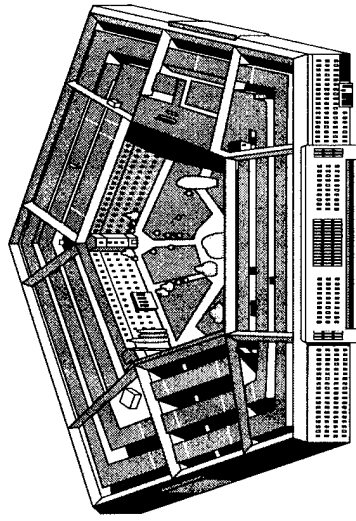


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PROCUREMENT PROGRAMS (P-1R)



Department of Defense Budget

Fiscal Year 2005

February 2004

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2005 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit. It reflects the Service Estimate for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2003 – FY 2009. Also included is the congressionally added National Guard and Reserve equipment funding for FY 2003 and FY 2004.

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

FEB 2004

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, ARMY	167.8	42.3	189.4
MISSILE PROCUREMENT, ARMY	158.9	9.1	29.4
PROCUREMENT OF W&TCV, ARMY	3.1	9.8	13.7
PROCUREMENT OF AMMUNITION, ARMY	110.1	169.1	215.9
OTHER PROCUREMENT, ARMY	1,035.4	653.7	656.8
NG&RE, ARMY RESERVE	9.8	44.8	
NG&RE, ARMY NATIONAL GUARD	31.9	108.9	
TOTAL ARMY	1,516.9	1,037.8	1,105.2
AIRCRAFT PROCUREMENT, NAVY	25.5	79.6	89.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	33.4	26.1	27.1
OTHER PROCUREMENT, NAVY	26.4	50.3	37.4
PROCUREMENT, MARINE CORPS	184.6	53.3	55.6
NG&RE, NAVY RESERVE	9.8	44.8	
NG&RE, MARINE CORPS RESERVE	9.8	44.8	
TOTAL NAVY	289.5	298.9	210.0
AIRCRAFT PROCUREMENT, AIR FORCE	263.7	346.9	371.8
PROCUREMENT OF AMMUNITION, AIR FORCE	162.7	153.4	150.5
OTHER PROCUREMENT, AIR FORCE	119.1	145.9	188.8
NG&RE, AIR FORCE RESERVE	9.8	44.8	
NG&RE, AIR NATIONAL GUARD	31.9	108.9	
TOTAL AIR FORCE	587.2	799.9	711.1
GRAND TOTAL DEPARTMENT OF DEFENSE	2,393.6	2,136.6	2,026.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION	FY 2006	FY 2007	FY 2008	FY 2009
SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT				
AIRCRAFT PROCUREMENT, ARMY	212.1	201.6	102.8	46.0
MISSILE PROCUREMENT, ARMY	144.9	14.9	116.3	288.0
PROCUREMENT OF W&TCV, ARMY	603.9	213.4	48.4	3.6
PROCUREMENT OF AMMUNITION, ARMY	116.9	142.5	159.3	161.8
OTHER PROCUREMENT, ARMY	789.0	721.9	922.3	798.9
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	1,866.8	1,294.3	1,349.0	1,298.3
AIRCRAFT PROCUREMENT, NAVY	255.0	264.3	61.0	54.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	36.7	32.8	52.5	45.1
OTHER PROCUREMENT, NAVY	41.3	23.4	25.1	26.4
PROCUREMENT, MARINE CORPS	297.2	329.5	129.8	97.6
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	630.2	650.1	268.4	223.1
AIRCRAFT PROCUREMENT, AIR FORCE	380.0	473.5	615.1	651.8
PROCUREMENT OF AMMUNITION, AIR FORCE	150.7	162.9	63.1	196.1
OTHER PROCUREMENT, AIR FORCE	207.9	202.6	215.7	224.0
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	738.7	838.9	893.9	1,071.9
GRAND TOTAL DEPARTMENT OF DEFENSE	3,235.6	2,783.3	2,511.3	2,593.3

FEB 2004

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	166.5	42.3	147.2
MISSILE PROCUREMENT, ARMY	158.9	9.1	29.4
PROCUREMENT OF W&TCV, ARMY	3.1	9.8	9.7
PROCUREMENT OF AMMUNITION, ARMY	105.9	121.9	196.7
OTHER PROCUREMENT, ARMY	577.7	409.7	400.5
TOTAL ARMY	1,012.0	592.8	783.5
AIRCRAFT PROCUREMENT, AIR FORCE	207.1	271.1	278.3
PROCUREMENT OF AMMUNITION, AIR FORCE	126.2	115.2	114.7
OTHER PROCUREMENT, AIR FORCE	106.8	131.8	147.5
TOTAL AIR FORCE	440.0	518.0	540.5
GRAND TOTAL DEPARTMENT OF DEFENSE	1,452.0	1,110.9	1,324.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS.

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AIRCRAFT PROCUREMENT, ARMY	113.5	132.9	85.6	40.3
MISSILE PROCUREMENT, ARMY	144.9	14.9	116.3	288.0
PROCUREMENT OF W&TCV, ARMY	600.9	213.4	48.4	3.6
PROCUREMENT OF AMMUNITION, ARMY	106.3	129.0	144.5	146.3
OTHER PROCUREMENT, ARMY	499.4	372.0	524.9	544.7
TOTAL ARMY	1,465.0	862.1	919.7	1,022.8
AIRCRAFT PROCUREMENT, AIR FORCE	290.0	335.7	371.5	399.8
PROCUREMENT OF AMMUNITION, AIR FORCE	115.9	121.6	49.9	147.2
OTHER PROCUREMENT, AIR FORCE	161.2	166.6	168.7	174.8
TOTAL AIR FORCE	567.1	624.0	590.1	721.8
GRAND TOTAL DEPARTMENT OF DEFENSE	2,032.0	1,486.1	1,509.8	1,744.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, ARMY	1.3		42.3
PROCUREMENT OF W&TCV, ARMY			3.9
PROCUREMENT OF AMMUNITION, ARMY	4.3	47.2	19.2
OTHER PROCUREMENT, ARMY	457.7	244.0	256.3
TOTAL ARMY	463.3	291.2	321.7
AIRCRAFT PROCUREMENT, NAVY	25.5	79.6	89.8
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	33.4	26.1	27.1
OTHER PROCUREMENT, NAVY	26.4	50.3	37.4
PROCUREMENT, MARINE CORPS	184.6	53.3	55.6
TOTAL NAVY	269.9	209.2	210.0
AIRCRAFT PROCUREMENT, AIR FORCE	56.6	75.8	93.5
PROCUREMENT OF AMMUNITION, AIR FORCE	36.5	38.2	35.9
OTHER PROCUREMENT, AIR FORCE	12.4	14.1	41.2
TOTAL AIR FORCE	105.5	128.2	170.6
GRAND TOTAL DEPARTMENT OF DEFENSE	838.6	628.7	702.2

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

	FEB 2004			
APPROPRIATION	FY 2006	FY 2007	FY 2008	FY 2009
SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS				
AIRCRAFT PROCUREMENT, ARMY	98.6	68.7	17.2	5.7
PROCUREMENT OF W&TCV, ARMY	3.0	.1		
PROCUREMENT OF AMMUNITION, ARMY	10.5	13.5	14.7	15.5
OTHER PROCUREMENT, ARMY	289.7	349.8	397.4	254.2
TOTAL ARMY	401.8	432.1	429.3	275.5
AIRCRAFT PROCUREMENT, NAVY	255.0	264.3	61.0	54.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	36.7	32.8	52.5	45.1
OTHER PROCUREMENT, NAVY	41.3	23.4	25.1	26.4
PROCUREMENT, MARINE CORPS	297.2	329.5	129.8	97.6
TOTAL NAVY	630.2	650.1	268.4	223.1
AIRCRAFT PROCUREMENT, AIR FORCE	90.1	137.8	243.6	252.0
PROCUREMENT OF AMMUNITION, AIR FORCE	34.8	41.2	13.2	49.0
OTHER PROCUREMENT, AIR FORCE	46.7	35.9	47.0	49.2
TOTAL AIR FORCE	171.6	215.0	303.8	350.1
GRAND TOTAL DEPARTMENT OF DEFENSE	1,203.6	1,297.1	1,001.5	848.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NGRE

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ARMY RESERVE	9.8	44.8	
ARMY NATIONAL GUARD	31.9	108.9	
TOTAL ARMY	41.7	153.7	
NAVY RESERVE	9.8	44.8	
MARINE CORPS RESERVE	9.8	44.8	
TOTAL NAVY	19.6	89.7	
AIR FORCE RESERVE	9.8	44.8	
AIR NATIONAL GUARD	31.9	108.9	
TOTAL AIR FORCE	41.7	153.7	
GRAND TOTAL NGRE	103.0	397.0	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&R

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
--	----------------	----------------	----------------	----------------

FEB 2004

APPROPRIATION

ARMY RESERVE
ARMY NATIONAL GUARD

TOTAL ARMY

NAVY RESERVE
MARINE CORPS RESERVE

TOTAL NAVY

AIR FORCE RESERVE
AIR NATIONAL GUARD

TOTAL AIR FORCE

GRAND TOTAL NG&R

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 01: AIRCRAFT

UH-60 BLACKHAWK (MYP)	10	157.3				
National Guard						

TOTAL AIRCRAFT

157.3

BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT

CH-47 CARGO HELICOPTER MODS						
National Guard			6.0		85.0	
Reserve					41.0	

UTILITY/CARGO AIRPLANE MODS						
National Guard		9.2	10.4		10.1	
Reserve		1.3				

OH-58 MODS				.5		
National Guard						

AIRCRAFT LONG RANGE MODS						.8
National Guard				.8		

AIRBORNE AVIONICS						
National Guard			3.1			
Reserve						

GATM ROLLUP						
National Guard					28.0	
Reserve					1.3	

TOTAL MODIFICATION OF AIRCRAFT

10.5

20.7

166.1

BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES

AVIONICS SUPPORT EQUIPMENT						
National Guard						

AIR TRAFFIC CONTROL						
National Guard			6.0		23.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 01: AIRCRAFT

UH-60 BLACKHAWK (MYP)
National Guard

TOTAL AIRCRAFT

BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT

CH-47 CARGO HELICOPTER MODS
National Guard
Reserve

UTILITY/CARGO AIRPLANE MODS
National Guard
Reserve

OH-58 MODS
National Guard

AIRCRAFT LONG RANGE MODS
National Guard

AIRBORNE AVIONICS
National Guard
Reserve

GATM ROLLUP
National Guard
Reserve

TOTAL MODIFICATION OF AIRCRAFT

BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES

AVIONICS SUPPORT EQUIPMENT
National Guard

AIR TRAFFIC CONTROL
National Guard

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
AIRBORNE COMMUNICATIONS				15.6		
National Guard				21.6		23.3
TOTAL SUPPORT EQUIPMENT AND FACILITIES				42.3		189.4
TOTAL AIRCRAFT PROCUREMENT, ARMY		167.8				

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AIRBORNE COMMUNICATIONS								
National Guard								
TOTAL SUPPORT EQUIPMENT AND FACILITIES		28.2		11.9		14.1		21.0
TOTAL AIRCRAFT PROCUREMENT, ARMY		212.1		201.6		102.8		46.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 02: OTHER MISSILES

JAVELIN (AAWS-M) SYSTEM SUMMARY		89.7				
National Guard						
TOW 2 SYSTEM SUMMARY						
National Guard						
MLRS LAUNCHER SYSTEMS						26.7
National Guard						
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)						
National Guard	19	69.2				
TOTAL OTHER MISSILES		158.9				26.7

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

ITAS/TOW MODS						
National Guard						
MLRS MODS				4.5		1.3
National Guard						
HIMARS MODIFICATIONS: (NON AAO)						
National Guard						
TOTAL MODIFICATION OF MISSILES				4.5		1.3

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

SPARES AND REPAIR PARTS						
National Guard				4.6		1.3
TOTAL SPARES AND REPAIR PARTS				4.6		1.3
TOTAL MISSILE PROCUREMENT, ARMY		158.9		9.1		29.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: OTHER MISSILES								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard		4.6				16.6		
TOW 2 SYSTEM SUMMARY								
National Guard			25	1.6	54	3.7		
MLRS LAUNCHER SYSTEMS								
National Guard								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)								
National Guard	24	138.3	28	88.4	59	229.8		
TOTAL OTHER MISSILES		138.3		4.6		106.5		233.4
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES								
ITAS/TOW MODS								
National Guard								44.3
MLRS MODS								
National Guard		3.7						
HIMARS MODIFICATIONS: (NON AAO)								
National Guard		1.4		4.6		9.0		5.4
TOTAL MODIFICATION OF MISSILES		5.1		4.6		9.0		49.7
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS								
SPARES AND REPAIR PARTS								
National Guard		1.5		5.8		.7		4.8
TOTAL SPARES AND REPAIR PARTS		1.5		5.8		.7		4.8
TOTAL MISSILE PROCUREMENT, ARMY		144.9		14.9		116.3		288.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 2033A PROCUREMENT OF WTCV, ARMY

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST

BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

STRYKER						
National Guard						
TOTAL TRACKED COMBAT VEHICLES						

BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES

ARMOR MACHINE GUN, 7.62MM M240 SERIES						
National Guard						
Reserve			101	1.2		
TOTAL TRACKED COMBAT VEHICLES						
MORTAR SYSTEMS						
National Guard						
M16 RIFLE	5,564	3.1				
National Guard						
XM107, CAL. 50, SNIPER RIFLE			120	1.8	150	3.0
National Guard					2	*
Reserve						
5.56 CARBINE M4			8,158	8.0	5,438	6.2
National Guard					2,342	2.7
Reserve						
HOWITZER LT WT 155MM (T)						
National Guard						
MARK-19 MODIFICATIONS						.2
National Guard						
SQUAD AUTOMATIC WEAPON (MOD)						.4
National Guard						
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		3.1		9.8		13.7
TOTAL PROCUREMENT OF WTCV, ARMY		3.1		9.8		13.7

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES								
STRYKER								
National Guard		566.8		213.4				
TOTAL TRACKED COMBAT VEHICLES		566.8		213.4				
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES								
ARMOR MACHINE GUN, 7.62MM M240 SERIES					85	1.7		.1
National Guard								
Reserve								
MORTAR SYSTEMS								
National Guard						1.7		
M16 RIFLE								
National Guard								
XM107, CAL. 50, SNIPER RIFLE	164	3.3						
National Guard								
Reserve								
5.56 CARBINE M4	158	.2						
National Guard								
Reserve	1,948	3.0		.1				
HOWITZER LT WT 155MM (T)	12	29.9			30	45.0		3.5
National Guard								
MARK-19 MODIFICATIONS								
National Guard		.3						
SQUAD AUTOMATIC WEAPON (MOD)								
National Guard		.3						
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		37.1		.1		48.4		3.6
TOTAL PROCUREMENT OF W&TCV, ARMY		603.9		213.4		48.4		3.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION						
CTG, 5.56MM, ALL TYPES						
National Guard	11.2		19.3		81.5	
Reserve	1.1		11.6		8.5	
CTG, 7.62MM, ALL TYPES						
National Guard	1.8		6.1		8.1	
Reserve	.2		3.6		.8	
CTG, 9MM, ALL TYPES						
National Guard	.4				.5	
Reserve	*				.1	
CTG, .50 CAL, ALL TYPES						
National Guard	5.6		12.4		4.9	
Reserve	.6		7.5		.1	
CTG, 25MM, ALL TYPES						
National Guard	12.2		2.0		1.9	
Reserve					.5	
CTG, 30MM, ALL TYPES						
National Guard	2.9		3.1		.8	
Reserve	1.0				.2	
CTG, 40MM, ALL TYPES						
National Guard	8.7		31.0		18.8	
Reserve	.8		18.6		2.5	
60MM MORTAR, ALL TYPES						
National Guard	2.4				.3	
81MM MORTAR, ALL TYPES						
National Guard					*	
CTG, MORTAR, 120MM, ALL TYPES						
National Guard					3.2	
CTG TANK-105MM: ALL TYPES						
National Guard					2.4	
120MM TANK TRAINING, ALL TYPES						
National Guard	45.2		31.7		25.2	
Reserve					1.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION								
CTG, 5.56MM, ALL TYPES								
National Guard	25.4	40.0	43.7	46.7				
Reserve	3.7	5.1	6.1	6.6				
CTG, 7.62MM, ALL TYPES								
National Guard	6.3	7.0	7.3	7.3				
Reserve	.5	.6	.6	.6				
CTG, 9MM, ALL TYPES								
National Guard	.4	.4	.5	.5				
Reserve	.1	.1	.2	.2				
CTG, .50 CAL, ALL TYPES								
National Guard	2.8	3.0	3.1	3.0				
Reserve	.1	.1	.1	.1				
CTG, 25MM, ALL TYPES								
National Guard	1.3	3.9	3.9	3.9				
Reserve	.3	1.0	1.0	1.0				
CTG, 30MM, ALL TYPES								
National Guard	.9	.9	.9	.9				
Reserve	.3	.3	.3	.3				
CTG, 40MM, ALL TYPES								
National Guard	10.4	12.4	12.4	13.3				
Reserve	1.5	1.8	1.8	1.9				
60MM MORTAR, ALL TYPES								
National Guard	.4	.4	1.4	.9				
81MM MORTAR, ALL TYPES								
National Guard		.9	.9	.9				
CTG, MORTAR, 120MM, ALL TYPES								
National Guard	3.3	5.1	9.4	8.7				
CTG TANK 105MM: ALL TYPES								
National Guard	3.3	3.3	3.5	3.1				
120MM TANK TRAINING, ALL TYPES								
National Guard	23.5	20.7	26.4	25.1				
Reserve	1.5	1.3	1.7	1.6				

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 75MM: ALL TYPES		.6		*		
National Guard						
Reserve		.1		*		
CTG, ARTY, 105MM: ALL TYPES					6.4	
National Guard						
CTG, ARTY, 155MM, ALL TYPES						
National Guard	9.1		5.3		29.3	
MINE, TRAINING, ALL TYPES					*	
National Guard						
MINES (CONVENTIONAL), ALL TYPES					.3	
National Guard						
MINE, CLEARING CHARGE, ALL TYPES					.1	
National Guard						*
Reserve						
SHOULDER FIRED ROCKETS, ALL TYPES					.8	
National Guard						
DEMOLITION MUNITIONS, ALL TYPES						
National Guard	.1			.9	2.8	
Reserve	*			.5	1.9	
GRENADERS, ALL TYPES						
National Guard	3.7			5.8	4.7	
Reserve	.4			3.5	1.0	
SIGNALS, ALL TYPES						
National Guard	.7			1.4	3.0	
Reserve	.1			.9	1.7	
SIMULATORS, ALL TYPES						
National Guard	.2			1.6	1.6	
Reserve	*			.9	.2	
CAD/PAD ALL TYPES						
National Guard	1.0			1.2		

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM--RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG, ARTY, 75MM: ALL TYPES National Guard Reserve								
CTG, ARTY, 105MM: ALL TYPES National Guard	7.4	7.6	7.8	7.9				
CTG, ARTY, 155MM, ALL TYPES National Guard	14.4	15.8	15.8	16.0				
MINE, TRAINING, ALL TYPES National Guard								
MINES (CONVENTIONAL), ALL TYPES National Guard								
MINE, CLEARING CHARGE, ALL TYPES National Guard Reserve		*						
SHOULDER FIRED ROCKETS, ALL TYPES National Guard								
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve	1.5	2.3	2.3	2.6	1.1	1.6	1.8	1.8
GRENADAES, ALL TYPES National Guard Reserve	2.8	3.0	3.0	3.0	.8	.9	.9	.9
SIGNALS, ALL TYPES National Guard Reserve	1.2	1.3	1.2	1.2	.8	.7	.7	.7
SIMULATORS, ALL TYPES National Guard Reserve	.9	.9	1.0	1.0	.1	.1	.1	.1
CAD/PAD ALL TYPES National Guard								

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION						
National Guard	.1	.1				.2
Reserve	*	.1				
TOTAL AMMUNITION		110.1		169.1		215.9
TOTAL PROCUREMENT OF AMMUNITION, ARMY		110.1		169.1		215.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ITEMS LESS THAN \$5 MILLION		.2		.1		.2		.2
National Guard		*		*		*		*
Reserve								
TOTAL AMMUNITION		116.9		142.5		159.3		161.8
TOTAL PROCUREMENT OF AMMUNITION, ARMY		116.9		142.5		159.3		161.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES						
TACTICAL TRAILERS/DOLLY SETS						
National Guard						
SEMITRAILERS, FLATBED:						
National Guard	8.3		22.2			5.9
SEMITRAILERS, TANKERS						
National Guard	4.4		1.5			
Reserve			1.9			
HI MOB MULTI-PURP WHLD VEH (HMMVV)						
National Guard	4.7		64.1			113.4
Reserve			13.0			20.0
FAMILY OF MEDIUM TACTICAL VEH (FMTV)						
National Guard	224.7		94.4			128.6
Reserve	299.6		116.7			198.8
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN						
National Guard	.6		1.2			
Reserve	11.5		13.8			
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)						
National Guard	50.1		21.7			30.4
Reserve	61.2		5.0			.3
TRUCK, TRACTOR, LINE HAUL, M915/M916						
National Guard	38.9					1.8
Reserve						
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)						
Reserve	3.1					
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P						
National Guard						
Reserve						
TOTAL TACTICAL AND SUPPORT VEHICLES	707.0		355.3			499.1
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
SHF TERM						
National Guard						16.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								
TACTICAL TRAILERS/DOLLY SETS								
National Guard								.4
SEMITRAILERS, FLATBED:								
National Guard	5.2	3.4			3.0			14.6
SEMITRAILERS, TANKERS								
National Guard		8.4			10.6			
Reserve	7.8	1.5			3.8			
HI MOB MULTI-PURP WHLD VEH (HMMV)								
National Guard	149.3	28.4			139.7			161.6
Reserve	25.5	23.1			75.4			101.2
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard	202.5	147.0			135.0			189.7
Reserve	192.9	204.1			214.4			97.0
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard	5.2	25.2			15.6			13.9
Reserve	2.3							
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard	29.7	53.1			27.2			17.3
Reserve	6.5	21.2			18.9			*
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard								
Reserve	11.9	15.4						3.5
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)								
Reserve								
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
National Guard	10.2							
Reserve	17.1	16.8			18.0			
TOTAL TACTICAL AND SUPPORT VEHICLES	666.0	547.6			661.7			599.3
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
SHE TERM								
National Guard								

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SAT TERM, EMUT (SPACE) National Guard						.7
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard Reserve						.2 .1
SMART-T (SPACE) National Guard			5.2			
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard			52.4			
SINGGARS FAMILY National Guard						
ACUS MOD PROGRAM National Guard Reserve		10.9 7.3		6.6 .8		6.0
COMMS-ELEC EQUIP FIELDING National Guard Reserve		*		.7 *		.7 *
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard Reserve				2.6		1.2
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve				.1 .1		.1 .1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard				20.4		
PROPHET GROUND (TIARA) National Guard						
TUAV National Guard						15.0
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve						
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard						

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SAT TERM, EMUT (SPACE) National Guard		.2						
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard	19	.2	33	.5				
Reserve	4	*	12	.2				
SMART-T (SPACE) National Guard		.8						
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) National Guard				8.5				.6
SINGGARS FAMILY National Guard		3.3						
ACUS MOD PROGRAM National Guard		4.7						
Reserve		4.8						
COMMS-ELEC EQUIP FIELDING National Guard		.8		2.0		5.2		.5
Reserve		*		*		*		*
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) National Guard			80	1.0	80	1.0	14	.2
Reserve			958	11.9	904	10.9	426	4.9
TSEC - ARMY KEY MGT SYS (AKMS) National Guard		.2		.2		.3		.2
Reserve		.1		.1		.1		.1
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard					6	7.5		
PROPHET GROUND (TIARA) National Guard								
TUAV National Guard								
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) Reserve						9.9		10.5
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) National Guard						1.4		

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA) National Guard			.7			
ITEMS LESS THAN \$5.0M (TIARA) National Guard			1.4			3.3
SENTINEL MODS National Guard						
NIGHT VISION DEVICES National Guard						
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard						
NIGHT VISION, THERMAL WPN SIGHT National Guard						1.4
Reserve						1.4
MOD OF IN-SVC EQUIP (TAC SURV) National Guard		24.5				
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard		14.6				23.3
Reserve		10.2				
COMPUTER BALLISTICS: MORTAR M-30 National Guard						
INTEGRATED MET SYS SENSORS (IMETS) - TIARA National Guard						
TACTICAL OPERATIONS CENTERS National Guard				2.8		5.5
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		37.0				
FAAD C2 National Guard				5.7		10.0
KNIGHT FAMILY National Guard				1.9		

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA) National Guard								
ITEMS LESS THAN \$5.0M (TIARA) National Guard								4.4
SENTINEL MODS National Guard								
NIGHT VISION DEVICES National Guard				17.8				6.5
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM National Guard	3	1.4						
NIGHT VISION, THERMAL WPN SIGHT National Guard Reserve								
MOD OF IN-SVC EQUIP (TAC SURV) National Guard								
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard Reserve								
COMPUTER BALLISTICS: MORTAR M-30 National Guard								.2
INTEGRATED MET SYS SENSORS (IMETS) - TIARA National Guard		.2						
TACTICAL OPERATIONS CENTERS National Guard		1.0		1.4				
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		1.4				2.9		2.8
FAAD C2 National Guard		2.7		4.5				
KNIGHT FAMILY National Guard								

* ITEMS UNDER \$50,000

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PROCUREMENT PROGRAM---RESERVE COMPONENTS
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(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
LOGTECH						
National Guard		1.5				
Reserve		.8				
ISYSCON EQUIPMENT						
National Guard		12.7		7.9		
Reserve		*		3.9		
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)						
National Guard				1.5		1.1
Reserve				1.5		1.1
MANEUVER CONTROL SYSTEM (MCS)						
National Guard		.7				
Reserve		1.1				
STAMIS TACTICAL COMPUTERS (STACOMP)						
National Guard		17.9				
Reserve		9.2				
STANDARD INTEGRATED CMD POST SYSTEM						
National Guard				.4		
AUTOMATED DATA PROCESSING EQUIP						
National Guard		1.9				
Reserve		2.6				
RESERVE COMPONENT AUTOMATION SYS (RCAS)						
National Guard		11.6				
Reserve		7.1				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		205.4		112.3		71.4
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT						
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)						
Reserve		11.7				
TACTICAL BRIDGING						
National Guard				9.6		9.9
Reserve				27.8		19.1
TACTICAL BRIDGE, FLOAT-RIBBON						
National Guard				35.8		16.4
Reserve				16.6		.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
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(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
LOGTECH								
National Guard								
Reserve								
ISYSCON EQUIPMENT								
National Guard								
Reserve								
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)								
National Guard		.5		.9		.2		.2
Reserve		.4		.9		.2		.2
MANEUVER CONTROL SYSTEM (MCS)								
National Guard	43	.6	11	1.1		.6		.6
Reserve								
STAMIS TACTICAL COMPUTERS (STACOMP)								
National Guard								
Reserve								
STANDARD INTEGRATED CMD POST SYSTEM								
National Guard								
AUTOMATED DATA PROCESSING EQUIP								
National Guard								
Reserve								
RESERVE COMPONENT AUTOMATION SYS (RCAS)								
National Guard								
Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		23.3		24.0		67.2		31.7
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT								
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)								
Reserve								
TACTICAL BRIDGING								
National Guard		22.9				23.2		19.9
Reserve		3.7		28.7				
TACTICAL BRIDGE, FLOAT-RIBBON								
National Guard		.3		.8				7.0
Reserve		4.8		3.2		5.0		.8

* ITEMS UNDER \$50,000

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 PROCUREMENT PROGRAM---RESERVE COMPONENTS
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 (\$ in Millions)

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FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
HEATERS AND ECUS National Guard Reserve				*		*
LAUNDRIES, SHOWERS AND LATRINES Reserve	11.5			.9		
SOLDIER ENHANCEMENT National Guard						
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard Reserve		.2 1.6		.2 2.1		* *
LAND WARRIOR National Guard						
FIELD FEEDING EQUIPMENT National Guard Reserve		3.3 2.0		2.3 .7		3.4 .2
ITEMS LESS THAN \$5.0M (ENG SPT EQ) National Guard Reserve						.1 .1
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard Reserve		13.9 1.1		7.9 .3		8.1
WATER PURIFICATION SYSTEMS National Guard Reserve		7.9 1.1		3.1 1.6		.3
COMBAT SUPPORT MEDICAL National Guard Reserve		.1 3.8		.9 .8		.2 1.9
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) National Guard Reserve				1.2		4.8 1.8
WELDING SHOP, TRAILER MTD National Guard Reserve				1.7		.9

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
HEATERS AND ECU'S National Guard Reserve								
LAUNDRIES, SHOWERS AND LATRINES Reserve			3.7	7.0			3.3	
SOLDIER ENHANCEMENT National Guard								
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard Reserve	*		16.3	54.2				
LAND WARRIOR National Guard								
FIELD FEEDING EQUIPMENT National Guard Reserve	1.3	.4						.1
ITEMS LESS THAN \$5.0M (ENG SPT EQ) National Guard Reserve	*							.1
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard Reserve	13.5	11.0						6.3
WATER PURIFICATION SYSTEMS National Guard Reserve	9.2	6.0						
COMBAT SUPPORT MEDICAL National Guard Reserve	2.2	1.4						1.0
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) National Guard Reserve	.2	.4						3.2
WELDING SHOP, TRAILER MTD National Guard Reserve	4.8	6.2						7.6
	1.4	1.0						1.5
		2.5						2.5
		1.1						2.3

* ITEMS UNDER \$50,000

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(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GRADER, ROAD MTZD, HVI, 6X4 (CCE) National Guard						
MISSION MODULES - ENGINEERING National Guard			6.7			
COMPACTOR National Guard						
LOADERS National Guard	2.2					
Reserve	1.2		2.7			.5
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS National Guard						
CRANES National Guard	1.9					
Reserve	1.0					
CRUSHING/SCREENING PLANT, 150 TPH National Guard	4.4			1.8		
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) National Guard						
PNEUMATIC TOOL COMPRESSOR OUTFIT 250CFM TRL National Guard						
ITEMS LESS THAN \$5.0M (CONST EQUIP) National Guard						
GENERATORS AND ASSOCIATED EQUIP National Guard	12.5		14.8		11.4	
Reserve	1.7		8.7		7.2	
ROUGH TERRAIN CONTAINER HANDLER (RTCH) National Guard	8.3		8.5			
Reserve	.4		16.9			
ALL TERRAIN LIFTING ARMY SYSTEM National Guard	.5		6.9			
Reserve	.4		4.3			
TRAINING DEVICES, NONSYSTEM National Guard						
			6.0			

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GRADER, ROAD MTZD, HVI, 6X4 (CCE) National Guard				.6				
MISSION MODULES - ENGINEERING National Guard		7.6		3.0				37.2
COMPACTOR National Guard				*				
LOADERS National Guard Reserve								
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS National Guard				5.6				
CRANES National Guard Reserve								
CRUSHING/SCREENING PLANT, 150 TPH National Guard								
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) National Guard								1.3
PNEUMATIC TOOL COMPRESSOR OUTFIT 250CFM TRL National Guard				.2				
ITEMS LESS THAN \$5.0M (CONST EQUIP) National Guard				.5				*
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve	25.1 10.1	16.6 9.5		7.9 12.2				11.3 9.5
ROUGH TERRAIN CONTAINER HANDLER (RTCH) National Guard Reserve								
ALL TERRAIN LIFTING ARMY SYSTEM National Guard Reserve			10.7	16.0				16.5
TRAINING DEVICES, NONSYSTEM National Guard								

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CALIBRATION SETS EQUIPMENT						
National Guard		.4				
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)						
National Guard		11.6				
Reserve		5.5				
TEST EQUIPMENT MODERNIZATION (TEMOD)						
National Guard		5.7				
Reserve		1.2				
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)						
National Guard						.1
Reserve						*
TOTAL OTHER SUPPORT EQUIPMENT		123.0		186.2		86.3
TOTAL OTHER PROCUREMENT, ARMY		1,035.4		653.7		656.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CALIBRATION SETS EQUIPMENT								
National Guard								
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)								
National Guard		23.1				28.6		36.1
Reserve								
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard								
Reserve								*
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)								
National Guard		*				.1		
Reserve								
TOTAL OTHER SUPPORT EQUIPMENT		99.7		150.2		193.4		167.8
TOTAL OTHER PROCUREMENT, ARMY		789.0		721.9		922.3		798.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE ITEM NOMENCLATURE

QUANTITY FY 2003 FY 2004 FY 2005
COST QUANTITY COST QUANTITY COST

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

C-40A				
Reserve	1	63.5	1	65.2
TOTAL AIRLIFT AIRCRAFT		63.5		65.2

BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

ADVERSARY				
Reserve		6.3		5.5
F-18 SERIES				
Reserve		11.8		
H-46 SERIES				
Reserve		.2		.2
H-53 SERIES				
Reserve		6.5		6.7
C-130 SERIES				
Reserve		.3		11.3
CARGO/TRANSPORT A/C SERIES				
Reserve		.4		.9
TOTAL MODIFICATION OF AIRCRAFT		25.5		24.6
TOTAL AIRCRAFT PROCUREMENT, NAVY		25.5		89.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A Reserve	3	207.4	3	198.3				
TOTAL AIRLIFT AIRCRAFT		207.4		198.3				
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
ADVERSARY Reserve		5.0		2.6				
F-18 SERIES Reserve								
H-46 SERIES Reserve		.2						
H-53 SERIES Reserve		6.9		7.1		7.2		7.3
C-130 SERIES Reserve		20.5		32.4		27.9		28.9
CARGO/TRANSPORT A/C SERIES Reserve		15.0		24.0		25.9		17.8
TOTAL MODIFICATION OF AIRCRAFT		47.6		66.1		61.0		54.0
TOTAL AIRCRAFT PROCUREMENT, NAVY		255.0		264.3		61.0		54.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY						
OTHER SHIP GUN AMMUNITION						
Reserve	.1	.1				.1
SMALL ARMS & LANDING PARTY AMMO						
Reserve	*	*				.3
PYROTECHNIC AND DEMOLITION						
Reserve	.1	.1				.1
TOTAL PROC AMMO, NAVY	.2	.2				.4
BUDGET ACTIVITY 02: PROC AMMO, MC						
5.56 MM, ALL TYPES						
Reserve	1.9	1.2				1.7
7.62 MM, ALL TYPES						
Reserve	.4	.5				.7
LINEAR CHARGES, ALL TYPES						
Reserve	4.3	3.9				1.2
.50 CALIBER						
Reserve	1.4	1.5				.3
40 MM, ALL TYPES						
Reserve	.9	.7				1.8
60MM, ALL TYPES						
Reserve	.3	.9				1.6
81MM, ALL TYPES						
Reserve	3.1	2.1				2.7
120MM, ALL TYPES						
Reserve	11.3	4.8				4.1
CTG 25MM, ALL TYPES						
Reserve	.7	.4				.4
9 MM ALL TYPES						
Reserve	.1	.1				.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY								
OTHER SHIP GUN AMMUNITION								
Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO								
Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION								
Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, NAVY		.2		.2		.2		.2
BUDGET ACTIVITY 02: PROC AMMO, MC								
5.56 MM, ALL TYPES		2.0		1.5		1.8		1.4
Reserve								
7.62 MM, ALL TYPES		.6		.7		.8		.7
Reserve								
LINEAR CHARGES, ALL TYPES		1.0		3.2		4.0		3.4
Reserve								
.50 CALIBER		1.4		1.3		1.3		1.4
Reserve								
40 MM, ALL TYPES		2.4		2.0		2.9		2.7
Reserve								
60MM, ALL TYPES		2.1		1.2		3.1		1.5
Reserve								
81MM, ALL TYPES		2.6		2.3		3.9		2.4
Reserve								
120MM, ALL TYPES		4.1		3.6		6.1		3.7
Reserve								
CTG 25MM, ALL TYPES		.7		1.1		1.3		.7
Reserve								
9 MM ALL TYPES		.2		.2		.2		.2
Reserve								

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GRENADAES, ALL TYPES Reserve	.6		.7		.4	
ROCKETS, ALL TYPES Reserve	1.3		1.1		1.0	
ARTILLERY, ALL TYPES Reserve	6.4		6.9		7.9	
DEMOLITION MUNITIONS, ALL TYPES Reserve	.3		.3		.3	
FUZE, ALL TYPES Reserve	.1		.7		2.3	
ITEMS LESS THAN \$5 MILLION Reserve	.1		.1		.2	
TOTAL PROC AMMO, MC	33.2		25.9		26.7	
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS	33.4		26.1		27.1	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GRENADDES, ALL TYPES Reserve		.6		.5		1.8		.5
ROCKETS, ALL TYPES Reserve		3.9		5.5		5.0		8.5
ARTILLERY, ALL TYPES Reserve		12.3		7.7		16.5		15.3
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.2		.9		.2
FUZE, ALL TYPES Reserve		2.4		1.6		2.6		1.8
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.1
TOTAL PROC AMMO, MC		36.5		32.6		52.3		44.8
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		36.7		32.8		52.5		45.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT						
DIVING AND SALVAGE EQUIPMENT						
Reserve		.1		.1		.1
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT						
SONOBOYS - ALL TYPES		2.9				
Reserve						
TOTAL AVIATION SUPPORT EQUIPMENT		2.9				
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT						
GENERAL PURPOSE TRUCKS		*		.3		*
Reserve						
CONSTRUCTION & MAINTENANCE EQUIP		*		.3		*
Reserve						
FIRE FIGHTING EQUIPMENT		1.0		.8		.8
Reserve						
TACTICAL VEHICLES		9.2		8.4		12.3
Reserve						
ITEMS UNDER \$5 MILLION		2.9		2.3		1.0
Reserve						
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		13.1		12.1		14.2
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT						
MATERIALS HANDLING EQUIPMENT		1.3		1.3		1.3
Reserve						
TOTAL SUPPLY SUPPORT EQUIPMENT		1.3		1.3		1.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT								
DIVING AND SALVAGE EQUIPMENT								
Reserve	.1	.1	.1	.1	.1	.1	.1	.1
TOTAL SHIPS SUPPORT EQUIPMENT	.1	.1	.1	.1	.1	.1	.1	.1
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								
SONOBUOYS - ALL TYPES								
Reserve								
TOTAL AVIATION SUPPORT EQUIPMENT	---	---	---	---	---	---	---	---
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
GENERAL PURPOSE TRUCKS								
Reserve						*		.1
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve	.2	.3	.7	.7	.2	.2		.2
FIRE FIGHTING EQUIPMENT								
Reserve	.4	.6	.3	.3	.4	.4		.4
TACTICAL VEHICLES								
Reserve	11.8	12.5	14.2	14.2	15.8	15.8		15.8
ITEMS UNDER \$5 MILLION								
Reserve	1.1	.7	.6	.6	.9	.9		.9
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT	13.5	14.1	15.8	15.8	17.5	17.5		17.5
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT								
MATERIALS HANDLING EQUIPMENT								
Reserve	1.3	1.4	1.4	1.4	1.4	1.4		1.4
TOTAL SUPPLY SUPPORT EQUIPMENT	1.3	1.4	1.4	1.4	1.4	1.4		1.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>						
C4ISR EQUIPMENT						
Reserve		8.9		36.8		21.8
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		8.9		36.8		21.8
TOTAL OTHER PROCUREMENT, NAVY		26.4		50.3		37.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
C4ISR EQUIPMENT		26.3		7.8		7.8		7.4
Reserve								
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		26.3		7.8		7.8		7.4
TOTAL OTHER PROCUREMENT, NAVY		41.3		23.4		25.1		26.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES						
AAV7A1 PIP						
Reserve		.2		.6		6.8
LAV PIP						
Reserve		6.8				
MODIFICATION KITS (TRKD VEH)						.7
Reserve						
M1A1 FIREPOWER ENHANCEMENTS						
Reserve						
HIMARS						
Reserve	2	7.8	1	17.8	1	16.3
155MM LIGHTWEIGHT TOWED HOWITZER						
Reserve						
MOD KITS (ARTILLERY)						
Reserve		.3		.3		.3
MARINE ENHANCEMENT PROGRAM						
Reserve		.6		.6		.6
MODULAR WEAPON SYSTEM						
Reserve		1.4		2.8		3.0
TOTAL WEAPONS AND COMBAT VEHICLES		17.1		22.1		27.6
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT						
HIMARS ROCKETS						
Reserve						1.3
PREDATOR (SRAW)						
Reserve		.5				
TOTAL GUIDED MISSILES AND EQUIPMENT		.5				1.3
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
UNIT OPERATIONS CENTER						
Reserve						

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES								
AAV7A1 PIP Reserve		.8		.9		2.3		2.2
LAV PIP Reserve		11.8		1.7		5.9		21.3
MODIFICATION KITS (TRKD VEH) Reserve		2.9		2.4				
M1A1 FIREPOWER ENHANCEMENTS Reserve		14.2						
HIMARS Reserve	15	137.0	19	190.2				
155MM LIGHTWEIGHT TOWED HOWITZER Reserve	20	33.9	10	17.2				
MOD KITS (ARTILLERY) Reserve		.4		.4		.4		.4
MARINE ENHANCEMENT PROGRAM Reserve		.6		.6		.6		.6
MODULAR WEAPON SYSTEM Reserve								
TOTAL WEAPONS AND COMBAT VEHICLES		201.5		213.6		9.1		24.5
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT								
HIMARS ROCKETS Reserve		32.7		55.0		69.4		54.6
PREDATOR (SRAW) Reserve								
TOTAL GUIDED MISSILES AND EQUIPMENT		32.7		55.0		69.4		54.6
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
UNIT OPERATIONS CENTER Reserve		22.1		28.7		30.0		

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
	<u>QUANTITY</u>	<u>QUANTITY</u>	<u>QUANTITY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>
MULTIPLE ROLE RADAR SYSTEM Reserve		.3	.3
COMMON AVIATION COMMAND AND CONTR Reserve			
AUTO TEST EQUIP SYS Reserve		1.7	1.7
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve	1.1	1.9	1.3
RADAR SET AN/TPS-59 Reserve		.6	1.0
INTELLIGENCE SUPPORT EQUIPMENT Reserve	.2		.2
MOD KITS (INTEL) Reserve		.3	.3
GENERAL PURPOSE MECHANICAL TMDE Reserve	.7	.8	.8
NIGHT VISION EQUIPMENT Reserve		12.8	5.8
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve	.5		
COMMAND POST SYSTEMS Reserve			
RADIO SYSTEMS Reserve			2.4
COMM SWITCHING & CONTROL SYSTEMS Reserve		.2	.2
MOD KITS MAGTF C41 Reserve	.8		
AIR OPERATIONS C2 SYSTEMS Reserve	.2	1.4	.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MULTIPLE ROLE RADAR SYSTEM Reserve	.1	.1						
COMMON AVIATION COMMAND AND CONTR Reserve			1.1	1.1				2.0
AUTO TEST EQUIP SYS Reserve			2.2	2.3				
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve	1.3	1.3	1.3	1.3				1.3
RADAR SET AN/TPS-59 Reserve			1.2					
INTELLIGENCE SUPPORT EQUIPMENT Reserve			.2					.2
MOD KITS (INTEL) Reserve	.3	.3						.3
GENERAL PURPOSE MECHANICAL TMDE Reserve	.7	.7						.6
NIGHT VISION EQUIPMENT Reserve	14.8	1.4						
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve								
COMMAND POST SYSTEMS Reserve	1.2	1.9						.4
RADIO SYSTEMS Reserve								
COMM SWITCHING & CONTROL SYSTEMS Reserve	.2	.2						.2
MOD KITS MAGTF C41 Reserve								
AIR OPERATIONS C2 SYSTEMS Reserve	.5	.6						6.8

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE C2 SYSTEMS Reserve		.5				
FIRE SUPPORT SYSTEM Reserve						.5
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	4.1	19.9				14.9
BUDGET ACTIVITY 05: SUPPORT VEHICLES						
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve		150.3				
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2
TOTAL SUPPORT VEHICLES		150.5		.2		.2
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT						
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.3		.5		.3
BULK LIQUID EQUIPMENT Reserve		.1		.2		.2
TACTICAL FUEL SYSTEMS Reserve		.3		.7		.8
POWER EQUIPMENT ASSORTED Reserve		.7		1.7		1.7
AMPHIBIOUS RAID EQUIPMENT Reserve		.1		.1		.1
MATERIAL HANDLING EQUIP Reserve				3.4		2.8
FIELD MEDICAL EQUIPMENT Reserve		1.4				.5
TRAINING DEVICES Reserve		4.0		1.8		3.6
CONTAINER FAMILY Reserve		.6		.6		.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE C2 SYSTEMS Reserve	3.1	.2						.2
FIRE SUPPORT SYSTEM Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	44.2	39.0			37.2			11.6
BUDGET ACTIVITY 05: SUPPORT VEHICLES								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve								
ITEMS LESS THAN \$5 MILLION Reserve	.2	.2						.2
TOTAL SUPPORT VEHICLES	.2	.2						.2
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve	1.4	1.7			1.0			1.1
BULK LIQUID EQUIPMENT Reserve	.1	.2			.1			.1
TACTICAL FUEL SYSTEMS Reserve	.8	.8			.8			.8
POWER EQUIPMENT ASSORTED Reserve	1.7	1.7			1.1			1.1
AMPHIBIOUS RAID EQUIPMENT Reserve	.1	.1						.1
MATERIAL HANDLING EQUIP Reserve	5.3	6.9			5.7			
FIELD MEDICAL EQUIPMENT Reserve		1.2						
TRAINING DEVICES Reserve	4.9	7.1			3.1			.5
CONTAINER FAMILY Reserve	.6	.6			.6			.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		3.2		1.8		.9
RAPID DEPLOYABLE KITCHEN Reserve		1.6				
MODIFICATION KITS Reserve				.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		12.4		11.0		11.5
TOTAL PROCUREMENT, MARINE CORPS		184.6		53.3		55.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FAMILY OF CONSTRUCTION EQUIPMENT								
Reserve		3.7		1.4		1.2		2.4
RAPID DEPLOYABLE KITCHEN								
Reserve								
MODIFICATION KITS								
Reserve		.1		.1		.1		.1
TOTAL ENGINEER AND OTHER EQUIPMENT		18.5		21.8		13.9		6.7
TOTAL PROCUREMENT, MARINE CORPS		297.2		329.5		129.8		97.6

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
B-52 Reserve				5.7		8.3
A-10 National Guard Reserve		5.1 2.7		5.8 2.9		14.9 7.5
F-15 National Guard		28.1		.9		1.0
F-16 National Guard Reserve		50.5 2.1		69.2 4.9		55.5 3.6
C-5 National Guard Reserve		9.9 23.0		8.5 19.9		9.9 23.2
C-130 National Guard		38.2		65.8		30.6
C130J MODS National Guard Reserve				5.9 4.0		18.5 12.6
C-135 National Guard Reserve		45.0 14.4		50.6 17.3		22.8 7.8
E-8 National Guard				38.9		45.3
H-60 National Guard Reserve		7.3 6.4		9.3 10.6		26.2 16.9
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		232.7		320.1		304.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
B-52 Reserve	11.3	6.3	12.7	8.8				
A-10 National Guard Reserve	14.3	22.4	22.4	14.3				
	7.1	11.2	11.2	7.2				
F-15 National Guard	.8	.1						
F-16 National Guard Reserve	65.7	45.9						
	3.9	3.4						
C-5 National Guard Reserve	10.3	28.2	71.5	75.0				
	24.4	68.3	172.9	180.0				
C-130 National Guard	68.9	85.8	91.3	132.1				
C130J MODS National Guard Reserve	15.4	19.2	19.6	32.5				
	10.5	13.1	13.3	22.1				
C-135 National Guard Reserve	40.6	56.6	55.0	57.0				
	13.8	19.3	19.0	19.2				
E-8 National Guard	16.2	23.4	55.4	32.7				
H-60 National Guard Reserve	4.3							
	5.1	2.0						
TOTAL MODIFICATION OF INSERVICE AIRCRAFT	312.6	405.4	544.3	580.8				

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM--RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						
INITIAL SPARES/REPAIR PARTS						*
National Guard				*		*
TOTAL AIRCRAFT SPARES AND REPAIR PARTS						
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON SUPPORT EQUIPMENT						
National Guard	21.0	14.3		52.3		
Reserve	8.0	10.6		13.6		
OTHER PRODUCTION CHARGES						
National Guard	2.0	1.9		1.3		
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	31.0	26.8		67.3		
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	263.7	346.9		371.8		

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
INITIAL SPARES/REPAIR PARTS								
National Guard	*	*	*	*	*	*	*	*
TOTAL AIRCRAFT SPARES AND REPAIR PARTS	---	---	---	---	---	---	---	---
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
COMMON SUPPORT EQUIPMENT								
National Guard	52.1	52.5	54.9	54.8	54.9	54.8	54.9	54.8
Reserve	13.9	14.2	14.5	14.8	14.5	14.8	14.5	14.8
OTHER PRODUCTION CHARGES								
National Guard	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	---	---	---	---	---	---	---	---
	67.4	68.1	70.8	71.0	70.8	71.0	71.0	71.0
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	---	---	---	---	---	---	---	---
	380.0	473.5	615.1	651.8	615.1	651.8	615.1	651.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE						
ROCKETS						
National Guard		15.7				
Reserve		5.6				
CARTRIDGES						
National Guard		28.2		31.8		32.2
Reserve		11.2		14.6		14.2
PRACTICE BOMBS						
National Guard		14.2		26.7		22.8
Reserve		3.6		8.1		4.9
GENERAL PURPOSE BOMBS						
National Guard		35.4		24.9		34.1
Reserve		4.4		3.3		4.7
EXPLOSIVE ORDNANCE DISPOSAL						
National Guard		.1		.2		.1
Reserve		*		*		*
ITEMS LESS THAN \$5,000,000						
National Guard		.4				.3
Reserve		.1				.1
FLARES						
National Guard		29.5		31.6		25.2
Reserve		10.4		12.2		11.9
FUZES						
National Guard		2.8				
Reserve		1.3				
TOTAL PROCUREMENT OF AMMO, AIR FORCE		162.7		153.4		150.5
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		162.7		153.4		150.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE								
ROCKETS								
National Guard								
Reserve								
CARTRIDGES								
National Guard	35.4	36.9	16.9	36.8	4.4	14.8		
Reserve	14.9	15.2	4.4	14.8				
PRACTICE BOMBS								
National Guard	26.9	28.3	14.2	37.4	3.8	10.7		
Reserve	2.7	7.1						
GENERAL PURPOSE BOMBS								
National Guard	22.3	22.4	4.4	37.0				
Reserve	3.6	4.3	.8	8.6				
EXPLOSIVE ORDINANCE DISPOSAL								
National Guard	.1	.1	.1	.1				
Reserve	*	*	*	*				
ITEMS LESS THAN \$5,000,000								
National Guard	.3	.3	.3	.3				
Reserve	.2	.1	.1	.1				
FLARES								
National Guard	30.8	33.7	14.0	35.6				
Reserve	13.4	14.5	4.0	14.7				
FUZES								
National Guard								
Reserve								
TOTAL PROCUREMENT OF AMMO, AIR FORCE	150.7	162.9	63.1	196.1	63.1	196.1		
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	150.7	162.9	63.1	196.1	63.1	196.1		

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>						
BUSES						
National Guard		3.0				
Reserve		.1				
AMBULANCES						
Reserve		.1				
LAW ENFORCEMENT VEHICLE						
Reserve		.2				
TRUCK, CARGO-UTILITY, 3/4T, 4						
National Guard		1.9		6.0		7.9
Reserve				.4		.6
TRUCK, CARGO-UTILITY, 3/4T, 4						
National Guard		1.7		1.5		1.7
Reserve				.1		.3
TRUCK MAINT/UTILITY/DELIVERY						
National Guard		3.2		5.0		3.7
Reserve		.6		.9		.9
HIGH MOBILITY VEHICLE (MYP)						
National Guard		3.1		1.4		5.7
Reserve						.7
ITEMS LESS THAN \$5,000,000						
National Guard		2.3		6.1		5.3
Reserve		.6		1.3		.6
HMMWV, ARMORED						
National Guard						2.1
Reserve				.5		.2
HMMWV, UP-ARMORED						
National Guard						.2
Reserve						.2
TRACTOR, A/C TOW, MB-4						
National Guard		2.1		.4		3.8
Reserve		.4		.5		.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM-----RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT								
BUSES								
National Guard								
Reserve								
AMBULANCES								
Reserve								
LAW ENFORCEMENT VEHICLE								
Reserve								
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard	2.1	2.2	2.3	2.5	2.3	2.3	2.5	2.5
Reserve	.4	.5	.6		.6		.6	.6
TRUCK, CARGO-UTILITY, 3/4T, 4								
National Guard			5.0					
Reserve								
TRUCK MAINT/UTILITY/DELIVERY								
National Guard	1.4	1.5	1.7	1.8	1.7	1.7	1.8	1.8
Reserve	.4	.5	1.0	.6	1.0	1.0	.6	.6
HIGH MOBILITY VEHICLE (MYP)								
National Guard	2.2	2.7	3.6	4.2	3.6	3.6	4.2	4.2
Reserve	.4	.8	1.1	1.5	1.1	1.1	1.5	1.5
ITEMS LESS THAN \$5,000,000								
National Guard	9.9	12.3	15.7	16.6	15.7	15.7	16.6	16.6
Reserve	2.5	2.2		3.4			3.4	3.4
HMMWV, ARMORED								
National Guard	2.3	2.9	2.9	2.9	2.9	2.9	2.9	2.9
Reserve	.4	.7	.9	.7	.9	.9	.7	.7
HMMWV, UP-ARMORED								
National Guard	.4	.4	.4	.4	.4	.4	.4	.4
Reserve								
TRACTOR, A/C TOW, MB-4								
National Guard	1.2	1.4	1.9	2.2	1.9	1.9	2.2	2.2
Reserve	.2	.4	.7	.4	.7	.7	.4	.4

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

FEB 2004

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, TOW, FLIGHTLINE						
National Guard	2.9	2.9	3.0	3.0	2.0	2.0
Reserve					.3	.3
TRUCK HYDRANT FUEL						
National Guard	1.0	1.0				
Reserve	.3	.3				
ITEMS LESS THAN \$5,000,000						
National Guard	3.9	3.9	2.3	2.3	6.5	6.5
Reserve	.6	.6	.7	.7	1.5	1.5
TRUCK, F/L 10,000 LB						
National Guard	.8	.8	.6	.6	1.3	1.3
Reserve	.4	.4	.5	.5	1.0	1.0
ITEMS LESS THAN \$5,000,000						
National Guard	.7	.7	.6	.6	2.2	2.2
Reserve	.5	.5	.4	.4	.1	.1
TRUCK, DUMP						
National Guard			.7	.7	3.1	3.1
RUNWAY SNOW REMOVAL & CLEANING						
National Guard	3.3	3.3	4.8	4.8	9.5	9.5
Reserve					2.4	2.4
ITEMS LESS THAN \$5,000,000						
National Guard			4.0	4.0	4.1	4.1
Reserve			.1	.1	2.2	2.2
TOTAL VEHICULAR EQUIPMENT		33.7		41.9		70.8
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP						
INTELLIGENCE COMM EQUIP						
National Guard	.9	.9	11.9	11.9		
NATIONAL AIRSPACE SYSTEM						
National Guard	10.0	10.0	10.0	10.0	3.9	3.9
Reserve	.8	.8	.8	.8	5.8	5.8
THEATER AIR CONTROL SYS IMPRO						
National Guard	1.6	1.6	1.6	1.6	10.9	10.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, TOW, FLIGHTLINE								
National Guard	.4	.5				.7		.8
Reserve	.1	.2				.2		.3
TRUCK HYDRANT FUEL								
National Guard	.4	.4				.3		.3
Reserve	.2	.2				.2		.1
ITEMS LESS THAN \$5,000,000								
National Guard	12.5	12.2				8.7		8.0
Reserve	5.5	2.0				.8		.8
TRUCK, F/L 10,000 LB								
National Guard	2.2	2.7				3.6		4.2
Reserve	.4	.8				1.1		.4
ITEMS LESS THAN \$5,000,000								
National Guard	1.0	1.2				.4		.7
Reserve	.2	.3				.4		
TRUCK, DUMP								
National Guard	1.1	1.1				1.6		1.6
RUNWAY SNOW REMOVAL & CLEANING								
National Guard	13.7	13.1				13.0		14.7
Reserve	1.5	1.6				1.7		2.7
ITEMS LESS THAN \$5,000,000								
National Guard	4.4	2.1				.4		.2
Reserve	2.3	.6						
TOTAL VEHICULAR EQUIPMENT	69.8	67.3				70.8		72.5
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP								
INTELLIGENCE COMM EQUIP								
National Guard								
NATIONAL AIRSPACE SYSTEM								
National Guard		7.4				4.1		4.6
Reserve	5.5	2.5				4.5		9.5
THEATER AIR CONTROL SYS IMPRO								
National Guard	18.1	18.3				18.6		18.9

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
WEATHER OBSERVE/FORECAST						
National Guard		*		*		
Reserve		*		*		
AF GLOBAL COMMAND & CONTROL S						
National Guard		.6		.6		.5
Reserve		.6		.6		.5
COMBAT TRAINING RANGES						
National Guard		2.6		2.6		1.7
Reserve		.7		.7		.7
GCSS-AF FOS						
National Guard		1.1		1.1		.5
Reserve						.1
THEATER BATTLE MGT C2 SYS						
National Guard		1.5		1.5		1.6
Reserve		1.5		1.5		2.0
BASE INFORMATION INFRASTRUCTURE						
Reserve		.2		.2		11.1
DEFENSE MESSAGE SYSTEM (DMS)						
National Guard		1.1		1.1		1.1
Reserve		.3		.3		.3
NAVSTAR GPS SPACE						
National Guard						1.4
Reserve						1.2
TACTICAL C-E EQUIPMENT						
National Guard		20.0		20.0		20.0
CCIV/AUDIOVISUAL EQUIPMENT						
Reserve		.5		.5		1.0
BASE COMM INFRASTRUCTURE						
National Guard		16.7		26.9		29.1
ITEMS LESS THAN \$5,000,000						
National Guard		1.5		1.5		
Reserve		.2		.2		
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		62.3		83.6		93.7

* ITEMS UNDER .50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

FEB 2004

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
WEATHER OBSERVE/FORECAST National Guard Reserve	4.0 2.6							.4
AF GLOBAL COMMAND & CONTROL S National Guard Reserve	.5 .5	.5 .5			.7 .7			.7 .7
COMBAT TRAINING RANGES National Guard Reserve	1.7 .7	1.7 .7			1.7 .7			1.7 .7
GCSS-AF FOS National Guard Reserve								
THEATER BATTLE MGT C2 SYS National Guard Reserve	10.1 12.3	10.4 12.7			10.4 12.7			10.4 12.7
BASE INFORMATION INFRASTRUCTURE Reserve	.5				4.5			4.5
DEFENSE MESSAGE SYSTEM (DMS) National Guard Reserve	1.1 .3	1.1 .3			1.1 .3			1.1 .3
NAVSTAR GPS SPACE National Guard Reserve	1.9 1.7	.2 .1						
TACTICAL C-E EQUIPMENT National Guard	20.0	20.0			20.0			20.0
CCTV/AUDIOVISUAL EQUIPMENT Reserve	1.0	1.0			.8			
BASE COMM INFRASTRUCTURE National Guard	30.5	31.2			31.8			32.5
ITEMS LESS THAN \$5,000,000 National Guard Reserve								
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP	113.1	108.8			112.6			118.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP						
BASE/ALC CALIBRATION PACKAGE						
National Guard		.7		.6		.6
ITEMS LESS THAN \$5,000,000						*
National Guard		4.5		2.2		4.5
Reserve		.4		.3		.4
NIGHT VISION GOGGLES						
National Guard		.5		.3		.3
Reserve		.1		.1		.1
ITEMS LESS THAN \$5,000,000						
National Guard		2.2		1.1		3.1
Reserve		1.6		.4		.2
MECHANIZED MATERIAL HANDLING						
National Guard		.8		1.0		1.6
Reserve				.2		.6
ITEMS LESS THAN \$5,000,000						
National Guard		1.6		2.4		2.0
Reserve		.6		.8		.1
ITEMS LESS THAN \$5,000,000						
National Guard		1.4		2.4		3.3
Reserve		.1		.4		.1
PHOTOGRAPHIC EQUIPMENT						
National Guard		.4		1.4		.4
Reserve		.2		.4		.2
AIR CONDITIONERS						
National Guard		.3		2.2		.4
Reserve		.1		.5		.1
ITEMS LESS THAN \$5,000,000						
National Guard		6.9		3.1		6.0
Reserve		.7		.6		.8
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		23.1		20.4		24.2
TOTAL OTHER PROCUREMENT, AIR FORCE		119.1		145.9		188.8

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2005 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2004

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP								
BASE/ALC CALIBRATION PACKAGE								
National Guard		.7		.7		.7		.7
ITEMS LESS THAN \$5,000,000								
National Guard		.5		.6		.7		.7
Reserve		4.4		4.6		5.3		5.4
NIGHT VISION GOGGLES								
National Guard		.4		.3		1.3		1.3
Reserve		.2		.1		.6		.6
ITEMS LESS THAN \$5,000,000								
National Guard		1.4		1.4		1.5		1.5
Reserve		.4		.4		.4		.4
MECHANIZED MATERIAL HANDLING								
National Guard		.9		.9		4.2		4.2
Reserve		.1		.1		.5		.5
ITEMS LESS THAN \$5,000,000								
National Guard		3.9		4.0		4.1		4.2
Reserve		.5		.5		.5		.5
ITEMS LESS THAN \$5,000,000								
National Guard		3.1		3.2		3.2		3.3
Reserve		.4		.4		.4		.4
PHOTOGRAPHIC EQUIPMENT								
National Guard		.4		.4		.4		.4
Reserve		.2		.2		.2		.2
AIR CONDITIONERS								
National Guard		1.8		1.8		1.2		1.2
Reserve		.2		.2		.2		.2
ITEMS LESS THAN \$5,000,000								
National Guard		4.8		6.0		6.2		6.4
Reserve		.6		.7		.8		.8
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		25.0		26.5		32.3		33.0
TOTAL OTHER PROCUREMENT, AIR FORCE		207.9		202.6		215.7		224.0

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE ITEM NOMENCLATURE	FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
TOTAL ARMY RESERVE		9.8		44.8		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
TOTAL NAVY RESERVE		9.8		44.8		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
TOTAL MARINE CORPS RESERVE		9.8		44.8		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT		9.8		44.8		
TOTAL AIR FORCE RESERVE		9.8		44.8		
TOTAL RESERVE EQUIPMENT		39.2		179.3		
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		31.9		108.9		
TOTAL ARMY NATIONAL GUARD		31.9		108.9		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		31.9		108.9		
TOTAL AIR NATIONAL GUARD		31.9		108.9		
TOTAL NATIONAL GUARD EQUIPMENT		63.8		217.7		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		103.0		397.0		

* ITEMS UNDER \$50,000

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2005 PRESIDENT'S BUDGET
(\$ in Millions)

FEB 2004

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE ITEM NOMENCLATURE	FY 2006		FY 2007		FY 2008		FY 2009	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL ARMY RESERVE								
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL NAVY RESERVE								
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL MARINE CORPS RESERVE								
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL AIR FORCE RESERVE								
TOTAL RESERVE EQUIPMENT								
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT								
TOTAL ARMY NATIONAL GUARD								
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT								
TOTAL AIR NATIONAL GUARD								
TOTAL NATIONAL GUARD EQUIPMENT								
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT								

* ITEMS UNDER \$50,000

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