6,450	2,057	6,431	2,051	6,412
Avg Number or Assemblies	12	12	12	12	12	12
Total Assemblies	24,755	77,405	24,681	77,173	24,607	76,941
<u>Readiness Management:</u>						
Number of Participants	1,430	3,226	1,426	3,216	1,422	3,206
Avg Number or Assemblies	12	12	12	12	12	12
Total Assemblies	17,163	38,708	17,112	38,592	17,060	38,476
<u>Jump Proficiency:</u>						
Number of Participants	33	142	33	141	33	141
Avg Number or Assemblies	6	6	6	6	6	6
Total Assemblies	198	849	197	846	197	844
<u>Civil Disturbance:</u>						
Number of Participants	561	1,747	559	1,742	558	1,737
Avg Number or Assemblies	2	2	2	2	2	2
Total Assemblies	1,122	3,494	1,119	3,484	1,115	3,473

MPR-2 ADDITIONAL TRAINING ASSEMBLIES (1 of 1)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year

(\$ In Thousands)

FY 1999 Direct Program
Increases

Price Increases

Annualization of FY 1999 Pay Raise (3.6% effective 1 Jan 1999)

Pay Group A	8,188
Pay Group F	873
Pay Group P	114
School Training	749
Special Training	1,187
Administration and Support	9,041
Total Annualization of FY1999 Pay Raise	20,152

Annualization of FY2000 Pay Raise (4.8% effective 1 Jan 2000)

Pay Group A	31,583
Pay Group F	3,474
Pay Group P	455
School Training	2,998
Special Training	4,747
Administration and Support	36,166
Total Annualization of FY2000 Pay Raise	79,423

Annualization of BAH increase

Pay Group A	1,823
Pay Group F	151
School Training	350
Special Training	996
Administration and Support	5,917
Total Annualization of BAH increase	9,237

3,613,280

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year

(\$ In Thousands)

Inflation (1.5%)		
Pay Group A	2,366	
Pay Group F	501	
Pay Group P	48	
School Training	23	
Special Training	586	
Administration and Support	1,286	
Total Inflation		4,810
Per capita rate increase		
SRIP	25,360	
Education Benefits	7,201	
Total Per capita rate increase		32,561
Increase in GI Bill Kicker per Capita cost	272	
Total increase in GI Bill Kicker		272
Amortization Payment		2,123
Retired Pay Accrual Rate change		
Pay Group A	4,679	
Pay Group F	388	
Pay Group P	51	
Administration and Support	11,660	
Total Retired Pay Accrual Rate change		16,778
Incapacitation benefits		1,257
Transition Benefits		163
Total Price Increase		166,776

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year

(\$ In Thousands)

Program Increases		
Increase in Average strength		
AGR Strength	33,418	
Total increase in Average strength		33,418
Increase in Education Benefits eligible recipients		124
School Funding		7,473
Total Program Increases		41,015
Total Increases		207,791
Decreases		
Program Decreases		
Decreased Average Strength		
Pay Group A	(48,028)	
Pay Group P	(1,884)	
Incapacitation pay	(2,313)	
Transition Benefits	(11,099)	
Special Training	(6,719)	
Total Decreased Average Strength		(70,043)
Funding Decreases		
Decrease Bonus Funding	(12,267)	
Pay Group A	(8,000)	
Special Training funding Counter Drug	(125,602)	
Total Funding Decreases		(145,869)
Total Program Decreases		(215,912)
Total Decreases		(215,912)

MPR-3 Reconciliation of Fund Changes with Prior Year (Page 3 of 3)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year
PAY GROUP A

(\$ In Thousands)

FY 1999 Direct Program ----- 1,582,659

Increases:

Price Increases:

Annualization of FY 1999 Pay Raise (3.6% Pay Raise, effecti	8,188
Annualization of FY 2000 Pay Raise (4.8% Pay Raise, effecti	31,583
Basic Allowance for Housing-----	1,823
Inflation 1.5% -----	2,366
Retired Pay Accrual Rate Change-----	4,679
Total Price Increase-----	48,639

Total Increases:----- 48,639

Decreases:

Program Decreases:

Decrease in Average Strength -----	(48,028)
Reduction in Annual Training-----	(8,000)
Total Program Decrease-----	(56,028)

Total Decreases----- (56,028)

FY 2000 Direct Program----- 1,575,270

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year

PAY GROUP F
(\$ In Thousands)

FY 1999 Direct Program----- 170,337

Increases:

Price Increases:

Annualization of FY 1999 Pay Raise (3.6% Pay Raise, effecti	873
Annualization of FY2000 Pay Raise (4.8% Pay Raise, effectiv	3,474
Basic Allowance for Housing-----	151
Inflation 1.5% -----	501
Retired Pay Accrual Rate Change-----	388
Total Price Increase-----	5,387

Total Increases:----- 5,387

FY 2000 Direct Program----- 175,724

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year

PAY GROUP P

(\$ In Thousands)

FY 1999 Direct Program----- 18,243

Increases:

Price Increases:

Annualization of FY 1999 Pay Raise (3.6% Pay Raise, effecti	114
Annualization of FY2000 Pay Raise (4.8% Pay Raise, effectiv	455
Inflation 1.5% -----	48
Retired Pay Accrual Rate Change-----	51
Total Price Increase-----	667

Total Increases:----- 667

Decreases:

Program Decreases:

Decrease in Average Strength-----	(1,884)
Total Program Decrease-----	(1,884)

Total Decreases----- (1,884)

FY 2000 Direct Program----- 17,026

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year
School Training

(\$ In Thousands)

FY 1999 Direct Program----- 144,889

Increases:

Price Increases:

Annualization of FY 1999 Pay Raise (3.6% Pay Raise, effective 1	749
Annualization of FY2000 Pay Raise (4.8% Pay Raise, effective 1 J	2,998
BAH -----	350
Inflation 1.5% -----	23
Total Price Increase-----	4,120

Program Increases:

Increased funding for CSA DMOSQ goal -----	7,473
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FY 2000 Direct Program----- 156,482

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year
Special Training

(\$ In Thousands)

FY 1999 Direct Program----- 219,787

Increases:

Price Increases:

Annualization of FY 1999 Pay Raise (3.6% Pay Raise, effective 1 1,187
Annualization of FY2000 Pay Raise (4.8% Pay Raise, effective 1 4,747
Inflation 1.5% ----- 586
BAH ----- 996

Total Price Increase----- 7,516
Total Increases:----- 7,516

Decreases:

Program Decreases:

Counter Drug funding ----- (125,602)
Average Strength reduced ----- (6,719)
Total Program Decrease----- (132,321)

Total Decreases----- (132,321)

FY 2000 Direct Program----- 94,982

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year
Administration and Support

(\$ In Thousands)

FY 1999 Direct Program ----- 1,433,669

Increases

Price Increases:

Annualization of FY 1999 Pay Raise (3.6% Pay Raise, effective 1	9,041
Annualization of FY2000 Pay Raise (4.8% Pay Raise, effective 1 J	36,166
BAH -----	5,917
Inflation 1.5% -----	1,286
SRIP Per Capita Rate increase -----	25,360
Incapacitation Benefit increase -----	1,257
Transition Benefits -----	163
RPA Rate change -----	11,660

Total Price Increases:----- 90,853

Program Increases:

Increase in Eligible participants ----- 33,418

Total Program Increases: ----- 33,418

Total Increases: ----- 124,271

Decreases

Program Decreases:

Bonus Funding Decrease -----	(12,267)
Transition Benefits -----	(11,099)
Incapacitation pay -----	(2,313)
Total Program Decrease -----	(25,679)

Total Decreases: ----- (25,679)

FY 2000 Direct Program ----- 1,532,261

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Reconciliation of Fund Changes with Prior Year
Education Benefits

(\$ In Thousands)

FY 1999 Direct Program	43,695
Increases:	
Per capita Rate Increase	7,201
Kicker per capita increase	272
Amortization Payment	2,123
Eligible recipients	124
Total increase	9,720
FY 2000 Direct Program	53,415

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

EDUCATION BENEFITS
(TITLE 10 USC, CHAPTER 106)

Program	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Enlistments (Six Year Contracts)	32,149	35,024	36,312	17,610	20,928	19,616	19,821
Extensions (Six Year Contracts)	0	0	0	0	0	0	0
Total Six Year Commitments	32,149	35,024	36,312	17,610	20,928	19,616	19,821
Rate - Per Capita Cost (\$)	1,102	1,326	1,349	1,349	1,349	1,349	1,349
Total Education	35,428	46,442	48,985	23,756	28,232	26,462	26,739
Amortization Payment	1,705	3,827	3,188	0	0	0	0
\$100 Kicker Recipients	4,456	1,345	0	0	0	0	0
Per Capita Cost	1,132	1,193	1,193	0	0	0	0
Total \$100 Kicker	5,044	1,605	0	0	0	0	0
\$200 Kicker Recipients	611	600	600	0	0	0	0
Per Capita Cost	2,485	2,568	2,563	0	0	0	0
Total \$200 Kicker	1,518	1,541	1,538	0	0	0	0
\$350 Kicker Recipients	0	0	0	0	0	0	0
Per Capita Cost	4,939	5,076	5,059	0	0	0	0
Total \$350 Kicker	0	0	0	0	0	0	0
Total Kicker Recipients	5,067	1,945	600	0	0	0	0
Total GI Bill Kicker	6,563	3,145	1,538	0	0	0	0
Total Program	43,695	53,415	53,711	23,756	28,232	26,462	26,739

MPR-4 Education Benefits (Title 10 USC, Chapter 106)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Summary of Base Pay and Retired Pay Accrual

(\$ in Thousands)

	OFFICER	BASIC PAY		TOTAL	OFFICER	RETIRED PAY		TOTAL	OFFICER	BASIC PAY		TOTAL	OFFICER	RETIRED PAY		TOTAL
		ENLISTED	TOTAL			ENLISTED	TOTAL			ENLISTED	TOTAL			ENLISTED	TOTAL	
TOTAL DIRECT PROGRAM																
FULL TIME	228,064	499,392	727,456	68,876	150,816	219,692	243,915	507,239	751,154	77,565	161,302	238,867				
PART TIME	410,283	1,152,054	1,562,337	35,694	100,229	135,923	376,185	1,039,030	1,415,215	36,866	101,825	138,691				
TOTAL	638,347	1,651,446	2,289,793	104,570	251,045	355,615	620,100	1,546,269	2,166,369	114,431	263,127	377,558				
TOTAL REIMBURSABLE PROGRAM																
FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0				
PART TIME	3,494	1,161	4,655	304	101	405	3,204	1,061	4,265	314	104	418				
TOTAL	3,494	1,161	4,655	304	101	405	3,204	1,061	4,265	314	104	418				
TOTAL PROGRAM																
FULL TIME	228,064	499,392	727,456	68,876	150,816	219,692	243,915	507,239	751,154	77,565	161,302	238,867				
PART TIME	413,777	1,153,215	1,566,992	35,998	100,330	136,328	379,389	1,040,091	1,419,480	37,180	101,929	139,109				
TOTAL	641,841	1,652,607	2,294,448	104,874	251,146	356,020	623,304	1,547,330	2,170,634	114,745	263,231	377,976				
FY 2001																
TOTAL DIRECT PROGRAM																
FULL TIME	269,030	518,142	787,172	79,633	153,370	233,003	286,851	536,807	823,658	84,621	158,358	242,979				
PART TIME	312,936	1,085,235	1,398,171	44,124	153,018	197,142	350,800	1,128,614	1,479,414	49,112	158,006	207,118				
TOTAL	581,966	1,603,377	2,185,343	123,757	306,388	430,145	637,651	1,665,421	2,303,072	133,733	316,364	450,097				
FY 2002																
TOTAL REIMBURSABLE PROGRAM																
FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0				
PART TIME	2,291	759	3,050	323	107	430	2,343	771	3,114	328	108	436				
TOTAL	2,291	759	3,050	323	107	430	2,343	771	3,114	328	108	436				
TOTAL PROGRAM																
FULL TIME	269,030	518,142	787,172	79,633	153,370	233,003	286,851	536,807	823,658	84,621	158,358	242,979				
PART TIME	315,227	1,085,994	1,401,221	44,447	153,125	197,572	353,143	1,129,385	1,482,528	49,440	158,114	207,554				
TOTAL	584,257	1,604,136	2,188,393	124,080	306,495	430,575	639,994	1,666,192	2,306,186	134,061	316,472	450,533				

FY 2001

FY 2002

	OFFICER	BASIC PAY		TOTAL	OFFICER	RETIRED PAY		TOTAL	OFFICER	BASIC PAY		TOTAL	OFFICER	RETIRED PAY		TOTAL
		ENLISTED				ENLISTED				ENLISTED				ENLISTED		
TOTAL DIRECT PROGRAM																
FULL TIME	269,030	518,142		787,172	79,633	153,370		233,003	286,851	536,807		823,658	84,621	158,358		242,979
PART TIME	312,936	1,085,235		1,398,171	44,124	153,018		197,142	350,800	1,128,614		1,479,414	49,112	158,006		207,118
TOTAL	581,966	1,603,377		2,185,343	123,757	306,388		430,145	637,651	1,665,421		2,303,072	133,733	316,364		450,097
TOTAL REIMBURSABLE PROGRAM																
FULL TIME	0	0		0	0	0		0	0	0		0	0	0		0
PART TIME	2,291	759		3,050	323	107		430	2,343	771		3,114	328	108		436
TOTAL	2,291	759		3,050	323	107		430	2,343	771		3,114	328	108		436
TOTAL PROGRAM																
FULL TIME	269,030	518,142		787,172	79,633	153,370		233,003	286,851	536,807		823,658	84,621	158,358		242,979
PART TIME	315,227	1,085,994		1,401,221	44,447	153,125		197,572	353,143	1,129,385		1,482,528	49,440	158,114		207,554
TOTAL	584,257	1,604,136		2,188,393	124,080	306,495		430,575	639,994	1,666,192		2,306,186	134,061	316,472		450,533

MPR-5 SUMMARY OF BASE PAY AND RETIRED PAY ACCRUAL COSTS (1 of 2)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Summary of Base Pay and Retired Pay Accrual

(\$ In Thousands)

	FY 2003				FY 2004			
	BASIC PAY		RETIRED PAY		BASIC PAY		RETIRED PAY	
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED
<u>TOTAL DIRECT PROGRAM</u>								
FULL TIME	305,387	556,193	861,580	89,784	163,521	253,305	317,611	569,273
PART TIME	387,677	1,165,491	1,553,168	54,275	163,169	217,444	411,079	1,188,893
TOTAL	693,064	1,721,684	2,414,748	144,059	326,690	470,748	728,689	1,758,166
<u>TOTAL REIMBURSABLE PROGRAM</u>								
FULL TIME	0	0	0	0	0	0	0	0
PART TIME	2,350	793	3,143	329	111	440	2,386	821
TOTAL	2,350	793	3,143	329	111	440	2,386	821
<u>TOTAL PROGRAM</u>								
FULL TIME	305,387	556,193	861,580	89,784	163,521	253,305	317,611	569,273
PART TIME	390,027	1,166,284	1,556,311	54,604	163,280	217,884	413,465	1,189,714
TOTAL	695,414	1,722,477	2,417,891	144,388	326,801	471,188	731,075	1,758,987
<u>TOTAL DIRECT PROGRAM</u>								
FULL TIME	336,326	588,850	925,176	98,207	171,944	270,152		
PART TIME	447,845	1,225,659	1,673,504	62,698	171,592	234,291		
TOTAL	784,171	1,814,509	2,598,680	160,906	343,537	504,442		
<u>TOTAL REIMBURSABLE PROGRAM</u>								
FULL TIME	0	0	0	0	0	0		
PART TIME	2,429	893	3,322	340	125	465		
TOTAL	2,429	893	3,322	340	125	465		
<u>TOTAL PROGRAM</u>								
FULL TIME	336,326	588,850	925,176	98,207	171,944	270,152		
PART TIME	450,274	1,226,552	1,676,826	63,038	171,717	234,756		
TOTAL	786,600	1,815,402	2,602,002	161,246	343,662	504,907		

MPR-5 SUMMARY OF BASE PAY AND RETIRED PAY ACCRUAL COSTS (2 of 2)

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES

Reserve Component on Tours of Active Duty
Strength by Grade

OFFICERS/WARRANT OFFICER

Officer	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)			
Basic Pay By Grade	Average Rate	Amount	Average Rate	Amount	Average Rate	Amount		
0-6	274	79,446	281	83,175	23,372	289	86,696	25,055
0-5	763	64,384	786	67,518	53,069	815	70,349	57,334
0-4	1,361	53,416	1,450	56,108	81,356	1,538	58,422	89,853
0-3	814	46,216	731	48,443	35,412	637	50,400	32,105
0-2	131	37,189	127	38,883	4,938	127	40,481	5,141
0-1	24	31,875	28	33,314	933	28	34,687	971
W-5	114	56,010	125	58,596	7,325	125	61,051	7,631
W-4	463	48,813	455	51,101	23,251	459	53,186	24,412
W-3	241	40,035	230	42,014	9,663	230	43,872	10,091
W-2	175	35,309	165	37,727	6,225	165	40,123	6,620
W-1	47	30,084	71	31,495	2,236	71	32,838	2,331
Subtotal	4,407	52,887	4,449	55,693	247,780	4,484	58,329	261,546
Retired Pay					78,794			77,418
Flight Pay		70,389			7,131			7,185
Other Pay		7,105			2,970			2,994
BAS		2,960			7,927			8,072
BAH		7,753			51,547			53,747
FICA		49,314			18,955			20,008
COLA		17,830			1,561			1,601
		1,529						
Subtotal		156,880			168,885			171,025
Total		389,955			416,665			432,571

MPR-6 (1 of 2) Active Guard / Reserve (AGR) Personnel

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

SUMMARY TABLES
Reserve Component on Tours of Active Duty
Strength by Grade

ENLISTED

Enlisted Basic Pay By Grade	FY 1999 (Actual)		FY 2000 (Estimate)		FY 2001 (Estimate)		Amount		
	Average Rate	Amount	Average Rate	Amount	Average Rate	Amount			
E-9	467	43,318	20,229	478	45,459	21,729	484	47,412	22,947
E-8	1,548	37,080	57,399	1,549	39,170	60,674	1,574	40,825	64,258
E-7	7,245	30,532	221,201	7,185	33,539	240,977	7,273	34,766	252,854
E-6	5,493	24,668	135,504	5,475	26,881	147,172	5,600	27,723	155,249
E-5	2,594	20,940	54,319	2,644	22,517	59,534	2,658	23,429	62,273
E-4	405	17,195	6,964	362	18,146	6,569	362	18,990	6,874
E-3	5	14,010	70	4	14,715	59	4	15,399	62
Subtotal	17,757	27,915	495,686	17,697	30,328	536,714	17,955	31,441	564,518
Retired Pay									
Flight Pay			149,697			170,675			167,097
Other Pay			346			345			350
BAS			28,423			28,413			28,913
BAH			53,287			53,811			55,209
FICA			138,521			142,433			148,861
COLA			37,920			41,059			43,186
			4,042			4,080			4,205
Subtotal			412,236			440,817			447,822
Total			907,923			977,531			1,012,340

MPR-6 (2 of 2) Active Guard / Reserve (AGR) Personnel

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

Advisory and Assistance Services
(\$ in Thousands)

Appropriation/Fund	FY 99 Actuals	FY00 Estimate	FY01 Estimate
1. Management & Professional Support Services	N/A	N/A	N/A
FFRDC Work			
Non-FFRDC Work			
Subtotal			
2. Studies, Analysis & Evaluations	N/A	N/A	N/A
FFRDC Work			
Non-FFRDC Work			
Subtotal			
3. Engineering & Technical Services	N/A	N/A	N/A
FFRDC Work			
Non-FFRDC Work			
Subtotal			
TOTAL	N/A	N/A	N/A
FFRDC Work			
Non-FFRDC Work			

National Guard Personnel, Army
Fiscal Year (FY) 2001 Budget Estimates

CONTRACT REPORTING BY APPROPRIATION
(\$ in Thousands)

FY 99 Actuals		FY 00		FY 01	
Total	Other % of Total Services	Total	Other % of Total Services	Total	Other % of Total Services
NGPA	Contracts Contracts Contracts	Contracts Contracts Contracts	Contracts Contracts Contracts	Contracts Contracts Contracts	Contracts Contracts Contracts
Direct	27,171 5,112 0.19	26,148 3,881 0.15	25,982 3,558 0.14		
Reimburs	1,897 0 0	1,672 0 0	1,764 0 0		

Exhibit PB-19 Contract Reporting by Appropriation