

# **NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2003**



**OFFICE OF THE UNDER SECRETARY OF DEFENSE  
(COMPTROLLER)  
MARCH 2002**

## Report Documentation Page

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## **NATIONAL DEFENSE BUDGET ESTIMATES - FY 2003**

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2003. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

Copies of this document are available at the following Internet address:  
<http://www.dtic.mil/comptroller/fy2003budget>.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE  
(COMPTROLLER)**

## **NATIONAL DEFENSE DATA**

### **RETIRED PAY/ACCRUAL**

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifts the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

### **RETIRED PAY ACCRUAL ADJUSTMENTS**

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

### **FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS**

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

### **CHANGE IN ACCOUNT STRUCTURE**

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the DoD budget request and include these amounts.

### **CALCULATION METHODOLOGY**

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

## **CHANGES IN SCOREKEEPING**

**Rescissions:** Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

**Reappropriations:** Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

## **GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT**

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

## **ROUNDING**

All tables in this book may not add due to rounding.

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## CHAPTER 1

### NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

#### DEFINITIONS

**Budget Authority** -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

**Total Obligational Authority** -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

**Outlays** -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

**Discretionary Programs** – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess. The BEA mechanism for limiting discretionary spending and for constraining expansions in mandatory programs and reductions in tax receipts expire at the end of 2002, for most programs. The Administration has proposed a joint budget resolution to set the overall levels for discretionary spending, mandatory spending, receipts and debt in a document that would have the force of law.

**Mandatory Programs** – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

**Emergency Programs** – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

## BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2003 dollars.

Table 1-2 provides the long-range forecast through FY 2007 for the National Defense Function in both current and constant FY 2003 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2003 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2003 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2001 through 2007. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2001 through 2007 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2001 through FY 2007.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2001 through FY 2007.

Table 1-11 provides a reconciliation, for fiscal years 2000 through 2003, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 2003 dollars.

Table 1-1  
**NATIONAL DEFENSE BUDGET SUMMARY**  
(\$ Millions)

|                                                  | <b><u>FY 2000</u></b> | <b><u>Change<br/>FY 00-01</u></b> | <b><u>FY 2001</u></b> | <b><u>Change<br/>FY 01-02</u></b> | <b><u>FY 2002</u></b> | <b><u>Change<br/>FY 02-03</u></b> | <b><u>FY 03</u></b> |
|--------------------------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|---------------------|
| <b><u>Current Prices</u></b>                     |                       |                                   |                       |                                   |                       |                                   |                     |
| <b><u>Total Obligational Authority (TOA)</u></b> |                       |                                   |                       |                                   |                       |                                   |                     |
| DoD - 051                                        | 286,958               | 20,102                            | 307,060               | 38,128                            | 345,188               | 34,159                            | 379,347             |
| <b><u>Budget Authority</u></b>                   |                       |                                   |                       |                                   |                       |                                   |                     |
| DoD - 051                                        | 290,534               | 19,414                            | 309,948               | 19,930                            | 329,878               | 48,746                            | 378,624             |
| OMB Rounding/Scoring                             | -38                   | 3,069                             | 3,031                 | 85                                | 3,116                 | -3,118                            | -2                  |
| DoE and Other                                    | <u>13,640</u>         | <u>2,405</u>                      | <u>16,045</u>         | <u>1,683</u>                      | <u>17,728</u>         | <u>450</u>                        | <u>18,178</u>       |
| Total National Defense 050                       | 304,136               | 24,888                            | 329,025               | 21,698                            | 350,722               | 46,078                            | 396,801             |
| <b><u>Outlays</u></b>                            |                       |                                   |                       |                                   |                       |                                   |                     |
| DoD - 051                                        | 281,234               | 9,746                             | 290,980               | 35,717                            | 326,697               | 33,996                            | 360,693             |
| OMB Rounding/Scoring                             | -11                   | 3,026                             | 3,015                 | 841                               | 3,856                 | -3,560                            | 296                 |
| DoE and Other                                    | <u>13,271</u>         | <u>1,267</u>                      | <u>14,538</u>         | <u>2,895</u>                      | <u>17,433</u>         | <u>590</u>                        | <u>18,023</u>       |
| Total National Defense 050                       | 294,495               | 14,039                            | 308,533               | 39,453                            | 347,986               | 31,026                            | 379,012             |
| <b><u>Constant FY 2003 Prices</u></b>            |                       |                                   |                       |                                   |                       |                                   |                     |
| <b><u>Total Obligational Authority (TOA)</u></b> |                       |                                   |                       |                                   |                       |                                   |                     |
| DoD - 051                                        | 311,408               | 11,993                            | 323,401               | 29,336                            | 352,737               | 26,610                            | 379,347             |
| <b><u>Budget Authority</u></b>                   |                       |                                   |                       |                                   |                       |                                   |                     |
| DoD - 051                                        | 315,183               | 11,202                            | 326,385               | 10,810                            | 337,195               | 41,429                            | 378,624             |
| OMB Rounding/Scoring                             | -41                   | 3,233                             | 3,192                 | -7                                | 3,185                 | -3,187                            | -2                  |
| DoE and Other                                    | <u>14,797</u>         | <u>2,099</u>                      | <u>16,896</u>         | <u>1,225</u>                      | <u>18,121</u>         | <u>57</u>                         | <u>18,178</u>       |
| Total National Defense 050                       | 329,939               | 16,534                            | 346,474               | 12,029                            | 358,501               | 38,299                            | 396,801             |
| <b><u>Outlays</u></b>                            |                       |                                   |                       |                                   |                       |                                   |                     |
| DoD - 051                                        | 305,160               | 1,290                             | 306,450               | 27,014                            | 333,464               | 27,229                            | 360,693             |
| OMB Rounding/Scoring                             | -12                   | 3,187                             | 3,175                 | 761                               | 3,936                 | -3,640                            | 296                 |
| DoE and Other                                    | <u>14,400</u>         | <u>911</u>                        | <u>15,311</u>         | <u>2,483</u>                      | <u>17,794</u>         | <u>229</u>                        | <u>18,023</u>       |
| Total National Defense 050                       | 319,549               | 5,388                             | 324,936               | 30,258                            | 355,194               | 23,818                            | 379,012             |

Table 1-2  
**NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST**  
(\$ Billions)

|                                       | <u><b>FY 01</b></u> | <u><b>FY 02</b></u> | <u><b>FY 03</b></u> | <u><b>FY 04</b></u> | <u><b>FY 05</b></u> | <u><b>FY 06</b></u> | <u><b>FY 07</b></u> |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b><u>Current Prices</u></b>          |                     |                     |                     |                     |                     |                     |                     |
| <b><u>Budget Authority</u></b>        |                     |                     |                     |                     |                     |                     |                     |
| DoD - 051                             | 309.9               | 329.9               | 378.6               | 387.4               | 408.3               | 429.2               | 450.9               |
| Delta                                 | 3.0                 | 3.1                 | 0.0                 | 0.0                 | 0.0                 | 0.0                 | 0.0                 |
| OMB DoD - 051                         | 313.0               | 333.0               | 378.6               | 387.4               | 408.3               | 429.2               | 450.9               |
| DoE and Other                         | <u>16.0</u>         | <u>17.7</u>         | <u>18.2</u>         | <u>18.2</u>         | <u>18.3</u>         | <u>18.6</u>         | <u>18.8</u>         |
| Total National Defense                | 329.0               | 350.7               | 396.8               | 405.6               | 426.6               | 447.7               | 469.8               |
| <b><u>Outlays</u></b>                 |                     |                     |                     |                     |                     |                     |                     |
| DoD - 051                             | 291.0               | 326.7               | 360.7               | 376.4               | 395.9               | 410.4               | 423.9               |
| Delta                                 | 3.0                 | 3.9                 | 0.3                 | -0.9                | -0.7                | -0.2                | 0.0                 |
| OMB DoD - 051                         | 294.0               | 330.6               | 361.0               | 375.6               | 395.2               | 410.2               | 423.9               |
| DoE and Other                         | <u>14.5</u>         | <u>17.4</u>         | <u>18.0</u>         | <u>18.2</u>         | <u>18.3</u>         | <u>18.4</u>         | <u>18.6</u>         |
| Total National Defense                | 308.5               | 348.0               | 379.0               | 393.8               | 413.5               | 428.5               | 442.5               |
| <b><u>Constant FY 2003 Prices</u></b> |                     |                     |                     |                     |                     |                     |                     |
| <b><u>Budget Authority</u></b>        |                     |                     |                     |                     |                     |                     |                     |
| DoD - 051                             | 326.4               | 337.2               | 378.6               | 378.2               | 389.0               | 398.9               | 409.0               |
| Delta                                 | 3.2                 | 3.2                 | 0.0                 | 0.0                 | 0.0                 | 0.0                 | 0.0                 |
| OMB DoD - 051                         | 329.6               | 340.4               | 378.6               | 378.2               | 389.0               | 398.9               | 409.0               |
| DoE and Other                         | <u>16.9</u>         | <u>18.2</u>         | <u>18.2</u>         | <u>17.8</u>         | <u>17.4</u>         | <u>17.2</u>         | <u>17.1</u>         |
| Total National Defense                | 346.5               | 358.5               | 396.8               | 396.0               | 406.5               | 416.2               | 426.1               |
| <b><u>Outlays</u></b>                 |                     |                     |                     |                     |                     |                     |                     |
| DoD - 051                             | 306.5               | 333.5               | 360.7               | 367.6               | 377.4               | 381.5               | 384.2               |
| Delta                                 | 3.2                 | 3.9                 | 0.3                 | -0.9                | -0.7                | -0.2                | 0.0                 |
| OMB DoD - 051                         | 309.6               | 337.4               | 361.0               | 366.7               | 376.7               | 381.3               | 384.2               |
| DoE and Other                         | <u>15.3</u>         | <u>17.8</u>         | <u>18.0</u>         | <u>17.8</u>         | <u>17.4</u>         | <u>17.1</u>         | <u>16.9</u>         |
| Total National Defense                | 324.9               | 355.2               | 379.0               | 384.5               | 394.2               | 398.4               | 401.1               |

Table 1-3

**NATIONAL DEFENSE BUDGET AUTHORITY**

(\$ in millions)

|                                          | <u><b>FY 2000</b></u> | <u><b>FY 2001</b></u>                 | <u><b>FY 2002</b></u> | <u><b>FY 2003</b></u> |
|------------------------------------------|-----------------------|---------------------------------------|-----------------------|-----------------------|
| Military Personnel                       | 73,838                | 76,888                                | 81,997                | 94,296                |
| Operation & Maintenance                  | 108,776               | 115,758                               | 127,668               | 150,444               |
| Procurement                              | 54,973                | 62,607                                | 61,120                | 68,710                |
| RDT&E                                    | 38,706                | 41,594                                | 48,409                | 53,857                |
| Revolving & Mgmt Funds                   | <u>7,314</u>          | <u>5,333</u>                          | <u>1,581</u>          | <u>3,122</u>          |
| <b>DoD Bill</b>                          | <b>283,607</b>        | <b>302,180</b>                        | <b>320,775</b>        | <b>370,429</b>        |
| Military Construction                    | 5,106                 | 5,423                                 | 6,555                 | 4,767                 |
| Family Housing                           | <u>3,543</u>          | <u>3,683</u>                          | <u>4,050</u>          | <u>4,220</u>          |
| <b>Military Construction Bill</b>        | <b>8,649</b>          | <b>9,106</b>                          | <b>10,605</b>         | <b>8,987</b>          |
| DoD Offsetting Receipts (Net) & Other    | <u>-1,721</u>         | <u>-1,337</u>                         | <u>-1,501</u>         | <u>-792</u>           |
| <b>TOTAL DoD - 051</b>                   | <b>290,534</b>        | <b>309,948</b>                        | <b>329,879</b>        | <b>378,624</b>        |
| OMB rounding/scoring difference          | -38                   | 3,031                                 | 3,115                 | -2                    |
| <b>TOTAL DoD - 051 - OMB</b>             | <b>290,496</b>        | <b>312,979</b>                        | <b>332,994</b>        | <b>378,622</b>        |
| Defense-Related Activities by Bill:      |                       |                                       |                       |                       |
| <b>053 - Energy &amp; Water Bill</b>     |                       |                                       |                       |                       |
| Atomic Energy Defense Activities         | 12,270                | 13,850                                | 14,943                | 15,433                |
| Occupational Illness Compensation Fund   | 0                     | 407                                   | 907                   | 865                   |
| Former Sites Remedial Action             | 150                   | 141                                   | 141                   | 141                   |
| Nuclear Facilities Safety Board          | <u>17</u>             | <u>18</u>                             | <u>18</u>             | <u>19</u>             |
| <b>053 Total Defense Related</b>         | <b>12,437</b>         | <b>14,416</b>                         | <b>16,009</b>         | <b>16,458</b>         |
| <b>054 - VA-HUD-Independent Agencies</b> |                       |                                       |                       |                       |
| Fed Emerg Mgt Agency (FEMA)              | 46                    | 50                                    | 61                    | 51                    |
| US Antarctic Log Support Act (NSF)       | 63                    | 63                                    | 68                    | 68                    |
| Selective Service System                 | <u>24</u>             | <u>24</u>                             | <u>25</u>             | <u>26</u>             |
| <b>Subtotal</b>                          | <b>133</b>            | <b>137</b>                            | <b>154</b>            | <b>145</b>            |
| <b>054 - DoD Appropriation Act</b>       |                       |                                       |                       |                       |
| Community Management Staff               | 131                   | 118                                   | 121                   | 117                   |
| CIA Retirement & Disab. Fund             | <u>209</u>            | <u>216</u>                            | <u>212</u>            | <u>351</u>            |
| <b>Subtotal</b>                          | <b>340</b>            | <b>334</b>                            | <b>333</b>            | <b>468</b>            |
| <b>054 - Transportation Bill</b>         |                       |                                       |                       |                       |
| Coast Guard (Defense Related)            | 300                   | 340                                   | 440                   | 340                   |
| <b>054 - Commerce-Justice-State</b>      |                       |                                       |                       |                       |
| Maritime Security Program                | 96                    | 99                                    | 99                    | 99                    |
| Radiation Exposure                       | 5                     | 2                                     | 2                     | 2                     |
| Radiation Exposure Compensation Trust    | 0                     | 127                                   | 172                   | 142                   |
| Export Administration                    | 2                     | Transferred to Department of Commerce |                       |                       |
| DOJ (Defense Related)                    | 27                    | 34                                    | 43                    | 34                    |
| Telecommunications Compliance Fund       | 8                     | 101                                   | 0                     | 0                     |
| FBI (Defense Related)                    | <u>292</u>            | <u>455</u>                            | <u>476</u>            | <u>490</u>            |
| <b>Subtotal</b>                          | <b>430</b>            | <b>818</b>                            | <b>792</b>            | <b>767</b>            |
| <b>054 - Total Defense Related</b>       | <b>1,203</b>          | <b>1,630</b>                          | <b>1,719</b>          | <b>1,721</b>          |
| <b>053 /054 - Total Defense Related</b>  | <b>13,640</b>         | <b>16,045</b>                         | <b>17,728</b>         | <b>18,178</b>         |
| <b>Total National Defense</b>            | <b>304,136</b>        | <b>329,025</b>                        | <b>350,722</b>        | <b>396,801</b>        |

Table 1-4

**NATIONAL DEFENSE BUDGET AUTHORITY**

(FY 2003 \$ in millions)

|                                          | <u><b>FY 2000</b></u> | <u><b>FY 2001</b></u>                 | <u><b>FY 2002</b></u> | <u><b>FY 2003</b></u> |
|------------------------------------------|-----------------------|---------------------------------------|-----------------------|-----------------------|
| Military Personnel                       | 83,218                | 83,919                                | 84,790                | 94,296                |
| Operation & Maintenance                  | 118,479               | 121,259                               | 130,241               | 150,444               |
| Procurement                              | 57,702                | 64,656                                | 62,129                | 68,710                |
| RDT&E                                    | 40,802                | 43,014                                | 49,172                | 53,857                |
| Revolving & Mgmt Funds                   | <u>7,671</u>          | <u>5,495</u>                          | <u>1,602</u>          | <u>3,122</u>          |
| <b>DoD Bill</b>                          | <b>307,872</b>        | <b>318,343</b>                        | <b>327,934</b>        | <b>370,429</b>        |
| Military Construction                    | 5,391                 | 5,623                                 | 6,672                 | 4,767                 |
| Family Housing                           | <u>3,725</u>          | <u>3,797</u>                          | <u>4,110</u>          | <u>4,220</u>          |
| <b>Military Construction Bill</b>        | <b>9,116</b>          | <b>9,420</b>                          | <b>10,782</b>         | <b>8987</b>           |
| DoD Offsetting Receipts (Net) & Other    | <u>-1806</u>          | <u>-1,378</u>                         | <u>-1,521</u>         | <u>-792</u>           |
| <b>TOTAL DoD - 051</b>                   | <b>315,183</b>        | <b>326,385</b>                        | <b>337,195</b>        | <b>378,624</b>        |
| OMB rounding difference                  | -43                   | 3,191                                 | 3,185                 | -2                    |
| <b>TOTAL DoD – 051 - OMB</b>             | <b>315,140</b>        | <b>329,576</b>                        | <b>340,380</b>        | <b>378,622</b>        |
| Defense-Related Activities by Bill:      |                       |                                       |                       |                       |
| <b>053 - Energy &amp; Water Bill</b>     |                       |                                       |                       |                       |
| Atomic Energy Defense Activities         | 13,311                | 14,584                                | 15,703                | 15,433                |
| Occupational Illness Compensation Fund   | 0                     | 429                                   | 953                   | 865                   |
| Former Sites Remedial Action             | 163                   | 148                                   | 148                   | 141                   |
| Nuclear Facilities Safety Board          | <u>18</u>             | <u>19</u>                             | <u>19</u>             | <u>19</u>             |
| <b>053 Total Defense Related</b>         | <b>13,492</b>         | <b>15,180</b>                         | <b>16,823</b>         | <b>16,458</b>         |
| <b>054 - VA-HUD-Independent Agencies</b> |                       |                                       |                       |                       |
| Fed Emerg Mgt Agency (FEMA)              | 50                    | 53                                    | 64                    | 51                    |
| US Antarctic Log Support Act (NSF)       | 68                    | 66                                    | 71                    | 68                    |
| Selective Service System                 | <u>26</u>             | <u>25</u>                             | <u>26</u>             | <u>26</u>             |
| <b>Subtotal</b>                          | <b>144</b>            | <b>144</b>                            | <b>162</b>            | <b>145</b>            |
| <b>054 - DoD Appropriation Act</b>       |                       |                                       |                       |                       |
| Community Management Staff               | 142                   | 124                                   | 127                   | 117                   |
| CIA Retirement & Disab. Fund             | <u>227</u>            | <u>227</u>                            | <u>223</u>            | <u>351</u>            |
| <b>Subtotal</b>                          | <b>369</b>            | <b>352</b>                            | <b>350</b>            | <b>468</b>            |
| <b>054 – Transportation Bill</b>         |                       |                                       |                       |                       |
| Coast Guard (Def Related)                | 325                   | 358                                   | 462                   | 340                   |
| <b>054 - Commerce-Justice-State</b>      |                       |                                       |                       |                       |
| Maritime Security Program                | 104                   | 104                                   | 104                   | 99                    |
| Radiation Exposure                       | 5                     | 2                                     | 2                     | 2                     |
| Radiation Exposure Compensation Trust    | 0                     | 134                                   | 181                   | 142                   |
| Export Administration                    | 2                     | Transferred to Department of Commerce |                       |                       |
| DOJ (Defense Related)                    | 29                    | 36                                    | 45                    | 34                    |
| Telecommunications Compliance Fund       | 9                     | 106                                   | 0                     | 0                     |
| FBI (Defense Related)                    | <u>317</u>            | <u>479</u>                            | <u>500</u>            | <u>490</u>            |
| <b>Subtotal</b>                          | <b>466</b>            | <b>861</b>                            | <b>810</b>            | <b>767</b>            |
| <b>054 - Total Defense Related</b>       | <b>1,305</b>          | <b>1,715</b>                          | <b>1,806</b>          | <b>1,720</b>          |
| <b>053 /054 - Total Defense Related</b>  | <b>14,797</b>         | <b>16,896</b>                         | <b>18,630</b>         | <b>18,178</b>         |
| <b>Total National Defense</b>            | <b>329,937</b>        | <b>346,473</b>                        | <b>358,501</b>        | <b>396,801</b>        |

Table 1-5

**NATIONAL DEFENSE OUTLAYS**

(\$ in millions)

|                                          | <u><b>FY 2000</b></u> | <u><b>FY 2001</b></u> | <u><b>FY 2002</b></u> | <u><b>FY 2003</b></u> |
|------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Military Personnel                       | 75,950                | 73,977                | 81,154                | 92,815                |
| Operation & Maintenance                  | 105,871               | 112,012               | 131,454               | 143,474               |
| Procurement                              | 51,697                | 54,991                | 58,903                | 61,955                |
| RDT&E                                    | 37,609                | 40,462                | 44,912                | 50,824                |
| Revolving & Mgmt Funds                   | <u>3,196</u>          | <u>2,103</u>          | <u>2,046</u>          | <u>2,237</u>          |
| <b>DoD Bill</b>                          | <b>274,323</b>        | <b>283,545</b>        | <b>318,469</b>        | <b>351,305</b>        |
| Military Construction                    | 5,111                 | 4,978                 | 5,695                 | 5,990                 |
| Family Housing                           | <u>3,417</u>          | <u>3,516</u>          | <u>3,761</u>          | <u>3,895</u>          |
| <b>Military Construction Bill</b>        | <b>8,528</b>          | <b>8,494</b>          | <b>9,456</b>          | <b>9,885</b>          |
| DoD Offsetting Receipts (Net) & Other    | <u>-1,617</u>         | <u>-1,060</u>         | <u>-1,227</u>         | <u>-497</u>           |
| <b>TOTAL DoD - 051</b>                   | <b>281,234</b>        | <b>290,980</b>        | <b>326,697</b>        | <b>360,693</b>        |
| OMB rounding/scoring difference          | -11                   | 3,015                 | 3,856                 | 296                   |
| <b>TOTAL DoD – 051 - OMB</b>             | <b>281,223</b>        | <b>293,995</b>        | <b>330,553</b>        | <b>360,989</b>        |
| Defense-Related Activities by Bill:      |                       |                       |                       |                       |
| <b>053 - Energy &amp; Water Bill</b>     |                       |                       |                       |                       |
| Atomic Energy Defense Activities         | 12,031                | 12,830                | 14,836                | 15,246                |
| Occupational Illness Compensation Fund   | 0                     | 5                     | 891                   | 888                   |
| Former Sites Remedial Action             | 113                   | 184                   | 118                   | 141                   |
| Nuclear Facilities Safety Board          | <u>17</u>             | <u>18</u>             | <u>18</u>             | <u>19</u>             |
| <b>053 Total Defense Related</b>         | <b>12,161</b>         | <b>13,037</b>         | <b>15,863</b>         | <b>16,294</b>         |
| <b>054 - VA-HUD-Independent Agencies</b> |                       |                       |                       |                       |
| Fed Emerg Mgt Agency (FEMA)              | 40                    | 47                    | 61                    | 54                    |
| US Antarctic Log Support Act (NSF)       | 55                    | 68                    | 39                    | 57                    |
| Selective Service System                 | <u>23</u>             | <u>24</u>             | <u>25</u>             | <u>27</u>             |
| <b>Subtotal</b>                          | <b>118</b>            | <b>139</b>            | <b>125</b>            | <b>138</b>            |
| <b>054 - DoD Appropriation Act</b>       |                       |                       |                       |                       |
| Community Management Staff               | 104                   | 114                   | 141                   | 135                   |
| CIA Retirement & Disab. Fund             | <u>209</u>            | <u>216</u>            | <u>212</u>            | <u>351</u>            |
| <b>Subtotal</b>                          | <b>313</b>            | <b>330</b>            | <b>353</b>            | <b>486</b>            |
| <b>054 – Transportation Bill</b>         |                       |                       |                       |                       |
| Coast Guard (Defense Related)            | 300                   | 340                   | 420                   | 352                   |
| <b>054 - Commerce-Justice-State</b>      |                       |                       |                       |                       |
| Ready Reserve Force                      | 3                     | 4                     | 4                     | 4                     |
| Maritime Security Program                | 99                    | 99                    | 101                   | 99                    |
| Radiation Exposure                       | 5                     | 2                     | 2                     | 2                     |
| Radiation Exposure Compensation Trust    | 9                     | 45                    | 152                   | 172                   |
| DOJ (Defense Related)                    | 2                     | 0                     | 0                     | 0                     |
| Export Administration                    | 24                    | 24                    | 42                    | 35                    |
| Telecommunications Compliance Fund       | 8                     | 101                   | 0                     | 0                     |
| FBI (Defense Related)                    | <u>229</u>            | <u>417</u>            | <u>371</u>            | <u>441</u>            |
| <b>Subtotal</b>                          | <b>379</b>            | <b>692</b>            | <b>672</b>            | <b>753</b>            |
| <b>054 - Total Defense Related</b>       | <b>1,110</b>          | <b>1,501</b>          | <b>1,570</b>          | <b>1,729</b>          |
| <b>053 /054 - Total Defense Related</b>  | <b>13,271</b>         | <b>14,538</b>         | <b>17,433</b>         | <b>18,023</b>         |
| <b>Total National Defense</b>            | <b>294,495</b>        | <b>308,533</b>        | <b>347,986</b>        | <b>379,012</b>        |

Table 1-6

**NATIONAL DEFENSE OUTLAYS**

(FY 2003 \$ in millions)

|                                          | <u><b>FY 2000</b></u> | <u><b>FY 2001</b></u> | <u><b>FY 2002</b></u> | <u><b>FY 2003</b></u> |
|------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Military Personnel                       | 85,437                | 80,915                | 83,918                | 92,815                |
| Operation & Maintenance                  | 115,210               | 117,209               | 133,930               | 143,474               |
| Procurement                              | 54,218                | 56,653                | 59,669                | 61,955                |
| RDT&E                                    | 39,656                | 41,825                | 45,536                | 50,824                |
| Revolving & Mgmt Funds                   | <u>3,352</u>          | <u>2,167</u>          | <u>2,072</u>          | <u>2,237</u>          |
| <b>DoD Bill</b>                          | <b>297,873</b>        | <b>298,769</b>        | <b>325,125</b>        | <b>351,305</b>        |
| Military Construction                    | 5,392                 | 5,152                 | 5,776                 | 5,990                 |
| Family Housing                           | <u>3,592</u>          | <u>3,621</u>          | <u>3,808</u>          | <u>3,895</u>          |
| <b>Military Construction Bill</b>        | <b>8,984</b>          | <b>8,773</b>          | <b>9,584</b>          | <b>9885</b>           |
| DoD Offsetting Receipts (Net) & Other    | <u>-1696</u>          | <u>-1,091</u>         | <u>-1,243</u>         | <u>-497</u>           |
| <b>TOTAL DoD - 051</b>                   | <b>305,160</b>        | <b>306,450</b>        | <b>333,464</b>        | <b>360,693</b>        |
| OMB rounding difference                  | -11                   | 3,177                 | 3,937                 | 296                   |
| <b>TOTAL DoD – 051 - OMB</b>             | <b>305,149</b>        | <b>309,627</b>        | <b>337,401</b>        | <b>360,989</b>        |
| Defense-Related Activities by Bill:      |                       |                       |                       |                       |
| <b>053 - Energy &amp; Water Bill</b>     |                       |                       |                       |                       |
| Atomic Energy Defense Activities         | 13,055                | 13,512                | 15,143                | 15,245                |
| Occupational Illness Compensation Fund   | 0                     | 5                     | 909                   | 888                   |
| Former Sites Remedial Action             | 123                   | 194                   | 120                   | 141                   |
| Nuclear Facilities Safety Board          | <u>18</u>             | <u>19</u>             | <u>18</u>             | <u>19</u>             |
| <b>053 Total Defense Related</b>         | <b>13,196</b>         | <b>13,730</b>         | <b>16,192</b>         | <b>16,293</b>         |
| <b>054 - VA-HUD-Independent Agencies</b> |                       |                       |                       |                       |
| Fed Emerg Mgt Agency (FEMA)              | 43                    | 49                    | 62                    | 54                    |
| US Antarctic Log Support Act (NSF)       | 60                    | 72                    | 40                    | 57                    |
| Selective Service System                 | <u>25</u>             | <u>25</u>             | <u>26</u>             | <u>27</u>             |
| <b>Subtotal</b>                          | <b>128</b>            | <b>146</b>            | <b>128</b>            | <b>138</b>            |
| <b>054 - DoD Appropriation Act</b>       |                       |                       |                       |                       |
| Community Management Staff               | 113                   | 120                   | 144                   | 135                   |
| CIA Retirement & Disab. Fund             | <u>227</u>            | <u>227</u>            | <u>216</u>            | <u>351</u>            |
| <b>Subtotal</b>                          | <b>340</b>            | <b>348</b>            | <b>360</b>            | <b>486</b>            |
| <b>054 – Transportation Bill</b>         |                       |                       |                       |                       |
| Coast Guard (Def Related)                | 326                   | 358                   | 429                   | 352                   |
| <b>054 - Commerce-Justice-State</b>      |                       |                       |                       |                       |
| Ready Reserve Force                      | 3                     | 4                     | 4                     | 4                     |
| Maritime Security Program                | 107                   | 104                   | 103                   | 99                    |
| Radiation Exposure                       | 5                     | 2                     | 2                     | 2                     |
| Radiation Exposure Compensation Trust    | 10                    | 47                    | 155                   | 172                   |
| DOJ (Defense Related)                    | 2                     | 0                     | 0                     | 0                     |
| Export Administration                    | 26                    | 25                    | 43                    | 35                    |
| Telecommunications Compliance Fund       | 9                     | 106                   | 0                     | 0                     |
| FBI (Defense Related)                    | <u>248</u>            | <u>439</u>            | <u>379</u>            | <u>441</u>            |
| <b>Subtotal</b>                          | <b>411</b>            | <b>729</b>            | <b>686</b>            | <b>753</b>            |
| <b>054 - Total Defense Related</b>       | <b>1,204</b>          | <b>1,581</b>          | <b>1,603</b>          | <b>1,729</b>          |
| <b>053 /054 - Total Defense Related</b>  | <b>14,400</b>         | <b>15,311</b>         | <b>17,794</b>         | <b>18,023</b>         |
| <b>Total National Defense</b>            | <b>319,550</b>        | <b>324,938</b>        | <b>355,195</b>        | <b>379,012</b>        |

Table 1-7  
**FEDERAL UNIFIED BUDGET**  
**BUDGET AUTHORITY BY FUNCTION**  
(\$ Billions)

|                    |                                                            | <b><u>FY 01</u></b> | <b><u>FY 02</u></b> | <b><u>FY 03</u></b> | <b><u>FY 04</u></b> | <b><u>FY 05</u></b> | <b><u>FY 06</u></b> | <b><u>FY 07</u></b> |
|--------------------|------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 050                | National defense                                           | 329.0               | 350.7               | 396.8               | 405.6               | 426.6               | 447.7               | 469.8               |
| 150                | International affairs                                      | 18.7                | 22.3                | 23.9                | 24.8                | 25.6                | 26.3                | 27.2                |
| 250                | General science, space<br>and technology                   | 21.1                | 22.2                | 22.7                | 23.3                | 23.8                | 24.4                | 25.0                |
| 270                | Energy                                                     | 0.2                 | 0.6                 | 0.5                 | 0.4                 | 0.9                 | 0.7                 | 0.7                 |
| 300                | Natural resources and<br>environment                       | 29.8                | 30.9                | 30.0                | 31.3                | 32.3                | 31.7                | 32.3                |
| 350                | Agriculture                                                | 29.2                | 29.0                | 23.8                | 23.0                | 21.3                | 20.4                | 20.3                |
| 370                | Commerce and<br>housing credit                             | 12.4                | 10.7                | 14.1                | 9.8                 | 9.4                 | 8.5                 | 10.7                |
| 400                | Transportation                                             | 67.6                | 66.1                | 63.7                | 58.4                | 64.6                | 65.9                | 67.2                |
| 450                | Community & regional<br>development                        | 13.9                | 18.5                | 14.7                | 15.4                | 15.5                | 15.9                | 16.2                |
| 500                | Education, training,<br>employment, and<br>social services | 63.7                | 79.6                | 80.9                | 81.8                | 84.0                | 85.9                | 87.9                |
| 550                | Health                                                     | 182.1               | 201.0               | 234.3               | 259.0               | 278.4               | 298.0               | 319.9               |
| 570                | Medicare                                                   | 217.2               | 230.3               | 234.5               | 244.1               | 261.4               | 282.0               | 305.5               |
| 600                | Income security                                            | 273.4               | 306.2               | 319.3               | 326.6               | 336.3               | 347.5               | 356.7               |
| 650                | Social security                                            | 440.5               | 461.3               | 476.9               | 497.6               | 521.8               | 548.5               | 577.8               |
| 700                | Veterans benefit<br>and services                           | 48.4                | 51.8                | 56.6                | 58.8                | 60.9                | 63.1                | 65.2                |
| 750                | Administration<br>of justice                               | 45.0                | 37.3                | 38.2                | 41.0                | 38.9                | 39.8                | 40.7                |
| 800                | General government                                         | 16.6                | 17.7                | 17.8                | 19.5                | 18.7                | 19.2                | 19.4                |
| 900                | Net interest                                               | 206.2               | 178.4               | 180.7               | 188.8               | 190.2               | 188.3               | 185.3               |
| 920                | Allowances                                                 | 0.0                 | 25.7                | 7.6                 | 1.1                 | -0.4                | -0.4                | -0.4                |
| 950                | Undistributed                                              | -55.2               | -55.2               | -74.1               | -100.2              | -100.4              | -98.6               | -98.4               |
| <b>Grand Total</b> |                                                            | <b>1,959.7</b>      | <b>2,085.0</b>      | <b>2,162.9</b>      | <b>2,210.2</b>      | <b>2,309.7</b>      | <b>2,414.7</b>      | <b>2,529.0</b>      |

Table 1-8  
**FEDERAL UNIFIED BUDGET**  
**OUTLAYS BY FUNCTION**  
(\$ Billions)

|                    |                                                            | <b><u>FY 01</u></b> | <b><u>FY 02</u></b> | <b><u>FY 03</u></b> | <b><u>FY 04</u></b> | <b><u>FY 05</u></b> | <b><u>FY 06</u></b> | <b><u>FY 07</u></b> |
|--------------------|------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 050                | National defense                                           | 308.5               | 348.0               | 379.0               | 393.8               | 413.5               | 428.5               | 442.5               |
| 150                | International affairs                                      | 16.6                | 23.5                | 22.5                | 22.8                | 23.3                | 23.9                | 24.6                |
| 250                | General science, space<br>and technology                   | 19.9                | 21.8                | 22.2                | 22.8                | 23.5                | 24.0                | 24.6                |
| 270                | Energy                                                     | 0.1                 | 0.6                 | 0.6                 | 0.3                 | 0.8                 | 0.7                 | 0.7                 |
| 300                | Natural resources and<br>environment                       | 26.3                | 30.2                | 30.6                | 31.1                | 31.7                | 32.5                | 32.8                |
| 350                | Agriculture                                                | 26.6                | 28.8                | 24.2                | 22.8                | 21.3                | 20.4                | 20.3                |
| 370                | Commerce and<br>housing credit                             | 6.0                 | 3.8                 | 3.7                 | 5.1                 | 3.1                 | 1.2                 | 1.7                 |
| 400                | Transportation                                             | 55.2                | 62.1                | 59.4                | 56.3                | 56.0                | 56.9                | 58.6                |
| 450                | Community & regional<br>development                        | 12.0                | 15.4                | 17.4                | 18.0                | 17.4                | 15.6                | 15.4                |
| 500                | Education, training,<br>employment, and<br>social services | 57.3                | 71.7                | 79.0                | 81.0                | 82.7                | 84.2                | 86.1                |
| 550                | Health                                                     | 172.6               | 195.2               | 231.9               | 258.8               | 277.8               | 297.0               | 318.3               |
| 570                | Medicare                                                   | 217.5               | 226.4               | 234.4               | 244.3               | 261.3               | 281.8               | 305.8               |
| 600                | Income security                                            | 269.8               | 310.7               | 319.7               | 325.0               | 334.3               | 345.2               | 352.7               |
| 650                | Social security                                            | 433.1               | 459.7               | 475.9               | 495.7               | 519.7               | 546.2               | 575.3               |
| 700                | Veterans benefit<br>and services                           | 45.8                | 51.5                | 56.6                | 58.6                | 63.2                | 62.9                | 62.3                |
| 750                | Administration<br>of justice                               | 30.4                | 34.4                | 40.6                | 43.5                | 39.5                | 39.7                | 40.4                |
| 800                | General government                                         | 15.2                | 18.3                | 17.6                | 19.6                | 18.6                | 19.0                | 19.2                |
| 900                | Net interest                                               | 206.2               | 178.4               | 180.7               | 188.8               | 190.2               | 188.3               | 185.3               |
| 920                | Allowances                                                 | 0.0                 | 27.0                | 6.4                 | 0.8                 | -0.5                | -0.3                | -0.4                |
| 950                | Undistributed                                              | -55.2               | -55.2               | -74.1               | -100.2              | -100.4              | -98.6               | -98.4               |
| <b>Grand Total</b> |                                                            | <b>1,863.9</b>      | <b>2,052.3</b>      | <b>2,128.2</b>      | <b>2,189.1</b>      | <b>2,276.9</b>      | <b>2,369.1</b>      | <b>2,467.7</b>      |

Table 1-9

**NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050**

(\$ Millions)

|                                                     | <b><u>FY2001</u></b> | <b><u>FY2002</u></b> | <b><u>FY2003</u></b> | <b><u>FY2004</u></b> | <b><u>FY2005</u></b> | <b><u>FY2006</u></b> | <b><u>FY2007</u></b> |
|-----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b><u>051 Discretionary</u></b>                     |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel                                  | 76,888               | 81,970               | 94,242               | 103,913              | 108,049              | 113,639              | 117,369              |
| O&M                                                 | 115,264              | 127,454              | 150,230              | 140,766              | 146,874              | 152,235              | 155,096              |
| Procurement                                         | 62,607               | 61,120               | 68,710               | 74,658               | 79,123               | 86,851               | 98,906               |
| RDT&E                                               | 41,594               | 48,409               | 53,857               | 57,013               | 60,671               | 58,922               | 57,994               |
| Military Construction                               | 5,423                | 6,555                | 4,767                | 5,102                | 6,325                | 10,803               | 13,773               |
| Family Housing                                      | 3,683                | 4,050                | 4,220                | 4,322                | 5,066                | 4,895                | 4,814                |
| R&M Funds                                           | 1,479                | 1,723                | 3,273                | 2,115                | 2,639                | 2,264                | 3,418                |
| Defense Wide Contingency                            | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| Offsetting Receipts                                 | -83                  | -67                  | -25                  | 0                    | 0                    | 0                    | 0                    |
| Trust Funds                                         | <u>7</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             |
| <b>Total 051 Discretionary</b>                      | <b>306,862</b>       | <b>331,222</b>       | <b>379,282</b>       | <b>387,896</b>       | <b>408,755</b>       | <b>429,616</b>       | <b>451,378</b>       |
| <b><u>051 Emergency</u></b>                         |                      |                      |                      |                      |                      |                      |                      |
| Total 051 Emergency                                 | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| <b><u>051 Discretionary and Emergency</u></b>       |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel                                  | 76,888               | 81,970               | 94,242               | 103,913              | 108,049              | 113,639              | 117,369              |
| O&M                                                 | 115,264              | 127,454              | 150,230              | 140,766              | 146,874              | 152,235              | 155,096              |
| Procurement                                         | 62,607               | 61,120               | 68,710               | 74,658               | 79,123               | 86,851               | 98,906               |
| RDT&E                                               | 41,594               | 48,409               | 53,857               | 57,013               | 60,671               | 58,922               | 57,994               |
| Military Construction                               | 5,423                | 6,555                | 4,767                | 5,102                | 6,325                | 10,803               | 13,773               |
| Family Housing                                      | 3,683                | 4,050                | 4,220                | 4,322                | 5,066                | 4,895                | 4,814                |
| R&M Funds                                           | 1,479                | 1,723                | 3,273                | 2,115                | 2,639                | 2,264                | 3,418                |
| Defense Wide Contingency                            | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| Offsetting Receipts                                 | -83                  | -67                  | -25                  | 0                    | 0                    | 0                    | 0                    |
| Trust Funds                                         | <u>7</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             |
| <b>Total 051 Discretionary<br/>(with Emergency)</b> | <b>306,862</b>       | <b>331,222</b>       | <b>379,282</b>       | <b>387,896</b>       | <b>408,755</b>       | <b>429,616</b>       | <b>451,378</b>       |

Table 1-9 (Continued)

**NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050**

(\$ Millions)

|                                    | <b><u>FY2001</u></b> | <b><u>FY2002</u></b> | <b><u>FY2003</u></b> | <b><u>FY2004</u></b> | <b><u>FY2005</u></b> | <b><u>FY2006</u></b> | <b><u>FY2007</u></b> |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b><u>051 Mandatory</u></b>        |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel                 | 0                    | 27                   | 54                   | 54                   | 54                   | 54                   | 54                   |
| O&M                                | 494                  | 214                  | 214                  | 214                  | 214                  | 214                  | 214                  |
| R&M Funds                          | 3,854                | -143                 | -151                 | 0                    | 0                    | 0                    | 0                    |
| Offsetting Receipts                | -1,368               | -1,542               | -873                 | -848                 | -849                 | -824                 | -790                 |
| Trust Funds                        | 183                  | 217                  | 217                  | 217                  | 216                  | 215                  | 214                  |
| Interfund Transactions             | <u>-76</u>           | <u>-118</u>          | <u>-119</u>          | <u>-121</u>          | <u>-123</u>          | <u>-123</u>          | <u>-124</u>          |
| <b>Total 051 Mandatory</b>         | <b>3,087</b>         | <b>-1,345</b>        | <b>-658</b>          | <b>-484</b>          | <b>-488</b>          | <b>-464</b>          | <b>-432</b>          |
| <b><u>051 Budget Authority</u></b> |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel                 | 76,888               | 81,997               | 94,296               | 103,967              | 108,103              | 113,693              | 117,423              |
| O&M                                | 115,758              | 127,668              | 150,444              | 140,980              | 147,088              | 152,449              | 155,310              |
| Procurement                        | 62,607               | 61,120               | 68,710               | 74,658               | 79,123               | 86,851               | 98,906               |
| RDT&E                              | 41,594               | 48,409               | 53,857               | 57,013               | 60,671               | 58,922               | 57,994               |
| Military Construction              | 5,423                | 6,555                | 4,767                | 5,102                | 6,325                | 10,803               | 13,773               |
| Family Housing                     | 3,683                | 4,050                | 4,220                | 4,322                | 5,066                | 4,895                | 4,814                |
| R&M Funds                          | 5,333                | 1,580                | 3,122                | 2,115                | 2,639                | 2,264                | 3,418                |
| Defense Wide Contingency           | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| Offsetting Receipts                | -1,451               | -1,609               | -898                 | -848                 | -849                 | -824                 | -790                 |
| Trust Funds                        | 190                  | 225                  | 225                  | 225                  | 224                  | 223                  | 222                  |
| Interfund Transactions             | <u>-76</u>           | <u>-118</u>          | <u>-119</u>          | <u>-121</u>          | <u>-123</u>          | <u>-123</u>          | <u>-124</u>          |
| <b>Total 051 Budget Authority</b>  | <b>309,948</b>       | <b>329,878</b>       | <b>378,624</b>       | <b>387,412</b>       | <b>408,268</b>       | <b>429,153</b>       | <b>450,947</b>       |
| OMB Rounding Difference            | 3,030                | 3,117                | -2                   | -3                   | -2                   | -2                   | -2                   |
| 053 Discretionary BA               | 14,009               | 15,102               | 15,593               | 15,888               | 16,206               | 16,548               | 16,898               |
| 053 Mandatory BA                   | <u>407</u>           | <u>907</u>           | <u>865</u>           | <u>635</u>           | <u>405</u>           | <u>297</u>           | <u>189</u>           |
| <b>Total 053 Budget Authority</b>  | <b>14,416</b>        | <b>16,009</b>        | <b>16,458</b>        | <b>16,523</b>        | <b>16,611</b>        | <b>16,845</b>        | <b>17,087</b>        |
| 054 Discretionary BA               | 1,414                | 1,335                | 1,227                | 1,252                | 1,279                | 1,309                | 1,339                |
| 054 Mandatory BA                   | <u>216</u>           | <u>384</u>           | <u>494</u>           | <u>458</u>           | <u>416</u>           | <u>398</u>           | <u>380</u>           |
| <b>Total 054 Budget Authority</b>  | <b>1,630</b>         | <b>1,719</b>         | <b>1,721</b>         | <b>1,710</b>         | <b>1,695</b>         | <b>1,707</b>         | <b>1,719</b>         |
| 050 Discretionary BA               | 325,315              | 350,776              | 396,100              | 405,033              | 426,238              | 447,471              | 469,613              |
| 050 Mandatory BA                   | <u>3,710</u>         | <u>-54</u>           | <u>701</u>           | <u>609</u>           | <u>333</u>           | <u>231</u>           | <u>137</u>           |
| <b>Total 050 Budget Authority</b>  | <b>329,025</b>       | <b>350,722</b>       | <b>396,801</b>       | <b>405,642</b>       | <b>426,571</b>       | <b>447,702</b>       | <b>469,750</b>       |

Table 1-10

**NATIONAL DEFENSE OUTLAYS - FUNCTION 050**

(\$ Millions)

|                                                     | <b><u>FY2001</u></b> | <b><u>FY2002</u></b> | <b><u>FY2003</u></b> | <b><u>FY2004</u></b> | <b><u>FY2005</u></b> | <b><u>FY2006</u></b> | <b><u>FY2007</u></b> |
|-----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b><u>051 Discretionary</u></b>                     |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel                                  | 73,977               | 81,128               | 92,764               | 102,577              | 109,977              | 112,582              | 113,059              |
| O&M                                                 | 111,489              | 131,240              | 144,359              | 141,981              | 145,551              | 150,199              | 153,363              |
| Procurement                                         | 54,991               | 58,903               | 61,955               | 67,090               | 71,684               | 76,378               | 83,588               |
| RDT&E                                               | 40,462               | 44,912               | 50,824               | 54,414               | 57,986               | 58,970               | 57,920               |
| Military Construction                               | 4,978                | 5,695                | 5,990                | 5,382                | 5,290                | 6,335                | 9,011                |
| Family Housing                                      | 3,516                | 3,761                | 3,895                | 4,027                | 4,105                | 4,449                | 4,727                |
| R&M Funds                                           | 2,291                | 2,055                | 2,002                | 1,809                | 2,067                | 2,126                | 2,783                |
| Defense-wide Contingency                            | 191                  | 280                  | 308                  | 155                  | 65                   | 30                   | 15                   |
| Offsetting Receipts                                 | -83                  | -67                  | -25                  | 0                    | 0                    | 0                    | 0                    |
| Trust Funds                                         | <u>7</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             |
| <b>Total 051 Discretionary</b>                      | <b>291,818</b>       | <b>327,914</b>       | <b>362,079</b>       | <b>377,443</b>       | <b>396,733</b>       | <b>411,078</b>       | <b>424,475</b>       |
| <b><u>051 Emergency</u></b>                         |                      |                      |                      |                      |                      |                      |                      |
| Total 051 Emergency                                 | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| <b><u>051 Discretionary and Emergency</u></b>       |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel                                  | 73,977               | 81,128               | 92,764               | 102,577              | 109,977              | 112,582              | 113,059              |
| O&M                                                 | 111,489              | 131,240              | 144,359              | 141,981              | 145,551              | 150,199              | 153,363              |
| Procurement                                         | 54,991               | 58,903               | 61,955               | 67,090               | 71,684               | 76,378               | 83,588               |
| RDT&E                                               | 40,462               | 44,912               | 50,824               | 54,414               | 57,986               | 58,970               | 57,920               |
| Military Construction                               | 4,978                | 5,695                | 5,990                | 5,382                | 5,290                | 6,335                | 9,011                |
| Family Housing                                      | 3,516                | 3,761                | 3,895                | 4,027                | 4,105                | 4,449                | 4,727                |
| R&M Funds                                           | 2,291                | 2,055                | 2,002                | 1,809                | 2,067                | 2,126                | 2,783                |
| Defense-wide Contingency                            | 191                  | 280                  | 308                  | 155                  | 65                   | 30                   | 15                   |
| Offsetting Receipts                                 | -83                  | -67                  | -25                  | 0                    | 0                    | 0                    | 0                    |
| Trust Funds                                         | <u>7</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             | <u>8</u>             |
| <b>Total 051 Discretionary<br/>(with Emergency)</b> | <b>291,818</b>       | <b>327,914</b>       | <b>362,079</b>       | <b>377,443</b>       | <b>396,733</b>       | <b>411,078</b>       | <b>424,475</b>       |

Table 1-10 (Continued)

**NATIONAL DEFENSE OUTLAYS - FUNCTION 050**

(\$ Millions)

|                             | <b><u>FY2001</u></b> | <b><u>FY2002</u></b> | <b><u>FY2003</u></b> | <b><u>FY2004</u></b> | <b><u>FY2005</u></b> | <b><u>FY2006</u></b> | <b><u>FY2007</u></b> |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b><u>051 Mandatory</u></b> |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel          | 0                    | 26                   | 51                   | 51                   | 51                   | 51                   | 51                   |
| O&M                         | 523                  | 214                  | -885                 | -195                 | 3                    | 46                   | 52                   |
| R&M Funds                   | -187                 | -10                  | 235                  | -106                 | -83                  | -52                  | -14                  |
| Offsetting Receipts         | -1,368               | -1,542               | -873                 | -848                 | -849                 | -824                 | -789                 |
| Trust Funds                 | 269                  | 211                  | 204                  | 217                  | 216                  | 215                  | 214                  |
| Interfund Transactions      | <u>-76</u>           | <u>-118</u>          | <u>-119</u>          | <u>-121</u>          | <u>-123</u>          | <u>-123</u>          | <u>-124</u>          |
| <b>Total 051 Mandatory</b>  | <b>-839</b>          | <b>-1,219</b>        | <b>-1,386</b>        | <b>-1,002</b>        | <b>-784</b>          | <b>-686</b>          | <b>-609</b>          |
| <b><u>051 Outlays</u></b>   |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel          | 73,977               | 81,154               | 92,815               | 102,628              | 110,028              | 112,633              | 113,110              |
| O&M                         | 112,012              | 131,454              | 143,474              | 141,786              | 145,554              | 150,245              | 153,415              |
| Procurement                 | 54,991               | 58,903               | 61,955               | 67,090               | 71,684               | 76,378               | 83,588               |
| RDT&E                       | 40,462               | 44,912               | 50,824               | 54,414               | 57,986               | 58,970               | 57,920               |
| Military Construction       | 4,978                | 5,695                | 5,990                | 5,382                | 5,290                | 6,335                | 9,011                |
| Family Housing              | 3,516                | 3,761                | 3,895                | 4,027                | 4,105                | 4,449                | 4,727                |
| R&M Funds                   | 2,104                | 2,045                | 2,237                | 1,703                | 1,984                | 2,074                | 2,769                |
| Defense-wide Contingency    | 191                  | 280                  | 308                  | 155                  | 65                   | 30                   | 15                   |
| Offsetting Receipts         | -1,451               | -1,609               | -898                 | -848                 | -849                 | -824                 | -789                 |
| Trust Funds                 | 276                  | 219                  | 212                  | 225                  | 224                  | 223                  | 222                  |
| Interfund Transactions      | <u>-76</u>           | <u>-118</u>          | <u>-119</u>          | <u>-121</u>          | <u>-123</u>          | <u>-123</u>          | <u>-124</u>          |
| <b>Total 051 Outlays</b>    | <b>290,980</b>       | <b>326,697</b>       | <b>360,693</b>       | <b>376,441</b>       | <b>395,949</b>       | <b>410,392</b>       | <b>423,866</b>       |
| OMB Rounding Difference     | 3,015                | 3,856                | 296                  | -883                 | -725                 | -197                 | -6                   |
| 053 Discretionary Outlays   | 13,032               | 14,972               | 15,406               | 15,894               | 16,194               | 16,353               | 16,708               |
| 053 Mandatory Outlays       | <u>5</u>             | <u>891</u>           | <u>888</u>           | <u>647</u>           | <u>409</u>           | <u>298</u>           | <u>192</u>           |
| <b>Total 053 Outlays</b>    | <b>13,037</b>        | <b>15,863</b>        | <b>16,294</b>        | <b>16,541</b>        | <b>16,603</b>        | <b>16,651</b>        | <b>16,900</b>        |
| 054 Discretionary Outlays   | 1,285                | 1,255                | 1,223                | 1,231                | 1,267                | 1,298                | 1,326                |
| 054 Mandatory Outlays       | <u>216</u>           | <u>315</u>           | <u>506</u>           | <u>472</u>           | <u>433</u>           | <u>405</u>           | <u>387</u>           |
| <b>Total 054 Outlays</b>    | <b>1,501</b>         | <b>1,570</b>         | <b>1,729</b>         | <b>1,703</b>         | <b>1,700</b>         | <b>1,703</b>         | <b>1,713</b>         |
| 050 Discretionary Outlays   | 309,150              | 347,997              | 379,004              | 393,685              | 413,469              | 428,532              | 442,503              |
| 050 Mandatory Outlays       | <u>-618</u>          | <u>-13</u>           | <u>8</u>             | <u>117</u>           | <u>58</u>            | <u>17</u>            | <u>-30</u>           |
| <b>Total 050 Outlays</b>    | <b>308,533</b>       | <b>347,986</b>       | <b>379,012</b>       | <b>393,802</b>       | <b>413,527</b>       | <b>428,549</b>       | <b>442,473</b>       |

Table 1-11  
**NATIONAL DEFENSE SUMMARY**  
**BUDGET AUTHORITY AND OUTLAYS**  
(\$ Millions)

|                                  | <b><u>Fiscal Year Budget Authority</u></b> |                    |                    |                    | <b><u>Fiscal Year Outlays</u></b> |                    |                    |                    |
|----------------------------------|--------------------------------------------|--------------------|--------------------|--------------------|-----------------------------------|--------------------|--------------------|--------------------|
|                                  | <b><u>2000</u></b>                         | <b><u>2001</u></b> | <b><u>2002</u></b> | <b><u>2003</u></b> | <b><u>2000</u></b>                | <b><u>2001</u></b> | <b><u>2002</u></b> | <b><u>2003</u></b> |
| <b><u>Current Dollars</u></b>    |                                            |                    |                    |                    |                                   |                    |                    |                    |
| DoD Appropriations Act <u>1/</u> | 283,947                                    | 302,514            | 321,108            | 370,897            | 274,636                           | 283,875            | 318,822            | 351,791            |
| Military Construction Act        | 8,649                                      | 9,106              | 10,605             | 8,987              | 8,528                             | 8,494              | 9,456              | 9,885              |
| OMB Rounding/Scoring Difference  | -38                                        | 3,031              | 3,116              | -2                 | -11                               | 3,015              | 3,856              | 296                |
| Proposed Legislation             | 0                                          | 0                  | 0                  | 0                  | 33                                | 197                | 284                | 308                |
| Other Defense Related Activities | 13,300                                     | 15,711             | 17,395             | 17,710             | 12,958                            | 14,208             | 17,080             | 17,537             |
| Offsetting Receipts & Other      | <u>-1,721</u>                              | <u>-1,337</u>      | <u>-1,501</u>      | <u>-792</u>        | <u>-1,650</u>                     | <u>-1,257</u>      | <u>-1,511</u>      | <u>-805</u>        |
| <b>TOTAL NATIONAL DEFENSE</b>    | <b>304,136</b>                             | <b>329,025</b>     | <b>350,722</b>     | <b>396,801</b>     | <b>294,495</b>                    | <b>308,533</b>     | <b>347,986</b>     | <b>379,012</b>     |
| <b><u>FY 2003 Dollars</u></b>    |                                            |                    |                    |                    |                                   |                    |                    |                    |
| DoD Appropriations Act <u>1/</u> | 308,241                                    | 318,695            | 328,274            | 370,897            | 298,213                           | 299,117            | 325,485            | 351,791            |
| Military Construction Act        | 9,116                                      | 9,420              | 10,782             | 8,987              | 8,984                             | 8,773              | 9,584              | 9,885              |
| OMB Rounding/Scoring Difference  | -41                                        | 3,192              | 3,185              | -2                 | -12                               | 3,175              | 3,936              | 296                |
| Proposed Legislation             | 0                                          | 0                  | 0                  | 0                  | 33                                | 197                | 284                | 308                |
| Other Defense Related Activities | 14,428                                     | 16,544             | 17,781             | 17,710             | 14,060                            | 14,963             | 17,434             | 17,537             |
| Offsetting Receipts & Other      | <u>-1,806</u>                              | <u>-1,378</u>      | <u>-1,521</u>      | <u>-792</u>        | <u>-1,729</u>                     | <u>-1,288</u>      | <u>-1,527</u>      | <u>-805</u>        |
| <b>TOTAL NATIONAL DEFENSE</b>    | <b>329,939</b>                             | <b>346,474</b>     | <b>358,501</b>     | <b>396,801</b>     | <b>319,549</b>                    | <b>324,936</b>     | <b>355,194</b>     | <b>379,012</b>     |

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund and Community Management Staff

CHAPTER 2  
**CONTINGENCY ESTIMATES AND**  
**DOD BUDGET REQUEST BY APPROPRIATION ACT**  
**FY 2003 BUDGET**

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

**FY 2003 BUDGET - CONTINGENCY ESTIMATES****BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

|                               | FY 2002                                  |                                        |                       |                                       |
|-------------------------------|------------------------------------------|----------------------------------------|-----------------------|---------------------------------------|
|                               | <b>Defense<br/>Appropriation<br/>Act</b> | <b>MC/FH<br/>Appropriation<br/>Act</b> | <b>Other<br/>Acts</b> | <b>National<br/>Defense<br/>Total</b> |
| <b>BUDGET AUTHORITY:</b>      |                                          |                                        |                       |                                       |
| <b>Total Budget Authority</b> | -                                        | -                                      | -                     | -                                     |
| <b>OUTLAYS:</b>               |                                          |                                        |                       |                                       |
| General Transfer Authority    | 280,000                                  | -                                      | -                     | 280,000                               |
| Adj. For Discretionary Cap    | -94                                      | -                                      | -                     | -94                                   |
| <b>Total Outlays</b>          | <b>279,906</b>                           | -                                      | -                     | <b>279,906</b>                        |

Table 2-1 [Continued]  
**FY 2003 BUDGET - CONTINGENCY ESTIMATES**  
**BUDGET AUTHORITY & OUTLAYS**  
(\$ in Thousands)

|                               | FY 2003                                  |                                        |                       |                                       |
|-------------------------------|------------------------------------------|----------------------------------------|-----------------------|---------------------------------------|
|                               | <b>Defense<br/>Appropriation<br/>Act</b> | <b>MC/FH<br/>Appropriation<br/>Act</b> | <b>Other<br/>Acts</b> | <b>National<br/>Defense<br/>Total</b> |
| <b>BUDGET AUTHORITY:</b>      |                                          |                                        |                       |                                       |
| <b>Total Budget Authority</b> | -                                        | -                                      | -                     | -                                     |
| <b>OUTLAYS:</b>               |                                          |                                        |                       |                                       |
| General Transfer Authority    | 290,000                                  | -                                      | -                     | 290,000                               |
| Adj. For Discretionary Cap    | 17,723                                   | -                                      | -                     | 17,723                                |
| <b>Total Outlays</b>          | <b>307,723</b>                           | -                                      | -                     | <b>307,723</b>                        |

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### CHAPTER 3

#### **LEGISLATIVE AUTHORIZATIONS**

**Authorization** is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 2003 Department of Defense request, 74% requires annual authorization by the House and Senate Armed Services Committees. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2003 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 2000 and FY 2001 and the FY 2003 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                                                             | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-----------------------------------------------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Summaries</b>                                                            |                      |                      |                         |                                   |
| Military Personnel                                                          | 0                    | 94,295,658           | 94,295,658              | 94,295,658                        |
| Operation & Maintenance                                                     | 149,826,134          | 150,174,090          | 150,444,120             | 150,174,090                       |
| Procurement                                                                 | 68,917,919           | 68,710,234           | 68,710,234              | 68,710,234                        |
| RDT&E                                                                       | 53,924,176           | 53,856,962           | 53,856,962              | 53,856,962                        |
| Revolving & Management Funds                                                | <u>3,340,228</u>     | <u>3,272,888</u>     | <u>3,122,325</u>        | <u>3,272,888</u>                  |
| <b>DoD Bill</b>                                                             | <b>276,008,457</b>   | <b>370,309,832</b>   | <b>370,429,299</b>      | <b>370,309,832</b>                |
| Military Construction                                                       | 4,766,916            | 4,766,916            | 4,766,916               | 4,817,130                         |
| Family Housing                                                              | <u>4,220,133</u>     | <u>4,220,133</u>     | <u>4,220,133</u>        | <u>4,220,133</u>                  |
| <b>Military Construction Bill</b>                                           | <b>8,987,049</b>     | <b>8,987,049</b>     | <b>8,987,049</b>        | <b>9,037,263</b>                  |
| <b>Subtotal of DoD Bills</b>                                                | <b>284,995,506</b>   | <b>379,296,881</b>   | <b>379,416,348</b>      | <b>379,347,095</b>                |
| <b>Trust Funds, Contingency Savings,<br/>Offsetting Receipts, and Other</b> | <u>0</u>             | <u>8,000</u>         | <u>-791,870</u>         | <u>0</u>                          |
| <b>Total DoD</b>                                                            | <b>284,995,506</b>   | <b>379,304,881</b>   | <b>378,624,478</b>      | <b>379,347,095</b>                |

Table 3-1[Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                                                 | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|-----------------------------------------------------------------|----------------------|----------------------|-------------------------|-------------------------------------|
| <b>Reconciliation</b>                                           |                      |                      |                         |                                     |
| <b>Authorization</b>                                            | <b>284,995,506</b>   |                      |                         |                                     |
| Military Personnel Not Authorized                               | 94,295,658           |                      |                         |                                     |
| Armed Forces Retirement Home Fund                               | -67,340              |                      |                         |                                     |
| Defense Production Act Purchases                                | 73,057               |                      |                         |                                     |
| National Security Education Trust Fund                          | 8,000                |                      |                         |                                     |
| <b>Appropriation</b>                                            |                      | <b>379,304,881</b>   |                         |                                     |
| Kaho'olawe Island Conveyance                                    |                      | 25,000               |                         |                                     |
| Rocky Mountain Arsenal                                          |                      | 4,000                |                         |                                     |
| DoD Facility Recovery                                           |                      | 1,300                |                         |                                     |
| Disposal of DoD Real Property                                   |                      | 16,000               |                         |                                     |
| Lease of DoD Real Property                                      |                      | 13,700               |                         |                                     |
| National Science Center, Army                                   |                      | 30                   |                         |                                     |
| Defense Burdensharing                                           |                      | 210,000              |                         |                                     |
| National Defense Stockpile Transfers                            |                      | -150,563             |                         |                                     |
| Offsetting Receipts, Other Trust Funds & Interfund Transactions |                      | -799,870             |                         |                                     |
| <b>Budget Authority</b>                                         |                      |                      | <b>378,624,478</b>      |                                     |
| National Science Center, Army                                   |                      |                      | -30                     |                                     |
| Kaho'olawe Island Conveyance                                    |                      |                      | -25,000                 |                                     |
| DoD Facility Recovery                                           |                      |                      | -1300                   |                                     |
| Disposal of DoD Real Property                                   |                      |                      | -16000                  |                                     |
| Lease of DoD Real Property                                      |                      |                      | -13700                  |                                     |
| Rocky Mountain Arsenal                                          |                      |                      | -4,000                  |                                     |
| Defense Burdensharing                                           |                      |                      | -210,000                |                                     |
| National Defense Stockpile                                      |                      |                      | 150,563                 |                                     |
| NATO Infrastructure Recoupment                                  |                      |                      | 11,000                  |                                     |
| BRAC Unobligated Balances                                       |                      |                      | 39,214                  |                                     |
| Offsetting Receipts & Other                                     |                      |                      | 791,870                 |                                     |
| <b>TOA</b>                                                      |                      |                      |                         | <b>379,347,095</b>                  |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                            | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|--------------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Operation &amp; Maintenance</b>         |                      |                      |                         |                                   |
| Army                                       | 24,581,055           | 24,581,055           | 24,581,055              | 24,581,055                        |
| Navy                                       | 29,028,813           | 29,028,813           | 29,028,813              | 29,028,813                        |
| Marine Corps                               | 3,357,952            | 3,357,952            | 3,357,952               | 3,357,952                         |
| Air Force                                  | 27,304,623           | 27,304,623           | 27,304,623              | 27,304,623                        |
| Defense-Wide                               | 14,515,304           | 14,515,304           | 14,515,304              | 14,515,304                        |
| Inspector General                          | 163,440              | 165,440              | 165,440                 | 165,440                           |
| Army Reserve                               | 1,923,330            | 1,923,330            | 1,923,330               | 1,923,330                         |
| Navy Reserve                               | 1,165,961            | 1,165,961            | 1,165,961               | 1,165,961                         |
| Marine Corps Reserve                       | 185,532              | 185,532              | 185,532                 | 185,532                           |
| Air Force Reserve                          | 2,190,917            | 2,190,917            | 2,190,917               | 2,190,917                         |
| Army National Guard                        | 4,136,822            | 4,136,822            | 4,136,822               | 4,136,822                         |
| Air National Guard                         | 4,150,961            | 4,150,961            | 4,150,961               | 4,150,961                         |
| Court of Appeals, Armed Forces             | 9,925                | 9,925                | 9,925                   | 9,925                             |
| Environmental Restoration, Army            | 395,900              | 395,900              | 395,900                 | 395,900                           |
| Environmental Restoration, Navy            | 256,948              | 256,948              | 256,948                 | 256,948                           |
| Environmental Restoration, Air Force       | 389,773              | 389,773              | 389,773                 | 389,773                           |
| Environmental Restoration, Defense-Wide    | 23,498               | 23,498               | 23,498                  | 23,498                            |
| Environmental Restoration, FUDS            | 212,102              | 212,102              | 212,102                 | 212,102                           |
| Drug Interdiction                          | 848,907              | 848,907              | 848,907                 | 848,907                           |
| Kaho'olawe Island Conveyance Fund          | 0                    | 0                    | 25,000                  | 0                                 |
| Payment to Kaho'olawe Island Fund          | 25,000               | 25,000               | 25,000                  | 25,000                            |
| DoD Facility Recovery                      | 0                    | 0                    | 1,300                   | 0                                 |
| Disposal of DoD Real Property              | 0                    | 0                    | 16,000                  | 0                                 |
| Lease of DoD Real Property                 | 0                    | 0                    | 13,700                  | 0                                 |
| National Science Center, Army              | 0                    | 0                    | 30                      | 0                                 |
| Defense Health Program                     | 14,360,271           | 14,706,227           | 14,706,227              | 14,706,227                        |
| FSU Threat Reduction                       | 416,700              | 416,700              | 416,700                 | 416,700                           |
| Overseas Humanitarian Disaster & Civic Aid | 58,400               | 58,400               | 58,400                  | 58,400                            |
| Emergency Response Fund, Defense           | 20,055,000           | 20,055,000           | 20,055,000              | 20,055,000                        |
| Overseas Contingency                       | 50,000               | 50,000               | 50,000                  | 50,000                            |
| Support for International Sporting Comp.   | 19,000               | 19,000               | 19,000                  | 19,000                            |
| Defense Burdensharing                      | 0                    | 0                    | 210,000                 | 0                                 |
| Restoration of Rocky Mmountain Arsenal     | 0                    | 0                    | 4,000                   | 0                                 |
| <b>Total Operation &amp; Maintenance</b>   | <b>149,826,134</b>   | <b>150,174,090</b>   | <b>150,444,120</b>      | <b>150,174,090</b>                |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation**  
(\$ in thousands)

|                                              | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|----------------------------------------------|----------------------|----------------------|-------------------------|-------------------------------------|
| <b>Reconciliation</b>                        |                      |                      |                         |                                     |
| <b>Authorization</b>                         | <b>149,826,134</b>   |                      |                         |                                     |
| <b>Authorized Under Investment Accounts:</b> |                      |                      |                         |                                     |
| Defense Inspector General - Procurement      | 2,000                |                      |                         |                                     |
| Defense Health Program - Procurement         | 278,742              |                      |                         |                                     |
| Defense Health Program - RDT&E               | <u>67,214</u>        |                      |                         |                                     |
| <b>Appropriation</b>                         |                      | <b>150,174,090</b>   |                         |                                     |
| DoD Facility Recovery                        |                      | 1,300                |                         |                                     |
| Disposal of DoD Real Property                |                      | 16,000               |                         |                                     |
| Lease of DoD Real Property                   |                      | 13,700               |                         |                                     |
| Kaho'olawe Island Conveyance                 |                      | 25,000               |                         |                                     |
| Rocky Mountain Arsenal                       |                      | 4,000                |                         |                                     |
| National Science Center, Army                |                      | 30                   |                         |                                     |
| Defense Burdensharing                        |                      | <u>210,000</u>       |                         |                                     |
| <b>Budget Authority</b>                      |                      |                      | <b>150,444,120</b>      |                                     |
| Kaho'olawe Island Conveyance                 |                      |                      | -25,000                 |                                     |
| DoD Facility Recovery                        |                      |                      | -1,300                  |                                     |
| Disposal of DoD Real Property                |                      |                      | -16,000                 |                                     |
| Lease of DoD Real Property                   |                      |                      | -13,700                 |                                     |
| Rocky Mountain Arsenal                       |                      |                      | -4,000                  |                                     |
| National Science Center, Army                |                      |                      | -30                     |                                     |
| Defense Burdensharing                        |                      |                      | <u>-210,000</u>         |                                     |
| <b>TOA</b>                                   |                      |                      |                         | <b>150,174,090</b>                  |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                               | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligation Authority</u> |
|-----------------------------------------------|----------------------|----------------------|-------------------------|-----------------------------------|
| <b>Procurement</b>                            |                      |                      |                         |                                   |
| <b>Army</b>                                   |                      |                      |                         |                                   |
| Aircraft                                      | 2,061,027            | 2,061,027            | 2,061,027               | 2,061,027                         |
| Missiles                                      | 1,642,296            | 1,642,296            | 1,642,296               | 1,642,296                         |
| Weapons & Tracked Comb Vehicles               | 2,248,558            | 2,248,558            | 2,248,558               | 2,248,558                         |
| Ammunition                                    | 1,159,426            | 1,159,426            | 1,159,426               | 1,159,426                         |
| Other Procurement                             | 5,168,453            | 5,168,453            | 5,168,453               | 5,168,453                         |
| <b>Navy</b>                                   |                      |                      |                         |                                   |
| Aircraft                                      | 8,203,955            | 8,203,955            | 8,203,955               | 8,203,955                         |
| Weapons                                       | 1,832,617            | 1,832,617            | 1,832,617               | 1,832,617                         |
| Shipbuilding & Conversion                     | 8,191,194            | 8,191,194            | 8,191,194               | 8,191,194                         |
| Other Procurement                             | 4,347,024            | 4,347,024            | 4,347,024               | 4,347,024                         |
| Ammunition                                    | 1,015,153            | 1,015,153            | 1,015,153               | 1,015,153                         |
| Marine Corps Procurement                      | 1,288,383            | 1,288,383            | 1,288,383               | 1,288,383                         |
| <b>Air Force</b>                              |                      |                      |                         |                                   |
| Aircraft                                      | 12,067,405           | 12,067,405           | 12,067,405              | 12,067,405                        |
| Missiles                                      | 3,575,162            | 3,575,162            | 3,575,162               | 3,575,162                         |
| Other Procurement                             | 10,523,946           | 10,523,946           | 10,523,946              | 10,523,946                        |
| Ammunition                                    | 1,133,864            | 1,133,864            | 1,133,864               | 1,133,864                         |
| <b>Defense-Wide</b>                           |                      |                      |                         |                                   |
| Procurement, Defense-Wide                     | 2,688,515            | 2,688,515            | 2,688,515               | 2,688,515                         |
| Inspector General                             | 2,000                | 0                    | 0                       | 0                                 |
| Defense Production Act Purchases              | 0                    | 73,057               | 73,057                  | 73,057                            |
| Chemical Agents & Munitions Destruction, Army | 1,490,199            | 1,490,199            | 1,490,199               | 1,490,199                         |
| Defense Health Program                        | <u>278,742</u>       | <u>0</u>             | <u>0</u>                | <u>0</u>                          |
| <b>Total Procurement</b>                      | <b>68,917,919</b>    | <b>68,710,234</b>    | <b>68,710,234</b>       | <b>68,710,234</b>                 |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation**  
(\$ in thousands)

|                                  | <b><u>Authorization</u></b> | <b><u>Appropriation</u></b> | <b><u>Budget<br/>Authority</u></b> | <b><u>Total Obligational<br/>Authority</u></b> |
|----------------------------------|-----------------------------|-----------------------------|------------------------------------|------------------------------------------------|
| <b>Reconciliation</b>            |                             |                             |                                    |                                                |
| <b>Authorization</b>             | <b>68,917,919</b>           |                             |                                    |                                                |
| Defense Inspector General        | -2,000                      |                             |                                    |                                                |
| Defense Production Act Purchases | 73,057                      |                             |                                    |                                                |
| Defense Health Program           | <u>-278,742</u>             |                             |                                    |                                                |
| <b>Appropriation</b>             |                             | <b>68,710,234</b>           |                                    |                                                |
| <b>Budget Authority</b>          |                             |                             | <b>68,710,234</b>                  |                                                |
| <b>TOA</b>                       |                             |                             |                                    | <b>68,710,234</b>                              |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                               | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|-------------------------------|----------------------|----------------------|-------------------------|-------------------------------------|
| <b>RD&amp;E</b>               |                      |                      |                         |                                     |
| Army                          | 6,918,494            | 6,918,494            | 6,918,494               | 6,918,494                           |
| Navy                          | 12,501,630           | 12,501,630           | 12,501,630              | 12,501,630                          |
| Air Force                     | 17,601,233           | 17,601,233           | 17,601,233              | 17,601,233                          |
| Defense-Wide                  | 16,613,551           | 16,613,551           | 16,613,551              | 16,613,551                          |
| Defense Health Program        | 67,214               | 0                    | 0                       | 0                                   |
| Operational Test & Evaluation | <u>222,054</u>       | <u>222,054</u>       | <u>222,054</u>          | <u>222,054</u>                      |
| <b>Total RD&amp;E</b>         | <b>53,924,176</b>    | <b>53,856,962</b>    | <b>53,856,962</b>       | <b>53,856,962</b>                   |
| <b>Reconciliation</b>         |                      |                      |                         |                                     |
| <b>Authorization</b>          | <b>53,924,176</b>    |                      |                         |                                     |
| Defense Health Program        | <u>-67,214</u>       |                      |                         |                                     |
| <b>Appropriation</b>          |                      | <b>53,856,962</b>    |                         |                                     |
| <b>Budget Authority</b>       |                      |                      | <b>53,856,962</b>       |                                     |
| <b>TOA</b>                    |                      |                      |                         | <b>53,856,962</b>                   |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                               | <u>Authorization</u> | <u>Appropriation</u> | <u>Budget Authority</u> | <u>Total Obligational Authority</u> |
|-----------------------------------------------|----------------------|----------------------|-------------------------|-------------------------------------|
| <b>Revolving &amp; Management Funds</b>       |                      |                      |                         |                                     |
| National Defense Stockpile                    |                      | 0                    | -150,563                | 0                                   |
| Working Capital Funds                         | 2,338,759            | 2,338,759            | 2,338,759               | 2,338,759                           |
| National Defense Sealift Fund                 | 934,129              | 934,129              | 934,129                 | 934,129                             |
| Armed Forces Retirement Home Fund             | <u>67,340</u>        | <u>0</u>             | <u>0</u>                | <u>0</u>                            |
| <b>Total Revolving &amp; Management Funds</b> | <b>3,340,228</b>     | <b>3,272,888</b>     | <b>3,122,325</b>        | <b>3,272,888</b>                    |
| <b>Reconciliation</b>                         |                      |                      |                         |                                     |
| <b>Authorization</b>                          | <b>3,340,228</b>     |                      |                         |                                     |
| Armed Forces Retirement Home Fund             | <u>-67,340</u>       |                      |                         |                                     |
| <b>Appropriation</b>                          |                      | <b>3,272,888</b>     |                         |                                     |
| <b>Transfers</b>                              |                      |                      |                         |                                     |
| National Defense Stockpile                    |                      | <u>-150,563</u>      |                         |                                     |
| <b>Budget Authority</b>                       |                      |                      | <b>3,122,325</b>        |                                     |
| <b>Transfers</b>                              |                      |                      |                         |                                     |
| National Defense Stockpile                    |                      |                      | <u>150,563</u>          |                                     |
| <b>TOA</b>                                    |                      |                      |                         | <b>3,272,888</b>                    |
| <b>Subtotal DoD Bills:</b>                    |                      |                      |                         |                                     |
| Military Personnel                            | 0                    | 94,295,658           | 94,295,658              | 94,295,658                          |
| Operation & Maintenance                       | 149,826,134          | 150,174,090          | 150,444,120             | 150,174,090                         |
| Procurement                                   | 68,917,919           | 68,710,234           | 68,710,234              | 68,710,234                          |
| RDT&E                                         | 53,924,176           | 53,856,962           | 53,856,962              | 53,856,962                          |
| Revolving & Management Funds                  | <u>3,340,228</u>     | <u>3,272,888</u>     | <u>3,122,325</u>        | <u>3,272,888</u>                    |
| <b>DoD Bills</b>                              | <b>276,008,457</b>   | <b>370,309,832</b>   | <b>370,429,299</b>      | <b>370,309,832</b>                  |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                    | <b><u>Authorization<br/>of<br/>Appropriation</u></b> | <b><u>Appropriation</u></b> | <b><u>Budget<br/>Authority</u></b> | <b><u>Total Obligational<br/>Authority</u></b> |
|------------------------------------|------------------------------------------------------|-----------------------------|------------------------------------|------------------------------------------------|
| <b>Military Construction</b>       |                                                      |                             |                                    |                                                |
| Army                               | 1,476,521                                            | 1,476,521                   | 1,476,521                          | 1,476,521                                      |
| Navy                               | 895,131                                              | 895,131                     | 895,131                            | 895,131                                        |
| Air Force                          | 644,090                                              | 644,090                     | 644,090                            | 644,090                                        |
| Defense-Wide                       | 740,535                                              | 740,535                     | 740,535                            | 740,535                                        |
| NATO Security Investment           | 168,200                                              | 168,200                     | 168,200                            | 179,200                                        |
| Army National Guard                | 101,595                                              | 101,595                     | 101,595                            | 101,595                                        |
| Air National Guard                 | 53,473                                               | 53,473                      | 53,473                             | 53,473                                         |
| Army Reserve                       | 58,779                                               | 58,779                      | 58,779                             | 58,779                                         |
| Navy Reserve                       | 51,554                                               | 51,554                      | 51,554                             | 51,554                                         |
| Air Force Reserve                  | 31,900                                               | 31,900                      | 31,900                             | 31,900                                         |
| Base Realign & Closure IV          | <u>545,138</u>                                       | <u>545,138</u>              | <u>545,138</u>                     | <u>584,352</u>                                 |
| <b>Total Military Construction</b> | <b>4,766,916</b>                                     | <b>4,766,916</b>            | <b>4,766,916</b>                   | <b>4,817,130</b>                               |
| <b>Reconciliation</b>              |                                                      |                             |                                    |                                                |
| <b>Authorization</b>               | <b>4,766,916</b>                                     |                             |                                    |                                                |
| <b>Appropriation</b>               |                                                      | <b>4,766,916</b>            |                                    |                                                |
| <b>Budget Authority</b>            |                                                      |                             | <b>4,766,916</b>                   |                                                |
| NATO Infrastructure Recoupment     |                                                      |                             | 11,000                             |                                                |
| BRAC unobligated balances          |                                                      |                             | <u>39,214</u>                      |                                                |
| <b>TOA</b>                         |                                                      |                             |                                    | <b>4,817,130</b>                               |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**  
(\$ in thousands)

|                                                  | <b><u>Authorization<br/>of<br/>Appropriation</u></b> | <b><u>Appropriation</u></b> | <b><u>Budget<br/>Authority</u></b> | <b><u>Total Obligational<br/>Authority</u></b> |
|--------------------------------------------------|------------------------------------------------------|-----------------------------|------------------------------------|------------------------------------------------|
| <b>Family Housing</b>                            |                                                      |                             |                                    |                                                |
| Family Housing Construction, Army                | 283,346                                              | 283,346                     | 283,346                            | 283,346                                        |
| Family Housing Ops, Army                         | 1,122,274                                            | 1,122,274                   | 1,122,274                          | 1,122,274                                      |
| Family Housing, Navy & Marine Corps              | 375,700                                              | 375,700                     | 375,700                            | 375,700                                        |
| Family Housing Ops, Navy & MC                    | 867,788                                              | 867,788                     | 867,788                            | 867,788                                        |
| Family Housing Construction, Air Force           | 676,694                                              | 676,694                     | 676,694                            | 676,694                                        |
| Family Housing Ops, Air Force                    | 844,419                                              | 844,419                     | 844,419                            | 844,419                                        |
| Family Housing Constrution, Defense-Wide         | 5,480                                                | 5,480                       | 5,480                              | 5,480                                          |
| Family Housing Ops, Defense-Wide                 | 42,432                                               | 42,432                      | 42,432                             | 42,432                                         |
| DoD Family Housing Improvement Fund              | 2,000                                                | 2,000                       | 2,000                              | 2,000                                          |
| Homeowner's Assistance Program (HAP)             | <u>0</u>                                             | <u>0</u>                    | <u>0</u>                           | <u>0</u>                                       |
| <b>Total Family Housing</b>                      | <b>4,220,133</b>                                     | <b>4,220,133</b>            | <b>4,220,133</b>                   | <b>4,220,133</b>                               |
| <br><b>Subtotal Military Construction Bills:</b> |                                                      |                             |                                    |                                                |
| Military Construction                            | 4,766,916                                            | 4,766,916                   | 4,766,916                          | 4,817,130                                      |
| Family Housing                                   | <u>4,220,133</u>                                     | <u>4,220,133</u>            | <u>4,220,133</u>                   | <u>4,220,133</u>                               |
| <b>Military Construction Bills</b>               | <b>8,987,049</b>                                     | <b>8,987,049</b>            | <b>8,987,049</b>                   | <b>9,037,263</b>                               |

Table 3-1 [Continued]  
**FY 2003 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation**  
(\$ in thousands)

|                                                                     | <b><u>Authorization</u></b> | <b><u>Appropriation</u></b> | <b><u>Budget Authority</u></b> | <b><u>Total Obligational Authority</u></b> |
|---------------------------------------------------------------------|-----------------------------|-----------------------------|--------------------------------|--------------------------------------------|
| <b>RECAP</b>                                                        |                             |                             |                                |                                            |
| DoD Bills                                                           | 276,008,457                 | 370,309,832                 | 370,429,299                    | 370,309,832                                |
| Military Construction Bills                                         | 8,987,049                   | 8,987,049                   | 8,987,049                      | 9,037,263                                  |
| Trust Funds, Contingency Savings,<br>Offsetting Receipts, and Other | <u>0</u>                    | <u>8,000</u>                | <u>-791,870</u>                | <u>0</u>                                   |
| <b>DoD Grand Total</b>                                              | <b>284,995,506</b>          | <b>379,304,881</b>          | <b>378,624,478</b>             | <b>379,347,095</b>                         |

Table 3-2  
**PERSONNEL AUTHORIZATIONS**  
 (End Strength)

|                                            | <b><u>FY 2001</u></b> | <b><u>FY 2002</u></b> | <b><u>FY 2003</u></b> |
|--------------------------------------------|-----------------------|-----------------------|-----------------------|
| <b><u>Active Military Personnel</u></b>    |                       |                       |                       |
| Authorization Request                      | 1,381,600             | 1,387,400             | 1,389,700             |
| Enacted Authorization                      | 1,382,242             | 1,387,400             | TBD                   |
| Current Estimate                           | 1,385,116             | 1,387,400             | 1,389,700             |
| <b><u>Selected Reserve Personnel</u></b> * |                       |                       |                       |
| Authorization Request                      | 865,700               | 864,658               | 864,558               |
| Enacted Authorization                      | 866,664               | 864,658               | TBD                   |
| Current Estimate                           | 868,534               | 863,958               | 864,558               |

\* Excludes Coast Guard

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## CHAPTER 4

### **CHRONOLOGIES**

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2001 National Defense budget authority, beginning with the FY 2001 budget estimate submitted to Congress in February, 2000. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2000 and resulted in the FY 2001 column of the FY 2002 budget submitted to Congress in July, 2001. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2001 column of the FY 2003 budget request.

Table 4-2 provides a chronology of FY 2002 National Defense budget authority, beginning with the FY 2002 budget estimate submitted to Congress in July, 2001. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2001 and resulted in the FY 2002 column of the FY 2003 budget submitted to Congress in February, 2002.

Table 4-1

**FY 2001 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(\$ Millions)

|                                   | <b><u>Feb 2000<br/>Estimate</u></b> | <b><u>Congressional<br/>Action</u></b> | <b><u>Rescissions and<br/>Reappropriations</u></b> | <b><u>Supplementals</u></b> | <b><u>Transfers<br/>and Other</u></b> | <b><u>FY 01 Col<br/>FY 02 Budget</u></b> |
|-----------------------------------|-------------------------------------|----------------------------------------|----------------------------------------------------|-----------------------------|---------------------------------------|------------------------------------------|
| Defense Appropriation Act         | 284,701                             | 3,303                                  | -547                                               | 0                           | 491                                   | 287,948                                  |
| Military Construction             | 8,034                               | 800                                    | -85                                                | 0                           | 208                                   | 8,957                                    |
| Energy Activities                 | 13,084                              | 981                                    | 0                                                  | 0                           | 0                                     | 14,065                                   |
| HUD, VA, Independent<br>Agencies  | 135                                 | 0                                      | 0                                                  | 0                           | 1                                     | 136                                      |
| Transportation                    | 341                                 | 0                                      | 0                                                  | 0                           | -1                                    | 340                                      |
| Commerce, Justice, State          | 447                                 | 244                                    | 0                                                  | 0                           | 0                                     | 691                                      |
| Rounding/Scoring Difference       | 0                                   | 0                                      | 0                                                  | 0                           | 27                                    | 27                                       |
| Sub-Total                         | 306,742                             | 5,328                                  | -632                                               | 0                           | 726                                   | 312,164                                  |
| DoD in Above                      | 292,408                             | 4,099                                  | -632                                               | 0                           | 699                                   | 296,574                                  |
| Legislation                       | 0                                   | 0                                      | 0                                                  | 0                           | 0                                     | 0                                        |
| Net DoD Trust Funds<br>& Receipts | -1,321                              | 0                                      | 0                                                  | 0                           | -220                                  | -1,541                                   |
| Total National Defense            | 305,421                             | 5,328                                  | -632                                               | 0                           | 506                                   | 310,623                                  |
| DoD in Above                      | 291,087                             | 4,099                                  | -632                                               | 0                           | 479                                   | 295,033                                  |

Table 4-1 [Continued]

**FY 2001 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(\$ Millions)

|                                   | <b><u>FY 01 Col<br/>FY 02 Budget</u></b> | <b><u>Rescissions and<br/>Reappropriations</u></b> | <b><u>Contract &amp; Other<br/>Authorities</u></b> | <b><u>Transfers<br/>and Other</u></b> | <b><u>FY 01 Col<br/>FY 03 Budget</u></b> |
|-----------------------------------|------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------------------------|------------------------------------------|
| Defense Appropriation Act         | 287,948                                  | -1,128                                             | 3,288                                              | 12,406                                | 302,514                                  |
| Military Construction             | 8,957                                    | -76                                                | 0                                                  | 225                                   | 9,106                                    |
| Energy Activities                 | 14,065                                   | 0                                                  | 0                                                  | 351                                   | 14,416                                   |
| HUD, VA, Independent<br>Agencies  | 136                                      | 0                                                  | 0                                                  | 1                                     | 137                                      |
| Transportation                    | 340                                      | 0                                                  | 0                                                  | 0                                     | 340                                      |
| Commerce, Justice, State          | 691                                      | 0                                                  | 0                                                  | 127                                   | 818                                      |
| Rounding/Scoring Difference       | 27                                       | 0                                                  | 0                                                  | 3,003                                 | 3,030                                    |
| Sub-Total                         | 312,164                                  | -1,204                                             | 3,288                                              | 16,113                                | 330,361                                  |
| DoD in Above                      | 296,574                                  | -1,204                                             | 3,288                                              | 12,628                                | 311,286                                  |
| Legislation                       | 0                                        | 0                                                  | 0                                                  | 0                                     | 0                                        |
| Net DoD Trust Funds<br>& Receipts | -1,541                                   | 0                                                  | 0                                                  | 204                                   | -1,337                                   |
| Total National Defense            | 310,623                                  | -1,204                                             | 3,288                                              | 16,317                                | 329,024                                  |
| DoD in Above                      | 295,033                                  | -1,204                                             | 3,288                                              | 12,832                                | 309,949                                  |

Table 4-2

**FY 2002 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(\$ Millions)

|                                   | <b><u>July 2001<br/>Estimate</u></b> | <b><u>Congressional<br/>Action</u></b> | <b><u>Rescissions and<br/>Reappropriations</u></b> | <b><u>Supplementals</u></b> | <b><u>Transfers<br/>and Other</u></b> | <b><u>FY 02 Col<br/>FY 03 Budget</u></b> |
|-----------------------------------|--------------------------------------|----------------------------------------|----------------------------------------------------|-----------------------------|---------------------------------------|------------------------------------------|
| Defense Appropriation Act         | 319,868                              | -1,936                                 | -532                                               | 3,396                       | 312                                   | 321,108                                  |
| Military Construction             | 9,971                                | 537                                    | -190                                               | 105                         | 182                                   | 10,605                                   |
| Energy Activities                 | 14,249                               | 1,760                                  | 0                                                  | 0                           | 0                                     | 16,009                                   |
| HUD, VA, Independent<br>Agencies  | 138                                  | 16                                     | 0                                                  | 0                           | 0                                     | 154                                      |
| Transportation                    | 340                                  | 100                                    | 0                                                  | 0                           | 0                                     | 440                                      |
| Commerce, Justice, State          | 654                                  | 138                                    | 0                                                  | 0                           | 0                                     | 792                                      |
| Rounding/Scoring Difference       | 0                                    | 0                                      | 0                                                  | 0                           | 3,115                                 | 3,115                                    |
| Sub-Total                         | 345,220                              | 615                                    | -722                                               | 3,501                       | 3,609                                 | 352,223                                  |
| DoD in Above                      | 329,501                              | -1,394                                 | -722                                               | 3,501                       | 494                                   | 331,380                                  |
| Legislation                       | 0                                    | 0                                      | 0                                                  | 0                           | 0                                     | 0                                        |
| Net DoD Trust Funds<br>& Receipts | -1,695                               | 0                                      | 0                                                  | 0                           | 194                                   | -1,501                                   |
| Total National Defense            | 343,525                              | 615                                    | -722                                               | 3,501                       | 3,803                                 | 350,722                                  |
| DoD in Above                      | 327,806                              | -1,394                                 | -722                                               | 3,501                       | 688                                   | 329,879                                  |

## CHAPTER 5

### PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

#### DEFINITIONS

##### Inflation

**Inflation** is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

##### a. GDP Implicit Price Deflator

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

##### b. Consumer Price Index

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

##### c. DoD Purchase Index

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

##### Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2003 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

##### Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

### **Annual Rate of Change in Prices**

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

### **Index**

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

### **Current Dollars**

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

### **Constant Dollars**

**Constant Dollars** measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

### **Real Growth**

**Real Program Growth** - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

### **Spendout Rates**

**Spendout Rates** (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

### **Outlay Index**

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

## **TOA Index**

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

## **TABLES**

Table 5-1 Provides inflation indices, in base year FY 2003, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2003 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2003 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting TOA from current to constant FY 2003 dollars.

Table 5-5 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases TOA from current to constant FY 2003 dollars.

Table 5-6 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting BA from current to constant FY 2003 dollars.

Table 5-7 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases BA from current to constant FY 2003 dollars.

Table 5-8 Provides inflation indices in base year FY 2003 for each DoD appropriation title to be used in converting outlays from current to constant FY 2003 dollars.

Table 5-9 Provides inflation indices in base year FY 2003 to be used in converting pay and purchases outlays from current to constant FY 2003 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1979, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2003 budget request.

Table 5-13 Provides pay indices in base year FY 2003 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1  
**DoD and SELECTED ECONOMY-WIDE INDICES**  
 (Base Year = 2003)

| <u>FY</u> | <u>GDP</u> | <u>CPI-W</u> | <u>CPI-U</u> | <u>DOD<br/>NON-PAY</u> | <u>DOD<br/>TOTAL</u> |
|-----------|------------|--------------|--------------|------------------------|----------------------|
| 1955      | 17.24      | 14.99        | 14.60        | 15.42                  | 11.04                |
| 1956      | 17.70      | 15.05        | 14.65        | 16.28                  | 11.63                |
| 1957      | 18.36      | 15.49        | 15.08        | 17.66                  | 12.26                |
| 1958      | 18.91      | 16.00        | 15.57        | 17.81                  | 12.94                |
| 1959      | 19.22      | 16.22        | 15.79        | 18.05                  | 13.56                |
| 1960      | 19.44      | 16.44        | 16.02        | 17.77                  | 13.63                |
| 1961      | 19.71      | 16.66        | 16.21        | 18.20                  | 14.07                |
| 1962      | 19.93      | 16.84        | 16.38        | 18.00                  | 14.05                |
| 1963      | 20.20      | 17.04        | 16.58        | 17.79                  | 14.16                |
| 1964      | 20.43      | 17.27        | 16.82        | 18.11                  | 14.68                |
| 1965      | 20.79      | 17.50        | 17.04        | 18.44                  | 14.82                |
| 1966      | 21.24      | 17.87        | 17.41        | 19.36                  | 15.91                |
| 1967      | 21.92      | 18.41        | 17.94        | 20.37                  | 16.92                |
| 1968      | 22.71      | 19.04        | 18.54        | 21.26                  | 17.81                |
| 1969      | 23.74      | 19.96        | 19.44        | 21.74                  | 18.39                |
| 1970      | 25.04      | 21.14        | 20.59        | 22.63                  | 19.63                |
| 1971      | 26.30      | 22.22        | 21.64        | 23.64                  | 20.78                |
| 1972      | 27.53      | 23.04        | 22.43        | 24.82                  | 22.50                |
| 1973      | 28.75      | 23.96        | 23.33        | 25.69                  | 23.90                |
| 1974      | 30.80      | 26.09        | 25.42        | 27.80                  | 25.84                |
| 1975      | 33.99      | 28.99        | 28.22        | 32.29                  | 28.84                |
| 1976      | 36.39      | 31.04        | 30.22        | 34.59                  | 30.85                |
| 1977      | 39.12      | 33.39        | 32.51        | 37.35                  | 33.20                |
| 1978      | 41.80      | 35.70        | 34.80        | 39.97                  | 35.65                |
| 1979      | 45.19      | 39.44        | 38.39        | 43.52                  | 38.48                |
| 1980      | 49.21      | 44.79        | 43.59        | 50.53                  | 43.21                |
| 1981      | 53.98      | 49.75        | 48.43        | 56.13                  | 48.55                |
| 1982      | 57.76      | 53.33        | 52.03        | 61.50                  | 53.42                |
| 1983      | 60.30      | 55.15        | 53.83        | 63.67                  | 56.03                |
| 1984      | 62.52      | 56.97        | 56.06        | 65.88                  | 58.33                |
| 1985      | 64.59      | 59.02        | 58.13        | 67.55                  | 60.97                |
| 1986      | 66.15      | 60.28        | 59.57        | 68.81                  | 62.70                |
| 1987      | 67.96      | 61.91        | 61.29        | 70.37                  | 64.47                |
| 1988      | 70.19      | 64.42        | 63.81        | 72.01                  | 66.62                |
| 1989      | 72.89      | 67.47        | 66.83        | 74.95                  | 69.45                |
| 1990      | 75.63      | 70.75        | 70.16        | 77.71                  | 71.46                |
| 1991      | 78.57      | 74.21        | 73.71        | 82.98                  | 74.57                |
| 1992      | 80.63      | 76.32        | 75.92        | 83.82                  | 76.86                |
| 1993      | 82.55      | 78.55        | 78.24        | 85.29                  | 79.07                |
| 1994      | 84.34      | 80.52        | 80.30        | 87.13                  | 80.97                |
| 1995      | 86.17      | 82.82        | 82.55        | 88.43                  | 82.36                |
| 1996      | 87.89      | 85.11        | 84.86        | 90.21                  | 84.08                |
| 1997      | 89.60      | 87.32        | 87.12        | 91.84                  | 86.19                |
| 1998      | 90.87      | 88.55        | 88.55        | 92.81                  | 88.07                |
| 1999      | 92.05      | 90.22        | 90.22        | 93.47                  | 89.75                |
| 2000      | 93.95      | 93.20        | 93.09        | 94.39                  | 92.16                |
| 2001      | 96.12      | 96.17        | 96.10        | 97.00                  | 94.95                |
| 2002      | 98.23      | 97.76        | 97.77        | 98.60                  | 97.97                |
| 2003      | 100.00     | 100.00       | 100.00       | 100.00                 | 100.00               |
| 2004      | 101.71     | 102.25       | 102.26       | 101.90                 | 102.41               |
| 2005      | 103.53     | 104.64       | 104.64       | 103.92                 | 104.91               |
| 2006      | 105.50     | 107.16       | 107.15       | 106.11                 | 107.57               |
| 2007      | 107.51     | 109.72       | 109.73       | 108.35                 | 110.32               |

Table 5-2  
**PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS**

|                          | <b><u>FY 01</u></b> | <b><u>FY 02</u></b> | <b><u>FY 03</u></b> | <b><u>FY 04</u></b> | <b><u>FY 05</u></b> | <b><u>FY 06</u></b> | <b><u>FY 07</u></b> |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>PAY</b>               |                     |                     |                     |                     |                     |                     |                     |
| Military Pay Raise *     | 3.7                 | 6.9 <sup>1/</sup>   | 4.1                 | 3.4                 | 3.4                 | 3.4                 | 3.4                 |
| Civilian Pay Raise *     | 3.7                 | 4.6                 | 2.6                 | 3.4                 | 3.4                 | 3.4                 | 3.4                 |
| <b>PURCHASES</b>         |                     |                     |                     |                     |                     |                     |                     |
| Fuel                     | 62.9                | -1.0                | -16.0               | 0.0                 | 1.2                 | 2.4                 | 2.3                 |
| Other Purchases          | 1.8                 | 1.7                 | 1.3                 | 1.7                 | 1.8                 | 1.9                 | 1.9                 |
| <b>COMPOSITE OUTLAYS</b> | <b>3.0</b>          | <b>3.2</b>          | <b>2.1</b>          | <b>2.4</b>          | <b>2.4</b>          | <b>2.5</b>          | <b>2.5</b>          |

<sup>1/</sup> Includes 4.6% across-the-board raise and targeted pay raises to achieve the President's \$1 billion pay initiative

\* All pay raises effective 1 January.

Table 5-3  
**PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY**

|                      | <b><u>FY 01</u></b> | <b><u>FY 02</u></b> | <b><u>FY 03</u></b> | <b><u>FY 04</u></b> | <b><u>FY 05</u></b> | <b><u>FY 06</u></b> | <b><u>FY 07</u></b> |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>PAY</b>           |                     |                     |                     |                     |                     |                     |                     |
| Military Pay Raise * | 3.7                 | 6.9 <sup>1/</sup>   | 4.1                 | 3.4                 | 3.4                 | 3.4                 | 3.4                 |
| Civilian Pay Raise * | 3.7                 | 4.6                 | 2.6                 | 3.4                 | 3.4                 | 3.4                 | 3.4                 |
| <b>PURCHASES</b>     |                     |                     |                     |                     |                     |                     |                     |
| Fuel                 | 62.9                | -1.0                | -16.0               | 0.0                 | 1.2                 | 2.4                 | 2.3                 |
| Other Purchases      | 1.9                 | 1.7                 | 2.1                 | 2.0                 | 2.1                 | 2.2                 | 2.2                 |
| <b>COMPOSITE BA</b>  | <b>3.0</b>          | <b>3.0</b>          | <b>2.2</b>          | <b>2.4</b>          | <b>2.5</b>          | <b>2.5</b>          | <b>2.5</b>          |

<sup>1/</sup> Includes 4.6% across-the-board raise and targeted pay raises to achieve the President's \$1 billion pay initiative

\* All pay raises effective 1 January.

Table 5-4  
**DEPARTMENT OF DEFENSE DEFLATORS - TOA**  
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL<br/>PERS</u> | <u>RETIRED<br/>PAY</u> | <u>O&amp;M</u> | <u>PROC</u> | <u>RDT&amp;E</u> | <u>MIL<br/>CON</u> | <u>FAMILY<br/>HOUS</u> | <u>SPECIAL<br/>FGN CUR</u> | <u>R&amp;M<br/>FUNDS</u> | <u>DEDUCT<br/>OFFSET</u> | <u>TRUST<br/>&amp; REV</u> | <u>INTRA<br/>GOVT</u> | <u>GRAND<br/>TOTAL</u> |
|-----------|---------------------|------------------------|----------------|-------------|------------------|--------------------|------------------------|----------------------------|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|
| 1955      | 8.38                | 11.73                  | 10.86          | 14.94       | 15.03            | 17.20              | 17.02                  |                            |                          |                          |                            |                       | 11.13                  |
| 1956      | 8.77                | 12.53                  | 11.68          | 15.31       | 16.33            | 17.80              | 17.38                  |                            |                          |                          |                            |                       | 11.98                  |
| 1957      | 8.70                | 13.02                  | 12.26          | 15.91       | 17.39            | 18.22              | 13.15                  |                            |                          |                          |                            |                       | 12.36                  |
| 1958      | 9.24                | 13.14                  | 13.33          | 15.85       | 17.66            | 18.26              | 19.07                  |                            |                          |                          |                            |                       | 12.94                  |
| 1959      | 9.83                | 14.06                  | 13.84          | 15.92       | 18.15            | 18.40              | 19.60                  |                            |                          |                          |                            |                       | 13.45                  |
| 1960      | 9.96                | 13.94                  | 14.14          | 16.09       | 18.39            | 18.41              | 19.40                  |                            |                          |                          |                            |                       | 13.54                  |
| 1961      | 10.08               | 13.90                  | 14.87          | 16.05       | 18.76            | 18.39              | 20.05                  |                            |                          |                          |                            |                       | 13.98                  |
| 1962      | 9.98                | 13.91                  | 15.14          | 16.46       | 18.70            | 18.48              | 18.25                  |                            |                          |                          |                            |                       | 14.08                  |
| 1963      | 10.10               | 13.80                  | 15.39          | 16.63       | 18.90            | 19.02              | 18.63                  |                            |                          |                          |                            |                       | 14.35                  |
| 1964      | 10.88               | 14.36                  | 15.77          | 17.17       | 19.05            | 19.22              | 18.87                  |                            |                          |                          |                            |                       | 14.80                  |
| 1965      | 11.30               | 14.60                  | 16.48          | 17.65       | 19.39            | 19.94              | 19.10                  |                            |                          |                          |                            |                       | 15.20                  |
| 1966      | 12.46               | 15.26                  | 17.36          | 19.07       | 20.06            | 21.19              | 19.73                  |                            |                          |                          |                            |                       | 16.62                  |
| 1967      | 13.17               | 15.82                  | 18.35          | 19.75       | 20.74            | 21.51              | 19.98                  | 21.69                      |                          |                          |                            |                       | 17.21                  |
| 1968      | 13.86               | 16.35                  | 18.99          | 20.80       | 21.38            | 22.38              | 21.01                  |                            |                          |                          |                            |                       | 17.88                  |
| 1969      | 14.73               | 17.23                  | 19.91          | 21.66       | 22.17            | 23.09              | 21.38                  | 23.14                      |                          |                          |                            |                       | 18.68                  |
| 1970      | 16.46               | 18.52                  | 21.21          | 22.41       | 23.26            | 24.05              | 22.67                  | 23.72                      |                          |                          |                            |                       | 19.84                  |
| 1971      | 17.61               | 20.49                  | 22.32          | 23.67       | 24.47            | 25.69              | 24.21                  | 25.12                      |                          |                          |                            |                       | 21.02                  |
| 1972      | 20.04               | 21.85                  | 23.94          | 25.06       | 25.72            | 27.26              | 25.35                  | 26.09                      |                          |                          |                            |                       | 22.94                  |
| 1973      | 22.29               | 23.18                  | 25.43          | 26.96       | 27.27            | 29.90              | 26.47                  | 27.12                      |                          |                          |                            |                       | 24.83                  |
| 1974      | 23.78               | 25.42                  | 28.23          | 29.22       | 29.83            | 33.24              | 28.21                  | 28.74                      |                          |                          |                            |                       | 26.98                  |
| 1975      | 25.35               | 29.01                  | 31.42          | 32.02       | 32.87            | 35.86              | 31.91                  | 33.13                      |                          |                          |                            |                       | 29.52                  |
| 1976      | 26.74               | 32.21                  | 33.75          | 34.50       | 35.48            | 38.08              | 34.38                  | 35.62                      | 35.61                    |                          |                            |                       | 31.82                  |
| 1977      | 28.15               | 34.12                  | 36.84          | 38.19       | 38.64            | 41.59              | 37.30                  | 38.53                      | 38.53                    |                          |                            |                       | 34.61                  |
| 1978      | 30.04               | 36.68                  | 39.77          | 41.69       | 41.90            | 45.10              | 39.94                  | 41.27                      | 41.27                    |                          |                            |                       | 37.39                  |
| 1979      | 31.88               | 39.71                  | 42.64          | 46.10       | 46.47            | 49.52              | 44.83                  | 45.02                      | 45.03                    |                          |                            |                       | 40.49                  |
| 1980      | 34.37               | 44.51                  | 49.53          | 51.00       | 51.19            | 53.17              | 51.63                  | 49.80                      |                          |                          |                            |                       | 45.26                  |
| 1981      | 39.64               | 49.49                  | 54.87          | 55.69       | 55.75            | 57.05              | 56.62                  | 55.08                      | 55.08                    |                          |                            |                       | 50.69                  |
| 1982      | 45.36               | 52.75                  | 57.61          | 59.72       | 59.00            | 59.61              | 60.92                  | 59.27                      | 59.26                    |                          |                            |                       | 55.02                  |
| 1983      | 47.47               | 55.80                  | 58.94          | 62.96       | 61.19            | 61.18              | 63.38                  | 61.63                      | 61.63                    |                          |                            |                       | 57.52                  |
| 1984      | 49.65               | 57.70                  | 59.87          | 65.28       | 63.59            | 63.34              | 65.13                  | 63.98                      | 63.97                    |                          |                            |                       | 59.54                  |
| 1985      | 54.98               |                        | 61.33          | 67.27       | 65.57            | 65.51              | 67.03                  | 66.15                      | 66.15                    |                          |                            |                       | 61.95                  |
| 1986      | 56.99               |                        | 61.87          | 69.29       | 67.27            | 67.24              | 68.71                  | 67.99                      | 68.00                    |                          |                            |                       | 63.40                  |
| 1987      | 58.51               |                        | 64.07          | 71.60       | 69.38            | 69.76              | 70.69                  | 69.83                      | 69.84                    |                          |                            |                       | 65.27                  |
| 1988      | 60.82               |                        | 66.12          | 74.45       | 72.13            | 72.92              | 72.97                  |                            | 71.93                    |                          |                            |                       | 67.64                  |
| 1989      | 62.81               |                        | 69.36          | 77.22       | 75.15            | 75.88              | 75.85                  |                            | 74.95                    |                          |                            |                       | 70.23                  |
| 1990      | 63.80               |                        | 71.70          | 79.97       | 78.06            | 78.69              | 78.50                  |                            | 78.03                    |                          |                            |                       | 72.23                  |
| 1991      | 67.10               |                        | 77.78          | 82.37       | 80.90            | 81.18              | 81.92                  |                            | 81.38                    |                          |                            |                       | 75.93                  |
| 1992      | 68.81               |                        | 77.52          | 84.29       | 83.17            | 83.05              | 83.76                  |                            | 81.35                    |                          |                            |                       | 77.00                  |
| 1993      | 71.86               |                        | 78.49          | 86.00       | 84.52            | 84.44              | 85.57                  |                            | 83.52                    |                          |                            |                       | 78.84                  |
| 1994      | 73.64               |                        | 80.54          | 87.60       | 86.23            | 86.62              | 87.43                  |                            | 82.92                    |                          |                            |                       | 80.52                  |
| 1995      | 75.45               |                        | 82.11          | 89.11       | 87.94            | 88.01              | 88.90                  |                            | 82.13                    |                          |                            |                       | 82.12                  |
| 1996      | 77.14               |                        | 83.92          | 90.47       | 89.62            | 89.61              | 90.51                  |                            | 84.82                    |                          |                            |                       | 83.94                  |
| 1997      | 79.44               |                        | 85.62          | 91.53       | 90.98            | 90.60              | 91.74                  |                            | 87.78                    |                          |                            |                       | 85.67                  |
| 1998      | 82.39               |                        | 87.92          | 92.47       | 92.03            | 91.55              | 92.71                  |                            | 88.69                    |                          |                            |                       | 87.80                  |
| 1999      | 84.93               |                        | 89.90          | 93.75       | 93.11            | 93.01              | 93.75                  |                            | 93.94                    |                          |                            |                       | 89.79                  |
| 2000      | 88.70               |                        | 91.77          | 95.27       | 94.86            | 94.75              | 95.10                  |                            | 95.33                    |                          |                            |                       | 92.15                  |
| 2001      | 91.65               |                        | 95.45          | 96.83       | 96.70            | 96.43              | 96.98                  |                            | 97.02                    |                          |                            |                       | 94.95                  |
| 2002      | 96.71               |                        | 98.07          | 98.38       | 98.45            | 98.25              | 98.54                  |                            | 98.65                    |                          |                            |                       | 97.86                  |
| 2003      | 100.00              |                        | 100.00         | 100.00      | 100.00           | 100.00             | 100.00                 |                            | 100.00                   |                          |                            |                       | 100.00                 |
| 2004      | 103.09              |                        | 102.48         | 101.81      | 101.86           | 102.01             | 101.80                 |                            | 101.74                   |                          |                            |                       | 102.40                 |
| 2005      | 106.30              |                        | 105.11         | 103.72      | 103.84           | 104.05             | 103.72                 |                            | 103.60                   |                          |                            |                       | 104.91                 |
| 2006      | 109.58              |                        | 107.91         | 105.69      | 105.92           | 105.99             | 105.71                 |                            | 105.58                   |                          |                            |                       | 107.52                 |
| 2007      | 113.05              |                        | 110.85         | 107.70      | 108.06           | 108.03             | 107.74                 |                            | 107.60                   |                          |                            |                       | 110.19                 |

Table 5-5  
**DEPARTMENT OF DEFENSE DEFLATORS - TOA**  
 (Deflators = Current/Constant)

| FY   | CIV<br>PAY | MIL<br>PAY | OTHER<br>MIL<br>PERS | RET<br>PAY | TOTAL<br>PAY |                          | FUEL   | EXCLUDING PAY & FUEL |        |                  |        |                | TOTAL<br>NON<br>PAY | TOTAL<br>EXCL<br>MAJCOM | TOTAL<br>NON<br>PAY | TOTAL  |                |
|------|------------|------------|----------------------|------------|--------------|--------------------------|--------|----------------------|--------|------------------|--------|----------------|---------------------|-------------------------|---------------------|--------|----------------|
|      |            |            |                      |            | AND<br>ALLOW | TOTAL<br>PAY &<br>RETPAY |        | O&M                  | PROC   | MAJOR<br>COMMODO | RDT&E  | FH &<br>MILCON |                     |                         |                     | TOTAL  | EXCL<br>RETPAY |
| 1955 | 8.26       | 7.74       | 14.61                | 11.73      | 8.40         | 8.34                     | 23.32  | 15.89                | 17.75  | 13.22            | 17.45  | 17.92          | 16.05               | 17.24                   | 16.30               | 11.13  | 11.12          |
| 1956 | 8.80       | 8.10       | 15.44                | 12.53      | 8.86         | 8.78                     | 24.28  | 16.54                | 18.50  | 14.19            | 18.32  | 18.70          | 16.40               | 17.94                   | 16.66               | 11.98  | 11.98          |
| 1957 | 9.16       | 7.96       | 16.20                | 13.02      | 8.94         | 8.85                     | 26.13  | 17.32                | 19.77  | 14.37            | 19.17  | 19.09          | 17.10               | 18.89                   | 17.44               | 12.36  | 12.35          |
| 1958 | 10.31      | 8.33       | 18.11                | 13.14      | 9.67         | 9.59                     | 26.43  | 17.52                | 20.00  | 14.47            | 19.44  | 19.29          | 16.98               | 19.05                   | 17.30               | 12.94  | 12.94          |
| 1959 | 10.95      | 8.92       | 18.59                | 14.06      | 10.31        | 10.21                    | 27.06  | 17.64                | 20.58  | 14.34            | 19.65  | 19.40          | 17.20               | 19.37                   | 17.54               | 13.45  | 13.44          |
| 1960 | 11.26      | 9.01       | 18.70                | 13.94      | 10.49        | 10.39                    | 26.84  | 17.72                | 20.64  | 14.49            | 19.70  | 19.50          | 17.48               | 19.35                   | 17.79               | 13.54  | 13.53          |
| 1961 | 12.13      | 9.08       | 18.82                | 13.90      | 10.85        | 10.75                    | 27.38  | 17.83                | 20.92  | 14.51            | 19.84  | 19.55          | 17.39               | 19.56                   | 17.68               | 13.98  | 13.98          |
| 1962 | 12.41      | 9.03       | 18.71                | 13.91      | 10.86        | 10.75                    | 27.06  | 17.87                | 20.44  | 14.51            | 19.75  | 19.66          | 17.57               | 19.48                   | 17.83               | 14.08  | 14.09          |
| 1963 | 12.88      | 9.11       | 18.79                | 13.80      | 11.10        | 10.99                    | 27.14  | 17.94                | 20.55  | 14.92            | 19.85  | 19.81          | 17.79               | 19.59                   | 18.03               | 14.35  | 14.36          |
| 1964 | 13.42      | 9.90       | 19.64                | 14.36      | 11.82        | 11.69                    | 27.25  | 18.12                | 20.46  | 15.53            | 20.04  | 20.11          | 18.18               | 19.68                   | 18.43               | 14.80  | 14.81          |
| 1965 | 14.22      | 10.28      | 20.65                | 14.60      | 12.35        | 12.23                    | 27.55  | 18.50                | 20.73  | 16.08            | 20.47  | 20.62          | 18.62               | 19.97                   | 18.87               | 15.20  | 15.22          |
| 1966 | 14.73      | 11.13      | 22.43                | 15.26      | 13.29        | 13.18                    | 28.46  | 19.38                | 21.19  | 17.15            | 21.18  | 21.45          | 19.70               | 20.72                   | 19.89               | 16.62  | 16.66          |
| 1967 | 15.30      | 11.67      | 23.55                | 15.82      | 13.95        | 13.84                    | 29.48  | 20.36                | 21.93  | 17.77            | 21.92  | 22.15          | 20.40               | 21.40                   | 20.63               | 17.21  | 17.25          |
| 1968 | 15.82      | 12.24      | 24.31                | 16.35      | 14.59        | 14.48                    | 30.49  | 21.12                | 22.64  | 19.02            | 22.66  | 22.91          | 21.38               | 22.13                   | 21.64               | 17.88  | 17.93          |
| 1969 | 16.82      | 13.21      | 24.85                | 17.23      | 15.50        | 15.39                    | 31.45  | 21.71                | 23.46  | 19.97            | 23.47  | 23.81          | 22.18               | 22.83                   | 22.47               | 18.68  | 18.73          |
| 1970 | 18.78      | 15.18      | 25.80                | 18.52      | 17.29        | 17.20                    | 32.69  | 22.57                | 24.43  | 20.82            | 24.46  | 24.78          | 22.99               | 23.75                   | 23.34               | 19.84  | 19.90          |
| 1971 | 20.41      | 16.42      | 26.80                | 20.49      | 18.67        | 18.51                    | 34.18  | 23.42                | 25.51  | 22.18            | 25.57  | 26.00          | 24.13               | 24.80                   | 24.46               | 21.02  | 21.04          |
| 1972 | 22.10      | 19.12      | 27.81                | 21.85      | 20.84        | 20.74                    | 35.49  | 24.67                | 26.93  | 23.83            | 26.70  | 27.27          | 25.43               | 26.09                   | 25.84               | 22.94  | 23.00          |
| 1973 | 23.44      | 21.47      | 29.58                | 23.18      | 22.74        | 22.69                    | 36.96  | 26.48                | 28.37  | 26.01            | 28.22  | 29.21          | 27.28               | 27.73                   | 27.65               | 24.83  | 24.93          |
| 1974 | 25.52      | 22.92      | 31.91                | 25.42      | 24.51        | 24.39                    | 39.14  | 30.35                | 32.44  | 28.67            | 30.92  | 31.80          | 30.11               | 31.01                   | 30.46               | 26.98  | 27.09          |
| 1975 | 27.59      | 24.41      | 33.78                | 29.01      | 26.51        | 26.16                    | 45.04  | 34.54                | 35.45  | 31.21            | 34.32  | 35.18          | 33.40               | 34.71                   | 34.07               | 29.52  | 29.57          |
| 1976 | 29.83      | 25.70      | 35.69                | 32.21      | 28.44        | 27.87                    | 48.41  | 36.84                | 37.87  | 33.71            | 36.85  | 37.76          | 35.81               | 37.11                   | 36.38               | 31.82  | 31.78          |
| 1977 | 32.45      | 27.14      | 37.63                | 34.12      | 30.36        | 29.74                    | 52.38  | 39.98                | 41.51  | 37.53            | 40.05  | 41.16          | 39.20               | 40.39                   | 39.76               | 34.61  | 34.65          |
| 1978 | 35.05      | 29.03      | 39.94                | 36.68      | 32.61        | 31.91                    | 56.10  | 43.27                | 45.15  | 41.08            | 43.33  | 44.35          | 42.59               | 43.71                   | 43.12               | 37.39  | 37.46          |
| 1979 | 37.12      | 30.72      | 43.38                | 39.71      | 34.76        | 33.87                    | 64.85  | 47.45                | 48.72  | 45.26            | 47.51  | 48.49          | 46.82               | 47.83                   | 47.64               | 40.49  | 40.56          |
| 1980 | 39.65      | 32.92      | 47.83                | 44.51      | 37.65        | 36.39                    | 120.95 | 52.20                | 53.27  | 50.34            | 52.29  | 52.97          | 51.63               | 52.49                   | 54.67               | 45.26  | 45.33          |
| 1981 | 43.12      | 37.54      | 57.12                | 49.49      | 42.29        | 40.94                    | 140.07 | 56.74                | 57.49  | 55.17            | 56.78  | 57.25          | 56.22               | 56.93                   | 59.34               | 50.69  | 50.80          |
| 1982 | 44.25      | 43.63      | 60.33                | 52.75      | 46.15        | 44.94                    | 155.86 | 60.07                | 60.44  | 59.49            | 60.06  | 60.53          | 59.90               | 60.19                   | 63.01               | 55.02  | 55.20          |
| 1983 | 46.66      | 45.61      | 62.71                | 55.80      | 48.50        | 47.16                    | 140.45 | 62.36                | 62.70  | 63.03            | 62.36  | 62.93          | 62.47               | 64.90                   | 57.52               | 57.65  |                |
| 1984 | 48.56      | 47.82      | 64.68                | 57.70      | 50.53        | 49.23                    | 121.05 | 64.57                | 64.84  | 65.42            | 64.57  | 65.07          | 64.97               | 64.65                   | 66.46               | 59.54  | 59.67          |
| 1985 | 50.21      | 53.90      | 66.50                |            | 53.38        | 53.38                    | 112.28 | 66.58                | 66.84  | 67.41            | 66.60  | 67.10          | 66.97               | 66.67                   | 68.11               | 61.95  | 61.95          |
| 1986 | 51.30      | 55.83      | 68.18                |            | 55.10        | 55.10                    | 97.29  | 68.48                | 68.81  | 69.48            | 68.48  | 69.12          | 68.92               | 68.59                   | 69.66               | 63.40  | 63.40          |
| 1987 | 54.49      | 57.28      | 70.11                |            | 57.18        | 57.18                    | 89.33  | 70.53                | 70.91  | 71.89            | 70.51  | 71.38          | 71.09               | 70.66                   | 71.57               | 65.27  | 65.27          |
| 1988 | 57.95      | 59.58      | 72.38                |            | 59.87        | 59.87                    | 74.88  | 73.03                | 73.55  | 74.78            | 73.01  | 74.06          | 73.75               | 73.19                   | 73.78               | 67.64  | 67.64          |
| 1989 | 61.58      | 61.47      | 75.41                |            | 62.41        | 62.41                    | 74.94  | 76.05                | 76.53  | 77.48            | 76.02  | 76.96          | 76.62               | 76.19                   | 76.57               | 70.23  | 70.23          |
| 1990 | 64.60      | 62.16      | 78.49                |            | 64.07        | 64.07                    | 66.86  | 79.10                | 79.46  | 80.18            | 79.09  | 79.75          | 79.54               | 79.22                   | 79.17               | 72.23  | 72.23          |
| 1991 | 67.17      | 64.93      | 81.62                |            | 67.12        | 67.12                    | 125.17 | 81.97                | 82.14  | 82.48            | 81.94  | 82.30          | 82.13               | 82.00                   | 83.30               | 75.93  | 75.93          |
| 1992 | 69.97      | 66.90      | 83.96                |            | 69.20        | 69.20                    | 83.49  | 84.11                | 84.21  | 84.35            | 84.12  | 84.28          | 84.19               | 84.14                   | 84.17               | 77.00  | 77.00          |
| 1993 | 72.65      | 70.01      | 85.89                |            | 72.15        | 72.15                    | 84.65  | 83.60                | 85.99  | 86.01            | 85.97  | 86.01          | 85.19               | 84.96                   | 85.18               | 78.84  | 78.84          |
| 1994 | 74.49      | 71.82      | 87.60                |            | 73.96        | 73.96                    | 96.59  | 85.19                | 87.64  | 87.58            | 87.63  | 87.62          | 86.75               | 86.55                   | 87.01               | 80.52  | 80.52          |
| 1995 | 76.33      | 73.61      | 89.27                |            | 75.78        | 75.78                    | 84.61  | 86.94                | 89.25  | 89.01            | 89.29  | 89.14          | 88.32               | 88.16                   | 88.22               | 82.12  | 82.12          |
| 1996 | 78.16      | 75.38      | 90.97                |            | 77.53        | 77.53                    | 89.35  | 88.47                | 90.73  | 90.31            | 90.91  | 90.61          | 89.83               | 89.72                   | 89.82               | 83.94  | 83.94          |
| 1997 | 80.51      | 77.64      | 92.40                |            | 79.84        | 79.84                    | 90.51  | 89.66                | 91.84  | 91.33            | 92.10  | 91.70          | 90.99               | 90.91                   | 90.98               | 85.67  | 85.67          |
| 1998 | 82.76      | 79.81      | 93.10                |            | 82.53        | 82.53                    | 108.34 | 90.67                | 92.70  | 92.32            | 92.85  | 92.61          | 91.87               | 91.77                   | 92.20               | 87.80  | 87.80          |
| 1999 | 85.74      | 82.69      | 93.98                |            | 85.23        | 85.23                    | 98.81  | 92.17                | 93.83  | 93.69            | 93.89  | 93.79          | 93.15               | 93.03                   | 93.26               | 89.79  | 89.79          |
| 2000 | 89.86      | 86.65      | 95.37                |            | 89.12        | 89.12                    | 73.81  | 93.75                | 95.33  | 95.23            | 95.36  | 95.28          | 94.69               | 94.56                   | 94.31               | 92.15  | 92.15          |
| 2001 | 93.18      | 89.86      | 97.04                |            | 92.19        | 92.19                    | 120.24 | 95.72                | 96.95  | 96.77            | 97.01  | 96.88          | 96.43               | 96.34                   | 96.82               | 94.95  | 94.95          |
| 2002 | 97.47      | 96.06      | 98.63                |            | 96.97        | 96.97                    | 119.05 | 97.67                | 98.45  | 98.33            | 98.51  | 98.39          | 98.09               | 98.04                   | 98.38               | 97.86  | 97.86          |
| 2003 | 100.00     | 100.00     | 100.00               |            | 100.00       | 100.00                   | 100.00 | 100.00               | 100.00 | 100.00           | 100.00 | 100.00         | 100.00              | 100.00                  | 100.00              | 100.00 | 100.00         |
| 2004 | 103.40     | 103.40     | 102.56               |            | 103.18       | 103.18                   | 100.00 | 102.16               | 101.78 | 101.83           | 101.76 | 101.81         | 101.94              | 101.96                  | 101.91              | 102.40 | 102.40         |
| 2005 | 106.92     | 106.92     | 105.30               |            | 106.49       | 106.49                   | 101.19 | 104.46               | 103.67 | 103.74           | 103.64 | 103.72         | 103.99              | 104.06                  | 103.96              | 104.91 | 104.91         |
| 2006 | 110.55     | 110.55     | 108.09               |            | 109.88       | 109.88                   | 103.57 | 106.92               | 105.64 | 105.71           | 105.61 | 105.70         | 106.15              | 106.27                  | 106.12              | 107.52 | 107.52         |
| 2007 | 114.31     | 114.31     | 111.10               |            | 113.43       | 113.43                   | 105.95 | 109.52               | 107.65 | 107.72           | 107.62 | 107.72         | 108.36              | 108.56                  | 108.33              | 110.19 | 110.19         |

Table 5-6  
**DEPARTMENT OF DEFENSE DEFLATORS - BA**  
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL<br/>PERS</u> | <u>RETIRED<br/>PAY</u> | <u>O&amp;M</u> | <u>PROC</u> | <u>RDT&amp;E</u> | <u>MIL<br/>CON</u> | <u>FAMILY<br/>HOUS</u> | <u>SPECIAL<br/>FGN CUR</u> | <u>R&amp;M<br/>FUNDS</u> | <u>DEDUCT<br/>OFFSET</u> | <u>TRUST<br/>&amp; REV</u> | <u>INTRA<br/>GOVT</u> | <u>GRAND<br/>TOTAL</u> |
|-----------|---------------------|------------------------|----------------|-------------|------------------|--------------------|------------------------|----------------------------|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|
| 1955      | 8.41                | 11.73                  | 10.69          | 14.01       | 14.77            | 16.10              | 17.08                  |                            | 17.16                    | 17.16                    |                            |                       | 10.65                  |
| 1956      | 8.83                | 12.53                  | 11.60          | 14.31       | 16.22            | 17.24              |                        |                            |                          | 17.86                    |                            |                       | 11.36                  |
| 1957      | 8.74                | 13.02                  | 12.23          | 15.20       | 17.33            | 17.91              | 18.84                  |                            |                          | 19.22                    |                            |                       | 11.92                  |
| 1958      | 9.00                | 13.14                  | 13.33          | 15.10       | 17.59            | 18.49              | 19.16                  |                            | 19.44                    | 19.44                    |                            |                       | 12.56                  |
| 1959      | 9.64                | 14.06                  | 13.86          | 15.91       | 18.19            | 18.16              | 19.68                  |                            |                          | 19.90                    |                            |                       | 13.40                  |
| 1960      | 9.81                | 13.94                  | 14.14          | 16.39       | 18.44            | 18.41              | 19.38                  |                            |                          | 19.74                    |                            |                       | 13.64                  |
| 1961      | 9.93                | 13.90                  | 14.88          | 15.82       | 18.70            | 18.34              | 19.82                  |                            |                          | 20.15                    |                            |                       | 13.75                  |
| 1962      | 9.84                | 13.91                  | 15.11          | 16.05       | 18.72            | 18.32              | 18.25                  |                            | 19.90                    | 19.90                    |                            |                       | 13.97                  |
| 1963      | 9.97                | 13.80                  | 15.39          | 16.43       | 18.89            | 18.97              | 18.71                  |                            | 19.96                    | 19.96                    |                            |                       | 14.28                  |
| 1964      | 10.76               | 14.36                  | 15.77          | 17.29       | 19.04            | 19.20              | 18.94                  |                            |                          | 20.05                    |                            |                       | 14.81                  |
| 1965      | 11.23               | 14.60                  | 16.48          | 17.68       | 19.40            | 19.93              | 19.20                  |                            |                          | 20.27                    |                            |                       | 15.18                  |
| 1966      | 12.46               | 15.26                  | 17.35          | 19.12       | 20.04            | 21.18              | 19.82                  |                            | 20.94                    | 20.94                    |                            |                       | 16.62                  |
| 1967      | 13.22               | 15.82                  | 18.36          | 19.91       | 20.73            | 21.42              | 20.20                  | 21.69                      | 21.69                    | 21.69                    | 21.69                      | 21.69                 | 17.28                  |
| 1968      | 13.88               | 16.35                  | 18.99          | 20.78       | 21.39            | 22.37              | 21.01                  | 22.43                      | 22.43                    | 22.43                    | 22.43                      | 22.43                 | 17.93                  |
| 1969      | 14.74               | 17.23                  | 19.92          | 21.70       | 22.15            | 23.12              | 21.36                  |                            | 23.14                    | 23.14                    | 23.14                      | 23.14                 | 18.67                  |
| 1970      | 16.47               | 18.52                  | 21.21          | 22.32       | 23.26            | 23.96              | 22.69                  |                            | 24.05                    | 24.05                    | 24.05                      | 24.05                 | 19.78                  |
| 1971      | 17.62               | 20.49                  | 22.32          | 23.53       | 24.46            | 25.77              | 24.21                  | 25.04                      |                          | 25.14                    | 25.14                      | 25.14                 | 20.94                  |
| 1972      | 19.99               | 21.85                  | 23.93          | 25.03       | 25.72            | 27.30              | 25.36                  | 26.09                      |                          | 26.11                    | 26.11                      | 26.11                 | 22.90                  |
| 1973      | 22.31               | 23.18                  | 25.42          | 27.03       | 27.26            | 29.75              | 26.46                  | 27.12                      |                          | 27.19                    | 27.19                      | 27.19                 | 24.80                  |
| 1974      | 23.80               | 25.42                  | 28.23          | 29.19       | 29.83            | 33.16              | 28.21                  | 28.74                      |                          | 28.80                    | 28.80                      | 28.80                 | 26.95                  |
| 1975      | 25.37               | 29.01                  | 31.42          | 32.01       | 32.86            | 35.87              | 31.97                  | 33.13                      | 33.13                    | 33.13                    | 33.13                      | 33.13                 | 29.51                  |
| 1976      | 26.74               | 32.21                  | 33.75          | 34.48       | 35.47            | 38.16              | 34.35                  | 35.62                      | 35.61                    | 35.61                    | 35.61                      | 35.61                 | 31.81                  |
| 1977      | 28.20               | 34.12                  | 36.85          | 38.15       | 38.62            | 41.56              | 37.27                  | 38.53                      | 38.53                    | 38.53                    | 38.53                      | 38.53                 | 34.62                  |
| 1978      | 30.06               | 36.68                  | 39.75          | 41.72       | 41.88            | 44.89              | 39.90                  | 41.27                      | 41.27                    | 41.27                    | 41.27                      | 41.27                 | 37.36                  |
| 1979      | 31.90               | 39.71                  | 42.66          | 46.13       | 46.47            | 49.35              | 44.83                  | 45.02                      | 45.03                    | 45.03                    | 45.02                      | 45.02                 | 40.50                  |
| 1980      | 34.35               | 44.51                  | 49.52          | 51.03       | 51.20            | 53.22              | 51.66                  | 49.80                      | 49.80                    | 49.80                    | 49.80                      | 49.80                 | 45.29                  |
| 1981      | 39.69               | 49.49                  | 54.88          | 55.72       | 55.75            | 57.06              | 56.59                  | 55.08                      | 55.08                    | 55.08                    | 55.08                      | 55.08                 | 50.76                  |
| 1982      | 45.38               | 52.75                  | 57.62          | 59.74       | 59.00            | 59.63              | 60.91                  | 59.27                      | 59.26                    | 59.26                    | 59.26                      | 59.26                 | 55.08                  |
| 1983      | 47.48               | 55.80                  | 58.93          | 63.00       | 61.19            | 61.31              | 63.37                  | 61.63                      | 61.63                    | 61.63                    | 61.63                      | 61.63                 | 57.61                  |
| 1984      | 49.70               | 57.70                  | 59.90          | 65.29       | 63.59            | 63.28              | 65.13                  | 63.98                      | 63.97                    | 63.98                    | 63.97                      | 63.97                 | 59.60                  |
| 1985      | 54.94               |                        | 61.35          | 67.27       | 65.60            | 65.53              | 67.03                  | 66.15                      | 66.15                    | 66.15                    | 66.15                      | 66.15                 | 62.12                  |
| 1986      | 56.46               |                        | 61.76          | 69.30       | 67.27            | 67.31              | 68.73                  | 67.99                      | 68.00                    | 68.00                    | 68.00                      | 68.00                 | 63.47                  |
| 1987      | 58.45               |                        | 64.02          | 71.57       | 69.38            | 69.71              | 70.70                  | 69.83                      | 69.84                    | 69.84                    | 69.84                      | 69.84                 | 65.19                  |
| 1988      | 60.82               |                        | 66.04          | 74.45       | 72.13            | 72.86              | 72.96                  |                            | 71.93                    | 71.93                    | 71.93                      | 71.93                 | 67.56                  |
| 1989      | 62.82               |                        | 69.32          | 77.19       | 75.15            | 75.86              | 75.85                  |                            | 74.95                    | 74.95                    | 74.95                      | 74.96                 | 70.21                  |
| 1990      | 63.80               |                        | 71.69          | 79.96       | 78.08            | 78.67              | 78.51                  |                            | 78.03                    | 78.03                    | 78.03                      | 78.03                 | 72.27                  |
| 1991      | 67.13               |                        | 78.00          | 82.37       | 80.94            | 81.10              | 81.91                  |                            | 81.38                    | 81.38                    | 81.38                      | 81.38                 | 75.30                  |
| 1992      | 68.83               |                        | 77.62          | 84.30       | 83.14            | 83.12              | 83.77                  |                            | 81.92                    | 83.82                    | 83.82                      | 83.82                 | 76.92                  |
| 1993      | 71.86               |                        | 78.36          | 86.01       | 84.53            | 84.67              | 85.58                  |                            | 83.83                    | 85.84                    | 85.84                      | 85.84                 | 78.78                  |
| 1994      | 73.65               |                        | 80.50          | 87.60       | 86.24            | 86.54              | 87.43                  |                            | 84.47                    | 87.55                    | 87.55                      | 87.55                 | 80.52                  |
| 1995      | 75.47               |                        | 82.10          | 89.10       | 87.94            | 87.92              | 88.86                  |                            | 86.91                    | 89.22                    | 89.22                      | 89.22                 | 82.16                  |
| 1996      | 77.16               |                        | 83.95          | 90.46       | 89.62            | 89.55              | 90.50                  |                            | 87.06                    | 91.00                    | 91.00                      | 91.00                 | 83.93                  |
| 1997      | 79.47               |                        | 85.64          | 91.53       | 90.98            | 90.57              | 91.73                  |                            | 91.03                    | 92.64                    | 92.64                      | 92.64                 | 85.76                  |
| 1998      | 82.41               |                        | 87.99          | 92.47       | 92.02            | 91.56              | 92.69                  |                            | 89.50                    | 93.29                    | 93.29                      | 93.29                 | 87.78                  |
| 1999      | 84.92               |                        | 90.00          | 93.75       | 93.12            | 93.03              | 93.75                  |                            | 94.01                    | 94.03                    | 94.03                      | 94.03                 | 89.87                  |
| 2000      | 88.73               |                        | 91.81          | 95.27       | 94.86            | 94.72              | 95.10                  |                            | 95.34                    | 95.35                    | 95.35                      | 95.35                 | 92.18                  |
| 2001      | 91.62               |                        | 95.46          | 96.83       | 96.70            | 96.45              | 96.98                  |                            | 97.06                    | 97.07                    | 97.07                      | 97.07                 | 94.96                  |
| 2002      | 96.71               |                        | 98.02          | 98.38       | 98.45            | 98.24              | 98.54                  |                            | 98.65                    | 98.72                    | 98.72                      | 98.72                 | 97.83                  |
| 2003      | 100.00              |                        | 100.00         | 100.00      | 100.00           | 100.00             | 100.00                 |                            | 100.00                   | 100.00                   | 100.00                     | 100.00                | 100.00                 |
| 2004      | 103.09              |                        | 102.54         | 101.81      | 101.86           | 102.01             | 101.80                 |                            | 101.74                   | 101.70                   | 101.70                     | 101.70                | 102.42                 |
| 2005      | 106.30              |                        | 105.21         | 103.72      | 103.84           | 104.05             | 103.72                 |                            | 103.60                   | 103.53                   | 103.53                     | 103.53                | 104.95                 |
| 2006      | 109.58              |                        | 108.05         | 105.69      | 105.92           | 105.99             | 105.71                 |                            | 105.58                   | 105.50                   | 105.50                     | 105.50                | 107.58                 |
| 2007      | 113.05              |                        | 111.03         | 107.70      | 108.05           | 108.03             | 107.74                 |                            | 107.60                   | 107.50                   | 107.50                     | 107.50                | 110.25                 |

Table 5-7  
**DEPARTMENT OF DEFENSE DEFLATORS - BA**  
 (Deflators = Current/Constant)

| FY   | CIV<br>PAY | MIL<br>PAY | OTHER<br>MIL<br>PERS | RET<br>PAY | TOTAL<br>PAY |            | FUEL   | EXCLUDING PAY & FUEL |        |                  |        |                | TOTAL<br>NON<br>PAY | TOTAL<br>EXCL<br>MAJCOM | TOTAL<br>NON<br>PAY | TOTAL  |                |
|------|------------|------------|----------------------|------------|--------------|------------|--------|----------------------|--------|------------------|--------|----------------|---------------------|-------------------------|---------------------|--------|----------------|
|      |            |            |                      |            | AND<br>ALLOW | RET<br>PAY |        | O&M                  | PROC   | MAJOR<br>COMMODO | RDT&E  | FH &<br>MILCON |                     |                         |                     | TOTAL  | EXCL<br>RETPAY |
| 1955 | 8.26       | 7.74       | 14.61                | 11.73      | 8.42         | 8.36       | 23.32  | 15.79                | 18.30  | 12.80            | 17.43  | 17.83          | 15.48               | 17.16                   | 15.81               | 10.65  | 10.64          |
| 1956 | 8.80       | 8.10       | 15.44                | 12.53      | 8.90         | 8.82       | 24.28  | 16.49                | 20.39  | 14.06            | 18.31  | 18.71          | 15.86               | 17.88                   | 16.23               | 11.36  | 11.35          |
| 1957 | 9.16       | 7.96       | 16.21                | 13.02      | 8.96         | 8.88       | 26.13  | 17.30                | 20.28  | 14.23            | 19.17  | 19.11          | 16.75               | 18.80                   | 17.16               | 11.92  | 11.91          |
| 1958 | 10.31      | 8.33       | 18.11                | 13.14      | 9.53         | 9.44       | 26.43  | 17.50                | 20.43  | 13.89            | 19.45  | 19.30          | 16.85               | 19.00                   | 17.23               | 12.56  | 12.55          |
| 1959 | 10.95      | 8.92       | 18.59                | 14.06      | 10.19        | 10.08      | 27.06  | 17.66                | 20.53  | 14.10            | 19.65  | 19.41          | 17.24               | 19.38                   | 17.58               | 13.40  | 13.39          |
| 1960 | 11.26      | 9.01       | 18.70                | 13.94      | 10.40        | 10.29      | 26.84  | 17.72                | 20.64  | 15.04            | 19.70  | 19.49          | 17.69               | 19.36                   | 17.98               | 13.64  | 13.64          |
| 1961 | 12.13      | 9.08       | 18.82                | 13.90      | 10.76        | 10.65      | 27.38  | 17.84                | 21.07  | 14.05            | 19.84  | 19.51          | 17.37               | 19.53                   | 17.69               | 13.75  | 13.75          |
| 1962 | 12.41      | 9.03       | 18.71                | 13.91      | 10.78        | 10.67      | 27.06  | 17.82                | 20.50  | 14.09            | 19.75  | 19.68          | 17.33               | 19.47                   | 17.60               | 13.97  | 13.97          |
| 1963 | 12.88      | 9.11       | 18.79                | 13.80      | 11.03        | 10.91      | 27.14  | 17.94                | 20.53  | 14.64            | 19.85  | 19.82          | 17.62               | 19.59                   | 17.86               | 14.28  | 14.30          |
| 1964 | 13.42      | 9.90       | 19.64                | 14.36      | 11.75        | 11.62      | 27.25  | 18.12                | 20.41  | 15.43            | 20.04  | 20.10          | 18.22               | 19.69                   | 18.47               | 14.81  | 14.83          |
| 1965 | 14.22      | 10.28      | 20.65                | 14.60      | 12.31        | 12.18      | 27.55  | 18.51                | 20.74  | 16.13            | 20.47  | 20.61          | 18.64               | 19.96                   | 18.90               | 15.18  | 15.19          |
| 1966 | 14.73      | 11.13      | 22.43                | 15.26      | 13.30        | 13.18      | 28.46  | 19.38                | 21.21  | 17.26            | 21.18  | 21.44          | 19.80               | 20.72                   | 19.99               | 16.62  | 16.66          |
| 1967 | 15.30      | 11.67      | 23.55                | 15.82      | 13.97        | 13.87      | 29.48  | 20.36                | 21.93  | 17.95            | 21.92  | 22.11          | 20.53               | 21.40                   | 20.75               | 17.28  | 17.32          |
| 1968 | 15.82      | 12.24      | 24.31                | 16.35      | 14.60        | 14.49      | 30.49  | 21.12                | 22.64  | 18.98            | 22.66  | 22.91          | 21.36               | 22.14                   | 21.62               | 17.93  | 17.98          |
| 1969 | 16.82      | 13.21      | 24.85                | 17.23      | 15.51        | 15.40      | 31.45  | 21.71                | 23.50  | 20.00            | 23.47  | 23.82          | 22.24               | 22.83                   | 22.53               | 18.67  | 18.72          |
| 1970 | 18.78      | 15.18      | 25.80                | 18.52      | 17.30        | 17.20      | 32.69  | 22.57                | 24.43  | 20.80            | 24.46  | 24.74          | 22.95               | 23.72                   | 23.32               | 19.78  | 19.83          |
| 1971 | 20.41      | 16.42      | 26.80                | 20.49      | 18.68        | 18.52      | 34.18  | 23.41                | 25.55  | 22.18            | 25.57  | 26.04          | 24.08               | 24.76                   | 24.43               | 20.94  | 20.96          |
| 1972 | 22.10      | 19.12      | 27.81                | 21.85      | 20.82        | 20.71      | 35.49  | 24.69                | 26.92  | 23.84            | 26.70  | 27.28          | 25.44               | 26.11                   | 25.86               | 22.90  | 22.96          |
| 1973 | 23.44      | 21.47      | 29.58                | 23.18      | 22.76        | 22.71      | 36.96  | 26.51                | 28.39  | 26.10            | 28.21  | 29.06          | 27.33               | 27.75                   | 27.71               | 24.80  | 24.91          |
| 1974 | 25.52      | 22.92      | 31.91                | 25.42      | 24.52        | 24.40      | 39.14  | 30.36                | 32.45  | 28.68            | 30.91  | 31.61          | 30.08               | 30.98                   | 30.45               | 26.95  | 27.06          |
| 1975 | 27.59      | 24.41      | 33.78                | 29.01      | 26.52        | 26.17      | 45.04  | 34.55                | 35.45  | 31.22            | 34.32  | 35.16          | 33.43               | 34.71                   | 34.10               | 29.51  | 29.55          |
| 1976 | 29.83      | 25.70      | 35.69                | 32.21      | 28.44        | 27.87      | 48.41  | 36.85                | 37.86  | 33.70            | 36.85  | 37.85          | 35.81               | 37.14                   | 36.38               | 31.81  | 31.78          |
| 1977 | 32.45      | 27.14      | 37.63                | 34.12      | 30.38        | 29.76      | 52.38  | 39.98                | 41.50  | 37.50            | 40.05  | 41.18          | 39.17               | 40.40                   | 39.72               | 34.62  | 34.66          |
| 1978 | 35.05      | 29.03      | 39.94                | 36.68      | 32.62        | 31.92      | 56.10  | 43.27                | 45.12  | 41.12            | 43.33  | 44.21          | 42.60               | 43.68                   | 43.13               | 37.36  | 37.42          |
| 1979 | 37.12      | 30.72      | 43.38                | 39.71      | 34.76        | 33.88      | 64.85  | 47.45                | 48.72  | 45.30            | 47.51  | 48.37          | 46.82               | 47.80                   | 47.64               | 40.50  | 40.58          |
| 1980 | 39.65      | 32.92      | 47.82                | 44.51      | 37.65        | 36.39      | 120.95 | 52.20                | 53.27  | 50.39            | 52.28  | 53.04          | 51.63               | 52.45                   | 54.64               | 45.29  | 45.36          |
| 1981 | 43.12      | 37.54      | 57.12                | 49.49      | 42.32        | 40.97      | 140.07 | 56.73                | 57.49  | 55.22            | 56.78  | 57.25          | 56.21               | 56.87                   | 59.25               | 50.76  | 50.87          |
| 1982 | 44.25      | 43.63      | 60.33                | 52.75      | 46.16        | 44.94      | 155.86 | 60.06                | 60.44  | 59.51            | 60.06  | 60.52          | 59.90               | 60.17                   | 62.93               | 55.08  | 55.26          |
| 1983 | 46.66      | 45.61      | 62.71                | 55.80      | 48.52        | 47.17      | 140.45 | 62.36                | 62.70  | 63.07            | 62.36  | 62.94          | 62.48               | 64.87                   | 64.87               | 57.61  | 57.74          |
| 1984 | 48.56      | 47.82      | 64.68                | 57.70      | 50.55        | 49.26      | 121.05 | 64.57                | 64.84  | 65.42            | 64.57  | 65.09          | 64.98               | 64.65                   | 66.45               | 59.60  | 59.74          |
| 1985 | 50.21      | 53.90      | 66.50                |            | 53.35        | 53.35      | 112.28 | 66.58                | 66.84  | 67.41            | 66.60  | 67.10          | 66.96               | 66.66                   | 68.04               | 62.12  | 62.12          |
| 1986 | 51.30      | 55.83      | 68.19                |            | 54.69        | 54.69      | 97.29  | 68.48                | 68.82  | 69.47            | 68.48  | 69.14          | 68.93               | 68.58                   | 69.63               | 63.47  | 63.47          |
| 1987 | 54.49      | 57.28      | 70.11                |            | 57.14        | 57.14      | 89.33  | 70.52                | 70.91  | 71.86            | 70.51  | 71.37          | 71.05               | 70.65                   | 71.55               | 65.19  | 65.19          |
| 1988 | 57.95      | 59.58      | 72.39                |            | 59.88        | 59.88      | 74.88  | 73.03                | 73.57  | 74.78            | 73.01  | 74.03          | 73.75               | 73.20                   | 73.78               | 67.56  | 67.56          |
| 1989 | 61.58      | 61.47      | 75.41                |            | 62.41        | 62.41      | 74.94  | 76.03                | 76.53  | 77.45            | 76.02  | 76.95          | 76.61               | 76.19                   | 76.56               | 70.21  | 70.21          |
| 1990 | 64.60      | 62.16      | 78.49                |            | 64.07        | 64.07      | 66.86  | 79.09                | 79.46  | 80.17            | 79.09  | 79.74          | 79.54               | 79.22                   | 79.17               | 72.27  | 72.27          |
| 1991 | 67.17      | 64.93      | 81.63                |            | 67.15        | 67.15      | 125.17 | 81.90                | 82.14  | 82.49            | 81.94  | 82.29          | 82.32               | 82.24                   | 83.76               | 75.30  | 75.30          |
| 1992 | 69.97      | 66.90      | 83.96                |            | 69.22        | 69.22      | 83.49  | 84.09                | 84.21  | 84.35            | 84.12  | 84.28          | 84.20               | 84.14                   | 84.18               | 76.92  | 76.92          |
| 1993 | 72.65      | 70.01      | 85.89                |            | 72.15        | 72.15      | 84.65  | 83.52                | 85.99  | 86.01            | 85.97  | 86.01          | 85.18               | 84.95                   | 85.17               | 78.78  | 78.78          |
| 1994 | 74.49      | 71.82      | 87.60                |            | 73.96        | 73.96      | 96.59  | 85.17                | 87.64  | 87.57            | 87.64  | 87.62          | 86.75               | 86.55                   | 87.01               | 80.52  | 80.52          |
| 1995 | 76.33      | 73.61      | 89.27                |            | 75.79        | 75.79      | 84.61  | 86.94                | 89.25  | 89.00            | 89.29  | 89.13          | 88.33               | 88.17                   | 88.23               | 82.16  | 82.16          |
| 1996 | 78.16      | 75.38      | 90.97                |            | 77.54        | 77.54      | 89.35  | 88.49                | 90.73  | 90.30            | 90.91  | 90.61          | 89.83               | 89.72                   | 89.82               | 83.93  | 83.93          |
| 1997 | 80.51      | 77.64      | 92.40                |            | 79.86        | 79.86      | 90.51  | 89.65                | 91.84  | 91.33            | 92.10  | 91.71          | 91.02               | 90.95                   | 91.01               | 85.76  | 85.76          |
| 1998 | 82.76      | 79.81      | 93.10                |            | 82.54        | 82.54      | 108.34 | 90.73                | 92.70  | 92.32            | 92.85  | 92.61          | 91.87               | 91.76                   | 92.19               | 87.78  | 87.78          |
| 1999 | 85.74      | 82.69      | 93.98                |            | 85.22        | 85.22      | 98.81  | 92.24                | 93.83  | 93.69            | 93.89  | 93.77          | 93.18               | 93.07                   | 93.29               | 89.87  | 89.87          |
| 2000 | 89.86      | 86.65      | 95.37                |            | 89.13        | 89.13      | 73.81  | 93.77                | 95.33  | 95.23            | 95.36  | 95.28          | 94.69               | 94.56                   | 94.32               | 92.18  | 92.18          |
| 2001 | 93.18      | 89.86      | 97.04                |            | 92.18        | 92.18      | 120.24 | 95.73                | 96.95  | 96.77            | 97.01  | 96.87          | 96.44               | 96.35                   | 96.82               | 94.96  | 94.96          |
| 2002 | 97.47      | 96.06      | 98.63                |            | 96.97        | 96.97      | 119.05 | 97.55                | 98.45  | 98.33            | 98.51  | 98.38          | 98.06               | 97.99                   | 98.37               | 97.83  | 97.83          |
| 2003 | 100.00     | 100.00     | 100.00               |            | 100.00       | 100.00     | 100.00 | 100.00               | 100.00 | 100.00           | 100.00 | 100.00         | 100.00              | 100.00                  | 100.00              | 100.00 | 100.00         |
| 2004 | 103.40     | 103.40     | 102.56               |            | 103.18       | 103.18     | 100.00 | 102.24               | 101.78 | 101.83           | 101.76 | 101.81         | 101.97              | 102.01                  | 101.95              | 102.42 | 102.42         |
| 2005 | 106.92     | 106.92     | 105.30               |            | 106.49       | 106.49     | 101.19 | 104.61               | 103.67 | 103.74           | 103.64 | 103.72         | 104.06              | 104.14                  | 104.02              | 104.95 | 104.95         |
| 2006 | 110.55     | 110.55     | 108.09               |            | 109.88       | 109.88     | 103.57 | 107.14               | 105.64 | 105.71           | 105.61 | 105.70         | 106.25              | 106.39                  | 106.21              | 107.58 | 107.58         |
| 2007 | 114.31     | 114.31     | 111.10               |            | 113.43       | 113.43     | 105.95 | 109.81               | 107.65 | 107.72           | 107.62 | 107.72         | 108.47              | 108.71                  | 108.44              | 110.25 | 110.25         |

Table 5-8  
**DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS**  
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL<br/>PERS</u> | <u>RETIRED<br/>PAY</u> | <u>O&amp;M</u> | <u>PROC</u> | <u>RDT&amp;E</u> | <u>MIL<br/>CON</u> | <u>FAMILY<br/>HOUS</u> | <u>SPECIAL<br/>FGN CUR</u> | <u>R&amp;M<br/>FUNDS</u> | <u>DEDUCT<br/>OFFSET</u> | <u>TRUST<br/>&amp; REV</u> | <u>INTRA<br/>GOVT</u> | <u>GRAND<br/>TOTAL</u> |
|-----------|---------------------|------------------------|----------------|-------------|------------------|--------------------|------------------------|----------------------------|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|
| 1955      | 8.36                | 11.73                  | 10.65          | 14.46       | 14.67            | 16.26              | 15.88                  |                            | 17.16                    | 17.16                    |                            |                       | 11.04                  |
| 1956      | 8.84                | 12.53                  | 11.42          | 15.13       | 15.76            | 17.04              | 17.58                  |                            | 17.86                    | 17.86                    |                            |                       | 11.63                  |
| 1957      | 8.67                | 13.02                  | 12.25          | 16.32       | 17.26            | 18.29              | 17.92                  |                            | 19.22                    | 19.22                    |                            |                       | 12.26                  |
| 1958      | 9.26                | 13.14                  | 13.22          | 16.49       | 17.71            | 18.46              | 19.06                  |                            | 19.44                    | 19.44                    |                            |                       | 12.94                  |
| 1959      | 9.78                | 14.06                  | 13.95          | 16.51       | 18.20            | 18.94              | 19.10                  |                            | 19.90                    | 19.90                    |                            |                       | 13.56                  |
| 1960      | 9.88                | 13.94                  | 14.12          | 16.23       | 18.39            | 18.80              | 19.26                  |                            | 19.74                    | 19.74                    |                            |                       | 13.63                  |
| 1961      | 10.06               | 13.90                  | 14.94          | 16.53       | 18.96            | 19.28              | 19.89                  |                            | 20.15                    | 20.15                    |                            |                       | 14.07                  |
| 1962      | 9.98                | 13.91                  | 15.12          | 16.47       | 18.84            | 19.01              | 18.25                  |                            | 19.90                    | 19.90                    |                            |                       | 14.05                  |
| 1963      | 10.07               | 13.80                  | 15.50          | 16.48       | 18.90            | 19.11              | 18.26                  |                            | 19.96                    | 19.96                    |                            |                       | 14.16                  |
| 1964      | 10.88               | 14.36                  | 15.82          | 16.74       | 19.05            | 19.18              | 18.83                  |                            | 20.05                    | 20.05                    |                            |                       | 14.68                  |
| 1965      | 11.26               | 14.60                  | 16.39          | 16.98       | 19.20            | 19.45              | 19.18                  |                            | 20.27                    | 20.27                    |                            |                       | 14.82                  |
| 1966      | 12.34               | 15.26                  | 17.18          | 18.08       | 19.77            | 20.32              | 19.79                  |                            | 20.94                    | 20.94                    |                            |                       | 15.91                  |
| 1967      | 13.08               | 15.82                  | 18.22          | 19.26       | 20.55            | 21.13              | 20.13                  | 21.57                      | 21.69                    | 21.69                    | 21.69                      | 21.69                 | 16.92                  |
| 1968      | 13.83               | 16.35                  | 18.85          | 20.28       | 21.27            | 21.67              | 20.70                  | 22.43                      | 22.43                    | 22.43                    | 22.43                      | 22.43                 | 17.81                  |
| 1969      | 14.71               | 17.23                  | 19.77          | 20.81       | 21.87            | 22.45              | 21.53                  | 23.14                      | 23.14                    | 23.14                    | 23.14                      | 23.14                 | 18.39                  |
| 1970      | 16.47               | 18.52                  | 21.06          | 21.66       | 22.92            | 23.26              | 22.71                  | 23.43                      | 24.05                    | 24.05                    | 24.05                      | 24.05                 | 19.63                  |
| 1971      | 17.60               | 20.49                  | 22.21          | 22.66       | 24.17            | 24.48              | 24.03                  | 24.99                      | 25.14                    | 25.14                    | 25.15                      | 25.14                 | 20.78                  |
| 1972      | 19.98               | 21.85                  | 23.71          | 23.74       | 25.30            | 25.55              | 25.18                  | 26.05                      | 26.11                    | 26.11                    | 26.11                      | 26.11                 | 22.50                  |
| 1973      | 22.16               | 23.18                  | 24.69          | 24.61       | 26.48            | 26.81              | 26.23                  | 27.14                      | 27.19                    | 27.19                    | 27.19                      | 27.19                 | 23.90                  |
| 1974      | 23.66               | 25.42                  | 27.16          | 26.22       | 28.20            | 28.61              | 28.07                  | 28.76                      | 28.80                    | 28.80                    | 28.80                      | 28.80                 | 25.84                  |
| 1975      | 25.34               | 29.01                  | 31.09          | 29.48       | 32.00            | 32.80              | 31.93                  | 33.13                      | 33.13                    | 33.13                    | 33.13                      | 33.13                 | 28.84                  |
| 1976      | 26.62               | 32.21                  | 33.29          | 31.62       | 34.45            | 35.07              | 34.31                  | 35.61                      | 35.61                    | 35.61                    | 35.61                      | 35.61                 | 30.85                  |
| 1977      | 28.06               | 34.12                  | 36.20          | 34.17       | 37.36            | 37.84              | 37.36                  | 38.53                      | 38.54                    | 38.53                    | 38.53                      | 38.53                 | 33.20                  |
| 1978      | 29.97               | 36.68                  | 38.90          | 36.71       | 40.14            | 40.52              | 39.96                  | 41.27                      | 41.27                    | 41.27                    | 41.27                      | 41.27                 | 35.65                  |
| 1979      | 31.75               | 39.71                  | 41.75          | 40.03       | 44.19            | 44.02              | 44.82                  | 45.03                      | 45.03                    | 45.03                    | 45.03                      | 45.02                 | 38.48                  |
| 1980      | 34.14               | 44.51                  | 48.60          | 44.60       | 48.98            | 48.57              | 51.48                  | 49.80                      | 49.80                    | 49.80                    | 49.80                      | 49.80                 | 43.21                  |
| 1981      | 39.48               | 49.49                  | 54.12          | 49.59       | 54.15            | 53.51              | 55.95                  | 55.07                      | 55.08                    | 55.08                    | 55.08                      | 55.08                 | 48.55                  |
| 1982      | 45.21               | 52.75                  | 57.20          | 55.86       | 58.16            | 57.15              | 60.17                  | 59.26                      | 59.26                    | 59.26                    | 59.26                      | 59.26                 | 53.42                  |
| 1983      | 47.42               | 55.80                  | 58.54          | 60.20       | 60.42            | 59.43              | 62.88                  | 61.63                      | 61.63                    | 61.63                    | 61.62                      | 61.63                 | 56.03                  |
| 1984      | 49.51               | 57.70                  | 59.42          | 63.97       | 62.90            | 61.67              | 64.58                  | 63.98                      | 63.97                    | 63.97                    | 63.97                      | 63.97                 | 58.33                  |
| 1985      | 54.90               |                        | 60.80          | 66.15       | 65.04            | 64.02              | 66.56                  | 66.14                      | 66.15                    | 66.15                    | 66.15                      | 66.15                 | 60.97                  |
| 1986      | 56.94               |                        | 61.58          | 68.00       | 66.79            | 66.04              | 68.07                  | 68.00                      | 68.00                    | 68.00                    | 68.00                      | 68.00                 | 62.70                  |
| 1987      | 58.16               |                        | 63.46          | 69.84       | 68.71            | 68.31              | 69.75                  | 69.83                      | 69.84                    | 69.84                    | 69.84                      | 69.84                 | 64.47                  |
| 1988      | 60.76               |                        | 65.75          | 71.93       | 71.09            | 70.71              | 71.63                  | 71.93                      | 71.93                    | 71.93                    | 71.93                      | 71.93                 | 66.62                  |
| 1989      | 63.06               |                        | 68.89          | 74.95       | 74.15            | 73.58              | 74.64                  | 74.93                      | 74.95                    | 74.95                    | 74.96                      | 74.96                 | 69.45                  |
| 1990      | 63.27               |                        | 71.22          | 78.03       | 77.13            | 76.71              | 77.61                  | 78.08                      | 78.03                    | 78.03                    | 78.03                      | 78.03                 | 71.46                  |
| 1991      | 67.00               |                        | 77.18          | 81.38       | 80.39            | 79.42              | 81.43                  | 81.40                      | 81.38                    | 81.38                    | 81.38                      | 81.38                 | 74.57                  |
| 1992      | 68.82               |                        | 77.38          | 83.82       | 82.81            | 82.31              | 83.44                  | 83.84                      | 81.06                    | 83.82                    | 83.82                      | 83.82                 | 76.86                  |
| 1993      | 71.84               |                        | 78.96          | 85.84       | 84.37            | 84.55              | 85.38                  | 85.83                      | 87.88                    | 85.84                    | 85.84                      | 85.84                 | 79.07                  |
| 1994      | 73.93               |                        | 80.60          | 87.55       | 86.17            | 86.25              | 87.36                  |                            | 84.14                    | 87.55                    | 87.55                      | 87.55                 | 80.97                  |
| 1995      | 75.51               |                        | 82.09          | 89.22       | 87.88            | 88.27              | 88.90                  |                            | 123.30                   | 89.22                    | 89.22                      | 89.22                 | 82.36                  |
| 1996      | 76.62               |                        | 83.82          | 91.00       | 89.76            | 89.94              | 90.75                  |                            | 86.55                    | 91.00                    | 91.00                      | 91.00                 | 84.08                  |
| 1997      | 79.39               |                        | 86.09          | 92.64       | 91.48            | 91.64              | 92.41                  |                            | 88.62                    | 92.64                    | 92.64                      | 92.64                 | 86.19                  |
| 1998      | 82.33               |                        | 88.12          | 93.29       | 92.43            | 92.38              | 93.19                  |                            | 71.09                    | 93.29                    | 93.29                      | 93.29                 | 88.07                  |
| 1999      | 84.80               |                        | 89.82          | 94.03       | 93.23            | 93.34              | 93.92                  |                            | 94.03                    | 94.03                    | 94.03                      | 94.03                 | 89.75                  |
| 2000      | 88.90               |                        | 91.89          | 95.35       | 94.84            | 94.80              | 95.13                  |                            | 95.35                    | 95.35                    | 95.35                      | 95.35                 | 92.16                  |
| 2001      | 91.43               |                        | 95.57          | 97.07       | 96.74            | 96.62              | 97.11                  |                            | 97.07                    | 97.07                    | 97.07                      | 97.07                 | 94.95                  |
| 2002      | 96.71               |                        | 98.15          | 98.72       | 98.63            | 98.59              | 98.78                  |                            | 98.72                    | 98.72                    | 98.72                      | 98.72                 | 97.97                  |
| 2003      | 100.00              |                        | 100.00         | 100.00      | 100.00           | 100.00             | 100.00                 |                            | 100.00                   | 100.00                   | 100.00                     | 100.00                | 100.00                 |
| 2004      | 103.10              |                        | 102.52         | 101.70      | 101.81           | 101.88             | 101.72                 |                            | 101.70                   | 101.70                   | 101.70                     | 101.70                | 102.41                 |
| 2005      | 106.24              |                        | 105.17         | 103.53      | 103.74           | 103.91             | 103.57                 |                            | 103.53                   | 103.53                   | 103.53                     | 103.53                | 104.91                 |
| 2006      | 109.61              |                        | 108.00         | 105.50      | 105.82           | 105.98             | 105.56                 |                            | 105.50                   | 105.50                   | 105.50                     | 105.50                | 107.57                 |
| 2007      | 113.26              |                        | 110.97         | 107.50      | 107.95           | 107.96             | 107.59                 |                            | 107.50                   | 107.50                   | 107.50                     | 107.50                | 110.32                 |

**Table 5-9**  
**DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS**  
 (Deflators = Current/Constant)

| FY   | CIV<br>PAY | MIL<br>PAY | OTHER<br>MIL<br>PERS | RET<br>PAY | TOTAL               | TOTAL                    | EXCLUDING PAY & FUEL |        |        |                  |        |                | TOTAL      | TOTAL          | TOTAL      | TOTAL          |        |
|------|------------|------------|----------------------|------------|---------------------|--------------------------|----------------------|--------|--------|------------------|--------|----------------|------------|----------------|------------|----------------|--------|
|      |            |            |                      |            | PAY<br>AND<br>ALLOW | PAY &<br>ALLOW<br>RETPAY | FUEL                 | O&M    | PROC   | MAJOR<br>COMMODO | RDT&E  | FH &<br>MILCON | NON<br>PAY | EXCL<br>MAJCOM | NON<br>PAY | EXCL<br>RETPAY |        |
| 1955 | 8.26       | 7.74       | 14.48                | 11.73      | 8.39                | 8.33                     | 23.32                | 15.55  | 17.80  | 13.63            | 17.16  | 17.16          | 15.17      | 16.94          | 15.42      | 11.04          | 11.03  |
| 1956 | 8.80       | 8.10       | 15.32                | 12.53      | 8.90                | 8.83                     | 24.28                | 15.96  | 18.44  | 13.96            | 17.86  | 17.86          | 15.97      | 17.51          | 16.28      | 11.63          | 11.62  |
| 1957 | 9.16       | 7.96       | 15.77                | 13.02      | 8.92                | 8.83                     | 26.13                | 17.28  | 19.85  | 15.14            | 19.22  | 19.22          | 17.31      | 18.88          | 17.66      | 12.26          | 12.25  |
| 1958 | 10.31      | 8.33       | 18.07                | 13.14      | 9.69                | 9.61                     | 26.43                | 17.52  | 20.01  | 15.17            | 19.44  | 19.44          | 17.47      | 19.10          | 17.81      | 12.94          | 12.93  |
| 1959 | 10.95      | 8.92       | 18.64                | 14.06      | 10.28               | 10.17                    | 27.06                | 17.90  | 20.71  | 15.08            | 19.90  | 19.90          | 17.72      | 19.58          | 18.05      | 13.56          | 13.56  |
| 1960 | 11.26      | 9.01       | 18.74                | 13.94      | 10.44               | 10.34                    | 26.84                | 17.76  | 20.59  | 14.81            | 19.74  | 19.74          | 17.49      | 19.42          | 17.77      | 13.63          | 13.62  |
| 1961 | 12.13      | 9.08       | 18.94                | 13.90      | 10.84               | 10.74                    | 27.38                | 18.16  | 21.07  | 15.09            | 20.15  | 20.15          | 17.91      | 19.84          | 18.20      | 14.07          | 14.08  |
| 1962 | 12.41      | 9.03       | 18.78                | 13.91      | 10.86               | 10.75                    | 27.06                | 17.97  | 20.70  | 15.06            | 19.90  | 19.90          | 17.73      | 19.58          | 18.00      | 14.05          | 14.05  |
| 1963 | 12.88      | 9.11       | 18.67                | 13.80      | 11.09               | 10.97                    | 27.14                | 18.08  | 20.57  | 14.69            | 19.96  | 19.96          | 17.53      | 19.61          | 17.79      | 14.16          | 14.17  |
| 1964 | 13.42      | 9.90       | 19.48                | 14.36      | 11.81               | 11.69                    | 27.25                | 18.12  | 20.45  | 14.92            | 20.05  | 20.05          | 17.85      | 19.65          | 18.11      | 14.68          | 14.68  |
| 1965 | 14.22      | 10.28      | 20.28                | 14.60      | 12.32               | 12.20                    | 27.55                | 18.31  | 20.72  | 15.10            | 20.27  | 20.27          | 18.14      | 19.75          | 18.44      | 14.82          | 14.82  |
| 1966 | 14.73      | 11.13      | 22.24                | 15.26      | 13.22               | 13.10                    | 28.46                | 19.10  | 21.22  | 16.13            | 20.94  | 20.94          | 19.09      | 20.40          | 19.36      | 15.91          | 15.93  |
| 1967 | 15.30      | 11.67      | 23.47                | 15.82      | 13.89               | 13.78                    | 29.48                | 20.13  | 21.86  | 17.07            | 21.69  | 21.69          | 20.12      | 21.19          | 20.37      | 16.92          | 16.95  |
| 1968 | 15.82      | 12.24      | 24.29                | 16.35      | 14.57               | 14.46                    | 30.49                | 20.86  | 22.54  | 17.88            | 22.43  | 22.43          | 21.00      | 21.98          | 21.26      | 17.81          | 17.86  |
| 1969 | 16.82      | 13.21      | 24.71                | 17.23      | 15.50               | 15.38                    | 31.45                | 21.40  | 23.32  | 18.46            | 23.14  | 23.14          | 21.44      | 22.55          | 21.74      | 18.39          | 18.43  |
| 1970 | 18.78      | 15.18      | 25.67                | 18.52      | 17.29               | 17.20                    | 32.69                | 22.20  | 24.22  | 19.23            | 24.05  | 24.05          | 22.28      | 23.43          | 22.63      | 19.63          | 19.68  |
| 1971 | 20.41      | 16.42      | 26.67                | 20.49      | 18.67               | 18.51                    | 34.18                | 23.09  | 25.31  | 20.19            | 25.14  | 25.14          | 23.32      | 24.45          | 23.64      | 20.78          | 20.79  |
| 1972 | 22.10      | 19.12      | 27.49                | 21.85      | 20.81               | 20.71                    | 35.49                | 24.04  | 26.28  | 21.08            | 26.11  | 26.11          | 24.38      | 25.42          | 24.82      | 22.50          | 22.54  |
| 1973 | 23.44      | 21.47      | 29.12                | 23.18      | 22.68               | 22.62                    | 36.96                | 24.61  | 27.32  | 22.11            | 27.19  | 27.19          | 25.21      | 26.28          | 25.69      | 23.90          | 23.95  |
| 1974 | 25.52      | 22.92      | 31.58                | 25.42      | 24.45               | 24.32                    | 39.14                | 27.70  | 29.00  | 23.99            | 28.80  | 28.80          | 27.33      | 28.46          | 27.80      | 25.84          | 25.87  |
| 1975 | 27.59      | 24.41      | 33.45                | 29.01      | 26.50               | 26.15                    | 45.04                | 33.50  | 33.42  | 27.72            | 33.13  | 33.13          | 31.53      | 33.34          | 32.29      | 28.84          | 28.82  |
| 1976 | 29.83      | 25.70      | 35.38                | 32.21      | 28.39               | 27.81                    | 48.41                | 35.77  | 36.01  | 30.34            | 35.61  | 35.61          | 33.85      | 35.75          | 34.59      | 30.85          | 30.73  |
| 1977 | 32.45      | 27.14      | 37.23                | 34.12      | 30.32               | 29.69                    | 52.38                | 38.53  | 39.14  | 32.82            | 38.53  | 38.53          | 36.56      | 38.63          | 37.35      | 33.20          | 33.12  |
| 1978 | 35.05      | 29.03      | 39.33                | 36.68      | 32.58               | 31.87                    | 56.10                | 41.27  | 41.85  | 35.23            | 41.27  | 41.27          | 39.19      | 41.37          | 39.97      | 35.65          | 35.55  |
| 1979 | 37.12      | 30.72      | 42.44                | 39.71      | 34.70               | 33.80                    | 64.85                | 45.03  | 45.03  | 38.54            | 45.03  | 45.03          | 42.43      | 45.03          | 43.52      | 38.48          | 38.37  |
| 1980 | 39.65      | 32.92      | 45.58                | 44.51      | 37.53               | 36.26                    | 120.95               | 49.80  | 49.80  | 43.00            | 49.80  | 49.80          | 47.16      | 49.80          | 50.53      | 43.21          | 43.08  |
| 1981 | 43.12      | 37.54      | 56.55                | 49.49      | 42.22               | 40.85                    | 140.07               | 55.08  | 55.08  | 47.99            | 55.08  | 55.08          | 52.33      | 55.08          | 56.13      | 48.55          | 48.46  |
| 1982 | 44.25      | 43.63      | 59.99                | 52.75      | 46.08               | 44.84                    | 155.86               | 59.26  | 59.26  | 54.85            | 59.26  | 59.26          | 57.60      | 59.26          | 61.50      | 53.42          | 53.48  |
| 1983 | 46.66      | 45.61      | 62.48                | 55.80      | 48.48               | 47.13                    | 140.45               | 61.63  | 61.63  | 59.75            | 61.63  | 61.63          | 60.91      | 61.63          | 63.67      | 56.03          | 56.05  |
| 1984 | 48.56      | 47.82      | 64.50                | 57.70      | 50.46               | 49.14                    | 121.05               | 63.98  | 63.97  | 63.97            | 63.97  | 63.97          | 63.98      | 63.98          | 65.88      | 58.33          | 58.38  |
| 1985 | 50.21      | 53.83      | 66.37                |            | 53.32               | 53.32                    | 112.28               | 66.15  | 66.15  | 66.15            | 66.15  | 66.15          | 66.15      | 66.15          | 67.55      | 60.97          | 60.97  |
| 1986 | 51.30      | 55.80      | 68.00                |            | 55.06               | 55.06                    | 97.29                | 68.00  | 68.00  | 68.00            | 68.00  | 68.00          | 68.00      | 68.00          | 68.81      | 62.70          | 62.70  |
| 1987 | 54.49      | 57.26      | 69.84                |            | 56.93               | 56.93                    | 89.33                | 69.84  | 69.84  | 69.84            | 69.84  | 69.84          | 69.84      | 69.84          | 70.37      | 64.47          | 64.47  |
| 1988 | 57.95      | 59.55      | 71.93                |            | 59.83               | 59.83                    | 74.88                | 71.93  | 71.93  | 71.93            | 71.93  | 71.93          | 71.93      | 71.93          | 72.01      | 66.62          | 66.62  |
| 1989 | 61.58      | 61.47      | 74.95                |            | 62.58               | 62.58                    | 74.94                | 74.95  | 74.95  | 74.95            | 74.95  | 74.95          | 74.95      | 74.95          | 74.95      | 69.45          | 69.45  |
| 1990 | 64.60      | 62.16      | 78.03                |            | 63.72               | 63.72                    | 66.86                | 78.03  | 78.03  | 78.03            | 78.03  | 78.03          | 78.03      | 78.03          | 77.71      | 71.46          | 71.46  |
| 1991 | 67.17      | 64.93      | 81.38                |            | 67.05               | 67.05                    | 125.17               | 81.38  | 81.38  | 81.38            | 81.38  | 81.38          | 81.38      | 81.38          | 82.98      | 74.57          | 74.57  |
| 1992 | 69.97      | 66.90      | 83.82                |            | 69.20               | 69.20                    | 83.49                | 83.82  | 83.82  | 83.82            | 83.82  | 83.82          | 83.82      | 83.82          | 83.82      | 76.86          | 76.86  |
| 1993 | 72.65      | 70.01      | 85.84                |            | 72.14               | 72.14                    | 84.65                | 84.24  | 85.84  | 85.84            | 85.84  | 85.84          | 85.30      | 85.08          | 85.29      | 79.07          | 79.07  |
| 1994 | 74.49      | 71.82      | 87.55                |            | 74.14               | 74.14                    | 96.59                | 85.46  | 87.55  | 87.55            | 87.55  | 87.55          | 86.90      | 86.67          | 87.13      | 80.97          | 80.97  |
| 1995 | 76.33      | 73.61      | 89.22                |            | 75.82               | 75.82                    | 84.61                | 87.23  | 89.22  | 89.22            | 89.22  | 89.22          | 88.53      | 88.31          | 88.43      | 82.36          | 82.36  |
| 1996 | 78.16      | 75.38      | 91.00                |            | 77.21               | 77.21                    | 89.35                | 88.73  | 91.00  | 91.00            | 91.00  | 91.00          | 90.23      | 90.02          | 90.21      | 84.08          | 84.08  |
| 1997 | 80.51      | 77.64      | 92.64                |            | 79.81               | 79.81                    | 90.51                | 90.53  | 92.64  | 92.64            | 92.64  | 92.64          | 91.87      | 91.68          | 91.84      | 86.19          | 86.19  |
| 1998 | 82.76      | 79.81      | 93.29                |            | 82.49               | 82.49                    | 108.34               | 91.17  | 93.29  | 93.29            | 93.29  | 93.29          | 92.49      | 92.28          | 92.81      | 88.07          | 88.07  |
| 1999 | 85.74      | 82.69      | 94.03                |            | 85.14               | 85.14                    | 98.81                | 92.27  | 94.03  | 94.03            | 94.03  | 94.03          | 93.36      | 93.19          | 93.47      | 89.75          | 89.75  |
| 2000 | 89.86      | 86.65      | 95.35                |            | 89.23               | 89.23                    | 73.81                | 94.00  | 95.35  | 95.35            | 95.35  | 95.35          | 94.80      | 94.66          | 94.39      | 92.16          | 92.16  |
| 2001 | 93.18      | 89.86      | 97.07                |            | 92.06               | 92.06                    | 120.24               | 95.91  | 97.07  | 97.07            | 97.07  | 97.07          | 96.59      | 96.48          | 97.00      | 94.95          | 94.95  |
| 2002 | 97.47      | 96.06      | 98.72                |            | 96.97               | 96.97                    | 119.05               | 97.76  | 98.72  | 98.72            | 98.72  | 98.72          | 98.29      | 98.20          | 98.60      | 97.97          | 97.97  |
| 2003 | 100.00     | 100.00     | 100.00               |            | 100.00              | 100.00                   | 100.00               | 100.00 | 100.00 | 100.00           | 100.00 | 100.00         | 100.00     | 100.00         | 100.00     | 100.00         | 100.00 |
| 2004 | 103.40     | 103.40     | 102.58               |            | 103.19              | 103.19                   | 100.00               | 102.22 | 101.70 | 101.70           | 101.70 | 101.70         | 101.92     | 101.97         | 101.90     | 102.41         | 102.41 |
| 2005 | 106.92     | 106.92     | 105.19               |            | 106.44              | 106.44                   | 101.19               | 104.54 | 103.53 | 103.53           | 103.53 | 103.53         | 103.96     | 104.05         | 103.92     | 104.91         | 104.91 |
| 2006 | 110.55     | 110.55     | 108.12               |            | 109.90              | 109.90                   | 103.57               | 107.06 | 105.50 | 105.50           | 105.50 | 105.50         | 106.14     | 106.30         | 106.11     | 107.57         | 107.57 |
| 2007 | 114.31     | 114.31     | 111.46               |            | 113.59              | 113.59                   | 105.95               | 109.70 | 107.50 | 107.50           | 107.50 | 107.50         | 108.38     | 108.62         | 108.35     | 110.32         | 110.32 |

Table 5-10  
**LONG RANGE INFLATION - DEFENSE**

| Forecast<br>Date                   | <u>1984</u> | <u>1985</u> | <u>1986</u> | <u>1987</u> | <u>1988</u> | <u>1989</u> | <u>1990</u> | <u>1991</u> | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> | <u>1996</u> | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b><u>DoD BUDGET AUTHORITY</u></b> |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1980                           | 6.8         | 6.5         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Feb 1981                           | 6.2         | 5.6         | 5.3         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1982                           | 5.8         | 5.3         | 5.1         | 5.0         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1983                           | 3.7         | 5.9         | 5.1         | 5.0         | 5.0         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1984                           | 4.0         | 4.5         | 5.0         | 4.8         | 4.5         | 4.4         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1985                           | 3.3         | 4.1         | 4.0         | 4.3         | 4.2         | 4.0         | 3.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1986                           | 3.0         | 3.7         | 3.1         | 3.4         | 3.5         | 3.3         | 3.0         | 2.8         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1987                           | 2.8         | 3.5         | 2.3         | 2.7         | 4.5         | 3.5         | 3.3         | 3.1         | 2.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1988                           | 3.1         | 3.8         | 2.3         | 2.8         | 4.4         | 3.4         | 3.5         | 3.2         | 2.9         | 2.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1989                           | 3.0         | 3.3         | 2.6         | 3.1         | 3.6         | 3.6         | 3.0         | 2.9         | 2.5         | 2.3         | 2.1         |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1990                           | 3.2         | 4.8         | 2.6         | 3.1         | 3.6         | 3.9         | 3.0         | 4.0         | 3.7         | 3.5         | 3.3         | 3.1         |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1991                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.2         | 5.0         | 2.9         | 4.0         | 3.8         | 3.7         | 3.6         |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1992                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.2         | 4.9         | 2.4         | 3.7         | 3.8         | 3.8         | 3.8         | 3.4         |             |             |             |             |             |             |             |             |             |             |
| Mar 1993                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.2         | 4.9         | 1.9         | 3.1         | 2.0         | 2.0         | 2.1         | 2.0         | 2.2         |             |             |             |             |             |             |             |             |             |
| Jan 1994                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 5.0         | 2.0         | 3.3         | 2.3         | 2.2         | 2.6         | 2.8         | 2.9         | 2.9         |             |             |             |             |             |             |             |             |
| Jan 1995                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.8         | 1.9         | 3.2         | 2.7         | 2.5         | 2.8         | 2.9         | 2.9         | 2.9         | 2.7         |             |             |             |             |             |             |             |
| Jan 1996                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 3.2         | 2.7         | 2.0         | 2.3         | 2.5         | 2.5         | 2.4         | 2.4         | 2.4         |             |             |             |             |             |             |
| Jan 1997                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 3.0         | 2.4         | 2.0         | 2.3         | 2.5         | 2.6         | 2.2         | 2.3         | 2.4         | 2.4         |             |             |             |             |             |
| Jan 1998                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 1.9         | 2.1         | 2.2         | 2.2         | 2.1         | 2.2         | 2.2         | 2.3         | 2.4         |             |             |             |             |
| Jan 1999                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 1.9         | 2.1         | 2.1         | 2.0         | 2.0         | 2.3         | 2.5         | 2.5         | 2.6         | 2.7         | 2.7         |             |             |
| Jan 2000                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 1.9         | 2.1         | 2.1         | 2.0         | 2.0         | 2.2         | 2.8         | 2.2         | 2.2         | 2.4         | 2.4         |             |             |
| Jan 2001                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 2.0         | 2.2         | 2.2         | 2.3         | 2.2         | 2.5         | 2.8         | 2.9         | 2.4         | 2.6         | 2.7         | 2.7         |             |
| Jan 2002                           | 3.2         | 4.8         | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 2.0         | 2.2         | 2.2         | 2.3         | 2.2         | 2.5         | 3.0         | 3.0         | 2.2         | 2.4         | 2.5         | 2.5         | 2.5         |
| <b><u>DoD OUTLAYS</u></b>          |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1980                           | 7.0         | 6.5         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Feb 1981                           | 6.5         | 5.8         | 5.3         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1982                           | 5.9         | 5.5         | 5.1         | 5.0         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1983                           | 3.6         | 6.1         | 5.2         | 5.0         | 5.0         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1984                           | 3.6         | 4.7         | 5.3         | 5.0         | 4.7         | 4.4         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1985                           | 3.3         | 3.7         | 4.0         | 4.5         | 4.5         | 4.2         | 3.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1986                           | 3.4         | 3.7         | 3.0         | 3.6         | 3.9         | 3.7         | 3.4         | 2.8         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1987                           | 3.5         | 3.5         | 2.2         | 2.6         | 4.6         | 3.7         | 3.6         | 3.4         | 2.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1988                           | 3.9         | 3.5         | 2.1         | 2.4         | 4.4         | 3.6         | 3.8         | 3.5         | 3.2         | 3.2         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1989                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 3.5         | 3.8         | 3.2         | 2.9         | 2.5         | 2.1         |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1990                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 2.8         | 4.3         | 4.0         | 3.7         | 3.4         | 3.1         |             |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1991                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.2         | 3.1         | 4.0         | 3.9         | 3.7         | 3.6         |             |             |             |             |             |             |             |             |             |             |             |
| Jan 1992                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.3         | 2.2         | 3.7         | 3.8         | 3.9         | 3.8         | 3.4         |             |             |             |             |             |             |             |             |             |             |
| Mar 1993                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.1         | 3.1         | 2.0         | 2.0         | 2.1         | 1.9         | 2.2         |             |             |             |             |             |             |             |             |             |
| Jan 1994                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.3         | 2.2         | 2.2         | 2.6         | 2.8         | 2.8         | 2.8         |             |             |             |             |             |             |             |             |
| Jan 1995                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.1         | 2.4         | 2.4         | 2.8         | 3.0         | 2.9         | 2.9         | 2.7         |             |             |             |             |             |             |             |
| Jan 1996                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.1         | 2.4         | 1.9         | 2.2         | 2.5         | 2.5         | 2.5         | 2.4         | 2.4         |             |             |             |             |             |             |
| Jan 1997                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.9         | 2.2         | 2.5         | 2.6         | 2.2         | 2.3         | 2.3         | 2.3         |             |             |             |             |             |
| Jan 1998                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.2         | 2.3         | 2.2         | 2.0         | 2.2         | 2.2         | 2.2         | 2.1         |             |             |             |             |
| Jan 1999                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.2         | 2.4         | 1.9         | 1.8         | 2.2         | 2.6         | 2.4         | 2.4         | 2.7         | 2.6         |             |             |
| Jan 2000                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.2         | 2.5         | 2.0         | 1.8         | 2.2         | 2.8         | 2.1         | 2.0         | 2.4         | 2.4         |             |             |
| Jan 2001                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.1         | <b>2.5</b>  | <b>2.1</b>  | <b>1.8</b>  | <b>2.6</b>  | <b>2.8</b>  | <b>2.9</b>  | <b>2.3</b>  | <b>2.7</b>  | <b>2.7</b>  | <b>2.7</b>  |             |
| Jan 2002                           | 3.8         | 3.5         | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.1         | 2.5         | 2.1         | 1.8         | 2.6         | 3.0         | 3.2         | 2.1         | 2.4         | 2.4         | 2.5         | 2.5         |

Table 5-10 [Continued]  
**LONG RANGE INFLATION - DEFENSE**

| Forecast<br>Date                     | 1984       | 1985       | 1986       | 1987       | 1988       | 1989       | 1990       | 1991       | 1992       | 1993       | 1994       | 1995       | 1996       | 1997       | 1998       | 1999       | 2000       | 2001       | 2002       | 2003       | 2004       | 2005       | 2006       | 2007       |
|--------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b><u>GROSS DOMESTIC PRODUCT</u></b> |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1980                             | 6.9        | 6.2        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Feb 1981                             | 6.2        | 5.5        | 5.0        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1982                             | 5.1        | 4.8        | 4.6        | 4.5        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1983                             | 5.3        | 4.9        | 4.7        | 4.5        | 4.5        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1984                             | 4.3        | 4.9        | 4.6        | 4.3        | 4.0        | 3.7        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1985                             | 3.8        | 3.7        | 4.4        | 4.2        | 4.0        | 3.7        | 3.4        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1986                             | 3.8        | 3.6        | 3.2        | 4.1        | 3.9        | 3.4        | 2.9        | 2.3        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1987                             | 3.8        | 3.5        | 2.9        | 3.1        | 3.5        | 3.5        | 3.3        | 2.9        | 2.4        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1988                             | 3.8        | 3.2        | 2.8        | 2.7        | 3.7        | 3.8        | 3.6        | 3.3        | 2.8        | 2.3        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1989                             | 3.8        | 3.1        | 2.7        | 3.2        | 3.1        | 4.0        | 3.6        | 3.3        | 2.8        | 2.3        | 1.8        |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1990                             | 3.8        | 3.1        | 2.7        | 3.2        | 3.0        | 4.2        | 4.0        | 4.2        | 4.0        | 3.7        | 3.4        | 3.1        |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1991                             | 3.8        | 3.1        | 2.7        | 3.2        | 3.0        | 4.2        | 4.0        | 4.4        | 4.1        | 3.7        | 3.6        | 3.5        | 3.4        |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1992                             | 3.8        | 3.1        | 2.7        | 3.2        | 3.0        | 4.2        | 4.1        | 3.9        | 3.1        | 3.3        | 3.3        | 3.3        | 3.2        | 3.2        |            |            |            |            |            |            |            |            |            |            |
| Mar 1993                             | 3.8        | 3.1        | 2.7        | 3.2        | 3.0        | 4.2        | 4.1        | 4.3        | 2.8        | 2.4        | 2.4        | 2.3        | 2.3        | 2.2        | 2.2        |            |            |            |            |            |            |            |            |            |
| Jan 1994                             | 3.8        | 3.1        | 2.7        | 3.2        | 3.0        | 4.2        | 4.1        | 4.3        | 3.0        | 2.7        | 2.5        | 2.8        | 2.9        | 3.0        | 3.0        | 3.0        |            |            |            |            |            |            |            |            |
| Jan 1995                             | 3.8        | 3.1        | 2.7        | 3.2        | 3.0        | 4.2        | 4.1        | 4.3        | 3.0        | 2.4        | 2.0        | 2.7        | 3.0        | 3.0        | 3.0        | 3.0        | 3.0        |            |            |            |            |            |            |            |
| Jan 1996                             | 3.8        | 3.1        | 2.7        | 3.2        | 3.0        | 4.2        | 4.1        | 4.3        | 3.0        | 2.4        | 2.0        | 1.9        | 2.0        | 2.2        | 2.2        | 2.3        | 2.2        | 2.2        |            |            |            |            |            |            |
| Jan 1997                             | 3.9        | 3.4        | 2.8        | 2.9        | 3.5        | 4.2        | 4.2        | 4.3        | 2.9        | 2.6        | 2.3        | 2.5        | 2.2        | 2.5        | 2.6        | 2.6        | 2.6        | 2.6        | 2.6        |            |            |            |            |            |
| Jan 1998                             | 3.9        | 3.4        | 2.8        | 2.9        | 3.5        | 4.2        | 4.2        | 4.3        | 2.9        | 2.6        | 2.4        | 2.6        | 2.3        | 2.2        | 1.9        | 2.0        | 2.1        | 2.2        | 2.2        | 2.2        |            |            |            |            |
| Jan 1999                             | <b>3.9</b> | <b>3.4</b> | <b>2.8</b> | <b>2.9</b> | <b>3.5</b> | <b>4.2</b> | <b>4.1</b> | <b>4.3</b> | <b>2.9</b> | <b>2.6</b> | <b>2.4</b> | <b>2.4</b> | <b>2.0</b> | <b>1.9</b> | <b>1.2</b> | <b>1.3</b> | <b>2.0</b> | <b>2.1</b> | <b>2.1</b> | <b>2.1</b> | <b>2.1</b> | <b>2.1</b> | <b>2.1</b> | <b>2.1</b> |
| Jan 2000                             | <b>3.9</b> | <b>3.4</b> | <b>2.8</b> | <b>2.9</b> | <b>3.5</b> | <b>4.2</b> | <b>4.1</b> | <b>4.3</b> | <b>2.9</b> | <b>2.6</b> | <b>2.4</b> | <b>2.4</b> | <b>2.0</b> | <b>1.9</b> | <b>1.2</b> | <b>1.3</b> | <b>1.5</b> | <b>2.0</b> | <b>2.0</b> | <b>2.0</b> | <b>2.0</b> | <b>2.0</b> | <b>2.0</b> | <b>2.0</b> |
| Jan 2001                             | 3.7        | 3.3        | 2.4        | 2.8        | 3.3        | 3.8        | 3.8        | 3.9        | 2.6        | 2.4        | 2.2        | 2.2        | 2.0        | 2.0        | 1.4        | 1.4        | 1.9        | 2.1        | 2.1        | 2.1        | 2.1        | 2.1        | 2.1        | 2.1        |
| Jan 2002                             | 3.7        | 3.3        | 2.4        | 2.8        | 3.3        | 3.8        | 3.8        | 3.9        | 2.6        | 2.4        | 2.2        | 2.2        | 2.0        | 2.0        | 1.4        | 1.3        | 2.1        | 2.3        | 2.2        | 1.8        | 1.7        | 1.8        | 1.9        | 1.9        |
| <b><u>CONSUMER PRICE INDEX</u></b>   |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1980                             | 7.0        | 6.2        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Feb 1981                             | 5.7        | 4.8        | 4.3        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1982                             | 4.7        | 4.8        | 4.6        | 4.5        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1983                             | 4.7        | 4.5        | 4.7        | 4.5        | 4.5        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1984                             | 4.0        | 4.5        | 4.6        | 4.3        | 4.0        | 3.7        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1985                             | 4.1        | 3.9        | 4.3        | 4.2        | 4.0        | 3.7        | 3.4        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1986                             | 4.1        | 3.6        | 3.4        | 4.0        | 3.9        | 3.4        | 3.0        | 2.3        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1987                             | 4.1        | 3.7        | 2.2        | 2.3        | 3.7        | 3.5        | 3.4        | 2.9        | 2.4        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1988                             | 4.1        | 3.7        | 2.5        | 2.7        | 4.3        | 4.1        | 3.7        | 3.3        | 2.8        | 2.3        |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1989                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.0        | 3.8        | 3.3        | 2.8        | 2.3        | 1.8        |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1990                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.8        | 4.0        | 4.1        | 3.9        | 3.7        | 3.4        | 3.1        |            |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1991                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 4.8        | 5.7        | 4.1        | 3.8        | 3.6        | 3.5        | 3.4        |            |            |            |            |            |            |            |            |            |            |            |
| Jan 1992                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 4.9        | 2.8        | 3.2        | 3.2        | 3.2        | 3.2        | 3.2        |            |            |            |            |            |            |            |            |            |            |
| Mar 1993                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 5.1        | 2.8        | 3.1        | 2.7        | 2.7        | 2.7        | 2.7        | 2.7        |            |            |            |            |            |            |            |            |            |
| Jan 1994                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 5.1        | 3.0        | 3.1        | 2.7        | 3.1        | 3.3        | 3.3        | 3.4        | 3.4        |            |            |            |            |            |            |            |            |
| Jan 1995                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 5.1        | 3.0        | 3.1        | 2.5        | 3.0        | 3.2        | 3.2        | 3.2        | 3.2        | 3.1        |            |            |            |            |            |            |            |
| Jan 1996                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 5.1        | 3.0        | 3.1        | 2.6        | 2.9        | 2.6        | 3.0        | 2.9        | 2.8        | 2.8        | 2.8        |            |            |            |            |            |            |
| Jan 1997                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 5.1        | 3.0        | 3.1        | 2.6        | 2.8        | 2.8        | 2.8        | 2.6        | 2.7        | 2.7        | 2.7        | 2.7        |            |            |            |            |            |
| Jan 1998                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 5.1        | 3.0        | 3.1        | 2.6        | 2.8        | 2.8        | 2.7        | 2.1        | 2.2        | 2.2        | 2.3        | 2.3        | 2.3        |            |            |            |            |
| Jan 1999                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 5.1        | 3.0        | 3.1        | 2.6        | 2.8        | 2.8        | 2.6        | 1.6        | 2.0        | 2.3        | 2.3        | 2.3        | 2.3        | 2.3        | 2.3        | 2.3        | 2.3        |
| Jan 2000                             | 4.1        | 3.7        | 2.5        | 2.9        | 4.1        | 4.7        | 5.0        | 5.1        | 3.0        | 3.1        | 2.6        | 2.8        | 2.8        | 2.6        | 1.7        | 1.9        | 2.7        | 2.4        | 2.5        | 2.6        | 2.6        | 2.6        | 2.6        | 2.6        |
| Jan 2001                             | 3.3        | 3.6        | 2.1        | 2.7        | 4.1        | 4.7        | 4.8        | 4.9        | 2.8        | 2.9        | 2.5        | 2.9        | 2.8        | 2.6        | 1.4        | 1.9        | 3.3        | 3.4        | 2.8        | 2.6        | 2.5        | 2.5        | 2.5        | 2.5        |
| Jan 2002                             | 3.3        | 3.6        | 2.1        | 2.7        | 4.1        | 4.7        | 4.9        | 4.9        | 2.8        | 2.9        | 2.5        | 2.9        | 2.8        | 2.6        | 1.4        | 1.9        | 3.3        | 3.2        | 1.7        | 2.3        | 2.3        | 2.3        | 2.4        | 2.4        |

Table 5-11  
**OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES**  
 (as Percent of BA Purchases)

|                                             | <u>FIRST<br/>YEAR</u> | <u>SECOND<br/>YEAR</u> | <u>THIRD<br/>YEAR</u> | <u>FOURTH<br/>YEAR</u> | <u>FIFTH<br/>YEAR</u> | <u>SIXTH<br/>YEAR</u> | <u>SEVENTH<br/>YEAR</u> |
|---------------------------------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------------|
| <b><u>MILITARY PERSONNEL</u></b>            |                       |                        |                       |                        |                       |                       |                         |
| Army                                        | 75.59                 | 19.88                  | 4.53                  |                        |                       |                       |                         |
| Navy                                        | 88.69                 | 8.34                   | 2.98                  |                        |                       |                       |                         |
| Marines                                     | 83.42                 | 10.80                  | 5.78                  |                        |                       |                       |                         |
| Air Force                                   | 76.69                 | 19.48                  | 3.83                  |                        |                       |                       |                         |
| Army Reserve                                | 67.64                 | 22.59                  | 9.78                  |                        |                       |                       |                         |
| Navy Reserve                                | 69.51                 | 17.30                  | 13.19                 |                        |                       |                       |                         |
| Marine Reserve                              | 72.41                 | 22.89                  | 4.70                  |                        |                       |                       |                         |
| AF Reserve                                  | 76.36                 | 16.39                  | 7.25                  |                        |                       |                       |                         |
| Army Guard                                  | 69.91                 | 23.64                  | 6.45                  |                        |                       |                       |                         |
| AF Guard                                    | 83.86                 | 14.12                  | 2.02                  |                        |                       |                       |                         |
| <b><u>OPERATION AND MAINTENANCE</u></b>     |                       |                        |                       |                        |                       |                       |                         |
| Army                                        | 38.97                 | 43.62                  | 10.17                 | 7.24                   |                       |                       |                         |
| Navy                                        | 62.05                 | 28.92                  | 4.52                  | 4.51                   |                       |                       |                         |
| Marines                                     | 48.27                 | 42.06                  | 7.37                  | 2.30                   |                       |                       |                         |
| Air Force                                   | 59.81                 | 31.50                  | 4.92                  | 3.77                   |                       |                       |                         |
| Defense Wide                                | 56.39                 | 34.96                  | 4.33                  | 4.32                   |                       |                       |                         |
| Army Reserve                                | 53.21                 | 37.76                  | 6.57                  | 2.46                   |                       |                       |                         |
| Navy Reserve                                | 54.54                 | 35.36                  | 3.61                  | 6.49                   |                       |                       |                         |
| Marine Reserve                              | 59.72                 | 27.28                  | 10.20                 | 2.80                   |                       |                       |                         |
| AF Reserve                                  | 47.53                 | 40.99                  | 11.48                 |                        |                       |                       |                         |
| Army Guard                                  | 53.70                 | 37.40                  | 8.90                  |                        |                       |                       |                         |
| AF Guard                                    | 55.20                 | 38.83                  | 5.97                  |                        |                       |                       |                         |
| Inspect General                             | 50.86                 | 40.95                  | 2.46                  | 5.73                   |                       |                       |                         |
| Drug Interdict                              | 74.50                 | 19.90                  | 3.30                  | 1.10                   | 1.20                  |                       |                         |
| Court Mil Appeals                           | 57.68                 | 22.79                  | 19.53                 |                        |                       |                       |                         |
| Environmental                               | 22.00                 | 45.00                  | 22.00                 | 6.00                   | 5.00                  |                       |                         |
| Def Health Program                          | 75.78                 | 16.77                  | 4.88                  | 2.57                   |                       |                       |                         |
| Human Assistance                            | 22.00                 | 46.70                  | 23.20                 | 5.00                   | 3.10                  |                       |                         |
| <b><u>PROCUREMENT</u></b>                   |                       |                        |                       |                        |                       |                       |                         |
| <b><u>Army</u></b>                          |                       |                        |                       |                        |                       |                       |                         |
| Army Aircraft                               | 25.10                 | 42.50                  | 22.00                 | 5.00                   | 5.40                  |                       |                         |
| Army Missiles                               | 8.20                  | 30.00                  | 51.00                 | 6.20                   | 4.60                  |                       |                         |
| Army W&TCV                                  | 14.00                 | 52.00                  | 25.00                 | 6.00                   | 1.00                  | 2.00                  |                         |
| Army Ammunition                             | 20.00                 | 45.00                  | 22.00                 | 8.00                   | 2.00                  | 3.00                  |                         |
| Army Other                                  | 25.90                 | 50.30                  | 15.70                 | 4.20                   | 1.50                  | 2.40                  |                         |
| <b><u>Defense Agencies/Defense Wide</u></b> |                       |                        |                       |                        |                       |                       |                         |
| Procurement Def Wide                        | 33.50                 | 37.20                  | 18.70                 | 8.20                   | 2.40                  |                       |                         |
| Def Prod Act                                | 0.10                  | 9.90                   | 30.00                 | 40.00                  | 15.00                 | 5.00                  |                         |
| Chemical Agents                             | 59.96                 | 30.10                  | 4.83                  | 2.77                   | 2.34                  |                       |                         |

Table 5-11 [Continued]  
**OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES**  
(as Percent of BA Purchases)

|                                     | <u>FIRST<br/>YEAR</u> | <u>SECOND<br/>YEAR</u> | <u>THIRD<br/>YEAR</u> | <u>FOURTH<br/>YEAR</u> | <u>FIFTH<br/>YEAR</u> | <u>SIXTH<br/>YEAR</u> | <u>SEVENTH<br/>YEAR</u> |
|-------------------------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------------|
| <b><u>Navy</u></b>                  |                       |                        |                       |                        |                       |                       |                         |
| Navy Aircraft                       | 16.00                 | 39.50                  | 32.20                 | 5.90                   | 4.10                  | 2.30                  |                         |
| Navy Weapons                        | 20.50                 | 31.30                  | 25.30                 | 14.00                  | 5.70                  | 3.20                  |                         |
| Navy Ships                          | 7.29                  | 17.88                  | 22.51                 | 19.42                  | 13.25                 | 9.83                  | 9.82                    |
| Navy Ammo                           | 13.60                 | 36.70                  | 31.40                 | 8.60                   | 7.50                  | 2.20                  |                         |
| Navy Other                          | 36.00                 | 39.36                  | 16.10                 | 4.30                   | 2.00                  | 2.24                  |                         |
| Procurement MC                      | 25.00                 | 37.00                  | 25.90                 | 8.70                   | 1.50                  | 1.90                  |                         |
| <b><u>Air Force</u></b>             |                       |                        |                       |                        |                       |                       |                         |
| AF Aircraft                         | 24.50                 | 42.00                  | 18.90                 | 8.00                   | 3.00                  | 3.60                  |                         |
| AF Missiles                         | 35.37                 | 37.76                  | 16.14                 | 4.89                   | 2.81                  | 3.03                  |                         |
| AF Ammo                             | 10.30                 | 44.10                  | 28.20                 | 12.30                  | 2.60                  | 2.50                  |                         |
| AF Other                            | 60.29                 | 28.32                  | 7.84                  | 1.91                   | 1.64                  |                       |                         |
| <b><u>RDT&amp;E</u></b>             |                       |                        |                       |                        |                       |                       |                         |
| Army                                | 38.83                 | 45.91                  | 8.83                  | 3.15                   | 3.28                  |                       |                         |
| Navy                                | 52.33                 | 38.19                  | 6.13                  | 1.50                   | 1.85                  |                       |                         |
| Air Force                           | 60.18                 | 32.26                  | 4.37                  | 1.68                   | 1.51                  |                       |                         |
| Defense Wide                        | 47.70                 | 42.35                  | 7.59                  | 2.36                   |                       |                       |                         |
| Dir OT&E                            | 44.30                 | 43.70                  | 6.00                  | 1.80                   | 4.20                  |                       |                         |
| <b><u>MILITARY CONSTRUCTION</u></b> |                       |                        |                       |                        |                       |                       |                         |
| Mil Con Army                        | 5.10                  | 38.10                  | 31.20                 | 12.80                  | 8.80                  | 4.00                  |                         |
| Mil Con Navy                        | 11.00                 | 50.30                  | 28.00                 | 4.20                   | 4.00                  | 2.50                  |                         |
| Mil Con Air Force                   | 13.00                 | 47.40                  | 30.50                 | 5.00                   | 1.50                  | 2.60                  |                         |
| Mil Con Defense Wide                | 13.50                 | 43.00                  | 22.30                 | 12.50                  | 5.00                  | 3.70                  |                         |
| Mil Con Army Guard                  | 7.20                  | 38.30                  | 22.00                 | 17.40                  | 11.10                 | 4.00                  |                         |
| Mil Con Army Reserve                | 12.60                 | 38.40                  | 25.50                 | 12.20                  | 8.00                  | 3.30                  |                         |
| Mil Con Air Guard                   | 8.80                  | 50.70                  | 23.40                 | 10.00                  | 4.00                  | 3.10                  |                         |
| Mil Con Navy Reserve                | 18.10                 | 30.60                  | 20.00                 | 13.60                  | 12.10                 | 5.60                  |                         |
| Mil Con AF Reserve                  | 8.50                  | 55.00                  | 27.50                 | 5.30                   | 2.00                  | 1.70                  |                         |
| NATO                                | 50.00                 | 25.00                  | 25.00                 |                        |                       |                       |                         |
| Base Closure, A                     | 26.20                 | 43.40                  | 14.00                 | 10.00                  | 3.90                  | 2.50                  |                         |
| Base Closure, N                     | 38.60                 | 32.50                  | 13.90                 | 10.20                  | 2.10                  | 2.70                  |                         |
| Base Closure, AF                    | 40.00                 | 37.00                  | 18.00                 | 3.00                   | 2.00                  | 0.00                  |                         |
| Base Closure, DE                    | 11.10                 | 45.30                  | 17.90                 | 14.50                  | 5.40                  | 5.80                  |                         |
| BRAC Environ                        | 75.50                 | 18.90                  | 3.10                  | 2.50                   |                       |                       |                         |
| <b><u>FAMILY HOUSING</u></b>        |                       |                        |                       |                        |                       |                       |                         |
| Opns & Debt Army                    | 69.49                 | 23.33                  | 5.03                  | 2.15                   |                       |                       |                         |
| Opns & Debt Navy                    | 59.97                 | 29.90                  | 4.05                  | 6.08                   |                       |                       |                         |
| Opns & Debt Air Force               | 66.96                 | 22.88                  | 4.27                  | 5.89                   |                       |                       |                         |
| Opns & Debt Def Wide                | 70.00                 | 14.00                  | 8.00                  | 3.00                   | 5.00                  |                       |                         |
|                                     |                       |                        |                       |                        |                       |                       |                         |
| FH Const Army                       | 0.90                  | 30.00                  | 37.00                 | 21.00                  | 8.00                  | 3.10                  |                         |
| FH Const Navy                       | 5.00                  | 31.30                  | 28.40                 | 17.00                  | 8.00                  | 10.30                 |                         |
| FH Const AF                         | 7.50                  | 46.00                  | 20.00                 | 15.00                  | 8.00                  | 3.50                  |                         |
| FH Const Def Wide                   | 7.00                  | 12.00                  | 20.00                 | 42.00                  | 19.00                 | 0.00                  |                         |
| <b><u>OTHER</u></b>                 |                       |                        |                       |                        |                       |                       |                         |
| Def Sealift Fund                    | 46.40                 | 31.30                  | 7.20                  | 5.00                   | 4.00                  | 6.10                  |                         |

Table 5-12  
**MILITARY & CIVILIAN PAY INCREASES SINCE 1945**

| <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> | <u>Effective Date</u>                                                                                             | <u>Military Pay</u> | <u>General Schedule Salaries</u> |
|-----------------------|---------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------|
| Jul 1, 1945           | -                   | 15.9                             | Oct 1, 1979                                                                                                       | 7.0                 | 7.0                              |
| Jul 1, 1946           | 23.7                | 14.2                             | Oct 1, 1980                                                                                                       | 11.7                | 9.1                              |
| Jul 1, 1948           | -                   | 11.0                             | Oct 1, 1981                                                                                                       | 14.3                | 4.8                              |
| Oct 1, 1949           | 21.6                | -                                | Oct 1, 1982                                                                                                       | 4.0                 | 4.0                              |
| Oct 28, 1949          | -                   | 4.1                              | Jan 1, 1984                                                                                                       | 4.0                 | 4.0                              |
| Jul 1, 1951           | -                   | 10.0                             | Jan 1, 1985                                                                                                       | 4.0                 | 3.5                              |
| May 1, 1952           | 10.9                | -                                | Oct 1, 1985                                                                                                       | 3.0                 | -                                |
| Mar 1, 1955           | -                   | 7.5                              | Jan 1, 1987                                                                                                       | 3.0                 | 3.0                              |
| Apr 1, 1955           | 2.8                 | -                                | Jan 1, 1988                                                                                                       | 2.0                 | 2.0                              |
| Jan 1, 1958           | -                   | 10.0                             | Jan 1, 1989                                                                                                       | 4.1                 | 4.1                              |
| Jun 1, 1958           | 6.3                 | -                                | Jan 1, 1990                                                                                                       | 3.6                 | 3.6                              |
| Jul 1, 1960           | -                   | 7.7                              | Jan 1, 1991                                                                                                       | 4.1                 | 4.1                              |
| Oct 14, 1962          | -                   | 5.5                              | Jan 1, 1992                                                                                                       | 4.2                 | 4.2                              |
| Oct 1, 1963           | 8.4                 | -                                | Jan 1, 1993                                                                                                       | 3.7                 | 3.7                              |
| Jan 5, 1964           | -                   | 4.1                              | Jan 1, 1994                                                                                                       | 2.2                 | 3.6                              |
| Jul 1, 1964           | -                   | 4.2                              | Jan 1, 1995                                                                                                       | 2.6                 | 2.6                              |
| Sep 1, 1964           | 1.4                 | -                                | Jan 1, 1996                                                                                                       | 2.4                 | 2.4                              |
| Sep 1, 1965           | 6.4                 | -                                | Jan 1, 1997                                                                                                       | 3.0                 | 3.0                              |
| Oct 1, 1965           | -                   | 3.6                              | Jan 1, 1998                                                                                                       | 2.8                 | 2.8                              |
| Jul 1, 1966           | 2.8                 | 2.9                              | Jan 1, 1999                                                                                                       | 3.6                 | 3.6                              |
| Oct 1, 1967           | 4.5                 | 4.5                              | Jan 1, 2000                                                                                                       | 4.8                 | 4.8                              |
| Jul 1, 1968           | 4.9                 | 4.9                              | Jan 1, 2001                                                                                                       | 3.7                 | 3.7                              |
| Jul 1, 1969           | 9.1                 | 9.1                              | Jan 1, 2002                                                                                                       | 6.9 *               | 4.6                              |
| Jan 1, 1970           | 6.0                 | 6.0                              | Jan 1, 2003                                                                                                       | 4.1                 | 2.6                              |
| Jan 1, 1971           | 6.0                 | 6.0                              | Jan 1, 2004                                                                                                       | 3.4                 | 3.4                              |
| Nov 14, 1971          | 13.1                | -                                | Jan 1, 2005                                                                                                       | 3.4                 | 3.4                              |
| Jan 1, 1972           | 5.5                 | 5.5                              | Jan 1, 2006                                                                                                       | 3.4                 | 3.4                              |
| Jan 1, 1973           | 5.1                 | 5.1                              | Jan 1, 2007                                                                                                       | 3.4                 | 3.4                              |
| Oct 1, 1973           | 4.8                 | 4.8                              |                                                                                                                   |                     |                                  |
| Oct 1, 1974           | 5.5                 | 5.5                              | * Includes 4.6% across-the-board raise and targeted raises to achieve the President's \$1 billion pay initiative. |                     |                                  |
| Oct 1, 1975           | 5.0                 | 5.0                              |                                                                                                                   |                     |                                  |
| Oct 1, 1976           | 4.8                 | 4.8                              |                                                                                                                   |                     |                                  |
| Oct 1, 1977           | 7.0                 | 7.0                              |                                                                                                                   |                     |                                  |
| Oct 1, 1978           | 5.5                 | 5.5                              |                                                                                                                   |                     |                                  |



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## CHAPTER 6

### **TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES**

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2007 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2007 in constant FY 2003 dollars.

Table 6-6 provides appropriation account summaries for FY 2000-FY 2007 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2000-FY 2007 TOA, BA and outlays in constant FY 2003 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2007 in both current and constant FY 2003 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2003 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2007 in both current and constant FY 2003 dollars.

Table 6-1  
**DEPARTMENT OF DEFENSE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 24,437           | 17,009         | 6,098          | 4,232          | 4,601          | 4,942          | 8,522          | 11,141         | 12,181         | 11,190         | 11,040         |
| RETIRED PAY                     | 57               | 85             | 140            | 175            | 193            | 197            | 324            | 331            | 356            | 386            | 422            |
| O&M                             | 16,280           | 9,885          | 5,006          | 3,881          | 4,436          | 4,205          | 11,676         | 13,661         | 10,884         | 8,678          | 8,407          |
| PROCUREMENT                     | 35,509           | 7,566          | 2,127          | 2,995          | 3,251          | 4,176          | 21,837         | 28,173         | 16,481         | 6,469          | 8,917          |
| RDT&E                           | 1,676            | 962            | 405            | 405            | 484            | 553            | 1,183          | 1,796          | 2,112          | 2,243          | 2,621          |
| MILITARY CONSTRUCTION           | 1,545            | 1,071          | 484            | 215            | 239            | 265            | 1,631          | 2,087          | 2,269          | 1,464          | 2,338          |
| FAMILY HOUSING                  |                  |                |                |                |                |                |                |                |                |                | 44             |
| SPEC FOREIGN CURRENCY           |                  |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                  |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                  |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                  |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                  |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>79,504</b>    | <b>36,578</b>  | <b>14,260</b>  | <b>11,903</b>  | <b>13,204</b>  | <b>14,337</b>  | <b>45,173</b>  | <b>57,188</b>  | <b>44,283</b>  | <b>30,429</b>  | <b>33,790</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 440,445          | 302,852        | 89,243         | 62,957         | 68,673         | 67,050         | 106,599        | 143,204        | 146,393        | 137,350        | 131,750        |
| RETIRED PAY                     | 1,210            | 1,540          | 1,939          | 2,285          | 2,507          | 2,669          | 2,723          | 2,836          | 3,009          | 3,494          | 3,598          |
| O&M                             | 210,166          | 129,515        | 65,062         | 49,349         | 52,082         | 47,053         | 97,610         | 117,181        | 101,382        | 83,061         | 77,387         |
| PROCUREMENT                     | 368,071          | 74,618         | 18,940         | 24,069         | 25,015         | 30,967         | 145,809        | 198,449        | 117,560        | 47,454         | 59,671         |
| RDT&E                           | 18,195           | 9,807          | 3,879          | 3,558          | 3,563          | 4,344          | 9,002          | 13,150         | 15,338         | 15,829         | 17,435         |
| MILITARY CONSTRUCTION           | 13,330           | 8,225          | 3,348          | 1,454          | 1,580          | 1,693          | 10,361         | 13,502         | 14,518         | 9,067          | 13,592         |
| FAMILY HOUSING                  |                  |                |                |                |                |                |                |                |                |                | 257            |
| SPEC FOREIGN CURRENCY           |                  |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                  |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                  |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                  |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                  |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,051,418</b> | <b>526,557</b> | <b>182,411</b> | <b>143,672</b> | <b>153,420</b> | <b>153,776</b> | <b>372,103</b> | <b>488,323</b> | <b>398,200</b> | <b>296,256</b> | <b>303,690</b> |
| <b>% REAL GROWTH</b>            |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              |                  | -31.2          | -70.5          | -29.5          | 9.1            | -2.4           | 59.0           | 34.3           | 2.2            | -6.2           | -4.1           |
| RETIRED PAY                     |                  | 27.3           | 25.9           | 17.9           | 9.7            | 6.5            | 2.0            | 4.1            | 6.1            | 16.1           | 3.0            |
| O&M                             |                  | -38.4          | -49.8          | -24.2          | 5.5            | -9.7           | 107.4          | 20.1           | -13.5          | -18.1          | -6.8           |
| PROCUREMENT                     |                  | -79.7          | -74.6          | 27.1           | 3.9            | 23.8           | 370.9          | 36.1           | -40.8          | -59.6          | 25.7           |
| RDT&E                           |                  | -46.1          | -60.5          | -8.3           | 0.2            | 21.9           | 107.2          | 46.1           | 16.6           | 3.2            | 10.1           |
| MILITARY CONSTRUCTION           |                  | -38.3          | -59.3          | -56.6          | 8.7            | 7.2            | 512.1          | 30.3           | 7.5            | -37.6          | 49.9           |
| FAMILY HOUSING                  |                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                  | <b>-49.9</b>   | <b>-65.4</b>   | <b>-21.2</b>   | <b>6.8</b>     | <b>0.2</b>     | <b>142.0</b>   | <b>31.2</b>    | <b>-18.5</b>   | <b>-25.6</b>   | <b>2.5</b>     |

Table 6-1 [Continued]  
**DEPARTMENT OF DEFENSE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 10,888         | 10,945         | 10,987         | 11,294         | 11,241         | 11,356         | 12,158         | 12,042         | 12,983         | 13,430         | 15,455         |
| RETIRED PAY                     | 479            | 511            | 561            | 635            | 693            | 788            | 896            | 1,015          | 1,211          | 1,386          | 1,592          |
| O&M                             | 9,195          | 9,614          | 10,112         | 10,214         | 10,329         | 10,671         | 11,562         | 11,467         | 11,693         | 12,563         | 15,378         |
| PROCUREMENT                     | 11,844         | 12,221         | 13,628         | 13,118         | 11,137         | 14,238         | 16,194         | 16,026         | 15,028         | 14,111         | 22,012         |
| RDT&E                           | 3,539          | 4,381          | 4,159          | 5,144          | 5,476          | 6,366          | 6,269          | 7,028          | 7,053          | 6,433          | 6,885          |
| MILITARY CONSTRUCTION           | 2,095          | 2,048          | 1,634          | 1,748          | 1,350          | 1,115          | 915            | 1,286          | 977            | 1,063          | 2,595          |
| FAMILY HOUSING                  | 25             | 3              | 42             | 42             | 32             | 108            | 440            | 556            | 602            | 575            | 613            |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>38,065</b>  | <b>39,724</b>  | <b>41,124</b>  | <b>42,193</b>  | <b>40,257</b>  | <b>44,643</b>  | <b>48,434</b>  | <b>49,420</b>  | <b>49,547</b>  | <b>49,560</b>  | <b>64,531</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 124,110        | 125,757        | 118,931        | 114,862        | 112,882        | 112,666        | 121,785        | 119,283        | 119,290        | 118,846        | 124,052        |
| RETIRED PAY                     | 3,821          | 3,922          | 4,270          | 4,514          | 4,970          | 5,668          | 6,439          | 7,355          | 8,436          | 9,489          | 10,433         |
| O&M                             | 78,740         | 78,392         | 75,836         | 73,796         | 73,053         | 71,754         | 76,388         | 74,517         | 74,134         | 76,253         | 88,579         |
| PROCUREMENT                     | 77,356         | 76,804         | 85,971         | 82,406         | 69,209         | 88,690         | 98,386         | 96,387         | 87,548         | 79,938         | 115,439        |
| RDT&E                           | 21,674         | 25,198         | 23,544         | 28,337         | 29,775         | 33,943         | 33,523         | 37,189         | 37,023         | 33,170         | 34,322         |
| MILITARY CONSTRUCTION           | 11,771         | 11,240         | 8,946          | 9,497          | 7,335          | 6,062          | 4,952          | 6,762          | 5,084          | 5,328          | 12,246         |
| FAMILY HOUSING                  | 143            | 25             | 221            | 215            | 164            | 540            | 2,412          | 2,983          | 3,189          | 3,011          | 3,108          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>317,615</b> | <b>321,338</b> | <b>317,720</b> | <b>313,627</b> | <b>297,387</b> | <b>319,323</b> | <b>343,885</b> | <b>344,475</b> | <b>334,702</b> | <b>326,035</b> | <b>388,178</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -5.8           | 1.3            | -5.4           | -3.4           | -1.7           | -0.2           | 8.1            | -2.1           | 0.0            | -0.4           | 4.4            |
| RETIRED PAY                     | 6.2            | 2.7            | 8.9            | 5.7            | 10.1           | 14.0           | 13.6           | 14.2           | 14.7           | 12.5           | 9.9            |
| O&M                             | 1.7            | -0.5           | -3.3           | -2.7           | -1.0           | -1.8           | 6.5            | -2.5           | -0.5           | 2.9            | 16.2           |
| PROCUREMENT                     | 29.6           | -0.7           | 11.9           | -4.2           | -16.0          | 28.1           | 10.9           | -2.0           | -9.2           | -8.7           | 44.4           |
| RDT&E                           | 24.3           | 16.3           | -6.6           | 20.4           | 5.1            | 14.0           | -1.2           | 10.9           | -0.5           | -10.4          | 3.5            |
| MILITARY CONSTRUCTION           | -13.4          | -4.5           | -20.4          | 6.2            | -22.8          | -17.4          | -18.3          | 36.5           | -24.8          | 4.8            | 129.8          |
| FAMILY HOUSING                  | -44.3          | -82.6          | 787.5          | -2.7           | -23.7          | 229.6          | 346.5          | 23.7           | 6.9            | -5.6           | 3.2            |
| <b>TOTAL</b>                    | <b>4.6</b>     | <b>1.2</b>     | <b>-1.1</b>    | <b>-1.3</b>    | <b>-5.2</b>    | <b>7.4</b>     | <b>7.7</b>     | <b>0.2</b>     | <b>-2.8</b>    | <b>-2.6</b>    | <b>19.1</b>    |

Table 6-1 [Continued]  
**DEPARTMENT OF DEFENSE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 18,236         | 19,961         | 21,385         | 22,978         | 22,625         | 23,147         | 23,639         | 24,104         | 24,885         | 25,430         | 25,947         |
| RETIRED PAY                     | 1,831          | 2,093          | 2,443          | 2,853          | 3,389          | 3,889          | 4,392          | 5,137          | 6,239          | 7,326          | 8,219          |
| O&M                             | 19,363         | 20,950         | 22,285         | 21,516         | 20,410         | 21,242         | 22,148         | 23,862         | 26,153         | 28,848         | 32,011         |
| PROCUREMENT                     | 23,277         | 22,528         | 22,245         | 19,156         | 17,364         | 18,491         | 18,199         | 17,437         | 17,289         | 20,996         | 27,075         |
| RDT&E                           | 7,225          | 7,263          | 7,730          | 7,399          | 7,123          | 7,584          | 8,020          | 8,200          | 8,632          | 9,520          | 10,585         |
| MILITARY CONSTRUCTION           | 1,217          | 1,557          | 1,142          | 1,015          | 1,209          | 1,262          | 1,550          | 1,847          | 1,828          | 2,147          | 2,210          |
| FAMILY HOUSING                  | 439            | 612            | 518            | 593            | 714            | 839            | 974            | 1,104          | 1,103          | 1,254          | 1,297          |
| SPEC FOREIGN CURRENCY           | 3              |                | 4              | 2              | 12             | 12             | 3              | 3              | 3              | 3              | 4              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                | 135            | 220            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>71,590</b>  | <b>74,965</b>  | <b>77,752</b>  | <b>75,512</b>  | <b>72,846</b>  | <b>76,467</b>  | <b>78,925</b>  | <b>81,693</b>  | <b>86,132</b>  | <b>95,658</b>  | <b>107,567</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 138,428        | 144,037        | 145,223        | 139,563        | 128,473        | 115,527        | 106,066        | 101,364        | 98,170         | 95,098         | 92,173         |
| RETIRED PAY                     | 11,573         | 12,801         | 14,179         | 15,405         | 16,541         | 17,797         | 18,946         | 20,207         | 21,507         | 22,745         | 24,091         |
| O&M                             | 105,524        | 110,335        | 111,923        | 101,443        | 91,443         | 88,726         | 87,106         | 84,539         | 83,234         | 85,464         | 86,892         |
| PROCUREMENT                     | 117,861        | 108,301        | 102,676        | 85,461         | 73,368         | 73,797         | 67,506         | 59,686         | 53,993         | 60,848         | 70,895         |
| RDT&E                           | 34,836         | 33,968         | 34,872         | 31,807         | 29,107         | 29,484         | 29,405         | 27,488         | 26,260         | 26,831         | 27,392         |
| MILITARY CONSTRUCTION           | 5,657          | 6,957          | 4,948          | 4,220          | 4,706          | 4,627          | 5,185          | 5,556          | 5,097          | 5,638          | 5,313          |
| FAMILY HOUSING                  | 2,194          | 2,913          | 2,423          | 2,617          | 2,951          | 3,312          | 3,678          | 3,911          | 3,456          | 3,648          | 3,476          |
| SPEC FOREIGN CURRENCY           | 14             |                | 19             | 7              | 47             | 46             | 13             | 9              | 9              | 7              | 10             |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                | 379            | 570            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>416,088</b> | <b>419,313</b> | <b>416,262</b> | <b>380,523</b> | <b>346,635</b> | <b>333,316</b> | <b>317,905</b> | <b>302,760</b> | <b>291,726</b> | <b>300,659</b> | <b>310,812</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11.6           | 4.1            | 0.8            | -3.9           | -8.0           | -10.1          | -8.2           | -4.4           | -3.2           | -3.1           | -3.1           |
| RETIRED PAY                     | 10.9           | 10.6           | 10.8           | 8.6            | 7.4            | 7.6            | 6.5            | 6.7            | 6.4            | 5.8            | 5.9            |
| O&M                             | 19.1           | 4.6            | 1.4            | -9.4           | -9.9           | -3.0           | -1.8           | -3.0           | -1.6           | 2.7            | 1.7            |
| PROCUREMENT                     | 2.1            | -8.1           | -5.2           | -16.8          | -14.2          | 0.6            | -8.5           | -11.6          | -9.5           | 12.7           | 16.5           |
| RDT&E                           | 1.5            | -2.5           | 2.7            | -8.8           | -8.5           | 1.3            | -0.3           | -6.5           | -4.5           | 2.2            | 2.1            |
| MILITARY CONSTRUCTION           | -53.8          | 23.0           | -28.9          | -14.7          | 11.5           | -1.7           | 12.0           | 7.2            | -8.3           | 10.6           | -5.8           |
| FAMILY HOUSING                  | -29.4          | 32.8           | -16.8          | 8.0            | 12.8           | 12.2           | 11.1           | 6.3            | -11.7          | 5.5            | -4.7           |
| <b>TOTAL</b>                    | <b>7.2</b>     | <b>0.8</b>     | <b>-0.7</b>    | <b>-8.6</b>    | <b>-8.9</b>    | <b>-3.9</b>    | <b>-4.6</b>    | <b>-4.8</b>    | <b>-3.7</b>    | <b>3.1</b>     | <b>3.4</b>     |

Table 6-1 [Continued]  
**DEPARTMENT OF DEFENSE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,184         | 28,650         | 31,065         | 36,746         | 42,829         | 45,638         | 48,177         | 68,079         | 71,695         | 74,491         |
| RETIRED PAY                     | 9,173          | 10,282         | 11,920         | 13,724         | 14,940         | 15,954         | 16,503         |                |                |                |
| O&M                             | 34,902         | 37,861         | 46,606         | 55,245         | 62,011         | 66,756         | 70,426         | 77,638         | 76,336         | 80,312         |
| PROCUREMENT                     | 29,948         | 31,311         | 35,087         | 47,204         | 63,281         | 76,614         | 83,399         | 90,025         | 87,301         | 83,230         |
| RDT&E                           | 11,503         | 12,362         | 13,492         | 16,630         | 20,090         | 22,789         | 26,865         | 30,574         | 33,470         | 35,720         |
| MILITARY CONSTRUCTION           | 1,860          | 2,535          | 2,255          | 3,403          | 4,849          | 4,204          | 4,744          | 5,468          | 5,107          | 5,169          |
| FAMILY HOUSING                  | 1,385          | 1,605          | 1,552          | 2,069          | 2,317          | 2,624          | 2,630          | 2,826          | 2,732          | 3,132          |
| SPEC FOREIGN CURRENCY           | 2              | 14             | 7              | 3              | 3              | 4              | 3              | 9              | 2              | 4              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 171            | 101            |                | 525            | 347            | 909            | 2,525          | 1,554          | 1,497          | 661            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>116,128</b> | <b>124,721</b> | <b>141,983</b> | <b>175,549</b> | <b>210,667</b> | <b>235,493</b> | <b>255,271</b> | <b>276,173</b> | <b>278,140</b> | <b>282,718</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 90,483         | 89,863         | 90,383         | 92,710         | 94,414         | 96,138         | 97,028         | 123,825        | 125,793        | 127,316        |
| RETIRED PAY                     | 25,010         | 25,894         | 26,781         | 27,729         | 28,325         | 28,591         | 28,603         |                |                |                |
| O&M                             | 87,763         | 88,786         | 94,093         | 100,681        | 107,645        | 113,266        | 117,639        | 126,580        | 123,376        | 125,353        |
| PROCUREMENT                     | 71,830         | 67,920         | 68,804         | 84,765         | 105,962        | 121,685        | 127,747        | 133,830        | 125,992        | 116,236        |
| RDT&E                           | 27,455         | 26,604         | 26,355         | 29,831         | 34,049         | 37,241         | 42,244         | 46,625         | 49,757         | 51,482         |
| MILITARY CONSTRUCTION           | 4,123          | 5,119          | 4,242          | 5,966          | 8,135          | 6,871          | 7,490          | 8,347          | 7,596          | 7,410          |
| FAMILY HOUSING                  | 3,468          | 3,579          | 3,007          | 3,653          | 3,803          | 4,140          | 4,038          | 4,216          | 3,975          | 4,431          |
| SPEC FOREIGN CURRENCY           | 6              | 32             | 13             | 5              | 5              | 6              | 5              | 13             | 3              | 5              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 414            | 224            |                | 953            | 585            | 1,476          | 3,946          | 2,349          | 2,201          | 946            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>310,552</b> | <b>308,021</b> | <b>313,679</b> | <b>346,294</b> | <b>382,923</b> | <b>409,414</b> | <b>428,740</b> | <b>445,786</b> | <b>438,693</b> | <b>433,179</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.8           | -0.7           | 0.6            | 2.6            | 1.8            | 1.8            | 0.9            | 27.6           | 1.6            | 1.2            |
| RETIRED PAY                     | 3.8            | 3.5            | 3.4            | 3.5            | 2.1            | 0.9            | 0.0            | -100.0         | 0.0            | 0.0            |
| O&M                             | 1.0            | 1.2            | 6.0            | 7.0            | 6.9            | 5.2            | 3.9            | 7.6            | -2.5           | 1.6            |
| PROCUREMENT                     | 1.3            | -5.5           | 1.3            | 23.2           | 25.0           | 14.8           | 5.0            | 4.8            | -5.9           | -7.8           |
| RDT&E                           | 0.2            | -3.1           | -0.9           | 13.2           | 14.1           | 9.4            | 13.4           | 10.4           | 6.7            | 3.5            |
| MILITARY CONSTRUCTION           | -22.4          | 24.1           | -17.1          | 40.7           | 36.4           | -15.5          | 9.0            | 11.4           | -9.0           | -2.5           |
| FAMILY HOUSING                  | -0.2           | 3.2            | -16.0          | 21.5           | 4.1            | 8.9            | -2.5           | 4.4            | -5.7           | 11.5           |
| <b>TOTAL</b>                    | <b>-0.1</b>    | <b>-0.8</b>    | <b>1.8</b>     | <b>10.4</b>    | <b>10.6</b>    | <b>6.9</b>     | <b>4.7</b>     | <b>4.0</b>     | <b>-1.6</b>    | <b>-1.3</b>    |

Table 6-1 [Continued]  
**DEPARTMENT OF DEFENSE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 76,563         | 78,448         | 78,864         | 83,974         | 81,055         | 75,983         | 71,293         | 71,473         | 69,699         | 70,187         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 82,720         | 86,623         | 88,431         | 109,764        | 92,145         | 90,767         | 89,091         | 93,989         | 93,233         | 91,834         |
| PROCUREMENT                     | 82,101         | 79,412         | 79,709         | 71,416         | 61,919         | 53,621         | 43,761         | 43,084         | 43,432         | 43,149         |
| RDT&E                           | 36,878         | 37,306         | 35,793         | 34,714         | 37,879         | 37,677         | 34,508         | 34,422         | 35,115         | 36,481         |
| MILITARY CONSTRUCTION           | 5,461          | 5,680          | 5,158          | 5,496          | 4,988          | 3,905          | 6,477          | 5,874          | 7,358          | 6,003          |
| FAMILY HOUSING                  | 3,253          | 3,350          | 3,165          | 3,385          | 3,705          | 3,822          | 3,566          | 3,728          | 4,312          | 4,122          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 830            | 722            | 237            | 1,871          | 3,504          | 3,881          | 2,643          | 1,645          | 1,903          | 2,411          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>287,806</b> | <b>291,540</b> | <b>291,356</b> | <b>310,620</b> | <b>285,195</b> | <b>269,655</b> | <b>251,339</b> | <b>254,215</b> | <b>255,052</b> | <b>254,186</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 125,884        | 124,894        | 123,609        | 125,150        | 117,796        | 105,734        | 96,819         | 94,725         | 90,350         | 88,351         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 125,104        | 124,892        | 123,328        | 141,118        | 118,868        | 115,646        | 110,623        | 114,466        | 111,098        | 107,253        |
| PROCUREMENT                     | 110,277        | 102,845        | 99,678         | 86,706         | 73,455         | 62,348         | 49,955         | 48,351         | 48,006         | 47,141         |
| RDT&E                           | 51,124         | 49,642         | 45,851         | 42,912         | 45,544         | 44,580         | 40,016         | 39,142         | 39,181         | 40,095         |
| MILITARY CONSTRUCTION           | 7,490          | 7,486          | 6,555          | 6,770          | 6,006          | 4,624          | 7,477          | 6,674          | 8,211          | 6,626          |
| FAMILY HOUSING                  | 4,458          | 4,416          | 4,032          | 4,132          | 4,423          | 4,467          | 4,079          | 4,194          | 4,764          | 4,493          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,154          | 963            | 303            | 2,299          | 4,307          | 4,647          | 3,188          | 2,002          | 2,244          | 2,747          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>425,490</b> | <b>415,138</b> | <b>403,356</b> | <b>409,088</b> | <b>370,399</b> | <b>342,046</b> | <b>312,157</b> | <b>309,554</b> | <b>303,854</b> | <b>296,706</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.1           | -0.8           | -1.0           | 1.2            | -5.9           | -10.2          | -8.4           | -2.2           | -4.6           | -2.2           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.2           | -0.2           | -1.3           | 14.4           | -15.8          | -2.7           | -4.4           | 3.5            | -3.0           | -3.5           |
| PROCUREMENT                     | -5.1           | -6.7           | -3.1           | -13.0          | -15.3          | -15.1          | -19.9          | -3.2           | -0.7           | -1.8           |
| RDT&E                           | -0.7           | -2.9           | -7.6           | -6.4           | 6.1            | -2.1           | -10.2          | -2.2           | 0.1            | 2.3            |
| MILITARY CONSTRUCTION           | 1.1            | -0.1           | -12.4          | 3.3            | -11.3          | -23.0          | 61.7           | -10.8          | 23.0           | -19.3          |
| FAMILY HOUSING                  | 0.6            | -0.9           | -8.7           | 2.5            | 7.0            | 1.0            | -8.7           | 2.8            | 13.6           | -5.7           |
| <b>TOTAL</b>                    | <b>-1.8</b>    | <b>-2.4</b>    | <b>-2.8</b>    | <b>1.4</b>     | <b>-9.5</b>    | <b>-7.7</b>    | <b>-8.7</b>    | <b>-0.8</b>    | <b>-1.9</b>    | <b>-2.4</b>    |

Table 6-1 [Continued]  
**DEPARTMENT OF DEFENSE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 69,686         | 70,731         | 73,538         | 77,251         | 81,997         | 94,296         | 103,967        | 108,103        | 113,693        | 117,423        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 95,856         | 102,661        | 106,791        | 114,540        | 140,230        | 150,174        | 138,987        | 144,997        | 150,358        | 153,219        |
| PROCUREMENT                     | 44,884         | 50,770         | 55,502         | 62,930         | 61,753         | 68,710         | 74,620         | 79,085         | 86,813         | 98,868         |
| RDT&E                           | 37,184         | 38,104         | 38,753         | 41,748         | 48,505         | 53,857         | 56,892         | 60,550         | 58,801         | 57,873         |
| MILITARY CONSTRUCTION           | 5,469          | 5,148          | 5,404          | 5,280          | 6,786          | 4,817          | 5,102          | 6,325          | 10,803         | 13,773         |
| FAMILY HOUSING                  | 3,931          | 3,553          | 3,601          | 3,727          | 4,195          | 4,220          | 4,322          | 5,066          | 4,895          | 4,814          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 2,114          | 1,764          | 3,369          | 1,584          | 1,723          | 3,273          | 2,115          | 2,639          | 2,264          | 3,418          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>259,123</b> | <b>272,729</b> | <b>286,958</b> | <b>307,060</b> | <b>345,188</b> | <b>379,347</b> | <b>386,004</b> | <b>406,765</b> | <b>427,626</b> | <b>449,388</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 84,577         | 83,282         | 82,904         | 84,293         | 84,790         | 94,296         | 100,855        | 101,697        | 103,749        | 103,864        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 109,022        | 114,189        | 116,370        | 119,994        | 142,996        | 150,174        | 135,618        | 137,947        | 139,341        | 138,228        |
| PROCUREMENT                     | 48,541         | 54,157         | 58,258         | 64,990         | 62,772         | 68,710         | 73,293         | 76,250         | 82,139         | 91,800         |
| RDT&E                           | 40,406         | 40,921         | 40,851         | 43,173         | 49,269         | 53,857         | 55,852         | 58,313         | 55,513         | 53,558         |
| MILITARY CONSTRUCTION           | 5,973          | 5,534          | 5,704          | 5,475          | 6,906          | 4,817          | 5,002          | 6,079          | 10,192         | 12,749         |
| FAMILY HOUSING                  | 4,240          | 3,790          | 3,787          | 3,843          | 4,257          | 4,220          | 4,245          | 4,884          | 4,631          | 4,468          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 2,383          | 1,877          | 3,534          | 1,633          | 1,747          | 3,273          | 2,079          | 2,547          | 2,144          | 3,177          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,142</b> | <b>303,750</b> | <b>311,408</b> | <b>323,401</b> | <b>352,737</b> | <b>379,347</b> | <b>376,943</b> | <b>387,716</b> | <b>397,710</b> | <b>407,845</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.3           | -1.5           | -0.5           | 1.7            | 0.6            | 11.2           | 7.0            | 0.8            | 2.0            | 0.1            |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 1.6            | 4.7            | 1.9            | 3.1            | 19.2           | 5.0            | -9.7           | 1.7            | 1.0            | -0.8           |
| PROCUREMENT                     | 3.0            | 11.6           | 7.6            | 11.6           | -3.4           | 9.5            | 6.7            | 4.0            | 7.7            | 11.8           |
| RDT&E                           | 0.8            | 1.3            | -0.2           | 5.7            | 14.1           | 9.3            | 3.7            | 4.4            | -4.8           | -3.5           |
| MILITARY CONSTRUCTION           | -9.9           | -7.4           | 3.1            | -4.0           | 26.1           | -30.3          | 3.8            | 21.5           | 67.7           | 25.1           |
| FAMILY HOUSING                  | -5.6           | -10.6          | -0.1           | 1.5            | 10.8           | -0.9           | 0.6            | 15.1           | -5.2           | -3.5           |
| <b>TOTAL</b>                    | <b>-0.5</b>    | <b>2.9</b>     | <b>2.5</b>     | <b>3.9</b>     | <b>9.1</b>     | <b>7.5</b>     | <b>-0.6</b>    | <b>2.9</b>     | <b>2.6</b>     | <b>2.5</b>     |

Table 6-2  
**DEPARTMENT OF DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,801            | 4,748          | 3,066          | 2,472          | 2,712          | 2,586          | 3,222          | 4,780          | 5,516          | 5,271          | 5,255          |
| TOTAL MILPER ACTIVE             | 19,333           | 13,350         | 4,862          | 3,428          | 3,747          | 4,154          | 6,890          | 9,375          | 10,097         | 9,461          | 9,244          |
| TOTAL RETPAY ACCRUAL            |                  |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 5,104            | 3,659          | 1,236          | 804            | 854            | 788            | 1,632          | 1,766          | 2,084          | 1,729          | 1,796          |
| RETIREED PAY                    | 57               | 85             | 140            | 175            | 193            | 197            | 324            | 331            | 356            | 386            | 422            |
| TOTAL PAY                       | 30,295           | 21,842         | 9,304          | 6,879          | 7,506          | 7,725          | 12,068         | 16,252         | 18,053         | 16,848         | 16,717         |
| O&M, EXCLUDING PAY              | 11,310           | 5,627          | 2,175          | 1,608          | 1,900          | 1,828          | 8,855          | 9,686          | 6,419          | 4,289          | 3,943          |
| PROC, RDT&E & CONST             | 37,899           | 9,109          | 2,781          | 3,416          | 3,798          | 4,784          | 24,250         | 31,251         | 19,811         | 9,292          | 13,130         |
| TOTAL, NON-PAY                  | 49,209           | 14,736         | 4,956          | 5,024          | 5,698          | 6,612          | 33,104         | 40,936         | 26,229         | 13,582         | 17,073         |
| <b>TOTAL, CURRENT \$</b>        | <b>79,504</b>    | <b>36,578</b>  | <b>14,260</b>  | <b>11,903</b>  | <b>13,204</b>  | <b>14,337</b>  | <b>45,173</b>  | <b>57,188</b>  | <b>44,283</b>  | <b>30,429</b>  | <b>33,790</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 115,638          | 89,644         | 52,644         | 41,267         | 41,868         | 38,144         | 48,178         | 66,914         | 74,358         | 67,600         | 63,582         |
| TOTAL MILPER ACTIVE             | 394,712          | 271,284        | 79,247         | 56,623         | 62,057         | 61,200         | 95,351         | 130,636        | 131,806        | 124,987        | 119,455        |
| TOTAL RETPAY ACCRUAL            |                  |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 45,733           | 31,569         | 9,996          | 6,334          | 6,616          | 5,850          | 11,248         | 12,569         | 14,587         | 12,363         | 12,295         |
| RETIREED PAY                    | 1,210            | 1,540          | 1,939          | 2,285          | 2,507          | 2,669          | 2,723          | 2,836          | 3,009          | 3,494          | 3,598          |
| TOTAL PAY                       | 557,292          | 394,036        | 143,826        | 106,509        | 113,047        | 107,863        | 157,499        | 212,954        | 223,759        | 208,444        | 198,931        |
| O&M, EXCLUDING PAY              | 111,093          | 49,122         | 16,454         | 11,404         | 12,931         | 11,992         | 55,436         | 61,540         | 41,195         | 26,776         | 23,093         |
| PROC, RDT&E & CONST             | 383,032          | 83,398         | 22,132         | 25,758         | 27,441         | 33,922         | 159,168        | 213,829        | 133,246        | 61,035         | 81,666         |
| TOTAL, NON-PAY                  | 494,125          | 132,520        | 38,586         | 37,162         | 40,372         | 45,913         | 214,604        | 275,369        | 174,441        | 87,811         | 104,759        |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,051,418</b> | <b>526,557</b> | <b>182,411</b> | <b>143,672</b> | <b>153,420</b> | <b>153,776</b> | <b>372,103</b> | <b>488,323</b> | <b>398,200</b> | <b>296,256</b> | <b>303,690</b> |

Table 6-2 [Continued]  
**DEPARTMENT OF DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,502          | 5,701          | 6,003          | 6,327          | 6,240          | 6,616          | 7,034          | 7,295          | 7,502          | 7,833          | 8,500          |
| TOTAL MILPER ACTIVE             | 9,136          | 9,117          | 8,993          | 9,269          | 9,168          | 9,181          | 9,917          | 9,762          | 10,615         | 11,019         | 12,178         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 1,752          | 1,828          | 1,994          | 2,025          | 2,072          | 2,176          | 2,240          | 2,279          | 2,368          | 2,411          | 3,277          |
| RETIREED PAY                    | 479            | 511            | 561            | 635            | 693            | 788            | 896            | 1,015          | 1,211          | 1,386          | 1,592          |
| TOTAL PAY                       | 16,869         | 17,157         | 17,551         | 18,256         | 18,174         | 18,760         | 20,088         | 20,351         | 21,696         | 22,648         | 25,547         |
| O&M, EXCLUDING PAY              | 4,485          | 4,695          | 5,032          | 4,946          | 5,149          | 5,428          | 6,271          | 6,132          | 6,156          | 6,728          | 9,015          |
| PROC, RDT&E & CONST             | 16,711         | 17,872         | 18,541         | 18,992         | 16,934         | 20,454         | 22,075         | 22,936         | 21,694         | 20,184         | 29,968         |
| TOTAL, NON-PAY                  | 21,197         | 22,567         | 23,572         | 23,937         | 22,083         | 25,882         | 28,346         | 29,068         | 27,851         | 26,912         | 38,983         |
| <b>TOTAL, CURRENT \$</b>        | <b>38,065</b>  | <b>39,724</b>  | <b>41,124</b>  | <b>42,193</b>  | <b>40,257</b>  | <b>44,643</b>  | <b>48,434</b>  | <b>49,420</b>  | <b>49,547</b>  | <b>49,560</b>  | <b>64,531</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 62,488         | 62,230         | 58,229         | 57,760         | 55,399         | 54,559         | 56,664         | 56,655         | 55,895         | 55,079         | 57,713         |
| TOTAL MILPER ACTIVE             | 112,761        | 114,476        | 107,923        | 103,972        | 101,797        | 101,104        | 109,809        | 107,151        | 107,231        | 107,171        | 109,443        |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 11,350         | 11,282         | 11,009         | 10,890         | 11,085         | 11,562         | 11,976         | 12,132         | 12,059         | 11,675         | 14,608         |
| RETIREED PAY                    | 3,821          | 3,922          | 4,270          | 4,514          | 4,970          | 5,668          | 6,439          | 7,355          | 8,436          | 9,489          | 10,433         |
| TOTAL PAY                       | 190,419        | 191,910        | 181,431        | 177,136        | 173,251        | 172,893        | 184,888        | 183,292        | 183,620        | 183,415        | 192,197        |
| O&M, EXCLUDING PAY              | 25,104         | 24,688         | 26,368         | 25,542         | 26,952         | 28,167         | 32,638         | 31,748         | 31,589         | 34,187         | 44,321         |
| PROC, RDT&E & CONST             | 102,091        | 104,741        | 109,921        | 110,950        | 97,185         | 118,263        | 126,359        | 129,435        | 119,493        | 108,434        | 151,660        |
| TOTAL, NON-PAY                  | 127,195        | 129,429        | 136,289        | 136,491        | 124,137        | 146,430        | 158,997        | 161,183        | 151,082        | 142,621        | 195,981        |
| <b>TOTAL, CONSTANT \$</b>       | <b>317,615</b> | <b>321,338</b> | <b>317,720</b> | <b>313,627</b> | <b>297,387</b> | <b>319,323</b> | <b>343,885</b> | <b>344,475</b> | <b>334,702</b> | <b>326,035</b> | <b>388,178</b> |

Table 6-2 [Continued]  
**DEPARTMENT OF DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 9,654          | 10,578         | 11,301         | 12,204         | 12,504         | 13,222         | 13,574         | 14,137         | 15,334         | 16,418         | 17,549         |
| TOTAL MILPER ACTIVE             | 14,111         | 15,264         | 16,699         | 18,638         | 18,676         | 19,762         | 20,494         | 21,013         | 21,573         | 21,885         | 22,598         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 4,125          | 4,697          | 4,686          | 4,340          | 3,949          | 3,385          | 3,145          | 3,090          | 3,312          | 3,544          | 3,350          |
| RETIREED PAY                    | 1,831          | 2,093          | 2,443          | 2,853          | 3,389          | 3,889          | 4,392          | 5,137          | 6,239          | 7,326          | 8,219          |
| TOTAL PAY                       | 29,721         | 32,633         | 35,129         | 38,035         | 38,518         | 40,258         | 41,605         | 43,378         | 46,457         | 49,173         | 51,716         |
| O&M, EXCLUDING PAY              | 11,920         | 12,859         | 13,788         | 12,237         | 10,844         | 11,160         | 11,779         | 13,019         | 13,979         | 15,792         | 18,150         |
| PROC, RDT&E & CONST             | 29,949         | 29,474         | 28,836         | 25,240         | 23,483         | 25,049         | 25,541         | 25,297         | 25,696         | 30,694         | 37,701         |
| TOTAL, NON-PAY                  | 41,868         | 42,333         | 42,624         | 37,477         | 34,328         | 36,209         | 37,320         | 38,315         | 39,674         | 46,485         | 55,852         |
| <b>TOTAL, CURRENT \$</b>        | <b>71,590</b>  | <b>74,965</b>  | <b>77,752</b>  | <b>75,512</b>  | <b>72,846</b>  | <b>76,467</b>  | <b>78,925</b>  | <b>81,693</b>  | <b>86,132</b>  | <b>95,658</b>  | <b>107,567</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 63,096         | 66,865         | 67,177         | 64,975         | 61,267         | 59,840         | 57,917         | 55,396         | 55,585         | 55,029         | 54,082         |
| TOTAL MILPER ACTIVE             | 120,914        | 124,719        | 126,365        | 122,741        | 113,738        | 103,356        | 95,434         | 91,681         | 88,365         | 85,167         | 83,272         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 17,515         | 19,318         | 18,858         | 16,822         | 14,735         | 12,171         | 10,633         | 9,683          | 9,805          | 9,932          | 8,901          |
| RETIREED PAY                    | 11,573         | 12,801         | 14,179         | 15,405         | 16,541         | 17,797         | 18,946         | 20,207         | 21,507         | 22,745         | 24,091         |
| TOTAL PAY                       | 213,098        | 223,704        | 226,579        | 219,943        | 206,281        | 193,164        | 182,930        | 176,967        | 175,263        | 172,872        | 170,346        |
| O&M, EXCLUDING PAY              | 56,207         | 58,231         | 60,757         | 51,500         | 44,026         | 42,609         | 42,387         | 41,634         | 38,558         | 41,146         | 43,657         |
| PROC, RDT&E & CONST             | 146,782        | 137,378        | 128,927        | 109,080        | 96,329         | 97,543         | 92,589         | 84,159         | 77,905         | 86,641         | 96,809         |
| TOTAL, NON-PAY                  | 202,990        | 195,609        | 189,683        | 160,580        | 140,355        | 140,152        | 134,976        | 125,793        | 116,463        | 127,787        | 140,466        |
| <b>TOTAL, CONSTANT \$</b>       | <b>416,088</b> | <b>419,313</b> | <b>416,262</b> | <b>380,523</b> | <b>346,635</b> | <b>333,316</b> | <b>317,905</b> | <b>302,760</b> | <b>291,726</b> | <b>300,659</b> | <b>310,812</b> |

Table 6-2 [Continued]  
**DEPARTMENT OF DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 18,854         | 20,494         | 22,262         | 23,775         | 26,065         | 27,762         | 29,452         | 31,404         | 32,161         | 34,095         |
| TOTAL MILPER ACTIVE             | 23,815         | 25,084         | 26,854         | 31,067         | 36,930         | 39,090         | 41,367         | 43,967         | 46,220         | 47,713         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 17,072         | 17,415         | 18,241         |
| OTHER MIL PERS                  | 3,369          | 3,566          | 4,211          | 5,679          | 5,899          | 6,548          | 6,810          | 7,040          | 8,061          | 8,537          |
| RETIREED PAY                    | 9,173          | 10,282         | 11,920         | 13,724         | 14,940         | 15,954         | 16,503         |                |                |                |
| TOTAL PAY                       | 55,211         | 59,426         | 65,246         | 74,245         | 83,835         | 89,354         | 94,132         | 99,483         | 103,857        | 108,586        |
| O&M, EXCLUDING PAY              | 19,895         | 20,189         | 27,219         | 34,957         | 39,834         | 43,425         | 45,477         | 51,114         | 49,248         | 51,838         |
| PROC, RDT&E & CONST             | 41,022         | 45,106         | 49,517         | 66,346         | 86,998         | 102,714        | 115,662        | 125,576        | 125,036        | 122,294        |
| TOTAL, NON-PAY                  | 60,917         | 65,295         | 76,736         | 101,303        | 126,832        | 146,139        | 161,139        | 176,690        | 174,283        | 174,132        |
| <b>TOTAL, CURRENT \$</b>        | <b>116,128</b> | <b>124,721</b> | <b>141,983</b> | <b>175,549</b> | <b>210,667</b> | <b>235,493</b> | <b>255,271</b> | <b>276,173</b> | <b>278,140</b> | <b>282,718</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 53,792         | 55,214         | 56,140         | 55,132         | 58,900         | 59,501         | 60,656         | 62,548         | 62,695         | 62,573         |
| TOTAL MILPER ACTIVE             | 82,049         | 81,641         | 81,578         | 82,769         | 84,637         | 85,697         | 86,499         | 87,396         | 88,081         | 88,941         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 25,841         | 25,890         | 26,199         |
| OTHER MIL PERS                  | 8,434          | 8,221          | 8,805          | 9,942          | 9,777          | 10,441         | 10,529         | 10,588         | 11,822         | 12,177         |
| RETIREED PAY                    | 25,010         | 25,894         | 26,781         | 27,729         | 28,325         | 28,591         | 28,603         |                |                |                |
| TOTAL PAY                       | 169,285        | 170,970        | 173,304        | 175,571        | 181,640        | 184,230        | 186,287        | 186,373        | 188,488        | 189,890        |
| O&M, EXCLUDING PAY              | 44,465         | 40,430         | 44,298         | 52,493         | 56,099         | 61,776         | 64,879         | 72,339         | 69,220         | 71,778         |
| PROC, RDT&E & CONST             | 96,803         | 96,621         | 96,077         | 118,230        | 145,184        | 163,408        | 177,574        | 187,074        | 180,986        | 171,511        |
| TOTAL, NON-PAY                  | 141,267        | 137,051        | 140,374        | 170,722        | 201,283        | 225,184        | 242,453        | 259,413        | 250,206        | 243,289        |
| <b>TOTAL, CONSTANT \$</b>       | <b>310,552</b> | <b>308,021</b> | <b>313,679</b> | <b>346,294</b> | <b>382,923</b> | <b>409,414</b> | <b>428,740</b> | <b>445,786</b> | <b>438,693</b> | <b>433,179</b> |

Table 6-2 [Continued]  
**DEPARTMENT OF DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 35,851         | 37,612         | 39,806         | 41,139         | 41,779         | 44,168         | 43,580         | 43,559         | 43,031         | 42,740         |
| TOTAL MILPER ACTIVE             | 49,494         | 50,920         | 52,844         | 53,520         | 54,084         | 52,377         | 49,235         | 49,400         | 49,238         | 49,146         |
| TOTAL RETPAY ACCRUAL            | 18,265         | 18,466         | 16,248         | 17,201         | 15,913         | 13,029         | 12,277         | 12,123         | 11,153         | 11,070         |
| OTHER MIL PERS                  | 8,804          | 9,062          | 9,773          | 13,254         | 11,058         | 10,577         | 9,780          | 9,950          | 9,308          | 9,971          |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 112,414        | 116,060        | 118,671        | 125,113        | 122,834        | 120,151        | 114,873        | 115,032        | 112,730        | 112,928        |
| O&M, EXCLUDING PAY              | 52,270         | 54,650         | 54,273         | 74,616         | 57,149         | 54,966         | 53,559         | 58,528         | 58,896         | 57,567         |
| PROC, RDT&E & CONST             | 123,122        | 120,830        | 118,412        | 110,891        | 105,212        | 94,538         | 82,908         | 80,656         | 83,426         | 83,692         |
| TOTAL, NON-PAY                  | 175,392        | 175,480        | 172,685        | 185,507        | 162,361        | 149,504        | 136,467        | 139,184        | 142,322        | 141,259        |
| <b>TOTAL, CURRENT \$</b>        | <b>287,806</b> | <b>291,540</b> | <b>291,356</b> | <b>310,620</b> | <b>285,195</b> | <b>269,655</b> | <b>251,339</b> | <b>254,215</b> | <b>255,052</b> | <b>254,186</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 61,870         | 61,078         | 61,615         | 61,246         | 59,707         | 60,796         | 58,504         | 57,067         | 55,054         | 53,089         |
| TOTAL MILPER ACTIVE             | 87,927         | 87,303         | 85,909         | 83,000         | 81,044         | 74,811         | 68,558         | 67,110         | 65,322         | 63,301         |
| TOTAL RETPAY ACCRUAL            | 25,793         | 25,575         | 25,249         | 25,913         | 23,581         | 18,609         | 17,096         | 16,469         | 14,796         | 14,259         |
| OTHER MIL PERS                  | 12,163         | 12,016         | 12,451         | 16,237         | 13,171         | 12,315         | 11,165         | 11,145         | 10,231         | 10,791         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 187,754        | 185,973        | 185,224        | 186,396        | 177,503        | 166,531        | 155,323        | 151,791        | 145,404        | 141,440        |
| O&M, EXCLUDING PAY              | 71,399         | 71,949         | 69,589         | 87,884         | 67,983         | 65,573         | 62,213         | 67,317         | 66,414         | 64,062         |
| PROC, RDT&E & CONST             | 166,337        | 157,217        | 148,543        | 134,808        | 124,913        | 109,942        | 94,621         | 90,446         | 92,036         | 91,204         |
| TOTAL, NON-PAY                  | 237,737        | 229,166        | 218,132        | 222,692        | 192,896        | 175,515        | 156,834        | 157,762        | 158,450        | 155,266        |
| <b>TOTAL, CONSTANT \$</b>       | <b>425,490</b> | <b>415,138</b> | <b>403,356</b> | <b>409,088</b> | <b>370,399</b> | <b>342,046</b> | <b>312,157</b> | <b>309,554</b> | <b>303,854</b> | <b>296,706</b> |

Table 6-2 [Continued]  
**DEPARTMENT OF DEFENSE TOA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 41,255         | 41,226         | 41,932         | 43,241         | 44,657         | 45,644         | 46,642         | 47,944         | 49,475         | 51,072         |
| TOTAL MILPER ACTIVE             | 44,007         | 44,722         | 43,585         | 45,619         | 48,555         | 50,779         | 52,554         | 54,308         | 56,167         | 58,147         |
| TOTAL RETPAY ACCRUAL            | 10,380         | 10,454         | 11,366         | 11,308         | 12,467         | 11,952         | 12,649         | 13,053         | 13,502         | 14,087         |
| OTHER MIL PERS                  | 15,300         | 15,554         | 18,587         | 20,324         | 20,976         | 31,565         | 38,764         | 40,742         | 44,024         | 45,189         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 110,941        | 111,957        | 115,470        | 120,492        | 126,655        | 139,940        | 150,609        | 156,047        | 163,168        | 168,495        |
| O&M, EXCLUDING PAY              | 62,577         | 68,755         | 72,146         | 79,008         | 103,877        | 112,924        | 100,932        | 106,504        | 110,303        | 111,632        |
| PROC, RDT&E & CONST             | 85,604         | 92,017         | 99,343         | 107,560        | 114,656        | 126,482        | 134,463        | 144,214        | 154,155        | 169,260        |
| TOTAL, NON-PAY                  | 148,182        | 160,772        | 171,488        | 186,568        | 218,533        | 239,407        | 235,395        | 250,718        | 264,458        | 280,893        |
| <b>TOTAL, CURRENT \$</b>        | <b>259,123</b> | <b>272,729</b> | <b>286,958</b> | <b>307,060</b> | <b>345,188</b> | <b>379,347</b> | <b>386,004</b> | <b>406,765</b> | <b>427,626</b> | <b>449,388</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 49,849         | 48,083         | 46,666         | 46,406         | 45,819         | 45,644         | 45,109         | 44,843         | 44,754         | 44,679         |
| TOTAL MILPER ACTIVE             | 55,138         | 54,087         | 50,297         | 50,766         | 50,545         | 50,779         | 50,826         | 50,795         | 50,806         | 50,868         |
| TOTAL RETPAY ACCRUAL            | 13,005         | 12,643         | 13,117         | 12,584         | 12,978         | 11,952         | 12,233         | 12,209         | 12,213         | 12,324         |
| OTHER MIL PERS                  | 16,434         | 16,551         | 19,490         | 20,943         | 21,267         | 31,565         | 37,796         | 38,693         | 40,729         | 40,673         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 134,426        | 131,365        | 129,570        | 130,699        | 130,609        | 139,940        | 145,963        | 146,539        | 148,502        | 148,543        |
| O&M, EXCLUDING PAY              | 68,302         | 74,289         | 77,593         | 81,705         | 105,651        | 112,924        | 98,881         | 102,090        | 103,312        | 102,104        |
| PROC, RDT&E & CONST             | 92,415         | 98,096         | 104,244        | 110,997        | 116,477        | 126,482        | 132,099        | 139,087        | 145,896        | 157,198        |
| TOTAL, NON-PAY                  | 160,716        | 172,385        | 181,837        | 192,702        | 222,128        | 239,407        | 230,980        | 241,177        | 249,207        | 259,302        |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,142</b> | <b>303,750</b> | <b>311,408</b> | <b>323,401</b> | <b>352,737</b> | <b>379,347</b> | <b>376,943</b> | <b>387,716</b> | <b>397,710</b> | <b>407,845</b> |

Table 6-3  
**DEPARTMENT OF DEFENSE TOA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 33,726           | 14,383         | 5,929          | 3,162          | 4,034          | 4,288          | 17,453         | 21,685         | 13,475         | 9,892          | 10,813         |
| NAVY                            | 27,565           | 14,600         | 5,366          | 4,469          | 4,726          | 4,517          | 12,212         | 15,147         | 11,762         | 8,080          | 9,993          |
| AIR FORCE                       | 18,156           | 7,510          | 2,825          | 4,097          | 4,244          | 5,323          | 15,102         | 19,986         | 18,650         | 12,029         | 12,469         |
| DEFENSE-WIDE                    | 57               | 85             | 140            | 175            | 200            | 208            | 405            | 371            | 396            | 428            | 514            |
| <b>TOTAL, CURRENT \$</b>        | <b>79,504</b>    | <b>36,578</b>  | <b>14,260</b>  | <b>11,903</b>  | <b>13,204</b>  | <b>14,337</b>  | <b>45,173</b>  | <b>57,188</b>  | <b>44,283</b>  | <b>30,429</b>  | <b>33,790</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 456,812          | 221,049        | 79,456         | 46,020         | 52,981         | 50,302         | 144,154        | 184,463        | 129,924        | 102,775        | 102,003        |
| NAVY                            | 360,368          | 200,719        | 66,606         | 53,001         | 53,341         | 49,700         | 103,658        | 135,635        | 109,683        | 83,876         | 92,556         |
| AIR FORCE                       | 233,027          | 103,249        | 34,411         | 42,362         | 44,519         | 50,973         | 121,003        | 165,049        | 155,251        | 105,781        | 104,922        |
| DEFENSE-WIDE                    | 1,210            | 1,540          | 1,939          | 2,289          | 2,578          | 2,800          | 3,288          | 3,177          | 3,342          | 3,825          | 4,210          |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,051,418</b> | <b>526,557</b> | <b>182,411</b> | <b>143,672</b> | <b>153,420</b> | <b>153,776</b> | <b>372,103</b> | <b>488,323</b> | <b>398,200</b> | <b>296,256</b> | <b>303,690</b> |
| <b>% REAL GROWTH</b>            |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            |                  | -51.6          | -64.1          | -42.1          | 15.1           | -5.1           | 186.6          | 28.0           | -29.6          | -20.9          | -0.8           |
| NAVY                            |                  | -44.3          | -66.8          | -20.4          | 0.6            | -6.8           | 108.6          | 30.8           | -19.1          | -23.5          | 10.3           |
| AIR FORCE                       |                  | -55.7          | -66.7          | 23.1           | 5.1            | 14.5           | 137.4          | 36.4           | -5.9           | -31.9          | -0.8           |
| <b>TOTAL</b>                    |                  | <b>-49.9</b>   | <b>-65.4</b>   | <b>-21.2</b>   | <b>6.8</b>     | <b>0.2</b>     | <b>142.0</b>   | <b>31.2</b>    | <b>-18.5</b>   | <b>-25.6</b>   | <b>2.5</b>     |

Table 6-3 [Continued]  
**DEPARTMENT OF DEFENSE TOA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 9,901          | 9,919          | 9,757          | 9,555          | 9,867          | 10,528         | 12,467         | 11,826         | 12,275         | 12,219         | 18,510         |
| NAVY                            | 10,615         | 10,805         | 11,550         | 12,148         | 11,727         | 12,820         | 14,592         | 14,657         | 14,450         | 14,856         | 19,185         |
| AIR FORCE                       | 16,997         | 18,449         | 19,158         | 19,599         | 17,662         | 20,098         | 19,730         | 20,427         | 19,958         | 19,428         | 23,309         |
| DEFENSE-WIDE                    | 552            | 551            | 659            | 892            | 1,001          | 1,197          | 1,645          | 2,511          | 2,864          | 3,057          | 3,526          |
| <b>TOTAL, CURRENT \$</b>        | <b>38,065</b>  | <b>39,724</b>  | <b>41,124</b>  | <b>42,193</b>  | <b>40,257</b>  | <b>44,643</b>  | <b>48,434</b>  | <b>49,420</b>  | <b>49,547</b>  | <b>49,560</b>  | <b>64,531</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 89,451         | 88,169         | 82,377         | 77,867         | 78,172         | 80,293         | 92,844         | 87,697         | 87,221         | 84,607         | 112,432        |
| NAVY                            | 93,956         | 93,750         | 94,999         | 95,786         | 90,505         | 97,043         | 107,448        | 105,784        | 100,268        | 99,394         | 117,000        |
| AIR FORCE                       | 129,903        | 135,218        | 135,513        | 134,100        | 122,122        | 134,214        | 133,126        | 135,382        | 129,707        | 123,498        | 137,962        |
| DEFENSE-WIDE                    | 4,305          | 4,201          | 4,831          | 5,874          | 6,589          | 7,773          | 10,467         | 15,612         | 17,505         | 18,537         | 20,784         |
| <b>TOTAL, CONSTANT \$</b>       | <b>317,615</b> | <b>321,338</b> | <b>317,720</b> | <b>313,627</b> | <b>297,387</b> | <b>319,323</b> | <b>343,885</b> | <b>344,475</b> | <b>334,702</b> | <b>326,035</b> | <b>388,178</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -12.3          | -1.4           | -6.6           | -5.5           | 0.4            | 2.7            | 15.6           | -5.6           | -0.6           | -3.0           | 32.9           |
| NAVY                            | 1.5            | -0.2           | 1.3            | 0.8            | -5.5           | 7.2            | 10.7           | -1.6           | -5.2           | -0.9           | 17.7           |
| AIR FORCE                       | 23.8           | 4.1            | 0.2            | -1.1           | -8.9           | 9.9            | -0.8           | 1.7            | -4.2           | -4.8           | 11.7           |
| <b>TOTAL</b>                    | <b>4.6</b>     | <b>1.2</b>     | <b>-1.1</b>    | <b>-1.3</b>    | <b>-5.2</b>    | <b>7.4</b>     | <b>7.7</b>     | <b>0.2</b>     | <b>-2.8</b>    | <b>-2.6</b>    | <b>19.1</b>    |

Table 6-3 [Continued]  
**DEPARTMENT OF DEFENSE TOA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 22,369         | 24,962         | 25,769         | 23,963         | 22,280         | 22,094         | 21,480         | 21,548         | 21,644         | 23,759         | 26,703         |
| NAVY                            | 21,190         | 20,781         | 21,552         | 22,462         | 21,691         | 24,041         | 25,324         | 26,934         | 27,962         | 31,360         | 36,353         |
| AIR FORCE                       | 24,270         | 24,974         | 25,857         | 23,875         | 23,016         | 23,799         | 24,696         | 24,772         | 26,024         | 28,395         | 31,145         |
| DEFENSE-WIDE                    | 3,760          | 4,247          | 4,575          | 5,213          | 5,859          | 6,533          | 7,425          | 8,439          | 10,501         | 12,144         | 13,367         |
| <b>TOTAL, CURRENT \$</b>        | <b>71,590</b>  | <b>74,965</b>  | <b>77,752</b>  | <b>75,512</b>  | <b>72,846</b>  | <b>76,467</b>  | <b>78,925</b>  | <b>81,693</b>  | <b>86,132</b>  | <b>95,658</b>  | <b>107,567</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 130,933        | 140,396        | 139,410        | 122,475        | 108,318        | 97,953         | 87,668         | 81,373         | 76,315         | 78,207         | 80,975         |
| NAVY                            | 124,426        | 117,454        | 116,297        | 112,890        | 102,071        | 102,718        | 99,994         | 97,884         | 93,166         | 96,813         | 102,284        |
| AIR FORCE                       | 138,910        | 137,667        | 135,872        | 118,934        | 109,075        | 104,127        | 99,620         | 91,533         | 87,266         | 88,783         | 89,681         |
| DEFENSE-WIDE                    | 21,818         | 23,795         | 24,684         | 26,225         | 27,172         | 28,519         | 30,624         | 31,970         | 34,979         | 36,854         | 37,872         |
| <b>TOTAL, CONSTANT \$</b>       | <b>416,088</b> | <b>419,313</b> | <b>416,262</b> | <b>380,523</b> | <b>346,635</b> | <b>333,316</b> | <b>317,905</b> | <b>302,760</b> | <b>291,726</b> | <b>300,659</b> | <b>310,812</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 16.5           | 7.2            | -0.7           | -12.2          | -11.6          | -9.6           | -10.5          | -7.2           | -6.2           | 2.5            | 3.5            |
| NAVY                            | 6.3            | -5.6           | -1.0           | -2.9           | -9.6           | 0.6            | -2.7           | -2.1           | -4.8           | 3.9            | 5.7            |
| AIR FORCE                       | 0.7            | -0.9           | -1.3           | -12.5          | -8.3           | -4.5           | -4.3           | -8.1           | -4.7           | 1.7            | 1.0            |
| <b>TOTAL</b>                    | <b>7.2</b>     | <b>0.8</b>     | <b>-0.7</b>    | <b>-8.6</b>    | <b>-8.9</b>    | <b>-3.9</b>    | <b>-4.6</b>    | <b>-4.8</b>    | <b>-3.7</b>    | <b>3.1</b>     | <b>3.4</b>     |

Table 6-3 [Continued]  
**DEPARTMENT OF DEFENSE TOA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 28,950         | 31,497         | 34,572         | 43,177         | 52,099         | 57,359         | 61,516         | 72,760         | 73,770         | 75,241         |
| NAVY                            | 39,504         | 41,694         | 46,984         | 57,050         | 68,034         | 78,951         | 80,553         | 93,124         | 93,259         | 95,132         |
| AIR FORCE                       | 32,877         | 34,873         | 41,556         | 52,370         | 65,017         | 73,440         | 85,304         | 96,499         | 93,932         | 93,621         |
| DEFENSE-WIDE                    | 14,797         | 16,657         | 18,871         | 22,952         | 25,517         | 25,743         | 27,898         | 13,790         | 17,178         | 18,723         |
| <b>TOTAL, CURRENT \$</b>        | <b>116,128</b> | <b>124,721</b> | <b>141,983</b> | <b>175,549</b> | <b>210,667</b> | <b>235,493</b> | <b>255,271</b> | <b>276,173</b> | <b>278,140</b> | <b>282,718</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 81,113         | 81,915         | 82,397         | 91,126         | 100,303        | 104,906        | 108,165        | 121,735        | 120,142        | 119,125        |
| NAVY                            | 102,599        | 100,016        | 100,932        | 110,061        | 121,688        | 135,180        | 134,112        | 149,718        | 146,569        | 144,901        |
| AIR FORCE                       | 87,757         | 85,441         | 88,961         | 99,887         | 113,533        | 123,529        | 138,668        | 151,979        | 145,180        | 140,998        |
| DEFENSE-WIDE                    | 39,084         | 40,648         | 41,388         | 45,221         | 47,399         | 45,799         | 47,795         | 22,355         | 26,802         | 28,155         |
| <b>TOTAL, CONSTANT \$</b>       | <b>310,552</b> | <b>308,021</b> | <b>313,679</b> | <b>346,294</b> | <b>382,923</b> | <b>409,414</b> | <b>428,740</b> | <b>445,786</b> | <b>438,693</b> | <b>433,179</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 0.2            | 1.0            | 0.6            | 10.6           | 10.1           | 4.6            | 3.1            | 12.5           | -1.3           | -0.9           |
| NAVY                            | 0.3            | -2.5           | 0.9            | 9.0            | 10.6           | 11.1           | -0.8           | 11.6           | -2.1           | -1.1           |
| AIR FORCE                       | -2.2           | -2.6           | 4.1            | 12.3           | 13.7           | 8.8            | 12.3           | 9.6            | -4.5           | -2.9           |
| <b>TOTAL</b>                    | <b>-0.1</b>    | <b>-0.8</b>    | <b>1.8</b>     | <b>10.4</b>    | <b>10.6</b>    | <b>6.9</b>     | <b>4.7</b>     | <b>4.0</b>     | <b>-1.6</b>    | <b>-1.3</b>    |

Table 6-3 [Continued]  
**DEPARTMENT OF DEFENSE TOA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 76,346         | 78,562         | 79,131         | 92,498         | 74,709         | 66,731         | 63,087         | 63,953         | 65,463         | 64,664         |
| NAVY                            | 102,364        | 98,195         | 98,597         | 101,477        | 89,927         | 84,995         | 77,981         | 78,585         | 79,560         | 79,171         |
| AIR FORCE                       | 90,268         | 94,713         | 93,244         | 91,189         | 83,048         | 79,566         | 74,938         | 73,773         | 74,230         | 73,170         |
| DEFENSE-WIDE                    | 18,827         | 20,069         | 20,384         | 25,457         | 37,510         | 38,364         | 35,334         | 37,904         | 35,800         | 37,181         |
| <b>TOTAL, CURRENT \$</b>        | <b>287,806</b> | <b>291,540</b> | <b>291,356</b> | <b>310,620</b> | <b>285,195</b> | <b>269,655</b> | <b>251,339</b> | <b>254,215</b> | <b>255,052</b> | <b>254,186</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 116,288        | 114,962        | 112,688        | 124,762        | 100,664        | 86,988         | 80,582         | 79,703         | 79,523         | 76,913         |
| NAVY                            | 149,794        | 139,320        | 136,085        | 133,709        | 117,076        | 108,068        | 96,407         | 95,119         | 94,217         | 92,044         |
| AIR FORCE                       | 132,159        | 133,111        | 127,472        | 118,055        | 106,828        | 99,264         | 91,794         | 89,249         | 87,786         | 84,654         |
| DEFENSE-WIDE                    | 27,249         | 27,745         | 27,112         | 32,562         | 45,831         | 47,726         | 43,373         | 45,482         | 42,328         | 43,095         |
| <b>TOTAL, CONSTANT \$</b>       | <b>425,490</b> | <b>415,138</b> | <b>403,356</b> | <b>409,088</b> | <b>370,399</b> | <b>342,046</b> | <b>312,157</b> | <b>309,554</b> | <b>303,854</b> | <b>296,706</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -2.4           | -1.2           | -2.0           | 10.7           | -19.3          | -13.6          | -7.4           | -1.1           | -0.2           | -3.3           |
| NAVY                            | 3.4            | -7.0           | -2.3           | -1.8           | -12.4          | -7.7           | -10.8          | -1.3           | -1.0           | -2.3           |
| AIR FORCE                       | -6.3           | 0.7            | -4.2           | -7.4           | -9.5           | -7.1           | -7.5           | -2.8           | -1.6           | -3.6           |
| <b>TOTAL</b>                    | <b>-1.8</b>    | <b>-2.4</b>    | <b>-2.8</b>    | <b>1.4</b>     | <b>-9.5</b>    | <b>-7.7</b>    | <b>-8.7</b>    | <b>-0.8</b>    | <b>-1.9</b>    | <b>-2.4</b>    |

Table 6-3 [Continued]  
**DEPARTMENT OF DEFENSE TOA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 64,001         | 69,331         | 73,264         | 78,047         | 81,075         | 90,978         | 96,597         | 100,743        | 107,499        | 114,336        |
| NAVY                            | 81,958         | 84,398         | 88,509         | 96,117         | 98,928         | 108,349        | 114,718        | 119,881        | 127,053        | 134,057        |
| AIR FORCE                       | 76,543         | 80,862         | 83,368         | 90,051         | 94,812         | 107,024        | 113,335        | 118,137        | 124,471        | 130,903        |
| DEFENSE-WIDE                    | 36,620         | 38,138         | 41,818         | 42,845         | 70,372         | 72,996         | 61,354         | 68,004         | 68,602         | 70,091         |
| <b>TOTAL, CURRENT \$</b>        | <b>259,123</b> | <b>272,729</b> | <b>286,958</b> | <b>307,060</b> | <b>345,188</b> | <b>379,347</b> | <b>386,004</b> | <b>406,765</b> | <b>427,626</b> | <b>449,388</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 74,188         | 77,979         | 79,865         | 82,733         | 82,993         | 90,978         | 94,198         | 95,763         | 99,643         | 103,374        |
| NAVY                            | 92,782         | 93,944         | 95,954         | 101,022        | 100,892        | 108,349        | 112,072        | 114,360        | 118,345        | 121,943        |
| AIR FORCE                       | 86,280         | 89,284         | 90,088         | 94,186         | 96,492         | 107,024        | 110,863        | 112,965        | 116,314        | 119,549        |
| DEFENSE-WIDE                    | 41,891         | 42,544         | 45,500         | 45,460         | 72,359         | 72,996         | 59,811         | 64,629         | 63,408         | 62,978         |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,142</b> | <b>303,750</b> | <b>311,408</b> | <b>323,401</b> | <b>352,737</b> | <b>379,347</b> | <b>376,943</b> | <b>387,716</b> | <b>397,710</b> | <b>407,845</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -3.6           | 5.1            | 2.4            | 3.6            | 0.3            | 9.6            | 3.5            | 1.7            | 4.1            | 3.7            |
| NAVY                            | 0.8            | 1.3            | 2.1            | 5.3            | -0.1           | 7.4            | 3.4            | 2.0            | 3.5            | 3.0            |
| AIR FORCE                       | 1.9            | 3.5            | 0.9            | 4.5            | 2.4            | 10.9           | 3.6            | 1.9            | 3.0            | 2.8            |
| <b>TOTAL</b>                    | <b>-0.5</b>    | <b>2.9</b>     | <b>2.5</b>     | <b>3.9</b>     | <b>9.1</b>     | <b>7.5</b>     | <b>-0.6</b>    | <b>2.9</b>     | <b>2.6</b>     | <b>2.5</b>     |

Table 6-4  
**DEPARTMENT OF DEFENSE TOA by PROGRAM**  
(\$ in Millions)

| <u>FISCAL</u><br><u>YEAR</u> | <u>STRATEGIC</u><br><u>FORCES</u> | <u>GENERAL</u><br><u>PURPOSE</u><br><u>FORCES</u> | <u>INTEL</u><br><u>&amp;</u><br><u>COMM</u> | <u>AIRLIFT</u><br><u>&amp;</u><br><u>SEALIFT</u> | <u>GUARD &amp;</u><br><u>RESERVE</u><br><u>FORCES</u> | <u>RESEARCH</u><br><u>&amp;</u><br><u>DEVLPMNT</u> | <u>CENTRAL</u><br><u>SUPPLY</u><br><u>&amp; MAINT</u> | <u>TRAINING</u><br><u>MEDICAL</u><br><u>&amp; OTHER</u> | <u>ADMIN</u><br><u>&amp;</u><br><u>ASSOC</u> | <u>SUPPORT</u><br><u>TO OTHER</u><br><u>NATIONS</u> | <u>SPECIAL</u><br><u>OPS</u><br><u>FORCES</u> | <u>UNDIST</u> | <u>TOTAL</u> |
|------------------------------|-----------------------------------|---------------------------------------------------|---------------------------------------------|--------------------------------------------------|-------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------|----------------------------------------------|-----------------------------------------------------|-----------------------------------------------|---------------|--------------|
| 1962                         | 10,641                            | 16,625                                            | 3,049                                       | 1,005                                            | 1,615                                                 | 4,066                                              | 4,448                                                 | 5,868                                                   | 1,058                                        | 60                                                  |                                               |               | 48,434       |
| 1963                         | 9,718                             | 16,464                                            | 3,819                                       | 1,034                                            | 1,551                                                 | 4,798                                              | 4,531                                                 | 6,325                                                   | 1,113                                        | 67                                                  |                                               |               | 49,420       |
| 1964                         | 8,387                             | 16,337                                            | 4,292                                       | 1,177                                            | 1,768                                                 | 4,834                                              | 4,638                                                 | 6,921                                                   | 1,111                                        | 81                                                  |                                               |               | 49,547       |
| 1965                         | 6,241                             | 17,472                                            | 4,136                                       | 1,605                                            | 1,779                                                 | 4,647                                              | 4,909                                                 | 7,429                                                   | 1,186                                        | 157                                                 |                                               |               | 49,560       |
| 1966                         | 6,023                             | 26,445                                            | 4,701                                       | 2,365                                            | 2,114                                                 | 4,734                                              | 6,515                                                 | 9,158                                                   | 1,470                                        | 1,005                                               |                                               |               | 64,531       |
| 1967                         | 6,217                             | 29,058                                            | 5,075                                       | 2,654                                            | 2,452                                                 | 4,627                                              | 7,880                                                 | 10,624                                                  | 1,308                                        | 1,694                                               |                                               |               | 71,590       |
| 1968                         | 7,156                             | 29,404                                            | 5,392                                       | 2,967                                            | 2,177                                                 | 4,269                                              | 8,378                                                 | 12,150                                                  | 1,287                                        | 1,785                                               |                                               |               | 74,965       |
| 1969                         | 8,457                             | 28,428                                            | 5,728                                       | 2,661                                            | 2,134                                                 | 4,526                                              | 9,288                                                 | 12,778                                                  | 1,377                                        | 2,374                                               |                                               |               | 77,752       |
| 1970                         | 6,928                             | 26,943                                            | 5,463                                       | 2,443                                            | 2,546                                                 | 4,711                                              | 9,027                                                 | 13,665                                                  | 1,514                                        | 2,270                                               |                                               |               | 75,512       |
| 1971                         | 7,196                             | 24,179                                            | 5,349                                       | 1,733                                            | 2,678                                                 | 4,861                                              | 8,402                                                 | 14,444                                                  | 1,607                                        | 2,395                                               |                                               |               | 72,846       |
| 1972                         | 7,158                             | 25,135                                            | 5,378                                       | 1,540                                            | 3,255                                                 | 5,756                                              | 8,658                                                 | 15,199                                                  | 1,737                                        | 2,652                                               |                                               |               | 76,467       |
| 1973                         | 7,141                             | 25,421                                            | 5,707                                       | 1,036                                            | 3,877                                                 | 6,459                                              | 8,647                                                 | 16,241                                                  | 1,849                                        | 2,547                                               |                                               |               | 78,925       |
| 1974                         | 6,694                             | 27,552                                            | 5,941                                       | 882                                              | 4,317                                                 | 6,861                                              | 8,582                                                 | 17,930                                                  | 1,896                                        | 1,040                                               |                                               |               | 81,693       |
| 1975                         | 7,075                             | 27,931                                            | 6,280                                       | 992                                              | 4,790                                                 | 7,698                                              | 9,074                                                 | 19,938                                                  | 2,103                                        | 251                                                 |                                               |               | 86,132       |
| 1976                         | 7,135                             | 32,806                                            | 6,623                                       | 1,344                                            | 5,374                                                 | 8,655                                              | 9,699                                                 | 21,499                                                  | 2,259                                        | 264                                                 |                                               |               | 95,658       |
| 1977                         | 9,062                             | 37,920                                            | 7,343                                       | 1,615                                            | 5,890                                                 | 9,858                                              | 11,071                                                | 22,463                                                  | 2,127                                        | 218                                                 |                                               |               | 107,567      |
| 1978                         | 9,149                             | 41,874                                            | 7,821                                       | 1,720                                            | 6,972                                                 | 10,137                                             | 11,962                                                | 23,989                                                  | 2,244                                        | 260                                                 |                                               |               | 116,128      |
| 1979                         | 8,322                             | 46,967                                            | 7,981                                       | 1,835                                            | 7,035                                                 | 10,862                                             | 12,808                                                | 26,067                                                  | 2,403                                        | 441                                                 |                                               |               | 124,721      |
| 1980                         | 10,992                            | 52,217                                            | 9,049                                       | 2,267                                            | 7,874                                                 | 11,794                                             | 15,305                                                | 29,302                                                  | 2,542                                        | 641                                                 |                                               |               | 141,983      |
| 1981                         | 12,290                            | 67,807                                            | 11,178                                      | 3,092                                            | 9,865                                                 | 14,169                                             | 17,584                                                | 35,278                                                  | 3,353                                        | 932                                                 |                                               |               | 175,549      |
| 1982                         | 15,387                            | 86,892                                            | 13,769                                      | 4,135                                            | 10,330                                                | 16,897                                             | 18,797                                                | 39,872                                                  | 3,684                                        | 905                                                 |                                               |               | 210,667      |
| 1983                         | 19,578                            | 95,836                                            | 17,482                                      | 4,438                                            | 11,709                                                | 18,718                                             | 20,767                                                | 42,202                                                  | 4,109                                        | 654                                                 |                                               |               | 235,493      |
| 1984                         | 25,938                            | 98,278                                            | 20,064                                      | 5,673                                            | 11,656                                                | 21,424                                             | 22,952                                                | 43,812                                                  | 4,826                                        | 646                                                 |                                               |               | 255,271      |
| 1985                         | 25,974                            | 115,207                                           | 24,808                                      | 6,789                                            | 15,423                                                | 23,858                                             | 24,096                                                | 33,601                                                  | 5,892                                        | 525                                                 |                                               |               | 276,173      |
| 1986                         | 24,015                            | 113,108                                           | 26,211                                      | 7,612                                            | 16,397                                                | 25,737                                             | 22,903                                                | 34,551                                                  | 7,170                                        | 437                                                 |                                               |               | 278,140      |
| 1987                         | 22,343                            | 115,906                                           | 28,129                                      | 6,711                                            | 15,945                                                | 27,228                                             | 22,767                                                | 36,557                                                  | 6,250                                        | 727                                                 | 154                                           |               | 282,718      |
| 1988                         | 20,122                            | 116,401                                           | 28,520                                      | 4,570                                            | 16,858                                                | 28,772                                             | 24,899                                                | 37,816                                                  | 6,785                                        | 924                                                 | 2,137                                         |               | 287,806      |
| 1989                         | 21,331                            | 112,320                                           | 29,590                                      | 5,424                                            | 17,128                                                | 28,979                                             | 26,389                                                | 39,331                                                  | 6,833                                        | 1,035                                               | 3,180                                         |               | 291,540      |
| 1990                         | 18,432                            | 112,519                                           | 30,254                                      | 6,083                                            | 17,245                                                | 27,582                                             | 28,140                                                | 40,374                                                  | 6,669                                        | 1,007                                               | 3,051                                         |               | 291,356      |
| 1991                         | 18,809                            | 122,741                                           | 30,320                                      | 5,625                                            | 18,013                                                | 27,103                                             | 31,746                                                | 44,210                                                  | 8,614                                        | 814                                                 | 2,626                                         |               | 310,620      |
| 1992                         | 15,410                            | 102,085                                           | 32,724                                      | 6,932                                            | 20,544                                                | 28,264                                             | 24,317                                                | 44,136                                                  | 6,370                                        | 1,069                                               | 3,343                                         |               | 285,195      |
| 1993                         | 12,787                            | 94,437                                            | 31,726                                      | 7,951                                            | 20,064                                                | 27,911                                             | 20,479                                                | 42,775                                                  | 7,786                                        | 835                                                 | 2,903                                         |               | 269,655      |
| 1994                         | 9,138                             | 88,137                                            | 30,984                                      | 8,434                                            | 20,128                                                | 24,198                                             | 17,864                                                | 42,043                                                  | 6,449                                        | 907                                                 | 3,060                                         |               | 251,339      |
| 1995                         | 7,712                             | 89,472                                            | 29,098                                      | 10,338                                           | 20,255                                                | 25,655                                             | 17,293                                                | 43,072                                                  | 7,372                                        | 830                                                 | 3,118                                         |               | 254,215      |
| 1996                         | 7,443                             | 88,536                                            | 30,017                                      | 10,347                                           | 21,079                                                | 25,779                                             | 16,736                                                | 44,138                                                  | 6,886                                        | 890                                                 | 3,201                                         |               | 255,052      |
| 1997                         | 6,145                             | 88,966                                            | 29,894                                      | 10,556                                           | 20,932                                                | 26,071                                             | 16,387                                                | 43,713                                                  | 7,345                                        | 999                                                 | 3,178                                         |               | 254,186      |
| 1998                         | 6,687                             | 91,399                                            | 30,511                                      | 10,526                                           | 21,432                                                | 26,639                                             | 16,211                                                | 43,692                                                  | 7,621                                        | 939                                                 | 3,466                                         |               | 259,123      |
| 1999                         | 6,759                             | 97,498                                            | 32,364                                      | 11,811                                           | 22,888                                                | 27,101                                             | 17,114                                                | 44,165                                                  | 8,386                                        | 1,064                                               | 3,578                                         |               | 272,729      |
| 2000                         | 6,927                             | 102,680                                           | 33,637                                      | 11,797                                           | 23,275                                                | 27,819                                             | 20,030                                                | 47,594                                                  | 8,406                                        | 987                                                 | 3,683                                         | 123           | 286,958      |
| 2001                         | 6,800                             | 114,178                                           | 36,820                                      | 10,918                                           | 24,802                                                | 30,060                                             | 18,753                                                | 51,816                                                  | 9,057                                        | 783                                                 | 3,070                                         |               | 307,057      |
| 2002                         | 7,649                             | 118,352                                           | 38,398                                      | 12,173                                           | 26,616                                                | 35,417                                             | 20,111                                                | 57,616                                                  | 23,997                                       | 889                                                 | 3,969                                         |               | 345,188      |
| 2003                         | 7,908                             | 127,258                                           | 46,516                                      | 13,361                                           | 27,999                                                | 37,596                                             | 21,696                                                | 62,026                                                  | 28,725                                       | 1,002                                               | 5,260                                         |               | 379,347      |
| 2004                         | 8,644                             | 132,662                                           | 49,799                                      | 13,742                                           | 29,143                                                | 38,259                                             | 21,977                                                | 63,990                                                  | 20,809                                       | 1,074                                               | 5,903                                         |               | 386,002      |
| 2005                         | 8,865                             | 138,306                                           | 50,421                                      | 15,338                                           | 30,778                                                | 40,081                                             | 22,265                                                | 67,448                                                  | 26,284                                       | 1,095                                               | 5,883                                         |               | 406,764      |
| 2006                         | 9,285                             | 153,040                                           | 51,783                                      | 15,791                                           | 32,866                                                | 40,357                                             | 23,256                                                | 71,489                                                  | 22,444                                       | 1,120                                               | 6,194                                         |               | 427,625      |
| 2007                         | 9,720                             | 167,907                                           | 54,766                                      | 16,760                                           | 34,407                                                | 40,648                                             | 23,821                                                | 74,415                                                  | 20,423                                       | 1,153                                               | 6,366                                         |               | 449,386      |

Table 6-5  
**DEPARTMENT OF DEFENSE TOA by PROGRAM**  
(FY 2003 \$ in Millions)

| <u>FISCAL</u><br><u>YEAR</u> | <u>STRATEGIC</u><br><u>FORCES</u> | <u>GENERAL</u><br><u>PURPOSE</u><br><u>FORCES</u> | <u>INTEL</u><br><u>&amp;</u><br><u>COMM</u> | <u>AIRLIFT</u><br><u>&amp;</u><br><u>SEALIFT</u> | <u>GUARD &amp;</u><br><u>RESERVE</u><br><u>FORCES</u> | <u>RESEARCH</u><br><u>&amp;</u><br><u>DEVLPMNT</u> | <u>CENTRAL</u><br><u>SUPPLY</u><br><u>&amp; MAINT</u> | <u>TRAINING</u><br><u>MEDICAL</u><br><u>&amp; OTHER</u> | <u>ADMIN</u><br><u>&amp;</u><br><u>ASSOC</u> | <u>SUPPORT</u><br><u>TO OTHER</u><br><u>NATIONS</u> | <u>SPECIAL</u><br><u>OPS</u><br><u>FORCES</u> | <u>UNDIST</u> | <u>TOTAL</u> |
|------------------------------|-----------------------------------|---------------------------------------------------|---------------------------------------------|--------------------------------------------------|-------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------|----------------------------------------------|-----------------------------------------------------|-----------------------------------------------|---------------|--------------|
| 1962                         | 72,023                            | 120,371                                           | 20,420                                      | 7,291                                            | 14,794                                                | 23,041                                             | 29,758                                                | 47,814                                                  | 7,795                                        | 578                                                 |                                               |               | 343,885      |
| 1963                         | 64,629                            | 118,091                                           | 24,191                                      | 7,334                                            | 14,395                                                | 26,675                                             | 29,753                                                | 50,881                                                  | 7,882                                        | 642                                                 |                                               |               | 344,475      |
| 1964                         | 55,026                            | 112,612                                           | 26,726                                      | 7,909                                            | 15,288                                                | 26,503                                             | 29,549                                                | 52,744                                                  | 7,638                                        | 707                                                 |                                               |               | 334,702      |
| 1965                         | 40,406                            | 116,431                                           | 25,686                                      | 10,039                                           | 15,121                                                | 25,098                                             | 30,019                                                | 54,403                                                  | 7,732                                        | 1,101                                               |                                               |               | 326,035      |
| 1966                         | 36,634                            | 156,527                                           | 27,137                                      | 13,270                                           | 16,244                                                | 24,387                                             | 37,261                                                | 62,607                                                  | 8,816                                        | 5,296                                               |                                               |               | 388,178      |
| 1967                         | 35,944                            | 166,980                                           | 28,359                                      | 14,407                                           | 17,524                                                | 23,052                                             | 42,885                                                | 70,264                                                  | 7,616                                        | 9,056                                               |                                               |               | 416,088      |
| 1968                         | 39,182                            | 162,412                                           | 29,133                                      | 15,502                                           | 15,478                                                | 20,654                                             | 43,979                                                | 76,454                                                  | 7,277                                        | 9,241                                               |                                               |               | 419,313      |
| 1969                         | 43,231                            | 151,984                                           | 29,649                                      | 13,449                                           | 14,595                                                | 21,075                                             | 46,590                                                | 76,827                                                  | 7,445                                        | 11,418                                              |                                               |               | 416,262      |
| 1970                         | 33,609                            | 135,793                                           | 26,931                                      | 11,877                                           | 15,919                                                | 20,826                                             | 42,495                                                | 74,895                                                  | 7,635                                        | 10,544                                              |                                               |               | 380,523      |
| 1971                         | 32,830                            | 115,242                                           | 25,015                                      | 8,212                                            | 15,825                                                | 20,360                                             | 37,581                                                | 73,404                                                  | 7,594                                        | 10,573                                              |                                               |               | 346,635      |
| 1972                         | 30,898                            | 108,869                                           | 23,254                                      | 6,755                                            | 16,720                                                | 22,726                                             | 36,092                                                | 69,841                                                  | 7,567                                        | 10,593                                              |                                               |               | 333,316      |
| 1973                         | 28,430                            | 101,420                                           | 22,557                                      | 4,314                                            | 17,872                                                | 23,926                                             | 33,822                                                | 68,538                                                  | 7,398                                        | 9,628                                               |                                               |               | 317,905      |
| 1974                         | 24,408                            | 101,427                                           | 21,483                                      | 3,403                                            | 18,170                                                | 23,275                                             | 30,337                                                | 69,643                                                  | 6,910                                        | 3,703                                               |                                               |               | 302,760      |
| 1975                         | 23,212                            | 95,293                                            | 20,533                                      | 3,480                                            | 18,489                                                | 23,763                                             | 28,792                                                | 70,343                                                  | 6,971                                        | 850                                                 |                                               |               | 291,726      |
| 1976                         | 21,993                            | 103,788                                           | 20,117                                      | 4,389                                            | 18,942                                                | 24,751                                             | 28,704                                                | 70,157                                                  | 6,992                                        | 826                                                 |                                               |               | 300,659      |
| 1977                         | 25,376                            | 109,591                                           | 20,395                                      | 4,940                                            | 19,231                                                | 25,788                                             | 30,058                                                | 68,705                                                  | 6,093                                        | 634                                                 |                                               |               | 310,812      |
| 1978                         | 23,383                            | 111,890                                           | 20,153                                      | 4,868                                            | 20,771                                                | 24,576                                             | 30,075                                                | 68,201                                                  | 5,942                                        | 692                                                 |                                               |               | 310,552      |
| 1979                         | 20,032                            | 115,036                                           | 19,042                                      | 4,787                                            | 19,664                                                | 23,791                                             | 30,009                                                | 68,687                                                  | 5,947                                        | 1,026                                               |                                               |               | 308,021      |
| 1980                         | 22,953                            | 115,261                                           | 19,363                                      | 5,098                                            | 19,671                                                | 23,482                                             | 31,168                                                | 69,650                                                  | 5,681                                        | 1,352                                               |                                               |               | 313,679      |
| 1981                         | 23,164                            | 132,979                                           | 21,480                                      | 6,108                                            | 21,416                                                | 25,810                                             | 32,380                                                | 74,522                                                  | 6,637                                        | 1,796                                               |                                               |               | 346,294      |
| 1982                         | 26,788                            | 156,099                                           | 24,535                                      | 7,366                                            | 20,610                                                | 28,975                                             | 32,826                                                | 77,265                                                  | 6,848                                        | 1,611                                               |                                               |               | 382,923      |
| 1983                         | 32,555                            | 164,784                                           | 29,755                                      | 7,650                                            | 21,653                                                | 30,934                                             | 35,280                                                | 78,310                                                  | 7,358                                        | 1,136                                               |                                               |               | 409,414      |
| 1984                         | 41,420                            | 163,731                                           | 32,979                                      | 9,397                                            | 21,221                                                | 34,041                                             | 38,128                                                | 78,438                                                  | 8,296                                        | 1,089                                               |                                               |               | 428,740      |
| 1985                         | 40,506                            | 185,604                                           | 39,386                                      | 10,927                                           | 24,749                                                | 36,743                                             | 39,030                                                | 58,191                                                  | 9,755                                        | 895                                                 |                                               |               | 445,786      |
| 1986                         | 36,658                            | 177,990                                           | 40,597                                      | 11,886                                           | 26,016                                                | 38,606                                             | 36,594                                                | 58,256                                                  | 11,351                                       | 740                                                 |                                               |               | 438,693      |
| 1987                         | 33,243                            | 176,741                                           | 42,122                                      | 10,256                                           | 25,625                                                | 39,574                                             | 35,134                                                | 59,402                                                  | 9,732                                        | 1,125                                               | 224                                           |               | 433,179      |
| 1988                         | 29,053                            | 170,759                                           | 41,294                                      | 6,977                                            | 26,055                                                | 40,165                                             | 37,456                                                | 59,108                                                  | 10,112                                       | 1,363                                               | 3,149                                         |               | 425,490      |
| 1989                         | 29,596                            | 159,621                                           | 41,052                                      | 7,827                                            | 25,550                                                | 38,795                                             | 37,944                                                | 59,049                                                  | 9,768                                        | 1,462                                               | 4,474                                         |               | 415,138      |
| 1990                         | 25,059                            | 155,403                                           | 40,534                                      | 8,462                                            | 25,451                                                | 35,594                                             | 38,859                                                | 59,132                                                  | 9,273                                        | 1,383                                               | 4,206                                         |               | 403,356      |
| 1991                         | 24,229                            | 162,118                                           | 38,910                                      | 7,480                                            | 24,960                                                | 33,733                                             | 40,790                                                | 60,983                                                  | 11,212                                       | 1,087                                               | 3,587                                         |               | 409,088      |
| 1992                         | 19,841                            | 133,940                                           | 40,836                                      | 8,837                                            | 27,755                                                | 34,247                                             | 31,257                                                | 59,685                                                  | 8,276                                        | 1,395                                               | 4,330                                         |               | 370,399      |
| 1993                         | 15,913                            | 120,383                                           | 38,749                                      | 9,882                                            | 26,395                                                | 33,226                                             | 25,838                                                | 57,141                                                  | 9,728                                        | 1,059                                               | 3,731                                         |               | 342,046      |
| 1994                         | 11,256                            | 109,893                                           | 37,069                                      | 10,170                                           | 25,693                                                | 28,262                                             | 22,023                                                | 54,813                                                  | 7,998                                        | 1,123                                               | 3,857                                         |               | 312,157      |
| 1995                         | 9,383                             | 109,099                                           | 34,232                                      | 12,444                                           | 25,414                                                | 29,354                                             | 20,930                                                | 54,898                                                  | 8,926                                        | 1,021                                               | 3,852                                         |               | 309,554      |
| 1996                         | 8,836                             | 105,654                                           | 34,610                                      | 12,111                                           | 25,758                                                | 28,922                                             | 19,807                                                | 55,037                                                  | 8,185                                        | 1,062                                               | 3,872                                         |               | 303,854      |
| 1997                         | 7,208                             | 104,040                                           | 33,845                                      | 12,127                                           | 24,991                                                | 28,807                                             | 19,001                                                | 53,247                                                  | 8,508                                        | 1,161                                               | 3,771                                         |               | 296,706      |
| 1998                         | 7,591                             | 104,113                                           | 33,862                                      | 11,827                                           | 24,806                                                | 29,067                                             | 18,320                                                | 51,857                                                  | 8,632                                        | 1,072                                               | 3,995                                         |               | 295,142      |
| 1999                         | 7,520                             | 108,556                                           | 35,296                                      | 12,977                                           | 25,883                                                | 29,207                                             | 18,846                                                | 50,974                                                  | 9,278                                        | 1,181                                               | 4,031                                         |               | 303,750      |
| 2000                         | 7,517                             | 111,429                                           | 36,503                                      | 12,802                                           | 25,258                                                | 30,189                                             | 21,737                                                | 51,649                                                  | 9,122                                        | 1,071                                               | 3,997                                         | 133           | 311,408      |
| 2001                         | 7,127                             | 120,167                                           | 38,287                                      | 11,385                                           | 26,288                                                | 31,160                                             | 19,526                                                | 55,921                                                  | 9,479                                        | 825                                                 | 3,234                                         |               | 323,401      |
| 2002                         | 7,816                             | 120,941                                           | 39,238                                      | 12,439                                           | 27,198                                                | 36,192                                             | 20,551                                                | 58,876                                                  | 24,522                                       | 908                                                 | 4,056                                         |               | 352,737      |
| 2003                         | 7,908                             | 127,258                                           | 46,516                                      | 13,361                                           | 27,999                                                | 37,596                                             | 21,696                                                | 62,026                                                  | 28,725                                       | 1,002                                               | 5,260                                         |               | 379,347      |
| 2004                         | 8,441                             | 129,548                                           | 48,630                                      | 13,419                                           | 28,458                                                | 37,361                                             | 21,461                                                | 62,488                                                  | 20,321                                       | 1,049                                               | 5,764                                         |               | 376,941      |
| 2005                         | 8,450                             | 131,829                                           | 48,060                                      | 14,619                                           | 29,337                                                | 38,204                                             | 21,222                                                | 64,290                                                  | 25,053                                       | 1,044                                               | 5,608                                         |               | 387,715      |
| 2006                         | 8,636                             | 142,333                                           | 48,160                                      | 14,686                                           | 30,566                                                | 37,534                                             | 21,629                                                | 66,488                                                  | 20,874                                       | 1,042                                               | 5,761                                         |               | 397,709      |
| 2007                         | 8,821                             | 151,478                                           | 49,703                                      | 15,211                                           | 31,226                                                | 36,890                                             | 21,618                                                | 67,536                                                  | 18,535                                       | 1,047                                               | 5,778                                         |               | 407,843      |

Table 6-6 In Years  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                  | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|                                  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 00</u>   | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  |
| <b><u>MILITARY PERSONNEL</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| MIL.PERS.ARMY                    | 18,139        | 19,210        | 19,900        | 21,265        | 18,239        | 19,048        | 19,900        | 21,265        | 18,990         | 18,051        | 19,704        | 20,809        |
| RETPAY (ACRL) MP,A               | 3,540         | 3,503         | 3,813         | 3,610         | 3,540         | 3,503         | 3,813         | 3,610         | 3,540          | 3,503         | 3,813         | 3,610         |
| MEDICAL ACRL MP, A               |               |               |               | 2,214         |               |               |               | 2,214         |                |               |               | 2,214         |
| MIL.PERS.NAVY                    | 14,463        | 15,389        | 16,622        | 17,623        | 14,569        | 15,286        | 16,622        | 17,623        | 15,337         | 14,876        | 16,469        | 17,384        |
| RETPAY (ACRL) MP,N               | 2,725         | 2,653         | 2,929         | 2,763         | 2,725         | 2,653         | 2,929         | 2,763         | 2,725          | 2,653         | 2,929         | 2,763         |
| MEDICAL ACRL MP, N               |               |               |               | 1,708         |               |               |               | 1,708         |                |               |               | 1,708         |
| MIL.PERS.M.C.                    | 5,427         | 5,790         | 6,142         | 6,600         | 5,429         | 5,795         | 6,142         | 6,600         | 5,532          | 5,628         | 6,040         | 6,485         |
| RETPAY (ACRL) MP,MC              | 1,125         | 1,103         | 1,194         | 1,158         | 1,125         | 1,103         | 1,194         | 1,158         | 1,125          | 1,103         | 1,194         | 1,158         |
| MEDICAL ACRL MP, MC              |               |               |               | 802           |               |               |               | 802           |                |               |               | 802           |
| MIL.PERS.A.F.                    | 14,786        | 15,509        | 16,523        | 17,486        | 14,794        | 15,429        | 16,523        | 17,486        | 15,342         | 14,461        | 16,393        | 17,233        |
| RETPAY (ACRL) MP,AF              | 2,944         | 2,834         | 3,182         | 3,015         | 2,944         | 2,834         | 3,182         | 3,015         | 2,944          | 2,834         | 3,182         | 3,015         |
| MEDICAL ACRL MP, AF              |               |               |               | 1,656         |               |               |               | 1,656         |                |               |               | 1,656         |
| RES.PERS.ARMY                    | 2,085         | 2,249         | 2,375         | 2,682         | 2,085         | 2,250         | 2,375         | 2,682         | 2,138          | 2,100         | 2,290         | 2,555         |
| RETPAY (ACRL) RP,A               | 233           | 270           | 300           | 315           | 233           | 270           | 300           | 315           | 233            | 270           | 300           | 315           |
| MEDICAL ACRL RP, A               |               |               |               | 402           |               |               |               | 402           |                |               |               | 402           |
| RES.PERS.NAVY                    | 1,293         | 1,402         | 1,462         | 1,543         | 1,325         | 1,407         | 1,462         | 1,543         | 1,157          | 1,329         | 1,426         | 1,450         |
| RETPAY (ACRL) RP,N               | 161           | 179           | 192           | 190           | 161           | 179           | 192           | 190           | 161            | 179           | 192           | 190           |
| MEDICAL ACRL RP, N               |               |               |               | 194           |               |               |               | 194           |                |               |               | 194           |
| RES.PERS.M.C.                    | 379           | 407           | 420           | 431           | 380           | 407           | 420           | 431           | 382            | 386           | 410           | 416           |
| RETPAY (ACRL) RP,MC              | 35            | 44            | 51            | 50            | 35            | 44            | 51            | 50            | 35             | 44            | 51            | 50            |
| MEDICAL ACRL RP, MC              |               |               |               | 77            |               |               |               | 77            |                |               |               | 77            |
| RES.PERS.A.F.                    | 827           | 894           | 968           | 999           | 834           | 899           | 968           | 999           | 821            | 875           | 938           | 962           |
| RETPAY (ACRL) RP,AF              | 58            | 84            | 93            | 106           | 58            | 84            | 93            | 106           | 58             | 84            | 93            | 106           |
| MEDICAL ACRL RP, AF              |               |               |               | 139           |               |               |               | 139           |                |               |               | 139           |
| NAT'L GUARD PERS.A.              | 3,352         | 3,593         | 3,551         | 3,931         | 3,394         | 3,550         | 3,551         | 3,931         | 3,424          | 3,510         | 3,462         | 3,810         |
| RETPAY (ACRL) NG,A               | 381           | 438           | 493           | 515           | 381           | 438           | 493           | 515           | 381            | 438           | 493           | 515           |
| MEDICAL ACRL NG, A               |               |               |               | 685           |               |               |               | 685           |                |               |               | 685           |
| NAT'L GUARD PERS.AF              | 1,421         | 1,500         | 1,567         | 1,681         | 1,423         | 1,509         | 1,567         | 1,681         | 1,460          | 1,454         | 1,556         | 1,658         |
| RETPAY (ACRL) NG,AF              | 164           | 200           | 219           | 230           | 164           | 200           | 219           | 230           | 164            | 200           | 219           | 230           |
| MEDICAL ACRL NG, AF              |               |               |               | 225           |               |               |               | 225           |                |               |               | 225           |
| TOT MILPER ACTIVE                | 62,172        | 65,943        | 69,530        | 74,242        | 62,472        | 65,580        | 69,530        | 74,242        | 64,584         | 62,669        | 68,687        | 72,761        |
| TOT ACCRUAL                      | 11,366        | 11,308        | 12,467        | 20,054        | 11,366        | 11,308        | 12,467        | 20,054        | 11,366         | 11,308        | 12,467        | 20,054        |
| ARMY TOTAL                       | 27,729        | 29,263        | 30,433        | 35,620        | 27,871        | 29,059        | 30,433        | 35,620        | 28,706         | 27,871        | 30,062        | 34,915        |
| NAVY TOTAL                       | 25,609        | 26,966        | 29,012        | 33,139        | 25,749        | 26,874        | 29,012        | 33,139        | 26,455         | 26,198        | 28,711        | 32,676        |
| AIR FORCE TOTAL                  | 20,199        | 21,022        | 22,552        | 25,537        | 20,217        | 20,956        | 22,552        | 25,537        | 20,789         | 19,908        | 22,382        | 25,223        |
| <b>TOTAL--MILITARY PERSONNEL</b> | <b>73,538</b> | <b>77,251</b> | <b>81,997</b> | <b>94,296</b> | <b>73,838</b> | <b>76,888</b> | <b>81,997</b> | <b>94,296</b> | <b>75,950</b>  | <b>73,977</b> | <b>81,154</b> | <b>92,815</b> |

**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                  | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                  | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   |
| <b>OPERATION AND MAINTENANCE</b> |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,A.               | 22,310         | 22,766         | 21,987         | 24,581         | 21,893         | 21,406         | 21,975         | 24,581         | 21,471         | 22,174         | 21,816         | 23,691         |
| RES COMP O&M ADJ                 |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,N.               | 23,433         | 25,439         | 26,714         | 29,029         | 23,743         | 24,929         | 26,662         | 29,029         | 24,239         | 24,915         | 25,689         | 28,459         |
| OPER.AND MAINT.,M.C              | 2,775          | 2,922          | 2,904          | 3,358          | 2,826          | 2,848          | 2,901          | 3,358          | 2,737          | 2,837          | 2,882          | 3,179          |
| OPER.AND MAINT.,A.F.             | 22,227         | 24,520         | 25,581         | 27,305         | 22,167         | 23,902         | 25,581         | 27,305         | 22,016         | 23,757         | 25,190         | 26,697         |
| OPER.AND MAINT.,D.A.             | 11,661         | 12,202         | 12,766         | 14,515         | 11,768         | 12,133         | 12,702         | 14,515         | 11,720         | 12,171         | 12,217         | 14,067         |
| O+M.,ARMY RESERVE                | 1,481          | 1,601          | 1,752          | 1,923          | 1,487          | 1,584          | 1,752          | 1,923          | 1,315          | 1,569          | 1,694          | 1,872          |
| O+M.,NAVY RESERVE                | 972            | 1,015          | 997            | 1,166          | 976            | 980            | 997            | 1,166          | 935            | 988            | 958            | 1,101          |
| O+M.,MC RESERVE                  | 142            | 147            | 143            | 186            | 144            | 144            | 143            | 186            | 136            | 139            | 135            | 167            |
| O+M.,AF RESERVE                  | 1,780          | 1,943          | 2,006          | 2,191          | 1,789          | 1,906          | 2,006          | 2,191          | 1,727          | 2,042          | 1,933          | 2,125          |
| O+M.,ARMY NAT'L.GUARD            | 3,178          | 3,414          | 3,734          | 4,137          | 3,182          | 3,383          | 3,733          | 4,137          | 2,909          | 3,247          | 3,673          | 3,998          |
| O+M.,AIR NAT'L.GUARD             | 3,292          | 3,609          | 3,952          | 4,151          | 3,299          | 3,521          | 3,952          | 4,151          | 3,298          | 3,527          | 3,845          | 4,088          |
| INSPECTOR GENERAL                | 136            | 145            | 153            | 165            | 137            | 147            | 151            | 165            | 137            | 143            | 149            | 163            |
| RIFLE PRACTICE,ARMY              |                |                |                |                |                |                |                |                |                |                |                |                |
| DEF LOAN GUAR., PRG              |                |                |                |                |                |                |                |                |                |                |                |                |
| DEF VESSELS XFER PRG             |                |                |                |                |                | 4              |                |                |                |                |                |                |
| DRUG INTERDICTION                |                |                | 848            | 849            | 114            |                | 837            | 849            |                |                | 623            | 799            |
| COURT OF MIL.APPEALS             | 8              | 8              | 9              | 10             | 8              | 9              | 9              | 10             | 7              | 8              | 9              | 9              |
| ENVIRON.REST.FUND, A             |                |                | 387            | 396            |                |                | 387            | 396            |                |                | 85             | 261            |
| ENVIRON.REST.FUND, N             |                |                | 255            | 257            |                |                | 255            | 257            |                |                | 56             | 171            |
| ENVIRON.REST.FUND,AF             |                |                | 383            | 390            |                |                | 383            | 390            |                |                | 84             | 258            |
| ENVIRON.REST.FUND,DE             |                |                | 23             | 23             |                |                | 23             | 23             |                |                | 5              | 16             |
| ENV.REST., FORMERLY              |                |                | 221            | 212            |                |                | 221            | 212            |                |                | 49             | 146            |
| QLTY LIFE ENHANC, D              | 298            | 160            |                |                | 298            | 160            |                |                | 388            | 297            | 238            | 85             |
| OVERSEAS CONTG OPS               |                |                | 178            | 50             | 1,482          | 61             | 50             | 50             |                |                | 133            | 73             |
| PENT REN XFER FUND               | 222            |                |                |                | 222            |                |                |                | 222            |                |                |                |
| DEF BURDENSARING                 |                |                |                |                | 664            | 490            | 210            | 210            | 593            | 496            | 210            | 210            |
| OPPLAN 34A-35 P.O.W.             | 11             | 1              | 5              |                |                |                |                |                | 11             |                | 2              | 2              |
| CURRENCY FLUCTUATION             |                |                |                |                | 364            | 385            |                |                |                |                |                |                |
| EMER. RESP. FUND                 |                | 491            | 15,392         | 20,055         |                | 3,348          | 3,396          | 20,055         | 1              | 139            | 10,674         | 16,856         |
| 1995 SPECIAL OLYMPIC             |                |                |                |                |                |                |                |                |                |                |                |                |
| INTERNATIONAL SPORTS             | 9              | 12             | 33             | 19             | 9              |                | 23             | 19             |                | 11             | 11             | 16             |
| COUNTER-TERROR / WMD             |                |                | 475            |                |                |                | 475            |                |                |                | 354            | 94             |
| HUMANITARIAN ASST,DE             | 56             | 48             | 57             | 58             | 56             | 56             | 49             | 58             | 97             | 60             | 69             | 40             |
| FSU THREAT REDUCTION             | 458            | 442            | 400            | 417            | 458            | 442            | 368            | 417            | 350            | 362            | 594            | 515            |
| OVERSEAS MIL FAC INV             |                |                |                |                |                |                | 1              | 1              | 20             | 6              | 2              | 2              |
| NSC ARMY                         |                |                |                |                |                |                |                |                |                |                |                |                |
| PAYMENT TO KAH0 IS F             | 34             | 74             | 67             | 25             | 35             | 60             | 67             | 25             | 35             | 60             | 67             | 25             |
| KAHO IS CONVYN                   |                |                |                |                | 35             | 60             | 67             | 25             | 62             | 74             | 74             | 28             |
| REST ROCKY MTN ARSNL             |                |                |                |                | 5              | 3              | 4              | 4              | 24             | 27             | 4              | 4              |
| LEASE REAL PROPERTY              |                |                |                |                | 11             | 21             | 14             | 14             | 9              | 10             | 27             | 26             |
| DEPOT MAINT, REPAIR              |                |                |                |                | -400           |                |                |                |                |                |                |                |
| SPARES, REP., LOGIS.             |                |                |                |                | -550           |                |                |                |                |                |                |                |
| REINV ECON GRWTH                 |                |                |                |                |                |                |                |                |                | 2              |                |                |
| DEFENSE HEALTH PROG.             | 12,305         | 13,580         | 18,806         | 14,706         | 12,540         | 13,720         | 18,259         | 14,706         | 11,407         | 12,944         | 17,893         | 14,177         |
| REAL PROPERTY MT DEF             |                |                |                |                |                |                |                |                |                |                |                |                |
| DISP REAL PROPERTY               |                |                |                |                | 14             | 54             | 16             | 16             | 5              | 8              | 8              | 52             |
| CLAIMS - MT PINATUBO             |                |                |                |                |                |                |                |                |                |                |                |                |
| ARMY TOTAL                       | 26,970         | 27,781         | 27,860         | 31,037         | 26,567         | 26,376         | 27,852         | 31,041         | 25,719         | 27,017         | 27,272         | 29,826         |
| NAVY TOTAL                       | 27,356         | 29,596         | 31,081         | 34,020         | 27,759         | 29,022         | 31,092         | 34,045         | 28,143         | 29,013         | 29,862         | 33,131         |
| AIR FORCE TOTAL                  | 27,299         | 30,072         | 31,922         | 34,036         | 27,254         | 29,328         | 31,921         | 34,036         | 27,042         | 29,325         | 31,052         | 33,169         |
| DOD WIDE TOTAL                   | 25,166         | 27,091         | 49,367         | 51,081         | 27,195         | 31,033         | 36,803         | 51,322         | 24,968         | 26,658         | 43,268         | 47,348         |
| <b>TOTAL--O &amp; M</b>          | <b>106,791</b> | <b>114,540</b> | <b>140,230</b> | <b>150,174</b> | <b>108,776</b> | <b>115,758</b> | <b>127,668</b> | <b>150,444</b> | <b>105,871</b> | <b>112,012</b> | <b>131,454</b> | <b>143,474</b> |

**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                                          | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|----------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|                                                          | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 00</u>   | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  |
| <b><u>PROCUREMENT</u></b>                                |               |               |               |               |               |               |               |               |                |               |               |               |
| AIRCRAFT PROC., ARMY                                     | 1,507         | 1,541         | 1,971         | 2,061         | 1,506         | 1,550         | 1,955         | 2,061         | 1,268          | 1,358         | 1,699         | 1,814         |
| MISSILE PROC. ARMY                                       | 1,310         | 1,309         | 1,072         | 1,642         | 1,309         | 1,303         | 1,072         | 1,642         | 926            | 1,248         | 1,283         | 1,258         |
| PROC. WPNS+TRAC. VEH, A                                  | 1,732         | 2,450         | 2,178         | 2,249         | 1,753         | 2,420         | 2,178         | 2,249         | 1,457          | 1,515         | 2,164         | 2,285         |
| PROC. AMMUNITION, ARMY                                   | 1,161         | 1,171         | 1,192         | 1,159         | 1,160         | 1,193         | 1,165         | 1,159         | 1,091          | 1,201         | 1,160         | 1,137         |
| OTHER PROC., ARMY                                        | 3,746         | 4,434         | 4,155         | 5,168         | 3,758         | 4,413         | 4,126         | 5,168         | 3,363          | 4,020         | 4,032         | 4,391         |
| AIRCRAFT PROC., NAVY                                     | 8,861         | 8,037         | 7,881         | 8,204         | 8,719         | 8,015         | 7,873         | 8,204         | 7,744          | 8,405         | 7,808         | 8,014         |
| WEAPONS PROC., NAVY                                      | 1,418         | 1,422         | 1,411         | 1,833         | 1,413         | 1,438         | 1,391         | 1,833         | 1,362          | 1,555         | 1,385         | 1,467         |
| SHIPS + CONVERSION, N                                    | 7,125         | 11,965        | 9,500         | 8,191         | 6,916         | 11,721        | 9,500         | 8,191         | 6,679          | 7,115         | 7,683         | 8,318         |
| PROC. AMMUNITION, N&MC                                   | 542           | 543           | 457           | 1,015         | 540           | 496           | 457           | 1,015         | 349            | 461           | 547           | 563           |
| OTHER PROCUREMENT, N                                     | 4,284         | 3,450         | 4,156         | 4,347         | 4,257         | 3,446         | 4,133         | 4,347         | 3,948          | 3,976         | 3,839         | 4,038         |
| PROC., MARINE CORPS                                      | 1,296         | 1,190         | 985           | 1,288         | 1,295         | 1,185         | 984           | 1,288         | 879            | 1,090         | 1,131         | 1,116         |
| AIRCRAFT PROC., A.F.                                     | 8,831         | 9,920         | 10,494        | 12,067        | 8,796         | 9,915         | 10,422        | 12,067        | 8,979          | 8,217         | 9,989         | 10,195        |
| MISSILE PROC., A.F.                                      | 2,120         | 2,721         | 2,969         | 3,575         | 2,018         | 2,738         | 2,910         | 3,575         | 2,243          | 2,981         | 2,560         | 2,988         |
| PROC. AMMUNITION, A.F.                                   | 582           | 661           | 861           | 1,134         | 581           | 665           | 855           | 1,134         | 397            | 490           | 607           | 795           |
| OTHER PROC., A.F.                                        | 7,391         | 8,840         | 8,258         | 10,524        | 7,360         | 8,736         | 7,999         | 10,524        | 7,139          | 7,547         | 9,280         | 9,502         |
| PROC. DEF. AGENCIES                                      | 2,421         | 2,185         | 2,381         | 2,689         | 2,417         | 2,284         | 2,267         | 2,689         | 2,366          | 2,276         | 2,354         | 2,475         |
| EQUIP. PROC., NG + RES                                   | 149           | 110           | 694           |               | 149           | 110           | 694           |               | 394            | 386           | 325           | 302           |
| DEF. PROD. PURCHASES                                     | 3             | 3             | 40            | 73            | 3             | 3             | 40            | 73            | 15             | 15            | 36            | 62            |
| COASTAL DEF AUGMENT                                      |               |               |               |               |               |               |               |               |                |               |               |               |
| DOD CHEM DEMIL PROG                                      |               |               |               |               |               |               |               |               | 281            | 54            | 21            | 4             |
| DOD CHEM DEMIL PROG                                      | 1,023         | 978           | 1,098         | 1,490         | 1,022         | 977           | 1,098         | 1,490         | 819            | 1,080         | 1,000         | 1,229         |
| ARMY TOTAL                                               | 10,479        | 11,883        | 11,666        | 13,770        | 10,508        | 11,856        | 11,593        | 13,770        | 8,924          | 10,422        | 11,337        | 12,115        |
| NAVY TOTAL                                               | 23,526        | 26,607        | 24,391        | 24,878        | 23,141        | 26,300        | 24,338        | 24,878        | 20,960         | 22,603        | 22,393        | 23,517        |
| AIR FORCE TOTAL                                          | 18,924        | 22,143        | 22,581        | 27,300        | 18,755        | 22,054        | 22,186        | 27,300        | 18,758         | 19,235        | 22,436        | 23,480        |
| DOD WIDE TOTAL                                           | 2,573         | 2,298         | 3,115         | 2,762         | 2,569         | 2,397         | 3,001         | 2,762         | 0 3,056        | 2,732         | 2,737         | 2,843         |
| <b>TOTAL--PROCUREMENT</b>                                | <b>55,502</b> | <b>62,930</b> | <b>61,753</b> | <b>68,710</b> | <b>54,973</b> | <b>62,607</b> | <b>61,120</b> | <b>68,710</b> | <b>51,697</b>  | <b>54,991</b> | <b>58,903</b> | <b>61,955</b> |
| <b><u>RESEARCH DEVELOPMENT TEST &amp; EVALUATION</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| RDT+E, ARMY                                              | 5,314         | 6,263         | 7,053         | 6,918         | 5,330         | 6,221         | 7,046         | 6,918         | 4,778          | 5,749         | 6,509         | 6,837         |
| RDT+E, NAVY                                              | 9,065         | 9,596         | 11,389        | 12,502        | 9,044         | 9,579         | 11,371        | 12,502        | 8,857          | 9,462         | 10,520        | 11,784        |
| RDT+E, AIR FORCE                                         | 14,527        | 14,313        | 14,548        | 17,601        | 14,511        | 14,297        | 14,478        | 17,601        | 13,840         | 14,276        | 14,395        | 16,462        |
| RDT+E, DEF. AGENCIES                                     | 9,552         | 11,316        | 15,285        | 16,614        | 9,525         | 11,273        | 15,284        | 16,614        | 9,840          | 10,711        | 13,246        | 15,515        |
| DIR OF T+E, DEF.                                         | 265           | 35            |               |               | 265           |               |               |               | 253            | 149           | 40            | 13            |
| DIR OF OPER, T+E, DEF                                    | 31            | 225           | 230           | 222           | 31            | 225           | 230           | 222           | 41             | 115           | 203           | 213           |
| F-22 XFER FUND, A.F.                                     |               |               |               |               |               |               |               |               |                |               |               |               |
| ARMY TOTAL                                               | 5,314         | 6,263         | 7,053         | 6,918         | 5,330         | 6,221         | 7,046         | 6,918         | 4,778          | 5,749         | 6,509         | 6,837         |
| NAVY TOTAL                                               | 9,065         | 9,596         | 11,389        | 12,502        | 9,044         | 9,579         | 11,371        | 12,502        | 8,857          | 9,462         | 10,520        | 11,784        |
| AIR FORCE TOTAL                                          | 14,527        | 14,313        | 14,548        | 17,601        | 14,511        | 14,297        | 14,478        | 17,601        | 13,840         | 14,276        | 14,395        | 16,462        |
| DOD WIDE TOTAL                                           | 9,848         | 11,576        | 15,515        | 16,836        | 9,821         | 11,498        | 15,514        | 16,836        | 10,134         | 10,975        | 13,489        | 15,741        |
| <b>TOTAL--RDT&amp;E</b>                                  | <b>38,753</b> | <b>41,748</b> | <b>48,505</b> | <b>53,857</b> | <b>38,706</b> | <b>41,594</b> | <b>48,409</b> | <b>53,857</b> | <b>37,609</b>  | <b>40,462</b> | <b>44,912</b> | <b>50,824</b> |

**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                     | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                     | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u>   | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <b><u>MILITARY CONSTRUCTION</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| MIL.CON., ARMY                      | 1,201        | 961          | 1,779        | 1,477        | 1,118        | 956          | 1,743        | 1,477        | 798            | 831          | 1,093        | 1,372        |
| MIL.CON., NAVY                      | 991          | 910          | 1,133        | 895          | 954          | 929          | 1,114        | 895          | 788            | 775          | 863          | 1,019        |
| MIL.CON., AIR FORCE                 | 902          | 881          | 1,228        | 644          | 855          | 885          | 1,224        | 644          | 685            | 739          | 908          | 1,034        |
| MIL.CON., DEF.AGEN.                 | 765          | 743          | 866          | 741          | 694          | 798          | 797          | 741          | 674            | 698          | 755          | 766          |
| MIL.CON.ARMY NAT'L.G                | 236          | 286          | 401          | 102          | 230          | 286          | 401          | 102          | 138            | 155          | 246          | 305          |
| MIL.CON.AIR NAT'L.G.                | 262          | 210          | 251          | 53           | 256          | 210          | 251          | 53           | 175            | 228          | 222          | 220          |
| MIL.CON.ARMY RESERVE                | 123          | 108          | 165          | 59           | 120          | 108          | 165          | 59           | 97             | 66           | 144          | 121          |
| MIL.CON.NAVAL RES.                  | 28           | 63           | 53           | 52           | 25           | 62           | 52           | 52           | 67             | 1            | 48           | 55           |
| MIL.CON.A.F.RES.                    | 64           | 37           | 74           | 32           | 63           | 37           | 74           | 32           | 34             | 44           | 49           | 62           |
| FOREIGN CURR FLUCT                  |              |              |              |              | 47           | -26          | -60          |              |                |              |              |              |
| NATO INFRASTRUCTURE                 | 167          | 80           | 199          | 179          | 81           | 172          | 163          | 168          | 177            | 98           | 366          | 263          |
| BASE CLOSURE                        |              |              |              |              |              |              |              |              | 25             |              |              |              |
| BASE CLOSURE - 90, A                |              | 282          | 164          | 165          |              | 282          | 165          | 150          |                | 310          | 269          | 218          |
| BASE CLOSURE - 90, N                |              | 427          | 212          | 261          |              | 427          | 215          | 259          |                | 519          | 345          | 299          |
| BASE CLOSURE - 90, F                |              | 278          | 248          | 146          |              | 278          | 253          | 136          |                | 401          | 323          | 244          |
| BASE CLOSURE - 90, D                | 664          | 15           | 12           | 12           | 663          | 20           |              |              | 1,454          | 112          | 65           | 12           |
| ARMY TOTAL                          | 1,561        | 1,637        | 2,509        | 1,802        | 1,468        | 1,632        | 2,473        | 1,787        | 1,032          | 1,363        | 1,752        | 2,016        |
| NAVY TOTAL                          | 1,019        | 1,400        | 1,398        | 1,208        | 979          | 1,418        | 1,380        | 1,206        | 855            | 1,295        | 1,255        | 1,373        |
| AIR FORCE TOTAL                     | 1,228        | 1,406        | 1,801        | 876          | 1,174        | 1,410        | 1,802        | 866          | 894            | 1,412        | 1,502        | 1,560        |
| DOD WIDE TOTAL                      | 1,596        | 837          | 1,077        | 932          | 1,485        | 963          | 900          | 909          | 2,330          | 907          | 1,186        | 1,042        |
| <b>TOTAL--MILITARY CONSTR</b>       | <b>5,404</b> | <b>5,280</b> | <b>6,786</b> | <b>4,817</b> | <b>5,106</b> | <b>5,423</b> | <b>6,555</b> | <b>4,767</b> | <b>5,111</b>   | <b>4,978</b> | <b>5,695</b> | <b>5,990</b> |
| <b><u>FAMILY HOUSING</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| HOME ASSIST.FUND,DEF                | 5            |              | 10           |              | 5            | 25           | 10           |              | 26             | 16           | 11           | 2            |
| FAM.HOUS.INVEST.A                   | 83           | 228          | 309          | 283          | 79           | 228          | 309          | 283          | 150            | 102          | 146          | 201          |
| FAM.HOUS.DBT PAYMT,A                | 1,066        | 980          | 1,077        | 1,122        | 1,081        | 978          | 1,077        | 1,122        | 1,019          | 1,034        | 1,059        | 1,107        |
| FAM.HOUS.INVEST,N                   | 340          | 410          | 328          | 376          | 287          | 412          | 328          | 376          | 294            | 289          | 363          | 348          |
| FAM.HOUS.DBT PAYMT,N                | 880          | 899          | 900          | 868          | 890          | 900          | 900          | 868          | 891            | 905          | 881          | 882          |
| FAM.HOUS.INVEST,A.F.                | 351          | 248          | 539          | 677          | 344          | 247          | 539          | 677          | 223            | 272          | 294          | 428          |
| FAM.HOUS.DEBT PAY,AF                | 811          | 836          | 835          | 844          | 814          | 837          | 835          | 844          | 777            | 824          | 830          | 825          |
| FAM.HOUS.INVEST.D.A.                |              |              |              | 5            |              |              |              | 5            | 1              | 3            | 2            | 2            |
| FAM.HOUS.DEBT,D.A.                  | 39           | 41           | 43           | 42           | 41           | 45           | 43           | 42           | 34             | 39           | 40           | 39           |
| DOD FAM HSG IMPRV FD                | 26           | 84           | 152          | 2            | 2            | 11           | 7            | 2            | 2              | 32           | 134          | 60           |
| ARMY TOTAL                          | 1,150        | 1,208        | 1,387        | 1,406        | 1,160        | 1,205        | 1,387        | 1,406        | 1,169          | 1,137        | 1,205        | 1,309        |
| NAVY TOTAL                          | 1,220        | 1,309        | 1,228        | 1,243        | 1,177        | 1,312        | 1,228        | 1,243        | 1,185          | 1,194        | 1,244        | 1,230        |
| AIR FORCE TOTAL                     | 1,161        | 1,085        | 1,374        | 1,521        | 1,158        | 1,084        | 1,374        | 1,521        | 1,000          | 1,096        | 1,124        | 1,253        |
| DOD WIDE TOTAL                      | 70           | 125          | 206          | 50           | 48           | 81           | 61           | 50           | 63             | 90           | 187          | 102          |
| <b>TOTAL--FAMILY HOUSING</b>        | <b>3,601</b> | <b>3,727</b> | <b>4,195</b> | <b>4,220</b> | <b>3,543</b> | <b>3,683</b> | <b>4,050</b> | <b>4,220</b> | <b>3,417</b>   | <b>3,516</b> | <b>3,761</b> | <b>3,895</b> |

**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                           | <u>TOA</u>   |              |              |              | <u>BA</u>     |               |               |              | <u>OUTLAYS</u> |               |               |              |
|-------------------------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|----------------|---------------|---------------|--------------|
|                                           | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u> | <u>FY 00</u>   | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u> |
| <b><u>DEFENSE-WIDE CONTINGENCY</u></b>    |              |              |              |              |               |               |               |              |                |               |               |              |
| GEN TRANSFR AUTH                          |              |              |              |              |               |               |               |              |                |               | 280           | 290          |
| DISCRETIONARY CAP                         |              |              |              |              |               |               |               |              |                |               |               | 18           |
| DOD CLOSED ACCOUNTS                       |              |              |              |              |               |               |               |              | 31             | 191           |               |              |
| DOD WIDE TOTAL                            |              |              |              |              |               |               |               |              | 31             | 191           | 280           | 308          |
| <b>TOTAL--CONTINGENCY</b>                 |              |              |              |              |               |               |               |              | <b>31</b>      | <b>191</b>    | <b>280</b>    | <b>308</b>   |
| <b>DEDUCTIONS FOR OFFSETTING RECEIPTS</b> |              |              |              |              |               |               |               |              |                |               |               |              |
| ROCKY MT ARSEN REC.                       |              |              |              |              | -5            | -3            | -4            | -4           | -5             | -3            | -4            | -4           |
| STKPLE SALES FED AG                       |              |              |              |              |               | -381          | -757          | -88          |                | -381          | -757          | -88          |
| OFF RCPT DEF BURDSHR                      |              |              |              |              | -664          | -490          | -210          | -210         | -664           | -490          | -210          | -210         |
| DISP REAL PROP RCPTS                      |              |              |              |              | -4            | 1             |               |              | -4             | 1             |               |              |
| LEASE REAL PROP RCPT                      |              |              |              |              | -5            | -2            | -5            | -5           | -5             | -2            | -5            | -5           |
| OVERSEAS FACIL RCPTS                      |              |              |              |              |               |               |               |              |                |               |               |              |
| NSC FEES                                  |              |              |              |              |               |               |               |              |                |               |               |              |
| FEES COLL, COM FAC                        |              |              |              |              | -9            | -10           |               |              | -9             | -10           |               |              |
| KAHO IS CONVYN RCPTS                      |              |              |              |              | -35           | -60           | -67           | -25          | -35            | -60           | -67           | -25          |
| OFF RCPTS LOAN GUAR.                      |              |              |              |              |               |               |               |              |                |               |               |              |
| DEF VESSELS XFER RCT                      |              |              |              |              | -92           | -24           |               |              | -92            | -24           |               |              |
| RENT EQUIP OTH, N                         |              |              |              |              | -1            |               | -1            | -1           | -1             |               | -1            | -1           |
| RENT EQUIP OTH, AF                        |              |              |              |              |               |               |               |              |                |               |               |              |
| DEPOSITS, ANNUITY D                       |              |              |              |              | -19           | -19           | -19           | -19          | -19            | -19           | -19           | -19          |
| SALE LANDS, ETC FUND                      |              |              |              |              |               |               |               |              |                |               |               |              |
| SALE SCR, SAL MAT, D                      |              |              |              |              | -2            | -2            | -2            | -2           | -2             | -2            | -2            | -2           |
| RECOVERY GOV PROP, A                      |              |              |              |              | -15           | -4            | -4            | -4           | -15            | -4            | -4            | -4           |
| RECOVERY GOV PROP, N                      |              |              |              |              | -1            |               | -1            | -1           | -1             |               | -1            | -1           |
| RECOVERY GOV PROP, F                      |              |              |              |              | -2            | -3            | -3            | -3           | -2             | -3            | -3            | -3           |
| RECOVERY GOV PROP, D                      |              |              |              |              |               |               |               |              |                |               |               |              |
| RECOVERY FMS PROG, A                      |              |              |              |              | -42           | -71           | -71           | -71          | -42            | -71           | -71           | -71          |
| RECOVERY FMS PROG, N                      |              |              |              |              | -145          | -74           | -74           | -74          | -145           | -74           | -74           | -74          |
| RECOVERY FMS PROG, F                      |              |              |              |              | -350          | -16           | -16           | -16          | -350           | -16           | -16           | -16          |
| RECOVERY FMS PROG, D                      |              |              |              |              | -5            | -6            | -6            | -6           | -5             | -6            | -6            | -6           |
| GEN FUND PROP REC, A                      |              |              |              |              | -70           | -83           | -72           | -72          | -70            | -83           | -72           | -72          |
| GEN FUND PROP REC, N                      |              |              |              |              | -162          | -32           | -97           | -97          | -162           | -32           | -97           | -97          |
| GEN FUND PROP REC, F                      |              |              |              |              | -103          | -81           | -90           | -90          | -103           | -81           | -90           | -90          |
| GEN FUND PROP REC, D                      |              |              |              |              | -95           | -42           | -84           | -84          | -95            | -42           | -84           | -84          |
| DISP REAL PROP, A                         |              |              |              |              | -5            | -8            | -6            | -6           | -5             | -8            | -6            | -6           |
| DISP REAL PROP, AF                        |              |              |              |              | -22           | -6            | -5            | -5           | -22            | -6            | -5            | -5           |
| LEASE REAL PROP, A                        |              |              |              |              | -8            | -9            | -6            | -6           | -8             | -9            | -6            | -6           |
| LEASE REAL PROP, AF                       |              |              |              |              | -1            | -1            | -3            | -3           | -1             | -1            | -3            | -3           |
| OVERSEAS FACIL REC D                      |              |              |              |              |               | -1            | -1            | -1           |                | -1            | -1            | -1           |
| DISP REAL PROP, N                         |              |              |              |              |               | -24           | -5            | -5           |                | -24           | -5            | -5           |
| ARMY TOTAL                                |              |              |              |              | -132          | -161          | -151          | -151         | -132           | -161          | -151          | -151         |
| NAVY TOTAL                                |              |              |              |              | -343          | -166          | -239          | -198         | -343           | -166          | -239          | -198         |
| AIR FORCE TOTAL                           |              |              |              |              | -455          | -101          | -109          | -109         | -455           | -101          | -109          | -109         |
| DOD WIDE TOTAL                            |              |              |              |              | -932          | -1,023        | -1,109        | -440         | -932           | -1,023        | -1,109        | -440         |
| <b>TOTAL--OFFSETTING RECEIPTS</b>         |              |              |              |              | <b>-1,862</b> | <b>-1,451</b> | <b>-1,608</b> | <b>-898</b>  | <b>-1,862</b>  | <b>-1,451</b> | <b>-1,608</b> | <b>-898</b>  |

**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                                       | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                                       | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u>   | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <b><u>TRUST FUNDS</u></b>                             |              |              |              |              |              |              |              |              |                |              |              |              |
| ARMY GIFT FUND (T)                                    |              |              |              |              | 18           | 17           | 16           | 16           | 15             | 17           | 16           | 16           |
| USNA GIFT FUND (T)                                    |              |              |              |              | 8            | 6            | 6            | 6            | 5              | 8            | 6            | 6            |
| USNA MUSEUM FUND (T)                                  |              |              |              |              |              | -2           |              |              |                |              |              |              |
| NAVY GIFT FUND (T)                                    |              |              |              |              | 4            | 1            | 1            | 1            | 1              | 1            | 1            | 1            |
| SHIPS STORES PROF(T)                                  |              |              |              |              | 20           | 17           | 20           | 20           | 20             | 18           | 20           | 20           |
| NAVAL REC + HIST (T)                                  |              |              |              |              |              | -1           |              |              |                |              |              |              |
| FOR NAT EMP SEP FND                                   |              |              |              |              | 9            | 36           | 10           | 10           | 12             | 28           | 10           | 10           |
| AF GIFT FUND (T)                                      |              |              |              |              | 2            | 6            | 2            | 2            | 1              | 3            | 2            | 2            |
| VOL SEP TRUST FUND                                    |              |              |              |              | 150          | 96           | 156          | 156          | 153            | 153          | 156          | 156          |
| COM SUR COLL TR DE                                    |              |              |              |              | 25           |              |              |              | 109            | 35           | -6           | -12          |
| AF CADET FUND (TR)                                    |              |              |              |              |              |              |              |              |                | -1           |              |              |
| AINSWORTH LIBRARY                                     |              |              |              |              |              |              |              |              |                |              |              |              |
| NAT SECUR EDUC TRUST                                  |              |              |              |              | 8            | 7            | 8            | 8            | 6              | 7            | 8            | 8            |
| HOST NATION SUPPORT                                   |              |              |              |              | 12           | 7            | 6            | 6            | 8              | 7            | 6            | 6            |
| ARMY TOTAL                                            |              |              |              |              | 18           | 17           | 16           | 16           | 15             | 17           | 16           | 16           |
| NAVY TOTAL                                            |              |              |              |              | 31           | 22           | 27           | 27           | 25             | 26           | 27           | 27           |
| AIR FORCE TOTAL                                       |              |              |              |              | 2            | 6            | 2            | 2            | 1              | 2            | 2            | 2            |
| DOD WIDE TOTAL                                        |              |              |              |              | 205          | 145          | 180          | 180          | 288            | 231          | 174          | 168          |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   |              |              |              |              | <b>256</b>   | <b>190</b>   | <b>225</b>   | <b>225</b>   | <b>329</b>     | <b>276</b>   | <b>219</b>   | <b>212</b>   |
| <b><u>REVOLVING &amp; MANAGEMENT FUNDS</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| N DEF STKPLE FND, DE                                  |              |              |              |              | -150         | -150         | -143         | -151         | -506           | -199         | 384          | -150         |
| PENT RES MNT REV FD                                   |              |              |              |              |              |              |              |              | 46             | 8            | -403         | 473          |
| ARMY WORKING FUND                                     |              |              |              |              | 46           |              |              |              | 183            | 18           | 60           | 5            |
| BUILDINGS MAINT FUND                                  |              |              |              |              |              |              |              |              | 2              | -14          | -6           | -3           |
| EMER. RESP. FUND                                      |              |              |              |              |              |              |              |              |                | 7            |              |              |
| DOD WK CAP FNDS, A                                    | 62           |              | 167          | 425          | 328          | 822          | 167          | 425          | -58            | 367          | 331          | -90          |
| DOD WK CAP FNDS, N                                    |              | 146          |              | 424          | 563          | 758          |              | 424          | -321           | 381          | 229          | 618          |
| DOD WK CAP FNDS, AF                                   | 28           | 12           | 34           | 153          | 434          | 515          | 34           | 153          | 223            | -327         | 241          | 53           |
| DOD WK CAP FNDS, DEF                                  | 1,556        | 925          | 1,093        | 1,337        | 4,369        | 3,001        | 1,093        | 1,337        | 1,218          | 1,405        | 731          | 577          |
| NAT DEF SEALIFT                                       | 713          | 497          | 429          | 934          | 713          | 399          | 429          | 934          | 1,407          | 457          | 478          | 753          |
| RES INSURANCE FUND                                    |              | -13          |              |              |              | -13          |              |              |                | 1            |              |              |
| DOD WK CAP FND, DECA                                  | 1,009        |              |              |              | 1,009        |              |              |              | 1,002          |              |              |              |
| ARMY TOTAL                                            | 62           | 12           | 167          | 425          | 374          | 822          | 167          | 425          | 125            | 385          | 391          | -85          |
| NAVY TOTAL                                            | 713          | 642          | 429          | 1,358        | 1,277        | 1,158        | 429          | 1,358        | 1,087          | 837          | 707          | 1,371        |
| AIR FORCE TOTAL                                       | 28           | 12           | 34           | 153          | 434          | 515          | 34           | 153          | 223            | -327         | 241          | 53           |
| DOD WIDE TOTAL                                        | 2,565        | 918          | 1,093        | 1,337        | 5,229        | 2,838        | 950          | 1,186        | 1,761          | 1,207        | 707          | 897          |
| <b>TOTAL--REV &amp; MGMT FUNDS</b>                    | <b>3,369</b> | <b>1,584</b> | <b>1,723</b> | <b>3,273</b> | <b>7,314</b> | <b>5,333</b> | <b>1,581</b> | <b>3,122</b> | <b>3,196</b>   | <b>2,103</b> | <b>2,046</b> | <b>2,237</b> |
| <b><u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| INTERFUND TRANS, FNE                                  |              |              |              |              | -9           | -36          | -10          | -10          | -9             | -36          | -10          | -10          |
| INTERFUND TRANS, VSI                                  |              |              |              |              | -86          | -23          | -88          | -89          | -86            | -23          | -88          | -89          |
| NAVY                                                  |              |              |              |              | -20          | -17          | -20          | -20          | -20            | -17          | -20          | -20          |
| NAVY TOTAL                                            |              |              |              |              | -20          | -17          | -20          | -20          | -20            | -17          | -20          | -20          |
| DOD WIDE TOTAL                                        |              |              |              |              | -95          | -59          | -98          | -99          | -95            | -59          | -98          | -99          |
| <b>TOTAL--INTRAGOVERNMENT RCPTS</b>                   |              |              |              |              | <b>-115</b>  | <b>-76</b>   | <b>-118</b>  | <b>-119</b>  | <b>-115</b>    | <b>-76</b>   | <b>-118</b>  | <b>-119</b>  |

Table 6-6 In Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                         | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                         | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   |
| <b><u>SUMMARY BY SERVICE</u></b>        |                |                |                |                |                |                |                |                |                |                |                |                |
| ARMY TOTAL                              | 73,264         | 78,047         | 81,075         | 90,978         | 73,165         | 77,027         | 80,817         | 90,832         | 70,336         | 73,800         | 78,392         | 86,798         |
| NAVY TOTAL                              | 88,509         | 96,117         | 98,928         | 108,349        | 88,795         | 95,501         | 98,617         | 108,181        | 87,204         | 90,444         | 94,459         | 104,892        |
| AIR FORCE TOTAL                         | 83,368         | 90,051         | 94,812         | 107,024        | 83,050         | 89,549         | 94,242         | 106,907        | 82,092         | 84,827         | 93,025         | 101,093        |
| DOD WIDE TOTAL                          | 41,818         | 42,845         | 70,372         | 72,996         | 45,524         | 47,872         | 56,202         | 72,705         | 41,603         | 41,909         | 60,821         | 67,911         |
| <b>GRAND TOTAL - DOD</b>                | <b>286,958</b> | <b>307,060</b> | <b>345,188</b> | <b>379,347</b> | <b>290,534</b> | <b>309,948</b> | <b>329,878</b> | <b>378,624</b> | <b>281,234</b> | <b>290,980</b> | <b>326,697</b> | <b>360,693</b> |
| <b><u>RECAP BY FUNCTIONAL TITLE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL                      | 73,538         | 77,251         | 81,997         | 94,296         | 73,838         | 76,888         | 81,997         | 94,296         | 75,950         | 73,977         | 81,154         | 92,815         |
| OPERATIONS & MAINTENANCE                | 106,791        | 114,540        | 140,230        | 150,174        | 108,776        | 115,758        | 127,668        | 150,444        | 105,871        | 112,012        | 131,454        | 143,474        |
| PROCUREMENT                             | 55,502         | 62,930         | 61,753         | 68,710         | 54,973         | 62,607         | 61,120         | 68,710         | 51,697         | 54,991         | 58,903         | 61,955         |
| RES DEVELOP TEST & EVL                  | 38,753         | 41,748         | 48,505         | 53,857         | 38,706         | 41,594         | 48,409         | 53,857         | 37,609         | 40,462         | 44,912         | 50,824         |
| MILITARY CONSTRUCTION                   | 5,404          | 5,280          | 6,786          | 4,817          | 5,106          | 5,423          | 6,555          | 4,767          | 5,111          | 4,978          | 5,695          | 5,990          |
| FAMILY HOUSING                          | 3,601          | 3,727          | 4,195          | 4,220          | 3,543          | 3,683          | 4,050          | 4,220          | 3,417          | 3,516          | 3,761          | 3,895          |
| DOD WIDE CONTINGENCY                    |                |                |                |                |                |                |                |                | 31             | 191            | 280            | 308            |
| REVOLVING & MNGT FUNDS                  | 3,369          | 1,584          | 1,723          | 3,273          | 7,314          | 5,333          | 1,581          | 3,122          | 3,196          | 2,103          | 2,046          | 2,237          |
| DEDUCTIONS OFFSETTING RCPTS             |                |                |                |                | -1,862         | -1,451         | -1,608         | -898           | -1,862         | -1,451         | -1,608         | -898           |
| TRUST & REVOLVING FUNDS                 |                |                |                |                | 256            | 190            | 225            | 225            | 329            | 276            | 219            | 212            |
| DEDUCTIONS INTRAGOV'T RCPTS             |                |                |                |                | -115           | -76            | -118           | -119           | -115           | -76            | -118           | -119           |
| <b>GRAND TOTAL - DOD</b>                | <b>286,958</b> | <b>307,060</b> | <b>345,188</b> | <b>379,347</b> | <b>290,534</b> | <b>309,948</b> | <b>329,878</b> | <b>378,624</b> | <b>281,234</b> | <b>290,980</b> | <b>326,697</b> | <b>360,693</b> |

**Table 6-6 Out Years**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                  | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                  | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
| <b><u>MILITARY PERSONNEL</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| MIL.PERS.ARMY                    | 21,767         | 22,639         | 24,162         | 24,835         | 21,767         | 22,639         | 24,162         | 24,835         | 21,378         | 23,563         | 23,922         | 23,294         |
| RETPAY (ACRL) MP,A               | 4,099          | 4,234          | 4,363          | 4,513          | 4,099          | 4,234          | 4,363          | 4,513          | 4,099          | 4,234          | 4,363          | 4,513          |
| MEDICAL ACRL MP, A               | 4,425          | 4,702          | 4,997          | 5,307          | 4,425          | 4,702          | 4,997          | 5,307          | 4,425          | 4,702          | 4,997          | 5,307          |
| MIL.PERS.NAVY                    | 18,173         | 18,734         | 19,307         | 19,908         | 18,173         | 18,734         | 19,307         | 19,908         | 17,920         | 19,101         | 19,131         | 19,109         |
| RETPAY (ACRL) MP,N               | 2,826          | 2,905          | 2,990          | 3,081          | 2,826          | 2,905          | 2,990          | 3,081          | 2,826          | 2,905          | 2,990          | 3,081          |
| MEDICAL ACRL MP, N               | 3,422          | 3,612          | 3,834          | 4,082          | 3,422          | 3,612          | 3,834          | 4,082          | 3,422          | 3,612          | 3,834          | 4,082          |
| MIL.PERS.M.C.                    | 6,883          | 7,141          | 7,523          | 7,800          | 6,883          | 7,141          | 7,523          | 7,800          | 6,772          | 7,241          | 7,450          | 7,531          |
| RETPAY (ACRL) MP,MC              | 1,188          | 1,212          | 1,242          | 1,264          | 1,188          | 1,212          | 1,242          | 1,264          | 1,188          | 1,212          | 1,242          | 1,264          |
| MEDICAL ACRL MP, MC              | 1,601          | 1,703          | 1,809          | 1,922          | 1,601          | 1,703          | 1,809          | 1,922          | 1,601          | 1,703          | 1,809          | 1,922          |
| MIL.PERS.A.F.                    | 17,655         | 18,134         | 19,167         | 19,187         | 17,655         | 18,134         | 19,167         | 19,187         | 17,420         | 19,013         | 18,952         | 17,862         |
| RETPAY (ACRL) MP,AF              | 3,084          | 3,145          | 3,268          | 3,514          | 3,084          | 3,145          | 3,268          | 3,514          | 3,084          | 3,145          | 3,268          | 3,514          |
| MEDICAL ACRL MP, AF              | 3,312          | 3,522          | 3,743          | 3,977          | 3,312          | 3,522          | 3,743          | 3,977          | 3,312          | 3,522          | 3,743          | 3,977          |
| RES.PERS.ARMY                    | 2,795          | 2,963          | 3,127          | 3,247          | 2,795          | 2,963          | 3,127          | 3,247          | 2,695          | 2,862          | 3,025          | 3,145          |
| RETPAY (ACRL) RP,A               | 307            | 341            | 362            | 385            | 307            | 341            | 362            | 385            | 307            | 341            | 362            | 385            |
| MEDICAL ACRL RP, A               | 538            | 581            | 618            | 659            | 538            | 581            | 618            | 659            | 538            | 581            | 618            | 659            |
| RES.PERS.NAVY                    | 1,613          | 1,683          | 1,734          | 1,780          | 1,613          | 1,683          | 1,734          | 1,780          | 1,518          | 1,589          | 1,639          | 1,683          |
| RETPAY (ACRL) RP,N               | 194            | 199            | 204            | 210            | 194            | 199            | 204            | 210            | 194            | 199            | 204            | 210            |
| MEDICAL ACRL RP, N               | 294            | 315            | 335            | 358            | 294            | 315            | 335            | 358            | 294            | 315            | 335            | 358            |
| RES.PERS.M.C.                    | 453            | 470            | 481            | 489            | 453            | 470            | 481            | 489            | 440            | 459            | 470            | 478            |
| RETPAY (ACRL) RP,MC              | 49             | 50             | 51             | 52             | 49             | 50             | 51             | 52             | 49             | 50             | 51             | 52             |
| MEDICAL ACRL RP, MC              | 102            | 109            | 115            | 123            | 102            | 109            | 115            | 123            | 102            | 109            | 115            | 123            |
| RES.PERS.A.F.                    | 1,070          | 1,110          | 1,160          | 1,198          | 1,070          | 1,110          | 1,160          | 1,198          | 1,034          | 1,076          | 1,124          | 1,161          |
| RETPAY (ACRL) RP,AF              | 111            | 114            | 118            | 122            | 111            | 114            | 118            | 122            | 111            | 114            | 118            | 122            |
| MEDICAL ACRL RP, AF              | 175            | 186            | 197            | 210            | 175            | 186            | 197            | 210            | 175            | 186            | 197            | 210            |
| NAT'L GUARD PERS.A.              | 4,075          | 4,350          | 4,662          | 4,872          | 4,075          | 4,350          | 4,662          | 4,872          | 3,985          | 4,259          | 4,566          | 4,779          |
| RETPAY (ACRL) NG,A               | 553            | 606            | 649            | 683            | 553            | 606            | 649            | 683            | 553            | 606            | 649            | 683            |
| MEDICAL ACRL NG, A               | 917            | 975            | 1,038          | 1,103          | 917            | 975            | 1,038          | 1,103          | 917            | 975            | 1,038          | 1,103          |
| NAT'L GUARD PERS.AF              | 1,732          | 1,786          | 1,828          | 1,903          | 1,732          | 1,786          | 1,828          | 1,903          | 1,716          | 1,771          | 1,814          | 1,866          |
| RETPAY (ACRL) NG,AF              | 239            | 247            | 254            | 264            | 239            | 247            | 254            | 264            | 239            | 247            | 254            | 264            |
| MEDICAL ACRL NG, AF              | 315            | 334            | 353            | 375            | 315            | 334            | 353            | 375            | 315            | 334            | 353            | 375            |
| TOT MILPER ACTIVE                | 76,217         | 79,010         | 83,152         | 85,220         | 76,217         | 79,010         | 83,152         | 85,220         | 74,878         | 80,935         | 82,093         | 80,907         |
| TOT ACCRUAL                      | 27,750         | 29,093         | 30,541         | 32,203         | 27,750         | 29,093         | 30,541         | 32,203         | 27,750         | 29,093         | 30,541         | 32,203         |
| ARMY TOTAL                       | 39,476         | 41,391         | 43,978         | 45,605         | 39,476         | 41,391         | 43,978         | 45,605         | 38,896         | 42,125         | 43,539         | 43,868         |
| NAVY TOTAL                       | 36,798         | 38,132         | 39,625         | 41,068         | 36,798         | 38,132         | 39,625         | 41,068         | 36,327         | 38,494         | 39,271         | 39,892         |
| AIR FORCE TOTAL                  | 27,693         | 28,579         | 30,089         | 30,750         | 27,693         | 28,579         | 30,089         | 30,750         | 27,406         | 29,409         | 29,823         | 29,351         |
| <b>TOTAL--MILITARY PERSONNEL</b> | <b>103,967</b> | <b>108,103</b> | <b>113,693</b> | <b>117,423</b> | <b>103,967</b> | <b>108,103</b> | <b>113,693</b> | <b>117,423</b> | <b>102,629</b> | <b>110,028</b> | <b>112,634</b> | <b>113,110</b> |

**Table 6-6 Out Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                         | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                         | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
| <b><u>OPERATION AND MAINTENANCE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,A.<br>RES COMP O&M ADJ  | 25,812         | 26,466         | 27,921         | 29,404         | 25,812         | 26,466         | 27,921         | 29,404         | 25,204         | 26,034         | 27,281         | 28,699         |
| OPER.AND MAINT.,N.                      | 28,105         | 28,360         | 29,217         | 29,130         | 28,105         | 28,360         | 29,217         | 29,130         | 28,170         | 28,311         | 28,946         | 28,971         |
| OPER.AND MAINT.,M.C                     | 3,467          | 3,627          | 3,749          | 3,963          | 3,467          | 3,627          | 3,749          | 3,963          | 3,390          | 3,546          | 3,680          | 3,871          |
| OPER.AND MAINT.,A.F.                    | 28,516         | 28,830         | 30,588         | 31,412         | 28,516         | 28,830         | 30,588         | 31,412         | 27,899         | 28,570         | 29,969         | 30,909         |
| OPER.AND MAINT.,D.A.                    | 15,325         | 18,231         | 17,397         | 15,840         | 15,273         | 18,277         | 17,443         | 15,886         | 15,019         | 17,427         | 17,454         | 16,228         |
| O+M.,ARMY RESERVE                       | 2,016          | 2,131          | 2,267          | 2,386          | 2,016          | 2,131          | 2,267          | 2,386          | 1,978          | 2,089          | 2,220          | 2,341          |
| O+M.,NAVY RESERVE                       | 1,174          | 1,191          | 1,193          | 1,230          | 1,174          | 1,191          | 1,193          | 1,230          | 1,149          | 1,158          | 1,166          | 1,194          |
| O+M.,MC RESERVE                         | 189            | 197            | 205            | 213            | 189            | 197            | 205            | 213            | 182            | 192            | 200            | 208            |
| O+M.,AF RESERVE                         | 2,216          | 2,261          | 2,286          | 2,322          | 2,216          | 2,261          | 2,286          | 2,322          | 2,167          | 2,216          | 2,248          | 2,283          |
| O+M.,ARMY NAT'L.GUAR                    | 4,452          | 4,745          | 4,923          | 5,185          | 4,452          | 4,745          | 4,923          | 5,185          | 4,308          | 4,604          | 4,810          | 5,053          |
| O+M.,AIR NAT'L.GUARD                    | 4,236          | 4,403          | 4,705          | 4,871          | 4,236          | 4,403          | 4,705          | 4,871          | 4,181          | 4,334          | 4,609          | 4,795          |
| INSPECTOR GENERAL                       | 168            | 171            | 175            | 179            | 168            | 171            | 175            | 179            | 166            | 170            | 174            | 178            |
| DRUG INTERDICTION                       | 873            | 898            | 915            | 938            | 873            | 898            | 915            | 938            | 847            | 880            | 904            | 929            |
| COURT OF MIL.APPEALS                    | 10             | 11             | 11             | 11             | 10             | 11             | 11             | 11             | 10             | 10             | 11             | 11             |
| ENVIRON.REST.FUND, A                    | 403            | 411            | 418            | 427            | 403            | 411            | 418            | 427            | 352            | 382            | 401            | 416            |
| ENVIRON.REST.FUND, N                    | 261            | 274            | 285            | 288            | 261            | 274            | 285            | 288            | 229            | 250            | 266            | 280            |
| ENVIRON.REST.FUND,AF                    | 399            | 406            | 413            | 422            | 399            | 406            | 413            | 422            | 347            | 378            | 396            | 411            |
| ENVIRON.REST.FUND,DE                    | 24             | 25             | 25             | 26             | 24             | 25             | 25             | 26             | 21             | 23             | 24             | 25             |
| ENV.REST., FORMERLY                     | 217            | 223            | 228            | 234            | 217            | 223            | 228            | 234            | 192            | 206            | 217            | 226            |
| QLTY LIFE ENHANC, D                     |                |                |                |                |                |                |                |                | 27             | 9              | 1              |                |
| OVERSEAS CONTG OPS                      | 500            | 500            | 500            | 500            | 500            | 500            | 500            | 500            | 388            | 476            | 490            | 495            |
| DEF BURDENSARING                        |                |                |                |                | 210            | 210            | 210            | 210            | 210            | 210            | 210            | 210            |
| OPPLAN 34A-35 P.O.W.                    |                |                |                |                |                |                |                |                | 1              |                |                |                |
| EMER. RESP. FUND                        | 10,299         | 10,554         | 10,817         | 11,087         | 10,299         | 10,554         | 10,817         | 11,087         | 12,359         | 11,063         | 10,795         | 10,979         |
| INTERNATIONAL SPORTS                    |                |                |                |                |                |                |                |                | 8              | 4              | 2              |                |
| COUNTER-TERROR / WMD                    |                |                |                |                |                |                |                |                | 16             | 5              | 3              | 2              |
| HUMANITARIAN ASST,DE                    | 60             | 61             | 62             | 64             | 60             | 61             | 62             | 64             | 52             | 57             | 60             | 62             |
| FSU THREAT REDUCTION                    | 372            | 381            | 393            | 404            | 372            | 381            | 393            | 404            | 474            | 428            | 412            | 409            |
| OVERSEAS MIL FAC INV                    |                |                |                |                | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              |
| NSC ARMY                                |                |                |                |                |                |                |                |                |                |                |                |                |
| KAHO IS CONVYN                          |                |                |                |                |                |                |                |                | 4              | 3              | 2              | 1              |
| REST ROCKY MTN ARSNL                    |                |                |                |                | 4              | 4              | 4              | 4              | 4              | 4              | 4              | 4              |
| LEASE REAL PROPERTY                     |                |                |                |                | 14             | 14             | 14             | 14             | 22             | 17             | 15             | 14             |
| DEFENSE HEALTH PROG.                    | 9,894          | 10,641         | 11,664         | 12,684         | 11,694         | 12,441         | 13,464         | 14,484         | 12,377         | 12,474         | 13,254         | 14,193         |
| DISP REAL PROPERTY                      |                |                |                |                | 16             | 16             | 16             | 16             | 30             | 22             | 19             | 17             |
| ARMY TOTAL                              | 32,683         | 33,753         | 35,529         | 37,401         | 32,687         | 33,757         | 35,533         | 37,405         | 31,847         | 33,114         | 34,716         | 36,513         |
| NAVY TOTAL                              | 33,196         | 33,650         | 34,649         | 34,824         | 33,196         | 33,650         | 34,649         | 34,824         | 33,124         | 33,460         | 34,261         | 34,524         |
| AIR FORCE TOTAL                         | 35,366         | 35,900         | 37,992         | 39,027         | 35,366         | 35,900         | 37,992         | 39,027         | 34,594         | 35,497         | 37,223         | 38,399         |
| DOD WIDE TOTAL                          | 37,742         | 41,695         | 42,187         | 41,966         | 39,730         | 43,782         | 44,274         | 44,053         | 42,221         | 43,483         | 44,046         | 43,979         |
| <b>TOTAL--O &amp; M</b>                 | <b>138,987</b> | <b>144,997</b> | <b>150,358</b> | <b>153,219</b> | <b>140,980</b> | <b>147,088</b> | <b>152,449</b> | <b>155,310</b> | <b>141,786</b> | <b>145,554</b> | <b>150,245</b> | <b>153,415</b> |

**Table 6-6 Out Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|                                                          | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|----------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|                                                          | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 04</u>   | <u>FY 05</u>  | <u>FY 06</u>  | <u>FY 07</u>  |
| <b><u>PROCUREMENT</u></b>                                |               |               |               |               |               |               |               |               |                |               |               |               |
| AIRCRAFT PROC., ARMY                                     | 2,199         | 2,342         | 3,378         | 3,995         | 2,199         | 2,342         | 3,378         | 3,995         | 1,990          | 2,138         | 2,506         | 3,154         |
| MISSILE PROC. ARMY                                       | 1,708         | 1,691         | 1,680         | 1,804         | 1,708         | 1,691         | 1,680         | 1,804         | 1,306          | 1,595         | 1,663         | 1,671         |
| PROC. WPNS+TRAC. VEH, A                                  | 2,563         | 2,516         | 2,699         | 3,318         | 2,563         | 2,516         | 2,699         | 3,318         | 2,254          | 2,423         | 2,510         | 2,702         |
| PROC. AMMUNITION, ARMY                                   | 1,219         | 1,256         | 1,314         | 1,550         | 1,219         | 1,256         | 1,314         | 1,550         | 1,158          | 1,192         | 1,232         | 1,324         |
| OTHER PROC., ARMY                                        | 4,912         | 5,267         | 5,819         | 6,931         | 4,912         | 5,267         | 5,819         | 6,931         | 4,823          | 4,950         | 5,285         | 5,908         |
| AIRCRAFT PROC., NAVY                                     | 8,467         | 8,454         | 11,114        | 12,698        | 8,467         | 8,454         | 11,114        | 12,698        | 8,070          | 8,266         | 8,798         | 10,125        |
| WEAPONS PROC., NAVY                                      | 2,253         | 3,027         | 3,829         | 3,756         | 2,253         | 3,027         | 3,829         | 3,756         | 1,700          | 2,104         | 2,670         | 3,185         |
| SHIPS + CONVERSION, N                                    | 10,553        | 11,729        | 11,368        | 14,121        | 10,553        | 11,729        | 11,368        | 14,121        | 8,720          | 9,044         | 9,533         | 10,059        |
| PROC. AMMUNITION, N&MC                                   | 933           | 1,005         | 1,078         | 1,072         | 933           | 1,005         | 1,078         | 1,072         | 736            | 885           | 938           | 1,020         |
| OTHER PROCUREMENT, N                                     | 4,762         | 4,608         | 5,696         | 5,221         | 4,762         | 4,608         | 5,696         | 5,221         | 4,367          | 4,558         | 4,977         | 5,234         |
| PROC., MARINE CORPS                                      | 1,142         | 1,589         | 1,939         | 2,325         | 1,142         | 1,589         | 1,939         | 2,325         | 1,154          | 1,276         | 1,512         | 1,844         |
| AIRCRAFT PROC., A.F.                                     | 12,802        | 14,194        | 15,799        | 19,075        | 12,802        | 14,194        | 15,799        | 19,075        | 11,232         | 12,522        | 13,777        | 15,652        |
| MISSILE PROC., A.F.                                      | 4,870         | 5,286         | 4,701         | 5,916         | 4,870         | 5,286         | 4,701         | 5,916         | 3,787          | 4,611         | 4,773         | 5,032         |
| PROC. AMMUNITION, A.F.                                   | 1,120         | 1,117         | 1,016         | 882           | 1,120         | 1,117         | 1,016         | 882           | 961            | 1,061         | 1,086         | 1,035         |
| OTHER PROC., A.F.                                        | 10,934        | 11,273        | 11,384        | 12,238        | 10,934        | 11,273        | 11,384        | 12,238        | 10,471         | 10,914        | 11,141        | 11,678        |
| PROC. DEF. AGENCIES                                      | 2,809         | 2,360         | 2,605         | 2,628         | 2,847         | 2,398         | 2,643         | 2,666         | 2,624          | 2,638         | 2,571         | 2,603         |
| EQUIP. PROC., NG + RES                                   |               |               |               |               |               |               |               |               | 285            | 106           | 20            | 11            |
| DEF. PROD. PURCHASES                                     | 52            | 3             | 5             | 6             | 52            | 3             | 5             | 6             | 54             | 32            | 16            | 5             |
| DOD CHEM DEMIL PROG                                      |               |               |               |               |               |               |               |               | 2              |               |               |               |
| DOD CHEM DEMIL PROG                                      | 1,323         | 1,368         | 1,390         | 1,331         | 1,323         | 1,368         | 1,390         | 1,331         | 1,395          | 1,369         | 1,371         | 1,344         |
| ARMY TOTAL                                               | 13,924        | 14,441        | 16,279        | 18,930        | 13,924        | 14,441        | 16,279        | 18,930        | 12,925         | 13,667        | 14,566        | 16,103        |
| NAVY TOTAL                                               | 28,110        | 30,412        | 35,024        | 39,194        | 28,110        | 30,412        | 35,024        | 39,194        | 24,748         | 26,133        | 28,427        | 31,468        |
| AIR FORCE TOTAL                                          | 29,726        | 31,870        | 32,900        | 38,111        | 29,726        | 31,870        | 32,900        | 38,111        | 26,452         | 29,108        | 30,777        | 33,398        |
| DOD WIDE TOTAL                                           | 2,861         | 2,363         | 2,610         | 2,634         | 2,899         | 2,401         | 2,648         | 2,672         | 2,965          | 2,777         | 2,607         | 2,619         |
| <b>TOTAL--PROCUREMENT</b>                                | <b>74,620</b> | <b>79,085</b> | <b>86,813</b> | <b>98,868</b> | <b>74,658</b> | <b>79,123</b> | <b>86,851</b> | <b>98,906</b> | <b>67,090</b>  | <b>71,684</b> | <b>76,378</b> | <b>83,588</b> |
| <b><u>RESEARCH DEVELOPMENT TEST &amp; EVALUATION</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| RDT+E, ARMY                                              | 7,184         | 6,958         | 7,511         | 7,900         | 7,184         | 6,958         | 7,511         | 7,900         | 6,975          | 6,969         | 7,197         | 7,597         |
| RDT+E, NAVY                                              | 12,259        | 12,554        | 12,308        | 11,520        | 12,259        | 12,554        | 12,308        | 11,520        | 12,123         | 12,293        | 12,255        | 11,730        |
| RDT+E, AIR FORCE                                         | 17,945        | 19,036        | 19,341        | 18,546        | 17,945        | 19,036        | 19,341        | 18,546        | 17,418         | 18,326        | 19,012        | 18,709        |
| RDT+E, DEF. AGENCIES                                     | 19,278        | 21,772        | 19,406        | 19,668        | 19,399        | 21,893        | 19,527        | 19,789        | 17,675         | 20,177        | 20,281        | 19,656        |
| DIR OF T+E, DEF.                                         |               |               |               |               |               |               |               |               | 7              | 2             | 1             |               |
| DIR OF OPER, T+E, DEF                                    | 226           | 230           | 234           | 238           | 226           | 230           | 234           | 238           | 216            | 219           | 224           | 228           |
| ARMY TOTAL                                               | 7,184         | 6,958         | 7,511         | 7,900         | 7,184         | 6,958         | 7,511         | 7,900         | 6,975          | 6,969         | 7,197         | 7,597         |
| NAVY TOTAL                                               | 12,259        | 12,554        | 12,308        | 11,520        | 12,259        | 12,554        | 12,308        | 11,520        | 12,123         | 12,293        | 12,255        | 11,730        |
| AIR FORCE TOTAL                                          | 17,945        | 19,036        | 19,341        | 18,546        | 17,945        | 19,036        | 19,341        | 18,546        | 17,418         | 18,326        | 19,012        | 18,709        |
| DOD WIDE TOTAL                                           | 19,504        | 22,002        | 19,640        | 19,906        | 19,625        | 22,123        | 19,761        | 20,027        | 17,898         | 20,398        | 20,506        | 19,884        |
| <b>TOTAL--RDT&amp;E</b>                                  | <b>56,892</b> | <b>60,550</b> | <b>58,801</b> | <b>57,873</b> | <b>57,013</b> | <b>60,671</b> | <b>58,922</b> | <b>57,994</b> | <b>54,414</b>  | <b>57,986</b> | <b>58,970</b> | <b>57,920</b> |

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                     | <u>TOA</u>   |              |               |               | <u>BA</u>    |              |               |               | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|----------------|--------------|--------------|--------------|
|                                     | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 04</u>   | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <b><u>MILITARY CONSTRUCTION</u></b> |              |              |               |               |              |              |               |               |                |              |              |              |
| MIL.CON., ARMY                      | 1,542        | 1,892        | 1,971         | 2,275         | 1,542        | 1,892        | 1,971         | 2,275         | 1,425          | 1,512        | 1,689        | 1,841        |
| MIL.CON., NAVY                      | 1,297        | 1,575        | 2,139         | 2,905         | 1,297        | 1,575        | 2,139         | 2,905         | 998            | 1,180        | 1,499        | 1,956        |
| MIL.CON., AIR FORCE                 | 696          | 740          | 1,986         | 2,255         | 696          | 740          | 1,986         | 2,255         | 848            | 713          | 890          | 1,527        |
| MIL.CON., DEF.AGEN.                 | 586          | 1,090        | 611           | 607           | 586          | 1,090        | 611           | 607           | 744            | 738          | 842          | 731          |
| MIL.CON.ARMY NAT'L.G                | 164          | 248          | 247           | 390           | 164          | 248          | 247           | 390           | 227            | 212          | 220          | 229          |
| MIL.CON.AIR NAT'L.G.                | 59           | 56           | 191           | 206           | 59           | 56           | 191           | 206           | 127            | 87           | 79           | 141          |
| MIL.CON.ARMY RESERVE                | 70           | 106          | 98            | 159           | 70           | 106          | 98            | 159           | 98             | 88           | 95           | 102          |
| MIL.CON.NAVAL RES.                  | 44           | 49           | 51            | 56            | 44           | 49           | 51            | 56            | 42             | 42           | 47           | 50           |
| MIL.CON.A.F.RES.                    | 31           | 36           | 66            | 74            | 31           | 36           | 66            | 74            | 44             | 34           | 38           | 56           |
| NATO INFRASTRUCTURE                 | 251          | 260          | 265           | 269           | 251          | 260          | 265           | 269           | 208            | 235          | 260          | 266          |
| BASE CLOSURE - 90, A                | 67           | 56           | 42            | 37            | 67           | 56           | 42            | 37            | 162            | 112          | 82           | 60           |
| BASE CLOSURE - 90, N                | 180          | 100          | 30            | 17            | 180          | 100          | 30            | 17            | 283            | 203          | 113          | 60           |
| BASE CLOSURE - 90, F                | 101          | 104          | 106           | 108           | 101          | 104          | 106           | 108           | 168            | 124          | 113          | 108          |
| BASE CLOSURE - 90, D                | 12           | 13           | 3,000         | 4,413         | 12           | 13           | 3,000         | 4,413         | 9              | 9            | 369          | 1,884        |
| ARMY TOTAL                          | 1,844        | 2,302        | 2,358         | 2,861         | 1,844        | 2,302        | 2,358         | 2,861         | 1,912          | 1,925        | 2,086        | 2,232        |
| NAVY TOTAL                          | 1,521        | 1,725        | 2,219         | 2,979         | 1,521        | 1,725        | 2,219         | 2,979         | 1,322          | 1,426        | 1,659        | 2,066        |
| AIR FORCE TOTAL                     | 888          | 935          | 2,349         | 2,643         | 888          | 935          | 2,349         | 2,643         | 1,187          | 958          | 1,120        | 1,832        |
| DOD WIDE TOTAL                      | 850          | 1,363        | 3,876         | 5,289         | 850          | 1,363        | 3,876         | 5,289         | 961            | 982          | 1,471        | 2,881        |
| <b>TOTAL--MILITARY CONSTR</b>       | <b>5,102</b> | <b>6,325</b> | <b>10,803</b> | <b>13,773</b> | <b>5,102</b> | <b>6,325</b> | <b>10,803</b> | <b>13,773</b> | <b>5,382</b>   | <b>5,290</b> | <b>6,335</b> | <b>9,011</b> |
| <b><u>FAMILY HOUSING</u></b>        |              |              |               |               |              |              |               |               |                |              |              |              |
| HOME ASSIST.FUND,DEF                |              |              |               |               |              |              |               |               | 1              |              |              |              |
| FAM.HOUS.INVEST,A                   | 299          | 844          | 769           | 531           | 299          | 844          | 769           | 531           | 257            | 287          | 460          | 640          |
| FAM.HOUS.DBT PAYMT,A                | 1,072        | 934          | 948           | 974           | 1,072        | 934          | 948           | 974           | 1,083          | 970          | 948          | 963          |
| FAM.HOUS.INVEST,N                   | 438          | 638          | 535           | 626           | 438          | 638          | 535           | 626           | 353            | 397          | 478          | 518          |
| FAM.HOUS.DBT PAYMT,N                | 910          | 956          | 971           | 991           | 910          | 956          | 971           | 991           | 897            | 935          | 950          | 956          |
| FAM.HOUS.INVEST,A.F.                | 716          | 784          | 742           | 737           | 716          | 784          | 742           | 737           | 547            | 634          | 712          | 729          |
| FAM.HOUS.DEBT PAY,AF                | 840          | 865          | 883           | 906           | 840          | 865          | 883           | 906           | 822            | 836          | 853          | 874          |
| FAM.HOUS.INVEST,D.A.                |              |              |               |               |              |              |               |               | 1              | 1            | 2            | 1            |
| FAM.HOUS.DEBT,D.A.                  | 44           | 45           | 46            | 46            | 44           | 45           | 46            | 46            | 40             | 42           | 43           | 44           |
| DOD FAM HSG IMPRV FD                | 2            | 2            | 2             | 2             | 2            | 2            | 2             | 2             | 25             | 2            | 2            | 2            |
| ARMY TOTAL                          | 1,371        | 1,777        | 1,717         | 1,505         | 1,371        | 1,777        | 1,717         | 1,505         | 1,340          | 1,258        | 1,408        | 1,603        |
| NAVY TOTAL                          | 1,348        | 1,593        | 1,506         | 1,617         | 1,348        | 1,593        | 1,506         | 1,617         | 1,250          | 1,332        | 1,428        | 1,475        |
| AIR FORCE TOTAL                     | 1,556        | 1,649        | 1,625         | 1,644         | 1,556        | 1,649        | 1,625         | 1,644         | 1,369          | 1,470        | 1,565        | 1,603        |
| DOD WIDE TOTAL                      | 46           | 47           | 48            | 48            | 46           | 47           | 48            | 48            | 67             | 45           | 47           | 47           |
| <b>TOTAL--FAMILY HOUSING</b>        | <b>4,322</b> | <b>5,066</b> | <b>4,895</b>  | <b>4,814</b>  | <b>4,322</b> | <b>5,066</b> | <b>4,895</b>  | <b>4,814</b>  | <b>4,027</b>   | <b>4,105</b> | <b>4,449</b> | <b>4,727</b> |

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                                  | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|--------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                                  | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u>   | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <b><u>DEFENSE-WIDE CONTINGENCY</u></b>           |              |              |              |              |              |              |              |              |                |              |              |              |
| GEN TRANSFR AUTH                                 |              |              |              |              |              |              |              |              | 155            | 65           | 30           | 15           |
| DISCRETIONARY CAP                                |              |              |              |              |              |              |              |              |                |              |              |              |
| DOD WIDE TOTAL                                   |              |              |              |              |              |              |              |              | 155            | 65           | 30           | 15           |
| <b>TOTAL--CONTINGENCY</b>                        |              |              |              |              |              |              |              |              | <b>155</b>     | <b>65</b>    | <b>30</b>    | <b>15</b>    |
| <b><u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| ROCKY MT ARSEN REC.                              |              |              |              |              | -4           | -4           | -4           | -4           | -4             | -4           | -4           | -4           |
| STKPLE SALES FED AG                              |              |              |              |              | -63          | -64          | -39          | -5           | -63            | -64          | -39          | -5           |
| OFF RCPT DEF BURDSHR                             |              |              |              |              | -210         | -210         | -210         | -210         | -210           | -210         | -210         | -210         |
| LEASE REAL PROP RCPT                             |              |              |              |              | -5           | -5           | -5           | -5           | -5             | -5           | -5           | -5           |
| OVERSEAS FACIL RCPTS                             |              |              |              |              |              |              |              |              |                |              |              |              |
| NSC FEES                                         |              |              |              |              |              |              |              |              |                |              |              |              |
| RENT EQUIP OTH, N                                |              |              |              |              | -1           | -1           | -1           | -1           | -1             | -1           | -1           | -1           |
| DEPOSITS, ANNUITY D                              |              |              |              |              | -19          | -19          | -19          | -19          | -19            | -19          | -19          | -19          |
| SALE SCR, SAL MAT, D                             |              |              |              |              | -2           | -2           | -2           | -2           | -2             | -2           | -2           | -2           |
| RECOVERY GOV PROP, A                             |              |              |              |              | -4           | -4           | -4           | -4           | -4             | -4           | -4           | -4           |
| RECOVERY GOV PROP, N                             |              |              |              |              | -1           | -1           | -1           | -1           | -1             | -1           | -1           | -1           |
| RECOVERY GOV PROP, F                             |              |              |              |              | -3           | -3           | -3           | -3           | -3             | -3           | -3           | -3           |
| RECOVERY FMS PROG, A                             |              |              |              |              | -71          | -71          | -71          | -71          | -71            | -71          | -71          | -71          |
| RECOVERY FMS PROG, N                             |              |              |              |              | -74          | -74          | -74          | -74          | -74            | -74          | -74          | -74          |
| RECOVERY FMS PROG, F                             |              |              |              |              | -16          | -16          | -16          | -16          | -16            | -16          | -16          | -16          |
| RECOVERY FMS PROG, D                             |              |              |              |              | -6           | -6           | -6           | -6           | -6             | -6           | -6           | -6           |
| GEN FUND PROP REC, A                             |              |              |              |              | -72          | -72          | -72          | -72          | -72            | -72          | -72          | -72          |
| GEN FUND PROP REC, N                             |              |              |              |              | -97          | -97          | -97          | -97          | -97            | -97          | -97          | -97          |
| GEN FUND PROP REC, F                             |              |              |              |              | -90          | -90          | -90          | -90          | -90            | -90          | -90          | -90          |
| GEN FUND PROP REC, D                             |              |              |              |              | -84          | -84          | -84          | -84          | -84            | -84          | -84          | -84          |
| DISP REAL PROP, A                                |              |              |              |              | -6           | -6           | -6           | -6           | -6             | -6           | -6           | -6           |
| DISP REAL PROP, AF                               |              |              |              |              | -5           | -5           | -5           | -5           | -5             | -5           | -5           | -5           |
| LEASE REAL PROP, A                               |              |              |              |              | -6           | -6           | -6           | -6           | -6             | -6           | -6           | -6           |
| LEASE REAL PROP, AF                              |              |              |              |              | -3           | -3           | -3           | -3           | -3             | -3           | -3           | -3           |
| OVERSEAS FACIL REC D                             |              |              |              |              | -1           | -1           | -1           | -1           | -1             | -1           | -1           | -1           |
| DISP REAL PROP, N                                |              |              |              |              | -5           | -5           | -5           | -5           | -5             | -5           | -5           | -5           |
| ARMY TOTAL                                       |              |              |              |              | -151         | -151         | -151         | -151         | -151           | -151         | -151         | -151         |
| NAVY TOTAL                                       |              |              |              |              | -173         | -173         | -173         | -173         | -173           | -173         | -173         | -173         |
| AIR FORCE TOTAL                                  |              |              |              |              | -109         | -109         | -109         | -109         | -109           | -109         | -109         | -109         |
| DOD WIDE TOTAL                                   |              |              |              |              | -415         | -416         | -391         | -357         | -415           | -416         | -391         | -357         |
| <b>TOTAL--OFFSETTING RECEIPTS</b>                |              |              |              |              | <b>-848</b>  | <b>-849</b>  | <b>-824</b>  | <b>-790</b>  | <b>-848</b>    | <b>-849</b>  | <b>-824</b>  | <b>-789</b>  |

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                                       | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                                       | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u>   | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <b><u>TRUST FUNDS</u></b>                             |              |              |              |              |              |              |              |              |                |              |              |              |
| ARMY GIFT FUND (T)                                    |              |              |              |              | 16           | 16           | 16           | 16           | 16             | 16           | 16           | 16           |
| USNA GIFT FUND (T)                                    |              |              |              |              | 6            | 6            | 6            | 6            | 6              | 6            | 6            | 6            |
| NAVY GIFT FUND (T)                                    |              |              |              |              | 1            | 1            | 1            | 1            | 1              | 1            | 1            | 1            |
| SHIPS STORES PROF(T)                                  |              |              |              |              | 20           | 20           | 20           | 20           | 20             | 20           | 20           | 20           |
| FOR NAT EMP SEP FND                                   |              |              |              |              | 10           | 10           | 10           | 10           | 10             | 10           | 10           | 10           |
| AF GIFT FUND (T)                                      |              |              |              |              | 2            | 2            | 2            | 2            | 2              | 2            | 2            | 2            |
| VOL SEP TRUST FUND                                    |              |              |              |              | 156          | 156          | 155          | 154          | 156            | 156          | 155          | 154          |
| NAT SECUR EDUC TRUST                                  |              |              |              |              | 8            | 8            | 8            | 8            | 8              | 8            | 8            | 8            |
| HOST NATION SUPPORT                                   |              |              |              |              | 6            | 6            | 6            | 6            | 6              | 6            | 6            | 6            |
| ARMY TOTAL                                            |              |              |              |              | 16           | 16           | 16           | 16           | 16             | 16           | 16           | 16           |
| NAVY TOTAL                                            |              |              |              |              | 27           | 27           | 27           | 27           | 27             | 27           | 27           | 27           |
| AIR FORCE TOTAL                                       |              |              |              |              | 2            | 2            | 2            | 2            | 2              | 2            | 2            | 2            |
| DOD WIDE TOTAL                                        |              |              |              |              | 180          | 180          | 179          | 178          | 180            | 180          | 179          | 178          |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   |              |              |              |              | <b>225</b>   | <b>224</b>   | <b>223</b>   | <b>222</b>   | <b>225</b>     | <b>224</b>   | <b>223</b>   | <b>222</b>   |
| <b><u>REVOLVING &amp; MANAGEMENT FUNDS</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| N DEF STKPLE FND, DE                                  |              |              |              |              |              |              |              |              | -106           | -83          | -52          | -14          |
| PENT RES MNT REV FD                                   |              |              |              |              |              |              |              |              | 90             | 75           |              |              |
| DOD WK CAP FNDS, A                                    | 114          | 120          | 126          | 133          | 114          | 120          | 126          | 133          | 114            | 120          | 126          | 133          |
| DOD WK CAP FNDS, N                                    | 516          | 472          | 428          | 455          | 516          | 472          | 428          | 455          | 384            | 405          | 428          | 455          |
| DOD WK CAP FNDS, AF                                   | 161          | 168          | 175          | 183          | 161          | 168          | 175          | 183          | 130            | 136          | 143          | 150          |
| DOD WK CAP FNDS, DEF                                  | 353          | 536          | 241          | 246          | 353          | 536          | 241          | 246          | 234            | 236          | 241          | 246          |
| NAT DEF SEALIFT                                       | 970          | 1,343        | 1,293        | 2,400        | 970          | 1,343        | 1,293        | 2,400        | 856            | 1,095        | 1,188        | 1,798        |
| ARMY TOTAL                                            | 114          | 120          | 126          | 133          | 114          | 120          | 126          | 133          | 114            | 120          | 126          | 133          |
| NAVY TOTAL                                            | 1,486        | 1,815        | 1,721        | 2,855        | 1,486        | 1,815        | 1,721        | 2,855        | 1,240          | 1,500        | 1,616        | 2,254        |
| AIR FORCE TOTAL                                       | 161          | 168          | 175          | 183          | 161          | 168          | 175          | 183          | 130            | 136          | 143          | 150          |
| DOD WIDE TOTAL                                        | 353          | 536          | 241          | 246          | 353          | 536          | 241          | 246          | 218            | 228          | 189          | 232          |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   | <b>2,115</b> | <b>2,639</b> | <b>2,264</b> | <b>3,418</b> | <b>2,115</b> | <b>2,639</b> | <b>2,264</b> | <b>3,418</b> | <b>1,703</b>   | <b>1,984</b> | <b>2,074</b> | <b>2,769</b> |
| <b><u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| INTERFUND TRANS, FNE                                  |              |              |              |              | -10          | -10          | -10          | -10          | -10            | -10          | -10          | -10          |
| INTERFUND TRANS, VSI                                  |              |              |              |              | -91          | -93          | -93          | -94          | -91            | -93          | -93          | -94          |
| NAVY                                                  |              |              |              |              | -20          | -20          | -20          | -20          | -20            | -20          | -20          | -20          |
| NAVY TOTAL                                            |              |              |              |              | -20          | -20          | -20          | -20          | -20            | -20          | -20          | -20          |
| DOD WIDE TOTAL                                        |              |              |              |              | -101         | -103         | -103         | -104         | -101           | -103         | -103         | -104         |
| <b>TOTAL--INTRAGOVERNMENT RCPTS</b>                   |              |              |              |              | <b>-121</b>  | <b>-123</b>  | <b>-123</b>  | <b>-124</b>  | <b>-121</b>    | <b>-123</b>  | <b>-123</b>  | <b>-124</b>  |

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                         | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                         | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
| <b><u>SUMMARY BY SERVICE</u></b>        |                |                |                |                |                |                |                |                |                |                |                |                |
| ARMY TOTAL                              | 96,597         | 100,743        | 107,499        | 114,336        | 96,466         | 100,612        | 107,368        | 114,205        | 93,875         | 99,042         | 103,505        | 107,915        |
| NAVY TOTAL                              | 114,718        | 119,881        | 127,053        | 134,057        | 114,552        | 119,715        | 126,887        | 133,891        | 109,969        | 114,472        | 118,750        | 123,241        |
| AIR FORCE TOTAL                         | 113,335        | 118,137        | 124,471        | 130,903        | 113,228        | 118,030        | 124,364        | 130,797        | 108,448        | 114,796        | 119,557        | 123,335        |
| DOD WIDE TOTAL                          | 61,354         | 68,004         | 68,602         | 70,091         | 63,166         | 69,911         | 70,533         | 72,054         | 64,149         | 67,640         | 68,581         | 69,375         |
| <b>GRAND TOTAL - DOD</b>                | <b>386,004</b> | <b>406,765</b> | <b>427,626</b> | <b>449,388</b> | <b>387,412</b> | <b>408,268</b> | <b>429,153</b> | <b>450,947</b> | <b>376,441</b> | <b>395,949</b> | <b>410,392</b> | <b>423,866</b> |
| <b><u>RECAP BY FUNCTIONAL TITLE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL                      | 103,967        | 108,103        | 113,693        | 117,423        | 103,967        | 108,103        | 113,693        | 117,423        | 102,629        | 110,028        | 112,634        | 113,110        |
| OPERATIONS & MAINTENANCE                | 138,987        | 144,997        | 150,358        | 153,219        | 140,980        | 147,088        | 152,449        | 155,310        | 141,786        | 145,554        | 150,245        | 153,415        |
| PROCUREMENT                             | 74,620         | 79,085         | 86,813         | 98,868         | 74,658         | 79,123         | 86,851         | 98,906         | 67,090         | 71,684         | 76,378         | 83,588         |
| RES DEVELOP TEST & EVL                  | 56,892         | 60,550         | 58,801         | 57,873         | 57,013         | 60,671         | 58,922         | 57,994         | 54,414         | 57,986         | 58,970         | 57,920         |
| MILITARY CONSTRUCTION                   | 5,102          | 6,325          | 10,803         | 13,773         | 5,102          | 6,325          | 10,803         | 13,773         | 5,382          | 5,290          | 6,335          | 9,011          |
| FAMILY HOUSING                          | 4,322          | 5,066          | 4,895          | 4,814          | 4,322          | 5,066          | 4,895          | 4,814          | 4,027          | 4,105          | 4,449          | 4,727          |
| DOD WIDE CONTINGENCY                    |                |                |                |                |                |                |                |                | 155            | 65             | 30             | 15             |
| REVOLVING & MNGT FUNDS                  | 2,115          | 2,639          | 2,264          | 3,418          | 2,115          | 2,639          | 2,264          | 3,418          | 1,703          | 1,984          | 2,074          | 2,769          |
| DEDUCTIONS OFFSETTING RCPTS             |                |                |                |                | -848           | -849           | -824           | -790           | -848           | -849           | -824           | -789           |
| TRUST & REVOLVING FUNDS                 |                |                |                |                | 225            | 224            | 223            | 222            | 225            | 224            | 223            | 222            |
| DEDUCTIONS INTRAGOV'T RCPTS             |                |                |                |                | -121           | -123           | -123           | -124           | -121           | -123           | -123           | -124           |
| <b>GRAND TOTAL - DOD</b>                | <b>386,004</b> | <b>406,765</b> | <b>427,626</b> | <b>449,388</b> | <b>387,412</b> | <b>408,268</b> | <b>429,153</b> | <b>450,947</b> | <b>376,441</b> | <b>395,949</b> | <b>410,392</b> | <b>423,866</b> |

Table 6-7 In Years  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                  | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|                                  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 00</u>   | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  |
| <b><u>MILITARY PERSONNEL</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| MIL.PERS.ARMY                    | 20,366        | 20,894        | 20,554        | 21,265        | 20,470        | 20,727        | 20,554        | 21,265        | 21,260         | 19,699        | 20,349        | 20,809        |
| RETPAY (ACRL) MP,A               | 4,085         | 3,899         | 3,969         | 3,610         | 4,085         | 3,899         | 3,969         | 3,610         | 4,085          | 3,899         | 3,969         | 3,610         |
| MEDICAL ACRL MP, A               |               |               |               | 2,214         |               |               |               | 2,214         |                |               |               | 2,214         |
| MIL.PERS.NAVY                    | 16,196        | 16,703        | 17,150        | 17,623        | 16,306        | 16,598        | 17,150        | 17,623        | 17,113         | 16,174        | 16,992        | 17,384        |
| RETPAY (ACRL) MP,N               | 3,145         | 2,952         | 3,049         | 2,763         | 3,145         | 2,952         | 3,049         | 2,763         | 3,145          | 2,952         | 3,049         | 2,763         |
| MEDICAL ACRL MP, N               |               |               |               | 1,708         |               |               |               | 1,708         |                |               |               | 1,708         |
| MIL.PERS.M.C.                    | 6,113         | 6,316         | 6,348         | 6,600         | 6,115         | 6,321         | 6,348         | 6,600         | 6,223          | 6,149         | 6,243         | 6,485         |
| RETPAY (ACRL) MP,MC              | 1,298         | 1,227         | 1,243         | 1,158         | 1,298         | 1,227         | 1,243         | 1,158         | 1,298          | 1,227         | 1,243         | 1,158         |
| MEDICAL ACRL MP, MC              |               |               |               | 802           |               |               |               | 802           |                |               |               | 802           |
| MIL.PERS.A.F.                    | 16,602        | 16,861        | 17,074        | 17,486        | 16,610        | 16,778        | 17,074        | 17,486        | 17,187         | 15,780        | 16,938        | 17,233        |
| RETPAY (ACRL) MP,AF              | 3,397         | 3,154         | 3,312         | 3,015         | 3,397         | 3,154         | 3,312         | 3,015         | 3,397          | 3,154         | 3,312         | 3,015         |
| MEDICAL ACRL MP, AF              |               |               |               | 1,656         |               |               |               | 1,656         |                |               |               | 1,656         |
| RES.PERS.ARMY                    | 2,340         | 2,448         | 2,453         | 2,682         | 2,341         | 2,449         | 2,453         | 2,682         | 2,397          | 2,294         | 2,365         | 2,555         |
| RETPAY (ACRL) RP,A               | 269           | 300           | 313           | 315           | 269           | 300           | 313           | 315           | 269            | 300           | 313           | 315           |
| MEDICAL ACRL RP, A               |               |               |               | 402           |               |               |               | 402           |                |               |               | 402           |
| RES.PERS.NAVY                    | 1,448         | 1,521         | 1,509         | 1,543         | 1,481         | 1,526         | 1,509         | 1,543         | 1,304          | 1,446         | 1,471         | 1,450         |
| RETPAY (ACRL) RP,N               | 186           | 199           | 200           | 190           | 186           | 199           | 200           | 190           | 186            | 199           | 200           | 190           |
| MEDICAL ACRL RP, N               |               |               |               | 194           |               |               |               | 194           |                |               |               | 194           |
| RES.PERS.M.C.                    | 424           | 442           | 434           | 431           | 425           | 442           | 434           | 431           | 428            | 420           | 424           | 416           |
| RETPAY (ACRL) RP,MC              | 41            | 49            | 53            | 50            | 41            | 49            | 53            | 50            | 41             | 49            | 53            | 50            |
| MEDICAL ACRL RP, MC              |               |               |               | 77            |               |               |               | 77            |                |               |               | 77            |
| RES.PERS.A.F.                    | 927           | 972           | 999           | 999           | 935           | 978           | 999           | 999           | 920            | 952           | 969           | 962           |
| RETPAY (ACRL) RP,AF              | 67            | 94            | 97            | 106           | 67            | 94            | 97            | 106           | 67             | 94            | 97            | 106           |
| MEDICAL ACRL RP, AF              |               |               |               | 139           |               |               |               | 139           |                |               |               | 139           |
| NAT'L GUARD PERS.A.              | 3,772         | 3,914         | 3,672         | 3,931         | 3,816         | 3,870         | 3,672         | 3,931         | 3,848          | 3,828         | 3,580         | 3,810         |
| RETPAY (ACRL) NG,A               | 439           | 487           | 514           | 515           | 439           | 487           | 514           | 515           | 439            | 487           | 514           | 515           |
| MEDICAL ACRL NG, A               |               |               |               | 685           |               |               |               | 685           |                |               |               | 685           |
| NAT'L GUARD PERS.AF              | 1,599         | 1,638         | 1,620         | 1,681         | 1,602         | 1,647         | 1,620         | 1,681         | 1,641          | 1,590         | 1,608         | 1,658         |
| RETPAY (ACRL) NG,AF              | 189           | 223           | 228           | 230           | 189           | 223           | 228           | 230           | 189            | 223           | 228           | 230           |
| MEDICAL ACRL NG, AF              |               |               |               | 225           |               |               |               | 225           |                |               |               | 225           |
| TOT MILPER ACTIVE                | 69,787        | 71,709        | 71,812        | 74,242        | 70,102        | 71,335        | 71,812        | 74,242        | 72,320         | 68,331        | 70,940        | 72,761        |
| TOT ACCRUAL                      | 13,117        | 12,584        | 12,978        | 20,054        | 13,117        | 12,584        | 12,978        | 20,054        | 13,117         | 12,584        | 12,978        | 20,054        |
| ARMY TOTAL                       | 31,271        | 31,942        | 31,475        | 35,620        | 31,420        | 31,732        | 31,475        | 35,620        | 32,298         | 30,506        | 31,090        | 34,915        |
| NAVY TOTAL                       | 28,851        | 29,409        | 29,985        | 33,139        | 28,997        | 29,314        | 29,985        | 33,139        | 29,738         | 28,616        | 29,675        | 32,676        |
| AIR FORCE TOTAL                  | 22,782        | 22,941        | 23,330        | 25,537        | 22,800        | 22,873        | 23,330        | 25,537        | 23,401         | 21,793        | 23,152        | 25,223        |
| <b>TOTAL--MILITARY PERSONNEL</b> | <b>82,904</b> | <b>84,293</b> | <b>84,790</b> | <b>94,296</b> | <b>83,218</b> | <b>83,919</b> | <b>84,790</b> | <b>94,296</b> | <b>85,437</b>  | <b>80,915</b> | <b>83,918</b> | <b>92,815</b> |

**Table 6-7 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                  | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                  | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   |
| <b>OPERATION AND MAINTENANCE</b> |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,A.               | 23,985         | 23,817         | 22,389         | 24,581         | 23,548         | 22,414         | 22,377         | 24,581         | 23,105         | 23,194         | 22,182         | 23,691         |
| RES COMP O&M ADJ                 |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,N.               | 25,474         | 26,383         | 26,998         | 29,029         | 25,800         | 25,858         | 26,944         | 29,029         | 26,320         | 25,836         | 25,934         | 28,459         |
| OPER.AND MAINT.,M.C              | 2,979          | 3,052          | 2,956          | 3,358          | 3,032          | 2,976          | 2,953          | 3,358          | 2,939          | 2,963          | 2,929          | 3,179          |
| OPER.AND MAINT.,A.F.             | 24,043         | 25,331         | 25,825         | 27,305         | 23,981         | 24,693         | 25,824         | 27,305         | 23,824         | 24,536         | 25,399         | 26,697         |
| OPER.AND MAINT.,D.A.             | 12,541         | 12,782         | 13,006         | 14,515         | 12,653         | 12,710         | 12,940         | 14,515         | 12,604         | 12,746         | 12,435         | 14,067         |
| O+M.,ARMY RESERVE                | 1,643          | 1,671          | 1,781          | 1,923          | 1,649          | 1,652          | 1,781          | 1,923          | 1,468          | 1,636          | 1,719          | 1,872          |
| O+M.,NAVY RESERVE                | 1,057          | 1,033          | 992            | 1,166          | 1,061          | 997            | 992            | 1,166          | 1,018          | 1,004          | 952            | 1,101          |
| O+M.,MC RESERVE                  | 149            | 151            | 145            | 186            | 151            | 149            | 145            | 186            | 143            | 143            | 137            | 167            |
| O+M.,AF RESERVE                  | 2,001          | 2,006          | 2,013          | 2,191          | 2,010          | 1,967          | 2,013          | 2,191          | 1,946          | 2,107          | 1,937          | 2,125          |
| O+M.,ARMY NAT'L.GUARD            | 3,384          | 3,560          | 3,790          | 4,137          | 3,389          | 3,528          | 3,789          | 4,137          | 3,103          | 3,387          | 3,724          | 3,998          |
| O+M.,AIR NAT'L.GUARD             | 3,596          | 3,709          | 3,969          | 4,151          | 3,602          | 3,618          | 3,969          | 4,151          | 3,602          | 3,624          | 3,857          | 4,088          |
| INSPECTOR GENERAL                | 150            | 154            | 156            | 165            | 150            | 156            | 154            | 165            | 151            | 152            | 152            | 163            |
| RIFLE PRACTICE,ARMY              |                |                |                |                |                |                |                |                |                |                |                |                |
| DEF LOAN GUAR., PRG              |                |                |                |                |                |                |                |                |                |                |                |                |
| DEF VESSELS XFER PRG             |                |                |                |                |                | 4              |                |                |                |                |                |                |
| DRUG INTERDICTION                |                |                | 860            | 849            | 120            |                | 849            | 849            |                |                | 631            | 799            |
| COURT OF MIL.APPEALS             | 8              | 9              | 9              | 10             | 8              | 9              | 9              | 10             | 8              | 9              | 9              | 9              |
| ENVIRON.REST.FUND, A             |                |                | 394            | 396            |                |                | 394            | 396            |                |                | 86             | 261            |
| ENVIRON.REST.FUND, N             |                |                | 259            | 257            |                |                | 259            | 257            |                |                | 57             | 171            |
| ENVIRON.REST.FUND,AF             |                |                | 389            | 390            |                |                | 389            | 390            |                |                | 85             | 258            |
| ENVIRON.REST.FUND,DE             |                |                | 24             | 23             |                |                | 24             | 23             |                |                | 5              | 16             |
| ENV.REST., FORMERLY              |                |                | 224            | 212            |                |                | 224            | 212            |                |                | 49             | 146            |
| QLTY LIFE ENHANC, D              | 313            | 165            |                |                | 313            | 165            |                |                | 407            | 305            | 241            | 85             |
| OVERSEAS CONTG OPS               |                |                | 181            | 50             | 1,555          | 63             | 50             | 50             |                |                | 135            | 73             |
| PENT REN XFER FUND               | 232            |                |                |                | 232            |                |                |                | 232            |                |                |                |
| DEF BURDENSARING                 |                |                |                |                | 696            | 505            | 213            | 210            | 622            | 511            | 213            | 210            |
| OPPLAN 34A-35 P.O.W.             | 12             | 1              | 5              |                | 12             |                |                |                | 12             |                | 2              | 2              |
| CURRENCY FLUCTUATION             |                |                |                |                | 382            |                |                |                |                |                |                |                |
| EMER. RESP. FUND                 |                | 506            | 15,593         | 20,055         |                | 397            |                |                | 1              | 143            | 10,813         | 16,856         |
| 1995 SPECIAL OLYMPIC             |                |                |                |                |                | 3,449          | 3,440          | 20,055         |                |                |                |                |
| INTERNATIONAL SPORTS             | 10             | 13             | 34             | 19             | 10             |                | 23             | 19             |                | 11             | 12             | 16             |
| COUNTER-TERROR / WMD             |                |                | 481            |                |                |                | 481            |                |                |                | 358            | 94             |
| HUMANITARIAN ASST,DE             | 58             | 50             | 58             | 58             | 58             | 58             | 50             | 58             | 102            | 62             | 70             | 40             |
| FSU THREAT REDUCTION             | 480            | 456            | 405            | 417            | 480            | 456            | 373            | 417            | 367            | 373            | 602            | 515            |
| OVERSEAS MIL FAC INV             |                |                |                |                |                |                | 1              | 1              | 21             | 7              | 2              | 2              |
| NSC ARMY                         |                |                |                |                |                |                |                |                |                |                |                |                |
| PAYMENT TO KAH0 IS F             | 36             | 76             | 68             | 25             | 37             | 62             | 68             | 25             | 37             | 62             | 68             | 25             |
| KAHO IS CONVYN                   |                |                |                |                | 37             | 62             | 68             | 25             | 65             | 76             | 75             | 28             |
| REST ROCKY MTN ARSNL             |                |                |                |                | 5              | 4              | 4              | 4              | 25             | 27             | 4              | 4              |
| LEASE REAL PROPERTY              |                |                |                |                | 11             | 21             | 14             | 14             | 9              | 11             | 28             | 26             |
| DEPOT MAINT, REPAIR              |                |                |                |                | -420           |                |                |                |                |                |                |                |
| SPARES, REP., LOGIS.             |                |                |                |                | -577           |                |                |                |                |                |                |                |
| REINV ECON GRWTH                 |                |                |                |                |                |                |                |                |                | 2              |                |                |
| DEFENSE HEALTH PROG.             | 14,217         | 15,072         | 19,994         | 14,706         | 14,490         | 15,228         | 19,410         | 14,706         | 13,074         | 14,273         | 19,017         | 14,177         |
| REAL PROPERTY MT DEF             |                |                |                |                |                |                |                |                |                |                |                |                |
| DISP REAL PROPERTY               |                |                |                |                | 15             | 56             | 16             | 16             | 5              | 8              | 8              | 52             |
| CLAIMS - MT PINATUBO             |                |                |                |                |                |                |                |                |                |                |                |                |
| ARMY TOTAL                       | 29,013         | 29,047         | 28,353         | 31,037         | 28,591         | 27,599         | 28,344         | 31,041         | 27,702         | 28,245         | 27,716         | 29,826         |
| NAVY TOTAL                       | 29,695         | 30,696         | 31,419         | 34,020         | 30,117         | 30,103         | 31,430         | 34,045         | 30,521         | 30,085         | 30,152         | 33,131         |
| AIR FORCE TOTAL                  | 29,640         | 31,045         | 32,196         | 34,036         | 29,593         | 30,279         | 32,196         | 34,036         | 29,372         | 30,267         | 31,279         | 33,169         |
| DOD WIDE TOTAL                   | 28,023         | 29,206         | 51,029         | 51,081         | 30,178         | 33,278         | 38,271         | 51,322         | 27,615         | 28,612         | 44,783         | 47,348         |
| <b>TOTAL--O &amp; M</b>          | <b>116,370</b> | <b>119,994</b> | <b>142,996</b> | <b>150,174</b> | <b>118,479</b> | <b>121,259</b> | <b>130,241</b> | <b>150,444</b> | <b>115,210</b> | <b>117,209</b> | <b>133,930</b> | <b>143,474</b> |

**Table 6-7 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                                          | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|----------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|                                                          | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 00</u>   | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  |
| <b><u>PROCUREMENT</u></b>                                |               |               |               |               |               |               |               |               |                |               |               |               |
| AIRCRAFT PROC.,ARMY                                      | 1,581         | 1,591         | 2,003         | 2,061         | 1,580         | 1,600         | 1,987         | 2,061         | 1,330          | 1,399         | 1,721         | 1,814         |
| MISSILE PROC.ARMY                                        | 1,374         | 1,353         | 1,090         | 1,642         | 1,373         | 1,346         | 1,090         | 1,642         | 971            | 1,286         | 1,300         | 1,258         |
| PROC.WPNS+TRAC.VEH,A                                     | 1,817         | 2,529         | 2,215         | 2,249         | 1,839         | 2,498         | 2,215         | 2,249         | 1,528          | 1,561         | 2,192         | 2,285         |
| PROC.AMMUNITION,ARMY                                     | 1,219         | 1,209         | 1,212         | 1,159         | 1,218         | 1,232         | 1,184         | 1,159         | 1,144          | 1,237         | 1,175         | 1,137         |
| OTHER PROC.,ARMY                                         | 3,929         | 4,574         | 4,222         | 5,168         | 3,942         | 4,553         | 4,193         | 5,168         | 3,527          | 4,141         | 4,084         | 4,391         |
| AIRCRAFT PROC.,NAVY                                      | 9,298         | 8,301         | 8,015         | 8,204         | 9,149         | 8,278         | 8,006         | 8,204         | 8,121          | 8,659         | 7,910         | 8,014         |
| WEAPONS PROC.,NAVY                                       | 1,489         | 1,469         | 1,435         | 1,833         | 1,484         | 1,486         | 1,414         | 1,833         | 1,428          | 1,602         | 1,403         | 1,467         |
| SHIPS + CONVERSION,N                                     | 7,501         | 12,390        | 9,671         | 8,191         | 7,281         | 12,137        | 9,671         | 8,191         | 7,005          | 7,330         | 7,782         | 8,318         |
| PROC.AMMUNITION,N&MC                                     | 569           | 561           | 465           | 1,015         | 567           | 513           | 465           | 1,015         | 366            | 475           | 554           | 563           |
| OTHER PROCUREMENT,N                                      | 4,494         | 3,559         | 4,223         | 4,347         | 4,466         | 3,555         | 4,199         | 4,347         | 4,140          | 4,096         | 3,889         | 4,038         |
| PROC.,MARINE CORPS                                       | 1,360         | 1,229         | 1,001         | 1,288         | 1,359         | 1,223         | 1,000         | 1,288         | 922            | 1,123         | 1,146         | 1,116         |
| AIRCRAFT PROC.,A.F.                                      | 9,267         | 10,241        | 10,667        | 12,067        | 9,231         | 10,235        | 10,594        | 12,067        | 9,417          | 8,466         | 10,118        | 10,195        |
| MISSILE PROC.,A.F.                                       | 2,225         | 2,808         | 3,016         | 3,575         | 2,117         | 2,825         | 2,957         | 3,575         | 2,352          | 3,071         | 2,594         | 2,988         |
| PROC.AMMUNITION,A.F.                                     | 611           | 683           | 875           | 1,134         | 610           | 687           | 870           | 1,134         | 416            | 505           | 615           | 795           |
| OTHER PROC.,A.F.                                         | 7,751         | 9,113         | 8,380         | 10,524        | 7,718         | 9,006         | 8,118         | 10,524        | 7,487          | 7,775         | 9,401         | 9,502         |
| PROC.DEF.AGENCIES                                        | 2,540         | 2,255         | 2,419         | 2,689         | 2,536         | 2,357         | 2,304         | 2,689         | 2,481          | 2,345         | 2,385         | 2,475         |
| EQUIP.PROC.,NG + RES                                     | 157           | 113           | 706           |               | 157           | 113           | 706           |               | 413            | 398           | 330           | 302           |
| DEF.PROD.PURCHASES                                       | 3             | 3             | 40            | 73            | 3             | 3             | 40            | 73            | 16             | 16            | 37            | 62            |
| COASTAL DEF AUGMENT                                      |               |               |               |               |               |               |               |               |                |               |               |               |
| DOD CHEM DEMIL PROG                                      |               |               |               |               |               |               |               |               | 294            | 56            | 22            | 4             |
| DOD CHEM DEMIL PROG                                      | 1,073         | 1,008         | 1,114         | 1,490         | 1,072         | 1,007         | 1,114         | 1,490         | 859            | 1,112         | 1,013         | 1,229         |
| ARMY TOTAL                                               | 10,992        | 12,264        | 11,857        | 13,770        | 11,023        | 12,237        | 11,784        | 13,770        | 9,359          | 10,737        | 11,484        | 12,115        |
| NAVY TOTAL                                               | 24,711        | 27,509        | 24,810        | 24,878        | 24,306        | 27,192        | 24,757        | 24,878        | 21,982         | 23,286        | 22,684        | 23,517        |
| AIR FORCE TOTAL                                          | 19,854        | 22,845        | 22,939        | 27,300        | 19,677        | 22,754        | 22,538        | 27,300        | 19,673         | 19,816        | 22,728        | 23,480        |
| DOD WIDE TOTAL                                           | 2,700         | 2,371         | 3,166         | 2,762         | 2,696         | 2,473         | 3,051         | 2,762         | 3,204          | 2,815         | 2,773         | 2,843         |
| <b>TOTAL--PROCUREMENT</b>                                | <b>58,258</b> | <b>64,990</b> | <b>62,772</b> | <b>68,710</b> | <b>57,702</b> | <b>64,656</b> | <b>62,129</b> | <b>68,710</b> | <b>54,218</b>  | <b>56,653</b> | <b>59,669</b> | <b>61,955</b> |
| <b><u>RESEARCH DEVELOPMENT TEST &amp; EVALUATION</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| RDT+E, ARMY                                              | 5,656         | 6,513         | 7,174         | 6,918         | 5,673         | 6,469         | 7,168         | 6,918         | 5,094          | 5,979         | 6,608         | 6,837         |
| RDT+E, NAVY                                              | 9,583         | 9,944         | 11,575        | 12,502        | 9,562         | 9,926         | 11,555        | 12,502        | 9,367          | 9,800         | 10,673        | 11,784        |
| RDT+E, AIR FORCE                                         | 15,274        | 14,774        | 14,766        | 17,601        | 15,256        | 14,756        | 14,696        | 17,601        | 14,554         | 14,729        | 14,588        | 16,462        |
| RDT+E,DEF.AGENCIES                                       | 10,028        | 11,675        | 15,520        | 16,614        | 10,000        | 11,630        | 15,520        | 16,614        | 10,333         | 11,045        | 13,422        | 15,515        |
| DIR OF T+E, DEF.                                         | 277           | 36            |               |               | 277           |               |               |               | 265            | 153           | 41            | 13            |
| DIR OF OPER, T+E,DEF                                     | 33            | 232           | 234           | 222           | 33            | 232           | 234           | 222           | 43             | 118           | 205           | 213           |
| F-22 XFER FUND, A.F.                                     |               |               |               |               |               |               |               |               |                |               |               |               |
| ARMY TOTAL                                               | 5,656         | 6,513         | 7,174         | 6,918         | 5,673         | 6,469         | 7,168         | 6,918         | 5,094          | 5,979         | 6,608         | 6,837         |
| NAVY TOTAL                                               | 9,583         | 9,944         | 11,575        | 12,502        | 9,562         | 9,926         | 11,555        | 12,502        | 9,367          | 9,800         | 10,673        | 11,784        |
| AIR FORCE TOTAL                                          | 15,274        | 14,774        | 14,766        | 17,601        | 15,256        | 14,756        | 14,696        | 17,601        | 14,554         | 14,729        | 14,588        | 16,462        |
| DOD WIDE TOTAL                                           | 10,338        | 11,943        | 15,754        | 16,836        | 10,310        | 11,862        | 15,753        | 16,836        | 10,641         | 11,317        | 13,668        | 15,741        |
| <b>TOTAL--RDT&amp;E</b>                                  | <b>40,851</b> | <b>43,173</b> | <b>49,269</b> | <b>53,857</b> | <b>40,802</b> | <b>43,014</b> | <b>49,172</b> | <b>53,857</b> | <b>39,656</b>  | <b>41,825</b> | <b>45,536</b> | <b>50,824</b> |

**Table 6-7 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                     | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                     | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u>   | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <b><u>MILITARY CONSTRUCTION</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| MIL.CON., ARMY                      | 1,280        | 1,009        | 1,814        | 1,477        | 1,192        | 1,003        | 1,776        | 1,477        | 855            | 872          | 1,112        | 1,372        |
| MIL.CON., NAVY                      | 1,053        | 947          | 1,154        | 895          | 1,014        | 967          | 1,134        | 895          | 839            | 806          | 876          | 1,019        |
| MIL.CON., AIR FORCE                 | 946          | 910          | 1,249        | 644          | 897          | 914          | 1,245        | 644          | 718            | 761          | 920          | 1,034        |
| MIL.CON., DEF.AGEN.                 | 803          | 767          | 881          | 741          | 729          | 825          | 810          | 741          | 707            | 719          | 765          | 766          |
| MIL.CON.ARMY NAT'L.G                | 248          | 295          | 408          | 102          | 242          | 295          | 408          | 102          | 145            | 160          | 249          | 305          |
| MIL.CON.AIR NAT'L.G.                | 275          | 217          | 255          | 53           | 269          | 217          | 255          | 53           | 184            | 235          | 225          | 220          |
| MIL.CON.ARMY RESERVE                | 129          | 112          | 168          | 59           | 126          | 112          | 168          | 59           | 101            | 68           | 145          | 121          |
| MIL.CON.NAVAL RES.                  | 30           | 66           | 54           | 52           | 26           | 64           | 53           | 52           | 71             | 1            | 48           | 55           |
| MIL.CON.A.F.RES.                    | 67           | 38           | 75           | 32           | 66           | 38           | 75           | 32           | 36             | 46           | 50           | 62           |
| FOREIGN CURR FLUCT                  |              |              |              |              | 50           | -27          | -61          |              |                |              |              |              |
| NATO INFRASTRUCTURE                 | 175          | 82           | 202          | 179          | 84           | 177          | 165          | 168          | 186            | 101          | 371          | 263          |
| BASE CLOSURE                        |              |              |              |              |              |              |              |              | 26             |              |              |              |
| BASE CLOSURE - 90, A                |              | 291          | 167          | 165          |              | 291          | 167          | 150          |                | 319          | 273          | 218          |
| BASE CLOSURE - 90, N                |              | 440          | 216          | 261          |              | 440          | 218          | 259          |                | 535          | 349          | 299          |
| BASE CLOSURE - 90, F                |              | 286          | 252          | 146          |              | 286          | 257          | 136          |                | 413          | 327          | 244          |
| BASE CLOSURE - 90, D                | 697          | 15           | 12           | 12           | 696          | 20           |              |              | 1,525          | 115          | 66           | 12           |
| ARMY TOTAL                          | 1,657        | 1,707        | 2,557        | 1,802        | 1,560        | 1,702        | 2,520        | 1,787        | 1,101          | 1,420        | 1,780        | 2,016        |
| NAVY TOTAL                          | 1,082        | 1,453        | 1,423        | 1,208        | 1,040        | 1,471        | 1,405        | 1,206        | 910            | 1,342        | 1,273        | 1,373        |
| AIR FORCE TOTAL                     | 1,289        | 1,451        | 1,831        | 876          | 1,232        | 1,455        | 1,832        | 866          | 938            | 1,454        | 1,522        | 1,560        |
| DOD WIDE TOTAL                      | 1,676        | 864          | 1,095        | 932          | 1,559        | 995          | 914          | 909          | 2,443          | 935          | 1,202        | 1,042        |
| <b>TOTAL--MILITARY CONSTR</b>       | <b>5,704</b> | <b>5,475</b> | <b>6,906</b> | <b>4,817</b> | <b>5,391</b> | <b>5,623</b> | <b>6,672</b> | <b>4,767</b> | <b>5,392</b>   | <b>5,152</b> | <b>5,776</b> | <b>5,990</b> |
| <b><u>FAMILY HOUSING</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| HOME ASSIST.FUND,DEF                | 5            |              | 10           |              | 5            | 26           | 10           |              | 27             | 16           | 11           | 2            |
| FAM.HOUS.INVEST.A                   | 88           | 236          | 315          | 283          | 83           | 236          | 315          | 283          | 157            | 105          | 148          | 201          |
| FAM.HOUS.DBT PAYMT,A                | 1,123        | 1,012        | 1,093        | 1,122        | 1,138        | 1,009        | 1,093        | 1,122        | 1,073          | 1,067        | 1,073        | 1,107        |
| FAM.HOUS.INVEST,N                   | 358          | 424          | 334          | 376          | 302          | 426          | 334          | 376          | 309            | 298          | 368          | 348          |
| FAM.HOUS.DBT PAYMT,N                | 924          | 925          | 912          | 868          | 935          | 926          | 912          | 868          | 936            | 930          | 891          | 882          |
| FAM.HOUS.INVEST,A.F.                | 368          | 256          | 549          | 677          | 361          | 255          | 549          | 677          | 234            | 280          | 298          | 428          |
| FAM.HOUS.DEBT PAY,AF                | 852          | 861          | 846          | 844          | 856          | 861          | 846          | 844          | 817            | 847          | 840          | 825          |
| FAM.HOUS.INVEST.D.A.                |              |              |              | 5            |              |              |              | 5            | 1              | 3            | 2            | 2            |
| FAM.HOUS.DEBT,D.A.                  | 41           | 43           | 44           | 42           | 43           | 46           | 44           | 42           | 35             | 40           | 40           | 39           |
| DOD FAM HSG IMPRV FD                | 27           | 87           | 154          | 2            | 2            | 12           | 7            | 2            | 3              | 33           | 136          | 60           |
| ARMY TOTAL                          | 1,210        | 1,248        | 1,408        | 1,406        | 1,221        | 1,245        | 1,408        | 1,406        | 1,230          | 1,173        | 1,221        | 1,309        |
| NAVY TOTAL                          | 1,282        | 1,349        | 1,245        | 1,243        | 1,237        | 1,352        | 1,245        | 1,243        | 1,244          | 1,228        | 1,259        | 1,230        |
| AIR FORCE TOTAL                     | 1,221        | 1,117        | 1,395        | 1,521        | 1,217        | 1,116        | 1,395        | 1,521        | 1,051          | 1,128        | 1,138        | 1,253        |
| DOD WIDE TOTAL                      | 74           | 130          | 208          | 50           | 50           | 83           | 62           | 50           | 67             | 92           | 189          | 102          |
| <b>TOTAL--FAMILY HOUSING</b>        | <b>3,787</b> | <b>3,843</b> | <b>4,257</b> | <b>4,220</b> | <b>3,725</b> | <b>3,797</b> | <b>4,110</b> | <b>4,220</b> | <b>3,592</b>   | <b>3,621</b> | <b>3,808</b> | <b>3,895</b> |

Table 6-7 In Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                                  | <u>TOA</u>   |              |              |              | <u>BA</u>     |               |               |              | <u>OUTLAYS</u> |               |               |              |
|--------------------------------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|----------------|---------------|---------------|--------------|
|                                                  | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u> | <u>FY 00</u>   | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u> |
| <b><u>DEFENSE-WIDE CONTINGENCY</u></b>           |              |              |              |              |               |               |               |              |                |               |               |              |
| GEN TRANSFR AUTH                                 |              |              |              |              |               |               |               |              |                |               | 284           | 290          |
| DISCRETIONARY CAP                                |              |              |              |              |               |               |               |              |                |               |               | 18           |
| DOD CLOSED ACCOUNTS                              |              |              |              |              |               |               |               |              | 33             | 197           |               |              |
| DOD WIDE TOTAL                                   |              |              |              |              |               |               |               |              | 33             | 197           | 284           | 308          |
| <b>TOTAL--CONTINGENCY</b>                        |              |              |              |              |               |               |               |              | <b>33</b>      | <b>197</b>    | <b>284</b>    | <b>308</b>   |
| <b><u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u></b> |              |              |              |              |               |               |               |              |                |               |               |              |
| ROCKY MT ARSEN REC.                              |              |              |              |              | -5            | -4            | -4            | -4           | -5             | -4            | -4            | -4           |
| STKPLE SALES FED AG                              |              |              |              |              |               | -392          | -767          | -88          |                | -392          | -767          | -88          |
| OFF RCPT DEF BURDSHR                             |              |              |              |              | -696          | -505          | -213          | -210         | -696           | -505          | -213          | -210         |
| DISP REAL PROP RCPTS                             |              |              |              |              | -5            | 1             |               |              | -5             | 1             |               |              |
| LEASE REAL PROP RCPT                             |              |              |              |              | -5            | -3            | -5            | -5           | -5             | -3            | -5            | -5           |
| OVERSEAS FACIL RCPTS                             |              |              |              |              |               |               |               |              |                |               |               |              |
| NSC FEES                                         |              |              |              |              |               |               |               |              |                |               |               |              |
| FEES COLL, COM FAC                               |              |              |              |              | -9            | -11           |               |              | -9             | -11           |               |              |
| KAHO IS CONVMN RCPTS                             |              |              |              |              | -37           | -62           | -68           | -25          | -37            | -62           | -68           | -25          |
| OFF RCPTS LOAN GUAR.                             |              |              |              |              |               |               |               |              |                |               |               |              |
| DEF VESSELS XFER RCT                             |              |              |              |              | -97           | -24           |               |              | -97            | -24           |               |              |
| RENT EQUIP OTH, N                                |              |              |              |              | -1            |               | -1            | -1           | -1             |               | -1            | -1           |
| RENT EQUIP OTH, AF                               |              |              |              |              |               |               |               |              |                |               |               |              |
| DEPOSITS, ANNUITY D                              |              |              |              |              | -20           | -19           | -19           | -19          | -20            | -19           | -19           | -19          |
| SALE LANDS, ETC FUND                             |              |              |              |              |               |               |               |              |                |               |               |              |
| SALE SCR, SAL MAT, D                             |              |              |              |              | -2            | -2            | -2            | -2           | -2             | -2            | -2            | -2           |
| RECOVERY GOV PROP, A                             |              |              |              |              | -16           | -4            | -4            | -4           | -16            | -4            | -4            | -4           |
| RECOVERY GOV PROP, N                             |              |              |              |              | -1            |               | -1            | -1           | -1             |               | -1            | -1           |
| RECOVERY GOV PROP, F                             |              |              |              |              | -2            | -3            | -3            | -3           | -2             | -3            | -3            | -3           |
| RECOVERY GOV PROP, D                             |              |              |              |              |               |               |               |              |                |               |               |              |
| RECOVERY FMS PROG, A                             |              |              |              |              | -44           | -73           | -72           | -71          | -44            | -73           | -72           | -71          |
| RECOVERY FMS PROG, N                             |              |              |              |              | -152          | -76           | -75           | -74          | -152           | -76           | -75           | -74          |
| RECOVERY FMS PROG, F                             |              |              |              |              | -367          | -17           | -16           | -16          | -367           | -17           | -16           | -16          |
| RECOVERY FMS PROG, D                             |              |              |              |              | -6            | -6            | -6            | -6           | -6             | -6            | -6            | -6           |
| GEN FUND PROP REC, A                             |              |              |              |              | -73           | -86           | -73           | -72          | -73            | -86           | -73           | -72          |
| GEN FUND PROP REC, N                             |              |              |              |              | -170          | -33           | -98           | -97          | -170           | -33           | -98           | -97          |
| GEN FUND PROP REC, F                             |              |              |              |              | -108          | -84           | -91           | -90          | -108           | -84           | -91           | -90          |
| GEN FUND PROP REC, D                             |              |              |              |              | -99           | -43           | -85           | -84          | -99            | -43           | -85           | -84          |
| DISP REAL PROP, A                                |              |              |              |              | -5            | -8            | -6            | -6           | -5             | -8            | -6            | -6           |
| DISP REAL PROP, AF                               |              |              |              |              | -23           | -6            | -5            | -5           | -23            | -6            | -5            | -5           |
| LEASE REAL PROP, A                               |              |              |              |              | -9            | -9            | -6            | -6           | -9             | -9            | -6            | -6           |
| LEASE REAL PROP, AF                              |              |              |              |              | -1            | -1            | -3            | -3           | -1             | -1            | -3            | -3           |
| OVERSEAS FACIL REC D                             |              |              |              |              |               | -1            | -1            | -1           |                | -1            | -1            | -1           |
| DISP REAL PROP, N                                |              |              |              |              |               | -25           | -5            | -5           |                | -25           | -5            | -5           |
| ARMY TOTAL                                       |              |              |              |              | -138          | -166          | -153          | -151         | -138           | -166          | -153          | -151         |
| NAVY TOTAL                                       |              |              |              |              | -360          | -171          | -243          | -198         | -360           | -171          | -243          | -198         |
| AIR FORCE TOTAL                                  |              |              |              |              | -477          | -104          | -110          | -109         | -477           | -104          | -110          | -109         |
| DOD WIDE TOTAL                                   |              |              |              |              | -978          | -1,054        | -1,123        | -440         | -978           | -1,054        | -1,123        | -440         |
| <b>TOTAL--OFFSETTING RECEIPTS</b>                |              |              |              |              | <b>-1,953</b> | <b>-1,495</b> | <b>-1,629</b> | <b>-898</b>  | <b>-1,953</b>  | <b>-1,495</b> | <b>-1,629</b> | <b>-898</b>  |

**Table 6-7 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                                       | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                                       | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u> | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 00</u>   | <u>FY 01</u> | <u>FY 02</u> | <u>FY 03</u> |
| <b><u>TRUST FUNDS</u></b>                             |              |              |              |              |              |              |              |              |                |              |              |              |
| ARMY GIFT FUND (T)                                    |              |              |              |              | 18           | 17           | 16           | 16           | 16             | 18           | 16           | 16           |
| USNA GIFT FUND (T)                                    |              |              |              |              | 8            | 6            | 6            | 6            | 5              | 8            | 6            | 6            |
| USNA MUSEUM FUND (T)                                  |              |              |              |              |              | -2           |              |              |                |              |              |              |
| NAVY GIFT FUND (T)                                    |              |              |              |              | 4            | 2            | 1            | 1            | 1              | 1            | 1            | 1            |
| SHIPS STORES PROF(T)                                  |              |              |              |              | 21           | 17           | 20           | 20           | 21             | 18           | 20           | 20           |
| NAVAL REC + HIST (T)                                  |              |              |              |              |              | -1           |              |              |                |              |              |              |
| FOR NAT EMP SEP FND                                   |              |              |              |              | 9            | 37           | 10           | 10           | 13             | 29           | 10           | 10           |
| AF GIFT FUND (T)                                      |              |              |              |              | 2            | 6            | 2            | 2            | 1              | 3            | 2            | 2            |
| VOL SEP TRUST FUND                                    |              |              |              |              | 158          | 98           | 158          | 156          | 160            | 158          | 158          | 156          |
| COM SUR COLL TR DE                                    |              |              |              |              | 26           |              |              |              | 114            | 36           | -6           | -12          |
| AF CADET FUND (TR)                                    |              |              |              |              |              |              |              |              |                | -1           |              |              |
| AINSWORTH LIBRARY                                     |              |              |              |              |              |              |              |              |                |              |              |              |
| NAT SECUR EDUC TRUST                                  |              |              |              |              | 8            | 7            | 8            | 8            | 6              | 7            | 8            | 8            |
| HOST NATION SUPPORT                                   |              |              |              |              | 13           | 7            | 6            | 6            | 8              | 8            | 6            | 6            |
| ARMY TOTAL                                            |              |              |              |              | 18           | 17           | 16           | 16           | 16             | 18           | 16           | 16           |
| NAVY TOTAL                                            |              |              |              |              | 33           | 23           | 27           | 27           | 27             | 27           | 27           | 27           |
| AIR FORCE TOTAL                                       |              |              |              |              | 2            | 6            | 2            | 2            | 1              | 2            | 2            | 2            |
| DOD WIDE TOTAL                                        |              |              |              |              | 215          | 149          | 183          | 180          | 302            | 238          | 177          | 168          |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   |              |              |              |              | <b>268</b>   | <b>195</b>   | <b>228</b>   | <b>225</b>   | <b>345</b>     | <b>285</b>   | <b>222</b>   | <b>212</b>   |
| <b><u>REVOLVING + MNGT. FUNDS</u></b>                 |              |              |              |              |              |              |              |              |                |              |              |              |
| N DEF STKPLE FND, DE                                  |              |              |              |              | -157         | -155         | -145         | -151         | -531           | -205         | 389          | -150         |
| PENT RES MNT REV FD                                   |              |              |              |              |              |              |              |              | 48             | 9            | -408         | 473          |
| ARMY WORKING FUND                                     |              |              |              |              | 48           |              |              |              | 192            | 18           | 61           | 5            |
| BUILDINGS MAINT FUND                                  |              |              |              |              |              |              |              |              | 2              | -15          | -6           | -3           |
| EMER. RESP. FUND                                      |              |              |              |              |              |              |              |              |                | 7            |              |              |
| DOD WK CAP FNDS, A                                    | 65           | 12           | 170          | 425          | 344          | 847          | 170          | 425          | -60            | 378          | 335          | -90          |
| DOD WK CAP FNDS, N                                    |              | 150          |              | 424          | 591          | 781          |              | 424          | -336           | 392          | 232          | 618          |
| DOD WK CAP FNDS, AF                                   | 30           | 12           | 35           | 153          | 456          | 530          | 35           | 153          | 234            | -337         | 244          | 53           |
| DOD WK CAP FNDS, DEF                                  | 1,632        | 953          | 1,107        | 1,337        | 4,583        | 3,092        | 1,107        | 1,337        | 1,278          | 1,447        | 741          | 577          |
| NAT DEF SEALIFT                                       | 749          | 513          | 435          | 934          | 749          | 412          | 435          | 934          | 1,476          | 471          | 484          | 753          |
| RES INSURANCE FUND                                    |              | -13          |              |              |              | -13          |              |              |                | 1            |              |              |
| DOD WK CAP FND, DECA                                  | 1,058        |              |              |              | 1,058        |              |              |              | 1,050          |              |              |              |
| ARMY TOTAL                                            | 65           | 12           | 170          | 425          | 393          | 847          | 170          | 425          | 131            | 397          | 396          | -85          |
| NAVY TOTAL                                            | 749          | 663          | 435          | 1,358        | 1,340        | 1,194        | 435          | 1,358        | 1,140          | 863          | 716          | 1,371        |
| AIR FORCE TOTAL                                       | 30           | 12           | 35           | 153          | 456          | 530          | 35           | 153          | 234            | -337         | 244          | 53           |
| DOD WIDE TOTAL                                        | 2,690        | 945          | 1,107        | 1,337        | 5,484        | 2,924        | 962          | 1,186        | 1,847          | 1,245        | 716          | 897          |
| <b>TOTAL--REV &amp; MGMT FUNDS</b>                    | <b>3,534</b> | <b>1,633</b> | <b>1,747</b> | <b>3,273</b> | <b>7,671</b> | <b>5,495</b> | <b>1,602</b> | <b>3,122</b> | <b>3,352</b>   | <b>2,167</b> | <b>2,072</b> | <b>2,237</b> |
| <b><u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| INTERFUND TRANS, FNE                                  |              |              |              |              | -9           | -37          | -10          | -10          | -9             | -37          | -10          | -10          |
| INTERFUND TRANS, VSI                                  |              |              |              |              | -91          | -24          | -90          | -89          | -91            | -24          | -90          | -89          |
| NAVY                                                  |              |              |              |              | -21          | -17          | -20          | -20          | -21            | -17          | -20          | -20          |
| NAVY TOTAL                                            |              |              |              |              | -21          | -17          | -20          | -20          | -21            | -17          | -20          | -20          |
| DOD WIDE TOTAL                                        |              |              |              |              | -100         | -61          | -100         | -99          | -100           | -61          | -100         | -99          |
| <b>TOTAL--INTRAGOVERNMENT RCPTS</b>                   |              |              |              |              | <b>-121</b>  | <b>-78</b>   | <b>-120</b>  | <b>-119</b>  | <b>-121</b>    | <b>-78</b>   | <b>-120</b>  | <b>-119</b>  |

Table 6-7 In Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                         | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                         | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   |
| <b><u>SUMMARY BY SERVICE</u></b>        |                |                |                |                |                |                |                |                |                |                |                |                |
| ARMY TOTAL                              | 79,865         | 82,733         | 82,993         | 90,978         | 79,761         | 81,681         | 82,731         | 90,832         | 76,793         | 78,307         | 80,158         | 86,798         |
| NAVY TOTAL                              | 95,954         | 101,022        | 100,892        | 108,349        | 96,252         | 100,386        | 100,577        | 108,181        | 94,548         | 95,058         | 96,196         | 104,892        |
| AIR FORCE TOTAL                         | 90,088         | 94,186         | 96,492         | 107,024        | 89,756         | 93,667         | 95,913         | 106,907        | 88,746         | 88,748         | 94,542         | 101,093        |
| DOD WIDE TOTAL                          | 45,500         | 45,460         | 72,359         | 72,996         | 49,414         | 50,650         | 57,974         | 72,705         | 45,073         | 44,336         | 62,568         | 67,911         |
| <b>GRAND TOTAL - DOD</b>                | <b>311,408</b> | <b>323,401</b> | <b>352,737</b> | <b>379,347</b> | <b>315,183</b> | <b>326,385</b> | <b>337,195</b> | <b>378,624</b> | <b>305,160</b> | <b>306,450</b> | <b>333,464</b> | <b>360,693</b> |
| <b><u>RECAP BY FUNCTIONAL TITLE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL                      | 82,904         | 84,293         | 84,790         | 94,296         | 83,218         | 83,919         | 84,790         | 94,296         | 85,437         | 80,915         | 83,918         | 92,815         |
| OPERATIONS & MAINTENANCE                | 116,370        | 119,994        | 142,996        | 150,174        | 118,479        | 121,259        | 130,241        | 150,444        | 115,210        | 117,209        | 133,930        | 143,474        |
| PROCUREMENT                             | 58,258         | 64,990         | 62,772         | 68,710         | 57,702         | 64,656         | 62,129         | 68,710         | 54,218         | 56,653         | 59,669         | 61,955         |
| RES DEVELOP TEST & EVL                  | 40,851         | 43,173         | 49,269         | 53,857         | 40,802         | 43,014         | 49,172         | 53,857         | 39,656         | 41,825         | 45,536         | 50,824         |
| MILITARY CONSTRUCTION                   | 5,704          | 5,475          | 6,906          | 4,817          | 5,391          | 5,623          | 6,672          | 4,767          | 5,392          | 5,152          | 5,776          | 5,990          |
| FAMILY HOUSING                          | 3,787          | 3,843          | 4,257          | 4,220          | 3,725          | 3,797          | 4,110          | 4,220          | 3,592          | 3,621          | 3,808          | 3,895          |
| DOD WIDE CONTINGENCY                    |                |                |                |                |                |                |                |                | 33             | 197            | 284            | 308            |
| REVOLVING & MNGT FUNDS                  | 3,534          | 1,633          | 1,747          | 3,273          | 7,671          | 5,495          | 1,602          | 3,122          | 3,352          | 2,167          | 2,072          | 2,237          |
| DEDUCTIONS OFFSETTING RCPTS             |                |                |                |                | -1,953         | -1,495         | -1,629         | -898           | -1,953         | -1,495         | -1,629         | -898           |
| TRUST & REVOLVING FUNDS                 |                |                |                |                | 268            | 195            | 228            | 225            | 345            | 285            | 222            | 212            |
| DEDUCTIONS INTRAGOV'T RCPTS             |                |                |                |                | -121           | -78            | -120           | -119           | -121           | -78            | -120           | -119           |
| <b>GRAND TOTAL - DOD</b>                | <b>311,408</b> | <b>323,401</b> | <b>352,737</b> | <b>379,347</b> | <b>315,183</b> | <b>326,385</b> | <b>337,195</b> | <b>378,624</b> | <b>305,160</b> | <b>306,450</b> | <b>333,464</b> | <b>360,693</b> |

Table 6-7 Out Years  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                  | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |               |
|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
|                                  | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>  |
| <b><u>MILITARY PERSONNEL</u></b> |                |                |                |                |                |                |                |                |                |                |                |               |
| MIL.PERS.ARMY                    | 21,159         | 21,389         | 22,204         | 22,178         | 21,159         | 21,389         | 22,204         | 22,178         | 20,778         | 22,285         | 21,980         | 20,748        |
| RETPAY (ACRL) MP,A               | 3,964          | 3,960          | 3,946          | 3,948          | 3,964          | 3,960          | 3,946          | 3,948          | 3,964          | 3,960          | 3,946          | 3,948         |
| MEDICAL ACRL MP, A               | 4,258          | 4,352          | 4,446          | 4,541          | 4,258          | 4,352          | 4,446          | 4,541          | 4,258          | 4,352          | 4,446          | 4,541         |
| MIL.PERS.NAVY                    | 17,678         | 17,723         | 17,756         | 17,798         | 17,678         | 17,723         | 17,756         | 17,798         | 17,431         | 18,079         | 17,591         | 17,056        |
| RETPAY (ACRL) MP,N               | 2,733          | 2,717          | 2,705          | 2,696          | 2,733          | 2,717          | 2,705          | 2,696          | 2,733          | 2,717          | 2,705          | 2,696         |
| MEDICAL ACRL MP, N               | 3,294          | 3,342          | 3,412          | 3,493          | 3,294          | 3,342          | 3,412          | 3,493          | 3,294          | 3,342          | 3,412          | 3,493         |
| MIL.PERS.M.C.                    | 6,688          | 6,741          | 6,902          | 6,953          | 6,688          | 6,741          | 6,902          | 6,953          | 6,579          | 6,838          | 6,834          | 6,704         |
| RETPAY (ACRL) MP,MC              | 1,149          | 1,134          | 1,124          | 1,106          | 1,149          | 1,134          | 1,124          | 1,106          | 1,149          | 1,134          | 1,124          | 1,106         |
| MEDICAL ACRL MP, MC              | 1,541          | 1,576          | 1,609          | 1,644          | 1,541          | 1,576          | 1,609          | 1,644          | 1,541          | 1,576          | 1,609          | 1,644         |
| MIL.PERS.A.F.                    | 17,152         | 17,111         | 17,576         | 17,065         | 17,152         | 17,111         | 17,576         | 17,065         | 16,923         | 17,962         | 17,374         | 15,835        |
| RETPAY (ACRL) MP,AF              | 2,982          | 2,941          | 2,956          | 3,074          | 2,982          | 2,941          | 2,956          | 3,074          | 2,982          | 2,941          | 2,956          | 3,074         |
| MEDICAL ACRL MP, AF              | 3,188          | 3,260          | 3,331          | 3,403          | 3,188          | 3,260          | 3,331          | 3,403          | 3,188          | 3,260          | 3,331          | 3,403         |
| RES.PERS.ARMY                    | 2,718          | 2,801          | 2,876          | 2,904          | 2,718          | 2,801          | 2,876          | 2,904          | 2,619          | 2,705          | 2,780          | 2,810         |
| RETPAY (ACRL) RP,A               | 297            | 319            | 327            | 336            | 297            | 319            | 327            | 336            | 297            | 319            | 327            | 336           |
| MEDICAL ACRL RP, A               | 518            | 538            | 550            | 564            | 518            | 538            | 550            | 564            | 518            | 538            | 550            | 564           |
| RES.PERS.NAVY                    | 1,569          | 1,592          | 1,595          | 1,591          | 1,569          | 1,592          | 1,595          | 1,591          | 1,476          | 1,502          | 1,506          | 1,501         |
| RETPAY (ACRL) RP,N               | 187            | 186            | 185            | 184            | 187            | 186            | 185            | 184            | 187            | 186            | 185            | 184           |
| MEDICAL ACRL RP, N               | 283            | 292            | 298            | 306            | 283            | 292            | 298            | 306            | 283            | 292            | 298            | 306           |
| RES.PERS.M.C.                    | 440            | 444            | 442            | 436            | 440            | 444            | 442            | 436            | 428            | 433            | 431            | 426           |
| RETPAY (ACRL) RP,MC              | 47             | 47             | 46             | 45             | 47             | 47             | 46             | 45             | 47             | 47             | 46             | 45            |
| MEDICAL ACRL RP, MC              | 98             | 101            | 103            | 105            | 98             | 101            | 103            | 105            | 98             | 101            | 103            | 105           |
| RES.PERS.A.F.                    | 1,040          | 1,048          | 1,065          | 1,069          | 1,040          | 1,048          | 1,065          | 1,069          | 1,005          | 1,015          | 1,031          | 1,035         |
| RETPAY (ACRL) RP,AF              | 107            | 107            | 107            | 107            | 107            | 107            | 107            | 107            | 107            | 107            | 107            | 107           |
| MEDICAL ACRL RP, AF              | 168            | 172            | 175            | 180            | 168            | 172            | 175            | 180            | 168            | 172            | 175            | 180           |
| NAT'L GUARD PERS.A.              | 3,960          | 4,110          | 4,284          | 4,354          | 3,960          | 4,110          | 4,284          | 4,354          | 3,872          | 4,023          | 4,194          | 4,268         |
| RETPAY (ACRL) NG,A               | 535            | 567            | 587            | 597            | 535            | 567            | 587            | 597            | 535            | 567            | 587            | 597           |
| MEDICAL ACRL NG, A               | 883            | 902            | 924            | 944            | 883            | 902            | 924            | 944            | 883            | 902            | 924            | 944           |
| NAT'L GUARD PERS.AF              | 1,683          | 1,685          | 1,674          | 1,692          | 1,683          | 1,685          | 1,674          | 1,692          | 1,666          | 1,671          | 1,661          | 1,658         |
| RETPAY (ACRL) NG,AF              | 232            | 231            | 230            | 231            | 232            | 231            | 230            | 231            | 232            | 231            | 230            | 231           |
| MEDICAL ACRL NG, AF              | 303            | 309            | 314            | 321            | 303            | 309            | 314            | 321            | 303            | 309            | 314            | 321           |
| TOT MILPER ACTIVE                | 74,087         | 74,644         | 76,373         | 76,040         | 74,087         | 74,644         | 76,373         | 76,040         | 72,777         | 76,514         | 75,382         | 72,040        |
| TOT ACCRUAL                      | 26,767         | 27,053         | 27,375         | 27,824         | 26,767         | 27,053         | 27,375         | 27,824         | 26,767         | 27,053         | 27,375         | 27,824        |
| ARMY TOTAL                       | 38,291         | 38,938         | 40,145         | 40,368         | 38,291         | 38,938         | 40,145         | 40,368         | 37,723         | 39,651         | 39,735         | 38,757        |
| NAVY TOTAL                       | 35,709         | 35,894         | 36,175         | 36,356         | 35,709         | 35,894         | 36,175         | 36,356         | 35,247         | 36,247         | 35,842         | 35,265        |
| AIR FORCE TOTAL                  | 26,855         | 26,865         | 27,428         | 27,141         | 26,855         | 26,865         | 27,428         | 27,141         | 26,575         | 27,669         | 27,179         | 25,842        |
| <b>TOTAL--MILITARY PERSONNEL</b> | <b>100,855</b> | <b>101,697</b> | <b>103,749</b> | <b>103,864</b> | <b>100,855</b> | <b>101,697</b> | <b>103,749</b> | <b>103,864</b> | <b>99,545</b>  | <b>103,567</b> | <b>102,757</b> | <b>99,864</b> |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                         | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                         | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
| <b><u>OPERATION AND MAINTENANCE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,A.                      | 25,212         | 25,237         | 25,994         | 26,734         | 25,212         | 25,237         | 25,994         | 26,734         | 24,627         | 24,842         | 25,411         | 26,102         |
| RES COMP O&M ADJ                        |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,N.                      | 27,471         | 27,064         | 27,204         | 26,445         | 27,471         | 27,064         | 27,204         | 26,445         | 27,542         | 27,030         | 26,961         | 26,309         |
| OPER.AND MAINT.,M.C                     | 3,391          | 3,468          | 3,503          | 3,621          | 3,391          | 3,468          | 3,503          | 3,621          | 3,317          | 3,393          | 3,440          | 3,538          |
| OPER.AND MAINT.,A.F.                    | 27,922         | 27,609         | 28,639         | 28,746         | 27,922         | 27,609         | 28,639         | 28,746         | 27,325         | 27,375         | 28,069         | 28,296         |
| OPER.AND MAINT.,D.A.                    | 14,975         | 17,424         | 16,225         | 14,389         | 14,923         | 17,469         | 16,269         | 14,432         | 14,679         | 16,659         | 16,290         | 14,759         |
| O+M.,ARMY RESERVE                       | 1,972          | 2,036          | 2,117          | 2,177          | 1,972          | 2,036          | 2,117          | 2,177          | 1,935          | 1,998          | 2,073          | 2,138          |
| O+M.,NAVY RESERVE                       | 1,153          | 1,148          | 1,126          | 1,137          | 1,153          | 1,148          | 1,126          | 1,137          | 1,130          | 1,117          | 1,102          | 1,104          |
| O+M.,MC RESERVE                         | 186            | 190            | 194            | 197            | 186            | 190            | 194            | 197            | 179            | 185            | 189            | 193            |
| O+M.,AF RESERVE                         | 2,163          | 2,152          | 2,118          | 2,095          | 2,163          | 2,152          | 2,118          | 2,095          | 2,116          | 2,109          | 2,083          | 2,059          |
| O+M.,ARMY NAT'L.GUAR                    | 4,352          | 4,533          | 4,593          | 4,726          | 4,352          | 4,533          | 4,593          | 4,726          | 4,212          | 4,400          | 4,489          | 4,606          |
| O+M.,AIR NAT'L.GUARD                    | 4,140          | 4,202          | 4,382          | 4,426          | 4,140          | 4,202          | 4,382          | 4,426          | 4,087          | 4,137          | 4,293          | 4,358          |
| INSPECTOR GENERAL                       | 163            | 162            | 161            | 159            | 163            | 162            | 161            | 159            | 162            | 160            | 159            | 158            |
| DRUG INTERDICTION                       | 858            | 867            | 867            | 872            | 858            | 867            | 867            | 872            | 833            | 850            | 857            | 864            |
| COURT OF MIL.APPEALS                    | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             |
| ENVIRON.REST.FUND, A                    | 396            | 396            | 395            | 396            | 396            | 396            | 395            | 396            | 346            | 369            | 380            | 387            |
| ENVIRON.REST.FUND, N                    | 256            | 264            | 269            | 267            | 256            | 264            | 269            | 267            | 225            | 241            | 253            | 260            |
| ENVIRON.REST.FUND,AF                    | 392            | 392            | 391            | 392            | 392            | 392            | 391            | 392            | 342            | 365            | 376            | 382            |
| ENVIRON.REST.FUND,DE                    | 24             | 24             | 24             | 24             | 24             | 24             | 24             | 24             | 21             | 22             | 23             | 23             |
| ENV.REST., FORMERLY                     | 213            | 215            | 215            | 217            | 213            | 215            | 215            | 217            | 188            | 199            | 206            | 211            |
| QLTY LIFE ENHANC, D                     |                |                |                |                |                |                |                |                | 27             | 9              | 1              |                |
| OVERSEAS CONTG OPS                      | 492            | 483            | 474            | 465            | 492            | 483            | 474            | 465            | 382            | 459            | 465            | 460            |
| DEF BURDENSARING                        |                |                |                |                | 206            | 203            | 199            | 195            | 206            | 203            | 199            | 195            |
| OPPLAN 34A-35 P.O.W.                    |                |                |                |                |                |                |                |                | 1              |                |                |                |
| EMER. RESP. FUND                        | 10,127         | 10,194         | 10,253         | 10,313         | 10,127         | 10,194         | 10,253         | 10,313         | 12,152         | 10,686         | 10,232         | 10,213         |
| INTERNATIONAL SPORTS                    |                |                |                |                |                |                |                |                | 8              | 4              | 2              |                |
| COUNTER-TERROR / WMD                    |                |                |                |                |                |                |                |                | 15             | 5              | 3              | 2              |
| HUMANITARIAN ASST,DE                    | 59             | 58             | 59             | 59             | 59             | 58             | 59             | 59             | 51             | 55             | 57             | 58             |
| FSU THREAT REDUCTION                    | 366            | 368            | 373            | 376            | 366            | 368            | 373            | 376            | 466            | 414            | 391            | 381            |
| OVERSEAS MIL FAC INV                    |                |                |                |                | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              |
| NSC ARMY                                |                |                |                |                |                |                |                |                |                |                |                |                |
| KAHO IS CONVYN                          |                |                |                |                |                |                |                |                | 4              | 3              | 2              | 1              |
| REST ROCKY MTN ARSNL                    |                |                |                |                | 4              | 4              | 4              | 4              | 4              | 4              | 4              | 4              |
| LEASE REAL PROPERTY                     |                |                |                |                | 13             | 13             | 13             | 13             | 21             | 16             | 14             | 13             |
| DEFENSE HEALTH PROG.                    | 9,327          | 9,451          | 9,754          | 9,984          | 11,013         | 11,031         | 11,234         | 11,370         | 11,654         | 11,060         | 11,062         | 11,147         |
| DISP REAL PROPERTY                      |                |                |                |                | 16             | 15             | 15             | 15             | 30             | 21             | 18             | 16             |
| ARMY TOTAL                              | 31,932         | 32,202         | 33,100         | 34,033         | 31,936         | 32,206         | 33,104         | 34,036         | 31,124         | 31,612         | 32,357         | 33,236         |
| NAVY TOTAL                              | 32,457         | 32,134         | 32,297         | 31,668         | 32,457         | 32,134         | 32,297         | 31,668         | 32,396         | 31,969         | 31,946         | 31,405         |
| AIR FORCE TOTAL                         | 34,617         | 34,355         | 35,529         | 35,658         | 34,617         | 34,355         | 35,529         | 35,658         | 33,869         | 33,986         | 34,822         | 35,096         |
| DOD WIDE TOTAL                          | 36,613         | 39,256         | 38,415         | 36,870         | 38,484         | 41,112         | 40,166         | 38,521         | 40,908         | 40,834         | 39,988         | 38,510         |
| <b>TOTAL--O &amp; M</b>                 | <b>135,618</b> | <b>137,947</b> | <b>139,341</b> | <b>138,228</b> | <b>137,494</b> | <b>139,808</b> | <b>141,097</b> | <b>139,884</b> | <b>138,298</b> | <b>138,402</b> | <b>139,114</b> | <b>138,247</b> |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                                          | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|----------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|                                                          | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 04</u>   | <u>FY 05</u>  | <u>FY 06</u>  | <u>FY 07</u>  |
| <b><u>PROCUREMENT</u></b>                                |               |               |               |               |               |               |               |               |                |               |               |               |
| AIRCRAFT PROC., ARMY                                     | 2,160         | 2,258         | 3,197         | 3,709         | 2,160         | 2,258         | 3,197         | 3,709         | 1,957          | 2,065         | 2,375         | 2,934         |
| MISSILE PROC. ARMY                                       | 1,677         | 1,630         | 1,589         | 1,674         | 1,677         | 1,630         | 1,589         | 1,674         | 1,284          | 1,541         | 1,576         | 1,554         |
| PROC. WPNS+TRAC. VEH, A                                  | 2,517         | 2,425         | 2,553         | 3,081         | 2,517         | 2,425         | 2,553         | 3,081         | 2,216          | 2,341         | 2,379         | 2,514         |
| PROC. AMMUNITION, ARMY                                   | 1,197         | 1,211         | 1,243         | 1,439         | 1,197         | 1,211         | 1,243         | 1,439         | 1,138          | 1,151         | 1,168         | 1,232         |
| OTHER PROC., ARMY                                        | 4,825         | 5,079         | 5,506         | 6,436         | 4,825         | 5,079         | 5,506         | 6,436         | 4,742          | 4,781         | 5,009         | 5,496         |
| AIRCRAFT PROC., NAVY                                     | 8,315         | 8,149         | 10,512        | 11,787        | 8,315         | 8,149         | 10,512        | 11,787        | 7,935          | 7,984         | 8,340         | 9,419         |
| WEAPONS PROC., NAVY                                      | 2,213         | 2,918         | 3,622         | 3,487         | 2,213         | 2,918         | 3,622         | 3,487         | 1,672          | 2,033         | 2,531         | 2,963         |
| SHIPS + CONVERSION, N                                    | 10,360        | 11,300        | 10,748        | 13,102        | 10,360        | 11,300        | 10,748        | 13,102        | 8,575          | 8,736         | 9,036         | 9,357         |
| PROC. AMMUNITION, N&MC                                   | 916           | 969           | 1,020         | 995           | 916           | 969           | 1,020         | 995           | 724            | 855           | 889           | 949           |
| OTHER PROCUREMENT, N                                     | 4,678         | 4,444         | 5,391         | 4,850         | 4,678         | 4,444         | 5,391         | 4,850         | 4,294          | 4,402         | 4,717         | 4,868         |
| PROC., MARINE CORPS                                      | 1,122         | 1,532         | 1,835         | 2,159         | 1,122         | 1,532         | 1,835         | 2,159         | 1,135          | 1,232         | 1,433         | 1,715         |
| AIRCRAFT PROC., A.F.                                     | 12,574        | 13,685        | 14,949        | 17,711        | 12,574        | 13,685        | 14,949        | 17,711        | 11,044         | 12,095        | 13,059        | 14,560        |
| MISSILE PROC., A.F.                                      | 4,784         | 5,098         | 4,449         | 5,494         | 4,784         | 5,098         | 4,449         | 5,494         | 3,724          | 4,454         | 4,525         | 4,680         |
| PROC. AMMUNITION, A.F.                                   | 1,100         | 1,076         | 961           | 819           | 1,100         | 1,076         | 961           | 819           | 945            | 1,025         | 1,029         | 963           |
| OTHER PROC., A.F.                                        | 10,745        | 10,878        | 10,781        | 11,373        | 10,745        | 10,878        | 10,781        | 11,373        | 10,296         | 10,542        | 10,561        | 10,863        |
| PROC. DEF. AGENCIES                                      | 2,759         | 2,275         | 2,465         | 2,441         | 2,796         | 2,312         | 2,501         | 2,476         | 2,580          | 2,548         | 2,437         | 2,422         |
| EQUIP. PROC., NG + RES                                   |               |               |               |               |               |               |               |               | 280            | 102           | 19            | 10            |
| DEF. PROD. PURCHASES                                     | 51            | 2             | 5             | 5             | 51            | 2             | 5             | 5             | 53             | 31            | 15            | 4             |
| DOD CHEM DEMIL PROG                                      |               |               |               |               |               |               |               |               | 2              |               |               |               |
| DOD CHEM DEMIL PROG                                      | 1,301         | 1,321         | 1,316         | 1,237         | 1,301         | 1,321         | 1,316         | 1,237         | 1,372          | 1,322         | 1,299         | 1,250         |
| ARMY TOTAL                                               | 13,677        | 13,923        | 15,403        | 17,577        | 13,677        | 13,923        | 15,403        | 17,577        | 12,709         | 13,201        | 13,807        | 14,979        |
| NAVY TOTAL                                               | 27,603        | 29,311        | 33,128        | 36,379        | 27,603        | 29,311        | 33,128        | 36,379        | 24,334         | 25,242        | 26,946        | 29,272        |
| AIR FORCE TOTAL                                          | 29,204        | 30,738        | 31,139        | 35,398        | 29,204        | 30,738        | 31,139        | 35,398        | 26,009         | 28,115        | 29,174        | 31,067        |
| DOD WIDE TOTAL                                           | 2,810         | 2,277         | 2,470         | 2,446         | 2,847         | 2,314         | 2,506         | 2,481         | 2,915          | 2,682         | 2,472         | 2,437         |
| <b>TOTAL--PROCUREMENT</b>                                | <b>73,293</b> | <b>76,250</b> | <b>82,139</b> | <b>91,800</b> | <b>73,330</b> | <b>76,286</b> | <b>82,175</b> | <b>91,835</b> | <b>65,969</b>  | <b>69,239</b> | <b>72,398</b> | <b>77,755</b> |
| <b><u>RESEARCH DEVELOPMENT TEST &amp; EVALUATION</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| RDT+E, ARMY                                              | 7,035         | 6,666         | 7,041         | 7,247         | 7,035         | 6,666         | 7,041         | 7,247         | 6,834          | 6,683         | 6,751         | 6,972         |
| RDT+E, NAVY                                              | 12,028        | 12,075        | 11,598        | 10,630        | 12,028        | 12,075        | 11,598        | 10,630        | 11,900         | 11,835        | 11,559        | 10,836        |
| RDT+E, AIR FORCE                                         | 17,628        | 18,353        | 18,291        | 17,203        | 17,628        | 18,353        | 18,291        | 17,203        | 17,118         | 17,683        | 17,995        | 17,369        |
| RDT+E, DEF. AGENCIES                                     | 18,939        | 20,997        | 18,361        | 18,257        | 19,058        | 21,114        | 18,475        | 18,370        | 17,375         | 19,480        | 19,211        | 18,267        |
| DIR OF T+E, DEF.                                         |               |               |               |               |               |               |               |               | 7              | 2             | 1             |               |
| DIR OF OPER, T+E, DEF                                    | 222           | 222           | 222           | 222           | 222           | 222           | 222           | 222           | 212            | 212           | 212           | 212           |
| ARMY TOTAL                                               | 7,035         | 6,666         | 7,041         | 7,247         | 7,035         | 6,666         | 7,041         | 7,247         | 6,834          | 6,683         | 6,751         | 6,972         |
| NAVY TOTAL                                               | 12,028        | 12,075        | 11,598        | 10,630        | 12,028        | 12,075        | 11,598        | 10,630        | 11,900         | 11,835        | 11,559        | 10,836        |
| AIR FORCE TOTAL                                          | 17,628        | 18,353        | 18,291        | 17,203        | 17,628        | 18,353        | 18,291        | 17,203        | 17,118         | 17,683        | 17,995        | 17,369        |
| DOD WIDE TOTAL                                           | 19,161        | 21,219        | 18,583        | 18,479        | 19,280        | 21,336        | 18,697        | 18,591        | 17,594         | 19,694        | 19,424        | 18,479        |
| <b>TOTAL--RDT&amp;E</b>                                  | <b>55,852</b> | <b>58,313</b> | <b>55,513</b> | <b>53,558</b> | <b>55,971</b> | <b>58,429</b> | <b>55,628</b> | <b>53,671</b> | <b>53,445</b>  | <b>55,894</b> | <b>55,729</b> | <b>53,656</b> |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                     | <u>TOA</u>   |              |               |               | <u>BA</u>    |              |               |               | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|----------------|--------------|--------------|--------------|
|                                     | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 04</u>   | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <b><u>MILITARY CONSTRUCTION</u></b> |              |              |               |               |              |              |               |               |                |              |              |              |
| MIL.CON., ARMY                      | 1,508        | 1,811        | 1,846         | 2,087         | 1,508        | 1,811        | 1,846         | 2,087         | 1,395          | 1,448        | 1,583        | 1,688        |
| MIL.CON., NAVY                      | 1,271        | 1,513        | 2,015         | 2,686         | 1,271        | 1,513        | 2,015         | 2,686         | 978            | 1,134        | 1,412        | 1,808        |
| MIL.CON., AIR FORCE                 | 683          | 713          | 1,879         | 2,093         | 683          | 713          | 1,879         | 2,093         | 834            | 689          | 844          | 1,420        |
| MIL.CON., DEF.AGEN.                 | 576          | 1,051        | 578           | 564           | 576          | 1,051        | 578           | 564           | 731            | 713          | 798          | 680          |
| MIL.CON.ARMY NAT'L.G                | 161          | 239          | 234           | 362           | 161          | 239          | 234           | 362           | 223            | 205          | 209          | 213          |
| MIL.CON.AIR NAT'L.G.                | 58           | 54           | 181           | 192           | 58           | 54           | 181           | 192           | 125            | 84           | 75           | 131          |
| MIL.CON.ARMY RESERVE                | 69           | 102          | 92            | 148           | 69           | 102          | 92            | 148           | 96             | 85           | 90           | 95           |
| MIL.CON.NAVAL RES.                  | 43           | 48           | 48            | 52            | 43           | 48           | 48            | 52            | 41             | 41           | 44           | 47           |
| MIL.CON.A.F.RES.                    | 31           | 35           | 62            | 69            | 31           | 35           | 62            | 69            | 43             | 33           | 36           | 52           |
| NATO INFRASTRUCTURE                 | 247          | 251          | 251           | 250           | 247          | 251          | 251           | 250           | 205            | 227          | 247          | 247          |
| BASE CLOSURE - 90, A                | 66           | 54           | 40            | 35            | 66           | 54           | 40            | 35            | 159            | 109          | 78           | 56           |
| BASE CLOSURE - 90, N                | 176          | 97           | 28            | 16            | 176          | 97           | 28            | 16            | 278            | 196          | 107          | 55           |
| BASE CLOSURE - 90, F                | 99           | 100          | 100           | 100           | 99           | 100          | 100           | 100           | 165            | 119          | 107          | 101          |
| BASE CLOSURE - 90, D                | 12           | 12           | 2,837         | 4,096         | 12           | 12           | 2,837         | 4,096         | 9              | 9            | 349          | 1,752        |
| ARMY TOTAL                          | 1,805        | 2,206        | 2,213         | 2,632         | 1,805        | 2,206        | 2,213         | 2,632         | 1,874          | 1,846        | 1,959        | 2,052        |
| NAVY TOTAL                          | 1,491        | 1,657        | 2,091         | 2,754         | 1,491        | 1,657        | 2,091         | 2,754         | 1,297          | 1,371        | 1,564        | 1,910        |
| AIR FORCE TOTAL                     | 872          | 902          | 2,222         | 2,453         | 872          | 902          | 2,222         | 2,453         | 1,167          | 925          | 1,062        | 1,704        |
| DOD WIDE TOTAL                      | 835          | 1,314        | 3,666         | 4,910         | 835          | 1,314        | 3,666         | 4,910         | 945            | 948          | 1,394        | 2,680        |
| <b>TOTAL--MILITARY CONSTR</b>       | <b>5,002</b> | <b>6,079</b> | <b>10,192</b> | <b>12,749</b> | <b>5,002</b> | <b>6,079</b> | <b>10,192</b> | <b>12,749</b> | <b>5,283</b>   | <b>5,091</b> | <b>5,978</b> | <b>8,346</b> |
| <b><u>FAMILY HOUSING</u></b>        |              |              |               |               |              |              |               |               |                |              |              |              |
| HOME ASSIST.FUND,DEF                |              |              |               |               |              |              |               |               | 1              |              |              |              |
| FAM.HOUS.INVEST,A                   | 293          | 813          | 727           | 493           | 293          | 813          | 727           | 493           | 253            | 278          | 436          | 595          |
| FAM.HOUS.DBT PAYMT,A                | 1,053        | 900          | 895           | 902           | 1,053        | 900          | 895           | 902           | 1,064          | 935          | 896          | 892          |
| FAM.HOUS.INVEST,N                   | 430          | 615          | 506           | 581           | 430          | 615          | 506           | 581           | 347            | 383          | 453          | 482          |
| FAM.HOUS.DBT PAYMT,N                | 895          | 922          | 920           | 921           | 895          | 922          | 920           | 921           | 882            | 903          | 901          | 890          |
| FAM.HOUS.INVEST,A.F.                | 703          | 756          | 702           | 684           | 703          | 756          | 702           | 684           | 538            | 612          | 675          | 678          |
| FAM.HOUS.DEBT PAY,AF                | 826          | 835          | 836           | 842           | 826          | 835          | 836           | 842           | 808            | 808          | 809          | 813          |
| FAM.HOUS.INVEST,D.A.                |              |              |               |               |              |              |               |               | 1              | 1            | 2            | 1            |
| FAM.HOUS.DEBT,D.A.                  | 43           | 43           | 43            | 43            | 43           | 43           | 43            | 43            | 40             | 41           | 41           | 41           |
| DOD FAM HSG IMPRV FD                | 2            | 2            | 2             | 2             | 2            | 2            | 2             | 2             | 25             | 2            | 2            | 2            |
| ARMY TOTAL                          | 1,346        | 1,712        | 1,622         | 1,394         | 1,346        | 1,712        | 1,622         | 1,394         | 1,317          | 1,213        | 1,332        | 1,487        |
| NAVY TOTAL                          | 1,325        | 1,537        | 1,425         | 1,502         | 1,325        | 1,537        | 1,425         | 1,502         | 1,230          | 1,287        | 1,354        | 1,372        |
| AIR FORCE TOTAL                     | 1,529        | 1,590        | 1,538         | 1,527         | 1,529        | 1,590        | 1,538         | 1,527         | 1,346          | 1,420        | 1,484        | 1,491        |
| DOD WIDE TOTAL                      | 45           | 45           | 45            | 45            | 45           | 45           | 45            | 45            | 66             | 44           | 45           | 43           |
| <b>TOTAL--FAMILY HOUSING</b>        | <b>4,245</b> | <b>4,884</b> | <b>4,631</b>  | <b>4,468</b>  | <b>4,245</b> | <b>4,884</b> | <b>4,631</b>  | <b>4,468</b>  | <b>3,959</b>   | <b>3,963</b> | <b>4,215</b> | <b>4,394</b> |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                                  | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|--------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                                  | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u>   | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <b><u>DEFENSE-WIDE CONTINGENCY</u></b>           |              |              |              |              |              |              |              |              |                |              |              |              |
| GEN TRANSFR AUTH                                 |              |              |              |              |              |              |              |              | 152            | 63           | 28           | 14           |
| DISCRETIONARY CAP                                |              |              |              |              |              |              |              |              |                |              |              |              |
| DOD WIDE TOTAL                                   |              |              |              |              |              |              |              |              | 152            | 63           | 28           | 14           |
| <b>TOTAL--CONTINGENCY</b>                        |              |              |              |              |              |              |              |              | <b>152</b>     | <b>63</b>    | <b>28</b>    | <b>14</b>    |
| <b><u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| ROCKY MT ARSEN REC.                              |              |              |              |              | -4           | -4           | -4           | -4           | -4             | -4           | -4           | -4           |
| STKPLE SALES FED AG                              |              |              |              |              | -62          | -62          | -37          | -5           | -62            | -62          | -37          | -5           |
| OFF RCPT DEF BURDSHR                             |              |              |              |              | -206         | -203         | -199         | -195         | -206           | -203         | -199         | -195         |
| LEASE REAL PROP RCPT                             |              |              |              |              | -5           | -5           | -4           | -4           | -5             | -5           | -4           | -4           |
| OVERSEAS FACIL RCPTS                             |              |              |              |              |              |              |              |              |                |              |              |              |
| NSC FEES                                         |              |              |              |              |              |              |              |              |                |              |              |              |
| RENT EQUIP OTH, N                                |              |              |              |              | -1           | -1           | -1           | -1           | -1             | -1           | -1           | -1           |
| DEPOSITS, ANNUITY D                              |              |              |              |              | -19          | -18          | -18          | -18          | -19            | -18          | -18          | -18          |
| SALE SCR, SAL MAT, D                             |              |              |              |              | -2           | -2           | -2           | -2           | -2             | -2           | -2           | -2           |
| RECOVERY GOV PROP, A                             |              |              |              |              | -4           | -4           | -4           | -4           | -4             | -4           | -4           | -4           |
| RECOVERY GOV PROP, N                             |              |              |              |              | -1           | -1           | -1           | -1           | -1             | -1           | -1           | -1           |
| RECOVERY GOV PROP, F                             |              |              |              |              | -3           | -3           | -3           | -3           | -3             | -3           | -3           | -3           |
| RECOVERY FMS PROG, A                             |              |              |              |              | -70          | -69          | -67          | -66          | -70            | -69          | -67          | -66          |
| RECOVERY FMS PROG, N                             |              |              |              |              | -73          | -71          | -70          | -69          | -73            | -71          | -70          | -69          |
| RECOVERY FMS PROG, F                             |              |              |              |              | -16          | -15          | -15          | -15          | -16            | -15          | -15          | -15          |
| RECOVERY FMS PROG, D                             |              |              |              |              | -6           | -6           | -6           | -6           | -6             | -6           | -6           | -6           |
| GEN FUND PROP REC, A                             |              |              |              |              | -71          | -70          | -68          | -67          | -71            | -70          | -68          | -67          |
| GEN FUND PROP REC, N                             |              |              |              |              | -95          | -94          | -92          | -90          | -95            | -94          | -92          | -90          |
| GEN FUND PROP REC, F                             |              |              |              |              | -88          | -87          | -85          | -84          | -88            | -87          | -85          | -84          |
| GEN FUND PROP REC, D                             |              |              |              |              | -83          | -81          | -80          | -78          | -83            | -81          | -80          | -78          |
| DISP REAL PROP, A                                |              |              |              |              | -6           | -6           | -6           | -6           | -6             | -6           | -6           | -6           |
| DISP REAL PROP, AF                               |              |              |              |              | -5           | -5           | -5           | -5           | -5             | -5           | -5           | -5           |
| LEASE REAL PROP, A                               |              |              |              |              | -6           | -6           | -6           | -6           | -6             | -6           | -6           | -6           |
| LEASE REAL PROP, AF                              |              |              |              |              | -3           | -3           | -3           | -3           | -3             | -3           | -3           | -3           |
| OVERSEAS FACIL REC D                             |              |              |              |              | -1           | -1           | -1           | -1           | -1             | -1           | -1           | -1           |
| DISP REAL PROP, N                                |              |              |              |              | -5           | -5           | -5           | -5           | -5             | -5           | -5           | -5           |
| ARMY TOTAL                                       |              |              |              |              | -149         | -146         | -143         | -140         | -149           | -146         | -143         | -140         |
| NAVY TOTAL                                       |              |              |              |              | -170         | -167         | -164         | -161         | -170           | -167         | -164         | -161         |
| AIR FORCE TOTAL                                  |              |              |              |              | -107         | -105         | -103         | -101         | -107           | -105         | -103         | -101         |
| DOD WIDE TOTAL                                   |              |              |              |              | -408         | -402         | -371         | -332         | -408           | -402         | -371         | -332         |
| <b>TOTAL--OFFSETTING RECEIPTS</b>                |              |              |              |              | <b>-833</b>  | <b>-820</b>  | <b>-781</b>  | <b>-735</b>  | <b>-833</b>    | <b>-820</b>  | <b>-781</b>  | <b>-734</b>  |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                                       | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                                       | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 04</u>   | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> |
| <b><u>TRUST FUNDS</u></b>                             |              |              |              |              |              |              |              |              |                |              |              |              |
| ARMY GIFT FUND (T)                                    |              |              |              |              | 16           | 16           | 15           | 15           | 16             | 16           | 15           | 15           |
| USNA GIFT FUND (T)                                    |              |              |              |              | 6            | 6            | 6            | 6            | 6              | 6            | 6            | 6            |
| NAVY GIFT FUND (T)                                    |              |              |              |              | 1            | 1            | 1            | 1            | 1              | 1            | 1            | 1            |
| SHIPS STORES PROF(T)                                  |              |              |              |              | 20           | 19           | 19           | 19           | 20             | 19           | 19           | 19           |
| FOR NAT EMP SEP FND                                   |              |              |              |              | 10           | 10           | 9            | 9            | 10             | 10           | 9            | 9            |
| AF GIFT FUND (T)                                      |              |              |              |              | 2            | 2            | 2            | 2            | 2              | 2            | 2            | 2            |
| VOL SEP TRUST FUND                                    |              |              |              |              | 153          | 150          | 147          | 143          | 153            | 150          | 147          | 143          |
| NAT SECUR EDUC TRUST                                  |              |              |              |              | 8            | 8            | 8            | 7            | 8              | 8            | 8            | 7            |
| HOST NATION SUPPORT                                   |              |              |              |              | 6            | 6            | 6            | 6            | 6              | 6            | 6            | 6            |
| ARMY TOTAL                                            |              |              |              |              | 16           | 16           | 15           | 15           | 16             | 16           | 15           | 15           |
| NAVY TOTAL                                            |              |              |              |              | 26           | 26           | 25           | 25           | 26             | 26           | 25           | 25           |
| AIR FORCE TOTAL                                       |              |              |              |              | 2            | 2            | 2            | 2            | 2              | 2            | 2            | 2            |
| DOD WIDE TOTAL                                        |              |              |              |              | 177          | 173          | 169          | 165          | 177            | 173          | 169          | 165          |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   |              |              |              |              | <b>221</b>   | <b>217</b>   | <b>212</b>   | <b>207</b>   | <b>221</b>     | <b>217</b>   | <b>212</b>   | <b>207</b>   |
| <b><u>REVOLVING + MNGT. FUNDS</u></b>                 |              |              |              |              |              |              |              |              |                |              |              |              |
| N DEF STKPLE FND, DE                                  |              |              |              |              |              |              |              |              | -104           | -80          | -49          | -13          |
| PENT RES MNT REV FD                                   |              |              |              |              |              |              |              |              | 88             | 72           |              |              |
| DOD WK CAP FNDS, A                                    | 112          | 116          | 120          | 124          | 112          | 116          | 120          | 124          | 112            | 116          | 120          | 124          |
| DOD WK CAP FNDS, N                                    | 507          | 456          | 405          | 423          | 507          | 456          | 405          | 423          | 377            | 391          | 405          | 423          |
| DOD WK CAP FNDS, AF                                   | 158          | 162          | 166          | 170          | 158          | 162          | 166          | 170          | 128            | 132          | 135          | 139          |
| DOD WK CAP FNDS, DEF                                  | 347          | 518          | 228          | 229          | 347          | 518          | 228          | 229          | 230            | 228          | 228          | 229          |
| NAT DEF SEALIFT                                       | 953          | 1,295        | 1,224        | 2,230        | 953          | 1,295        | 1,224        | 2,230        | 842            | 1,057        | 1,126        | 1,673        |
| ARMY TOTAL                                            | 112          | 116          | 120          | 124          | 112          | 116          | 120          | 124          | 112            | 116          | 120          | 124          |
| NAVY TOTAL                                            | 1,461        | 1,751        | 1,630        | 2,653        | 1,461        | 1,751        | 1,630        | 2,653        | 1,219          | 1,448        | 1,532        | 2,096        |
| AIR FORCE TOTAL                                       | 158          | 162          | 166          | 170          | 158          | 162          | 166          | 170          | 128            | 132          | 135          | 139          |
| DOD WIDE TOTAL                                        | 347          | 518          | 228          | 229          | 347          | 518          | 228          | 229          | 214            | 220          | 179          | 216          |
| <b>TOTAL--REV &amp; MGMT FUNDS</b>                    | <b>2,079</b> | <b>2,547</b> | <b>2,144</b> | <b>3,177</b> | <b>2,079</b> | <b>2,547</b> | <b>2,144</b> | <b>3,177</b> | <b>1,674</b>   | <b>1,917</b> | <b>1,966</b> | <b>2,576</b> |
| <b><u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| INTERFUND TRANS, FNE                                  |              |              |              |              | -10          | -10          | -9           | -9           | -10            | -10          | -9           | -9           |
| INTERFUND TRANS, VSI                                  |              |              |              |              | -89          | -89          | -88          | -87          | -89            | -89          | -88          | -87          |
| NAVY                                                  |              |              |              |              | -20          | -19          | -19          | -19          | -20            | -19          | -19          | -19          |
| NAVY TOTAL                                            |              |              |              |              | -20          | -19          | -19          | -19          | -20            | -19          | -19          | -19          |
| DOD WIDE TOTAL                                        |              |              |              |              | -99          | -99          | -97          | -96          | -99            | -99          | -97          | -96          |
| <b>TOTAL--INTRAGOVERNMENT RCPTS</b>                   |              |              |              |              | <b>-119</b>  | <b>-118</b>  | <b>-116</b>  | <b>-115</b>  | <b>-119</b>    | <b>-118</b>  | <b>-116</b>  | <b>-115</b>  |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2003 \$ in Millions)

|                                         | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                         | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
| <b><u>SUMMARY BY SERVICE</u></b>        |                |                |                |                |                |                |                |                |                |                |                |                |
| ARMY TOTAL                              | 94,198         | 95,763         | 99,643         | 103,374        | 94,069         | 95,636         | 99,519         | 103,253        | 91,561         | 94,191         | 95,933         | 97,483         |
| NAVY TOTAL                              | 112,072        | 114,360        | 118,345        | 121,943        | 111,909        | 114,199        | 118,188        | 121,788        | 107,461        | 109,238        | 110,585        | 112,002        |
| AIR FORCE TOTAL                         | 110,863        | 112,965        | 116,314        | 119,549        | 110,758        | 112,862        | 116,212        | 119,450        | 106,107        | 109,827        | 111,749        | 112,609        |
| DOD WIDE TOTAL                          | 59,811         | 64,629         | 63,408         | 62,978         | 61,509         | 66,312         | 65,011         | 64,516         | 62,464         | 64,158         | 63,232         | 62,115         |
| <b>GRAND TOTAL - DOD</b>                | <b>376,943</b> | <b>387,716</b> | <b>397,710</b> | <b>407,845</b> | <b>378,244</b> | <b>389,009</b> | <b>398,930</b> | <b>409,006</b> | <b>367,593</b> | <b>377,414</b> | <b>381,499</b> | <b>384,209</b> |
| <b><u>RECAP BY FUNCTIONAL TITLE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL                      | 100,855        | 101,697        | 103,749        | 103,864        | 100,855        | 101,697        | 103,749        | 103,864        | 99,545         | 103,567        | 102,757        | 99,864         |
| OPERATIONS & MAINTENANCE                | 135,618        | 137,947        | 139,341        | 138,228        | 137,494        | 139,808        | 141,097        | 139,884        | 138,298        | 138,402        | 139,114        | 138,247        |
| PROCUREMENT                             | 73,293         | 76,250         | 82,139         | 91,800         | 73,330         | 76,286         | 82,175         | 91,835         | 65,969         | 69,239         | 72,398         | 77,755         |
| RES DEVELOP TEST & EVL                  | 55,852         | 58,313         | 55,513         | 53,558         | 55,971         | 58,429         | 55,628         | 53,671         | 53,445         | 55,894         | 55,729         | 53,656         |
| MILITARY CONSTRUCTION                   | 5,002          | 6,079          | 10,192         | 12,749         | 5,002          | 6,079          | 10,192         | 12,749         | 5,283          | 5,091          | 5,978          | 8,346          |
| FAMILY HOUSING                          | 4,245          | 4,884          | 4,631          | 4,468          | 4,245          | 4,884          | 4,631          | 4,468          | 3,959          | 3,963          | 4,215          | 4,394          |
| DOD WIDE CONTINGENCY                    |                |                |                |                |                |                |                |                | 152            | 63             | 28             | 14             |
| REVOLVING & MNGT FUNDS                  | 2,079          | 2,547          | 2,144          | 3,177          | 2,079          | 2,547          | 2,144          | 3,177          | 1,674          | 1,917          | 1,966          | 2,576          |
| DEDUCTIONS OFFSETTING RCPTS             |                |                |                |                | -833           | -820           | -781           | -735           | -833           | -820           | -781           | -734           |
| TRUST & REVOLVING FUNDS                 |                |                |                |                | 221            | 217            | 212            | 207            | 221            | 217            | 212            | 207            |
| DEDUCTIONS INTRAGOV'T RCPTS             |                |                |                |                | -119           | -118           | -116           | -115           | -119           | -118           | -116           | -115           |
| <b>GRAND TOTAL - DOD</b>                | <b>376,943</b> | <b>387,716</b> | <b>397,710</b> | <b>407,845</b> | <b>378,244</b> | <b>389,009</b> | <b>398,930</b> | <b>409,006</b> | <b>367,593</b> | <b>377,414</b> | <b>381,499</b> | <b>384,209</b> |

Table 6-8  
**DEPARTMENT OF DEFENSE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 22,728         | 17,513         | 6,164          | 4,301          | 4,507          | 4,891          | 8,709          | 11,152         | 12,130         | 11,559         | 11,140         |
| RETIRED PAY                     | 57             | 85             | 140            | 175            | 193            | 180            | 342            | 345            | 357            | 387            | 424            |
| O&M                             | 13,923         | 9,932          | 4,787          | 3,858          | 4,191          | 4,332          | 12,116         | 12,948         | 10,628         | 10,295         | 8,036          |
| PROCUREMENT                     | 4,941          | 13,308         | 505            | 3,695          | 1,745          | 3,728          | 22,257         | 29,367         | 20,766         | 9,648          | 6,762          |
| RDT&E                           | 1,351          | 1,148          | 398            | 461            | 242            | 610            | 1,254          | 1,755          | 2,233          | 2,290          | 2,335          |
| MILITARY CONSTRUCTION           | 697            | 2,480          | 268            | 253            | 127            | 388            | 2,471          | 4,037          | 2,336          | 313            | 896            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                | 75             |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                | 168            | 574            | 775            | 360            | 100            | 1,119          |
| TRUST & RECEIPTS                | -9,903         | -1,837         | -1,663         | -943           | -572           | -212           | -189           | -183           | -206           | -273           | -362           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>33,794</b>  | <b>42,629</b>  | <b>10,599</b>  | <b>11,800</b>  | <b>10,433</b>  | <b>14,086</b>  | <b>47,534</b>  | <b>60,196</b>  | <b>48,603</b>  | <b>34,319</b>  | <b>30,425</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 425,144        | 307,191        | 89,777         | 63,501         | 67,944         | 66,671         | 107,891        | 143,284        | 146,028        | 139,990        | 132,436        |
| RETIRED PAY                     | 1,210          | 1,540          | 1,939          | 2,285          | 2,507          | 2,439          | 2,873          | 2,959          | 3,014          | 3,500          | 3,610          |
| O&M                             | 188,187        | 129,902        | 63,377         | 49,162         | 50,180         | 47,929         | 100,359        | 112,591        | 99,807         | 93,260         | 75,164         |
| PROCUREMENT                     | 57,753         | 132,026        | 5,044          | 29,562         | 13,412         | 27,301         | 148,300        | 207,846        | 145,477        | 68,141         | 48,261         |
| RDT&E                           | 15,161         | 11,321         | 3,829          | 3,930          | 2,002          | 4,712          | 9,435          | 12,896         | 16,083         | 16,125         | 15,807         |
| MILITARY CONSTRUCTION           | 6,118          | 18,662         | 1,882          | 1,703          | 856            | 2,465          | 15,624         | 25,662         | 14,913         | 2,340          | 5,568          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                | 439            |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                | 1,100          | 3,418          | 4,784          | 2,193          | 619            | 6,522          |
| TRUST & RECEIPTS                | -98,274        | -16,871        | -12,866        | -6,355         | -3,633         | -1,384         | -1,128         | -1,130         | -1,255         | -1,696         | -2,110         |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>595,298</b> | <b>583,771</b> | <b>152,981</b> | <b>143,788</b> | <b>133,268</b> | <b>151,233</b> | <b>386,774</b> | <b>508,892</b> | <b>426,261</b> | <b>322,280</b> | <b>285,698</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              |                | -27.8          | -70.8          | -29.3          | 7.0            | -1.9           | 61.8           | 32.8           | 1.9            | -4.1           | -5.4           |
| RETIRED PAY                     |                | 27.3           | 25.9           | 17.9           | 9.7            | -2.7           | 17.8           | 3.0            | 1.8            | 16.1           | 3.1            |
| O&M                             |                | -31.0          | -51.2          | -22.4          | 2.1            | -4.5           | 109.4          | 12.2           | -11.4          | -6.6           | -19.4          |
| PROCUREMENT                     |                | 128.6          | -96.2          | 486.1          | -54.6          | 103.5          | 443.2          | 40.2           | -30.0          | -53.2          | -29.2          |
| RDT&E                           |                | -25.3          | -66.2          | 2.6            | -49.1          | 135.3          | 100.2          | 36.7           | 24.7           | 0.3            | -2.0           |
| MILITARY CONSTRUCTION           |                | 205.1          | -89.9          | -9.5           | -49.7          | 187.8          | 533.8          | 64.2           | -41.9          | -84.3          | 137.9          |
| FAMILY HOUSING                  |                | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                | <b>-1.9</b>    | <b>-73.8</b>   | <b>-6.0</b>    | <b>-7.3</b>    | <b>13.5</b>    | <b>155.7</b>   | <b>31.6</b>    | <b>-16.2</b>   | <b>-24.4</b>   | <b>-11.4</b>   |

Table 6-8 [Continued]  
**DEPARTMENT OF DEFENSE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11,058         | 11,038         | 10,415         | 10,823         | 10,881         | 10,989         | 11,790         | 11,713         | 12,655         | 13,257         | 15,473         |
| RETIRED PAY                     | 495            | 515            | 567            | 640            | 715            | 790            | 920            | 1,026          | 1,228          | 1,399          | 1,600          |
| O&M                             | 9,009          | 9,526          | 10,108         | 10,276         | 10,317         | 10,702         | 11,503         | 11,496         | 11,705         | 12,603         | 15,339         |
| PROCUREMENT                     | 8,016          | 9,405          | 9,477          | 12,709         | 11,596         | 11,716         | 15,746         | 16,647         | 15,645         | 13,836         | 20,013         |
| RDT&E                           | 3,340          | 4,220          | 3,964          | 5,278          | 5,725          | 6,033          | 6,402          | 6,993          | 6,984          | 6,483          | 6,746          |
| MILITARY CONSTRUCTION           | 1,269          | 1,475          | 2,086          | 1,384          | 1,364          | 1,061          | 787            | 1,204          | 949            | 1,049          | 2,566          |
| FAMILY HOUSING                  |                | 75             | 55             | 57             | 30             | 30             | 440            | 590            | 644            | 631            | 666            |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                | 75             |                |                |                | 325            | 1              |                |                | 1,383          |
| TRUST & RECEIPTS                | -396           | -339           | 224            | 234            | 279            | 65             | 101            | -109           | -183           | -200           | -231           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>32,791</b>  | <b>35,916</b>  | <b>36,971</b>  | <b>41,402</b>  | <b>40,907</b>  | <b>41,386</b>  | <b>48,014</b>  | <b>49,560</b>  | <b>49,627</b>  | <b>49,058</b>  | <b>63,555</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 125,209        | 126,329        | 115,770        | 112,330        | 110,959        | 110,714        | 119,818        | 117,532        | 117,617        | 118,006        | 124,131        |
| RETIRED PAY                     | 3,949          | 3,955          | 4,316          | 4,553          | 5,129          | 5,680          | 6,613          | 7,434          | 8,553          | 9,581          | 10,483         |
| O&M                             | 77,681         | 77,906         | 75,829         | 74,124         | 72,981         | 71,921         | 76,140         | 74,675         | 74,201         | 76,459         | 88,385         |
| PROCUREMENT                     | 56,026         | 61,863         | 62,754         | 79,864         | 70,744         | 74,064         | 98,133         | 101,331        | 90,511         | 78,246         | 104,679        |
| RDT&E                           | 20,592         | 24,356         | 22,539         | 29,024         | 31,039         | 32,264         | 34,195         | 37,016         | 36,682         | 33,415         | 33,667         |
| MILITARY CONSTRUCTION           | 7,357          | 8,235          | 11,284         | 7,621          | 7,408          | 5,787          | 4,299          | 6,344          | 4,946          | 5,265          | 12,114         |
| FAMILY HOUSING                  | 4              | 398            | 287            | 290            | 155            | 151            | 2,412          | 3,156          | 3,398          | 3,288          | 3,360          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                | 386            |                |                |                | 1,631          | 4              |                |                | 6,604          |
| TRUST & RECEIPTS                | -2,217         | -1,763         | 1,152          | 1,176          | 1,413          | 323            | 507            | -546           | -913           | -987           | -1,103         |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>288,602</b> | <b>301,278</b> | <b>294,318</b> | <b>308,982</b> | <b>299,828</b> | <b>300,904</b> | <b>343,747</b> | <b>346,948</b> | <b>334,995</b> | <b>323,273</b> | <b>382,320</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -5.5           | 0.9            | -8.4           | -3.0           | -1.2           | -0.2           | 8.2            | -1.9           | 0.1            | 0.3            | 5.2            |
| RETIRED PAY                     | 9.4            | 0.1            | 9.1            | 5.5            | 12.6           | 10.8           | 16.4           | 12.4           | 15.1           | 12.0           | 9.4            |
| O&M                             | 3.3            | 0.3            | -2.7           | -2.3           | -1.6           | -1.5           | 5.9            | -1.9           | -0.6           | 3.0            | 15.6           |
| PROCUREMENT                     | 16.1           | 10.4           | 1.4            | 27.3           | -11.4          | 4.7            | 32.5           | 3.3            | -10.7          | -13.6          | 33.8           |
| RDT&E                           | 30.3           | 18.3           | -7.5           | 28.8           | 6.9            | 3.9            | 6.0            | 8.3            | -0.9           | -8.9           | 0.8            |
| MILITARY CONSTRUCTION           | 32.1           | 11.9           | 37.0           | -32.5          | -2.8           | -21.9          | -25.7          | 47.6           | -22.0          | 6.4            | 130.1          |
| FAMILY HOUSING                  | -99.1          | 10,292.0       | -27.9          | 0.9            | -46.6          | -2.2           | 1,493.2        | 30.9           | 7.7            | -3.3           | 2.2            |
| <b>TOTAL</b>                    | <b>1.0</b>     | <b>4.4</b>     | <b>-2.3</b>    | <b>5.0</b>     | <b>-3.0</b>    | <b>0.4</b>     | <b>14.2</b>    | <b>0.9</b>     | <b>-3.5</b>    | <b>-3.5</b>    | <b>18.3</b>    |

Table 6-8 [Continued]  
**DEPARTMENT OF DEFENSE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 18,377         | 20,023         | 21,427         | 22,995         | 22,643         | 22,964         | 23,727         | 24,167         | 24,963         | 25,430         | 26,118         |
| RETIRED PAY                     | 1,839          | 2,095          | 2,450          | 2,858          | 3,391          | 3,901          | 4,442          | 5,151          | 6,251          | 7,326          | 8,238          |
| O&M                             | 19,434         | 20,950         | 22,349         | 21,529         | 20,434         | 20,792         | 21,731         | 23,955         | 26,107         | 28,731         | 32,108         |
| PROCUREMENT                     | 22,871         | 23,408         | 20,543         | 17,867         | 15,702         | 17,777         | 17,473         | 17,028         | 16,698         | 20,991         | 27,922         |
| RDT&E                           | 7,172          | 7,285          | 7,629          | 7,406          | 7,066          | 7,519          | 7,960          | 8,176          | 8,572          | 9,451          | 10,439         |
| MILITARY CONSTRUCTION           | 1,098          | 1,543          | 1,168          | 960            | 1,322          | 1,287          | 1,356          | 1,563          | 1,927          | 2,360          | 2,204          |
| FAMILY HOUSING                  | 507            | 612            | 512            | 604            | 717            | 860            | 967            | 1,099          | 1,157          | 1,229          | 1,258          |
| SPEC FOREIGN CURRENCY           | 7              | 11             |                |                | 3              | 12             | 3              | 3              | 2              | 3              | 4              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,014          | 516            | 961            | 5              |                |                |                |                | 158            | 135            | 220            |
| TRUST & RECEIPTS                | -136           | -150           | -125           | -134           | -113           | -100           | -97            | -146           | -168           | -139           | -163           |
| DEDUCT, INTRAGOV'T RECPT        | -7             | -7             | -8             | -7             | -6             | -6             | -8             | -7             | -7             | -7             | -9             |
| <b>TOTAL, CURRENT \$</b>        | <b>72,177</b>  | <b>76,286</b>  | <b>76,905</b>  | <b>74,083</b>  | <b>71,159</b>  | <b>75,006</b>  | <b>77,555</b>  | <b>80,991</b>  | <b>85,661</b>  | <b>95,508</b>  | <b>108,338</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 139,028        | 144,292        | 145,394        | 139,627        | 128,541        | 114,869        | 106,363        | 101,563        | 98,401         | 95,098         | 92,626         |
| RETIRED PAY                     | 11,623         | 12,811         | 14,220         | 15,431         | 16,551         | 17,853         | 19,159         | 20,261         | 21,550         | 22,745         | 24,148         |
| O&M                             | 105,873        | 110,329        | 112,220        | 101,500        | 91,557         | 86,879         | 85,498         | 84,844         | 83,091         | 85,134         | 87,133         |
| PROCUREMENT                     | 114,843        | 112,628        | 94,665         | 80,045         | 66,721         | 71,020         | 64,638         | 58,338         | 52,159         | 60,879         | 73,187         |
| RDT&E                           | 34,596         | 34,066         | 34,441         | 31,835         | 28,883         | 29,238         | 29,196         | 27,413         | 26,086         | 26,644         | 27,027         |
| MILITARY CONSTRUCTION           | 5,128          | 6,896          | 5,055          | 4,006          | 5,130          | 4,713          | 4,558          | 4,715          | 5,373          | 6,186          | 5,303          |
| FAMILY HOUSING                  | 2,511          | 2,912          | 2,396          | 2,661          | 2,962          | 3,389          | 3,655          | 3,895          | 3,619          | 3,577          | 3,375          |
| SPEC FOREIGN CURRENCY           | 34             | 50             |                |                | 10             | 46             | 13             | 9              | 6              | 7              | 10             |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 4,673          | 2,302          | 4,153          | 19             |                |                |                |                | 477            | 379            | 570            |
| TRUST & RECEIPTS                | -625           | -668           | -542           | -555           | -450           | -383           | -357           | -506           | -506           | -392           | -423           |
| DEDUCT, INTRAGOV'T RECPT        | -33            | -32            | -35            | -28            | -24            | -24            | -29            | -23            | -20            | -20            | -24            |
| <b>TOTAL, CONSTANT \$</b>       | <b>417,650</b> | <b>425,585</b> | <b>411,967</b> | <b>374,540</b> | <b>339,881</b> | <b>327,601</b> | <b>312,694</b> | <b>300,509</b> | <b>290,237</b> | <b>300,238</b> | <b>312,933</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 12.0           | 3.8            | 0.8            | -4.0           | -7.9           | -10.6          | -7.4           | -4.5           | -3.1           | -3.4           | -2.6           |
| RETIRED PAY                     | 10.9           | 10.2           | 11.0           | 8.5            | 7.3            | 7.9            | 7.3            | 5.8            | 6.4            | 5.5            | 6.2            |
| O&M                             | 19.8           | 4.2            | 1.7            | -9.6           | -9.8           | -5.1           | -1.6           | -0.8           | -2.1           | 2.5            | 2.3            |
| PROCUREMENT                     | 9.7            | -1.9           | -16.0          | -15.5          | -16.7          | 6.4            | -9.0           | -9.8           | -10.6          | 16.7           | 20.2           |
| RDT&E                           | 2.8            | -1.5           | 1.1            | -7.6           | -9.3           | 1.2            | -0.2           | -6.1           | -4.8           | 2.1            | 1.4            |
| MILITARY CONSTRUCTION           | -57.7          | 34.5           | -26.7          | -20.8          | 28.0           | -8.1           | -3.3           | 3.4            | 14.0           | 15.1           | -14.3          |
| FAMILY HOUSING                  | -25.3          | 16.0           | -17.7          | 11.1           | 11.3           | 14.4           | 7.9            | 6.6            | -7.1           | -1.2           | -5.7           |
| <b>TOTAL</b>                    | <b>9.2</b>     | <b>1.9</b>     | <b>-3.2</b>    | <b>-9.1</b>    | <b>-9.3</b>    | <b>-3.6</b>    | <b>-4.6</b>    | <b>-3.9</b>    | <b>-3.4</b>    | <b>3.4</b>     | <b>4.2</b>     |

Table 6-8 [Continued]  
**DEPARTMENT OF DEFENSE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,246         | 28,703         | 31,014         | 36,909         | 42,875         | 45,688         | 48,363         | 67,773         | 67,794         | 74,010         |
| RETIRED PAY                     | 9,180          | 10,283         | 11,965         | 13,840         | 14,986         | 16,155         | 16,503         |                |                |                |
| O&M                             | 34,732         | 38,023         | 46,365         | 55,548         | 62,466         | 66,540         | 70,950         | 77,803         | 74,888         | 79,607         |
| PROCUREMENT                     | 29,529         | 31,428         | 35,283         | 48,025         | 64,462         | 80,355         | 86,161         | 96,842         | 92,506         | 80,234         |
| RDT&E                           | 11,371         | 12,437         | 13,561         | 16,609         | 20,060         | 22,798         | 26,867         | 31,327         | 33,609         | 35,644         |
| MILITARY CONSTRUCTION           | 1,641          | 2,319          | 2,293          | 3,398          | 4,916          | 4,512          | 4,510          | 5,517          | 5,281          | 5,093          |
| FAMILY HOUSING                  | 1,346          | 1,563          | 1,526          | 2,004          | 2,203          | 2,712          | 2,669          | 2,890          | 2,803          | 3,075          |
| SPEC FOREIGN CURRENCY           | 2              | 14             | 7              | 3              | 3              | 4              | 3              | 9              | 2              | 4              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 423            | 726            | 1,336          | 2,677          | 2,494          | 1,075          | 2,774          | 5,088          | 5,235          | 2,612          |
| TRUST & RECEIPTS                | -137           | -481           | -715           | -634           | -697           | -342           | -628           | -426           | -707           | -781           |
| DEDUCT, INTRAGOV'T RECPT        | -11            | -11            | -12            | -15            | -17            | -23            | -22            | -21            | -22            | -28            |
| <b>TOTAL, CURRENT \$</b>        | <b>115,322</b> | <b>125,004</b> | <b>142,621</b> | <b>178,365</b> | <b>213,751</b> | <b>239,474</b> | <b>258,150</b> | <b>286,802</b> | <b>281,390</b> | <b>279,469</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 90,637         | 89,983         | 90,277         | 92,995         | 94,491         | 96,217         | 97,315         | 123,364        | 120,071        | 126,631        |
| RETIRED PAY                     | 25,027         | 25,896         | 26,883         | 27,963         | 28,411         | 28,951         | 28,603         |                |                |                |
| O&M                             | 87,374         | 89,128         | 93,633         | 101,227        | 108,407        | 112,922        | 118,452        | 126,827        | 121,264        | 124,355        |
| PROCUREMENT                     | 70,771         | 68,127         | 69,141         | 86,197         | 107,912        | 127,556        | 131,967        | 143,958        | 133,490        | 112,108        |
| RDT&E                           | 27,151         | 26,762         | 26,488         | 29,794         | 34,000         | 37,256         | 42,246         | 47,757         | 49,960         | 51,375         |
| MILITARY CONSTRUCTION           | 3,656          | 4,698          | 4,308          | 5,956          | 8,245          | 7,360          | 7,128          | 8,420          | 7,845          | 7,306          |
| FAMILY HOUSING                  | 3,372          | 3,487          | 2,954          | 3,541          | 3,617          | 4,279          | 4,098          | 4,311          | 4,079          | 4,350          |
| SPEC FOREIGN CURRENCY           | 6              | 32             | 13             | 5              | 5              | 6              | 5              | 13             | 3              | 5              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,026          | 1,612          | 2,682          | 4,861          | 4,209          | 1,744          | 4,336          | 7,692          | 7,698          | 3,739          |
| TRUST & RECEIPTS                | -331           | -1,068         | -1,436         | -1,152         | -1,176         | -555           | -982           | -644           | -1,039         | -1,118         |
| DEDUCT, INTRAGOV'T RECPT        | -27            | -24            | -24            | -27            | -30            | -37            | -34            | -31            | -32            | -40            |
| <b>TOTAL, CONSTANT \$</b>       | <b>308,662</b> | <b>308,634</b> | <b>314,919</b> | <b>351,360</b> | <b>388,092</b> | <b>415,699</b> | <b>433,133</b> | <b>461,666</b> | <b>443,338</b> | <b>428,711</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.2           | -0.7           | 0.3            | 3.0            | 1.6            | 1.8            | 1.1            | 26.8           | -2.7           | 5.5            |
| RETIRED PAY                     | 3.6            | 3.5            | 3.8            | 4.0            | 1.6            | 1.9            | -1.2           | -100.0         | 0.0            | 0.0            |
| O&M                             | 0.3            | 2.0            | 5.1            | 8.1            | 7.1            | 4.2            | 4.9            | 7.1            | -4.4           | 2.5            |
| PROCUREMENT                     | -3.3           | -3.7           | 1.5            | 24.7           | 25.2           | 18.2           | 3.5            | 9.1            | -7.3           | -16.0          |
| RDT&E                           | 0.5            | -1.4           | -1.0           | 12.5           | 14.1           | 9.6            | 13.4           | 13.0           | 4.6            | 2.8            |
| MILITARY CONSTRUCTION           | -31.1          | 28.5           | -8.3           | 38.3           | 38.4           | -10.7          | -3.2           | 18.1           | -6.8           | -6.9           |
| FAMILY HOUSING                  | -0.1           | 3.4            | -15.3          | 19.9           | 2.1            | 18.3           | -4.2           | 5.2            | -5.4           | 6.7            |
| <b>TOTAL</b>                    | <b>-1.4</b>    | <b>0.0</b>     | <b>2.0</b>     | <b>11.6</b>    | <b>10.5</b>    | <b>7.1</b>     | <b>4.2</b>     | <b>6.6</b>     | <b>-4.0</b>    | <b>-3.3</b>    |

Table 6-8 [Continued]  
**DEPARTMENT OF DEFENSE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 76,584         | 78,477         | 78,876         | 84,213         | 81,221         | 75,974         | 71,365         | 71,557         | 69,775         | 70,338         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 81,629         | 86,221         | 88,309         | 117,234        | 93,791         | 89,172         | 88,640         | 93,751         | 93,658         | 92,353         |
| PROCUREMENT                     | 80,053         | 79,390         | 81,376         | 71,740         | 62,952         | 52,789         | 44,141         | 43,647         | 42,572         | 42,963         |
| RDT&E                           | 36,521         | 37,530         | 36,459         | 36,193         | 36,623         | 37,974         | 34,567         | 34,522         | 34,972         | 36,404         |
| MILITARY CONSTRUCTION           | 5,349          | 5,738          | 5,130          | 5,188          | 5,254          | 4,554          | 6,009          | 5,426          | 6,893          | 5,718          |
| FAMILY HOUSING                  | 3,199          | 3,276          | 3,143          | 3,296          | 3,738          | 3,941          | 3,501          | 3,393          | 4,260          | 4,131          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,246          | 897            | 566            | 2,701          | 4,587          | 4,503          | 4,054          | 5,260          | 3,061          | 7,534          |
| TRUST & RECEIPTS                | -801           | -668           | -832           | -44,329        | -5,733         | -435           | -809           | -1,648         | -331           | -1,250         |
| DEDUCT, INTRAGOV'T RECPT        | -26            | -25            | -27            | -29            | -550           | -1,069         | -104           | -180           | -291           | -186           |
| <b>TOTAL, CURRENT \$</b>        | <b>283,755</b> | <b>290,837</b> | <b>292,999</b> | <b>276,208</b> | <b>281,883</b> | <b>267,402</b> | <b>251,364</b> | <b>255,727</b> | <b>254,569</b> | <b>258,006</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 125,914        | 124,933        | 123,624        | 125,443        | 117,995        | 105,724        | 96,901         | 94,818         | 90,434         | 88,514         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 123,614        | 124,373        | 123,188        | 150,298        | 120,837        | 113,795        | 110,106        | 114,198        | 111,570        | 107,840        |
| PROCUREMENT                     | 107,530        | 102,850        | 101,768        | 87,096         | 74,678         | 61,377         | 50,392         | 48,986         | 47,061         | 46,938         |
| RDT&E                           | 50,633         | 49,937         | 46,693         | 44,717         | 44,051         | 44,926         | 40,083         | 39,255         | 39,024         | 40,012         |
| MILITARY CONSTRUCTION           | 7,342          | 7,564          | 6,521          | 6,398          | 6,321          | 5,378          | 6,944          | 6,172          | 7,697          | 6,314          |
| FAMILY HOUSING                  | 4,385          | 4,320          | 4,003          | 4,024          | 4,462          | 4,605          | 4,004          | 3,818          | 4,707          | 4,504          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,732          | 1,197          | 725            | 3,319          | 5,599          | 5,371          | 4,800          | 6,052          | 3,516          | 8,276          |
| TRUST & RECEIPTS                | -1,114         | -891           | -1,066         | -54,469        | -6,839         | -507           | -924           | -1,847         | -364           | -1,349         |
| DEDUCT, INTRAGOV'T RECPT        | -36            | -34            | -34            | -36            | -656           | -1,246         | -119           | -202           | -320           | -200           |
| <b>TOTAL, CONSTANT \$</b>       | <b>420,000</b> | <b>414,250</b> | <b>405,421</b> | <b>366,791</b> | <b>366,447</b> | <b>339,424</b> | <b>312,186</b> | <b>311,250</b> | <b>303,325</b> | <b>300,848</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.6           | -0.8           | -1.1           | 1.5            | -5.9           | -10.4          | -8.4           | -2.2           | -4.6           | -2.1           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.6           | 0.6            | -1.0           | 22.0           | -19.6          | -5.8           | -3.3           | 3.7            | -2.3           | -3.4           |
| PROCUREMENT                     | -4.1           | -4.4           | -1.1           | -14.4          | -14.3          | -17.8          | -17.9          | -2.8           | -3.9           | -0.3           |
| RDT&E                           | -1.5           | -1.4           | -6.5           | -4.2           | -1.5           | 2.0            | -10.8          | -2.1           | -0.6           | 2.5            |
| MILITARY CONSTRUCTION           | 0.5            | 3.0            | -13.8          | -1.9           | -1.2           | -14.9          | 29.1           | -11.1          | 24.7           | -18.0          |
| FAMILY HOUSING                  | 0.8            | -1.5           | -7.3           | 0.5            | 10.9           | 3.2            | -13.1          | -4.7           | 23.3           | -4.3           |
| <b>TOTAL</b>                    | <b>-2.0</b>    | <b>-1.4</b>    | <b>-2.1</b>    | <b>-9.5</b>    | <b>-0.1</b>    | <b>-7.4</b>    | <b>-8.0</b>    | <b>-0.3</b>    | <b>-2.6</b>    | <b>-0.8</b>    |

Table 6-8 [Continued]  
**DEPARTMENT OF DEFENSE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 69,821         | 70,650         | 73,838         | 76,888         | 81,997         | 94,296         | 103,967        | 108,103        | 113,693        | 117,423        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 97,215         | 104,992        | 108,776        | 115,758        | 127,668        | 150,444        | 140,980        | 147,088        | 152,449        | 155,310        |
| PROCUREMENT                     | 44,818         | 51,112         | 54,973         | 62,607         | 61,120         | 68,710         | 74,658         | 79,123         | 86,851         | 98,906         |
| RDT&E                           | 37,089         | 38,290         | 38,706         | 41,594         | 48,409         | 53,857         | 57,013         | 60,671         | 58,922         | 57,994         |
| MILITARY CONSTRUCTION           | 5,466          | 5,405          | 5,106          | 5,423          | 6,555          | 4,767          | 5,102          | 6,325          | 10,803         | 13,773         |
| FAMILY HOUSING                  | 3,828          | 3,592          | 3,543          | 3,683          | 4,050          | 4,220          | 4,322          | 5,066          | 4,895          | 4,814          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 2,591          | 5,381          | 7,314          | 5,333          | 1,581          | 3,122          | 2,115          | 2,639          | 2,264          | 3,418          |
| TRUST & RECEIPTS                | -2,115         | -694           | -1,606         | -1,262         | -1,383         | -673           | -623           | -624           | -600           | -567           |
| DEDUCT, INTRAGOV'T RECPT        | -130           | -133           | -115           | -76            | -118           | -119           | -121           | -123           | -123           | -124           |
| <b>TOTAL, CURRENT \$</b>        | <b>258,583</b> | <b>278,595</b> | <b>290,534</b> | <b>309,948</b> | <b>329,878</b> | <b>378,624</b> | <b>387,412</b> | <b>408,268</b> | <b>429,153</b> | <b>450,947</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 84,721         | 83,196         | 83,218         | 83,919         | 84,790         | 94,296         | 100,855        | 101,697        | 103,749        | 103,864        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 110,484        | 116,663        | 118,479        | 121,259        | 130,241        | 150,444        | 137,494        | 139,808        | 141,097        | 139,884        |
| PROCUREMENT                     | 48,470         | 54,523         | 57,702         | 64,656         | 62,129         | 68,710         | 73,330         | 76,286         | 82,175         | 91,835         |
| RDT&E                           | 40,304         | 41,120         | 40,802         | 43,014         | 49,172         | 53,857         | 55,971         | 58,429         | 55,628         | 53,671         |
| MILITARY CONSTRUCTION           | 5,970          | 5,810          | 5,391          | 5,623          | 6,672          | 4,767          | 5,002          | 6,079          | 10,192         | 12,749         |
| FAMILY HOUSING                  | 4,130          | 3,831          | 3,725          | 3,797          | 4,110          | 4,220          | 4,245          | 4,884          | 4,631          | 4,468          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 2,895          | 5,724          | 7,671          | 5,495          | 1,602          | 3,122          | 2,079          | 2,547          | 2,144          | 3,177          |
| TRUST & RECEIPTS                | -2,267         | -738           | -1,685         | -1,300         | -1,401         | -673           | -613           | -603           | -569           | -528           |
| DEDUCT, INTRAGOV'T RECPT        | -139           | -142           | -121           | -78            | -120           | -119           | -119           | -118           | -116           | -115           |
| <b>TOTAL, CONSTANT \$</b>       | <b>294,567</b> | <b>309,988</b> | <b>315,183</b> | <b>326,385</b> | <b>337,195</b> | <b>378,624</b> | <b>378,244</b> | <b>389,009</b> | <b>398,930</b> | <b>409,006</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.3           | -1.8           | 0.0            | 0.8            | 1.0            | 11.2           | 7.0            | 0.8            | 2.0            | 0.1            |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 2.5            | 5.6            | 1.6            | 2.3            | 7.4            | 15.5           | -8.6           | 1.7            | 0.9            | -0.9           |
| PROCUREMENT                     | 3.3            | 12.5           | 5.8            | 12.1           | -3.9           | 10.6           | 6.7            | 4.0            | 7.7            | 11.8           |
| RDT&E                           | 0.7            | 2.0            | -0.8           | 5.4            | 14.3           | 9.5            | 3.9            | 4.4            | -4.8           | -3.5           |
| MILITARY CONSTRUCTION           | -5.5           | -2.7           | -7.2           | 4.3            | 18.6           | -28.6          | 4.9            | 21.5           | 67.7           | 25.1           |
| FAMILY HOUSING                  | -8.3           | -7.2           | -2.8           | 1.9            | 8.2            | 2.7            | 0.6            | 15.1           | -5.2           | -3.5           |
| <b>TOTAL</b>                    | <b>-2.1</b>    | <b>5.2</b>     | <b>1.7</b>     | <b>3.6</b>     | <b>3.3</b>     | <b>12.3</b>    | <b>-0.1</b>    | <b>2.8</b>     | <b>2.6</b>     | <b>2.5</b>     |

Table 6-9  
**DEPARTMENT OF DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,801          | 4,748          | 3,066          | 2,472          | 2,712          | 2,586          | 3,222          | 4,780          | 5,516          | 5,271          | 5,255          |
| TOTAL MILPER ACTIVE             | 19,333         | 13,350         | 4,862          | 3,428          | 3,747          | 4,154          | 6,890          | 9,375          | 10,097         | 9,461          | 9,244          |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 3,395          | 4,163          | 1,302          | 873            | 760            | 737            | 1,819          | 1,777          | 2,032          | 2,098          | 1,896          |
| RETIREED PAY                    | 57             | 85             | 140            | 175            | 193            | 180            | 342            | 345            | 357            | 387            | 424            |
| TOTAL PAY                       | 28,586         | 22,346         | 9,370          | 6,948          | 7,412          | 7,657          | 12,274         | 16,278         | 18,003         | 17,217         | 16,818         |
| O&M, EXCLUDING PAY              | 8,953          | 5,674          | 1,956          | 1,585          | 1,655          | 1,955          | 9,295          | 8,973          | 6,164          | 5,906          | 3,603          |
| PROC, RDT&E & CONST             | -3,745         | 14,609         | -727           | 3,267          | 1,366          | 4,474          | 25,965         | 34,945         | 24,437         | 11,196         | 10,004         |
| TOTAL, NON-PAY                  | 5,208          | 20,283         | 1,229          | 4,852          | 3,021          | 6,429          | 35,260         | 43,919         | 30,600         | 17,102         | 13,607         |
| <b>TOTAL, CURRENT \$</b>        | <b>33,794</b>  | <b>42,629</b>  | <b>10,599</b>  | <b>11,800</b>  | <b>10,433</b>  | <b>14,086</b>  | <b>47,534</b>  | <b>60,196</b>  | <b>48,603</b>  | <b>34,319</b>  | <b>30,425</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 115,638        | 89,644         | 52,644         | 41,267         | 41,868         | 38,144         | 48,178         | 66,914         | 74,358         | 67,600         | 63,582         |
| TOTAL MILPER ACTIVE             | 394,712        | 271,284        | 79,247         | 56,623         | 62,057         | 61,200         | 95,351         | 130,636        | 131,806        | 124,987        | 119,455        |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 30,432         | 35,907         | 10,530         | 6,878          | 5,887          | 5,471          | 12,541         | 12,648         | 14,222         | 15,003         | 12,981         |
| RETIREED PAY                    | 1,210          | 1,540          | 1,939          | 2,285          | 2,507          | 2,439          | 2,873          | 2,959          | 3,014          | 3,500          | 3,610          |
| TOTAL PAY                       | 541,992        | 398,375        | 144,359        | 107,053        | 112,318        | 107,254        | 158,942        | 213,157        | 223,400        | 211,091        | 199,628        |
| O&M, EXCLUDING PAY              | 89,115         | 49,509         | 14,769         | 11,217         | 11,029         | 12,868         | 58,185         | 56,950         | 39,620         | 36,975         | 21,052         |
| PROC, RDT&E & CONST             | -35,808        | 135,887        | -6,147         | 25,518         | 9,921          | 31,111         | 169,646        | 238,785        | 163,241        | 74,215         | 65,017         |
| TOTAL, NON-PAY                  | 53,307         | 185,396        | 8,622          | 36,735         | 20,949         | 43,979         | 227,831        | 295,735        | 202,861        | 111,189        | 86,069         |
| <b>TOTAL, CONSTANT \$</b>       | <b>595,298</b> | <b>583,771</b> | <b>152,981</b> | <b>143,788</b> | <b>133,268</b> | <b>151,233</b> | <b>386,774</b> | <b>508,892</b> | <b>426,261</b> | <b>322,280</b> | <b>285,698</b> |

Table 6-9 [Continued]  
**DEPARTMENT OF DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,502          | 5,701          | 6,003          | 6,327          | 6,240          | 6,616          | 7,034          | 7,295          | 7,502          | 7,833          | 8,500          |
| TOTAL MILPER ACTIVE             | 9,136          | 9,117          | 8,993          | 9,269          | 9,168          | 9,181          | 9,917          | 9,762          | 10,615         | 11,019         | 12,178         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 1,922          | 1,921          | 1,421          | 1,554          | 1,713          | 1,808          | 1,873          | 1,951          | 2,040          | 2,237          | 3,295          |
| RETIREED PAY                    | 495            | 515            | 567            | 640            | 715            | 790            | 920            | 1,026          | 1,228          | 1,399          | 1,600          |
| TOTAL PAY                       | 17,055         | 17,254         | 16,985         | 17,791         | 17,837         | 18,395         | 19,744         | 20,033         | 21,385         | 22,489         | 25,573         |
| O&M, EXCLUDING PAY              | 4,274          | 4,678          | 5,040          | 5,024          | 5,135          | 5,380          | 6,213          | 6,195          | 6,210          | 6,824          | 9,029          |
| PROC, RDT&E & CONST             | 11,462         | 13,983         | 14,945         | 18,587         | 17,935         | 17,610         | 22,057         | 23,332         | 22,032         | 19,746         | 28,953         |
| TOTAL, NON-PAY                  | 15,736         | 18,661         | 19,986         | 23,611         | 23,070         | 22,991         | 28,270         | 29,527         | 28,243         | 26,570         | 37,982         |
| <b>TOTAL, CURRENT \$</b>        | <b>32,791</b>  | <b>35,916</b>  | <b>36,971</b>  | <b>41,402</b>  | <b>40,907</b>  | <b>41,386</b>  | <b>48,014</b>  | <b>49,560</b>  | <b>49,627</b>  | <b>49,058</b>  | <b>63,555</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 62,488         | 62,230         | 58,229         | 57,760         | 55,399         | 54,559         | 56,664         | 56,655         | 55,895         | 55,079         | 57,713         |
| TOTAL MILPER ACTIVE             | 112,761        | 114,476        | 107,923        | 103,972        | 101,797        | 101,104        | 109,809        | 107,151        | 107,231        | 107,171        | 109,443        |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 12,448         | 11,853         | 7,848          | 8,358          | 9,162          | 9,609          | 10,009         | 10,382         | 10,387         | 10,835         | 14,688         |
| RETIREED PAY                    | 3,949          | 3,955          | 4,316          | 4,553          | 5,129          | 5,680          | 6,613          | 7,434          | 8,553          | 9,581          | 10,483         |
| TOTAL PAY                       | 191,646        | 192,513        | 178,316        | 174,643        | 171,486        | 170,953        | 183,094        | 181,621        | 182,065        | 182,666        | 192,327        |
| O&M, EXCLUDING PAY              | 23,906         | 24,576         | 26,427         | 25,944         | 26,871         | 27,945         | 32,390         | 32,078         | 31,866         | 34,670         | 44,379         |
| PROC, RDT&E & CONST             | 73,050         | 84,189         | 89,575         | 108,394        | 101,470        | 102,007        | 128,263        | 133,248        | 121,064        | 105,936        | 145,614        |
| TOTAL, NON-PAY                  | 96,956         | 108,765        | 116,002        | 134,339        | 128,342        | 129,951        | 160,653        | 165,327        | 152,930        | 140,606        | 189,993        |
| <b>TOTAL, CONSTANT \$</b>       | <b>288,602</b> | <b>301,278</b> | <b>294,318</b> | <b>308,982</b> | <b>299,828</b> | <b>300,904</b> | <b>343,747</b> | <b>346,948</b> | <b>334,995</b> | <b>323,273</b> | <b>382,320</b> |

Table 6-9 [Continued]  
**DEPARTMENT OF DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 9,654          | 10,578         | 11,301         | 12,204         | 12,504         | 13,222         | 13,574         | 14,137         | 15,334         | 16,418         | 17,549         |
| TOTAL MILPER ACTIVE             | 14,111         | 15,264         | 16,699         | 18,638         | 18,676         | 19,762         | 20,494         | 21,013         | 21,573         | 21,885         | 22,598         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 4,267          | 4,759          | 4,728          | 4,356          | 3,967          | 3,202          | 3,233          | 3,154          | 3,391          | 3,544          | 3,520          |
| RETIREED PAY                    | 1,839          | 2,095          | 2,450          | 2,858          | 3,391          | 3,901          | 4,442          | 5,151          | 6,251          | 7,326          | 8,238          |
| TOTAL PAY                       | 29,870         | 32,696         | 35,178         | 38,056         | 38,538         | 40,087         | 41,743         | 43,455         | 46,548         | 49,173         | 51,905         |
| O&M, EXCLUDING PAY              | 12,059         | 12,858         | 13,846         | 12,261         | 10,872         | 10,731         | 11,356         | 13,107         | 13,986         | 15,649         | 18,208         |
| PROC, RDT&E & CONST             | 30,247         | 30,788         | 27,881         | 23,766         | 21,749         | 24,188         | 24,456         | 24,429         | 25,127         | 30,686         | 38,224         |
| TOTAL, NON-PAY                  | 42,307         | 43,646         | 41,727         | 36,027         | 32,621         | 34,919         | 35,812         | 37,535         | 39,113         | 46,335         | 56,432         |
| <b>TOTAL, CURRENT \$</b>        | <b>72,177</b>  | <b>76,342</b>  | <b>76,905</b>  | <b>74,083</b>  | <b>71,159</b>  | <b>75,006</b>  | <b>77,555</b>  | <b>80,991</b>  | <b>85,661</b>  | <b>95,508</b>  | <b>108,338</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 63,096         | 66,865         | 67,177         | 64,975         | 61,267         | 59,840         | 57,917         | 55,396         | 55,585         | 55,029         | 54,082         |
| TOTAL MILPER ACTIVE             | 120,914        | 124,719        | 126,365        | 122,741        | 113,738        | 103,356        | 95,434         | 91,681         | 88,365         | 85,167         | 83,272         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 18,114         | 19,573         | 19,029         | 16,885         | 14,803         | 11,513         | 10,929         | 9,883          | 10,036         | 9,932          | 9,354          |
| RETIREED PAY                    | 11,623         | 12,811         | 14,220         | 15,431         | 16,551         | 17,853         | 19,159         | 20,261         | 21,550         | 22,745         | 24,148         |
| TOTAL PAY                       | 213,747        | 223,968        | 226,791        | 220,033        | 206,359        | 192,562        | 183,440        | 177,221        | 175,536        | 172,872        | 170,856        |
| O&M, EXCLUDING PAY              | 56,873         | 58,224         | 61,027         | 51,601         | 44,151         | 40,840         | 40,756         | 41,923         | 38,579         | 40,745         | 43,797         |
| PROC, RDT&E & CONST             | 147,031        | 143,643        | 124,149        | 102,906        | 89,372         | 94,199         | 88,498         | 81,366         | 76,122         | 86,622         | 98,280         |
| TOTAL, NON-PAY                  | 203,904        | 201,867        | 185,176        | 154,507        | 133,523        | 135,039        | 129,254        | 123,289        | 114,701        | 127,366        | 142,077        |
| <b>TOTAL, CONSTANT \$</b>       | <b>417,650</b> | <b>425,835</b> | <b>411,967</b> | <b>374,540</b> | <b>339,881</b> | <b>327,601</b> | <b>312,694</b> | <b>300,509</b> | <b>290,237</b> | <b>300,238</b> | <b>312,933</b> |

Table 6-9 [Continued]  
**DEPARTMENT OF DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 18,854         | 20,494         | 22,262         | 23,775         | 26,065         | 27,762         | 29,452         | 31,404         | 32,161         | 34,095         |
| TOTAL MILPER ACTIVE             | 23,815         | 25,084         | 26,854         | 31,067         | 36,930         | 39,090         | 41,367         | 43,967         | 46,220         | 47,713         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 17,072         | 17,415         | 18,241         |
| OTHER MIL PERS                  | 3,430          | 3,619          | 4,160          | 5,841          | 5,945          | 6,597          | 6,996          | 6,734          | 4,160          | 8,056          |
| RETIRED PAY                     | 9,180          | 10,283         | 11,965         | 13,840         | 14,986         | 16,155         | 16,503         |                |                |                |
| TOTAL PAY                       | 55,279         | 59,479         | 65,241         | 74,524         | 83,927         | 89,604         | 94,318         | 99,177         | 99,956         | 108,105        |
| O&M, EXCLUDING PAY              | 19,686         | 20,309         | 26,952         | 35,196         | 40,176         | 43,296         | 46,041         | 51,342         | 47,872         | 51,076         |
| PROC, RDT&E & CONST             | 40,357         | 45,216         | 50,428         | 68,645         | 89,649         | 106,573        | 117,792        | 136,283        | 133,563        | 120,288        |
| TOTAL, NON-PAY                  | 60,043         | 65,525         | 77,380         | 103,841        | 129,825        | 149,869        | 163,833        | 187,625        | 181,434        | 171,364        |
| <b>TOTAL, CURRENT \$</b>        | <b>115,322</b> | <b>125,004</b> | <b>142,621</b> | <b>178,365</b> | <b>213,751</b> | <b>239,474</b> | <b>258,150</b> | <b>286,802</b> | <b>281,390</b> | <b>279,469</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 53,792         | 55,214         | 56,140         | 55,132         | 58,900         | 59,501         | 60,656         | 62,548         | 62,695         | 62,573         |
| TOTAL MILPER ACTIVE             | 82,049         | 81,641         | 81,578         | 82,769         | 84,637         | 85,697         | 86,499         | 87,396         | 88,081         | 88,941         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 25,841         | 25,890         | 26,199         |
| OTHER MIL PERS                  | 8,588          | 8,342          | 8,699          | 10,226         | 9,854          | 10,520         | 10,816         | 10,127         | 6,100          | 11,491         |
| RETIRED PAY                     | 25,027         | 25,896         | 26,883         | 27,963         | 28,411         | 28,951         | 28,603         |                |                |                |
| TOTAL PAY                       | 169,456        | 171,093        | 173,300        | 176,090        | 181,803        | 184,669        | 186,574        | 185,912        | 182,766        | 189,204        |
| O&M, EXCLUDING PAY              | 43,979         | 40,679         | 43,784         | 52,926         | 56,676         | 61,571         | 65,752         | 72,680         | 67,212         | 70,699         |
| PROC, RDT&E & CONST             | 95,226         | 96,862         | 97,835         | 122,344        | 149,614        | 169,459        | 180,808        | 203,073        | 193,361        | 168,808        |
| TOTAL, NON-PAY                  | 139,206        | 137,541        | 141,619        | 175,270        | 206,289        | 231,030        | 246,559        | 275,754        | 260,573        | 239,507        |
| <b>TOTAL, CONSTANT \$</b>       | <b>308,662</b> | <b>308,634</b> | <b>314,919</b> | <b>351,360</b> | <b>388,092</b> | <b>415,699</b> | <b>433,133</b> | <b>461,666</b> | <b>443,338</b> | <b>428,711</b> |

Table 6-9 [Continued]  
**DEPARTMENT OF DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 35,851         | 37,612         | 39,806         | 41,139         | 41,779         | 44,168         | 43,580         | 43,559         | 43,031         | 42,740         |
| TOTAL MILPER ACTIVE             | 49,494         | 50,920         | 52,844         | 53,520         | 54,084         | 52,377         | 49,235         | 49,400         | 49,238         | 49,146         |
| TOTAL RETPAY ACCRUAL            | 18,271         | 18,466         | 16,248         | 17,201         | 15,913         | 13,029         | 12,277         | 12,123         | 11,153         | 11,070         |
| OTHER MIL PERS                  | 8,819          | 9,091          | 9,784          | 13,493         | 11,225         | 10,569         | 9,852          | 10,033         | 9,384          | 10,122         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 112,436        | 116,089        | 118,682        | 125,353        | 123,001        | 120,142        | 114,945        | 115,115        | 112,807        | 113,079        |
| O&M, EXCLUDING PAY              | 51,125         | 54,176         | 54,129         | 81,996         | 58,828         | 53,491         | 53,042         | 57,954         | 59,268         | 58,095         |
| PROC, RDT&E & CONST             | 120,194        | 120,572        | 120,187        | 68,859         | 100,054        | 93,769         | 83,377         | 82,658         | 82,494         | 86,832         |
| TOTAL, NON-PAY                  | 171,319        | 174,748        | 174,316        | 150,856        | 158,882        | 147,260        | 136,418        | 140,612        | 141,762        | 144,927        |
| <b>TOTAL, CURRENT \$</b>        | <b>283,755</b> | <b>290,837</b> | <b>292,999</b> | <b>276,208</b> | <b>281,883</b> | <b>267,402</b> | <b>251,364</b> | <b>255,727</b> | <b>254,569</b> | <b>258,006</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 61,870         | 61,078         | 61,615         | 61,246         | 59,707         | 60,796         | 58,504         | 57,067         | 55,054         | 53,089         |
| TOTAL MILPER ACTIVE             | 87,927         | 87,303         | 85,909         | 83,000         | 81,044         | 74,811         | 68,558         | 67,110         | 65,322         | 63,301         |
| TOTAL RETPAY ACCRUAL            | 25,803         | 25,575         | 25,249         | 25,913         | 23,581         | 18,609         | 17,096         | 16,469         | 14,796         | 14,259         |
| OTHER MIL PERS                  | 12,183         | 12,055         | 12,466         | 16,530         | 13,370         | 12,304         | 11,247         | 11,239         | 10,316         | 10,954         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 187,783        | 186,012        | 185,239        | 186,689        | 177,702        | 166,520        | 155,405        | 151,885        | 145,488        | 141,603        |
| O&M, EXCLUDING PAY              | 69,837         | 71,333         | 69,419         | 96,956         | 69,991         | 63,861         | 61,622         | 66,673         | 66,828         | 64,659         |
| PROC, RDT&E & CONST             | 162,380        | 156,904        | 150,762        | 83,146         | 118,753        | 109,043        | 95,159         | 92,692         | 91,009         | 94,586         |
| TOTAL, NON-PAY                  | 232,217        | 228,238        | 220,182        | 180,102        | 188,745        | 172,904        | 156,781        | 159,365        | 157,837        | 159,245        |
| <b>TOTAL, CONSTANT \$</b>       | <b>420,000</b> | <b>414,250</b> | <b>405,421</b> | <b>366,791</b> | <b>366,447</b> | <b>339,424</b> | <b>312,186</b> | <b>311,250</b> | <b>303,325</b> | <b>300,848</b> |

Table 6-9 [Continued]  
**DEPARTMENT OF DEFENSE BA by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 41,255         | 41,226         | 41,932         | 43,241         | 44,657         | 45,644         | 46,642         | 47,944         | 49,475         | 51,072         |
| TOTAL MILPER ACTIVE             | 44,007         | 44,722         | 43,585         | 45,619         | 48,555         | 50,779         | 52,554         | 54,308         | 56,167         | 58,147         |
| TOTAL RETPAY ACCRUAL            | 10,380         | 10,454         | 11,366         | 11,308         | 12,467         | 11,952         | 12,649         | 13,053         | 13,502         | 14,087         |
| OTHER MIL PERS                  | 15,434         | 15,474         | 18,887         | 19,961         | 20,976         | 31,565         | 38,764         | 40,742         | 44,024         | 45,189         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 111,075        | 111,877        | 115,770        | 120,129        | 126,655        | 139,940        | 150,609        | 156,047        | 163,168        | 168,495        |
| O&M, EXCLUDING PAY              | 63,834         | 71,125         | 74,072         | 80,182         | 91,171         | 113,194        | 102,925        | 108,595        | 112,394        | 113,723        |
| PROC, RDT&E & CONST             | 83,673         | 95,593         | 100,692        | 109,637        | 112,052        | 125,490        | 133,878        | 143,626        | 153,591        | 168,728        |
| TOTAL, NON-PAY                  | 147,508        | 166,718        | 174,764        | 189,819        | 203,223        | 238,684        | 236,803        | 252,221        | 265,985        | 282,452        |
| <b>TOTAL, CURRENT \$</b>        | <b>258,583</b> | <b>278,595</b> | <b>290,534</b> | <b>309,948</b> | <b>329,878</b> | <b>378,624</b> | <b>387,412</b> | <b>408,268</b> | <b>429,153</b> | <b>450,947</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 49,849         | 48,083         | 46,666         | 46,406         | 45,819         | 45,644         | 45,109         | 44,843         | 44,754         | 44,679         |
| TOTAL MILPER ACTIVE             | 55,138         | 54,087         | 50,297         | 50,766         | 50,545         | 50,779         | 50,826         | 50,795         | 50,806         | 50,868         |
| TOTAL RETPAY ACCRUAL            | 13,005         | 12,643         | 13,117         | 12,584         | 12,978         | 11,952         | 12,233         | 12,209         | 12,213         | 12,324         |
| OTHER MIL PERS                  | 16,578         | 16,466         | 19,804         | 20,569         | 21,267         | 31,565         | 37,796         | 38,693         | 40,729         | 40,673         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 134,570        | 131,279        | 129,884        | 130,325        | 130,609        | 139,940        | 145,963        | 146,539        | 148,502        | 148,543        |
| O&M, EXCLUDING PAY              | 69,654         | 76,806         | 79,640         | 82,924         | 92,749         | 113,194        | 100,756        | 103,951        | 105,067        | 103,760        |
| PROC, RDT&E & CONST             | 90,343         | 101,903        | 105,658        | 113,136        | 113,837        | 125,490        | 131,524        | 138,519        | 145,361        | 156,703        |
| TOTAL, NON-PAY                  | 159,997        | 178,708        | 185,298        | 196,059        | 206,587        | 238,684        | 232,281        | 242,469        | 250,428        | 260,463        |
| <b>TOTAL, CONSTANT \$</b>       | <b>294,567</b> | <b>309,988</b> | <b>315,183</b> | <b>326,385</b> | <b>337,195</b> | <b>378,624</b> | <b>378,244</b> | <b>389,009</b> | <b>398,930</b> | <b>409,006</b> |

Table 6-10  
**DEPARTMENT OF DEFENSE BA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 10,621         | 15,671         | 4,285          | 2,840          | 4,011          | 4,279          | 19,520         | 21,279         | 15,077         | 12,847         | 7,646          |
| NAVY                            | 20,471         | 22,033         | 3,577          | 4,212          | 3,719          | 4,253          | 12,431         | 16,170         | 12,684         | 9,389          | 10,182         |
| AIR FORCE                       | 2,645          | 4,840          | 2,597          | 4,573          | 2,503          | 5,363          | 15,139         | 22,315         | 20,427         | 11,542         | 12,026         |
| DEFENSE-WIDE                    | 57             | 85             | 140            | 175            | 200            | 191            | 444            | 433            | 415            | 541            | 572            |
| <b>TOTAL, CURRENT \$</b>        | <b>33,794</b>  | <b>42,629</b>  | <b>10,599</b>  | <b>11,800</b>  | <b>10,433</b>  | <b>14,086</b>  | <b>47,534</b>  | <b>60,196</b>  | <b>48,603</b>  | <b>34,319</b>  | <b>30,425</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 231,259        | 230,642        | 66,968         | 43,843         | 52,886         | 50,222         | 156,725        | 181,839        | 139,571        | 121,328        | 83,803         |
| NAVY                            | 286,417        | 272,680        | 51,450         | 51,382         | 46,200         | 47,353         | 105,548        | 143,004        | 115,762        | 93,212         | 94,906         |
| AIR FORCE                       | 76,414         | 78,909         | 32,624         | 46,276         | 31,604         | 51,087         | 120,934        | 180,454        | 167,473        | 103,214        | 102,439        |
| DEFENSE-WIDE                    | 1,210          | 1,540          | 1,939          | 2,286          | 2,579          | 2,571          | 3,567          | 3,594          | 3,455          | 4,526          | 4,550          |
| <b>TOTAL, CONSTANT \$</b>       | <b>595,298</b> | <b>583,771</b> | <b>152,981</b> | <b>143,788</b> | <b>133,268</b> | <b>151,233</b> | <b>386,774</b> | <b>508,892</b> | <b>426,261</b> | <b>322,280</b> | <b>285,698</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            |                | -0.3           | -71.0          | -34.5          | 20.6           | -5.0           | 212.1          | 16.0           | -23.3          | -13.1          | -30.9          |
| NAVY                            |                | -4.8           | -81.1          | -0.1           | -10.1          | 2.5            | 122.9          | 35.5           | -19.1          | -19.5          | 1.8            |
| AIR FORCE                       |                | 3.3            | -58.7          | 41.8           | -31.7          | 61.7           | 136.7          | 49.2           | -7.2           | -38.4          | -0.8           |
| <b>TOTAL</b>                    |                | <b>-1.9</b>    | <b>-73.8</b>   | <b>-6.0</b>    | <b>-7.3</b>    | <b>13.5</b>    | <b>155.7</b>   | <b>31.6</b>    | <b>-16.2</b>   | <b>-24.4</b>   | <b>-11.4</b>   |

Table 6-10 [Continued]  
**DEPARTMENT OF DEFENSE BA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 7,333          | 7,577          | 7,808          | 9,502          | 9,748          | 9,928          | 11,951         | 11,608         | 12,474         | 11,955         | 17,629         |
| NAVY                            | 9,518          | 10,106         | 10,617         | 11,971         | 11,352         | 12,450         | 14,845         | 15,255         | 14,845         | 14,785         | 18,581         |
| AIR FORCE                       | 15,374         | 17,567         | 17,803         | 18,864         | 18,581         | 17,903         | 19,424         | 20,147         | 19,393         | 19,149         | 22,589         |
| DEFENSE-WIDE                    | 565            | 666            | 743            | 1,066          | 1,225          | 1,105          | 1,794          | 2,551          | 2,914          | 3,169          | 4,755          |
| <b>TOTAL, CURRENT \$</b>        | <b>32,791</b>  | <b>35,916</b>  | <b>36,971</b>  | <b>41,402</b>  | <b>40,907</b>  | <b>41,386</b>  | <b>48,014</b>  | <b>49,560</b>  | <b>49,627</b>  | <b>49,058</b>  | <b>63,555</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 75,309         | 75,966         | 72,197         | 77,491         | 77,501         | 77,209         | 90,127         | 86,529         | 88,199         | 83,308         | 108,246        |
| NAVY                            | 88,237         | 90,328         | 90,167         | 94,986         | 86,929         | 94,944         | 111,108        | 110,699        | 102,430        | 98,767         | 113,251        |
| AIR FORCE                       | 120,642        | 130,175        | 126,675        | 129,742        | 127,621        | 121,437        | 131,249        | 133,883        | 126,576        | 122,083        | 134,182        |
| DEFENSE-WIDE                    | 4,413          | 4,809          | 5,279          | 6,763          | 7,777          | 7,315          | 11,263         | 15,837         | 17,789         | 19,115         | 26,641         |
| <b>TOTAL, CONSTANT \$</b>       | <b>288,602</b> | <b>301,278</b> | <b>294,318</b> | <b>308,982</b> | <b>299,828</b> | <b>300,904</b> | <b>343,747</b> | <b>346,948</b> | <b>334,995</b> | <b>323,273</b> | <b>382,320</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -10.1          | 0.9            | -5.0           | 7.3            | 0.0            | -0.4           | 16.7           | -4.0           | 1.9            | -5.6           | 29.9           |
| NAVY                            | -7.0           | 2.4            | -0.2           | 5.3            | -8.5           | 9.2            | 17.0           | -0.4           | -7.5           | -3.6           | 14.7           |
| AIR FORCE                       | 17.8           | 7.9            | -2.7           | 2.4            | -1.6           | -4.9           | 8.1            | 2.0            | -5.5           | -3.6           | 9.9            |
| <b>TOTAL</b>                    | <b>1.0</b>     | <b>4.4</b>     | <b>-2.3</b>    | <b>5.0</b>     | <b>-3.0</b>    | <b>0.4</b>     | <b>14.2</b>    | <b>0.9</b>     | <b>-3.5</b>    | <b>-3.5</b>    | <b>18.3</b>    |

Table 6-10 [Continued]  
**DEPARTMENT OF DEFENSE BA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 22,997         | 25,407         | 25,143         | 23,610         | 21,495         | 21,582         | 21,048         | 21,262         | 21,299         | 23,644         | 26,667         |
| NAVY                            | 20,773         | 21,122         | 21,278         | 21,932         | 21,321         | 23,602         | 25,097         | 26,679         | 27,808         | 31,302         | 36,378         |
| AIR FORCE                       | 24,203         | 25,364         | 25,722         | 23,356         | 22,481         | 23,245         | 23,934         | 24,670         | 25,967         | 28,444         | 31,969         |
| DEFENSE-WIDE                    | 4,203          | 4,450          | 4,762          | 5,185          | 5,864          | 6,577          | 7,475          | 8,380          | 10,586         | 12,118         | 13,325         |
| <b>TOTAL, CURRENT \$</b>        | <b>72,177</b>  | <b>76,342</b>  | <b>76,905</b>  | <b>74,083</b>  | <b>71,159</b>  | <b>75,006</b>  | <b>77,555</b>  | <b>80,991</b>  | <b>85,661</b>  | <b>95,508</b>  | <b>108,338</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 133,802        | 142,365        | 136,697        | 121,021        | 105,176        | 96,013         | 86,097         | 80,488         | 75,267         | 77,888         | 80,881         |
| NAVY                            | 121,505        | 119,250        | 114,931        | 110,828        | 100,678        | 101,032        | 99,142         | 97,033         | 92,692         | 96,639         | 102,319        |
| AIR FORCE                       | 138,468        | 139,521        | 134,838        | 116,573        | 106,843        | 101,860        | 96,622         | 91,209         | 87,038         | 88,929         | 91,966         |
| DEFENSE-WIDE                    | 23,875         | 24,700         | 25,501         | 26,118         | 27,184         | 28,695         | 30,833         | 31,779         | 35,241         | 36,782         | 37,767         |
| <b>TOTAL, CONSTANT \$</b>       | <b>417,650</b> | <b>425,835</b> | <b>411,967</b> | <b>374,540</b> | <b>339,881</b> | <b>327,601</b> | <b>312,694</b> | <b>300,509</b> | <b>290,237</b> | <b>300,238</b> | <b>312,933</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 23.6           | 6.4            | -4.0           | -11.5          | -13.1          | -8.7           | -10.3          | -6.5           | -6.5           | 3.5            | 3.8            |
| NAVY                            | 7.3            | -1.9           | -3.6           | -3.6           | -9.2           | 0.4            | -1.9           | -2.1           | -4.5           | 4.3            | 5.9            |
| AIR FORCE                       | 3.2            | 0.8            | -3.4           | -13.6          | -8.4           | -4.7           | -5.2           | -5.6           | -4.6           | 2.2            | 3.4            |
| <b>TOTAL</b>                    | <b>9.2</b>     | <b>2.0</b>     | <b>-3.3</b>    | <b>-9.1</b>    | <b>-9.3</b>    | <b>-3.6</b>    | <b>-4.6</b>    | <b>-3.9</b>    | <b>-3.4</b>    | <b>3.4</b>     | <b>4.2</b>     |

Table 6-10 [Continued]  
**DEPARTMENT OF DEFENSE BA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 28,434         | 31,341         | 34,380         | 43,252         | 52,254         | 57,529         | 62,181         | 74,270         | 73,128         | 73,984         |
| NAVY                            | 39,499         | 42,103         | 47,225         | 58,011         | 69,569         | 81,854         | 82,088         | 99,015         | 96,113         | 93,500         |
| AIR FORCE                       | 32,595         | 34,943         | 41,720         | 53,144         | 64,821         | 74,074         | 86,108         | 99,420         | 94,870         | 91,624         |
| DEFENSE-WIDE                    | 14,794         | 16,617         | 19,296         | 23,958         | 27,107         | 26,017         | 27,773         | 14,096         | 17,279         | 20,363         |
| <b>TOTAL, CURRENT \$</b>        | <b>115,322</b> | <b>125,004</b> | <b>142,621</b> | <b>178,365</b> | <b>213,751</b> | <b>239,474</b> | <b>258,150</b> | <b>286,802</b> | <b>281,390</b> | <b>279,469</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 79,946         | 81,573         | 82,001         | 91,258         | 100,561        | 105,174        | 109,179        | 123,986        | 119,189        | 117,343        |
| NAVY                            | 102,590        | 100,888        | 101,375        | 111,737        | 124,229        | 139,712        | 136,456        | 158,537        | 150,683        | 142,688        |
| AIR FORCE                       | 87,046         | 85,584         | 89,286         | 101,298        | 113,213        | 124,539        | 139,898        | 156,329        | 146,511        | 138,178        |
| DEFENSE-WIDE                    | 39,081         | 40,588         | 42,258         | 47,066         | 50,089         | 46,274         | 47,600         | 22,814         | 26,954         | 30,501         |
| <b>TOTAL, CONSTANT \$</b>       | <b>308,662</b> | <b>308,634</b> | <b>314,919</b> | <b>351,360</b> | <b>388,092</b> | <b>415,699</b> | <b>433,133</b> | <b>461,666</b> | <b>443,338</b> | <b>428,711</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -1.2           | 2.0            | 0.5            | 11.3           | 10.2           | 4.6            | 3.8            | 13.6           | -3.9           | -1.6           |
| NAVY                            | 0.3            | -1.7           | 0.5            | 10.2           | 11.2           | 12.5           | -2.3           | 16.2           | -5.0           | -5.3           |
| AIR FORCE                       | -5.4           | -1.7           | 4.3            | 13.5           | 11.8           | 10.0           | 12.3           | 11.7           | -6.3           | -5.7           |
| <b>TOTAL</b>                    | <b>-1.4</b>    | <b>0.0</b>     | <b>2.0</b>     | <b>11.6</b>    | <b>10.5</b>    | <b>7.1</b>     | <b>4.2</b>     | <b>6.6</b>     | <b>-4.0</b>    | <b>-3.3</b>    |

Table 6-10 [Continued]  
**DEPARTMENT OF DEFENSE BA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 75,813         | 78,079         | 78,479         | 91,825         | 73,636         | 64,803         | 62,470         | 63,268         | 64,505         | 64,418         |
| NAVY                            | 100,281        | 97,675         | 99,977         | 103,470        | 90,311         | 83,198         | 78,055         | 76,948         | 80,117         | 79,562         |
| AIR FORCE                       | 88,324         | 94,685         | 92,890         | 91,257         | 82,340         | 79,146         | 74,575         | 73,932         | 72,992         | 73,216         |
| DEFENSE-WIDE                    | 19,336         | 20,399         | 21,652         | -10,343        | 35,596         | 40,255         | 36,263         | 41,580         | 36,955         | 40,810         |
| <b>TOTAL, CURRENT \$</b>        | <b>283,755</b> | <b>290,837</b> | <b>292,999</b> | <b>276,208</b> | <b>281,883</b> | <b>267,402</b> | <b>251,364</b> | <b>255,727</b> | <b>254,569</b> | <b>258,006</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 115,554        | 114,320        | 111,858        | 123,945        | 99,391         | 84,746         | 79,877         | 78,935         | 78,467         | 76,647         |
| NAVY                            | 146,979        | 138,676        | 137,808        | 136,130        | 117,524        | 105,975        | 96,495         | 93,288         | 94,833         | 92,465         |
| AIR FORCE                       | 129,517        | 133,065        | 127,014        | 118,143        | 105,985        | 98,774         | 91,380         | 89,427         | 86,423         | 84,701         |
| DEFENSE-WIDE                    | 27,951         | 28,188         | 28,740         | -11,427        | 43,547         | 49,928         | 44,433         | 49,600         | 43,602         | 47,035         |
| <b>TOTAL, CONSTANT \$</b>       | <b>420,000</b> | <b>414,250</b> | <b>405,421</b> | <b>366,791</b> | <b>366,447</b> | <b>339,424</b> | <b>312,186</b> | <b>311,250</b> | <b>303,325</b> | <b>300,848</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -1.5           | -1.1           | -2.2           | 10.8           | -19.8          | -14.7          | -5.8           | -1.2           | -0.6           | -2.3           |
| NAVY                            | 3.0            | -5.7           | -0.6           | -1.2           | -13.7          | -9.8           | -9.0           | -3.3           | 1.7            | -2.5           |
| AIR FORCE                       | -6.3           | 2.7            | -4.6           | -7.0           | -10.3          | -6.8           | -7.5           | -2.1           | -3.4           | -2.0           |
| <b>TOTAL</b>                    | <b>-2.0</b>    | <b>-1.4</b>    | <b>-2.1</b>    | <b>-9.5</b>    | <b>-0.1</b>    | <b>-7.4</b>    | <b>-8.0</b>    | <b>-0.3</b>    | <b>-2.6</b>    | <b>-0.8</b>    |

Table 6-10 [Continued]  
**DEPARTMENT OF DEFENSE BA by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 64,045         | 68,367         | 73,165         | 77,027         | 80,817         | 90,832         | 96,466         | 100,612        | 107,368        | 114,205        |
| NAVY                            | 80,696         | 84,028         | 88,795         | 95,501         | 98,617         | 108,181        | 114,552        | 119,715        | 126,887        | 133,891        |
| AIR FORCE                       | 76,284         | 81,914         | 83,050         | 89,549         | 94,242         | 106,907        | 113,228        | 118,030        | 124,364        | 130,797        |
| DEFENSE-WIDE                    | 37,558         | 44,286         | 45,524         | 47,872         | 56,202         | 72,705         | 63,166         | 69,911         | 70,533         | 72,054         |
| <b>TOTAL, CURRENT \$</b>        | <b>258,583</b> | <b>278,595</b> | <b>290,534</b> | <b>309,948</b> | <b>329,878</b> | <b>378,624</b> | <b>387,412</b> | <b>408,268</b> | <b>429,153</b> | <b>450,947</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 74,236         | 76,952         | 79,761         | 81,681         | 82,731         | 90,832         | 94,069         | 95,636         | 99,519         | 103,253        |
| NAVY                            | 91,429         | 93,548         | 96,252         | 100,386        | 100,577        | 108,181        | 111,909        | 114,199        | 118,188        | 121,788        |
| AIR FORCE                       | 86,003         | 90,402         | 89,756         | 93,667         | 95,913         | 106,907        | 110,758        | 112,862        | 116,212        | 119,450        |
| DEFENSE-WIDE                    | 42,899         | 49,085         | 49,414         | 50,650         | 57,974         | 72,705         | 61,509         | 66,312         | 65,011         | 64,516         |
| <b>TOTAL, CONSTANT \$</b>       | <b>294,567</b> | <b>309,988</b> | <b>315,183</b> | <b>326,385</b> | <b>337,195</b> | <b>378,624</b> | <b>378,244</b> | <b>389,009</b> | <b>398,930</b> | <b>409,006</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -3.2           | 3.7            | 3.6            | 2.4            | 1.3            | 9.8            | 3.6            | 1.7            | 4.1            | 3.8            |
| NAVY                            | -1.1           | 2.3            | 2.9            | 4.3            | 0.2            | 7.6            | 3.4            | 2.0            | 3.5            | 3.0            |
| AIR FORCE                       | 1.5            | 5.1            | -0.7           | 4.4            | 2.4            | 11.5           | 3.6            | 1.9            | 3.0            | 2.8            |
| <b>TOTAL</b>                    | <b>-2.1</b>    | <b>5.2</b>     | <b>1.7</b>     | <b>3.6</b>     | <b>3.3</b>     | <b>12.3</b>    | <b>-0.1</b>    | <b>2.8</b>     | <b>2.6</b>     | <b>2.5</b>     |

Table 6-11  
**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 24,410           | 17,893         | 6,227          | 4,433          | 4,493          | 4,902          | 7,293          | 11,394         | 11,823         | 11,272         | 10,986         |
| RETIRED PAY                     | 57               | 85             | 140            | 175            | 193            | 195            | 324            | 329            | 357            | 386            | 419            |
| O+M                             | 15,977           | 10,353         | 4,810          | 3,975          | 4,361          | 4,045          | 7,182          | 12,289         | 10,826         | 9,836          | 8,031          |
| PROCUREMENT                     | 36,560           | 11,299         | 2,289          | 1,850          | 2,356          | 2,389          | 3,813          | 11,270         | 16,665         | 15,204         | 12,518         |
| RDT+E                           | 1,623            | 1,003          | 439            | 413            | 292            | 413            | 867            | 1,490          | 1,953          | 2,178          | 2,400          |
| MILITARY CONST                  | 1,556            | 1,288          | 412            | 181            | 183            | 166            | 472            | 1,830          | 1,944          | 1,698          | 1,678          |
| FAMILY HOUSING                  |                  |                |                |                |                |                |                |                |                |                | 4              |
| SPEC FOREIGN CURR               |                  |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                  |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                | -245             | 100            | -506           | 67             | -65            | -224           | -191           | 296            | 47             | -245           | -504           |
| TRUST + RECEIPTS                | -3,476           | -1,837         | -606           | -943           | -572           | -212           | -189           | -183           | -206           | -273           | -362           |
| DEDUCT, INTRAGOV'T RECPT        |                  |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>76,462</b>    | <b>40,184</b>  | <b>13,205</b>  | <b>10,151</b>  | <b>11,241</b>  | <b>11,674</b>  | <b>19,572</b>  | <b>38,716</b>  | <b>43,410</b>  | <b>40,056</b>  | <b>35,169</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 440,441          | 310,999        | 90,312         | 64,532         | 67,878         | 66,839         | 98,094         | 145,001        | 143,754        | 138,028        | 131,488        |
| RETIRED PAY                     | 1,210            | 1,540          | 1,939          | 2,285          | 2,507          | 2,636          | 2,726          | 2,826          | 3,018          | 3,492          | 3,569          |
| O+M                             | 212,870          | 138,680        | 64,344         | 49,946         | 51,427         | 46,189         | 67,323         | 107,863        | 100,682        | 91,356         | 75,397         |
| PROCUREMENT                     | 405,240          | 118,664        | 21,586         | 15,396         | 18,103         | 18,742         | 27,905         | 80,391         | 116,228        | 109,909        | 86,582         |
| RDT+E                           | 18,418           | 10,811         | 4,293          | 3,649          | 2,300          | 3,521          | 6,968          | 11,236         | 14,262         | 15,745         | 16,361         |
| MILITARY CONST                  | 15,641           | 12,071         | 3,244          | 1,260          | 1,199          | 1,117          | 2,962          | 11,795         | 12,464         | 11,028         | 10,314         |
| FAMILY HOUSING                  |                  |                |                |                |                |                |                |                |                |                | 27             |
| SPEC FOREIGN CURR               |                  |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                  |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                | -2,431           | 918            | -3,915         | 451            | -413           | -1,461         | -1,137         | 1,826          | 288            | -1,521         | -2,937         |
| TRUST + RECEIPTS                | -34,495          | -16,871        | -4,688         | -6,355         | -3,633         | -1,384         | -1,128         | -1,130         | -1,255         | -1,696         | -2,110         |
| DEDUCT, INTRAGOV'T RECPT        |                  |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,056,896</b> | <b>576,813</b> | <b>177,113</b> | <b>131,166</b> | <b>139,368</b> | <b>136,199</b> | <b>203,713</b> | <b>359,808</b> | <b>389,441</b> | <b>366,340</b> | <b>318,691</b> |
| <b>% REAL GROWTH</b>            |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              |                  | -29.4          | -71.0          | -28.6          | 5.2            | -1.5           | 46.8           | 47.8           | -0.9           | -4.0           | -4.7           |
| RETIRED PAY                     |                  | 27.3           | 25.9           | 17.9           | 9.7            | 5.2            | 3.4            | 3.7            | 6.8            | 15.7           | 2.2            |
| O+M                             |                  | -34.9          | -53.6          | -22.4          | 3.0            | -10.2          | 45.8           | 60.2           | -6.7           | -9.3           | -17.5          |
| PROCUREMENT                     |                  | -70.7          | -81.8          | -28.7          | 17.6           | 3.5            | 48.9           | 188.1          | 44.6           | -5.4           | -21.2          |
| RDT+E                           |                  | -41.3          | -60.3          | -15.0          | -37.0          | 53.1           | 97.9           | 61.2           | 26.9           | 10.4           | 3.9            |
| MILITARY CONST                  |                  | -22.8          | -73.1          | -61.2          | -4.8           | -6.8           | 165.2          | 298.2          | 5.7            | -11.5          | -6.5           |
| FAMILY HOUSING                  |                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                  | <b>-45.4</b>   | <b>-69.3</b>   | <b>-26.0</b>   | <b>6.3</b>     | <b>-2.3</b>    | <b>49.6</b>    | <b>76.6</b>    | <b>8.2</b>     | <b>-5.9</b>    | <b>-13.0</b>   |

Table 6-11 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11,112         | 10,903         | 11,057         | 11,160         | 11,044         | 11,299         | 12,138         | 11,985         | 12,986         | 13,387         | 15,162         |
| RETIRED PAY                     | 477            | 511            | 562            | 641            | 694            | 786            | 894            | 1,015          | 1,209          | 1,384          | 1,591          |
| O+M                             | 8,794          | 9,587          | 9,761          | 10,378         | 10,223         | 10,611         | 11,338         | 11,845         | 11,932         | 12,349         | 14,710         |
| PROCUREMENT                     | 10,910         | 11,815         | 12,208         | 12,622         | 12,734         | 13,095         | 14,532         | 16,660         | 15,351         | 11,839         | 14,339         |
| RDT+E                           | 3,080          | 3,961          | 4,270          | 4,652          | 5,310          | 6,131          | 6,319          | 6,376          | 7,021          | 6,236          | 6,259          |
| MILITARY CONST                  | 2,054          | 1,959          | 1,753          | 1,948          | 1,626          | 1,605          | 1,191          | 1,144          | 1,026          | 1,007          | 1,334          |
| FAMILY HOUSING                  | 43             | 21             | 41             | 16             | 22             | 39             | 440            | 427            | 580            | 619            | 647            |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                | -679           | -320           | -681           | -185           | -438           | -339           | -127           | -1,401         | -452           | -741           | 282            |
| TRUST + RECEIPTS                | -396           | -339           | 224            | 234            | 279            | 65             | 101            | -109           | -183           | -200           | -231           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>35,396</b>  | <b>38,098</b>  | <b>39,194</b>  | <b>41,467</b>  | <b>41,494</b>  | <b>43,292</b>  | <b>46,826</b>  | <b>47,941</b>  | <b>49,470</b>  | <b>45,880</b>  | <b>54,093</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 125,661        | 125,799        | 119,344        | 114,112        | 111,801        | 112,290        | 121,633        | 119,056        | 119,405        | 118,844        | 122,861        |
| RETIRED PAY                     | 3,807          | 3,926          | 4,276          | 4,563          | 4,980          | 5,656          | 6,429          | 7,354          | 8,424          | 9,480          | 10,425         |
| O+M                             | 76,981         | 78,281         | 73,834         | 74,417         | 72,406         | 71,006         | 75,001         | 76,420         | 75,445         | 75,365         | 85,638         |
| PROCUREMENT                     | 72,104         | 72,399         | 74,051         | 76,452         | 78,462         | 79,197         | 88,229         | 101,120        | 91,697         | 69,706         | 79,285         |
| RDT+E                           | 19,546         | 22,948         | 24,117         | 25,566         | 28,876         | 32,328         | 33,545         | 33,738         | 36,858         | 32,480         | 31,656         |
| MILITARY CONST                  | 12,050         | 10,708         | 9,494          | 10,287         | 8,648          | 8,326          | 6,265          | 5,983          | 5,350          | 5,177          | 6,563          |
| FAMILY HOUSING                  | 247            | 116            | 216            | 82             | 116            | 194            | 2,412          | 2,336          | 3,078          | 3,226          | 3,272          |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                | -3,800         | -1,663         | -3,504         | -929           | -2,221         | -1,681         | -639           | -7,015         | -2,257         | -3,654         | 1,346          |
| TRUST + RECEIPTS                | -2,217         | -1,763         | 1,152          | 1,176          | 1,413          | 323            | 507            | -546           | -913           | -987           | -1,103         |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>304,378</b> | <b>310,750</b> | <b>302,981</b> | <b>305,725</b> | <b>304,482</b> | <b>307,639</b> | <b>333,382</b> | <b>338,446</b> | <b>337,086</b> | <b>309,636</b> | <b>339,943</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.4           | 0.1            | -5.1           | -4.4           | -2.0           | 0.4            | 8.3            | -2.1           | 0.3            | -0.5           | 3.4            |
| RETIRED PAY                     | 6.7            | 3.1            | 8.9            | 6.7            | 9.1            | 13.6           | 13.7           | 14.4           | 14.5           | 12.5           | 10.0           |
| O+M                             | 2.1            | 1.7            | -5.7           | 0.8            | -2.7           | -1.9           | 5.6            | 1.9            | -1.3           | -0.1           | 13.6           |
| PROCUREMENT                     | -16.7          | 0.4            | 2.3            | 3.2            | 2.6            | 0.9            | 11.4           | 14.6           | -9.3           | -24.0          | 13.7           |
| RDT+E                           | 19.5           | 17.4           | 5.1            | 6.0            | 12.9           | 12.0           | 3.8            | 0.6            | 9.2            | -11.9          | -2.5           |
| MILITARY CONST                  | 16.8           | -11.1          | -11.3          | 8.4            | -15.9          | -3.7           | -24.8          | -4.5           | -10.6          | -3.2           | 26.8           |
| FAMILY HOUSING                  | 805.7          | -53.2          | 87.1           | -62.2          | 42.1           | 66.5           | 1,144.4        | -3.1           | 31.8           | 4.8            | 1.4            |
| <b>TOTAL</b>                    | <b>-4.5</b>    | <b>2.1</b>     | <b>-2.5</b>    | <b>0.9</b>     | <b>-0.4</b>    | <b>1.0</b>     | <b>8.4</b>     | <b>1.5</b>     | <b>-0.4</b>    | <b>-8.2</b>    | <b>9.8</b>     |

Table 6-11 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 17,956         | 19,859         | 21,374         | 23,031         | 22,633         | 23,036         | 23,246         | 23,728         | 24,968         | 25,064         | 25,715         |
| RETIRED PAY                     | 1,830          | 2,095          | 2,444          | 2,849          | 3,386          | 3,885          | 4,390          | 5,128          | 6,242          | 7,296          | 8,216          |
| O+M                             | 19,000         | 20,578         | 22,227         | 21,609         | 20,941         | 21,675         | 21,069         | 22,478         | 26,297         | 27,837         | 30,587         |
| PROCUREMENT                     | 19,012         | 23,283         | 23,988         | 21,584         | 18,858         | 17,131         | 15,654         | 15,241         | 16,042         | 15,964         | 18,178         |
| RDT+E                           | 7,160          | 7,747          | 7,457          | 7,166          | 7,303          | 7,881          | 8,157          | 8,582          | 8,866          | 8,923          | 9,795          |
| MILITARY CONST                  | 1,536          | 1,281          | 1,389          | 1,168          | 1,095          | 1,108          | 1,119          | 1,407          | 1,462          | 2,019          | 1,914          |
| FAMILY HOUSING                  | 482            | 495            | 572            | 614            | 598            | 688            | 729            | 884            | 1,124          | 1,192          | 1,358          |
| SPEC FOREIGN CURR               |                | 2              | 1              | 1              | 2              | 3              | 4              | 4              | 4              | 5              | 3              |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                | 512            | 2,090          | -1,535         | -807           | -219           | -223           | -1,030         | 268            | 66             | -241           | 25             |
| TRUST + RECEIPTS                | -123           | -157           | -123           | -139           | -119           | -101           | -107           | -164           | -164           | -159           | -226           |
| DEDUCT, INTRAGOV'T RECPT        | -7             | -7             | -8             | -7             | -6             | -6             | -8             | -7             | -7             | -7             | -9             |
| <b>TOTAL, CURRENT \$</b>        | <b>67,357</b>  | <b>77,266</b>  | <b>77,785</b>  | <b>77,070</b>  | <b>74,472</b>  | <b>75,076</b>  | <b>73,223</b>  | <b>77,550</b>  | <b>84,900</b>  | <b>87,891</b>  | <b>95,557</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 137,302        | 143,636        | 145,283        | 139,857        | 128,570        | 115,267        | 104,886        | 100,276        | 98,514         | 94,149         | 91,646         |
| RETIRED PAY                     | 11,567         | 12,809         | 14,185         | 15,383         | 16,524         | 17,777         | 18,937         | 20,170         | 21,519         | 22,652         | 24,084         |
| O+M                             | 104,289        | 109,163        | 112,409        | 102,603        | 94,270         | 91,432         | 85,338         | 82,752         | 84,573         | 83,612         | 84,507         |
| PROCUREMENT                     | 98,689         | 114,795        | 115,255        | 99,642         | 83,222         | 72,168         | 63,617         | 58,119         | 54,412         | 50,490         | 53,200         |
| RDT+E                           | 34,843         | 36,417         | 34,099         | 31,270         | 30,212         | 31,150         | 30,800         | 30,433         | 27,709         | 25,902         | 26,221         |
| MILITARY CONST                  | 7,268          | 5,912          | 6,186          | 5,022          | 4,474          | 4,337          | 4,174          | 4,916          | 4,457          | 5,756          | 5,057          |
| FAMILY HOUSING                  | 2,393          | 2,392          | 2,656          | 2,704          | 2,488          | 2,732          | 2,779          | 3,150          | 3,521          | 3,473          | 3,635          |
| SPEC FOREIGN CURR               |                | 8              | 6              | 4              | 7              | 10             | 16             | 14             | 13             | 13             | 7              |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                | 2,361          | 9,319          | -6,634         | -3,356         | -870           | -856           | -3,788         | 931            | 198            | -676           | 66             |
| TRUST + RECEIPTS                | -569           | -701           | -532           | -577           | -472           | -387           | -394           | -568           | -495           | -446           | -586           |
| DEDUCT, INTRAGOV'T RECPT        | -33            | -32            | -35            | -28            | -24            | -24            | -29            | -23            | -20            | -20            | -24            |
| <b>TOTAL, CONSTANT \$</b>       | <b>398,111</b> | <b>433,716</b> | <b>422,876</b> | <b>392,523</b> | <b>358,401</b> | <b>333,606</b> | <b>306,334</b> | <b>300,171</b> | <b>294,402</b> | <b>284,906</b> | <b>287,814</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11.8           | 4.6            | 1.1            | -3.7           | -8.1           | -10.4          | -9.0           | -4.4           | -1.8           | -4.4           | -2.7           |
| RETIRED PAY                     | 11.0           | 10.7           | 10.7           | 8.4            | 7.4            | 7.6            | 6.5            | 6.5            | 6.7            | 5.3            | 6.3            |
| O+M                             | 21.8           | 4.7            | 3.0            | -8.7           | -8.1           | -3.0           | -6.7           | -3.0           | 2.2            | -1.1           | 1.1            |
| PROCUREMENT                     | 24.5           | 16.3           | 0.4            | -13.6          | -16.5          | -13.3          | -11.9          | -8.7           | -6.4           | -7.2           | 5.4            |
| RDT+E                           | 10.1           | 4.5            | -6.4           | -8.3           | -3.4           | 3.1            | -1.1           | -1.2           | -9.0           | -6.5           | 1.2            |
| MILITARY CONST                  | 10.7           | -18.7          | 4.6            | -18.8          | -10.9          | -3.1           | -3.8           | 17.8           | -9.3           | 29.1           | -12.1          |
| FAMILY HOUSING                  | -26.9          | -0.1           | 11.1           | 1.8            | -8.0           | 9.8            | 1.7            | 13.4           | 11.8           | -1.4           | 4.7            |
| <b>TOTAL</b>                    | <b>17.1</b>    | <b>8.9</b>     | <b>-2.5</b>    | <b>-7.2</b>    | <b>-8.7</b>    | <b>-6.9</b>    | <b>-8.2</b>    | <b>-2.0</b>    | <b>-1.9</b>    | <b>-3.2</b>    | <b>1.0</b>     |

Table 6-11 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,075         | 28,407         | 30,842         | 36,409         | 42,341         | 45,523         | 47,655         | 67,842         | 71,511         | 72,020         |
| RETIRED PAY                     | 9,171          | 10,279         | 11,920         | 13,729         | 14,938         | 15,945         | 16,471         |                |                |                |
| O&M                             | 33,578         | 36,424         | 44,770         | 51,864         | 59,674         | 64,915         | 67,369         | 72,348         | 75,259         | 76,178         |
| PROCUREMENT                     | 19,976         | 25,404         | 29,021         | 34,819         | 42,993         | 53,652         | 61,879         | 70,381         | 76,517         | 80,744         |
| RDT&E                           | 10,508         | 11,152         | 13,127         | 15,278         | 17,729         | 20,554         | 23,117         | 27,103         | 32,283         | 33,596         |
| MILITARY CONSTRUCTION           | 1,932          | 2,080          | 2,450          | 2,458          | 2,924          | 3,524          | 3,706          | 4,260          | 5,067          | 5,853          |
| FAMILY HOUSING                  | 1,405          | 1,468          | 1,680          | 3,424          | 3,939          | 2,126          | 2,413          | 2,642          | 2,819          | 2,908          |
| SPEC FOREIGN CURRENCY           | 2              | 3              | 3              | 2              | 4              | 2              | 1              | 2              | 3              | 2              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -429           | 286            | -246           | 36             | 693            | -805           | -1,069         | 1,334          | 2,877          | 3,522          |
| TRUST & RECEIPTS                | -165           | -479           | -714           | -1,851         | -697           | -373           | -712           | -522           | -678           | -787           |
| DEDUCT, INTRAGOV'T RECPT        | -11            | -11            | -12            | -15            | -17            | -23            | -22            | -21            | -22            | -28            |
| <b>TOTAL, CURRENT \$</b>        | <b>103,042</b> | <b>115,013</b> | <b>132,840</b> | <b>156,153</b> | <b>184,520</b> | <b>205,040</b> | <b>220,806</b> | <b>245,370</b> | <b>265,636</b> | <b>274,007</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 90,337         | 89,471         | 90,328         | 92,215         | 93,657         | 95,993         | 96,248         | 123,571        | 125,601        | 123,831        |
| RETIRED PAY                     | 25,005         | 25,886         | 26,782         | 27,739         | 28,320         | 28,574         | 28,546         |                |                |                |
| O&M                             | 86,312         | 87,250         | 92,114         | 95,835         | 104,327        | 110,889        | 113,369        | 118,988        | 122,209        | 120,036        |
| PROCUREMENT                     | 54,418         | 63,460         | 65,073         | 70,217         | 76,968         | 89,124         | 96,724         | 106,396        | 112,521        | 115,616        |
| RDT&E                           | 26,176         | 25,239         | 26,798         | 28,213         | 30,485         | 34,018         | 36,751         | 41,672         | 48,336         | 48,898         |
| MILITARY CONSTRUCTION           | 4,766          | 4,725          | 5,044          | 4,594          | 5,116          | 5,930          | 6,008          | 6,655          | 7,673          | 8,568          |
| FAMILY HOUSING                  | 3,516          | 3,274          | 3,264          | 6,120          | 6,546          | 3,381          | 3,735          | 3,970          | 4,141          | 4,169          |
| SPEC FOREIGN CURRENCY           | 6              | 6              | 5              | 4              | 6              | 3              | 2              | 3              | 4              | 2              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -1,039         | 634            | -493           | 65             | 1,170          | -1,306         | -1,672         | 2,016          | 4,231          | 5,044          |
| TRUST & RECEIPTS                | -400           | -1,064         | -1,433         | -3,361         | -1,176         | -605           | -1,114         | -789           | -997           | -1,127         |
| DEDUCT, INTRAGOV'T RECPT        | -27            | -24            | -24            | -27            | -30            | -37            | -34            | -31            | -32            | -40            |
| <b>TOTAL, CONSTANT \$</b>       | <b>289,070</b> | <b>298,859</b> | <b>307,457</b> | <b>321,615</b> | <b>345,389</b> | <b>365,964</b> | <b>378,564</b> | <b>402,449</b> | <b>423,685</b> | <b>424,996</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.4           | -1.0           | 1.0            | 2.1            | 1.6            | 2.5            | 0.3            | 28.4           | 1.6            | -1.4           |
| RETIRED PAY                     | 3.8            | 3.5            | 3.5            | 3.6            | 2.1            | 0.9            | -0.1           | -100.0         | 0.0            | 0.0            |
| O&M                             | 2.1            | 1.1            | 5.6            | 4.0            | 8.9            | 6.3            | 2.2            | 5.0            | 2.7            | -1.8           |
| PROCUREMENT                     | 2.3            | 16.6           | 2.5            | 7.9            | 9.6            | 15.8           | 8.5            | 10.0           | 5.8            | 2.8            |
| RDT&E                           | -0.2           | -3.6           | 6.2            | 5.3            | 8.1            | 11.6           | 8.0            | 13.4           | 16.0           | 1.2            |
| MILITARY CONSTRUCTION           | -5.8           | -0.9           | 6.7            | -8.9           | 11.4           | 15.9           | 1.3            | 10.8           | 15.3           | 11.7           |
| FAMILY HOUSING                  | -3.3           | -6.9           | -0.3           | 87.5           | 7.0            | -48.4          | 10.5           | 6.3            | 4.3            | 0.7            |
| <b>TOTAL</b>                    | <b>0.4</b>     | <b>3.4</b>     | <b>2.9</b>     | <b>4.6</b>     | <b>7.4</b>     | <b>6.0</b>     | <b>3.4</b>     | <b>6.3</b>     | <b>5.3</b>     | <b>0.3</b>     |

Table 6-11 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 76,337         | 80,676         | 75,622         | 83,439         | 81,171         | 75,904         | 73,137         | 71,851         | 66,669         | 69,722         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 84,475         | 87,001         | 88,340         | 101,769        | 92,042         | 94,121         | 87,880         | 90,882         | 88,654         | 92,465         |
| PROCUREMENT                     | 77,166         | 81,620         | 80,972         | 82,028         | 74,881         | 69,936         | 61,758         | 54,984         | 48,912         | 47,691         |
| RDT&E                           | 34,792         | 37,002         | 37,458         | 34,589         | 34,632         | 36,968         | 34,786         | 34,710         | 36,561         | 37,026         |
| MILITARY CONSTRUCTION           | 5,874          | 5,275          | 5,080          | 3,497          | 4,262          | 4,831          | 4,979          | 6,826          | 6,684          | 6,188          |
| FAMILY HOUSING                  | 3,082          | 3,257          | 3,501          | 3,296          | 3,271          | 3,255          | 3,316          | 3,570          | 3,829          | 4,004          |
| SPEC FOREIGN CURRENCY           | 2              | 1              |                | 1              | 2              | 4              |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,021          | 753            | -330           | -1,813         | 3,117          | -4,745         | 3,620          | -509           | 2,613          | 2,674          |
| TRUST & RECEIPTS                | -787           | -678           | -861           | -44,388        | -6,196         | -630           | -737           | -1,527         | -373           | -1,256         |
| DEDUCT, INTRAGOV'T RECPT        | -26            | -25            | -27            | -29            | -550           | -1,069         | -104           | -180           | -291           | -186           |
| <b>TOTAL, CURRENT \$</b>        | <b>281,935</b> | <b>294,880</b> | <b>289,755</b> | <b>262,389</b> | <b>286,632</b> | <b>278,574</b> | <b>268,635</b> | <b>260,608</b> | <b>253,258</b> | <b>258,330</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 125,629        | 127,941        | 119,528        | 124,542        | 117,955        | 105,650        | 98,930         | 95,155         | 87,017         | 87,821         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 128,476        | 126,290        | 124,032        | 131,852        | 118,944        | 119,197        | 109,038        | 110,707        | 105,771        | 107,409        |
| PROCUREMENT                     | 107,274        | 108,892        | 103,774        | 100,793        | 89,330         | 81,476         | 70,538         | 61,630         | 53,749         | 51,481         |
| RDT&E                           | 48,942         | 49,898         | 48,566         | 43,029         | 41,821         | 43,816         | 40,367         | 39,495         | 40,734         | 40,473         |
| MILITARY CONSTRUCTION           | 8,307          | 7,168          | 6,622          | 4,403          | 5,178          | 5,714          | 5,772          | 7,733          | 7,431          | 6,753          |
| FAMILY HOUSING                  | 4,303          | 4,363          | 4,510          | 4,048          | 3,920          | 3,813          | 3,796          | 4,016          | 4,219          | 4,333          |
| SPEC FOREIGN CURRENCY           | 3              | 1              |                | 1              | 2              | 4              |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,419          | 1,005          | -423           | -2,228         | 3,845          | -5,400         | 4,302          | -413           | 3,019          | 3,018          |
| TRUST & RECEIPTS                | -1,094         | -905           | -1,104         | -54,542        | -7,391         | -734           | -842           | -1,711         | -410           | -1,355         |
| DEDUCT, INTRAGOV'T RECPT        | -36            | -34            | -34            | -36            | -656           | -1,246         | -119           | -202           | -320           | -200           |
| <b>TOTAL, CONSTANT \$</b>       | <b>423,221</b> | <b>424,619</b> | <b>405,471</b> | <b>351,861</b> | <b>372,949</b> | <b>352,291</b> | <b>331,783</b> | <b>316,410</b> | <b>301,211</b> | <b>299,731</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 1.5            | 1.8            | -6.6           | 4.2            | -5.3           | -10.4          | -6.4           | -3.8           | -8.6           | 0.9            |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 7.0            | -1.7           | -1.8           | 6.3            | -9.8           | 0.2            | -8.5           | 1.5            | -4.5           | 1.5            |
| PROCUREMENT                     | -7.2           | 1.5            | -4.7           | -2.9           | -11.4          | -8.8           | -13.4          | -12.6          | -12.8          | -4.2           |
| RDT&E                           | 0.1            | 2.0            | -2.7           | -11.4          | -2.8           | 4.8            | -7.9           | -2.2           | 3.1            | -0.7           |
| MILITARY CONSTRUCTION           | -3.1           | -13.7          | -7.6           | -33.5          | 17.6           | 10.4           | 1.0            | 34.0           | -3.9           | -9.1           |
| FAMILY HOUSING                  | 3.2            | 1.4            | 3.4            | -10.3          | -3.2           | -2.7           | -0.5           | 5.8            | 5.0            | 2.7            |
| <b>TOTAL</b>                    | <b>-0.4</b>    | <b>0.3</b>     | <b>-4.5</b>    | <b>-13.2</b>   | <b>6.0</b>     | <b>-5.5</b>    | <b>-5.8</b>    | <b>-4.6</b>    | <b>-4.8</b>    | <b>-0.5</b>    |

Table 6-11 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 68,976         | 69,503         | 75,950         | 73,977         | 81,154         | 92,815         | 102,629        | 110,028        | 112,634        | 113,110        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 93,473         | 96,420         | 105,871        | 112,012        | 131,454        | 143,474        | 141,786        | 145,554        | 150,245        | 153,415        |
| PROCUREMENT                     | 48,214         | 48,824         | 51,697         | 54,991         | 58,903         | 61,955         | 67,090         | 71,684         | 76,378         | 83,588         |
| RDT&E                           | 37,423         | 37,362         | 37,609         | 40,462         | 44,912         | 50,824         | 54,414         | 57,986         | 58,970         | 57,920         |
| MILITARY CONSTRUCTION           | 6,046          | 5,519          | 5,111          | 4,978          | 5,695          | 5,990          | 5,382          | 5,290          | 6,335          | 9,011          |
| FAMILY HOUSING                  | 3,869          | 3,692          | 3,417          | 3,516          | 3,761          | 3,895          | 4,027          | 4,105          | 4,449          | 4,727          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                | 31             | 191            | 280            | 308            | 155            | 65             | 30             | 15             |
| REV & MGMT FUNDS                | 329            | 884            | 3,196          | 2,103          | 2,046          | 2,237          | 1,703          | 1,984          | 2,074          | 2,769          |
| TRUST & RECEIPTS                | -2,063         | -693           | -1,533         | -1,175         | -1,389         | -685           | -623           | -624           | -600           | -567           |
| DEDUCT, INTRAGOV'T RECPT        | -130           | -133           | -115           | -76            | -118           | -119           | -121           | -123           | -123           | -124           |
| <b>TOTAL, CURRENT \$</b>        | <b>256,136</b> | <b>261,379</b> | <b>281,234</b> | <b>290,980</b> | <b>326,697</b> | <b>360,693</b> | <b>376,441</b> | <b>395,949</b> | <b>410,392</b> | <b>423,866</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 83,782         | 81,966         | 85,437         | 80,915         | 83,918         | 92,815         | 99,545         | 103,567        | 102,757        | 99,864         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 106,078        | 107,351        | 115,210        | 117,209        | 133,930        | 143,474        | 138,298        | 138,402        | 139,114        | 138,247        |
| PROCUREMENT                     | 51,683         | 51,922         | 54,218         | 56,653         | 59,669         | 61,955         | 65,969         | 69,239         | 72,398         | 77,755         |
| RDT&E                           | 40,489         | 40,075         | 39,656         | 41,825         | 45,536         | 50,824         | 53,445         | 55,894         | 55,729         | 53,656         |
| MILITARY CONSTRUCTION           | 6,545          | 5,913          | 5,392          | 5,152          | 5,776          | 5,990          | 5,283          | 5,091          | 5,978          | 8,346          |
| FAMILY HOUSING                  | 4,152          | 3,931          | 3,592          | 3,621          | 3,808          | 3,895          | 3,959          | 3,963          | 4,215          | 4,394          |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                | 33             | 197            | 284            | 308            | 152            | 63             | 28             | 14             |
| REV & MGMT FUNDS                | 462            | 940            | 3,352          | 2,167          | 2,072          | 2,237          | 1,674          | 1,917          | 1,966          | 2,576          |
| TRUST & RECEIPTS                | -2,212         | -737           | -1,608         | -1,210         | -1,407         | -685           | -613           | -603           | -569           | -527           |
| DEDUCT, INTRAGOV'T RECPT        | -139           | -142           | -121           | -78            | -120           | -119           | -119           | -118           | -116           | -115           |
| <b>TOTAL, CONSTANT \$</b>       | <b>290,839</b> | <b>291,219</b> | <b>305,160</b> | <b>306,450</b> | <b>333,464</b> | <b>360,693</b> | <b>367,593</b> | <b>377,414</b> | <b>381,499</b> | <b>384,209</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.6           | -2.2           | 4.2            | -5.3           | 3.7            | 10.6           | 7.3            | 4.0            | -0.8           | -2.8           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -1.2           | 1.2            | 7.3            | 1.7            | 14.3           | 7.1            | -3.6           | 0.1            | 0.5            | -0.6           |
| PROCUREMENT                     | 0.4            | 0.5            | 4.4            | 4.5            | 5.3            | 3.8            | 6.5            | 5.0            | 4.6            | 7.4            |
| RDT&E                           | 0.0            | -1.0           | -1.1           | 5.5            | 8.9            | 11.6           | 5.2            | 4.6            | -0.3           | -3.7           |
| MILITARY CONSTRUCTION           | -3.1           | -9.7           | -8.8           | -4.5           | 12.1           | 3.7            | -11.8          | -3.6           | 17.4           | 39.6           |
| FAMILY HOUSING                  | -4.2           | -5.3           | -8.6           | 0.8            | 5.2            | 2.3            | 1.6            | 0.1            | 6.3            | 4.3            |
| <b>TOTAL</b>                    | <b>-3.0</b>    | <b>0.1</b>     | <b>4.8</b>     | <b>0.4</b>     | <b>8.8</b>     | <b>8.2</b>     | <b>1.9</b>     | <b>2.7</b>     | <b>1.1</b>     | <b>0.7</b>     |

Table 6-12  
**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,801            | 4,748          | 3,066          | 2,472          | 2,712          | 2,586          | 3,222          | 4,780          | 5,516          | 5,271          | 5,255          |
| TOTAL MILPER ACTIVE             | 19,333           | 13,350         | 4,862          | 3,428          | 3,747          | 4,154          | 6,890          | 9,375          | 10,097         | 9,461          | 9,244          |
| TOTAL RETPAY ACCRUAL            |                  |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 5,077            | 4,543          | 1,365          | 1,005          | 746            | 748            | 403            | 2,018          | 1,725          | 1,811          | 1,742          |
| RETIREED PAY                    | 57               | 85             | 140            | 175            | 193            | 195            | 324            | 329            | 357            | 386            | 419            |
| TOTAL PAY                       | 30,268           | 22,726         | 9,433          | 7,080          | 7,398          | 7,682          | 10,840         | 16,504         | 17,696         | 16,929         | 16,659         |
| O&M, EXCLUDING PAY              | 11,007           | 6,095          | 1,979          | 1,702          | 1,825          | 1,668          | 4,361          | 8,314          | 6,361          | 5,447          | 3,527          |
| PROC, RDT&E & CONST             | 35,187           | 11,363         | 1,793          | 1,369          | 2,018          | 2,324          | 4,371          | 13,898         | 19,353         | 17,680         | 14,983         |
| TOTAL, NON-PAY                  | 46,194           | 17,458         | 3,772          | 3,071          | 3,843          | 3,992          | 8,732          | 22,212         | 25,714         | 23,127         | 18,510         |
| <b>TOTAL, CURRENT \$</b>        | <b>76,462</b>    | <b>40,184</b>  | <b>13,205</b>  | <b>10,151</b>  | <b>11,241</b>  | <b>11,674</b>  | <b>19,572</b>  | <b>38,716</b>  | <b>43,410</b>  | <b>40,056</b>  | <b>35,169</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 115,638          | 89,644         | 52,644         | 41,267         | 41,868         | 38,144         | 48,178         | 66,914         | 74,358         | 67,600         | 63,582         |
| TOTAL MILPER ACTIVE             | 394,712          | 271,284        | 79,247         | 56,623         | 62,057         | 61,200         | 95,351         | 130,636        | 131,806        | 124,987        | 119,455        |
| TOTAL RETPAY ACCRUAL            |                  |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 45,729           | 39,715         | 11,065         | 7,910          | 5,821          | 5,639          | 2,743          | 14,365         | 11,948         | 13,041         | 12,032         |
| RETIREED PAY                    | 1,210            | 1,540          | 1,939          | 2,285          | 2,507          | 2,636          | 2,726          | 2,826          | 3,018          | 3,492          | 3,569          |
| TOTAL PAY                       | 557,289          | 402,183        | 144,894        | 108,085        | 112,253        | 107,619        | 148,997        | 214,741        | 221,130        | 209,120        | 198,639        |
| O&M, EXCLUDING PAY              | 113,798          | 58,287         | 15,735         | 12,001         | 12,276         | 11,128         | 25,149         | 52,222         | 40,495         | 35,071         | 20,874         |
| PROC, RDT&E & CONST             | 385,809          | 116,343        | 16,484         | 11,080         | 14,839         | 17,452         | 29,567         | 92,845         | 127,816        | 122,150        | 99,179         |
| TOTAL, NON-PAY                  | 499,607          | 174,630        | 32,219         | 23,081         | 27,114         | 28,580         | 54,716         | 145,067        | 168,311        | 157,220        | 120,052        |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,056,896</b> | <b>576,813</b> | <b>177,113</b> | <b>131,166</b> | <b>139,368</b> | <b>136,199</b> | <b>203,713</b> | <b>359,808</b> | <b>389,441</b> | <b>366,340</b> | <b>318,691</b> |

Table 6-12 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,502          | 5,701          | 6,003          | 6,327          | 6,240          | 6,616          | 7,034          | 7,295          | 7,502          | 7,833          | 8,500          |
| TOTAL MILPER ACTIVE             | 9,136          | 9,117          | 8,993          | 9,269          | 9,168          | 9,181          | 9,917          | 9,762          | 10,615         | 11,019         | 12,178         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 1,976          | 1,786          | 2,063          | 1,890          | 1,875          | 2,118          | 2,220          | 2,222          | 2,371          | 2,367          | 2,984          |
| RETIREED PAY                    | 477            | 511            | 562            | 641            | 694            | 786            | 894            | 1,015          | 1,209          | 1,384          | 1,591          |
| TOTAL PAY                       | 17,090         | 17,115         | 17,622         | 18,129         | 17,978         | 18,701         | 20,066         | 20,294         | 21,697         | 22,604         | 25,253         |
| O&M, EXCLUDING PAY              | 4,103          | 4,685          | 4,680          | 5,084          | 5,034          | 5,299          | 6,048          | 6,381          | 6,373          | 6,557          | 8,381          |
| PROC, RDT&E & CONST             | 14,202         | 16,297         | 16,893         | 18,254         | 18,481         | 19,292         | 20,712         | 21,266         | 21,399         | 16,719         | 20,458         |
| TOTAL, NON-PAY                  | 18,305         | 20,982         | 21,572         | 23,338         | 23,515         | 24,591         | 26,760         | 27,647         | 27,773         | 23,276         | 28,839         |
| <b>TOTAL, CURRENT \$</b>        | <b>35,396</b>  | <b>38,098</b>  | <b>39,194</b>  | <b>41,467</b>  | <b>41,494</b>  | <b>43,292</b>  | <b>46,826</b>  | <b>47,941</b>  | <b>49,470</b>  | <b>45,880</b>  | <b>54,093</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 62,488         | 62,230         | 58,229         | 57,760         | 55,399         | 54,559         | 56,664         | 56,655         | 55,895         | 55,079         | 57,713         |
| TOTAL MILPER ACTIVE             | 112,761        | 114,476        | 107,923        | 103,972        | 101,797        | 101,104        | 109,809        | 107,151        | 107,231        | 107,171        | 109,443        |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 12,900         | 11,323         | 11,421         | 10,140         | 10,004         | 11,186         | 11,824         | 11,905         | 12,174         | 11,673         | 13,418         |
| RETIREED PAY                    | 3,807          | 3,926          | 4,276          | 4,563          | 4,980          | 5,656          | 6,429          | 7,354          | 8,424          | 9,480          | 10,425         |
| TOTAL PAY                       | 191,956        | 191,955        | 181,850        | 176,434        | 172,180        | 172,504        | 184,726        | 183,064        | 183,723        | 183,403        | 190,999        |
| O&M, EXCLUDING PAY              | 23,449         | 24,668         | 24,361         | 26,029         | 26,258         | 27,072         | 31,251         | 33,004         | 32,790         | 33,514         | 41,545         |
| PROC, RDT&E & CONST             | 88,973         | 94,127         | 96,770         | 103,262        | 106,044        | 108,063        | 117,405        | 122,378        | 120,573        | 92,719         | 107,400        |
| TOTAL, NON-PAY                  | 112,422        | 118,795        | 121,131        | 129,291        | 132,303        | 135,135        | 148,656        | 155,382        | 153,364        | 126,233        | 148,945        |
| <b>TOTAL, CONSTANT \$</b>       | <b>304,378</b> | <b>310,750</b> | <b>302,981</b> | <b>305,725</b> | <b>304,482</b> | <b>307,639</b> | <b>333,382</b> | <b>338,446</b> | <b>337,086</b> | <b>309,636</b> | <b>339,943</b> |

Table 6-12 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 9,654          | 10,578         | 11,301         | 12,204         | 12,504         | 13,222         | 13,574         | 14,137         | 15,334         | 16,418         | 17,549         |
| TOTAL MILPER ACTIVE             | 14,111         | 15,264         | 16,699         | 18,638         | 18,676         | 19,762         | 20,494         | 21,013         | 21,573         | 21,885         | 22,598         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 3,846          | 4,595          | 4,675          | 4,393          | 3,956          | 3,274          | 2,752          | 2,715          | 3,395          | 3,178          | 3,117          |
| RETIREED PAY                    | 1,830          | 2,095          | 2,444          | 2,849          | 3,386          | 3,885          | 4,390          | 5,128          | 6,242          | 7,296          | 8,216          |
| TOTAL PAY                       | 29,441         | 32,532         | 35,119         | 38,084         | 38,522         | 40,142         | 41,210         | 42,993         | 46,543         | 48,777         | 51,481         |
| O&M, EXCLUDING PAY              | 11,600         | 12,369         | 13,784         | 12,351         | 11,260         | 11,442         | 10,455         | 11,415         | 14,143         | 14,718         | 16,788         |
| PROC, RDT&E & CONST             | 26,316         | 32,364         | 28,883         | 26,635         | 24,690         | 23,492         | 21,559         | 23,142         | 24,214         | 24,397         | 27,289         |
| TOTAL, NON-PAY                  | 37,916         | 44,734         | 42,666         | 38,986         | 35,949         | 34,934         | 32,013         | 34,557         | 38,357         | 39,114         | 44,077         |
| <b>TOTAL, CURRENT \$</b>        | <b>67,357</b>  | <b>77,266</b>  | <b>77,785</b>  | <b>77,070</b>  | <b>74,472</b>  | <b>75,076</b>  | <b>73,223</b>  | <b>77,550</b>  | <b>84,900</b>  | <b>87,891</b>  | <b>95,557</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 63,096         | 66,865         | 67,177         | 64,975         | 61,267         | 59,840         | 57,917         | 55,396         | 55,585         | 55,029         | 54,082         |
| TOTAL MILPER ACTIVE             | 120,914        | 124,719        | 126,365        | 122,741        | 113,738        | 103,356        | 95,434         | 91,681         | 88,365         | 85,167         | 83,272         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 16,389         | 18,917         | 18,918         | 17,116         | 14,832         | 11,911         | 9,452          | 8,596          | 10,148         | 8,983          | 8,373          |
| RETIREED PAY                    | 11,567         | 12,809         | 14,185         | 15,383         | 16,524         | 17,777         | 18,937         | 20,170         | 21,519         | 22,652         | 24,084         |
| TOTAL PAY                       | 211,966        | 223,310        | 226,645        | 220,216        | 206,361        | 192,883        | 181,740        | 175,843        | 175,618        | 171,830        | 169,812        |
| O&M, EXCLUDING PAY              | 55,171         | 56,537         | 61,476         | 52,746         | 46,390         | 44,735         | 39,719         | 39,086         | 39,962         | 39,119         | 41,431         |
| PROC, RDT&E & CONST             | 130,974        | 153,869        | 134,755        | 119,562        | 105,650        | 95,988         | 84,876         | 85,242         | 78,823         | 73,958         | 76,572         |
| TOTAL, NON-PAY                  | 186,145        | 210,406        | 196,231        | 172,308        | 152,040        | 140,723        | 124,595        | 124,328        | 118,784        | 113,076        | 118,003        |
| <b>TOTAL, CONSTANT \$</b>       | <b>398,111</b> | <b>433,716</b> | <b>422,876</b> | <b>392,523</b> | <b>358,401</b> | <b>333,606</b> | <b>306,334</b> | <b>300,171</b> | <b>294,402</b> | <b>284,906</b> | <b>287,814</b> |

Table 6-12 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 18,854         | 20,494         | 22,262         | 23,775         | 26,065         | 27,762         | 29,452         | 31,404         | 32,161         | 34,095         |
| TOTAL MILPER ACTIVE             | 23,815         | 25,084         | 26,854         | 31,067         | 36,930         | 39,090         | 41,367         | 43,967         | 46,220         | 47,713         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 16,862         | 17,348         | 18,133         |
| OTHER MIL PERS                  | 3,260          | 3,323          | 3,988          | 5,341          | 5,411          | 6,433          | 6,288          | 7,014          | 7,943          | 6,173          |
| RETIREED PAY                    | 9,171          | 10,279         | 11,920         | 13,729         | 14,938         | 15,945         | 16,471         |                |                |                |
| TOTAL PAY                       | 55,100         | 59,180         | 65,023         | 73,913         | 83,344         | 89,230         | 93,577         | 99,246         | 103,673        | 106,114        |
| O&M, EXCLUDING PAY              | 18,591         | 18,615         | 25,512         | 32,932         | 39,119         | 41,085         | 42,203         | 45,640         | 48,258         | 47,480         |
| PROC, RDT&E & CONST             | 29,350         | 37,218         | 42,305         | 49,308         | 62,056         | 74,725         | 85,026         | 100,484        | 113,706        | 120,413        |
| TOTAL, NON-PAY                  | 47,942         | 55,833         | 67,817         | 82,240         | 101,176        | 115,811        | 127,229        | 146,123        | 161,963        | 167,893        |
| <b>TOTAL, CURRENT \$</b>        | <b>103,042</b> | <b>115,013</b> | <b>132,840</b> | <b>156,153</b> | <b>184,520</b> | <b>205,040</b> | <b>220,806</b> | <b>245,370</b> | <b>265,636</b> | <b>274,007</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 53,792         | 55,214         | 56,140         | 55,132         | 58,900         | 59,501         | 60,656         | 62,548         | 62,695         | 62,573         |
| TOTAL MILPER ACTIVE             | 82,049         | 81,641         | 81,578         | 82,769         | 84,637         | 85,697         | 86,499         | 87,396         | 88,081         | 88,941         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 25,606         | 25,839         | 26,051         |
| OTHER MIL PERS                  | 8,288          | 7,830          | 8,750          | 9,446          | 9,020          | 10,295         | 9,748          | 10,569         | 11,681         | 8,840          |
| RETIREED PAY                    | 25,005         | 25,886         | 26,782         | 27,739         | 28,320         | 28,574         | 28,546         |                |                |                |
| TOTAL PAY                       | 169,134        | 170,571        | 173,250        | 175,085        | 180,877        | 184,068        | 185,450        | 186,119        | 188,296        | 186,404        |
| O&M, EXCLUDING PAY              | 43,060         | 38,588         | 42,574         | 50,113         | 55,525         | 58,640         | 60,306         | 64,500         | 68,218         | 66,199         |
| PROC, RDT&E & CONST             | 76,875         | 89,699         | 91,632         | 96,416         | 108,987        | 123,256        | 132,807        | 151,830        | 167,171        | 172,393        |
| TOTAL, NON-PAY                  | 119,936        | 128,287        | 134,207        | 146,530        | 164,512        | 181,896        | 193,114        | 216,330        | 235,389        | 238,592        |
| <b>TOTAL, CONSTANT \$</b>       | <b>289,070</b> | <b>298,859</b> | <b>307,457</b> | <b>321,615</b> | <b>345,389</b> | <b>365,964</b> | <b>378,564</b> | <b>402,449</b> | <b>423,685</b> | <b>424,996</b> |

Table 6-12 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 35,851         | 37,612         | 39,806         | 41,139         | 41,779         | 44,168         | 43,580         | 43,559         | 43,031         | 42,740         |
| TOTAL MILPER ACTIVE             | 49,494         | 50,920         | 52,844         | 53,520         | 54,084         | 52,377         | 49,235         | 49,400         | 49,238         | 49,146         |
| TOTAL RETPAY ACCRUAL            | 18,013         | 18,466         | 16,248         | 17,201         | 15,913         | 13,029         | 12,277         | 12,123         | 11,153         | 11,070         |
| OTHER MIL PERS                  | 8,830          | 11,290         | 6,531          | 12,719         | 11,174         | 10,498         | 11,624         | 10,327         | 6,278          | 9,506          |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 112,188        | 118,288        | 115,429        | 124,578        | 122,950        | 120,072        | 116,717        | 115,409        | 109,700        | 112,463        |
| O&M, EXCLUDING PAY              | 53,854         | 54,936         | 54,518         | 66,532         | 56,612         | 57,754         | 52,097         | 55,263         | 53,833         | 58,080         |
| PROC, RDT&E & CONST             |                |                |                |                |                |                |                |                |                |                |
| TOTAL, NON-PAY                  | 115,893        | 121,657        | 119,809        | 71,279         | 107,069        | 100,748        | 99,821         | 89,936         | 89,725         | 87,787         |
|                                 | 169,747        | 176,593        | 174,327        | 137,811        | 163,681        | 158,502        | 151,918        | 145,199        | 143,558        | 145,867        |
| <b>TOTAL, CURRENT \$</b>        | <b>281,935</b> | <b>294,880</b> | <b>289,755</b> | <b>262,389</b> | <b>286,632</b> | <b>278,574</b> | <b>268,635</b> | <b>260,608</b> | <b>253,258</b> | <b>258,330</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 61,870         | 61,078         | 61,615         | 61,246         | 59,707         | 60,796         | 58,504         | 57,067         | 55,054         | 53,089         |
| TOTAL MILPER ACTIVE             | 87,927         | 87,303         | 85,909         | 83,000         | 81,044         | 74,811         | 68,558         | 67,110         | 65,322         | 63,301         |
| TOTAL RETPAY ACCRUAL            | 25,427         | 25,575         | 25,249         | 25,913         | 23,581         | 18,609         | 17,096         | 16,469         | 14,796         | 14,259         |
| OTHER MIL PERS                  | 12,275         | 15,062         | 8,369          | 15,629         | 13,330         | 12,231         | 13,276         | 11,576         | 6,899          | 10,261         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 187,498        | 189,019        | 181,143        | 185,787        | 177,663        | 166,447        | 157,434        | 152,222        | 142,071        | 140,910        |
| O&M, EXCLUDING PAY              | 74,616         | 73,293         | 70,771         | 78,533         | 67,556         | 68,471         | 60,345         | 63,380         | 60,541         | 64,057         |
| PROC, RDT&E & CONST             |                |                |                |                |                |                |                |                |                |                |
| TOTAL, NON-PAY                  | 161,107        | 162,307        | 153,557        | 87,541         | 127,730        | 117,374        | 114,004        | 100,809        | 98,599         | 94,764         |
|                                 | 235,723        | 235,600        | 224,328        | 166,074        | 195,286        | 185,845        | 174,349        | 164,189        | 159,140        | 158,821        |
| <b>TOTAL, CONSTANT \$</b>       | <b>423,221</b> | <b>424,619</b> | <b>405,471</b> | <b>351,861</b> | <b>372,949</b> | <b>352,291</b> | <b>331,783</b> | <b>316,410</b> | <b>301,211</b> | <b>299,731</b> |

Table 6-12 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 41,255         | 41,226         | 41,932         | 43,241         | 44,657         | 45,644         | 46,642         | 47,944         | 49,475         | 51,072         |
| TOTAL MILPER ACTIVE             | 44,007         | 44,722         | 43,585         | 45,619         | 48,555         | 50,779         | 52,554         | 54,308         | 56,167         | 58,147         |
| TOTAL RETPAY ACCRUAL            | 10,380         | 10,454         | 11,366         | 11,308         | 12,467         | 11,952         | 12,649         | 13,053         | 13,502         | 14,087         |
| OTHER MIL PERS                  | 14,590         | 14,326         | 20,999         | 17,049         | 20,133         | 30,084         | 37,426         | 42,667         | 42,965         | 40,876         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 110,231        | 110,729        | 117,882        | 117,218        | 125,812        | 138,459        | 149,271        | 157,972        | 162,109        | 164,182        |
| O&M, EXCLUDING PAY              | 60,133         | 62,654         | 71,073         | 76,461         | 94,948         | 106,207        | 103,591        | 106,165        | 109,774        | 111,757        |
| PROC, RDT&E & CONST             | 85,772         | 87,996         | 92,279         | 97,301         | 105,938        | 116,027        | 123,579        | 131,812        | 138,509        | 147,927        |
| TOTAL, NON-PAY                  | 145,905        | 150,650        | 163,352        | 173,762        | 200,886        | 222,234        | 227,170        | 237,977        | 248,283        | 259,683        |
| <b>TOTAL, CURRENT \$</b>        | <b>256,136</b> | <b>261,379</b> | <b>281,234</b> | <b>290,980</b> | <b>326,697</b> | <b>360,693</b> | <b>376,441</b> | <b>395,949</b> | <b>410,392</b> | <b>423,866</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 49,849         | 48,083         | 46,666         | 46,406         | 45,819         | 45,644         | 45,109         | 44,843         | 44,754         | 44,679         |
| TOTAL MILPER ACTIVE             | 55,138         | 54,087         | 50,297         | 50,766         | 50,545         | 50,779         | 50,826         | 50,795         | 50,806         | 50,868         |
| TOTAL RETPAY ACCRUAL            | 13,005         | 12,643         | 13,117         | 12,584         | 12,978         | 11,952         | 12,233         | 12,209         | 12,213         | 12,324         |
| OTHER MIL PERS                  | 15,639         | 15,235         | 22,023         | 17,565         | 20,395         | 30,084         | 36,486         | 40,563         | 39,737         | 36,672         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 133,631        | 130,049        | 132,103        | 127,321        | 129,736        | 138,459        | 144,653        | 148,410        | 147,510        | 144,543        |
| O&M, EXCLUDING PAY              | 65,270         | 67,593         | 76,270         | 78,894         | 96,420         | 106,207        | 101,426        | 101,686        | 102,696        | 102,063        |
| PROC, RDT&E & CONST             | 91,938         | 93,577         | 96,788         | 100,234        | 107,308        | 116,027        | 121,514        | 127,318        | 131,292        | 137,604        |
| TOTAL, NON-PAY                  | 157,208        | 161,170        | 173,057        | 179,129        | 203,728        | 222,234        | 222,939        | 229,004        | 233,988        | 239,667        |
| <b>TOTAL, CONSTANT \$</b>       | <b>290,839</b> | <b>291,219</b> | <b>305,160</b> | <b>306,450</b> | <b>333,464</b> | <b>360,693</b> | <b>367,593</b> | <b>377,414</b> | <b>381,499</b> | <b>384,209</b> |

Table 6-13  
**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 30,402           | 17,914         | 5,189          | 3,396          | 3,488          | 3,916          | 7,395          | 15,561         | 16,249         | 12,828         | 8,788          |
| NAVY                            | 28,848           | 14,153         | 5,461          | 3,845          | 3,952          | 4,035          | 5,528          | 10,112         | 11,616         | 11,208         | 9,694          |
| AIR FORCE                       | 17,155           | 8,032          | 2,415          | 2,735          | 3,601          | 3,519          | 6,287          | 12,650         | 15,137         | 15,588         | 16,227         |
| DEFENSE-WIDE                    | 57               | 85             | 140            | 175            | 200            | 205            | 362            | 392            | 409            | 432            | 461            |
| <b>TOTAL, CURRENT \$</b>        | <b>76,462</b>    | <b>40,184</b>  | <b>13,205</b>  | <b>10,151</b>  | <b>11,241</b>  | <b>11,674</b>  | <b>19,572</b>  | <b>38,716</b>  | <b>43,410</b>  | <b>40,056</b>  | <b>35,169</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 427,681          | 257,262        | 74,682         | 47,924         | 49,316         | 48,123         | 82,055         | 146,646        | 146,186        | 121,892        | 90,551         |
| NAVY                            | 391,949          | 203,920        | 68,864         | 48,671         | 47,856         | 46,891         | 59,904         | 97,581         | 110,413        | 107,014        | 91,853         |
| AIR FORCE                       | 236,056          | 114,092        | 31,629         | 32,282         | 39,619         | 38,428         | 58,722         | 112,273        | 129,427        | 133,585        | 132,400        |
| DEFENSE-WIDE                    | 1,210            | 1,540          | 1,939          | 2,289          | 2,578          | 2,756          | 3,032          | 3,308          | 3,416          | 3,849          | 3,888          |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,056,896</b> | <b>576,813</b> | <b>177,113</b> | <b>131,166</b> | <b>139,368</b> | <b>136,199</b> | <b>203,713</b> | <b>359,808</b> | <b>389,441</b> | <b>366,340</b> | <b>318,691</b> |
| <b>% REAL GROWTH</b>            |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            |                  | -39.9          | -71.0          | -35.8          | 2.9            | -2.4           | 70.5           | 78.7           | -0.3           | -16.6          | -25.7          |
| NAVY                            |                  | -48.0          | -66.2          | -29.3          | -1.7           | -2.0           | 27.8           | 62.9           | 13.1           | -3.1           | -14.2          |
| AIR FORCE                       |                  | -51.7          | -72.3          | 2.1            | 22.7           | -3.0           | 52.8           | 91.2           | 15.3           | 3.2            | -0.9           |
| <b>TOTAL</b>                    |                  | <b>-45.4</b>   | <b>-69.3</b>   | <b>-26.0</b>   | <b>6.3</b>     | <b>-2.3</b>    | <b>49.6</b>    | <b>76.6</b>    | <b>8.2</b>     | <b>-5.9</b>    | <b>-13.0</b>   |

Table 6-13 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 8,588          | 8,972          | 9,131          | 9,533          | 9,453          | 10,145         | 11,248         | 11,476         | 12,011         | 11,552         | 14,732         |
| NAVY                            | 9,641          | 10,318         | 11,009         | 11,835         | 11,726         | 12,234         | 13,191         | 13,973         | 14,466         | 13,339         | 15,962         |
| AIR FORCE                       | 16,613         | 18,235         | 18,411         | 19,249         | 19,289         | 19,804         | 20,790         | 20,610         | 20,456         | 18,146         | 20,065         |
| DEFENSE-WIDE                    | 554            | 572            | 644            | 849            | 1,025          | 1,109          | 1,597          | 1,882          | 2,537          | 2,843          | 3,335          |
| <b>TOTAL, CURRENT \$</b>        | <b>35,396</b>  | <b>38,098</b>  | <b>39,194</b>  | <b>41,467</b>  | <b>41,494</b>  | <b>43,292</b>  | <b>46,826</b>  | <b>47,941</b>  | <b>49,470</b>  | <b>45,880</b>  | <b>54,093</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 82,731         | 83,266         | 79,153         | 77,499         | 75,979         | 78,099         | 86,497         | 85,881         | 85,964         | 81,632         | 94,910         |
| NAVY                            | 87,613         | 88,854         | 88,448         | 91,577         | 90,869         | 91,653         | 98,327         | 103,890        | 102,625        | 93,206         | 102,389        |
| AIR FORCE                       | 129,730        | 134,319        | 130,622        | 130,986        | 130,922        | 130,576        | 138,351        | 136,232        | 132,629        | 117,281        | 122,736        |
| DEFENSE-WIDE                    | 4,304          | 4,310          | 4,758          | 5,662          | 6,713          | 7,311          | 10,207         | 12,443         | 15,870         | 17,517         | 19,909         |
| <b>TOTAL, CONSTANT \$</b>       | <b>304,378</b> | <b>310,750</b> | <b>302,981</b> | <b>305,725</b> | <b>304,482</b> | <b>307,639</b> | <b>333,382</b> | <b>338,446</b> | <b>337,086</b> | <b>309,636</b> | <b>339,943</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -8.6           | 0.6            | -4.9           | -2.1           | -2.0           | 2.8            | 10.8           | -0.7           | 0.1            | -5.0           | 16.3           |
| NAVY                            | -4.6           | 1.4            | -0.5           | 3.5            | -0.8           | 0.9            | 7.3            | 5.7            | -1.2           | -9.2           | 9.9            |
| AIR FORCE                       | -2.0           | 3.5            | -2.8           | 0.3            | -0.1           | -0.3           | 6.0            | -1.5           | -2.7           | -11.6          | 4.7            |
| <b>TOTAL</b>                    | <b>-4.5</b>    | <b>2.1</b>     | <b>-2.5</b>    | <b>0.9</b>     | <b>-0.4</b>    | <b>1.0</b>     | <b>8.4</b>     | <b>1.5</b>     | <b>-0.4</b>    | <b>-8.2</b>    | <b>9.8</b>     |

Table 6-13 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 20,958         | 25,222         | 25,033         | 24,749         | 23,077         | 22,596         | 20,185         | 21,395         | 21,920         | 21,398         | 23,919         |
| NAVY                            | 19,246         | 22,072         | 22,505         | 22,505         | 22,051         | 22,336         | 22,470         | 23,984         | 27,393         | 28,462         | 30,775         |
| AIR FORCE                       | 22,912         | 25,734         | 25,892         | 24,867         | 23,778         | 23,999         | 23,627         | 23,928         | 25,042         | 26,446         | 27,915         |
| DEFENSE-WIDE                    | 4,241          | 4,237          | 4,355          | 4,948          | 5,565          | 6,146          | 6,940          | 8,243          | 10,544         | 11,585         | 12,948         |
| <b>TOTAL, CURRENT \$</b>        | <b>67,357</b>  | <b>77,266</b>  | <b>77,785</b>  | <b>77,070</b>  | <b>74,472</b>  | <b>75,076</b>  | <b>73,223</b>  | <b>77,550</b>  | <b>84,900</b>  | <b>87,891</b>  | <b>95,557</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 124,928        | 142,068        | 136,902        | 126,347        | 112,090        | 100,736        | 85,105         | 84,044         | 78,474         | 72,305         | 75,228         |
| NAVY                            | 115,817        | 125,741        | 124,419        | 115,715        | 106,394        | 99,029         | 93,621         | 92,144         | 94,791         | 92,047         | 92,352         |
| AIR FORCE                       | 133,293        | 142,115        | 137,764        | 125,270        | 113,862        | 106,729        | 98,619         | 92,440         | 85,828         | 85,073         | 83,191         |
| DEFENSE-WIDE                    | 24,073         | 23,792         | 23,792         | 25,191         | 26,055         | 27,111         | 28,989         | 31,543         | 35,309         | 35,480         | 37,044         |
| <b>TOTAL, CONSTANT \$</b>       | <b>398,111</b> | <b>433,716</b> | <b>422,876</b> | <b>392,523</b> | <b>358,401</b> | <b>333,606</b> | <b>306,334</b> | <b>300,171</b> | <b>294,402</b> | <b>284,906</b> | <b>287,814</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 31.6           | 13.7           | -3.6           | -7.7           | -11.3          | -10.1          | -15.5          | -1.3           | -6.6           | -7.9           | 4.0            |
| NAVY                            | 13.1           | 8.6            | -1.1           | -7.0           | -8.1           | -6.9           | -5.5           | -1.6           | 2.9            | -2.9           | 0.3            |
| AIR FORCE                       | 8.6            | 6.6            | -3.1           | -9.1           | -9.1           | -6.3           | -7.6           | -6.3           | -7.2           | -0.9           | -2.2           |
| <b>TOTAL</b>                    | <b>17.1</b>    | <b>8.9</b>     | <b>-2.5</b>    | <b>-7.2</b>    | <b>-8.7</b>    | <b>-6.9</b>    | <b>-8.2</b>    | <b>-2.0</b>    | <b>-1.9</b>    | <b>-3.2</b>    | <b>1.0</b>     |

Table 6-13 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 26,019         | 28,770         | 32,601         | 37,620         | 45,281         | 51,520         | 55,655         | 66,708         | 71,107         | 73,808         |
| NAVY                            | 33,524         | 37,813         | 42,710         | 50,482         | 59,242         | 67,402         | 70,920         | 84,197         | 88,492         | 90,813         |
| AIR FORCE                       | 29,217         | 32,277         | 38,976         | 45,157         | 55,676         | 62,894         | 68,620         | 81,988         | 91,188         | 91,144         |
| DEFENSE-WIDE                    | 14,282         | 16,153         | 18,554         | 22,895         | 24,321         | 23,224         | 25,611         | 12,476         | 14,848         | 18,241         |
| <b>TOTAL, CURRENT \$</b>        | <b>103,042</b> | <b>115,013</b> | <b>132,840</b> | <b>156,153</b> | <b>184,520</b> | <b>205,040</b> | <b>220,806</b> | <b>245,370</b> | <b>265,636</b> | <b>274,007</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 76,110         | 78,420         | 80,897         | 83,225         | 90,192         | 96,777         | 99,815         | 113,296        | 116,943        | 117,995        |
| NAVY                            | 93,477         | 97,647         | 98,159         | 103,030        | 109,823        | 118,976        | 120,589        | 137,590        | 141,001        | 140,599        |
| AIR FORCE                       | 81,328         | 82,901         | 87,314         | 89,980         | 99,852         | 108,352        | 113,810        | 131,073        | 142,183        | 138,691        |
| DEFENSE-WIDE                    | 38,157         | 39,891         | 41,086         | 45,380         | 45,522         | 41,858         | 44,349         | 20,491         | 23,557         | 27,711         |
| <b>TOTAL, CONSTANT \$</b>       | <b>289,070</b> | <b>298,859</b> | <b>307,457</b> | <b>321,615</b> | <b>345,389</b> | <b>365,964</b> | <b>378,564</b> | <b>402,449</b> | <b>423,685</b> | <b>424,996</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 1.2            | 3.0            | 3.2            | 2.9            | 8.4            | 7.3            | 3.1            | 13.5           | 3.2            | 0.9            |
| NAVY                            | 1.2            | 4.5            | 0.5            | 5.0            | 6.6            | 8.3            | 1.4            | 14.1           | 2.5            | -0.3           |
| AIR FORCE                       | -2.2           | 1.9            | 5.3            | 3.1            | 11.0           | 8.5            | 5.0            | 15.2           | 8.5            | -2.5           |
| <b>TOTAL</b>                    | <b>0.4</b>     | <b>3.4</b>     | <b>2.9</b>     | <b>4.6</b>     | <b>7.4</b>     | <b>6.0</b>     | <b>3.4</b>     | <b>6.3</b>     | <b>5.3</b>     | <b>0.3</b>     |

Table 6-13 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 77,315         | 79,973         | 78,017         | 90,360         | 79,228         | 72,233         | 64,999         | 63,692         | 61,183         | 64,346         |
| NAVY                            | 94,570         | 101,171        | 97,725         | 102,180        | 96,858         | 94,914         | 85,927         | 85,910         | 79,587         | 82,098         |
| AIR FORCE                       | 93,060         | 94,676         | 93,546         | 94,510         | 85,019         | 83,802         | 80,289         | 76,799         | 75,378         | 76,622         |
| DEFENSE-WIDE                    | 16,990         | 19,060         | 20,468         | -24,661        | 25,526         | 27,626         | 37,420         | 34,207         | 37,109         | 35,264         |
| <b>TOTAL, CURRENT \$</b>        | <b>281,935</b> | <b>294,880</b> | <b>289,755</b> | <b>262,389</b> | <b>286,632</b> | <b>278,574</b> | <b>268,635</b> | <b>260,608</b> | <b>253,258</b> | <b>258,330</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 118,869        | 117,986        | 112,226        | 122,703        | 106,232        | 93,462         | 82,800         | 79,431         | 74,736         | 76,309         |
| NAVY                            | 141,708        | 145,313        | 136,586        | 135,308        | 125,628        | 119,704        | 105,504        | 103,284        | 94,027         | 94,741         |
| AIR FORCE                       | 137,580        | 134,556        | 129,110        | 122,652        | 109,415        | 104,289        | 97,947         | 92,660         | 88,954         | 88,074         |
| DEFENSE-WIDE                    | 25,065         | 26,764         | 27,549         | -28,802        | 31,673         | 34,837         | 45,532         | 41,035         | 43,494         | 40,607         |
| <b>TOTAL, CONSTANT \$</b>       | <b>423,221</b> | <b>424,619</b> | <b>405,471</b> | <b>351,861</b> | <b>372,949</b> | <b>352,291</b> | <b>331,783</b> | <b>316,410</b> | <b>301,211</b> | <b>299,731</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 0.7            | -0.8           | -4.9           | 9.3            | -13.4          | -12.0          | -11.4          | -4.1           | -5.9           | 2.1            |
| NAVY                            | 0.8            | 2.5            | -6.0           | -0.9           | -7.2           | -4.7           | -11.9          | -2.1           | -9.0           | 0.8            |
| AIR FORCE                       | -0.8           | -2.2           | -4.1           | -5.0           | -10.8          | -4.7           | -6.1           | -5.4           | -4.0           | -1.0           |
| <b>TOTAL</b>                    | <b>-0.4</b>    | <b>0.3</b>     | <b>-4.5</b>    | <b>-13.2</b>   | <b>6.0</b>     | <b>-5.5</b>    | <b>-5.8</b>    | <b>-4.6</b>    | <b>-4.8</b>    | <b>-0.5</b>    |

Table 6-13 [Continued]  
**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**  
(\$ in Millions)

|                                 | <u>FY 98</u>   | <u>FY 99</u>   | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 64,586         | 65,773         | 70,336         | 73,800         | 78,392         | 86,798         | 93,875         | 99,042         | 103,505        | 107,915        |
| NAVY                            | 78,047         | 78,598         | 87,204         | 90,444         | 94,459         | 104,892        | 109,969        | 114,472        | 118,750        | 123,241        |
| AIR FORCE                       | 77,906         | 79,158         | 82,092         | 84,827         | 93,025         | 101,093        | 108,448        | 114,796        | 119,557        | 123,335        |
| DEFENSE-WIDE                    | 35,597         | 37,850         | 41,603         | 41,909         | 60,821         | 67,911         | 64,149         | 67,640         | 68,581         | 69,375         |
| <b>TOTAL, CURRENT \$</b>        | <b>256,136</b> | <b>261,379</b> | <b>281,234</b> | <b>290,980</b> | <b>326,697</b> | <b>360,693</b> | <b>376,441</b> | <b>395,949</b> | <b>410,392</b> | <b>423,866</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 74,617         | 74,116         | 76,793         | 78,307         | 80,158         | 86,798         | 91,561         | 94,191         | 95,933         | 97,483         |
| NAVY                            | 88,217         | 87,645         | 94,548         | 95,058         | 96,196         | 104,892        | 107,461        | 109,238        | 110,585        | 112,002        |
| AIR FORCE                       | 87,490         | 87,378         | 88,746         | 88,748         | 94,542         | 101,093        | 106,107        | 109,827        | 111,749        | 112,609        |
| DEFENSE-WIDE                    | 40,516         | 42,080         | 45,073         | 44,336         | 62,568         | 67,911         | 62,464         | 64,158         | 63,232         | 62,115         |
| <b>TOTAL, CONSTANT \$</b>       | <b>290,839</b> | <b>291,219</b> | <b>305,160</b> | <b>306,450</b> | <b>333,464</b> | <b>360,693</b> | <b>367,593</b> | <b>377,414</b> | <b>381,499</b> | <b>384,209</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -2.2           | -0.7           | 3.6            | 2.0            | 2.4            | 8.3            | 5.5            | 2.9            | 1.8            | 1.6            |
| NAVY                            | -6.9           | -0.7           | 7.9            | 0.5            | 1.2            | 9.0            | 2.4            | 1.7            | 1.2            | 1.3            |
| AIR FORCE                       | -0.7           | -0.1           | 1.6            | 0.0            | 6.5            | 6.9            | 5.0            | 3.5            | 1.8            | 0.8            |
| <b>TOTAL</b>                    | <b>-3.0</b>    | <b>0.1</b>     | <b>4.8</b>     | <b>0.4</b>     | <b>8.8</b>     | <b>8.2</b>     | <b>1.9</b>     | <b>2.7</b>     | <b>1.1</b>     | <b>0.7</b>     |

Table 6-14  
**DEPARTMENT OF DEFENSE CIVILIAN PAY**  
 (Current \$ in Thousands)

| <b>FY</b> | <b>GS</b>  | <b>WAGE<br/>BOARD</b> | <b>TOTAL<br/>U.S.</b> | <b>FOREIGN<br/>NATIONALS</b> | <b>TOTAL<br/>DIR HIRE</b> | <b>INDIRECT<br/>HIRE FN</b> | <b>TOTAL<br/>CIV PAY</b> |
|-----------|------------|-----------------------|-----------------------|------------------------------|---------------------------|-----------------------------|--------------------------|
| 1950      | 1,108,768  | 1,206,569             | 2,315,337             | 42,663                       | 2,358,000                 | 228,163                     | 2,586,163                |
| 1951      | 1,134,793  | 1,644,926             | 2,779,719             | 69,690                       | 2,849,409                 | 372,807                     | 3,222,216                |
| 1952      | 1,711,123  | 2,431,129             | 4,142,252             | 100,532                      | 4,242,784                 | 537,698                     | 4,780,482                |
| 1953      | 1,888,239  | 2,758,388             | 4,646,627             | 136,974                      | 4,783,601                 | 732,389                     | 5,515,990                |
| 1954      | 1,859,142  | 2,641,691             | 4,500,833             | 121,377                      | 4,622,210                 | 649,113                     | 5,271,323                |
| 1955      | 2,070,294  | 2,548,191             | 4,618,485             | 100,235                      | 4,718,720                 | 535,942                     | 5,254,662                |
| 1956      | 2,311,037  | 2,630,679             | 4,941,716             | 97,024                       | 5,038,740                 | 462,779                     | 5,501,519                |
| 1957      | 2,440,774  | 2,745,583             | 5,186,357             | 94,462                       | 5,280,819                 | 420,616                     | 5,701,435                |
| 1958      | 2,680,336  | 2,863,825             | 5,544,161             | 93,918                       | 5,638,079                 | 365,139                     | 6,003,218                |
| 1959      | 2,921,488  | 3,020,202             | 5,941,690             | 90,398                       | 6,032,088                 | 295,367                     | 6,327,455                |
| 1960      | 2,893,789  | 2,987,756             | 5,881,545             | 86,930                       | 5,968,475                 | 272,021                     | 6,240,496                |
| 1961      | 3,217,567  | 3,022,037             | 6,239,604             | 97,600                       | 6,337,204                 | 279,200                     | 6,616,404                |
| 1962      | 3,517,829  | 3,114,005             | 6,631,834             | 103,400                      | 6,735,234                 | 299,000                     | 7,034,234                |
| 1963      | 3,681,825  | 3,189,354             | 6,871,179             | 110,200                      | 6,981,379                 | 313,400                     | 7,294,779                |
| 1964      | 3,954,088  | 3,123,314             | 7,077,402             | 111,900                      | 7,189,302                 | 312,600                     | 7,501,902                |
| 1965      | 4,294,071  | 3,131,274             | 7,425,345             | 107,300                      | 7,532,645                 | 300,100                     | 7,832,745                |
| 1966      | 4,733,692  | 3,326,267             | 8,059,959             | 127,100                      | 8,187,059                 | 312,900                     | 8,499,959                |
| 1967      | 5,327,505  | 3,801,427             | 9,128,932             | 181,250                      | 9,310,182                 | 343,850                     | 9,654,032                |
| 1968      | 6,046,547  | 3,959,237             | 10,005,784            | 219,300                      | 10,225,084                | 353,100                     | 10,578,184               |
| 1969      | 6,598,426  | 4,085,610             | 10,684,036            | 280,049                      | 10,964,085                | 336,970                     | 11,301,055               |
| 1970      | 7,322,460  | 4,218,766             | 11,541,226            | 293,738                      | 11,834,964                | 368,588                     | 12,203,552               |
| 1971      | 7,563,332  | 4,236,158             | 11,799,490            | 297,534                      | 12,097,024                | 406,956                     | 12,503,980               |
| 1972      | 8,125,799  | 4,341,701             | 12,467,500            | 251,856                      | 12,719,356                | 502,373                     | 13,221,729               |
| 1973      | 8,243,279  | 4,508,037             | 12,751,316            | 179,776                      | 12,931,092                | 642,648                     | 13,573,740               |
| 1974      | 8,564,289  | 4,635,296             | 13,199,585            | 167,923                      | 13,367,508                | 769,487                     | 14,136,995               |
| 1975      | 9,157,047  | 5,161,056             | 14,318,103            | 181,024                      | 14,499,127                | 834,404                     | 15,333,531               |
| 1976      | 9,713,310  | 5,612,971             | 15,326,281            | 200,741                      | 15,527,022                | 890,691                     | 16,417,713               |
| 1977      | 10,364,135 | 5,995,442             | 16,359,577            | 232,510                      | 16,592,087                | 957,228                     | 17,549,315               |
| 1978      | 11,063,068 | 6,283,002             | 17,346,070            | 255,877                      | 17,601,947                | 1,251,639                   | 18,853,586               |
| 1979      | 12,255,408 | 6,640,054             | 18,895,462            | 282,817                      | 19,178,279                | 1,315,714                   | 20,493,993               |
| 1980      | 13,300,575 | 7,222,536             | 20,523,111            | 307,627                      | 20,830,738                | 1,431,132                   | 22,261,870               |
| 1981      | 14,165,371 | 7,745,903             | 21,911,274            | 330,379                      | 22,241,653                | 1,533,365                   | 23,775,018               |
| 1982      | 15,800,350 | 8,422,631             | 24,222,981            | 360,029                      | 24,583,010                | 1,482,442                   | 26,065,452               |
| 1983      | 17,598,704 | 8,638,545             | 26,237,249            | 340,864                      | 26,578,113                | 1,183,643                   | 27,761,756               |
| 1984      | 18,597,308 | 9,165,655             | 27,762,963            | 356,986                      | 28,119,949                | 1,331,913                   | 29,451,862               |
| 1985      | 20,357,719 | 9,458,264             | 29,815,983            | 365,663                      | 30,181,646                | 1,222,151                   | 31,403,797               |
| 1986      | 21,255,995 | 9,394,063             | 30,650,058            | 395,480                      | 31,045,538                | 1,115,798                   | 32,161,336               |
| 1987      | 22,529,058 | 9,433,538             | 31,962,596            | 454,213                      | 32,416,809                | 1,677,939                   | 34,094,748               |
| 1988      | 23,895,795 | 9,555,068             | 33,450,863            | 488,464                      | 33,939,327                | 1,911,939                   | 35,851,266               |
| 1989      | 25,481,775 | 9,675,274             | 35,157,049            | 550,618                      | 35,707,667                | 1,904,390                   | 37,612,057               |
| 1990      | 27,327,015 | 9,910,821             | 37,237,836            | 634,059                      | 37,871,895                | 1,934,594                   | 39,806,489               |
| 1991      | 28,679,764 | 9,974,471             | 38,654,235            | 619,588                      | 39,273,823                | 1,865,466                   | 41,139,289               |
| 1992      | 29,668,620 | 9,579,728             | 39,248,348            | 631,872                      | 39,880,220                | 1,899,189                   | 41,779,409               |
| 1993      | 31,334,339 | 10,321,348            | 41,655,687            | 644,234                      | 42,299,921                | 1,868,189                   | 44,168,110               |
| 1994      | 32,112,819 | 9,438,220             | 41,551,039            | 523,075                      | 42,074,114                | 1,505,849                   | 43,579,963               |
| 1995      | 32,171,834 | 9,368,241             | 41,540,075            | 501,181                      | 42,041,256                | 1,517,319                   | 43,558,575               |
| 1996      | 32,450,228 | 8,639,200             | 41,089,428            | 627,627                      | 41,717,055                | 1,314,076                   | 43,031,131               |
| 1997      | 32,605,841 | 8,211,314             | 40,817,155            | 536,098                      | 41,353,253                | 1,386,928                   | 42,740,181               |
| 1998      | 31,445,032 | 8,085,280             | 39,530,312            | 492,516                      | 40,022,828                | 1,232,017                   | 41,254,845               |
| 1999      | 31,894,925 | 7,975,582             | 39,870,507            | 444,574                      | 40,315,081                | 911,108                     | 41,226,189               |
| 2000      | 32,565,504 | 7,882,645             | 40,448,149            | 437,151                      | 40,885,300                | 1,046,633                   | 41,931,933               |
| 2001      | 33,171,773 | 7,875,336             | 41,047,109            | 442,409                      | 41,489,518                | 981,061                     | 42,470,579               |
| 2002      | 35,407,545 | 7,947,906             | 43,355,451            | 456,765                      | 43,812,216                | 845,257                     | 44,657,473               |
| 2003      | 36,102,494 | 8,160,457             | 44,262,951            | 504,213                      | 44,767,164                | 877,335                     | 45,644,499               |
| 2004      | 36,894,159 | 8,323,346             | 45,217,505            | 520,505                      | 45,738,010                | 904,238                     | 46,642,248               |
| 2005      | 37,927,134 | 8,556,386             | 46,483,520            | 529,987                      | 47,013,507                | 930,368                     | 47,943,875               |
| 2006      | 39,136,371 | 8,829,191             | 47,965,562            | 548,007                      | 48,513,569                | 961,923                     | 49,475,492               |
| 2007      | 40,398,173 | 9,113,854             | 49,512,027            | 565,424                      | 50,077,451                | 994,412                     | 51,071,863               |

Table 6-15  
**DEPARTMENT OF DEFENSE CIVILIAN PAY**  
(FY 2003 \$ in Thousands)

| <b>FY</b> | <b>GS</b>  | <b>WAGE<br/>BOARD</b> | <b>TOTAL<br/>U.S.</b> | <b>FOREIGN<br/>NATIONALS</b> | <b>TOTAL<br/>DIR HIRE</b> | <b>INDIRECT<br/>HIRE FN</b> | <b>TOTAL<br/>CIV PAY</b> |
|-----------|------------|-----------------------|-----------------------|------------------------------|---------------------------|-----------------------------|--------------------------|
| 1950      | 11,963,272 | 19,182,947            | 31,146,219            | 1,181,048                    | 32,327,267                | 5,816,775                   | 38,144,042               |
| 1951      | 12,087,182 | 25,242,089            | 37,329,271            | 1,829,566                    | 39,158,837                | 9,018,942                   | 48,177,780               |
| 1952      | 16,568,929 | 35,402,042            | 51,970,970            | 2,516,824                    | 54,487,794                | 12,426,577                  | 66,914,371               |
| 1953      | 18,283,956 | 36,746,660            | 55,030,616            | 3,250,219                    | 58,280,835                | 16,076,322                  | 74,357,157               |
| 1954      | 18,002,208 | 32,846,231            | 50,848,439            | 2,825,744                    | 53,674,183                | 13,925,877                  | 67,600,060               |
| 1955      | 19,545,643 | 30,661,569            | 50,207,211            | 2,254,549                    | 52,461,760                | 11,120,282                  | 63,582,043               |
| 1956      | 20,779,530 | 30,445,207            | 51,224,737            | 1,900,233                    | 53,124,970                | 9,363,068                   | 62,488,038               |
| 1957      | 21,946,051 | 29,918,415            | 51,864,466            | 1,825,247                    | 53,689,713                | 8,540,253                   | 62,229,966               |
| 1958      | 21,536,241 | 27,553,735            | 49,089,976            | 1,752,038                    | 50,842,014                | 7,387,590                   | 58,229,604               |
| 1959      | 22,432,606 | 27,425,715            | 49,858,321            | 1,704,786                    | 51,563,107                | 6,196,337                   | 57,759,444               |
| 1960      | 22,219,920 | 25,917,833            | 48,137,753            | 1,657,451                    | 49,795,204                | 5,603,250                   | 55,398,454               |
| 1961      | 22,615,761 | 24,964,784            | 47,580,545            | 1,669,289                    | 49,249,834                | 5,308,792                   | 54,558,626               |
| 1962      | 24,726,255 | 25,041,857            | 49,768,112            | 1,681,902                    | 51,450,014                | 5,214,328                   | 56,664,342               |
| 1963      | 24,909,511 | 24,904,376            | 49,813,887            | 1,721,176                    | 51,535,063                | 5,119,995                   | 56,655,057               |
| 1964      | 25,826,157 | 23,664,697            | 49,490,854            | 1,763,677                    | 51,254,531                | 4,640,185                   | 55,894,716               |
| 1965      | 26,387,217 | 23,075,995            | 49,463,212            | 1,485,224                    | 50,948,435                | 4,131,105                   | 55,079,540               |
| 1966      | 28,293,449 | 23,789,977            | 52,083,425            | 1,676,007                    | 53,759,433                | 3,953,103                   | 57,712,536               |
| 1967      | 30,694,404 | 26,296,352            | 56,990,757            | 2,302,201                    | 59,292,958                | 3,803,230                   | 63,096,188               |
| 1968      | 33,714,987 | 26,299,883            | 60,014,870            | 3,194,139                    | 63,209,009                | 3,656,566                   | 66,865,576               |
| 1969      | 34,696,418 | 25,662,896            | 60,359,314            | 3,378,236                    | 63,737,550                | 3,439,417                   | 67,176,967               |
| 1970      | 34,177,336 | 24,441,312            | 58,618,648            | 3,167,396                    | 61,786,044                | 3,189,498                   | 64,975,542               |
| 1971      | 33,211,839 | 22,523,890            | 55,735,728            | 2,580,185                    | 58,315,913                | 2,951,052                   | 61,266,965               |
| 1972      | 33,754,965 | 21,053,632            | 54,808,597            | 2,175,317                    | 56,983,914                | 2,856,096                   | 59,840,009               |
| 1973      | 32,516,455 | 20,716,606            | 53,233,061            | 1,555,869                    | 54,788,930                | 3,128,078                   | 57,917,008               |
| 1974      | 31,750,516 | 19,644,498            | 51,395,014            | 1,119,121                    | 52,514,135                | 2,881,877                   | 55,396,011               |
| 1975      | 32,121,987 | 19,757,431            | 51,879,419            | 1,080,540                    | 52,959,959                | 2,625,216                   | 55,585,175               |
| 1976      | 32,383,313 | 19,041,673            | 51,424,986            | 1,046,371                    | 52,471,357                | 2,557,458                   | 55,028,814               |
| 1977      | 32,507,692 | 18,217,192            | 50,724,885            | 928,447                      | 51,653,332                | 2,428,397                   | 54,081,729               |
| 1978      | 32,315,931 | 17,629,470            | 49,945,400            | 881,556                      | 50,826,957                | 2,964,929                   | 53,791,886               |
| 1979      | 33,930,734 | 17,495,465            | 51,426,200            | 847,293                      | 52,273,492                | 2,940,294                   | 55,213,787               |
| 1980      | 34,415,899 | 17,884,470            | 52,300,370            | 822,864                      | 53,123,234                | 3,016,790                   | 56,140,024               |
| 1981      | 33,596,129 | 17,683,257            | 51,279,385            | 803,363                      | 52,082,748                | 3,049,143                   | 55,131,891               |
| 1982      | 36,476,179 | 18,321,618            | 54,797,797            | 808,954                      | 55,606,751                | 3,293,723                   | 58,900,473               |
| 1983      | 37,407,996 | 17,946,345            | 55,354,341            | 826,203                      | 56,180,544                | 3,320,503                   | 59,501,047               |
| 1984      | 38,074,284 | 18,344,041            | 56,418,325            | 851,924                      | 57,270,249                | 3,386,024                   | 60,656,273               |
| 1985      | 39,902,074 | 18,316,799            | 58,218,873            | 877,016                      | 59,095,889                | 3,452,209                   | 62,548,098               |
| 1986      | 40,719,049 | 17,747,719            | 58,466,768            | 885,735                      | 59,352,503                | 3,342,304                   | 62,694,807               |
| 1987      | 40,893,965 | 17,444,092            | 58,338,057            | 896,494                      | 59,234,551                | 3,338,717                   | 62,573,267               |
| 1988      | 41,301,119 | 16,426,872            | 57,727,991            | 873,199                      | 58,601,190                | 3,268,568                   | 61,869,758               |
| 1989      | 41,325,126 | 15,660,319            | 56,985,445            | 859,857                      | 57,845,302                | 3,233,024                   | 61,078,325               |
| 1990      | 42,331,237 | 15,322,545            | 57,653,782            | 977,885                      | 58,631,667                | 2,983,652                   | 61,615,319               |
| 1991      | 42,728,324 | 14,831,420            | 57,559,744            | 919,035                      | 58,478,779                | 2,767,048                   | 61,245,827               |
| 1992      | 42,430,052 | 13,673,586            | 56,103,638            | 899,694                      | 57,003,332                | 2,704,169                   | 59,707,500               |
| 1993      | 43,161,376 | 14,189,390            | 57,350,766            | 883,501                      | 58,234,267                | 2,562,030                   | 60,796,297               |
| 1994      | 43,123,267 | 12,668,089            | 55,791,356            | 699,336                      | 56,490,692                | 2,013,277                   | 58,503,969               |
| 1995      | 42,148,790 | 12,273,469            | 54,422,259            | 656,605                      | 55,078,864                | 1,987,862                   | 57,066,725               |
| 1996      | 41,517,108 | 11,053,069            | 52,570,176            | 802,992                      | 53,373,168                | 1,681,240                   | 55,054,408               |
| 1997      | 40,501,132 | 10,199,630            | 50,700,761            | 665,911                      | 51,366,672                | 1,722,764                   | 53,089,435               |
| 1998      | 37,995,401 | 9,769,539             | 47,764,940            | 595,113                      | 48,360,053                | 1,488,661                   | 49,848,713               |
| 1999      | 37,199,803 | 9,302,109             | 46,501,912            | 518,517                      | 47,020,429                | 1,062,647                   | 48,083,076               |
| 2000      | 36,242,284 | 8,772,628             | 45,014,912            | 486,507                      | 45,501,419                | 1,164,802                   | 46,666,221               |
| 2001      | 35,599,823 | 8,451,781             | 44,051,605            | 474,792                      | 44,526,396                | 1,052,871                   | 45,579,267               |
| 2002      | 36,328,136 | 8,154,550             | 44,482,687            | 468,641                      | 44,951,328                | 867,234                     | 45,818,561               |
| 2003      | 36,102,494 | 8,160,457             | 44,262,951            | 504,213                      | 44,767,164                | 877,335                     | 45,644,499               |
| 2004      | 35,681,005 | 8,049,658             | 43,730,662            | 503,390                      | 44,234,052                | 874,505                     | 45,108,557               |
| 2005      | 35,473,901 | 8,002,935             | 43,476,836            | 495,706                      | 43,972,542                | 870,189                     | 44,842,731               |
| 2006      | 35,401,287 | 7,986,554             | 43,387,841            | 495,706                      | 43,883,547                | 870,119                     | 44,753,667               |
| 2007      | 35,341,046 | 7,972,963             | 43,314,009            | 494,643                      | 43,808,652                | 869,929                     | 44,678,581               |

Table 6-16  
**ARMY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 11,851         | 8,118          | 3,084         | 1,688         | 1,900         | 1,984         | 4,256          | 4,993          | 5,352          | 4,696          | 4,455          |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |                |
| O+M                             | 5,953          | 4,857          | 2,328         | 1,232         | 1,619         | 1,671         | 5,525          | 6,697          | 4,758          | 3,328          | 3,015          |
| PROCUREMENT                     | 15,093         | 627            | 103           | 59            | 324           | 400           | 7,075          | 8,992          | 2,334          | 910            | 2,036          |
| RDT+E                           | 173            | 98             | 98            | 96            | 104           | 117           | 288            | 456            | 525            | 592            | 704            |
| MILITARY CONST                  | 656            | 683            | 316           | 87            | 87            | 116           | 309            | 548            | 507            | 367            | 603            |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |                |                |
| REV + MGMT FUNDS                |                |                |               |               |               |               |                |                |                |                |                |
| TRUST + RECEIPTS                |                |                |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>33,726</b>  | <b>14,383</b>  | <b>5,929</b>  | <b>3,162</b>  | <b>4,034</b>  | <b>4,288</b>  | <b>17,453</b>  | <b>21,685</b>  | <b>13,475</b>  | <b>9,892</b>   | <b>10,813</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 210,838        | 141,805        | 44,533        | 25,219        | 28,493        | 26,971        | 52,316         | 64,041         | 63,927         | 57,672         | 53,207         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |                |
| O+M                             | 86,343         | 66,890         | 30,804        | 18,826        | 20,817        | 18,899        | 44,731         | 56,599         | 42,760         | 31,956         | 28,241         |
| PROCUREMENT                     | 151,780        | 5,952          | 891           | 447           | 2,149         | 2,694         | 42,619         | 56,691         | 15,841         | 6,512          | 12,150         |
| RDT+E                           | 2,343          | 1,174          | 1,050         | 936           | 942           | 990           | 2,480          | 3,607          | 4,112          | 4,367          | 4,907          |
| MILITARY CONST                  | 5,509          | 5,229          | 2,178         | 591           | 580           | 748           | 2,008          | 3,525          | 3,284          | 2,268          | 3,499          |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |                |                |
| REV + MGMT FUNDS                |                |                |               |               |               |               |                |                |                |                |                |
| TRUST + RECEIPTS                |                |                |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>456,812</b> | <b>221,049</b> | <b>79,456</b> | <b>46,020</b> | <b>52,981</b> | <b>50,302</b> | <b>144,154</b> | <b>184,463</b> | <b>129,924</b> | <b>102,775</b> | <b>102,003</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              |                | -32.8          | -68.6         | -43.4         | 13.0          | -5.4          | 94.0           | 22.4           | -0.2           | -9.8           | -7.8           |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O+M                             |                | -22.5          | -54.0         | -38.9         | 10.6          | -9.2          | 136.7          | 26.5           | -24.5          | -25.3          | -11.6          |
| PROCUREMENT                     |                | -96.1          | -85.0         | -49.8         | 380.4         | 25.4          | 1,481.9        | 33.0           | -72.1          | -58.9          | 86.6           |
| RDT+E                           |                | -49.9          | -10.6         | -10.9         | 0.7           | 5.1           | 150.5          | 45.4           | 14.0           | 6.2            | 12.4           |
| MILITARY CONST                  |                | -5.1           | -58.4         | -72.9         | -2.0          | 29.0          | 168.5          | 75.6           | -6.8           | -30.9          | 54.2           |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                | <b>-51.6</b>   | <b>-64.1</b>  | <b>-42.1</b>  | <b>15.1</b>   | <b>-5.1</b>   | <b>186.6</b>   | <b>28.0</b>    | <b>-29.6</b>   | <b>-20.9</b>   | <b>-0.8</b>    |

Table 6-16 [Continued]  
**ARMY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>  | <u>FY 63</u>  | <u>FY 64</u>  | <u>FY 65</u>  | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | 3,933         | 3,952         | 3,895         | 3,924         | 3,922         | 3,979         | 4,458         | 4,343         | 4,616         | 4,750         | 5,670          |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |                |
| O+M                             | 3,031         | 3,245         | 3,319         | 3,234         | 3,221         | 3,382         | 3,875         | 3,537         | 3,554         | 3,737         | 5,098          |
| PROCUREMENT                     | 1,723         | 1,589         | 1,345         | 1,097         | 1,388         | 1,755         | 2,578         | 2,503         | 2,480         | 1,955         | 5,123          |
| RDT+E                           | 714           | 735           | 801           | 1,022         | 1,072         | 1,215         | 1,374         | 1,260         | 1,408         | 1,409         | 1,507          |
| MILITARY CONST                  | 500           | 398           | 396           | 279           | 265           | 197           | 181           | 183           | 217           | 368           | 1,113          |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |               |               |               |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |               |               |               |               |                |
| REV + MGMT FUNDS                |               |               |               |               |               |               |               |               |               |               |                |
| TRUST + RECEIPTS                |               |               |               |               |               |               |               |               |               |               |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |               |               |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>9,901</b>  | <b>9,919</b>  | <b>9,757</b>  | <b>9,555</b>  | <b>9,867</b>  | <b>10,528</b> | <b>12,467</b> | <b>11,826</b> | <b>12,275</b> | <b>12,219</b> | <b>18,510</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | 45,228        | 45,706        | 42,616        | 40,445        | 40,045        | 40,132        | 45,254        | 43,470        | 42,941        | 42,536        | 45,867         |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |                |
| O+M                             | 26,820        | 27,084        | 25,564        | 24,204        | 23,439        | 23,391        | 25,898        | 23,572        | 23,013        | 23,075        | 29,070         |
| PROCUREMENT                     | 9,908         | 8,582         | 7,147         | 5,712         | 7,215         | 8,973         | 13,211        | 12,791        | 12,568        | 9,797         | 24,671         |
| RDT+E                           | 4,678         | 4,550         | 4,841         | 5,921         | 5,995         | 6,698         | 7,469         | 6,845         | 7,514         | 7,330         | 7,583          |
| MILITARY CONST                  | 2,816         | 2,247         | 2,210         | 1,585         | 1,478         | 1,100         | 1,012         | 1,020         | 1,185         | 1,869         | 5,241          |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |               |               |               |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |               |               |               |               |                |
| REV + MGMT FUNDS                |               |               |               |               |               |               |               |               |               |               |                |
| TRUST + RECEIPTS                |               |               |               |               |               |               |               |               |               |               |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |               |               |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>89,451</b> | <b>88,169</b> | <b>82,377</b> | <b>77,867</b> | <b>78,172</b> | <b>80,293</b> | <b>92,844</b> | <b>87,697</b> | <b>87,221</b> | <b>84,607</b> | <b>112,432</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | -15.0         | 1.1           | -6.8          | -5.1          | -1.0          | 0.2           | 12.8          | -4.0          | -1.2          | -1.0          | 7.8            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| O+M                             | -5.0          | 1.0           | -5.6          | -5.3          | -3.2          | -0.2          | 10.7          | -9.0          | -2.4          | 0.3           | 26.0           |
| PROCUREMENT                     | -18.5         | -13.4         | -16.7         | -20.1         | 26.3          | 24.4          | 47.2          | -3.2          | -1.7          | -22.1         | 151.8          |
| RDT+E                           | -4.7          | -2.7          | 6.4           | 22.3          | 1.2           | 11.7          | 11.5          | -8.4          | 9.8           | -2.5          | 3.5            |
| MILITARY CONST                  | -19.5         | -20.2         | -1.7          | -28.3         | -6.8          | -25.6         | -7.9          | 0.8           | 16.1          | 57.7          | 180.4          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>-12.3</b>  | <b>-1.4</b>   | <b>-6.6</b>   | <b>-5.5</b>   | <b>0.4</b>    | <b>2.7</b>    | <b>15.6</b>   | <b>-5.6</b>   | <b>-0.6</b>   | <b>-3.0</b>   | <b>32.9</b>    |

Table 6-16 [Continued]  
**ARMY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>  | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 7,353          | 8,391          | 8,998          | 9,616          | 9,499          | 9,046         | 8,680         | 8,815         | 9,221         | 9,607         | 9,973         |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O+M                             | 7,520          | 8,372          | 8,249          | 7,817          | 7,119          | 7,309         | 7,433         | 7,364         | 7,339         | 8,271         | 9,157         |
| PROCUREMENT                     | 5,411          | 6,182          | 6,333          | 4,510          | 3,412          | 3,398         | 2,816         | 2,640         | 2,565         | 3,058         | 4,427         |
| RDT+E                           | 1,580          | 1,506          | 1,666          | 1,619          | 1,656          | 1,792         | 1,885         | 1,947         | 1,766         | 1,970         | 2,291         |
| MILITARY CONST                  | 505            | 512            | 523            | 402            | 593            | 550           | 666           | 782           | 754           | 833           | 754           |
| FAMILY HOUSING                  |                |                |                |                |                |               |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |               |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |               |               |               |               |               |               |
| REV + MGMT FUNDS                |                |                |                |                |                |               |               |               |               | 20            | 100           |
| TRUST + RECEIPTS                |                |                |                |                |                |               |               |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>22,369</b>  | <b>24,962</b>  | <b>25,769</b>  | <b>23,963</b>  | <b>22,280</b>  | <b>22,094</b> | <b>21,480</b> | <b>21,548</b> | <b>21,644</b> | <b>23,759</b> | <b>26,703</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 55,776         | 60,265         | 61,284         | 58,497         | 54,064         | 45,513        | 39,418        | 37,617        | 36,868        | 36,305        | 35,808        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O+M                             | 39,841         | 42,801         | 40,543         | 36,268         | 31,435         | 30,267        | 28,915        | 26,151        | 24,029        | 25,196        | 25,527        |
| PROCUREMENT                     | 25,271         | 27,926         | 27,749         | 18,986         | 13,720         | 13,191        | 10,185        | 8,783         | 7,828         | 8,852         | 11,608        |
| RDT+E                           | 7,693          | 7,111          | 7,587          | 7,035          | 6,808          | 6,990         | 6,943         | 6,497         | 5,513         | 5,610         | 5,951         |
| MILITARY CONST                  | 2,351          | 2,294          | 2,246          | 1,688          | 2,291          | 1,993         | 2,208         | 2,323         | 2,077         | 2,189         | 1,823         |
| FAMILY HOUSING                  |                |                |                |                |                |               |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |               |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |               |               |               |               |               |               |
| REV + MGMT FUNDS                |                |                |                |                |                |               |               |               |               | 56            | 260           |
| TRUST + RECEIPTS                |                |                |                |                |                |               |               |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>130,933</b> | <b>140,396</b> | <b>139,410</b> | <b>122,475</b> | <b>108,318</b> | <b>97,953</b> | <b>87,668</b> | <b>81,373</b> | <b>76,315</b> | <b>78,207</b> | <b>80,975</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 21.6           | 8.0            | 1.7            | -4.6           | -7.6           | -15.8         | -13.4         | -4.6          | -2.0          | -1.5          | -1.4          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O+M                             | 37.1           | 7.4            | -5.3           | -10.6          | -13.3          | -3.7          | -4.5          | -9.6          | -8.1          | 4.9           | 1.3           |
| PROCUREMENT                     | 2.4            | 10.5           | -0.6           | -31.6          | -27.7          | -3.9          | -22.8         | -13.8         | -10.9         | 13.1          | 31.1          |
| RDT+E                           | 1.5            | -7.6           | 6.7            | -7.3           | -3.2           | 2.7           | -0.7          | -6.4          | -15.1         | 1.7           | 6.1           |
| MILITARY CONST                  | -55.2          | -2.5           | -2.1           | -24.8          | 35.7           | -13.0         | 10.8          | 5.2           | -10.6         | 5.4           | -16.8         |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>16.5</b>    | <b>7.2</b>     | <b>-0.7</b>    | <b>-12.2</b>   | <b>-11.6</b>   | <b>-9.6</b>   | <b>-10.5</b>  | <b>-7.2</b>   | <b>-6.2</b>   | <b>2.5</b>    | <b>3.5</b>    |

Table 6-16 [Continued]  
**ARMY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 10,477        | 11,036        | 12,095        | 14,157        | 16,602         | 17,515         | 18,517         | 26,298         | 27,665         | 28,501         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |
| O&M                             | 9,883         | 10,752        | 12,303        | 14,419        | 16,769         | 18,042         | 19,208         | 20,825         | 21,312         | 23,551         |
| PROCUREMENT                     | 5,325         | 6,099         | 6,548         | 10,462        | 13,856         | 15,682         | 16,731         | 18,022         | 16,978         | 15,301         |
| RDT&E                           | 2,447         | 2,635         | 2,844         | 3,124         | 3,620          | 3,891          | 4,192          | 4,257          | 4,537          | 4,693          |
| MILITARY CONSTRUCTION           | 718           | 900           | 781           | 980           | 1,075          | 973            | 1,256          | 1,675          | 1,576          | 1,505          |
| FAMILY HOUSING                  |               |               |               |               |                | 1,034          | 1,223          | 1,317          | 1,328          | 1,580          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 100           | 74            |               | 34            | 176            | 221            | 389            | 366            | 374            | 110            |
| TRUST & RECEIPTS                |               |               |               |               |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>28,950</b> | <b>31,497</b> | <b>34,572</b> | <b>43,177</b> | <b>52,099</b>  | <b>57,359</b>  | <b>61,516</b>  | <b>72,760</b>  | <b>73,770</b>  | <b>75,241</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 35,244        | 35,098        | 35,591        | 36,228        | 36,870         | 36,971         | 37,388         | 47,483         | 48,147         | 48,631         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |
| O&M                             | 25,401        | 25,883        | 26,832        | 28,658        | 31,814         | 32,768         | 33,730         | 35,464         | 35,412         | 37,347         |
| PROCUREMENT                     | 12,754        | 13,184        | 12,827        | 18,695        | 23,129         | 24,929         | 25,667         | 26,852         | 24,573         | 21,433         |
| RDT&E                           | 5,869         | 5,736         | 5,628         | 5,712         | 6,291          | 6,530          | 6,788          | 6,749          | 7,076          | 7,071          |
| MILITARY CONSTRUCTION           | 1,603         | 1,849         | 1,519         | 1,771         | 1,901          | 1,710          | 2,094          | 2,653          | 2,437          | 2,238          |
| FAMILY HOUSING                  |               |               |               |               |                | 1,639          | 1,890          | 1,980          | 1,947          | 2,248          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 242           | 164           |               | 62            | 297            | 359            | 607            | 554            | 550            | 158            |
| TRUST & RECEIPTS                |               |               |               |               |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>81,113</b> | <b>81,915</b> | <b>82,397</b> | <b>91,126</b> | <b>100,303</b> | <b>104,906</b> | <b>108,165</b> | <b>121,735</b> | <b>120,142</b> | <b>119,125</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.6          | -0.4          | 1.4           | 1.8           | 1.8            | 0.3            | 1.1            | 27.0           | 1.4            | 1.0            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.5          | 1.9           | 3.7           | 6.8           | 11.0           | 3.0            | 2.9            | 5.1            | -0.2           | 5.5            |
| PROCUREMENT                     | 9.9           | 3.4           | -2.7          | 45.7          | 23.7           | 7.8            | 3.0            | 4.6            | -8.5           | -12.8          |
| RDT&E                           | -1.4          | -2.3          | -1.9          | 1.5           | 10.1           | 3.8            | 4.0            | -0.6           | 4.8            | -0.1           |
| MILITARY CONSTRUCTION           | -12.0         | 15.3          | -17.8         | 16.6          | 7.3            | -10.0          | 22.4           | 26.7           | -8.1           | -8.2           |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 15.4           | 4.7            | -1.7           | 15.4           |
| <b>TOTAL</b>                    | <b>0.2</b>    | <b>1.0</b>    | <b>0.6</b>    | <b>10.6</b>   | <b>10.1</b>    | <b>4.6</b>     | <b>3.1</b>     | <b>12.5</b>    | <b>-1.3</b>    | <b>-0.9</b>    |

Table 6-16 [Continued]  
**ARMY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>  | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 29,348         | 29,957         | 30,124         | 32,980         | 31,629         | 28,532        | 26,945        | 26,627        | 25,811        | 26,196        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 24,205         | 25,677         | 27,306         | 39,482         | 25,263         | 22,582        | 21,246        | 23,212        | 23,807        | 22,964        |
| PROCUREMENT                     | 14,850         | 14,482         | 13,768         | 11,021         | 8,615          | 7,354         | 6,894         | 6,684         | 7,586         | 8,072         |
| RDT&E                           | 4,670          | 5,129          | 5,307          | 5,551          | 6,407          | 6,051         | 5,377         | 5,403         | 4,757         | 4,916         |
| MILITARY CONSTRUCTION           | 1,514          | 1,453          | 1,127          | 1,266          | 1,236          | 690           | 1,323         | 797           | 2,044         | 1,185         |
| FAMILY HOUSING                  | 1,565          | 1,571          | 1,499          | 1,531          | 1,559          | 1,522         | 1,302         | 1,230         | 1,458         | 1,330         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 193            | 292            |                | 668            |                |               |               |               |               |               |
| TRUST & RECEIPTS                |                |                |                |                |                |               |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>76,346</b>  | <b>78,562</b>  | <b>79,131</b>  | <b>92,498</b>  | <b>74,709</b>  | <b>66,731</b> | <b>63,087</b> | <b>63,953</b> | <b>65,463</b> | <b>64,664</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 48,171         | 47,627         | 47,239         | 48,943         | 45,965         | 39,714        | 36,610        | 35,287        | 33,450        | 32,953        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 36,796         | 37,059         | 37,787         | 51,024         | 33,161         | 28,770        | 26,594        | 28,255        | 28,275        | 26,772        |
| PROCUREMENT                     | 20,021         | 18,766         | 17,205         | 13,368         | 10,215         | 8,545         | 7,863         | 7,488         | 8,371         | 8,816         |
| RDT&E                           | 6,745          | 7,066          | 7,052          | 7,123          | 7,926          | 7,312         | 6,450         | 6,334         | 5,497         | 5,582         |
| MILITARY CONSTRUCTION           | 2,127          | 1,968          | 1,482          | 1,604          | 1,526          | 856           | 1,568         | 948           | 2,314         | 1,335         |
| FAMILY HOUSING                  | 2,160          | 2,086          | 1,923          | 1,881          | 1,872          | 1,792         | 1,496         | 1,391         | 1,616         | 1,454         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 269            | 389            |                | 820            |                |               |               |               |               |               |
| TRUST & RECEIPTS                |                |                |                |                |                |               |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>116,288</b> | <b>114,962</b> | <b>112,688</b> | <b>124,762</b> | <b>100,664</b> | <b>86,988</b> | <b>80,582</b> | <b>79,703</b> | <b>79,523</b> | <b>76,913</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | -1.0           | -1.1           | -0.8           | 3.6            | -6.1           | -13.6         | -7.8          | -3.6          | -5.2          | -1.5          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | -1.5           | 0.7            | 2.0            | 35.0           | -35.0          | -13.3         | -7.6          | 6.2           | 0.1           | -5.3          |
| PROCUREMENT                     | -6.6           | -6.3           | -8.3           | -22.3          | -23.6          | -16.4         | -8.0          | -4.8          | 11.8          | 5.3           |
| RDT&E                           | -4.6           | 4.8            | -0.2           | 1.0            | 11.3           | -7.8          | -11.8         | -1.8          | -13.2         | 1.5           |
| MILITARY CONSTRUCTION           | -5.0           | -7.5           | -24.7          | 8.2            | -4.9           | -43.9         | 83.2          | -39.6         | 144.0         | -42.3         |
| FAMILY HOUSING                  | -3.9           | -3.4           | -7.9           | -2.2           | -0.5           | -4.3          | -16.5         | -7.0          | 16.1          | -10.0         |
| <b>TOTAL</b>                    | <b>-2.4</b>    | <b>-1.2</b>    | <b>-2.0</b>    | <b>10.7</b>    | <b>-19.3</b>   | <b>-13.6</b>  | <b>-7.4</b>   | <b>-1.1</b>   | <b>-0.2</b>   | <b>-3.3</b>   |

Table 6-16 [Continued]  
**ARMY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | 26,093        | 26,653        | 27,729        | 29,263        | 30,433        | 35,620        | 39,476        | 41,391         | 43,978         | 45,605         |
| RETIRE PAY                      |               |               |               |               |               |               |               |                |                |                |
| O&M                             | 22,923        | 25,216        | 26,970        | 27,781        | 27,860        | 31,037        | 32,683        | 33,753         | 35,529         | 37,401         |
| PROCUREMENT                     | 7,342         | 9,507         | 10,479        | 11,883        | 11,666        | 13,770        | 13,924        | 14,441         | 16,279         | 18,930         |
| RDT&E                           | 5,023         | 5,031         | 5,314         | 6,263         | 7,053         | 6,918         | 7,184         | 6,958          | 7,511          | 7,900          |
| MILITARY CONSTRUCTION           | 1,335         | 1,691         | 1,561         | 1,637         | 2,509         | 1,802         | 1,844         | 2,302          | 2,358          | 2,861          |
| FAMILY HOUSING                  | 1,285         | 1,232         | 1,150         | 1,208         | 1,387         | 1,406         | 1,371         | 1,777          | 1,717          | 1,505          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |               |               |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |                |                |                |
| REV & MGMT FUNDS                |               |               | 62            | 12            | 167           | 425           | 114           | 120            | 126            | 133            |
| TRUST & RECEIPTS                |               |               |               |               |               |               |               |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>64,001</b> | <b>69,331</b> | <b>73,264</b> | <b>78,047</b> | <b>81,075</b> | <b>90,978</b> | <b>96,597</b> | <b>100,743</b> | <b>107,499</b> | <b>114,336</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | 31,676        | 31,392        | 31,271        | 31,942        | 31,475        | 35,620        | 38,291        | 38,938         | 40,145         | 40,368         |
| RETIRE PAY                      |               |               |               |               |               |               |               |                |                |                |
| O&M                             | 26,122        | 27,808        | 29,013        | 29,047        | 28,353        | 31,037        | 31,932        | 32,202         | 33,100         | 34,033         |
| PROCUREMENT                     | 7,936         | 10,138        | 10,992        | 12,264        | 11,857        | 13,770        | 13,677        | 13,923         | 15,403         | 17,577         |
| RDT&E                           | 5,581         | 5,494         | 5,656         | 6,513         | 7,174         | 6,918         | 7,035         | 6,666          | 7,041          | 7,247          |
| MILITARY CONSTRUCTION           | 1,481         | 1,829         | 1,657         | 1,707         | 2,557         | 1,802         | 1,805         | 2,206          | 2,213          | 2,632          |
| FAMILY HOUSING                  | 1,391         | 1,318         | 1,210         | 1,248         | 1,408         | 1,406         | 1,346         | 1,712          | 1,622          | 1,394          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |               |               |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |                |                |                |
| REV & MGMT FUNDS                |               |               | 65            | 12            | 170           | 425           | 112           | 116            | 120            | 124            |
| TRUST & RECEIPTS                |               |               |               |               |               |               |               |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>74,188</b> | <b>77,979</b> | <b>79,865</b> | <b>82,733</b> | <b>82,993</b> | <b>90,978</b> | <b>94,198</b> | <b>95,763</b>  | <b>99,643</b>  | <b>103,374</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | -3.9          | -0.9          | -0.4          | 2.1           | -1.5          | 13.2          | 7.5           | 1.7            | 3.1            | 0.6            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            |
| O&M                             | -2.4          | 6.5           | 4.3           | 0.1           | -2.4          | 9.5           | 2.9           | 0.8            | 2.8            | 2.8            |
| PROCUREMENT                     | -10.0         | 27.7          | 8.4           | 11.6          | -3.3          | 16.1          | -0.7          | 1.8            | 10.6           | 14.1           |
| RDT&E                           | 0.0           | -1.6          | 3.0           | 15.1          | 10.2          | -3.6          | 1.7           | -5.3           | 5.6            | 2.9            |
| MILITARY CONSTRUCTION           | 10.9          | 23.5          | -9.4          | 3.0           | 49.8          | -29.5         | 0.2           | 22.3           | 0.3            | 18.9           |
| FAMILY HOUSING                  | -4.4          | -5.3          | -8.2          | 3.1           | 12.8          | -0.2          | -4.2          | 27.2           | -5.3           | -14.0          |
| <b>TOTAL</b>                    | <b>-3.6</b>   | <b>5.1</b>    | <b>2.4</b>    | <b>3.6</b>    | <b>0.3</b>    | <b>9.6</b>    | <b>3.5</b>    | <b>1.7</b>     | <b>4.1</b>     | <b>3.7</b>     |

Table 6-17  
**NAVY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>  | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              | 7,638          | 5,652          | 1,946         | 1,509         | 1,478         | 1,623         | 2,319          | 3,152          | 3,413          | 3,199         | 3,080         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |               |               |
| O+M                             | 7,497          | 3,311          | 1,609         | 1,414         | 1,585         | 1,415         | 2,938          | 3,409          | 2,797          | 2,356         | 2,332         |
| PROCUREMENT                     | 10,335         | 4,687          | 1,506         | 1,285         | 1,382         | 1,160         | 6,137          | 7,578          | 4,628          | 1,764         | 3,726         |
| RDT+E                           | 1,351          | 612            | 197           | 168           | 181           | 234           | 432            | 543            | 493            | 548           | 617           |
| MILITARY CONST                  | 744            | 338            | 108           | 93            | 100           | 85            | 387            | 464            | 430            | 213           | 237           |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |               |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |               |               |
| REV + MGMT FUNDS                |                |                |               |               |               |               |                |                |                |               |               |
| TRUST + RECEIPTS                |                |                |               |               |               |               |                |                |                |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>27,565</b>  | <b>14,600</b>  | <b>5,366</b>  | <b>4,469</b>  | <b>4,726</b>  | <b>4,517</b>  | <b>12,212</b>  | <b>15,147</b>  | <b>11,762</b>  | <b>8,080</b>  | <b>9,993</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              | 138,217        | 103,212        | 28,653        | 22,218        | 21,836        | 21,939        | 29,257         | 40,394         | 41,048         | 39,178        | 36,610        |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |               |               |
| O+M                             | 88,185         | 40,575         | 21,405        | 17,750        | 18,519        | 16,149        | 26,375         | 29,776         | 28,246         | 24,078        | 22,947        |
| PROCUREMENT                     | 113,320        | 48,085         | 13,864        | 10,856        | 11,154        | 9,162         | 42,181         | 58,345         | 33,782         | 15,124        | 27,190        |
| RDT+E                           | 14,086         | 6,231          | 1,925         | 1,545         | 1,168         | 1,903         | 3,348          | 4,143          | 3,857          | 4,161         | 4,407         |
| MILITARY CONST                  | 6,560          | 2,617          | 759           | 632           | 664           | 546           | 2,496          | 2,978          | 2,750          | 1,335         | 1,402         |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |               |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |               |               |
| REV + MGMT FUNDS                |                |                |               |               |               |               |                |                |                |               |               |
| TRUST + RECEIPTS                |                |                |               |               |               |               |                |                |                |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>360,368</b> | <b>200,719</b> | <b>66,606</b> | <b>53,001</b> | <b>53,341</b> | <b>49,700</b> | <b>103,658</b> | <b>135,635</b> | <b>109,683</b> | <b>83,876</b> | <b>92,556</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              |                | -25.3          | -72.2         | -22.5         | -1.7          | 0.5           | 33.4           | 38.1           | 1.6            | -4.6          | -6.6          |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| O+M                             |                | -54.0          | -47.3         | -17.1         | 4.3           | -12.8         | 63.3           | 12.9           | -5.1           | -14.8         | -4.7          |
| PROCUREMENT                     |                | -57.6          | -71.2         | -21.7         | 2.7           | -17.9         | 360.4          | 38.3           | -42.1          | -55.2         | 79.8          |
| RDT+E                           |                | -55.8          | -69.1         | -19.7         | -24.4         | 62.9          | 75.9           | 23.7           | -6.9           | 7.9           | 5.9           |
| MILITARY CONST                  |                | -60.1          | -71.0         | -16.7         | 5.2           | -17.8         | 356.8          | 19.3           | -7.7           | -51.5         | 5.1           |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| <b>TOTAL</b>                    |                | <b>-44.3</b>   | <b>-66.8</b>  | <b>-20.4</b>  | <b>0.6</b>    | <b>-6.8</b>   | <b>108.6</b>   | <b>30.8</b>    | <b>-19.1</b>   | <b>-23.5</b>  | <b>10.3</b>   |

Table 6-17 [Continued]  
**NAVY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>  | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | 3,164         | 3,194         | 3,186         | 3,291         | 3,255         | 3,287         | 3,431          | 3,497          | 3,826          | 4,017         | 4,710          |
| RETIRED PAY                     |               |               |               |               |               |               |                |                |                |               |                |
| O+M                             | 2,341         | 2,431         | 2,592         | 2,680         | 2,751         | 2,750         | 3,009          | 2,988          | 3,080          | 3,427         | 4,268          |
| PROCUREMENT                     | 3,960         | 3,973         | 4,577         | 4,404         | 3,985         | 5,241         | 6,687          | 6,454          | 5,793          | 5,747         | 7,985          |
| RDT+E                           | 716           | 778           | 878           | 1,419         | 1,495         | 1,371         | 1,306          | 1,484          | 1,548          | 1,389         | 1,565          |
| MILITARY CONST                  | 433           | 427           | 318           | 354           | 241           | 172           | 158            | 235            | 202            | 275           | 656            |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |                |                |                |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |                |                |                |               |                |
| REV + MGMT FUNDS                |               |               |               |               |               |               |                |                |                |               |                |
| TRUST + RECEIPTS                |               |               |               |               |               |               |                |                |                |               |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |                |                |                |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>10,615</b> | <b>10,805</b> | <b>11,550</b> | <b>12,148</b> | <b>11,727</b> | <b>12,820</b> | <b>14,592</b>  | <b>14,657</b>  | <b>14,450</b>  | <b>14,856</b> | <b>19,185</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | 35,829        | 36,608        | 34,356        | 33,390        | 32,543        | 32,550        | 34,327         | 34,546         | 35,002         | 35,386        | 37,640         |
| RETIRED PAY                     |               |               |               |               |               |               |                |                |                |               |                |
| O+M                             | 21,929        | 21,521        | 20,686        | 20,200        | 20,027        | 18,819        | 20,336         | 19,504         | 19,628         | 20,773        | 24,660         |
| PROCUREMENT                     | 29,070        | 28,428        | 32,979        | 32,293        | 28,264        | 37,110        | 44,608         | 42,323         | 36,139         | 34,379        | 43,490         |
| RDT+E                           | 4,748         | 4,891         | 5,269         | 8,006         | 8,370         | 7,632         | 7,326          | 8,173          | 8,450          | 7,480         | 8,109          |
| MILITARY CONST                  | 2,379         | 2,303         | 1,710         | 1,897         | 1,301         | 934           | 851            | 1,238          | 1,050          | 1,375         | 3,102          |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |                |                |                |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |                |                |                |               |                |
| REV + MGMT FUNDS                |               |               |               |               |               |               |                |                |                |               |                |
| TRUST + RECEIPTS                |               |               |               |               |               |               |                |                |                |               |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |                |                |                |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>93,956</b> | <b>93,750</b> | <b>94,999</b> | <b>95,786</b> | <b>90,505</b> | <b>97,043</b> | <b>107,448</b> | <b>105,784</b> | <b>100,268</b> | <b>99,394</b> | <b>117,000</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | -2.1          | 2.2           | -6.2          | -2.8          | -2.5          | 0.0           | 5.5            | 0.6            | 1.3            | 1.1           | 6.4            |
| RETIRED PAY                     | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0            |
| O+M                             | -4.4          | -1.9          | -3.9          | -2.4          | -0.9          | -6.0          | 8.1            | -4.1           | 0.6            | 5.8           | 18.7           |
| PROCUREMENT                     | 6.9           | -2.2          | 16.0          | -2.1          | -12.5         | 31.3          | 20.2           | -5.1           | -14.6          | -4.9          | 26.5           |
| RDT+E                           | 7.7           | 3.0           | 7.7           | 52.0          | 4.6           | -8.8          | -4.0           | 11.6           | 3.4            | -11.5         | 8.4            |
| MILITARY CONST                  | 69.7          | -3.2          | -25.8         | 11.0          | -31.4         | -28.3         | -8.8           | 45.4           | -15.1          | 30.9          | 125.6          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>1.5</b>    | <b>-0.2</b>   | <b>1.3</b>    | <b>0.8</b>    | <b>-5.5</b>   | <b>7.2</b>    | <b>10.7</b>    | <b>-1.6</b>    | <b>-5.2</b>    | <b>-0.9</b>   | <b>17.7</b>    |

Table 6-17 [Continued]  
**NAVY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |                |
| MILITARY PERSONNEL              | 5,324          | 5,745          | 6,147          | 6,672          | 6,383          | 6,803          | 7,340         | 7,502         | 7,833         | 8,039         | 8,278          |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |                |
| O+M                             | 5,045          | 5,402          | 5,819          | 5,629          | 5,350          | 5,636          | 5,939         | 7,205         | 8,057         | 9,236         | 10,577         |
| PROCUREMENT                     | 8,605          | 7,225          | 7,096          | 7,572          | 7,434          | 8,795          | 8,956         | 8,830         | 8,409         | 10,077        | 13,049         |
| RDT+E                           | 1,921          | 1,878          | 2,178          | 2,267          | 2,199          | 2,411          | 2,542         | 2,704         | 3,052         | 3,314         | 3,797          |
| MILITARY CONST                  | 295            | 530            | 312            | 322            | 326            | 395            | 548           | 692           | 611           | 681           | 613            |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |                |
| REV + MGMT FUNDS                |                |                |                |                |                |                |               |               |               | 12            | 38             |
| TRUST + RECEIPTS                |                |                |                |                |                |                |               |               |               |               |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>21,190</b>  | <b>20,781</b>  | <b>21,552</b>  | <b>22,462</b>  | <b>21,691</b>  | <b>24,041</b>  | <b>25,324</b> | <b>26,934</b> | <b>27,962</b> | <b>31,360</b> | <b>36,353</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |                |
| MILITARY PERSONNEL              | 40,437         | 41,588         | 42,059         | 40,480         | 36,221         | 33,806         | 32,755        | 31,304        | 30,636        | 29,836        | 29,102         |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |                |
| O+M                             | 27,902         | 29,193         | 29,759         | 26,984         | 24,277         | 23,463         | 23,400        | 25,454        | 25,610        | 27,182        | 28,594         |
| PROCUREMENT                     | 45,187         | 35,199         | 32,995         | 34,187         | 31,157         | 34,495         | 32,608        | 29,881        | 25,907        | 28,571        | 33,133         |
| RDT+E                           | 9,513          | 9,092          | 10,103         | 9,899          | 9,133          | 9,487          | 9,377         | 9,136         | 9,281         | 9,389         | 9,863          |
| MILITARY CONST                  | 1,387          | 2,381          | 1,381          | 1,339          | 1,282          | 1,466          | 1,854         | 2,109         | 1,731         | 1,802         | 1,493          |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |                |
| REV + MGMT FUNDS                |                |                |                |                |                |                |               |               |               | 34            | 99             |
| TRUST + RECEIPTS                |                |                |                |                |                |                |               |               |               |               |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>124,426</b> | <b>117,454</b> | <b>116,297</b> | <b>112,890</b> | <b>102,071</b> | <b>102,718</b> | <b>99,994</b> | <b>97,884</b> | <b>93,166</b> | <b>96,813</b> | <b>102,284</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |                |
| MILITARY PERSONNEL              | 7.4            | 2.8            | 1.1            | -3.8           | -10.5          | -6.7           | -3.1          | -4.4          | -2.1          | -2.6          | -2.5           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| O+M                             | 13.1           | 4.6            | 1.9            | -9.3           | -10.0          | -3.4           | -0.3          | 8.8           | 0.6           | 6.1           | 5.2            |
| PROCUREMENT                     | 3.9            | -22.1          | -6.3           | 3.6            | -8.9           | 10.7           | -5.5          | -8.4          | -13.3         | 10.3          | 16.0           |
| RDT+E                           | 17.3           | -4.4           | 11.1           | -2.0           | -7.7           | 3.9            | -1.2          | -2.6          | 1.6           | 1.2           | 5.0            |
| MILITARY CONST                  | -55.3          | 71.6           | -42.0          | -3.0           | -4.3           | 14.4           | 26.4          | 13.8          | -17.9         | 4.1           | -17.2          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>6.3</b>     | <b>-5.6</b>    | <b>-1.0</b>    | <b>-2.9</b>    | <b>-9.6</b>    | <b>0.6</b>     | <b>-2.7</b>   | <b>-2.1</b>   | <b>-4.8</b>   | <b>3.9</b>    | <b>5.7</b>     |

Table 6-17 [Continued]  
**NAVY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 8,744          | 9,192          | 9,948          | 12,013         | 13,955         | 15,013         | 15,869         | 22,366         | 23,590         | 24,780         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 12,019         | 13,039         | 16,319         | 19,453         | 21,364         | 23,028         | 24,231         | 27,456         | 25,634         | 26,161         |
| PROCUREMENT                     | 14,098         | 14,215         | 15,550         | 19,731         | 25,382         | 32,627         | 30,323         | 31,537         | 31,609         | 32,436         |
| RDT&E                           | 4,054          | 4,456          | 4,563          | 5,022          | 5,827          | 6,099          | 7,626          | 9,024          | 9,494          | 9,281          |
| MILITARY CONSTRUCTION           | 558            | 792            | 603            | 826            | 1,483          | 1,100          | 1,253          | 1,589          | 1,661          | 1,425          |
| FAMILY HOUSING                  |                |                |                |                |                | 717            | 597            | 645            | 628            | 696            |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 32             |                |                | 4              | 23             | 366            | 654            | 508            | 643            | 353            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>39,504</b>  | <b>41,694</b>  | <b>46,984</b>  | <b>57,050</b>  | <b>68,034</b>  | <b>78,951</b>  | <b>80,553</b>  | <b>93,124</b>  | <b>93,259</b>  | <b>95,132</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 28,759         | 28,444         | 28,635         | 29,736         | 30,393         | 31,415         | 31,726         | 40,727         | 41,512         | 42,279         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 30,016         | 30,619         | 32,839         | 35,268         | 37,019         | 39,029         | 40,450         | 44,669         | 41,517         | 40,980         |
| PROCUREMENT                     | 32,786         | 29,926         | 29,553         | 34,721         | 42,022         | 51,398         | 46,179         | 46,590         | 45,318         | 44,918         |
| RDT&E                           | 9,710          | 9,420          | 8,762          | 8,873          | 9,739          | 9,817          | 11,848         | 13,589         | 13,907         | 13,198         |
| MILITARY CONSTRUCTION           | 1,252          | 1,608          | 1,143          | 1,454          | 2,476          | 1,790          | 1,970          | 2,414          | 2,458          | 2,041          |
| FAMILY HOUSING                  |                |                |                |                |                | 1,138          | 918            | 961            | 911            | 978            |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 77             |                |                | 8              | 38             | 594            | 1,022          | 768            | 946            | 506            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>102,599</b> | <b>100,016</b> | <b>100,932</b> | <b>110,061</b> | <b>121,688</b> | <b>135,180</b> | <b>134,112</b> | <b>149,718</b> | <b>146,569</b> | <b>144,901</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.2           | -1.1           | 0.7            | 3.8            | 2.2            | 3.4            | 1.0            | 28.4           | 1.9            | 1.8            |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 5.0            | 2.0            | 7.3            | 7.4            | 5.0            | 5.4            | 3.6            | 10.4           | -7.1           | -1.3           |
| PROCUREMENT                     | -1.1           | -8.7           | -1.3           | 17.5           | 21.0           | 22.3           | -10.2          | 0.9            | -2.7           | -0.9           |
| RDT&E                           | -1.6           | -3.0           | -7.0           | 1.3            | 9.8            | 0.8            | 20.7           | 14.7           | 2.3            | -5.1           |
| MILITARY CONSTRUCTION           | -16.1          | 28.4           | -28.9          | 27.3           | 70.3           | -27.7          | 10.1           | 22.5           | 1.8            | -16.9          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | -19.4          | 4.7            | -5.2           | 7.4            |
| <b>TOTAL</b>                    | <b>0.3</b>     | <b>-2.5</b>    | <b>0.9</b>     | <b>9.0</b>     | <b>10.6</b>    | <b>11.1</b>    | <b>-0.8</b>    | <b>11.6</b>    | <b>-2.1</b>    | <b>-1.1</b>    |

Table 6-17 [Continued]  
**NAVY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 25,603         | 26,637         | 26,967         | 28,277         | 28,120         | 27,250         | 26,214        | 25,253        | 24,612        | 24,820        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 27,758         | 28,011         | 27,731         | 32,489         | 26,406         | 24,161         | 23,606        | 25,221        | 25,135        | 24,410        |
| PROCUREMENT                     | 36,960         | 31,681         | 33,191         | 30,438         | 24,992         | 20,891         | 15,830        | 17,203        | 15,683        | 17,192        |
| RDT&E                           | 9,462          | 9,264          | 8,710          | 7,967          | 8,576          | 8,830          | 8,170         | 8,590         | 8,472         | 7,882         |
| MILITARY CONSTRUCTION           | 1,483          | 1,616          | 1,211          | 1,222          | 846            | 355            | 1,477         | 415           | 3,065         | 1,964         |
| FAMILY HOUSING                  | 769            | 802            | 762            | 845            | 988            | 1,045          | 1,143         | 1,204         | 1,569         | 1,511         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | 329            | 185            | 26             | 239            |                | 2,464          | 1,541         | 699           | 1,024         | 1,392         |
| TRUST & RECEIPTS                |                |                |                |                |                |                |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>102,364</b> | <b>98,195</b>  | <b>98,597</b>  | <b>101,477</b> | <b>89,927</b>  | <b>84,995</b>  | <b>77,981</b> | <b>78,585</b> | <b>79,560</b> | <b>79,171</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 42,018         | 42,318         | 42,136         | 42,198         | 40,811         | 37,907         | 35,552        | 33,434        | 31,881        | 31,198        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 42,049         | 40,601         | 39,016         | 42,028         | 34,202         | 30,756         | 28,520        | 29,954        | 29,218        | 28,008        |
| PROCUREMENT                     | 49,192         | 40,756         | 41,340         | 36,888         | 29,629         | 24,296         | 18,084        | 19,345        | 17,398        | 18,840        |
| RDT&E                           | 12,991         | 12,215         | 11,043         | 9,753          | 10,224         | 10,582         | 9,473         | 9,758         | 9,443         | 8,662         |
| MILITARY CONSTRUCTION           | 2,043          | 2,137          | 1,555          | 1,523          | 1,037          | 445            | 1,713         | 493           | 3,413         | 2,173         |
| FAMILY HOUSING                  | 1,042          | 1,047          | 963            | 1,026          | 1,173          | 1,215          | 1,304         | 1,350         | 1,732         | 1,647         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | 458            | 246            | 33             | 293            |                | 2,867          | 1,761         | 785           | 1,130         | 1,516         |
| TRUST & RECEIPTS                |                |                |                |                |                |                |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>149,794</b> | <b>139,320</b> | <b>136,085</b> | <b>133,709</b> | <b>117,076</b> | <b>108,068</b> | <b>96,407</b> | <b>95,119</b> | <b>94,217</b> | <b>92,044</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | -0.6           | 0.7            | -0.4           | 0.1            | -3.3           | -7.1           | -6.2          | -6.0          | -4.7          | -2.2          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 2.6            | -3.5           | -3.9           | 7.7            | -18.6          | -10.1          | -7.3          | 5.0           | -2.5          | -4.2          |
| PROCUREMENT                     | 9.5            | -17.2          | 1.4            | -10.8          | -19.7          | -18.0          | -25.6         | 7.0           | -10.1         | 8.3           |
| RDT&E                           | -1.6           | -6.0           | -9.6           | -11.7          | 4.8            | 3.5            | -10.5         | 3.0           | -3.2          | -8.3          |
| MILITARY CONSTRUCTION           | 0.1            | 4.6            | -27.2          | -2.1           | -31.9          | -57.2          | 285.4         | -71.2         | 592.0         | -36.4         |
| FAMILY HOUSING                  | 6.6            | 0.4            | -8.0           | 6.6            | 14.3           | 3.5            | 7.3           | 3.5           | 28.3          | -4.9          |
| <b>TOTAL</b>                    | <b>3.4</b>     | <b>-7.0</b>    | <b>-2.3</b>    | <b>-1.8</b>    | <b>-12.4</b>   | <b>-7.7</b>    | <b>-10.8</b>  | <b>-1.3</b>   | <b>-1.0</b>   | <b>-2.3</b>   |

Table 6-17 [Continued]  
**NAVY TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 24,494        | 24,712        | 25,609        | 26,966         | 29,012         | 33,139         | 36,798         | 38,132         | 39,625         | 41,068         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 25,891        | 27,030        | 27,356        | 29,596         | 31,081         | 34,020         | 33,196         | 33,650         | 34,649         | 34,824         |
| PROCUREMENT                     | 19,508        | 20,646        | 23,526        | 26,607         | 24,391         | 24,878         | 28,110         | 30,412         | 35,024         | 39,194         |
| RDT&E                           | 7,888         | 8,942         | 9,065         | 9,596          | 11,389         | 12,502         | 12,259         | 12,554         | 12,308         | 11,520         |
| MILITARY CONSTRUCTION           | 1,705         | 1,192         | 1,019         | 1,400          | 1,398          | 1,208          | 1,521          | 1,725          | 2,219          | 2,979          |
| FAMILY HOUSING                  | 1,378         | 1,195         | 1,220         | 1,309          | 1,228          | 1,243          | 1,348          | 1,593          | 1,506          | 1,617          |
| SPEC FOREIGN CURRENCY           |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,094         | 682           | 713           | 642            | 429            | 1,358          | 1,486          | 1,815          | 1,721          | 2,855          |
| TRUST & RECEIPTS                |               |               |               |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>81,958</b> | <b>84,398</b> | <b>88,509</b> | <b>96,117</b>  | <b>98,928</b>  | <b>108,349</b> | <b>114,718</b> | <b>119,881</b> | <b>127,053</b> | <b>134,057</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 29,678        | 29,050        | 28,851        | 29,409         | 29,985         | 33,139         | 35,709         | 35,894         | 36,175         | 36,356         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 28,854        | 29,910        | 29,695        | 30,696         | 31,419         | 34,020         | 32,457         | 32,134         | 32,297         | 31,668         |
| PROCUREMENT                     | 21,143        | 22,044        | 24,711        | 27,509         | 24,810         | 24,878         | 27,603         | 29,311         | 33,128         | 36,379         |
| RDT&E                           | 8,577         | 9,650         | 9,583         | 9,944          | 11,575         | 12,502         | 12,028         | 12,075         | 11,598         | 10,630         |
| MILITARY CONSTRUCTION           | 1,866         | 1,289         | 1,082         | 1,453          | 1,423          | 1,208          | 1,491          | 1,657          | 2,091          | 2,754          |
| FAMILY HOUSING                  | 1,486         | 1,273         | 1,282         | 1,349          | 1,245          | 1,243          | 1,325          | 1,537          | 1,425          | 1,502          |
| SPEC FOREIGN CURRENCY           |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,180         | 727           | 749           | 663            | 435            | 1,358          | 1,461          | 1,751          | 1,630          | 2,653          |
| TRUST & RECEIPTS                |               |               |               |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>92,782</b> | <b>93,944</b> | <b>95,954</b> | <b>101,022</b> | <b>100,892</b> | <b>108,349</b> | <b>112,072</b> | <b>114,360</b> | <b>118,345</b> | <b>121,943</b> |
| <b>% REAL GROWTH</b>            |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.9          | -2.1          | -0.7          | 1.9            | 2.0            | 10.5           | 7.8            | 0.5            | 0.8            | 0.5            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 3.0           | 3.7           | -0.7          | 3.4            | 2.4            | 8.3            | -4.6           | -1.0           | 0.5            | -2.0           |
| PROCUREMENT                     | 12.2          | 4.3           | 12.1          | 11.3           | -9.8           | 0.3            | 11.0           | 6.2            | 13.0           | 9.8            |
| RDT&E                           | -1.0          | 12.5          | -0.7          | 3.8            | 16.4           | 8.0            | -3.8           | 0.4            | -4.0           | -8.4           |
| MILITARY CONSTRUCTION           | -14.1         | -30.9         | -16.1         | 34.2           | -2.0           | -15.1          | 23.4           | 11.2           | 26.2           | 31.7           |
| FAMILY HOUSING                  | -9.8          | -14.3         | 0.7           | 5.2            | -7.7           | -0.2           | 6.6            | 16.0           | -7.3           | 5.4            |
| <b>TOTAL</b>                    | <b>0.8</b>    | <b>1.3</b>    | <b>2.1</b>    | <b>5.3</b>     | <b>-0.1</b>    | <b>7.4</b>     | <b>3.4</b>     | <b>2.0</b>     | <b>3.5</b>     | <b>3.0</b>     |

Table 6-18  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 4,948          | 3,239          | 1,068         | 1,035         | 1,223         | 1,335         | 1,947          | 2,996          | 3,416          | 3,295          | 3,505          |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |                |
| O+M                             | 2,830          | 1,717          | 1,069         | 1,235         | 1,225         | 1,107         | 3,131          | 3,515          | 3,289          | 2,953          | 3,012          |
| PROCUREMENT                     | 10,081         | 2,252          | 518           | 1,651         | 1,545         | 2,616         | 8,625          | 11,603         | 9,519          | 3,795          | 3,155          |
| RDT+E                           | 152            | 252            | 110           | 141           | 199           | 202           | 463            | 797            | 1,094          | 1,102          | 1,300          |
| MILITARY CONST                  | 145            | 50             | 60            | 35            | 52            | 64            | 936            | 1,075          | 1,332          | 884            | 1,498          |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |                |                |
| REV + MGMT FUNDS                |                |                |               |               |               |               |                |                |                |                |                |
| TRUST + RECEIPTS                |                |                |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>18,156</b>  | <b>7,510</b>   | <b>2,825</b>  | <b>4,097</b>  | <b>4,244</b>  | <b>5,323</b>  | <b>15,102</b>  | <b>19,986</b>  | <b>18,650</b>  | <b>12,029</b>  | <b>12,469</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 91,390         | 57,836         | 16,058        | 15,520        | 18,343        | 18,139        | 25,025         | 38,770         | 41,417         | 40,500         | 41,934         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |                |
| O+M                             | 35,638         | 22,051         | 12,853        | 12,770        | 12,675        | 11,873        | 25,939         | 30,465         | 30,043         | 26,697         | 25,845         |
| PROCUREMENT                     | 102,972        | 20,580         | 4,184         | 12,766        | 11,712        | 19,111        | 61,009         | 83,414         | 67,937         | 25,819         | 20,331         |
| RDT+E                           | 1,767          | 2,402          | 905           | 1,077         | 1,453         | 1,451         | 3,173          | 5,400          | 7,370          | 7,301          | 8,121          |
| MILITARY CONST                  | 1,261          | 379            | 411           | 230           | 336           | 399           | 5,857          | 7,000          | 8,484          | 5,464          | 8,691          |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |                |                |
| REV + MGMT FUNDS                |                |                |               |               |               |               |                |                |                |                |                |
| TRUST + RECEIPTS                |                |                |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>233,027</b> | <b>103,249</b> | <b>34,411</b> | <b>42,362</b> | <b>44,519</b> | <b>50,973</b> | <b>121,003</b> | <b>165,049</b> | <b>155,251</b> | <b>105,781</b> | <b>104,922</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              |                | -36.7          | -72.2         | -3.4          | 18.2          | -1.1          | 38.0           | 54.9           | 6.8            | -2.2           | 3.5            |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O+M                             |                | -38.1          | -41.7         | -0.7          | -0.8          | -6.3          | 118.5          | 17.5           | -1.4           | -11.1          | -3.2           |
| PROCUREMENT                     |                | -80.0          | -79.7         | 205.1         | -8.3          | 63.2          | 219.2          | 36.7           | -18.6          | -62.0          | -21.3          |
| RDT+E                           |                | 36.0           | -62.3         | 19.0          | 34.9          | -0.1          | 118.7          | 70.2           | 36.5           | -1.0           | 11.2           |
| MILITARY CONST                  |                | -69.9          | 8.5           | -44.0         | 45.8          | 18.7          | 1,369.3        | 19.5           | 21.2           | -35.6          | 59.0           |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                | <b>-55.7</b>   | <b>-66.7</b>  | <b>23.1</b>   | <b>5.1</b>    | <b>14.5</b>   | <b>137.4</b>   | <b>36.4</b>    | <b>-5.9</b>    | <b>-31.9</b>   | <b>-0.8</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3,791          | 3,799          | 3,906          | 4,079          | 4,064          | 4,090          | 4,268          | 4,202          | 4,540          | 4,663          | 5,075          |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O+M                             | 3,778          | 3,906          | 4,170          | 4,267          | 4,316          | 4,488          | 4,625          | 4,550          | 4,559          | 4,855          | 5,259          |
| PROCUREMENT                     | 6,160          | 6,659          | 7,707          | 7,617          | 5,764          | 7,243          | 6,928          | 7,035          | 6,716          | 6,366          | 8,867          |
| RDT+E                           | 2,109          | 2,868          | 2,464          | 2,550          | 2,704          | 3,572          | 3,343          | 3,837          | 3,627          | 3,137          | 3,315          |
| MILITARY CONST                  | 1,158          | 1,217          | 911            | 1,085          | 813            | 706            | 565            | 803            | 517            | 407            | 792            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                |                |                |                |                |                |                |                |                |                |                |                |
| TRUST + RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>16,997</b>  | <b>18,449</b>  | <b>19,158</b>  | <b>19,599</b>  | <b>17,662</b>  | <b>20,098</b>  | <b>19,730</b>  | <b>20,427</b>  | <b>19,958</b>  | <b>19,428</b>  | <b>23,309</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 43,053         | 43,444         | 41,960         | 41,027         | 40,294         | 39,984         | 42,204         | 41,267         | 41,347         | 40,924         | 40,545         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O+M                             | 29,673         | 29,560         | 29,373         | 29,176         | 29,331         | 29,242         | 29,846         | 28,930         | 28,374         | 29,080         | 30,310         |
| PROCUREMENT                     | 38,378         | 39,794         | 45,846         | 44,401         | 33,730         | 42,607         | 40,566         | 41,097         | 38,643         | 35,554         | 47,106         |
| RDT+E                           | 12,248         | 15,757         | 13,355         | 13,631         | 14,370         | 18,559         | 17,473         | 19,917         | 18,702         | 15,914         | 16,260         |
| MILITARY CONST                  | 6,552          | 6,662          | 4,980          | 5,865          | 4,396          | 3,822          | 3,037          | 4,172          | 2,641          | 2,025          | 3,741          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                |                |                |                |                |                |                |                |                |                |                |                |
| TRUST + RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>129,903</b> | <b>135,218</b> | <b>135,513</b> | <b>134,100</b> | <b>122,122</b> | <b>134,214</b> | <b>133,126</b> | <b>135,382</b> | <b>129,707</b> | <b>123,498</b> | <b>137,962</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 2.7            | 0.9            | -3.4           | -2.2           | -1.8           | -0.8           | 5.6            | -2.2           | 0.2            | -1.0           | -0.9           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O+M                             | 14.8           | -0.4           | -0.6           | -0.7           | 0.5            | -0.3           | 2.1            | -3.1           | -1.9           | 2.5            | 4.2            |
| PROCUREMENT                     | 88.8           | 3.7            | 15.2           | -3.2           | -24.0          | 26.3           | -4.8           | 1.3            | -6.0           | -8.0           | 32.5           |
| RDT+E                           | 50.8           | 28.7           | -15.3          | 2.1            | 5.4            | 29.2           | -5.9           | 14.0           | -6.1           | -14.9          | 2.2            |
| MILITARY CONST                  | -24.6          | 1.7            | -25.3          | 17.8           | -25.0          | -13.1          | -20.6          | 37.4           | -36.7          | -23.3          | 84.7           |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    | <b>23.8</b>    | <b>4.1</b>     | <b>0.2</b>     | <b>-1.1</b>    | <b>-8.9</b>    | <b>9.9</b>     | <b>-0.8</b>    | <b>1.7</b>     | <b>-4.2</b>    | <b>-4.8</b>    | <b>11.7</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 5,558          | 5,825          | 6,240          | 6,690          | 6,743          | 7,298          | 7,619         | 7,787         | 7,831         | 7,783         | 7,696         |
| RETIRED PAY                     |                |                |                |                |                |                |               |               |               |               |               |
| O+M                             | 5,853          | 6,169          | 7,118          | 6,865          | 6,697          | 7,028          | 7,279         | 7,672         | 8,233         | 8,715         | 9,418         |
| PROCUREMENT                     | 9,217          | 9,072          | 8,760          | 6,989          | 6,478          | 6,243          | 6,358         | 5,902         | 6,217         | 7,659         | 9,354         |
| RDT+E                           | 3,234          | 3,412          | 3,446          | 3,056          | 2,817          | 2,928          | 3,120         | 3,062         | 3,299         | 3,606         | 3,816         |
| MILITARY CONST                  | 408            | 495            | 293            | 274            | 280            | 302            | 320           | 350           | 444           | 617           | 802           |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |               |
| REV + MGMT FUNDS                |                |                |                |                |                |                |               |               |               | 15            | 59            |
| TRUST + RECEIPTS                |                |                |                |                |                |                |               |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>24,270</b>  | <b>24,974</b>  | <b>25,857</b>  | <b>23,875</b>  | <b>23,016</b>  | <b>23,799</b>  | <b>24,696</b> | <b>24,772</b> | <b>26,024</b> | <b>28,395</b> | <b>31,145</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 42,216         | 42,184         | 41,880         | 40,585         | 38,188         | 36,208         | 33,894        | 32,442        | 30,666        | 28,958        | 27,263        |
| RETIRED PAY                     |                |                |                |                |                |                |               |               |               |               |               |
| O+M                             | 32,245         | 32,647         | 35,750         | 32,298         | 30,071         | 29,604         | 28,793        | 26,952        | 25,438        | 25,175        | 24,938        |
| PROCUREMENT                     | 47,203         | 44,960         | 41,697         | 31,945         | 28,338         | 25,908         | 24,476        | 20,816        | 19,978        | 22,892        | 25,562        |
| RDT+E                           | 15,368         | 15,678         | 15,281         | 12,980         | 11,379         | 11,287         | 11,388        | 10,269        | 9,947         | 10,114        | 9,862         |
| MILITARY CONST                  | 1,878          | 2,197          | 1,263          | 1,126          | 1,099          | 1,119          | 1,069         | 1,054         | 1,237         | 1,603         | 1,904         |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |               |
| REV + MGMT FUNDS                |                |                |                |                |                |                |               |               |               | 42            | 153           |
| TRUST + RECEIPTS                |                |                |                |                |                |                |               |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>138,910</b> | <b>137,667</b> | <b>135,872</b> | <b>118,934</b> | <b>109,075</b> | <b>104,127</b> | <b>99,620</b> | <b>91,533</b> | <b>87,266</b> | <b>88,783</b> | <b>89,681</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 4.1            | -0.1           | -0.7           | -3.1           | -5.9           | -5.2           | -6.4          | -4.3          | -5.5          | -5.6          | -5.9          |
| RETIRED PAY                     | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O+M                             | 6.4            | 1.2            | 9.5            | -9.7           | -6.9           | -1.6           | -2.7          | -6.4          | -5.6          | -1.0          | -1.0          |
| PROCUREMENT                     | 0.2            | -4.8           | -7.3           | -23.4          | -11.3          | -8.6           | -5.5          | -15.0         | -4.0          | 14.6          | 11.7          |
| RDT+E                           | -5.5           | 2.0            | -2.5           | -15.1          | -12.3          | -0.8           | 0.9           | -9.8          | -3.1          | 1.7           | -2.5          |
| MILITARY CONST                  | -49.8          | 17.0           | -42.5          | -10.9          | -2.4           | 1.9            | -4.5          | -1.3          | 17.3          | 29.6          | 18.8          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>0.7</b>     | <b>-0.9</b>    | <b>-1.3</b>    | <b>-12.5</b>   | <b>-8.3</b>    | <b>-4.5</b>    | <b>-4.3</b>   | <b>-8.1</b>   | <b>-4.7</b>   | <b>1.7</b>    | <b>1.0</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 7,964         | 8,421         | 9,022         | 10,576        | 12,272         | 13,111         | 13,791         | 19,415         | 20,440         | 21,210         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |
| O&M                             | 9,914         | 10,805        | 14,216        | 16,860        | 18,477         | 19,756         | 20,357         | 21,929         | 21,569         | 21,794         |
| PROCUREMENT                     | 10,197        | 10,722        | 12,702        | 16,689        | 23,525         | 27,367         | 35,221         | 38,937         | 36,009         | 33,359         |
| RDT&E                           | 4,222         | 4,359         | 5,001         | 7,133         | 8,893          | 10,591         | 12,230         | 13,108         | 13,110         | 14,871         |
| MILITARY CONSTRUCTION           | 545           | 539           | 615           | 1,042         | 1,675          | 1,597          | 1,622          | 1,715          | 1,652          | 1,415          |
| FAMILY HOUSING                  |               |               |               | 41            | 96             | 857            | 794            | 846            | 757            | 833            |
| SPEC FOREIGN CURRENCY           |               |               |               |               |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 35            | 27            |               | 28            | 79             | 162            | 1,289          | 549            | 396            | 140            |
| TRUST & RECEIPTS                |               |               |               |               |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>32,877</b> | <b>34,873</b> | <b>41,556</b> | <b>52,370</b> | <b>65,017</b>  | <b>73,440</b>  | <b>85,304</b>  | <b>96,499</b>  | <b>93,932</b>  | <b>93,621</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 26,480        | 26,320        | 26,157        | 26,746        | 27,151         | 27,752         | 27,914         | 35,615         | 36,134         | 36,406         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |
| O&M                             | 24,382        | 24,219        | 25,904        | 27,585        | 28,299         | 30,455         | 31,657         | 33,656         | 33,317         | 32,940         |
| PROCUREMENT                     | 25,561        | 24,253        | 25,894        | 30,793        | 39,957         | 43,868         | 54,174         | 58,106         | 52,195         | 46,893         |
| RDT&E                           | 10,065        | 9,524         | 9,889         | 12,862        | 15,095         | 17,327         | 19,220         | 19,973         | 19,475         | 21,410         |
| MILITARY CONSTRUCTION           | 1,185         | 1,066         | 1,118         | 1,780         | 2,743          | 2,525          | 2,483          | 2,552          | 2,387          | 1,977          |
| FAMILY HOUSING                  |               |               |               | 70            | 156            | 1,339          | 1,205          | 1,248          | 1,090          | 1,172          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 84            | 60            |               | 51            | 133            | 262            | 2,014          | 829            | 582            | 200            |
| TRUST & RECEIPTS                |               |               |               |               |                |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>87,757</b> | <b>85,441</b> | <b>88,961</b> | <b>99,887</b> | <b>113,533</b> | <b>123,529</b> | <b>138,668</b> | <b>151,979</b> | <b>145,180</b> | <b>140,998</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.9          | -0.6          | -0.6          | 2.3           | 1.5            | 2.2            | 0.6            | 27.6           | 1.5            | 0.8            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -2.2          | -0.7          | 7.0           | 6.5           | 2.6            | 7.6            | 3.9            | 6.3            | -1.0           | -1.1           |
| PROCUREMENT                     | 0.0           | -5.1          | 6.8           | 18.9          | 29.8           | 9.8            | 23.5           | 7.3            | -10.2          | -10.2          |
| RDT&E                           | 2.1           | -5.4          | 3.8           | 30.1          | 17.4           | 14.8           | 10.9           | 3.9            | -2.5           | 9.9            |
| MILITARY CONSTRUCTION           | -37.8         | -10.1         | 4.9           | 59.2          | 54.1           | -8.0           | -1.6           | 2.8            | -6.5           | -17.2          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 123.1          | 758.6          | -10.0          | 3.5            | -12.6          | 7.5            |
| <b>TOTAL</b>                    | <b>-2.2</b>   | <b>-2.6</b>   | <b>4.1</b>    | <b>12.3</b>   | <b>13.7</b>    | <b>8.8</b>     | <b>12.3</b>    | <b>9.6</b>     | <b>-4.5</b>    | <b>-2.9</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>  | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 21,612         | 21,854         | 21,773         | 22,717         | 21,306         | 20,201        | 18,133        | 19,593        | 19,276        | 19,171        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 23,270         | 25,157         | 25,493         | 29,020         | 22,829         | 22,870        | 24,542        | 24,537        | 23,405        | 22,795        |
| PROCUREMENT                     | 27,770         | 30,611         | 30,104         | 24,514         | 23,539         | 21,505        | 17,501        | 15,829        | 16,619        | 14,388        |
| RDT&E                           | 15,031         | 14,551         | 13,553         | 11,890         | 13,051         | 12,789        | 12,178        | 11,605        | 12,518        | 14,090        |
| MILITARY CONSTRUCTION           | 1,471          | 1,408          | 1,334          | 1,142          | 1,217          | 1,036         | 1,587         | 1,081         | 1,282         | 1,576         |
| FAMILY HOUSING                  | 888            | 946            | 876            | 962            | 1,106          | 1,164         | 985           | 1,123         | 1,130         | 1,119         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 226            | 187            | 111            | 945            |                |               | 12            | 5             |               | 31            |
| TRUST & RECEIPTS                |                |                |                |                |                |               |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>90,268</b>  | <b>94,713</b>  | <b>93,244</b>  | <b>91,189</b>  | <b>83,048</b>  | <b>79,566</b> | <b>74,938</b> | <b>73,773</b> | <b>74,230</b> | <b>73,170</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 35,695         | 34,950         | 34,234         | 34,010         | 31,020         | 28,113        | 24,656        | 26,004        | 25,018        | 24,199        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 34,513         | 35,622         | 35,176         | 35,852         | 29,446         | 28,572        | 30,176        | 29,889        | 27,883        | 26,415        |
| PROCUREMENT                     | 37,665         | 39,903         | 37,821         | 29,841         | 27,950         | 25,008        | 19,974        | 17,742        | 18,325        | 15,671        |
| RDT&E                           | 20,782         | 19,326         | 17,325         | 14,641         | 15,655         | 15,012        | 14,041        | 13,137        | 13,900        | 15,398        |
| MILITARY CONSTRUCTION           | 1,977          | 1,819          | 1,663          | 1,384          | 1,442          | 1,204         | 1,810         | 1,211         | 1,414         | 1,721         |
| FAMILY HOUSING                  | 1,213          | 1,242          | 1,110          | 1,166          | 1,315          | 1,355         | 1,123         | 1,260         | 1,246         | 1,218         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 314            | 249            | 142            | 1,161          |                |               | 13            | 6             |               | 33            |
| TRUST & RECEIPTS                |                |                |                |                |                |               |               |               |               |               |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>132,159</b> | <b>133,111</b> | <b>127,472</b> | <b>118,055</b> | <b>106,828</b> | <b>99,264</b> | <b>91,794</b> | <b>89,249</b> | <b>87,786</b> | <b>84,654</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | -2.0           | -2.1           | -2.1           | -0.7           | -8.8           | -9.4          | -12.3         | 5.5           | -3.8          | -3.3          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 4.8            | 3.2            | -1.3           | 1.9            | -17.9          | -3.0          | 5.6           | -1.0          | -6.7          | -5.3          |
| PROCUREMENT                     | -19.7          | 5.9            | -5.2           | -21.1          | -6.3           | -10.5         | -20.1         | -11.2         | 3.3           | -14.5         |
| RDT&E                           | -2.9           | -7.0           | -10.4          | -15.5          | 6.9            | -4.1          | -6.5          | -6.5          | 5.8           | 10.8          |
| MILITARY CONSTRUCTION           | 0.0            | -8.0           | -8.6           | -16.8          | 4.2            | -16.5         | 50.3          | -33.1         | 16.8          | 21.7          |
| FAMILY HOUSING                  | 3.5            | 2.4            | -10.6          | 5.0            | 12.8           | 3.0           | -17.1         | 12.1          | -1.1          | -2.3          |
| <b>TOTAL</b>                    | <b>-6.3</b>    | <b>0.7</b>     | <b>-4.2</b>    | <b>-7.4</b>    | <b>-9.5</b>    | <b>-7.1</b>   | <b>-7.5</b>   | <b>-2.8</b>   | <b>-1.6</b>   | <b>-3.6</b>   |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 19,099        | 19,366        | 20,199        | 21,022        | 22,552        | 25,537         | 27,693         | 28,579         | 30,089         | 30,750         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 25,131        | 27,068        | 27,299        | 30,072        | 31,922        | 34,036         | 35,366         | 35,900         | 37,992         | 39,027         |
| PROCUREMENT                     | 15,328        | 18,209        | 18,924        | 22,143        | 22,581        | 27,300         | 29,726         | 31,870         | 32,900         | 38,111         |
| RDT&E                           | 14,278        | 13,732        | 14,527        | 14,313        | 14,548        | 17,601         | 17,945         | 19,036         | 19,341         | 18,546         |
| MILITARY CONSTRUCTION           | 1,570         | 1,399         | 1,228         | 1,406         | 1,801         | 876            | 888            | 935            | 2,349          | 2,643          |
| FAMILY HOUSING                  | 1,103         | 1,058         | 1,161         | 1,085         | 1,374         | 1,521          | 1,556          | 1,649          | 1,625          | 1,644          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | 33            | 31            | 28            | 12            | 34            | 153            | 161            | 168            | 175            | 183            |
| TRUST & RECEIPTS                |               |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>76,543</b> | <b>80,862</b> | <b>83,368</b> | <b>90,051</b> | <b>94,812</b> | <b>107,024</b> | <b>113,335</b> | <b>118,137</b> | <b>124,471</b> | <b>130,903</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 23,224        | 22,839        | 22,782        | 22,941        | 23,330        | 25,537         | 26,855         | 26,865         | 27,428         | 27,141         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 28,144        | 29,707        | 29,640        | 31,045        | 32,196        | 34,036         | 34,617         | 34,355         | 35,529         | 35,658         |
| PROCUREMENT                     | 16,539        | 19,409        | 19,854        | 22,845        | 22,939        | 27,300         | 29,204         | 30,738         | 31,139         | 35,398         |
| RDT&E                           | 15,455        | 14,678        | 15,274        | 14,774        | 14,766        | 17,601         | 17,628         | 18,353         | 18,291         | 17,203         |
| MILITARY CONSTRUCTION           | 1,697         | 1,492         | 1,289         | 1,451         | 1,831         | 876            | 872            | 902            | 2,222          | 2,453          |
| FAMILY HOUSING                  | 1,187         | 1,127         | 1,221         | 1,117         | 1,395         | 1,521          | 1,529          | 1,590          | 1,538          | 1,527          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | 36            | 33            | 30            | 12            | 35            | 153            | 158            | 162            | 166            | 170            |
| TRUST & RECEIPTS                |               |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>86,280</b> | <b>89,284</b> | <b>90,088</b> | <b>94,186</b> | <b>96,492</b> | <b>107,024</b> | <b>110,863</b> | <b>112,965</b> | <b>116,314</b> | <b>119,549</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.0          | -1.7          | -0.3          | 0.7           | 1.7           | 9.5            | 5.2            | 0.0            | 2.1            | -1.1           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 6.5           | 5.6           | -0.2          | 4.7           | 3.7           | 5.7            | 1.7            | -0.8           | 3.4            | 0.4            |
| PROCUREMENT                     | 5.5           | 17.4          | 2.3           | 15.1          | 0.4           | 19.0           | 7.0            | 5.3            | 1.3            | 13.7           |
| RDT&E                           | 0.4           | -5.0          | 4.1           | -3.3          | -0.1          | 19.2           | 0.2            | 4.1            | -0.3           | -6.0           |
| MILITARY CONSTRUCTION           | -1.4          | -12.1         | -13.6         | 12.6          | 26.2          | -52.2          | -0.5           | 3.4            | 146.5          | 10.4           |
| FAMILY HOUSING                  | -2.6          | -5.1          | 8.3           | -8.5          | 24.9          | 9.0            | 0.5            | 4.0            | -3.3           | -0.7           |
| <b>TOTAL</b>                    | <b>1.9</b>    | <b>3.5</b>    | <b>0.9</b>    | <b>4.5</b>    | <b>2.4</b>    | <b>10.9</b>    | <b>3.6</b>     | <b>1.9</b>     | <b>3.0</b>     | <b>2.8</b>     |

Table 6-19  
**ARMY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |                |               |
| MILITARY PERSONNEL              | 10,142         | 8,622          | 3,135         | 1,686         | 1,931         | 1,973         | 4,323          | 4,939          | 5,290          | 4,892          | 4,490         |
| RETIRED PAY                     |                |                |               |               |               |               |                |                |                |                |               |
| O+M                             | 3,596          | 4,904          | 2,184         | 1,224         | 1,691         | 1,736         | 5,847          | 6,064          | 4,460          | 4,452          | 2,711         |
| PROCUREMENT                     |                | 1,084          |               | 40            | 439           | 308           | 8,288          | 8,733          | 4,041          | 3,009          |               |
| RDT+E                           |                | 284            | 94            | 94            | 110           | 117           | 336            | 436            | 577            | 573            | 398           |
| MILITARY CONST                  | 341            | 1,598          | 170           | 117           | 21            | 116           | 531            | 1,025          | 666            | 12             | 20            |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |                |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |                |               |
| REV + MGMT FUNDS                |                |                |               |               |               | 101           | 267            | 155            | 120            |                | 150           |
| TRUST + RECEIPTS                | -3,458         | -821           | -1,298        | -321          | -181          | -72           | -73            | -74            | -78            | -92            | -123          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |                |               |
| <b>TOTAL, CURRENT \$</b>        | <b>10,621</b>  | <b>15,671</b>  | <b>4,285</b>  | <b>2,840</b>  | <b>4,011</b>  | <b>4,279</b>  | <b>19,520</b>  | <b>21,279</b>  | <b>15,077</b>  | <b>12,847</b>  | <b>7,646</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |               |               |               |               |                |                |                |                |               |
| MILITARY PERSONNEL              | 195,538        | 146,143        | 44,945        | 25,204        | 28,732        | 26,888        | 52,785         | 63,659         | 63,492         | 59,073         | 53,444        |
| RETIRED PAY                     |                |                |               |               |               |               |                |                |                |                |               |
| O+M                             | 64,364         | 67,277         | 29,759        | 18,772        | 21,289        | 19,313        | 46,752         | 52,605         | 40,895         | 38,799         | 26,484        |
| PROCUREMENT                     | 2,002          | 10,149         | 94            | 319           | 2,879         | 2,093         | 49,849         | 55,095         | 26,243         | 19,555         | 282           |
| RDT+E                           | 752            | 2,688          | 1,021         | 923           | 981           | 990           | 2,777          | 3,484          | 4,435          | 4,254          | 3,162         |
| MILITARY CONST                  | 2,920          | 11,925         | 1,191         | 788           | 154           | 748           | 3,405          | 6,496          | 4,249          | 218            | 273           |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |                |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |                |               |
| REV + MGMT FUNDS                |                |                |               |               |               | 660           | 1,593          | 955            | 731            |                | 874           |
| TRUST + RECEIPTS                | -34,316        | -7,540         | -10,042       | -2,163        | -1,150        | -470          | -436           | -455           | -475           | -572           | -717          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |                |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>231,259</b> | <b>230,642</b> | <b>66,968</b> | <b>43,843</b> | <b>52,886</b> | <b>50,222</b> | <b>156,725</b> | <b>181,839</b> | <b>139,571</b> | <b>121,328</b> | <b>83,803</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |                |               |
| MILITARY PERSONNEL              |                | -25.3          | -69.3         | -43.9         | 14.0          | -6.4          | 96.3           | 20.6           | -0.3           | -7.0           | -9.5          |
| RETIRED PAY                     |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           |
| O+M                             |                | 4.5            | -55.8         | -36.9         | 13.4          | -9.3          | 142.1          | 12.5           | -22.3          | -5.1           | -31.8         |
| PROCUREMENT                     |                | 406.9          | -99.1         | 238.5         | 801.7         | -27.3         | 2,281.3        | 10.5           | -52.4          | -25.5          | -98.6         |
| RDT+E                           |                | 257.6          | -62.0         | -9.7          | 6.4           | 0.9           | 180.4          | 25.5           | 27.3           | -4.1           | -25.7         |
| MILITARY CONST                  |                | 308.4          | -90.0         | -33.8         | -80.5         | 386.7         | 355.4          | 90.8           | -34.6          | -94.9          | 25.0          |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           |
| <b>TOTAL</b>                    |                | <b>-0.3</b>    | <b>-71.0</b>  | <b>-34.5</b>  | <b>20.6</b>   | <b>-5.0</b>   | <b>212.1</b>   | <b>16.0</b>    | <b>-23.3</b>   | <b>-13.1</b>   | <b>-30.9</b>  |

Table 6-19 [Continued]  
**ARMY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>  | <u>FY 63</u>  | <u>FY 64</u>  | <u>FY 65</u>  | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | 4,015         | 3,970         | 3,498         | 3,611         | 3,667         | 3,705         | 4,121         | 4,079         | 4,460         | 4,719         | 5,685          |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |                |
| O+M                             | 2,834         | 3,132         | 3,291         | 3,244         | 3,235         | 3,384         | 3,774         | 3,538         | 3,534         | 3,738         | 5,054          |
| PROCUREMENT                     |               |               |               | 1,259         | 1,379         | 1,495         | 2,532         | 2,519         | 2,906         | 1,783         | 4,312          |
| RDT+E                           | 583           | 533           | 577           | 1,111         | 1,102         | 1,147         | 1,337         | 1,329         | 1,402         | 1,402         | 1,464          |
| MILITARY CONST                  | 32            | 55            | 365           | 236           | 307           | 182           | 165           | 166           | 211           | 361           | 978            |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |               |               |               |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |               |               |               |               |                |
| REV + MGMT FUNDS                |               |               |               |               |               |               |               |               |               |               | 237            |
| TRUST + RECEIPTS                | -131          | -114          | 77            | 41            | 59            | 14            | 21            | -23           | -39           | -48           | -100           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |               |               |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>7,333</b>  | <b>7,577</b>  | <b>7,808</b>  | <b>9,502</b>  | <b>9,748</b>  | <b>9,928</b>  | <b>11,951</b> | <b>11,608</b> | <b>12,474</b> | <b>11,955</b> | <b>17,629</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | 45,759        | 45,815        | 40,423        | 38,760        | 38,682        | 38,676        | 43,450        | 42,064        | 42,147        | 42,386        | 45,935         |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |                |
| O+M                             | 25,736        | 26,487        | 25,415        | 24,256        | 23,512        | 23,402        | 25,377        | 23,576        | 22,915        | 23,080        | 28,858         |
| PROCUREMENT                     | 259           | 314           | 228           | 6,524         | 7,170         | 7,685         | 12,982        | 12,872        | 14,693        | 8,951         | 20,798         |
| RDT+E                           | 3,966         | 3,496         | 3,686         | 6,380         | 6,144         | 6,352         | 7,282         | 7,195         | 7,483         | 7,293         | 7,381          |
| MILITARY CONST                  | 323           | 446           | 2,049         | 1,366         | 1,694         | 1,023         | 931           | 937           | 1,156         | 1,835         | 4,619          |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |               |               |               |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |               |               |               |               |                |
| REV + MGMT FUNDS                |               |               |               |               |               |               |               |               |               |               | 1,132          |
| TRUST + RECEIPTS                | -733          | -593          | 396           | 206           | 299           | 69            | 106           | -115          | -195          | -237          | -478           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |               |               |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>75,309</b> | <b>75,966</b> | <b>72,197</b> | <b>77,491</b> | <b>77,501</b> | <b>77,209</b> | <b>90,127</b> | <b>86,529</b> | <b>88,199</b> | <b>83,308</b> | <b>108,246</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | -14.4         | 0.1           | -11.8         | -4.1          | -0.2          | 0.0           | 12.3          | -3.2          | 0.2           | 0.6           | 8.4            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| O+M                             | -2.8          | 2.9           | -4.1          | -4.6          | -3.1          | -0.5          | 8.4           | -7.1          | -2.8          | 0.7           | 25.0           |
| PROCUREMENT                     | -8.2          | 21.2          | -27.5         | 2,763.6       | 9.9           | 7.2           | 68.9          | -0.9          | 14.2          | -39.1         | 132.4          |
| RDT+E                           | 25.4          | -11.9         | 5.4           | 73.1          | -3.7          | 3.4           | 14.6          | -1.2          | 4.0           | -2.5          | 1.2            |
| MILITARY CONST                  | 18.2          | 38.2          | 359.2         | -33.4         | 24.1          | -39.6         | -9.0          | 0.7           | 23.4          | 58.7          | 151.7          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>-10.1</b>  | <b>0.9</b>    | <b>-5.0</b>   | <b>7.3</b>    | <b>0.0</b>    | <b>-0.4</b>   | <b>16.7</b>   | <b>-4.0</b>   | <b>1.9</b>    | <b>-5.6</b>   | <b>29.9</b>    |

Table 6-19 [Continued]  
**ARMY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>  | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 7,467          | 8,432          | 9,018          | 9,629          | 9,507          | 8,951         | 8,748         | 8,837         | 9,233         | 9,607         | 10,043        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O+M                             | 7,523          | 8,373          | 8,260          | 7,823          | 7,121          | 7,169         | 7,353         | 7,398         | 7,353         | 8,271         | 9,205         |
| PROCUREMENT                     | 5,598          | 6,400          | 5,672          | 4,259          | 2,602          | 3,107         | 2,674         | 2,480         | 2,260         | 2,972         | 4,378         |
| RDT+E                           | 1,597          | 1,558          | 1,599          | 1,632          | 1,638          | 1,800         | 1,825         | 1,939         | 1,741         | 1,958         | 2,281         |
| MILITARY CONST                  | 403            | 481            | 557            | 313            | 672            | 599           | 492           | 654           | 760           | 903           | 713           |
| FAMILY HOUSING                  |                |                |                |                |                |               |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |               |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |               |               |               |               |               |               |
| REV + MGMT FUNDS                | 475            | 230            | 103            |                |                |               |               |               |               | 20            | 100           |
| TRUST + RECEIPTS                | -65            | -67            | -66            | -47            | -45            | -43           | -44           | -46           | -48           | -87           | -52           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>22,997</b>  | <b>25,407</b>  | <b>25,143</b>  | <b>23,610</b>  | <b>21,495</b>  | <b>21,582</b> | <b>21,048</b> | <b>21,262</b> | <b>21,299</b> | <b>23,644</b> | <b>26,667</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 56,257         | 60,435         | 61,365         | 58,547         | 54,091         | 45,172        | 39,646        | 37,685        | 36,904        | 36,305        | 35,993        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O+M                             | 39,852         | 42,806         | 40,590         | 36,295         | 31,443         | 29,739        | 28,633        | 26,260        | 24,069        | 25,196        | 25,644        |
| PROCUREMENT                     | 26,135         | 28,899         | 24,890         | 17,943         | 10,497         | 12,085        | 9,597         | 8,282         | 6,901         | 8,632         | 11,465        |
| RDT+E                           | 7,775          | 7,337          | 7,306          | 7,090          | 6,739          | 7,020         | 6,733         | 6,471         | 5,444         | 5,576         | 5,927         |
| MILITARY CONST                  | 1,893          | 2,160          | 2,387          | 1,340          | 2,584          | 2,164         | 1,651         | 1,950         | 2,093         | 2,366         | 1,727         |
| FAMILY HOUSING                  |                |                |                |                |                |               |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |               |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |               |               |               |               |               |               |
| REV + MGMT FUNDS                | 2,188          | 1,027          | 446            |                |                |               |               |               |               | 56            | 260           |
| TRUST + RECEIPTS                | -299           | -300           | -286           | -195           | -178           | -166          | -163          | -160          | -144          | -243          | -134          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>133,802</b> | <b>142,365</b> | <b>136,697</b> | <b>121,021</b> | <b>105,176</b> | <b>96,013</b> | <b>86,097</b> | <b>80,488</b> | <b>75,267</b> | <b>77,888</b> | <b>80,881</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 22.5           | 7.4            | 1.5            | -4.6           | -7.6           | -16.5         | -12.2         | -5.0          | -2.1          | -1.6          | -0.9          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O+M                             | 38.1           | 7.4            | -5.2           | -10.6          | -13.4          | -5.4          | -3.7          | -8.3          | -8.4          | 4.7           | 1.8           |
| PROCUREMENT                     | 25.7           | 10.6           | -13.9          | -27.9          | -41.5          | 15.1          | -20.6         | -13.7         | -16.7         | 25.1          | 32.8          |
| RDT+E                           | 5.3            | -5.6           | -0.4           | -3.0           | -5.0           | 4.2           | -4.1          | -3.9          | -15.9         | 2.4           | 6.3           |
| MILITARY CONST                  | -59.0          | 14.1           | 10.5           | -43.9          | 92.9           | -16.3         | -23.7         | 18.1          | 7.3           | 13.0          | -27.0         |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>23.6</b>    | <b>6.4</b>     | <b>-4.0</b>    | <b>-11.5</b>   | <b>-13.1</b>   | <b>-8.7</b>   | <b>-10.3</b>  | <b>-6.5</b>   | <b>-6.5</b>   | <b>3.5</b>    | <b>3.8</b>    |

Table 6-19 [Continued]  
**ARMY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 10,482        | 11,057        | 12,074        | 14,194        | 16,618         | 17,526         | 18,633         | 26,417         | 26,283         | 28,251         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |
| O&M                             | 9,790         | 10,813        | 12,291        | 14,488        | 16,820         | 17,743         | 19,258         | 20,645         | 20,464         | 23,000         |
| PROCUREMENT                     | 5,187         | 6,070         | 6,436         | 10,522        | 14,025         | 16,035         | 17,424         | 19,401         | 17,887         | 15,225         |
| RDT&E                           | 2,408         | 2,641         | 2,846         | 3,128         | 3,610          | 3,875          | 4,202          | 4,357          | 4,563          | 4,589          |
| MILITARY CONSTRUCTION           | 628           | 812           | 832           | 975           | 1,083          | 1,026          | 1,306          | 1,761          | 1,680          | 1,439          |
| FAMILY HOUSING                  |               |               |               |               |                | 1,040          | 1,235          | 1,328          | 1,360          | 1,556          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 100           | 176           | 204           | 256           | 292            | 386            | 389            | 516            | 1,168          | 110            |
| TRUST & RECEIPTS                | -162          | -227          | -303          | -310          | -194           | -104           | -266           | -155           | -276           | -185           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>28,434</b> | <b>31,341</b> | <b>34,380</b> | <b>43,252</b> | <b>52,254</b>  | <b>57,529</b>  | <b>62,181</b>  | <b>74,270</b>  | <b>73,128</b>  | <b>73,984</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 35,257        | 35,145        | 35,546        | 36,293        | 36,896         | 36,989         | 37,567         | 47,661         | 46,120         | 48,274         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |
| O&M                             | 25,190        | 26,010        | 26,811        | 28,777        | 31,899         | 32,291         | 33,807         | 35,196         | 34,178         | 36,568         |
| PROCUREMENT                     | 12,452        | 13,103        | 12,601        | 18,805        | 23,412         | 25,489         | 26,730         | 28,907         | 25,888         | 21,325         |
| RDT&E                           | 5,780         | 5,748         | 5,632         | 5,718         | 6,275          | 6,505          | 6,804          | 6,899          | 7,114          | 6,924          |
| MILITARY CONSTRUCTION           | 1,416         | 1,680         | 1,609         | 1,763         | 1,913          | 1,794          | 2,171          | 2,780          | 2,585          | 2,147          |
| FAMILY HOUSING                  |               |               |               |               |                | 1,648          | 1,909          | 1,997          | 1,993          | 2,213          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 242           | 391           | 410           | 464           | 492            | 627            | 607            | 781            | 1,717          | 158            |
| TRUST & RECEIPTS                | -392          | -504          | -608          | -563          | -327           | -169           | -416           | -235           | -406           | -266           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>79,946</b> | <b>81,573</b> | <b>82,001</b> | <b>91,258</b> | <b>100,561</b> | <b>105,174</b> | <b>109,179</b> | <b>123,986</b> | <b>119,189</b> | <b>117,343</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.1          | -0.3          | 1.1           | 2.1           | 1.7            | 0.3            | 1.6            | 26.9           | -3.2           | 4.7            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -1.8          | 3.3           | 3.1           | 7.3           | 10.8           | 1.2            | 4.7            | 4.1            | -2.9           | 7.0            |
| PROCUREMENT                     | 8.6           | 5.2           | -3.8          | 49.2          | 24.5           | 8.9            | 4.9            | 8.1            | -10.5          | -17.6          |
| RDT&E                           | -2.5          | -0.6          | -2.0          | 1.5           | 9.7            | 3.7            | 4.6            | 1.4            | 3.1            | -2.7           |
| MILITARY CONSTRUCTION           | -18.0         | 18.7          | -4.3          | 9.6           | 8.5            | -6.3           | 21.0           | 28.0           | -7.0           | -17.0          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 15.9           | 4.6            | -0.2           | 11.0           |
| <b>TOTAL</b>                    | <b>-1.2</b>   | <b>2.0</b>    | <b>0.5</b>    | <b>11.3</b>   | <b>10.2</b>    | <b>4.6</b>     | <b>3.8</b>     | <b>13.6</b>    | <b>-3.9</b>    | <b>-1.6</b>    |

Table 6-19 [Continued]  
**ARMY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>  | <u>FY 93</u>  | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 29,368         | 29,956         | 30,115         | 33,097         | 31,686        | 28,539        | 26,957        | 26,646        | 25,817        | 26,290        |
| RETIRE PAY                      |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 23,923         | 25,233         | 26,825         | 39,281         | 24,811        | 20,806        | 20,977        | 22,976        | 23,858        | 22,951        |
| PROCUREMENT                     | 14,908         | 14,770         | 14,054         | 10,770         | 8,344         | 7,446         | 6,764         | 6,589         | 7,590         | 8,059         |
| RDT&E                           | 4,673          | 5,120          | 5,258          | 5,654          | 6,343         | 6,057         | 5,402         | 5,407         | 4,699         | 4,898         |
| MILITARY CONSTRUCTION           | 1,479          | 1,442          | 1,059          | 1,103          | 1,160         | 688           | 1,302         | 789           | 1,527         | 1,182         |
| FAMILY HOUSING                  | 1,582          | 1,527          | 1,432          | 1,525          | 1,526         | 1,524         | 1,298         | 1,183         | 1,430         | 1,371         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 193            | 292            | 67             | 770            |               |               |               |               |               | 146           |
| TRUST & RECEIPTS                | -314           | -260           | -331           | -377           | -233          | -256          | -230          | -324          | -416          | -478          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>75,813</b>  | <b>78,079</b>  | <b>78,479</b>  | <b>91,825</b>  | <b>73,636</b> | <b>64,803</b> | <b>62,470</b> | <b>63,268</b> | <b>64,505</b> | <b>64,418</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 48,199         | 47,625         | 47,227         | 49,087         | 46,032        | 39,722        | 36,623        | 35,309        | 33,457        | 33,055        |
| RETIRE PAY                      |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 36,412         | 36,478         | 37,182         | 50,781         | 32,625        | 26,704        | 26,288        | 27,990        | 28,330        | 26,757        |
| PROCUREMENT                     | 20,099         | 19,139         | 17,561         | 13,063         | 9,893         | 8,653         | 7,715         | 7,381         | 8,376         | 8,802         |
| RDT&E                           | 6,748          | 7,054          | 6,991          | 7,249          | 7,850         | 7,319         | 6,479         | 6,339         | 5,432         | 5,562         |
| MILITARY CONSTRUCTION           | 2,081          | 1,954          | 1,398          | 1,407          | 1,435         | 854           | 1,544         | 940           | 1,743         | 1,332         |
| FAMILY HOUSING                  | 2,183          | 2,029          | 1,838          | 1,875          | 1,833         | 1,793         | 1,492         | 1,339         | 1,585         | 1,498         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 269            | 389            | 86             | 947            |               |               |               |               |               | 157           |
| TRUST & RECEIPTS                | -437           | -348           | -425           | -463           | -278          | -299          | -263          | -363          | -457          | -516          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>115,554</b> | <b>114,320</b> | <b>111,858</b> | <b>123,945</b> | <b>99,391</b> | <b>84,746</b> | <b>79,877</b> | <b>78,935</b> | <b>78,467</b> | <b>76,647</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | -0.2           | -1.2           | -0.8           | 3.9            | -6.2          | -13.7         | -7.8          | -3.6          | -5.3          | -1.2          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | -0.4           | 0.2            | 1.9            | 36.6           | -35.8         | -18.2         | -1.6          | 6.5           | 1.2           | -5.6          |
| PROCUREMENT                     | -5.8           | -4.8           | -8.3           | -25.6          | -24.3         | -12.6         | -10.9         | -4.3          | 13.5          | 5.1           |
| RDT&E                           | -2.5           | 4.5            | -0.9           | 3.7            | 8.3           | -6.8          | -11.5         | -2.2          | -14.3         | 2.4           |
| MILITARY CONSTRUCTION           | -3.1           | -6.1           | -28.5          | 0.6            | 2.0           | -40.5         | 80.8          | -39.1         | 85.5          | -23.6         |
| FAMILY HOUSING                  | -1.4           | -7.1           | -9.4           | 2.0            | -2.2          | -2.2          | -16.8         | -10.2         | 18.4          | -5.5          |
| <b>TOTAL</b>                    | <b>-1.5</b>    | <b>-1.1</b>    | <b>-2.2</b>    | <b>10.8</b>    | <b>-19.8</b>  | <b>-14.7</b>  | <b>-5.8</b>   | <b>-1.2</b>   | <b>-0.6</b>   | <b>-2.3</b>   |

Table 6-19 [Continued]  
**ARMY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | 26,149        | 26,630        | 27,871        | 29,059        | 30,433        | 35,620        | 39,476        | 41,391         | 43,978         | 45,605         |
| RETIRE PAY                      |               |               |               |               |               |               |               |                |                |                |
| O&M                             | 22,998        | 24,840        | 26,567        | 26,376        | 27,852        | 31,041        | 32,687        | 33,757         | 35,533         | 37,405         |
| PROCUREMENT                     | 7,362         | 9,531         | 10,508        | 11,856        | 11,593        | 13,770        | 13,924        | 14,441         | 16,279         | 18,930         |
| RDT&E                           | 5,008         | 5,054         | 5,330         | 6,221         | 7,046         | 6,918         | 7,184         | 6,958          | 7,511          | 7,900          |
| MILITARY CONSTRUCTION           | 1,352         | 1,245         | 1,468         | 1,632         | 2,473         | 1,787         | 1,844         | 2,302          | 2,358          | 2,861          |
| FAMILY HOUSING                  | 1,301         | 1,252         | 1,160         | 1,205         | 1,387         | 1,406         | 1,371         | 1,777          | 1,717          | 1,505          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |               |               |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |                |                |                |
| REV & MGMT FUNDS                | 1             | 9             | 374           | 822           | 167           | 425           | 114           | 120            | 126            | 133            |
| TRUST & RECEIPTS                | -125          | -195          | -114          | -144          | -135          | -135          | -135          | -135           | -135           | -135           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>64,045</b> | <b>68,367</b> | <b>73,165</b> | <b>77,027</b> | <b>80,817</b> | <b>90,832</b> | <b>96,466</b> | <b>100,612</b> | <b>107,368</b> | <b>114,205</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | 31,736        | 31,368        | 31,420        | 31,732        | 31,475        | 35,620        | 38,291        | 38,938         | 40,145         | 40,368         |
| RETIRE PAY                      |               |               |               |               |               |               |               |                |                |                |
| O&M                             | 26,203        | 27,407        | 28,591        | 27,599        | 28,344        | 31,041        | 31,936        | 32,206         | 33,104         | 34,036         |
| PROCUREMENT                     | 7,958         | 10,163        | 11,023        | 12,237        | 11,784        | 13,770        | 13,677        | 13,923         | 15,403         | 17,577         |
| RDT&E                           | 5,564         | 5,519         | 5,673         | 6,469         | 7,168         | 6,918         | 7,035         | 6,666          | 7,041          | 7,247          |
| MILITARY CONSTRUCTION           | 1,500         | 1,353         | 1,560         | 1,702         | 2,520         | 1,787         | 1,805         | 2,206          | 2,213          | 2,632          |
| FAMILY HOUSING                  | 1,409         | 1,339         | 1,221         | 1,245         | 1,408         | 1,406         | 1,346         | 1,712          | 1,622          | 1,394          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |               |               |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |                |                |                |
| REV & MGMT FUNDS                | 1             | 10            | 393           | 847           | 170           | 425           | 112           | 116            | 120            | 124            |
| TRUST & RECEIPTS                | -134          | -208          | -120          | -149          | -137          | -135          | -133          | -130           | -128           | -126           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>74,236</b> | <b>76,952</b> | <b>79,761</b> | <b>81,681</b> | <b>82,731</b> | <b>90,832</b> | <b>94,069</b> | <b>95,636</b>  | <b>99,519</b>  | <b>103,253</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | -4.0          | -1.2          | 0.2           | 1.0           | -0.8          | 13.2          | 7.5           | 1.7            | 3.1            | 0.6            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            |
| O&M                             | -2.1          | 4.6           | 4.3           | -3.5          | 2.7           | 9.5           | 2.9           | 0.8            | 2.8            | 2.8            |
| PROCUREMENT                     | -9.6          | 27.7          | 8.5           | 11.0          | -3.7          | 16.9          | -0.7          | 1.8            | 10.6           | 14.1           |
| RDT&E                           | 0.0           | -0.8          | 2.8           | 14.0          | 10.8          | -3.5          | 1.7           | -5.3           | 5.6            | 2.9            |
| MILITARY CONSTRUCTION           | 12.6          | -9.8          | 15.2          | 9.1           | 48.1          | -29.1         | 1.0           | 22.3           | 0.3            | 18.9           |
| FAMILY HOUSING                  | -6.0          | -4.9          | -8.8          | 2.0           | 13.1          | -0.1          | -4.2          | 27.2           | -5.3           | -14.0          |
| <b>TOTAL</b>                    | <b>-3.2</b>   | <b>3.7</b>    | <b>3.6</b>    | <b>2.4</b>    | <b>1.3</b>    | <b>9.8</b>    | <b>3.6</b>    | <b>1.7</b>     | <b>4.1</b>     | <b>3.8</b>     |

Table 6-20  
**NAVY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>  | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              | 7,638          | 5,652          | 1,946         | 1,509         | 1,478         | 1,578         | 2,395          | 3,169          | 3,453          | 3,349         | 3,124         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |               |               |
| O+M                             | 7,497          | 3,311          | 1,609         | 1,414         | 1,585         | 1,410         | 3,034          | 3,343          | 2,911          | 2,545         | 2,333         |
| PROCUREMENT                     | 4,941          | 12,224         |               | 1,385         | 803           | 979           | 5,899          | 7,864          | 5,328          | 2,910         | 3,594         |
| RDT+E                           | 1,351          | 612            | 197           | 168           |               | 234           | 432            | 507            | 498            | 548           | 668           |
| MILITARY CONST                  | 356            | 882            | 78            | 100           | 58            | 62            | 470            | 820            | 410            | 30            | 118           |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |               |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |               |               |
| REV + MGMT FUNDS                |                |                |               |               |               | 65            | 256            | 514            | 140            | 100           | 469           |
| TRUST + RECEIPTS                | -1,312         | -648           | -253          | -364          | -205          | -75           | -54            | -49            | -56            | -93           | -123          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>20,471</b>  | <b>22,033</b>  | <b>3,577</b>  | <b>4,212</b>  | <b>3,719</b>  | <b>4,253</b>  | <b>12,431</b>  | <b>16,170</b>  | <b>12,684</b>  | <b>9,389</b>  | <b>10,182</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              | 138,217        | 103,212        | 28,653        | 22,218        | 21,836        | 21,604        | 29,781         | 40,516         | 41,326         | 40,251        | 36,912        |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |               |               |
| O+M                             | 88,185         | 40,575         | 21,405        | 17,750        | 18,519        | 16,108        | 27,011         | 29,328         | 29,052         | 25,347        | 22,949        |
| PROCUREMENT                     | 55,751         | 121,877        | 870           | 11,643        | 6,754         | 7,396         | 41,189         | 61,169         | 38,358         | 23,152        | 27,597        |
| RDT+E                           | 14,086         | 6,231          | 1,925         | 1,545         |               | 1,903         | 3,346          | 3,923          | 3,888          | 4,161         | 4,699         |
| MILITARY CONST                  | 3,198          | 6,737          | 554           | 678           | 393           | 404           | 3,017          | 5,196          | 2,626          | 259           | 732           |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |               |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |                |                |                |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |                |                |                |               |               |
| REV + MGMT FUNDS                |                |                |               |               |               | 427           | 1,527          | 3,173          | 853            | 619           | 2,733         |
| TRUST + RECEIPTS                | -13,020        | -5,951         | -1,957        | -2,453        | -1,302        | -490          | -322           | -301           | -341           | -578          | -717          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |                |                |                |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>286,417</b> | <b>272,680</b> | <b>51,450</b> | <b>51,382</b> | <b>46,200</b> | <b>47,353</b> | <b>105,548</b> | <b>143,004</b> | <b>115,762</b> | <b>93,212</b> | <b>94,906</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              |                | -25.3          | -72.2         | -22.5         | -1.7          | -1.1          | 37.8           | 36.0           | 2.0            | -2.6          | -8.3          |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| O+M                             |                | -54.0          | -47.3         | -17.1         | 4.3           | -13.0         | 67.7           | 8.6            | -0.9           | -12.8         | -9.5          |
| PROCUREMENT                     |                | 118.6          | -99.3         | 1,237.6       | -42.0         | 9.5           | 456.9          | 48.5           | -37.3          | -39.7         | 19.2          |
| RDT+E                           |                | -55.8          | -69.1         | -19.7         | -100.0        | 0.0           | 75.8           | 17.3           | -0.9           | 7.0           | 12.9          |
| MILITARY CONST                  |                | 110.7          | -91.8         | 22.4          | -42.1         | 2.9           | 645.9          | 72.2           | -49.5          | -90.2         | 183.0         |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| <b>TOTAL</b>                    |                | <b>-4.8</b>    | <b>-81.1</b>  | <b>-0.1</b>   | <b>-10.1</b>  | <b>2.5</b>    | <b>122.9</b>   | <b>35.5</b>    | <b>-19.1</b>   | <b>-19.5</b>  | <b>1.8</b>    |

Table 6-20 [Continued]  
**NAVY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>  | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | 3,249         | 3,239         | 3,010         | 3,168         | 3,195         | 3,220         | 3,394          | 3,480          | 3,708          | 3,955         | 4,711          |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |               |                |
| O+M                             | 2,401         | 2,454         | 2,606         | 2,700         | 2,684         | 2,774         | 3,029          | 3,014          | 3,100          | 3,447         | 4,261          |
| PROCUREMENT                     | 2,833         | 3,583         | 3,818         | 4,195         | 3,670         | 4,903         | 6,764          | 7,113          | 6,326          | 5,778         | 7,296          |
| RDT+E                           | 695           | 769           | 843           | 1,533         | 1,509         | 1,367         | 1,309          | 1,511          | 1,561          | 1,388         | 1,574          |
| MILITARY CONST                  | 471           | 175           | 265           | 303           | 213           | 167           | 150            | 168            | 205            | 277           | 644            |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |                |                |                |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |                |                |                |               |                |
| REV + MGMT FUNDS                |               |               |               |               |               |               | 169            | 1              |                |               | 160            |
| TRUST + RECEIPTS                | -131          | -114          | 76            | 72            | 82            | 19            | 30             | -32            | -54            | -60           | -65            |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |                |                |                |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>9,518</b>  | <b>10,106</b> | <b>10,617</b> | <b>11,971</b> | <b>11,352</b> | <b>12,450</b> | <b>14,845</b>  | <b>15,255</b>  | <b>14,845</b>  | <b>14,785</b> | <b>18,581</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | 36,377        | 36,886        | 33,380        | 32,730        | 32,219        | 32,196        | 34,128         | 34,452         | 34,397         | 35,084        | 37,645         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |               |                |
| O+M                             | 22,285        | 21,647        | 20,762        | 20,310        | 19,653        | 18,951        | 20,446         | 19,648         | 19,736         | 20,883        | 24,620         |
| PROCUREMENT                     | 23,092        | 26,566        | 29,108        | 31,365        | 25,044        | 35,184        | 47,383         | 47,545         | 38,989         | 34,240        | 39,334         |
| RDT+E                           | 4,631         | 4,842         | 5,091         | 8,586         | 8,440         | 7,611         | 7,343          | 8,308          | 8,513          | 7,475         | 8,148          |
| MILITARY CONST                  | 2,585         | 980           | 1,436         | 1,633         | 1,158         | 907           | 810            | 902            | 1,065          | 1,382         | 3,049          |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |                |                |                |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |                |                |                |               |                |
| REV + MGMT FUNDS                |               |               |               |               |               |               | 847            | 4              |                |               | 764            |
| TRUST + RECEIPTS                | -733          | -593          | 391           | 362           | 415           | 94            | 151            | -160           | -269           | -296          | -310           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |                |                |                |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>88,237</b> | <b>90,328</b> | <b>90,167</b> | <b>94,986</b> | <b>86,929</b> | <b>94,944</b> | <b>111,108</b> | <b>110,699</b> | <b>102,430</b> | <b>98,767</b> | <b>113,251</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | -1.5          | 1.4           | -9.5          | -2.0          | -1.6          | -0.1          | 6.0            | 0.9            | -0.2           | 2.0           | 7.3            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0            |
| O+M                             | -2.9          | -2.9          | -4.1          | -2.2          | -3.2          | -3.6          | 7.9            | -3.9           | 0.4            | 5.8           | 17.9           |
| PROCUREMENT                     | -16.3         | 15.0          | 9.6           | 7.8           | -20.2         | 40.5          | 34.7           | 0.3            | -18.0          | -12.2         | 14.9           |
| RDT+E                           | -1.5          | 4.6           | 5.1           | 68.6          | -1.7          | -9.8          | -3.5           | 13.1           | 2.5            | -12.2         | 9.0            |
| MILITARY CONST                  | 253.1         | -62.1         | 46.6          | 13.7          | -29.1         | -21.7         | -10.7          | 11.3           | 18.0           | 29.7          | 120.7          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>-7.0</b>   | <b>2.4</b>    | <b>-0.2</b>   | <b>5.3</b>    | <b>-8.5</b>   | <b>9.2</b>    | <b>17.0</b>    | <b>-0.4</b>    | <b>-7.5</b>    | <b>-3.6</b>   | <b>14.7</b>    |

Table 6-20 [Continued]  
**NAVY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |                |
| MILITARY PERSONNEL              | 5,337          | 5,751          | 6,156          | 6,675          | 6,393          | 6,758          | 7,346         | 7,532         | 7,881         | 8,039         | 8,349          |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |                |
| O+M                             | 5,094          | 5,407          | 5,835          | 5,634          | 5,355          | 5,538          | 5,841         | 7,247         | 8,017         | 9,119         | 10,588         |
| PROCUREMENT                     | 8,012          | 7,608          | 6,570          | 7,107          | 7,118          | 8,605          | 8,865         | 8,624         | 8,299         | 10,113        | 13,115         |
| RDT+E                           | 1,919          | 1,872          | 2,147          | 2,236          | 2,178          | 2,368          | 2,542         | 2,681         | 3,024         | 3,257         | 3,723          |
| MILITARY CONST                  | 272            | 519            | 297            | 310            | 307            | 366            | 538           | 632           | 629           | 806           | 594            |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |                |
| REV + MGMT FUNDS                | 185            |                | 312            | 5              |                |                |               |               |               | 12            | 38             |
| TRUST + RECEIPTS                | -38            | -28            | -30            | -28            | -24            | -27            | -26           | -32           | -34           | -38           | -20            |
| DEDUCT, INTRAGOV'T RECPT        | -7             | -7             | -8             | -7             | -6             | -6             | -8            | -7            | -7            | -7            | -9             |
| <b>TOTAL, CURRENT \$</b>        | <b>20,773</b>  | <b>21,122</b>  | <b>21,278</b>  | <b>21,932</b>  | <b>21,321</b>  | <b>23,602</b>  | <b>25,097</b> | <b>26,679</b> | <b>27,808</b> | <b>31,302</b> | <b>36,378</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |                |
| MILITARY PERSONNEL              | 40,488         | 41,611         | 42,094         | 40,492         | 36,258         | 33,640         | 32,776        | 31,400        | 30,777        | 29,836        | 29,292         |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |                |
| O+M                             | 28,145         | 29,216         | 29,832         | 27,004         | 24,299         | 23,063         | 23,025        | 25,592        | 25,485        | 26,852        | 28,622         |
| PROCUREMENT                     | 41,437         | 37,182         | 30,534         | 32,394         | 29,979         | 33,771         | 32,267        | 29,184        | 25,573        | 28,682        | 33,258         |
| RDT+E                           | 9,505          | 9,064          | 9,974          | 9,772          | 9,051          | 9,324          | 9,377         | 9,061         | 9,200         | 9,234         | 9,676          |
| MILITARY CONST                  | 1,286          | 2,332          | 1,314          | 1,290          | 1,212          | 1,361          | 1,823         | 1,929         | 1,779         | 2,129         | 1,447          |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |                |
| REV + MGMT FUNDS                | 852            |                | 1,348          | 19             |                |                |               |               |               | 34            | 99             |
| TRUST + RECEIPTS                | -174           | -123           | -130           | -115           | -97            | -103           | -95           | -109          | -102          | -107          | -52            |
| DEDUCT, INTRAGOV'T RECPT        | -33            | -32            | -35            | -28            | -24            | -24            | -29           | -23           | -20           | -20           | -24            |
| <b>TOTAL, CONSTANT \$</b>       | <b>121,505</b> | <b>119,250</b> | <b>114,931</b> | <b>110,828</b> | <b>100,678</b> | <b>101,032</b> | <b>99,142</b> | <b>97,033</b> | <b>92,692</b> | <b>96,639</b> | <b>102,319</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |                |
| MILITARY PERSONNEL              | 7.6            | 2.8            | 1.2            | -3.8           | -10.5          | -7.2           | -2.6          | -4.2          | -2.0          | -3.1          | -1.8           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| O+M                             | 14.3           | 3.8            | 2.1            | -9.5           | -10.0          | -5.1           | -0.2          | 11.1          | -0.4          | 5.4           | 6.6            |
| PROCUREMENT                     | 5.3            | -10.3          | -17.9          | 6.1            | -7.5           | 12.6           | -4.5          | -9.6          | -12.4         | 12.2          | 16.0           |
| RDT+E                           | 16.6           | -4.6           | 10.0           | -2.0           | -7.4           | 3.0            | 0.6           | -3.4          | 1.5           | 0.4           | 4.8            |
| MILITARY CONST                  | -57.8          | 81.4           | -43.7          | -1.9           | -6.0           | 12.3           | 33.9          | 5.8           | -7.8          | 19.7          | -32.0          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>7.3</b>     | <b>-1.9</b>    | <b>-3.6</b>    | <b>-3.6</b>    | <b>-9.2</b>    | <b>0.4</b>     | <b>-1.9</b>   | <b>-2.1</b>   | <b>-4.5</b>   | <b>4.3</b>    | <b>5.9</b>     |

Table 6-20 [Continued]  
**NAVY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 8,774          | 9,220          | 9,944          | 12,048         | 13,973         | 15,044         | 15,910         | 22,043         | 22,286         | 24,705         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 12,060         | 13,087         | 16,124         | 19,398         | 21,543         | 23,215         | 24,502         | 27,690         | 25,757         | 26,110         |
| PROCUREMENT                     | 14,140         | 14,377         | 15,850         | 20,276         | 26,171         | 35,390         | 31,479         | 34,044         | 33,680         | 30,839         |
| RDT&E                           | 4,018          | 4,480          | 4,572          | 4,997          | 5,828          | 6,094          | 7,586          | 9,197          | 9,572          | 9,305          |
| MILITARY CONSTRUCTION           | 493            | 782            | 603            | 827            | 1,487          | 1,106          | 1,262          | 1,595          | 1,662          | 1,401          |
| FAMILY HOUSING                  |                |                |                |                |                | 741            | 611            | 658            | 633            | 700            |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 32             | 251            | 238            | 585            | 632            | 367            | 903            | 3,758          | 2,698          | 595            |
| TRUST & RECEIPTS                | -8             | -84            | -95            | -105           | -48            | -79            | -143           | 49             | -154           | -128           |
| DEDUCT, INTRAGOV'T RECPT        | -11            | -11            | -12            | -15            | -17            | -23            | -22            | -21            | -22            | -28            |
| <b>TOTAL, CURRENT \$</b>        | <b>39,499</b>  | <b>42,103</b>  | <b>47,225</b>  | <b>58,011</b>  | <b>69,569</b>  | <b>81,854</b>  | <b>82,088</b>  | <b>99,015</b>  | <b>96,113</b>  | <b>93,500</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 28,836         | 28,508         | 28,628         | 29,798         | 30,423         | 31,464         | 31,789         | 40,242         | 39,599         | 42,173         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 30,113         | 30,720         | 32,462         | 35,171         | 37,318         | 39,328         | 40,871         | 45,021         | 41,697         | 40,907         |
| PROCUREMENT                     | 32,870         | 30,253         | 30,100         | 35,639         | 43,309         | 55,707         | 47,935         | 50,296         | 48,281         | 42,756         |
| RDT&E                           | 9,626          | 9,471          | 8,779          | 8,829          | 9,740          | 9,809          | 11,786         | 13,849         | 14,021         | 13,232         |
| MILITARY CONSTRUCTION           | 1,113          | 1,588          | 1,143          | 1,456          | 2,483          | 1,799          | 1,984          | 2,424          | 2,458          | 2,008          |
| FAMILY HOUSING                  |                |                |                |                |                | 1,175          | 939            | 980            | 917            | 983            |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 78             | 558            | 479            | 1,063          | 1,067          | 595            | 1,412          | 5,681          | 3,968          | 853            |
| TRUST & RECEIPTS                | -19            | -186           | -191           | -191           | -80            | -128           | -224           | 74             | -226           | -183           |
| DEDUCT, INTRAGOV'T RECPT        | -27            | -24            | -24            | -27            | -30            | -37            | -34            | -31            | -32            | -40            |
| <b>TOTAL, CONSTANT \$</b>       | <b>102,590</b> | <b>100,888</b> | <b>101,375</b> | <b>111,737</b> | <b>124,229</b> | <b>139,712</b> | <b>136,456</b> | <b>158,537</b> | <b>150,683</b> | <b>142,688</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.6           | -1.1           | 0.4            | 4.1            | 2.1            | 3.4            | 1.0            | 26.6           | -1.6           | 6.5            |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 5.2            | 2.0            | 5.7            | 8.3            | 6.1            | 5.4            | 3.9            | 10.2           | -7.4           | -1.9           |
| PROCUREMENT                     | -1.2           | -8.0           | -0.5           | 18.4           | 21.5           | 28.6           | -14.0          | 4.9            | -4.0           | -11.5          |
| RDT&E                           | -0.5           | -1.6           | -7.3           | 0.6            | 10.3           | 0.7            | 20.2           | 17.5           | 1.2            | -5.6           |
| MILITARY CONSTRUCTION           | -23.1          | 42.7           | -28.1          | 27.4           | 70.5           | -27.6          | 10.3           | 22.2           | 1.4            | -18.3          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | -20.1          | 4.4            | -6.5           | 7.3            |
| <b>TOTAL</b>                    | <b>0.3</b>     | <b>-1.7</b>    | <b>0.5</b>     | <b>10.2</b>    | <b>11.2</b>    | <b>12.5</b>    | <b>-2.3</b>    | <b>16.2</b>    | <b>-5.0</b>    | <b>-5.3</b>    |

Table 6-20 [Continued]  
**NAVY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 25,603         | 26,670         | 26,984         | 28,361         | 28,155         | 27,294         | 26,241        | 25,308        | 24,649        | 24,862        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 26,936         | 28,060         | 27,802         | 32,497         | 26,258         | 23,596         | 23,642        | 25,306        | 25,151        | 24,475        |
| PROCUREMENT                     | 35,853         | 30,991         | 34,408         | 31,483         | 26,587         | 19,699         | 16,126        | 17,303        | 15,850        | 17,143        |
| RDT&E                           | 9,426          | 9,311          | 9,487          | 9,014          | 7,579          | 8,914          | 8,206         | 8,574         | 8,443         | 7,917         |
| MILITARY CONSTRUCTION           | 1,461          | 1,637          | 1,180          | 1,207          | 953            | 392            | 1,354         | 401           | 3,061         | 1,926         |
| FAMILY HOUSING                  | 760            | 799            | 792            | 855            | 989            | 1,044          | 1,102         | 1,207         | 1,573         | 1,521         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | 329            | 185            | -516           | 239            |                | 2,464          | 1,541         | -501          | 1,024         | 1,834         |
| TRUST & RECEIPTS                | -61            | 46             | -134           | -157           | -188           | -183           | -139          | -628          | 385           | -94           |
| DEDUCT, INTRAGOV'T RECPT        | -26            | -25            | -27            | -29            | -23            | -22            | -17           | -22           | -20           | -22           |
| <b>TOTAL, CURRENT \$</b>        | <b>100,281</b> | <b>97,675</b>  | <b>99,977</b>  | <b>103,470</b> | <b>90,311</b>  | <b>83,198</b>  | <b>78,055</b> | <b>76,948</b> | <b>80,117</b> | <b>79,562</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 42,018         | 42,362         | 42,159         | 42,301         | 40,853         | 37,959         | 35,582        | 33,495        | 31,922        | 31,244        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 40,920         | 40,666         | 39,106         | 42,037         | 34,027         | 30,099         | 28,561        | 30,049        | 29,236        | 28,079        |
| PROCUREMENT                     | 47,718         | 39,889         | 42,868         | 38,154         | 31,519         | 22,906         | 18,425        | 19,463        | 17,585        | 18,787        |
| RDT&E                           | 12,941         | 12,278         | 12,025         | 11,032         | 9,039          | 10,680         | 9,514         | 9,740         | 9,412         | 8,699         |
| MILITARY CONSTRUCTION           | 2,014          | 2,164          | 1,517          | 1,503          | 1,163          | 488            | 1,573         | 478           | 3,409         | 2,131         |
| FAMILY HOUSING                  | 1,031          | 1,043          | 1,001          | 1,039          | 1,175          | 1,214          | 1,257         | 1,354         | 1,737         | 1,658         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | 458            | 246            | -661           | 293            |                | 2,867          | 1,761         | -562          | 1,130         | 1,993         |
| TRUST & RECEIPTS                | -85            | 62             | -171           | -193           | -224           | -213           | -159          | -704          | 423           | -102          |
| DEDUCT, INTRAGOV'T RECPT        | -36            | -34            | -34            | -36            | -27            | -25            | -19           | -24           | -22           | -24           |
| <b>TOTAL, CONSTANT \$</b>       | <b>146,979</b> | <b>138,676</b> | <b>137,808</b> | <b>136,130</b> | <b>117,524</b> | <b>105,975</b> | <b>96,495</b> | <b>93,288</b> | <b>94,833</b> | <b>92,465</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | -0.4           | 0.8            | -0.5           | 0.3            | -3.4           | -7.1           | -6.3          | -5.9          | -4.7          | -2.1          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 0.0            | -0.6           | -3.8           | 7.5            | -19.1          | -11.6          | -5.1          | 5.2           | -2.7          | -4.0          |
| PROCUREMENT                     | 11.6           | -16.4          | 7.5            | -11.0          | -17.4          | -27.3          | -19.6         | 5.6           | -9.7          | 6.8           |
| RDT&E                           | -2.2           | -5.1           | -2.1           | -8.3           | -18.1          | 18.2           | -10.9         | 2.4           | -3.4          | -7.6          |
| MILITARY CONSTRUCTION           | 0.3            | 7.5            | -29.9          | -0.9           | -22.6          | -58.1          | 222.6         | -69.6         | 613.4         | -37.5         |
| FAMILY HOUSING                  | 4.8            | 1.2            | -4.1           | 3.8            | 13.1           | 3.3            | 3.5           | 7.7           | 28.3          | -4.6          |
| <b>TOTAL</b>                    | <b>3.0</b>     | <b>-5.7</b>    | <b>-0.6</b>    | <b>-1.2</b>    | <b>-13.7</b>   | <b>-9.8</b>    | <b>-9.0</b>   | <b>-3.3</b>   | <b>1.7</b>    | <b>-2.5</b>   |

Table 6-20 [Continued]  
**NAVY BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 24,560        | 24,663        | 25,749        | 26,874         | 29,012         | 33,139         | 36,798         | 38,132         | 39,625         | 41,068         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 26,000        | 27,138        | 27,759        | 29,022         | 31,092         | 34,045         | 33,196         | 33,650         | 34,649         | 34,824         |
| PROCUREMENT                     | 19,499        | 20,731        | 23,141        | 26,300         | 24,338         | 24,878         | 28,110         | 30,412         | 35,024         | 39,194         |
| RDT&E                           | 7,846         | 8,977         | 9,044         | 9,579          | 11,371         | 12,502         | 12,259         | 12,554         | 12,308         | 11,520         |
| MILITARY CONSTRUCTION           | 1,705         | 640           | 979           | 1,418          | 1,380          | 1,206          | 1,521          | 1,725          | 2,219          | 2,979          |
| FAMILY HOUSING                  | 1,375         | 1,215         | 1,177         | 1,312          | 1,228          | 1,243          | 1,348          | 1,593          | 1,506          | 1,617          |
| SPEC FOREIGN CURRENCY           |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,076         | 610           | 1,277         | 1,158          | 429            | 1,358          | 1,486          | 1,815          | 1,721          | 2,855          |
| TRUST & RECEIPTS                | -1,347        | 71            | -312          | -144           | -213           | -171           | -146           | -146           | -146           | -146           |
| DEDUCT, INTRAGOV'T RECPT        | -20           | -18           | -20           | -17            | -20            | -20            | -20            | -20            | -20            | -20            |
| <b>TOTAL, CURRENT \$</b>        | <b>80,696</b> | <b>84,028</b> | <b>88,795</b> | <b>95,501</b>  | <b>98,617</b>  | <b>108,181</b> | <b>114,552</b> | <b>119,715</b> | <b>126,887</b> | <b>133,891</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 29,748        | 28,998        | 28,997        | 29,314         | 29,985         | 33,139         | 35,709         | 35,894         | 36,175         | 36,356         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 28,972        | 30,025        | 30,117        | 30,103         | 31,430         | 34,045         | 32,457         | 32,134         | 32,297         | 31,668         |
| PROCUREMENT                     | 21,133        | 22,134        | 24,306        | 27,192         | 24,757         | 24,878         | 27,603         | 29,311         | 33,128         | 36,379         |
| RDT&E                           | 8,532         | 9,688         | 9,562         | 9,926          | 11,555         | 12,502         | 12,028         | 12,075         | 11,598         | 10,630         |
| MILITARY CONSTRUCTION           | 1,866         | 701           | 1,040         | 1,471          | 1,405          | 1,206          | 1,491          | 1,657          | 2,091          | 2,754          |
| FAMILY HOUSING                  | 1,482         | 1,295         | 1,237         | 1,352          | 1,245          | 1,243          | 1,325          | 1,537          | 1,425          | 1,502          |
| SPEC FOREIGN CURRENCY           |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,161         | 650           | 1,340         | 1,194          | 435            | 1,358          | 1,461          | 1,751          | 1,630          | 2,653          |
| TRUST & RECEIPTS                | -1,444        | 76            | -327          | -149           | -216           | -171           | -144           | -141           | -138           | -136           |
| DEDUCT, INTRAGOV'T RECPT        | -21           | -19           | -21           | -17            | -20            | -20            | -20            | -19            | -19            | -19            |
| <b>TOTAL, CONSTANT \$</b>       | <b>91,429</b> | <b>93,548</b> | <b>96,252</b> | <b>100,386</b> | <b>100,577</b> | <b>108,181</b> | <b>111,909</b> | <b>114,199</b> | <b>118,188</b> | <b>121,788</b> |
| <b>% REAL GROWTH</b>            |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.8          | -2.5          | 0.0           | 1.1            | 2.3            | 10.5           | 7.8            | 0.5            | 0.8            | 0.5            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 3.2           | 3.6           | 0.3           | -0.1           | 4.4            | 8.3            | -4.7           | -1.0           | 0.5            | -2.0           |
| PROCUREMENT                     | 12.5          | 4.7           | 9.8           | 11.9           | -9.0           | 0.5            | 11.0           | 6.2            | 13.0           | 9.8            |
| RDT&E                           | -1.9          | 13.5          | -1.3          | 3.8            | 16.4           | 8.2            | -3.8           | 0.4            | -4.0           | -8.4           |
| MILITARY CONSTRUCTION           | -12.5         | -62.4         | 48.3          | 41.5           | -4.5           | -14.2          | 23.6           | 11.2           | 26.2           | 31.7           |
| FAMILY HOUSING                  | -10.6         | -12.6         | -4.5          | 9.3            | -7.9           | -0.2           | 6.6            | 16.0           | -7.3           | 5.4            |
| <b>TOTAL</b>                    | <b>-1.1</b>   | <b>2.3</b>    | <b>2.9</b>    | <b>4.3</b>     | <b>0.2</b>     | <b>7.6</b>     | <b>3.4</b>     | <b>2.0</b>     | <b>3.5</b>     | <b>3.0</b>     |

Table 6-21  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>  | <u>FY 46</u>  | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 4,948         | 3,239         | 1,083         | 1,106         | 1,098         | 1,340         | 1,991          | 3,044          | 3,387          | 3,318          | 3,526          |
| RETIRED PAY                     |               |               |               |               |               |               |                |                |                |                |                |
| O+M                             | 2,830         | 1,717         | 994           | 1,220         | 908           | 1,175         | 3,133          | 3,453          | 3,212          | 3,200          | 2,927          |
| PROCUREMENT                     |               |               | 505           | 2,270         | 503           | 2,441         | 8,071          | 12,770         | 11,396         | 3,729          | 3,168          |
| RDT+E                           |               | 252           | 107           | 199           | 132           | 259           | 486            | 811            | 1,145          | 1,112          | 1,261          |
| MILITARY CONST                  |               |               | 20            | 36            | 48            | 210           | 1,471          | 2,192          | 1,260          | 271            | 759            |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |                |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |                |                |                |                |                |
| REV + MGMT FUNDS                |               |               |               |               |               | 2             | 50             | 106            | 100            |                | 500            |
| TRUST + RECEIPTS                | -5,133        | -368          | -112          | -258          | -186          | -65           | -62            | -61            | -72            | -88            | -116           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>2,645</b>  | <b>4,840</b>  | <b>2,597</b>  | <b>4,573</b>  | <b>2,503</b>  | <b>5,363</b>  | <b>15,139</b>  | <b>22,315</b>  | <b>20,427</b>  | <b>11,542</b>  | <b>12,026</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 91,390        | 57,836        | 16,179        | 16,079        | 17,375        | 18,179        | 25,325         | 39,109         | 41,210         | 40,666         | 42,080         |
| RETIRED PAY                     |               |               |               |               |               |               |                |                |                |                |                |
| O+M                             | 35,638        | 22,051        | 12,213        | 12,638        | 10,300        | 12,377        | 25,904         | 30,022         | 29,492         | 28,441         | 25,280         |
| PROCUREMENT                     |               |               | 4,079         | 17,599        | 3,778         | 17,811        | 57,263         | 91,583         | 80,876         | 25,433         | 20,382         |
| RDT+E                           | 324           | 2,402         | 883           | 1,461         | 1,021         | 1,819         | 3,312          | 5,489          | 7,686          | 7,358          | 7,897          |
| MILITARY CONST                  |               |               | 137           | 237           | 310           | 1,313         | 9,202          | 13,969         | 8,038          | 1,863          | 4,563          |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |                |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |                |                |                |                |                |
| REV + MGMT FUNDS                |               |               |               |               |               | 13            | 298            | 656            | 609            |                | 2,914          |
| TRUST + RECEIPTS                | -50,938       | -3,380        | -867          | -1,739        | -1,181        | -424          | -370           | -374           | -439           | -547           | -676           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>76,414</b> | <b>78,909</b> | <b>32,624</b> | <b>46,276</b> | <b>31,604</b> | <b>51,087</b> | <b>120,934</b> | <b>180,454</b> | <b>167,473</b> | <b>103,214</b> | <b>102,439</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              |               | -36.7         | -72.0         | -0.6          | 8.1           | 4.6           | 39.3           | 54.4           | 5.4            | -1.3           | 3.5            |
| RETIRED PAY                     |               | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O+M                             |               | -38.1         | -44.6         | 3.5           | -18.5         | 20.2          | 109.3          | 15.9           | -1.8           | -3.6           | -11.1          |
| PROCUREMENT                     |               | 0.0           | 0.0           | 331.5         | -78.5         | 371.4         | 221.5          | 59.9           | -11.7          | -68.6          | -19.9          |
| RDT+E                           |               | 642.3         | -63.3         | 65.5          | -30.1         | 78.1          | 82.1           | 65.7           | 40.0           | -4.3           | 7.3            |
| MILITARY CONST                  |               | 0.0           | 0.0           | 72.9          | 30.8          | 323.7         | 600.8          | 51.8           | -42.5          | -76.8          | 144.9          |
| FAMILY HOUSING                  |               | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |               | <b>3.3</b>    | <b>-58.7</b>  | <b>41.8</b>   | <b>-31.7</b>  | <b>61.7</b>   | <b>136.7</b>   | <b>49.2</b>    | <b>-7.2</b>    | <b>-38.4</b>   | <b>-0.8</b>    |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3,794          | 3,829          | 3,907          | 4,044          | 4,020          | 4,063          | 4,275          | 4,155          | 4,487          | 4,583          | 5,076          |
| RETIRED PAY                     |                |                |                |                |                |                |                |                |                |                |                |
| O+M                             | 3,708          | 3,881          | 4,183          | 4,267          | 4,344          | 4,489          | 4,643          | 4,550          | 4,557          | 4,856          | 5,253          |
| PROCUREMENT                     | 5,183          | 5,822          | 5,660          | 7,256          | 6,548          | 5,317          | 6,449          | 6,978          | 6,370          | 6,213          | 8,390          |
| RDT+E                           | 2,062          | 2,906          | 2,460          | 2,429          | 2,780          | 3,321          | 3,565          | 3,698          | 3,544          | 3,175          | 3,215          |
| MILITARY CONST                  | 761            | 1,240          | 1,447          | 796            | 804            | 694            | 462            | 799            | 488            | 392            | 720            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                |                |                | 75             |                |                |                |                |                |                |                |                |
| TRUST + RECEIPTS                | -134           | -111           | 71             | 72             | 85             | 19             | 30             | -32            | -53            | -70            | -66            |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>15,374</b>  | <b>17,567</b>  | <b>17,803</b>  | <b>18,864</b>  | <b>18,581</b>  | <b>17,903</b>  | <b>19,424</b>  | <b>20,147</b>  | <b>19,393</b>  | <b>19,149</b>  | <b>22,589</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 43,073         | 43,628         | 41,968         | 40,840         | 40,058         | 39,841         | 42,240         | 41,016         | 41,074         | 40,537         | 40,551         |
| RETIRED PAY                     |                |                |                |                |                |                |                |                |                |                |                |
| O+M                             | 29,224         | 29,405         | 29,450         | 29,174         | 29,495         | 29,248         | 29,990         | 28,931         | 28,366         | 29,083         | 30,281         |
| PROCUREMENT                     | 32,675         | 34,982         | 33,419         | 41,975         | 38,530         | 31,195         | 37,769         | 40,729         | 36,612         | 34,755         | 44,476         |
| RDT+E                           | 11,994         | 15,957         | 13,335         | 13,014         | 14,753         | 17,297         | 18,593         | 19,214         | 18,291         | 16,100         | 15,786         |
| MILITARY CONST                  | 4,427          | 6,781          | 7,753          | 4,377          | 4,353          | 3,762          | 2,506          | 4,153          | 2,498          | 1,954          | 3,403          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                |                |                | 386            |                |                |                |                |                |                |                |                |
| TRUST + RECEIPTS                | -750           | -577           | 365            | 362            | 431            | 94             | 151            | -160           | -264           | -345           | -315           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>120,642</b> | <b>130,175</b> | <b>126,675</b> | <b>129,742</b> | <b>127,621</b> | <b>121,437</b> | <b>131,249</b> | <b>133,883</b> | <b>126,576</b> | <b>122,083</b> | <b>134,182</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 2.4            | 1.3            | -3.8           | -2.7           | -1.9           | -0.6           | 6.0            | -2.9           | 0.1            | -1.3           | 0.0            |
| RETIRED PAY                     | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O+M                             | 15.6           | 0.6            | 0.2            | -0.9           | 1.1            | -0.9           | 2.5            | -3.5           | -2.0           | 2.5            | 4.1            |
| PROCUREMENT                     | 60.3           | 7.1            | -4.5           | 25.6           | -8.2           | -19.0          | 21.1           | 7.8            | -10.1          | -5.1           | 28.0           |
| RDT+E                           | 51.9           | 33.0           | -16.4          | -2.4           | 13.4           | 17.2           | 7.5            | 3.3            | -4.8           | -12.0          | -2.0           |
| MILITARY CONST                  | -3.0           | 53.2           | 14.3           | -43.6          | -0.5           | -13.6          | -33.4          | 65.7           | -39.8          | -21.8          | 74.2           |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    | <b>17.8</b>    | <b>7.9</b>     | <b>-2.7</b>    | <b>2.4</b>     | <b>-1.6</b>    | <b>-4.9</b>    | <b>8.1</b>     | <b>2.0</b>     | <b>-5.5</b>    | <b>-3.6</b>    | <b>9.9</b>     |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 5,574          | 5,840          | 6,253          | 6,691          | 6,744          | 7,256          | 7,633         | 7,798         | 7,850         | 7,783         | 7,726         |
| RETIRED PAY                     |                |                |                |                |                |                |               |               |               |               |               |
| O+M                             | 5,853          | 6,160          | 7,143          | 6,865          | 6,715          | 6,815          | 7,039         | 7,693         | 8,225         | 8,715         | 9,421         |
| PROCUREMENT                     | 9,209          | 9,356          | 8,219          | 6,439          | 5,943          | 6,012          | 5,873         | 5,858         | 6,041         | 7,704         | 10,185        |
| RDT+E                           | 3,172          | 3,393          | 3,443          | 3,084          | 2,803          | 2,903          | 3,120         | 3,070         | 3,291         | 3,607         | 3,755         |
| MILITARY CONST                  | 414            | 502            | 273            | 303            | 296            | 307            | 289           | 277           | 508           | 632           | 856           |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |               |
| REV + MGMT FUNDS                | 14             | 167            | 419            |                |                |                |               |               | 126           | 15            | 59            |
| TRUST + RECEIPTS                | -33            | -55            | -29            | -26            | -20            | -48            | -20           | -26           | -72           | -12           | -32           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>24,203</b>  | <b>25,364</b>  | <b>25,722</b>  | <b>23,356</b>  | <b>22,481</b>  | <b>23,245</b>  | <b>23,934</b> | <b>24,670</b> | <b>25,967</b> | <b>28,444</b> | <b>31,969</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 42,283         | 42,246         | 41,935         | 40,587         | 38,191         | 36,056         | 33,941        | 32,478        | 30,721        | 28,958        | 27,341        |
| RETIRED PAY                     |                |                |                |                |                |                |               |               |               |               |               |
| O+M                             | 32,247         | 32,600         | 35,875         | 32,299         | 30,158         | 28,687         | 27,838        | 27,023        | 25,413        | 25,175        | 24,945        |
| PROCUREMENT                     | 47,038         | 46,354         | 38,897         | 29,458         | 26,095         | 24,971         | 22,564        | 20,666        | 19,404        | 23,031        | 27,872        |
| RDT+E                           | 15,082         | 15,594         | 15,267         | 13,094         | 11,320         | 11,193         | 11,388        | 10,295        | 9,923         | 10,115        | 9,707         |
| MILITARY CONST                  | 1,908          | 2,225          | 1,180          | 1,242          | 1,159          | 1,137          | 964           | 836           | 1,416         | 1,642         | 2,032         |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |               |
| REV + MGMT FUNDS                | 62             | 747            | 1,809          |                |                |                |               |               | 380           | 42            | 153           |
| TRUST + RECEIPTS                | -152           | -245           | -125           | -107           | -81            | -184           | -73           | -90           | -219          | -33           | -84           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>138,468</b> | <b>139,521</b> | <b>134,838</b> | <b>116,573</b> | <b>106,843</b> | <b>101,860</b> | <b>96,622</b> | <b>91,209</b> | <b>87,038</b> | <b>88,929</b> | <b>91,966</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 4.3            | -0.1           | -0.7           | -3.2           | -5.9           | -5.6           | -5.9          | -4.3          | -5.4          | -5.7          | -5.6          |
| RETIRED PAY                     | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O+M                             | 6.5            | 1.1            | 10.0           | -10.0          | -6.6           | -4.9           | -3.0          | -2.9          | -6.0          | -0.9          | -0.9          |
| PROCUREMENT                     | 5.8            | -1.5           | -16.1          | -24.3          | -11.4          | -4.3           | -9.6          | -8.4          | -6.1          | 18.7          | 21.0          |
| RDT+E                           | -4.5           | 3.4            | -2.1           | -14.2          | -13.6          | -1.1           | 1.7           | -9.6          | -3.6          | 1.9           | -4.0          |
| MILITARY CONST                  | -43.9          | 16.6           | -47.0          | 5.2            | -6.6           | -1.9           | -15.3         | -13.2         | 69.3          | 16.0          | 23.8          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>3.2</b>     | <b>0.8</b>     | <b>-3.4</b>    | <b>-13.6</b>   | <b>-8.4</b>    | <b>-4.7</b>    | <b>-5.2</b>   | <b>-5.6</b>   | <b>-4.6</b>   | <b>2.2</b>    | <b>3.4</b>    |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 7,989         | 8,426         | 8,996         | 10,666         | 12,285         | 13,118         | 13,820         | 19,313         | 19,225         | 21,054         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 9,839         | 10,822        | 14,150        | 16,889         | 18,486         | 19,645         | 20,369         | 21,846         | 21,249         | 21,682         |
| PROCUREMENT                     | 9,875         | 10,707        | 12,707        | 16,907         | 23,747         | 27,982         | 36,092         | 41,838         | 38,197         | 31,959         |
| RDT&E                           | 4,165         | 4,395         | 5,056         | 7,133          | 8,872          | 10,621         | 12,258         | 13,485         | 13,109         | 14,903         |
| MILITARY CONSTRUCTION           | 470           | 541           | 633           | 1,049          | 1,701          | 1,715          | 1,610          | 1,752          | 1,757          | 1,426          |
| FAMILY HOUSING                  |               |               |               |                |                | 914            | 805            | 885            | 793            | 798            |
| SPEC FOREIGN CURRENCY           |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 287           | 196           | 443           | 593            | 79             | 162            | 1,289          | 549            | 752            | 202            |
| TRUST & RECEIPTS                | -31           | -145          | -266          | -93            | -349           | -82            | -134           | -246           | -214           | -399           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>32,595</b> | <b>34,943</b> | <b>41,720</b> | <b>53,144</b>  | <b>64,821</b>  | <b>74,074</b>  | <b>86,108</b>  | <b>99,420</b>  | <b>94,870</b>  | <b>91,624</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 26,544        | 26,330        | 26,104        | 26,904         | 27,172         | 27,764         | 27,960         | 35,461         | 34,352         | 36,183         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 24,207        | 24,255        | 25,779        | 27,637         | 28,313         | 30,278         | 31,677         | 33,531         | 32,850         | 32,781         |
| PROCUREMENT                     | 24,720        | 24,214        | 25,904        | 31,197         | 40,337         | 44,853         | 55,508         | 62,429         | 55,361         | 44,928         |
| RDT&E                           | 9,933         | 9,600         | 9,994         | 12,862         | 15,060         | 17,375         | 19,262         | 20,539         | 19,475         | 21,455         |
| MILITARY CONSTRUCTION           | 1,021         | 1,070         | 1,150         | 1,791          | 2,786          | 2,711          | 2,466          | 2,607          | 2,539          | 1,992          |
| FAMILY HOUSING                  |               |               |               |                |                | 1,429          | 1,221          | 1,305          | 1,143          | 1,122          |
| SPEC FOREIGN CURRENCY           |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 695           | 436           | 889           | 1,077          | 133            | 262            | 2,014          | 829            | 1,107          | 289            |
| TRUST & RECEIPTS                | -74           | -321          | -534          | -169           | -588           | -133           | -210           | -372           | -315           | -572           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>87,046</b> | <b>85,584</b> | <b>89,286</b> | <b>101,298</b> | <b>113,213</b> | <b>124,539</b> | <b>139,898</b> | <b>156,329</b> | <b>146,511</b> | <b>138,178</b> |
| <b>% REAL GROWTH</b>            |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.9          | -0.8          | -0.9          | 3.1            | 1.0            | 2.2            | 0.7            | 26.8           | -3.1           | 5.3            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -3.0          | 0.2           | 6.3           | 7.2            | 2.4            | 6.9            | 4.6            | 5.9            | -2.0           | -0.2           |
| PROCUREMENT                     | -11.3         | -2.1          | 7.0           | 20.4           | 29.3           | 11.2           | 23.8           | 12.5           | -11.3          | -18.9          |
| RDT&E                           | 2.3           | -3.4          | 4.1           | 28.7           | 17.1           | 15.4           | 10.9           | 6.6            | -5.2           | 10.2           |
| MILITARY CONSTRUCTION           | -49.8         | 4.8           | 7.5           | 55.7           | 55.6           | -2.7           | -9.1           | 5.7            | -2.6           | -21.6          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | -14.5          | 6.9            | -12.5          | -1.8           |
| <b>TOTAL</b>                    | <b>-5.4</b>   | <b>-1.7</b>   | <b>4.3</b>    | <b>13.5</b>    | <b>11.8</b>    | <b>10.0</b>    | <b>12.3</b>    | <b>11.7</b>    | <b>-6.3</b>    | <b>-5.7</b>    |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>  | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 21,613         | 21,851         | 21,777         | 22,755         | 21,381         | 20,141        | 18,168        | 19,602        | 19,309        | 19,186        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 23,040         | 24,973         | 25,160         | 29,061         | 22,816         | 22,179        | 24,525        | 24,561        | 23,519        | 22,728        |
| PROCUREMENT                     | 26,701         | 30,981         | 30,276         | 24,041         | 23,249         | 21,803        | 17,716        | 16,529        | 15,558        | 14,247        |
| RDT&E                           | 14,617         | 14,696         | 13,507         | 12,207         | 12,867         | 12,979        | 12,021        | 11,787        | 12,427        | 14,017        |
| MILITARY CONSTRUCTION           | 1,414          | 1,445          | 1,453          | 1,117          | 1,200          | 1,053         | 1,554         | 816           | 1,285         | 1,567         |
| FAMILY HOUSING                  | 828            | 921            | 870            | 888            | 1,112          | 1,212         | 923           | 1,106         | 1,124         | 1,135         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 452            | 187            | 121            | 1,672          |                |               |               |               |               | 790           |
| TRUST & RECEIPTS                | -340           | -369           | -274           | -485           | -286           | -221          | -332          | -470          | -231          | -453          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>88,324</b>  | <b>94,685</b>  | <b>92,890</b>  | <b>91,257</b>  | <b>82,340</b>  | <b>79,146</b> | <b>74,575</b> | <b>73,932</b> | <b>72,992</b> | <b>73,216</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 35,697         | 34,947         | 34,238         | 34,056         | 31,109         | 28,043        | 24,696        | 26,014        | 25,054        | 24,216        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 34,197         | 35,379         | 34,755         | 35,903         | 29,430         | 27,768        | 30,157        | 29,916        | 28,009        | 26,342        |
| PROCUREMENT                     | 36,222         | 40,387         | 38,037         | 29,266         | 27,607         | 25,355        | 20,220        | 18,527        | 17,156        | 15,516        |
| RDT&E                           | 20,213         | 19,518         | 17,267         | 15,029         | 15,436         | 15,233        | 13,863        | 13,341        | 13,801        | 15,319        |
| MILITARY CONSTRUCTION           | 1,900          | 1,867          | 1,811          | 1,354          | 1,422          | 1,224         | 1,773         | 914           | 1,418         | 1,711         |
| FAMILY HOUSING                  | 1,131          | 1,209          | 1,102          | 1,077          | 1,323          | 1,410         | 1,052         | 1,241         | 1,239         | 1,234         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 629            | 249            | 155            | 2,055          |                |               |               |               |               | 852           |
| TRUST & RECEIPTS                | -473           | -492           | -351           | -597           | -342           | -258          | -379          | -527          | -254          | -489          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>129,517</b> | <b>133,065</b> | <b>127,014</b> | <b>118,143</b> | <b>105,985</b> | <b>98,774</b> | <b>91,380</b> | <b>89,427</b> | <b>86,423</b> | <b>84,701</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | -1.4           | -2.1           | -2.0           | -0.5           | -8.7           | -9.9          | -11.9         | 5.3           | -3.7          | -3.4          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 4.3            | 3.5            | -1.8           | 3.3            | -18.0          | -5.7          | 8.6           | -0.8          | -6.4          | -6.0          |
| PROCUREMENT                     | -19.4          | 11.5           | -5.8           | -23.1          | -5.7           | -8.2          | -20.3         | -8.4          | -7.4          | -9.6          |
| RDT&E                           | -5.8           | -3.4           | -11.5          | -13.0          | 2.7            | -1.3          | -9.0          | -3.8          | 3.4           | 11.0          |
| MILITARY CONSTRUCTION           | -4.6           | -1.7           | -3.0           | -25.3          | 5.0            | -13.9         | 44.8          | -48.4         | 55.2          | 20.7          |
| FAMILY HOUSING                  | 0.9            | 6.9            | -8.8           | -2.3           | 22.8           | 6.6           | -25.4         | 18.0          | -0.2          | -0.4          |
| <b>TOTAL</b>                    | <b>-6.3</b>    | <b>2.7</b>     | <b>-4.6</b>    | <b>-7.0</b>    | <b>-10.3</b>   | <b>-6.8</b>   | <b>-7.5</b>   | <b>-2.1</b>   | <b>-3.4</b>   | <b>-2.0</b>   |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 19,111        | 19,357        | 20,217        | 20,956        | 22,552        | 25,537         | 27,693         | 28,579         | 30,089         | 30,750         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 25,174        | 27,107        | 27,254        | 29,328        | 31,921        | 34,036         | 35,366         | 35,900         | 37,992         | 39,027         |
| PROCUREMENT                     | 15,258        | 18,434        | 18,755        | 22,054        | 22,186        | 27,300         | 29,726         | 31,870         | 32,900         | 38,111         |
| RDT&E                           | 14,265        | 13,807        | 14,511        | 14,297        | 14,478        | 17,601         | 17,945         | 19,036         | 19,341         | 18,546         |
| MILITARY CONSTRUCTION           | 1,537         | 862           | 1,174         | 1,410         | 1,802         | 866            | 888            | 935            | 2,349          | 2,643          |
| FAMILY HOUSING                  | 1,114         | 1,082         | 1,158         | 1,084         | 1,374         | 1,521          | 1,556          | 1,649          | 1,625          | 1,644          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | 234           | 1,510         | 434           | 515           | 34            | 153            | 161            | 168            | 175            | 183            |
| TRUST & RECEIPTS                | -409          | -248          | -453          | -95           | -107          | -107           | -107           | -107           | -107           | -107           |
| DEDUCT, INTRAGOV'T RECPT        |               | 2             |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>76,284</b> | <b>81,914</b> | <b>83,050</b> | <b>89,549</b> | <b>94,242</b> | <b>106,907</b> | <b>113,228</b> | <b>118,030</b> | <b>124,364</b> | <b>130,797</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 23,237        | 22,830        | 22,800        | 22,873        | 23,330        | 25,537         | 26,855         | 26,865         | 27,428         | 27,141         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 28,190        | 29,748        | 29,593        | 30,279        | 32,196        | 34,036         | 34,617         | 34,355         | 35,529         | 35,658         |
| PROCUREMENT                     | 16,463        | 19,649        | 19,677        | 22,754        | 22,538        | 27,300         | 29,204         | 30,738         | 31,139         | 35,398         |
| RDT&E                           | 15,440        | 14,758        | 15,256        | 14,756        | 14,696        | 17,601         | 17,628         | 18,353         | 18,291         | 17,203         |
| MILITARY CONSTRUCTION           | 1,661         | 920           | 1,232         | 1,455         | 1,832         | 866            | 872            | 902            | 2,222          | 2,453          |
| FAMILY HOUSING                  | 1,198         | 1,153         | 1,217         | 1,116         | 1,395         | 1,521          | 1,529          | 1,590          | 1,538          | 1,527          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | 251           | 1,606         | 456           | 530           | 35            | 153            | 158            | 162            | 166            | 170            |
| TRUST & RECEIPTS                | -439          | -264          | -475          | -98           | -108          | -107           | -105           | -103           | -101           | -99            |
| DEDUCT, INTRAGOV'T RECPT        |               | 2             |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>86,003</b> | <b>90,402</b> | <b>89,756</b> | <b>93,667</b> | <b>95,913</b> | <b>106,907</b> | <b>110,758</b> | <b>112,862</b> | <b>116,212</b> | <b>119,450</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.0          | -1.8          | -0.1          | 0.3           | 2.0           | 9.5            | 5.2            | 0.0            | 2.1            | -1.1           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 7.0           | 5.5           | -0.5          | 2.3           | 6.3           | 5.7            | 1.7            | -0.8           | 3.4            | 0.4            |
| PROCUREMENT                     | 6.1           | 19.4          | 0.1           | 15.6          | -1.0          | 21.1           | 7.0            | 5.3            | 1.3            | 13.7           |
| RDT&E                           | 0.8           | -4.4          | 3.4           | -3.3          | -0.4          | 19.8           | 0.2            | 4.1            | -0.3           | -6.0           |
| MILITARY CONSTRUCTION           | -2.9          | -44.7         | 33.9          | 18.1          | 25.9          | -52.8          | 0.7            | 3.4            | 146.5          | 10.4           |
| FAMILY HOUSING                  | -2.9          | -3.8          | 5.6           | -8.3          | 24.9          | 9.0            | 0.5            | 4.0            | -3.3           | -0.7           |
| <b>TOTAL</b>                    | <b>1.5</b>    | <b>5.1</b>    | <b>-0.7</b>   | <b>4.4</b>    | <b>2.4</b>    | <b>11.5</b>    | <b>3.6</b>     | <b>1.9</b>     | <b>3.0</b>     | <b>2.8</b>     |

Table 6-22  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>  | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              | 11,587         | 9,058          | 3,184         | 1,904         | 1,802         | 1,984         | 3,383         | 5,273          | 5,006          | 4,837          | 4,372         |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |               |
| O+M                             | 5,729          | 5,318          | 2,286         | 1,538         | 1,540         | 1,649         | 3,217         | 5,961          | 4,580          | 4,060          | 2,697         |
| PROCUREMENT                     | 14,033         | 3,293          | 63            | 44            | 251           | 292           | 449           | 3,950          | 5,713          | 3,314          | 1,156         |
| RDT+E                           | 120            | 176            | 62            | 91            | 90            | 117           | 202           | 373            | 490            | 559            | 653           |
| MILITARY CONST                  | 561            | 890            | 241           | 73            | 51            | 77            | 97            | 353            | 535            | 379            | 379           |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |               |                |                |                |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |               |                |                |                |               |
| REV + MGMT FUNDS                | -245           |                | -406          | 67            | -65           | -131          | 120           | -275           | 1              | -229           | -346          |
| TRUST + RECEIPTS                | -1,383         | -821           | -241          | -321          | -181          | -72           | -73           | -74            | -78            | -92            | -123          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |               |                |                |                |               |
| <b>TOTAL, CURRENT \$</b>        | <b>30,402</b>  | <b>17,914</b>  | <b>5,189</b>  | <b>3,396</b>  | <b>3,488</b>  | <b>3,916</b>  | <b>7,395</b>  | <b>15,561</b>  | <b>16,249</b>  | <b>12,828</b>  | <b>8,788</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              | 208,607        | 150,284        | 45,359        | 26,916        | 27,753        | 27,018        | 46,280        | 66,031         | 61,446         | 58,728         | 52,688        |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |               |
| O+M                             | 86,410         | 73,759         | 31,035        | 20,949        | 20,254        | 18,910        | 29,801        | 51,819         | 41,431         | 36,953         | 26,531        |
| PROCUREMENT                     | 141,261        | 30,437         | 582           | 346           | 1,685         | 1,989         | 3,127         | 25,560         | 36,427         | 21,451         | 7,019         |
| RDT+E                           | 1,892          | 1,956          | 810           | 912           | 844           | 1,011         | 1,925         | 3,084          | 3,874          | 4,265          | 4,681         |
| MILITARY CONST                  | 5,667          | 8,368          | 1,902         | 512           | 342           | 522           | 642           | 2,302          | 3,473          | 2,491          | 2,364         |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |               |                |                |                |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |               |                |                |                |               |
| REV + MGMT FUNDS                | -2,431         |                | -3,141        | 451           | -413          | -855          | 716           | -1,695         | 9              | -1,424         | -2,016        |
| TRUST + RECEIPTS                | -13,724        | -7,540         | -1,865        | -2,163        | -1,150        | -470          | -436          | -455           | -475           | -572           | -717          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |               |                |                |                |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>427,681</b> | <b>257,262</b> | <b>74,682</b> | <b>47,924</b> | <b>49,316</b> | <b>48,123</b> | <b>82,055</b> | <b>146,646</b> | <b>146,186</b> | <b>121,892</b> | <b>90,551</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              |                | -28.0          | -69.8         | -40.7         | 3.1           | -2.7          | 71.3          | 42.7           | -7.0           | -4.4           | -10.3         |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           |
| O+M                             |                | -14.7          | -57.9         | -32.5         | -3.3          | -6.6          | 57.6          | 73.9           | -20.1          | -10.8          | -28.2         |
| PROCUREMENT                     |                | -78.5          | -98.1         | -40.5         | 386.7         | 18.0          | 57.2          | 717.4          | 42.5           | -41.1          | -67.3         |
| RDT+E                           |                | 3.4            | -58.6         | 12.6          | -7.4          | 19.7          | 90.5          | 60.2           | 25.6           | 10.1           | 9.8           |
| MILITARY CONST                  |                | 47.6           | -77.3         | -73.1         | -33.2         | 52.5          | 23.0          | 258.7          | 50.9           | -28.3          | -5.1          |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           |
| <b>TOTAL</b>                    |                | <b>-39.9</b>   | <b>-71.0</b>  | <b>-35.8</b>  | <b>2.9</b>    | <b>-2.4</b>   | <b>70.5</b>   | <b>78.7</b>    | <b>-0.3</b>    | <b>-16.6</b>   | <b>-25.7</b>  |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>  | <u>FY 63</u>  | <u>FY 64</u>  | <u>FY 65</u>  | <u>FY 66</u>  |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 4,111         | 3,926         | 3,962         | 3,809         | 3,866         | 4,037         | 4,415         | 4,303         | 4,602         | 4,697         | 5,505         |
| RETIRED PAY                     |               |               |               |               |               |               |               |               |               |               |               |
| O+M                             | 2,690         | 2,947         | 3,174         | 3,320         | 3,246         | 3,417         | 3,705         | 3,757         | 3,638         | 3,681         | 4,752         |
| PROCUREMENT                     | 1,165         | 1,413         | 1,304         | 1,281         | 1,267         | 1,397         | 1,784         | 2,371         | 2,315         | 1,764         | 2,671         |
| RDT+E                           | 709           | 725           | 768           | 911           | 1,046         | 1,207         | 1,280         | 1,354         | 1,338         | 1,344         | 1,412         |
| MILITARY CONST                  | 412           | 457           | 389           | 436           | 283           | 276           | 175           | 178           | 233           | 216           | 332           |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |               |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |               |               |               |               |               |
| REV + MGMT FUNDS                | -368          | -381          | -542          | -264          | -315          | -202          | -132          | -465          | -75           | -102          | 160           |
| TRUST + RECEIPTS                | -131          | -114          | 77            | 41            | 59            | 14            | 21            | -23           | -39           | -48           | -100          |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>8,588</b>  | <b>8,972</b>  | <b>9,131</b>  | <b>9,533</b>  | <b>9,453</b>  | <b>10,145</b> | <b>11,248</b> | <b>11,476</b> | <b>12,011</b> | <b>11,552</b> | <b>14,732</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 46,433        | 45,680        | 42,998        | 39,813        | 39,740        | 40,406        | 45,003        | 43,287        | 42,912        | 42,362        | 45,182        |
| RETIRED PAY                     |               |               |               |               |               |               |               |               |               |               |               |
| O+M                             | 25,102        | 25,479        | 24,800        | 24,542        | 23,541        | 23,429        | 24,933        | 24,641        | 23,440        | 22,895        | 27,575        |
| PROCUREMENT                     | 6,780         | 7,666         | 6,932         | 6,634         | 6,604         | 7,195         | 9,221         | 12,128        | 11,741        | 8,857         | 12,962        |
| RDT+E                           | 4,758         | 4,483         | 4,667         | 5,293         | 5,845         | 6,542         | 6,933         | 7,277         | 7,168         | 7,091         | 7,223         |
| MILITARY CONST                  | 2,452         | 2,536         | 2,148         | 2,338         | 1,545         | 1,459         | 966           | 991           | 1,273         | 1,169         | 1,682         |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |               |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |               |               |               |               |               |
| REV + MGMT FUNDS                | -2,060        | -1,984        | -2,789        | -1,327        | -1,594        | -1,001        | -665          | -2,328        | -376          | -505          | 763           |
| TRUST + RECEIPTS                | -733          | -593          | 396           | 206           | 299           | 69            | 106           | -115          | -195          | -237          | -478          |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>82,731</b> | <b>83,266</b> | <b>79,153</b> | <b>77,499</b> | <b>75,979</b> | <b>78,099</b> | <b>86,497</b> | <b>85,881</b> | <b>85,964</b> | <b>81,632</b> | <b>94,910</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | -11.9         | -1.6          | -5.9          | -7.4          | -0.2          | 1.7           | 11.4          | -3.8          | -0.9          | -1.3          | 6.7           |
| RETIRED PAY                     | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O+M                             | -5.4          | 1.5           | -2.7          | -1.0          | -4.1          | -0.5          | 6.4           | -1.2          | -4.9          | -2.3          | 20.4          |
| PROCUREMENT                     | -3.4          | 13.1          | -9.6          | -4.3          | -0.5          | 9.0           | 28.2          | 31.5          | -3.2          | -24.6         | 46.3          |
| RDT+E                           | 1.6           | -5.8          | 4.1           | 13.4          | 10.4          | 11.9          | 6.0           | 5.0           | -1.5          | -1.1          | 1.9           |
| MILITARY CONST                  | 3.7           | 3.4           | -15.3         | 8.8           | -33.9         | -5.6          | -33.8         | 2.6           | 28.5          | -8.2          | 43.9          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>-8.6</b>   | <b>0.6</b>    | <b>-4.9</b>   | <b>-2.1</b>   | <b>-2.0</b>   | <b>2.8</b>    | <b>10.8</b>   | <b>-0.7</b>   | <b>0.1</b>    | <b>-5.0</b>   | <b>16.3</b>   |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 7,300          | 8,332          | 9,047          | 9,701          | 9,399          | 9,005          | 8,535         | 8,733         | 9,271         | 9,515         | 9,888         |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O+M                             | 7,293          | 8,205          | 8,300          | 7,879          | 7,443          | 7,554          | 6,939         | 7,039         | 7,545         | 7,926         | 8,637         |
| PROCUREMENT                     | 4,390          | 5,841          | 6,117          | 5,206          | 4,357          | 3,894          | 2,781         | 2,784         | 2,515         | 1,353         | 2,622         |
| RDT+E                           | 1,634          | 1,434          | 1,521          | 1,665          | 1,569          | 1,779          | 1,912         | 2,190         | 1,964         | 1,842         | 2,069         |
| MILITARY CONST                  | 448            | 678            | 460            | 458            | 502            | 423            | 421           | 693           | 624           | 915           | 755           |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |               |
| REV + MGMT FUNDS                | -55            | 804            | -348           | -113           | -146           | -17            | -347          | 13            | 39            | -54           | 15            |
| TRUST + RECEIPTS                | -52            | -72            | -64            | -48            | -48            | -42            | -56           | -57           | -38           | -99           | -66           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>20,958</b>  | <b>25,222</b>  | <b>25,033</b>  | <b>24,749</b>  | <b>23,077</b>  | <b>22,596</b>  | <b>20,185</b> | <b>21,395</b> | <b>21,920</b> | <b>21,398</b> | <b>23,919</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 55,583         | 60,034         | 61,536         | 58,875         | 53,724         | 45,433         | 38,995        | 37,399        | 37,063        | 36,086        | 35,625        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O+M                             | 39,087         | 42,382         | 41,188         | 36,917         | 33,015         | 31,615         | 27,838        | 26,093        | 25,028        | 24,549        | 24,650        |
| PROCUREMENT                     | 20,565         | 26,406         | 26,814         | 21,880         | 17,478         | 15,140         | 10,857        | 10,479        | 8,192         | 4,033         | 7,448         |
| RDT+E                           | 8,033          | 6,871          | 7,076          | 7,350          | 6,584          | 7,108          | 7,308         | 7,802         | 6,283         | 5,438         | 5,617         |
| MILITARY CONST                  | 2,155          | 3,109          | 2,068          | 1,994          | 2,058          | 1,666          | 1,588         | 2,425         | 1,906         | 2,627         | 2,019         |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |               |
| REV + MGMT FUNDS                | -254           | 3,586          | -1,504         | -471           | -579           | -63            | -1,277        | 44            | 116           | -151          | 40            |
| TRUST + RECEIPTS                | -242           | -321           | -278           | -198           | -190           | -162           | -205          | -198          | -114          | -277          | -172          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>124,928</b> | <b>142,068</b> | <b>136,902</b> | <b>126,347</b> | <b>112,090</b> | <b>100,736</b> | <b>85,105</b> | <b>84,044</b> | <b>78,474</b> | <b>72,305</b> | <b>75,228</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 23.0           | 8.0            | 2.5            | -4.3           | -8.8           | -15.4          | -14.2         | -4.1          | -0.9          | -2.6          | -1.3          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O+M                             | 41.8           | 8.4            | -2.8           | -10.4          | -10.6          | -4.3           | -12.0         | -6.3          | -4.1          | -1.9          | 0.4           |
| PROCUREMENT                     | 58.7           | 28.4           | 1.5            | -18.4          | -20.1          | -13.4          | -28.3         | -3.5          | -21.8         | -50.8         | 84.7          |
| RDT+E                           | 11.2           | -14.5          | 3.0            | 3.9            | -10.4          | 8.0            | 2.8           | 6.8           | -19.5         | -13.5         | 3.3           |
| MILITARY CONST                  | 28.1           | 44.2           | -33.5          | -3.6           | 3.2            | -19.1          | -4.7          | 52.6          | -21.4         | 37.8          | -23.1         |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>31.6</b>    | <b>13.7</b>    | <b>-3.6</b>    | <b>-7.7</b>    | <b>-11.3</b>   | <b>-10.1</b>   | <b>-15.5</b>  | <b>-1.3</b>   | <b>-6.6</b>   | <b>-7.9</b>   | <b>4.0</b>    |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>  | <u>FY 83</u>  | <u>FY 84</u>  | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | 10,450        | 10,943        | 11,988        | 13,977        | 16,457        | 17,439        | 18,327        | 26,212         | 27,634         | 27,273         |
| RETIRE PAY                      |               |               |               |               |               |               |               |                |                |                |
| O&M                             | 9,617         | 10,365        | 11,894        | 13,204        | 15,724        | 17,292        | 18,362        | 19,452         | 21,040         | 22,259         |
| PROCUREMENT                     | 3,224         | 4,465         | 5,423         | 6,701         | 8,386         | 11,442        | 13,577        | 15,145         | 15,047         | 15,839         |
| RDT&E                           | 2,342         | 2,409         | 2,707         | 2,958         | 3,230         | 3,658         | 3,812         | 3,950          | 3,984          | 4,721          |
| MILITARY CONSTRUCTION           | 737           | 702           | 955           | 803           | 878           | 954           | 963           | 1,133          | 1,519          | 1,979          |
| FAMILY HOUSING                  |               |               |               | 640           | 785           | 874           | 1,012         | 1,158          | 1,345          | 1,445          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |               |               |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |                |                |                |
| REV & MGMT FUNDS                | -181          | 109           | -54           | 136           | 20            | -21           | -95           | -159           | 817            | 479            |
| TRUST & RECEIPTS                | -170          | -222          | -312          | -800          | -199          | -117          | -303          | -183           | -279           | -187           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>26,019</b> | <b>28,770</b> | <b>32,601</b> | <b>37,620</b> | <b>45,281</b> | <b>51,520</b> | <b>55,655</b> | <b>66,708</b>  | <b>71,107</b>  | <b>73,808</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | 35,241        | 34,959        | 35,565        | 35,957        | 36,656        | 36,868        | 37,107        | 47,421         | 48,149         | 46,915         |
| RETIRE PAY                      |               |               |               |               |               |               |               |                |                |                |
| O&M                             | 25,388        | 25,645        | 26,622        | 26,915        | 30,298        | 31,783        | 32,594        | 33,533         | 35,173         | 35,743         |
| PROCUREMENT                     | 8,577         | 10,864        | 11,800        | 13,251        | 14,870        | 19,008        | 21,222        | 22,895         | 22,127         | 22,680         |
| RDT&E                           | 5,910         | 5,568         | 5,639         | 5,594         | 5,725         | 6,235         | 6,264         | 6,335          | 6,315          | 7,182          |
| MILITARY CONSTRUCTION           | 1,844         | 1,635         | 2,006         | 1,552         | 1,619         | 1,713         | 1,673         | 1,877          | 2,399          | 2,974          |
| FAMILY HOUSING                  |               |               |               | 1,163         | 1,325         | 1,395         | 1,576         | 1,752          | 1,989          | 2,083          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |               |               |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |                |                |                |
| REV & MGMT FUNDS                | -438          | 242           | -108          | 246           | 34            | -34           | -148          | -240           | 1,201          | 686            |
| TRUST & RECEIPTS                | -412          | -493          | -627          | -1,452        | -335          | -190          | -473          | -277           | -410           | -268           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>76,110</b> | <b>78,420</b> | <b>80,897</b> | <b>83,225</b> | <b>90,192</b> | <b>96,777</b> | <b>99,815</b> | <b>113,296</b> | <b>116,943</b> | <b>117,995</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |                |                |                |
| MILITARY PERSONNEL              | -1.1          | -0.8          | 1.7           | 1.1           | 1.9           | 0.6           | 0.6           | 27.8           | 1.5            | -2.6           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            |
| O&M                             | 3.0           | 1.0           | 3.8           | 1.1           | 12.6          | 4.9           | 2.6           | 2.9            | 4.9            | 1.6            |
| PROCUREMENT                     | 15.2          | 26.7          | 8.6           | 12.3          | 12.2          | 27.8          | 11.6          | 7.9            | -3.4           | 2.5            |
| RDT&E                           | 5.2           | -5.8          | 1.3           | -0.8          | 2.3           | 8.9           | 0.5           | 1.1            | -0.3           | 13.7           |
| MILITARY CONSTRUCTION           | -8.7          | -11.4         | 22.7          | -22.7         | 4.4           | 5.8           | -2.4          | 12.2           | 27.8           | 24.0           |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 14.0          | 5.3           | 13.0          | 11.2           | 13.5           | 4.8            |
| <b>TOTAL</b>                    | <b>1.2</b>    | <b>3.0</b>    | <b>3.2</b>    | <b>2.9</b>    | <b>8.4</b>    | <b>7.3</b>    | <b>3.1</b>    | <b>13.5</b>    | <b>3.2</b>     | <b>0.9</b>     |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>  | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 29,196         | 31,019         | 28,973         | 32,489         | 31,937         | 28,476        | 27,991        | 26,752        | 24,439        | 25,799        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 24,762         | 25,282         | 26,770         | 35,550         | 26,397         | 23,879        | 21,024        | 22,450        | 22,466        | 23,067        |
| PROCUREMENT                     | 15,578         | 15,835         | 14,462         | 14,714         | 12,858         | 11,271        | 8,143         | 7,468         | 7,281         | 8,167         |
| RDT&E                           | 4,624          | 4,966          | 5,513          | 5,559          | 5,978          | 6,218         | 5,746         | 5,081         | 4,925         | 4,859         |
| MILITARY CONSTRUCTION           | 1,712          | 1,423          | 1,252          | 878            | 832            | 1,097         | 958           | 1,002         | 1,079         | 1,340         |
| FAMILY HOUSING                  | 1,524          | 1,573          | 1,734          | 1,565          | 1,550          | 1,354         | 1,289         | 1,228         | 1,312         | 1,392         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 213            | 113            | -357           | -9             | -91            | 195           | 76            | 36            | 96            | 202           |
| TRUST & RECEIPTS                | -294           | -239           | -331           | -386           | -233           | -257          | -230          | -324          | -416          | -478          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>77,315</b>  | <b>79,973</b>  | <b>78,017</b>  | <b>90,360</b>  | <b>79,228</b>  | <b>72,233</b> | <b>64,999</b> | <b>63,692</b> | <b>61,183</b> | <b>64,346</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 47,991         | 49,078         | 45,798         | 48,364         | 46,342         | 39,652        | 37,808        | 35,430        | 31,942        | 32,510        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 37,938         | 36,894         | 37,447         | 46,488         | 34,576         | 30,304        | 26,356        | 27,412        | 26,776        | 26,789        |
| PROCUREMENT                     | 21,657         | 21,127         | 18,535         | 18,080         | 15,340         | 13,131        | 9,301         | 8,370         | 8,001         | 8,816         |
| RDT&E                           | 6,783          | 6,950          | 7,407          | 7,177          | 7,442          | 7,518         | 6,877         | 5,976         | 5,674         | 5,491         |
| MILITARY CONSTRUCTION           | 2,476          | 1,987          | 1,677          | 1,146          | 1,052          | 1,332         | 1,152         | 1,177         | 1,242         | 1,488         |
| FAMILY HOUSING                  | 2,138          | 2,117          | 2,243          | 1,932          | 1,867          | 1,598         | 1,483         | 1,389         | 1,453         | 1,513         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 295            | 151            | -457           | -12            | -108           | 227           | 87            | 41            | 106           | 218           |
| TRUST & RECEIPTS                | -408           | -319           | -424           | -474           | -278           | -299          | -263          | -363          | -457          | -516          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>118,869</b> | <b>117,986</b> | <b>112,226</b> | <b>122,703</b> | <b>106,232</b> | <b>93,462</b> | <b>82,800</b> | <b>79,431</b> | <b>74,736</b> | <b>76,309</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 2.3            | 2.3            | -6.7           | 5.6            | -4.2           | -14.4         | -4.7          | -6.3          | -9.9          | 1.8           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 6.1            | -2.8           | 1.5            | 24.1           | -25.6          | -12.4         | -13.0         | 4.0           | -2.3          | 0.1           |
| PROCUREMENT                     | -4.5           | -2.5           | -12.3          | -2.5           | -15.2          | -14.4         | -29.2         | -10.0         | -4.4          | 10.2          |
| RDT&E                           | -5.6           | 2.5            | 6.6            | -3.1           | 3.7            | 1.0           | -8.5          | -13.1         | -5.1          | -3.2          |
| MILITARY CONSTRUCTION           | -16.8          | -19.8          | -15.6          | -31.7          | -8.2           | 26.5          | -13.5         | 2.1           | 5.6           | 19.8          |
| FAMILY HOUSING                  | 2.6            | -1.0           | 6.0            | -13.9          | -3.4           | -14.4         | -7.2          | -6.3          | 4.6           | 4.1           |
| <b>TOTAL</b>                    | <b>0.7</b>     | <b>-0.8</b>    | <b>-4.9</b>    | <b>9.3</b>     | <b>-13.4</b>   | <b>-12.0</b>  | <b>-11.4</b>  | <b>-4.1</b>   | <b>-5.9</b>   | <b>2.1</b>    |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |               |                |                |
| MILITARY PERSONNEL              | 25,809        | 26,038        | 28,706        | 27,871        | 30,062        | 34,915        | 38,896        | 42,125        | 43,539         | 43,868         |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |                |                |
| O&M                             | 22,498        | 23,711        | 25,719        | 27,017        | 27,272        | 29,826        | 31,847        | 33,114        | 34,716         | 36,513         |
| PROCUREMENT                     | 8,866         | 9,194         | 8,924         | 10,422        | 11,337        | 12,115        | 12,925        | 13,667        | 14,566         | 16,103         |
| RDT&E                           | 4,881         | 5,027         | 4,778         | 5,749         | 6,509         | 6,837         | 6,975         | 6,969         | 7,197          | 7,597          |
| MILITARY CONSTRUCTION           | 1,426         | 1,017         | 1,032         | 1,363         | 1,752         | 2,016         | 1,912         | 1,925         | 2,086          | 2,232          |
| FAMILY HOUSING                  | 1,288         | 1,255         | 1,169         | 1,137         | 1,205         | 1,309         | 1,340         | 1,258         | 1,408          | 1,603          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |               |               |               |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |               |                |                |
| REV & MGMT FUNDS                | -57           | -273          | 125           | 385           | 391           | -85           | 114           | 120           | 126            | 133            |
| TRUST & RECEIPTS                | -125          | -195          | -117          | -144          | -135          | -135          | -135          | -135          | -135           | -135           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |               |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>64,586</b> | <b>65,773</b> | <b>70,336</b> | <b>73,800</b> | <b>78,392</b> | <b>86,798</b> | <b>93,875</b> | <b>99,042</b> | <b>103,505</b> | <b>107,915</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |               |               |                |                |
| MILITARY PERSONNEL              | 31,356        | 30,733        | 32,298        | 30,506        | 31,090        | 34,915        | 37,723        | 39,651        | 39,735         | 38,757         |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |                |                |
| O&M                             | 25,593        | 26,177        | 27,702        | 28,245        | 27,716        | 29,826        | 31,124        | 31,612        | 32,357         | 33,236         |
| PROCUREMENT                     | 9,503         | 9,777         | 9,359         | 10,737        | 11,484        | 12,115        | 12,709        | 13,201        | 13,807         | 14,979         |
| RDT&E                           | 5,403         | 5,481         | 5,094         | 5,979         | 6,608         | 6,837         | 6,834         | 6,683         | 6,751          | 6,972          |
| MILITARY CONSTRUCTION           | 1,568         | 1,106         | 1,101         | 1,420         | 1,780         | 2,016         | 1,874         | 1,846         | 1,959          | 2,052          |
| FAMILY HOUSING                  | 1,389         | 1,340         | 1,230         | 1,173         | 1,221         | 1,309         | 1,317         | 1,213         | 1,332          | 1,487          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |               |               |               |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |               |                |                |
| REV & MGMT FUNDS                | -61           | -291          | 131           | 397           | 396           | -85           | 112           | 116           | 120            | 124            |
| TRUST & RECEIPTS                | -134          | -208          | -123          | -148          | -137          | -135          | -133          | -130          | -128           | -126           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |               |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>74,617</b> | <b>74,116</b> | <b>76,793</b> | <b>78,307</b> | <b>80,158</b> | <b>86,798</b> | <b>91,561</b> | <b>94,191</b> | <b>95,933</b>  | <b>97,483</b>  |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |               |                |                |
| MILITARY PERSONNEL              | -3.6          | -2.0          | 5.1           | -5.6          | 1.9           | 12.3          | 8.0           | 5.1           | 0.2            | -2.5           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            |
| O&M                             | -4.5          | 2.3           | 5.8           | 2.0           | -1.9          | 7.6           | 4.4           | 1.6           | 2.4            | 2.7            |
| PROCUREMENT                     | 7.8           | 2.9           | -4.3          | 14.7          | 7.0           | 5.5           | 4.9           | 3.9           | 4.6            | 8.5            |
| RDT&E                           | -1.6          | 1.4           | -7.1          | 17.4          | 10.5          | 3.5           | -0.1          | -2.2          | 1.0            | 3.3            |
| MILITARY CONSTRUCTION           | 5.4           | -29.4         | -0.5          | 29.0          | 25.3          | 13.3          | -7.0          | -1.5          | 6.1            | 4.8            |
| FAMILY HOUSING                  | -8.2          | -3.5          | -8.2          | -4.7          | 4.1           | 7.2           | 0.6           | -7.9          | 9.8            | 11.6           |
| <b>TOTAL</b>                    | <b>-2.2</b>   | <b>-0.7</b>   | <b>3.6</b>    | <b>2.0</b>    | <b>2.4</b>    | <b>8.3</b>    | <b>5.5</b>    | <b>2.9</b>    | <b>1.8</b>     | <b>1.6</b>     |

Table 6-23  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>  | <u>FY 52</u>  | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |               |               |                |                |               |
| MILITARY PERSONNEL              | 7,699          | 5,652          | 1,946         | 1,509         | 1,478         | 1,583         | 2,112         | 3,086         | 3,385          | 3,210          | 3,066         |
| RETIRED PAY                     |                |                |               |               |               |               |               |               |                |                |               |
| O+M                             | 7,497          | 3,311          | 1,609         | 1,414         | 1,585         | 1,415         | 2,082         | 3,091         | 2,915          | 2,577          | 2,520         |
| PROCUREMENT                     | 12,699         | 4,874          | 1,830         | 1,042         | 1,020         | 878           | 1,246         | 2,654         | 4,253          | 4,699          | 3,489         |
| RDT+E                           | 1,351          | 612            | 197           | 168           |               | 234           | 332           | 488           | 517            | 521            | 583           |
| MILITARY CONST                  | 914            | 352            | 132           | 76            | 74            | 85            | 124           | 380           | 489            | 363            | 235           |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |               |                |                |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |               |               |                |                |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |               |               |                |                |               |
| REV + MGMT FUNDS                |                |                |               |               |               | -85           | -314          | 462           | 112            | -69            | -76           |
| TRUST + RECEIPTS                | -1,312         | -648           | -253          | -364          | -205          | -75           | -54           | -49           | -56            | -93            | -123          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |               |               |                |                |               |
| <b>TOTAL, CURRENT \$</b>        | <b>28,848</b>  | <b>14,153</b>  | <b>5,461</b>  | <b>3,845</b>  | <b>3,952</b>  | <b>4,035</b>  | <b>5,528</b>  | <b>10,112</b> | <b>11,616</b>  | <b>11,208</b>  | <b>9,694</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |               |               |               |               |               |               |                |                |               |
| MILITARY PERSONNEL              | 138,818        | 103,284        | 28,657        | 22,217        | 21,848        | 21,657        | 27,827        | 39,918        | 40,831         | 39,273         | 36,531        |
| RETIRED PAY                     |                |                |               |               |               |               |               |               |                |                |               |
| O+M                             | 91,090         | 42,192         | 21,650        | 17,811        | 18,465        | 16,231        | 20,525        | 27,576        | 29,007         | 25,687         | 24,198        |
| PROCUREMENT                     | 151,183        | 54,475         | 17,478        | 9,005         | 8,357         | 7,539         | 10,227        | 21,311        | 33,167         | 36,662         | 26,585        |
| RDT+E                           | 14,708         | 6,639          | 1,996         | 1,560         |               | 1,939         | 2,701         | 3,792         | 3,979          | 4,062          | 4,254         |
| MILITARY CONST                  | 9,170          | 3,281          | 1,040         | 532           | 488           | 570           | 820           | 2,433         | 3,087          | 2,338          | 1,444         |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |               |                |                |               |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |               |               |                |                |               |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |               |               |                |                |               |
| REV + MGMT FUNDS                |                |                |               |               |               | -555          | -1,874        | 2,851         | 683            | -430           | -441          |
| TRUST + RECEIPTS                | -13,020        | -5,951         | -1,957        | -2,453        | -1,302        | -490          | -322          | -301          | -341           | -578           | -717          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |               |               |                |                |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>391,949</b> | <b>203,920</b> | <b>68,864</b> | <b>48,671</b> | <b>47,856</b> | <b>46,891</b> | <b>59,904</b> | <b>97,581</b> | <b>110,413</b> | <b>107,014</b> | <b>91,853</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |               |               |                |                |               |
| MILITARY PERSONNEL              |                | -25.6          | -72.3         | -22.5         | -1.7          | -0.9          | 28.5          | 43.5          | 2.3            | -3.8           | -7.0          |
| RETIRED PAY                     |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0           |
| O+M                             |                | -53.7          | -48.7         | -17.7         | 3.7           | -12.1         | 26.5          | 34.4          | 5.2            | -11.5          | -5.8          |
| PROCUREMENT                     |                | -64.0          | -67.9         | -48.5         | -7.2          | -9.8          | 35.7          | 108.4         | 55.6           | 10.5           | -27.5         |
| RDT+E                           |                | -54.9          | -69.9         | -21.8         | -100.0        | 0.0           | 39.3          | 40.4          | 4.9            | 2.1            | 4.7           |
| MILITARY CONST                  |                | -64.2          | -68.3         | -48.9         | -8.2          | 16.7          | 44.0          | 196.5         | 26.9           | -24.3          | -38.2         |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0           |
| <b>TOTAL</b>                    |                | <b>-48.0</b>   | <b>-66.2</b>  | <b>-29.3</b>  | <b>-1.7</b>   | <b>-2.0</b>   | <b>27.8</b>   | <b>62.9</b>   | <b>13.1</b>    | <b>-3.1</b>    | <b>-14.2</b>  |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>  | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>  | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |                |                |               |                |
| MILITARY PERSONNEL              | 3,156         | 3,184         | 3,189         | 3,280         | 3,226         | 3,252         | 3,417         | 3,486          | 3,833          | 4,021         | 4,639          |
| RETIRE PAY                      |               |               |               |               |               |               |               |                |                |               |                |
| O+M                             | 2,316         | 2,628         | 2,602         | 2,728         | 2,664         | 2,709         | 2,953         | 3,055          | 3,071          | 3,370         | 4,057          |
| PROCUREMENT                     | 3,559         | 3,590         | 4,048         | 4,196         | 4,086         | 4,641         | 5,215         | 6,584          | 6,042          | 4,933         | 5,237          |
| RDT+E                           | 667           | 747           | 827           | 1,148         | 1,457         | 1,435         | 1,364         | 1,429          | 1,578          | 1,294         | 1,407          |
| MILITARY CONST                  | 279           | 374           | 391           | 342           | 290           | 277           | 145           | 196            | 190            | 252           | 452            |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |                |                |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |               |                |                |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |               |                |                |               |                |
| REV + MGMT FUNDS                | -206          | -90           | -125          | 69            | -78           | -99           | 68            | -745           | -195           | -470          | 234            |
| TRUST + RECEIPTS                | -131          | -114          | 76            | 72            | 82            | 19            | 30            | -32            | -54            | -60           | -65            |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |                |                |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>9,641</b>  | <b>10,318</b> | <b>11,009</b> | <b>11,835</b> | <b>11,726</b> | <b>12,234</b> | <b>13,191</b> | <b>13,973</b>  | <b>14,466</b>  | <b>13,339</b> | <b>15,962</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |               |               |                |                |               |                |
| MILITARY PERSONNEL              | 35,801        | 36,598        | 34,378        | 33,326        | 32,380        | 32,352        | 34,244        | 34,498         | 35,059         | 35,446        | 37,346         |
| RETIRE PAY                      |               |               |               |               |               |               |               |                |                |               |                |
| O+M                             | 21,842        | 22,636        | 20,732        | 20,422        | 19,532        | 18,529        | 19,987        | 19,842         | 19,582         | 20,524        | 23,669         |
| PROCUREMENT                     | 25,672        | 23,952        | 26,502        | 28,767        | 29,241        | 31,877        | 35,255        | 44,544         | 39,635         | 31,501        | 30,941         |
| RDT+E                           | 4,556         | 4,718         | 5,011         | 6,565         | 8,163         | 7,861         | 7,578         | 7,863          | 8,594          | 7,061         | 7,418          |
| MILITARY CONST                  | 1,627         | 2,011         | 2,076         | 1,791         | 1,535         | 1,430         | 771           | 1,032          | 996            | 1,289         | 2,206          |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |                |                |               |                |
| SPEC FOREIGN CURR               |               |               |               |               |               |               |               |                |                |               |                |
| DEF.-WIDE CONTINGENCY           |               |               |               |               |               |               |               |                |                |               |                |
| REV + MGMT FUNDS                | -1,151        | -469          | -641          | 345           | -398          | -491          | 340           | -3,730         | -971           | -2,318        | 1,119          |
| TRUST + RECEIPTS                | -733          | -593          | 391           | 362           | 415           | 94            | 151           | -160           | -269           | -296          | -310           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |               |               |                |                |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>87,613</b> | <b>88,854</b> | <b>88,448</b> | <b>91,577</b> | <b>90,869</b> | <b>91,653</b> | <b>98,327</b> | <b>103,890</b> | <b>102,625</b> | <b>93,206</b> | <b>102,389</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |                |                |               |                |
| MILITARY PERSONNEL              | -2.0          | 2.2           | -6.1          | -3.1          | -2.8          | -0.1          | 5.8           | 0.7            | 1.6            | 1.1           | 5.4            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0           | 0.0            |
| O+M                             | -9.7          | 3.6           | -8.4          | -1.5          | -4.4          | -5.1          | 7.9           | -0.7           | -1.3           | 4.8           | 15.3           |
| PROCUREMENT                     | -3.4          | -6.7          | 10.6          | 8.5           | 1.6           | 9.0           | 10.6          | 26.3           | -11.0          | -20.5         | -1.8           |
| RDT+E                           | 7.1           | 3.6           | 6.2           | 31.0          | 24.3          | -3.7          | -3.6          | 3.8            | 9.3            | -17.8         | 5.1            |
| MILITARY CONST                  | 12.7          | 23.6          | 3.2           | -13.7         | -14.3         | -6.8          | -46.1         | 33.7           | -3.5           | 29.4          | 71.2           |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>-4.6</b>   | <b>1.4</b>    | <b>-0.5</b>   | <b>3.5</b>    | <b>-0.8</b>   | <b>0.9</b>    | <b>7.3</b>    | <b>5.7</b>     | <b>-1.2</b>    | <b>-9.2</b>   | <b>9.9</b>     |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>  | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 5,232          | 5,721          | 6,143          | 6,671          | 6,407          | 6,748         | 7,194         | 7,337         | 7,883         | 7,899         | 8,182         |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O+M                             | 5,058          | 5,164          | 5,757          | 5,553          | 5,493          | 5,689         | 5,687         | 6,511         | 8,044         | 8,712         | 9,895         |
| PROCUREMENT                     | 6,485          | 7,992          | 8,523          | 7,945          | 7,300          | 7,135         | 7,028         | 7,027         | 8,057         | 8,032         | 8,484         |
| RDT+E                           | 1,791          | 2,003          | 2,045          | 2,084          | 2,405          | 2,427         | 2,404         | 2,623         | 3,021         | 3,215         | 3,481         |
| MILITARY CONST                  | 523            | 93             | 425            | 333            | 310            | 343           | 395           | 414           | 517           | 675           | 692           |
| FAMILY HOUSING                  |                |                |                |                |                |               |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |               |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |               |               |               |               |               |               |
| REV + MGMT FUNDS                | 202            | 1,134          | -350           | -45            | 166            | 27            | -202          | 110           | -87           | -25           | 98            |
| TRUST + RECEIPTS                | -38            | -28            | -30            | -28            | -24            | -27           | -27           | -31           | -34           | -38           | -48           |
| DEDUCT, INTRAGOV'T RECPT        | -7             | -7             | -8             | -7             | -6             | -6            | -8            | -7            | -7            | -7            | -9            |
| <b>TOTAL, CURRENT \$</b>        | <b>19,246</b>  | <b>22,072</b>  | <b>22,505</b>  | <b>22,505</b>  | <b>22,051</b>  | <b>22,336</b> | <b>22,470</b> | <b>23,984</b> | <b>27,393</b> | <b>28,462</b> | <b>30,775</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 40,056         | 41,492         | 42,063         | 40,493         | 36,327         | 33,633        | 32,288        | 30,803        | 30,803        | 29,457        | 28,867        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O+M                             | 28,091         | 28,126         | 29,638         | 26,761         | 25,035         | 23,873        | 22,906        | 23,778        | 25,719        | 26,002        | 27,206        |
| PROCUREMENT                     | 35,488         | 41,019         | 42,853         | 38,099         | 33,164         | 30,509        | 28,689        | 26,502        | 27,620        | 25,501        | 25,003        |
| RDT+E                           | 8,990          | 9,714          | 9,636          | 9,262          | 10,060         | 9,696         | 9,138         | 9,360         | 9,451         | 9,361         | 9,345         |
| MILITARY CONST                  | 2,468          | 487            | 1,907          | 1,434          | 1,267          | 1,342         | 1,472         | 1,451         | 1,583         | 1,923         | 1,826         |
| FAMILY HOUSING                  |                |                |                |                |                |               |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |               |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |               |               |               |               |               |               |
| REV + MGMT FUNDS                | 933            | 5,057          | -1,513         | -188           | 659            | 102           | -744          | 382           | -262          | -69           | 254           |
| TRUST + RECEIPTS                | -175           | -123           | -131           | -118           | -95            | -102          | -99           | -109          | -103          | -108          | -124          |
| DEDUCT, INTRAGOV'T RECPT        | -33            | -32            | -35            | -28            | -24            | -24           | -29           | -23           | -20           | -20           | -24           |
| <b>TOTAL, CONSTANT \$</b>       | <b>115,817</b> | <b>125,741</b> | <b>124,419</b> | <b>115,715</b> | <b>106,394</b> | <b>99,029</b> | <b>93,621</b> | <b>92,144</b> | <b>94,791</b> | <b>92,047</b> | <b>92,352</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 7.3            | 3.6            | 1.4            | -3.7           | -10.3          | -7.4          | -4.0          | -4.6          | 0.0           | -4.4          | -2.0          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O+M                             | 18.7           | 0.1            | 5.4            | -9.7           | -6.5           | -4.7          | -4.1          | 3.8           | 8.2           | 1.1           | 4.6           |
| PROCUREMENT                     | 14.7           | 15.6           | 4.5            | -11.1          | -13.0          | -8.0          | -6.0          | -7.6          | 4.2           | -7.7          | -2.0          |
| RDT+E                           | 21.2           | 8.1            | -0.8           | -3.9           | 8.6            | -3.6          | -5.8          | 2.4           | 1.0           | -1.0          | -0.2          |
| MILITARY CONST                  | 11.8           | -80.3          | 291.7          | -24.8          | -11.6          | 5.9           | 9.7           | -1.4          | 9.1           | 21.5          | -5.1          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>13.1</b>    | <b>8.6</b>     | <b>-1.1</b>    | <b>-7.0</b>    | <b>-8.1</b>    | <b>-6.9</b>   | <b>-5.5</b>   | <b>-1.6</b>   | <b>2.9</b>    | <b>-2.9</b>   | <b>0.3</b>    |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 8,689         | 9,117         | 9,838         | 11,951         | 13,644         | 15,032         | 15,709         | 22,259         | 23,566         | 24,008         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 11,266        | 12,302        | 15,569        | 18,419         | 20,973         | 22,659         | 23,488         | 25,461         | 25,002         | 24,893         |
| PROCUREMENT                     | 9,197         | 11,797        | 12,394        | 14,785         | 17,867         | 21,831         | 23,989         | 25,750         | 27,814         | 29,201         |
| RDT&E                           | 3,825         | 3,826         | 4,381         | 4,783          | 5,240          | 5,854          | 6,662          | 8,054          | 9,667          | 9,176          |
| MILITARY CONSTRUCTION           | 634           | 760           | 805           | 642            | 808            | 992            | 1,053          | 1,267          | 1,395          | 1,569          |
| FAMILY HOUSING                  |               |               |               | 510            | 578            | 560            | 614            | 674            | 636            | 625            |
| SPEC FOREIGN CURRENCY           |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -62           | 117           | -161          | 23             | 192            | 579            | -424           | 706            | 590            | 1,522          |
| TRUST & RECEIPTS                | -15           | -95           | -105          | -615           | -43            | -81            | -150           | 47             | -155           | -153           |
| DEDUCT, INTRAGOV'T RECPT        | -11           | -11           | -12           | -15            | -17            | -23            | -22            | -21            | -22            | -28            |
| <b>TOTAL, CURRENT \$</b>        | <b>33,524</b> | <b>37,813</b> | <b>42,710</b> | <b>50,482</b>  | <b>59,242</b>  | <b>67,402</b>  | <b>70,920</b>  | <b>84,197</b>  | <b>88,492</b>  | <b>90,813</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 28,649        | 28,316        | 28,489        | 29,653         | 29,888         | 31,454         | 31,485         | 40,584         | 41,488         | 41,180         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 28,758        | 29,466        | 31,848        | 33,780         | 36,538         | 38,605         | 39,436         | 41,778         | 40,705         | 39,324         |
| PROCUREMENT                     | 25,175        | 29,598        | 27,906        | 29,859         | 31,913         | 36,055         | 37,498         | 38,927         | 40,902         | 41,812         |
| RDT&E                           | 9,541         | 8,524         | 8,823         | 8,712          | 8,879          | 9,536          | 10,452         | 12,215         | 14,260         | 13,176         |
| MILITARY CONSTRUCTION           | 1,565         | 1,717         | 1,651         | 1,202          | 1,407          | 1,657          | 1,695          | 1,965          | 2,107          | 2,294          |
| FAMILY HOUSING                  |               |               |               | 925            | 976            | 898            | 954            | 1,015          | 933            | 893            |
| SPEC FOREIGN CURRENCY           |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -150          | 260           | -324          | 41             | 324            | 940            | -662           | 1,067          | 867            | 2,179          |
| TRUST & RECEIPTS                | -35           | -212          | -210          | -1,116         | -73            | -132           | -234           | 70             | -229           | -219           |
| DEDUCT, INTRAGOV'T RECPT        | -27           | -24           | -24           | -27            | -30            | -37            | -34            | -31            | -32            | -40            |
| <b>TOTAL, CONSTANT \$</b>       | <b>93,477</b> | <b>97,647</b> | <b>98,159</b> | <b>103,030</b> | <b>109,823</b> | <b>118,976</b> | <b>120,589</b> | <b>137,590</b> | <b>141,001</b> | <b>140,599</b> |
| <b>% REAL GROWTH</b>            |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.8          | -1.2          | 0.6           | 4.1            | 0.8            | 5.2            | 0.1            | 28.9           | 2.2            | -0.8           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 5.7           | 2.5           | 8.1           | 6.1            | 8.2            | 5.7            | 2.2            | 5.9            | -2.6           | -3.4           |
| PROCUREMENT                     | 0.7           | 17.6          | -5.7          | 7.0            | 6.9            | 13.0           | 4.0            | 3.8            | 5.1            | 2.2            |
| RDT&E                           | 2.1           | -10.7         | 3.5           | -1.3           | 1.9            | 7.4            | 9.6            | 16.9           | 16.7           | -7.6           |
| MILITARY CONSTRUCTION           | -14.3         | 9.7           | -3.9          | -27.2          | 17.1           | 17.7           | 2.3            | 15.9           | 7.2            | 8.9            |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0            | 5.5            | -8.0           | 6.2            | 6.4            | -8.1           | -4.3           |
| <b>TOTAL</b>                    | <b>1.2</b>    | <b>4.5</b>    | <b>0.5</b>    | <b>5.0</b>     | <b>6.6</b>     | <b>8.3</b>     | <b>1.4</b>     | <b>14.1</b>    | <b>2.5</b>     | <b>-0.3</b>    |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |               |               |
| MILITARY PERSONNEL              | 25,795         | 27,102         | 25,962         | 28,184         | 28,226         | 27,278         | 26,442         | 25,722         | 23,849        | 24,773        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |               |               |
| O&M                             | 28,358         | 29,422         | 28,188         | 31,027         | 27,165         | 27,002         | 23,015         | 25,900         | 22,403        | 25,064        |
| PROCUREMENT                     | 28,800         | 32,908         | 32,617         | 34,294         | 31,976         | 29,991         | 26,534         | 23,083         | 19,239        | 18,303        |
| RDT&E                           | 8,828          | 9,291          | 9,160          | 7,586          | 7,826          | 8,944          | 7,990          | 9,230          | 9,404         | 8,220         |
| MILITARY CONSTRUCTION           | 1,756          | 1,535          | 1,438          | 871            | 1,090          | 926            | 814            | 806            | 1,455         | 1,842         |
| FAMILY HOUSING                  | 644            | 736            | 804            | 797            | 787            | 880            | 831            | 1,161          | 1,368         | 1,377         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |               |               |
| REV & MGMT FUNDS                | 478            | 159            | -274           | -383           | -3             | 96             | 457            | 659            | 1,507         | 2,637         |
| TRUST & RECEIPTS                | -64            | 45             | -143           | -167           | -186           | -181           | -138           | -629           | 383           | -97           |
| DEDUCT, INTRAGOV'T RECPT        | -26            | -25            | -27            | -29            | -23            | -22            | -17            | -22            | -20           | -22           |
| <b>TOTAL, CURRENT \$</b>        | <b>94,570</b>  | <b>101,171</b> | <b>97,725</b>  | <b>102,180</b> | <b>96,858</b>  | <b>94,914</b>  | <b>85,927</b>  | <b>85,910</b>  | <b>79,587</b> | <b>82,098</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |               |               |
| MILITARY PERSONNEL              | 42,295         | 42,958         | 40,869         | 42,096         | 40,944         | 37,943         | 35,813         | 33,962         | 31,042        | 31,141        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |               |               |
| O&M                             | 43,149         | 42,717         | 39,802         | 40,351         | 35,154         | 34,082         | 27,859         | 30,725         | 26,196        | 28,638        |
| PROCUREMENT                     | 40,036         | 43,904         | 41,801         | 42,139         | 38,146         | 34,939         | 30,307         | 25,873         | 21,142        | 19,758        |
| RDT&E                           | 12,304         | 12,424         | 11,769         | 9,350          | 9,365          | 10,728         | 9,275          | 10,482         | 10,459        | 8,980         |
| MILITARY CONSTRUCTION           | 2,487          | 2,090          | 1,884          | 1,109          | 1,333          | 1,111          | 958            | 932            | 1,629         | 2,019         |
| FAMILY HOUSING                  | 895            | 982            | 1,031          | 975            | 939            | 1,025          | 948            | 1,301          | 1,503         | 1,487         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |                |                |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |               |               |
| REV & MGMT FUNDS                | 665            | 212            | -352           | -471           | -3             | 112            | 522            | 739            | 1,657         | 2,847         |
| TRUST & RECEIPTS                | -88            | 60             | -183           | -205           | -222           | -211           | -158           | -705           | 421           | -105          |
| DEDUCT, INTRAGOV'T RECPT        | -36            | -34            | -34            | -36            | -27            | -25            | -19            | -24            | -22           | -24           |
| <b>TOTAL, CONSTANT \$</b>       | <b>141,708</b> | <b>145,313</b> | <b>136,586</b> | <b>135,308</b> | <b>125,628</b> | <b>119,704</b> | <b>105,504</b> | <b>103,284</b> | <b>94,027</b> | <b>94,741</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |               |               |
| MILITARY PERSONNEL              | 2.7            | 1.6            | -4.9           | 3.0            | -2.7           | -7.3           | -5.6           | -5.2           | -8.6          | 0.3           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| O&M                             | 9.7            | -1.0           | -6.8           | 1.4            | -12.9          | -3.1           | -18.3          | 10.3           | -14.7         | 9.3           |
| PROCUREMENT                     | -4.3           | 9.7            | -4.8           | 0.8            | -9.5           | -8.4           | -13.3          | -14.6          | -18.3         | -6.6          |
| RDT&E                           | -6.6           | 1.0            | -5.3           | -20.6          | 0.2            | 14.6           | -13.6          | 13.0           | -0.2          | -14.2         |
| MILITARY CONSTRUCTION           | 8.4            | -16.0          | -9.9           | -41.1          | 20.3           | -16.7          | -13.8          | -2.7           | 74.8          | 23.9          |
| FAMILY HOUSING                  | 0.3            | 9.6            | 5.0            | -5.4           | -3.8           | 9.2            | -7.5           | 37.3           | 15.5          | -1.1          |
| <b>TOTAL</b>                    | <b>0.8</b>     | <b>2.5</b>     | <b>-6.0</b>    | <b>-0.9</b>    | <b>-7.2</b>    | <b>-4.7</b>    | <b>-11.9</b>   | <b>-2.1</b>    | <b>-9.0</b>   | <b>0.8</b>    |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 24,116        | 24,341        | 26,455        | 26,198        | 28,711        | 32,676         | 36,327         | 38,494         | 39,271         | 39,892         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 25,002        | 24,630        | 28,143        | 29,013        | 29,862        | 33,131         | 33,124         | 33,460         | 34,261         | 34,524         |
| PROCUREMENT                     | 18,228        | 18,351        | 20,960        | 22,603        | 22,393        | 23,517         | 24,748         | 26,133         | 28,427         | 31,468         |
| RDT&E                           | 7,837         | 8,052         | 8,857         | 9,462         | 10,520        | 11,784         | 12,123         | 12,293         | 12,255         | 11,730         |
| MILITARY CONSTRUCTION           | 1,672         | 722           | 855           | 1,295         | 1,255         | 1,373          | 1,322          | 1,426          | 1,659          | 2,066          |
| FAMILY HOUSING                  | 1,429         | 1,330         | 1,185         | 1,194         | 1,244         | 1,230          | 1,250          | 1,332          | 1,428          | 1,475          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,133         | 1,115         | 1,087         | 837           | 707           | 1,371          | 1,240          | 1,500          | 1,616          | 2,254          |
| TRUST & RECEIPTS                | -1,349        | 76            | -317          | -140          | -213          | -171           | -146           | -146           | -146           | -146           |
| DEDUCT, INTRAGOV'T RECPT        | -20           | -18           | -20           | -17           | -20           | -20            | -20            | -20            | -20            | -20            |
| <b>TOTAL, CURRENT \$</b>        | <b>78,047</b> | <b>78,598</b> | <b>87,204</b> | <b>90,444</b> | <b>94,459</b> | <b>104,892</b> | <b>109,969</b> | <b>114,472</b> | <b>118,750</b> | <b>123,241</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 29,263        | 28,654        | 29,738        | 28,616        | 29,675        | 32,676         | 35,247         | 36,247         | 35,842         | 35,265         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 27,835        | 27,338        | 30,521        | 30,085        | 30,152        | 33,131         | 32,396         | 31,969         | 31,946         | 31,405         |
| PROCUREMENT                     | 19,539        | 19,515        | 21,982        | 23,286        | 22,684        | 23,517         | 24,334         | 25,242         | 26,946         | 29,272         |
| RDT&E                           | 8,485         | 8,690         | 9,367         | 9,800         | 10,673        | 11,784         | 11,900         | 11,835         | 11,559         | 10,836         |
| MILITARY CONSTRUCTION           | 1,817         | 787           | 910           | 1,342         | 1,273         | 1,373          | 1,297          | 1,371          | 1,564          | 1,910          |
| FAMILY HOUSING                  | 1,530         | 1,414         | 1,244         | 1,228         | 1,259         | 1,230          | 1,230          | 1,287          | 1,354          | 1,372          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,214         | 1,186         | 1,140         | 863           | 716           | 1,371          | 1,219          | 1,448          | 1,532          | 2,096          |
| TRUST & RECEIPTS                | -1,446        | 81            | -333          | -145          | -216          | -171           | -144           | -141           | -138           | -136           |
| DEDUCT, INTRAGOV'T RECPT        | -21           | -19           | -21           | -17           | -20           | -20            | -20            | -19            | -19            | -19            |
| <b>TOTAL, CONSTANT \$</b>       | <b>88,217</b> | <b>87,645</b> | <b>94,548</b> | <b>95,058</b> | <b>96,196</b> | <b>104,892</b> | <b>107,461</b> | <b>109,238</b> | <b>110,585</b> | <b>112,002</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | -6.0          | -2.1          | 3.8           | -3.8          | 3.7           | 10.1           | 7.9            | 2.8            | -1.1           | -1.6           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -2.8          | -1.8          | 11.6          | -1.4          | 0.2           | 9.9            | -2.2           | -1.3           | -0.1           | -1.7           |
| PROCUREMENT                     | -1.1          | -0.1          | 12.6          | 5.9           | -2.6          | 3.7            | 3.5            | 3.7            | 6.8            | 8.6            |
| RDT&E                           | -5.5          | 2.4           | 7.8           | 4.6           | 8.9           | 10.4           | 1.0            | -0.6           | -2.3           | -6.3           |
| MILITARY CONSTRUCTION           | -10.0         | -56.7         | 15.6          | 47.6          | -5.1          | 7.9            | -5.5           | 5.7            | 14.0           | 22.2           |
| FAMILY HOUSING                  | 2.9           | -7.6          | -12.0         | -1.3          | 2.5           | -2.3           | -0.1           | 4.6            | 5.2            | 1.4            |
| <b>TOTAL</b>                    | <b>-6.9</b>   | <b>-0.7</b>   | <b>7.9</b>    | <b>0.5</b>    | <b>1.2</b>    | <b>9.0</b>     | <b>2.4</b>     | <b>1.7</b>     | <b>1.2</b>     | <b>1.3</b>     |

Table 6-24  
**AIR FORCE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>  | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 5,124          | 3,183          | 1,097         | 1,020         | 1,213         | 1,335         | 1,798         | 3,035          | 3,431          | 3,226          | 3,548          |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |                |
| O+M                             | 2,751          | 1,724          | 915           | 1,023         | 1,229         | 972           | 1,845         | 3,174          | 3,280          | 3,152          | 2,777          |
| PROCUREMENT                     | 9,828          | 3,132          | 396           | 764           | 1,085         | 1,219         | 2,118         | 4,667          | 6,699          | 7,190          | 7,872          |
| RDT+E                           | 152            | 215            | 180           | 154           | 202           | 62            | 333           | 630            | 945            | 1,098          | 1,165          |
| MILITARY CONST                  | 81             | 46             | 39            | 32            | 58            | 4             | 251           | 1,096          | 920            | 956            | 1,063          |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |               |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |               |                |                |                |                |
| REV + MGMT FUNDS                |                | 100            | -100          |               |               | -8            | 4             | 108            | -66            | 54             | -83            |
| TRUST + RECEIPTS                | -781           | -368           | -112          | -258          | -186          | -65           | -62           | -61            | -72            | -88            | -116           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>17,155</b>  | <b>8,032</b>   | <b>2,415</b>  | <b>2,735</b>  | <b>3,601</b>  | <b>3,519</b>  | <b>6,287</b>  | <b>12,650</b>  | <b>15,137</b>  | <b>15,588</b>  | <b>16,227</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 93,017         | 57,432         | 16,296        | 15,400        | 18,277        | 18,164        | 23,986        | 39,051         | 41,477         | 40,027         | 42,269         |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |                |
| O+M                             | 35,371         | 22,729         | 11,659        | 11,183        | 12,638        | 10,929        | 16,691        | 27,987         | 29,846         | 28,358         | 24,377         |
| PROCUREMENT                     | 112,796        | 33,752         | 3,526         | 6,045         | 8,061         | 9,215         | 14,551        | 33,520         | 46,634         | 51,795         | 52,979         |
| RDT+E                           | 1,819          | 2,217          | 1,487         | 1,177         | 1,456         | 571           | 2,342         | 4,359          | 6,408          | 7,418          | 7,426          |
| MILITARY CONST                  | 804            | 422            | 302           | 216           | 368           | 25            | 1,500         | 7,060          | 5,904          | 6,200          | 6,506          |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |               |               |               |               |               |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |               |               |               |               |               |                |                |                |                |
| REV + MGMT FUNDS                |                | 918            | -774          |               |               | -51           | 22            | 670            | -404           | 333            | -481           |
| TRUST + RECEIPTS                | -7,750         | -3,380         | -867          | -1,739        | -1,181        | -424          | -370          | -374           | -439           | -547           | -676           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>236,056</b> | <b>114,092</b> | <b>31,629</b> | <b>32,282</b> | <b>39,619</b> | <b>38,428</b> | <b>58,722</b> | <b>112,273</b> | <b>129,427</b> | <b>133,585</b> | <b>132,400</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              |                | -38.3          | -71.6         | -5.5          | 18.7          | -0.6          | 32.1          | 62.8           | 6.2            | -3.5           | 5.6            |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            |
| O+M                             |                | -35.8          | -48.7         | -4.1          | 13.0          | -13.5         | 52.7          | 67.7           | 6.6            | -5.0           | -14.0          |
| PROCUREMENT                     |                | -70.1          | -89.6         | 71.5          | 33.4          | 14.3          | 57.9          | 130.4          | 39.1           | 11.1           | 2.3            |
| RDT+E                           |                | 21.9           | -32.9         | -20.8         | 23.7          | -60.8         | 310.0         | 86.1           | 47.0           | 15.8           | 0.1            |
| MILITARY CONST                  |                | -47.5          | -28.6         | -28.5         | 70.8          | -93.1         | 5,786.5       | 370.8          | -16.4          | 5.0            | 4.9            |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                | <b>-51.7</b>   | <b>-72.3</b>  | <b>2.1</b>    | <b>22.7</b>   | <b>-3.0</b>   | <b>52.8</b>   | <b>91.2</b>    | <b>15.3</b>    | <b>3.2</b>     | <b>-0.9</b>    |

Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3,844          | 3,793          | 3,905          | 4,071          | 3,951          | 4,010          | 4,306          | 4,197          | 4,550          | 4,669          | 5,018          |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O+M                             | 3,760          | 3,978          | 3,951          | 4,298          | 4,275          | 4,440          | 4,622          | 4,682          | 4,719          | 4,771          | 5,176          |
| PROCUREMENT                     | 6,186          | 6,812          | 6,856          | 7,146          | 7,381          | 7,058          | 7,533          | 7,698          | 6,959          | 5,101          | 6,414          |
| RDT+E                           | 1,704          | 2,489          | 2,674          | 2,507          | 2,628          | 3,300          | 3,493          | 3,300          | 3,722          | 3,146          | 2,948          |
| MILITARY CONST                  | 1,358          | 1,122          | 967            | 1,144          | 1,014          | 1,015          | 850            | 742            | 554            | 507            | 527            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                | -105           | 152            | -14            | 11             | -45            | -38            | -44            | 22             | 5              | 23             | 47             |
| TRUST + RECEIPTS                | -134           | -111           | 71             | 72             | 85             | 19             | 30             | -32            | -53            | -70            | -66            |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>16,613</b>  | <b>18,235</b>  | <b>18,411</b>  | <b>19,249</b>  | <b>19,289</b>  | <b>19,804</b>  | <b>20,790</b>  | <b>20,610</b>  | <b>20,456</b>  | <b>18,146</b>  | <b>20,065</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 43,428         | 43,521         | 41,968         | 40,973         | 39,681         | 39,532         | 42,385         | 41,270         | 41,434         | 41,035         | 40,333         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O+M                             | 29,810         | 29,925         | 28,072         | 29,236         | 29,088         | 28,774         | 29,743         | 29,635         | 29,284         | 28,702         | 29,983         |
| PROCUREMENT                     | 39,652         | 40,782         | 40,617         | 41,050         | 42,618         | 40,125         | 43,753         | 44,414         | 40,147         | 29,139         | 35,300         |
| RDT+E                           | 10,232         | 13,747         | 14,433         | 13,282         | 13,960         | 16,985         | 18,118         | 17,138         | 19,169         | 16,076         | 14,644         |
| MILITARY CONST                  | 7,948          | 6,132          | 5,241          | 6,030          | 5,373          | 5,255          | 4,420          | 3,823          | 2,836          | 2,563          | 2,564          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |                |                |                |                |                |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |                |                |                |                |                |
| REV + MGMT FUNDS                | -589           | 789            | -74            | 53             | -229           | -189           | -219           | 112            | 23             | 111            | 227            |
| TRUST + RECEIPTS                | -750           | -577           | 365            | 362            | 431            | 94             | 151            | -160           | -264           | -345           | -315           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>129,730</b> | <b>134,319</b> | <b>130,622</b> | <b>130,986</b> | <b>130,922</b> | <b>130,576</b> | <b>138,351</b> | <b>136,232</b> | <b>132,629</b> | <b>117,281</b> | <b>122,736</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 2.7            | 0.2            | -3.6           | -2.4           | -3.2           | -0.4           | 7.2            | -2.6           | 0.4            | -1.0           | -1.7           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O+M                             | 22.3           | 0.4            | -6.2           | 4.1            | -0.5           | -1.1           | 3.4            | -0.4           | -1.2           | -2.0           | 4.5            |
| PROCUREMENT                     | -25.2          | 2.8            | -0.4           | 1.1            | 3.8            | -5.9           | 9.0            | 1.5            | -9.6           | -27.4          | 21.1           |
| RDT+E                           | 37.8           | 34.4           | 5.0            | -8.0           | 5.1            | 21.7           | 6.7            | -5.4           | 11.9           | -16.1          | -8.9           |
| MILITARY CONST                  | 22.2           | -22.9          | -14.5          | 15.0           | -10.9          | -2.2           | -15.9          | -13.5          | -25.8          | -9.6           | 0.0            |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    | <b>-2.0</b>    | <b>3.5</b>     | <b>-2.8</b>    | <b>0.3</b>     | <b>-0.1</b>    | <b>-0.3</b>    | <b>6.0</b>     | <b>-1.5</b>    | <b>-2.7</b>    | <b>-11.6</b>   | <b>4.7</b>     |

Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 5,424          | 5,806          | 6,183          | 6,659          | 6,826          | 7,283          | 7,517         | 7,659         | 7,814         | 7,649         | 7,645         |
| RETIRED PAY                     |                |                |                |                |                |                |               |               |               |               |               |
| O+M                             | 5,714          | 6,211          | 7,073          | 6,995          | 6,749          | 7,161          | 6,999         | 7,336         | 8,380         | 8,613         | 9,173         |
| PROCUREMENT                     | 8,096          | 9,408          | 9,294          | 8,362          | 7,131          | 6,048          | 5,798         | 5,367         | 5,390         | 6,480         | 6,922         |
| RDT+E                           | 3,229          | 3,800          | 3,386          | 2,937          | 2,809          | 3,205          | 3,362         | 3,240         | 3,308         | 3,338         | 3,618         |
| MILITARY CONST                  | 550            | 492            | 494            | 366            | 271            | 331            | 285           | 286           | 303           | 414           | 444           |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |               |
| REV + MGMT FUNDS                | -69            | 75             | -508           | -423           | 16             | 22             | -316          | 74            | -75           | -28           | 166           |
| TRUST + RECEIPTS                | -33            | -58            | -29            | -29            | -24            | -51            | -18           | -33           | -78           | -19           | -53           |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>22,912</b>  | <b>25,734</b>  | <b>25,892</b>  | <b>24,867</b>  | <b>23,778</b>  | <b>23,999</b>  | <b>23,627</b> | <b>23,928</b> | <b>25,042</b> | <b>26,446</b> | <b>27,915</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 41,663         | 42,110         | 41,683         | 40,488         | 38,519         | 36,201         | 33,602        | 32,074        | 30,647        | 28,606        | 27,154        |
| RETIRED PAY                     |                |                |                |                |                |                |               |               |               |               |               |
| O+M                             | 31,610         | 32,987         | 35,702         | 33,102         | 30,488         | 30,515         | 28,723        | 26,893        | 26,139        | 25,149        | 24,613        |
| PROCUREMENT                     | 42,450         | 47,180         | 45,352         | 39,368         | 32,302         | 26,312         | 23,893        | 20,915        | 18,357        | 20,680        | 20,360        |
| RDT+E                           | 15,464         | 17,528         | 15,178         | 12,644         | 11,482         | 12,527         | 12,578        | 11,420        | 10,230        | 9,610         | 9,621         |
| MILITARY CONST                  | 2,576          | 2,234          | 2,167          | 1,547          | 1,099          | 1,285          | 1,047         | 993           | 916           | 1,162         | 1,151         |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| SPEC FOREIGN CURR               |                |                |                |                |                |                |               |               |               |               |               |
| DEF.-WIDE CONTINGENCY           |                |                |                |                |                |                |               |               |               |               |               |
| REV + MGMT FUNDS                | -318           | 333            | -2,195         | -1,757         | 65             | 83             | -1,161        | 258           | -225          | -80           | 430           |
| TRUST + RECEIPTS                | -152           | -257           | -124           | -122           | -94            | -194           | -65           | -114          | -236          | -54           | -137          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>133,293</b> | <b>142,115</b> | <b>137,764</b> | <b>125,270</b> | <b>113,862</b> | <b>106,729</b> | <b>98,619</b> | <b>92,440</b> | <b>85,828</b> | <b>85,073</b> | <b>83,191</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 3.3            | 1.1            | -1.0           | -2.9           | -4.9           | -6.0           | -7.2          | -4.6          | -4.5          | -6.7          | -5.1          |
| RETIRED PAY                     | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O+M                             | 5.4            | 4.4            | 8.2            | -7.3           | -7.9           | 0.1            | -5.9          | -6.4          | -2.8          | -3.8          | -2.1          |
| PROCUREMENT                     | 20.3           | 11.1           | -3.9           | -13.2          | -18.0          | -18.6          | -9.2          | -12.5         | -12.2         | 12.7          | -1.6          |
| RDT+E                           | 5.6            | 13.3           | -13.4          | -16.7          | -9.2           | 9.1            | 0.4           | -9.2          | -10.4         | -6.1          | 0.1           |
| MILITARY CONST                  | 0.5            | -13.3          | -3.0           | -28.6          | -29.0          | 17.0           | -18.5         | -5.1          | -7.8          | 26.8          | -0.9          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>8.6</b>     | <b>6.6</b>     | <b>-3.1</b>    | <b>-9.1</b>    | <b>-9.1</b>    | <b>-6.3</b>    | <b>-7.6</b>   | <b>-6.3</b>   | <b>-7.2</b>   | <b>-0.9</b>   | <b>-2.2</b>   |

Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>  | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 7,937         | 8,347         | 9,016         | 10,480        | 12,240        | 13,053         | 13,619         | 19,371         | 20,311         | 20,739         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 9,757         | 10,476        | 13,614        | 16,017        | 17,819        | 19,106         | 19,274         | 20,203         | 21,300         | 20,587         |
| PROCUREMENT                     | 7,335         | 8,906         | 10,902        | 13,028        | 16,356        | 19,886         | 23,541         | 28,445         | 32,638         | 33,815         |
| RDT&E                           | 3,626         | 4,080         | 5,017         | 6,341         | 7,794         | 9,182          | 10,353         | 11,573         | 13,417         | 13,347         |
| MILITARY CONSTRUCTION           | 537           | 615           | 701           | 779           | 902           | 1,196          | 1,314          | 1,524          | 1,710          | 1,778          |
| FAMILY HOUSING                  |               |               |               | 543           | 571           | 679            | 772            | 795            | 834            | 804            |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | 70            | -10           | -28           | -15           | 341           | -112           | -78            | 389            | 1,158          | 454            |
| TRUST & RECEIPTS                | -44           | -136          | -245          | -2,017        | -349          | -97            | -176           | -312           | -181           | -379           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>29,217</b> | <b>32,277</b> | <b>38,976</b> | <b>45,157</b> | <b>55,676</b> | <b>62,894</b>  | <b>68,620</b>  | <b>81,988</b>  | <b>91,188</b>  | <b>91,144</b>  |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 26,447        | 26,195        | 26,274        | 26,604        | 27,112        | 27,671         | 27,656         | 35,567         | 35,964         | 35,736         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 24,403        | 23,914        | 25,147        | 26,383        | 27,332        | 29,552         | 30,090         | 31,143         | 33,021         | 31,347         |
| PROCUREMENT                     | 20,133        | 22,471        | 24,761        | 26,555        | 29,537        | 33,262         | 36,797         | 43,000         | 47,996         | 48,419         |
| RDT&E                           | 8,982         | 9,279         | 10,275        | 11,726        | 13,397        | 15,200         | 16,428         | 17,760         | 20,037         | 19,393         |
| MILITARY CONSTRUCTION           | 1,302         | 1,365         | 1,407         | 1,414         | 1,523         | 1,940          | 2,054          | 2,304          | 2,515          | 2,545          |
| FAMILY HOUSING                  |               |               |               | 986           | 964           | 1,067          | 1,182          | 1,181          | 1,214          | 1,143          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | 169           | -22           | -57           | -28           | 575           | -181           | -122           | 589            | 1,703          | 651            |
| TRUST & RECEIPTS                | -107          | -302          | -493          | -3,662        | -588          | -158           | -275           | -471           | -266           | -543           |
| DEDUCT, INTRAGOV'T RECPT        |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>81,328</b> | <b>82,901</b> | <b>87,314</b> | <b>89,980</b> | <b>99,852</b> | <b>108,352</b> | <b>113,810</b> | <b>131,073</b> | <b>142,183</b> | <b>138,691</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.6          | -1.0          | 0.3           | 1.3           | 1.9           | 2.1            | -0.1           | 28.6           | 1.1            | -0.6           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.9          | -2.0          | 5.2           | 4.9           | 3.6           | 8.1            | 1.8            | 3.5            | 6.0            | -5.1           |
| PROCUREMENT                     | -1.1          | 11.6          | 10.2          | 7.2           | 11.2          | 12.6           | 10.6           | 16.9           | 11.6           | 0.9            |
| RDT&E                           | -6.7          | 3.3           | 10.7          | 14.1          | 14.2          | 13.5           | 8.1            | 8.1            | 12.8           | -3.2           |
| MILITARY CONSTRUCTION           | 13.1          | 4.9           | 3.1           | 0.5           | 7.7           | 27.4           | 5.9            | 12.2           | 9.1            | 1.2            |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | -2.2          | 10.6           | 10.8           | -0.1           | 2.8            | -5.9           |
| <b>TOTAL</b>                    | <b>-2.2</b>   | <b>1.9</b>    | <b>5.3</b>    | <b>3.1</b>    | <b>11.0</b>   | <b>8.5</b>     | <b>5.0</b>     | <b>15.2</b>    | <b>8.5</b>     | <b>-2.5</b>    |

Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 88</u>   | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 21,346         | 22,555         | 20,687         | 22,766         | 21,007         | 20,150         | 18,704        | 19,377        | 18,381        | 19,151        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 23,752         | 24,751         | 25,195         | 27,017         | 23,462         | 24,482         | 24,230        | 22,850        | 23,291        | 23,576        |
| PROCUREMENT                     | 30,845         | 30,215         | 30,926         | 29,923         | 26,774         | 24,915         | 22,849        | 20,582        | 18,465        | 17,911        |
| RDT&E                           | 14,302         | 14,912         | 14,443         | 13,050         | 11,998         | 12,338         | 12,513        | 12,052        | 13,056        | 14,040        |
| MILITARY CONSTRUCTION           | 1,616          | 1,539          | 1,408          | 848            | 1,163          | 1,169          | 1,218         | 1,330         | 1,312         | 1,425         |
| FAMILY HOUSING                  | 889            | 929            | 943            | 888            | 904            | 964            | 1,107         | 1,079         | 1,104         | 1,156         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | 654            | 177            | 239            | 545            |                |                |               |               |               | -184          |
| TRUST & RECEIPTS                | -344           | -400           | -295           | -527           | -290           | -217           | -332          | -471          | -231          | -453          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>93,060</b>  | <b>94,676</b>  | <b>93,546</b>  | <b>94,510</b>  | <b>85,019</b>  | <b>83,802</b>  | <b>80,289</b> | <b>76,799</b> | <b>75,378</b> | <b>76,622</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 35,343         | 35,904         | 32,861         | 34,082         | 30,669         | 28,056         | 25,309        | 25,764        | 24,034        | 24,170        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 35,421         | 35,318         | 35,017         | 33,510         | 30,242         | 30,469         | 29,832        | 28,009        | 27,748        | 27,198        |
| PROCUREMENT                     | 42,879         | 40,311         | 39,635         | 36,768         | 31,941         | 29,026         | 26,097        | 23,070        | 20,291        | 19,334        |
| RDT&E                           | 20,024         | 20,029         | 18,654         | 16,144         | 14,443         | 14,505         | 14,434        | 13,645        | 14,480        | 15,273        |
| MILITARY CONSTRUCTION           | 2,247          | 2,053          | 1,804          | 1,042          | 1,387          | 1,362          | 1,391         | 1,491         | 1,442         | 1,538         |
| FAMILY HOUSING                  | 1,235          | 1,240          | 1,210          | 1,084          | 1,079          | 1,124          | 1,263         | 1,210         | 1,214         | 1,248         |
| SPEC FOREIGN CURRENCY           |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | 909            | 236            | 307            | 669            |                |                |               |               |               | -199          |
| TRUST & RECEIPTS                | -478           | -534           | -378           | -647           | -346           | -253           | -379          | -528          | -254          | -489          |
| DEDUCT, INTRAGOV'T RECPT        |                |                |                |                |                |                |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>137,580</b> | <b>134,556</b> | <b>129,110</b> | <b>122,652</b> | <b>109,415</b> | <b>104,289</b> | <b>97,947</b> | <b>92,660</b> | <b>88,954</b> | <b>88,074</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | -1.1           | 1.6            | -8.5           | 3.7            | -10.0          | -8.5           | -9.8          | 1.8           | -6.7          | 0.6           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 13.0           | -0.3           | -0.9           | -4.3           | -9.8           | 0.8            | -2.1          | -6.1          | -0.9          | -2.0          |
| PROCUREMENT                     | -11.5          | -6.0           | -1.7           | -7.2           | -13.1          | -9.1           | -10.1         | -11.6         | -12.1         | -4.7          |
| RDT&E                           | 3.3            | 0.0            | -6.9           | -13.5          | -10.5          | 0.4            | -0.5          | -5.5          | 6.1           | 5.5           |
| MILITARY CONSTRUCTION           | -11.7          | -8.7           | -12.1          | -42.3          | 33.2           | -1.8           | 2.1           | 7.2           | -3.3          | 6.7           |
| FAMILY HOUSING                  | 8.1            | 0.4            | -2.4           | -10.4          | -0.5           | 4.2            | 12.4          | -4.2          | 0.3           | 2.8           |
| <b>TOTAL</b>                    | <b>-0.8</b>    | <b>-2.2</b>    | <b>-4.1</b>    | <b>-5.0</b>    | <b>-10.8</b>   | <b>-4.7</b>    | <b>-6.1</b>   | <b>-5.4</b>   | <b>-4.0</b>   | <b>-1.0</b>   |

Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 98</u>  | <u>FY 99</u>  | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 19,051        | 19,124        | 20,789        | 19,908        | 22,382        | 25,223         | 27,406         | 29,409         | 29,823         | 29,351         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 24,168        | 25,451        | 27,042        | 29,325        | 31,052        | 33,169         | 34,594         | 35,497         | 37,223         | 38,399         |
| PROCUREMENT                     | 18,052        | 18,385        | 18,758        | 19,235        | 22,436        | 23,480         | 26,452         | 29,108         | 30,777         | 33,398         |
| RDT&E                           | 14,499        | 14,171        | 13,840        | 14,276        | 14,395        | 16,462         | 17,418         | 18,326         | 19,012         | 18,709         |
| MILITARY CONSTRUCTION           | 1,737         | 965           | 894           | 1,412         | 1,502         | 1,560          | 1,187          | 958            | 1,120          | 1,832          |
| FAMILY HOUSING                  | 1,054         | 1,029         | 1,000         | 1,096         | 1,124         | 1,253          | 1,369          | 1,470          | 1,565          | 1,603          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | -245          | 280           | 223           | -327          | 241           | 53             | 130            | 136            | 143            | 150            |
| TRUST & RECEIPTS                | -409          | -249          | -454          | -98           | -107          | -107           | -107           | -107           | -107           | -107           |
| DEDUCT, INTRAGOV'T RECPT        |               | 2             |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>77,906</b> | <b>79,158</b> | <b>82,092</b> | <b>84,827</b> | <b>93,025</b> | <b>101,093</b> | <b>108,448</b> | <b>114,796</b> | <b>119,557</b> | <b>123,335</b> |
| <b>CONSTANT FY 2003 DOLLARS</b> |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 23,164        | 22,579        | 23,401        | 21,793        | 23,152        | 25,223         | 26,575         | 27,669         | 27,179         | 25,842         |
| RETIRE PAY                      |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 27,054        | 27,965        | 29,372        | 30,267        | 31,279        | 33,169         | 33,869         | 33,986         | 34,822         | 35,096         |
| PROCUREMENT                     | 19,351        | 19,551        | 19,673        | 19,816        | 22,728        | 23,480         | 26,009         | 28,115         | 29,174         | 31,067         |
| RDT&E                           | 15,633        | 15,127        | 14,554        | 14,729        | 14,588        | 16,462         | 17,118         | 17,683         | 17,995         | 17,369         |
| MILITARY CONSTRUCTION           | 1,862         | 1,026         | 938           | 1,454         | 1,522         | 1,560          | 1,167          | 925            | 1,062          | 1,704          |
| FAMILY HOUSING                  | 1,127         | 1,094         | 1,051         | 1,128         | 1,138         | 1,253          | 1,346          | 1,420          | 1,484          | 1,491          |
| SPEC FOREIGN CURRENCY           |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | -263          | 297           | 234           | -337          | 244           | 53             | 128            | 132            | 135            | 139            |
| TRUST & RECEIPTS                | -439          | -264          | -476          | -101          | -108          | -107           | -105           | -103           | -101           | -99            |
| DEDUCT, INTRAGOV'T RECPT        |               | 2             |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>87,490</b> | <b>87,378</b> | <b>88,746</b> | <b>88,748</b> | <b>94,542</b> | <b>101,093</b> | <b>106,107</b> | <b>109,827</b> | <b>111,749</b> | <b>112,609</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.2          | -2.5          | 3.6           | -6.9          | 6.2           | 8.9            | 5.4            | 4.1            | -1.8           | -4.9           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.5          | 3.4           | 5.0           | 3.0           | 3.3           | 6.0            | 2.1            | 0.3            | 2.5            | 0.8            |
| PROCUREMENT                     | 0.1           | 1.0           | 0.6           | 0.7           | 14.7          | 3.3            | 10.8           | 8.1            | 3.8            | 6.5            |
| RDT&E                           | 2.4           | -3.2          | -3.8          | 1.2           | -1.0          | 12.8           | 4.0            | 3.3            | 1.8            | -3.5           |
| MILITARY CONSTRUCTION           | 21.1          | -44.9         | -8.6          | 55.1          | 4.6           | 2.5            | -25.2          | -20.7          | 14.7           | 60.5           |
| FAMILY HOUSING                  | -9.7          | -3.0          | -4.0          | 7.3           | 0.9           | 10.1           | 7.4            | 5.5            | 4.5            | 0.5            |
| <b>TOTAL</b>                    | <b>-0.7</b>   | <b>-0.1</b>   | <b>1.6</b>    | <b>0.0</b>    | <b>6.5</b>    | <b>6.9</b>     | <b>5.0</b>     | <b>3.5</b>     | <b>1.8</b>     | <b>0.8</b>     |

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## CHAPTER 7

### **DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY**

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2003, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2003. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2003.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2003.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1

**FEDERAL OUTLAYS**

(\$ Millions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |                                             |                         |                                  |                         | <b>Undist.</b>                 | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---------------------------------------------|-------------------------|----------------------------------|-------------------------|--------------------------------|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> | <b>Offsetting<br/>Receipts</b> |                        |
| 1945                   | 82,965                        | 2,023                                       | 3,112                   | 6,001                            | 94,101                  | -1,389                         | 92,712                 |
| 1946                   | 42,681                        | 4,400                                       | 4,111                   | 5,508                            | 56,700                  | -1,468                         | 55,232                 |
| 1947                   | 12,808                        | 12,135                                      | 4,204                   | 6,901                            | 36,048                  | -1,552                         | 34,496                 |
| 1948                   | 9,105                         | 11,023                                      | 4,341                   | 6,938                            | 31,407                  | -1,643                         | 29,764                 |
| 1949                   | 13,150                        | 12,651                                      | 4,523                   | 10,290                           | 40,614                  | -1,779                         | 38,835                 |
| 1950                   | 13,724                        | 13,507                                      | 4,812                   | 12,336                           | 44,379                  | -1,817                         | 42,562                 |
| 1951                   | 23,566                        | 9,173                                       | 4,665                   | 10,442                           | 47,846                  | -2,332                         | 45,514                 |
| 1952                   | 46,089                        | 8,032                                       | 4,701                   | 12,241                           | 71,063                  | -3,377                         | 67,686                 |
| 1953                   | 52,802                        | 6,638                                       | 5,156                   | 15,076                           | 79,672                  | -3,571                         | 76,101                 |
| 1954                   | 49,266                        | 6,209                                       | 4,811                   | 13,966                           | 74,252                  | -3,397                         | 70,855                 |
| 1955                   | 42,729                        | 6,898                                       | 4,850                   | 17,460                           | 71,937                  | -3,493                         | 68,444                 |
| 1956                   | 42,523                        | 7,355                                       | 5,079                   | 19,272                           | 74,229                  | -3,589                         | 70,640                 |
| 1957                   | 45,430                        | 8,207                                       | 5,354                   | 21,733                           | 80,724                  | -4,146                         | 76,578                 |
| 1958                   | 46,815                        | 8,791                                       | 5,604                   | 25,580                           | 86,790                  | -4,385                         | 82,405                 |
| 1959                   | 49,015                        | 8,849                                       | 5,762                   | 33,085                           | 96,711                  | -4,613                         | 92,098                 |
| 1960                   | 48,130                        | 8,798                                       | 6,947                   | 33,136                           | 97,011                  | -4,820                         | 92,191                 |
| 1961                   | 49,601                        | 9,666                                       | 6,716                   | 36,547                           | 102,530                 | -4,807                         | 97,723                 |
| 1962                   | 52,345                        | 12,484                                      | 6,889                   | 40,377                           | 112,095                 | -5,274                         | 106,821                |
| 1963                   | 53,400                        | 13,338                                      | 7,740                   | 42,635                           | 117,113                 | -5,797                         | 111,316                |
| 1964                   | 54,757                        | 14,751                                      | 8,199                   | 46,529                           | 124,236                 | -5,708                         | 118,528                |
| 1965                   | 50,620                        | 16,023                                      | 8,591                   | 48,902                           | 124,136                 | -5,908                         | 118,228                |
| 1966                   | 58,111                        | 17,354                                      | 9,386                   | 56,223                           | 141,074                 | -6,542                         | 134,532                |
| 1967                   | 71,417                        | 17,637                                      | 10,268                  | 65,436                           | 164,758                 | -7,294                         | 157,464                |
| 1968                   | 81,926                        | 16,927                                      | 11,090                  | 76,236                           | 186,179                 | -8,045                         | 178,134                |
| 1969                   | 82,497                        | 16,313                                      | 12,699                  | 80,117                           | 191,626                 | -7,986                         | 183,640                |
| 1970                   | 81,692                        | 16,563                                      | 14,380                  | 91,646                           | 204,281                 | -8,632                         | 195,649                |
| 1971                   | 78,872                        | 17,099                                      | 14,841                  | 109,467                          | 220,279                 | -10,107                        | 210,172                |
| 1972                   | 79,174                        | 18,697                                      | 15,478                  | 126,915                          | 240,264                 | -9,583                         | 230,681                |
| 1973                   | 76,681                        | 19,223                                      | 17,349                  | 145,863                          | 259,116                 | -13,409                        | 245,707                |
| 1974                   | 79,347                        | 22,047                                      | 21,449                  | 163,265                          | 286,108                 | -16,749                        | 269,359                |

Table 7-1 [Continued]  
**FEDERAL OUTLAYS**  
(\$ Millions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |                                             |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---------------------------------------------|-------------------------|----------------------------------|-------------------------|--------------------------------------------|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |                                            |                        |
| 1975                   | 86,509                        | 26,634                                      | 23,244                  | 209,547                          | 345,934                 | -13,602                                    | 332,332                |
| 1976                   | 89,619                        | 28,190                                      | 26,727                  | 241,642                          | 386,178                 | -14,386                                    | 371,792                |
| 1977                   | 97,241                        | 28,032                                      | 29,901                  | 268,923                          | 424,097                 | -14,879                                    | 409,218                |
| 1978                   | 104,495                       | 30,209                                      | 35,458                  | 304,304                          | 474,466                 | -15,720                                    | 458,746                |
| 1979                   | 116,342                       | 31,310                                      | 42,636                  | 331,220                          | 521,508                 | -17,476                                    | 504,032                |
| 1980                   | 133,995                       | 38,334                                      | 52,538                  | 386,022                          | 610,889                 | -19,942                                    | 590,947                |
| 1981                   | 157,513                       | 41,069                                      | 68,774                  | 438,934                          | 706,290                 | -28,041                                    | 678,249                |
| 1982                   | 185,309                       | 41,831                                      | 85,044                  | 459,670                          | 771,854                 | -26,099                                    | 745,755                |
| 1983                   | 209,903                       | 42,962                                      | 89,828                  | 499,668                          | 842,361                 | -33,976                                    | 808,385                |
| 1984                   | 227,413                       | 47,933                                      | 111,123                 | 497,362                          | 883,831                 | -31,957                                    | 851,874                |
| 1985                   | 252,748                       | 49,045                                      | 129,504                 | 547,824                          | 979,121                 | -32,698                                    | 946,423                |
| 1986                   | 273,375                       | 47,235                                      | 136,047                 | 566,810                          | 1,023,467               | -33,007                                    | 990,460                |
| 1987                   | 281,999                       | 45,356                                      | 138,652                 | 574,570                          | 1,040,577               | -36,455                                    | 1,004,122              |
| 1988                   | 290,361                       | 48,270                                      | 151,838                 | 610,987                          | 1,101,456               | -36,967                                    | 1,064,489              |
| 1989                   | 303,559                       | 49,800                                      | 169,018                 | 658,506                          | 1,180,883               | -37,212                                    | 1,143,671              |
| 1990                   | 299,331                       | 54,431                                      | 184,380                 | 751,671                          | 1,289,813               | -36,615                                    | 1,253,198              |
| 1991                   | 273,292                       | 60,113                                      | 194,482                 | 835,872                          | 1,363,759               | -39,356                                    | 1,324,403              |
| 1992                   | 298,350                       | 63,009                                      | 199,373                 | 860,232                          | 1,420,964               | -39,280                                    | 1,381,684              |
| 1993                   | 291,086                       | 66,011                                      | 198,736                 | 891,065                          | 1,446,898               | -37,386                                    | 1,409,512              |
| 1994                   | 281,642                       | 67,030                                      | 202,957                 | 948,045                          | 1,499,674               | -37,772                                    | 1,461,902              |
| 1995                   | 272,066                       | 66,917                                      | 232,169                 | 989,140                          | 1,560,292               | -44,455                                    | 1,515,837              |
| 1996                   | 265,753                       | 63,174                                      | 241,090                 | 1,028,175                        | 1,598,192               | -37,620                                    | 1,560,572              |
| 1997                   | 270,505                       | 67,597                                      | 244,016                 | 1,069,137                        | 1,651,255               | -49,973                                    | 1,601,282              |
| 1998                   | 268,456                       | 67,756                                      | 241,153                 | 1,122,448                        | 1,699,813               | -47,194                                    | 1,652,619              |
| 1999                   | 274,873                       | 70,901                                      | 229,735                 | 1,166,868                        | 1,742,377               | -40,445                                    | 1,701,932              |
| 2000                   | 294,495                       | 76,726                                      | 223,041                 | 1,237,145                        | 1,831,407               | -42,581                                    | 1,788,826              |
| 2001                   | 308,533                       | 75,759                                      | 206,199                 | 1,328,665                        | 1,919,156               | -55,230                                    | 1,863,926              |
| 2002                   | 347,986                       | 89,041                                      | 178,385                 | 1,492,081                        | 2,107,493               | -55,173                                    | 2,052,320              |
| 2003                   | 379,012                       | 93,124                                      | 180,659                 | 1,549,555                        | 2,202,350               | -74,120                                    | 2,128,230              |
| 2004                   | 393,802                       | 95,920                                      | 188,830                 | 1,610,709                        | 2,289,261               | -100,166                                   | 2,189,095              |
| 2005                   | 413,527                       | 101,441                                     | 190,230                 | 1,672,141                        | 2,377,339               | -100,443                                   | 2,276,896              |
| 2006                   | 428,549                       | 102,160                                     | 188,310                 | 1,748,661                        | 2,467,680               | -98,575                                    | 2,369,105              |
| 2007                   | 442,473                       | 102,607                                     | 185,332                 | 1,835,707                        | 2,566,119               | -98,417                                    | 2,467,702              |

Table 7-2

**FEDERAL OUTLAYS**

(FY 1996 \$ Millions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |                                             |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---------------------------------------------|-------------------------|----------------------------------|-------------------------|--------------------------------------------|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |                                            |                        |
| 1945                   | 717                           | 18                                          | 24                      | 61                               | 819                     | -15                                        | 804                    |
| 1946                   | 366                           | 32                                          | 29                      | 44                               | 472                     | -13                                        | 458                    |
| 1947                   | 99                            | 87                                          | 27                      | 55                               | 269                     | -14                                        | 255                    |
| 1948                   | 77                            | 76                                          | 26                      | 56                               | 234                     | -16                                        | 219                    |
| 1949                   | 109                           | 90                                          | 26                      | 85                               | 310                     | -18                                        | 293                    |
| 1950                   | 114                           | 93                                          | 28                      | 95                               | 330                     | -18                                        | 313                    |
| 1951                   | 186                           | 59                                          | 26                      | 79                               | 349                     | -23                                        | 326                    |
| 1952                   | 352                           | 49                                          | 25                      | 93                               | 519                     | -35                                        | 484                    |
| 1953                   | 372                           | 39                                          | 27                      | 106                              | 545                     | -34                                        | 510                    |
| 1954                   | 341                           | 33                                          | 25                      | 89                               | 488                     | -32                                        | 457                    |
| 1955                   | 285                           | 39                                          | 25                      | 113                              | 463                     | -31                                        | 431                    |
| 1956                   | 265                           | 42                                          | 25                      | 125                              | 458                     | -32                                        | 426                    |
| 1957                   | 270                           | 45                                          | 26                      | 138                              | 479                     | -37                                        | 442                    |
| 1958                   | 267                           | 45                                          | 26                      | 148                              | 487                     | -36                                        | 451                    |
| 1959                   | 268                           | 47                                          | 26                      | 191                              | 531                     | -37                                        | 495                    |
| 1960                   | 273                           | 44                                          | 31                      | 183                              | 532                     | -39                                        | 493                    |
| 1961                   | 274                           | 47                                          | 30                      | 194                              | 546                     | -36                                        | 509                    |
| 1962                   | 287                           | 62                                          | 30                      | 216                              | 596                     | -39                                        | 557                    |
| 1963                   | 282                           | 63                                          | 34                      | 220                              | 598                     | -41                                        | 557                    |
| 1964                   | 287                           | 69                                          | 35                      | 234                              | 625                     | -40                                        | 585                    |
| 1965                   | 265                           | 74                                          | 36                      | 240                              | 614                     | -39                                        | 576                    |
| 1966                   | 292                           | 78                                          | 39                      | 269                              | 678                     | -41                                        | 637                    |
| 1967                   | 347                           | 76                                          | 41                      | 297                              | 761                     | -42                                        | 720                    |
| 1968                   | 379                           | 70                                          | 43                      | 329                              | 821                     | -42                                        | 779                    |
| 1969                   | 361                           | 64                                          | 47                      | 325                              | 797                     | -39                                        | 757                    |
| 1970                   | 339                           | 62                                          | 51                      | 350                              | 800                     | -39                                        | 762                    |
| 1971                   | 309                           | 60                                          | 50                      | 392                              | 810                     | -42                                        | 768                    |
| 1972                   | 283                           | 63                                          | 49                      | 433                              | 828                     | -37                                        | 792                    |
| 1973                   | 255                           | 62                                          | 53                      | 478                              | 848                     | -49                                        | 799                    |
| 1974                   | 245                           | 66                                          | 61                      | 497                              | 868                     | -58                                        | 811                    |

Table 7-2 [Continued]

**FEDERAL OUTLAYS**

(FY 1996 \$ Millions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |                                             |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---------------------------------------------|-------------------------|----------------------------------|-------------------------|--------------------------------------------|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |                                            |                        |
| 1975                   | 241                           | 72                                          | 60                      | 578                              | 952                     | -42                                        | 909                    |
| 1976                   | 232                           | 72                                          | 65                      | 621                              | 989                     | -41                                        | 948                    |
| 1977                   | 230                           | 66                                          | 67                      | 640                              | 1,003                   | -39                                        | 965                    |
| 1978                   | 231                           | 67                                          | 75                      | 680                              | 1,053                   | -39                                        | 1,014                  |
| 1979                   | 237                           | 64                                          | 83                      | 685                              | 1,068                   | -40                                        | 1,028                  |
| 1980                   | 245                           | 71                                          | 94                      | 724                              | 1,135                   | -42                                        | 1,093                  |
| 1981                   | 259                           | 69                                          | 112                     | 750                              | 1,190                   | -53                                        | 1,137                  |
| 1982                   | 282                           | 66                                          | 129                     | 737                              | 1,214                   | -47                                        | 1,168                  |
| 1983                   | 305                           | 65                                          | 131                     | 767                              | 1,268                   | -58                                        | 1,210                  |
| 1984                   | 309                           | 70                                          | 156                     | 732                              | 1,267                   | -52                                        | 1,215                  |
| 1985                   | 331                           | 69                                          | 176                     | 780                              | 1,356                   | -51                                        | 1,305                  |
| 1986                   | 354                           | 64                                          | 181                     | 783                              | 1,382                   | -50                                        | 1,333                  |
| 1987                   | 361                           | 60                                          | 179                     | 768                              | 1,368                   | -53                                        | 1,315                  |
| 1988                   | 365                           | 62                                          | 190                     | 787                              | 1,404                   | -53                                        | 1,351                  |
| 1989                   | 370                           | 61                                          | 204                     | 816                              | 1,451                   | -51                                        | 1,400                  |
| 1990                   | 355                           | 64                                          | 214                     | 899                              | 1,532                   | -48                                        | 1,484                  |
| 1991                   | 310                           | 68                                          | 218                     | 954                              | 1,550                   | -49                                        | 1,502                  |
| 1992                   | 327                           | 69                                          | 217                     | 949                              | 1,562                   | -47                                        | 1,515                  |
| 1993                   | 314                           | 70                                          | 212                     | 954                              | 1,550                   | -43                                        | 1,508                  |
| 1994                   | 298                           | 70                                          | 212                     | 993                              | 1,573                   | -41                                        | 1,532                  |
| 1995                   | 282                           | 68                                          | 237                     | 1,011                            | 1,598                   | -47                                        | 1,552                  |
| 1996                   | 266                           | 63                                          | 241                     | 1,028                            | 1,598                   | -38                                        | 1,561                  |
| 1997                   | 265                           | 66                                          | 239                     | 1,047                            | 1,618                   | -49                                        | 1,569                  |
| 1998                   | 260                           | 66                                          | 233                     | 1,085                            | 1,644                   | -45                                        | 1,599                  |
| 1999                   | 261                           | 68                                          | 219                     | 1,111                            | 1,658                   | -37                                        | 1,621                  |
| 2000                   | 271                           | 71                                          | 209                     | 1,147                            | 1,698                   | -38                                        | 1,660                  |
| 2001                   | 279                           | 69                                          | 189                     | 1,205                            | 1,741                   | -48                                        | 1,693                  |
| 2002                   | 307                           | 79                                          | 160                     | 1,328                            | 1,874                   | -47                                        | 1,827                  |
| 2003                   | 328                           | 81                                          | 159                     | 1,349                            | 1,917                   | -62                                        | 1,855                  |
| 2004                   | 335                           | 82                                          | 163                     | 1,372                            | 1,952                   | -83                                        | 1,869                  |
| 2005                   | 347                           | 85                                          | 162                     | 1,393                            | 1,986                   | -81                                        | 1,905                  |
| 2006                   | 353                           | 83                                          | 157                     | 1,424                            | 2,017                   | -78                                        | 1,939                  |
| 2007                   | 358                           | 82                                          | 152                     | 1,460                            | 2,052                   | -77                                        | 1,975                  |

Table 7-3

**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP**

(\$ Millions)

| <b><u>Fiscal Year</u></b> | <b><u>Total Federal Budget</u></b> | <b><u>State &amp; Local Governments</u></b> | <b><u>Less Grants in-aid</u></b> | <b><u>Net Total U.S. Public Spending</u></b> | <b><u>GDP</u></b> |
|---------------------------|------------------------------------|---------------------------------------------|----------------------------------|----------------------------------------------|-------------------|
| 1945                      | 92,712                             | 9,200                                       | -859                             | 101,053                                      | 221,300           |
| 1946                      | 55,232                             | 11,028                                      | -819                             | 65,441                                       | 222,700           |
| 1947                      | 34,496                             | 14,000                                      | -1,603                           | 46,893                                       | 234,600           |
| 1948                      | 29,764                             | 17,684                                      | -1,612                           | 45,836                                       | 256,400           |
| 1949                      | 38,835                             | 20,200                                      | -1,876                           | 57,159                                       | 271,500           |
| 1950                      | 42,562                             | 22,787                                      | -2,253                           | 63,096                                       | 273,400           |
| 1951                      | 45,514                             | 24,400                                      | -2,287                           | 67,627                                       | 321,000           |
| 1952                      | 67,686                             | 26,098                                      | -2,433                           | 91,351                                       | 348,800           |
| 1953                      | 76,101                             | 27,910                                      | -2,835                           | 101,176                                      | 373,400           |
| 1954                      | 70,855                             | 30,701                                      | -3,056                           | 98,500                                       | 378,000           |
| 1955                      | 68,444                             | 33,724                                      | -3,207                           | 98,961                                       | 395,200           |
| 1956                      | 70,640                             | 36,711                                      | -3,561                           | 103,790                                      | 427,700           |
| 1957                      | 76,578                             | 40,375                                      | -3,974                           | 112,979                                      | 450,700           |
| 1958                      | 82,405                             | 44,851                                      | -4,905                           | 122,351                                      | 461,100           |
| 1959                      | 92,098                             | 48,887                                      | -6,463                           | 134,522                                      | 492,100           |
| 1960                      | 92,191                             | 51,876                                      | -7,019                           | 137,048                                      | 518,900           |
| 1961                      | 97,723                             | 56,201                                      | -7,126                           | 146,798                                      | 531,800           |
| 1962                      | 106,821                            | 60,206                                      | -7,926                           | 159,101                                      | 568,500           |
| 1963                      | 111,316                            | 63,977                                      | -8,602                           | 166,691                                      | 599,700           |
| 1964                      | 118,528                            | 69,302                                      | -10,164                          | 177,666                                      | 641,300           |
| 1965                      | 118,228                            | 74,678                                      | -10,910                          | 181,996                                      | 687,900           |
| 1966                      | 134,532                            | 82,843                                      | -12,887                          | 204,488                                      | 754,200           |
| 1967                      | 157,464                            | 93,350                                      | -15,233                          | 235,581                                      | 813,500           |
| 1968                      | 178,134                            | 102,411                                     | -18,551                          | 261,994                                      | 868,400           |
| 1969                      | 183,640                            | 116,728                                     | -20,164                          | 280,204                                      | 949,200           |
| 1970                      | 195,649                            | 131,332                                     | -24,065                          | 302,916                                      | 1,013,200         |
| 1971                      | 210,172                            | 150,674                                     | -28,099                          | 332,747                                      | 1,081,400         |
| 1972                      | 230,681                            | 168,549                                     | -34,375                          | 364,855                                      | 1,181,500         |
| 1973                      | 245,707                            | 181,357                                     | -41,847                          | 385,217                                      | 1,308,100         |
| 1974                      | 269,359                            | 198,959                                     | -43,357                          | 424,961                                      | 1,442,100         |

Table 7-3 [Continued]

**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP**

(\$ Millions)

| <b><u>Fiscal Year</u></b> | <b><u>Total Federal Budget</u></b> | <b><u>State &amp; Local Governments</u></b> | <b><u>Less Grants in-aid</u></b> | <b><u>Net Total U.S. Public Spending</u></b> | <b><u>GDP</u></b> |
|---------------------------|------------------------------------|---------------------------------------------|----------------------------------|----------------------------------------------|-------------------|
| 1975                      | 332,332                            | 230,722                                     | -49,791                          | 513,263                                      | 1,559,800         |
| 1976                      | 371,792                            | 256,731                                     | -59,094                          | 569,429                                      | 1,736,700         |
| 1977                      | 409,218                            | 274,215                                     | -68,415                          | 615,018                                      | 1,971,300         |
| 1978                      | 458,746                            | 296,984                                     | -77,889                          | 677,841                                      | 2,218,600         |
| 1979                      | 504,032                            | 327,517                                     | -83,351                          | 748,198                                      | 2,503,800         |
| 1980                      | 590,947                            | 369,086                                     | -91,385                          | 868,648                                      | 2,732,100         |
| 1981                      | 678,249                            | 407,449                                     | -94,704                          | 990,994                                      | 3,061,600         |
| 1982                      | 745,755                            | 436,733                                     | -88,134                          | 1,094,354                                    | 3,228,600         |
| 1983                      | 808,385                            | 466,516                                     | -92,448                          | 1,182,453                                    | 3,440,500         |
| 1984                      | 851,874                            | 505,008                                     | -97,553                          | 1,259,329                                    | 3,839,400         |
| 1985                      | 946,423                            | 553,899                                     | -105,852                         | 1,394,470                                    | 4,136,600         |
| 1986                      | 990,460                            | 605,623                                     | -112,331                         | 1,483,752                                    | 4,401,400         |
| 1987                      | 1,004,122                          | 657,134                                     | -108,400                         | 1,552,856                                    | 4,647,000         |
| 1988                      | 1,064,489                          | 704,921                                     | -115,342                         | 1,654,068                                    | 5,014,700         |
| 1989                      | 1,143,671                          | 762,360                                     | -121,928                         | 1,784,103                                    | 5,405,500         |
| 1990                      | 1,253,198                          | 834,818                                     | -135,325                         | 1,952,691                                    | 5,735,600         |
| 1991                      | 1,324,403                          | 908,108                                     | -154,519                         | 2,077,992                                    | 5,930,400         |
| 1992                      | 1,381,684                          | 981,253                                     | -178,065                         | 2,184,872                                    | 6,218,600         |
| 1993                      | 1,409,512                          | 1,033,167                                   | -193,612                         | 2,249,067                                    | 6,558,400         |
| 1994                      | 1,461,902                          | 1,077,665                                   | -210,596                         | 2,328,971                                    | 6,944,600         |
| 1995                      | 1,515,837                          | 1,149,863                                   | -224,991                         | 2,440,709                                    | 7,324,000         |
| 1996                      | 1,560,572                          | 1,193,276                                   | -227,811                         | 2,526,037                                    | 7,694,600         |
| 1997                      | 1,601,282                          | 1,251,299                                   | -234,160                         | 2,618,421                                    | 8,185,200         |
| 1998                      | 1,652,619                          | 1,312,143                                   | -246,128                         | 2,718,634                                    | 8,663,900         |
| 1999                      | 1,701,932                          | 1,375,946                                   | -267,081                         | 2,810,797                                    | 9,124,300         |
| 2000                      | 1,788,826                          | 1,442,852                                   | -284,659                         | 2,947,019                                    | 9,744,300         |
| 2001                      | 1,863,926                          | 1,513,010                                   | -317,250                         | 3,059,686                                    | 10,150,500        |
| 2002                      | 2,052,320                          | 1,586,580                                   | -346,462                         | 3,292,438                                    | 10,361,600        |
| 2003                      | 2,128,230                          | 1,663,728                                   | -376,419                         | 3,415,539                                    | 10,922,300        |
| 2004                      | 2,189,095                          | 1,744,626                                   | -393,957                         | 3,539,764                                    | 11,525,800        |
| 2005                      | 2,276,896                          | 1,829,459                                   | -405,402                         | 3,700,953                                    | 12,158,900        |
| 2006                      | 2,369,105                          | 1,918,416                                   | -422,581                         | 3,864,940                                    | 12,803,300        |
| 2007                      | 2,467,702                          | 2,011,699                                   | -444,377                         | 4,035,024                                    | 13,448,000        |

Table 7-4

**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP**

(FY 1996 \$ Millions)

| <b><u>Fiscal Year</u></b> | <b><u>Total Federal Budget</u></b> | <b><u>State &amp; Local Governments</u></b> | <b><u>Less Grants in-aid</u></b> | <b><u>Net Total U.S. Public Spending</u></b> | <b><u>GDP</u></b> |
|---------------------------|------------------------------------|---------------------------------------------|----------------------------------|----------------------------------------------|-------------------|
| 1945                      | 804                                | 117                                         | -9                               | 912                                          | 1,697             |
| 1946                      | 458                                | 130                                         | -7                               | 581                                          | 1,592             |
| 1947                      | 255                                | 123                                         | -12                              | 366                                          | 1,519             |
| 1948                      | 219                                | 151                                         | -12                              | 358                                          | 1,515             |
| 1949                      | 293                                | 160                                         | -13                              | 440                                          | 1,552             |
| 1950                      | 313                                | 191                                         | -16                              | 488                                          | 1,586             |
| 1951                      | 326                                | 180                                         | -14                              | 492                                          | 1,768             |
| 1952                      | 484                                | 187                                         | -15                              | 656                                          | 1,848             |
| 1953                      | 510                                | 189                                         | -17                              | 683                                          | 1,942             |
| 1954                      | 457                                | 212                                         | -18                              | 651                                          | 1,942             |
| 1955                      | 431                                | 227                                         | -19                              | 639                                          | 2,014             |
| 1956                      | 426                                | 241                                         | -21                              | 646                                          | 2,124             |
| 1957                      | 442                                | 244                                         | -22                              | 665                                          | 2,157             |
| 1958                      | 451                                | 251                                         | -26                              | 676                                          | 2,143             |
| 1959                      | 495                                | 260                                         | -33                              | 722                                          | 2,250             |
| 1960                      | 493                                | 275                                         | -35                              | 732                                          | 2,346             |
| 1961                      | 509                                | 300                                         | -36                              | 774                                          | 2,371             |
| 1962                      | 557                                | 317                                         | -39                              | 835                                          | 2,507             |
| 1963                      | 557                                | 327                                         | -42                              | 842                                          | 2,610             |
| 1964                      | 585                                | 348                                         | -49                              | 884                                          | 2,758             |
| 1965                      | 576                                | 366                                         | -51                              | 890                                          | 2,907             |
| 1966                      | 637                                | 405                                         | -60                              | 982                                          | 3,120             |
| 1967                      | 720                                | 442                                         | -69                              | 1,092                                        | 3,262             |
| 1968                      | 779                                | 464                                         | -81                              | 1,163                                        | 3,361             |
| 1969                      | 757                                | 500                                         | -83                              | 1,174                                        | 3,514             |
| 1970                      | 762                                | 524                                         | -93                              | 1,193                                        | 3,556             |
| 1971                      | 768                                | 558                                         | -102                             | 1,225                                        | 3,614             |
| 1972                      | 792                                | 593                                         | -119                             | 1,266                                        | 3,772             |
| 1973                      | 799                                | 609                                         | -139                             | 1,269                                        | 3,999             |
| 1974                      | 811                                | 612                                         | -132                             | 1,291                                        | 4,116             |

Table 7-4 [Continued]

**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP**  
(FY 1996 \$ Millions)

| <b><u>Fiscal Year</u></b> | <b><u>Total Federal Budget</u></b> | <b><u>State &amp; Local Governments</u></b> | <b><u>Less Grants in-aid</u></b> | <b><u>Net Total U.S. Public Spending</u></b> | <b><u>GDP</u></b> |
|---------------------------|------------------------------------|---------------------------------------------|----------------------------------|----------------------------------------------|-------------------|
| 1975                      | 909                                | 637                                         | -137                             | 1,409                                        | 4,034             |
| 1976                      | 948                                | 656                                         | -151                             | 1,453                                        | 4,195             |
| 1977                      | 965                                | 651                                         | -162                             | 1,453                                        | 4,429             |
| 1978                      | 1,014                              | 661                                         | -173                             | 1,502                                        | 4,665             |
| 1979                      | 1,028                              | 672                                         | -171                             | 1,529                                        | 4,869             |
| 1980                      | 1,093                              | 680                                         | -169                             | 1,604                                        | 4,880             |
| 1981                      | 1,137                              | 677                                         | -158                             | 1,656                                        | 4,985             |
| 1982                      | 1,168                              | 675                                         | -138                             | 1,705                                        | 4,913             |
| 1983                      | 1,210                              | 689                                         | -138                             | 1,761                                        | 5,015             |
| 1984                      | 1,215                              | 716                                         | -140                             | 1,790                                        | 5,397             |
| 1985                      | 1,305                              | 758                                         | -147                             | 1,915                                        | 5,629             |
| 1986                      | 1,333                              | 804                                         | -152                             | 1,985                                        | 5,848             |
| 1987                      | 1,315                              | 838                                         | -142                             | 2,012                                        | 6,009             |
| 1988                      | 1,351                              | 872                                         | -145                             | 2,078                                        | 6,279             |
| 1989                      | 1,400                              | 916                                         | -148                             | 2,167                                        | 6,518             |
| 1990                      | 1,484                              | 966                                         | -158                             | 2,291                                        | 6,665             |
| 1991                      | 1,502                              | 1,017                                       | -174                             | 2,345                                        | 6,634             |
| 1992                      | 1,515                              | 1,084                                       | -195                             | 2,404                                        | 6,779             |
| 1993                      | 1,508                              | 1,115                                       | -207                             | 2,416                                        | 6,982             |
| 1994                      | 1,532                              | 1,135                                       | -221                             | 2,446                                        | 7,237             |
| 1995                      | 1,552                              | 1,176                                       | -230                             | 2,497                                        | 7,470             |
| 1996                      | 1,561                              | 1,193                                       | -228                             | 2,526                                        | 7,695             |
| 1997                      | 1,569                              | 1,225                                       | -229                             | 2,564                                        | 8,029             |
| 1998                      | 1,599                              | 1,260                                       | -238                             | 2,621                                        | 8,380             |
| 1999                      | 1,621                              | 1,292                                       | -253                             | 2,660                                        | 8,711             |
| 2000                      | 1,660                              | 1,304                                       | -262                             | 2,701                                        | 9,115             |
| 2001                      | 1,693                              | 1,330                                       | -285                             | 2,737                                        | 9,281             |
| 2002                      | 1,827                              | 1,364                                       | -306                             | 2,884                                        | 9,270             |
| 2003                      | 1,855                              | 1,392                                       | -324                             | 2,922                                        | 9,599             |
| 2004                      | 1,869                              | 1,423                                       | -332                             | 2,961                                        | 9,960             |
| 2005                      | 1,905                              | 1,456                                       | -334                             | 3,027                                        | 10,322            |
| 2006                      | 1,939                              | 1,489                                       | -340                             | 3,088                                        | 10,666            |
| 2007                      | 1,975                              | 1,522                                       | -349                             | 3,149                                        | 10,994            |

Table 7-5

**DEPARTMENT OF DEFENSE MANPOWER**

(End Strength in Thousands)

| Fiscal<br>Year | ACTIVE DUTY MILITARY |       |                 |              |                        |                   | CIVILIAN WORKFORCE |                              |              |                                |                    | Total<br>DoD<br>Man-<br>power | Defense<br>Related<br>Employment<br>in Industry | Total<br>Defense<br>Related<br>Manpower |
|----------------|----------------------|-------|-----------------|--------------|------------------------|-------------------|--------------------|------------------------------|--------------|--------------------------------|--------------------|-------------------------------|-------------------------------------------------|-----------------------------------------|
|                | Army                 | Navy  | Marine<br>Corps | Air<br>Force | Full<br>Time<br>Gd&Res | Total<br>Military | Army               | Navy<br>including<br>Marines | Air<br>Force | Defense<br>Agencies<br>& Other | Total<br>Civilians |                               |                                                 |                                         |
| 1940           | 218                  | 161   | 28              | 51           | -                      | 458               | 137                | 119                          | -            | -                              | 256                | 714                           | 314                                             | 1,028                                   |
| 1941           | 1,310                | 284   | 54              | 152          | -                      | 1,800             | 329                | 227                          | -            | -                              | 556                | 2,356                         | 2,500                                           | 4,856                                   |
| 1942           | 2,311                | 641   | 143             | 764          | -                      | 3,859             | 852                | 432                          | -            | -                              | 1,284              | 5,143                         | 10,000                                          | 15,143                                  |
| 1943           | 4,797                | 1,742 | 309             | 2,197        | -                      | 9,045             | 1,545              | 648                          | -            | -                              | 2,193              | 11,238                        | 13,361                                          | 24,599                                  |
| 1944           | 5,622                | 2,981 | 476             | 2,372        | -                      | 11,451            | 1,503              | 736                          | -            | -                              | 2,239              | 13,690                        | 12,600                                          | 26,290                                  |
| 1945           | 5,984                | 3,320 | 470             | 2,282        | -                      | 12,056            | 1,881              | 747                          | -            | -                              | 2,628              | 14,684                        | 11,000                                          | 25,684                                  |
| 1946           | 1,435                | 978   | 156             | 456          | -                      | 3,025             | 927                | 489                          | -            | -                              | 1,416              | 4,441                         | 1,168                                           | 5,609                                   |
| 1947           | 685                  | 498   | 93              | 306          | -                      | 1,582             | 503                | 356                          | -            | -                              | 859                | 2,441                         | 786                                             | 3,227                                   |
| 1948           | 554                  | 418   | 85              | 388          | -                      | 1,445             | 303                | 347                          | 152          | 1                              | 803                | 2,248                         | 958                                             | 3,206                                   |
| 1949           | 660                  | 448   | 86              | 419          | -                      | 1,613             | 310                | 343                          | 166          | 2                              | 821                | 2,434                         | 732                                             | 3,166                                   |
| 1950           | 593                  | 381   | 74              | 411          | -                      | 1,459             | 261                | 293                          | 154          | 2                              | 710                | 2,169                         | 713                                             | 2,882                                   |
| 1951           | 1,532                | 737   | 193             | 788          | -                      | 3,250             | 487                | 452                          | 261          | 2                              | 1,202              | 4,452                         | 2,400                                           | 6,852                                   |
| 1952           | 1,596                | 824   | 232             | 983          | -                      | 3,635             | 515                | 481                          | 310          | 2                              | 1,308              | 4,943                         | 3,600                                           | 8,543                                   |
| 1953           | 1,534                | 794   | 249             | 978          | -                      | 3,555             | 884                | 470                          | 382          | 2                              | 1,738              | 5,293                         | 4,118                                           | 9,411                                   |
| 1954           | 1,405                | 726   | 224             | 948          | -                      | 3,303             | 720                | 433                          | 371          | 2                              | 1,526              | 4,829                         | 2,975                                           | 7,804                                   |
| 1955           | 1,109                | 661   | 205             | 960          | -                      | 2,935             | 651                | 433                          | 397          | 2                              | 1,483              | 4,418                         | 2,500                                           | 6,918                                   |
| 1956           | 1,026                | 670   | 201             | 910          | -                      | 2,807             | 592                | 416                          | 333          | 2                              | 1,343              | 4,150                         | 2,500                                           | 6,650                                   |
| 1957           | 998                  | 676   | 201             | 920          | -                      | 2,795             | 571                | 411                          | 417          | 2                              | 1,401              | 4,196                         | 2,850                                           | 7,046                                   |
| 1958           | 899                  | 640   | 189             | 871          | -                      | 2,599             | 530                | 381                          | 373          | 2                              | 1,286              | 3,885                         | 2,800                                           | 6,685                                   |
| 1959           | 862                  | 626   | 176             | 840          | -                      | 2,504             | 497                | 375                          | 364          | 2                              | 1,238              | 3,742                         | 2,700                                           | 6,442                                   |
| 1960           | 873                  | 617   | 171             | 815          | -                      | 2,476             | 473                | 365                          | 355          | 2                              | 1,195              | 3,671                         | 2,460                                           | 6,131                                   |
| 1961           | 859                  | 626   | 177             | 821          | -                      | 2,483             | 472                | 363                          | 346          | 2                              | 1,183              | 3,666                         | 2,600                                           | 6,266                                   |
| 1962           | 1,066                | 666   | 191             | 885          | *                      | 2,808             | 476                | 365                          | 349          | 20                             | 1,210              | 4,018                         | 2,725                                           | 6,743                                   |
| 1963           | 976                  | 665   | 189             | 870          | *                      | 2,700             | 459                | 360                          | 337          | 32                             | 1,188              | 3,888                         | 2,550                                           | 6,438                                   |
| 1964           | 973                  | 668   | 189             | 857          | *                      | 2,687             | 430                | 347                          | 322          | 38                             | 1,137              | 3,824                         | 2,280                                           | 6,104                                   |
| 1965           | 969                  | 672   | 190             | 825          | *                      | 2,656             | 414                | 343                          | 317          | 42                             | 1,116              | 3,772                         | 2,125                                           | 5,897                                   |
| 1966           | 1,200                | 745   | 261             | 887          | *                      | 3,093             | 450                | 367                          | 336          | 69                             | 1,222              | 4,315                         | 2,640                                           | 6,955                                   |
| 1967           | 1,442                | 751   | 285             | 897          | *                      | 3,375             | 516                | 416                          | 349          | 76                             | 1,357              | 4,732                         | 3,100                                           | 7,832                                   |
| 1968           | 1,570                | 765   | 307             | 905          | *                      | 3,547             | 510                | 429                          | 339          | 75                             | 1,353              | 4,900                         | 3,174                                           | 8,074                                   |
| 1969           | 1,512                | 776   | 310             | 862          | *                      | 3,460             | 531                | 438                          | 349          | 72                             | 1,390              | 4,850                         | 2,916                                           | 7,766                                   |
| 1970           | 1,322                | 692   | 260             | 791          | 1                      | 3,066             | 480                | 388                          | 328          | 68                             | 1,264              | 4,330                         | 2,399                                           | 6,729                                   |
| 1971           | 1,123                | 623   | 212             | 755          | 1                      | 2,714             | 452                | 362                          | 313          | 63                             | 1,190              | 3,904                         | 2,031                                           | 5,935                                   |
| 1972           | 811                  | 588   | 198             | 726          | 1                      | 2,324             | 446                | 353                          | 300          | 60                             | 1,159              | 3,483                         | 1,985                                           | 5,468                                   |
| 1973           | 801                  | 564   | 196             | 691          | 1                      | 2,253             | 406                | 334                          | 288          | 72                             | 1,100              | 3,353                         | 1,850                                           | 5,203                                   |
| 1974           | 783                  | 546   | 189             | 644          | 1                      | 2,163             | 409                | 335                          | 289          | 75                             | 1,108              | 3,271                         | 1,860                                           | 5,131                                   |

Table 7-5 [Continued]

**DEPARTMENT OF DEFENSE MANPOWER**

(End Strength in Thousands)

| Fiscal<br>Year | ACTIVE DUTY MILITARY |      |                 |              |                        |                   | CIVILIAN WORKFORCE |                              |              |                                |                    | Total<br>DoD<br>Man-<br>power | Defense<br>Related<br>Employment<br>in Industry | Total<br>Defense<br>Related<br>Manpower |
|----------------|----------------------|------|-----------------|--------------|------------------------|-------------------|--------------------|------------------------------|--------------|--------------------------------|--------------------|-------------------------------|-------------------------------------------------|-----------------------------------------|
|                | Army                 | Navy | Marine<br>Corps | Air<br>Force | Full<br>Time<br>Gd&Res | Total<br>Military | Army               | Navy<br>including<br>Marines | Air<br>Force | Defense<br>Agencies<br>& Other | Total<br>Civilians |                               |                                                 |                                         |
| 1975           | 784                  | 535  | 196             | 613          | 1                      | 2,129             | 401                | 326                          | 278          | 73                             | 1,078              | 3,207                         | 1,800                                           | 5,007                                   |
| 1976           | 779                  | 524  | 192             | 585          | 1                      | 2,081             | 390                | 321                          | 262          | 72                             | 1,045              | 3,126                         | 1,690                                           | 4,816                                   |
| 1977           | 782                  | 530  | 192             | 570          | 1                      | 2,075             | 372                | 318                          | 255          | 77                             | 1,022              | 3,097                         | 1,730                                           | 4,827                                   |
| 1978           | 771                  | 530  | 191             | 569          | 1                      | 2,062             | 371                | 317                          | 251          | 77                             | 1,016              | 3,078                         | 1,765                                           | 4,843                                   |
| 1979           | 758                  | 522  | 185             | 559          | 7                      | 2,031             | 359                | 310                          | 245          | 77                             | 991                | 3,022                         | 1,860                                           | 4,882                                   |
| 1980           | 777                  | 527  | 188             | 558          | 13                     | 2,063             | 361                | 309                          | 244          | 77                             | 991                | 3,054                         | 1,990                                           | 5,044                                   |
| 1981           | 781                  | 540  | 191             | 570          | 19                     | 2,101             | 372                | 321                          | 246          | 80                             | 1,019              | 3,120                         | 2,085                                           | 5,205                                   |
| 1982           | 780                  | 553  | 192             | 583          | 22                     | 2,130             | 378                | 319                          | 248          | 82                             | 1,027              | 3,157                         | 2,290                                           | 5,447                                   |
| 1983           | 780                  | 558  | 194             | 592          | 39                     | 2,163             | 391                | 339                          | 251          | 83                             | 1,064              | 3,227                         | 2,415                                           | 5,642                                   |
| 1984           | 780                  | 565  | 196             | 597          | 46                     | 2,184             | 403                | 342                          | 253          | 87                             | 1,085              | 3,269                         | 2,735                                           | 6,004                                   |
| 1985           | 781                  | 571  | 198             | 602          | 55                     | 2,207             | 420                | 353                          | 264          | 92                             | 1,129              | 3,336                         | 2,980                                           | 6,316                                   |
| 1986           | 781                  | 581  | 199             | 608          | 64                     | 2,233             | 413                | 342                          | 263          | 94                             | 1,112              | 3,345                         | 3,315                                           | 6,660                                   |
| 1987           | 781                  | 587  | 200             | 607          | 69                     | 2,244             | 418                | 353                          | 264          | 98                             | 1,133              | 3,377                         | 3,625                                           | 7,002                                   |
| 1988           | 772                  | 593  | 197             | 576          | 71                     | 2,209             | 393                | 348                          | 253          | 96                             | 1,090              | 3,299                         | 3,430                                           | 6,729                                   |
| 1989           | 770                  | 593  | 197             | 571          | 72                     | 2,203             | 403                | 354                          | 261          | 99                             | 1,117              | 3,320                         | 3,275                                           | 6,595                                   |
| 1990           | 751                  | 583  | 197             | 539          | 74                     | 2,144             | 380                | 341                          | 249          | 103                            | 1,073              | 3,217                         | 3,115                                           | 6,332                                   |
| 1991           | 725                  | 571  | 195             | 511          | 75                     | 2,077             | 365                | 329                          | 233          | 117                            | 1,044              | 3,121                         | 3,045                                           | 6,166                                   |
| 1992           | 611                  | 542  | 185             | 470          | 72                     | 1,880             | 334                | 309                          | 214          | 149                            | 1,006              | 2,886                         | 2,840                                           | 5,726                                   |
| 1993           | 572                  | 510  | 178             | 444          | 71                     | 1,775             | 294                | 285                          | 202          | 156                            | 937                | 2,712                         | 2,620                                           | 5,332                                   |
| 1994           | 541                  | 469  | 174             | 426          | 68                     | 1,678             | 280                | 269                          | 196          | 156                            | 901                | 2,579                         | 2,460                                           | 5,039                                   |
| 1995           | 509                  | 435  | 174             | 400          | 65                     | 1,583             | 267                | 249                          | 186          | 147                            | 849                | 2,432                         | 2,315                                           | 4,747                                   |
| 1996           | 491                  | 417  | 175             | 389          | 66                     | 1,538             | 259                | 240                          | 183          | 138                            | 820                | 2,358                         | 2,210                                           | 4,568                                   |
| 1997           | 492                  | 396  | 174             | 378          | 64                     | 1,504             | 247                | 223                          | 180          | 136                            | 786                | 2,290                         | 2,215                                           | 4,505                                   |
| 1998           | 484                  | 382  | 173             | 367          | 64                     | 1,470             | 237                | 210                          | 174          | 126                            | 747                | 2,217                         | 2,180                                           | 4,397                                   |
| 1999           | 479                  | 373  | 173             | 361          | 65                     | 1,451             | 227                | 204                          | 169          | 120                            | 720                | 2,171                         | 2,240                                           | 4,411                                   |
| 2000           | 482                  | 373  | 173             | 356          | 65                     | 1,449             | 221                | 197                          | 163          | 117                            | 698                | 2,147                         | 2,425                                           | 4,572                                   |
| 2001           | 481                  | 378  | 173             | 354          | 65                     | 1,451             | 220                | 194                          | 160          | 113                            | 687                | 2,138                         | 2,500                                           | 4,638                                   |
| 2002           | 480                  | 376  | 173             | 359          | 67                     | 1,455             | 216                | 186                          | 157          | 113                            | 672                | 2,127                         | 2,750                                           | 4,877                                   |
| 2003           | 480                  | 376  | 175             | 359          | 67                     | 1,457             | 215                | 182                          | 157          | 111                            | 665                | 2,122                         | 3,000                                           | 5,122                                   |

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

**U.S. EMPLOYMENT AND LABOR FORCE**

(End Strength in Thousands)

| <b>Fiscal Year</b> | <b>Military Active Duty</b> | <b>DoD DH Civilian WorkForce</b> | <b>Total DoD Man-power</b> | <b>Defense Related Industry Employ</b> | <b>Total Defense Related Employ</b> | <b>Other Federal Civil Service</b> | <b>Total Federal Civilian Employ</b> | <b>Coast Guard</b> | <b>Total Federal Employ</b> | <b>State &amp; Local Govts</b> | <b>Total US Public Employ</b> | <b>Private Sector Employ</b> | <b>Total Employ</b> | <b>Total Non-Defense Related Employ</b> | <b>Unemployment</b> | <b>Total Labor Force</b> |
|--------------------|-----------------------------|----------------------------------|----------------------------|----------------------------------------|-------------------------------------|------------------------------------|--------------------------------------|--------------------|-----------------------------|--------------------------------|-------------------------------|------------------------------|---------------------|-----------------------------------------|---------------------|--------------------------|
| 1940               | 458                         | 256                              | 714                        | 314                                    | 1,028                               | 786                                | 1,042                                | 14                 | 1,514                       | 3,217                          | 4,731                         | 42,359                       | 47,090              | 46,062                                  | 8,800               | 55,890                   |
| 1941               | 1,800                       | 556                              | 2,356                      | 2,500                                  | 4,856                               | 882                                | 1,438                                | 19                 | 3,257                       | 3,337                          | 6,595                         | 43,420                       | 50,015              | 45,159                                  | 6,840               | 56,855                   |
| 1942               | 3,859                       | 1,284                            | 5,143                      | 10,000                                 | 15,143                              | 1,012                              | 2,296                                | 59                 | 6,214                       | 3,310                          | 9,524                         | 45,246                       | 54,770              | 39,627                                  | 4,110               | 58,880                   |
| 1943               | 9,045                       | 2,193                            | 11,238                     | 13,361                                 | 24,599                              | 1,106                              | 3,299                                | 155                | 12,499                      | 3,184                          | 15,683                        | 44,922                       | 60,605              | 36,006                                  | 1,865               | 62,470                   |
| 1944               | 11,451                      | 2,239                            | 13,690                     | 12,600                                 | 26,290                              | 1,093                              | 3,332                                | 169                | 14,952                      | 3,092                          | 18,045                        | 46,385                       | 64,430              | 38,140                                  | 870                 | 65,300                   |
| 1945               | 12,056                      | 2,628                            | 14,684                     | 11,000                                 | 25,684                              | 1,188                              | 3,816                                | 171                | 16,043                      | 3,104                          | 19,147                        | 45,668                       | 64,815              | 39,131                                  | 855                 | 65,670                   |
| 1946               | 3,025                       | 1,416                            | 4,441                      | 1,168                                  | 5,609                               | 1,281                              | 2,697                                | 26                 | 5,748                       | 3,305                          | 9,053                         | 52,427                       | 61,480              | 55,871                                  | 1,655               | 63,135                   |
| 1947               | 1,582                       | 859                              | 2,441                      | 786                                    | 3,227                               | 1,252                              | 2,111                                | 19                 | 3,712                       | 3,568                          | 7,280                         | 51,386                       | 58,666              | 55,439                                  | 2,290               | 60,956                   |
| 1948               | 1,445                       | 804                              | 2,249                      | 958                                    | 3,207                               | 1,267                              | 2,071                                | 20                 | 3,536                       | 3,776                          | 7,311                         | 52,413                       | 59,724              | 56,517                                  | 2,408               | 62,132                   |
| 1949               | 1,613                       | 821                              | 2,434                      | 732                                    | 3,166                               | 1,281                              | 2,102                                | 24                 | 3,739                       | 3,906                          | 7,645                         | 50,586                       | 58,231              | 55,065                                  | 3,966               | 62,197                   |
| 1950               | 1,459                       | 710                              | 2,169                      | 713                                    | 2,882                               | 1,251                              | 1,961                                | 23                 | 3,443                       | 4,078                          | 7,522                         | 52,475                       | 59,997              | 57,115                                  | 3,551               | 63,548                   |
| 1951               | 3,250                       | 1,201                            | 4,451                      | 2,400                                  | 6,851                               | 1,282                              | 2,483                                | 29                 | 5,762                       | 4,031                          | 9,793                         | 50,480                       | 60,273              | 53,422                                  | 2,132               | 62,405                   |
| 1952               | 3,635                       | 1,308                            | 4,943                      | 3,600                                  | 8,543                               | 1,293                              | 2,601                                | 35                 | 6,271                       | 4,134                          | 10,405                        | 50,582                       | 60,987              | 52,444                                  | 2,032               | 63,019                   |
| 1953               | 3,555                       | 1,304                            | 4,859                      | 4,118                                  | 8,977                               | 1,254                              | 2,558                                | 34                 | 6,147                       | 4,282                          | 10,429                        | 51,737                       | 62,166              | 53,189                                  | 1,732               | 63,898                   |
| 1954               | 3,303                       | 1,183                            | 4,486                      | 2,975                                  | 7,461                               | 1,225                              | 2,408                                | 29                 | 5,740                       | 4,552                          | 10,292                        | 50,206                       | 60,498              | 53,037                                  | 3,681               | 64,179                   |
| 1955               | 2,935                       | 1,160                            | 4,095                      | 2,500                                  | 6,595                               | 1,237                              | 2,397                                | 29                 | 5,361                       | 4,728                          | 10,089                        | 52,479                       | 62,568              | 55,973                                  | 2,893               | 65,461                   |
| 1956               | 2,807                       | 1,151                            | 3,958                      | 2,500                                  | 6,458                               | 1,248                              | 2,399                                | 28                 | 5,234                       | 5,064                          | 10,298                        | 54,409                       | 64,707              | 58,249                                  | 3,179               | 67,886                   |
| 1957               | 2,795                       | 1,132                            | 3,927                      | 2,850                                  | 6,777                               | 1,286                              | 2,418                                | 30                 | 5,243                       | 5,380                          | 10,623                        | 54,504                       | 65,127              | 58,350                                  | 3,131               | 68,258                   |
| 1958               | 2,599                       | 1,069                            | 3,668                      | 2,800                                  | 6,468                               | 1,313                              | 2,382                                | 30                 | 5,011                       | 5,630                          | 10,641                        | 53,011                       | 63,652              | 57,184                                  | 5,223               | 68,875                   |
| 1959               | 2,504                       | 1,049                            | 3,553                      | 2,700                                  | 6,253                               | 1,334                              | 2,383                                | 30                 | 4,917                       | 5,806                          | 10,723                        | 55,201                       | 65,924              | 59,671                                  | 3,780               | 69,704                   |
| 1960               | 2,476                       | 1,018                            | 3,494                      | 2,460                                  | 5,954                               | 1,381                              | 2,399                                | 31                 | 4,906                       | 6,073                          | 10,979                        | 56,310                       | 67,289              | 61,335                                  | 4,172               | 71,461                   |
| 1961               | 2,483                       | 1,012                            | 3,495                      | 2,600                                  | 6,095                               | 1,424                              | 2,436                                | 32                 | 4,951                       | 6,295                          | 11,246                        | 55,905                       | 67,151              | 61,056                                  | 5,313               | 72,464                   |
| 1962               | 2,808                       | 1,039                            | 3,847                      | 2,725                                  | 6,572                               | 1,475                              | 2,514                                | 32                 | 5,354                       | 6,533                          | 11,887                        | 55,964                       | 67,851              | 61,279                                  | 4,219               | 72,070                   |
| 1963               | 2,700                       | 1,019                            | 3,719                      | 2,550                                  | 6,269                               | 1,509                              | 2,528                                | 32                 | 5,260                       | 6,834                          | 12,094                        | 56,750                       | 68,844              | 62,575                                  | 4,554               | 73,398                   |
| 1964               | 2,687                       | 997                              | 3,684                      | 2,280                                  | 5,964                               | 1,504                              | 2,501                                | 32                 | 5,220                       | 7,236                          | 12,456                        | 57,992                       | 70,448              | 64,484                                  | 4,453               | 74,901                   |
| 1965               | 2,656                       | 986                              | 3,642                      | 2,125                                  | 5,767                               | 1,542                              | 2,528                                | 32                 | 5,216                       | 7,683                          | 12,899                        | 59,380                       | 72,279              | 66,512                                  | 4,057               | 76,336                   |
| 1966               | 3,093                       | 1,093                            | 4,186                      | 2,640                                  | 6,826                               | 1,666                              | 2,759                                | 35                 | 5,887                       | 8,259                          | 14,146                        | 59,890                       | 74,036              | 67,210                                  | 3,592               | 77,628                   |
| 1967               | 3,375                       | 1,235                            | 4,610                      | 3,100                                  | 7,710                               | 1,767                              | 3,002                                | 37                 | 6,414                       | 8,730                          | 15,144                        | 60,247                       | 75,391              | 67,681                                  | 3,628               | 79,019                   |
| 1968               | 3,547                       | 1,233                            | 4,780                      | 3,174                                  | 7,954                               | 1,822                              | 3,055                                | 37                 | 6,639                       | 9,141                          | 15,780                        | 61,492                       | 77,272              | 69,318                                  | 3,615               | 80,887                   |
| 1969               | 3,460                       | 1,275                            | 4,735                      | 2,916                                  | 7,651                               | 1,801                              | 3,076                                | 38                 | 6,574                       | 9,496                          | 16,070                        | 62,888                       | 78,958              | 71,307                                  | 3,399               | 82,357                   |
| 1970               | 3,066                       | 1,161                            | 4,227                      | 2,399                                  | 6,626                               | 1,821                              | 2,982                                | 37                 | 6,085                       | 9,869                          | 15,954                        | 63,428                       | 79,382              | 72,756                                  | 4,669               | 84,051                   |
| 1971               | 2,714                       | 1,093                            | 3,807                      | 2,031                                  | 5,838                               | 1,831                              | 2,924                                | 38                 | 5,676                       | 10,372                         | 16,048                        | 63,429                       | 79,477              | 73,639                                  | 5,490               | 84,967                   |
| 1972               | 2,324                       | 1,049                            | 3,373                      | 1,985                                  | 5,358                               | 1,816                              | 2,865                                | 38                 | 5,227                       | 10,896                         | 16,123                        | 66,507                       | 82,630              | 77,272                                  | 5,426               | 88,056                   |
| 1973               | 2,253                       | 997                              | 3,250                      | 1,850                                  | 5,100                               | 1,827                              | 2,824                                | 37                 | 5,114                       | 11,286                         | 16,400                        | 69,167                       | 85,567              | 80,467                                  | 4,847               | 90,414                   |
| 1974               | 2,163                       | 1,013                            | 3,176                      | 1,860                                  | 5,036                               | 1,880                              | 2,893                                | 37                 | 5,093                       | 11,713                         | 16,806                        | 70,362                       | 87,168              | 82,132                                  | 5,380               | 92,548                   |

Table 7-6 [Continued]

**U.S. EMPLOYMENT AND LABOR FORCE**

(End Strength in Thousands)

| <b>Fiscal Year</b> | <b>Military Active Duty</b> | <b>DoD DH Civilian WorkForce</b> | <b>Total DoD Man-power</b> | <b>Defense Related Industry Employ</b> | <b>Total Defense Related Employ</b> | <b>Other Federal Civil Service</b> | <b>Total Federal Civilian Employ</b> | <b>Coast Guard</b> | <b>Total Federal Employ</b> | <b>State&amp; Local Govts</b> | <b>Total US Public Employ</b> | <b>Private Sector Employ</b> | <b>Total Employ</b> | <b>Total Non-Defense Related Employ</b> | <b>Unemployment</b> | <b>Total Labor Force</b> |
|--------------------|-----------------------------|----------------------------------|----------------------------|----------------------------------------|-------------------------------------|------------------------------------|--------------------------------------|--------------------|-----------------------------|-------------------------------|-------------------------------|------------------------------|---------------------|-----------------------------------------|---------------------|--------------------------|
| 1975               | 2,129                       | 989                              | 3,118                      | 1,800                                  | 4,918                               | 1,908                              | 2,897                                | 37                 | 5,063                       | 12,114                        | 17,177                        | 68,268                       | 85,445              | 80,527                                  | 8,569               | 94,014                   |
| 1976               | 2,081                       | 959                              | 3,040                      | 1,690                                  | 4,730                               | 1,924                              | 2,883                                | 38                 | 5,002                       | 12,282                        | 17,284                        | 71,175                       | 88,459              | 83,729                                  | 7,655               | 96,114                   |
| 1977               | 2,075                       | 938                              | 3,013                      | 1,730                                  | 4,743                               | 1,955                              | 2,893                                | 38                 | 5,006                       | 12,704                        | 17,710                        | 73,537                       | 91,247              | 86,504                                  | 6,437               | 97,684                   |
| 1978               | 2,062                       | 935                              | 2,997                      | 1,765                                  | 4,762                               | 1,994                              | 2,929                                | 38                 | 5,029                       | 13,050                        | 18,079                        | 76,962                       | 95,041              | 90,279                                  | 5,797               | 100,838                  |
| 1979               | 2,031                       | 916                              | 2,947                      | 1,860                                  | 4,807                               | 1,960                              | 2,876                                | 39                 | 4,946                       | 13,359                        | 18,305                        | 79,271                       | 97,576              | 92,769                                  | 5,798               | 103,374                  |
| 1980               | 2,063                       | 916                              | 2,979                      | 1,990                                  | 4,969                               | 1,960                              | 2,876                                | 39                 | 4,978                       | 13,542                        | 18,520                        | 80,697                       | 99,217              | 94,248                                  | 8,044               | 107,261                  |
| 1981               | 2,101                       | 940                              | 3,041                      | 2,085                                  | 5,126                               | 1,920                              | 2,860                                | 40                 | 5,001                       | 13,274                        | 18,275                        | 83,622                       | 101,897             | 96,771                                  | 8,013               | 109,910                  |
| 1982               | 2,130                       | 945                              | 3,075                      | 2,290                                  | 5,365                               | 1,880                              | 2,825                                | 38                 | 4,993                       | 13,207                        | 18,200                        | 83,246                       | 101,446             | 96,081                                  | 10,000              | 111,446                  |
| 1983               | 2,163                       | 980                              | 3,143                      | 2,415                                  | 5,558                               | 1,896                              | 2,876                                | 40                 | 5,079                       | 13,220                        | 18,299                        | 83,330                       | 101,629             | 96,071                                  | 11,256              | 112,885                  |
| 1984               | 2,184                       | 1,000                            | 3,184                      | 2,735                                  | 5,919                               | 1,910                              | 2,910                                | 40                 | 5,134                       | 13,504                        | 18,638                        | 87,220                       | 105,858             | 99,939                                  | 8,843               | 114,701                  |
| 1985               | 2,207                       | 1,043                            | 3,250                      | 2,980                                  | 6,230                               | 2,023                              | 3,066                                | 38                 | 5,311                       | 13,827                        | 19,138                        | 89,212                       | 108,350             | 102,120                                 | 8,340               | 116,690                  |
| 1986               | 2,233                       | 1,027                            | 3,260                      | 3,315                                  | 6,575                               | 1,995                              | 3,022                                | 37                 | 5,292                       | 14,157                        | 19,449                        | 91,229                       | 110,678             | 104,103                                 | 8,269               | 118,947                  |
| 1987               | 2,244                       | 1,049                            | 3,293                      | 3,625                                  | 6,918                               | 2,039                              | 3,088                                | 39                 | 5,371                       | 14,402                        | 19,773                        | 93,641                       | 113,414             | 106,496                                 | 7,675               | 121,089                  |
| 1988               | 2,209                       | 1,010                            | 3,219                      | 3,430                                  | 6,649                               | 2,103                              | 3,113                                | 38                 | 5,360                       | 14,766                        | 20,126                        | 95,970                       | 116,096             | 109,447                                 | 6,831               | 122,927                  |
| 1989               | 2,203                       | 1,037                            | 3,240                      | 3,275                                  | 6,515                               | 2,087                              | 3,124                                | 38                 | 5,365                       | 15,163                        | 20,528                        | 98,026                       | 118,554             | 112,039                                 | 6,493               | 125,047                  |
| 1990               | 2,144                       | 997                              | 3,141                      | 3,115                                  | 6,256                               | 2,131                              | 3,128                                | 37                 | 5,309                       | 15,628                        | 20,937                        | 98,714                       | 119,651             | 113,395                                 | 6,693               | 126,344                  |
| 1991               | 2,077                       | 974                              | 3,051                      | 3,045                                  | 6,096                               | 2,138                              | 3,112                                | 39                 | 5,228                       | 15,474                        | 20,702                        | 97,898                       | 118,600             | 112,504                                 | 8,122               | 126,722                  |
| 1992               | 1,880                       | 945                              | 2,825                      | 2,840                                  | 5,665                               | 2,140                              | 3,085                                | 39                 | 5,004                       | 15,500                        | 20,504                        | 98,396                       | 118,900             | 113,235                                 | 9,257               | 128,157                  |
| 1993               | 1,775                       | 885                              | 2,660                      | 2,620                                  | 5,280                               | 2,128                              | 3,013                                | 39                 | 4,827                       | 15,872                        | 20,699                        | 99,794                       | 120,493             | 115,213                                 | 8,946               | 129,439                  |
| 1994               | 1,678                       | 854                              | 2,532                      | 2,460                                  | 4,992                               | 2,118                              | 2,972                                | 37                 | 4,687                       | 16,095                        | 20,782                        | 103,149                      | 123,931             | 118,939                                 | 8,274               | 132,205                  |
| 1995               | 1,583                       | 807                              | 2,390                      | 2,315                                  | 4,705                               | 2,113                              | 2,920                                | 37                 | 4,540                       | 16,445                        | 20,985                        | 105,313                      | 126,298             | 121,593                                 | 7,410               | 133,708                  |
| 1996               | 1,538                       | 779                              | 2,317                      | 2,210                                  | 4,527                               | 2,003                              | 2,782                                | 37                 | 4,357                       | 16,605                        | 20,962                        | 106,642                      | 127,604             | 123,077                                 | 7,286               | 134,890                  |
| 1997               | 1,504                       | 746                              | 2,250                      | 2,215                                  | 4,465                               | 1,975                              | 2,721                                | 35                 | 4,260                       | 16,790                        | 21,050                        | 109,358                      | 130,408             | 125,943                                 | 6,919               | 137,327                  |
| 1998               | 1,470                       | 707                              | 2,177                      | 2,180                                  | 4,357                               | 1,981                              | 2,688                                | 35                 | 4,193                       | 17,056                        | 21,249                        | 111,244                      | 132,493             | 128,136                                 | 6,270               | 138,763                  |
| 1999               | 1,451                       | 681                              | 2,132                      | 2,240                                  | 4,372                               | 2,010                              | 2,691                                | 35                 | 4,177                       | 17,393                        | 21,570                        | 112,886                      | 134,456             | 130,084                                 | 5,980               | 140,436                  |
| 2000               | 1,449                       | 660                              | 2,109                      | 2,425                                  | 4,534                               | 2,065                              | 2,725                                | 36                 | 4,210                       | 17,786                        | 21,996                        | 114,333                      | 136,329             | 131,795                                 | 5,687               | 142,016                  |
| 2001               | 1,451                       | 650                              | 2,101                      | 2,500                                  | 4,601                               | 1,984                              | 2,634                                | 36                 | 4,121                       | 18,137                        | 22,258                        | 114,571                      | 136,829             | 132,228                                 | 6,186               | 143,015                  |
| 2002               | 1,455                       | 635                              | 2,090                      | 2,750                                  | 4,840                               | 2,032                              | 2,667                                | 37                 | 4,159                       | 18,505                        | 22,664                        | 113,386                      | 136,050             | 131,210                                 | 8,300               | 144,350                  |
| 2003               | 1,457                       | 627                              | 2,084                      | 3,000                                  | 5,084                               | 2,064                              | 2,691                                | 37                 | 4,185                       | 18,850                        | 23,035                        | 114,815                      | 137,850             | 132,766                                 | 8,100               | 145,950                  |

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-7

**DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**

(Percentages of Indicated Totals)

| Fiscal<br>Year | % of Federal Budget |                     | % of Net Public Spending<br>Federal State & Local |                     | DoD as a % Public Employment   |                              |                      |                              | DoD as % of<br>Total Labor Force |                       | % of GDP |                     |
|----------------|---------------------|---------------------|---------------------------------------------------|---------------------|--------------------------------|------------------------------|----------------------|------------------------------|----------------------------------|-----------------------|----------|---------------------|
|                | DoD                 | National<br>Defense | DoD                                               | National<br>Defense | <u>Military &amp; Civilian</u> |                              | <u>Civilian Only</u> |                              | DoD<br>Total                     | Including<br>Industry | DoD      | National<br>Defense |
|                |                     |                     |                                                   |                     | Federal                        | Federal,<br>State &<br>Local | Federal              | Federal,<br>State &<br>Local |                                  |                       |          |                     |
| 1940           | 15.8                | 17.5                | 8.4                                               | 9.3                 | 47.2                           | 15.1                         | 24.6                 | 6.0                          | 1.3                              | 1.8                   | 1.5      | 1.7                 |
| 1941           | 44.0                | 47.1                | 27.3                                              | 29.2                | 72.3                           | 35.7                         | 38.7                 | 11.6                         | 4.1                              | 8.5                   | 5.3      | 5.6                 |
| 1942           | 67.1                | 73.0                | 54.3                                              | 59.1                | 82.8                           | 54.0                         | 55.9                 | 22.9                         | 8.7                              | 25.7                  | 16.3     | 17.8                |
| 1943           | 79.8                | 84.9                | 72.3                                              | 77.0                | 89.9                           | 71.7                         | 66.5                 | 33.8                         | 18.0                             | 39.4                  | 34.8     | 37.0                |
| 1944           | 83.1                | 86.7                | 76.5                                              | 79.7                | 91.6                           | 75.9                         | 67.2                 | 34.8                         | 21.0                             | 40.3                  | 36.3     | 37.9                |
| 1945           | 82.5                | 89.5                | 75.7                                              | 82.1                | 91.5                           | 76.7                         | 68.9                 | 38.0                         | 22.4                             | 39.1                  | 34.6     | 37.5                |
| 1946           | 72.8                | 77.3                | 61.4                                              | 65.2                | 77.3                           | 49.1                         | 52.5                 | 23.6                         | 7.0                              | 8.9                   | 18.0     | 19.2                |
| 1947           | 38.3                | 37.1                | 28.2                                              | 27.3                | 65.8                           | 33.5                         | 40.7                 | 15.1                         | 4.0                              | 5.3                   | 5.6      | 5.5                 |
| 1948           | 34.1                | 30.6                | 22.1                                              | 19.9                | 63.6                           | 30.8                         | 38.8                 | 13.8                         | 3.6                              | 5.2                   | 4.0      | 3.6                 |
| 1949           | 28.9                | 33.9                | 19.7                                              | 23.0                | 65.1                           | 31.8                         | 39.1                 | 13.7                         | 3.9                              | 5.1                   | 4.1      | 4.8                 |
| 1950           | 27.4                | 32.2                | 18.5                                              | 21.8                | 63.0                           | 28.8                         | 36.2                 | 11.8                         | 3.4                              | 4.5                   | 4.3      | 5.0                 |
| 1951           | 43.0                | 51.8                | 28.9                                              | 34.8                | 77.2                           | 45.5                         | 48.4                 | 18.4                         | 7.1                              | 11.0                  | 6.1      | 7.3                 |
| 1952           | 57.2                | 68.1                | 42.4                                              | 50.5                | 78.8                           | 47.5                         | 50.3                 | 19.4                         | 7.8                              | 13.6                  | 11.1     | 13.2                |
| 1953           | 57.0                | 69.4                | 42.9                                              | 52.2                | 79.0                           | 46.6                         | 51.0                 | 19.1                         | 7.6                              | 14.0                  | 11.6     | 14.1                |
| 1954           | 56.5                | 69.5                | 40.7                                              | 50.0                | 78.2                           | 43.6                         | 49.1                 | 17.0                         | 7.0                              | 11.6                  | 10.6     | 13.0                |
| 1955           | 51.4                | 62.4                | 35.5                                              | 43.2                | 76.4                           | 40.6                         | 48.4                 | 16.3                         | 6.3                              | 10.1                  | 8.9      | 10.8                |
| 1956           | 50.1                | 60.2                | 34.1                                              | 41.0                | 75.6                           | 38.4                         | 48.0                 | 15.4                         | 5.8                              | 9.5                   | 8.3      | 9.9                 |
| 1957           | 49.8                | 59.3                | 33.7                                              | 40.2                | 74.9                           | 37.0                         | 46.8                 | 14.5                         | 5.8                              | 9.9                   | 8.5      | 10.1                |
| 1958           | 47.6                | 56.8                | 32.0                                              | 38.3                | 73.2                           | 34.5                         | 44.9                 | 13.3                         | 5.3                              | 9.4                   | 8.5      | 10.2                |
| 1959           | 45.0                | 53.2                | 30.8                                              | 36.4                | 72.3                           | 33.1                         | 44.0                 | 12.8                         | 5.1                              | 9.0                   | 8.4      | 10.0                |
| 1960           | 45.0                | 52.2                | 30.3                                              | 35.1                | 71.2                           | 31.8                         | 42.4                 | 12.0                         | 4.9                              | 8.3                   | 8.0      | 9.3                 |
| 1961           | 44.3                | 50.8                | 29.5                                              | 33.8                | 70.6                           | 31.1                         | 41.5                 | 11.6                         | 4.8                              | 8.4                   | 8.1      | 9.3                 |
| 1962           | 43.8                | 49.0                | 29.4                                              | 32.9                | 71.9                           | 32.4                         | 41.3                 | 11.5                         | 5.3                              | 9.1                   | 8.2      | 9.2                 |
| 1963           | 43.1                | 48.0                | 28.8                                              | 32.0                | 70.7                           | 30.8                         | 40.3                 | 10.9                         | 5.1                              | 8.5                   | 8.0      | 8.9                 |
| 1964           | 41.7                | 46.2                | 27.8                                              | 30.8                | 70.6                           | 29.6                         | 39.9                 | 10.2                         | 4.9                              | 8.0                   | 7.7      | 8.5                 |
| 1965           | 38.8                | 42.8                | 25.2                                              | 27.8                | 69.8                           | 28.2                         | 39.0                 | 9.7                          | 4.8                              | 7.6                   | 6.7      | 7.4                 |
| 1966           | 40.2                | 43.2                | 26.5                                              | 28.4                | 71.1                           | 29.6                         | 39.6                 | 9.9                          | 5.4                              | 8.8                   | 7.2      | 7.7                 |
| 1967           | 42.8                | 45.4                | 28.6                                              | 30.3                | 71.9                           | 30.4                         | 41.1                 | 10.5                         | 5.8                              | 9.8                   | 8.3      | 8.8                 |
| 1968           | 43.4                | 46.0                | 29.5                                              | 31.3                | 72.0                           | 30.3                         | 40.4                 | 10.1                         | 5.9                              | 9.8                   | 8.9      | 9.4                 |
| 1969           | 42.4                | 44.9                | 27.8                                              | 29.4                | 72.0                           | 29.5                         | 41.4                 | 10.1                         | 5.7                              | 9.3                   | 8.2      | 8.7                 |
| 1970           | 39.4                | 41.8                | 25.4                                              | 27.0                | 69.5                           | 26.5                         | 38.9                 | 9.0                          | 5.0                              | 7.9                   | 7.6      | 8.1                 |
| 1971           | 35.4                | 37.5                | 22.4                                              | 23.7                | 67.1                           | 23.7                         | 37.4                 | 8.2                          | 4.5                              | 6.9                   | 6.9      | 7.3                 |
| 1972           | 32.5                | 34.3                | 20.6                                              | 21.7                | 64.5                           | 20.9                         | 36.6                 | 7.6                          | 3.8                              | 6.1                   | 6.4      | 6.7                 |
| 1973           | 29.8                | 31.2                | 19.0                                              | 19.9                | 63.6                           | 19.8                         | 35.3                 | 7.1                          | 3.6                              | 5.6                   | 5.6      | 5.9                 |
| 1974           | 28.8                | 29.5                | 18.2                                              | 18.7                | 62.4                           | 18.9                         | 35.0                 | 6.9                          | 3.4                              | 5.4                   | 5.4      | 5.5                 |

Table 7-7 [Continued]

**DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**

(Percentages of Indicated Totals)

| Fiscal<br>Year | % of Federal Budget |                     | % of Net Public Spending<br>Federal State & Local |                     | DoD as a % Public Employment   |                              |                      |                              | DoD as % of<br>Total Labor Force |                       | % of GDP |                     |
|----------------|---------------------|---------------------|---------------------------------------------------|---------------------|--------------------------------|------------------------------|----------------------|------------------------------|----------------------------------|-----------------------|----------|---------------------|
|                | DoD                 | National<br>Defense | DoD                                               | National<br>Defense | <u>Military &amp; Civilian</u> |                              | <u>Civilian Only</u> |                              | DoD<br>Total                     | Including<br>Industry | DoD      | National<br>Defense |
|                |                     |                     |                                                   |                     | Federal                        | Federal,<br>State &<br>Local | Federal              | Federal,<br>State &<br>Local |                                  |                       |          |                     |
| 1975           | 25.5                | 26.0                | 16.5                                              | 16.9                | 61.6                           | 18.2                         | 34.1                 | 6.6                          | 3.3                              | 5.2                   | 5.4      | 5.5                 |
| 1976           | 23.6                | 24.1                | 15.4                                              | 15.7                | 60.8                           | 17.6                         | 33.3                 | 6.3                          | 3.2                              | 4.9                   | 5.1      | 5.2                 |
| 1977           | 23.4                | 23.8                | 15.5                                              | 15.8                | 60.2                           | 17.0                         | 32.4                 | 6.0                          | 3.1                              | 4.9                   | 4.8      | 4.9                 |
| 1978           | 22.5                | 22.8                | 15.2                                              | 15.4                | 59.6                           | 16.6                         | 31.9                 | 5.9                          | 3.0                              | 4.7                   | 4.6      | 4.7                 |
| 1979           | 22.8                | 23.1                | 15.4                                              | 15.5                | 59.6                           | 16.1                         | 31.8                 | 5.6                          | 2.9                              | 4.7                   | 4.6      | 4.6                 |
| 1980           | 22.5                | 22.7                | 15.3                                              | 15.4                | 59.8                           | 16.1                         | 31.8                 | 5.6                          | 2.8                              | 4.6                   | 4.9      | 4.9                 |
| 1981           | 23.0                | 23.2                | 15.8                                              | 15.9                | 60.8                           | 16.6                         | 32.9                 | 5.8                          | 2.8                              | 4.7                   | 5.1      | 5.1                 |
| 1982           | 24.7                | 24.8                | 16.9                                              | 16.9                | 61.6                           | 16.9                         | 33.5                 | 5.9                          | 2.8                              | 4.8                   | 5.7      | 5.7                 |
| 1983           | 25.4                | 26.0                | 17.3                                              | 17.8                | 61.9                           | 17.2                         | 34.1                 | 6.1                          | 2.8                              | 4.9                   | 6.0      | 6.1                 |
| 1984           | 25.9                | 26.7                | 17.5                                              | 18.1                | 62.0                           | 17.1                         | 34.4                 | 6.1                          | 2.8                              | 5.2                   | 5.8      | 5.9                 |
| 1985           | 25.9                | 26.7                | 17.6                                              | 18.1                | 61.2                           | 17.0                         | 34.0                 | 6.2                          | 2.8                              | 5.3                   | 5.9      | 6.1                 |
| 1986           | 26.8                | 27.6                | 17.9                                              | 18.4                | 61.6                           | 16.8                         | 34.0                 | 6.0                          | 2.7                              | 5.5                   | 6.0      | 6.2                 |
| 1987           | 27.3                | 28.1                | 17.6                                              | 18.2                | 61.3                           | 16.7                         | 34.0                 | 6.0                          | 2.7                              | 5.7                   | 5.9      | 6.1                 |
| 1988           | 26.5                | 27.3                | 17.0                                              | 17.6                | 60.1                           | 16.0                         | 32.4                 | 5.6                          | 2.6                              | 5.4                   | 5.6      | 5.8                 |
| 1989           | 25.8                | 26.5                | 16.5                                              | 17.0                | 60.4                           | 15.8                         | 33.2                 | 5.7                          | 2.6                              | 5.2                   | 5.5      | 5.6                 |
| 1990           | 23.1                | 23.9                | 14.8                                              | 15.3                | 59.2                           | 15.0                         | 31.9                 | 5.3                          | 2.5                              | 5.0                   | 5.1      | 5.2                 |
| 1991           | 19.8                | 20.6                | 12.6                                              | 13.2                | 58.4                           | 14.7                         | 31.3                 | 5.2                          | 2.4                              | 4.8                   | 4.4      | 4.6                 |
| 1992           | 20.7                | 21.6                | 13.1                                              | 13.7                | 56.5                           | 13.8                         | 30.6                 | 5.1                          | 2.2                              | 4.4                   | 4.6      | 4.8                 |
| 1993           | 19.8                | 20.7                | 12.4                                              | 12.9                | 55.1                           | 12.9                         | 29.4                 | 4.7                          | 2.1                              | 4.1                   | 4.2      | 4.4                 |
| 1994           | 18.4                | 19.3                | 11.5                                              | 12.1                | 54.0                           | 12.2                         | 28.7                 | 4.5                          | 1.9                              | 3.8                   | 3.9      | 4.1                 |
| 1995           | 17.2                | 17.9                | 10.7                                              | 11.1                | 52.6                           | 11.4                         | 27.6                 | 4.2                          | 1.8                              | 3.5                   | 3.6      | 3.7                 |
| 1996           | 16.2                | 17.0                | 10.0                                              | 10.5                | 53.2                           | 11.1                         | 28.0                 | 4.0                          | 1.7                              | 3.4                   | 3.3      | 3.5                 |
| 1997           | 16.1                | 16.9                | 9.9                                               | 10.3                | 52.8                           | 10.7                         | 27.4                 | 3.8                          | 1.6                              | 3.3                   | 3.2      | 3.3                 |
| 1998           | 15.5                | 16.2                | 9.4                                               | 9.9                 | 51.9                           | 10.2                         | 26.3                 | 3.6                          | 1.6                              | 3.1                   | 3.0      | 3.1                 |
| 1999           | 15.4                | 16.2                | 9.3                                               | 9.8                 | 51.0                           | 9.9                          | 25.3                 | 3.4                          | 1.5                              | 3.1                   | 2.9      | 3.0                 |
| 2000           | 15.7                | 16.5                | 9.5                                               | 10.0                | 50.1                           | 9.6                          | 24.2                 | 3.2                          | 1.5                              | 3.2                   | 2.9      | 3.0                 |
| 2001           | 15.6                | 16.6                | 9.5                                               | 10.1                | 50.4                           | 9.4                          | 24.7                 | 3.1                          | 1.5                              | 3.2                   | 2.9      | 3.0                 |
| 2002           | 15.9                | 17.0                | 9.9                                               | 10.6                | 50.5                           | 9.2                          | 23.8                 | 3.0                          | 1.4                              | 3.4                   | 3.2      | 3.4                 |
| 2003           | 16.9                | 17.8                | 10.6                                              | 11.1                | 50.5                           | 9.0                          | 23.3                 | 2.9                          | 1.4                              | 3.5                   | 3.3      | 3.5                 |