

DEPARTMENT OF THE AIR FORCE



FY 2001 BUDGET ESTIMATES SUBMITTED TO CONGRESS FEBRUARY 2000

Operation and Maintenance, Air Force
Volume II

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DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	FY 1999 Actual					FY2000 Estimate				
	Total Requirement					Total Requirement				
	Funded	Unfunded		Deferred	Total	Funded	Unfunded		Deferred	Total
	Units	\$M	Units	\$M	Units	Units	\$M	Units	\$M	Units
Aircraft										
Aircraft	255	\$624.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$666.9
Engines	703	250.0	5	2.6	0	0.0	0	0.0	0	265.2
Other										
Missiles		50.5		0.7		0.0		51.2		43.5
Software		413.8		21.5		0.0		435.3		365.0
OMEI		91.0		7.7		0.0		98.7		130.5
NWCF Exchangeables		154.3		13.7		0.0		168.0		140.1
Other Maintenance		29.3		1.8		0.0		31.1		31.8
Area Base Mfg		19.0		1.8		0.0		20.8		21.3
Storage		10.3		0.0		0.0		10.3		10.5
Total	958	\$1612.9	5	\$48.0	0	\$0.0	963	\$1660.9	1002	\$1643.0

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

		FY 2001 Estimate			
		Total Requirement			
	Funded	Unfunded		Deferred	
		Total		Total	
	Units	Executable		Unexecutable	
		\$M	Units	\$M	Units
Aircraft					
Aircraft	258	653.3	0	15.9	0
				0	258
Engines	736	368.8	8	22.1	0
				0	744
Other					
Missiles		46.2		2.9	0
					49.1
Software		357.1		46.2	0
					403.3
OMEI		122.9		7.9	0
					130.8
NWCF Exchangeables		139.6		7.6	0
					147.2
Other Maintenance		25.6		0.4	0
Area Base Mfg		16		0.4	0
					16.4
Storage		9.6		0	0
					9.6
Total	994	1713.5	8	103	0
					1002
					1816.5
Other Maintenance is the sum of Area Base Mfg and Storage					
OMEI - Other Major End Items					
NWCF - Non Working Capital Funded					

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	FY 1999 Funded Requirement		Total	FY 2000 Funded Requirement		Total
	Contract	Organic		Contract	Organic	
Aircraft						
Aircraft	\$162.5	(26%) \$461.5	(74%) \$624.0	\$212.8	(33%) \$435.5	(67%) \$648.3
Engines	45.8	(18%) 204.2	(82%) 250.0	64.2	(24%) 201.0	(76%) 265.2
Other						
Missiles	20.2	(40%) 30.3	(60%) 50.5	12.2	(29%) 29.6	(71%) 41.8
Software	276.6	(67%) 137.2	(33%) 413.8	252.0	(73%) 91.9	(27%) 343.9
OMEI	49.1	(54%) 41.9	(46%) 91.0	80.5	(71%) 32.7	(29%) 113.2
NWCF Exchangeables	123.4	(80%) 30.9	(20%) 154.3	90.5	(74%) 32.1	(26%) 122.6
Other Maintenance	1.3	(4%) 28.0	(96%) 29.3	5.6	(18%) 25.7	(82%) 31.3
Area Base Mfg	0.7	(4%) 18.3	(96%) 19.0	5.6	(27%) 15.2	(73%) 20.8
Storage	0.6	(6%) 9.7	(94%) 10.3	0.0	(0%) 10.5	(100%) 10.5
Total	\$678.9	(42%) \$934.0	(58%) \$1612.9	\$717.8	(46%) \$848.5	(54%) \$1566.3

Other Maintenance is the sum of Area Base Mfg and Storage

OMEI - Other Major End Items

NWCF - Non Working Capital Funded

Note: Figures in parentheses represent a percentage of the total funded requirement.

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	FY 2001 Funded Requirement			Total
	Contract	Organic		
Aircraft				
Aircraft	\$217.7	(33%) \$435.6	(67%)	\$653.3
Engines	69.2	(19%) 299.6	(81%)	368.8
Other				
Missiles	13.8	(30%) 32.4	(70%)	46.2
Software	263.5	(74%) 93.6	(26%)	357.1
OMEI	87.8	(71%) 35.1	(29%)	122.9
NWCF Exchangeables	106.0	(76%) 33.6	(24%)	139.6
Other Maintenance	4.9	(19%) 20.7	(81%)	25.6
Area Base Mfg	4.9	(31%) 11.1	(69%)	16.0
Storage	0.0	(0%) 9.6	(100%)	9.6
Total	\$762.9	(45%) \$950.6	(55%)	\$1713.5

Other Maintenance is the sum of Area Base Mfg and Storage

OMEI - Other Major End Items

NWCF - Non Working Capital Funded

Note: Figures in parentheses represent a percentage of the total funded requirement.

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	Total Unfunded Deferred Requirements		Unexecutable Unfunded Deferred Requirements by Reason						Executable Unfunded Deferred Requirements	
	<u>Units</u>	<u>\$M</u>	<u>Operational</u>		<u>Capability</u>		<u>Other</u>		<u>Units</u>	<u>\$M</u>
			<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>		
Aircraft										
Aircraft	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0
Engines	5	2.6	0	0.0	0	0.0	0	0.0	5	2.6
Other										
Missiles		0.7		0.0		0.0		0.0		0.7
Software		21.5		0.0		0.0		0.0		21.5
OMEI		7.7		0.0		0.0		0.0		7.7
NWCF Exchangeables		13.7		0.0		0.0		0.0		13.7
Other Maintenance		1.8		0.0		0.0		0.0		1.8
Area Base Mfg		1.8		0.0		0.0		0.0		1.8
Storage		0.0		0.0		0.0		0.0		0.0
Total	5	\$48.0	0	\$0.0	0	\$0.0	0	\$0.0	5	\$48.0

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	Total Unfunded Deferred Requirements		Unexecutable Unfunded Deferred Requirements by Reason				Executable Unfunded Deferred Requirements	
	Units	\$M	Operational		Capability		Units	\$M
			Units	\$M	Units	\$M		
Aircraft								
Aircraft	0	\$18.6	0	\$0.0	0	\$0.0	0	\$18.6
Engines	0	0.0	0	0.0	0	0.0	0	0.0
Other								
Missiles		1.7		0.0		0.0		1.7
Software		21.1		0.0		0.0		21.1
OMEI		17.3		0.0		0.0		17.3
NWCF Exchangeable		17.5		0.0		0.0		17.5
Other Maintenance		0.5		0.0		0.0		0.5
Area Base Mfg		0.5		0.0		0.0		0.5
Storage		0.0		0.0		0.0		0.0
Total	0	\$76.7	0	\$0.0	0	\$0.0	0	\$76.7

Other Maintenance is the sum of Area Base Mfg and Storage

OMEI - Other Major End Items

NWCF - Non Working Capital Funded

DEPOT MAINTENANCE PROGRAM SUMMARY
Department of the Air Force

	Total		Unexecutable				Executable	
	Unfunded Deferred		Requirements				Unfunded Deferred	
	Requirements		by Reason		Other		Requirements	
	Units	\$M	Operational	Capability	Other		Units	\$M
			Units	Units	Units			
Aircraft								
Aircraft	0	\$15.9	0	\$0.0	0	\$0.0	0	\$15.9
Engines	8	22.1	0	0.0	0	0.0	8	22.1
Other								
Missiles		2.9	0.0	0.0		0.0		2.9
Software		46.2	0.0	0.0		0.0		46.2
OMEI		7.9	0.0	0.0		0.0		7.9
NWCF Exchangeables		7.6	0.0	0.0		0.0		7.6
Other Maintenance		0.4	0.0	0.0		0.0		0.4
Area Base Mfg		0.4	0.0	0.0		0.0		0.4
Storage		0.0	0.0	0.0		0.0		0.0
Total	8	\$103.0	0	\$0.0	0	\$0.0	8	\$103.0

Other Maintenance is the sum of Area Base Mfg and Storage
OMEI - Other Major End Items
NWCF - Non Working Capital Funded

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
(\$ in Thousands)

FY: 1999

MWR CATEGORY	OPERATION		O & M		MILITARY		TOTAL		TOTAL	
	& MAINT		RESERVES		PERSONNEL		APF		APF	
							OPER.		MILITARY	SUPPORT
CATEGORY A	138,194		2,228		31,416		171,838		33,600	205,438
CATEGORY B	238,208		1,993		13,165		253,366		4,448	257,814
CATEGORY C	25,237		170		1,073		26,480		0	26,480
CATEGORY D	34,059		3,150		18,092		55,301		3,236	58,537
TOTAL APF SUPPORT	435,698		7,541		63,746		506,985		41,284	548,269
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	392,297									

FY: 2000

MWR CATEGORY	OPERATION		O & M		MILITARY		TOTAL		TOTAL	
	& MAINT		RESERVES		PERSONNEL		APF		APF	
							OPER.		MILITARY	SUPPORT
CATEGORY A	137,072		2,284		32,766		172,122		31,000	203,122
CATEGORY B	245,658		2,064		13,731		261,453		17,900	279,353
CATEGORY C	25,977		176		1,119		27,272		0	27,272
CATEGORY D	23,669		2,068		18,870		44,607		23,800	68,407
TOTAL APF SUPPORT	432,376		6,592		66,486		505,454		72,700	578,154
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	388,331									

FY: 2001

MWR CATEGORY	OPERATION		O & M		MILITARY		TOTAL		TOTAL	
	& MAINT		RESERVES		PERSONNEL		APF		APF	
							OPER.		MILITARY	SUPPORT
CATEGORY A	139,691		2,342		34,087		176,120		25,452	201,572
CATEGORY B	252,162		2,135		14,284		268,581		4,520	273,101
CATEGORY C	26,310		182		1,164		27,656		0	27,656
CATEGORY D	22,755		2,100		19,629		44,484		0	44,484
TOTAL APF SUPPORT	440,918		6,759		69,164		516,841		29,972	546,813
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	396,179									

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
(\$ in Thousands)

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATION & MAINT			O & M RESERVES		MILITARY PERSONNEL		TOTAL APF		TOTAL APF SUPPORT
FY: 1999										
A.1 Armed Forces Prof. Entertainment O/S	7,555	0	0	0	7,555	0	0	7,555	0	7,555
A.2 Physical Fitness	32,277	752	19,405	52,434	33,600	0	0	86,034	0	86,034
A.4 Libraries	34,109	0	30	34,139	0	0	0	34,139	0	34,139
A.5 Recreation Centers Programs	8,797	71	3,598	12,466	0	0	0	12,466	0	12,466
A.8 Sports (Self-Directed)	2,503	115	232	2,850	0	0	0	2,850	0	2,850
Common Support	52,953	1,290	8,151	62,394	0	0	0	62,394	0	62,394
TOTAL APF SUPPORT	138,194	2,228	31,416	171,838	33,600	0	0	205,438	0	205,438
FY: 2000										
A.1 Armed Forces Prof. Entertainment O/S	2,997	0	0	2,997	0	0	0	2,997	0	2,997
A.2 Physical Fitness	33,068	782	20,239	54,089	31,000	0	0	85,089	0	85,089
A.4 Libraries	34,934	0	31	34,965	0	0	0	34,965	0	34,965
A.5 Recreation Centers Programs	9,074	74	3,753	12,901	0	0	0	12,901	0	12,901
A.8 Sports (Self-Directed)	2,553	118	242	2,913	0	0	0	2,913	0	2,913
Common Support	54,446	1,310	8,501	64,257	0	0	0	64,257	0	64,257
TOTAL APF SUPPORT	137,072	2,284	32,766	172,122	31,000	0	0	203,122	0	203,122
FY: 2001										
A.1 Armed Forces Prof. Entertainment O/S	2,976	0	0	2,976	0	0	0	2,976	0	2,976
A.2 Physical Fitness	33,748	812	21,054	55,614	25,452	0	0	81,066	0	81,066
A.4 Libraries	35,537	0	33	35,570	0	0	0	35,570	0	35,570
A.5 Community Centers	9,215	77	3,904	13,196	0	0	0	13,196	0	13,196
A.8 Sports (Self-Directed)	2,605	122	252	2,979	0	0	0	2,979	0	2,979
Common Support	55,610	1,331	8,844	65,785	0	0	0	65,785	0	65,785
TOTAL APF SUPPORT	139,691	2,342	34,087	176,120	25,452	0	0	201,572	0	201,572

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
(\$ in Thousands)

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATION & M RESERVES			MILITARY PERSONNEL		TOTAL APF OPER.		MILITARY CONSTRUCT		TOTAL APF SUPPORT	
	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	OPER.	CONSTRUCT	OPER.	CONSTRUCT				
FY: 1999											
B.1 Child Development Programs:											
Child Development Centers	85,149	0	0	85,149	4,448			89,597			
Family Child Care	6,737	0	0	6,737	0			6,737			
School Aged Care	12,232	0	0	12,232	0			12,232			
B.2 Youth Activities	14,933	0	0	14,933	0			14,933			
B.3 Community Programs:											
Rec Ticket/Tour	474	0	36	510	0			510			
Rec Swimming Pools	3,763	0	0	3,763	0			3,763			
B.4 Outdoor Recreation:											
Outdoor Recreation	12,430	58	463	12,951	0			12,951			
Outdoor Rec Equip Checkout	159	0	0	159	0			159			
Marinas w/o Resale	64	0	0	64	0			64			
B.5 Individual Skill Recreation:											
Art & Craft Skills	9,849	0	101	9,950	0			9,950			
Auto Craft Skills	4,123	0	0	4,123	0			4,123			
Bowling Ctr (12 or less)	2,534	0	36	2,570	0			2,570			
B.6 Sports Programs(above intramural)	403	0	262	665	0			665			
Common Support	85,358	1,935	12,267	99,560	0			99,560			
TOTAL APF SUPPORT	238,208	1,993	13,165	253,366	4,448			257,814			
FY: 2000											
B.1 Child Development Programs											
Child Development Centers	87,977	0	0	87,977	17,900			105,877			
Family Child Care	6,968	0	0	6,968	0			6,968			
School Aged Care	12,501	0	0	12,501	0			12,501			
B.2 Youth Activities	15,435	0	0	15,435	0			15,435			
B.3 Community Programs											
Rec Ticket/Tour	493	0	38	531	0			531			
Rec Swimming Pools	3,876	0	0	3,876	0			3,876			
B.4 Outdoor Recreation											
Outdoor Recreation	12,854	60	483	13,397	0			13,397			
Outdoor Rec Equip Checkout	161	0	0	161	0			161			
Marinas w/o Resale	66	0	0	66	0			66			
B.5 Individual Skill Recreation											
Art & Craft Skills	10,207	0	105	10,312	0			10,312			
Auto Craft Skills	4,256	0	0	4,256	0			4,256			
Bowling Ctr (12 or less)	2,611	0	38	2,649	0			2,649			

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET

(\$ in Thousands)

B.6 Sports Programs(above intramural)	409	0	273	682	0	682
Common Support	87,844	2,004	12,794	102,642	0	102,642
TOTAL APF SUPPORT	245,658	2,064	13,731	261,453	17,900	279,353

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
(\$ in Thousands)

CATEGORY B CONT BASIC COMMUNITY SUPPORT	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF		MILITARY CONSTRUCT	TOTAL APF	
				OPER.	SUPPORT		OPER.	SUPPORT
FY: 2001								
B.1 Child Development Programs								
Child Development Centers	90,780	0	0	90,780	4,520	0	95,300	7,197
Family Child Care	7,197	0	0	7,197	0	0	12,775	15,933
School Aged Care	12,775	0	0	12,775	0	0	550	3,969
B.2 Youth Activities	15,933	0	0	15,933	0	0	13,690	164
B.3 Community Programs							69	69
Rec Ticket/Tour	511	0	39	550	0	0	10,416	4,369
Rec Swimming Pools	3,969	0	0	3,969	0	0	2,606	415
B.4 Outdoor Recreation							89,833	252,162
Outdoor Recreation	13,125	63	502	13,690	0	0	2,072	13,310
Outdoor Rec Equip Checkout	164	0	0	164	0	0	2,135	14,284
Marinas w/o Resale	69	0	0	69	0	0		
B.5 Individual Skill Recreation								
Art & Craft Skills	10,416	0	110	10,526	0	0		
Auto Craft Skills	4,369	0	0	4,369	0	0		
Bowling Ctr (12 or less)	2,606	0	39	2,645	0	0		
B.6 Sports Programs(above intramural)	415	0	284	699	0	0		
Common Support	89,833	2,072	13,310	105,215	0	0		
TOTAL APF SUPPORT	252,162	2,135	14,284	268,581	4,520	0	273,101	

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
(\$ in Thousands)

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATION & M		MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
	OPERATION & MAINT	RESERVES				
FY: 1999						
C.1 Food, Beverage, & Entertainment Military Open Messes(Clubs) Other food Outlets	7,209 0	0 0	0 0	7,209 0	0 0	7,209 0
C.2 Lodging Programs(part of MWR NAFI) PCS Lodging Recreational Lodging	0 388	0 0	0 0	388	0	388
C.3 Special Interest Clubs: Flying Program Rod and Gun Program Horseback Riding Other	145 26 16 185	0 0 0 0	0 0 0 0	145 26 16 185	0 0 0 0	145 26 16 185
C.4 Other Revenue Generating Activities: Resale Bowling Ctrs (over 12) Golf Courses Boating w/Resale Equipment Rental Unofficial Comm TVL Service Common Support	84 2,066 2,275 51 659 2 12,131	0 0 0 0 0 0 170	0 0 0 0 0 0 1,073	84 2,066 2,275 51 659 2 13,374	0 0 0 0 0 0 0	84 2,066 2,275 51 659 2 13,374
TOTAL APF SUPPORT	25,237	170	1,073	26,480	0	26,480

FY: 2000						
C.1 Food, Beverage, & Entertainment Military Open Messes(Clubs) Other food Outlets	7,398 0	0 0	0 0	7,398 0	0 0	7,398 0
C.2 Lodging Programs(part of MWR NAFI) PCS Lodging Recreational Lodging	0 396	0 0	0 0	0 396	0 0	0 396
C.3 Special Interest Clubs: Flying Program Rod and Gun Program Horseback Riding Other	148 26 16 188	0 0 0 0	0 0 0 0	148 26 16 188	0 0 0 0	148 26 16 188
C.4 Other Revenue Generating Activities: Resale Bowling Ctrs (over 12)	85 2,119	0 0	0 0	85 2,119	0 0	85 2,119

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET

(\$ in Thousands)

Golf Courses	2,333	0	0	2,333	0	2,333
Boating w/Resale	53	0	0	53	0	53
Rec Equip Rental	669	0	0	669	0	669
Unofficial Comm Tvl Service	2	0	0	2	0	2
Common Support	12,544	176	1,119	13,839	0	13,839
TOTAL APF SUPPORT	25,977	176	1,119	27,272	0	27,272

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
(\$ in Thousands)

CATEGORY C CON'T REVENUE-GENERATING PROGRAMS	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF		MILITARY CONSTRUCT	TOTAL APF	
				OPER.			OPER.	SUPPORT
FY: 2001								
C.1 Food, Beverage, & Entertainment Military Open Messes(Clubs) Other food Outlets	7,272 0	0 0	0 0	7,272 0		0 0	7,272 0	
C.2 Lodging Programs(part of MWR NAFI) PCS Lodging Recreational Lodging	0 404	0 0	0 0	404		0	404	
C.3 Special Interest Clubs: Flying Program Rod and Gun Program Horseback Riding Other	152 27 16 191	0 0 0 0	0 0 0 0	152 27 16 191		0 0 0 0	152 27 16 191	
C.4 Other Revenue Generating Activities: Resale Bowling Ctrs (over 12) Golf Courses Boating w/Resale Motion Pictures Equipment Rental Unofficial Comm Tvl Service Common Support	87 2,173 2,344 54 0 679 2 12,909 26,310	0 0 0 0 0 0 0 182 182	0 0 0 0 0 0 0 1,164 1,164	87 2,173 2,344 54 0 679 2 14,255 27,656		0 0 0 0 0 0 0 0 0	87 2,173 2,344 54 0 679 2 14,255 27,656	
TOTAL APF SUPPORT								

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION (MWR) ACTIVITIES
FY01 PRESIDENT'S BUDGET
(\$ in Thousands)

CATEGORY/D OTHER MWR AND NAFL PROGRAMS	OPERATION		O & M		MILITARY		TOTAL		TOTAL	
	& MAINT		RESERVES		PERSONNEL		APF		MILITARY	
									CONSTRUCT	APF SUPPORT
FY: 1999										
D.1 Commissaries	0	0	0	0	0	0	0	0	0	0
D.2 Armed Services Exchanges	4,376	0	0	48	0	4,424	0	0	0	4,424
D.3 Civilian MWR Programs	0	0	0	0	0	0	0	0	0	0
D.5 TDY Lodging	26,465	2,951	17,064	0	0	46,480	0	0	3,236	49,716
D.6 PCS Lodging	3,218	199	980	0	0	4,397	0	0	0	4,397
D.7 Mission Supplemental Programs	0	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT	34,059	3,150	18,092	0	0	55,301	0	0	3,236	58,537
FY: 2000										
D.1 Commissaries	0	0	0	0	0	0	0	0	0	0
D.2 Armed Services Exchanges	4,446	0	0	50	0	4,496	0	0	0	4,496
D.3 Civilian MWR Programs	0	0	0	0	0	0	0	0	0	0
D.5 TDY Lodging	17,050	1,866	17,798	0	0	36,714	0	0	23,800	60,514
D.6 PCS Lodging	2,173	202	1,022	0	0	3,397	0	0	0	3,397
D.7 Mission Supplemental Programs	0	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT	23,669	2,068	18,870	0	0	44,607	0	0	23,800	68,407
FY: 2001										
D.1 Commissaries	0	0	0	0	0	0	0	0	0	0
D.2 Armed Services Exchanges	4,520	0	52	0	0	4,572	0	0	0	4,572
D.3 Civilian MWR Programs	0	0	0	0	0	0	0	0	0	0
D.5 TDY Lodging	16,101	1,895	18,514	0	0	36,510	0	0	0	36,510
D.6 PCS Lodging	2,134	205	1,063	0	0	3,402	0	0	0	3,402
D.7 Mission Supplemental Programs	0	0	0	0	0	0	0	0	0	0
TOTAL APF SUPPORT	22,755	2,100	19,629	0	0	44,484	0	0	0	44,484

ADVISORY AND ASSISTANCE SERVICES
AIR FORCE

<u>Operation and Maintenance (3400)</u> (Dollars in Thousands) [Direct & Reimbursable]	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
1. Management and Professional Support Services			
FFRDC Work	\$3,840	\$1,057	\$1,423
Non-FFRDC Work	\$95,692	\$98,981	\$104,020
Subtotal	\$99,532	\$100,038	\$105,443
2. Studies, Analyses, and Evaluations			
FFRDC Work	\$5,288	\$5,304	\$5,643
Non-FFRDC Work	\$112,137	\$105,466	\$99,804
Subtotal	\$117,425	\$110,770	\$105,447
3. Engineering & Technical Services			
FFRDC Work	\$3,272	\$3,216	\$3,259
Non-FFRDC Work	\$62,836	\$61,407	\$63,035
Subtotal	\$66,108	\$64,623	\$66,294
Total			
FFRDC Work	\$12,400	\$9,577	\$10,325
Non-FFRDC Work	\$270,665	\$265,854	\$266,859
Grand Total	\$283,065	\$275,431	\$277,184
Explanation of Funding Changes			
99/00: Delta does not exceed FY 00 inflation rate of 1.2.		(7,634)	0.0
00/01: Delta does not exceed FY 00 inflation rate of 1.5.		1,753	0.0

The data presented above is reported in accordance with the A&AS definitions and exemptions set forth in the 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE				FY 00 ESTIMATE				FY 01 ESTIMATE			
	MIL	CIV	TOT		MIL	CIV	TOT		MIL	CIV	TOT	
	AVG	AVG	OBL	(\$ 000)	AVG	AVG	OBL	(\$ 000)	AVG	AVG	OBL	(\$ 000)
	STR	STR	STR		STR	STR	STR		STR	STR	STR	
I. Combatant Management Headquarters Activities												
1. Combat Commands												
HQ US Atlantic Command	95		7,159		90		7,100		83		6,651	
MPAF												
HQ US European Command	208		15,147		205		15,960		200		16,104	
MPAF												
HQ US Pacific Command	344		22,890		343		24,343		341		25,060	
MPAF												
HQ US Southern Command	71		5,113		70		5,421		68		5,468	
MPAF												
HQ US Central Command	180		11,821		180		12,583		179		12,958	
OMAF		36	2,263				2,331	35		33	2,429	
HQ US Space Command	154		11,108		152		11,637		148		11,680	
OMAF		63	7,754				8,874	65		79	18,558	
HQ US Transportation Command	126		9,237		126		9,845		126		10,150	
MPAF												
Wk Cap Fd (Reimb)		216	12,960			223	12,993			231	13,082	
(Reimb)		(216)	(12,960)			(223)	(12,993)			(231)	(13,082)	
HQ US Strategic Command	279		20,823		274		21,807		267		21,926	
MPAF												
OMAF		143	11,210			147	17,463			144	16,090	
Total Air Force Resources	1,457	458	137,485		1,438	470	150,357		1,410	487	160,156	
Augmenting Combatant Commands												
TOTAL MPAF			115,119				121,279				122,955	
TOTAL OMAF			22,366				29,078				37,201	

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE					FY 00 ESTIMATE					FY 01 ESTIMATE				
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT
	AVG	AVG	OBL	AVG	AVG	OBL	AVG	AVG	OBL	AVG	AVG	OBL	AVG	AVG	OBL
	STR	STR	(\$ 000)	STR	STR	(\$ 000)	STR	STR	(\$ 000)	STR	STR	(\$ 000)	STR	STR	(\$ 000)
2. Air Force Combatant Commands															
HQ Pacific Air Forces															
MPAF	624		39,291	611		40,717	589		40,500						
OMAF		218	17,362		215	16,635		213	17,311						
HQ Air Force Space Command															
MPAF	580		39,672	579		42,885	571		44,486						
OMAF		260	24,091		258	24,091		257	24,624						
(Dir)		(259)	(24,003)		(257)	(24,000)		(256)	(24,530)						
(Reimb)		(1)	(88)		(1)	(91)		(1)	(94)						
HQ US Air Forces in Europe															
MPAF	638		40,437	629		42,540	614		43,194						
OMAF		200	25,090		191	14,700		182	14,811						
HQ Air Combat Command															
MPAF	1,616		100,935	1,545		103,812	1,455		102,877						
OMAF		484	42,236		477	36,087		492	38,099						
HQ Air Mobility Command															
MPAF	892		57,674	847		58,736	802		57,985						
OMAF		283	27,743		283	43,945		283	46,630						
Total Air Force Combatant Commands	4,350	1,445	414,532	4,210	1,424	424,148	4,031	1,427	430,516						
TOTAL MPAF			278,010			288,690			289,041						
TOTAL OMAF			136,522			135,458			141,475						

II. Non-Combatant Management Headquarters Activities

1. OSD Departmental Support Activity															
Air Force Pentagon Communications															
Agency (OSD Support)															
MPAF	103		7,136	78		5,717	27		1,975						
OMAF		99	7,578		99	7,894		99	8,254						
(Reimb)		(99)	(7,578)		(46)	(7,894)		(0)	(8,254)						
Total OSD Departmental Support Activity	103	99	14,714	78	99	13,611	27	99	10,229						

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

FY 99 ESTIMATE					FY 00 ESTIMATE					FY 01 ESTIMATE				
MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT
AVG	AVG	OBL	AVG	AVG	OBL	AVG	AVG	OBL	AVG	AVG	OBL	AVG	AVG	OBL
STR	STR	(\$ 000)	STR	STR	(\$ 000)	STR	STR	(\$ 000)	STR	STR	(\$ 000)	STR	STR	(\$ 000)

2. Air Force Department Activities

a. Air Force Headquarters Activities

Secretariat

MPAF	485	37,819	475	39,576	462	39,795
OMAF	404	47,883	400	40,822	385	46,489
(Dir)	(368)	(43,617)	(365)	(37,250)	(351)	(42,384)
(Reimb)	(36)	(4,266)	(35)	(3,572)	(34)	(4,105)

Air Staff

MPAF	921	71,320	915	75,842	906	77,561
OMAF	338	35,686	324	30,476	316	35,188

Air Staff ANG

MPAF	38	3,239	38	3,471	38	3,580
OMANG	36	2,688	33	2,656	32	2,671

Air Staff AF/RE

MPAF	24	1,811	24	1,936	24	2,000
OMAFR	24	1,483	23	1,456	22	1,407
Total Air Force Headquarters Activities	1,468	201,929	1,452	196,235	1,430	208,692

TOTAL MPAF

TOTAL OMAF

TOTAL OMANG

TOTAL OMAFR

b. Air Force Support Activities

HQ USAF Direct Support Elements

MPAF	163	10,466	166	11,401	168	11,948
OMAF	100	7,133	95	9,374	92	6,411

Air Force Pentagon Communications Agency

(Air Force)

MPAF	103	7,324	103	7,821	103	8,087
OMAF	89	53,655	82	70,631	79	70,903

Total Air Force Support Activities

	266	189	269	177	271	171
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DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE					FY 00 ESTIMATE					FY 01 ESTIMATE				
	MIL	CIV	TOT	AVG	STR	MIL	CIV	TOT	AVG	STR	MIL	CIV	TOT	AVG	STR
	AVG	AVG	OBL	(\$ 000)		AVG	AVG	OBL	(\$ 000)		AVG	AVG	OBL	(\$ 000)	
TOTAL MPAF								17,790							20,035
TOTAL OMAF								60,788							77,314
c. Air Force Functional Activities															
HQ Air Force Materiel Command															
MPAF	533	983	38,718			500	985	38,355			449	874	35,135		
OMAF		(816)	80,506				(819)	83,503				(716)	79,232		
(Dir)		(14)	(69,139)				(10)	(69,792)				(6)	(65,690)		
(Reimb -FMS)		(153)	(896)				(156)	(826)				(152)	(546)		
Wk Cap Fd (Reimb)			(10,471)					(12,885)					(12,996)		
HQ Aeronautical Systems Center															
MPAF	11	10	703			7		511			3		283		
OMAF			640												
HQ Electronic Systems Center															
MPAF	12	6	788			8		557			3		283		
OMAF		(5)	384												
(Dir)		(1)	(320)												
Wk Cap Fd (Reimb)			(64)												
HQ Space and Missile Systems Center															
MPAF	12	8	788			8		557			3		283		
OMAF			512												
HQ Human Systems Center															
MPAF	12	9	788			7		511			2		188		
OMAF			576												
HQ Air Force Reserve															
MPAF	243	466	13,060			233		13,228			222		13,094		
OMAF			28,794					28,548					436		
HQ Air Education and Training Command															
MPAF	803	468	50,135			767		50,667			731		49,711		
OMAF			32,107					33,625					35,518		
HQ Air Intelligence Agency															
MPAF	83	78	5,103			82		5,346			80		5,451		
OMAF			9,152					6,989					73		
Air Force Program Executive Office															
MPAF	34	13	2,757			34		2,906			33		2,952		
OMAF			8,535					4,358					4,511		

DEPARTMENT OF DEFENSE MANAGEMENT HEADQUARTERS - AIR FORCE

	FY 99 ESTIMATE				FY 00 ESTIMATE				FY 01 ESTIMATE			
	MIL	CIV	TOT		MIL	CIV	TOT		MIL	CIV	TOT	
	AVG	AVG	OBL		AVG	AVG	OBL		AVG	AVG	OBL	
	STR	STR	(\$ 000)		STR	STR	(\$ 000)		STR	STR	(\$ 000)	
ANG Joint	2		170		2		183		2		188	
Total Air Force Functional Support Activities	1,745	2,041	274,216		1,645	1,990	269,846		1,527	1,851	261,961	
TOTAL MPAF			113,010				112,823				107,569	
TOTAL OMAF			132,412				128,475				126,501	
TOTAL OMAFR			28,794				28,548				27,891	
Summary of Combatant Activities	5,807	1,903	552,017		5,648	1,894	574,505		5,441	1,914	590,671	
Summary of Non-Combatant Activities	3,582	3,131	569,437		3,443	3,046	578,919		3,254	2,876	578,232	
			1,121,454									
GRAND TOTAL MPAF			645,255				668,555				664,512	
GRAND TOTAL OMAF			443,235				452,208				472,422	
GRAND TOTAL OMANG			2,688				2,656				2,671	
GRAND TOTAL OMAFR			30,277				30,004				29,298	

III. Reconciliation of Increases and Decreases

End Strength decreases are attributed to DEPSECDEF directed reductions (Federal Workforce Civilian and Ten Percent as directed in the DRI) and PDM guidance to reduce Air Force Pentagon Communications Group (OSD Support)

Combatant Activities	-159.5	-9	-207	20
Noncombatant Activities	-139	-85	-189.5	-170

POCs:

Military Average Strength and MPAF: Lt Col Tony Grogan/SAF/FMBOP/697-3223
 Civilian Full-Time Equivalents and OMAF: Jeanette Bayliss/SAF/FMPOP/695-0170
 Manpower End Strength: Dottie Steyer/AF/XPMI/695-4518

INTERNATIONAL MILITARY HEADQUARTERS

	FY 99 ESTIMATE					FY 00 ESTIMATE					FY 01 ESTIMATE				
	MIL		CIV		TOT	MIL		CIV		TOT	MIL		CIV		TOT
	END	STR	END	STR	OBL (\$ 000)	END	STR	END	STR	OBL (\$ 000)	END	STR	END	STR	OBL (\$ 000)
	TOTAL		TOTAL			TOTAL		TOTAL			TOTAL		TOTAL		
	OFF	ENL	MIL			OFF	ENL	MIL			OFF	ENL	MIL		
INTERNATIONAL MILITARY HEADQUARTERS															
North American Air Defense Command															
MPAF	68	30	98		6,945	69	30	99	18	7,461	69	30	99	17	7,762
OMAF				20	2,713					2,569					4,885
North Atlantic Treaty Organization (NATO)															
NATO Military Committee															
MPAF	23	14	37		2,496	23	14	37		2,663	23	14	37		2,756
Allied Command, Atlantic															
MPAF	6	6	12		741	6	6	12		789	6	6	12		818
Allied Command, Europe															
MPAF	93	83	176		11,105	93	85	178		11,868	93	85	178		12,338
United Nations Command, Korea/															
US Combined Forces Command, Korea															
MPAF	39	18	57		4,013	39	18	57		4,285	39	18	57		4,431
Total International Military Organizations	229	151	380	20	28,014	230	153	383	18	29,636	230	153	383	17	32,990

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY2001 BUDGET ESTIMATE
(\$ in Thousands)

3300 Appropriation - Military Construction - AF

	<u>FY99 Actual</u>	<u>FY 00 Estimate</u>	<u>FY01 Estimate</u>	<u>Change 99/00</u>	<u>Change 00/01</u>
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Cost (Class 0)	0	0	0	0	0
a. Permits and Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Pollution Prevention - Recurring Cost (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Cost (Class 0)	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0

1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel: operating/maintaining equipment to support program including normal maintenance (e.g., air scrubbers, forklifts for hazardous waste storage Facility, etc.); NPDES permit record/reporting; bi-annual hazardous waste reporting (RCRA Subtitle C); Clean Air Act inventories/reporting; FIFRA records; self-assessments (each year internally and one every three years externally)

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 12873.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY2001 BUDGET ESTIMATE
(\$ in Thousands)

3300 Appropriation - Military Construction - AF	FY99 Actual	FY 00 Estimate	FY01 Estimate	Change 99/00	Change 00/01
5. Environmental Compliance Non Recurring (Class I/II)					
Over 50% of the project's costs must be environmental requirements					
a. RCRA Subtitle C - Hazardous Waste	0	0	1,500	0	1,500
b. RCRA Subtitle D - Solid Waste	0	8,900	0	8,900	-8,900
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	12,438	14,500	11,900	2,062	-2,600
f. Planning	0	0	0	0	0
g. Other	0	0	3,900	0	3,900
Total - Non Recurring (Class I/II)	12,438	23,400	17,300	10,962	-6,100

Narrative: Fluctuations in program due to varying valid non-recurring Class 1 Military Construction environmental projects in each year, line-itemed approved by Congress.

Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance, e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2000 BUDGET ESTIMATE
(\$ in Thousands)

3300 Appropriation - Military Construction - AF							
6. Pollution Prevention - Non Recurring (Class I/II)		FY99	FY 00	FY01	Change	Change	
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>99/00</u>	<u>00/01</u>	
a. RCRA Subtitle C - Hazardous Waste		0	0	0	0	0	
b. RCRA Subtitle D - Solid Waste		0	0	0	0	0	
c. Clean Air Act		0	0	0	0	0	
d. Clean Water Act		0	0	0	0	0	
e. Hazardous Material Reduction		0	0	0	0	0	
f. Other		0	0	0	0	0	
Total - Non Recurring (Class I/II)		0	0	0	0	0	

Pollution Prevention - Non Recurring (Class I/II): a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C; b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873; c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs; d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans; e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste); f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY2001 BUDGET ESTIMATE
(\$ in Thousands)

3300 Appropriation - Military Construction - AF	FY99 <u>Actual</u>	FY 00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change 99/00	Change 00/01
7. Environmental Conservation - Non Recurring (Class I/II)					
a. T&E Species	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	12,438	23,400	17,300	10,962	-6,100
Environmental Quality Program Outside the United States (memo entry for amounts included above)	0	5,700	1,000	5,700	-4,700

Conservation - Non Recurring (Class I/II): a. T&E Species - Species and habitat inventories; biological assessments, surveys, or habitat protection for a specific listed species; mitigation to meet existing biological opinions/written agreements; developing Endangered Species Management Plans; b. Wetlands - Inventory and delineation; wetlands mitigation to meet permit conditions/written agreements; enhancements to meet EO 11990 provision for "no net loss."; c. Other Natural resources - Baseline inventories; environmental analyses to assess and mitigate potential adverse actions to natural resources; nonpoint source pollution prevention or watershed management studies/actions; develop integrated natural resources management plans; develop other biological resource management plans; biodiversity conservation requirements; ecosystem management requirements; habitat restoration; public awareness/outreach related to specific legal requirements; d. Historical and Cultural Resources - Baseline inventories of historic buildings and structures, and historical and archeological sites; environmental analyses to assess and mitigate potential cultural resource adverse actions; mitigations to meet permit conditions or written agreements; initial archeological materials curation; develop integrated cultural resources management plans; and consultations with Native American groups.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATE
(\$ in Thousands)

ENVIRONMENTAL TECHNOLOGY*
Summary of Acquisition PEs

3600 Appropriation - RDT&E

Environmental Security Pillar

a. Cleanup					
b. Compliance					
c. Conservation					
d. Pollution Prevention					
	5,916	8,201	0	2,285	-8,201

Narrative: Changes in program reflect the change in emphasis to Pollution Prevention research starts and indicate completion of S&T projects.

* Only reflects efforts funded out of environmental programs.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATE
(\$ in Thousands)

ENVIRONMENTAL ENGINEERING TECHNOLOGY*

3600 Appropriation - RDT&E

Environmental Security Pillar

a. Cleanup	FY99 Actual	FY 00 Estimate	FY01 Estimate	Change 99/00	Change 00/01
b. Compliance	0	0	0	0	0
c. Conservation	0	0	0	0	0
d. Pollution Prevention	2,459	5,435	0	2,976	-5,435

Narrative: Program funds valid Pollution Prevention technologies to eliminate/reduce hazardous waste costs.
Decrease in FY01 reflects realignment to support higher AF priorities.

* Only reflects efforts funded out of environmental programs.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATE
(\$ in Thousands)

ARMSTRONG LAB EXPLORATORY DEVELOPMENT*

3600 Appropriation - RDT&E

Environmental Security Pillar

a. Cleanup	FY99 <u>Actual</u>	FY 00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change 99/00	Change 00/01
b. Compliance	0	0	0	0	0
c. Conservation	0	0	0	0	0
d. Pollution Prevention	3,457	2,766	0	-691	-2,766

Narrative: Program funds valid Pollution Prevention technologies to eliminate/reduce hazardous waste costs. FY01 decrease reflects realignment support higher AF priorities.

* Only reflects efforts funded out of environmental programs.

DEPARTMENT OF THE AIR FORCE
MILITARY BANDS
FY 01 PRESIDENT'S BUDGET

<u>Number of Bands</u>	<u>FY 1999 Actual</u>	<u>Change</u>	<u>FY 2000 Estimate</u>	<u>Change</u>	<u>FY 2001 Estimate</u>
CONUS	10	0	10	0	10
Overseas	2	0	2	0	2
Total	12	0	12	0	12

Military Personnel

Officers	27	0	27	1	28
Enlisted	854	0	854	14	868
Total	881	0	881	15	896

Annual Performances (in Thousands)

Community Relations	1.98	0.01	1.99	0.07	2.06
Government	0.07	0.02	0.09	0.00	0.09
Military	4.34	0.12	4.46	0.16	4.62
Total	6.39	0.15	6.54	0.23	6.77

Resource Requirements by Appropriation (\$ in Millions)

Military Personnel	\$33.1	\$1.6	\$34.7	\$2.3	\$37.0
O&M	\$9.8	-\$0.7	\$9.1	\$0.7	\$9.8
Total	\$42.9	\$0.9	\$43.8	\$3.0	\$46.8

DEPARTMENT OF THE AIR FORCE
MILITARY BANDS
FY 01 PRESIDENT'S BUDGET

Description of Operations Financed

Air Force bands provide military and patriotic music for official military, White House, Congressional and State Department activities such as ceremonies, formations and parades. In addition, they are an essential element in maintaining troop morale, retention and recruiting, and play a key role in fostering excellent relations with the many communities that interact with Air Force units. Air Force bands keep alive and enrich American musical heritage while projecting the Air Force image.

Narrative Explanation of Change

Military Personnel

Restoration of 15 authorizations is projected for the USAF Band of the Golden West at Travis AFB CA in FY01 previously lost in FY 98.

Annual Performances

By the CSAF's direction effective April 99, Air Force bands are to direct at least 60% of their performances to internal Air Force audiences. Figures represent shifts in compliance to this quality of life initiative directed toward deployed and remote troops and toward bases experiencing high PERSTEMPO or shortage of community services.

Resource Requirements by Appropriation

Increases reflect needs to meet CSAF-directed performances goals, replace musical equipment and office furniture, supplies, vehicle leasing, overseas performance costs and make facility repairs

DEPARTMENT OF THE AIR FORCE
FY 2001 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 1999 through FY 2001

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 1999 FTEs	159,112	2,894	6,696	168,702
Strategic Forces	-1,432	3		-1,429
Strategic Offense	-980			
Strategic Defense	-307			
Strategic C3	-142			
Total	-1,429			
General Purposes Forces	153	-422	-472	-741
Tactical Air Forces	-1,575			
Mobility Forces	1,043			
Special Ops Forces	-264			
Theater Missile Defense	2			
Counter Drug	53			
Total	-741			
Intelligence and Communication	701	6	27	734
Intelligence	834			
Communication	-139			
Information & Management Activi	39			
Total	734			
General Research and Development	-515			-515
Science & Technology Programs	-364			
RDT&E Management & Support	-151			
Total	-515			

DEPARTMENT OF THE AIR FORCE
FY 2001 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 1999 through FY 2001

			Foreign National			Total
			US Direct Hire	Direct Hire	Indirect Hire	
Other Defense Wide Activities			508	38	1	547
Geophysical Sciences	152					
Space Launch Support	-66					
International Support	461					
Total	547					
Logistics Support			-4,078	5	3	-4,070
Support Operations	288					
Maintenance Operations	-3,195					
Other Logistics Support	-1,163					
Total	-4,070					
Personnel Support			-728	-91	41	-778
Personnel Acquisition	152					
Training	-785					
Medical	-214					
Other Personnel Support	69					
Total	-778					
Other Centralized Support			-142	2	7	-133
Departmental HQs	-133					
Total	-133					
2. FY 2000 FTEs			153,579	2,435	6,303	162,317

DEPARTMENT OF THE AIR FORCE
FY 2001 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 1999 through FY 2001

		<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Direct Hire</u>	<u>Indirect Hire</u>	
Strategic Forces		-401			-401
Strategic Offense	-191				
Strategic Defense	-230				
Strategic C3	20				
Total	-401				
General Purposes Forces		513	-211	-136	166
Tactical Air Forces	315				
Mobility Forces	-161				
Special Ops Forces	12				
Theater Missile Defense					
Counter Drug Support					
Total	166				
Intelligence and Communication		-65	6	-1	-60
Intelligence	11				
Communication	-65				
Information & Management Activ	-6				
Total	-60				
General Research and Development		-352			-352
Science & Technology Programs	-232				
RDT&E Management & Support	-120				
Total	-352				

DEPARTMENT OF THE AIR FORCE
FY 2001 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT STRENGTH
FY 1999 through FY 2001

		<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
				Foreign National	
Other Defense Wide Activities		258	-5	3	256
Geophysical Sciences	257				
Space Launch Support	70				
International Support	-71				
Total	256				
Logistics Support		-1,060			-1,060
Support Operations	-85				
Maintenance Operations	429				
Other Logistics Support	-1,404				
Total	-1,060				
Personnel Support		-320	-4		-324
Personnel Acquisition	-137				
Training	-79				
Medical	-146				
Federal Agency Support					
Other Personnel Support	38				
Total	-324				
Other Centralized Support		-557	4		-553
Departmental HQs	-553				
Total	-553				
3. FY 2001 FTEs		151,595	2,229	6,165	159,989

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR WAR COLLEGE (AWC)

I. Narrative Description: The purpose of AWC is to conduct an educational program of the highest quality with an emphasis on air power which contributes to the professional development and motivation of senior officers. The mission of the AWC is to improve Air Force contribution to national security through joint education and senior leader development focused on military strategy and the employment of air power.

II. Description of Operations Financed: AWC has one 10-month in-residence class per year. The class includes members of each military service, Air Force Reserve and National Guard, civilian employees of selected federal agencies, and international officers; correspondence and non-residence seminar programs are also offered. The National Security Forum is hosted by the Secretary of the AF and brings together approximately 100 civilian leaders with diverse backgrounds to focus on national security issues. This Forum serves to broaden and solidify the participants understanding of airpower and national security issues. The regional studies program teaches each in-residence class member the political, military, economic and cultural environment of a specific world region in which the U.S. has security interests, and in which U.S. forces could be called upon to conduct joint or combined military operations. Class members prepare a security issues paper and participate in a 12-day traveling seminar where they meet U.S. and foreign military and civilian leaders.

III. Financial Summary (\$ Thousands):

A. Air War College

	FY1999 Actuals	FY 2000			FY 2001 Estimate	FY 2000/FY 2001 Change
		Budget Request	Appropriated	Current Estimate		
Mission (O&M - Excludes Civ Pay)	\$2,974	\$2,427	\$2,427	\$2,427	\$2,427	0
Base Operations	\$4,616	\$4,616	\$4,616	\$4,616	\$4,616	0
Military Personnel	1,909	1,909	1,909	1,909	1,909	0
O&M	2,707	2,707	2,707	2,707	2,707	0
School Personnel	\$9,051	\$9,575	\$9,491	\$9,491	\$9,491	0
Military	5,803	6,227	6,143	6,143	6,143	0
Civilian	3,248	3,348	3,348	3,348	3,348	0
Total Program Cost	\$16,641	\$16,618	\$16,534	\$16,534	\$16,534	0
Total Reimbursable Program	0	0	0	0	0	0
Total Direct Program	\$16,641	\$16,618	\$16,534	\$16,534	\$16,534	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR WAR COLLEGE (AWC)

IV. Performance Criteria and Evaluation:

	FY 1999 <u>Actual</u>	FY 2000 <u>Estimate</u>	FY 2001 <u>Estimate</u>	FY 2000/FY 2001 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	216	220	220	0
Student Load	183	187	187	0
Graduates	216	220	220	0
<u>Reimbursable Funded:</u>				
Student Input	40	42	42	0
Student Load	34	36	36	0
Graduates	40	42	42	0
Average Cost per Student Load (\$ in Thousands)	\$77	\$74	\$74	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR WAR COLLEGE (AWC)

V. Personnel Summary: (Excludes students)

	FY 1999 <u>Actuals</u>	FY 2000			FY 2000 <u>Estimate</u>	FY 2000/FY 2001 <u>Change</u>
		<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>		
	90	90	89	89	89	0
<u>Military End Strength (Total)</u>						
Authorized						
Officer	61	61	60	60	60	0
Enlisted	29	29	29	29	29	0
<u>Military Workyears (Total)</u>						
Assigned	84	90	89	89	89	0
Officer	55	61	60	60	60	0
Enlisted	29	29	29	29	29	0
<u>Civilian End Strength</u>						
Authorized	52	53	53	53	53	0
USDH	52	53	53	53	53	0
<u>Civilian Workyears (Total)</u>						
Assigned	54	53	53	53	53	0
USDH	54	53	53	53	53	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR COMMAND AND STAFF COLLEGE (ACSC)

I. Narrative Description: The ACSC program prepares students to assume future command and leadership responsibilities in campaign planning and execution. ACSC's mission is to educate mid-career officers to develop, advance and apply air space power in peace and war.

II. Description of Operations Financed: ACSC has one 10-month in-residence class per year. The class includes approximately 580 officers, including almost 80 international officers, and civilian employees of selected federal agencies; both correspondence and seminar programs are also conducted. The Space Applications Facility (Combat Applications) allows ACSC to bring the battlefield into the schoolhouse and examine theater profiles in near real time. Provides staff hands-on experience with space resources which, in turn, allows them to apply these experiences to real world situations. To date, this is the only facility of its kind in DoD PME schools. Each academic year, ACSC participates in a reciprocal exchange program with the Canadian Forces Air Command and Staff College which involves approximately 80 students. Briefings include national security, current issues, and roles and missions.

III. Financial Summary (\$ Thousands):

A. Air Command and Staff College

	FY 1999 Actuals	FY 2000			FY 2000 Estimate	FY 2000/2001 Change
		Budget Request	Appropriated	Current Estimate		
Mission (O&M - Excludes Civ Pay)	\$1,767	\$1,173	\$1,173	\$1,173	\$1,173	0
Base Operations	\$9,754	\$9,754	\$9,754	\$9,754	\$9,754	0
Military Personnel	3,980	3,980	3,980	3,980	3,980	0
O&M	5,774	5,774	5,774	5,774	5,774	0
School Personnel	\$13,123	\$13,546	\$13,630	\$13,630	\$13,630	0
Military	10,686	10,559	10,643	10,643	10,643	0
Civilian	2,437	2,987	2,987	2,987	2,987	0
Total Program Cost	\$24,644	\$24,473	\$24,557	\$24,557	\$24,557	0
Total Reimbursable Program	0	0	0	0	0	0
Total Direct Program	\$24,644	\$24,473	\$24,557	\$24,557	\$24,557	0

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR COMMAND AND STAFF COLLEGE (ACSC)**

IV. Performance Criteria and Evaluation:

	<u>FY 1999 Actuals</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>	<u>FY 2000/FY 2001 Change</u>
<u>Direct Funded:</u>				
Student Input	514	507	507	0
Student Load	432	425	425	0
Graduates	513	507	507	0
<u>Reimbursable Funded:</u>				
Student Input	80	80	80	0
Student Load	67	67	67	0
Graduates	80	80	80	0
Average Cost per Student Load (\$ in Thousands)	\$49	\$50	\$50	0

**PROFESSIONAL MILITARY EDUCATION SCHOOLS
AIR FORCE
AIR COMMAND AND STAFF COLLEGE (ACSC)**

V. Personnel Summary: (Excludes students)

	FY 2000				FY 2000/2001 Change
	FY 1999 Actuals	Budget Request	Appropriated	Current Estimate	
<u>Military End Strength (Total)</u>	138	136	136	136	0
Authorized					
Officer	121	119	119	119	0
Enlisted	17	17	17	17	0
<u>Military Workyears (Total)</u>	134	135	135	135	0
Assigned					
Officer	118	118	118	118	0
Enlisted	16	17	17	17	0
<u>Civilian End Strength</u>	43	45	45	45	0
Authorized					
USDH	43	45	45	45	0
<u>Civilian Workyears (Total)</u>	43	43	43	43	0
Assigned					
USDH	43	43	43	43	0

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY PRIORITIES
DEPARTMENT OF THE AIR FORCE
(\$ In Thousands)

I. Installation Restoration Program (IRP)	FY 1999 <u>Actual</u>	FY 2000 <u>Estimate</u>	FY 2001 <u>Estimate</u>	FY 01-00 <u>Change</u>
A. Program Management and Support	\$52,105	\$57,071	\$46,128	-\$10,943
B. Hazardous and Petroleum Waste Products				
Priority 1A. High Relative Risk with Agreements	\$170,582	\$145,433	\$148,629	\$3,196
Priority 1B. High Relative Risk without Agreements	\$16,859	\$24,849	\$23,079	-\$1,770
Priority 2A. Medium Relative Risk with Agreements	\$23,785	\$32,798	\$40,770	\$7,972
Priority 2B. Medium Relative Risk without Agreements	\$10,886	\$6,439	\$2,540	-\$3,899
Priority 3A. Low Relative Risk with Agreements	\$26,144	\$22,747	\$23,523	\$776
Priority 3B. Low Relative Risk without Agreements	\$3,610	\$2,668	\$4,684	\$2,016
Priority 4A. Not Evaluated with Agreements	\$6,528	\$8,433	\$8,783	\$350
Priority 4B. Not Evaluated Risk without Agreements	\$4,794	\$2,789	\$1,655	-\$1,134
Remedial Action Operations	\$31,328	\$39,788	\$44,293	\$4,505
Long Term Monitoring	\$16,317	\$25,476	\$24,153	-\$1,323
Potentially Responsible Party	\$393	\$300	\$900	\$600
Recovery Account	\$0	\$0	\$0	\$0
Subtotal Hazardous and Petroleum Waste Products	\$311,226	\$311,720	\$323,009	\$11,289
Subtotal Installation Restoration Program (A+B)	\$363,331	\$368,791	\$369,137	\$346

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY PRIORITIES
DEPARTMENT OF THE AIR FORCE
(\$ In Thousands)

II. Other Hazardous Waste (UXO Cleanup)					
Priority 1. Imminent Threats to Human Safety	\$0	\$0	\$0	\$0	\$0
Priority 2. Possible Threats to Human Safety	\$0	\$0	\$0	\$0	\$0
Priority 3. Marginal Threats to Human Safety	\$0	\$0	\$0	\$0	\$0
Priority 4. Remote Threats to Human Safety	\$0	\$0	\$0	\$0	\$0
Not Evaluated	\$0	\$30	\$75	\$45	\$45
Subtotal Other Hazardous Waste	\$0	\$30	\$75	\$75	\$45
III. Building Demolition/Debris Removal Program					
A. Imminent threats to Human Safety, Health, or to the Environment	\$0	\$0	\$0	\$0	\$0
B. Other	\$7,769	\$6,031	\$7,088	\$1,057	\$1,057
Subtotal Building Demolition/Debris Removal	\$7,769	\$6,031	\$7,088	\$1,057	\$1,057
Total Program	\$371,100	\$374,852	\$376,300	\$1,448	

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY WORK PHASE
DEPARTMENT OF THE AIR FORCE
(\$ in Thousands)

	<u>FY 1999 Actual</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>
A. ASSESSMENTS			
Funding Level	\$14,863	\$12,608	\$8,871
Starts - No of Sites	65	149	75
Underway - No of Sites	45	478	296
Completions - No of Sites	95	350	236
B. ANALYSIS/INVESTIGATIONS			
Funding Level	\$63,331	\$70,900	\$50,750
Starts - No of Sites	130	273	136
Underway - No of Sites	119	366	295
Completions - No of Sites	106	800	358
C. INTERIM ACTIONS			
Funding Level	\$129,159	\$70,118	\$59,500
Starts - No of Sites	76	175	121
Underway - No of Sites	22	121	83
Completions - No of Sites	11	8	74
D. REMEDIAL DESIGNS			
Funding Level	\$11,684	\$9,826	\$14,864
Starts - No of Sites	39	127	159
Underway - No of Sites	60	205	261
Completions - No of Sites	12	137	176
E. REMEDIAL ACTION CONSTRUCTION			
Funding Level	\$44,151	\$82,704	\$119,678
Starts - No of Sites	16	124	165
Underway - No of Sites	57	178	229
Completions - No of Sites	22	116	135

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
FUNDING BY WORK PHASE
DEPARTMENT OF THE AIR FORCE
(\$ in Thousands)

F. REMEDIAL ACTION OPERATIONS

Funding Level	\$31,328	\$39,788	\$44,293
Starts - No of Sites	14	75	72
Underway - No of Sites	51	94	97
Completions - No of Sites	6	22	28

	<u>FY 1999 Actual</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>
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G. LONG TERM MONITORING

Funding Level	\$16,317	\$25,476	\$24,153
Starts - No of Sites	31	107	125
Underway - No of Sites	87	155	167
Completions - No of Sites	9	54	46

H. POTENTIALLY RESPONSIBLE PARTY

Funding Level	\$393	\$300	\$900
Starts - No of Sites	0	0	0
Underway - No of Sites	0	0	0
Completions - No of Sites	0	0	0

I. BUILDING DEMOLITION & DEBRIS REMOVAL

Funding Level	\$7,769	\$6,031	\$7,088
Starts - No of Sites	0	0	0
Underway - No of Sites	5	1	1
Completions - No of Sites	0	0	0

ENVIRONMENTAL RESTORATION PROGRAM
 FY 2001 PRESIDENT'S BUDGET
 FUNDING BY WORK PHASE
 DEPARTMENT OF THE AIR FORCE
 (\$ in Thousands)

J. PROGRAM MGT & SUPPORT FUNDING LEVEL			
MANAGEMENT	\$18,310	\$19,211	\$18,369
WORKYEARS	\$25,428	\$29,627	\$21,834
DSMOA	\$6,667	\$6,600	\$5,000
ATSDR	\$1,700	\$1,663	\$1,000
FINES	\$0	\$0	\$0
TOTAL (All Appropriations)			
Funding Level	\$371,100	\$374,852	\$376,300

ENVIRONMENTAL RESTORATION PROGRAM
FY 2001 PRESIDENT'S BUDGET
DEPARTMENT OF THE AIR FORCE
(\$ in Thousands)

<u>Reconciliation of Increases/Decreases</u>	<u>Amount</u>
I. FY 2000 Estimate	
A. Functional Program Transfers	
1) Transfers In	
2) Transfers Out	
B. Price Growth	\$1,448
C. Program Increases	
D. Program Decreases	
	\$374,852
II. FY 2001 Request	
A. Functional Program Transfers	
1) Transfers In	
2) Transfers Out	
B. Price Growth	\$7,137
C. Program Increases	
D. Program Decreases	
	\$376,300
III. FY 2002 Request	
	\$383,437

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category at Work Functions Active Installations	FY 1999					
	Operation & Maintenance Costs (\$000)					BMAR (\$000)
	Workload Data	Civilian Personnel	Contracts	Other	Total	
1. Maintenance and Repair						
a. Utilities		405,246	778,470	236,673	1,420,389	3,300,394
b. Other Real Property		112,780	155,071	47,145	314,996	333,339
(1) Buildings		292,466	623,399	189,528	1,105,393	2,967,055
(2) Other Facilities		216,454	395,048	120,104	731,606	1,563,341
(3) Pavements	KSF	10,792	19,388	5,894	36,074	352,783
(4) Land	KSY	38,255	184,027	55,949	278,231	1,002,568
(5) Railroad Trackage	AC	24,801	19,575	5,951	50,327	40,945
	KLF	2,164	5,361	1,630	9,155	7,418
2. Minor Construction			64,066		64,066	
3. Demolition			16,226		16,226	
a. Square Footage	KSF	2,003				
4. Operation of Utilities						
a. Electricity-Purchased	MWH	127,687	13,105	376,917	517,709	141,873
b. Electricity-In House	MWH	15,070	1,672	222,050	222,050	
c. Heat-Purchased Steam/Water	MBTU			14,230	30,972	11,238
d. Heat-In House Generated Steam/Water	MBTU	66,097	7,330	107,224	180,651	69,321
e. Water Plants & Systems	KGAL	12,314	1,365	10,013	23,692	25,462
f. Sewage Plants & Systems	KGAL	15,296	1,697	9,523	26,516	24,909
g. Air Conditioning & Refrigeration	TON	8,667	961	7,523	17,151	6,904
h. Other		10,243	80	2,176	12,499	4,039
5. Other Engineering Support						
a. Services		128,305	155,512	169,819	453,636	111,704
b. Admin & Overhead		102,298	123,990	146,760	373,048	98,735
c. Rentals, Leases & Easements		26,007	31,522	9,418	66,947	12,969
				13,641	13,641	
Total Active Installations		661,238	1,027,379	783,409	2,472,026	613,507
Inactive Installations		0	0	0	0	0
Grand Total		661,238	1,027,379	783,409	2,472,026	613,507
						3,300,394

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category at Work Functions	FY 2000					
	Operation & Maintenance Costs (\$000)					Military Personnel (\$000)
	Workload Data	Civilian Personnel	Contracts	Other	Total	
Active Installations						
1. Maintenance and Repair						
a. Utilities		430,958	753,623	191,751	1,376,332	273,240
b. Other Real Property		119,934	150,121	38,196	308,251	82,410
(1) Buildings		311,024	603,502	153,555	1,068,081	190,830
(2) Other Facilities		230,188	382,439	97,307	709,934	138,715
(3) Pavements		11,477	18,769	4,776	35,022	8,358
(4) Land		40,682	178,154	45,329	264,165	23,510
(5) Railroad Trackage		26,375	18,950	4,822	50,147	19,178
		1,580	5,190	1,321	8,813	1,069
			51,947		51,947	7,473
2. Minor Construction						
3. Demolition						
a. Square Footage			28,112		28,112	
4. Operation of Utilities						
a. Electricity-Purchased		127,950	13,013	349,166	490,129	141,056
b. Electricity-In House		14,922	1,655	208,423	208,423	
c. Heat-Purchased Steam/Water				12,785	29,362	11,127
d. Heat-In House Generated Steam/Water		64,483	7,151	3,742	3,742	
e. Water Plants & Systems		12,670	1,405	96,204	167,838	67,629
f. Sewage Plants & Systems		15,752	1,747	9,840	23,915	26,198
g. Air Conditioning & Refrigeration		8,797	976	9,041	26,540	25,651
h. Other		11,326	79	6,399	16,172	7,008
				2,732	14,137	3,443
5. Other Engineering Support						
a. Services		155,096	155,604	242,819	553,519	75,095
b. Admin & Overhead		123,658	124,063	213,053	460,774	70,567
c. Rentals, Leases & Easements		31,438	31,541	13,671	76,650	4,528
				16,095	16,095	
Total Active Installations		714,004	1,002,299	783,736	2,500,039	489,391
Inactive Installations		0	0	0	0	0
Grand Total		714,004	1,002,299	783,736	2,500,039	489,391
						3,324,894

REAL PROPERTY MAINTENANCE ACTIVITIES

Functional Category at Work Functions Active Installations	FY 2001					
	Operations & Maintenance Costs (\$000)					BMAR (\$000)
	Workload Data	Civilian Personnel	Contracts	Other	Total	
1. Maintenance and Repair						
a. Utilities		433,788	816,118	218,028	1,467,934	3,158,819
b. Other Real Property		120,723	162,571	43,431	326,725	319,041
(1) Buildings		313,065	653,547	174,597	1,141,209	2,839,778
(2) Other Facilities	KSF	231,699	414,153	110,642	756,494	1,496,279
(3) Pavements		11,552	20,325	5,430	37,307	337,650
(4) Land	KSY	40,949	192,927	51,541	285,417	959,561
(5) Railroad Trackage	AC	26,548	20,521	5,482	52,551	39,189
	KLF	1,440	5,621	1,502	9,440	7,099
2. Minor Construction			47,143		47,143	
3. Demolition			37,623		37,623	
a. Square Footage	KSF	2,423				
4. Operation of Utilities						
a. Electricity-Purchased	MWH	126,617	13,064	330,262	469,943	138,697
b. Electricity-In House	MWH	14,932	1,656	11,582	28,170	11,134
c. Heat-Purchased Steam/Water	MBTU	63,529	7,235	97,427	168,191	66,629
d. Heat-In House Generated Steam/Water	MBTU	12,568	1,394	10,082	24,044	25,988
e. Water Plants & Systems	KGAL	15,621	1,733	9,017	26,371	25,438
f. Sewage Plants & Systems	KGAL	8,725	968	6,498	16,191	6,951
g. Air Conditioning & Refrigeration	TON	11,242	78	2,912	14,232	2,557
h. Other		154,344	150,564	320,040	624,948	21,819
5. Other Engineering Support						
a. Services		123,058	120,044	285,620	528,722	19,286
b. Admin & Overhead		31,286	30,520	18,328	80,134	2,533
c. Rentals, Leases & Easements				16,092	16,092	
Total Active Installations		714,749	1,064,512	868,330	2,647,591	342,215
Inactive Installations		0	0	0	0	0
Grand Total		714,749	1,064,512	868,330	2,647,591	342,215
						3,158,819

BACKLOG MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY
(\$ in Thousands)

DoD Component: Air Force
Appropriation: O&M (3400)

Beginning in FY 2000 the Air Force no longer used the Commanders' Facility Assessment (CFA) to assess our Real Property Maintenance (RPM) program. The Air Force has instituted the Facility Investment Metric (FIM) which links installation commander-approved facility requirements to the installation's ability to accomplish its primary mission. Accordingly, FIM requires commanders to annually identify requirements in three categories of mission impact: critical, degraded and minimal. In order to put a "mission face" on RPM, we have focused resources on only our critical and degraded requirements—\$3.1B out of a total requirement for Active Force of \$6.1B in FY 2001.

Current funding is at the Preventive Maintenance Level (PML) only. PML represents the resources necessary to accomplish day-to-day recurring maintenance required to sustain real property facilities and infrastructure. This level of funding will barely sustain our physical plant and only adequately addresses emergency and most critical work. Routine maintenance and repair necessary to preserve our facilities and infrastructure and keep them from deteriorating is being deferred. The impact has been reduced productivity on the flight line, in the maintenance shops and office areas as a result of unreliable and degraded facilities and infrastructure. This problem is compounded by insufficient military construction funding to replace worn out, inefficient and costly facilities and infrastructure.

	FY99*	FY00**	FY01**
A. BACKLOG - BEGINNING OF YEAR: (Backlog Carried Forward from Prior Years)			
(RDT&E Backlog Transfer to O&M)	2,862,100	3,222,740	3,140,910
(Inflation Adjustment)	286,780		
	25,191	48,341	50,254
B. REQUIREMENTS (Recurring Maintenance & Repair)	1,253,778	1,352,273	1,298,582
(Major Repair Projects)	465,000	206,819	184,150
(Backlog Deterioration)			
C. TOTAL REQUIREMENTS (A + B)	4,892,849	4,830,173	4,673,896
D. PROGRAM ADJUSTMENTS: (Direct Program Funding)	1,484,455	1,428,279	1,515,077
(Fund Migration from Other Program Areas)	108,000	77,000	
(Net Other Adjustments)			
E. BACKLOG - END OF YEAR (C - D)	3,300,394	3,324,894	3,158,819
F. PERCENT BMAR CHANGE (E, A)	+15%	+3%	+0.6%

* Transfer of RDT&E RPM into 3400 O&M (effective FY99) moves RDT&E BMAR (\$287M) to RPM. Program was transferred with a significant backlog and limited funding.

** Beginning backlog based on Facility Investment Metric (FIM) critical and degraded requirements from annual data collection. Therefore, the Backlog - Beginning of Year will not match the previous year Backlog - End of Year numbers.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000)

FY 2001 PROJECT LIST

State	Location/Installation	Project Title	Cost (\$000)
AK	ELMENDORF AIR FORCE BASE Repairs cracks in the leaking cooling pond used by the primary power plant on base. The power plant is dependent on the cooling pond to keep its equipment operational. This project keeps the pond functioning properly, preventing the degradation or shutdown of the base's power supply.	REPAIR POWER PLANT COOLING POND	600
AL	MAXWELL AIR FORCE BASE Repairs existing, 43-year-old Air War College heating, ventilation, and air conditioning (HVAC) and electrical systems. Work includes replacement of obsolete air handling units and repairs to the electrical system necessary to meet current standards and eliminate safety hazards. This project is necessary to increase the reliability of these systems and to provide the proper environment for the education mission.	REPAIR HVAC & ELEC SYSTEMS	4,100
AR	LITTLE ROCK AIR FORCE BASE Repairs and upgrades the existing flight simulator training facility. Work includes replacement of the heating, ventilation, and air conditioning (HVAC) system and failing chillers; replaces deteriorating roof; corrects life safety and fire protection concerns; and upgrades interior finishes, lighting, windows, and electrical components. This project is necessary to prevent the interruption of simulator training, provide for student safety, and keep graduate flying training on track.	REPAIR FLIGHT SIMULATOR TRAINING FACILITY	1,995

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

AZ	LUKE AIR FORCE BASE	UPGRADE RUNWAY THRESHOLD LIGHTS	900
	Replaces the threshold lighting circuit for the approach to runway, and upgrades threshold lights to meet current lighting intensity standards. Currently, modified traffic patterns are required during inclement weather to avoid use of this approach. This project is necessary for efficient flight operations, and allowing AETC to meet required training throughput goals.		
CA	BEALE AIR FORCE BASE	REPAIR WELL FIELD WATER LINES	1,500
	Replaces numerous existing deteriorated water lines with new piping. In addition, new valves with remote operation capability will be installed at each water well. This project is essential to prevent water line breaks, which result in pressure losses, allowing infiltration and possible contamination of the water supply.		
CA	EDWARDS AIR FORCE BASE	RENOVATE CHAPEL 2 ANNEX	950
	Repairs seismic deficiencies in the building structure and facility interior. This is a life safety issue, which must be corrected to reduce the risk to life and limb from earthquakes.		
CA	TRAVIS AIR FORCE BASE	REPAIR COMMUNICATIONS BUILDING	3,228
	Repairs seismic deficiencies, installs a fire suppression system, and repairs outdated heating, ventilation, and air conditioning (HVAC) and electrical systems in this facility. Current HVAC systems in several areas of the building are inoperable. Workarounds cause mission disruption and energy is wasted because of an inefficient system. This project is essential to life safety, increased workforce productivity and improved morale.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000)

CA	VANDENBERG AIR FORCE BASE	REPLACE WATER SYSTEM	2,600
	Replaces water mains, valves, fire hydrants, laterals, and piping connections from 13th to 35th Street. Existing water distribution system is over 50 years old, deteriorated and subject to frequent breaks. This project is critical to assure water supply to various base facilities will be adequate and reliable.		
CO	PETERSON AIR FORCE BASE	REPAIR BASE STORM WATER DRAINAGE	1,112
	Repairs base storm drainage system as required by Air Force manuals and directives. This project is essential to eliminate erosion damage and flooded streets.		
DC	BOLLING AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION SYSTEM	1,000
	Repairs base-wide electrical distribution system. Project includes repairs to conduits, conductors, switchgear, substations, and transformers. The majority of the electrical infrastructure has not been modernized in over 50 years--system failures are increasing in number. If this project is not accomplished, the system will continue to degrade possibly resulting in significant mission interruptions.		
DE	DOVER AIR FORCE BASE	REPAIR EDUCATION CENTER	2,500
	Repairs the structural system of a 3-story masonry building. Work includes repair to the concrete block exterior, the built-up roof, interior finishes and to the HVAC system. This project will bring an inadequate education center up to standards for that mission.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000)

FL	EGLIN AIR FORCE BASE	REPAIR CENTRAL CONTROL FACILITY ROOF	680
	Repairs roof on Central Control Facility. Roof leakage in this area, where average rainfall exceeds the national average, degrades the ability of test personnel to evaluate data for all open air testing on the ranges. Additionally, continued roof leakage will result in the loss of test data and could result in loss of sophisticated test equipment valued at \$3 million.		
FL	PATRICK AIR FORCE BASE	REPAIR VISITING AIRMAN'S QUARTER (VAQ)	2,900
	Renovates existing 74-person VAQ by accomplishing interior work to include restrooms, walls, electrical system, plumbing, doors, windows, and interior and exterior finishes. Completion of this project will provide transient enlisted personnel with facilities that meet Air Force standards.		
GA	MOODY AIR FORCE BASE	REPAIR STREETS AND PARKING	900
	Repairs deteriorating pavements throughout the base, many of which are at the end of their service life. Pavement deterioration has progressed beyond the point of correction with spot repairs. These repairs are essential to reduce the potential for vehicular accidents and preclude damage to government and private vehicles.		
GU	ANDERSEN AIR FORCE BASE	REPAIR STREETS	1,000
	Repairs failing asphalt and base material on roads which continue to experience failure of the extensive temporary patches. This project will eliminate further road deterioration and safety hazards.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

HI	HICKAM AIR FORCE BASE	REPAIR HANGAR ROOFS	599
	Replaces 86,500 SF of built-up roofing on two maintenance hangars which have deteriorated to a point where numerous leaks occur with each rainfall. This repair will preclude the continued disruption of aircraft maintenance operations.		
ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR AIRCRAFT PARKING RAMP	2,807
	Replaces concrete slabs that have split into four or more pieces. These failures reduce mission productivity and slow mobility operations by limiting use of this parking area to only F-15s and smaller aircraft. Parking area will soon be unusable for any aircraft. This project will repair pavement disintegration and expand parking capability for larger aircraft.		
IL	SCOTT AIR FORCE BASE	REPAIR FAMILY SUPPORT CENTER	730
	Repairs a facility roof which will make the structure more useful. Family Support Center services, currently spread across Scott AFB in four facilities, will be consolidated in this location. This project will provide "one-stop shopping" to support base personnel and their families.		
KS	MCCONNELL AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION SYSTEM	1,710
	Funds provide for analysis of existing electrical distribution system, problem identification, repairs and replacements to ensure an adequate and reliable electrical power supply to McConnell. Project is critical to the electrical distribution system for the entire base, including Military Family Housing.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

LA	BARKSDALE AIR FORCE BASE	REPAIR NOSE DOCK RAILS/DOORS	800
	Repairs existing nose dock doors, rails and their operating systems. Currently, numerous nose dock doors are inoperative and will not close. Deteriorated door rails cannot support door movement. This project will ensure security for maintenance operations and provide critical restricted access.		
MA	HANSCOM AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION SYSTEM	1,075
	Installs a new power distribution system capable of supporting current electrical demand. Existing 30-year-old wooden utility poles snap off during wind and ice storms. Power and communication cables are below standard required for current test and research mission. This repair is necessary to preclude power and communication failures from unscheduled outages and prevents mission disruption and loss of critical research data.		
MD	ANDREWS AIR FORCE BASE	REPAIR WEST APRON	4,700
	Replaces deteriorated concrete slabs on aircraft parking apron, which have lost structural integrity due to age. Project is critical to personnel and aircraft safety by eliminating potential foreign object damage.		
MO	WHITEMAN AIR FORCE BASE	REPAIR HANGAR HVAC SYSTEM	1,913
	Repairs heating, ventilation, and air conditioning (HVAC) system for a B-2 hangar. Existing system does not maintain the correct temperature and humidity levels required to cure radar-absorbing materials. This project is essential to the performance of the B-2 and the safety of its crew.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

MS	COLUMBUS AIR FORCE BASE	REPLACE SWITCHING STATION	1,500
	Replaces obsolete and failing electrical components with equipment which meets current standards. Project prevents potentially extensive electrical outages for large areas of the base.		
MT	MALMSTROM AIR FORCE BASE	UPGRADE MISSILE ALERT FACILITY	650
	Replaces electrical components, roof insulation, hot water heating system, water pipes and fixtures, and removes asbestos from hot water pipes. Project required to support the alert facility mission and its personnel.		
NC	POPE AIR FORCE BASE	REPAIR C-130 PARKING APRON	5,000
	Repairs damaged and deteriorated slabs on C-130 parking apron where severe cracking has created potential foreign object damage (FOD) hazards. Deterioration has limited aircraft parking space. Project is critical to the safety of the flying mission, the personnel and aircraft.		
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR ROOFS, BILLETING FACILITIES	585
	Repairs the roofs with numerous leaks on three facilities. Leaks can no longer be corrected with routine maintenance. Project will eliminate leaks and prevent interior water damage.		
ND	GRAND FORKS AIR FORCE BASE	REPLACE WATER DISTRIBUTION SYSTEM	992
	Replaces three miles of water mains that have experienced failure/rupture at numerous points in the system. The mains are the major water source for human consumption, industrial needs, and fire		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

ND	protection. Replacement will prevent catastrophic water main failure for Grand Forks where demand exceeds the potential and capacity of water trucks. MINOT AIR FORCE BASE REPAIR COMMUNITY CENTER HVAC	550
	Repairs heating, ventilation, and air conditioning (HVAC) system throughout the community center. Currently, kitchen equipment produces more heat than can be controlled by existing airflow. Project will significantly improve working conditions of facility personnel and customers as well as reduce a health hazard.	
NE	OFFUTT AIR FORCE BASE REPAIR FLOOR MARTIN BOMBER BUILDING	550
	Repairs floors in the Martin Bomber Building which experience water leaks due to snow and water from vehicles and heavy equipment, stored above the non-relocatable Air Force Global Weather Center. This project is essential to uninterrupted mission critical operations and equipment preservation.	
NJ	MCGUIRE AIR FORCE BASE REPAIR FAMILY SUPPORT CENTER	508
	Replaces leaking roof and repairs facility to eliminate overcrowding, resulting from increased transition and relocation services. Project ensures adequate space for these vital customer support services.	
NM	CANNON AIR FORCE BASE REPAIR ROOF AVIONICS MAINTENANCE SHOP	625
	Repairs the badly deteriorated roof of the avionics maintenance shop. Avionics equipment in the facility may experience severe damage due to water infiltration. This project will protect costly, mission-essential equipment.	

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

NM	HOLLOMAN AIR FORCE BASE	REPAIR NORTH APRON	888
	Repairs cracks in concrete surfaces, joints, and resurfaces asphalt areas. Parking apron deterioration is creating severe foreign object damage (FOD) problems. Helicopters use this apron and blow debris onto adjacent aircraft pavements. Taxiway must be closed each time helicopters use the apron until sweeping can be completed. This project is critical to aircraft operations and crew and flight safety.		
NM	KIRTLAND AIR FORCE BASE	REPLACE ELECTRIC POWER POLES	500
	Replaces rotting wooden, electric power poles and broken insulators carrying electrical lines. Replacement will help prevent power failures and potential danger to base personnel from downed power lines that occur during storms. This project will assure uninterrupted power to the base and its mission.		
OH	WRIGHT PATTERSON AIR FORCE BASE	REPAIR CHILD CARE CENTER	630
	Repairs are required to comply with life safety code requirements. Center lacks emergency exits, sprinklers, and has outdated fire detection systems. Heating, ventilation, and air conditioning (HVAC) are in poor condition and the interior finishes require upgrade. Repair improves personnel safety and ensures continued facility operation vital to the morale and productivity of base personnel.		
OK	ALTUS AIR FORCE BASE	REPLACE HANGAR MECHANICAL/ELECTRICAL SYSTEM	1,500
	Replaces overhead purge and exhaust ducts, electrical wiring and controls, and the fire protection and detection system for this fuel cell repair facility. Fumes cannot be purged when system is not functioning which creates a health hazard for personnel. This project is critical to the health and safety		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

OK	TINKER AIR FORCE BASE	REPLACE SEWER LINES	1,500
	of personnel. Replaces clay sewer lines which back up into three different buildings during severe storms resulting in carpet and furniture damage and a potential health hazard. The existing sewer line is too small to handle the discharge from this area and causes lift station overflow. This project will prevent a sanitation and health hazard and damage to base facilities and equipment.		
SC	CHARLESTON AIR FORCE BASE	REPLACE AIRCRAFT ARRESTING BARRIERS	1,360
	Replaces aboveground aircraft arresting barrier, which is exposed to weather and subject to constant failures from large-frame aircraft touching down on the arresting cable. Replacement is critical to the safety of our aircraft and crews in case of an actual aircraft emergency.		
SD	ELLSWORTH AIR FORCE BASE	REPAIR ROADS, MUNITIONS STORAGE AREA	1,550
	Repairs the asphalt road, which has severe cracking and spalling throughout, leading to the munitions storage area. This project will prevent further pavement degradation and provide safe access to the munitions storage area.		
TN	ARNOLD AIR FORCE BASE	REPLACE HVAC IN POWER SWITCHING STATION	596
	Replaces heating, ventilation, and air conditioning (HVAC) equipment and 40-year-old ductwork and air handlers. Overheating equipment necessitates shutting down testing facilities. Project completion ensures the base can provide the refrigerant required to operate the cooling system.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

TX	GOODFELLOW AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	625
	Repairs the base electrical system by providing backup capability to mission-critical areas. The current system provides only one source of power to the fire fighter school facilities. This project ensures continued, quality fire fighter training and reduces the risk of power outages, which result in costly training pipeline shortfalls.		
TX	LAUGHLIN AIR FORCE BASE	REPAIR SANITARY SEWER SYSTEM PHASE I	800
	Repairs existing base sewer system, including repair of collapsed lines. Portions have collapsed resulting in blockage that will eventually lead to system failure and sewage backup in buildings. Project is critical to prevent health hazards to Air Force personnel.		
TX	RANDOLPH AIR FORCE BASE	REPAIR SEGUIN AUXILIARY RUNWAY	1,500
	Repairs an auxiliary runway near Seguin, TX, by replacing deteriorated concrete slabs, asphalt shoulders, hot pad, and drainage ditches. The existing shoulder and concrete slabs are deteriorated beyond repair. Severe soil erosion is damaging pavement and causing the anchor chain for the aircraft arresting barrier to shift and sink. This project is essential to the safety of our aircrews and aircraft.		
TX	SHEPPARD AIR FORCE BASE	REPAIR AIRFIELD DRAINAGE SYSTEMS	600
	Repairs airfield drainage system to comply with airfield safety criteria. Airfield currently operates under a waiver approved pending elimination of drainage headwalls. Headwalls must be removed and an underground drainage system installed to eliminate obstructions to aircraft that may veer off the runway in an emergency. Project is necessary to protect the personnel and aircraft using the airfield.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000)

UK	RAF LAKENHEATH	REPAIR WATER STORAGE DISTRIBUTION SYSTEM Replaces water tower, water storage (reservoir), water mains, valves, and fire fighting mains and hydrants. The current system is over 50 years old and is in a poor state of repair due to corrosion and significant leakage caused by fragile, old, undersized pipes that cannot provide adequate support for fire fighting equipment and fire sprinkler system demands. The system also has sub-surface British fire hydrants that are difficult to access and require special adapters for American fire fighting compatibility.	15,499
UT	HILL AIR FORCE BASE	REPAIR LOADING DOCKS, DEPOT OPERATIONS Repairs the concrete loading docks in this large depot operations building. The loading docks are unsafe due to cracking and shifting of concrete. The movement of large loads and potential of falling from the docks make this area extremely hazardous. Project will prevent injury to personnel and damage to equipment.	513
VA	LANGLEY AIR FORCE BASE	REPAIR PAVEMENTS BASEWIDE Repairs base roads, parking lots, and sidewalks, which range in condition from failed to near-failure due to potholes, spalls, and cracks. Several areas require major drainage corrections. Project is required to ensure safety of the public and their vehicles.	800
WA	FAIRCHILD AIR FORCE BASE	INSTALL BACKFLOW PREVENTERS 	570

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2001 President's Budget
Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000)

Installs backflow preventers on the fire protection and water systems for 46 buildings. The systems for these buildings do not currently meet public health or plumbing code standards. Work will ensure public safety by preventing contaminated water from entering the potable water system.

WA MCCHORD AIR FORCE BASE REPAIR C-130 PARKING AREAS 799

Provides an asphalt overlay to increase the strength of the aircraft parking area. Currently, aircraft must taxi straight in and straight off the pads which requires either backing-out under power or being towed out. Both processes are manpower intensive. Project accomplishment will enhance productivity and increase operational capability.

WY FRANCIS E. WARREN AIR FORCE BASE REPAIR ELEVATORS AT MISSILE ALERT FACILITIES 600

Repairs missile alert facility and launch control center elevators. Repair and upgrade is required to ensure the access of personnel and materials to this mission critical facility. Since elevator failure at this facility may cause a nuclear weapon system to be brought off-line, this project is essential to provide reliable mission ready states.

<i>Total Minor Construction:</i>	0
<i>Total Repair and Maintenance:</i>	<u>82,089</u>
<i>Total Active Installation</i>	82,089
<i>Total Inactive Installation:</i>	<u>0</u>
 <i>Grand Total:</i>	 82,089

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2001
PRESIDENT'S BUDGET

	(AMOUNT RECEIVED IN THOUSANDS)		
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
1. LEASE	\$1,791,297	\$1,884,036	\$1,864,008
(A) <u>EXPLANATION OF LEASES</u> AS SHOWN ON ATTACHED SHEETS			
(B) <u>EXPLANATION OF ANTICIPATED EXPENDITURE</u> <u>RESULTING FROM RENTAL BY FISCAL YEAR</u> AS SHOWN ON ATTACHED SHEETS			
(C) <u>ACTUAL USE OF REVENUE GENERATED FROM</u> <u>RENTAL IN PRIOR YEAR</u>			
(D) <u>EXPLANATION OF AMENDMENTS MADE TO</u> <u>EXISTING LEASES</u> AS SHOWN ON ATTACHED SHEETS			
<u>TOTAL DEPARTMENT OF THE AIR FORCE:</u>	\$1,791,297	\$1,884,036	\$1,864,008

DEPARTMENT OF THE AIR FORCE
REVENUE FROM TRANSFER OR DISPOSAL OF DEPARTMENT OF DEFENSE ASSETS
FY 2001 PRESIDENT'S BUDGET

	(AMOUNT RECEIVED IN THOUSANDS)	
	<u>FY 1999</u>	<u>FY 2000</u>
1. TRANSFERS OR DISPOSAL	\$1,257,239	\$1,844,035
(A) <u>EXPLANATION OF TRANSFERS OR DISPOSAL</u>		
AS SHOWN ON ATTACHED SHEETS		
(B) <u>EXPLANATION OF ANTICIPATED EXPENDITURE</u>		
AS SHOWN ON ATTACHED SHEETS		
<u>TOTAL DEPARTMENT OF THE AIR FORCE:</u>	\$1,257,239	\$1,844,035
		\$1,273,497

DEPARTMENT OF THE AIR FORCE
REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
FY 2001 PRESIDENT'S BUDGET

	(AMOUNT RECEIVED IN THOUSANDS)		
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
1. <u>REVENUE FROM FOREIGN CLOSURES</u>	\$3,150,000	\$484,000	\$0
<u>AS SHOWN ON ATTACHED SHEETS</u>			
 <u>TOTAL DEPARTMENT OF THE AIR FORCE:</u>	 \$3,150,000	 \$484,000	 \$0

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)
FY 1999

<u>TRANSFER OR DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&R</u>	<u>ER</u>
x	Land	Hastings FHG NE	\$0		
x	Land & Buildings	Gibbsboro AFS NJ	\$0		
x	Land & Buildings	LaJunta FHG CO	\$0		
		Ellsworth AFB-FPAS,			
		Vanada Tech OpsSite			
	Land & Buildings	Forsyth MT	\$20,075		
x	Family Housing	Woomera, Aust	\$0		
x	AF Plant No. 85	Columbus OH	\$1,237,164	\$1,237,164	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)
FY 2000**

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF</u> <u>REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED</u> <u>(LESS EXPENSES)</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>
						<u>M&R</u> <u>ER</u>
x			Land	Appleton WA GWEN	\$0	
x			Land	Bobo MS GWEN	\$0	
x			Land	Bonneauville PA GWEN	\$0	
x			Land	Essex CA GWEN	\$0	
x			Land	GWEN Sites	\$0	
	x		Land	Irish Ridge ME	\$600	\$600
	x		Land	Keno AFS OR	\$1,000	\$1,000
x			Land	Lewistown COM MT	\$0	
x			Land	Marshall WA GWEN	\$0	
x			Land	Medford WI GWEN	\$0	
	x		Land & Buildings	Newington POL NH	\$500,000	\$500,000
x			Land	Pablo MT GWEN	\$0	
	x		Land	Patten GWEN ME	\$1,000	\$1,000
	x		Land & Buildings	Plattsburgh COM NY	\$10,000	\$10,000
x			Land	Richmond AFS FL	\$0	
x			Land & Buildings	Searsport POL ME	\$0	
	x		Land & Buildings	Calumey AFS MI	\$0	
				Ellsworth AFB-		
	x		Land & Buildings	FXDD,East Nike MFD	\$0	
	x		Land & Buildings	Ellsworth AFB-		
				FXDE,South Nike MFD	\$0	
	x		Land & Buildings	Ellsworth AFB		
				FXDF, West Nike MFD	\$0	
	x		Land & Buildings	Ellsworth AFB-Sktway		
				(Wherry) land	\$0	
	x		Land & Buildings	Ellsworth AFB-Renel		
				Heights (Wherry)	\$0	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)
FY 2000

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF</u> <u>REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED</u> <u>(LESS EXPENSES)</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>
						<u>M&R</u> <u>ER</u>
		x		Ellsworth AFB-FPAS, Vananda Tech Ops,Forsyth		
			Land & Buildings	MT	\$50,000	\$50,000
		x	Land & Buildings	Findley AFS ND	\$0	
			Land	Keno AFS OR	\$0	
		x	Land & Buildings	Lake Charles AFS LA	\$0	
		x	Land & Buildings	Silver Creek COM NE	\$0	
		x	Land & Buildings	Raymond GWEN 664	\$0	
		x	AF Plant No. 85	Columbus OH	\$1,237,164	\$1,237,164
		x	Warehouse	Forbes Field,Topeka KS	\$44,271	\$44,271

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY
(SPECIAL FUND ACCOUNT 975188.57)
FY 2001

<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF</u> <u>REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED</u> <u>(LESS EXPENSES)</u>	<u>EXPLANATION OF</u> <u>ANTICIPATED EXPENSE</u>
						<u>M&R</u> <u>ER</u>
x			Land & Buildings	Plattsburgh COM NY	\$10,000	\$10,000
x			Land & Buildings	Lockport COM NY	\$10,000	\$10,000
x				Ellsworth AFB - 50		
			Land	Minuteman II Missile Sites	\$0	
x				Ellsworth AFB - FXCV,		
			Land & Buildings	11000 West	\$0	
x				Ellsworth AFB - FXBS,		
			Land & Buildings	Nike Admin Area	\$0	
x				Ellsworth AFB-Skyway		
			Land	(Wherry)	\$0	
x				Ellsworth AFB-Renel		
			Land	Heights (Wherry)	\$0	
x				Whiteman Afb-50		
			Land	Minuteman II Missile Sites	\$0	
x			Land & Buildings	Hastings NE	\$11,000	\$11,000
x			AF Plant No. 85	Columbus OH	\$1,237,164	\$1,237,164
x			Euclid Well GJLK	Fairchild AFB WA	\$5,333	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 975189.57)
FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&R</u>	<u>ER</u>
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950
DACA-05-1-99-518	Beale AFB CA	Credit Union	\$6,000		\$6,000
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	\$432	\$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100		\$100
DACA47-1-74-69	Holloman AFB NM	Bank	\$3,150	\$3,150	
DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300	
USAF-ACC-QIVF-1-97-006	Minot AFB ND	Riding Club	\$400		\$400
USAF-ACC-QIVF-1-98-009	Minot AFB ND	Power Poles	\$200		\$200
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100	\$100	
USAF-ACC-QIVF-1-99-011	Minot AFB ND	Credit Union	\$1,315	\$1,315	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$5,500	\$2,750	\$2,750
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350	\$6,350
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 975189.57)
FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&R</u>	<u>ER</u>
DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200	\$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500	\$7,500
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935	\$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$600		\$600
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5,310		\$5,310
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
USAF-ACC-VKAG-5-99-010	Seymour Johnson AFB NC	Banking	\$15,600	\$7,800	\$7,800
DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	\$4,500	\$2,225	\$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$1,800	\$900	\$900
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300
USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton PCS Property CO.	\$24,000	\$12,000	\$12,000
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2,900	\$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

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FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&R</u>	<u>ER</u>
AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12,000	\$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	\$500	\$500	
AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	\$450	\$450	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$28,800	\$28,800	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	\$4,700	\$4,700	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

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FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&R</u>	<u>ER</u>
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$0	
AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$0	
O/LEA/AMC/AND-99-0086	Andrews AFB, MD	Bank	\$16,500	\$16,500	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobinet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
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FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&R</u>	<u>ER</u>
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1		
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	\$50	\$50	
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7,850	\$7,850	
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$250	\$250	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
DACA 45-1-96-6123	Hector IAP, ND	Credit Union	\$17,000	\$17,000	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$7,874	\$7,874	
AFMC-BK-3-99-002	Brooks AFB, TX	Inactive Runway-tire testing	\$21,874	\$21,874	
AFMC-BK-3-95-005	Brooks AFB, TX	Inactive Runway-driver training	\$1,689	\$1,689	
AFMC-BK-2-99-005	Brooks AFB, TX	Inactive runway-truck driver rodeo	\$164	\$164	
AFMC-BK-1-98-012	Brooks AFB, TX	College Classrooms	\$16,000	\$16,000	
AFMC-BK-2-99-002	Brooks AFB, TX	Office space	\$4,026	\$4,026	
AFMC-BK-2-99-001	Brooks AFB, TX	Office space	\$20,222	\$20,222	
AFMC-BK-2-99-003	Brooks AFB, TX	Land lease for modular building	\$2,615	\$2,615	
AFMC-BK-1-96-009	Brooks AFB, TX	Land lease for learning center	\$1	\$1	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-2-99-0033	Edwards AFB, CA	O/H Electric distribution line	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600	

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

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FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>
				<u>M&R</u> <u>ER</u>
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145
DACA01-1-98-298	Eglin AFB, FL	Recreation Park	\$100	\$100
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$94	\$94
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381
DACA51-2-84-109	Hanscom AFB, MA	Gas Distribution lines	\$594	\$594
DACA51-2-85-217	Hanscom AFB, MA	Gas Distribution lines	\$450	\$450
DACA51-2-87-100	Hanscom AFB, MA	U/G Telephone cable	\$150	\$150
DACA51-3-88-90	Hanscom AFB, MA	Power poles	\$150	\$150
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600
AFMC-HL-95-149	Hill AFB, UT	Reservoir	\$100	\$100
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmttr Site	\$1,080	\$1,080
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500
DACA63-1-97-0542	Kelly AFB, TX	Bank	\$7,920	\$7,920
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2
DACA63-2-89-0539	Kelly AFB, TX	Telephone Cables	\$64	\$64

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

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FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>
				<u>M&R</u> <u>ER</u>
DACA63-1-87-0547	Kelly AFB, TX	Credit Union	\$4,150	\$4,150
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500
LEASE/O-K1-99-0007	Kirtland AFB, NM	Classroom	\$10,080	\$10,080
LEASE/O-K1-98-0015	Kirtland AFB, NM	Runway extension	\$34,160	\$34,160
LEASE/O-K1-98-0001	Kirtland AFB, NM	12-inch gas line	\$428	\$428
DACA05-1-84-634	McClellan AFB CA	Credit Union (ATM)	\$1,000	\$1,000
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$750	\$750
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1
DACA56-1-76-0004	Tinker AFB, OK	Credit Union	\$820	\$820
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 975189.57)
FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&R</u>	<u>ER</u>
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
	Andersen AFB Annex NO. 1,		\$13,340	\$13,340	
N6274288RP00061	Guam	Buried Cables	\$13,760	\$13,760	
	Andersen AFB Annex NO. 1,				
N6274280RP00016	Guam	Microwave Tower Site	\$47,628	\$47,628	
AND-Lease/0-98-0008	Andersen AFB POL Annex No. 2, Submerge Cables		\$400	\$400	
DACA85-1-95-22	Barter Island LRRS, AK	Portable Building Site	\$350	\$350	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$625	\$625	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$820	\$820	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$2,020	\$2,020	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$1,012	\$1,012	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$2,087	\$2,087	
DACA85-9-76-10	Eielson AFB AK	Trans Alaska Oil Pipeline	\$950	\$950	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$4,800	\$4,800	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$200	\$200	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment			

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**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
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FY 1999**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>	
				<u>M&R</u>	<u>ER</u>
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344	
DACA85-1-82-53	Elmendorf AFB, AK	Van Storage	\$35,000	\$35,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$5,300	\$5,300	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$15,500	\$15,500	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	\$6,600	\$6,600	
DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	\$3,350	\$3,350	
DACA85-1-95-53	Elmendorf AFB, AK	Telephone Office	\$400	\$400	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	\$9,900	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	\$20,130	
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	\$21,900	
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$2,000	\$2,000	
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	\$18,620	
SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$26,400	\$26,400	
SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$18,895	\$18,895	
SPCCAN-2-98-0040	Cape Canaveral AS FL	Space Operations Center	\$26,674	\$26,674	
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$287	\$287	
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	\$898	

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				<u>M&R</u> <u>ER</u>
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$259	\$259
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400
SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$11,200	\$11,200
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	\$4,760
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$2,000	\$2,000
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$7,772	\$7,772
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	\$432	\$432
SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	\$35,000
SPCVAN-2-95-0021	Vandenberg AFB, CA	Commercial Space Launch	\$69,240	\$69,240
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$500
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	\$350	\$350
DACW09-1-98-0033	Vandenberg AFB, CA	Communication facility	\$12,500	\$12,500
DACA09-1-99-0001	Vandenberg AFB, CA	Communication facility	\$10,500	\$10,500
SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	\$69,240	\$69,240

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				<u>M&R</u>	<u>ER</u>
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950
DACA-05-1-99-518	Beale AFB CA	Credit Union	\$6,000		\$6,000
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$10,800	\$10,800
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	\$432	\$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100		\$100
DACA47-1-74-69	Holloman AFB NM	Bank	\$3,150	\$3,150	
DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400		\$400
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	\$1,315	\$1,350	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$5,500	\$2,750	\$2,750
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350	\$6,350
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200	\$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500	\$7,500
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600

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				<u>M&R</u>	<u>ER</u>
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935	\$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$600		\$600
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5,310		\$5,310
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
USAF-ACC-VKAG-5-99-010	Shaw AFB SC	Banking facility	\$15,600	\$7,800	\$7,800
DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	\$4,500	\$2,225	\$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$1,800	\$900	\$900
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300
USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Wachovia Bank - ATM machine	\$24,000	\$12,000	\$12,000
DACA41-1-94-547	Whiteman AFB MO	Triton PCS Property Co.	\$2,800	\$1,400	\$1,400
AETC-ALT-1-98-001	Altus AFB OK	Bank	\$2,900	\$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Credit Union	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Telephone Poles	\$3,720	\$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Bank	\$5,750	\$5,750	
AETC-KEE-1-98-002	Goodfellow AFB TX	Test Track	\$12,000	\$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Credit Union	\$1,650	\$1,650	
DACA63-1-77-402	Keesler AFB MS	Bank	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Credit Union	\$11,100	\$11,100	
	Lackland AFB TX	Bank			

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				<u>M&R</u>	<u>ER</u>
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Lackland AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Lackland AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	\$450	\$450	
AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	\$500	\$500	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$28,800	\$28,800	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	\$4,700	\$4,700	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtgc Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	

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				<u>M&R</u> <u>ER</u>
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$0
AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$0
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	\$50	\$50
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7,850	\$7,850
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$250	\$250
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401

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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>
				<u>M&R</u> <u>ER</u>
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500
DACA 27-1-92-1	Selfridge ANGB, MI	Cables & Switch	\$1,200	\$1,200
DACA 45-1-96-6123	Hector IAP, ND	Credit Union	\$17,000	\$17,000
DACA 31-1-97-633	EWVRA-Sheperd Fld, WV	Credit Union	\$1,400	\$1,400
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500
AFMC-BK-3-99-002	Brooks AFB, TX	Inactive runway-tire testing	\$21,874	\$21,874
AFMC-BK-3-95-005	Brooks AFB, TX	Inactive runway-truck driver rodeo	\$164	\$164
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$4,765	\$4,765
AFMC-BK-2-99-003	Brooks AFB, TX	Land lease for modular building	\$2,615	\$2,615
AFMC-BK-98-012	Brooks AFB, TX	College Classrooms	\$16,000	\$16,000
AFMC-BK-2-99-002	Brooks AFB, TX	Office space	\$4,026	\$4,026
AFMC-BK-2-99-001	Brooks AFB, TX	Office space	\$20,222	\$20,222
AFMC-BK-1-96-009	Brooks AFB, TX	Land lease for learning center	\$1	\$1
AFMC-BK-3-95-005	Brooks AFB, TX	Inactive runway-driver training	\$832	\$832
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148
DACA09-2-99-0033	Edwards AFB, CA	O/H Electric distribution line	\$2,900	\$2,900
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$154,600	\$154,600

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 975189.57)
FY 2000**

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>
				<u>M&R</u> <u>ER</u>
DACA01-1-98-298	Eglin AFB, FL	Recreation Area	\$100	\$100
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381
DACA51-2-84-109	Hanscom AFB, MA	Gas Distribution lines	\$594	\$594
DACA51-2-85-217	Hanscom AFB, MA	Gas Distribution lines	\$450	\$450
DACA51-2-87-100	Hanscom AFB, MA	U/G Telephone cable	\$150	\$150
DACA51-3-88-90	Hanscom AFB, MA	Power poles	\$150	\$150
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600
AFMC-HL-95-149	Hill AFB, UT	Reservoir	\$100	\$100
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmttr Site	\$1,080	\$1,080
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500
DACA63-1-97-0542	Kelly AFB, TX	Bank	\$7,920	\$7,920
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2
DACA63-2-89-0539	Kelly AFB, TX	Telephone cables	\$64	\$64
DACA63-1-87-0547	Kelly AFB, TX	Credit Union	\$4,150	\$4,150
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>
				<u>M&R</u> <u>ER</u>
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500
Lease/O-KI-98-0015	Kirtland AFB, NM	Runway extension	\$34,160	\$34,160
Lease/O-KI-98-0001	Kirtland AFB, NM	12-inch gas line	\$428	\$428
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1
DACA56-1-76-0004	Tinker AFB, OK	Credit Union	\$820	\$820
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520

**DEPARTMENT OF THE AIR FORCE
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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION OF ANTICIPATED EXPENSE</u>
				<u>M&R</u> <u>ER</u>
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400
N6274288RP00061	Andersen AFB Annex NO. 1,	Buried Cables	\$25,004	\$25,004
N6274280RP00016	Andersen AFB Annex NO. 1,	Microwave Tower Site	\$17,200	\$17,200
AND-Lease/0-98-0008	Andersen AFB POL Annex No. 2,	Submerge Cables	\$47,628	\$47,628
DACA85-1-95-52	Barter Island LRRS, AK	Portable Building Site	\$400	\$400
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$625	\$625
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800
DACA85-9-76-10	Eielson AFB AK	Trans Alaska Oil Pipeline	\$2,087	\$2,087
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344
DACA85-1-82-53	Elmendorf AFB, AK	Van Storage	\$35,000	\$35,000
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$5,300	\$5,300
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$12,300	\$12,300

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				<u>M&R</u> <u>ER</u>
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	
DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	\$6,600	
DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	\$3,350	
DACA85-1-95-53	Elmendorf AFB, AK	Telephone Office	\$400	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$2,000	
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	
SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$26,400	
SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$18,895	
SPCCAN-2-98-0040	Cape Canaveral AS FL	Space Operations Center	\$26,674	
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$32,697	
DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500	\$500
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$287	
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$259	
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	
SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$11,200	
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$500	
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$1,943	
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	\$108	

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SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	<u>M&R</u> <u>ER</u>
SPCVAN-2-95-0021	Vandenberg AFB, CA	Spaceport	\$69,240	\$35,000
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$69,240
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	\$350	\$500
DACW09-1-98-0033	Vandenberg AFB, CA	Communication facility	\$12,500	\$350
DACA09-1-99-0001	Vandenberg AFB, CA	Communication facility	\$10,500	\$12,500
SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	\$69,240	\$10,500
				\$69,240

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				<u>M&R</u>	<u>ER</u>
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950
DACA-05-1-99-518	Beale AFB CA	Credit Union	\$6,000		\$6,000
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103
ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$10,800	\$10,800
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
USAF-ACC-FNQZ-1-98-011	Dyess AFB TX	Communication (Phone)	\$432	\$432	
USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100		\$100
DACA47-1-74-69	Holloman AFB NM	Bank	\$3,150		\$3,150
DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400		\$400
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	\$1,315	\$1,315	
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660		\$330
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$5,500	\$2,750	\$2,750
USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350	\$6,350
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200	\$1,200
DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500	\$7,500

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				<u>M&R</u>	<u>ER</u>
USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935	\$935	
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$600		\$600
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5,310		\$5,310
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
USAF-ACC-VKAG-5-99-010	Seymour Johnson AFB NC	Banking Facility	\$15,600	\$7,800	\$7,800
DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	\$4,500	\$2,225	\$2,225
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$1,800	\$900	\$900
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900
DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300
USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton PCS Property Co.	\$24,000	\$12,000	\$12,000
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2,900	\$2,900	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12,000	\$12,000	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	

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				<u>M&R</u>	<u>ER</u>
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	\$500	\$500	
AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	\$450	\$450	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$28,800	\$28,800	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	\$4,700	\$4,700	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DOD ASSETS**

**SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
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AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$0	
AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$0	
O/LEA/AMC/AND-99-0086	Andrews AFB, MD	Bank	\$16,500	\$16,500	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
DACA31-1-99-677	Dover AFB, DE	Credit Union	\$3,300	\$3,300	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
TAC90-NVZR-L-001	MacDill AFB, FL	ATM Land Lease	\$1	\$1	
O-ML-99-33	McConnell AFB, KS	Bank	\$4,500	\$4,500	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	\$50	\$50	
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7,850	\$7,850	
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$250	\$250	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	

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DACA27-1-98-078	Scott AFB, IL	Union Planters Bank	\$24,000	<u>M&R</u>
DACA27-1-98-081	Scott AFB, IL	ATM	\$3,600	\$3,600
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500
DACA 27-1-92-1	Selfridge ANGB, MI	Cables & Switch	\$1,200	\$1,200
DACA 45-1-96-6123	Hector IAP, ND	Credit Union	\$17,000	\$17,000
DACA 31-1-97-633	EWVRA-Sheperd Fld, WV	Credit Union	\$1,400	\$1,400
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500
AFMC-BK-3-99-002	Brooks AFB, TX	Inactive runway-tire testing	\$21,874	\$21,874
AFMC-BK-3-95-005	Brooks AFB, TX	Inactive runway-driver training	\$832	\$832
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$4,765	\$4,765
AFMC-BK-2-99-001	Brooks AFB, TX	Office space	\$20,222	\$20,222
AFMC-BK-2-99-002	Brooks AFB, TX	Office space	\$4,026	\$4,026
AFMC-BK-98-012	Brooks AFB, TX	College Classrooms	\$16,000	\$16,000
AFMC-BK-2-99-003	Brooks AFB, TX	Land lease for modular building	\$2,615	\$2,615
AFMC-BK-2-99-005	Brooks AFB, TX	Inactive runway- truck rodeo	\$164	\$164
AFMC-BK-1-96-009	Brooks AFB, TX	lease for learning center	\$1	\$1
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148
DACA09-2-99-0033	Edwards AFB, CA	O/H Electric disatribution line	\$2,900	\$2,900
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200

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				<u>M&R</u>	<u>ER</u>
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
DACA01-1-98-298	Eglin AFB, FL	recreation Park	\$100	\$100	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$154,600	\$154,600	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
DACA51-2-84-109	Hanscom AFB, MA	Gas distribution lines	\$594	\$594	
DACA51-2-85-217	Hanscom AFB, MA	Gas distribution lines	\$450	\$450	
DACA51-87-100	Hanscom AFB, MA	U/G Telephone cable	\$150	\$150	
DAC51-3-88-90	Hanscom AFB, MA	Power poles	\$150	\$150	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmt Site	\$1,080	\$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA63-1-97-0542	Kelly AFB, TX	Bank	\$7,920	\$7,920	
DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
DACA63-2-89-0539	Kelly AFB, TX	Telephone cables	\$64	\$64	
DACA63-1-87-0547	Kelly AFB, TX	Credit Union	\$4,150	\$4,150	

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				<u>M&R</u> <u>ER</u>
DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715
DACA47-2-73-1115	Kirtland AFB, NM	Gas Line	\$428	\$428
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500
Lease/O-KI-98-0015	Kirtland AFB, NM	Runway extension	\$34,160	\$34,160
Lease/O-KI-98-0001	Kirtland AFB, NM	12-inch gas line	\$428	\$428
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1
DACA56-1-76-0004	Tinker AFB, OK	Credit Union	\$820	\$820
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1

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				<u>M&R</u> <u>ER</u>
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400
AND-LEASE/0-98-0008	Andersen POL Annex 2, Guam	Buried Cables	\$47,628	\$47,628
N6274288RP00061	Andersen AFB Annex NO. 1,	Buried Cables	\$25,004	\$25,004
N6274280RP00016	Andersen AFB Annex NO. 1,	Microwave Tower Site	\$17,200	\$17,200
DACA85-1-95-52	Barter Island LRRS, AK	Portable Building Site	\$400	\$400
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$625	\$625
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344
2001REF10010001	Elmendorf AFB, AK	Van Storage	\$35,000	\$35,000
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$5,300	\$5,300

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DACA85-1-98-55	Elmendorf AFB, AK	Bank	\$9,100	<u>M&R</u> \$9,100
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700
DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	\$14,400	\$14,400
DACA85-1-97-53	Elmendorf AFB, AK	Telephone Office	\$400	\$400
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	\$9,900
DACA84-1-74-38	Hickam AFB, HI	Bank	\$21,960	\$21,960
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	\$20,130
SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	\$21,900
DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$2,000	\$2,000
SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	\$18,620
SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$26,400	\$26,400
SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$17,895	\$17,895
DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$32,697	\$32,697
DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	\$850
DACA45-1-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500	\$500
DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$287	\$287
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	\$898
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$259	\$259
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400
DACA 01-1-74-662	Patrick AFB, FL	Union	\$1,800	\$1,800
SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$11,200	\$11,200
DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	\$4,760
DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$500	\$500
DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$1,943	\$1,943
DACA09-1-69-35	Vandenberg AFB, CA	Communication lines	\$108	\$108

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				<u>M&R</u> <u>ER</u>
SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	\$35,000
SPCVAN-2-95-0021	Vandenberg AFB, CA	Spaceport	\$69,240	\$69,240
DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$500
DACA09-1-85-55	Vandenberg AFB, CA	Air Monitoring Station	\$350	\$350
DACW09-1-98-0033	Vandenberg AFB, CA	Communication facility	\$12,500	\$12,500
SPCVAN2-99-0011	Vandenberg AFB, CA	Communication facility	\$10,500	\$10,500
SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	\$11,687	\$11,687
DACA-09-1-0036	Vandenberg AFB, CA	General telephone Parking	\$2,250	\$2,250
SPCFAL-2-89-0003	Schriever AFB, CO	AT&T Communication Facility	\$250	\$250

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SECTION 2805. REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS

<u>MAJCOM</u>	<u>IMPROVEMENT</u>	<u>LOCATION</u>	<u>RESIDUAL VALUE</u>
USAFE	Buildings	Morocco Facilities	\$3,150,000

DEPARTMENT OF THE AIR FORCE
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SECTION 2921. REVENUE FROM C.OSURE OF FOREIGN MILITRAY INSTALLATIONS

<u>MAJCOM</u>	<u>IMPROVEMENT</u>	<u>LOCATION</u>	<u>RESIDUAL VALUE</u>
AFSPC	11 Family Houses	Woomera, Australia	\$484,000