



Department of the Air Force

Base Realignment and Closure Part II (BRAC 91)

FY 2001 Amended Budget Estimates

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FY 2001 BASE REALIGNMENT AND CLOSURE DATA

1991 COMMISSION

FOR DISPLAY PURPOSES ONLY

1991 Commission

I.	Base Closure and Realignment	1
II.	Financial Summary	11
III.	Base Closure and Realignment Detail - By Package	
1.	Bergstrom AFB, Texas	13
2.	Carswell AFB, Texas	17
3.	Castle AFB, California	21
4.	Eaker AFB, Arkansas	25
5.	England AFB, Louisiana	29
6.	Grissom AFB, Indiana	33
7.	Loring AFB, Maine	37
8.	Lowry AFB, Colorado.....	41
9.	MacDill AFB, Florida.....	45
10.	Myrtle Beach AFB, South Carolina.....	49
11.	Richards-Gebaur AFB, Missouri.....	53
12.	Rickenbacker AGB, Ohio	57
13.	Williams AFB, Arizona	61
14.	Wurtsmith AFB, Michigan	65
15.	Chanute AFB, Illinois.....	69
16.	George AFB, California.....	73
17.	Mather AFB, California.....	77
18.	Program Management	81

**FY 2001 BASE REALIGNMENT AND CLOSURE DATA
1991 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1992: Base Closure Account requirement: \$204.5 Million. Air Force requirements for FY 1992 consisted of planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for operation and maintenance, procurement, and environmental compliance and restoration actions, and compliance with the National Environmental Policy Act at each closure/realignment location.

Bergstrom AFB, TX: Base Closure Account requirement: \$20.3 Million
The funding was due to environmental and restoration requirements.

Carswell AFB, TX: Base Closure Account requirement: \$4.8 Million
The funding was due to environmental and restorations requirements.

Castle AFB, CA: Base Closure Account requirement: \$24.6 Million
The funding was due to environmental and restoration actions, and operation and maintenance requirements.

Eaker AFB, AR: Base Closure Account requirement: \$8.1 Million
The funding was due to environmental and restoration requirements.

England AFB, LA: Base Closure Account requirement: \$7.3 Million
The funding was due to environmental and restoration requirements.

Grissom AFB, IN: Base Closure Account requirement: \$1.3 Million
The funding was due to environmental and restoration requirements.

Loring AFB, ME: Base Closure Account requirement: \$26.6 Million
The funding was due to environmental and restoration requirements.

Lowry AFB, CO: Base Closure Account requirement: \$8.6 Million
The funding was due to environmental and restoration requirements.

MacDill AFB, FL: Base Closure Account requirement: \$13.1 Million
The funding was due to environmental and restoration requirements.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$13.8 Million
The funding was due to environmental and restoration requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$2.1 Million
The funding was due to environmental and restoration requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$12.4 Million
The funding was required to modify on-going construction projects at gaining locations in order to take advantage of reduced design and construction costs. Environmental requirements were also included.

Williams AFB, AZ: Base Closure Account requirement: \$15.8 Million

The funding was due to environmental and restoration actions, operation and maintenance and military construction requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$9.7 Million

The funding was due to environmental and restoration requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$36.0 Million

Funding was primarily required for planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, other procurement and environmental costs.

FY 1993: Base Closure Account requirement: \$630.9 Million. Eaker and England AFBs closed 15 December 1992. Myrtle Beach AFB closed 31 March 1993. Bergstrom AFB and Carswell AFB realigned on 30 September 1993. Williams AFB closed 30 September 1993. Wurtsmith AFB closed 30 June 1993. Additionally, Chanute, George, and Mather AFBs closed as recommended by the 1988 Base Closure Commission. All active duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. Numerous units relocated or inactivated. Funding was primarily related to operations and maintenance, procurement, construction projects and environmental requirements. Funds were required to pay both military and civilian moving costs and civilian severance costs. Additionally, to facilitate the closure of bases, as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DOD).

Bergstrom AFB, TX: Base Closure Account requirement: \$46.9 Million

The base closed 30 September 1993. The funding was related to construction for the units moving to Davis-Monthan AFB, AZ, and Fort Hood, TX, operations and maintenance, other procurement and environmental requirements.

Carswell AFB, TX: Base Closure Account requirement: \$18.5 Million

The base realigned 30 September 1993. The funding was required for construction at gaining locations and for the AF Reserve cantonment area at Carswell AFB. All active force structure relocated. Funding also was required for personnel moves, severance, operations and maintenance and environmental cleanup.

Castle AFB, CA: Base Closure Account requirement: \$19.9 Million

The base closed 30 September 1995. The funding was primarily related to environmental, construction, and operations and maintenance.

Eaker AFB, AR: Base Closure Account requirement: \$15.0 Million

The base closed 15 December 1992. Funding was required for environmental and operations and maintenance requirements.

England AFB, LA: Base Closure Account requirement: \$31.4 Million

The base closed 15 December 1992. Funding was required for military construction, environmental, and operation and maintenance.

Grissom AFB, IN: Base Closure Account requirement: \$8.3 Million

Funding consisted of military construction, operation and maintenance, and environmental requirements.

Loring AFB, ME: Base Closure Account requirement: \$35.4 Million

The funding was required primarily for environmental compliance and restoration costs, operation and maintenance, and military construction.

Lowry AFB, CO: Base Closure Account requirement: \$117.9 Million

Funding was primarily related to construction at gaining locations, moving training courses and equipment, procurement of equipment for the electronics training course, and environmental cleanup requirements.

MacDill AFB, FL: Base Closure Account requirement: \$3.0 Million

Funding was required for construction to support units moving to Luke AFB, AZ, and Seymour Johnson AFB, NC. Funds were also required for operation and maintenance and environmental actions.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$15.1 Million

The base closed 31 March 1993. Funding was primarily related to construction for units moving to Luke AFB, AZ, Pope AFB, NC, and Seymour Johnson AFB, NC, such as the 73rd Air Tactical Control Squadron. Funding was required for caretaker costs, environmental costs, and relocation of personnel.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$35.9 Million

Funding was required for construction supporting units moving to Whiteman AFB, MO, as well as operation and maintenance, and environmental costs.

Rickenbacker AGB, OH: Base Closure Account requirement: \$47.4 Million

Funding was required for military construction, procurement, operation and maintenance, and environmental compliance and restoration operations.

Williams AFB, AZ: Base Closure Account requirement: \$17.0 Million

The base closed 30 September 1993. Funding was primarily related to operation and maintenance costs and environmental.

Wurtsmith AFB, MI: Base Closure Account requirement: \$15.8 Million

The base closed 30 June 1993. Funding primarily related to operation and maintenance, and environmental compliance and restoration requirements.

Chanute AFB, IL: Base Closure Account requirement: \$40.8 Million

The base closed 30 June 1993. Funding required for construction for redirected activities and communications installation at gaining locations and operation and maintenance.

George AFB, CA: Base Closure Account requirement: \$50.8 Million

The base closed 15 December 1992. Most of the funding consists of military construction. Also included are operation and maintenance requirements.

Mather AFB, CA: Base Closure Account requirement: \$44.8 Million

The base closed 30 September 1993. Construction was required at Randolph AFB, TX, and at the Mather

hospital which will become an annex to McClellan AFB, CA. Communications equipment must be installed in the new facilities. Funds are required for environmental compliance and restoration, as well as procurement.

Program Management: Base Closure Account requirement: \$67.0 Million

Funding was required for planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, and disposal environmental studies.

FY 1994: Base Closure Account requirement: \$191.4 Million. Loring, Lowry and Richards-Gebaur AFBs closed and Rickenbacker AFB realigned on 30 September 1994. All active duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. In addition, the active flying mission assigned to MacDill AFB was terminated, and the remainder of the base was converted to an administrative base. The Air Force continued funding the operation of the airfield until October 1995, with the largest requirements for environmental and operation and maintenance. Funds were required to pay both military and civilian PCS and civilian severance costs, procurement, family housing construction, and military construction. Environmental studies are completed or will be continued as necessary and environmental restoration initiated. Numerous units relocated or deactivated.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.6 Million

Funding was due to military construction costs, operation and maintenance, and environmental requirements.

Carswell AFB, TX: Base Closure Account requirement: \$3.8 Million

Funding was due to environmental, caretaker and disposal management team requirements and military construction requirements.

Castle AFB, CA: Base Closure Account requirement: \$29.6 Million

Funding was due to environmental and operation and maintenance requirements. Also included is military construction, family housing and procurement funds.

Eaker AFB, AR: Base Closure Account requirement: \$2.9 Million

Funding was due to caretaker and environmental requirements.

England AFB, LA: Base Closure Account requirement: \$2.0 Million

Funding was due to caretaker requirements.

Grissom AFB, IN: Base Closure Account requirement: \$8.5 Million

The base realigned 30 September 1994. Funding was required for operation and maintenance, construction of the AF Reserve cantonment area, PCS of military personnel, procurement and environmental compliance and restoration costs.

Loring AFB, ME: Base Closure Account requirement: \$43.8 Million

The funding was required for operation and maintenance, environmental compliance and restoration costs and PCS of military personnel. The base closed 30 September 1994.

Lowry AFB, CO: Base Closure Account requirement: \$24.5 Million

The base realigned 30 September 1994. The Air Reserve Personnel Center, Defense Finance and Accounting Service, and the 3567 USAF Recruiting Squadron remained in a cantonment area. The 1001

Space Systems Squadron remains in a separate cantonment area. Funding supports military personnel PCS, procurement, military construction, environmental cleanup, and caretaker requirements.

MacDill AFB, FL: Base Closure Account requirement: \$1.7 Million

The base was realigned 31 March 1994. Funding supported procurement and operation and maintenance requirements.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$4.8 Million

Funding supported environmental cleanup and caretaker requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$5.4 Million

The base closed 30 September 1994. Funding supported environmental and caretaker requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$19.0 Million

The base realigned 30 September 1994. Funding was for military construction environmental and operation and maintenance requirements.

Williams AFB, AZ: Base Closure Account requirement: \$4.3 Million

Funding supported environmental cleanup, caretaker and disposal management team requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$10.4 Million

Funding supported environmental, caretaker and disposal management team requirements.

Chanute AFB, IL: Base Closure Account requirement: \$14.1 Million

Funding supported the completion of construction at Vandenberg AFB, CA for transferring units.

George AFB, CA: Base Closure Account requirement: \$1.1 Million

Funding supported military construction requirements.

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$14.9 Million

Funding supported planning and design, environmental cleanup and operation and maintenance costs.

FY 1995: Base Closure Account requirement: \$132.4 Million. Castle AFB, CA closed 30 September 1995. All other bases will continue in caretaker status until property ownership is transferred. Funds were required for military construction, environmental, and operation and maintenance costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$2.6 Million

Funding was required primarily for environmental cleanup requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.8 Million

Funding was required for caretaker requirements.

Castle AFB, CA: Base Closure Account requirement: \$40.7 Million

The base closed on 30 September 1995. Funding was required for construction operation and maintenance costs and environmental cleanup requirements.

Eaker AFB, AR: Base Closure Account requirement: \$4.9 Million

Funding was required for construction, environmental cleanup and caretaker requirements.

England AFB, LA: Base Closure Account requirement: \$3.8 Million

Funding was required for environmental cleanup and caretaker requirements.

Grisson AFB, IN: Base Closure Account requirement: \$0.8 Million
Funding was required for environmental cleanup and caretaker requirements.

Loring AFB, ME: Base Closure Account requirement: \$21.0 Million
Funding supported environmental cleanup, caretaker and disposal management team requirements.

Lowry AFB, CO: Base Closure Account requirement: \$12.8 Million
Funding was required for caretaker and environmental cleanup requirements.

MacDill AFB, FL: Base Closure Account requirement: \$10.0 Million
Funding was required for military construction and environmental cleanup requirements.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$1.8 Million
Funding supported environmental cleanup and some caretaker requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$0.4 Million
Funding supported environmental compliance and restoration requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.5 Million
Funding supported caretaker requirements.

Williams AFB, AZ: Base Closure Account requirement: \$1.0 Million
Funding supported caretaker and environmental cleanup requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$5.3 Million
Funding supported operation and maintenance and caretaker requirements.

Chanute AFB, IL: Base Closure Account requirement: \$9.2 Million
Funding supported military construction requirements.

George AFB, CA: Base Closure Account requirement: \$0.6 Million
Funding supported military construction requirements.

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$16.2 Million
Funding supported the environmental program, the Air Force Base Conversion Agency and military construction planning and design requirements.

FY 1996: Base Closure Account requirement. \$194.4 Million which includes \$55.1 Million for BRAC 88 requirements. All bases recommended for closure were closed by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Funds were required for military construction, environmental, and operation and maintenance costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$1.9 Million
Funding supported environmental cleanup and caretaker requirements.

Carswell AFB, TX: Base Closure Account requirement: \$5.1 Million

Funding supported environmental cleanup and caretaker requirements.

Castle AFB, CA: Base Closure Account requirement: \$31.2 Million

Funding supported military construction, environmental cleanup, and operation and maintenance requirements.

Eaker AFB, AR: Base Closure Account requirement: \$0.2 Million

Funding supported environmental cleanup and caretaker requirements.

England AFB, LA: Base Closure Account requirement: \$6.1 Million

Funding supported environmental cleanup and caretaker requirements.

Grissom AFB, IN: Base Closure Account requirement: \$6.1 Million

Funding supported military construction, environmental cleanup and caretaker requirements.

Loring AFB, ME: Base Closure Account requirement: \$10.4 Million

Funding supported operation and maintenance and environmental cleanup requirements.

Lowry AFB, CO: Base Closure Account requirement: \$9.5 Million

Funding supported military construction, operation and maintenance and environmental requirements.

MacDill AFB, FL: Base Closure Account requirement: \$0.2 Million

Funding supported operation and maintenance requirements.

Myrtle Beach AFB, SC: Base Closure Account requirement: \$11.0 Million

Funding supported military construction, caretaker requirements, operation and maintenance, and environmental requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$1.4 Million

Funding supported military construction and environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$15.3 Million

Funding supported military construction, caretaker and operation and maintenance and environmental requirements.

Williams AFB, AZ: Base Closure Account requirement: \$3.1 Million

Funding supported caretaker and environmental requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$4.4 Million

Funding supported caretaker and environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$7.3 Million

Funding supported military construction and operation and maintenance requirements.

Program Management: Base Closure Account requirement: \$26.1 Million

Funding was for operation and maintenance and environmental requirements.

FY 1997: Base Closure Account requirement: \$221.7 Million which includes \$45.7 Million for BRAC 88 requirements. All bases were closed or realigned by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funds were required for military construction, family housing, environmental, and operation and maintenance costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$5.0 Million
Funding supported environmental and operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.9 Million
Funding supported environmental and operation and maintenance requirements.

Castle AFB, CA: Base Closure Account requirement: \$44.9 Million
Funding supported family housing, operation and maintenance and environmental requirements.

Eaker AFB, AR: Base Closure Account requirement: \$0.7 Million
Funding supported operation and maintenance and environmental requirements.

England AFB, LA: Base Closure Account requirement: \$0.9 Million
Funding supported operation and maintenance and environmental requirements.

Grissom AFB, IN: Base Closure Account requirement: \$11.6 Million
Funding supported military construction, operation and maintenance and environmental requirements.

Loring AFB, ME: Base Closure Account requirement: \$25.6 Million
Funding supported operation and maintenance and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$16.2 Million
Funding supported military construction, operation and maintenance and environmental requirements.

MacDill AFB, FL: Base Closure Account requirement: \$0.0 Million

Myrtle Beach AFB, SC: Base Closure Account requirement: \$5.2 Million
Funding supported operation and maintenance and environmental requirements.

Richards-Gebaur ARS, MO: Base Closure Account requirement: \$1.0 Million
Funding supported operation and maintenance and environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$15.2 Million
Funding supported military construction, operation and maintenance and environmental requirements.

Williams AFB, AZ: Base Closure Account requirement: \$5.6 Million
Funding supported operation and maintenance and environmental requirements.

Wurtsmith AFB, MI: Base Closure Account requirement: \$3.6 Million
Funding supported operation and maintenance and environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$1.6 Million
Funding supported military construction requirements.

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$4.0 Million
Funding supported military construction and operation and maintenance requirements

Program Management: Base Closure Account requirement: \$34.0 Million
Funding supported military construction, operation and maintenance and environmental requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing eight bases and realigning six bases, as recommended by the 1991 Base Closure Commission and directed by the Defense Base Closure and Realignment Act of 1990, P.L. 101-510, as amended. It is the Air Force's objective to close eight bases and realign six bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and anticipated proceeds from sale of real and personal property at the closure bases.

Environmental Considerations: By the end of FY 2001, ten BRAC 91 installations will have remedial actions installed in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). These actions (which include: landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(H)(3) which governs deed transfers of property, and protects human health and the environment. By FY 2000, it is anticipated that the two of the three National Priority List (Loring AFB, ME and Williams AFB, AZ) will have all remedies in place and operational and be positioned for de-listing. There are currently 41,555 acres to be transferred at BRAC 91 installations; 25,429 acres are now environmentally ready for transfer. Through long term leases and deed transfers, 35,548 acres are now in reuse. Eight installations (Bergstrom AFB, TX, Castle AFB, CA England AFB, LA, Eaker AFB, AR, Myrtle Beach AFB, SC, Richards-Gebaur ARS, MO, Rickenbaker ANG, OH and Williams AFB, AZ) have greater than 90% of the available acres in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

Other: Included in this submit are those requirements generated by the 1991 Base Closure Commission which changes the 1988 Base Closure Commission recommendations. Additionally, the defense base closure account, which funds the bases recommended for closure by the 1988 Commission, expired on September 30, 1995. Therefore, the defense base closure account of 1990 has been used to fund ongoing environmental restoration and property disposal actions for the BRAC 88 closures and realignments since that date. These costs are included in the 1990 account, and are separately identified in this portion of the budget submission.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

FY 1992 FY 1993 FY 1994 FY 1995 FY 1996 FY 1997 TOTAL
FY 92-97

ONE TIME IMPLEMENTATION COSTS:

Military Construction	21,983	353,833	30,832	40,765	49,544	36,422	533,379
Family Housing - Construction	0	0	200	0	0	22,973	23,173
- Operations	0	0	0	0	0	0	0
Environmental	181,778	162,734	63,037	62,198	60,781	79,584	610,112
Operation & Maintenance	621	113,111	89,346	29,452	29,014	37,029	298,573
Military Personnel - PCS	0	2	4,556	0	0	0	4,558
Other	120	1,179	3,403	0	0	0	4,702
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	204,502	630,859	191,374	132,415	139,339	176,008	1,474,497
Revenues from Land Sales (-)	0	0	0	0	0	0	0
BRAC 88 Requirements	0	0	0	0	55,094	45,735	100,829
BUDGET AUTHORITY REQUEST	204,502	630,859	191,374	132,415	194,433	221,743	1,575,326

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	9,756	0	0	0	0	0	9,756
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	48,617	0	0	8,000	0	0	56,617
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286	0	0	89,087
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	40,493	23,308	33,286	0	0	155,460

SAVINGS:

Military Construction	114,528	12,408	19,012	21,487	22,225	22,985	212,645
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	21,851	37,294	42,372	43,812	45,290	190,619
Operation & Maintenance	0	-3,073	117,079	151,796	161,958	168,108	595,868
Military Personnel	0	152,340	359,911	451,325	487,795	507,243	1,958,614
Other	0	0	0	0	0	0	0
Civilian ES	0	(1,361)	(2,595)	(2,818)	(2,818)	(2,818)	(2,818)
Military ES	0	(7,565)	(10,692)	(11,881)	(11,881)	(11,881)	(11,881)
TOTAL SAVINGS	114,528	183,526	533,296	666,980	715,790	743,626	2,957,746

NET IMPLEMENTATION COSTS:

Military Construction	-82,789	341,425	11,820	19,278	27,319	13,437	330,490
Family Housing - Construction	0	0	200	0	0	22,973	23,173
- Operations	0	-21,851	-37,294	-42,372	-43,812	-45,290	-190,619
Environmental	181,778	162,734	63,037	62,198	60,781	79,584	610,112
Operation & Maintenance	49,238	116,184	-27,733	-114,344	-132,944	-131,079	-240,678
Military Personnel - PCS	0	-152,338	-355,355	-451,325	-487,795	-507,243	-1,954,056
Other	120	1,179	3,403	0	0	0	4,702
Homeowners Assistance Program	0	40,493	23,308	25,286	0	0	89,087
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	148,347	487,826	-318,614	-501,279	-576,451	-567,618	-1,327,789

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION CO FY 1996 FY 1997

Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	53,356	42,389
Operation & Maintenance	1,738	3,346
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	55,094	45,735
Revenues from Land Sales (-)	0	0

BUDGET AUTHORITY REQUEST 55,094 45,735

Bergstrom AFB, Texas Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/BERGSTROM AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	14,888	254	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	20,348	27,796	334	2,628
Operation & Maintenance	0	3,966	2	0
Military Personnel - PCS	0	0	0	0
Other	0	206	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	20,348	46,856	590	2,628
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	20,348	46,856	590	2,628
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	208
Other	0	0	0	0
Homeowners Assistance Program	0	15	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	15	0	208
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	1,867	1,933	2,001
Operation & Maintenance	0	-4,048	-1,187	-1,236
Military Personnel	0	20,554	39,641	41,246
Other	0	0	0	0
Civilian ES	0	(30)	(30)	(30)
Military ES	0	(1,043)	(1,043)	(1,043)
TOTAL SAVINGS	0	18,373	40,387	42,011
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	14,888	254	0
Family Housing - Construction	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001
Environmental	20,348	27,796	334	2,628
Operation & Maintenance	0	8,014	1,189	1,444
Military Personnel - PCS	0	-20,554	-39,641	-41,246
Other	0	206	0	0
Homeowners Assistance Program	0	15	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	20,348	28,498	-39,797	-39,175

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/BERGSTROM AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,813	4,949	57,868
Operation & Maintenance	87	19	4,074
Military Personnel - PCS	0	0	0
Other	0	0	206
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1,900	4,968	77,290
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	1,900	4,968	77,290
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	208
Other	0	0	0
Homeowners Assistance Program	0	0	15
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	223
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,069	2,139	10,009
Operation & Maintenance	-1,285	-1,336	-9,092
Military Personnel	42,886	44,596	188,923
Other	0	0	0
Civilian ES	(30)	(30)	(30)
Military ES	(1,043)	(1,043)	(1,043)
TOTAL SAVINGS	43,670	45,399	189,840
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15,142
Family Housing - Construction	0	0	0
- Operations	-2,069	-2,139	-10,009
Environmental	1,813	4,949	57,868
Operation & Maintenance	1,372	1,355	13,374
Military Personnel - PCS	-42,886	-44,596	-188,923
Other	0	0	206
Homeowners Assistance Program	0	0	15
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-41,770	-40,431	-112,327

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Carswell AFB, Texas Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	5,603	581	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,793	6,261	238	0
Operation & Maintenance	0	6,668	3,008	816
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	4,793	18,532	3,827	816
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	4,793	18,532	3,827	816
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	192
Other	0	0	0	0
Homeowners Assistance Program	0	6,333	7,008	2,031
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	6,333	7,008	2,223
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	3,294	3,411	3,531
Operation & Maintenance	0	-24,725	-17,685	-18,300
Military Personnel	0	35,842	66,300	68,985
Other	0	0	0	0
Civilian ES	0	(26)	(26)	(26)
Military ES	0	(1,648)	(1,648)	(1,648)
TOTAL SAVINGS	0	14,411	52,026	54,216
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	5,603	581	0
Family Housing - Construction	0	0	0	0
- Operations	0	-3,294	-3,411	-3,531
Environmental	4,793	6,261	238	0
Operation & Maintenance	0	31,393	20,693	19,308
Military Personnel - PCS	0	-35,842	-66,300	-68,985
Other	0	0	0	0
Homeowners Assistance Program	0	6,333	7,008	2,031
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	4,793	10,454	-41,191	-51,177

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	186	6,370
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	4,701	429	16,422
Operation & Maintenance	407	248	11,147
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	5,108	863	33,939
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	5,108	863	33,939
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	192
Other	0	0	0
Homeowners Assistance Program	0	0	15,372
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	15,564
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,651	3,774	17,661
Operation & Maintenance	-18,911	-19,546	-99,167
Military Personnel	71,728	74,588	317,443
Other	0	0	0
Civilian ES	(26)	(26)	(26)
Military ES	(1,648)	(1,648)	(1,648)
TOTAL SAVINGS	56,468	58,816	235,937
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	186	6,370
Family Housing - Construction	0	0	0
- Operations	-3,651	-3,774	-17,661
Environmental	4,701	429	16,422
Operation & Maintenance	19,318	19,794	110,506
Military Personnel - PCS	-71,728	-74,588	-317,443
Other	0	0	0
Homeowners Assistance Program	0	0	15,372
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-51,360	-57,953	-186,434

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Castle AFB, California Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CASTLE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	420	1,421	27,380
Family Housing - Construction	0	0	199	0
- Operations	0	0	0	0
Environmental	24,367	16,184	20,565	8,869
Operation & Maintenance	250	3,293	6,935	4,451
Military Personnel - PCS	0	0	0	0
Other	0	0	433	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	24,617	19,897	29,553	40,700
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	24,617	19,897	29,553	40,700
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,969
Other	0	0	0	0
Homeowners Assistance Program	0	7,828	7,762	12,461
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,828	7,762	14,430
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	3,766
Operation & Maintenance	0	0	0	9,686
Military Personnel	0	0	0	27,231
Other	0	0	0	0
Civilian ES	0	0	0	(223)
Military ES	0	0	0	(1,189)
TOTAL SAVINGS	0	0	0	40,683
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	420	1,421	27,380
Family Housing - Construction	0	0	199	0
- Operations	0	0	0	-3,766
Environmental	24,367	16,184	20,565	8,869
Operation & Maintenance	250	3,293	6,935	-3,266
Military Personnel - PCS	0	0	0	-27,231
Other	0	0	433	0
Homeowners Assistance Program	0	7,828	7,762	12,461
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	24,617	27,725	37,315	14,447

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CASTLE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	19,906	0	49,127
Family Housing - Construction	0	22,973	23,172
- Operations	0	0	0
Environmental	9,295	21,338	100,618
Operation & Maintenance	2,026	625	17,580
Military Personnel - PCS	0	0	0
Other	0	0	433
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	31,227	44,936	190,930
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	31,227	44,936	190,930
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,969
Other	0	0	0
Homeowners Assistance Program	0	0	28,051
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	30,020
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,894	4,026	11,686
Operation & Maintenance	14,507	15,057	39,250
Military Personnel	46,838	48,706	122,775
Other	0	0	0
Civilian ES	(223)	(223)	(223)
Military ES	(1,189)	(1,189)	(1,189)
TOTAL SAVINGS	65,239	67,789	173,711
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	19,906	0	49,127
Family Housing - Construction	0	22,973	23,172
- Operations	-3,894	-4,026	-11,686
Environmental	9,295	21,338	100,618
Operation & Maintenance	-12,481	-14,432	-19,701
Military Personnel - PCS	-46,838	-48,706	-122,775
Other	0	0	433
Homeowners Assistance Program	0	0	28,051
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-34,012	-22,853	47,239

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Eaker AFB, Arkansas Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/EAKER AFB, AR
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4,238
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,057	8,135	195	181
Operation & Maintenance	0	6,844	2,673	468
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	8,057	14,979	2,868	4,887
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	8,057	14,979	2,868	4,887
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	500
Other	0	0	0	0
Homeowners Assistance Program	0	4,719	953	104
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4,719	953	604
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	2,965	3,070	3,178
Operation & Maintenance	0	6,826	17,114	17,777
Military Personnel	0	19,338	40,059	41,681
Other	0	0	0	0
Civilian ES	0	(234)	(234)	(234)
Military ES	0	(1,031)	(1,031)	(1,031)
TOTAL SAVINGS	0	29,129	60,243	62,636
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	4,238
Family Housing - Construction	0	0	0	0
- Operations	0	-2,965	-3,070	-3,178
Environmental	8,057	8,135	195	181
Operation & Maintenance	0	18	-14,441	-16,809
Military Personnel - PCS	0	-19,338	-40,059	-41,681
Other	0	0	0	0
Homeowners Assistance Program	0	4,719	953	104
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	8,057	-9,431	-56,422	-57,145

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/EAKER AFB, AR
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,238
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	52	413	17,033
Operation & Maintenance	109	243	10,337
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	161	656	31,608
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	161	656	31,608
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	500
Other	0	0	0
Homeowners Assistance Program	0	0	5,776
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	6,276
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,286	3,397	15,896
Operation & Maintenance	18,432	19,118	79,267
Military Personnel	43,338	45,066	189,482
Other	0	0	0
Civilian ES	(234)	(234)	(234)
Military ES	(1,031)	(1,031)	(1,031)
TOTAL SAVINGS	65,056	67,581	284,645
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	4,238
Family Housing - Construction	0	0	0
- Operations	-3,286	-3,397	-15,896
Environmental	52	413	17,033
Operation & Maintenance	-18,323	-18,875	-68,430
Military Personnel - PCS	-43,338	-45,066	-189,482
Other	0	0	0
Homeowners Assistance Program	0	0	5,776
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-64,895	-66,925	-246,761

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England AFB, Louisiana Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/ENGLAND AFB, LA
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	9,659	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	7,282	15,212	0	2,892
Operation & Maintenance	0	6,527	1,960	913
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	7,282	31,398	1,960	3,805
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	7,282	31,398	1,960	3,805
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,527
Other	0	0	0	0
Homeowners Assistance Program	0	1,920	905	91
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	1,920	905	1,618
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	1,867	1,933	2,001
Operation & Maintenance	0	2,936	21,762	22,586
Military Personnel	0	17,444	32,041	33,338
Other	0	0	0	0
Civilian ES	0	(219)	(219)	(219)
Military ES	0	(859)	(859)	(859)
TOTAL SAVINGS	0	22,247	55,736	57,925
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	9,659	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001
Environmental	7,282	15,212	0	2,892
Operation & Maintenance	0	3,591	-19,802	-20,146
Military Personnel - PCS	0	-17,444	-32,041	-33,338
Other	0	0	0	0
Homeowners Assistance Program	0	1,920	905	91
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	7,282	11,071	-52,871	-52,502

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/ENGLAND AFB, LA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	9,659
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,152	818	32,356
Operation & Maintenance	3	35	9,438
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	6,155	853	51,453
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	6,155	853	51,453
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,527
Other	0	0	0
Homeowners Assistance Program	0	0	2,916
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	4,443
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,069	2,139	10,009
Operation & Maintenance	23,403	24,253	94,940
Military Personnel	34,664	36,046	153,533
Other	0	0	0
Civilian ES	(219)	(219)	(219)
Military ES	(859)	(859)	(859)
TOTAL SAVINGS	60,136	62,438	258,482
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	9,659
Family Housing - Construction	0	0	0
- Operations	-2,069	-2,139	-10,009
Environmental	6,152	818	32,356
Operation & Maintenance	-23,400	-24,218	-83,975
Military Personnel - PCS	-34,664	-36,046	-153,533
Other	0	0	0
Homeowners Assistance Program	0	0	2,916
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-53,981	-61,585	-202,586

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Grissom AFB, Indiana Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/GRISSOM AFB, IN
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	721	3,009	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,284	4,697	298	146
Operation & Maintenance	0	2,918	4,024	650
Military Personnel - PCS	0	0	1,081	0
Other	0	0	95	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,284	8,336	8,507	796
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,284	8,336	8,507	796
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	345
Other	0	0	0	0
Homeowners Assistance Program	0	17	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	17	0	345
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	5,799	6,003
Operation & Maintenance	0	0	6,194	6,761
Military Personnel	0	0	21,523	44,472
Other	0	0	0	0
Civilian ES	0	0	(18)	(18)
Military ES	0	0	(1,162)	(1,162)
TOTAL SAVINGS	0	0	33,516	57,236
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	721	3,009	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-5,799	-6,003
Environmental	1,284	4,697	298	146
Operation & Maintenance	0	2,918	-2,170	-5,766
Military Personnel - PCS	0	0	-20,442	-44,472
Other	0	0	95	0
Homeowners Assistance Program	0	17	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,284	8,353	-25,009	-56,095

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/GRISSOM AFB, IN
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	3,485	6,150	13,365
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,870	1,130	9,425
Operation & Maintenance	729	4,337	12,658
Military Personnel - PCS	0	0	1,081
Other	0	0	95
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	6,084	11,617	36,624
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	6,084	11,617	36,624
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	345
Other	0	0	0
Homeowners Assistance Program	0	0	17
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	362
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,207	6,416	24,425
Operation & Maintenance	6,994	7,235	27,184
Military Personnel	46,240	48,083	160,318
Other	0	0	0
Civilian ES	(18)	(18)	(18)
Military ES	(1,162)	(1,162)	(1,162)
TOTAL SAVINGS	59,441	61,734	211,927
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	3,485	6,150	13,365
Family Housing - Construction	0	0	0
- Operations	-6,207	-6,416	-24,425
Environmental	1,870	1,130	9,425
Operation & Maintenance	-6,265	-2,898	-14,181
Military Personnel - PCS	-46,240	-48,083	-159,237
Other	0	0	95
Homeowners Assistance Program	0	0	17
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-53,357	-50,117	-174,941

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Loring AFB, Maine Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LORING AFB, ME
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	611	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	26,613	29,527	29,989	17,865
Operation & Maintenance	0	5,267	11,998	3,125
Military Personnel - PCS	0	0	1,820	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	26,613	35,405	43,807	20,990
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	26,613	35,405	43,807	20,990
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,000
Other	0	0	0	0
Homeowners Assistance Program	0	4,219	4,120	7,919
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4,219	4,120	8,919
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	5,912	6,120
Operation & Maintenance	0	0	22,833	31,958
Military Personnel	0	0	17,708	34,900
Other	0	0	0	0
Civilian ES	0	0	(429)	(429)
Military ES	0	0	(1,019)	(1,019)
TOTAL SAVINGS	0	0	46,453	72,978
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	611	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-5,912	-6,120
Environmental	26,613	29,527	29,989	17,865
Operation & Maintenance	0	5,267	-10,835	-27,833
Military Personnel - PCS	0	0	-15,888	-34,900
Other	0	0	0	0
Homeowners Assistance Program	0	4,219	4,120	7,919
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	26,613	39,624	1,474	-43,069

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LORING AFB, ME
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	611
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,204	20,082	129,280
Operation & Maintenance	5,214	5,554	31,158
Military Personnel - PCS	0	0	1,820
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	10,418	25,636	162,869
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	10,418	25,636	162,869
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,000
Other	0	0	0
Homeowners Assistance Program	0	0	16,258
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	17,258
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,328	6,542	24,902
Operation & Maintenance	33,138	34,373	122,302
Military Personnel	36,287	37,734	126,629
Other	0	0	0
Civilian ES	(429)	(429)	(429)
Military ES	(1,019)	(1,019)	(1,019)
TOTAL SAVINGS	75,753	78,649	273,833
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	611
Family Housing - Construction	0	0	0
- Operations	-6,328	-6,542	-24,902
Environmental	5,204	20,082	129,280
Operation & Maintenance	-27,924	-28,819	-90,144
Military Personnel - PCS	-36,287	-37,734	-124,809
Other	0	0	0
Homeowners Assistance Program	0	0	16,258
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-65,335	-53,013	-93,706

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Lowry AFB, Colorado Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LOWRY AFB, CO
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	94,279	9,653	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,561	6,881	175	10,452
Operation & Maintenance	0	16,373	10,211	2,343
Military Personnel - PCS	0	0	1,655	0
Other	0	331	2,790	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	8,561	117,864	24,484	12,795
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	8,561	117,864	24,484	12,795
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	500
Other	0	0	0	0
Homeowners Assistance Program	0	16	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	16	0	500
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	2,956	3,060
Operation & Maintenance	0	0	14,692	22,391
Military Personnel	0	0	12,446	20,872
Other	0	0	0	0
Civilian ES	0	0	(378)	(378)
Military ES	0	0	(522)	(522)
TOTAL SAVINGS	0	0	30,094	46,323
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	94,279	9,653	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-2,956	-3,060
Environmental	8,561	6,881	175	10,452
Operation & Maintenance	0	16,373	-4,481	-19,548
Military Personnel - PCS	0	0	-10,791	-20,872
Other	0	331	2,790	0
Homeowners Assistance Program	0	16	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	8,561	117,880	-5,610	-33,028

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LOWRY AFB, CO
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	1,406	12,584	117,922
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,921	2,614	35,604
Operation & Maintenance	1,167	987	31,081
Military Personnel - PCS	0	0	1,655
Other	0	0	3,121
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	9,494	16,185	189,383
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	9,494	16,185	189,383
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	500
Other	0	0	0
Homeowners Assistance Program	0	0	16
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	516
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,164	3,271	12,451
Operation & Maintenance	23,233	24,118	84,434
Military Personnel	21,702	22,567	77,587
Other	0	0	0
Civilian ES	(378)	(378)	(378)
Military ES	(522)	(522)	(522)
TOTAL SAVINGS	48,099	49,956	174,472
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	1,406	12,584	117,922
Family Housing - Construction	0	0	0
- Operations	-3,164	-3,271	-12,451
Environmental	6,921	2,614	35,604
Operation & Maintenance	-22,066	-23,131	-52,853
Military Personnel - PCS	-21,702	-22,567	-75,932
Other	0	0	3,121
Homeowners Assistance Program	0	0	16
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-38,605	-33,771	15,427

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MacDill AFB, Florida Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MACDILL AFB, FL
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,503	0	3,650
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,139	98	0	6,329
Operation & Maintenance	0	367	1,636	0
Military Personnel - PCS	0	0	0	0
Other	0	0	85	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	13,139	2,968	1,721	9,979
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	13,139	2,968	1,721	9,979
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	57	35	2,563
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	57	35	2,563
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	3,628	5,160
Military Personnel	0	0	13,100	16,765
Other	0	0	0	0
Civilian ES	0	0	(76)	(76)
Military ES	0	0	(424)	(424)
TOTAL SAVINGS	0	0	16,728	21,925
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,503	0	3,650
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,139	98	0	6,329
Operation & Maintenance	0	367	-1,992	-5,160
Military Personnel - PCS	0	0	-13,100	-16,765
Other	0	0	85	0
Homeowners Assistance Program	0	57	35	2,563
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,139	3,025	-14,972	-9,383

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MACDILL AFB, FL
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,153
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	19,566
Operation & Maintenance	158	19	2,180
Military Personnel - PCS	0	0	0
Other	0	0	85
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	158	19	27,984
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	158	19	27,984
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	2,655
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,655
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,351	5,551	19,690
Military Personnel	17,432	18,127	65,424
Other	0	0	0
Civilian ES	(76)	(76)	(76)
Military ES	(424)	(424)	(424)
TOTAL SAVINGS	22,783	23,678	85,114
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	6,153
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	19,566
Operation & Maintenance	-5,193	-5,532	-17,510
Military Personnel - PCS	-17,432	-18,127	-65,424
Other	0	0	85
Homeowners Assistance Program	0	0	2,655
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-22,625	-23,659	-54,475

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Myrtle Beach AFB, South Carolina Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MYRTLE BEACH AFB, SC
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	8,645	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,799	788	2,482	1,459
Operation & Maintenance	0	5,671	2,345	318
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	13,799	15,104	4,827	1,777
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	13,799	15,104	4,827	1,777
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	7,914	1,040	115
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,914	1,040	115
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	2,196	2,274	2,354
Operation & Maintenance	0	2,017	8,159	8,496
Military Personnel	0	18,055	32,075	33,374
Other	0	0	0	0
Civilian ES	0	(219)	(219)	(219)
Military ES	0	(932)	(932)	(932)
TOTAL SAVINGS	0	22,268	42,508	44,224
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	8,645	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-2,196	-2,274	-2,354
Environmental	13,799	788	2,482	1,459
Operation & Maintenance	0	3,654	-5,814	-8,178
Military Personnel - PCS	0	-18,055	-32,075	-33,374
Other	0	0	0	0
Homeowners Assistance Program	0	7,914	1,040	115
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,799	750	-36,641	-42,332

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MYRTLE BEACH AFB, SC
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	5,169	0	13,814
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	4,685	4,815	28,028
Operation & Maintenance	1,158	355	9,847
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	11,012	5,170	51,689
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	11,012	5,170	51,689
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	9,069
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	9,069
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,434	2,516	11,774
Operation & Maintenance	8,828	9,178	36,678
Military Personnel	34,701	36,084	154,289
Other	0	0	0
Civilian ES	(219)	(219)	(219)
Military ES	(932)	(932)	(932)
TOTAL SAVINGS	45,963	47,778	202,741
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	5,169	0	13,814
Family Housing - Construction	0	0	0
- Operations	-2,434	-2,516	-11,774
Environmental	4,685	4,815	28,028
Operation & Maintenance	-7,670	-8,823	-26,831
Military Personnel - PCS	-34,701	-36,084	-154,289
Other	0	0	0
Homeowners Assistance Program	0	0	9,069
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-34,951	-42,608	-141,983

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Richards-Gebaur ARS, Missouri Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICHARDS-GEBAUR AFB, MO
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	33,668	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,075	736	190	398
Operation & Maintenance	0	1,530	5,217	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,075	35,934	5,407	398
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	2,075	35,934	5,407	398
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	250
Other	0	0	0	0
Homeowners Assistance Program	0	0	1	2
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1	252
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	1,433	4,799
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(108)	(108)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	1,433	4,799
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	33,668	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,075	736	190	398
Operation & Maintenance	0	1,530	3,784	-4,549
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	1	2
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2,075	35,934	3,975	-4,149

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICHARDS-GEBAUR AFB, MO
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	823	0	34,491
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	550	962	4,911
Operation & Maintenance	0	81	6,828
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1,373	1,043	46,230
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	1,373	1,043	46,230
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	250
Other	0	0	0
Homeowners Assistance Program	0	0	3
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	253
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	4,990	5,192	16,414
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	(108)	(108)	(108)
Military ES	0	0	0
TOTAL SAVINGS	4,990	5,192	16,414
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	823	0	34,491
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	550	962	4,911
Operation & Maintenance	-4,990	-5,111	-9,336
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	3
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-3,617	-4,149	30,069

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Rickenbacker AGB, Ohio Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICKENBACKER AGB, OH
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	4,839	29,651	682	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	7,587	3,824	2,777	0
Operation & Maintenance	0	13,873	15,558	535
Military Personnel - PCS	0	0	0	0
Other	0	4	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	12,426	47,352	19,017	535
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	12,426	47,352	19,017	535
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	616
Other	0	0	0	0
Homeowners Assistance Program	0	6	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	6	0	616
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	1,251	1,301
Military Personnel	0	0	227	236
Other	0	0	0	0
Civilian ES	0	0	(225)	(225)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	1,478	1,537
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,839	29,651	682	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	7,587	3,824	2,777	0
Operation & Maintenance	0	13,873	14,307	-150
Military Personnel - PCS	0	0	-227	-236
Other	0	4	0	0
Homeowners Assistance Program	0	6	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	12,426	47,358	17,539	-386

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICKENBACKER AGB, OH
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	12,049	13,673	60,894
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,020	1,147	18,355
Operation & Maintenance	243	405	30,614
Military Personnel - PCS	0	0	0
Other	0	0	4
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	15,312	15,225	109,867
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	15,312	15,225	109,867
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	616
Other	0	0	0
Homeowners Assistance Program	0	0	6
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	622
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	1,351	1,403	5,306
Military Personnel	246	256	965
Other	0	0	0
Civilian ES	(225)	(225)	(225)
Military ES	0	0	0
TOTAL SAVINGS	1,597	1,659	6,271
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	12,049	13,673	60,894
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,020	1,147	18,355
Operation & Maintenance	-1,108	-998	25,924
Military Personnel - PCS	-246	-256	-965
Other	0	0	4
Homeowners Assistance Program	0	0	6
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	13,715	13,566	104,218

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Williams AFB, Arizona Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/WILLIAMS AFB, AZ
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	1,200	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,484	9,166	100	319
Operation & Maintenance	100	7,878	4,154	691
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	15,784	17,044	4,254	1,010
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	15,784	17,044	4,254	1,010
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	2	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	3,623	3,752	3,884
Operation & Maintenance	0	3,581	16,560	17,224
Military Personnel	0	20,257	41,475	43,155
Other	0	0	0	0
Civilian ES	0	(316)	(316)	(316)
Military ES	0	(935)	(935)	(935)
TOTAL SAVINGS	0	27,461	61,787	64,263
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	1,200	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-3,623	-3,752	-3,884
Environmental	14,484	9,166	100	319
Operation & Maintenance	100	4,297	-12,406	-16,533
Military Personnel - PCS	0	-20,257	-41,475	-43,155
Other	0	0	0	0
Homeowners Assistance Program	0	2	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	15,784	-10,415	-57,533	-63,253

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/WILLIAMS AFB, AZ
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,200
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,173	3,366	28,608
Operation & Maintenance	1,903	2,260	16,986
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	3,076	5,626	46,794
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	3,076	5,626	46,794
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	2
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	4,016	4,151	19,426
Operation & Maintenance	17,877	18,564	73,806
Military Personnel	44,871	46,660	196,418
Other	0	0	0
Civilian ES	(316)	(316)	(316)
Military ES	(935)	(935)	(935)
TOTAL SAVINGS	66,764	69,375	289,650
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,200
Family Housing - Construction	0	0	0
- Operations	-4,016	-4,151	-19,426
Environmental	1,173	3,366	28,608
Operation & Maintenance	-15,974	-16,304	-56,820
Military Personnel - PCS	-44,871	-46,660	-196,418
Other	0	0	0
Homeowners Assistance Program	0	0	2
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-63,688	-63,749	-242,854

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Wurtsmith AFB, Michigan Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/WURTSMITH AFB, MI
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	9,720	8,305	5,193	0
Operation & Maintenance	0	7,509	5,230	5,282
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9,720	15,814	10,423	5,282
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	9,720	15,814	10,423	5,282
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	893
Other	0	0	0	0
Homeowners Assistance Program	0	7,447	1,484	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,447	1,484	893
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	6,039	6,254	6,474
Operation & Maintenance	0	10,340	22,325	23,193
Military Personnel	0	20,850	43,316	45,070
Other	0	0	0	0
Civilian ES	0	(317)	(317)	(317)
Military ES	0	(1,117)	(1,117)	(1,117)
TOTAL SAVINGS	0	37,229	71,895	74,737
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-6,039	-6,254	-6,474
Environmental	9,720	8,305	5,193	0
Operation & Maintenance	0	-2,831	-17,095	-17,018
Military Personnel - PCS	0	-20,850	-43,316	-45,070
Other	0	0	0	0
Homeowners Assistance Program	0	7,447	1,484	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	9,720	-13,968	-59,988	-68,562

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/WURTSMITH AFB, MI
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,182	3,509	28,909
Operation & Maintenance	2,208	132	20,361
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	4,390	3,641	49,270
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	4,390	3,641	49,270
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	893
Other	0	0	0
Homeowners Assistance Program	0	0	8,931
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	9,824
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,694	6,919	32,380
Operation & Maintenance	24,050	24,948	104,856
Military Personnel	46,862	48,730	204,828
Other	0	0	0
Civilian ES	(317)	(317)	(317)
Military ES	(1,117)	(1,117)	(1,117)
TOTAL SAVINGS	77,606	80,597	342,064
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	-6,694	-6,919	-32,380
Environmental	2,182	3,509	28,909
Operation & Maintenance	-21,842	-24,816	-83,602
Military Personnel - PCS	-46,862	-48,730	-204,828
Other	0	0	0
Homeowners Assistance Program	0	0	8,931
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-73,216	-76,956	-282,970

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Chanute AFB, Illinois Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	36,845	14,072	4,393
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	4	4,695
Operation & Maintenance	0	3,952	0	150
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	40,797	14,076	9,238
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	40,797	14,076	9,238
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	36,845	14,072	4,393
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	4	4,695
Operation & Maintenance	0	3,952	0	150
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	40,797	14,076	9,238

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	1,548	56,858
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	4,699
Operation & Maintenance	0	0	4,102
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	1,548	65,659
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	1,548	65,659
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	1,548	56,858
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	4,699
Operation & Maintenance	0	0	4,102
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	1,548	65,659

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George AFB, California Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/GEORGE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	50,640	1,146	600
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	130	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	50,770	1,146	600
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	50,770	1,146	600
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	50,640	1,146	600
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	130	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	50,770	1,146	600

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/GEORGE AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	52,386
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	130
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	52,516
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	0	0	52,516
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	52,386
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	130
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	52,516

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Mather AFB, California Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	0	39,419	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	4,740	0	0
Military Personnel - PCS	0	0	0	0
Other	0	638	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	44,797	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	44,797	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	39,419	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	4,740	0	0
Military Personnel - PCS	0	0	0	0
Other	0	638	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	44,797	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	6,699	2,274	48,392
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	650	1,723	7,113
Military Personnel - PCS	0	0	0
Other	0	0	638
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	7,349	3,997	56,143
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	7,349	3,997	56,143
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	6,699	2,274	48,392
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	650	1,723	7,113
Military Personnel - PCS	0	0	0
Other	0	0	638
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	7,349	3,997	56,143

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U.S. Air Force Program Management Summary

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	15,944	26,281	14	504
Family Housing - Construction	0	0	1	0
- Operations	0	0	0	0
Environmental	19,669	25,124	497	5,965
Operation & Maintenance	271	15,605	14,395	9,710
Military Personnel - PCS	0	2	0	0
Other	120	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	36,004	67,012	14,907	16,179
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	36,004	67,012	14,907	16,179
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	9,756	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	48,617	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	0	0	0
<u>SAVINGS:</u>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	114,528	12,408	19,012	21,487
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-88,828	13,873	-18,998	-20,983
Family Housing - Construction	0	0	1	0
- Operations	0	0	0	0
Environmental	19,669	25,124	497	5,965
Operation & Maintenance	48,888	15,605	14,395	9,710
Military Personnel - PCS	0	2	0	0
Other	120	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-20,151	54,604	-4,105	-5,308

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92-97
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	7	7	42,757
Family Housing - Construction	0	0	1
- Operations	0	0	0
Environmental	13,163	14,012	78,430
Operation & Maintenance	12,952	20,006	72,939
Military Personnel - PCS	0	0	2
Other	0	0	120
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	26,122	34,025	194,249
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	26,122	34,025	194,249
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	9,756
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	48,617
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	58,373
<u>SAVINGS:</u>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	22,225	22,985	212,645
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-22,218	-22,978	-160,132
Family Housing - Construction	0	0	1
- Operations	0	0	0
Environmental	13,163	14,012	78,430
Operation & Maintenance	12,952	20,006	121,556
Military Personnel - PCS	0	0	2
Other	0	0	120
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	3,897	11,040	39,977

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