

# MILITARY PERSONNEL PROGRAMS (M-1)

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*Fiscal Year 2001*

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*Office of the Under Secretary of Defense (Comptroller)*

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Office of the Under Secretary of Defense  
(Comptroller)

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**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		<b>(DOLLARS IN THOUSANDS)</b>		
<b>APPROP</b>	<b>ID</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>
<b>MILITARY PERSONNEL, ARMY</b>				
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>				
2010A	5	3,425,881	3,623,654	3,762,693
2010A	10	1,034,616	1,152,322	1,113,757
2010A	25	591,111	604,813	659,623
2010A	30	147,722	148,911	149,691
2010A	35	78,516	80,109	80,787
2010A	40	196,407	205,650	200,661
2010A	45	81,285	72,763	66,874
2010A	50	114,944	86,852	66,100
2010A	55	298,034	275,792	286,086
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>5,968,516</b>	<b>6,250,866</b>	<b>6,386,272</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>				
2010A	60	7,437,734	7,765,249	8,107,923
2010A	65	2,246,196	2,469,349	2,399,945
2010A	80	1,193,082	1,283,876	1,314,050
2010A	85	68,121	68,203	68,203
2010A	90	281,836	436,339	368,377
2010A	95	416,240	422,626	404,783
2010A	100	222,593	231,775	264,275
2010A	105	638,503	585,050	613,669
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>12,504,305</b>	<b>13,262,467</b>	<b>13,541,225</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
		<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>		
2010A	110	40,684	39,646	41,697
		<b>40,684</b>	<b>39,646</b>	<b>41,697</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>		
2010A	115	770,928	799,122	800,746
2010A	120	474,156	482,159	395,151
		<b>1,245,084</b>	<b>1,281,281</b>	<b>1,195,897</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>		
2010A	125	118,162	128,251	133,294
2010A	130	40,089	40,284	39,345
2010A	135	142,890	150,433	145,814
2010A	140	570,909	557,563	545,458
2010A	145	156,165	156,026	164,494
2010A	150	8,230	1,630	1,517
2010A	155	34,278	32,890	33,033
2010A	160	20,182	28,938	28,469
2010A	165	-	-	-
		<b>1,090,905</b>	<b>1,096,015</b>	<b>1,091,424</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>		
2010A	170		939	946
			APPREHENSION OF MILITARY DESERTERS	
2010A	175		202	216
			INTEREST ON UNIFORMED SERVICES SAVINGS	
2010A	180		2,520	2,820
			DEATH GRATUITIES	
2010A	185		121,560	102,455
			UNEMPLOYMENT BENEFITS	
2010A	190		8,352	7,160
			SURVIVOR BENEFITS	
2010A	195		70,362	19,820
			EDUCATION BENEFITS	
2010A	200		278	252
			ADOPTION EXPENSES	
2010A	210		-	4,800
			OTHER	
			<b>TOTAL BUDGET ACTIVITY 6:</b>	
		<b>204,213</b>	<b>133,665</b>	<b>123,203</b>
2010A	215		<b>(193,000)</b>	<b>(181,261)</b>
			<b>LESS REIMBURSABLES</b>	
			<b>TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>	
		<b>20,860,707</b>	<b>21,851,361</b>	<b>22,198,457</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
<b>MILITARY PERSONNEL, NAVY</b>				
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>				
1453N	5	2,428,418	2,504,539	2,607,730
1453N	10	733,382	796,443	771,888
1453N	25	544,992	576,559	579,923
1453N	30	101,765	101,175	102,700
1453N	35	119,121	162,267	151,054
1453N	40	223,845	221,629	225,670
1453N	45	64,063	61,407	68,361
1453N	50	72,921	50,182	50,921
1453N	55	206,754	190,080	195,639
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>4,495,261</b>	<b>4,664,281</b>	<b>4,753,886</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>				
1453N	60	5,967,377	6,158,607	6,491,397
1453N	65	1,799,487	1,955,893	1,919,086
1453N	80	1,353,867	1,485,931	1,494,544
1453N	85	85,226	92,769	91,992
1453N	90	533,058	615,339	617,996
1453N	95	431,808	396,549	415,302
1453N	100	165,092	102,316	129,091
1453N	105	513,845	466,153	493,333
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>10,849,760</b>	<b>11,273,557</b>	<b>11,652,741</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
<b>ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN</b>				
1453N	110	38,786	38,420	38,990
		<b>38,786</b>	<b>38,420</b>	<b>38,990</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>				
1453N	115	521,150	527,954	527,447
1453N	120	261,089	279,870	294,417
		<b>782,239</b>	<b>807,824</b>	<b>821,864</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>				
1453N	125	52,197	56,582	55,107
1453N	130	53,889	50,887	44,108
1453N	135	147,998	148,487	149,713
1453N	140	228,804	231,834	209,121
1453N	145	113,315	108,570	120,679
1453N	150	15,401	17,092	16,409
1453N	155	14,492	13,534	14,401
1453N	160	5,457	5,829	6,118
1453N	165	5,958	4,710	4,780
		<b>637,511</b>	<b>637,525</b>	<b>620,436</b>



**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
		<b>MILITARY PERSONNEL, MARINE CORPS</b>		
		<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>		
1105N	5	780,994	816,974	858,648
1105N	10	235,860	259,796	254,157
1105N	25	139,562	148,958	155,678
1105N	30	34,047	34,297	34,653
1105N	35	37,035	43,120	41,292
1105N	40	1,677	1,582	1,561
1105N	45	18,236	19,531	23,743
1105N	50	11,486	12,203	12,793
1105N	55	65,617	62,038	65,978
		<b>1,324,514</b>	<b>1,398,499</b>	<b>1,448,503</b>
		<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>		
1105N	60	2,613,397	2,744,596	2,879,975
1105N	65	787,406	870,756	850,513
1105N	80	385,709	417,623	428,605
1105N	85	8,177	8,356	8,356
1105N	90	63,651	94,324	92,617
1105N	95	148,700	159,150	177,333
1105N	100	46,563	49,721	57,341
1105N	105	222,682	209,629	219,995
		<b>4,276,285</b>	<b>4,554,155</b>	<b>4,714,735</b>



**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>		
1105N	170	900	880	905
1105N	175	11	15	15
1105N	180	738	942	942
1105N	185	24,781	24,676	26,328
1105N	190	1,664	1,460	1,400
1105N	195	16,070	985	1,631
1105N	200	50	46	47
1105N	210	-	-	500
		<b>44,214</b>	<b>29,004</b>	<b>31,768</b>
		<b>(30,428)</b>	<b>(30,729)</b>	<b>(31,596)</b>
1105N	215	<b>6,210,583</b>	<b>6,566,103</b>	<b>6,822,300</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
<b>MILITARY PERSONNEL, AIR FORCE</b>				
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>				
3500F	5	3,253,347	3,407,265	3,473,866
3500F	10	982,511	1,083,510	1,028,264
3500F	25	608,363	614,602	637,900
3500F	30	134,880	133,555	135,485
3500F	35	201,245	304,948	304,250
3500F	40	187,221	197,924	196,975
3500F	45	65,968	64,732	65,445
3500F	50	80,390	116,566	112,077
3500F	55	282,650	257,922	262,956
<b>TOTAL BUDGET ACTIVITY 1:</b>		<b>5,796,575</b>	<b>6,181,024</b>	<b>6,217,218</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>				
3500F	60	5,787,488	5,908,308	6,228,883
3500F	65	1,747,821	1,878,842	1,843,749
3500F	80	1,123,423	1,140,422	1,197,616
3500F	85	25,346	36,737	36,737
3500F	90	152,848	265,124	274,776
3500F	95	348,632	349,894	347,371
3500F	100	68,659	73,079	97,901
3500F	105	503,330	451,985	476,510
<b>TOTAL BUDGET ACTIVITY 2:</b>		<b>9,757,547</b>	<b>10,104,391</b>	<b>10,503,543</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
<b>ACTIVITY 3: PAY AND ALLOWANCES OF CADETS</b>				
3500F	110	ACADEMY CADETS	37,459	38,426
				38,493
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>37,459</b>	<b>38,426</b>
				<b>38,493</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>				
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	689,463	686,462
3500F	120	SUBSISTENCE-IN-KIND	104,068	110,179
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>793,531</b>	<b>796,641</b>
				<b>801,842</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>				
3500F	125	ACCESSION TRAVEL	53,416	58,021
3500F	130	TRAINING TRAVEL	56,317	57,523
3500F	135	OPERATIONAL TRAVEL	140,823	146,525
3500F	140	ROTATIONAL TRAVEL	422,291	448,046
3500F	145	SEPARATION TRAVEL	109,000	104,972
3500F	150	TRAVEL OF ORGANIZED UNITS	7,174	20,786
3500F	155	NON-TEMPORARY STORAGE	21,649	22,987
3500F	160	TEMPORARY LODGING EXPENSE	36,152	38,682
3500F	165	OTHER	827	2,856
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>847,649</b>	<b>900,398</b>
				<b>871,449</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>		
3500F	170	100	100	100
				APPREHENSION OF MILITARY DESERTERS
3500F	175	571	595	595
				INTEREST ON UNIFORMED SERVICES SAVINGS
3500F	180	1,369	1,506	1,506
				DEATH GRATUITIES
3500F	185	30,011	29,079	26,010
				UNEMPLOYMENT BENEFITS
3500F	190	3,907	3,591	3,475
				SURVIVOR BENEFITS
3500F	195	4,090	4,013	4,076
				EDUCATION BENEFITS
3500F	200	650	800	800
				ADOPTION EXPENSES
3500F	210	500	542	3,642
				OTHER
		<b>41,198</b>	<b>40,226</b>	<b>40,204</b>
		<b>TOTAL BUDGET ACTIVITY 6:</b>		
3500F	215	(205,164)	(247,503)	(189,915)
		<b>LESS REIMBURSABLES</b>		
		<b>17,068,795</b>	<b>17,813,603</b>	<b>18,282,834</b>
		<b>TOTAL DIRECT - MILITARY PERS, AIR FORCE</b>		
		<b>60,794,883</b>	<b>63,485,190</b>	<b>65,046,488</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL</b>		

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
		<b>RESERVE PERSONNEL, ARMY</b>		
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>		
2070A	10	869,578	904,402	964,427
		PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		
2070A	20	28,004	30,298	36,479
		PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)		
2070A	30	112,277	123,038	145,204
		PAY GROUP F TRAINING (RECRUITS)		
2070A	40	10,908	6,712	12,156
		PAY GROUP P TRAINING (PIPELINE RECRUITS)		
2070A	50	-	-	-
		OTHER		
		<b>1,020,767</b>	<b>1,064,450</b>	<b>1,158,266</b>

**TOTAL BUDGET ACTIVITY 1:**





**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>		
1405N	60	5,196	3,371	3,590
		MOBILIZATION TRAINING		
1405N	70	7,227	6,315	6,599
		SCHOOL TRAINING		
1405N	80	41,024	36,829	31,027
		SPECIAL TRAINING		
1405N	90	765,100	777,164	790,101
		ADMINISTRATION AND SUPPORT		
1405N	100	2,983	5,102	5,538
		EDUCATION BENEFITS		
1405N	110	22,956	29,571	30,855
		ROTC - SENIOR, JUNIOR, SCHOLARSHIP		
1405N	120	22,868	23,732	24,147
		HEALTH PROFESSION SCHOLARSHIP		
1405N	130	656	758	816
		OTHER PROGRAMS		
		<b>868,010</b>	<b>882,842</b>	<b>892,673</b>
		<b>TOTAL BUDGET ACTIVITY 2:</b>		
		<b>1,448,188</b>	<b>1,473,388</b>	<b>1,528,385</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, NAVY</b>		

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		<b>RESERVE PERSONNEL, MARINE CORPS</b>		
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>		
1108N	10	141,692	147,537	162,444
				(15 DAYS & DRILLS 24/48)
1108N	20	15,949	16,757	18,056
				(BACKFILL FOR ACT DUTY)
1108N	30	57,616	60,154	63,940
				(RECRUITS)
1108N	40	256	192	257
				(PIPELINE RECRUITS)
1108N	50	-	-	-
				(OTHER)
		<b>215,513</b>	<b>224,640</b>	<b>244,697</b>
				<b>TOTAL BUDGET ACTIVITY 1:</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>		
1108N	60	1,630	2,045	2,124
		MOBILIZATION TRAINING		
1108N	70	8,534	9,213	9,823
		SCHOOL TRAINING		
1108N	80	29,772	21,234	23,590
		SPECIAL TRAINING		
1108N	90	119,567	122,808	123,440
		ADMINISTRATION AND SUPPORT		
1108N	100	14,563	16,112	16,364
		EDUCATION BENEFITS		
1108N	110	3,712	6,245	4,356
		ROTC - SENIOR, JUNIOR, SCHOLARSHIP		
1108N	130	4,875	10,353	11,992
		OTHER PROGRAMS		
		<b>182,653</b>	<b>188,010</b>	<b>191,689</b>
		<b>TOTAL BUDGET ACTIVITY 2:</b>		
		<b>398,166</b>	<b>412,650</b>	<b>436,386</b>
		<b>TOTAL DIRECT - RESERVE PERS, MARINE CORPS</b>		

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
	<b>RESERVE PERSONNEL, AIR FORCE</b>			
	<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
3700F	10	407,815	433,259	469,020
	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)			
3700F	20	75,778	79,305	86,281
	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)			
3700F	30	9,965	11,313	11,683
	PAY GROUP F TRAINING (RECRUITS)			
3700F	50	-	-	-
	OTHER			
	<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>493,558</b>	<b>523,877</b>	<b>566,984</b>



**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
	<b>NATIONAL GUARD PERSONNEL, ARMY</b>			
	<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
2060A	10	1,582,659	1,575,270	1,693,915
2060A	30	170,337	175,724	215,641
2060A	40	18,243	17,026	13,411
2060A	50	-	-	-
		<b>1,771,239</b>	<b>1,768,020</b>	<b>1,922,967</b>
	<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
2060A	70	144,889	156,482	150,995
2060A	80	219,787	94,982	63,907
2060A	90	1,433,669	1,532,261	1,556,056
2060A	100	43,696	53,414	53,711
2060A	130	-	-	-
		<b>1,842,041</b>	<b>1,837,139</b>	<b>1,824,669</b>
		<b>3,613,280</b>	<b>3,605,159</b>	<b>3,747,636</b>

**EXHIBIT M-1  
FY 2001 PRESIDENT'S BUDGET**

		<b>(DOLLARS IN THOUSANDS)</b>		
<b>APPROP ID</b>		<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>
	<b>NATIONAL GUARD PERS, AIR FORCE</b>			
	<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
3850F	10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	593,051	630,524	687,174
3850F	30 PAY GROUP F TRAINING (RECRUITS)	26,086	29,780	32,814
3850F	40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,001	2,077	1,949
3850F	50 OTHER	-	-	-
	<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>621,138</b>	<b>662,381</b>	<b>721,937</b>

