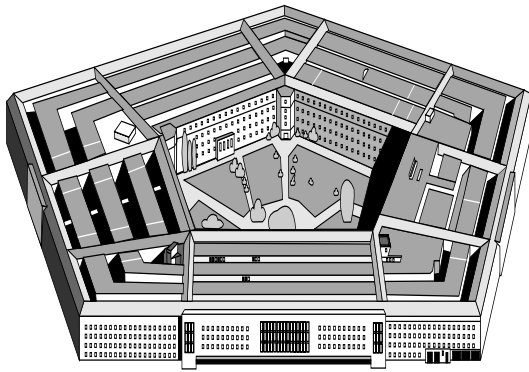


PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2003

February 2002

Office of the Under Secretary of Defense (Comptroller)

Report Documentation Page

Report Date 00/00/2003	Report Type N/A	Dates Covered (from... to) -
Title and Subtitle Procurement Programs (P-1), Department of Defense Budget, Fiscal Year 2003		Contract Number
		Grant Number
		Program Element Number
Author(s)		Project Number
		Task Number
		Work Unit Number
Performing Organization Name(s) and Address(es) Office of the Under Secretary of Defense (comptroller) Washington, DC		Performing Organization Report Number
Sponsoring/Monitoring Agency Name(s) and Address(es)		Sponsor/Monitor's Acronym(s)
		Sponsor/Monitor's Report Number(s)
Distribution/Availability Statement Approved for public release, distribution unlimited		
Supplementary Notes		
Abstract		
Subject Terms		
Report Classification unclassified		Classification of this page unclassified
Classification of Abstract unclassified		Limitation of Abstract SAR
Number of Pages 104		

UNCLASSIFIED

Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

UNCLASSIFIED

TABLE OF CONTENTS

PAGE

DoD Component Summary

II

Army

Army Summary
Army P-1 Detail

A-I
A-1 through A-29

Navy

Navy Summary
Navy P-1 Detail

N-I
N-1 through N-35

Air Force

Air Force Summary
Air Force P-1 Detail

F-I
F-1 through F-21

Defense-Wide

Defense-Wide Summary
Defense-Wide P-1 Detail

D-I & D-II
D-1 through D-10

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
AIRCRAFT PROCUREMENT, ARMY	1,541.4	1,970.6	2,061.0
MISSILE PROCUREMENT, ARMY	1,308.6	1,071.8	1,642.3
PROCUREMENT OF W&TCV, ARMY	2,449.9	2,178.5	2,248.6
PROCUREMENT OF AMMUNITION, ARMY	1,170.9	1,192.1	1,159.4
OTHER PROCUREMENT, ARMY	4,433.8	4,154.7	5,168.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	977.9	1,097.9	1,490.2
TOTAL DEPARTMENT OF THE ARMY	11,882.5	11,665.6	13,770.0
AIRCRAFT PROCUREMENT, NAVY	8,037.1	7,881.5	8,204.0
WEAPONS PROCUREMENT, NAVY	1,422.1	1,417.6	1,832.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	542.7	457.2	1,015.2
SHIPBUILDING & CONVERSION, NAVY	11,964.7	9,500.1	8,191.2
OTHER PROCUREMENT, NAVY	3,449.9	4,149.4	4,347.0
PROCUREMENT, MARINE CORPS	1,190.2	985.2	1,288.4
TOTAL DEPARTMENT OF THE NAVY	26,606.8	24,391.0	24,878.3
AIRCRAFT PROCUREMENT, AIR FORCE	9,920.3	10,493.6	12,067.4
PROCUREMENT OF AMMUNITION, AIR FORCE	660.9	860.6	1,133.9
MISSILE PROCUREMENT, AIR FORCE	2,721.4	2,968.7	3,575.2
OTHER PROCUREMENT, AIR FORCE	8,840.1	8,258.2	10,523.9
TOTAL DEPARTMENT OF THE AIR FORCE	22,142.6	22,581.1	27,300.4
PROCUREMENT, DEFENSE-WIDE	2,185.3	2,380.9	2,688.5
NATIONAL GUARD & RESERVE EQUIPMENT	109.7	694.3	
DEFENSE PRODUCTION ACT PURCHASES	3.0	39.7	73.1
TOTAL DEFENSE-WIDE	2,298.0	3,114.9	2,761.6
GRAND TOTAL DEPARTMENT OF DEFENSE	62,930.0	61,752.6	68,710.2

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
AIRCRAFT PROCUREMENT, ARMY	1,541.4	1,970.6	2,061.0
MISSILE PROCUREMENT, ARMY	1,308.6	1,071.8	1,642.3
PROCUREMENT OF W&TCV, ARMY	2,449.9	2,178.5	2,248.6
PROCUREMENT OF AMMUNITION, ARMY	1,170.9	1,192.1	1,159.4
OTHER PROCUREMENT, ARMY	4,433.8	4,154.7	5,168.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	977.9	1,097.9	1,490.2
TOTAL DEPARTMENT OF THE ARMY	11,882.5	11,665.6	13,770.0

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. AIRCRAFT	242.6	269.5	180.2
02. MODIFICATION OF AIRCRAFT	1,161.6	1,487.7	1,692.3
03. SPARES AND REPAIR PARTS	5.0	7.3	7.7
04. SUPPORT EQUIPMENT AND FACILITIES	132.2	206.1	180.8
TOTAL AIRCRAFT PROCUREMENT, ARMY	1,541.4	1,970.6	2,061.0

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: AIRCRAFT									
FIXED WING									
1	UTILITY F/W (MR) AIRCRAFT		1	7.5	1	45.0			U
ROTARY									
2	UH-60 BLACKHAWK (MYP)		18	(196.0)	12	(204.5)	12	(176.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-16.6)		(-31.9)		(-23.0)	U
				179.4		172.6		153.4	
3	UH-60 BLACKHAWK (MYP)								
	ADVANCE PROCUREMENT (CY)			31.9		26.9		26.9	U
	(FY 2001 FOR FY 2002) (MEMO)			(31.9)					
	(FY 2002 FOR FY 2003) (MEMO)				(23.0)				
	(FY 2002 FOR FY 2004) (MEMO)				(2.0)				
	(FY 2002 FOR FY 2005) (MEMO)				(.8)				
	(FY 2002 FOR FY 2006) (MEMO)				(1.1)				
	(FY 2003 FOR FY 2004) (MEMO)						(21.1)		
	(FY 2003 FOR FY 2005) (MEMO)						(2.5)		
	(FY 2003 FOR FY 2006) (MEMO)						(3.2)		
4	HELICOPTER NEW TRAINING		17	23.8	15	25.0			U
TOTAL AIRCRAFT				242.6		269.5		180.2	
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT									
MODIFICATION OF AIRCRAFT									
5	GUARDRAIL MODS (TIARA)			22.4		13.8		9.2	U
6	ARL MODS (TIARA)	A		6.5		12.2		20.9	U
7	AH1F MODS			*					U
8	AH-64 MODS	A		45.4		38.2		93.6	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
9	CH-47 CARGO HELICOPTER MODS			(100.0)		(251.5)		(399.8)	U
	LESS: ADVANCE PROCUREMENT (PY)					*		(-17.7)	U
				-----		-----		-----	
				100.0		251.4		382.1	
10	CH-47 CARGO HELICOPTER MODS								
	ADVANCE PROCUREMENT (CY)			*		17.7		21.2	U
	(FY 2001 FOR FY 2002) (MEMO)			*					
	(FY 2002 FOR FY 2003) (MEMO)					(17.7)			
	(FY 2003 FOR FY 2004) (MEMO)							(21.2)	
11	CH-47 ICH			82.3					U
12	UTILITY/CARGO AIRPLANE MODS			10.8		16.0		17.0	U
13	OH-58 MODS			.9		.5		.5	U
14	AIRCRAFT LONG RANGE MODS			.9		.7		.7	U
15	Longbow			(745.9)		(929.3)		(892.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-35.4)		(-44.8)		(-26.2)	U
				-----		-----		-----	
				710.5		884.6		865.8	
16	Longbow								
	ADVANCE PROCUREMENT (CY)			44.8		26.2		29.7	U
	(FY 2001 FOR FY 2002) (MEMO)			(44.8)					
	(FY 2002 FOR FY 2003) (MEMO)					(26.2)			
	(FY 2003 FOR FY 2004) (MEMO)							(29.7)	
17	UH-1 MODS			.3					U
18	UH-60 MODS			25.4		68.0		41.9	U
19	Kiowa Warrior			41.5		42.3		42.4	U
20	AIRBORNE AVIONICS			52.4		77.9		97.0	U
21	ASE MODS (SIRFC)			5.0					U
22	GATM			12.7					U
23	GATM ROLLUP					38.2		70.4	U
				-----		-----		-----	
	TOTAL MODIFICATION OF AIRCRAFT			1,161.6		1,487.7		1,692.3	

UNCLASSIFIED

PAGE A-3

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS									
SPARES AND REPAIR PARTS									
24	SPARE PARTS (AIR)			5.0		7.3		7.7	U
				-----		-----		-----	
TOTAL SPARES AND REPAIR PARTS				5.0		7.3		7.7	
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES									
GROUND SUPPORT AVIONICS									
25	AIRCRAFT SURVIVABILITY EQUIPMENT			9.9		37.5			U
26	ASE INFRARED CM					43.4			U
OTHER SUPPORT									
27	AIRBORNE COMMAND & CONTROL							27.7	U
28	AVIONICS SUPPORT EQUIPMENT			9.9		12.8		7.5	U
29	COMMON GROUND EQUIPMENT			11.8		19.0		18.1	U
30	AIRCREW INTEGRATED SYSTEMS			10.5		10.2		15.2	U
31	AIR TRAFFIC CONTROL			73.5		57.9		64.4	U
32	INDUSTRIAL FACILITIES			1.4		.7		.7	U
33	LAUNCHER, 2.75 ROCKET					4.9		2.7	U
34	AIRBORNE COMMUNICATIONS			14.7		19.7		44.5	U
35	CLOSED ACCOUNT ADJUSTMENT			.4					U
				-----		-----		-----	
TOTAL SUPPORT EQUIPMENT AND FACILITIES				132.2		206.1		180.8	
				-----		-----		-----	
TOTAL AIRCRAFT PROCUREMENT, ARMY				1,541.4		1,970.6		2,061.0	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
02. OTHER MISSILES	1,143.8	929.7	1,329.3
03. MODIFICATION OF MISSILES	136.4	116.9	244.5
04. SPARES AND REPAIR PARTS	20.6	15.2	55.9
05. SUPPORT EQUIPMENT AND FACILITIES	7.8	10.0	12.6
TOTAL MISSILE PROCUREMENT, ARMY	1,308.6	1,071.8	1,642.3

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 02: OTHER MISSILES									
SURFACE-TO-AIR MISSILE SYSTEM									
1	PATRIOT SYSTEM SUMMARY	A					72	471.7	U
2	STINGER SYSTEM SUMMARY	A			346	34.2	160	30.9	U
3	AVENGER SYSTEM SUMMARY		6	29.5		11.5			U
AIR-TO-SURFACE MISSILE SYSTEM									
4	HELLFIRE SYS SUMMARY	A	2200	(294.3)	2200	(251.7)	1797	(193.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-11.6)		(-11.6)		(-9.5)	U
				282.7		240.1		184.4	
ANTI-TANK/ASSAULT MISSILE SYSTEM									
5	JAVELIN (AAWS-M) SYSTEM SUMMARY		2776	(332.2)	4139	(428.9)	1725	(259.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-13.9)		(-17.2)		(-9.0)	U
				318.3		411.8		250.5	
6	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SU						144	(27.3)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-9.4)	U
								17.9	
7	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SU								
	ADVANCE PROCUREMENT (CY)					9.4			U
	(FY 2002 FOR FY 2003) (MEMO)					(9.4)			
8	MLRS ROCKET			5.7					U
9	GUIDED MLRS ROCKET (GMLRS)						108	29.7	U
10	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR						5646	15.9	U
11	MLRS LAUNCHER SYSTEMS		66	196.9	35	137.1	35	141.1	U
12	HIMARS LAUNCHER						34	128.4	U
13	ARMY TACTICAL MSL SYS (ATACMS) - SYS S B		100	95.1	12	25.1		9.1	U

UNCLASSIFIED

PAGE A-6

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
14	ATACMS BLKII SYSTEM SUMMARY	A	34	215.4	6	60.6		49.7	U
				-----	-----		-----		
TOTAL OTHER MISSILES				1,143.8		929.7		1,329.3	
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>									
MODIFICATIONS									
15	PATRIOT MODS			22.7		24.9		151.3	U
16	STINGER MODS			33.0		5.8		1.5	U
17	AVENGER MODS			6.8		11.9			U
18	ITAS/TOW MODS			64.0		60.8		60.0	U
19	MLRS MODS			10.0		13.5		31.7	U
				-----	-----		-----		
TOTAL MODIFICATION OF MISSILES				136.4		116.9		244.5	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
20	SPARES AND REPAIR PARTS			20.6		15.2		55.9	U
				-----	-----		-----		
TOTAL SPARES AND REPAIR PARTS				20.6		15.2		55.9	
<u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u>									
SUPPORT EQUIPMENT AND FACILITIES									
21	AIR DEFENSE TARGETS			2.4		3.3		3.4	U
22	ITEMS LESS THAN \$5.0M (MISSILES)			1.0		1.0		.9	U
23	MISSILE DEMILITARIZATION			1.3		2.3		4.9	U
24	PRODUCTION BASE SUPPORT			3.1		3.4		3.4	U
				-----	-----		-----		
TOTAL SUPPORT EQUIPMENT AND FACILITIES				7.8		10.0		12.6	
				-----	-----		-----		
TOTAL MISSILE PROCUREMENT, ARMY				1,308.6		1,071.8		1,642.3	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. TRACKED COMBAT VEHICLES	2,320.0	2,065.1	2,120.6
02. WEAPONS AND OTHER COMBAT VEHICLES	103.8	76.6	103.1
03. SPARE AND REPAIR PARTS	26.1	36.9	25.4
TOTAL PROCUREMENT OF W&TCV, ARMY	2,449.9	2,178.5	2,248.6

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES									
TRACKED COMBAT VEHICLES									
1	ABRAMS TRNG DEV MOD			5.3		5.5		5.5	U
2	BRADLEY BASE SUSTAINMENT	B		(423.5)		(399.3)		(407.2)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-12.3)		(-10.2)	U
				-----		-----		-----	
				423.5		387.0		397.1	
3	BRADLEY BASE SUSTAINMENT ADVANCE PROCUREMENT (CY)			19.8		2.7			U
	(FY 2001 FOR FY 2002) (MEMO)			(12.3)					
	(FY 2001 FOR FY 2003) (MEMO)			(7.5)					
	(FY 2002 FOR FY 2003) (MEMO)					(2.7)			
4	BRADLEY FVS TRAINING DEVICES	A		7.4		2.6			U
5	HAB TRAINING DEVICES			1.2					U
6	BRADLEY FVS TRAINING DEVICES (MOD)	A		18.4		8.8		8.5	U
7	ABRAMS TANK TRAINING DEVICES	A		10.4		11.7		12.1	U
8	INTERIM ARMORED VEHICLE (IAV) FAMILY		447	928.4	303	658.0	332	811.8	U
9	COMMAND & CONTROL VEHICLE	B		(2.5)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-2.5)					U
				-----		-----		-----	
MODIFICATION OF TRACKED COMBAT VEHICLES									
10	CARRIER, MOD	A		54.2		48.2		60.3	U
11	FIST VEHICLE (MOD)			31.6		6.7		7.0	U
12	MOD OF IN-SVC EQUIP, FIST VEHICLE							.7	U
13	BFVS SERIES (MOD)	A		64.3		54.3		35.0	U
14	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		8.0		5.3		17.4	U
15	FAASV PIP TO FLEET	A		*		9.2		2.9	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
16	IMPROVED RECOVERY VEHICLE (M88 MOD)	A	29	76.5	20	57.7	16	50.3	U
17	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)			76.3		7.5			U
18	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A				4.0	10.0		U
19	M1 ABRAMS TANK (MOD)	A		55.5		81.2	191.4		U
20	M1A1D RETROFIT			1.9		11.6			U
21	SYSTEM ENHANCEMENT PGM: SEP M1A2		16	58.1	25	99.4	31	123.7	U
22	ABRAMS UPGRADE PROGRAM	A		(598.1)		(615.0)	(586.9)		U
	LESS: ADVANCE PROCUREMENT (PY)			(-308.0)		(-223.3)	(-210.6)		U
				290.1		391.7	376.3		
23	ABRAMS UPGRADE PROGRAM			172.8		194.4			U
	ADVANCE PROCUREMENT (CY)			(156.7)					
	(FY 2001 FOR FY 2002) (MEMO)			(16.2)					
	(FY 2001 FOR FY 2003) (MEMO)								
	(FY 2002 FOR FY 2003) (MEMO)				(194.4)				
SUPPORT EQUIPMENT AND FACILITIES									
24	ITEMS LESS THAN \$5.0M (TCV-WTCV)			7.1		7.6	.1		U
25	PRODUCTION BASE SUPPORT (TCV-WTCV)			9.2		9.9	9.9		U
TOTAL TRACKED COMBAT VEHICLES				2,320.0		2,065.1	2,120.0		
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES									
WEAPONS AND OTHER COMBAT VEHICLES									
26	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	1306	12.3	716	8.0	2217	21.3	U
27	MACHINE GUN, 5.56MM (SAW)	A	4280	16.8					U
28	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	811	15.7	1510	28.6	669	16.7	U
29	81MM MORTAR (ROLL)					3.3	138	9.8	U
30	M16 RIFLE	A	9296	4.7	3060	2.0	5631	3.1	U
31	XM107, CAL. 50, SNIPER RIFLE				150	2.1	600	8.9	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
32	5.56 CARBINE M4	A	16215	10.6	2800	2.4	12505	9.2	U
33	HOWITZER LT WT 155MM (T)					1.1			U
MOD OF WEAPONS AND OTHER COMBAT VEH									
34	MARK-19 MODIFICATIONS			2.8		.7		2.7	U
35	M4 CARBINE MODS	A		10.5				9.3	U
36	SQUAD AUTOMATIC WEAPON (MOD)			2.9		4.4		4.1	U
37	MEDIUM MACHINE GUNS (MODS)	A		.5		.7			U
38	HOWITZER, TOWED, 155MM, M198 (MODS)			3.5		2.8			U
39	M119 MODIFICATIONS	A		4.7		4.9		4.9	U
40	M16 RIFLE MODS	A		4.3		2.1			U
41	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			2.3		1.3		.8	U
SUPPORT EQUIPMENT AND FACILITIES									
42	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			1.2		1.3		1.3	U
43	PRODUCTION BASE SUPPORT (WOCV-WTCV)			5.7		6.4		5.8	U
44	INDUSTRIAL PREPAREDNESS			2.9		4.2		3.2	U
45	SMALL ARMS (SOLDIER ENH PROG)			2.1		.3		2.0	U
46	CLOSED ACCOUNT ADJUSTMENTS			.1					U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				103.8		76.6		103.1	
<u>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</u>									
SPARES									
47	SPARES AND REPAIR PARTS (WTCV)			26.1		36.9		25.4	U
TOTAL SPARE AND REPAIR PARTS				26.1		36.9		25.4	
TOTAL PROCUREMENT OF W&TCV, ARMY				2,449.9		2,178.5		2,248.6	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. AMMUNITION	1,003.7	1,022.0	1,046.6
02. AMMUNITION PRODUCTION BASE SUPPORT	167.3	170.1	113.4
TOTAL PROCUREMENT OF AMMUNITION, ARMY	1,170.9	1,192.1	1,159.4

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: AMMUNITION									
SMALL/MEDIUM CAL AMMUNITION									
1	CTG, 5.56MM, ALL TYPES	A		78.1		63.8		89.9	U
2	CTG, 7.62MM, ALL TYPES	A		9.4		14.1		16.0	U
3	CTG, 9MM, ALL TYPES	A		5.2		2.6		13.5	U
4	CTG, .50 CAL, ALL TYPES	A		19.5		31.8		50.6	U
5	CTG, 20MM, ALL TYPES	A		.2		.1			U
6	CTG, 25MM, ALL TYPES	A		65.8		69.7		33.1	U
7	CTG, 30MM, ALL TYPES	A		14.4		9.7		9.8	U
8	CTG, 40MM, ALL TYPES	A		60.5		27.2		71.7	U
MORTAR AMMUNITION									
9	60MM MORTAR, ALL TYPES			35.9		45.1		31.7	U
10	81MM MORTAR, ALL TYPES			3.4		10.9		3.6	U
11	CTG, MORTAR, 120MM, ALL TYPES	B		82.5		61.6		50.4	U
TANK AMMUNITION									
12	CTG TANK 105MM: ALL TYPES					6.0		14.1	U
13	120MM TANK TRAINING, ALL TYPES			148.9		142.7		155.0	U
14	CTG, TANK, 120MM TACTICAL, ALL TYPES					35.3		43.3	U
ARTILLERY AMMUNITION									
15	CTG ARTY 75MM BLANK M337A1	A	46	1.8	38	1.8	101	4.2	U
16	CTG ARTY 105MM DPICM M915	B		7.0					U
17	CTG ARTY 105MM M927	A	1949	3.0		*			U
18	CTG ARTY 105MM ILLUM M314 SERIES	A		.4	6	5.0	6	5.2	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
19	PROJ ARTY 155MM SMOKE WP M825	A		4.6					U
20	CTG ARTY 105MM HE M1 W/O FUZE	A						25.2	U
21	PROJECTILE 155 MILLIMETER DP BASEBLED	A						22.3	U
22	PROJ ARTY 155MM HE M795	A			5	2.5			U
23	REMOTE AREA DENIAL ARTILLERY MUNITION (RA			.1	104	23.1			U
24	PROJ ARTY 155MM HE M107	A	204	45.5	223	41.1	155	30.2	U
25	MODULAR ARTILLERY CHARGE SYSTEM (MACS), A			39.6		71.9		122.4	U
ARTILLERY FUZES									
26	ARTILLERY FUZES, ALL TYPES			74.3		56.1		69.2	U
MINES									
27	MINE, TRAINING, ALL TYPES			1.4		5.7		12.7	U
28	MINE AT VOLCANO, : ALL TYPES			14.9		7.0			U
29	WIDE AREA MUNITIONS	B	23	19.1		2.0		12.5	U
ROCKETS									
30	BUNKER DEFEATING MUNITION (BDM)	B		6.0		3.5		7.8	U
31	ROCKET, HYDRA 70, ALL TYPES	A		155.3		135.7		22.4	U
OTHER AMMUNITION									
32	DEMOLITION MUNITIONS, ALL TYPES	A		17.5		22.5		28.0	U
33	GRENADES, ALL TYPES	B		21.4		25.1		37.6	U
34	SIGNALS, ALL TYPES	A		7.0		3.7		11.9	U
35	SIMULATORS, ALL TYPES	A		2.5		3.4		3.9	U
MISCELLANEOUS									
36	AMMO COMPONENTS, ALL TYPES	A		4.4		6.8		8.0	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
37	NON-LETHAL AMMUNITION, ALL TYPES			18.7		20.4		5.9	U
38	CAD/PAD ALL TYPES	A		4.3		5.0		4.8	U
39	ITEMS LESS THAN \$5 MILLION	A		10.0		12.9		8.7	U
40	AMMUNITION PECULIAR EQUIPMENT	A		7.8		8.8		4.8	U
41	FIRST DESTINATION TRANSPORTATION (AMMO	A		7.8		5.2		5.8	U
42	CLOSEOUT LIABILITIES			5.7		32.0		10.0	U
				-----		-----		-----	
	TOTAL AMMUNITION			1,003.7		1,022.0		1,046.0	
<u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u>									
PRODUCTION BASE SUPPORT									
43	PROVISION OF INDUSTRIAL FACILITIES			50.9		57.1		42.7	U
44	LAYAWAY OF INDUSTRIAL FACILITIES			6.6		13.7		7.0	U
45	MAINTENANCE OF INACTIVE FACILITIES			13.9		12.2		9.1	U
46	CONVENTIONAL AMMO DEMILITARIZATION			75.7		72.5		50.0	U
47	ARMS INITIATIVE			20.1		14.6		4.7	U
				-----		-----		-----	
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			167.3		170.1		113.4	
				-----		-----		-----	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY			1,170.9		1,192.1		1,159.4	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. TACTICAL AND SUPPORT VEHICLES	1,061.0	1,013.6	1,487.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,239.3	2,054.2	2,274.2
03. OTHER SUPPORT EQUIPMENT	1,098.0	1,045.0	1,346.3
04. SPARE AND REPAIR PARTS	35.5	41.8	60.4
TOTAL OTHER PROCUREMENT, ARMY	4,433.8	4,154.7	5,168.5

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES									
TACTICAL VEHICLES									
1	TACTICAL TRAILERS/DOLLY SETS	A		8.0		4.7		8.7	U
2	SEMITRAILERS, FLATBED:			7.6		29.1		39.1	U
3	SEMITRAILERS, TANKERS			36.8		6.6		7.9	U
4	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M1	A		.3					U
5	HI MOB MULTI-PURP WHLD VEH (HMMWV)			134.6		148.8		196.8	U
6	TRUCK, DUMP, 20T (CCE)		23	5.0	30	8.0	70	17.1	U
7	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			465.0		464.1		681.4	U
8	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUI			17.6		9.0		21.0	U
9	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			206.2		161.5		242.8	U
10	ARMORED SECURITY VEHICLES (ASV)		21	14.8	20	17.9	20	14.4	U
11	TRUCK, TRACTOR, LINE HAUL, M915/M916			51.5		47.2		50.8	U
12	TOWING DEVICE, 5TH WHEEL				34	2.0	40	2.0	U
13	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A			35	4.0	50	4.9	U
14	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SE		112	20.8	174	31.1	652	119.9	U
15	LINE HAUL ESP	A	402	32.5	240	18.4			U
16	MODIFICATION OF IN SVC EQUIP			47.2		52.3		73.3	U
17	ITEMS LESS THAN \$5.0M (TAC VEH)			3.1		1.9		5.0	U
NON-TACTICAL VEHICLES									
18	HEAVY ARMORED SEDAN		6	1.1	3	.6	6	.6	U
19	PASSENGER CARRYING VEHICLES			.7		1.1		.3	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
20	NONTACTICAL VEHICLES, OTHER		36	8.2	53	5.4	27	1.8	U
			-----		-----		-----		
TOTAL TACTICAL AND SUPPORT VEHICLES				1,061.0		1,013.6		1,487.6	
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
COMM - JOINT COMMUNICATIONS									
21	COMBAT IDENTIFICATION PROGRAM			15.4		13.0			U
22	JCSE EQUIPMENT (USREDCOM)			5.5		5.6		6.1	U
COMM - SATELLITE COMMUNICATIONS									
23	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (			74.3		99.4		89.8	U
24	SHF TERM			7.8		.1		33.2	U
25	SAT TERM, EMUT (SPACE)			16.9		12.6		2.6	U
26	NAVSTAR GLOBAL POSITIONING SYSTEM (SPA B			21.7		20.8		27.5	U
27	SMART-T (SPACE)			31.6		21.7		24.5	U
28	SCAMP (SPACE)			4.2		3.6		1.6	U
29	GLOBAL BRDCST SVC - GBS			4.2		7.0		11.4	U
30	MOD OF IN-SVC EQUIP (TAC SAT)			1.5		2.5		11.0	U
COMM - C3 SYSTEM									
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) A			10.3		12.8		21.1	U
COMM - COMBAT COMMUNICATIONS									
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RA B			80.8		63.8		74.8	U
33	SINGARS FAMILY A			51.9		20.5		30.1	U
34	TRACTOR CAGE					1.9		4.1	U
35	JOINT TACTICAL AREA COMMAND SYSTEMS A			1.0		1.0		.9	U
36	ACUS MOD PROGRAM A			199.9		152.7		75.9	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
37	COMMS-ELEC EQUIP FIELDING			7.0		7.2		12.9	U
38	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRON			19.5		5.1		6.1	U
39	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B			835	12.6	1186	16.9	U
40	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			1.6		7.6		5.0	U
COMM - INTELLIGENCE COMM									
41	CI AUTOMATION ARCHITECTURE	A		1.2		1.6		1.8	U
INFORMATION SECURITY									
42	TSEC - ARMY KEY MGT SYS (AKMS)			10.9		12.1		10.2	U
43	INFORMATION SYSTEM SECURITY PROGRAM-IS	A		78.4		52.3		39.1	U
COMM - LONG HAUL COMMUNICATIONS									
44	TERRESTRIAL TRANSMISSION			2.0		2.0		2.0	U
45	BASE SUPPORT COMMUNICATIONS			4.7		13.0		36.7	U
46	ARMY DISN ROUTER			4.2		4.9		6.0	U
47	ELECTROMAG COMP PROG (EMCP)			.4		.5		.5	U
48	WW TECH CON IMP PROG (WWTCIP)			2.8		3.0		3.0	U
COMM - BASE COMMUNICATIONS									
49	INFORMATION SYSTEMS			86.7		165.4		279.6	U
50	DEFENSE MESSAGE SYSTEM (DMS)			19.2		18.3		26.8	U
51	LOCAL AREA NETWORK (LAN)			64.9		105.2		127.2	U
52	PENTAGON INFORMATION MGT AND TELECOM			32.3		33.3		14.5	U
ELECT EQUIP - NAT FOR INT PROG (NFIP)									
53	FOREIGN COUNTERINTELLIGENCE PROG (FCI)			.9		.9		1.6	U
54	GENERAL DEFENSE INTELL PROG (GDIP)			22.5		30.0		20.3	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
ELECT EQUIP - TACT INT REL ACT (TIARA)									
55	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		71.6		48.0		57.9	U
56	JTT/CIBS-M (TIARA)	B	10	6.5	42	18.7	13	4.8	U
57	PROPHET GROUND (TIARA)		6	11.2	31	15.6	46	20.2	U
58	TUAV		4	47.4	9	56.9	12	84.3	U
59	ARMY COMMON GROUND STATION (CGS)	B		65.8		21.1		8.6	U
60	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TI	B		20.1		20.0		14.1	U
61	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			14.4					U
62	TACT EXPLOITATION OF NATL CAPABILITIES (T			12.7					U
63	TACTICAL EXPLOITATION SYSTEM (TIARA)					33.4		17.6	U
64	DISTRIBUTED COMMON GRND SYSTEM (DCGS) (JM			2.8		2.6		2.6	U
65	TROJAN (TIARA)	B		4.2		4.9		4.9	U
66	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)			1.7		1.7		1.7	U
67	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS)			3.0		2.5		9.7	U
68	ITEMS LESS THAN \$5.0M (TIARA)			6.5		2.1		3.7	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)									
69	SHORTSTOP			15.9		1.7			U
70	COUNTERINTELLIGENCE/SECURITY COUNTERMEASU			2.3		2.3		2.3	U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)									
71	FAAD GBS		6	23.9		1.9		*	U
72	SENTINEL MODS					31.4		26.5	U
73	NIGHT VISION DEVICES	A		89.3		38.1		60.5	U
74	LONG RANGE ADVANCED SCOUT SURVEILLANCE SY		77	45.7	80	44.2	105	49.9	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
75	LTWT VIDEO RECON SYSTEM (LWVRS)	A	24	1.2	16	1.3	476	14.3	U
76	NIGHT VISION, THERMAL WPN SIGHT	B	1273	36.0	1767	36.1	2970	52.1	U
77	COMBAT IDENTIFICATION / AIMING LIGHT			10.9		10.4			U
78	ARTILLERY ACCURACY EQUIP			14.3		10.3		5.4	U
79	MOD OF IN-SVC EQUIP (MMS)					.9		.3	U
80	MOD OF IN-SVC EQUIP (MVS)					.2		.3	U
81	PROFILER						2	4.9	U
82	MOD OF IN-SVC EQUIP (TAC SURV)			23.3		21.3		33.3	U
83	FORCE XXI BATTLE CMD BRIGADE & BELOW (	B	1651	72.2	2035	74.1	1783	65.3	U
84	LIGHTWEIGHT LASER DESIGNATOR/RANGEFIND	B	22	7.0	20	7.0	35	9.0	U
85	COMPUTER BALLISTICS: MORTAR M-30	A	73	1.6					U
86	MORTAR FIRE CONTROL SYSTEM		151	7.3	112	11.7	113	29.8	U
87	INTEGRATED MET SYS SENSORS (IMETS) - TIAR			7.0	52	2.5	27	7.2	U
ELECT EQUIP - TACTICAL C2 SYSTEMS									
88	TACTICAL OPERATIONS CENTERS			57.1		38.7		42.3	U
89	ADV FA TAC DATA SYS / EFF CTRL SYS (AF	B		68.6		49.1		74.7	U
90	MOD OF IN-SVC EQUIP, AFATDS							3.0	U
91	LIGHT WEIGHT TECHICAL FIRE DIRECTION S	A		1.0		1.7		12.4	U
92	CMBT SVC SUPT CONTROL SYS (CSSCS)		359	27.0	66	25.0	139	25.0	U
93	FAAD C2	A		32.1		8.8	2	24.8	U
94	AIR & MSL DEFENSE PLANNING & CONTROL SYS			4.8		10.2		9.8	U
95	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED	B		18.9		15.8		15.1	U
96	STRIKER FAMILY		39	22.0	31	21.3	54	28.5	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
97	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			1.0		.9		.9	U
98	LOGTECH	B		6.8		8.1		7.7	U
99	TC AIMS II			12.3		25.3		11.5	U
100	GUN LAYING AND POS SYS (GLPS)		97	8.3	131	12.0		.2	U
101	ISYSCON EQUIPMENT			28.8		32.2		31.4	U
102	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)							6.9	U
103	TACTICAL INTERNET MANAGER							11.8	U
104	MANEUVER CONTROL SYSTEM (MCS)	A	246	30.6		5.4		7.6	U
105	STAMIS TACTICAL COMPUTERS (STACOMP)	A		23.3		47.3		61.3	U
106	STANDARD INTEGRATED CMD POST SYSTEM			57.6		32.8		29.5	U
ELECT EQUIP - AUTOMATION									
107	ARMY TRAINING MODERNIZATION			34.3		26.1		19.2	U
108	AUTOMATED DATA PROCESSING EQUIP			188.2		158.6		156.5	U
109	RESERVE COMPONENT AUTOMATION SYS (RCAS)			97.9		88.6		68.3	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)									
110	SPECIAL INFORMATION OPERATIONS (SIO) (TIA					.2			U
111	AFRTS			1.5		2.5		2.5	U
112	ITEMS LESS THAN \$5.0M (A/V)			4.7		5.7		5.8	U
113	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)					.6		1.0	U
ELECT EQUIP - SUPPORT									
114	PRODUCTION BASE SUPPORT (C-E)			.4		.4		.4	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				2,239.3		2,054.2		2,274.2	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT									
CHEMICAL DEFENSIVE EQUIPMENT									
115	SMOKE & OBSCURANT FAMILY: SOF (NON AAO IT			19.8		23.4		26.0	U
BRIDGING EQUIPMENT									
116	TACTICAL BRIDGING			19.3		25.6		57.6	U
117	TACTICAL BRIDGE, FLOAT-RIBBON			37.6		47.8		51.2	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT									
118	DISPENSER, MINE M139	A				2.4		1.8	U
119	GRND STANDOFF MINE DETECTION SYSTEM (GSTA					13.2		17.4	U
120	WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)				274	3.3	278	3.2	U
121	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQ			5.6		4.0		11.0	U
122	ITEMS LESS THAN \$5M, COUNTERMINE EQUIP A			1.9		.2		.7	U
123	BN COUNTERMINE SIP			6.7					U
COMBAT SERVICE SUPPORT EQUIPMENT									
124	HEATERS AND ECU'S			6.3		5.0		14.8	U
125	LAUNDRIES, SHOWERS AND LATRINES	B		16.4		26.0		32.4	U
126	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHT	B						.5	U
127	SOLDIER ENHANCEMENT			3.9		3.1		2.5	U
128	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)		460	5.5	276	6.6	587	7.7	U
129	FORCE PROVIDER	A	3	22.1					U
130	AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM							2.8	U
131	FIELD FEEDING EQUIPMENT	A		11.9		8.1		21.2	U
132	AIRDROP PROGRAM			3.9					U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
133	CAMOUFLAGE: ULCANS			7.1		4.0			U
134	ITEMS LESS THAN \$5.0M (ENG SPT EQ)	A		1.9				7.9	U
135	ITEMS LESS THAN \$5.0M (CSS EQ)			1.9		4.0			U
PETROLEUM EQUIPMENT									
136	FAMILY OF TANK ASSEMBLIES, FABRIC, COL	A		3.9					U
137	QUALITY SURVEILLANCE EQUIPMENT			2.9		7.6		7.5	U
138	DISTRIBUTION SYSTEMS, PETROLEUM & WATE	A		20.4		23.5		35.3	U
139	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		4.2		1.7		12.4	U
WATER EQUIPMENT									
140	WATER PURIFICATION SYSTEMS			30.4		39.0		18.2	U
MEDICAL EQUIPMENT									
141	COMBAT SUPPORT MEDICAL			38.2		24.2		21.0	U
MAINTENANCE EQUIPMENT									
142	SHOP EQ CONTACT MAINTENANCE TRK MTD (M	A	169	9.9	160	9.9	180	12.9	U
143	WELDING SHOP, TRAILER MTD	A	150	5.1	144	6.0	119	5.1	U
144	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		5.0		2.6		1.1	U
CONSTRUCTION EQUIPMENT									
145	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A						3.9	U
146	SCRAPERS, EARTHMOVING	A				14.1		8.0	U
147	DISTR, WATER, SP MIN 2500G SEC/NON-SEC	A			28	1.0			U
148	MISSION MODULES - ENGINEERING			1.5		10.5		19.2	U
149	COMPACTOR		166	11.6	50	4.6		.3	U
150	LOADERS			.9		12.6		25.4	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
151	HYDRAULIC EXCAVATOR	B	72	15.7	21	4.6		.3	U
152	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS		57	18.6		16.4		.3	U
153	TRACTOR, FULL TRACKED	A				2.0		15.0	U
154	CRANES	A		8.5		21.9		16.3	U
155	CRUSHING/SCREENING PLANT, 150 TPH	A		.1	2	4.4	2	4.5	U
156	PLANT, ASPHALT MIXING				1	2.0	1	2.0	U
157	ARMORED COMBAT EARTHMOVER, M9 ACE				1	1.1			U
158	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)				1	5.0	16	5.0	U
159	CONST EQUIP ESP			16.8		12.9		9.6	U
160	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		6.6		12.3		12.9	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT									
161	SMALL TUG	B		8.9					U
162	FLOATING CRANE, 100-250 TON	B		14.9		7.0			U
163	LOGISTIC SUPPORT VESSEL (LSV)	B			1	25.3			U
164	LOGISTICS SUPPORT VESSEL (ESP)		6	7.4					U
165	CAUSEWAY SYSTEMS	A		26.6				29.7	U
166	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		5.0		3.2		3.6	U
GENERATORS									
167	GENERATORS AND ASSOCIATED EQUIP	A		91.0		61.8		79.2	U
MATERIAL HANDLING EQUIPMENT									
168	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A	80	39.7	84	43.1	96	49.1	U
169	ALL TERRAIN LIFTING ARMY SYSTEM		241	30.3	145	20.9	148	22.0	U
170	MHE EXTENDED SERVICE PROGRAM (ESP)				5	1.0	12	2.3	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
171	ROUGH TERRAIN CONTAINER CRANE	A	3	2.0					U
172	ITEMS LESS THAN \$5.0M (MHE)	A		3.2		.5		.5	U
TRAINING EQUIPMENT									
173	COMBAT TRAINING CENTERS (CTC) SUPPORT			98.1		14.4		54.5	U
174	TRAINING DEVICES, NONSYSTEM			115.9		125.5		111.7	U
175	CLOSE COMBAT TACTICAL TRAINER	A		41.6		36.5		52.5	U
176	AVIATION COMBINED ARMS TACTICAL TRAINER (			14.6		26.0		35.9	U
177	FIRE SUPPORT COMBINED ARMS TACTICAL TR	B		1.4					U
TEST MEASURE AND DIG EQUIPMENT (TMD)									
178	CALIBRATION SETS EQUIPMENT			19.2		15.9		16.4	U
179	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE			67.8		63.0		59.6	U
180	TEST EQUIPMENT MODERNIZATION (TEMOD)			18.6		15.5		16.8	U
181	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP)			17.1		18.2		8.0	U
OTHER SUPPORT EQUIPMENT									
182	RECONFIGURABLE SIMULATORS	B		2.3		.4			U
183	PHYSICAL SECURITY SYSTEMS (OPA3)	A		23.9		68.7		227.4	U
184	BASE LEVEL COM'L EQUIPMENT			8.3		8.6		12.3	U
185	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			29.2		32.2		49.2	U
186	PRODUCTION BASE SUPPORT (OTH)			2.4		2.5		2.5	U
187	SPECIAL EQUIPMENT FOR USER TESTING			24.1		32.1		14.3	U
188	MA8975			2.3		6.0		4.3	U
189	CLOSED ACCOUNT ADJUSTMENTS			10.0					U
TOTAL OTHER SUPPORT EQUIPMENT				1,098.0		1,045.0		1,346.3	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS						
OPA2						
190	INITIAL SPARES - C&E		34.8	40.8	59.7	U
OPA3						
191	INITIAL SPARES - OTHER SUPPORT EQUIP		.6	1.0	.7	U
TOTAL SPARE AND REPAIR PARTS			35.5	41.8	60.4	
TOTAL OTHER PROCUREMENT, ARMY			4,433.8	4,154.7	5,168.5	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	598.7	731.4	974.2
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	273.8	202.3	302.7
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	105.5	164.2	213.3
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	977.9	1,097.9	1,490.2

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E						
RESEARCH AND DEVELOPMENT						
1	CHEM DEMILITARIZATION - RDTE		598.7	731.4	974.2	U
			-----	-----	-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			598.7	731.4	974.2	
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC						
PROCUREMENT						
2	CHEM DEMILITARIZATION - PROC		273.8	202.3	302.7	U
			-----	-----	-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC			273.8	202.3	302.7	
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M						
OPERATION AND MAINTENANCE						
3	CHEM DEMILITARIZATION - O&M		105.5	164.2	213.3	U
			-----	-----	-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			105.5	164.2	213.3	
			-----	-----	-----	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			977.9	1,097.9	1,490.2	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
AIRCRAFT PROCUREMENT, NAVY	8,037.1	7,881.5	8,204.6
WEAPONS PROCUREMENT, NAVY	1,422.1	1,417.6	1,832.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	542.7	457.2	1,015.2
SHIPBUILDING & CONVERSION, NAVY	11,964.7	9,500.1	8,191.2
OTHER PROCUREMENT, NAVY	3,449.9	4,149.4	4,347.6
PROCUREMENT, MARINE CORPS	1,190.2	985.2	1,288.4
TOTAL DEPARTMENT OF THE NAVY	26,606.8	24,391.0	24,878.3

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. COMBAT AIRCRAFT	4,435.0	4,467.8	5,055.2
02. AIRLIFT AIRCRAFT	395.5	7.4	
03. TRAINER AIRCRAFT	382.9	213.8	221.4
04. OTHER AIRCRAFT	227.3	154.8	
05. MODIFICATION OF AIRCRAFT	1,280.3	1,250.5	1,248.6
06. AIRCRAFT SPARES AND REPAIR PARTS	931.4	1,299.2	1,116.5
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	384.6	488.0	562.2
TOTAL AIRCRAFT PROCUREMENT, NAVY	8,037.1	7,881.5	8,204.0

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A	12	(314.8)				(6.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-55.1)					U
				259.8				6.0	
2	F/A-18E/F (FIGHTER) HORNET (MYP)	B	39	(2,842.1)	48	(3,141.7)	44	(3,184.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-104.2)		(-112.4)		(-111.0)	U
				2,737.8		3,029.4		3,073.2	
3	F/A-18E/F (FIGHTER) HORNET (MYP)								
	ADVANCE PROCUREMENT (CY)			100.0		88.9		86.3	U
	(FY 2001 FOR FY 2002) (MEMO)			(93.5)					
	(FY 2001 FOR FY 2003) (MEMO)			(3.3)					
	(FY 2001 FOR FY 2004) (MEMO)			(3.3)					
	(FY 2002 FOR FY 2003) (MEMO)				(88.9)				
	(FY 2003 FOR FY 2004) (MEMO)						(86.3)		
4	V-22 (MEDIUM LIFT)	B	9	(961.7)	9	(843.7)	11	(1,082.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-69.9)		(-71.2)		(-36.4)	U
				891.8		772.5		1,045.7	
5	V-22 (MEDIUM LIFT)								
	ADVANCE PROCUREMENT (CY)			71.2		36.4		60.3	U
	(FY 2001 FOR FY 2002) (MEMO)			(71.2)					
	(FY 2002 FOR FY 2003) (MEMO)				(36.4)				
	(FY 2003 FOR FY 2004) (MEMO)						(60.3)		
6	AH-1W (HELICOPTER) SEA COBRA	A		2.4		1.4			U
7	UH-1Y/AH-1Z	A		6.0					U
8	MH-60S (MYP)	A			13	(189.8)	15	(348.4)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-64.2)	U
						189.8		284.2	
9	MH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)					64.2		88.0	U
	(FY 2002 FOR FY 2003) (MEMO)				(64.2)				
	(FY 2003 FOR FY 2004) (MEMO)						(88.0)		

UNCLASSIFIED

PAGE N-2

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
10	MH-60R	A		53.7		9.9		86.9	U
11	MH-60R ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO)							29.3 (29.3)	U
12	E-2C (EARLY WARNING) HAWKEYE (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	5	(358.3) (-111.5)	5	(378.9) (-139.9)	5	(435.2) (-167.4)	U U
				246.8		239.0		267.9	
13	E-2C (EARLY WARNING) HAWKEYE (MYP) ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO)			65.6 (37.4) (28.2)		36.2 (36.2)		27.6 (27.6)	U
	TOTAL COMBAT AIRCRAFT			4,435.0		4,467.8		5,055.2	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
AIRLIFT AIRCRAFT									
14	MH-60S (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	15	(289.3) (-76.1)		(70.7) (-70.7)			U U
				213.1					
15	MH-60S (MYP) ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO)			70.7 (70.7)					U
16	UC-35	B	1	7.5	1	7.4			U
17	C-40A	A	1	54.5					U
18	C-37	A	1	49.7					U
	TOTAL AIRLIFT AIRCRAFT			395.5		7.4			

UNCLASSIFIED

PAGE N-3

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									
TRAINER AIRCRAFT									
19	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	A	14	(306.6) (-9.5)	6	(188.5) (-5.1)	8	(221.4)	U U
				297.2		183.4		221.4	
20	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO)			5.1 (5.1)					U
21	JPATS	B	24	80.6	6	30.4			U
TOTAL TRAINER AIRCRAFT				382.9		213.8		221.4	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									
OTHER AIRCRAFT									
22	KC-130J	B	3	227.3	2	154.8			U
TOTAL OTHER AIRCRAFT				227.3		154.8			
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									
MODIFICATION OF AIRCRAFT									
23	EA-6 SERIES	A		184.4		149.7		223.5	U
24	AV-8 SERIES	A		119.5		73.6		32.2	U
25	F-14 SERIES	A		30.6		6.9		3.7	U
26	ADVERSARY	A		6.9		34.3		10.5	U
27	F-18 SERIES	A		271.1		223.8		421.7	U
28	H-46 SERIES	A		19.0		38.2		67.2	U
29	AH-1W SERIES	A		12.9		15.1		10.2	U
30	H-53 SERIES	A		24.4		18.8		22.5	U
31	SH-60 SERIES	A		33.3		9.6		15.4	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
32	H-1 SERIES	A		9.4		1.6		1.8	U
33	H-3 SERIES	A		.6		4.1			U
34	EP-3 SERIES	A		65.9		123.1		26.1	U
35	P-3 SERIES	A		99.9		191.9		102.7	U
36	S-3 SERIES	A		68.2		42.7		45.1	U
37	E-2 SERIES	A		49.8		48.5		17.2	U
38	TRAINER A/C SERIES	A		16.1		5.1		2.8	U
39	C-2A	A		3.0		22.1		29.8	U
40	C-130 SERIES	A		7.7		5.3		6.3	U
41	FEWSG	A		.6		.6		.6	U
42	CARGO/TRANSPORT A/C SERIES	A		8.2		7.1		3.8	U
43	E-6 SERIES	A		60.0		73.9		57.1	U
44	EXECUTIVE HELICOPTERS SERIES	A		13.9		12.0		10.2	U
45	SPECIAL PROJECT AIRCRAFT	A		1.9		3.0			U
46	T-45 SERIES	A		9.0		5.5		28.2	U
47	POWER PLANT CHANGES	A		19.0		12.9		13.7	U
48	COMMON ECM EQUIPMENT	A		41.7		35.4		28.0	U
49	COMMON AVIONICS CHANGES	A		68.4		68.3		63.2	U
50	V-22 (TILT/ROTOR ACFT) OSPREY	B		35.0		17.3		5.0	U
TOTAL MODIFICATION OF AIRCRAFT				1,280.3		1,250.5		1,248.6	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						
AIRCRAFT SPARES AND REPAIR PARTS						
51	SPARES AND REPAIR PARTS	A	931.4	1,299.2	1,116.5	U
			-----	-----	-----	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS			931.4	1,299.2	1,116.5	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES						
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
52	COMMON GROUND EQUIPMENT	A	316.9	314.6	442.3	U
53	AIRCRAFT INDUSTRIAL FACILITIES	A	14.5	20.3	18.1	U
54	WAR CONSUMABLES	A	13.9	15.2	12.1	U
55	INDUSTRIAL FACILITIES	A	20.9	27.0	25.3	U
56	SPECIAL SUPPORT EQUIPMENT	A	12.1	109.5	62.7	U
57	FIRST DESTINATION TRANSPORTATION	A	2.5	1.5	1.6	U
58	CANCELLED ACCOUNT ADJUSTMENTS	A	3.9			U
			-----	-----	-----	
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES			384.6	488.0	562.2	
			-----	-----	-----	
TOTAL AIRCRAFT PROCUREMENT, NAVY			8,037.1	7,881.5	8,204.0	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. BALLISTIC MISSILES	437.7	539.5	587.2
02. OTHER MISSILES	766.6	638.9	984.8
03. TORPEDOES AND RELATED EQUIPMENT	98.9	119.2	159.6
04. OTHER WEAPONS	66.5	71.6	45.6
06. SPARES AND REPAIR PARTS	52.4	48.4	55.9
TOTAL WEAPONS PROCUREMENT, NAVY	1,422.1	1,417.6	1,832.6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
BALLISTIC MISSILES									
1	TRIDENT II	A	12	(445.8)	12	(594.5)	12	(652.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-28.6)		(-64.9)		(-66.9)	U
				417.2		529.6		585.9	
2	TRIDENT II								
	ADVANCE PROCUREMENT (CY)			19.3		8.7			U
	(FY 2001 FOR FY 2002) (MEMO)			(12.3)					
	(FY 2001 FOR FY 2003) (MEMO)			(2.9)					
	(FY 2001 FOR FY 2004) (MEMO)			(2.9)					
	(FY 2001 FOR FY 2005) (MEMO)			(1.2)					
	(FY 2002 FOR FY 2003) (MEMO)					(8.7)			
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A		1.2		1.3		1.3	U
TOTAL BALLISTIC MISSILES				437.7		539.5		587.2	
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC MISSILES									
4	TOMAHAWK	A			32	74.0	106	145.8	U
5	ESSM	A	29	39.4	26	41.7	146	129.6	U
TACTICAL MISSILES									
6	AMRAAM	A	63	37.6	57	36.7	100	50.9	U
7	SIDEWINDER	A			105	24.2	295	53.3	U
8	JSOW	B	29	161.3			363	139.5	U
9	SLAM-ER	A	30	23.8	30	26.0	120	83.8	U
10	STANDARD MISSILE	A	86	171.9	96	156.2	93	156.4	U
11	RAM	A		22.7	90	42.7	90	58.4	U
12	HELLFIRE	A		19.8					U

UNCLASSIFIED

PAGE N-8

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
13	AERIAL TARGETS	A		57.8		58.4		70.3	U
14	DRONES AND DECOYS	A		14.9		13.9			U
15	OTHER MISSILE SUPPORT	A		14.7		9.7		12.0	U
MODIFICATION OF MISSILES									
16	SIDEWINDER MODS	A	63	27.3		.8		.6	U
17	HARM MODS	A						5.0	U
18	STANDARD MISSILES MODS	A	80	49.0	58	35.1	90	56.2	U
SUPPORT EQUIPMENT AND FACILITIES									
19	WEAPONS INDUSTRIAL FACILITIES	A		29.1		35.9		17.7	U
20	FLEET SATELLITE COMM (MYP) (SPACE)	A		94.7					U
21	FLEET SATELLITE COMM FOLLOW-ON	A				77.2			U
ORDNANCE SUPPORT EQUIPMENT									
22	ORDNANCE SUPPORT EQUIPMENT	A		2.7		6.7		5.4	U
TOTAL OTHER MISSILES				766.6		638.9		984.8	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT									
TORPEDOES AND RELATED EQUIP.									
23	ASW TARGETS	A		3.1		15.2		14.3	U
MOD OF TORPEDOES AND RELATED EQUIP									
24	MK-46 TORPEDO MODS	A		7.0		7.4		38.8	U
25	MK-48 TORPEDO ADCAP MODS	A		42.9		42.0		62.1	U
26	QUICKSTRIKE MINE	B		1.9		3.9		2.0	U
SUPPORT EQUIPMENT									
27	TORPEDO SUPPORT EQUIPMENT	A		23.4		29.8		25.1	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
28	ASW RANGE SUPPORT	A		18.7		18.2		14.5	U
DESTINATION TRANSPORTATION									
29	FIRST DESTINATION TRANSPORTATION	A		1.8		2.8		2.8	U
TOTAL TORPEDOES AND RELATED EQUIPMENT				98.9		119.2		159.6	
<u>BUDGET ACTIVITY 04: OTHER WEAPONS</u>									
GUNS AND GUN MOUNTS									
30	SMALL ARMS AND WEAPONS	A		4.0		.9		2.9	U
31	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A						1.5	U
MODIFICATION OF GUNS AND GUN MOUNTS									
32	CIWS MODS	A		25.9		44.1		32.2	U
33	GUN MOUNT MODS	A		29.9		26.5		8.4	U
OTHER									
34	CANCELLED ACCOUNT ADJUSTMENTS	A		5.3					U
35	CANCELLED ACCOUNT ADJUSTMENTS	A		.1					U
36	CANCELLED ACCOUNT ADJ (89)	A		*					U
37	JUDGEMENT FUND	A		1.3					U
TOTAL OTHER WEAPONS				66.5		71.6		45.0	
<u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u>									
SPARES AND REPAIR PARTS									
38	SPARES AND REPAIR PARTS	A		52.4		48.4		55.9	U
TOTAL SPARES AND REPAIR PARTS				52.4		48.4		55.9	
TOTAL WEAPONS PROCUREMENT, NAVY				1,422.1		1,417.6		1,832.6	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. PROC AMMO, NAVY	374.3	310.5	738.8
02. PROC AMMO, MC	168.4	146.7	276.3
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	542.7	457.2	1,015.2

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: PROC AMMO, NAVY									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		67.5		64.6		243.4	U
2	JDAM	B	2325	69.2	1603	40.8	9880	226.0	U
3	AIRBORNE ROCKETS, ALL TYPES	A		17.0		20.9		29.0	U
4	MACHINE GUN AMMUNITION	A		8.2		13.3		26.4	U
5	PRACTICE BOMBS	A		62.5		37.2		65.6	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		23.8		19.2		26.4	U
7	AIRCRAFT ESCAPE ROCKETS	A		9.1		10.7		10.8	U
8	AIR EXPENDABLE COUNTERMEASURES	A		45.4		39.3		38.9	U
9	JATOS	A		4.9		4.7		4.5	U
10	5 INCH/54 GUN AMMUNITION	A		14.8		16.1		12.3	U
11	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		5.7		5.1		4.0	U
12	76MM GUN AMMUNITION	A		8.7		1.0		8.3	U
13	OTHER SHIP GUN AMMUNITION	A		5.1		7.3		10.0	U
14	SMALL ARMS & LANDING PARTY AMMO	A		8.7		8.8		19.0	U
15	PYROTECHNIC AND DEMOLITION	A		6.3		8.4		10.3	U
16	MINE NEUTRALIZATION DEVICES	A		7.3		4.9		2.7	U
17	AMMUNITION LESS THAN \$5 MILLION	A		1.3		1.3		1.2	U
18	CAWCF CLOSURE COSTS	A		9.0		6.9			U
TOTAL PROC AMMO, NAVY				374.3		310.5		738.8	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 02: PROC AMMO, MC									
MARINE CORPS AMMUNITION									
19	5.56 MM, ALL TYPES	A		25.3		9.3		31.6	U
20	7.62 MM, ALL TYPES	A		4.0		7.3		7.1	U
21	LINEAR CHARGES, ALL TYPES	A		34.8		18.8		40.6	U
22	.50 CALIBER	A		8.6		6.2		10.5	U
23	40 MM, ALL TYPES	A		2.0		5.8		11.9	U
24	60MM, ALL TYPES	A		.7		2.7		2.2	U
25	81MM, ALL TYPES	A		4.9		6.6		31.4	U
26	120MM, ALL TYPES	A		7.6		14.5		35.1	U
27	CTG 25MM, ALL TYPES	A		3.9		6.0		6.6	U
28	9 MM ALL TYPES	A		2.6		2.8		2.0	U
29	GRENADERS, ALL TYPES	A		10.8		11.4		11.4	U
30	STINGER SLEP	A		3.9		7.3		1.6	U
31	ROCKETS, ALL TYPES	A		15.1		4.8		18.9	U
32	ARTILLERY, ALL TYPES	A		15.2		15.3		46.8	U
33	DEMOLITION MUNITIONS, ALL TYPES	A		9.2		8.4		4.1	U
34	FUZE, ALL TYPES	A		.2				.6	U
35	NON LETHALS	B		4.4		4.4		5.4	U
36	AMMO MODERNIZATION	A		6.9		7.0		7.0	U
37	ITEMS LESS THAN \$5 MILLION	A		.9		1.0		1.6	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
38	CAWCF CLOSURE COSTS	A		7.3		7.1			U
				-----		-----		-----	
	TOTAL PROC AMMO, MC			168.4		146.7		276.3	
				-----		-----		-----	
	TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS			542.7		457.2		1,015.2	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
02. OTHER WARSHIPS	9,867.2	7,651.4	6,313.8
03. AMPHIBIOUS SHIPS	936.3	412.2	857.5
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	1,161.2	1,436.4	1,019.9
TOTAL SHIPBUILDING & CONVERSION, NAVY	11,964.7	9,500.1	8,191.2

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 02: OTHER WARSHIPS						
OTHER WARSHIPS						
1	CARRIER REPLACEMENT PROGRAM	A	1 (4,935.6)			U
	LESS: ADVANCE PROCUREMENT (PY)		(-919.1)			U
			-----	-----	-----	
			4,016.4			
2	CARRIER REPLACEMENT PROGRAM					
	ADVANCE PROCUREMENT (CY)		21.7	136.0	243.7	U
	(FY 2001 FOR FY 2007) (MEMO)		(21.7)			
	(FY 2002 FOR FY 2007) (MEMO)			(136.0)		
	(FY 2003 FOR FY 2007) (MEMO)				(243.7)	
3	VIRGINIA CLASS SUBMARINE	B	1 (2,009.7)	1 (2,245.8)	1 (2,191.5)	U
	LESS: ADVANCE PROCUREMENT (PY)		(-816.1)	(-666.9)	(-678.9)	U
			-----	-----	-----	
			1,193.7	1,578.9	1,512.7	
4	VIRGINIA CLASS SUBMARINE					
	ADVANCE PROCUREMENT (CY)		496.3	684.3	706.3	U
	(FY 2001 FOR FY 2002) (MEMO)		(67.3)			
	(FY 2001 FOR FY 2003) (MEMO)		(429.0)			
	(FY 2002 FOR FY 2003) (MEMO)			(249.9)		
	(FY 2002 FOR FY 2004) (MEMO)			(434.4)		
	(FY 2003 FOR FY 2004) (MEMO)				(271.2)	
	(FY 2003 FOR FY 2005) (MEMO)				(435.1)	
5	SSGN CONVERSION	A			2 (584.3)	U
	LESS: ADVANCE PROCUREMENT (PY)				(-180.0)	U
			-----	-----	-----	
					404.3	
6	SSGN CONVERSION					
	ADVANCE PROCUREMENT (CY)			355.4	421.0	U
	(FY 2002 FOR FY 2003) (MEMO)			(180.0)		
	(FY 2002 FOR FY 2004) (MEMO)			(145.4)		
	(FY 2002 FOR FY 2005) (MEMO)			(30.0)		
	(FY 2003 FOR FY 2004) (MEMO)				(333.0)	
	(FY 2003 FOR FY 2005) (MEMO)				(55.0)	
	(FY 2003 FOR FY 2006) (MEMO)				(33.0)	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
7	CRUISER CONVERSION ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2004) (MEMO)					65.0 (65.0)			U
8	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	(1,342.3) (-650.3)		1 (1,148.1)				U U
			692.0		1,148.1				
9	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2006) (MEMO) (FY 2002 FOR FY 2006) (MEMO) (FY 2003 FOR FY 2006) (MEMO)		24.8 (24.8)		73.7 (73.7)		296.8 (296.8)		U
10	SUBMARINE REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	1 (219.3)		2 (441.0) (-58.8)		1 (351.7) (-80.4)		U U
			219.3		382.3		271.3		
11	SUBMARINE REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2004) (MEMO) (FY 2002 FOR FY 2005) (MEMO) (FY 2002 FOR FY 2006) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2006) (MEMO)		71.6 (58.8) (12.8)		146.6 (67.5) (3.1) (71.0) (5.0)		88.3 (30.0) (32.3) (26.0)		U
12	DDG-51 LESS: ADVANCE PROCUREMENT (PY)	A	3 (2,760.6) (-82.0)		3 (3,187.4) (-221.3)		2 (2,418.9) (-123.4)		U U
			2,678.6		2,966.0		2,295.5		
13	DDG-51 ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2001 FOR FY 2004) (MEMO) (FY 2002 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2004) (MEMO)		452.8 (217.0) (117.9) (117.9)		115.0 (115.0)		74.0 (74.0)		U
TOTAL OTHER WARSHIPS			9,867.2		7,651.4		6,313.8		

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS						
AMPHIBIOUS SHIPS						
14	LHD-1 AMPHIBIOUS ASSAULT SHIP	A		1 257.2	243.0	U
15	LHD-1 AMPHIBIOUS ASSAULT SHIP ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2008) (MEMO)		455.8 (455.8)		10.0 (10.0)	U
16	LPD-17 LESS: ADVANCE PROCUREMENT (PY)	A			1 (1,039.2) (-442.7)	U U
			-----	-----	-----	
					596.5	
17	LPD-17 ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2003) (MEMO) (FY 2001 FOR FY 2004) (MEMO) (FY 2001 FOR FY 2005) (MEMO) (FY 2001 FOR FY 2006) (MEMO) (FY 2001 FOR FY 2007) (MEMO) (FY 2001 FOR FY 2008) (MEMO) (FY 2001 FOR FY 2009) (MEMO) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2006) (MEMO) (FY 2003 FOR FY 2007) (MEMO)		480.6 (287.7) (172.4) (3.1) (6.6) (3.5) (3.7) (3.7)	155.0 (155.0)	8.0 (4.0) (4.0)	U
			-----	-----	-----	
TOTAL AMPHIBIOUS SHIPS			936.3	412.2	857.5	

BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS**AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST**

18	TAGOS SURTASS SHIPS	A	10.0			U
19	T-AKE-1	A	1 335.8	1 360.8		U
20	LCU(X)	A		3.0	6.8	U
21	OUTFITTING	A	288.4	296.3	300.6	U
22	LCAC SLEP	A	1 15.5	2 46.1	3 67.6	U
23	MINE HUNTER	B		1.0		U

UNCLASSIFIED

PAGE N-18

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
24	COMPLETION OF PY SHIPBUILDING PROGRAMS	B		511.5		729.2		644.9	U
				-----		-----		-----	
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA			1,161.2		1,436.4		1,019.9	
				-----		-----		-----	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			11,964.7		9,500.1		8,191.2	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. SHIPS SUPPORT EQUIPMENT	626.9	766.1	1,141.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,550.5	1,504.7	1,746.7
03. AVIATION SUPPORT EQUIPMENT	257.5	242.8	201.6
04. ORDNANCE SUPPORT EQUIPMENT	479.8	605.1	569.4
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	60.2	98.1	145.5
06. SUPPLY SUPPORT EQUIPMENT	148.3	459.3	166.9
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	120.2	235.4	202.4
08. SPARES AND REPAIR PARTS	206.6	237.9	172.9
TOTAL OTHER PROCUREMENT, NAVY	3,449.9	4,149.4	4,347.0

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		6.6		7.0		9.4	U
2	ALLISON 501K GAS TURBINE	A		12.3		6.8		13.7	U
PROPELLERS									
3	SUBMARINE PROPELLERS	A		3.7		4.4		10.6	U
NAVIGATION EQUIPMENT									
4	OTHER NAVIGATION EQUIPMENT	A		45.5		59.9		25.8	U
UNDERWAY REPLENISHMENT EQUIPMENT									
5	UNDERWAY REPLENISHMENT EQUIPMENT	A		4.7		1.8		1.5	U
PERISCOPES									
6	SUB PERISCOPES & IMAGING EQUIP	A		18.9		29.0		31.4	U
OTHER SHIPBOARD EQUIPMENT									
7	FIREFIGHTING EQUIPMENT	A		16.0		17.4		21.5	U
8	COMMAND AND CONTROL SWITCHBOARD	A		7.7		9.1		7.4	U
9	POLLUTION CONTROL EQUIPMENT	B		47.3		66.4		67.5	U
10	SUBMARINE SUPPORT EQUIPMENT	A		11.3		6.7		18.2	U
11	SUBMARINE BATTERIES	A		11.9		10.8		14.0	U
12	STRATEGIC PLATFORM SUPPORT EQUIP	A		18.0		21.2		26.7	U
13	DSSP EQUIPMENT	A		5.1		7.4		21.2	U
14	LCAC	A		3.2				5.1	U
15	MINESWEEPING EQUIPMENT	A		16.1		20.0		3.9	U
16	ITEMS LESS THAN \$5 MILLION	A		64.2		76.3		123.4	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
17	SURFACE IMA	A		2.0					U
18	SUBMARINE LIFE SUPPORT SYSTEM	A		4.6		4.9		3.7	U
REACTOR PLANT EQUIPMENT									
19	REACTOR POWER UNITS	A						336.5	U
20	REACTOR COMPONENTS	A		201.5		207.0		211.0	U
OCEAN ENGINEERING									
21	DIVING AND SALVAGE EQUIPMENT	A		5.4		5.7		7.7	U
SMALL BOATS									
22	STANDARD BOATS	A		12.6		37.3		33.8	U
TRAINING EQUIPMENT									
23	OTHER SHIPS TRAINING EQUIPMENT	A		3.3		16.6		1.8	U
PRODUCTION FACILITIES EQUIPMENT									
24	OPERATING FORCES IPE	A		20.8		30.4		17.1	U
OTHER SHIP SUPPORT									
25	NUCLEAR ALTERATIONS	A		80.1		120.0		128.5	U
DRUG INTERDICTION SUPPORT									
26	DRUG INTERDICTION SUPPORT	A		4.3					U
TOTAL SHIPS SUPPORT EQUIPMENT				626.9		766.1		1,141.6	
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
SHIP RADARS									
27	RADAR SUPPORT	A		24.8		23.6			U
SHIP SONARS									
28	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		14.1		16.4		24.2	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
29	SSN ACOUSTICS	A		112.0		118.3		251.9	U
30	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		2.8		16.4		3.8	U
31	SURFACE SONAR WINDOWS AND DOME	A		5.0					U
32	SONAR SWITCHES AND TRANSDUCERS	A		9.4		10.7		16.3	U
ASW ELECTRONIC EQUIPMENT									
33	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		10.8		13.5		21.7	U
34	FIXED SURVEILLANCE SYSTEM	A		29.3		33.4		62.1	U
35	SURTASS	A		5.5		17.5		20.6	U
36	ASW OPERATIONS CENTER	A		6.1		6.0		5.1	U
ELECTRONIC WARFARE EQUIPMENT									
37	AN/SLQ-32	A				2.0		1.9	U
38	AIWS	A						15.8	U
39	INFORMATION WARFARE SYSTEMS	A		3.9		2.9		5.2	U
RECONNAISSANCE EQUIPMENT									
40	SHIPBOARD IW EXPLOIT	A		59.3		56.0		77.1	U
SUBMARINE SURVEILLANCE EQUIPMENT									
41	SUBMARINE SUPPORT EQUIPMENT PROG	A		18.1		22.7		89.5	U
OTHER SHIP ELECTRONIC EQUIPMENT									
42	NAVY TACTICAL DATA SYSTEM	A		9.0		8.4			U
43	COOPERATIVE ENGAGEMENT CAPABILITY	B		36.1		84.9		66.7	U
44	GCCS-M EQUIPMENT	A		47.0		60.3		55.2	U
45	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	A		55.1		38.6		46.8	U
46	ATDLS	A		18.2		9.9		7.6	U

UNCLASSIFIED

PAGE N-23

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
47	MINESWEEPING SYSTEM REPLACEMENT	A		12.8		10.3		2.0	U
48	SHALLOW WATER MCM	B		16.2					U
49	NAVSTAR GPS RECEIVERS (SPACE)	A		12.0		13.9		11.4	U
50	ARMED FORCES RADIO AND TV	A		8.9		14.5		4.2	U
51	STRATEGIC PLATFORM SUPPORT EQUIP	A		14.6		11.3		21.4	U
TRAINING EQUIPMENT									
52	OTHER SPAWAR TRAINING EQUIPMENT	A		1.3		1.8		1.0	U
53	OTHER TRAINING EQUIPMENT	A		29.0		44.1		15.4	U
AVIATION ELECTRONIC EQUIPMENT									
54	MATCALS	A		3.6		1.0		14.3	U
55	SHIPBOARD AIR TRAFFIC CONTROL	B		7.7		7.9		7.8	U
56	AUTOMATIC CARRIER LANDING SYSTEM	A		17.4		15.4		17.4	U
57	NATIONAL AIR SPACE SYSTEM	B		30.0		21.5		20.0	U
58	AIR STATION SUPPORT EQUIPMENT	A		6.5		7.3		7.0	U
59	MICROWAVE LANDING SYSTEM	A		5.0		5.3			U
60	FACSFAC	A		4.2		1.1		4.4	U
61	ID SYSTEMS	A		13.2		18.1		32.6	U
62	SURFACE IDENTIFICATION SYSTEMS	A		1.5					U
63	TAC A/C MISSION PLANNING SYS(TAMPS)	A		11.8		13.2		6.6	U
OTHER SHORE ELECTRONIC EQUIPMENT									
64	TADIX-B	A				12.0			U
65	NAVAL SPACE SURVEILLANCE SYSTEM	A		2.7		3.9		2.1	U
66	DIMHRS	A						4.7	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
67	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		46.0		57.6		52.4	U
68	RADIAC	A		7.9		7.8		8.0	U
69	GPETE	A		7.3		4.7		6.7	U
70	INTEG COMBAT SYSTEM TEST FACILITY	A		4.4		4.5		4.5	U
71	EMI CONTROL INSTRUMENTATION	A		10.3		5.1		5.4	U
72	ITEMS LESS THAN \$5 MILLION	A		11.7		8.9		9.0	U
SHIPBOARD COMMUNICATIONS									
73	SHIP COMMUNICATIONS AUTOMATION	A		181.1		119.6		161.2	U
74	COMMUNICATIONS ITEMS UNDER \$5M	A		38.0		47.1		16.3	U
SUBMARINE COMMUNICATIONS									
75	SHORE LF/VLF COMMUNICATIONS	A		30.9		17.4		5.4	U
76	SUBMARINE COMMUNICATION EQUIPMENT	A		77.1		88.5		132.9	U
SATELLITE COMMUNICATIONS									
77	SATELLITE COMMUNICATIONS SYSTEMS	A		194.2		187.1		149.6	U
SHORE COMMUNICATIONS									
78	JCS COMMUNICATIONS EQUIPMENT	A		2.4		4.6		4.3	U
79	ELECTRICAL POWER SYSTEMS	A				1.3		1.3	U
80	NSIPS	A		1.9		14.1		12.3	U
81	JEDMICS	A		11.9		11.4			U
82	NAVAL SHORE COMMUNICATIONS	A		157.6		79.0		96.6	U
CRYPTOGRAPHIC EQUIPMENT									
83	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		64.2		86.8		78.5	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
CRYPTOLOGIC EQUIPMENT									
84	SPECIAL DCP	A		14.8					U
85	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		20.9		15.3		18.7	U
OTHER ELECTRONIC SUPPORT									
86	COAST GUARD EQUIPMENT	A						39.8	U
DRUG INTERDICTION SUPPORT									
87	OTHER DRUG INTERDICTION SUPPORT	A		3.2					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,550.5		1,504.7		1,746.7	
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>									
SONOBUOYS									
88	SONOBUOYS - ALL TYPES	A		56.9		62.0		63.3	U
AIRCRAFT SUPPORT EQUIPMENT									
89	WEAPONS RANGE SUPPORT EQUIPMENT	A		36.3		20.3		7.7	U
90	EXPEDITIONARY AIRFIELDS	A		3.2		7.4		7.5	U
91	AIRCRAFT REARMING EQUIPMENT	A		10.2		12.1		11.9	U
92	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		36.1		27.1		19.4	U
93	METEOROLOGICAL EQUIPMENT	A		30.4		29.5		27.1	U
94	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.6		1.7		1.6	U
95	AVIATION LIFE SUPPORT	A		30.1		20.7		25.7	U
96	AIRBORNE MINE COUNTERMEASURES	A		29.6		38.0		19.5	U
97	LAMPS MK III SHIPBOARD EQUIPMENT	A						5.5	U
98	OTHER AVIATION SUPPORT EQUIPMENT	A		23.0		23.9		12.4	U
TOTAL AVIATION SUPPORT EQUIPMENT				257.5		242.8		201.6	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT									
SHIP GUN SYSTEM EQUIPMENT									
99	GUN FIRE CONTROL EQUIPMENT	A		4.2		24.7		27.1	U
100	NAVAL FIRES CONTROL SYSTEM	A				.6		5.7	U
SHIP MISSILE SYSTEMS EQUIPMENT									
101	NATO SEASPARROW	A		7.8		10.6		41.4	U
102	RAM GMLS	A		35.3		31.6		23.9	U
103	SHIP SELF DEFENSE SYSTEM	B		9.2		39.0		47.2	U
104	AEGIS SUPPORT EQUIPMENT	A		43.8		162.2		155.7	U
105	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		67.9		60.4		53.6	U
106	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		2.8		3.0		5.3	U
107	VERTICAL LAUNCH SYSTEMS	A		6.6		6.8		6.5	U
FBM SUPPORT EQUIPMENT									
108	STRATEGIC PLATFORM SUPPORT EQUIP	A		2.9		9.7			U
109	STRATEGIC MISSILE SYSTEMS EQUIP	A		164.9		127.0		75.0	U
ASW SUPPORT EQUIPMENT									
110	SSN COMBAT CONTROL SYSTEMS	A		19.4		40.4		46.3	U
111	SUBMARINE ASW SUPPORT EQUIPMENT	A		3.4		5.9		7.5	U
112	SURFACE ASW SUPPORT EQUIPMENT	A		13.0		7.3		3.5	U
113	ASW RANGE SUPPORT EQUIPMENT	A		6.8		6.0		7.4	U
OTHER ORDNANCE SUPPORT EQUIPMENT									
114	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		8.3		9.3		7.8	U
115	ITEMS LESS THAN \$5 MILLION	A		5.3		5.7		3.8	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
OTHER EXPENDABLE ORDNANCE						
116	ANTI-SHIP MISSILE DECOY SYSTEM	A	36.9	27.3	28.0	U
117	SURFACE TRAINING DEVICE MODS	A	7.5	7.2	6.6	U
118	SUBMARINE TRAINING DEVICE MODS	A	33.6	20.6	17.3	U
TOTAL ORDNANCE SUPPORT EQUIPMENT			479.8	605.1	569.4	
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>						
CIVIL ENGINEERING SUPPORT EQUIPMENT						
119	ARMORED SEDANS	A	.1	.7	.5	U
120	PASSENGER CARRYING VEHICLES	A	.1	1.3	2.5	U
121	GENERAL PURPOSE TRUCKS	A	1.5	1.8	2.0	U
122	CONSTRUCTION & MAINTENANCE EQUIP	A	7.9	9.5	9.1	U
123	FIRE FIGHTING EQUIPMENT	A	2.8	5.3	6.3	U
124	TACTICAL VEHICLES	B	19.3	33.9	42.2	U
125	AMPHIBIOUS EQUIPMENT	A	2.7	14.5	47.2	U
126	DRUG INTERDICTION (BA 5)	A	.2			U
127	POLLUTION CONTROL EQUIPMENT	A	22.0	19.8	20.7	U
128	ITEMS UNDER \$5 MILLION	A	3.7	11.2	15.0	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			60.2	98.1	145.5	
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>						
SUPPLY SUPPORT EQUIPMENT						
129	MATERIALS HANDLING EQUIPMENT	A	7.6	7.1	9.5	U
130	OTHER SUPPLY SUPPORT EQUIPMENT	A	3.3	10.4	11.0	U
131	FIRST DESTINATION TRANSPORTATION	A	4.0	5.2	5.1	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A	133.4	436.5	141.4	U
			-----	-----	-----	
	TOTAL SUPPLY SUPPORT EQUIPMENT		148.3	459.3	166.9	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT						
TRAINING DEVICES						
133	TRAINING SUPPORT EQUIPMENT	A	6.7	4.6	.7	U
COMMAND SUPPORT EQUIPMENT						
134	COMMAND SUPPORT EQUIPMENT	A	23.7	36.5	34.8	U
135	EDUCATION SUPPORT EQUIPMENT	A		1.1	7.1	U
136	MEDICAL SUPPORT EQUIPMENT	A	7.3	7.6	9.1	U
137	INTELLIGENCE SUPPORT EQUIPMENT	A	15.8	15.3	26.6	U
138	OPERATING FORCES SUPPORT EQUIPMENT	A	23.3	19.1	16.5	U
139	MOBILE SENSOR PLATFORM	A		4.0	5.9	U
140	ENVIRONMENTAL SUPPORT EQUIPMENT	A	19.1	31.3	20.0	U
141	PHYSICAL SECURITY EQUIPMENT	A	19.5	115.9	81.7	U
PRODUCTIVITY PROGRAMS						
142	JUDGEMENT FUND REIMBURSEMENT	A	.3			U
OTHER						
143	CANCELLED ACCOUNT ADJUSTMENTS	A	4.4			U
144	CANCELLED ACOCUNT ADJUSTMENT (87)	A	*			U
145	CANCELLED ACCOUNT ADJUSTMENT (88)	A	*			U
			-----	-----	-----	
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		120.2	235.4	202.4	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS						
SPARES AND REPAIR PARTS						
146	SPARES AND REPAIR PARTS	A	206.6	237.9	172.9	U
			-----	-----	-----	
TOTAL SPARES AND REPAIR PARTS			206.6	237.9	172.9	
			-----	-----	-----	
TOTAL OTHER PROCUREMENT, NAVY			3,449.9	4,149.4	4,347.0	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
02. WEAPONS AND COMBAT VEHICLES	178.9	138.0	248.1
03. GUIDED MISSILES AND EQUIPMENT	87.7	4.6	47.2
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	284.5	205.2	289.6
05. SUPPORT VEHICLES	497.9	435.4	483.5
06. ENGINEER AND OTHER EQUIPMENT	122.2	175.7	196.6
07. SPARES AND REPAIR PARTS	19.0	26.3	23.3
TOTAL PROCUREMENT, MARINE CORPS	1,190.2	985.2	1,288.4

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									
TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A	170	90.5	85	76.1	85	63.0	U
2	AAAV	B					1	14.7	U
3	LAV PIP	A		1.7		25.5		53.2	U
4	IMPROVED RECOVERY VEHICLE (IRV)	A	22	42.2	8	20.8		4.2	U
5	MODIFICATION KITS (TRKD VEH)	A		21.3		3.8		3.3	U
ARTILLERY AND OTHER WEAPONS									
6	HIMARS	B					2	7.9	U
7	155MM LIGHTWEIGHT TOWED HOWITZER	B		11.0			34	62.6	U
8	MOD KITS (ARTILLERY)	A		3.5		1.5		4.9	U
9	MARINE ENHANCEMENT PROGRAM	A		7.0		4.3		8.1	U
10	WEAPONS AND COMBAT VEHICLES UNDER \$5 M	A		.4		.3		.3	U
WEAPONS									
11	MODULAR WEAPON SYSTEM	A				4.3		24.4	U
OTHER SUPPORT									
12	OPERATIONS OTHER THAN WAR	A		1.3		1.5		1.5	U
TOTAL WEAPONS AND COMBAT VEHICLES				178.9		138.0		248.1	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									
GUIDED MISSILES									
13	EADS MOD	A						.2	U
14	JAVELIN	A	305	29.8		1.0		1.0	U
15	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A		14.7				1.6	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
16	ITEMS UNDER \$5 MILLION	A		*					U
17	PREDATOR (SRAW)	A	307	43.0			445	36.5	U
OTHER SUPPORT									
18	MODIFICATION KITS	A		.3		3.6		8.0	U
				-----		-----		-----	
TOTAL GUIDED MISSILES AND EQUIPMENT				87.7		4.6		47.2	
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>									
REPAIR AND TEST EQUIPMENT									
19	AUTO TEST EQUIP SYS	A		4.6		.6		.9	U
20	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		8.1		8.0		8.3	U
INTELL/COMM EQUIPMENT (NON-TEL)									
21	INTELLIGENCE SUPPORT EQUIPMENT	B		11.8		9.5		18.5	U
22	MOD KITS (INTEL)	A		5.0		7.1		2.6	U
23	ITEMS UNDER \$5 MILLION (INTELL)	A		1.0		1.6		1.8	U
REPAIR AND TEST EQUIPMENT (NON-TEL)									
24	GENERAL PRUPOSE MECHANICAL TMDE	A		4.7		4.5		4.6	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
25	NIGHT VISION EQUIPMENT	A		21.2		29.0		23.2	U
OTHER SUPPORT (NON-TEL)									
26	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		10.6		8.9		16.1	U
27	COMMON COMPUTER RESOURCES	A		80.4		21.0		39.0	U
28	COMMAND POST SYSTEMS	A		14.2		17.1		33.5	U
29	RADIO SYSTEMS	A		15.1		48.8		25.5	U
30	COMM SWITCHING & CONTROL SYSTEMS	A		3.1		1.0		4.0	U

UNCLASSIFIED

PAGE N-33

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
31	COMM & ELEC INFRASTRUCTURE SUPPORT	A		82.5		9.4		16.4	U
32	MOD KITS MAGTF C41	B		7.4		20.9		31.5	U
33	AIR OPERATIONS C2 SYSTEMS	A		7.2		3.1		6.5	U
34	INTELLIGENCE C2 SYSTEMS	A		7.6		10.4		22.4	U
35	FIRE SUPPORT SYSTEM	A		*		4.2		34.9	U
				-----		-----		-----	
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			284.5		205.2		289.6	

BUDGET ACTIVITY 05: SUPPORT VEHICLES

ADMINISTRATIVE VEHICLES

36	COMMERCIAL PASSENGER VEHICLES	A	33	.6	25	.8	28	.9	U
37	COMMERCIAL CARGO VEHICLES	A		27.7		6.4		13.1	U

TACTICAL VEHICLES

38	5/4T TRUCK HMMWV (MYP)	A	2071	136.2	1625	116.0	1667	118.4	U
39	MEDIUM TACTICAL VEHICLE REPLACEMENT	A	2001	320.8	1959	309.7	1405	347.6	U

OTHER SUPPORT

40	ITEMS LESS THAN \$5 MILLION	A		12.6		2.5		3.5	U
				-----		-----		-----	
	TOTAL SUPPORT VEHICLES			497.9		435.4		483.5	

BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT

ENGINEER AND OTHER EQUIPMENT

41	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.3		2.5		2.7	U
42	BULK LIQUID EQUIPMENT	A		2.7		8.0		10.3	U
43	TACTICAL FUEL SYSTEMS	A		7.6		3.7		2.0	U
44	DEMOLITION SUPPORT SYSTEMS	A		.7		5.6			U
45	POWER EQUIPMENT ASSORTED	A		11.5		7.5		8.9	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
MATERIALS HANDLING EQUIPMENT						
46	COMMAND SUPPORT EQUIPMENT	A	2.0	1.7		U
47	AMPHIBIOUS RAID EQUIPMENT	A		2.3	22.3	U
48	PHYSICAL SECURITY EQUIPMENT	A	5.3	4.8	8.8	U
49	GARRISON MOBILE ENGR EQUIP	A	2.8	5.9	2.6	U
50	MATERIAL HANDLING EQUIP	A	41.2	30.7	52.5	U
51	FIRST DESTINATION TRANSPORTATION	A	6.0	9.2	8.2	U
GENERAL PROPERTY						
52	FIELD MEDICAL EQUIPMENT	A	1.5	12.7	10.5	U
53	TRAINING DEVICES	B	23.0	30.2	18.7	U
54	CONTAINER FAMILY	A	6.8	5.8	7.1	U
55	FAMILY OF CONSTRUCTION EQUIPMENT	A		19.9	14.7	U
56	RAPID DEPLOYABLE KITCHEN	A		5.9	21.5	U
OTHER SUPPORT						
57	MODIFICATION KITS	A		11.7		U
58	ITEMS LESS THAN \$5 MILLION	A	9.0	7.6	5.8	U
TOTAL ENGINEER AND OTHER EQUIPMENT			122.2	175.7	196.6	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS						
SPARES AND REPAIR PARTS						
59	SPARES AND REPAIR PARTS	A	19.0	26.3	23.3	U
TOTAL SPARES AND REPAIR PARTS			19.0	26.3	23.3	
TOTAL PROCUREMENT, MARINE CORPS			1,190.2	985.2	1,288.4	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
AIRCRAFT PROCUREMENT, AIR FORCE	9,920.3	10,493.6	12,067.4
PROCUREMENT OF AMMUNITION, AIR FORCE	660.9	860.6	1,133.9
MISSILE PROCUREMENT, AIR FORCE	2,721.4	2,968.7	3,575.2
OTHER PROCUREMENT, AIR FORCE	8,840.1	8,258.2	10,523.9
TOTAL DEPARTMENT OF THE AIR FORCE	22,142.6	22,581.1	27,300.4

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. COMBAT AIRCRAFT	3,003.9	3,037.3	4,621.1
02. AIRLIFT AIRCRAFT	3,168.3	3,812.1	3,893.1
03. TRAINER AIRCRAFT	134.0	223.9	211.8
04. OTHER AIRCRAFT	549.2	584.8	541.4
05. MODIFICATION OF INSERVICE AIRCRAFT	1,978.5	1,767.4	1,776.6
06. AIRCRAFT SPARES AND REPAIR PARTS	344.0	295.1	276.0
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	742.5	772.9	747.4
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	9,920.3	10,493.6	12,067.4

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT						
TACTICAL FORCES						
1	F-22 RAPTOR	A	10 (1,744.5)	13 (3,842.9)	23 (4,362.2)	U
	LESS: ADVANCE PROCUREMENT (PY)		(-278.8)	(-1,073.4)	(-271.7)	U
			1,465.8	2,769.6	4,090.4	
2	F-22 RAPTOR					
	ADVANCE PROCUREMENT (CY)		1,070.7	267.8	530.6	U
	(FY 2001 FOR FY 2002) (MEMO)		(1,070.7)			
	(FY 2002 FOR FY 2003) (MEMO)			(267.8)		
	(FY 2003 FOR FY 2004) (MEMO)				(530.6)	
3	F-15A	A	5 (380.7)			U
	LESS: ADVANCE PROCUREMENT (PY)		(-24.6)			U
			356.2			
4	F-16A (MYP)	A	4 (135.3)			U
	LESS: ADVANCE PROCUREMENT (PY)		(-24.1)			U
			111.2			
TOTAL COMBAT AIRCRAFT			3,003.9	3,037.3	4,621.1	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT						
TACTICAL AIRLIFT						
5	C-17A (MYP)	B	12 (2,919.7)	15 (3,056.7)	12 (3,065.1)	U
	LESS: ADVANCE PROCUREMENT (PY)		(-303.3)	(-257.2)	(-371.0)	U
			2,616.4	2,799.5	2,694.1	
6	C-17A (MYP)					
	ADVANCE PROCUREMENT (CY)		257.2	371.0	391.9	U
	(FY 2001 FOR FY 2002) (MEMO)		(257.2)			
	(FY 2002 FOR FY 2003) (MEMO)			(371.0)		
	(FY 2003 FOR FY 2004) (MEMO)				(204.8)	
	(FY 2003 FOR FY 2005) (MEMO)				(60.5)	
	(FY 2003 FOR FY 2006) (MEMO)				(88.3)	
	(FY 2003 FOR FY 2007) (MEMO)				(25.1)	
	(FY 2003 FOR FY 2008) (MEMO)				(13.2)	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
7	C-17 ICS	B				481.8		612.5	U
OTHER AIRLIFT									
8	EC-130J	A		89.2					U
9	C-130H	A					18.7		U
10	C-130J	A	2	205.4	2	159.9		175.9	U
TOTAL AIRLIFT AIRCRAFT				3,168.3		3,812.1		3,893.1	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									
OPERATIONAL TRAINERS									
11	JPATS	A	34	134.0	40	223.9	35	211.8	U
TOTAL TRAINER AIRCRAFT				134.0		223.9		211.8	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									
HELICOPTERS									
12	V-22 OSPREY	A		(42.5)		(22.7)		(90.9)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-19.7)		(-22.7)			U
				22.8				90.9	
13	V-22 OSPREY								
	ADVANCE PROCUREMENT (CY)			22.7				10.1	U
	(FY 2001 FOR FY 2002) (MEMO)			(22.7)					
	(FY 2003 FOR FY 2004) (MEMO)							(10.1)	
MISSION SUPPORT AIRCRAFT									
14	C-32B FEST/DEST AIRCRAFT	A			1	72.5			U
15	CIVIL AIR PATROL A/C	A	50	6.3	27	7.4	27	2.6	U
16	OPERATIONAL SUPPORT AIRCRAFT	A	1	69.2					U
OTHER AIRCRAFT									
17	TARGET DRONES	A		22.9		34.8		30.6	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
18	C-40 ANG	A	1	67.5					U
19	E-8C	A	1	(276.7)	1	(315.9)	1	(327.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-36.0)		(-46.1)		(-48.0)	U
				240.7		269.8		279.3	
20	E-8C								
	ADVANCE PROCUREMENT (CY)			46.1		48.0			U
	(FY 2001 FOR FY 2002) (MEMO)			(46.1)					
	(FY 2002 FOR FY 2003) (MEMO)				(48.0)				
21	HAEUAV	A			2	(104.1)	2	(97.4)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-21.0)		(-33.5)	U
						83.1		63.9	
22	HAEUAV								
	ADVANCE PROCUREMENT (CY)			21.0		33.5		41.0	U
	(FY 2001 FOR FY 2002) (MEMO)			(21.0)					
	(FY 2002 FOR FY 2003) (MEMO)				(33.5)				
	(FY 2003 FOR FY 2004) (MEMO)						(41.0)		
23	PREDATOR UAV	A	7	30.0	6	35.8	7	23.1	U
	TOTAL OTHER AIRCRAFT			549.2		584.8		541.4	
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT									
STRATEGIC AIRCRAFT									
24	B-2A	A		23.6		23.5		72.1	U
25	B-1B	A		48.3		36.8		98.0	U
26	B-52	A		42.6		17.7			U
27	F-117	A		30.0		27.1		21.1	U
TACTICAL AIRCRAFT									
28	A-10	A		38.6		20.7		21.8	U
29	F-15	A		305.2		241.6		232.5	U
30	F-16	A		299.8		232.4		265.0	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
31	F22 RAPTOR							11.2	U
32	T/AT-37	A		.1		.1		.1	U
AIRLIFT AIRCRAFT									
33	C-5	A		66.7		32.1		86.0	U
34	C-9	A		1.7		.6		1.3	U
35	C-17A	A		81.3		110.1		128.2	U
36	C-21	A		1.8		2.6		2.6	U
37	C-32A	A		15.2		40.4		26.7	U
38	C-37A	A		.4		.4		.4	U
39	C-141	A		.7		.8		.8	U
TRAINER AIRCRAFT									
40	T-38	A		119.4		154.6		168.1	U
41	T-41 AIRCRAFT	A		.1		.1		.1	U
42	T-43	A		4.9		3.7		2.2	U
OTHER AIRCRAFT									
43	KC-10A (ATCA)	A		36.4		30.6		14.2	U
44	C-12	A		1.4		.4		.4	U
45	C-18	A		.3		.8		.8	U
46	C-20 MODS	A		5.2		.6		.8	U
47	VC-25A MOD	A		1.4		13.9		12.2	U
48	C-130	A		90.7		88.5		138.5	U
49	C-135	A		317.9		171.6		108.7	U
50	DARP	A		159.5		180.8		150.1	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
51	E-3	A		117.6		90.7		29.5	U
52	E-4	A		32.3		44.6		39.1	U
53	E-8	A		33.9		66.5		19.3	U
54	H-1	A		.6		.3		.5	U
55	H-60	A		22.3		26.0		40.6	U
56	OTHER AIRCRAFT	A		33.9		49.9		54.7	U
57	PREDATOR MODS	A				15.2		10.5	U
OTHER MODIFICATIONS									
58	CLASSIFIED PROJECTS	A		44.7		41.6		18.5	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,978.5		1,767.4		1,776.6	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES + REPAIR PARTS									
59	INDUSTRIAL FACILITIES	A		344.0		295.1		276.0	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				344.0		295.1		276.0	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>									
COMMON SUPPORT EQUIPMENT									
60	COMMON SUPPORT EQUIPMENT	A		167.3		207.2		180.9	U
POST PRODUCTION SUPPORT									
61	A-10	A		2.2					U
62	B-1	B		16.5		6.4		2.0	U
63	B-2A	A		17.5		11.6		3.3	U
64	B-2A	A		40.4		37.6		33.5	U
65	C-130	A		7.0		1.3		10.9	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2001	FY 2002	FY 2003				S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
66	E-4	A		1.4					U
67	F-15 POST PRODUCTION SUPPORT	A		6.8		7.3		7.5	U
68	F-16 POST PRODUCTION SUPPORT	A		26.3		14.3		14.2	U
INDUSTRIAL PREPAREDNESS									
69	INDUSTRIAL PREPAREDNESS	A		25.1		25.2		22.2	U
WAR CONSUMABLES									
70	WAR CONSUMABLES	A		58.7		47.5		38.4	U
OTHER PRODUCTION CHARGES									
71	MISC PRODUCTION CHARGES	A		362.5		323.3		349.5	U
COMMON ECM EQUIPMENT									
72	COMMON ECM EQUIPMENT	A		4.8		1.2		1.2	U
OTHER PRODUCTION CHARGES - SOF									
73	CANCELLED ACCOUNT PY ADJUSTMENTS	A		.1					U
DARP									
74	DARP	A		6.0		90.0		83.8	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				742.5		772.9		747.4	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				9,920.3		10,493.6		12,067.4	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. PROCUREMENT OF AMMO, AIR FORCE	656.9	858.2	1,129.5
02. WEAPONS	4.0	2.4	4.4
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	660.9	860.6	1,133.9

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE									
ROCKETS									
1	ROCKETS	A		19.3		30.9		40.9	U
CARTRIDGES									
2	CARTRIDGES	A		108.3		120.1		154.6	U
BOMBS									
3	PRACTICE BOMBS	A		31.4		50.2		71.9	U
4	GENERAL PURPOSE BOMBS	A		22.4		110.5		108.6	U
5	CAWCF CLOSURE COSTS	A		11.3		7.9			U
6	SENSOR FUZED WEAPON	A	300	112.0	263	108.8	298	106.0	U
7	JOINT DIRECT ATTACK MUNITION	A	8904	203.5	8484	186.0	17917	378.9	U
8	WIND CORRECTED MUNITIONS DISP	A	5918	100.3	6917	111.4	4959	71.2	U
FLARE, IR MJU-7B									
9	CAD/PAD	A				18.1		19.8	U
10	EXPLOSVE ORDINANCE DISPOSAL (	A		3.5		1.4		2.7	U
11	SPARES AND REPAIR PARTS	A		3.3		2.7		3.0	U
12	MODIFICATIONS LESS THAN \$5M	A		.2		.2		.2	U
13	ITEMS LESS THAN \$5,000,000	A		4.7		1.6		2.0	U
FUZES									
14	FLARES	A		36.6		108.3		132.0	U
15	FUZES	A						37.7	U
TOTAL PROCUREMENT OF AMMO, AIR FORCE				656.9		858.2		1,129.5	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
BUDGET ACTIVITY 02: WEAPONS						
SMALL ARMS						
16	SMALL ARMS	A	4.0	2.4	4.4	U
TOTAL WEAPONS			4.0	2.4	4.4	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE			660.9	860.6	1,133.9	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. BALLISTIC MISSILES	21.4	25.0	48.7
02. OTHER MISSILES	154.1	219.8	258.6
03. MODIFICATION OF INSERVICE MISSILES	386.3	555.7	586.4
04. SPARES AND REPAIR PARTS	47.1	56.6	48.4
05. OTHER SUPPORT	2,112.4	2,111.7	2,633.6
TOTAL MISSILE PROCUREMENT, AIR FORCE	2,721.4	2,968.7	3,575.2

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC									
1	MISSILE REPLACEMENT EQ-BALLIS	A		21.4		25.0		48.7	U
			-----		-----		-----		
TOTAL BALLISTIC MISSILES				21.4		25.0		48.7	
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC									
2	ADVANCED CRUISE MISSILE	A		.1					U
TACTICAL									
3	JASSM	A		.2	76	44.7	100	54.2	U
4	JOINT STANDOFF WEAPON	A		54.8	35	29.4	113	55.7	U
5	SIDEWINDER (AIM-9X)	A			138	38.7	286	57.0	U
6	AGM-130 POWERED GBU-15	A		.1					U
7	AMRAAM	A	170	95.7	190	104.0	161	89.6	U
INDUSTRIAL FACILITIES									
8	INDUSTRIAL FACILITIES	A		3.0		3.0		2.1	U
MISSILE REPLACEMENT EQUIPMENT - OTHER									
9	MISSILE REPLACEMENT EQ-OTHER	A		.3					U
			-----		-----		-----		
TOTAL OTHER MISSILES				154.1		219.8		258.6	
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES									
CLASS IV									
10	ADVANCED CRUISE MISSILE	A				.8		3.4	U
11	SIDEWINDER (AIM-9X)	A		30.8					U
12	MM III MODIFICATIONS	A		345.5		544.0		580.7	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
13	AGM-65D MAVERICK	A		6.0		1.0		.3	U
14	AIR LAUNCH CRUISE MISSILE	A		3.9				2.0	U
15	PEACEKEEPER (M-X)	A				10.0			U
16	MODIFICATIONS UNDER \$5.0M	A		.1					U
TOTAL MODIFICATION OF INSERVICE MISSILES				386.3		555.7		586.4	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>									
MISSILE SPARES + REPAIR PARTS									
17	MISSILE SPARES & REPAIR PARTS	A		47.1		56.6		48.4	U
TOTAL SPARES AND REPAIR PARTS				47.1		56.6		48.4	
<u>BUDGET ACTIVITY 05: OTHER SUPPORT</u>									
SPACE PROGRAMS									
18	ADVANCED EHF ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO)							94.5 (94.5)	U
19	WIDEBAND GAPFILLER SATELLITES LESS: ADVANCE PROCUREMENT (PY)	A			2	(378.4) (-20.9)	1	(206.9) (-17.2)	U
						357.5		189.7	
20	WIDEBAND GAPFILLER SATELLITES ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2003) (MEMO)			24.7 (20.9) (3.8)		13.4 (13.4)			U
21	SPACEBORNE EQUIP (COMSEC)	A		9.4		9.2		9.4	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
22	GLOBAL POSITIONING (SPACE)	A		(145.8)		(185.1)		(206.5)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-13.9)			U
				-----		-----		-----	
				145.8		171.2		206.5	
23	GLOBAL POSITIONING (SPACE)								
	ADVANCE PROCUREMENT (CY)			13.9				3.0	U
	(FY 2001 FOR FY 2002) (MEMO)			(13.9)					
	(FY 2003 FOR FY 2004) (MEMO)							(3.0)	
24	NUDET DETECTION SYSTEM	A		17.0		18.9			U
25	DEF METEOROLOGICAL SAT PROG(S	A		70.9		45.7		60.1	U
26	DEFENSE SUPPORT PROGRAM(SPACE	A		102.0		109.0		114.4	U
27	DEFENSE SATELLITE COMM SYSTEM	A		25.0		26.8		20.7	U
28	TITAN SPACE BOOSTERS(SPACE)	A		393.0		350.2		335.3	U
29	EVOLVED EXPENDABLE LAUNCH VEH	A	3	286.3	1	98.0	1	158.9	U
30	MEDIUM LAUNCH VEHICLE(SPACE)	A		39.0		39.5		48.2	U
SPECIAL PROGRAMS									
31	DEFENSE SPACE RECONN PROGRAM							384.0	U
32	SPECIAL PROGRAMS	A		846.0		744.6		879.5	U
33	SPECIAL UPDATE PROGRAMS	A		139.8		127.6		129.0	U
				-----		-----		-----	
TOTAL OTHER SUPPORT				2,112.4		2,111.7		2,633.0	
				-----		-----		-----	
TOTAL MISSILE PROCUREMENT, AIR FORCE				2,721.4		2,968.7		3,575.2	

UNCLASSIFIED

UNCLASSIFIED
DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
02. VEHICULAR EQUIPMENT	276.2	286.8	358.1
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,113.5	1,177.2	1,384.5
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	7,413.6	6,761.2	8,740.6
05. SPARE AND REPAIR PARTS	36.8	32.9	41.4
TOTAL OTHER PROCUREMENT, AIR FORCE	8,840.1	8,258.2	10,523.9

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT									
PASSENGER CARRYING VEHICLES									
1	SEDAN, 4 DR 4X2	A	11	.2	54	.7	35	.6	U
2	STATION WAGON, 4X2	A			8	.1	28	.5	U
3	BUSES	A	68	5.5	72	4.3	120	8.0	U
4	AMBULANCES	A	1	.1	3	.3	10	.8	U
5	LAW ENFORCEMENT VEHICLE	A	85	1.6	79	1.5	70	1.9	U
6	ARMORED VEHICLE	A			3	.7	2	.5	U
CARGO + UTILITY VEHICLES									
7	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A		.2		5.7		9.7	U
8	TRUCK, CARGO-UTILITY, 3/4T, 4X2	A						5.2	U
9	TRUCK MAINT/UTILITY/DELIVERY	A		17.9		10.4		10.5	U
10	FAMILY MEDIUM TACTICAL VEHICL	A		2.6					U
11	HIGH MOBILITY VEHICLE (MYP)	A		7.2		6.4		11.9	U
12	CAP VEHICLES	A		.8		.8		.8	U
13	ITEMS LESS THAN \$5,000,000	A		35.6		33.3		39.6	U
SPECIAL PURPOSE VEHICLES									
14	HMMWV, ARMORED	A		13.7		1.0		1.0	U
15	HMWV, UP-ARMORED	A						3.6	U
16	TRACTOR, A/C TOW, MB-2	A						2.7	U
17	TRACTOR, A/C TOW, MB-4	A						6.1	U
18	TRACTOR, TOW, FLIGHTLINE	A		5.9		6.0		7.9	U
19	TRUCK HYDRANT FUEL	A				5.9		7.9	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
20	ITEMS LESS THAN \$5,000,000	A		15.9		19.8		24.8	U
FIRE FIGHTING EQUIPMENT									
21	TRUCK CRASH P-19	A		6.2					U
22	ITEMS LESS THAN \$5,000,000	A		6.9		5.0		10.0	U
MATERIALS HANDLING EQUIPMENT									
23	TRUCK, F/L 10,000 LB	A		5.5		6.9		14.6	U
24	TUNNER LOADER	A	47	96.1	44	90.1	38	84.3	U
25	HALVERSEN LOADER	A	42	23.9	101	53.1	86	49.6	U
26	ITEMS LESS THAN \$5,000,000	A		4.6		4.1		10.9	U
BASE MAINTENANCE SUPPORT									
27	TRUCK, DUMP	A				2.8			U
28	RUNWAY SNOW REMOV AND CLEANIN	A		7.2		12.5		15.5	U
29	MODIFICATIONS	A		1.1		3.4		5.0	U
30	ITEMS LESS THAN \$5,000,000	A		15.6		11.9		24.4	U
CANCELLED ACCOUNT ADJUSTM									
31	CANCELLED ACCOUNT ADJUSTMENTS	A		2.1					U
TOTAL VEHICULAR EQUIPMENT				276.2		286.8		358.1	
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP									
COMM SECURITY EQUIPMENT(COMSEC)									
32	COMSEC EQUIPMENT	A		22.2		34.9		26.3	U
33	MODIFICATIONS (COMSEC)	A		.3		.5		.5	U
INTELLIGENCE PROGRAMS									
34	INTELLIGENCE TRAINING EQUIPME	A		1.5		1.2		1.3	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
35	INTELLIGENCE COMM EQUIP	A		18.5		3.4		9.0	U
ELECTRONICS PROGRAMS									
36	AIR TRAFFIC CTRL/LAND SYS (AT	A		8.0		4.7		52.0	U
37	NATIONAL AIRSPACE SYSTEM	A		55.3		46.6		55.6	U
38	THEATER AIR CONTROL SYS IMPRO	A		14.7		19.4		16.7	U
39	WEATHER OBSERV/FORCAST	A		26.5		33.5		29.1	U
40	STRATEGIC COMMAND AND CONTROL	A		20.2		20.9		23.9	U
41	CHEYENNE MOUNTAIN COMPLEX	A		.6		30.4		17.6	U
42	TAC SIGINT SUPPORT	A		1.7		1.0		.4	U
43	DRUG INTERDICTION PROGRAM	A		18.4					U
SPECIAL COMM-ELECTRONICS PROJECTS									
44	GENERAL INFORMATION TECHNOLOG	A		88.2		59.4		55.8	U
45	AF GLOBAL COMMAND & CONTROL S	A		15.1		15.0		28.2	U
46	MOBILITY COMMAND AND CONTROL	A		9.3		8.8		9.7	U
47	AIR FORCE PHYSICAL SECURITY S	A		36.5		61.9		41.8	U
48	COMBAT TRAINING RANGES	A		44.8		111.2		17.2	U
49	MINIMUM ESSENTIAL EMERGENCY C	A		1.5		2.1		1.1	U
50	C3 COUNTERMEASURES	A		14.0		9.6		13.4	U
51	BASE LEVEL DATA AUTO PROGRAM	A		24.1		12.8		12.8	U
52	THEATER BATTLE MGT C2 SYS	A		54.8		47.0		56.2	U
AIR FORCE COMMUNICATIONS									
53	BASE INFORMATION INFRASTRUCTU	A		178.9		155.0		214.7	U
54	USCENTCOM	A		8.3		10.8		9.8	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
55	DEFENSE MESSAGE SYSTEM (DMS)	A		17.8		13.2		19.0	U
DISA PROGRAMS									
56	NAVSTAR GPS SPACE	A		9.8		4.0		13.1	U
57	NUDET DETECTION SYS (NDS) SPA	A		2.6		8.4		7.9	U
58	AF SATELLITE CONTROL NETWORK	A		15.7		29.5		45.1	U
59	SPACELIFT RANGE SYSTEM SPACE	A		95.0		131.8		108.3	U
60	MILSATCOM SPACE	A		24.6		15.9		45.7	U
61	SPACE MODS SPACE	A		26.8		31.7		10.9	U
ORGANIZATION AND BASE									
62	TACTICAL C-E EQUIPMENT	A		94.4		94.4		134.4	U
63	COMBAT SURVIVOR EVADER LOCATE	B		7.6				11.0	U
64	RADIO EQUIPMENT	A		16.5		13.8		8.8	U
65	TV EQUIPMENT (AFRTV)	A		2.0		2.6		2.6	U
66	CCTV/AUDIOVISUAL EQUIPMENT	A		1.9		3.3		3.3	U
67	BASE COMM INFRASTRUCTURE	A		80.0		76.4		202.9	U
68	CAP COM & ELECT	A		.4		7.0			U
69	ITEMS LESS THAN \$5,000,000	A		8.5		6.1		9.3	U
MODIFICATIONS									
70	COMM ELECT MODS	A		46.4		49.1		68.9	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				1,113.5		1,177.2		1,384.5	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP									
TEST EQUIPMENT									
71	BASE/ALC CALIBRATION PACKAGE	A		10.0		12.0		13.8	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2001	FY 2002	FY 2003				S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
									C
72	PRIMARY STANDARDS LABORATORY	A		1.1		1.1		1.1	U
73	ITEMS LESS THAN \$5,000,000	A		9.5		17.5		8.1	U
PERSONAL SAFETY AND RESCUE EQUIP									
74	NIGHT VISION GOGGLES	A		2.9		3.3		3.8	U
75	ITEMS LESS THAN \$5,000,000	A		11.8		10.6		9.3	U
DEPOT PLANT + MATERIALS HANDLING EQ									
76	MECHANIZED MATERIAL HANDLING	A		22.9		19.4		25.6	U
77	ITEMS LESS THAN \$5,000,000	A		9.2		9.4		12.3	U
ELECTRICAL EQUIPMENT									
78	FLOODLIGHTS	A		17.3		6.9		11.0	U
79	ITEMS LESS THAN \$5,000,000	A		7.4		6.1		6.2	U
BASE SUPPORT EQUIPMENT									
80	BASE PROCURED EQUIPMENT	A		23.6		11.8		11.3	U
81	MEDICAL/DENTAL EQUIPMENT	A		16.3		15.4		14.0	U
82	ENVIRONMENTAL PROJECTS	A		.9		.9		.8	U
83	AIR BASE OPERABILITY	B		2.9		5.9		5.7	U
84	PHOTOGRAPHIC EQUIPMENT	A		6.0		5.8		5.9	U
85	PRODUCTIVITY ENHANCING CAPITA	A		8.2		7.9		7.8	U
86	MOBILITY EQUIPMENT	A		49.6		30.3		103.0	U
87	AIR CONDITIONERS	A		9.2		7.1		9.6	U
88	ITEMS LESS THAN \$5,000,000	A		17.9		24.8		16.1	U
SPECIAL SUPPORT PROJECTS									
89	INTELLIGENCE PRODUCTION ACTIV	A		40.9		56.7		47.2	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
90	TECH SURV COUNTERMEASURES EQ	A		2.9		4.2		4.1	U
91	DARP RC135	A		15.6		14.1		13.1	U
92	DARP, MRIGS	A		87.9		88.6		115.8	U
93	SELECTED ACTIVITIES	A		6,886.7		6,222.9		8,098.9	U
94	SPECIAL UPDATE PROGRAM	A		135.1		161.2		178.9	U
95	DEFENSE SPACE RECONNAISSANCE	A		8.9		6.8		6.7	U
96	INDUSTRIAL PREPAREDNESS	A		.9		1.1			U
97	MODIFICATIONS	A		.2		.2		.2	U
98	FIRST DESTINATION TRANSPORTAT	A		8.0		9.2		9.8	U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				7,413.6		6,761.2		8,740.0	
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS									
SPARES AND REPAIR PARTS									
99	SPARES AND REPAIR PARTS	A		36.8		32.9		41.4	U
TOTAL SPARE AND REPAIR PARTS				36.8		32.9		41.4	
TOTAL OTHER PROCUREMENT, AIR FORCE				8,840.1		8,258.2		10,523.9	

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
PROCUREMENT, DEFENSE-WIDE	2,185.3	2,380.9	2,688.5
NATIONAL GUARD & RESERVE EQUIPMENT	109.7	694.3	
DEFENSE PRODUCTION ACT PURCHASES	3.0	39.7	73.1
TOTAL DEFENSE-WIDE	2,298.0	3,114.9	2,761.6

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	135.1	134.1	103.4
NATIONAL SECURITY AGENCY, NSA			
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	85.7	196.5	662.2
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	55.7	12.7	9.3
DEFENSE CONTRACT AUDIT AGENCY, DCAA	4.7	1.5	1.5
JOINT CHIEFS OF STAFF, TJS	27.9	35.1	31.8
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	366.0	731.5	
DOD HUMAN RESOURCES ACTIVITY, DHRA	20.1	7.3	7.4
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	49.7	23.2	37.6
DEFENSE SECURITY COOPERATION AGENCY, DSCA	.7	.2	
AMERICAN FORCES INFORMATION SERVICES, AFIS	4.7	5.3	7.8
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODDE	1.5	1.6	2.4
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	24.3	26.8	13.7
SPECIAL OPERATIONS COMMAND, SOCOM	515.1	400.5	776.8
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	469.8	354.2	435.7
TOTAL	2,185.3	2,380.9	2,688.5

UNCLASSIFIED
DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. MAJOR EQUIPMENT	1,200.4	1,626.1	1,476.6
02. SPECIAL OPERATIONS COMMAND	515.1	400.5	776.8
03. CHEMICAL/BIOLOGICAL DEFENSE	469.8	354.2	435.7
TOTAL PROCUREMENT, DEFENSE-WIDE	2,185.3	2,380.9	2,688.5

UNCLASSIFIED

DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: MAJOR EQUIPMENT									
MAJOR EQUIPMENT, OSD/WHS									
1	MOTOR VEHICLES, WHS		1	.3					U
2	MAJOR EQUIPMENT, OSD			109.9		119.4		85.0	U
3	MAJOR EQUIPMENT, WHS			24.9		14.7		18.5	U
MAJOR EQUIPMENT, NSA									
4	CONSOLIDATED CRYPTOLOGIC PROGRAM	A							
5	INFORMATION SYSTEMS SECURITY PROGRAM	A							
6	DEFENSE AIRBORNE RECONNAISSANCE PRGM	A							
7	DEFENSE COUNTERDRUG INTELLIGENCE PROGRAM			5.9					U
MAJOR EQUIPMENT, DISA									
8	INFORMATION SYSTEMS SECURITY			25.6		42.9		37.5	U
9	CONTINUITY OF OPERATIONS			2.5		3.3		3.3	U
10	DEFENSE MESSAGE SYSTEM			17.5		18.9		19.4	U
11	GLOBAL COMMAND AND CONTROL SYS			5.0		3.5		3.5	U
12	GLOBAL COMBAT SUPPORT SYSTEM			2.5		1.8		2.4	U
13	STANDARD TACTICAL ENTRY POINT			2.7					U
14	TELEPORTS			2.0		96.7		53.5	U
15	GLOBAL INFORMATION GRID							517.0	U
16	ITEMS LESS THAN \$5M			27.9		29.4		25.5	U
MAJOR EQUIPMENT, DIA									
17	INTELLIGENCE AND COMMUNICATIONS								
18	INTELLIGENCE PLANNING AND REVIEW ACTIVITI								

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
19	HEADQUARTERS MANAGEMENT DIA								
	MAJOR EQUIPMENT, DLA								
20	MAJOR EQUIPMENT	A		55.7		12.7		9.3	U
	MAJOR EQUIPMENT, DCAA								
21	MAJOR EQUIPMENT ITEMS LESS THAN \$5.0M	B		4.7		1.5		1.5	U
	MAJOR EQUIPMENT, TJS								
22	MAJOR EQUIPMENT, TJS			27.9		35.1		31.8	U
	BALLISTIC MISSILE DEFENSE ORGANIZATION								
23	PATRIOT PAC-3	A	40	357.7	72	731.5			U
24	C4I	A		8.3					U
	MAJOR EQUIPMENT, DHRA								
25	PERSONNEL ADMINISTRATION			20.1		7.3		7.4	U
	NATIONAL IMAGERY AND MAPPING AGENCY								
26	MAJOR EQUIPMENT, NIMA	A							
	DEFENSE THREAT REDUCTION AGENCY								
27	VEHICLES	A		.1		.1		.1	U
28	OTHER MAJOR EQUIPMENT	A		49.6		23.0		36.9	U
	DEFENSE SECURITY COOPERATION AGENCY								
29	OTHER MAJOR EQUIPMENT	A		.7		.2			U
	MAJOR EQUIPMENT, AFIS								
30	MAJOR EQUIPMENT, AFIS			4.7		5.3		7.8	U
	MAJOR EQUIPMENT, DODDE								
31	AUTOMATION/EDUCATIONAL SUPPORT AND LOG	B		1.5		1.6		2.4	U

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
MAJOR EQUIPMENT, DCMA						
32	MAJOR EQUIPMENT	A	24.3	26.8	13.7	U
TOTAL MAJOR EQUIPMENT			1,200.4	1,626.1	1,476.0	
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND						
AVIATION PROGRAMS						
33	SOF ROTARY WING UPGRADES	A	69.1	80.2	289.8	U
34	SOF TRAINING SYSTEMS	A	6.3		14.0	U
35	MC-130H COMBAT TALON II	B	10.4	6.0	8.1	U
36	CV-22 SOF MODIFICATION	A	8.5	18.2	58.5	U
37	AC-130U GUNSHIP ACQUISITION	B	9.7	8.7	65.5	U
38	C-130 MODIFICATIONS	B	29.4	8.2	77.9	U
39	AIRCRAFT SUPPORT	A	2.2	1.8	.1	U
SHIPBUILDING						
40	ADVANCED SEAL DELIVERY SYS	B	(11.2)	(27.4)	(35.5)	U
	LESS: ADVANCE PROCUREMENT (PY)		(-.7)		(-13.7)	U
			10.5	27.4	21.8	
41	ADVANCED SEAL DELIVERY SYS			13.7	34.7	U
	ADVANCE PROCUREMENT (CY)			(13.7)		
	(FY 2002 FOR FY 2003) (MEMO)				(34.7)	
	(FY 2003 FOR FY 2004) (MEMO)					
42	MK VIII MOD 1 - SEAL DELIVERY VEH	B		.5	8.5	U
43	SUBMARINE CONVERSION	A	1.5			U
AMMUNITION PROGRAMS						
44	SOF ORDNANCE REPLENISHMENT	A	36.3	31.4	28.6	U
45	CONVENTIONAL AMMO WORKING CAPITAL FUND	A		1.5		U

UNCLASSIFIED

UNCLASSIFIED

**DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
46	SOF ORDNANCE ACQUISITION	A		24.5		9.0		7.1	U
OTHER PROCUREMENT PROGRAMS									
47	COMM EQUIPMENT & ELECTRONICS	A		65.3		44.4		28.8	U
48	SOF INTELLIGENCE SYSTEMS	A		30.6		9.4		8.2	U
49	SOF SMALL ARMS & WEAPONS	A		43.9		9.4		4.8	U
50	MARITIME EQUIPMENT MODS	B		4.5		1.7		.7	U
51	SOF COMBATANT CRAFT SYSTEMS			10.0		6.0		6.3	U
52	SPARES AND REPAIR PARTS	A		11.7		5.0		5.3	U
53	SOF MARITIME EQUIPMENT	A		5.9		3.0		3.2	U
54	DRUG INTERDICTION			3.9					U
55	MISCELLANEOUS EQUIPMENT	A		14.2		8.1		5.7	U
56	SOF PLANNING AND REHEARSAL SYSTEM	A		2.0		1.4		.3	U
57	SOF OPERATIONAL ENHANCEMENTS	A		106.3		102.6		93.2	U
58	PSYOP EQUIPMENT	A		8.3		2.8		5.6	U
TOTAL SPECIAL OPERATIONS COMMAND				515.1		400.5		776.8	

BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE**CBDP**

59	INDIVIDUAL PROTECTION			116.9		114.5		125.3	U
60	DECONTAMINATION			6.7		15.1		15.6	U
61	JOINT BIOLOGICAL DEFENSE PROGRAM			141.7		152.8		143.2	U
62	COLLECTIVE PROTECTION			40.4		47.6		34.7	U

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY COST	FY 2002 QUANTITY COST	FY 2003 QUANTITY COST	S E C
63	CONTAMINATION AVOIDANCE		164.1	24.2	116.9	U
			-----	-----	-----	
	TOTAL CHEMICAL/BIOLOGICAL DEFENSE		469.8	354.2	435.7	
			-----	-----	-----	
	TOTAL PROCUREMENT, DEFENSE-WIDE		2,185.3	2,380.9	2,688.5	

UNCLASSIFIED

UNCLASSIFIED
DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. RESERVE EQUIPMENT	19.8	193.0	
02. NATIONAL GUARD EQUIPMENT	89.9	501.3	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	109.7	694.3	

UNCLASSIFIED

DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: RESERVE EQUIPMENT									
ARMY RESERVE									
1	MISCELLANEOUS EQUIPMENT	A		5.0		102.3			U
NAVY RESERVE									
2	MISCELLANEOUS EQUIPMENT	A		5.0		9.9			U
MARINE CORPS RESERVE									
3	MISCELLANEOUS EQUIPMENT	A		5.0		5.0			U
AIR FORCE RESERVE									
4	MISCELLANEOUS EQUIPMENT	A		5.0		75.8			U
				-----		-----		-----	
TOTAL RESERVE EQUIPMENT				19.8		193.0			
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT									
ARMY NATIONAL GUARD									
5	MISCELLANEOUS EQUIPMENT	A		49.4		218.9			U
AIR NATIONAL GUARD									
6	MISCELLANEOUS EQUIPMENT	A		40.5		282.5			U
				-----		-----		-----	
TOTAL NATIONAL GUARD EQUIPMENT				89.9		501.3			
				-----		-----		-----	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				109.7		694.3			

UNCLASSIFIED

UNCLASSIFIED
DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 2002

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
01. DEFENSE PRODUCTION ACT PURCHASES	3.0	39.7	73.1
TOTAL DEFENSE PRODUCTION ACT PURCHASES	3.0	39.7	73.1

UNCLASSIFIED

DEFENSE-WIDE
FY 2003 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2002

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	S E C
BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES									
DEFENSE PRODUCTION ACT PURCHASES									
1	DOMESTIC RADIATION HARDENED ELECTRONIC A		3.0		39.7		73.1		U
			-----		-----		-----		
TOTAL DEFENSE PRODUCTION ACT PURCHASES			3.0		39.7		73.1		
			-----		-----		-----		
TOTAL DEFENSE PRODUCTION ACT PURCHASES			3.0		39.7		73.1		

UNCLASSIFIED