



Department of the Air Force

Base Realignment and Closure Part IV (BRAC 95)

FY 2001 Amended Budget Estimates

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FY 2001 BASE REALIGNMENT AND CLOSURE DATA

1995 COMMISSION

1995 Commission

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**FY 2001 BASE REALIGNMENT AND CLOSURE DATA
1995 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1996: Base Closure Account requirement: \$115.0 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

Bergstrom AFB, TX: Base Closure Account requirement: \$8.1 Million
The funding supported operation and maintenance costs.

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.8 Million
The funding supported operation and maintenance costs.

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$1.1 Million
The funding supported operation and maintenance and procurement costs.

Kelly AFB, TX: Base Closure Account requirement: \$24.7 Million
The funding supported operation and maintenance and environmental compliance and restoration.

Lowry AFB, CO: Base Closure Account requirement: \$0.3 Million
The funding supported operation and maintenance costs.

Malmstrom AFB, MT: Base Closure Account requirement: \$7.1 Million
The funding supported military construction, other procurement, environmental requirements, military personnel PCS and operation and maintenance costs.

McClellan AFB, CA: Base Closure Account requirement: \$36.2 Million
The funding was for military construction, environmental compliance and restoration, and operation and maintenance costs.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$3.2 Million
The funding was for operation and maintenance, military construction and environmental.

Onizuka AS, CA: Base Closure Account requirement: \$2.4 Million
The funding supported operation and maintenance, environmental, and other procurement costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.3 Million
The funding was for environmental and operation and maintenance requirements.

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$16.6 Million
The funding was for operation and maintenance, environmental, and military personnel PCS.

Roslyn AGS, NY: Base Closure Account requirement: \$0.1 Million

Program Management: Base Closure Account requirement: \$14.1 Million
Funding was for planning and design for military construction, environmental, and operation and maintenance requirements.

FY 1997: Base Closure Account requirement: \$234.5. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were scheduled for completion. Air Force requirements for FY 1997 consisted of \$77.5M in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, and military personnel PCS, and family housing (planning & design).

Bergstrom AFB, TX: Base Closure Account requirement: \$4.5 Million
The funding supported military construction and operation and maintenance.

Eglin AFB, FL: Base Closure Account requirement: \$2.7 Million
The funding was for operation and maintenance requirements.

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.1 Million
The funding supported operation and maintenance requirements.

Griffiss AFB (10th), NY: Base Closure Account requirement: \$41.9 Million
The funding was for military construction supporting the transfer of the support mission for the 10th Mountain Division to Ft. Drum as well as a small amount for operation and maintenance costs.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$7.4 Million
The funding supported military construction and operation and maintenance costs.

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$49.4 Million
The funding was for family housing construction, operation and maintenance, and environmental compliance and restoration.

Lowry AFB, CO: Base Closure Account requirement: \$0.3 Million
The funding supported operation and maintenance requirements.

Malmstrom AFB, MT: Base Closure Account requirement: \$15.5 Million
The funding supported military construction, operation and maintenance, and other procurement costs.
McClellan AFB, CA: Base Closure Account requirement: \$59.1 Million
The funding was for operation and maintenance and environmental compliance and restoration.

O'Hare IAP ARS, IL: Base Closure Account requirement: 4.7 Million
The funding supported operation and maintenance costs.

Onizuka AS, CA: Base Closure Account requirement: \$11.5 Million
The funding was for operation and maintenance and other procurement costs

Ontario IAP AGS, CA: Base Closure Account requirement: \$1.1 Million
The funding supported military construction and operation and maintenance costs.

REDCAP, NY: Base Closure Account requirement: \$2.3 Million
The funding was for military construction and operation and maintenance costs.

Reese AFB, TX: Base Closure Account requirement: \$22.3 Million
The funding supported military construction, operation and maintenance, environmental compliance and restoration, and military personnel PCS.

Roslyn AGS, NY: Base Closure Account requirement: \$1.2 Million
The funding supported military construction, operation and maintenance, and environmental compliance and restoration requirements.

Program Management: Base Closure Account requirement: \$10.5 Million
The funding supported planning and design for military construction, operation and maintenance, and environmental requirements.

FY 1998: Base Closure Account requirement: \$424.5 Million of which \$30.5 Million was funded from proceeds for a request of \$394.0 Million. The 1995 Commission recommendations for Eglin and Lowry AFBs are scheduled for completion in this year. Funding is required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$3.4 Million
The funding is for operation and maintenance requirements.

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$9.5 Million
The funding is for operation and maintenance and environmental compliance and restoration.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$141.9 Million of which \$20.1 Million was funded from proceeds for a request of \$121.8 Million. The funding is for military and family housing construction, operation and maintenance, and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.1 Million
The funding is for operation and maintenance requirements.

McClellan AFB, CA: Base Closure Account requirement: \$153.6 Million of which \$10.4 Million was funded from proceeds for a request of \$143.2 Million. The funding is for military construction, operation and maintenance, environmental, and other procurement requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$1.4 Million
The funding is for environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$64.2 Million
The funding is for military construction, other procurement costs, and operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$1.7 Million
The funding is for operation and maintenance requirements.

Reese AFB, TX: Base Closure Account requirement: \$33.2 Million
The funding is for military construction, operation and maintenance, and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.3 Million

Program Management: Base Closure Account requirement: \$15.2 Million
Funding supports planning and design for military construction, operations and maintenance, and environmental requirements.

FY 1999: Base Closure Account requirement: \$403.3 Million of which \$19.0 Million was funded from proceeds for a request of \$384.3 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station are scheduled to be completed in this year. Funding is for military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$0.0 Million

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$164.3 Million of which \$19.0 Million will be funded from proceeds for a request of \$145.3 Million. The funding is for military construction, operations and maintenance, environmental compliance and restoration, and military personnel PCS relocations.

Lowry AFB, CO: Base Closure Account requirement: \$0.5 Million
The funding is for operation and maintenance requirements.

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$171.2 Million
The funding is for military construction, environmental, operations and maintenance, other procurement costs, and military personnel PCS relocations.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$1.9 Million
Funding supports operation and maintenance and environmental costs.

Onizuka AS, CA: Base Closure Account requirement: \$25.8 Million
The funding is for operation and maintenance and other procurement costs.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.3 Million
The funding is for operation and maintenance and environmental requirements.

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$10.3 Million
The funding supports environmental and operation and maintenance costs.

Roslyn AGS, NY: Base Closure Account requirement: \$0.2 Million
The funding is for operation and maintenance and military construction requirements.

Program Management: Base Closure Account requirement: \$28.8 Million
Funding is for planning and design associated with military construction, operation and maintenance and environmental requirements.

FY 2000: Base Closure Account requirement: \$259.5 Million for BRAC 95 plus \$56.2 Million for BRAC 88, 91, and 93 requirements, plus \$0.8 Million which will be transferred from BRAC to Homeowners Assistance Program. minus \$2.8 Million funded from proceeds for a request of \$313.7 Million. The 1995 commission recommendation for Onizuka Air Station is scheduled to be completed in this year. Funding is for military construction, environmental, operation and maintenance, and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$2.5 Million
The funding is for operation and maintenance requirements.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$74.9 Million of which \$2.8 Million will be funded from proceeds for a request of \$72.1 Million. The funding is for military construction, operation and maintenance, and environmental requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$105.6 Million and \$0.8 Million to support the Homeowners Assistance Program for a request of \$106.4 Million. The funding is for operation and maintenance, environmental, military personnel PCS requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.4 Million.
Funding is for operations and maintenance and environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$12.9 Million
The funding is for operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$2.9 Million
The funding is for operation and maintenance and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$1.7 Million
The funding is for operation and maintenance, environmental, and military personnel PCS requirements.

Program Management: Base Closure Account requirement: \$58.6 Million. Funding is for planning and design associated with military construction, operation and maintenance and environmental requirements.

FY 2001: Base Closure Account requirement: \$288.1 Million for BRAC 95 plus \$84.4 Million for BRAC 88, 91, and 93 requirements of which \$2.8 Million will be funded from proceeds for a request of \$369.7 Million. All the closure and realignment recommendations of the 1995 Commission are scheduled to be completed. Environmental restoration will continue until completion. Funding is for operations and maintenance, military construction and military personnel PCS.

Bergstrom AFB, TX: Base Closure Account requirement: \$0.0 Million

Eglin AFB, FL: Base Closure Account requirement: \$0.0 Million

Grand Forks AFB, ND: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (485th), NY: Base Closure Account requirement: \$0.0 Million

Griffiss AFB (10th), NY: Base Closure Account requirement: \$1.0 Million
The funding is for operation and maintenance requirements.

Hill AFB, UT: Base Closure Account requirement: \$0.0 Million

Homestead AFB (301st), FL: Base Closure Account requirement: \$0.0 Million

Homestead AFB (726th), FL: Base Closure Account requirement: \$0.0 Million

Kelly AFB, TX: Base Closure Account requirement: \$147.8 Million of which \$2.8 Million will be funded from proceeds for a request of \$145.0 Million. The funding is for military construction, operation and maintenance, environmental and military personnel PCS requirements.

Lowry AFB, CO: Base Closure Account requirement: \$0.0 Million

Malmstrom AFB, MT: Base Closure Account requirement: \$0.0 Million

McClellan AFB, CA: Base Closure Account requirement: \$77.5 Million
The funding is for operation and maintenance, environmental, and military personnel PCS requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.4 Million
Funding is for operations and maintenance and environmental requirements.

Onizuka AS, CA: Base Closure Account requirement: \$3.3 Million
The funding is for operation and maintenance requirements.

Ontario IAP AGS, CA: Base Closure Account requirement: \$0.0 Million

REDCAP, NY: Base Closure Account requirement: \$0.0 Million

Reese AFB, TX: Base Closure Account requirement: \$2.7 Million
The funding is for operations and maintenance and environmental requirements.

Roslyn AGS, NY: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$55.4 Million
Funding is for operation and maintenance and environmental requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force topline has been reduced by the savings associated with this closure round.

Environmental Considerations: By the end of FY2001 three BRAC 95 installations will have the last remedial action installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). Two BRAC 95 installations will continue to implement remedial actions in accordance with the CERCLA. These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. The BRAC 95 installations will also continue long term monitoring and operations associated with previous cleanup actions. Through FY2001, approximately 70% of the funding in the environmental program will support the implementation of cleanup systems and long term

monitoring and operations. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities. There are 89,420 acres to be transferred. There are 47,808 acres environmentally ready for transfer. Through long term leases and deed transfers, 62,097 acres are in reuse.

Other: Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. Savings are included in Exhibit BC-02 for display purposes only, and have already been realized.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
ONE TIME IMPLEMENTATION COSTS:							
Military Construction	18,070	77,453	60,324	32,900	4,682	12,800	206,229
Family Housing - Construction	0	80	790	0	0	0	870
- Operations	0	0	0	0	0	0	0
Environmental	63,808	60,968	109,071	56,887	82,120	69,315	442,169
Operation & Maintenance	30,369	94,518	245,789	308,820	171,232	200,580	1,051,308
Military Personnel - PCS	1,720	631	0	1,993	1,420	5,407	11,171
Other	1,007	826	8,505	2,704	0	0	13,042
City of Chicago	0	94,380	0	0	0	0	94,380
TOTAL ONE -TIME COSTS	114,974	328,856	424,479	403,304	259,454	288,102	1,819,169
Homeowners Assistance Program	0	0	0	0	817	0	817
Revenues from Land Sales (-) (Proceeds)	0	0	(30,480)	(19,017)	(2,820)	(2,817)	(55,134)
BRAC 88/91/93 Requirements	0	0	0	0	56,231	84,367	140,598
City of Chicago Funds	0	(94,380)	0	0	0	0	(94,380)
BUDGET AUTHORITY REQUEST	114,974	234,476	393,999	384,287	313,682	369,652	1,811,070
FUNDED OUTSIDE OF THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	21,362	0	21,093	12,700	0	0	55,155
Other	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,362	0	21,093	12,700	0	0	55,155
SAVINGS:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676	1,541	1,541	7,204
- Operations	0	0	0	0	0	0	0
Operation & Maintenance	9,890	33,374	46,966	80,979	197,035	371,969	740,213
Military Personnel	0	14,400	14,700	18,900	24,800	27,100	99,900
Other	0	0	0	0	0	0	0
Civilian ES	0	(739)	(755)	(755)	(755)	(2,059)	(2,059)
Military ES	0	(345)	(345)	(345)	(345)	(1,222)	(1,222)
TOTAL SAVINGS	9,890	48,544	63,342	101,555	223,376	400,610	847,317
NET IMPLEMENTATION COSTS:							
Military Construction	18,070	77,453	60,324	32,900	4,682	12,800	206,229
Family Housing - Construction	0	-690	-886	-1,676	-1,541	-1,541	-6,334
- Operations	0	0	0	0	0	0	0
Environmental	63,808	60,968	109,071	56,887	82,120	69,315	442,169
Operation & Maintenance	41,841	61,144	219,916	240,541	-25,803	-171,389	366,250
Military Personnel - PCS	1,720	-13,769	-14,700	-16,907	-23,380	-21,693	-88,729
Other	1,007	826	8,505	2,704	0	0	13,042
Homeowners Assistance Program	0	0	0	0	817	0	817
Revenues from Land Sales (-) (Proceeds)	0	0	-30,480	-19,017	-2,820	-2,817	-55,134
NET IMPLEMENTATION COSTS	126,446	185,932	351,750	295,432	34,075	-115,325	878,310

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION**USAF FINANCIAL SUMMARY****(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	13,067	21,749
Operation & Maintenance	894	570
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	13,961	22,319
Revenues from Land Sales (-)	0	0

APPROPRIATION REQUEST	13,961	22,319
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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION**USAF FINANCIAL SUMMARY****(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	22,365	15,376
Operation & Maintenance	3,883	6,106
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	26,248	21,482
Revenues from Land Sales (-)	0	0

APPROPRIATION REQUEST	26,248	21,482
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BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION**USAF FINANCIAL SUMMARY****(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 2000	FY 2001
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	8,244	34,032
Operation & Maintenance	7,778	6,534
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	16,022	40,566
Revenues from Land Sales (-)	0	0

APPROPRIATION REQUEST	16,022	40,566
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BRAC 88/91/93 Requirements Total	56,231	84,367
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Bergstrom Air Reserve Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/BERGSTROM AIR RESERVE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	4,063	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	8,131	482	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	8,131	4,545	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	8,131	4,545	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	7,324	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	7,324	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	2,973	6,099	6,099	6,099
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	(263)	(263)	(263)	(263)
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	2,973	6,099	6,099	6,099
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	4,063	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	15,455	-2,491	-6,099	-6,099	-6,099
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	15,455	1,572	-6,099	-6,099	-6,099

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/BERGSTROM AIR RESERVE BASE, TEXAS
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	4,063
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	8,613
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	12,676
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	12,676
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	7,324
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,324
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	6,099	27,369
Military Personnel	0	0
Other	0	0
Civilian ES	(263)	(263)
Military ES	0	0
TOTAL SAVINGS	6,099	27,369
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	4,063
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-6,099	-11,432
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-6,099	-7,369

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U.S. Air Force/Bergstrom Air Reserve Base, Texas

Closure Package: Bergstrom Air Reserve Base closed on 30 Sep 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Eglin Air Force Base, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/EGLIN AFB, FLORIDA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	2,666	3,393	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,666	3,393	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	2,666	3,393	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	42	157	59	303	450
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	42	157	59	303	450
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	-42	2,509	3,334	-303	-450
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	-42	2,509	3,334	-303	-450

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/EGLIN AFB, FLORIDA
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	6,059
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	6,059
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	6,059
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	254	1,265
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	254	1,265
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-254	4,794
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-254	4,794

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U.S. Air Force/Eglin Air Force Base, Florida

Closure Package: Eglin AFB realigned on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

One Time Implementation Costs:

Military Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Grand Forks Air Force Base, North Dakota Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRAND FORKS AFB, NORTH DAKOTA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304	10,830
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	1,047	0	3,302	7,304	10,830
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	-1,047	0	-3,302	-7,304	-10,830
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	-1,047	0	-3,302	-7,304	-10,830

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRAND FORKS AFB, NORTH DAKOTA
(DOLLARS IN THOUSANDS)

	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	6,112	28,595
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	6,112	28,595
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-6,112	-28,595
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-6,112	-28,595

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U.S. Air Force/Grand Forks Air Force Base, North Dakota

Closure Package: Grand Forks Air Force Base will realign by 30 Sep 1998. The 321st Missile Group will inactive and Minuteman III missiles will relocate to Malmstrom AFB, Montana, be maintained at depot facilities, or be retired. A small number of silo launchers at Grand Forks AFB may be retained, if required. Necessary funds and manpower authorizations, as previously programmed outside BRAC, will support the inactivation.

One Time Implementation Costs:

Military Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Air Force Base 485th Engineering Installation, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	806	100	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	806	100	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	806	100	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	2,746	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,746	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	21	183	69	109	161
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	21	183	69	109	161
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	3,531	-83	-69	-109	-161
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,531	-83	-69	-109	-161

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NEW YORK
(DOLLARS IN THOUSANDS)

	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	906
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	906
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	906
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	2,746
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2,746
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	90	633
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	90	633
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-90	3,019
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-90	3,019

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation, New York

Closure Package: Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenue from Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Griffiss Airfield Support 10th Inf Light Division, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NEW YORK
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	41,844	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	8,235	0	0
Operation & Maintenance	0	100	1,286	2	2,500
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	41,944	9,521	2	2,500
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	41,944	9,521	2	2,500
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	2	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	9,225	9,225
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	(15)	(15)	(15)
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	9,225	9,225
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	41,844	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	8,235	0	0
Operation & Maintenance	2	100	1,286	-9,223	-6,725
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	2	41,944	9,521	-9,223	-6,725

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NEW YORK
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	41,844
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	8,235
Operation & Maintenance	1,000	4,888
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	1,000	54,967
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	1,000	54,967
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	2
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	9,225	27,675
Military Personnel	0	0
Other	0	0
Civilian ES	(15)	(15)
Military ES	0	0
TOTAL SAVINGS	9,225	27,675
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	41,844
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	8,235
Operation & Maintenance	-8,225	-22,785
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-8,225	27,294

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U.S. Air Force/Griffiss Airfield Support 10th Inf Light Division, New York

Closure Package: Griffiss Airfield Support 10th Inf Light Division will close the minimum essential airfield and provide mobility/contingency/training support to the 10th Infantry (Light) Division from the Fort Drum, NY Airfield through FY 1998.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$1.0 Million. Includes caretaker costs.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Hill Air Force Base Test and Training Range, Utah Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	39	14	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	39	14	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	39	14	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	13	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	15	102	49	78	116
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	(6)	(6)	(6)	(6)
Military ES	0	0	0	0	0
TOTAL SAVINGS	15	102	49	78	116
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	37	-88	-49	-78	-116
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	37	-88	-49	-78	-116

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HILL AFB, UTAH TEST AND TRAINING RANGE, UTAH
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	53
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	53
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	53
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	13
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	13
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	66	426
Military Personnel	0	0
Other	0	0
Civilian ES	(6)	(6)
Military ES	0	0
TOTAL SAVINGS	66	426
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-66	-360
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-66	-360

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U.S. Air Force/Hill Air Force Base Test and Training Range, Utah

Closure Package: Hill Air Force Base Test and Training Range realigned on 30 Sep 1997. The Utah Test and Training Range will be disestablished. Some armament/weapons Test and Evaluation (T&E) workload will be transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Military Personnel - PCS: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 301st Rescue Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	7,116	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	235	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	7,351	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	7,351	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	38	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	83	83	83	83
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	83	83	83	83
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	7,116	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	38	152	-83	-83	-83
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	38	7,268	-83	-83	-83

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	7,116
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	235
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	7,351
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	7,351
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	38
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	38
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	83	415
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	83	415
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	7,116
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-83	-142
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-83	6,974

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida

Closure Package: Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base 726th Air Control Squadron, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FLORIDA
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	815	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	311	0	0	0	0
TOTAL ONE-TIME COSTS	1,126	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	1,126	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	112	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	112	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	44	0	180	285	425
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	44	0	180	285	425
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	883	0	-180	-285	-425
Military Personnel - PCS	0	0	0	0	0
Other	311	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,194	0	-180	-285	-425

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FLORIDA
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	815
Military Personnel - PCS	0	0
Other	0	311
TOTAL ONE-TIME COSTS	0	1,126
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	1,126
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	112
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	112
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	241	1,175
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	241	1,175
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-241	-248
Military Personnel - PCS	0	0
Other	0	311
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-241	63

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Homestead Air Force Base 726th Air Control Squadron, Florida

Closure Package: Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Kelly Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/KELLY AFB, TEXAS
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	2,734	17,279	5,509	4,452
Family Housing - Construction	0	80	790	0	0
- Operations	0	0	0	0	0
Environmental	18,611	23,431	28,231	17,445	9,939
Operation & Maintenance	6,046	23,107	95,571	141,132	60,054
Military Personnel - PCS	0	0	0	233	470
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	24,657	49,352	141,871	164,319	74,915
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	(20,080)	(19,017)	(2,820)
BUDGET REQUEST	24,657	49,352	121,791	145,302	72,095
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	2,067	0	3,216	12,700	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,067	0	3,216	12,700	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	68,800
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	68,800
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	2,734	17,279	5,509	4,452
Family Housing - Construction	0	80	790	0	0
- Operations	0	0	0	0	0
Environmental	18,611	23,431	28,231	17,445	9,939
Operation & Maintenance	8,113	23,107	98,787	153,832	-8,746
Military Personnel - PCS	0	0	0	233	470
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	-20,080	-19,017	-2,820
NET IMPLEMENTATION COSTS	26,724	49,352	125,007	158,002	3,295

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/KELLY AFB, TEXAS
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	12,800	42,774
Family Housing - Construction	0	870
- Operations	0	0
Environmental	16,472	114,129
Operation & Maintenance	116,719	442,629
Military Personnel - PCS	1,859	2,562
Other	0	0
TOTAL ONE-TIME COSTS	147,850	602,964
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	(2,817)	(44,734)
BUDGET REQUEST	145,033	558,230
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	17,983
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	17,983
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	155,900	224,700
Military Personnel	0	0
Other	0	0
Civilian ES	(536)	(536)
Military ES	(173)	(173)
TOTAL SAVINGS	155,900	224,700
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	12,800	42,774
Family Housing - Construction	0	870
- Operations	0	0
Environmental	16,472	114,129
Operation & Maintenance	-39,181	235,912
Military Personnel - PCS	1,859	2,562
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	-2,817	-44,734
NET IMPLEMENTATION COSTS	-10,867	351,513

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force Depot/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base will realign by 13 Jul 2001. Consolidate workload to other DoD depots or to private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
Texas/Ft Sam Houston	DRMO Complex/CNBC999991	2001	12,800
Total 2001			12,800

Conjunctively Funded Construction: N/A.

Family Housing Construction/ Operations: N/A.

Military Personnel - PCS: \$1.9 Million. Funding supports Military personnel permanent change of station costs associated with closing the Air Logistics Center (ALC).

Operation and Maintenance: \$116.7 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with closing the ALC and the Defense Logistics Agency (DLA). These civilian costs include annual leave, separation pay, severance pay, civilian unemployment and civilian PCS. The realignment and closure also requires moving costs and the "transportation of things" for AFMC, DLA and other tenants. Air Force Base Conversion Agency (AFBCA) has O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$16.5 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, Underground Storage Tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, VOCs, and SVOCs have affected groundwater and soil at the installation. Low-level radioactive waste has contaminated soil. Environmental funds will be used for the installation of cleanup systems, studies, and the operation, maintenance and monitoring of existing systems for soil and groundwater. Final cleanup systems are expected to be installed by the end of FY2003 for all Installation Restoration Program sites.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Kelly AFB, Texas Package

FY 2001 Forms 1391 (Military Construction Project Data)

1. COMPONENT1 FY 2001 MILITARY CONSTRUCTION PROJECT DATA AIR FORCE (computer generated)				2. DATE	
3. INSTALLATION AND LOCATION FT SAM HOUSTON, TEXAS			4. PROJECT TITLE I BASE CLOSURE-DRMO COMPLEX		
5. PROGRAM ELEMENT I 8.57.96	6. CATEGORY CODE I 442-000	7. PROJECT NUMBER I CNBC999991	8. PROJECT COST(\$000) I 12,800		
9. COST ESTIMATES					
ITEM	U/M	I QUANTITY	UNIT COST	COST (\$000)	
BASE CLOSURE-DRMO COMPLEX	LS	I		9,842	
CONVERT BLDG 4195 WAREHOUSE	SM	11,560	497	(5,745)	
CONFORMING STORAGE FACILITY'	SM	930	1,129	(1,050)	
ADMINISTRATIVE	SM	1,300	1,175	(1,528)	
OPEN STORAGE	SM	28,400	35	(994)	
SCRAP BINS/SCALE/ENCLOSED STORAGE	SM	9,900	53	(525)	
SUPPORTING FACILITIES	I	I		2,309	
UTILITIES/COMMUNICATIONS	LS			(921)	
PAVEMENTS	LS			(781)	
SITE IMPROVEMENTS	LS			(607)	
SUBTOTAL				12,151	
TOTAL CONTRACT COST				12,151	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				683	
TOTAL REQUEST				12,844	
TOTAL REQUEST (ROUNDED)				12,800	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(170)	
	I	I			
10. Description of Proposed Construction: Construction to be reinforced concrete footings/foundation, metal building frame, asphaltic and concrete paving, and all necessary support. Air Conditioning: 10 KW.					
11. REQUIREMENT: As required. PROJECT: Construct a Defense Reutilization and Marketing Office(DRMO). REQUIREMENT: The BRAC 95 Base Closure Commission directed that Kelly AFB be realigned. New facilities must be constructed to replace those existing at Kelly AFB. CURRENT SITUATION: The current DRMO exists in facilities and land that will be transferred to other private organizations under the privatization in place concept. Military inscallationa and other Federal generators in the greater San Antonio area are Fort Sam Houston, Lackland AFB, Randolph AFB, Brooks AFB, and 750 other small areas, Fort Sam Houston has a surplus of warehouse space but a deficit of adequate space. DRMO in San Antonio is the only reutilization and marketing service in the area. The next nearest complex is located at Fort Hood, 150 miles north. [IMPACT IF NOT PROVIDED: The realignment of DRMO cannot occur unless these facilities are constructed. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." BASE CIVIL ENGINEER: Lt Col Larry Brittenham (210) 671-2977/78.					

1. COMPONENT/ AIR FORCE	2. DATE								
FY 2001 MILITARY CONSTRUCTION PROJECT DATA (computer generated)									
3. INSTALLATION AND LOCATION FT SAM HOUSTON, TEXAS									
4. PROJECT TITLE BASE CLOSURE-DRMO COMPLEX	5. PROJECT NUMBER CNBC999991								
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Project to be accomplished by design-build procedures (2) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used - (3) Design Allowance 600 (4) Construction Start 01 JAN (5) Construction Completion 01 DEC (6) Energy Study/Life-Cycle analysis was/will be performed b. Equipment associated with this project will be provided from other appropriations: <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">EQUIPMENT NOMENCLATURE</th> <th style="text-align: left;">PROCURING APPROPRIATION</th> <th style="text-align: left;">FISCAL YEAR APPROPRIATED OR REQUESTED</th> <th style="text-align: right;">COST (\$000)</th> </tr> </thead> <tbody> <tr> <td>FREE STANDING WORK STATIONS</td> <td></td> <td></td> <td style="text-align: right;">170</td> </tr> </tbody> </table>		EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)	FREE STANDING WORK STATIONS			170
EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)						
FREE STANDING WORK STATIONS			170						

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Lowry Air Force Base, Colorado Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/LOWRY AFB, COLORADO
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	271	313	0	484	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	271	313	0	484	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	271	313	0	484	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	950	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	950	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078	3,081
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	363	2,003	1,249	2,078	3,081
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	858	-1,690	-1,249	-1,594	-3,081
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	858	-1,690	-1,249	-1,594	-3,081

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/LOWRY AFB, COLORADO
(DOLLARS IN THOUSANDS)

	TOTAL	TOTAL
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	1,068
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	1,068
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	1,068
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	950
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	950
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	1,739	10,513
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	1,739	10,513
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-1,739	-8,495
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-1,739	-8,495

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Malmstrom Air Force Base, Montana Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/MALMSTROM AFB, MONTANA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	4,555	12,798	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	210	0	0	0	0
Operation & Maintenance	292	2,335	108	0	0
Military Personnel - PCS	1,675	0	0	0	0
Other	357	326	0	0	0
TOTAL ONE-TIME COSTS	7,089	15,459	108	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	7,089	15,459	108	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	134	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	134	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547	5,259
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	562	646	2,235	3,547	5,259
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	4,555	12,798	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	210	0	0	0	0
Operation & Maintenance	-136	1,689	-2,127	-3,547	-5,259
Military Personnel - PCS	1,675	0	0	0	0
Other	357	326	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,661	14,813	-2,127	-3,547	-5,259

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/MALMSTROM AFB, MONTANA
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	17,353
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	210
Operation & Maintenance	0	2,735
Military Personnel - PCS	0	1,675
Other	0	683
TOTAL ONE-TIME COSTS	0	22,656
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	22,656
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	134
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	134
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	2,968	15,217
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	2,968	15,217
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	17,353
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	210
Operation & Maintenance	-2,968	-12,348
Military Personnel - PCS	0	1,675
Other	0	683
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-2,968	7,573

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Malmstrom Air Force Base, Montana

Closure Package: Malmstrom Air Force Base will be realigned by 13 Jul 2001. The 43rd Air Refueling Group has relocated to MacDill AFB, Florida, and the Malmstrom airfield has been closed.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

McClellan Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/McCLELLAN AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	751	1,497	9,954	11,612	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	27,814	25,694	39,959	19,017	35,987
Operation & Maintenance	7,610	31,946	101,076	137,908	68,932
Military Personnel - PCS	0	0	0	1,760	645
Other	0	0	2,555	860	0
TOTAL ONE-TIME COSTS	36,175	59,137	153,544	171,157	105,564
Homeowners Assistance Program	0	0	0	0	817
Revenues from Land Sales (-)	0	0	(10,400)	0	0
BUDGET REQUEST	36,175	59,137	143,144	171,157	106,381
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	1,059	0	17,877	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,059	0	17,877	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	14,500
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	14,500
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	751	1,497	9,954	11,612	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	27,814	25,694	39,959	19,017	35,987
Operation & Maintenance	8,669	31,946	118,953	137,908	54,432
Military Personnel - PCS	0	0	0	1,760	645
Other	0	0	2,555	860	0
Homeowners Assistance Program	0	0	0	0	817
Revenues from Land Sales (-) (Proceeds)	0	0	-10,400	0	0
NET IMPLEMENTATION COSTS	37,234	59,137	161,021	171,157	91,881

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/McCLELLAN AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	23,814
Family Housing - Construction	0	0
- Operations	0	0
Environmental	16,065	164,536
Operation & Maintenance	57,892	405,364
Military Personnel - PCS	3,548	5,953
Other	0	3,415
TOTAL ONE-TIME COSTS	77,505	603,082
Homeowners Assistance Program	0	817
Revenues from Land Sales (-)	0	(10,400)
BUDGET REQUEST	77,505	593,499
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	18,936
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	18,936
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	142,000	156,500
Military Personnel	0	0
Other	0	0
Civilian ES	(768)	(768)
Military ES	(704)	(704)
TOTAL SAVINGS	142,000	156,500
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	23,814
Family Housing - Construction	0	0
- Operations	0	0
Environmental	16,065	164,536
Operation & Maintenance	-84,108	267,800
Military Personnel - PCS	3,548	5,953
Other	0	3,415
Homeowners Assistance Program	0	817
Revenues from Land Sales (-) (Proceeds)	0	-10,400
NET IMPLEMENTATION COSTS	-64,495	455,935

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force Depot/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base will close by 13 Jul 2001. Consolidate workload to other DoD depots or to private sector commercial activities, as determined by the Defense Depot Maintenance Council.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: \$3.5 Million. Funding supports military personnel permanent change of station costs associated with closing the Air Logistics Center (ALC).

Operation and Maintenance: \$57.9 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with closing the ALC and the Defense Logistics Agency (DLA). These civilian costs include annual leave, separation pay, severance pay, civilian unemployment and civilian PCS. The closure also requires moving costs and the "transportation of things" for AFMC, DLA and other tenants. Air Force Base Conversion Agency (AFBCA) have O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$16.1 Million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. A study in FY 1979 detected groundwater contamination that led to the closure of two on-base and three off-base drinking water wells. In addition to 18 acres of soil contamination in the vadose zone, three large plumes of contaminated groundwater have been identified.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

O'Hare IAP Air Reserve Station, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/O'HARE IAP ARS, ILLINOIS
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	2,131	30	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30	0	1,418	1,896
Operation & Maintenance	1,081	4,708	0	27
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,380	0	0
TOTAL ONE-TIME COSTS	3,242	99,118	1,418	1,923
City of Chicago Funds	0	(94,380)	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	3,242	4,738	1,418	1,923
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,597	0	0	0
Other	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3,597	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,930	5,948	5,948
Military Personnel	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
TOTAL SAVINGS	0	3,134	6,158	6,165
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	2,131	30	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	30	0	1,418	1,896
Operation & Maintenance	4,678	1,778	-5,948	-5,921
Military Personnel - PCS	0	-204	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
NET IMPLEMENTATION COSTS	6,839	1,604	-4,740	-4,242

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/O'HARE IAP ARS, ILLINOIS
(DOLLARS IN THOUSANDS)

	TOTAL		
	FY 2000	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2,161
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	412	412	4,168
Operation & Maintenance	5	14	5,835
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	94,380
TOTAL ONE-TIME COSTS	417	426	106,544
City of Chicago Funds	0	0	(94,380)
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	417	426	12,164
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,597
Other	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	3,597
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,948	5,948	26,722
Military Personnel	220	226	1,077
Other	0	0	0
Civilian ES	(206)	(206)	(206)
Military ES	(6)	(6)	(6)
TOTAL SAVINGS	6,168	6,174	27,799
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	2,161
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	412	412	4,168
Operation & Maintenance	-5,943	-5,934	-17,290
Military Personnel - PCS	-220	-226	-1,077
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
NET IMPLEMENTATION COSTS	-5,751	-5,748	-12,038

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The City of Chicago demonstrated that it has financing in place to cover the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.0 Million. Funding for operations and maintenance support costs associated with an operating location (OL) including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0.4 Million. Funds required for on-going remediation in place.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Onizuka Air Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONIZUKA AIR STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	1,500	27,167	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	90	0	0	0	0
Operation & Maintenance	1,988	9,524	31,045	23,972	12,931
Military Personnel - PCS	0	0	0	0	0
Other	339	500	5,950	1,844	0
TOTAL ONE-TIME COSTS	2,417	11,524	64,162	25,816	12,931
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	2,417	11,524	64,162	25,816	12,931
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	13	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	13	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881	9,743
Military Personnel	0	0	0	3,704	9,311
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	758	0	1,228	7,585	19,054
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	1,500	27,167	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	90	0	0	0	0
Operation & Maintenance	1,243	9,524	29,817	20,091	3,188
Military Personnel - PCS	0	0	0	-3,704	-9,311
Other	339	500	5,950	1,844	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,672	11,524	62,934	18,231	-6,123

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONIZUKA AIR STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	28,667
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	90
Operation & Maintenance	3,313	82,773
Military Personnel - PCS	0	0
Other	0	8,633
TOTAL ONE-TIME COSTS	3,313	120,163
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	3,313	120,163
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	13
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	13
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	6,057	21,667
Military Personnel	11,297	24,312
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	17,354	45,979
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	28,667
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	90
Operation & Maintenance	-2,744	61,119
Military Personnel - PCS	-11,297	-24,312
Other	0	8,633
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-14,041	74,197

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Onizuka Air Station, California

Closure Package: Onizuka Air Station will realign by FY 2000. The 750th Space Group will inactivate and its functions will relocate to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) will relocate to Schriever AFB, Colorado. Some tenants will remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, will close.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$3.3 Million. Funding for operations and maintenance (O&M) supports costs associated with the realignment and communication equipment required in new facilities.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Ontario IAP Air Guard Station, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	700	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	316	0	0	331	0
Operation & Maintenance	4	411	0	5	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	320	1,111	0	336	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	320	1,111	0	336	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	2	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	59	217	220	349	517
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	(1)	(1)	(1)	(1)
Military ES	0	0	0	0	0
TOTAL SAVINGS	59	217	220	349	517
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	700	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	316	0	0	331	0
Operation & Maintenance	-53	194	-220	-344	-517
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	263	894	-220	-13	-517

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ONTARIO IAP, AIR GUARD STATION, CALIFORNIA
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	700
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	647
Operation & Maintenance	0	420
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	1,767
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	1,767
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	2
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	292	1,654
Military Personnel	0	0
Other	0	0
Civilian ES	(1)	(1)
Military ES	0	0
TOTAL SAVINGS	292	1,654
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	700
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	647
Operation & Maintenance	-292	-1,232
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-292	115

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Ontario IAP Air Guard Station, California

Closure Package: Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th weather Flight relocated to March ARB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

REDCAP, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	1,008	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	1,297	1,700	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	2,305	1,700	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	2,305	1,700	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	19	0	45	137	202
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	(1)	(1)	(1)
Military ES	0	0	0	0	0
TOTAL SAVINGS	19	0	45	137	202
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	1,008	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	-19	1,297	1,655	-137	-202
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	-19	2,305	1,655	-137	-202

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	1,008
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	2,997
Military Personnel - PCS	0	0
Other	0	0
TOTAL ONE-TIME COSTS	0	4,005
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	4,005
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	114	517
Military Personnel	0	0
Other	0	0
Civilian ES	(1)	(1)
Military ES	0	0
TOTAL SAVINGS	114	517
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	1,008
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	-114	2,480
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-114	3,488

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/REDCAP, New York

Closure Package: The Real Time Digitally Controller Analyzer Processor Activity was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Reese Air Force Base, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/REESE AFB, TEXAS
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	3,370	3,976	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	14,628	7,642	25,646	9,152	2,532
Operation & Maintenance	1,891	10,711	3,593	1,092	300
Military Personnel - PCS	34	551	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	16,553	22,274	33,215	10,244	2,832
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	16,553	22,274	33,215	10,244	2,832
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	1,273	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1,273	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676	1,541
- Operations	0	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513	61,556
Military Personnel	0	14,196	14,490	14,979	15,269
Other	0	0	0	0	0
Civilian ES	0	(259)	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)	(339)
TOTAL SAVINGS	6,960	39,044	42,326	58,168	78,366
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	3,370	3,976	0	0
Family Housing - Construction	0	-770	-1,676	-1,676	-1,541
- Operations	0	0	0	0	0
Environmental	14,628	7,642	25,646	9,152	2,532
Operation & Maintenance	-3,796	-13,367	-22,567	-40,421	-61,256
Military Personnel - PCS	34	-13,645	-14,490	-14,979	-15,269
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,866	-16,770	-9,111	-47,924	-75,534

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/REESE AFB, TEXAS
(DOLLARS IN THOUSANDS)

	TOTAL	
	FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	7,346
Family Housing - Construction	0	0
- Operations	0	0
Environmental	2,552	62,152
Operation & Maintenance	94	17,681
Military Personnel - PCS	0	585
Other	0	0
TOTAL ONE-TIME COSTS	2,646	87,764
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	2,646	87,764
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	1,273
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	1,273
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	1,541	7,204
- Operations	0	0
Operation & Maintenance	34,741	195,008
Military Personnel	15,577	74,511
Other	0	0
Civilian ES	(259)	(259)
Military ES	(339)	(339)
TOTAL SAVINGS	51,859	276,723
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	7,346
Family Housing - Construction	-1,541	-7,204
- Operations	0	0
Environmental	2,552	62,152
Operation & Maintenance	-34,647	-176,054
Military Personnel - PCS	-15,577	-73,926
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-49,213	-187,686

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base closed 30 Sep 1997. All pilot training will be divided among the remaining Undergraduate Pilot Training bases.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.1 Million. Funding for operations and maintenance (O&M) at Air Force Base Conversion Agency (AFBCA). The O&M costs are associated with maintaining an operating location (OL) including caretaker costs, utilities and rents, civilian pay, travel, equipment, and supplies.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.6 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, Underground Storage Tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Roslyn Air Guard Station, New York

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ROSLYN AIR GUARD STATION, NEW YORK
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	677	291	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	51	320	30	188	106
Operation & Maintenance	0	155	0	6	1,311
Military Personnel - PCS	0	0	0	0	305
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	51	1,152	321	194	1,722
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	51	1,152	321	194	1,722
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	2	40	40	40
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	(4)	(4)	(4)	(4)
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	2	40	40	40
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	677	291	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	51	320	30	188	106
Operation & Maintenance	0	153	-40	-34	1,271
Military Personnel - PCS	0	0	0	0	305
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	51	1,150	281	154	1,682

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/ROSLYN AIR GUARD STATION, NEW YORK
(DOLLARS IN THOUSANDS)

	TOTAL FY 2001	FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	968
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	695
Operation & Maintenance	0	1,472
Military Personnel - PCS	0	305
Other	0	0
TOTAL ONE-TIME COSTS	0	3,440
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	3,440
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	40	162
Military Personnel	0	0
Other	0	0
Civilian ES	(4)	(4)
Military ES	0	0
TOTAL SAVINGS	40	162
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	968
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	695
Operation & Maintenance	-40	1,310
Military Personnel - PCS	0	305
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	-40	3,278

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air Guard Station will close 30 Sep 2000.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U. S. Air Force Program Management Summary

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	10,633	116	1,657	15,779	230
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	2,058	3,881	5,552	8,858	33,144
Operation & Maintenance	1,395	6,414	8,017	4,192	25,199
Military Personnel - PCS	11	80	0	0	0
Other	0	0	0	0	0
TOTAL ONE-TIME COSTS	14,097	10,491	15,226	28,829	58,573
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	14,097	10,491	15,226	28,829	58,573
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	2,032	0	0	0	0
Other	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2,032	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	10,633	116	1,657	15,779	230
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	2,058	3,881	5,552	8,858	33,144
Operation & Maintenance	3,427	6,414	8,017	4,192	25,199
Military Personnel - PCS	11	80	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0
NET IMPLEMENTATION COSTS	16,129	10,491	15,226	28,829	58,573

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 2001	TOTAL FY 96 - 01
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	28,415
Family Housing - Construction	0	0
- Operations	0	0
Environmental	33,814	87,307
Operation & Maintenance	21,548	66,765
Military Personnel - PCS	0	91
Other	0	0
TOTAL ONE-TIME COSTS	55,362	182,578
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	55,362	182,578
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	2,032
Other	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2,032
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	28,415
Family Housing - Construction	0	0
- Operations	0	0
Environmental	33,814	87,307
Operation & Maintenance	21,548	68,797
Military Personnel - PCS	0	91
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-) (Proceeds)	0	0
NET IMPLEMENTATION COSTS	55,362	184,610

**BASE REALIGNMENT AND CLOSURE
1995 COMMISSION
FY 2001
PACKAGE DESCRIPTION**

U. S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

One Time Implementations Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$21.5 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Base Conversion Agency (AFBCA) at Rosslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues from Land Sales: N/A.

Environmental: \$33.8 Million. Supports environmental requirements that pertain to all BRAC 88/91/93/95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses and data management.

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

**2001
MILITARY CONSTRUCTION
U.S. AIR FORCE
(\$ In Thousands)**

	AUTH AMOUNT <u>(\$000)</u>	<u>PAGE</u>
<u>TEXAS:</u>		
Ft. Sam Houston DRMO Complex (CNBC999991)	12,800	48
TOTAL:	12,800	