

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Years 2004/2005*

*February 2003
Office of the Under Secretary of Defense (Comptroller)*

Report Documentation Page

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Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

For FY 2003 the C-1 reflects appropriations "as enacted" and for FY 2004 the C-1 reflects appropriations "as requested." It does not reflect transfers of budget authority or unobligated balances.

Office of the Under Secretary Defense (Comptroller)

Department of Defense

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FY 2004 Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)

	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	1,317,300	1,536,010	1,536,010	1,536,010
Military Construction, Navy	1,342,962	1,132,858	1,132,858	1,132,858
Military Construction, Air Force	695,422	772,767	772,767	772,767
Military Construction, Defense-Wide	506,069	597,201	668,801	668,801
NATO Security Investment Program	169,300	169,300	169,300	183,700
Military Construction, Army National Guard	-	168,298	168,298	168,298
Military Construction, Air National Guard	-	60,430	60,430	60,430
Military Construction, Army Reserve	-	68,478	68,478	68,478
Military Construction, Navy Reserve	-	28,032	28,032	28,032
Military Construction, Air Force Reserve	-	44,312	44,312	44,312
Base Realignment & Closure Account IV	-	370,427	370,427	459,727
Family Housing, Army	358,891	1,399,917	1,399,917	1,401,917
Family Housing, Navy	186,193	1,036,971	1,036,971	1,038,971
Family Housing, Air Force	699,622	1,530,090	1,530,090	1,534,090
Family Housing, Defense-Wide	350	49,790	49,790	49,790
Family Housing Improvement Fund	-	<u>300</u>	<u>300</u>	<u>346,130</u>
Total	5,276,109	8,965,181	9,036,781	9,494,311

Reconciliation:

Program requiring just authorization of appropriation	+3,908,237
Funding for previously authorized projects	+218,430
Authorized projects using future appropriations	-437,595

Authorization of Appropriations

Authorization of appropriations previously provided	8,965,181
	+71,600

Budget Authority

NATO Investment Program recoupments and prior year funds	9,036,781
BRAC land sales and unobligated balances	+14,400
Transfer from Family Housing Construction to FHIF	+89,300
Family Housing prior year funds	+345,830
	+8,000

Total Obligational Authority

9,494,311

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Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2003

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,473,383	1,507,383	1,473,300	1,473,300
Minor Construction		20,500	26,975	26,975
Planning & Design		158,245	163,135	163,135
Supporting Activities	20,300	20,300	20,300	20,300
Total Military Construction, Army	1,493,683	1,706,428	1,683,710	1,683,710
Military Construction, Navy				
Major Construction	1,224,628	1,192,719	1,192,719	1,192,719
Minor Construction		26,087	26,087	26,087
Planning & Design		86,322	86,322	86,322
Total Military Construction, Navy	1,224,628	1,305,128	1,305,128	1,305,128
Military Construction, Air Force				
Major Construction	995,735	995,735	995,735	995,735
Minor Construction		12,562	12,562	12,562
Planning & Design		71,950	71,950	71,950
Total Military Construction, Air Force	995,735	1,080,247	1,080,247	1,080,247
Military Construction, Defense-Wide				
Major Construction	633,126	754,920	807,920	807,920
Minor Construction		16,293	16,293	16,293
Planning & Design		45,432	45,432	45,432
Total Military Construction, Defense-Wide	633,126	816,645	869,645	869,645
Mil. Con., Army National Guard				
Major Construction		195,209	195,209	195,209
Minor Construction		13,985	13,985	13,985
Planning & Design		32,183	32,183	32,183
Total Mil. Con., Army National Guard		241,377	241,377	241,377
Mil. Con., Air National Guard				
Major Construction		180,550	180,550	180,550
Minor Construction		5,900	5,900	5,900
Planning & Design		17,363	17,363	17,363
Total Mil. Con., Air National Guard		203,813	203,813	203,813
Mil. Con., Army Reserve				
Major Construction		87,244	87,244	87,244
Minor Construction		2,850	2,850	2,850
Planning & Design		10,460	10,460	10,460
Total Mil. Con., Army Reserve		100,554	100,554	100,554
Mil. Con., Naval Reserve				
Major Construction		71,255	71,255	71,255
Minor Construction		780	780	780
Planning & Design		2,886	2,886	2,886
Total Mil. Con., Naval Reserve		74,921	74,921	74,921
Mil. Con., Air Force Reserve				
Major Construction		57,134	57,134	57,134
Minor Construction		5,960	5,960	5,960
Planning & Design		4,132	4,132	4,132
Total Mil. Con., Air Force Reserve		67,226	67,226	67,226
NATO Security Investment Program				
Nato Security Investment Program	167,200	167,200	167,200	178,200
Total NATO Security Investment Program	167,200	167,200	167,200	178,200
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		2,000	2,000	240,312
Total DoD Family Housing Improvement Fund		2,000	2,000	240,312
Base Realignment & Closure, Army				
Base Closure Round Iv		151,878	151,878	166,713
Total Base Realignment & Closure, Army		151,878	151,878	166,713

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Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2003

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure, Navy				
Base Closure Round Iv		267,940	267,940	270,415
Total Base Realignment & Closure, Navy		267,940	267,940	270,415
Base Realignment & Closure, Air Force				
Base Closure Round Iv		141,320	141,320	151,224
Total Base Realignment & Closure, Air Force		141,320	141,320	151,224
Base Realignment & Closure, Defense				
Base Closure Round Iv				12,000
Total Base Realignment & Closure, Defense				12,000
Family Housing Construction, Army				
New Construction	26,952	26,952	26,702	26,702
Construction Improvements	130,701	130,701	130,701	130,701
Planning & Design	15,653	15,653	15,653	15,653
Total Family Housing Construction, Army	173,306	173,306	173,056	173,056
Family Housing Operations & Debt, Army				
Utilities		210,911	210,911	210,911
Operating Expenses		179,397	179,397	179,397
Leasing		213,416	213,416	213,416
Maintenance Of Real Property		481,757	481,757	481,757
Interest Payments, C&W Housing		1	1	1
Housing Privatization Support		20,623	20,623	20,623
Total Family Housing Operations & Debt, Army		1,106,105	1,106,105	1,106,105
Fam Housing Construction, Navy & Marine Corps				
New Construction	226,927	226,927	226,927	226,927
Construction Improvements	138,350	138,350	138,350	138,350
Planning & Design	11,191	11,191	11,191	11,191
Total Fam Housing Construction, Navy & Marine Corps	376,468	376,468	376,468	376,468
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		173,014	173,014	173,014
Operating Expenses		174,737	174,737	174,737
Leasing		128,192	128,192	128,192
Maintenance Of Real Property		374,454	374,454	374,454
Mortgage Insurance Premiums		71	71	71
Housing Privatization Support		11,320	11,320	11,320
Total Fam Housing Ops & Debt, Navy & Marine Corps		861,788	861,788	861,788
Family Housing Construction, Air Force				
New Construction	429,568	429,568	426,455	426,455
Construction Improvements	216,629	216,629	216,629	216,629
Planning & Design	33,940	33,940	33,940	33,940
Total Family Housing Construction, Air Force	680,137	680,137	677,024	677,024
Family Housing Operations & Debt, AF				
Utilities		132,032	132,032	132,032
Operating Expenses		110,021	110,021	110,021
Leasing		102,978	102,978	102,978
Maintenance Of Real Property		502,642	502,642	502,642
Mortgage Insurance Premiums		36	36	36
Housing Privatization Support		15,341	15,341	15,341
Total Family Housing Operations & Debt, AF		863,050	863,050	863,050
Family Housing Construction, Defense-Wide				
Construction Improvements	50	5,480	5,480	5,480
Total Family Housing Construction, Defense-Wide	50	5,480	5,480	5,480
Fam Housing Ops & Debt, Def-Wide				
Utilities		817	817	817
Operating Expenses		4,613	4,613	4,613
Leasing		35,863	35,863	35,863
Maintenance Of Real Property		1,102	1,102	1,102

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Summary for 2003
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2003

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Total Fam Housing Ops & Debt, Def-Wide		42,395	42,395	42,395
Grand Total	5,744,333	10,435,406	10,462,325	10,750,851

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Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,925,997	4,623,331	4,647,228	4,647,228
Outside the United States	994,349	1,082,860	1,082,517	1,082,517
Unspecified Locations	823,987	4,729,215	4,732,580	5,021,106
*** Total By Location ***	5,744,333	10,435,406	10,462,325	10,750,851
<u>By Purpose:</u>				
Major Construction	4,326,872	5,042,149	5,061,066	5,061,066
Unspecified Minor Construction		104,917	111,392	111,392
Planning and Design		428,973	433,863	433,863
Supporting Activities	20,300	20,300	20,300	20,300
NATO Security Investment Program	167,200	167,200	167,200	178,200
New Construction	683,447	683,447	680,084	680,084
Construction Improvements	485,730	491,160	491,160	491,160
Planning & Design	60,784	60,784	60,784	60,784
Operating Expenses		1,032,826	1,032,826	1,032,826
Leasing		480,449	480,449	480,449
Maintenance		1,359,955	1,359,955	1,359,955
Mortgage Insurance, Premiums		108	108	108
Base Realignment and Closure		561,138	561,138	600,352
Family Housing Improvement Fund		2,000	2,000	240,312
*** Total By Purpose ***	5,744,333	10,435,406	10,462,325	10,750,851

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Summary for 2003
 Military Construction Total Obligational Authority
 Army

(\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,178,356	1,626,535	1,600,202	1,600,202
Outside the United States	336,316	343,284	343,284	343,284
Unspecified Locations	171,254	1,667,460	1,670,825	1,685,660
*** Total By Location ***	1,685,926	3,637,279	3,614,311	3,629,146
<u>By Purpose:</u>				
Major Construction	1,492,320	1,947,467	1,913,384	1,913,384
Unspecified Minor Construction		37,335	43,810	43,810
Planning and Design		200,888	205,778	205,778
Supporting Activities	20,300	20,300	20,300	20,300
New Construction	26,952	26,952	26,702	26,702
Construction Improvements	130,701	130,701	130,701	130,701
Planning & Design	15,653	15,653	15,653	15,653
Operating Expenses		410,931	410,931	410,931
Leasing		213,416	213,416	213,416
Maintenance		481,757	481,757	481,757
Mortgage Insurance, Premiums		1	1	1
Base Realignment and Closure		151,878	151,878	166,713
*** Total By Purpose ***	1,685,926	3,637,279	3,614,311	3,629,146

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Summary for 2003
 Military Construction Total Obligational Authority
 Navy

(\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,281,356	1,325,497	1,325,497	1,325,497
Outside the United States	169,199	250,742	250,742	250,742
Unspecified Locations	150,541	1,310,006	1,310,006	1,312,481
*** Total By Location ***	1,601,096	2,886,245	2,886,245	2,888,720
<u>By Purpose:</u>				
Major Construction	1,224,628	1,263,974	1,263,974	1,263,974
Unspecified Minor Construction		26,867	26,867	26,867
Planning and Design		89,208	89,208	89,208
New Construction	226,927	226,927	226,927	226,927
Construction Improvements	138,350	138,350	138,350	138,350
Planning & Design	11,191	11,191	11,191	11,191
Operating Expenses		359,071	359,071	359,071
Leasing		128,192	128,192	128,192
Maintenance		374,454	374,454	374,454
Mortgage Insurance, Premiums		71	71	71
Base Realignment and Closure		267,940	267,940	270,415
*** Total By Purpose ***	1,601,096	2,886,245	2,886,245	2,888,720

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Summary for 2003
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,090,910	1,316,694	1,313,924	1,313,924
Outside the United States	284,551	284,551	284,208	284,208
Unspecified Locations	300,411	1,434,548	1,434,548	1,444,452
*** Total By Location ***	1,675,872	3,035,793	3,032,680	3,042,584
<u>By Purpose:</u>				
Major Construction	995,735	1,233,419	1,233,419	1,233,419
Unspecified Minor Construction		24,422	24,422	24,422
Planning and Design		93,445	93,445	93,445
New Construction	429,568	429,568	426,455	426,455
Construction Improvements	216,629	216,629	216,629	216,629
Planning & Design	33,940	33,940	33,940	33,940
Operating Expenses		257,394	257,394	257,394
Leasing		102,978	102,978	102,978
Maintenance		502,642	502,642	502,642
Mortgage Insurance, Premiums		36	36	36
Base Realignment and Closure		141,320	141,320	151,224
*** Total By Purpose ***	1,675,872	3,035,793	3,032,680	3,042,584

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Summary for 2003
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	375,375	354,605	407,605	407,605
Outside the United States	204,283	204,283	204,283	204,283
Unspecified Locations	201,781	317,201	317,201	578,513
*** Total By Location ***	781,439	876,089	929,089	1,190,401
<u>By Purpose:</u>				
Major Construction	614,189	597,289	650,289	650,289
Unspecified Minor Construction		16,293	16,293	16,293
Planning and Design		45,432	45,432	45,432
NATO Security Investment Program	167,200	167,200	167,200	178,200
Construction Improvements	50	5,480	5,480	5,480
Operating Expenses		5,430	5,430	5,430
Leasing		35,863	35,863	35,863
Maintenance		1,102	1,102	1,102
Base Realignment and Closure				12,000
Family Housing Improvement Fund		2,000	2,000	240,312
*** Total By Purpose ***	781,439	876,089	929,089	1,190,401

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Summary for 2003
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,531,685	3,538,571	3,509,468	3,509,468
Outside the United States	790,066	871,609	871,266	871,266
Unspecified Locations	622,206	3,742,477	3,745,842	3,745,842
*** Total By Location ***	4,943,957	8,152,657	8,126,576	8,126,576
<u>By Purpose:</u>				
Major Construction	3,693,746	3,695,837	3,661,754	3,661,754
Unspecified Minor Construction		59,149	65,624	65,624
Planning and Design		316,517	321,407	321,407
Supporting Activities	20,300	20,300	20,300	20,300
New Construction	683,447	683,447	680,084	680,084
Construction Improvements	485,680	485,680	485,680	485,680
Planning & Design	60,784	60,784	60,784	60,784
Operating Expenses		1,027,396	1,027,396	1,027,396
Leasing		444,586	444,586	444,586
Maintenance		1,358,853	1,358,853	1,358,853
Mortgage Insurance, Premiums		108	108	108
*** Total By Purpose ***	4,943,957	8,152,657	8,126,576	8,126,576

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Summary for 2003
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u>	<u>Auth for</u>	<u>Appn</u>	<u>TOA</u>
<u>By Location:</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>Amount</u>	<u>Amount</u>
Inside the United States		572,524	572,524	572,524
Outside the United States		6,968	6,968	6,968
Unspecified Locations		108,399	108,399	108,399
*** Total By Location ***		687,891	687,891	687,891
<u>By Purpose:</u>				
Major Construction		591,392	591,392	591,392
Unspecified Minor Construction		29,475	29,475	29,475
Planning and Design		67,024	67,024	67,024
*** Total By Purpose ***		687,891	687,891	687,891

UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,311,305	4,003,209	4,030,126	4,030,126
Outside the United States	925,594	1,014,105	1,014,105	1,014,105
Unspecified Locations	277,473	1,307,363	1,310,728	1,360,942
*** Total By Location ***	4,514,372	6,324,677	6,354,959	6,405,173
<u>By Purpose:</u>				
Major Construction	4,326,872	5,042,149	5,061,066	5,061,066
Unspecified Minor Construction		104,917	111,392	111,392
Planning and Design		428,973	433,863	433,863
Supporting Activities	20,300	20,300	20,300	20,300
NATO Security Investment Program	167,200	167,200	167,200	178,200
Base Realignment and Closure		561,138	561,138	600,352
*** Total By Purpose ***	4,514,372	6,324,677	6,354,959	6,405,173

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Summary for 2003
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Unspecified Locations		561,138	561,138	600,352
*** Total By Location ***		561,138	561,138	600,352
<u>By Purpose:</u>				
Base Realignment and Closure		561,138	561,138	600,352
*** Total By Purpose ***		561,138	561,138	600,352

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Summary for 2003
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	614,692	620,122	617,102	617,102
Outside the United States	68,755	68,755	68,412	68,412
Unspecified Locations	546,514	3,421,852	3,421,852	3,660,164
*** Total By Location ***	1,229,961	4,110,729	4,107,366	4,345,678
<u>By Purpose:</u>				
New Construction	683,447	683,447	680,084	680,084
Construction Improvements	485,730	491,160	491,160	491,160
Planning & Design	60,784	60,784	60,784	60,784
Operating Expenses		1,032,826	1,032,826	1,032,826
Leasing		480,449	480,449	480,449
Maintenance		1,359,955	1,359,955	1,359,955
Mortgage Insurance, Premiums		108	108	108
Family Housing Improvement Fund		2,000	2,000	240,312
*** Total By Purpose ***	1,229,961	4,110,729	4,107,366	4,345,678

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Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	19,658	21,919	21,919	21,919
ALASKA	245,992	266,992	319,742	319,742
ARIZONA	75,064	75,016	74,879	74,879
ARKANSAS	44,408	55,508	55,508	55,508
CALIFORNIA	400,571	439,445	439,269	439,269
COLORADO	81,014	173,814	173,717	173,717
CONNECTICUT	32,104	32,073	32,073	32,073
DELAWARE	19,615	30,415	30,273	30,273
DISTRICT OF COLUMBIA	139,617	139,547	139,547	139,547
FLORIDA	120,384	128,767	128,517	128,517
GEORGIA	143,183	141,257	141,257	141,257
HAWAII	347,186	269,293	269,082	269,082
IDAHO	24,392	32,592	32,415	32,415
ILLINOIS	83,190	91,823	91,823	91,823
INDIANA	11,610	81,387	81,387	81,387
IOWA		21,952	21,952	21,952
KANSAS	84,851	99,999	99,988	99,988
KENTUCKY	117,673	86,273	86,273	86,273
LOUISIANA	69,905	97,605	97,605	97,605
MAINE	29,990	29,751	29,751	29,751
MARYLAND	79,562	106,690	106,555	106,555
MASSACHUSETTS	11,761	15,611	15,611	15,611
MICHIGAN		30,228	30,228	30,228
MINNESOTA		13,850	13,850	13,850
MISSISSIPPI	76,456	107,716	107,593	107,593
MISSOURI	42,100	56,867	56,743	56,743
MONTANA	4,717	14,122	14,088	14,088
NEBRASKA	10,945	24,100	24,100	24,100
NEVADA	56,568	56,568	56,568	56,568
NEW JERSEY	42,807	56,778	56,778	56,778
NEW MEXICO	51,206	51,206	51,060	51,060
NEW YORK	27,638	43,760	43,760	43,760
NORTH CAROLINA	239,701	293,721	293,579	293,579

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Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NORTH DAKOTA	76,858	76,858	76,337	76,337
OHIO	24,810	53,448	53,448	53,448
OKLAHOMA	38,512	38,512	38,429	38,429
OREGON		12,184	12,184	12,184
PENNSYLVANIA	1,550	30,950	30,950	30,950
RHODE ISLAND	15,900	15,840	15,840	15,840
SOUTH CAROLINA	42,253	82,989	82,989	82,989
SOUTH DAKOTA	18,374	28,967	28,929	28,929
TEXAS	222,694	254,151	253,937	253,937
UTAH	14,428	14,428	14,428	14,428
VERMONT		11,241	11,241	11,241
VIRGINIA	515,793	497,150	497,141	497,141
WASHINGTON	220,957	277,606	277,606	277,606
WEST VIRGINIA		24,715	24,715	24,715
WISCONSIN		16,407	16,407	16,407
WYOMING		1,240	1,240	1,240
BAHRAIN ISLAND	25,970	25,550	25,550	25,550
BELGIUM	15,173	15,173	15,173	15,173
DIEGO GARCIA	28,163	27,985	27,985	27,985
GERMANY	258,556	258,556	258,494	258,494
GREECE	6,800	6,592	6,592	6,592
GUAM	48,431	55,399	55,399	55,399
GUANTANAMO BAY, CUBA	4,280	4,264	4,264	4,264
ICELAND	14,920	14,679	14,679	14,679
ITALY	140,493	137,066	137,066	137,066
JAPAN	27,970	27,970	27,970	27,970
KOREA	236,946	236,946	236,681	236,681
MARIANA ISLANDS	19,400	19,183	19,183	19,183
QATAR	8,600	8,600	8,600	8,600
PORTUGAL	1,192	1,192	1,192	1,192
SPAIN	73,859	73,787	73,787	73,787
TURKEY	1,542	1,542	1,542	1,542
UNITED KINGDOM	69,779	69,779	69,763	69,763

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Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
WAKE ISLAND	24,875	24,875	24,875	24,875
WORLDWIDE CLASSIFIED	24,967	24,967	24,967	24,967
WORLDWIDE UNSPECIFIED	786,420	4,777,970	4,755,252	5,043,778
*** Total Construction ***	5,744,333	10,435,406	10,462,325	10,750,851

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Summary for 2003
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	19,658	21,919	21,919	21,919
ALASKA	180,369	201,369	201,119	201,119
ARIZONA	21,000	21,000	21,000	21,000
ARKANSAS	18,937	18,937	18,937	18,937
CALIFORNIA	2,522	27,841	27,841	27,841
COLORADO	9,698	89,698	89,698	89,698
DISTRICT OF COLUMBIA	13,794	13,794	13,794	13,794
FLORIDA		5,000	5,000	5,000
GEORGIA	112,250	94,250	94,250	94,250
HAWAII	204,000	126,473	126,473	126,473
IDAHO		1,500	1,500	1,500
INDIANA		69,821	69,821	69,821
IOWA		4,252	4,252	4,252
KANSAS	75,874	91,022	91,022	91,022
KENTUCKY	117,673	86,273	86,273	86,273
LOUISIANA	37,620	37,620	37,620	37,620
MARYLAND	22,500	49,840	49,840	49,840
MASSACHUSETTS	4,100	4,100	4,100	4,100
MICHIGAN		16,928	16,928	16,928
MISSISSIPPI		2,300	2,300	2,300
MISSOURI	24,993	39,760	39,760	39,760
NEBRASKA		13,155	13,155	13,155
NEW JERSEY	7,500	21,512	21,512	21,512
NEW YORK	23,291	28,783	28,783	28,783
NORTH CAROLINA	99,632	151,464	151,464	151,464
OHIO		11,998	11,998	11,998
OKLAHOMA	14,652	14,652	14,652	14,652
PENNSYLVANIA	1,550	15,520	15,520	15,520
SOUTH CAROLINA	3,051	42,051	42,051	42,051
SOUTH DAKOTA		10,593	10,593	10,593
TEXAS	93,261	102,374	102,374	102,374
VERMONT		11,241	11,241	11,241
VIRGINIA	11,236	32,578	32,578	32,578

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Summary for 2003
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WASHINGTON	59,195	117,995	117,995	117,995
WEST VIRGINIA		12,515	12,515	12,515
WISCONSIN		16,407	16,407	16,407
BELGIUM	13,600	13,600	13,600	13,600
GERMANY	138,316	138,316	138,316	138,316
GUAM		6,968	6,968	6,968
ITALY	34,700	34,700	34,700	34,700
KOREA	153,700	153,700	153,700	153,700
QATAR	8,600	8,600	8,600	8,600
WORLDWIDE UNSPECIFIED	158,654	1,654,860	1,632,142	1,646,977
*** Total Construction ***	1,685,926	3,637,279	3,614,311	3,629,146

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Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	3,000	2,952	2,952	2,952
CALIFORNIA	302,298	299,603	299,603	299,603
CONNECTICUT	32,104	32,073	32,073	32,073
DISTRICT OF COLUMBIA	6,390	6,320	6,320	6,320
FLORIDA	33,608	33,391	33,391	33,391
GEORGIA	1,580	14,204	14,204	14,204
HAWAII	86,693	86,327	86,327	86,327
ILLINOIS	83,190	81,823	81,823	81,823
INDIANA	11,610	11,566	11,566	11,566
LOUISIANA		27,700	27,700	27,700
MAINE	29,990	29,751	29,751	29,751
MARYLAND	24,380	24,168	24,168	24,168
MINNESOTA		1,450	1,450	1,450
MISSISSIPPI	32,649	32,509	32,509	32,509
MONTANA		5,905	5,905	5,905
NEW JERSEY	10,800	10,759	10,759	10,759
NEW YORK		2,030	2,030	2,030
NORTH CAROLINA	65,838	65,526	65,526	65,526
OHIO		1,040	1,040	1,040
RHODE ISLAND	15,900	15,840	15,840	15,840
SOUTH CAROLINA	29,930	29,516	29,516	29,516
TEXAS	18,360	32,704	32,704	32,704
VIRGINIA	331,274	317,489	317,489	317,489
WASHINGTON	161,762	159,611	159,611	159,611
WYOMING		1,240	1,240	1,240
BAHRAIN ISLAND	25,970	25,550	25,550	25,550
DIEGO GARCIA	11,090	10,912	10,912	10,912
GREECE	6,800	6,592	6,592	6,592
GUANTANAMO BAY, CUBA	4,280	4,264	4,264	4,264
ICELAND	14,920	14,679	14,679	14,679
ITALY	55,660	52,233	52,233	52,233
MARIANA ISLANDS	13,400	13,183	13,183	13,183
SPAIN	18,700	18,628	18,628	18,628

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Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNITED KINGDOM	18,379	18,379	18,379	18,379
WORLDWIDE UNSPECIFIED	150,541	1,396,328	1,396,328	1,398,803
*** Total Construction ***	1,601,096	2,886,245	2,886,245	2,888,720

UNCLASSIFIED

Summary for 2003
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	55,223	55,223	55,223	55,223
ARIZONA	51,064	51,064	50,927	50,927
ARKANSAS	25,471	36,571	36,571	36,571
CALIFORNIA	79,751	96,001	95,825	95,825
COLORADO	46,316	59,116	59,019	59,019
DELAWARE	19,615	30,415	30,273	30,273
DISTRICT OF COLUMBIA	4,975	4,975	4,975	4,975
FLORIDA	75,676	79,276	79,026	79,026
GEORGIA	29,353	32,803	32,803	32,803
HAWAII	30,393	30,393	30,182	30,182
IDAHO	24,392	31,092	30,915	30,915
ILLINOIS		10,000	10,000	10,000
IOWA		17,700	17,700	17,700
KANSAS	8,977	8,977	8,966	8,966
LOUISIANA	22,785	22,785	22,785	22,785
MARYLAND	28,198	28,198	28,063	28,063
MASSACHUSETTS	7,661	11,511	11,511	11,511
MICHIGAN		13,300	13,300	13,300
MINNESOTA		12,400	12,400	12,400
MISSISSIPPI	38,807	67,907	67,784	67,784
MISSOURI	17,107	17,107	16,983	16,983
MONTANA	4,717	8,217	8,183	8,183
NEBRASKA	10,945	10,945	10,945	10,945
NEVADA	56,568	56,568	56,568	56,568
NEW JERSEY	24,507	24,507	24,507	24,507
NEW MEXICO	51,206	51,206	51,060	51,060
NEW YORK		8,600	8,600	8,600
NORTH CAROLINA	29,257	31,757	31,615	31,615
NORTH DAKOTA	76,858	76,858	76,337	76,337
OHIO	24,810	40,410	40,410	40,410
OKLAHOMA	23,860	23,860	23,777	23,777
OREGON		12,184	12,184	12,184
PENNSYLVANIA		10,000	10,000	10,000

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Summary for 2003
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SOUTH CAROLINA	6,766	8,916	8,916	8,916
SOUTH DAKOTA	18,374	18,374	18,336	18,336
TEXAS	111,073	119,073	118,859	118,859
UTAH	14,428	14,428	14,428	14,428
VIRGINIA	71,777	71,777	71,768	71,768
WEST VIRGINIA		12,200	12,200	12,200
DIEGO GARCIA	17,073	17,073	17,073	17,073
GERMANY	79,957	79,957	79,895	79,895
GUAM	30,845	30,845	30,845	30,845
ITALY	6,567	6,567	6,567	6,567
JAPAN	5,970	5,970	5,970	5,970
KOREA	51,563	51,563	51,298	51,298
SPAIN	31,759	31,759	31,759	31,759
TURKEY	1,542	1,542	1,542	1,542
UNITED KINGDOM	34,400	34,400	34,384	34,384
WAKE ISLAND	24,875	24,875	24,875	24,875
WORLDWIDE CLASSIFIED	24,967	24,967	24,967	24,967
WORLDWIDE UNSPECIFIED	275,444	1,409,581	1,409,581	1,419,485
*** Total Construction ***	1,675,872	3,035,793	3,032,680	3,042,584

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Summary for 2003
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	10,400	10,400	63,400	63,400
CALIFORNIA	16,000	16,000	16,000	16,000
COLORADO	25,000	25,000	25,000	25,000
DISTRICT OF COLUMBIA	114,458	114,458	114,458	114,458
FLORIDA	11,100	11,100	11,100	11,100
HAWAII	26,100	26,100	26,100	26,100
LOUISIANA	9,500	9,500	9,500	9,500
MARYLAND	4,484	4,484	4,484	4,484
MISSISSIPPI	5,000	5,000	5,000	5,000
NEW YORK	4,347	4,347	4,347	4,347
NORTH CAROLINA	44,974	44,974	44,974	44,974
PENNSYLVANIA		5,430	5,430	5,430
SOUTH CAROLINA	2,506	2,506	2,506	2,506
VIRGINIA	101,506	75,306	75,306	75,306
BELGIUM	1,573	1,573	1,573	1,573
GERMANY	40,283	40,283	40,283	40,283
GUAM	17,586	17,586	17,586	17,586
ITALY	43,566	43,566	43,566	43,566
JAPAN	22,000	22,000	22,000	22,000
KOREA	31,683	31,683	31,683	31,683
MARIANA ISLANDS	6,000	6,000	6,000	6,000
PORTUGAL	1,192	1,192	1,192	1,192
SPAIN	23,400	23,400	23,400	23,400
UNITED KINGDOM	17,000	17,000	17,000	17,000
WORLDWIDE UNSPECIFIED	201,781	317,201	317,201	578,513
*** Total Construction ***	781,439	876,089	929,089	1,190,401

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Summary for 2004
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2003

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,296,500	1,372,500	1,372,500	1,372,500
Minor Construction		20,000	20,000	20,000
Planning & Design		122,710	122,710	122,710
Supporting Activities	20,800	20,800	20,800	20,800
Total Military Construction, Army	1,317,300	1,536,010	1,536,010	1,536,010
Military Construction, Navy				
Major Construction	1,342,962	1,054,912	1,054,912	1,054,912
Minor Construction		12,334	12,334	12,334
Planning & Design		65,612	65,612	65,612
Total Military Construction, Navy	1,342,962	1,132,858	1,132,858	1,132,858
Military Construction, Air Force				
Major Construction	695,422	686,422	686,422	686,422
Minor Construction		12,000	12,000	12,000
Planning & Design		74,345	74,345	74,345
Total Military Construction, Air Force	695,422	772,767	772,767	772,767
Military Construction, Defense-Wide				
Major Construction	506,069	521,164	592,764	592,764
Minor Construction		16,153	16,153	16,153
Planning & Design		59,884	59,884	59,884
Total Military Construction, Defense-Wide	506,069	597,201	668,801	668,801
Mil. Con., Army National Guard				
Major Construction		140,277	140,277	140,277
Minor Construction		1,451	1,451	1,451
Planning & Design		26,570	26,570	26,570
Total Mil. Con., Army National Guard		168,298	168,298	168,298
Mil. Con., Air National Guard				
Major Construction		38,900	38,900	38,900
Minor Construction		5,500	5,500	5,500
Planning & Design		16,030	16,030	16,030
Total Mil. Con., Air National Guard		60,430	60,430	60,430
Mil. Con., Army Reserve				
Major Construction		57,880	57,880	57,880
Minor Construction		2,886	2,886	2,886
Planning & Design		7,712	7,712	7,712
Total Mil. Con., Army Reserve		68,478	68,478	68,478
Mil. Con., Naval Reserve				
Major Construction		25,470	25,470	25,470
Planning & Design		2,562	2,562	2,562
Total Mil. Con., Naval Reserve		28,032	28,032	28,032
Mil. Con., Air Force Reserve				
Major Construction		28,010	28,010	28,010
Minor Construction		5,160	5,160	5,160
Planning & Design		11,142	11,142	11,142
Total Mil. Con., Air Force Reserve		44,312	44,312	44,312
NATO Security Investment Program				
Nato Security Investment Program	169,300	169,300	169,300	183,700
Total NATO Security Investment Program	169,300	169,300	169,300	183,700
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		300	300	346,130
Total DoD Family Housing Improvement Fund		300	300	346,130
Base Realignment & Closure, Army				
Base Closure Round Iv		66,448	66,448	67,448
Total Base Realignment & Closure, Army		66,448	66,448	67,448
Base Realignment & Closure, Navy				

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Summary for 2004
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2003

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Closure Round Iv		101,914	101,914	180,614
Total Base Realignment & Closure, Navy		101,914	101,914	180,614
Base Realignment & Closure, Air Force				
Base Closure Round Iv		198,746	198,746	200,746
Total Base Realignment & Closure, Air Force		198,746	198,746	200,746
Base Realignment & Closure, Defense				
Base Closure Round Iv		3,319	3,319	10,919
Total Base Realignment & Closure, Defense		3,319	3,319	10,919
Family Housing Construction, Army				
New Construction	126,600	126,600	126,600	126,600
Construction Improvements	197,803	197,803	197,803	197,803
Planning & Design	34,488	32,488	32,488	34,488
Total Family Housing Construction, Army	358,891	356,891	356,891	358,891
Family Housing Operations & Debt, Army				
Utilities		167,332	167,332	167,332
Operating Expenses		179,030	179,030	179,030
Leasing		234,471	234,471	234,471
Maintenance Of Real Property		432,605	432,605	432,605
Interest Payments, C&W Housing		1	1	1
Housing Privatization Support		29,587	29,587	29,587
Total Family Housing Operations & Debt, Army		1,043,026	1,043,026	1,043,026
Fam Housing Construction, Navy & Marine Corps				
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
Total Fam Housing Construction, Navy & Marine Corps	186,193	184,193	184,193	186,193
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		164,556	164,556	164,556
Operating Expenses		167,324	167,324	167,324
Leasing		132,433	132,433	132,433
Maintenance Of Real Property		377,792	377,792	377,792
Mortgage Insurance Premiums		64	64	64
Housing Privatization Support		10,609	10,609	10,609
Total Fam Housing Ops & Debt, Navy & Marine Corps		852,778	852,778	852,778
Family Housing Construction, Air Force				
New Construction	417,136	417,136	417,136	417,136
Construction Improvements	248,998	244,998	244,998	248,998
Planning & Design	33,488	33,488	33,488	33,488
Total Family Housing Construction, Air Force	699,622	695,622	695,622	699,622
Family Housing Operations & Debt, AF				
Utilities		132,651	132,651	132,651
Operating Expenses		141,686	141,686	141,686
Leasing		119,908	119,908	119,908
Maintenance Of Real Property		395,650	395,650	395,650
Mortgage Insurance Premiums		37	37	37
Housing Privatization Support		44,536	44,536	44,536
Total Family Housing Operations & Debt, AF		834,468	834,468	834,468
Family Housing Construction, Defense-Wide				
Construction Improvements	50	50	50	50
Planning & Design	300	300	300	300
Total Family Housing Construction, Defense-Wide	350	350	350	350
Fam Housing Ops & Debt, Def-Wide				
Utilities		825	825	825
Operating Expenses		4,818	4,818	4,818
Leasing		39,212	39,212	39,212
Maintenance Of Real Property		4,585	4,585	4,585

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2003

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Total Fam Housing Ops & Debt, Def-Wide		49,440	49,440	49,440
Grand Total	5,276,109	8,965,181	9,036,781	9,494,311

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,402,761	3,533,018	3,604,618	3,606,618
Outside the United States	814,933	853,180	853,180	853,180
Unspecified Locations	1,058,415	4,578,983	4,578,983	5,034,513
*** Total By Location ***	5,276,109	8,965,181	9,036,781	9,494,311
<u>By Purpose:</u>				
Major Construction	3,840,953	3,925,535	3,997,135	3,997,135
Unspecified Minor Construction		75,484	75,484	75,484
Planning and Design		386,567	386,567	386,567
Supporting Activities	20,800	20,800	20,800	20,800
NATO Security Investment Program	169,300	169,300	169,300	183,700
New Construction	701,102	699,102	699,102	701,102
Construction Improvements	467,297	463,297	463,297	467,297
Planning & Design	76,657	74,657	74,657	76,657
Operating Expenses		1,042,954	1,042,954	1,042,954
Leasing		526,024	526,024	526,024
Maintenance		1,210,632	1,210,632	1,210,632
Mortgage Insurance, Premiums		102	102	102
Base Realignment and Closure		370,427	370,427	459,727
Family Housing Improvement Fund		300	300	346,130
*** Total By Purpose ***	5,276,109	8,965,181	9,036,781	9,494,311

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Army

(\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	941,200	1,225,357	1,225,357	1,225,357
Outside the United States	324,000	314,000	314,000	314,000
Unspecified Locations	410,991	1,699,794	1,699,794	1,702,794
*** Total By Location ***	1,676,191	3,239,151	3,239,151	3,242,151
<u>By Purpose:</u>				
Major Construction	1,296,500	1,570,657	1,570,657	1,570,657
Unspecified Minor Construction		24,337	24,337	24,337
Planning and Design		156,992	156,992	156,992
Supporting Activities	20,800	20,800	20,800	20,800
New Construction	126,600	126,600	126,600	126,600
Construction Improvements	197,803	197,803	197,803	197,803
Planning & Design	34,488	32,488	32,488	34,488
Operating Expenses		375,949	375,949	375,949
Leasing		234,471	234,471	234,471
Maintenance		432,605	432,605	432,605
Mortgage Insurance, Premiums		1	1	1
Base Realignment and Closure		66,448	66,448	67,448
*** Total By Purpose ***	1,676,191	3,239,151	3,239,151	3,242,151

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Navy

(\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,345,778	1,109,948	1,109,948	1,111,948
Outside the United States	98,190	163,802	163,802	163,802
Unspecified Locations	85,187	1,026,025	1,026,025	1,104,725
*** Total By Location ***	1,529,155	2,299,775	2,299,775	2,380,475
<u>By Purpose:</u>				
Major Construction	1,342,962	1,080,382	1,080,382	1,080,382
Unspecified Minor Construction		12,334	12,334	12,334
Planning and Design		68,174	68,174	68,174
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
Operating Expenses		342,489	342,489	342,489
Leasing		132,433	132,433	132,433
Maintenance		377,792	377,792	377,792
Mortgage Insurance, Premiums		64	64	64
Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***	1,529,155	2,299,775	2,299,775	2,380,475

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	816,613	875,043	875,043	875,043
Outside the United States	266,444	266,444	266,444	266,444
Unspecified Locations	311,987	1,464,858	1,464,858	1,470,858
*** Total By Location ***	1,395,044	2,606,345	2,606,345	2,612,345
<u>By Purpose:</u>				
Major Construction	695,422	753,332	753,332	753,332
Unspecified Minor Construction		22,660	22,660	22,660
Planning and Design		101,517	101,517	101,517
New Construction	417,136	417,136	417,136	417,136
Construction Improvements	248,998	244,998	244,998	248,998
Planning & Design	33,488	33,488	33,488	33,488
Operating Expenses		318,873	318,873	318,873
Leasing		119,908	119,908	119,908
Maintenance		395,650	395,650	395,650
Mortgage Insurance, Premiums		37	37	37
Base Realignment and Closure		198,746	198,746	200,746
*** Total By Purpose ***	1,395,044	2,606,345	2,606,345	2,612,345

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	299,170	322,670	394,270	394,270
Outside the United States	126,299	108,934	108,934	108,934
Unspecified Locations	250,250	388,306	388,306	756,136
*** Total By Location ***	675,719	819,910	891,510	1,259,340
<u>By Purpose:</u>				
Major Construction	506,069	521,164	592,764	592,764
Unspecified Minor Construction		16,153	16,153	16,153
Planning and Design		59,884	59,884	59,884
NATO Security Investment Program	169,300	169,300	169,300	183,700
Construction Improvements	50	50	50	50
Planning & Design	300	300	300	300
Operating Expenses		5,643	5,643	5,643
Leasing		39,212	39,212	39,212
Maintenance		4,585	4,585	4,585
Base Realignment and Closure		3,319	3,319	10,919
Family Housing Improvement Fund		300	300	346,130
*** Total By Purpose ***	675,719	819,910	891,510	1,259,340

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,103,591	2,919,811	2,919,811	2,921,811
Outside the United States	688,634	744,246	744,246	744,246
Unspecified Locations	808,165	3,744,556	3,744,556	3,750,556
*** Total By Location ***	4,600,390	7,408,613	7,408,613	7,416,613
<u>By Purpose:</u>				
Major Construction	3,334,884	3,113,834	3,113,834	3,113,834
Unspecified Minor Construction		44,334	44,334	44,334
Planning and Design		262,667	262,667	262,667
Supporting Activities	20,800	20,800	20,800	20,800
New Construction	701,102	699,102	699,102	701,102
Construction Improvements	467,247	463,247	463,247	467,247
Planning & Design	76,357	74,357	74,357	76,357
Operating Expenses		1,037,311	1,037,311	1,037,311
Leasing		486,812	486,812	486,812
Maintenance		1,206,047	1,206,047	1,206,047
Mortgage Insurance, Premiums		102	102	102
*** Total By Purpose ***	4,600,390	7,408,613	7,408,613	7,416,613

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u>	<u>Auth for</u>	<u>Appn</u>	<u>TOA</u>
<u>By Location:</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>Amount</u>	<u>Amount</u>
Inside the United States		290,537	290,537	290,537
Unspecified Locations		79,013	79,013	79,013
*** Total By Location ***		369,550	369,550	369,550
<u>By Purpose:</u>				
Major Construction		290,537	290,537	290,537
Unspecified Minor Construction		14,997	14,997	14,997
Planning and Design		64,016	64,016	64,016
*** Total By Purpose ***		369,550	369,550	369,550

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	2,800,730	2,932,987	3,004,587	3,004,587
Outside the United States	715,562	753,809	753,809	753,809
Unspecified Locations	514,761	1,261,317	1,261,317	1,365,017
*** Total By Location ***	4,031,053	4,948,113	5,019,713	5,123,413
<u>By Purpose:</u>				
Major Construction	3,840,953	3,925,535	3,997,135	3,997,135
Unspecified Minor Construction		75,484	75,484	75,484
Planning and Design		386,567	386,567	386,567
Supporting Activities	20,800	20,800	20,800	20,800
NATO Security Investment Program	169,300	169,300	169,300	183,700
Base Realignment and Closure		370,427	370,427	459,727
*** Total By Purpose ***	4,031,053	4,948,113	5,019,713	5,123,413

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u>	<u>Auth for</u>	<u>Appn</u>	<u>TOA</u>
<u>By Location:</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>Amount</u>	<u>Amount</u>
Unspecified Locations		370,427	370,427	459,727
*** Total By Location ***		370,427	370,427	459,727
<u>By Purpose:</u>				
Base Realignment and Closure		370,427	370,427	459,727
*** Total By Purpose ***		370,427	370,427	459,727

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEB 2003

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	602,031	600,031	600,031	602,031
Outside the United States	99,371	99,371	99,371	99,371
Unspecified Locations	543,654	3,317,666	3,317,666	3,669,496
*** Total By Location ***	1,245,056	4,017,068	4,017,068	4,370,898
<u>By Purpose:</u>				
New Construction	701,102	699,102	699,102	701,102
Construction Improvements	467,297	463,297	463,297	467,297
Planning & Design	76,657	74,657	74,657	76,657
Operating Expenses		1,042,954	1,042,954	1,042,954
Leasing		526,024	526,024	526,024
Maintenance		1,210,632	1,210,632	1,210,632
Mortgage Insurance, Premiums		102	102	102
Family Housing Improvement Fund		300	300	346,130
*** Total By Purpose ***	1,245,056	4,017,068	4,017,068	4,370,898

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	18,900	34,082	34,082	34,082
ALASKA	235,061	267,774	339,374	339,374
ARIZONA	78,649	78,451	78,451	78,451
ARKANSAS	3,695	3,622	3,622	3,622
CALIFORNIA	410,202	398,146	398,146	398,146
COLORADO	29,119	35,357	35,357	35,357
CONNECTICUT	6,700	10,989	10,989	10,989
DELAWARE	19,601	19,601	19,601	19,601
DISTRICT OF COLUMBIA	35,564	35,564	35,564	35,564
FLORIDA	198,914	196,939	196,939	198,189
GEORGIA	137,374	144,415	144,415	144,415
HAWAII	253,706	300,886	300,886	300,886
IDAHO	42,571	42,463	42,463	42,463
ILLINOIS	139,020	80,830	80,830	80,830
INDIANA		7,532	7,532	7,532
IOWA		6,091	6,091	6,091
KANSAS	40,000	42,982	42,982	42,982
KENTUCKY	52,300	109,291	109,291	109,291
LOUISIANA	72,000	90,579	90,579	90,579
MARYLAND	70,895	101,715	101,715	101,715
MICHIGAN		5,591	5,591	5,591
MISSISSIPPI	4,570	26,362	26,362	26,362
MISSOURI	18,221	23,168	23,168	23,168
MONTANA	19,368	21,283	21,283	21,283
NEBRASKA	13,400	21,648	21,648	21,648
NEVADA	12,800	12,800	12,800	12,800
NEW JERSEY	156,262	59,048	59,048	59,048
NEW MEXICO	25,297	27,690	27,690	27,690
NEW YORK	114,500	79,093	79,093	79,093
NORTH CAROLINA	404,640	366,881	366,881	367,631
NORTH DAKOTA	73,857	75,590	75,590	75,590
OHIO	10,500	32,095	32,095	32,095
OKLAHOMA	24,111	23,704	23,704	23,704

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OREGON		10,250	10,250	10,250
PENNSYLVANIA	30,700	30,000	30,000	30,000
RHODE ISLAND	27,030	45,530	45,530	45,530
SOUTH CAROLINA	9,042	8,863	8,863	8,863
SOUTH DAKOTA	16,240	16,240	16,240	16,240
TENNESSEE		8,955	8,955	8,955
TEXAS	192,277	190,201	190,201	190,201
UTAH	15,848	15,811	15,811	15,811
VERMONT		23,827	23,827	23,827
VIRGINIA	330,851	294,103	294,103	294,103
WASHINGTON	54,590	102,590	102,590	102,590
BAHRAIN ISLAND	18,030	18,030	18,030	18,030
GERMANY	288,135	288,135	288,135	288,135
GUAM	26,000	24,900	24,900	24,900
ITALY	171,223	154,958	154,958	154,958
KOREA	183,462	173,462	173,462	173,462
KWAJALEIN	9,400	9,400	9,400	9,400
PORTUGAL	17,514	17,514	17,514	17,514
TURKEY	20,800	20,800	20,800	20,800
UNITED KINGDOM	71,855	71,855	71,855	71,855
WAKE ISLAND	24,000	24,000	24,000	24,000
WORLDWIDE CLASSIFIED	208,201	207,681	207,681	207,681
WORLDWIDE UNSPECIFIED	839,114	4,425,814	4,425,814	4,881,344
*** Total Construction ***	5,276,109	8,965,181	9,036,781	9,494,311

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	5,500	20,682	20,682	20,682
ALASKA	182,800	215,800	215,800	215,800
ARIZONA	27,000	27,000	27,000	27,000
CALIFORNIA		5,495	5,495	5,495
CONNECTICUT		4,589	4,589	4,589
GEORGIA	94,500	102,120	102,120	102,120
HAWAII	120,800	169,800	169,800	169,800
INDIANA		7,532	7,532	7,532
KANSAS	40,000	42,982	42,982	42,982
KENTUCKY	44,500	101,491	101,491	101,491
LOUISIANA	72,000	90,579	90,579	90,579
MARYLAND	9,600	29,310	29,310	29,310
MICHIGAN		5,591	5,591	5,591
MISSISSIPPI		7,733	7,733	7,733
MISSOURI		4,947	4,947	4,947
MONTANA		1,915	1,915	1,915
NEBRASKA		8,248	8,248	8,248
NEW MEXICO	14,600	17,133	17,133	17,133
NEW YORK	114,500	79,093	79,093	79,093
NORTH CAROLINA	152,000	115,667	115,667	115,667
NORTH DAKOTA		1,873	1,873	1,873
OHIO		21,595	21,595	21,595
OKLAHOMA	3,500	3,500	3,500	3,500
TENNESSEE		8,955	8,955	8,955
TEXAS	47,000	47,000	47,000	47,000
VERMONT		23,827	23,827	23,827
VIRGINIA	9,000	9,000	9,000	9,000
WASHINGTON	3,900	51,900	51,900	51,900
GERMANY	162,100	162,100	162,100	162,100
ITALY	37,500	37,500	37,500	37,500
KOREA	115,000	105,000	105,000	105,000
KWAJALEIN	9,400	9,400	9,400	9,400
WORLDWIDE CLASSIFIED	178,700	178,700	178,700	178,700

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
Military Construction and Family Housing
Army *** Summary by State and Country
(\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
WORLDWIDE UNSPECIFIED	232,291	1,521,094	1,521,094	1,524,094
*** Total Construction ***	1,676,191	3,239,151	3,239,151	3,242,151

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	22,230	22,230	22,230	22,230
CALIFORNIA	355,285	338,568	338,568	338,568
DISTRICT OF COLUMBIA	1,550	1,550	1,550	1,550
FLORIDA	137,728	136,478	136,478	137,728
GEORGIA	11,510	11,510	11,510	11,510
HAWAII	45,510	45,510	45,510	45,510
ILLINOIS	137,120	78,930	78,930	78,930
MARYLAND	39,220	39,220	39,220	39,220
MISSISSIPPI	4,570	4,570	4,570	4,570
NEW JERSEY	144,401	47,421	47,421	47,421
NORTH CAROLINA	147,024	146,274	146,274	147,024
RHODE ISLAND	27,030	27,030	27,030	27,030
VIRGINIA	230,010	168,067	168,067	168,067
WASHINGTON	42,590	42,590	42,590	42,590
BAHRAIN ISLAND	18,030	18,030	18,030	18,030
ITALY	73,090	73,090	73,090	73,090
UNITED KINGDOM	7,070	7,070	7,070	7,070
WORLDWIDE UNSPECIFIED	85,187	1,091,637	1,091,637	1,170,337
*** Total Construction ***	1,529,155	2,299,775	2,299,775	2,380,475

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Summary for 2004
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	13,400	13,400	13,400	13,400
ALASKA	35,261	34,974	34,974	34,974
ARIZONA	29,419	29,221	29,221	29,221
ARKANSAS	3,695	3,622	3,622	3,622
CALIFORNIA	54,917	54,083	54,083	54,083
COLORADO	7,019	13,857	13,857	13,857
DELAWARE	19,601	19,601	19,601	19,601
DISTRICT OF COLUMBIA	9,300	9,300	9,300	9,300
FLORIDA	46,286	46,161	46,161	46,161
GEORGIA	29,264	28,685	28,685	28,685
HAWAII	73,296	71,476	71,476	71,476
IDAHO	42,571	42,463	42,463	42,463
ILLINOIS	1,900	1,900	1,900	1,900
IOWA		6,091	6,091	6,091
MARYLAND	20,233	31,343	31,343	31,343
MISSISSIPPI		14,059	14,059	14,059
MISSOURI	18,221	18,221	18,221	18,221
MONTANA	19,368	19,368	19,368	19,368
NEW JERSEY	11,861	11,627	11,627	11,627
NEW MEXICO	10,697	10,557	10,557	10,557
NORTH CAROLINA	54,057	53,381	53,381	53,381
NORTH DAKOTA	73,857	73,717	73,717	73,717
OHIO	10,500	10,500	10,500	10,500
OKLAHOMA	20,611	20,204	20,204	20,204
OREGON		10,250	10,250	10,250
RHODE ISLAND		18,500	18,500	18,500
SOUTH CAROLINA	9,042	8,863	8,863	8,863
SOUTH DAKOTA	16,240	16,240	16,240	16,240
TEXAS	140,589	138,513	138,513	138,513
UTAH	15,848	15,811	15,811	15,811
VIRGINIA	25,474	24,969	24,969	24,969
GERMANY	60,944	60,944	60,944	60,944
ITALY	14,025	14,025	14,025	14,025

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Summary for 2004
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
KOREA	68,462	68,462	68,462	68,462
PORTUGAL	17,514	17,514	17,514	17,514
TURKEY	20,800	20,800	20,800	20,800
UNITED KINGDOM	64,785	64,785	64,785	64,785
WAKE ISLAND	24,000	24,000	24,000	24,000
WORLDWIDE CLASSIFIED	29,501	28,981	28,981	28,981
WORLDWIDE UNSPECIFIED	282,486	1,435,877	1,435,877	1,441,877
*** Total Construction ***	1,395,044	2,606,345	2,606,345	2,612,345

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Summary for 2004
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2003

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	17,000	17,000	88,600	88,600
COLORADO	22,100	21,500	21,500	21,500
CONNECTICUT	6,700	6,400	6,400	6,400
DISTRICT OF COLUMBIA	24,714	24,714	24,714	24,714
FLORIDA	14,900	14,300	14,300	14,300
GEORGIA	2,100	2,100	2,100	2,100
HAWAII	14,100	14,100	14,100	14,100
KENTUCKY	7,800	7,800	7,800	7,800
MARYLAND	1,842	1,842	1,842	1,842
NEBRASKA	13,400	13,400	13,400	13,400
NEVADA	12,800	12,800	12,800	12,800
NORTH CAROLINA	51,559	51,559	51,559	51,559
PENNSYLVANIA	30,700	30,000	30,000	30,000
TEXAS	4,688	4,688	4,688	4,688
VIRGINIA	66,367	92,067	92,067	92,067
WASHINGTON	8,100	8,100	8,100	8,100
GERMANY	65,091	65,091	65,091	65,091
GUAM	26,000	24,900	24,900	24,900
ITALY	46,608	30,343	30,343	30,343
WORLDWIDE UNSPECIFIED	239,150	377,206	377,206	745,036
*** Total Construction ***	675,719	819,910	891,510	1,259,340

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
ARMY				
ANNISTON ARMY DEPOT				
AMMUNITION CONTAINERIZATION DOORS	1,900	1,900	1,900	1,900
TOTAL ANNISTON ARMY DEPOT	1,900	1,900	1,900	1,900
FORT RUCKER				
DERF CANTONMENT FENCING	9,258	9,258	9,258	9,258
PHYSICAL FITNESS CENTER	3,500	3,500	3,500	3,500
UH-60 PARKING APRON	3,050	3,050	3,050	3,050
TOTAL FORT RUCKER	15,808	15,808	15,808	15,808
REDSTONE ARSENAL				
CAFETERIA ADDITION	1,950	1,950	1,950	1,950
TOTAL REDSTONE ARSENAL	1,950	1,950	1,950	1,950
**ARMY	19,658	19,658	19,658	19,658
ARMY NATIONAL GUARD				
GADSEN				
READINESS CENTER (ADRS PH2)		2,261	2,261	2,261
TOTAL GADSEN		2,261	2,261	2,261
**ALABAMA	19,658	21,919	21,919	21,919
ALASKA				
ARMY				
FORT GREELY				
DERF FENCING	2,700	2,700	2,700	2,700
TOTAL FORT GREELY	2,700	2,700	2,700	2,700
FORT RICHARDSON				
BARRACKS COMPLEX - D STREET PH 2		21,000	21,000	21,000
COMMUNITY CENTER	15,000	15,000	15,000	15,000
DERF PERIMETER FENCING	5,011	5,011	5,011	5,011
TOTAL FORT RICHARDSON	20,011	41,011	41,011	41,011
FORT WAINWRIGHT				
AUTOMATED SNIPER FIELD FIRE RANGE	1,600	1,600	1,600	1,600
BATTALION HEADQUARTERS	18,000	18,000	18,000	18,000
BRIGADE MOTOR POOL-PH II	22,000	22,000	22,000	22,000
DERF FENCING INSTALLATION BOUNDARY	6,896	6,896	6,896	6,896
DERF - AT/FP WINDOWS	910	910	910	910
INFANTRY PLATOON BATTLE COURSE	24,000	24,000	24,000	24,000
MISSION SUPPORT TRAINING FACILITY	50,000	50,000	50,000	50,000
VEHICLE MAINTENANCE FACILITY	16,500	16,500	16,500	16,500
TOTAL FORT WAINWRIGHT	139,906	139,906	139,906	139,906
**ARMY	162,617	183,617	183,617	183,617
FAMILY HOUSING				
ARMY				
FORT WAINWRIGHT				
FAMILY HOUSING REPLACEMENT CONSTRUCTION	{17,752}	{17,752}	{17,502}	{17,502}
TOTAL FORT WAINWRIGHT				

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING	{17,752}	{17,752}	{17,502}	{17,502}
AIR FORCE				
CLEAR AFS				
UPGRADE POWER PLANT	14,328	14,328	14,328	14,328
TOTAL CLEAR AFS	14,328	14,328	14,328	14,328
EIELSON AFB				
BLAIR LAKES RANGE MAINTENANCE COMPLEX	19,403	19,403	19,403	19,403
CENTRAL HEAT PLANT BAG HOUSES	21,492	21,492	21,492	21,492
TOTAL EIELSON AFB	40,895	40,895	40,895	40,895
**AIR FORCE	55,223	55,223	55,223	55,223
TRICARE MANAGEMENT ACTIVITY				
ELMENDORF AFB				
HOSPITAL CONSTRUCTION CLAIM PAYMENT	10,400	10,400	10,400	10,400
TOTAL ELMENDORF AFB	10,400	10,400	10,400	10,400
FORT WAINWRIGHT				
HOSPITAL REPLACEMENT (PHASE IV)			53,000	53,000
TOTAL FORT WAINWRIGHT			53,000	53,000
**TRICARE MANAGEMENT ACTIVITY	10,400	10,400	63,400	63,400
**ALASKA	228,240	249,240	302,240	302,240
FAMILY HOUSING	{17,752}	{17,752}	{17,502}	{17,502}
ARIZONA				
ARMY				
FORT HUACHUCA				
UAV FACILITIES	10,400	10,400	10,400	10,400
TOTAL FORT HUACHUCA	10,400	10,400	10,400	10,400
YUMA				
AIRCRAFT ARMAMENT TEST/MAINTENANCE FACILITIES	4,500	4,500	4,500	4,500
TOTAL YUMA	4,500	4,500	4,500	4,500
**ARMY	14,900	14,900	14,900	14,900
FAMILY HOUSING				
ARMY				
YUMA				
FAMILY HOUSING REPLACEMENT CONSTRUCTION	{6,100}	{6,100}	{6,100}	{6,100}
TOTAL YUMA				
FAMILY HOUSING	{6,100}	{6,100}	{6,100}	{6,100}
NAVY				
YUMA				
CALA (PHASE II)	3,000	2,952	2,952	2,952
TOTAL YUMA	3,000	2,952	2,952	2,952
AIR FORCE				
DAVIS-MONTHAN AFB				
DORMITORY (120 RM)	9,065	9,065	9,065	9,065

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FY 2003 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2003

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
HH-60 APRON/TAXIWAY D SHOULDERS	3,702	3,702	3,702	3,702
HH-60 MAINTENANCE HANGAR	6,408	6,408	6,408	6,408
TOTAL DAVIS-MONTHAN AFB	19,175	19,175	19,175	19,175
LUKE AFB				
LAND ACQUISITION	12,935	12,935	12,935	12,935
TOTAL LUKE AFB	12,935	12,935	12,935	12,935
**AIR FORCE	32,110	32,110	32,110	32,110
FAMILY HOUSING				
AIR FORCE				
LUKE AFB				
REPLACE FAMILY HOUSING PH 2 (140 UNITS)	{18,954}	{18,954}	{18,817}	{18,817}
TOTAL LUKE AFB FAMILY HOUSING	{18,954}	{18,954}	{18,817}	{18,817}
**ARIZONA	50,010	49,962	49,962	49,962
FAMILY HOUSING	{25,054}	{25,054}	{24,917}	{24,917}
ARKANSAS				
ARMY BUDGETED BY DOD				
PINE BLUFF ARSENAL				
NON-STOCKPILE DEMOLITION SHOP	18,937	18,937	18,937	18,937
TOTAL PINE BLUFF ARSENAL	18,937	18,937	18,937	18,937
AIR FORCE				
LITTLE ROCK AFB				
ADAL FUSELAGE TRAINER FACILITY	2,487	2,487	2,487	2,487
CONSTRUCT ENGINE STORAGE FACILITY	2,089	2,089	2,089	2,089
CONSTRUCT MAINT TRN FACILITY - FTD	8,059	8,059	8,059	8,059
CONSTRUCT TWO BAY HANGAR	12,836	12,836	12,836	12,836
TOTAL LITTLE ROCK AFB	25,471	25,471	25,471	25,471
AIR NATIONAL GUARD				
LITTLE ROCK AFB				
LITTLE ROCK-REPLACE OPS AND TRAINING FAC		5,100	5,100	5,100
TOTAL LITTLE ROCK AFB		5,100	5,100	5,100
MENA				
FT SMITH-REPLACE OPERATIONS AND TRAINING FAC		6,000	6,000	6,000
TOTAL MENA		6,000	6,000	6,000
**AIR NATIONAL GUARD		11,100	11,100	11,100
**ARKANSAS	44,408	55,508	55,508	55,508
CALIFORNIA				
ARMY				
FORT IRWIN				
DERF FENCING	2,522	2,522	2,522	2,522
TOTAL FORT IRWIN	2,522	2,522	2,522	2,522
ARMY NATIONAL GUARD				

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FY 2003 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MARCH AFB				
READINESS CENTER (ADRS PH1)		12,044	12,044	12,044
TOTAL MARCH AFB		12,044	12,044	12,044
SAN DIEGO				
OMS (ADRS PH1)		6,774	6,774	6,774
TOTAL SAN DIEGO		6,774	6,774	6,774
**ARMY NATIONAL GUARD		18,818	18,818	18,818
ARMY RESERVE				
VALLEJO				
OMS/MARINE AMSA		6,501	6,501	6,501
TOTAL VALLEJO		6,501	6,501	6,501
NAVY				
BARSTOW				
CONSOLIDATED WELDING SHOP	4,450	4,433	4,433	4,433
TOTAL BARSTOW	4,450	4,433	4,433	4,433
CAMP PENDLETON				
AAAV SCHOOL/MAINT FAC	28,810	28,344	28,344	28,344
AVIATION ARMAMENT SHOP	6,610	6,503	6,503	6,503
BEQ, PICO	23,230	22,854	22,854	22,854
FIRE PROTECTION PIPELINE	5,320	5,234	5,234	5,234
MARINE EXP FORCE INTEL FACILITY	20,000	19,924	19,924	19,924
WTR TRTMNT PLANT/RESERVOIR	12,000	11,806	11,806	11,806
TOTAL CAMP PENDLETON	95,970	94,665	94,665	94,665
CHINA LAKE				
PROPULSION FUEL LAB REPL	10,100	10,061	10,061	10,061
TOTAL CHINA LAKE	10,100	10,061	10,061	10,061
LEMOORE				
A/C PRKNG APRON HGR5(PH I)	8,450	8,313	8,313	8,313
AIR PASSENGER TERMINAL	8,070	7,940	7,940	7,940
SECURITY UPGRADES	19,335	19,261	19,261	19,261
TOTAL LEMOORE	35,855	35,514	35,514	35,514
MIRAMAR				
CON/WEIGHT/EQUIPMENT SHOP	5,540	5,451	5,451	5,451
HIGH EXPLOSIVE MAGAZINE	3,160	3,109	3,109	3,109
REFUELING VEHICLE SHOP	3,510	3,497	3,497	3,497
TOTAL MIRAMAR	12,210	12,057	12,057	12,057
MONTEREY				
EDUCATION FACILITY REPLACEMENT (PH-1)	7,000	6,973	6,973	6,973
REPLACE PERIMETER SECURITY FENCE	2,020	2,012	2,012	2,012
TOTAL MONTEREY	9,020	8,985	8,985	8,985
NORTH ISLAND				
REPLACE NOTS PIER	6,150	6,051	6,051	6,051
TOTAL NORTH ISLAND	6,150	6,051	6,051	6,051
POINT MUGU				

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FY 2003 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
EXTEND A/C PARKING APRON	6,760	6,651	6,651	6,651
TOTAL POINT MUGU	6,760	6,651	6,651	6,651
PORT HUENEME SEABEE TRAINING FACILITY	10,170	10,131	10,131	10,131
TOTAL PORT HUENEME	10,170	10,131	10,131	10,131
SAN DIEGO PERIMETER SECURITY LIGHTING	1,580	1,574	1,574	1,574
PIER 2 ELECTRICAL UPGRADE	3,530	3,473	3,473	3,473
SECURITY LIGHTS, PIERS & QUAYWALL	7,100	7,073	7,073	7,073
TOTAL SAN DIEGO	12,210	12,120	12,120	12,120
TWENTYNINE PALMS BACHELOR ENLISTED QUARTERS	25,770	25,354	25,354	25,354
INSTALL AIRPORT RADAR	13,700	13,648	13,648	13,648
TOTAL TWENTYNINE PALMS	39,470	39,002	39,002	39,002
**NAVY	242,365	239,670	239,670	239,670
FAMILY HOUSING				
NAVY LEMOORE LEMOORE - ALVAREZ VILLAGE, PH VII	{40,660}	{40,660}	{40,660}	{40,660}
TOTAL LEMOORE FAMILY HOUSING	{40,660}	{40,660}	{40,660}	{40,660}
TWENTYNINE PALMS NEW CONSTRUCTION	{19,273}	{19,273}	{19,273}	{19,273}
TOTAL TWENTYNINE PALMS FAMILY HOUSING	{19,273}	{19,273}	{19,273}	{19,273}
**NAVY	{59,933}	{59,933}	{59,933}	{59,933}
AIR FORCE BEALE AFB GLOBAL HAWK DINING FACILITY	3,453	3,453	3,453	3,453
GLOBAL HAWK SQUADRON OPS/MAINT FAC	3,652	3,652	3,652	3,652
GLOBAL HAWK UPGRADE MAINTENANCE DOCK	4,577	4,577	4,577	4,577
TOTAL BEALE AFB	11,682	11,682	11,682	11,682
TRAVIS AFB C-17 PARTS STORE	7,960	7,960	7,960	7,960
C-17 SIMULATOR FACILITY	4,577	4,577	4,577	4,577
ELECTRICAL SYSTEM REPLACEMENT & SUPPORT INFRA	11,213	11,213	11,213	11,213
SQUADRON OPS/AIRCRAFT MAINTENANCE UNIT	9,552	9,552	9,552	9,552
TOTAL TRAVIS AFB	33,302	33,302	33,302	33,302
VANDENBERG AFB INSTALL STORMWATER DRAINAGE	3,084	3,084	3,084	3,084
UPGRADE WATER DISTRIBUTION SYSTEM, PH 2	7,363	7,363	7,363	7,363
TOTAL VANDENBERG AFB	10,447	10,447	10,447	10,447
**AIR FORCE	55,431	55,431	55,431	55,431

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FY 2003 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR NATIONAL GUARD				
SEPULVEDA ANG				
SEPULVEDA-REPLACE COM AND ELEC TRNG FACILITY		7,000	7,000	7,000
TOTAL SEPULVEDA ANG		7,000	7,000	7,000
AIR FORCE RESERVE				
MARCH AFB				
C-17 ADAL SQUADRON OPERATIONS		1,700	1,700	1,700
C-17 ALTER GENERAL MAINTENANCE SHOP		2,000	2,000	2,000
C-17 ALTER LIFE SUPPORT		3,000	3,000	3,000
RUNWAY SURFACE		2,550	2,550	2,550
TOTAL MARCH AFB		9,250	9,250	9,250
FAMILY HOUSING				
AIR FORCE				
TRAVIS AFB				
REPLACE FAMILY HOUSING PH 3 (110 UNITS)	{24,320}	{24,320}	{24,144}	{24,144}
TOTAL TRAVIS AFB FAMILY HOUSING	{24,320}	{24,320}	{24,144}	{24,144}
DEFENSE LOGISTICS AGENCY				
TRAVIS AFB				
REPLACE BULK FUEL STORAGE TANKS	16,000	16,000	16,000	16,000
TOTAL TRAVIS AFB	16,000	16,000	16,000	16,000
**CALIFORNIA	316,318	355,192	355,192	355,192
FAMILY HOUSING	{84,253}	{84,253}	{84,077}	{84,077}
COLORADO				
ARMY				
FORT CARSON				
BARRACKS COMPLEX - NELSON BLVD, PH 2		42,000	42,000	42,000
DERF FENCING	4,348	4,348	4,348	4,348
FIRE STATION	4,250	4,250	4,250	4,250
TRUCK LOADING/UNLOADING DOCKS	1,100	1,100	1,100	1,100
TOTAL FORT CARSON	9,698	51,698	51,698	51,698
ARMY BUDGETED BY DOD				
PUEBLO DEPOT				
AMMUNITION DEMILITARIZATION FACILITY PH IV		38,000	38,000	38,000
TOTAL PUEBLO DEPOT		38,000	38,000	38,000
AIR FORCE				
BUCKLEY AIR FORCE BASE				
ADD/ALTER SBIRS MISSION CONTROL STATION	6,865	6,865	6,865	6,865
WING HEADQUARTERS/ADMINISTRATIVE FAC	10,746	10,746	10,746	10,746
TOTAL BUCKLEY AIR FORCE BASE	17,611	17,611	17,611	17,611
PETERSON AFB				
AT/FP SITE IMPROVEMENTS	1,990	1,990	1,990	1,990
NORAD BATTLE MANAGEMENT CENTER	3,482	3,482	3,482	3,482
TOTAL PETERSON AFB	5,472	5,472	5,472	5,472
SCHRIEVER AFB				
VISITOR'S CENTER/ENTRY CONTROL GATES	5,671	5,671	5,671	5,671

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FY 2003 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL SCHRIEVER AFB	5,671	5,671	5,671	5,671
U.S. AIR FORCE ACADEMY PERIMETER FENCE, CADET AREA, PHASE I	4,179	4,179	4,179	4,179
TOTAL U.S. AIR FORCE ACADEMY	4,179	4,179	4,179	4,179
**AIR FORCE	32,933	32,933	32,933	32,933
AIR NATIONAL GUARD BUCKLEY ANGB REPLACE AIR TRAFFIC CONTROL TOWER		5,900	5,900	5,900
TOTAL BUCKLEY ANGB		5,900	5,900	5,900
AIR FORCE RESERVE SCHRIEVER AFB CONSOLIDATED SPACE GROUP OPERATIONS		6,900	6,900	6,900
TOTAL SCHRIEVER AFB		6,900	6,900	6,900
FAMILY HOUSING				
AIR FORCE PETERSON AFB CONSTRUCT FAMILY HOUSING PH 1 (2 UNITS)	{959}	{959}	{952}	{952}
TOTAL PETERSON AFB FAMILY HOUSING	{959}	{959}	{952}	{952}
U.S. AIR FORCE ACADEMY REPLACE FAMILY HOUSING PH 1 (71 UNITS)	{12,424}	{12,424}	{12,334}	{12,334}
TOTAL U.S. AIR FORCE ACADEMY FAMILY HOUSING	{12,424}	{12,424}	{12,334}	{12,334}
**AIR FORCE	{13,383}	{13,383}	{13,286}	{13,286}
UNDISTRIBUTED PETERSON AFB NORTHCOM HEADQUARTERS BUILDING	25,000	25,000	25,000	25,000
TOTAL PETERSON AFB	25,000	25,000	25,000	25,000
**COLORADO FAMILY HOUSING	67,631 {13,383}	160,431 {13,383}	160,431 {13,286}	160,431 {13,286}
CONNECTICUT NAVY NEW LONDON GATE 1 (MAIN) IMPROVEMENTS GATE 7 (TRUCK) IMPROVEMENTS	4,080 3,800	4,064 3,785	4,064 3,785	4,064 3,785
TOTAL NEW LONDON	7,880	7,849	7,849	7,849
FAMILY HOUSING				
NAVY NEW LONDON NEW LONDON - POLARIS PARK	{24,224}	{24,224}	{24,224}	{24,224}
TOTAL NEW LONDON FAMILY HOUSING	{24,224}	{24,224}	{24,224}	{24,224}

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**CONNECTICUT	7,880	7,849	7,849	7,849
FAMILY HOUSING	{24,224}	{24,224}	{24,224}	{24,224}
DELAWARE				
AIR NATIONAL GUARD				
NEW CASTLE COUNTY AIRPORT				
NEW CASTLE-REPLACE C-130 PARKING APRON TAXI		10,800	10,800	10,800
TOTAL NEW CASTLE COUNTY AIRPORT		10,800	10,800	10,800
FAMILY HOUSING				
AIR FORCE				
DOVER AFB				
REPLACE FAMILY HOUSING PH 2 (112 UNITS)	{19,615}	{19,615}	{19,473}	{19,473}
TOTAL DOVER AFB				
FAMILY HOUSING	{19,615}	{19,615}	{19,473}	{19,473}
**DELAWARE		10,800	10,800	10,800
FAMILY HOUSING	{19,615}	{19,615}	{19,473}	{19,473}
DISTRICT OF COLUMBIA				
ARMY				
WALTER REED ARMY MEDICAL CENTER				
DERF PHYSICAL SECURITY, MAIN SECTION	3,844	3,844	3,844	3,844
DERF - CONSTRUCT 3 SENTRY STATIONS	2,550	2,550	2,550	2,550
DERF - ELECTRICAL SWITCH STATION	7,400	7,400	7,400	7,400
TOTAL WALTER REED ARMY MEDICAL CENTER	13,794	13,794	13,794	13,794
NAVY				
ANACOSTIA				
O STREET VISITOR PROCESS CENTER	2,690	2,680	2,680	2,680
SITE IMPROVEMENTS	3,700	3,640	3,640	3,640
TOTAL ANACOSTIA	6,390	6,320	6,320	6,320
AIR FORCE				
BOLLING AFB				
PERIMETER WALL, NORTH GATE	1,493	1,493	1,493	1,493
SECURITY FORCES OPERATIONS FACILITY	3,482	3,482	3,482	3,482
TOTAL BOLLING AFB	4,975	4,975	4,975	4,975
WASHINGTON HEADQUARTERS SERVICE				
DISTRICT OF COLUMBIA				
PARKING GARAGE	2,500	2,500	2,500	2,500
TOTAL DISTRICT OF COLUMBIA	2,500	2,500	2,500	2,500
DEFENSE INTELLIGENCE AGENCY				
BOLLING AFB				
DIA ANALYSIS CENTER	111,958	111,958	111,958	111,958
TOTAL BOLLING AFB	111,958	111,958	111,958	111,958
**DISTRICT OF COLUMBIA	139,617	139,547	139,547	139,547
FLORIDA				
ARMY NATIONAL GUARD				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CAMP BLANDING				
COMBINED SUPPORT MAINTENANCE SHOP, PHASE I		5,000	5,000	5,000
TOTAL CAMP BLANDING		5,000	5,000	5,000
NAVY				
EGLIN AFB				
AT/FP TRNG FAC/PRAC AREA	6,350	6,247	6,247	6,247
TOTAL EGLIN AFB	6,350	6,247	6,247	6,247
JACKSONVILLE				
AVIA SPT EQ MAINT TRNG FAC	6,572	6,547	6,547	6,547
BINGINGHAM GATE IMPROVEMENTS	1,890	1,883	1,883	1,883
COMMERCIAL GATE IMPROVEMENTS	2,680	2,670	2,670	2,670
YORKTOWN GATE IMPROVEMENTS	2,200	2,192	2,192	2,192
TOTAL JACKSONVILLE	13,342	13,292	13,292	13,292
MAYPORT				
PERIMETER SECURITY UPGRADES	1,900	1,893	1,893	1,893
TOTAL MAYPORT	1,900	1,893	1,893	1,893
PANAMA CITY				
SPECIAL OPERATIONS FAC	10,700	10,659	10,659	10,659
TOTAL PANAMA CITY	10,700	10,659	10,659	10,659
PENSACOLA				
SHERMAN FIELD APPROACH LTS	990	974	974	974
TOTAL PENSACOLA	990	974	974	974
**NAVY	33,282	33,065	33,065	33,065
FAMILY HOUSING				
NAVY				
MAYPORT				
MAYPORT - ICQ	{326}	{326}	{326}	{326}
TOTAL MAYPORT FAMILY HOUSING	{326}	{326}	{326}	{326}
AIR FORCE				
AVON PARK				
DEFENSE ACCESS ROAD, ARBUCKLE CREEK BRIDGE	1,990	1,990	1,990	1,990
TOTAL AVON PARK	1,990	1,990	1,990	1,990
EGLIN AFB				
BARRIERS & INTRUSION DETECTION SYSTEM	1,044	1,044	1,044	1,044
SECURITY FENCING	3,184	3,184	3,184	3,184
TOTAL EGLIN AFB	4,228	4,228	4,228	4,228
HURLBURT FIELD				
DORMITORY (144 RM)	9,000	9,000	9,000	9,000
FORCE PROTECTION HQ AFSOC, PHASE I	3,482	3,482	3,482	3,482
FORCE PROTECTION, HQ 16 SOW, PHASE II	2,487	2,487	2,487	2,487
TOTAL HURLBURT FIELD	14,969	14,969	14,969	14,969
MACDILL AFB				

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-----Project Name-----				
AIR TRAFFIC CONTROL/TOWER/FIRE RESCUE	12,935	12,935	12,935	12,935
AT/FB GATES	6,965	6,965	6,965	6,965
TOTAL MACDILL AFB	19,900	19,900	19,900	19,900
**AIR FORCE	41,087	41,087	41,087	41,087
AIR FORCE RESERVE				
HOMESTEAD AFS				
DERF-INSTALLATION PERIMETER FENCE		1,100	1,100	1,100
SERVICE COMPLEX		2,500	2,500	2,500
TOTAL HOMESTEAD AFS		3,600	3,600	3,600
FAMILY HOUSING				
AIR FORCE				
EGLIN AFB				
HOUSING MANAGEMENT FACILITY	{597}	{597}	{593}	{593}
REPLACE FAMILY HOUSING PH 2A (134 UNITS)	{15,906}	{15,906}	{15,791}	{15,791}
TOTAL EGLIN AFB FAMILY HOUSING	{16,503}	{16,503}	{16,384}	{16,384}
MACDILL AFB				
REPLACE FAMILY HOUSING PH 5 (96 UNITS)	{18,086}	{18,086}	{17,955}	{17,955}
TOTAL MACDILL AFB FAMILY HOUSING	{18,086}	{18,086}	{17,955}	{17,955}
**AIR FORCE	{34,589}	{34,589}	{34,339}	{34,339}
SPECIAL OPERATIONS COMMAND				
HURLBURT FIELD				
SOF ADAL COMMAND & OPERATIONS FACILITY	9,000	9,000	9,000	9,000
SOF ALTER FACILITIES FOR CV-22	2,100	2,100	2,100	2,100
TOTAL HURLBURT FIELD	11,100	11,100	11,100	11,100
**FLORIDA	85,469	93,852	93,852	93,852
FAMILY HOUSING	{34,915}	{34,915}	{34,665}	{34,665}
GEORGIA				
ARMY				
FORT BENNING				
BARRACKS COMPLEX - MAIN POST PH 1	63,000	45,000	45,000	45,000
CHAPEL	6,500	6,500	6,500	6,500
DERF CANTONMENT FENCING	5,500	5,500	5,500	5,500
DERF - AT/FP ACCESS CONTROL POINTS	8,000	8,000	8,000	8,000
URBAN ASSAULT COURSE	3,250	3,250	3,250	3,250
TOTAL FORT BENNING	86,250	68,250	68,250	68,250
FORT STEWART				
SABER HALL COMPLEX	26,000	26,000	26,000	26,000
TOTAL FORT STEWART	26,000	26,000	26,000	26,000
**ARMY	112,250	94,250	94,250	94,250
NAVY				
KINGS BAY				
STIMSON GATE IMPROVEMENTS	1,580	1,574	1,574	1,574

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TOTAL KINGS BAY	1,580	1,574	1,574	1,574
NAVY RESERVE				
ATLANTA				
BEQ, E1-E4 (PH I)		6,730	6,730	6,730
TOTAL ATLANTA		6,730	6,730	6,730
SAVANNAH				
RESERVE TRAINING BUILDING		5,900	5,900	5,900
TOTAL SAVANNAH		5,900	5,900	5,900
**NAVY RESERVE		12,630	12,630	12,630
AIR FORCE				
ROBINS AFB				
BASE ENTRANCE/VISITOR FACILITY	5,373	5,373	5,373	5,373
CORROSION CONTROL DEPAINT FACILITY	23,980	23,980	23,980	23,980
TOTAL ROBINS AFB	29,353	29,353	29,353	29,353
AIR NATIONAL GUARD				
SAVANNAH ANGTS				
SAVANNAH-RELOCATE BASE ENTRANCE ROAD		1,450	1,450	1,450
TOTAL SAVANNAH ANGTS		1,450	1,450	1,450
AIR FORCE RESERVE				
DOBBINS ARB				
DOBBINS-DERF-INSTALLATION PERIMETER FENCE		2,000	2,000	2,000
TOTAL DOBBINS ARB		2,000	2,000	2,000
**GEORGIA	143,183	141,257	141,257	141,257
HAWAII				
ARMY				
POHAKULOA TRAINING AREA				
SADDLE ROAD ACCESS PHASE II	13,000	13,000	13,000	13,000
TOTAL POHAKULOA TRAINING AREA	13,000	13,000	13,000	13,000
SCHOFIELD BARRACKS				
BARRACKS COMPLEX - CAPRON AVE PH 1	149,000	49,000	49,000	49,000
BARRACKS COMPLEX - QUAD C	42,000	42,000	42,000	42,000
TOTAL SCHOFIELD BARRACKS	191,000	91,000	91,000	91,000
**ARMY	204,000	104,000	104,000	104,000
ARMY NATIONAL GUARD				
BARBERS POINT				
ADMINISTRATIVE BUILDING, PHASE I		22,473	22,473	22,473
TOTAL BARBERS POINT		22,473	22,473	22,473
NAVY				
KANEHOE BAY				
CHAPEL	9,500	9,464	9,464	9,464
TOTAL KANEHOE BAY	9,500	9,464	9,464	9,464
PEARL HARBOR				

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
BRAVO PIER WATERFRONT FAC	18,500	18,429	18,429	18,429
ELEC SYS UPGR(FORD ISLAND)	19,400	19,326	19,326	19,326
RECAPITALIZE BRAVO DOCKS	10,490	10,321	10,321	10,321
SECURITY LIGHTING	4,200	4,184	4,184	4,184
TOTAL PEARL HARBOR	52,590	52,260	52,260	52,260
**NAVY	62,090	61,724	61,724	61,724
FAMILY HOUSING				
NAVY				
KANEOHE BAY				
CAPEHART/FY63/MANNING/MOKAP	{24,603}	{24,603}	{24,603}	{24,603}
TOTAL KANEOHE BAY				
FAMILY HOUSING	{24,603}	{24,603}	{24,603}	{24,603}
AIR FORCE				
HICKAM AFB				
FLIGHTLINE SECURITY FENCING AND GATES, PHASE	1,343	1,343	1,343	1,343
TOTAL HICKAM AFB	1,343	1,343	1,343	1,343
FAMILY HOUSING				
AIR FORCE				
HICKAM AFB				
REPLACE FAMILY HOUSING PH 2 (96 UNITS)	{29,050}	{29,050}	{28,839}	{28,839}
TOTAL HICKAM AFB				
FAMILY HOUSING	{29,050}	{29,050}	{28,839}	{28,839}
TRICARE MANAGEMENT ACTIVITY				
HICKAM AFB				
LIFE SKILLS CLINIC REPLACEMENT	2,700	2,700	2,700	2,700
TOTAL HICKAM AFB	2,700	2,700	2,700	2,700
MISSILE DEFENSE AGENCY				
KAUAI				
THAAD TEST FACILITY	23,400	23,400	23,400	23,400
TOTAL KAUAI	23,400	23,400	23,400	23,400
**HAWAII	293,533	215,640	215,640	215,640
FAMILY HOUSING	{53,653}	{53,653}	{53,442}	{53,442}
IDAHO				
ARMY NATIONAL GUARD				
GOWEN FIELD				
READINESS CENTER		1,500	1,500	1,500
TOTAL GOWEN FIELD		1,500	1,500	1,500
AIR NATIONAL GUARD				
BOISE AIR TERMINAL				
BOISE-AIR TERMINAL-ASOS BEDDOWN		6,700	6,700	6,700
TOTAL BOISE AIR TERMINAL		6,700	6,700	6,700
FAMILY HOUSING				
AIR FORCE				

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MOUNTAIN HOME AFB REPLACE FAMILY HOUSING PH 4 (95 UNITS)	{24,392}	{24,392}	{24,215}	{24,215}
TOTAL MOUNTAIN HOME AFB FAMILY HOUSING	{24,392}	{24,392}	{24,215}	{24,215}
**IDAHO FAMILY HOUSING	{24,392}	8,200 {24,392}	8,200 {24,215}	8,200 {24,215}
ILLINOIS NAVY GREAT LAKES INTRUSION RESISTANT GATES	6,470	6,445	6,445	6,445
RECRUIT BARRACKS	38,360	37,679	37,679	37,679
RECRUIT BARRACKS	36,740	36,085	36,085	36,085
TRUCK INSPECTION FACILITY	1,620	1,614	1,614	1,614
TOTAL GREAT LAKES	83,190	81,823	81,823	81,823
AIR NATIONAL GUARD SPRINGFIELD SPRINGFIELD-REPLACE COMPSITE SUPPORT FACILITY		10,000	10,000	10,000
TOTAL SPRINGFIELD		10,000	10,000	10,000
**ILLINOIS	83,190	91,823	91,823	91,823
INDIANA ARMY BUDGETED BY DOD NEWPORT ARMY AMMUNITION PLANT AMMUNITION DEMILITARIZATION FACILITY PH V		61,494	61,494	61,494
TOTAL NEWPORT ARMY AMMUNITION PLANT		61,494	61,494	61,494
ARMY NATIONAL GUARD CAMP ATTERBURY BATTLE SIMULATION CENTER		8,327	8,327	8,327
TOTAL CAMP ATTERBURY		8,327	8,327	8,327
NAVY CRANE ELECTROCHEMISTRY ENG FAC	11,610	11,566	11,566	11,566
TOTAL CRANE	11,610	11,566	11,566	11,566
**INDIANA	11,610	81,387	81,387	81,387
IOWA ARMY NATIONAL GUARD BOONE READINESS CENTER		4,252	4,252	4,252
TOTAL BOONE		4,252	4,252	4,252
AIR NATIONAL GUARD DES MOINES MAP DES MOINES-JOINT ANG/FAA UPGRD AIRFIELD FAC		6,000	6,000	6,000
TOTAL DES MOINES MAP		6,000	6,000	6,000
SIOUX GATEWAY AIRPORT				

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-----Project Name-----				
KC-135 UPG AIRCRAFT MAINT HNGR & SHOPS		6,900	6,900	6,900
KC-135 UPGRADE SHOPS & OPS FACILITY		4,800	4,800	4,800
TOTAL SIOUX GATEWAY AIRPORT		11,700	11,700	11,700
**AIR NATIONAL GUARD		17,700	17,700	17,700
**IOWA		21,952	21,952	21,952
KANSAS				
ARMY				
FORT LEAVENWORTH				
DERF CANTONMENT FENCING	4,829	4,829	4,829	4,829
DERF - ACCESS CONTROL POINTS	3,150	3,150	3,150	3,150
TOTAL FORT LEAVENWORTH	7,979	7,979	7,979	7,979
FORT RILEY				
BARRACKS COMPLEX - INFANTRY DRIVE EAST	41,000	41,000	41,000	41,000
COMBINED ARMS COLLECTIVE TRAINING FAC PH I	13,800	13,800	13,800	13,800
DERF CANTONMENT FENCING	7,095	7,095	7,095	7,095
DERF - ACCESS CONTROL GATES	6,000	6,000	6,000	6,000
TOTAL FORT RILEY	67,895	67,895	67,895	67,895
**ARMY	75,874	75,874	75,874	75,874
ARMY NATIONAL GUARD				
FORT RILEY				
PAVING-OMS ADD/ALT (ADRS)		770	770	770
TOTAL FORT RILEY		770	770	770
KANSAS CITY				
PAVING-OMS ADD/ALT (ADRS)		771	771	771
TOTAL KANSAS CITY		771	771	771
TOPEKA				
READINESS CENTER, ADD/ALT (ADRS)		13,607	13,607	13,607
TOTAL TOPEKA		13,607	13,607	13,607
**ARMY NATIONAL GUARD		15,148	15,148	15,148
AIR FORCE				
MCCONNELL AFB				
CORROSION CONTROL/PAINT FACILITY	7,463	7,463	7,463	7,463
TOTAL MCCONNELL AFB	7,463	7,463	7,463	7,463
FAMILY HOUSING				
AIR FORCE				
MCCONNELL AFB				
CONSTRUCT MFH MAINT BLDG & ROADS	{1,514}	{1,514}	{1,503}	{1,503}
TOTAL MCCONNELL AFB				
FAMILY HOUSING	{1,514}	{1,514}	{1,503}	{1,503}
**KANSAS	83,337	98,485	98,485	98,485
FAMILY HOUSING	{1,514}	{1,514}	{1,503}	{1,503}

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KENTUCKY				
ARMY				
BLUE GRASS ARMY DEPOT RAILYARD INFRASTRUCTURE	5,500	5,500	5,500	5,500
TOTAL BLUE GRASS ARMY DEPOT	5,500	5,500	5,500	5,500
FORT CAMPBELL				
BARRACKS COMPLEX - RANGE ROAD, PH 1	99,000	49,000	49,000	49,000
PURCHASE EASEMENT RUNWAY APPROACH & DEPARTURE	7,300	7,300	7,300	7,300
TOTAL FORT CAMPBELL	106,300	56,300	56,300	56,300
FORT KNOX				
DERF ACCESS CONTROL	2,529	2,529	2,529	2,529
DERF CANTONMENT FENCING	3,344	3,344	3,344	3,344
TOTAL FORT KNOX	5,873	5,873	5,873	5,873
**ARMY	117,673	67,673	67,673	67,673
ARMY BUDGETED BY DOD				
BLUE GRASS ARMY DEPOT AMMUNITION DEMILITARIZATION FACILITY PH III DEPOT SUPPORT FACILITY		10,300	10,300	10,300
		8,300	8,300	8,300
TOTAL BLUE GRASS ARMY DEPOT		18,600	18,600	18,600
**KENTUCKY	117,673	86,273	86,273	86,273
LOUISIANA				
ARMY				
FORT POLK				
DERF FENCING	6,620	6,620	6,620	6,620
DIGITAL MULTI-PURPOSE TRAINING RANGE	31,000	31,000	31,000	31,000
TOTAL FORT POLK	37,620	37,620	37,620	37,620
NAVY RESERVE				
NEW ORLEANS				
AFRC (PHASE III)		7,400	7,400	7,400
ENGINE MAINT SHOP ADDN		1,500	1,500	1,500
HAZ MATERIAL STORAGE FAC		2,690	2,690	2,690
RUNWAY TAXIWAY EXTENSION		14,600	14,600	14,600
SECURITY/PERIMETER FENCE/WALL		1,510	1,510	1,510
TOTAL NEW ORLEANS		27,700	27,700	27,700
AIR FORCE				
BARKSDALE AFB				
DORMITORY (168 RM)	10,845	10,845	10,845	10,845
REPAIR AIRCRAFT APRON	11,940	11,940	11,940	11,940
TOTAL BARKSDALE AFB	22,785	22,785	22,785	22,785
DEFENSE LOGISTICS AGENCY				
NEW ORLEANS				
REPLACE BULK FUEL STORAGE TANKS	9,500	9,500	9,500	9,500
TOTAL NEW ORLEANS	9,500	9,500	9,500	9,500
**LOUISIANA	69,905	97,605	97,605	97,605

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MAINE				
NAVY				
BRUNSWICK				
RATC CENTER & CNTL TOWER	9,830	9,793	9,793	9,793
TOTAL BRUNSWICK	9,830	9,793	9,793	9,793
KITTERY				
AT/FP IMPROVEMENTS	11,600	11,412	11,412	11,412
GATE 1 IMPROVEMENTS	3,600	3,586	3,586	3,586
TOTAL KITTERY	15,200	14,998	14,998	14,998
**NAVY	25,030	24,791	24,791	24,791
FAMILY HOUSING				
NAVY				
BRUNSWICK				
BRUNSWICK REPLACEMENT HOUSING PHASE III	{4,960}	{4,960}	{4,960}	{4,960}
TOTAL BRUNSWICK FAMILY HOUSING	{4,960}	{4,960}	{4,960}	{4,960}
**MAINE	25,030	24,791	24,791	24,791
FAMILY HOUSING	{4,960}	{4,960}	{4,960}	{4,960}
MARYLAND				
ARMY				
FORT DETRICK				
BARRACKS COMPLEX - PORTER STREET SOUTH	16,000	16,000	16,000	16,000
COMMUNITY SUPPORT CENTER	3,700	3,700	3,700	3,700
RENOVATE & EXPAND FIRE STATION	2,800	2,800	2,800	2,800
TOTAL FORT DETRICK	22,500	22,500	22,500	22,500
ARMY BUDGETED BY DOD				
ABERDEEN PROVING GROUND				
AMMUNITION DEMILITARIZATION FACILITY PH V		20,600	20,600	20,600
TOTAL ABERDEEN PROVING GROUND		20,600	20,600	20,600
ARMY NATIONAL GUARD				
PATUXENT RIVER				
READINESS CENTER		6,740	6,740	6,740
TOTAL PATUXENT RIVER		6,740	6,740	6,740
NAVY				
ANDREWS AFB				
BEQ REPLACEMENT (F1686)	9,680	9,524	9,524	9,524
TOTAL ANDREWS AFB	9,680	9,524	9,524	9,524
ANNAPOLIS				
ETHICS CENTER	1,800	1,793	1,793	1,793
TOTAL ANNAPOLIS	1,800	1,793	1,793	1,793
BETHESDA NAVAL HOSPITAL				
TECHNOLOGY INFO CENTER	12,900	12,851	12,851	12,851
TOTAL BETHESDA NAVAL HOSPITAL	12,900	12,851	12,851	12,851

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**NAVY	24,380	24,168	24,168	24,168
AIR FORCE				
ANDREWS AFB				
AT/FP IMPROVEMENTS HARBOR GATE	5,473	5,473	5,473	5,473
AT/FP VEHICLE GATES	4,080	4,080	4,080	4,080
TOTAL ANDREWS AFB	9,553	9,553	9,553	9,553
FAMILY HOUSING				
AIR FORCE				
ANDREWS AFB				
REPLACE FAMILY HOUSING PH 1A (53 UNITS)	{9,838}	{9,838}	{9,767}	{9,767}
REPLACE FAMILY HOUSING PH 1B (52 UNITS)	{8,807}	{8,807}	{8,743}	{8,743}
TOTAL ANDREWS AFB FAMILY HOUSING	{18,645}	{18,645}	{18,510}	{18,510}
NATIONAL SECURITY AGENCY				
FORT MEADE				
OPS 1 STAIR TOWERS	2,588	2,588	2,588	2,588
PERIMETER SECURITY	1,896	1,896	1,896	1,896
TOTAL FORT MEADE	4,484	4,484	4,484	4,484
**MARYLAND	60,917	88,045	88,045	88,045
FAMILY HOUSING	{18,645}	{18,645}	{18,510}	{18,510}
MASSACHUSETTS				
ARMY				
NATICK				
FOOD ENGINEER LAB	4,100	4,100	4,100	4,100
TOTAL NATICK	4,100	4,100	4,100	4,100
AIR FORCE				
HANSCOM AFB				
ADD/ALTER FITNESS CENTER	7,661	7,661	7,661	7,661
TOTAL HANSCOM AFB	7,661	7,661	7,661	7,661
AIR FORCE RESERVE				
WESTOVER ARB				
SECURITY FORCES OPERATIONS COMPLEX		3,850	3,850	3,850
TOTAL WESTOVER ARB		3,850	3,850	3,850
**MASSACHUSETTS	11,761	15,611	15,611	15,611
MICHIGAN				
ARMY NATIONAL GUARD				
LANSING				
MULTI-UNIT READINESS CENTER		16,928	16,928	16,928
TOTAL LANSING		16,928	16,928	16,928
AIR NATIONAL GUARD				
SELFRIDGE ANGB				
SELFRIDGE ANG-ADD TO SECURITY FENCING (AT/FP)		1,000	1,000	1,000
SELFRIDGE ANG-REPLACE JOINT DINNING FACILITY		8,500	8,500	8,500
TOTAL SELFRIDGE ANGB		9,500	9,500	9,500

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
W. K. KELLOG REGIONAL AIRPORT VEHICLE MAINTENANCE SHOP		3,800	3,800	3,800
TOTAL W. K. KELLOG REGIONAL AIRPORT		3,800	3,800	3,800
**AIR NATIONAL GUARD		13,300	13,300	13,300
**MICHIGAN		30,228	30,228	30,228
MINNESOTA				
NAVY RESERVE DULUTH RESERVE CENTER ADDITION		1,450	1,450	1,450
TOTAL DULUTH		1,450	1,450	1,450
AIR NATIONAL GUARD DULUTH DULUTH IAP-REPLACE ARCRAFT MAINT COMPLEX SHOPS		6,100	6,100	6,100
TOTAL DULUTH		6,100	6,100	6,100
AIR FORCE RESERVE MINNEAPOLIS-ST PAUL IAP CONSOLIDATED LODGING FACILITY , PHASE IV		6,300	6,300	6,300
TOTAL MINNEAPOLIS-ST PAUL IAP		6,300	6,300	6,300
**MINNESOTA		13,850	13,850	13,850
MISSISSIPPI				
ARMY NATIONAL GUARD KOSCIUSKO READINESS CENTER		2,300	2,300	2,300
TOTAL KOSCIUSKO		2,300	2,300	2,300
NAVY				
GULFPORT COMMUNICATIONS/INST FAC	5,460	5,439	5,439	5,439
TOTAL GULFPORT	5,460	5,439	5,439	5,439
MERIDIAN CONTROL TOWER	2,850	2,839	2,839	2,839
TOTAL MERIDIAN	2,850	2,839	2,839	2,839
PASCAGOULA BEQ - SHIPBOARD ASHORE NEW CHANNEL	10,500 4,160	10,460 4,092	10,460 4,092	10,460 4,092
TOTAL PASCAGOULA	14,660	14,552	14,552	14,552
**NAVY	22,970	22,830	22,830	22,830
FAMILY HOUSING				
NAVY MERIDIAN MERIDIAN - JUNIPER RIDGE	{9,679}	{9,679}	{9,679}	{9,679}

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL MERIDIAN FAMILY HOUSING	{9,679}	{9,679}	{9,679}	{9,679}
AIR FORCE				
KEESLER AFB STUDENT DORMITORY (200 RM)	21,890	21,890	21,890	21,890
TOTAL KEESLER AFB	21,890	21,890	21,890	21,890
AIR NATIONAL GUARD				
JACKSON IAP C-17 CONSTRUCT MAINTENANCE TRAINING FACILITY		4,100	4,100	4,100
JACKSON-C-17 REPLACE FUEL CELL HANGAR/SHOPS		25,000	25,000	25,000
TOTAL JACKSON IAP		29,100	29,100	29,100
FAMILY HOUSING				
AIR FORCE				
COLUMBUS AFB MFH MANAGEMENT OFFICE	{412}	{412}	{409}	{409}
TOTAL COLUMBUS AFB FAMILY HOUSING	{412}	{412}	{409}	{409}
KEESLER AFB REPLACE FAMILY HOUSING PH 1 (117 UNITS)	{16,505}	{16,505}	{16,385}	{16,385}
TOTAL KEESLER AFB FAMILY HOUSING	{16,505}	{16,505}	{16,385}	{16,385}
**AIR FORCE	{16,917}	{16,917}	{16,794}	{16,794}
SPECIAL OPERATIONS COMMAND				
STENNIS SOF WATERBOURNE TRAINING RANGE	5,000	5,000	5,000	5,000
TOTAL STENNIS	5,000	5,000	5,000	5,000
**MISSISSIPPI	49,860	81,120	81,120	81,120
FAMILY HOUSING	{26,596}	{26,596}	{26,473}	{26,473}
MISSOURI				
ARMY				
FORT LEONARD WOOD DERF ACCESS CONTROL POINTS 4 LOCATIONS	9,493	9,493	9,493	9,493
TACTICAL VEHICLE SIMULATOR BUILDING	15,500	15,500	15,500	15,500
TOTAL FORT LEONARD WOOD	24,993	24,993	24,993	24,993
ARMY NATIONAL GUARD				
FORT LEONARD WOOD ARMY AVIATION SUPPORT FACILITY		14,767	14,767	14,767
TOTAL FORT LEONARD WOOD		14,767	14,767	14,767
FAMILY HOUSING				
AIR FORCE				
WHITEMAN AFB REPLACE FAMILY HOUSING (70 UNITS)	{13,130}	{13,130}	{13,035}	{13,035}
REPLACE FAMILY HOUSING PH 3 (22 UNITS)	{3,977}	{3,977}	{3,948}	{3,948}
TOTAL WHITEMAN AFB				

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FAMILY HOUSING	{17,107}	{17,107}	{16,983}	{16,983}
**MISSOURI	24,993	39,760	39,760	39,760
FAMILY HOUSING	{17,107}	{17,107}	{16,983}	{16,983}
MONTANA				
NAVY RESERVE				
BILLINGS				
RESCEN W/LAND		5,905	5,905	5,905
TOTAL BILLINGS		5,905	5,905	5,905
AIR NATIONAL GUARD				
GREAT FALLS IAP				
GRT FALLS- MUNITIONS LOAD CREW TRAIN CMLPX		3,500	3,500	3,500
TOTAL GREAT FALLS IAP		3,500	3,500	3,500
FAMILY HOUSING				
AIR FORCE				
MALMSTROM AFB				
REPLACE FAMILY HOUSING PH 6A (18 UNITS)	{4,717}	{4,717}	{4,683}	{4,683}
TOTAL MALMSTROM AFB FAMILY HOUSING	{4,717}	{4,717}	{4,683}	{4,683}
**MONTANA		9,405	9,405	9,405
FAMILY HOUSING	{4,717}	{4,717}	{4,683}	{4,683}
NEBRASKA				
ARMY NATIONAL GUARD				
LINCOLN				
READINESS CENTER ADD/ALT (ADRS PH1)		757	757	757
TOTAL LINCOLN		757	757	757
NORFOLK				
OMS (ADRS PH1)		3,666	3,666	3,666
TOTAL NORFOLK		3,666	3,666	3,666
**ARMY NATIONAL GUARD		4,423	4,423	4,423
ARMY RESERVE				
LINCOLN				
AR CENTER/OMS/UNH STRG		8,732	8,732	8,732
TOTAL LINCOLN		8,732	8,732	8,732
AIR FORCE				
OFFUTT AFB				
FIRE/CRASH RESCUE STATION	10,945	10,945	10,945	10,945
TOTAL OFFUTT AFB	10,945	10,945	10,945	10,945
**NEBRASKA	10,945	24,100	24,100	24,100
NEVADA				
AIR FORCE				
NELLIS AFB				
DORMITORY (144 RM)	12,219	12,219	12,219	12,219

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
EXPLOSIVE ORDNANCE DISPOSAL FACILITY	6,866	6,866	6,866	6,866
F-22 MUNITIONS MAINTENANCE FACILITY	3,155	3,155	3,155	3,155
LAND ACQUISITION	19,403	19,403	19,403	19,403
LAND ACQUISITION	14,925	14,925	14,925	14,925
TOTAL NELLIS AFB	56,568	56,568	56,568	56,568
**NEVADA	56,568	56,568	56,568	56,568
NEW JERSEY				
ARMY				
PICATINNY ARSENAL				
HIGH ENERGY PROPELLANT FORMULATION FACILITY P	7,500	7,500	7,500	7,500
TOTAL PICATINNY ARSENAL	7,500	7,500	7,500	7,500
ARMY RESERVE				
FORT DIX				
ADD/ALT PARKING APRON/RAMP		10,000	10,000	10,000
VEHICLE/PALLET FACILITY		4,012	4,012	4,012
TOTAL FORT DIX		14,012	14,012	14,012
NAVY				
EARLE				
WATERFRONT MAIN GATE IMPROVEMENT	5,600	5,579	5,579	5,579
TOTAL EARLE	5,600	5,579	5,579	5,579
LAKEHURST				
COMB STRUCT A/C FIRE STATN	5,200	5,180	5,180	5,180
TOTAL LAKEHURST	5,200	5,180	5,180	5,180
**NAVY	10,800	10,759	10,759	10,759
AIR FORCE				
MCGUIRE AFB				
C-17 FLIGHTLINE OPERATIONS FACILITIES	24,507	24,507	24,507	24,507
TOTAL MCGUIRE AFB	24,507	24,507	24,507	24,507
**NEW JERSEY	42,807	56,778	56,778	56,778
NEW MEXICO				
AIR FORCE				
CANNON AFB				
REPLACE SECURITY FORCES OPERATIONS FACILITY	4,627	4,627	4,627	4,627
TOTAL CANNON AFB	4,627	4,627	4,627	4,627
HOLLOMAN AFB				
SURVIVAL EQUIPMENT SHOP	4,627	4,627	4,627	4,627
TOTAL HOLLOMAN AFB	4,627	4,627	4,627	4,627
KIRTLAND AFB				
RELOCATE TRUMAN GATE	2,488	2,488	2,488	2,488
UPGRADE MUNITIONS MAIN STORAGE COMPLEX SECURI	10,945	10,945	10,945	10,945
VISITING AIRMEN/OFFICERS QUARTERS	8,358	8,358	8,358	8,358
TOTAL KIRTLAND AFB	21,791	21,791	21,791	21,791

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**AIR FORCE	31,045	31,045	31,045	31,045
FAMILY HOUSING				
AIR FORCE				
HOLLOMAN AFB				
REPLACE FAMILY HOUSING (101 UNITS)	{20,161}	{20,161}	{20,015}	{20,015}
TOTAL HOLLOMAN AFB				
FAMILY HOUSING	{20,161}	{20,161}	{20,015}	{20,015}
**NEW MEXICO	31,045	31,045	31,045	31,045
FAMILY HOUSING	{20,161}	{20,161}	{20,015}	{20,015}
NEW YORK				
ARMY				
FORT DRUM				
ONE PLUS ONE DIVARTY BARRACKS	8,000	8,000	8,000	8,000
PARALLEL TAXIWAY	8,800	8,800	8,800	8,800
SHOOT HOUSE	1,500	1,500	1,500	1,500
TOTAL FORT DRUM	18,300	18,300	18,300	18,300
U.S. MILITARY ACADEMY				
DERF FENCING WEST POINT PROPER	4,991	4,991	4,991	4,991
TOTAL U.S. MILITARY ACADEMY	4,991	4,991	4,991	4,991
**ARMY	23,291	23,291	23,291	23,291
ARMY RESERVE				
OSWEGO				
AR CENTER/OMS/UNH STRG		5,492	5,492	5,492
TOTAL OSWEGO		5,492	5,492	5,492
NAVY RESERVE				
SYRACUSE				
COMBAT VEHICLE MAINT SHOP		2,030	2,030	2,030
TOTAL SYRACUSE		2,030	2,030	2,030
AIR NATIONAL GUARD				
HANCOCK FIELD				
HANCOCK FLD- UPGRD FORCE PROTECT INFRAST SYS		8,600	8,600	8,600
TOTAL HANCOCK FIELD		8,600	8,600	8,600
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
WEST POINT				
WEST POINT ES CLASSROOM ADDITION	4,347	4,347	4,347	4,347
TOTAL WEST POINT	4,347	4,347	4,347	4,347
**NEW YORK	27,638	43,760	43,760	43,760
NORTH CAROLINA				
ARMY				
FORT BRAGG				
BARRACKS COMPLEX - ARMISTEAD STREET	50,000	50,000	50,000	50,000
BARRACKS COMPLEX - BUTNER RD PH 3		50,000	50,000	50,000
CONSOLIDATED FUEL FACILITY	17,500	17,500	17,500	17,500
DERF FENCING	4,732	4,732	4,732	4,732

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-----Project Name-----				
DERF - FORCE PROTECTION PLAN, PHASE II	18,000	18,000	18,000	18,000
SOLDIER SUPPORT CENTER	9,400	9,400	9,400	9,400
TOTAL FORT BRAGG	99,632	149,632	149,632	149,632
ARMY NATIONAL GUARD				
ELIZABETH CITY				
PAVING-MOTOR VEHICLE STORAGE COMPOUND (ADRS P		208	208	208
TOTAL ELIZABETH CITY		208	208	208
ARMY RESERVE				
FORT BRAGG				
ADD/ALT AR CENTER		1,624	1,624	1,624
TOTAL FORT BRAGG		1,624	1,624	1,624
NAVY				
CAMP LEJEUNE				
LAND ACQUISITION	4,200	4,184	4,184	4,184
PHYSICAL FITNESS CENTER	5,370	5,284	5,284	5,284
TOTAL CAMP LEJEUNE	9,570	9,468	9,468	9,468
CHERRY POINT MARINE CORPS AIR STATION				
T-56 TEST CELL	6,040	5,942	5,942	5,942
TOTAL CHERRY POINT MARINE CORPS AIR STATION	6,040	5,942	5,942	5,942
NEW RIVER				
STG AIR/GRD ORG UTS MARCOR	6,920	6,808	6,808	6,808
TOTAL NEW RIVER	6,920	6,808	6,808	6,808
**NAVY	22,530	22,218	22,218	22,218
FAMILY HOUSING				
NAVY				
CAMP LEJEUNE				
TARAWA TERRACE PH 2 REPLACE	{43,308}	{43,308}	{43,308}	{43,308}
TOTAL CAMP LEJEUNE	{43,308}	{43,308}	{43,308}	{43,308}
AIR FORCE				
POPE AFB				
DORMITORY (144 RM)	9,651	9,651	9,651	9,651
TOTAL POPE AFB	9,651	9,651	9,651	9,651
AIR NATIONAL GUARD				
CHARLOTTE/DOUGLAS IAP				
RELOCATE ROAD & GATE HOUSE		2,500	2,500	2,500
TOTAL CHARLOTTE/DOUGLAS IAP		2,500	2,500	2,500
FAMILY HOUSING				
AIR FORCE				
POPE AFB				
REPLACE HOUSING MAINTENANCE BLDG	{991}	{991}	{984}	{984}
TOTAL POPE AFB	{991}	{991}	{984}	{984}

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SEYMOUR JOHNSON AFB REPLACE FAMILY HOUSING PH 6 (126 UNITS)	{18,615}	{18,615}	{18,480}	{18,480}
TOTAL SEYMOUR JOHNSON AFB FAMILY HOUSING	{18,615}	{18,615}	{18,480}	{18,480}
**AIR FORCE	{19,606}	{19,606}	{19,464}	{19,464}
SPECIAL OPERATIONS COMMAND FORT BRAGG SOF RENOVATE BRYANT HALL SOF WEAPONS TRAINING FACILITY	11,600 19,200	11,600 19,200	11,600 19,200	11,600 19,200
TOTAL FORT BRAGG	30,800	30,800	30,800	30,800
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION CAMP LEJEUNE BERKELEY MANOR ES REPLACE SCHOOL	12,138	12,138	12,138	12,138
TOTAL CAMP LEJEUNE	12,138	12,138	12,138	12,138
FORT BRAGG BUTNER ES CLASSROOM ADDITION MCNAIR ES CLASSROOM ADDITION	1,004 1,032	1,004 1,032	1,004 1,032	1,004 1,032
TOTAL FORT BRAGG	2,036	2,036	2,036	2,036
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	14,174	14,174	14,174	14,174
**NORTH CAROLINA FAMILY HOUSING	176,787 {62,914}	230,807 {62,914}	230,807 {62,772}	230,807 {62,772}
NORTH DAKOTA AIR FORCE MINOT AFB CALCM STORAGE FACILITY	4,975	4,975	4,975	4,975
TOTAL MINOT AFB	4,975	4,975	4,975	4,975
FAMILY HOUSING				
AIR FORCE GRAND FORKS AFB REPLACE FAMILY HOUSING PH F (150 UNITS)	{30,140}	{30,140}	{29,921}	{29,921}
TOTAL GRAND FORKS AFB FAMILY HOUSING	{30,140}	{30,140}	{29,921}	{29,921}
MINOT AFB REPLACE FAMILY HOUSING PH 8 (112 UNITS) REPLACE FAMILY HOUSING PH 9 (102 UNITS)	{21,428} {20,315}	{21,428} {20,315}	{21,273} {20,168}	{21,273} {20,168}
TOTAL MINOT AFB FAMILY HOUSING	{41,743}	{41,743}	{41,441}	{41,441}
**AIR FORCE	{71,883}	{71,883}	{71,362}	{71,362}
**NORTH DAKOTA FAMILY HOUSING	4,975 {71,883}	4,975 {71,883}	4,975 {71,362}	4,975 {71,362}

OHIO
ARMY RESERVE

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CANTON				
AR CENTER		11,998	11,998	11,998
TOTAL CANTON		11,998	11,998	11,998
NAVY RESERVE				
COLUMBUS AFB				
RESERVE CENTER ADDITION		1,040	1,040	1,040
TOTAL COLUMBUS AFB		1,040	1,040	1,040
AIR FORCE				
WRIGHT-PATTERSON AFB				
AFIT GRADUATE FACILITY UPGRADE	12,870	12,870	12,870	12,870
SMALL ARMS RANGE COMPLEX	11,940	11,940	11,940	11,940
TOTAL WRIGHT-PATTERSON AFB	24,810	24,810	24,810	24,810
AIR NATIONAL GUARD				
MANSFIELD LAHM AIRPORT				
MANSFIELD LAHM-RPLC VECH MAINT COMPLEX		3,500	3,500	3,500
TOTAL MANSFIELD LAHM AIRPORT		3,500	3,500	3,500
RICKENBACKER ANGB				
RICKENBACKER-REPLACE FIRE STATION		6,000	6,000	6,000
TOTAL RICKENBACKER ANGB		6,000	6,000	6,000
SPRINGFIELD BECKLEY-MAP				
SPRNGFLD BECKLEY AP-REPLACE FIRE STATION		6,100	6,100	6,100
TOTAL SPRINGFIELD BECKLEY-MAP		6,100	6,100	6,100
**AIR NATIONAL GUARD		15,600	15,600	15,600
**OHIO	24,810	53,448	53,448	53,448
OKLAHOMA				
ARMY				
FORT SILL				
CONSOLIDATED MAINTENANCE COMPLEX PH I	10,000	10,000	10,000	10,000
DERF CANTONMENT FENCING	4,652	4,652	4,652	4,652
TOTAL FORT SILL	14,652	14,652	14,652	14,652
AIR FORCE				
ALTUS AFB				
CONSOLIDATED BASE ENGINEER COMPLEX, PHASE I	7,661	7,661	7,661	7,661
TOTAL ALTUS AFB	7,661	7,661	7,661	7,661
VANCE AFB				
ELAM ROAD REPAIR	4,776	4,776	4,776	4,776
TOTAL VANCE AFB	4,776	4,776	4,776	4,776
**AIR FORCE	12,437	12,437	12,437	12,437
FAMILY HOUSING				
AIR FORCE				
VANCE AFB				
REPLACE FAMILY HOUSING PH 1 (59 UNITS)	{11,423}	{11,423}	{11,340}	{11,340}

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TOTAL VANCE AFB FAMILY HOUSING	{11,423}	{11,423}	{11,340}	{11,340}
**OKLAHOMA FAMILY HOUSING	27,089 {11,423}	27,089 {11,423}	27,089 {11,340}	27,089 {11,340}
OREGON				
AIR NATIONAL GUARD KLAMATH FALLS IAP KLAMATH FALLS-RPLC CANTONMENT AREA FENCE		1,000	1,000	1,000
TOTAL KLAMATH FALLS IAP		1,000	1,000	1,000
AIR FORCE RESERVE PORTLAND IAP ALTER MAINTENANCE HANGAR ALTER MAINTENANCE SHOPS CONSOLIDATED TRAINING, PHASE I HYDRANT REFUELING SYSTEM, PHASE I		525 2,650 1,609 6,400	525 2,650 1,609 6,400	525 2,650 1,609 6,400
TOTAL PORTLAND IAP		11,184	11,184	11,184
**OREGON		12,184	12,184	12,184
PENNSYLVANIA				
ARMY LETTERKENNY ARMY DEPOT AMMUNITION ROAD INFRASTRUCTURE	1,550	1,550	1,550	1,550
TOTAL LETTERKENNY ARMY DEPOT	1,550	1,550	1,550	1,550
ARMY NATIONAL GUARD CONNELLSVILLE READINESS CENTER PHASE II		1,700	1,700	1,700
TOTAL CONNELLSVILLE		1,700	1,700	1,700
ARMY RESERVE JOHNSTOWN UPG AIRCRAFT PARKING APRON/TAXIWAY		12,270	12,270	12,270
TOTAL JOHNSTOWN		12,270	12,270	12,270
AIR NATIONAL GUARD FORT INDIANTOWN GAP FT INDIANTWN-CONSTR BASE ENTRY RELOC ROAD FEN		2,300	2,300	2,300
TOTAL FORT INDIANTOWN GAP		2,300	2,300	2,300
PITTSBURGH IAP GRTR PITTSBURGH-ADD/ALTER SQDN OPS & SUPP FAC		7,700	7,700	7,700
TOTAL PITTSBURGH IAP		7,700	7,700	7,700
**AIR NATIONAL GUARD		10,000	10,000	10,000
FAMILY HOUSING				
DEFENSE LOGISTICS AGENCY DEF DISTRIBUTION DEPOT NEW CUMBERLAND WHOLE HOUSE REVITALIZATION		{5,430}	{5,430}	{5,430}

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TOTAL DEF DISTRIBUTION DEPOT NEW CUMBERLAND FAMILY HOUSING		{5,430}	{5,430}	{5,430}
**PENNSYLVANIA	1,550	25,520	25,520	25,520
FAMILY HOUSING		{5,430}	{5,430}	{5,430}
RHODE ISLAND				
NAVY				
NEWPORT				
CHILD DEVELOPMENT CENTER	6,870	6,844	6,844	6,844
CONSOL FIRE/POLICE&SEC FAC	9,030	8,996	8,996	8,996
TOTAL NEWPORT	15,900	15,840	15,840	15,840
**RHODE ISLAND	15,900	15,840	15,840	15,840
SOUTH CAROLINA				
ARMY				
FORT JACKSON				
BASIC COMBAT TRAINING COMPLEX PH II		39,000	39,000	39,000
DERF CANTONMENT FENCING	3,051	3,051	3,051	3,051
TOTAL FORT JACKSON	3,051	42,051	42,051	42,051
NAVY				
BEAUFORT				
A/C ACOUSTICAL ENCLOSURE	13,700	13,479	13,479	13,479
TOTAL BEAUFORT	13,700	13,479	13,479	13,479
CHARLESTON				
SECURITY CONSOL & RECAP	5,740	5,718	5,718	5,718
TOTAL CHARLESTON	5,740	5,718	5,718	5,718
PARRIS ISLAND				
RECRUIT BN INCLIMATE FAC	7,410	7,290	7,290	7,290
RECRUIT TRNG FAC ADDN	3,080	3,029	3,029	3,029
TOTAL PARRIS ISLAND	10,490	10,319	10,319	10,319
**NAVY	29,930	29,516	29,516	29,516
AIR FORCE				
SHAW AFB				
FIGHTER SQUADRON MAINTENANCE FACILITY	6,766	6,766	6,766	6,766
TOTAL SHAW AFB	6,766	6,766	6,766	6,766
AIR FORCE RESERVE				
CHARLESTON AFB				
MEDICAL TRAINING FACILITY		2,150	2,150	2,150
TOTAL CHARLESTON AFB		2,150	2,150	2,150
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
FORT JACKSON				
HOOD ST ES CLASSROOM ADDITION	965	965	965	965
PIERCE TERRACE ES CLASSROOM ADDITION	1,541	1,541	1,541	1,541
TOTAL FORT JACKSON	2,506	2,506	2,506	2,506
**SOUTH CAROLINA	42,253	82,989	82,989	82,989

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SOUTH DAKOTA				
ARMY NATIONAL GUARD				
CAMP RAPID				
BARRACKS/DINING/ADMIN & PARKING COMPLEX PHASE		10,593	10,593	10,593
TOTAL CAMP RAPID		10,593	10,593	10,593
AIR FORCE				
ELLSWORTH AFB				
37TH BOMB SQUADRON OPERATIONS FACILITY	13,133	13,133	13,133	13,133
TOTAL ELLSWORTH AFB	13,133	13,133	13,133	13,133
FAMILY HOUSING				
AIR FORCE				
ELLSWORTH AFB				
HOUSING MAINTENANCE FACILITY	{447}	{447}	{444}	{444}
REPLACE FAMILY HOUSING PH 2 (22 UNITS)	{4,794}	{4,794}	{4,759}	{4,759}
TOTAL ELLSWORTH AFB FAMILY HOUSING	{5,241}	{5,241}	{5,203}	{5,203}
**SOUTH DAKOTA FAMILY HOUSING	13,133 {5,241}	23,726 {5,241}	23,726 {5,203}	23,726 {5,203}
TEXAS				
ARMY				
FORT BLISS				
UPGRADE WATER SYSTEMS	10,200	10,200	10,200	10,200
TOTAL FORT BLISS	10,200	10,200	10,200	10,200
FORT HOOD				
BARRACKS COMPLEX - CLEAR CREEK ROAD	45,000	45,000	45,000	45,000
BRIGADE/BATTALION COMMAND AND CONTROL	11,600	11,600	11,600	11,600
DERF FENCING	2,461	2,461	2,461	2,461
DERF - ACCESS CONTROL BUILDING	24,000	24,000	24,000	24,000
TOTAL FORT HOOD	83,061	83,061	83,061	83,061
**ARMY	93,261	93,261	93,261	93,261
ARMY RESERVE				
GRAND PRAIRIE				
AR CENTER/OMS/DSGS PH I		9,113	9,113	9,113
TOTAL GRAND PRAIRIE		9,113	9,113	9,113
NAVY				
CORPUS CHRISTI				
PUBLIC SAFETY FACILITY	7,150	7,123	7,123	7,123
TOTAL CORPUS CHRISTI	7,150	7,123	7,123	7,123
INGLESIDE NAVAL STATION				
MINE WARFARE TRNG CTR ADDN	5,000	4,981	4,981	4,981
TOTAL INGLESIDE NAVAL STATION	5,000	4,981	4,981	4,981
KINGSVILLE				
AIRFIELD LIGHTING - NASK	6,210	6,110	6,110	6,110

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TOTAL KINGSVILLE	6,210	6,110	6,110	6,110
**NAVY	18,360	18,214	18,214	18,214
NAVY RESERVE				
FORT WORTH				
AIMD POWER PLANT SHOP		8,850	8,850	8,850
BASE PASS, ID & VISITOR CTR		1,500	1,500	1,500
TOTAL FORT WORTH		10,350	10,350	10,350
WACO				
COMBAT VEHICLE MAINT SHOP		4,140	4,140	4,140
TOTAL WACO		4,140	4,140	4,140
**NAVY RESERVE		14,490	14,490	14,490
AIR FORCE				
GOODFELLOW AFB				
WING SUPPORT COMPLEX	10,547	10,547	10,547	10,547
TOTAL GOODFELLOW AFB	10,547	10,547	10,547	10,547
LACKLAND AFB				
MIL OPS IN URBAN TERRAIN SITE (CAMP BULLIS)	5,970	5,970	5,970	5,970
MILITARY OPERATIONS IN URBAN TERRAIN SITE	12,935	12,935	12,935	12,935
STUDENT DORMITORY (200 RM)	18,408	18,408	18,408	18,408
TRAINING ANNEX	5,771	5,771	5,771	5,771
VISITING QUARTERS (CAMP BULLIS)	3,980	3,980	3,980	3,980
TOTAL LACKLAND AFB	47,064	47,064	47,064	47,064
LAUGHLIN AFB				
CONSOLIDATED WING SUPPORT FACILITY	7,960	7,960	7,960	7,960
TOTAL LAUGHLIN AFB	7,960	7,960	7,960	7,960
SHEPPARD AFB				
DORMITORY (144 RM)	9,950	9,950	9,950	9,950
ENJPT FLIGHT SIMULATOR	5,970	5,970	5,970	5,970
TOTAL SHEPPARD AFB	15,920	15,920	15,920	15,920
**AIR FORCE	81,491	81,491	81,491	81,491
AIR NATIONAL GUARD				
FORT BLISS				
FT BLISS-RPLC BASE DEFENSE TRAINING CENTER		8,000	8,000	8,000
TOTAL FORT BLISS		8,000	8,000	8,000
FAMILY HOUSING				
AIR FORCE				
DYESS AFB				
REPLACE FAMILY HOUSING PH 3 (85 UNITS)	{14,824}	{14,824}	{14,717}	{14,717}
TOTAL DYESS AFB	{14,824}	{14,824}	{14,717}	{14,717}
FAMILY HOUSING	{14,824}	{14,824}	{14,717}	{14,717}
RANDOLPH AFB				
MFH HOUSING MAINT OFFICE	{447}	{447}	{444}	{444}
REPLACE FAMILY HOUSING PH 1 (112 UNITS)	{14,311}	{14,311}	{14,207}	{14,207}

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TOTAL RANDOLPH AFB FAMILY HOUSING	{14,758}	{14,758}	{14,651}	{14,651}
**AIR FORCE	{29,582}	{29,582}	{29,368}	{29,368}
**TEXAS FAMILY HOUSING	193,112 {29,582}	224,569 {29,582}	224,569 {29,368}	224,569 {29,368}
UTAH				
AIR FORCE HILL AFB DEPOT MAINTENANCE HANGAR PHASE 1B	14,428	14,428	14,428	14,428
TOTAL HILL AFB	14,428	14,428	14,428	14,428
**UTAH	14,428	14,428	14,428	14,428
VERMONT				
ARMY NATIONAL GUARD SOUTH BURLINGTON READINESS CENTER		11,241	11,241	11,241
TOTAL SOUTH BURLINGTON		11,241	11,241	11,241
**VERMONT		11,241	11,241	11,241
VIRGINIA				
ARMY				
FORT EUSTIS DERF FENCING AND ACCESS ROADS	4,133	4,133	4,133	4,133
TOTAL FORT EUSTIS	4,133	4,133	4,133	4,133
FORT LEE DERF CANTONMENT FENCING FIRE AND EMERGENCY SERVICES CENTER	1,903 5,200	1,903 5,200	1,903 5,200	1,903 5,200
TOTAL FORT LEE	7,103	7,103	7,103	7,103
**ARMY	11,236	11,236	11,236	11,236
ARMY NATIONAL GUARD				
FORT PICKETT MANEUVER & TRAINING EQUIPMENT SITE PHASE II		8,957	8,957	8,957
TOTAL FORT PICKETT		8,957	8,957	8,957
ARMY RESERVE				
FORT STORY AR CENTER/OMS/UNH STRG		12,385	12,385	12,385
TOTAL FORT STORY		12,385	12,385	12,385
NAVY				
DAHLGREN CHEM/BIO WARFARE DET FAC ADDN THEATER WARFARE INTEG CNTR	6,600 9,320	6,575 9,081	6,575 9,081	6,575 9,081
TOTAL DAHLGREN	15,920	15,656	15,656	15,656
LITTLE CREEK				

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FIWC OPCON CENTER	5,370	5,349	5,349	5,349
NEW TRUCK ACCESS GATE	4,400	4,383	4,383	4,383
TOTAL LITTLE CREEK	9,770	9,732	9,732	9,732
NORFOLK				
A/C INTERMED MAINT DEPOT	34,450	33,893	33,893	33,893
AIRCRAFT RECAP (PH II)	11,290	11,107	11,107	11,107
AT/FP IMPROVEMENTS	19,660	19,343	19,343	19,343
BEQ SHIPBD ASHORE (PH II)	85,430	36,474	36,474	36,474
GATE 2 IMPROVEMENTS	4,400	4,383	4,383	4,383
GATE 3A IMPROVEMENTS	4,005	3,990	3,990	3,990
GATE 5 IMPROVEMENTS	2,260	2,251	2,251	2,251
MAIN GATE IMPROVEMENTS (CRANEY I)	2,200	2,192	2,192	2,192
PIER REPLACEMENT (INCR I)		32,979	32,979	32,979
SHIP COMPONENTS SERV FAC	16,810	16,746	16,746	16,746
SHORELINE FENCING	2,030	1,997	1,997	1,997
WATERFRONT ELEC UPGRADE	25,160	24,753	24,753	24,753
TOTAL NORFOLK	207,695	190,108	190,108	190,108
OCEANA NAVAL AIR STATION				
AIRFIELD APPROACH LIGHTING	2,000	1,967	1,967	1,967
AIRFIELD PERIMETER SEC	10,500	10,460	10,460	10,460
MAIN GATE IMPROVEMENTS	3,990	3,975	3,975	3,975
TOTAL OCEANA NAVAL AIR STATION	16,490	16,402	16,402	16,402
QUANTICO				
ARMORY SM-ARMS/AMMO/EM GR	4,234	4,166	4,166	4,166
BACH ENLISTED QTRS (OCS)	10,280	10,114	10,114	10,114
BEQ ADDITION, SNCO	5,040	4,959	4,959	4,959
CANDIDATE INSTRUCTION FAC	5,310	5,290	5,290	5,290
TOTAL QUANTICO	24,864	24,529	24,529	24,529
YORKTOWN				
BEQ REPLACEMENT	15,020	14,777	14,777	14,777
TOTAL YORKTOWN	15,020	14,777	14,777	14,777
**NAVY	289,759	271,204	271,204	271,204
NAVY RESERVE				
NORFOLK				
RESERVE CTR ADDN		4,770	4,770	4,770
TOTAL NORFOLK		4,770	4,770	4,770
FAMILY HOUSING				
NAVY				
QUANTICO				
REPLACEMENT HOUSING PHASE II	{41,515}	{41,515}	{41,515}	{41,515}
TOTAL QUANTICO	{41,515}	{41,515}	{41,515}	{41,515}
FAMILY HOUSING	{41,515}	{41,515}	{41,515}	{41,515}
AIR FORCE				
LANGLEY AFB				
ACC OPERATIONS SUPPORT CENTER	22,885	22,885	22,885	22,885
DORMITORY (96 RM)	8,278	8,278	8,278	8,278
F-22 FLIGHT SIMULATOR	8,079	8,079	8,079	8,079
F-22 INFRASTRUCTURE AND UTILITIES	10,646	10,646	10,646	10,646
F-22 SQUADRON OPS/AMU	20,696	20,696	20,696	20,696

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TOTAL LANGLEY AFB	70,584	70,584	70,584	70,584
FAMILY HOUSING				
AIR FORCE				
LANGLEY AFB				
CONST HOUSING MANAGEMENT OFFICE	{1,193}	{1,193}	{1,184}	{1,184}
TOTAL LANGLEY AFB FAMILY HOUSING	{1,193}	{1,193}	{1,184}	{1,184}
SPECIAL OPERATIONS COMMAND				
DAM NECK				
SOF BLDG 355 ADDITION	3,900	3,900	3,900	3,900
TOTAL DAM NECK	3,900	3,900	3,900	3,900
LITTLE CREEK				
SOF OPERATIONS TRAINER	4,400	4,400	4,400	4,400
SOF SEAL TEAM OPERATIONS FACILITY	9,900	9,900	9,900	9,900
TOTAL LITTLE CREEK	14,300	14,300	14,300	14,300
**SPECIAL OPERATIONS COMMAND	18,200	18,200	18,200	18,200
DEFENSE THREAT REDUCTION AGENCY				
FORT BELVOIR				
HEADQUARTERS RELOCATION	76,388	50,188	50,188	50,188
TOTAL FORT BELVOIR	76,388	50,188	50,188	50,188
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
QUANTICO				
ASHURST ES CLASSROOM ADDITION	1,418	1,418	1,418	1,418
TOTAL QUANTICO	1,418	1,418	1,418	1,418
DEFENSE LOGISTICS AGENCY				
DEF DISTRIBUTION DEPOT RICHMOND				
RENOVATE OPERATIONS CENTER	5,500	5,500	5,500	5,500
TOTAL DEF DISTRIBUTION DEPOT RICHMOND	5,500	5,500	5,500	5,500
**VIRGINIA	473,085	454,442	454,442	454,442
FAMILY HOUSING	{42,708}	{42,708}	{42,699}	{42,699}
WASHINGTON				
ARMY				
FORT LEWIS				
BARRACKS COMPLEX - 17TH & B STREETS PH2		50,000	50,000	50,000
BATTLE SIMULATION CENTER	24,000	24,000	24,000	24,000
COMBINED ARMS COLLECTIVE TRAINING FACILITY	29,800	29,800	29,800	29,800
DERF FENCING	2,395	2,395	2,395	2,395
SHOOT HOUSE	1,500	1,500	1,500	1,500
URBAN ASSAULT COURSE	1,500	1,500	1,500	1,500
TOTAL FORT LEWIS	59,195	109,195	109,195	109,195
ARMY NATIONAL GUARD				
SPOKANE				
COMBINED READINESS CENTER		8,800	8,800	8,800
TOTAL SPOKANE		8,800	8,800	8,800

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NAVY				
BANGOR				
MISSILES SPARES STRG BLDG	7,340	7,221	7,221	7,221
NUCLEAR REPAIR SHOP	5,900	5,805	5,805	5,805
SMALL ARMS TRAINING CENTER	16,410	16,347	16,347	16,347
TOTAL BANGOR	29,650	29,373	29,373	29,373
BREMERTON				
BEQ SHIPBOARD ASHORE	35,120	34,553	34,553	34,553
PORT OPERATIONS TOWER	2,200	2,191	2,191	2,191
WATERFRONT REVITALIZATION	8,550	8,412	8,412	8,412
TOTAL BREMERTON	45,870	45,156	45,156	45,156
KEYPORT				
USW SYSTEMS CENTER	7,500	7,471	7,471	7,471
TOTAL KEYPORT	7,500	7,471	7,471	7,471
PORT HADLOCK				
AMMO WHARF IMPROVEMENTS	4,030	3,965	3,965	3,965
TOTAL PORT HADLOCK	4,030	3,965	3,965	3,965
PUGET SOUND				
AT/FP IMPROVEMENTS	24,670	24,309	24,309	24,309
INDUSTRIAL WASTE TRTMT FAC	11,390	11,206	11,206	11,206
WATERFRONT SUPT FAC	21,072	20,732	20,732	20,732
TOTAL PUGET SOUND	57,132	56,247	56,247	56,247
WHIDBEY ISLAND				
A/C DIRECT REFUELING FAC	9,180	9,031	9,031	9,031
PHYS SECURITY UPGR AIRFLD	8,400	8,368	8,368	8,368
TOTAL WHIDBEY ISLAND	17,580	17,399	17,399	17,399
**NAVY	161,762	159,611	159,611	159,611
**WASHINGTON	220,957	277,606	277,606	277,606
WEST VIRGINIA				
ARMY NATIONAL GUARD				
LEWISBURG				
READINESS CENTER		5,715	5,715	5,715
TOTAL LEWISBURG		5,715	5,715	5,715
SUMMERSVILLE				
READINESS CENTER		6,800	6,800	6,800
TOTAL SUMMERSVILLE		6,800	6,800	6,800
**ARMY NATIONAL GUARD		12,515	12,515	12,515
AIR NATIONAL GUARD				
E WV REGIONAL AIRPORT (MARTINSBURG)				
EWVRA-MARTINSBURG-C-5 SITE IMPROV AND UTILS		12,200	12,200	12,200
TOTAL E WV REGIONAL AIRPORT (MARTINSBURG)		12,200	12,200	12,200
**WEST VIRGINIA		24,715	24,715	24,715

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WISCONSIN				
ARMY NATIONAL GUARD				
CAMP WILLIAMS				
UNITED STATES PROPERTY & FISCAL OFFICE WAREHO		6,045	6,045	6,045
TOTAL CAMP WILLIAMS		6,045	6,045	6,045
MADISON				
UNITED STATES PROPERTY & FISCAL OFFICE		5,245	5,245	5,245
TOTAL MADISON		5,245	5,245	5,245
**ARMY NATIONAL GUARD		11,290	11,290	11,290
ARMY RESERVE				
FORT MCCOY				
BATTALION DINING FACILITY		5,117	5,117	5,117
TOTAL FORT MCCOY		5,117	5,117	5,117
**WISCONSIN		16,407	16,407	16,407
WYOMING				
NAVY RESERVE				
CHEYENNE				
RESERVE TRNG BLDG ADDN		1,240	1,240	1,240
TOTAL CHEYENNE		1,240	1,240	1,240
**WYOMING		1,240	1,240	1,240

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	1,135,567 {23,852}	1,445,052 {23,852}	1,445,052 {23,602}	1,445,052 {23,602}
Navy FAMILY HOUSING	1,072,808 {208,548}	1,116,949 {208,548}	1,116,949 {208,548}	1,116,949 {208,548}
Air Force FAMILY HOUSING	708,618 {382,292}	934,402 {382,292}	934,402 {379,522}	934,402 {379,522}
Defense-Wide FAMILY HOUSING	394,312	506,806 {5,430}	559,806 {5,430}	559,806 {5,430}
Inside the United States FAMILY HOUSING	3,311,305 {614,692}	4,003,209 {620,122}	4,056,209 {617,102}	4,056,209 {617,102}

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BAHRAIN ISLAND				
NAVY				
SW ASIA				
INSTALLATION SVC SUPT CTR	25,970	25,550	25,550	25,550
TOTAL SW ASIA	25,970	25,550	25,550	25,550
**BAHRAIN ISLAND	25,970	25,550	25,550	25,550
BELGIUM				
ARMY				
SHAPE HQ				
BARRACKS COMPLEX- CHIEVRES	13,600	13,600	13,600	13,600
TOTAL SHAPE HQ	13,600	13,600	13,600	13,600
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
SHAPE HQ				
SHAPE ES CLASSROOM ADDITION	1,573	1,573	1,573	1,573
TOTAL SHAPE HQ	1,573	1,573	1,573	1,573
**BELGIUM	15,173	15,173	15,173	15,173
DIEGO GARCIA				
NAVY				
DIEGO GARCIA				
PHYSICAL READINESS CENTER	8,370	8,235	8,235	8,235
WATERFRONT OPS SPT FAC	2,720	2,677	2,677	2,677
TOTAL DIEGO GARCIA	11,090	10,912	10,912	10,912
AIR FORCE				
DIEGO GARCIA				
B-2 AIRCRAFT PARKING APRON, PH 1	17,073	17,073	17,073	17,073
TOTAL DIEGO GARCIA	17,073	17,073	17,073	17,073
**DIEGO GARCIA	28,163	27,985	27,985	27,985
GERMANY				
ARMY				
BAMBERG				
BARRACKS COMPLEX - WARNER BUILDING 7002	10,200	10,200	10,200	10,200
CHILD DEVELOPMENT CENTER	7,000	7,000	7,000	7,000
TOTAL BAMBERG	17,200	17,200	17,200	17,200
DARMSTADT				
MODIFIED RECORD FIRE RANGE, AUTOMATED	3,500	3,500	3,500	3,500
TOTAL DARMSTADT	3,500	3,500	3,500	3,500
GRAFENWOEHR				
BRIGADE COMPLEX - BARRACKS	13,200	13,200	13,200	13,200
BRIGADE COMPLEX - SITE PREPARATION	10,000	10,000	10,000	10,000
BRIGADE COMPLEX - UTILITIES INFRASTRUCTURE	46,666	46,666	46,666	46,666
TOTAL GRAFENWOEHR	69,866	69,866	69,866	69,866
KAISERLAUTERN AB				
DERF - UPGRADE ACCESS CONTROL FACILITIES	1,100	1,100	1,100	1,100

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DERF - UPGRADE ACCESS CONTROL/PERIMETER SECUR	1,300	1,300	1,300	1,300
TOTAL KAISERLAUTERN AB	2,400	2,400	2,400	2,400
MANNHEIM				
BARRACKS COMPLEX - COLEMAN BUILDING 18	42,000	42,000	42,000	42,000
DERF - UPGRADE ACCESS CONTROL FAC/PERIMETER S	1,350	1,350	1,350	1,350
TOTAL MANNHEIM	43,350	43,350	43,350	43,350
SCHWEINFURT				
CENTRAL VEHICLE WASH FACILITY	2,000	2,000	2,000	2,000
TOTAL SCHWEINFURT	2,000	2,000	2,000	2,000
**ARMY	138,316	138,316	138,316	138,316
AIR FORCE				
RAMSTEIN AB				
COMBINED FLEET SERVICE/IN-FLIGHT KITCHEN	7,463	7,463	7,463	7,463
KMC CENTER SUPPORT	21,193	21,193	21,193	21,193
LARGE VEHICLE SECURITY INSPECTION STATION	1,592	1,592	1,592	1,592
PASSENGER TERMINAL ANNEX	17,594	17,594	17,594	17,594
RAMP 1, PH 1	23,581	23,581	23,581	23,581
TOTAL RAMSTEIN AB	71,423	71,423	71,423	71,423
FAMILY HOUSING				
AIR FORCE				
RAMSTEIN AB				
REPLACE FAMILY HOUSING (19 UNITS)	{8,534}	{8,534}	{8,472}	{8,472}
TOTAL RAMSTEIN AB FAMILY HOUSING	{8,534}	{8,534}	{8,472}	{8,472}
TRICARE MANAGEMENT ACTIVITY				
SPANGDAHLEM AB				
HOSPITAL REPLACEMENT	38,329	38,329	38,329	38,329
TOTAL SPANGDAHLEM AB	38,329	38,329	38,329	38,329
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
RAMSTEIN AB				
RAMSTEIN ES CLASSROOM ADDITION	957	957	957	957
TOTAL RAMSTEIN AB	957	957	957	957
SPANGDAHLEM AB				
SPANGDAHLEM ES CLASSROOM ADDITION	997	997	997	997
TOTAL SPANGDAHLEM AB	997	997	997	997
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	1,954	1,954	1,954	1,954
**GERMANY	250,022	250,022	250,022	250,022
FAMILY HOUSING	{8,534}	{8,534}	{8,472}	{8,472}
GREECE				
NAVY				
LARISSA				
BQ AND SUPPORT FACILITY	6,800	6,592	6,592	6,592
TOTAL LARISSA	6,800	6,592	6,592	6,592

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**GREECE	6,800	6,592	6,592	6,592
GUAM				
ARMY NATIONAL GUARD				
BARRIGADA				
READINESS CENTER, PHASE III		6,968	6,968	6,968
TOTAL BARRIGADA		6,968	6,968	6,968
AIR FORCE				
ANDERSEN AFB				
FITNESS CENTER	15,920	15,920	15,920	15,920
REPLACE BASE WATER SUPPLY SYSTEM	14,925	14,925	14,925	14,925
TOTAL ANDERSEN AFB	30,845	30,845	30,845	30,845
DEFENSE LOGISTICS AGENCY				
ANDERSEN AFB				
REPLACE HYDRANT FUEL SYSTEM, PHASE IV	17,586	17,586	17,586	17,586
TOTAL ANDERSEN AFB	17,586	17,586	17,586	17,586
**GUAM	48,431	55,399	55,399	55,399
GUANTANAMO BAY, CUBA				
NAVY				
GUANTANAMO BAY				
A/F PERIMETER FENCING/LIGHTING	4,280	4,264	4,264	4,264
TOTAL GUANTANAMO BAY	4,280	4,264	4,264	4,264
**GUANTANAMO BAY, CUBA	4,280	4,264	4,264	4,264
ICELAND				
NAVY				
KEFLAVIK				
COMBINED DINING FACILITY	14,920	14,679	14,679	14,679
TOTAL KEFLAVIK	14,920	14,679	14,679	14,679
**ICELAND	14,920	14,679	14,679	14,679
ITALY				
ARMY				
VICENZA				
BARRACKS COMPLEX - CAMP EDERLE	31,000	31,000	31,000	31,000
CHILD DEVELOPMENT CENTER	3,700	3,700	3,700	3,700
TOTAL VICENZA	34,700	34,700	34,700	34,700
NAVY				
SIGONELLA				
PERIMETER SECURITY UPGRADE	19,560	19,244	19,244	19,244
QOL SUPPORT II	36,100	32,989	32,989	32,989
TOTAL SIGONELLA	55,660	52,233	52,233	52,233
AIR FORCE				
AVIANO AB				
ANX 1-CONSL AREA A1&A2 FOR FP	4,975	4,975	4,975	4,975

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
LARGE VEHICLE INSPECTION STATION	1,592	1,592	1,592	1,592
TOTAL AVIANO AB	6,567	6,567	6,567	6,567
TRICARE MANAGEMENT ACTIVITY NAPLES				
MEDICAL/DENTAL FACILITY REPLACEMENT	41,449	41,449	41,449	41,449
TOTAL NAPLES	41,449	41,449	41,449	41,449
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION VICENZA				
VICENZA ES CLASSROOM ADDITION	2,117	2,117	2,117	2,117
TOTAL VICENZA	2,117	2,117	2,117	2,117
**ITALY	140,493	137,066	137,066	137,066
JAPAN				
AIR FORCE				
KADENA AB				
VISITOR/TRAFFIC CONTRL FAC & SECURITY FENCING	5,970	5,970	5,970	5,970
TOTAL KADENA AB	5,970	5,970	5,970	5,970
DEFENSE LOGISTICS AGENCY YOKOTA AB				
BULK FUEL STORAGE TANKS	22,000	22,000	22,000	22,000
TOTAL YOKOTA AB	22,000	22,000	22,000	22,000
**JAPAN	27,970	27,970	27,970	27,970
KOREA				
ARMY				
CAMP CARROLL				
BARRACKS COMPLEX - CAMP CARROLL	20,000	20,000	20,000	20,000
TOTAL CAMP CARROLL	20,000	20,000	20,000	20,000
CAMP CASTLE				
PHYSICAL FITNESS TRAINING CTR-CAMP CASTLE	6,800	6,800	6,800	6,800
TOTAL CAMP CASTLE	6,800	6,800	6,800	6,800
CAMP HOVEY				
BARRACKS COMPLEX - CAMP HOVEY	25,000	25,000	25,000	25,000
TOTAL CAMP HOVEY	25,000	25,000	25,000	25,000
CAMP HUMPHREYS				
BARRACKS COMPLEX - CAMP HUMPHREYS	36,000	36,000	36,000	36,000
TOTAL CAMP HUMPHREYS	36,000	36,000	36,000	36,000
CAMP TANGO				
DERF - C4I HARDENING, CAMP TANGO	12,600	12,600	12,600	12,600
TOTAL CAMP TANGO	12,600	12,600	12,600	12,600
CAMP WALKER				
BARRACKS COMPLEX - CAMP HENRY	10,200	10,200	10,200	10,200

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FY 2003 Military Construction Total Obligational Authority as Enacted

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Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL CAMP WALKER	10,200	10,200	10,200	10,200
K-16 AIRFIELD BARRACKS COMPLEX - K-16 AIRFIELD	40,000	40,000	40,000	40,000
TOTAL K-16 AIRFIELD	40,000	40,000	40,000	40,000
**ARMY	150,600	150,600	150,600	150,600
FAMILY HOUSING				
ARMY YONGSAN FAMILY HOUSING REPLACEMENT CONSTRUCTION	{3,100}	{3,100}	{3,100}	{3,100}
TOTAL YONGSAN FAMILY HOUSING	{3,100}	{3,100}	{3,100}	{3,100}
AIR FORCE OSAN AB DORMITORY (156 RM)	15,024	15,024	15,024	15,024
TOTAL OSAN AB	15,024	15,024	15,024	15,024
FAMILY HOUSING				
AIR FORCE OSAN AB CONSTRUCT FAMILY HOUSING PH 1 (113 UNITS) REPLACE FURNISHINGS MGT WHSE	{35,705} {834}	{35,705} {834}	{35,446} {828}	{35,446} {828}
TOTAL OSAN AB FAMILY HOUSING	{36,539}	{36,539}	{36,274}	{36,274}
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION SEOUL SEOUL MS REPLACEMENT	31,683	31,683	31,683	31,683
TOTAL SEOUL	31,683	31,683	31,683	31,683
**KOREA FAMILY HOUSING	197,307 {39,639}	197,307 {39,639}	197,307 {39,374}	197,307 {39,374}
MARIANA ISLANDS NAVY GUAM BEQ REPLACEMENT	13,400	13,183	13,183	13,183
TOTAL GUAM	13,400	13,183	13,183	13,183
DEFENSE LOGISTICS AGENCY GUAM MARINE LOADING ARMS	6,000	6,000	6,000	6,000
TOTAL GUAM	6,000	6,000	6,000	6,000
**MARIANA ISLANDS	19,400	19,183	19,183	19,183
QATAR ARMY QATAR UNACCOMPANIED PERSONNEL HOUSING	8,600	8,600	8,600	8,600

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL QATAR	8,600	8,600	8,600	8,600
**QATAR	8,600	8,600	8,600	8,600
PORTUGAL				
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
LAJES AB				
LAJES ES CLASSROOM ADDITION	1,192	1,192	1,192	1,192
TOTAL LAJES AB	1,192	1,192	1,192	1,192
**PORTUGAL	1,192	1,192	1,192	1,192
SPAIN				
NAVY				
ROTA				
SECURITY COMPLEX	18,700	18,628	18,628	18,628
TOTAL ROTA	18,700	18,628	18,628	18,628
AIR FORCE				
ROTA				
AIRCRAFT PARKING APRON PH I	31,759	31,759	31,759	31,759
TOTAL ROTA	31,759	31,759	31,759	31,759
DEFENSE LOGISTICS AGENCY				
ROTA				
HYDRANT FUEL SYSTEM	23,400	23,400	23,400	23,400
TOTAL ROTA	23,400	23,400	23,400	23,400
**SPAIN	73,859	73,787	73,787	73,787
TURKEY				
AIR FORCE				
INCIRLIK AB				
LARGE VEHICLE SECURITY INSPECTION STATION	1,542	1,542	1,542	1,542
TOTAL INCIRLIK AB	1,542	1,542	1,542	1,542
**TURKEY	1,542	1,542	1,542	1,542
UNITED KINGDOM				
FAMILY HOUSING				
NAVY				
ST MAWGAN				
ST. MAWGAN	{18,379}	{18,379}	{18,379}	{18,379}
TOTAL ST MAWGAN				
FAMILY HOUSING	{18,379}	{18,379}	{18,379}	{18,379}
AIR FORCE				
RAF FAIRFORD				
B-2 MAINTENANCE HANGAR/APRON	18,905	18,905	18,905	18,905
TOTAL RAF FAIRFORD	18,905	18,905	18,905	18,905
ROYAL AIR FORCE LAKENHEATH				

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
ADD TO AND ALTER FITNESS CENTER	10,746	10,746	10,746	10,746
MOBILITY PROCESSING FACILITY	2,546	2,546	2,546	2,546
TOTAL ROYAL AIR FORCE LAKENHEATH	13,292	13,292	13,292	13,292
**AIR FORCE	32,197	32,197	32,197	32,197
FAMILY HOUSING				
AIR FORCE				
ROYAL AIR FORCE LAKENHEATH				
FAMILY HOUSING MANAGEMENT FACILITY	{2,203}	{2,203}	{2,187}	{2,187}
TOTAL ROYAL AIR FORCE LAKENHEATH	{2,203}	{2,203}	{2,187}	{2,187}
FAMILY HOUSING				
DEFENSE LOGISTICS AGENCY				
RAF FAIRFORD				
REPLACE HYDRANT FUEL SYSTEM	17,000	17,000	17,000	17,000
TOTAL RAF FAIRFORD	17,000	17,000	17,000	17,000
**UNITED KINGDOM	49,197	49,197	49,197	49,197
FAMILY HOUSING	{20,582}	{20,582}	{20,566}	{20,566}
WAKE ISLAND				
AIR FORCE				
WAKE ISLAND				
REPAIR AIRFIELD PAVEMENT, PH II	24,875	24,875	24,875	24,875
TOTAL WAKE ISLAND	24,875	24,875	24,875	24,875
**WAKE ISLAND	24,875	24,875	24,875	24,875

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	345,816 {3,100}	352,784 {3,100}	352,784 {3,100}	352,784 {3,100}
Navy FAMILY HOUSING	150,820 {18,379}	146,041 {18,379}	146,041 {18,379}	146,041 {18,379}
Air Force FAMILY HOUSING	237,275 {47,276}	237,275 {47,276}	237,275 {46,933}	237,275 {46,933}
Defense-Wide	204,283	204,283	204,283	204,283
Specified Outside the United States FAMILY HOUSING	938,194 {68,755}	940,383 {68,755}	940,383 {68,412}	940,383 {68,412}

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE CLASSIFIED				
CLASSIFIED PROJECT				
AIR FORCE	1,983	1,983	1,983	1,983
TOTAL CLASSIFIED PROJECT	1,983	1,983	1,983	1,983
VARIOUS FACILITIES/UTILITIES/INFRASTRUCTURE				
AIR FORCE	22,984	22,984	22,984	22,984
TOTAL VARIOUS FACILITIES/UTILITIES/INFRASTR	22,984	22,984	22,984	22,984
**WORLDWIDE CLASSIFIED	24,967	24,967	24,967	24,967
WORLDWIDE UNSPECIFIED				
AIR MOBILITY MODERNIZATION				
AIR FORCE	24,875	24,875	24,875	24,875
TOTAL AIR MOBILITY MODERNIZATION	24,875	24,875	24,875	24,875
CLASSIFIED PROJECT				
ARMY	4,000	4,000	4,000	4,000
TOTAL CLASSIFIED PROJECT	4,000	4,000	4,000	4,000
DERF - AT/FP P BLAST MITIGATION WINDOWS				
ARMY	8,300	8,300	8,300	8,300
TOTAL DERF - AT/FP P BLAST MITIGATION WINDO	8,300	8,300	8,300	8,300
CIVILIAN PERSONNEL ACCRUAL				
ARMY			-26,083	-26,083
TOTAL CIVILIAN PERSONNEL ACCRUAL			-26,083	-26,083
REVISED ECONOMIC ASSUMPTIONS				
ARMY			-8,000	-8,000
TOTAL REVISED ECONOMIC ASSUMPTIONS			-8,000	-8,000
ENERGY CONSERVATION IMPROVEMENT PROGRAM				
UNDISTRIBUTED	34,531	34,531	34,531	34,531
TOTAL ENERGY CONSERVATION IMPROVEMENT PROGR	34,531	34,531	34,531	34,531
CONTINGENCY CONSTRUCTION				
UNDISTRIBUTED		9,300	9,300	9,300
TOTAL CONTINGENCY CONSTRUCTION		9,300	9,300	9,300
NATO SECURITY INVESTMENT PROGRAM				
UNDISTRIBUTED	167,200	167,200	167,200	178,200
TOTAL NATO SECURITY INVESTMENT PROGRAM	167,200	167,200	167,200	178,200
JUDGEMENT FUND PAYMENT				
AIR FORCE RESERVE		11,900	11,900	11,900
TOTAL JUDGEMENT FUND PAYMENT		11,900	11,900	11,900
NATO INFRASTRUCTURE				
NAVY	1,000	984	984	984
TOTAL NATO INFRASTRUCTURE	1,000	984	984	984

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FY 2003 Military Construction Total Obligational Authority as Enacted

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Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MINOR CONSTRUCTION				
ARMY		20,500	26,975	26,975
NAVY		26,087	26,087	26,087
AIR FORCE		12,562	12,562	12,562
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY		3,363	3,363	3,363
SPECIAL OPERATIONS COMMAND		2,000	2,000	2,000
DEFENSE FINANCE AND ACCOUNTING SERVICE		1,500	1,500	1,500
THE JOINT STAFF		6,430	6,430	6,430
UNDISTRIBUTED		3,000	3,000	3,000
TOTAL DEFENSE-WIDE		16,293	16,293	16,293
ARMY NATIONAL GUARD		13,985	13,985	13,985
AIR NATIONAL GUARD		5,900	5,900	5,900
ARMY RESERVE		2,850	2,850	2,850
NAVY RESERVE		780	780	780
AIR FORCE RESERVE		5,960	5,960	5,960
TOTAL MINOR CONSTRUCTION		104,917	111,392	111,392
PLANNING AND DESIGN				
ARMY		158,245	163,135	163,135
NAVY		86,322	86,322	86,322
AIR FORCE		71,950	71,950	71,950
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY		18,500	18,500	18,500
SPECIAL OPERATIONS COMMAND		4,932	4,932	4,932
UNDISTRIBUTED		22,000	22,000	22,000
TOTAL DEFENSE-WIDE		45,432	45,432	45,432
ARMY NATIONAL GUARD		32,183	32,183	32,183
AIR NATIONAL GUARD		17,363	17,363	17,363
ARMY RESERVE		10,460	10,460	10,460
NAVY RESERVE		2,886	2,886	2,886
AIR FORCE RESERVE		4,132	4,132	4,132
TOTAL PLANNING AND DESIGN		428,973	433,863	433,863
BASE REALIGNMENT & CLOSURE				
ARMY		151,878	151,878	166,713
DEFENSE LOGISTICS AGENCY				12,000
AIR FORCE		141,320	141,320	151,224
NAVY		267,940	267,940	270,415
TOTAL BASE REALIGNMENT & CLOSURE		561,138	561,138	600,352
**WORLDWIDE UNSPECIFIED	239,906	1,356,118	1,333,400	1,383,614

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	12,300	402,401	379,683	394,518
Navy	1,000	384,999	384,999	387,474
Air Force	49,842	320,929	320,929	330,833
Defense-Wide	201,731	272,756	272,756	295,756
Unspecified Worldwide	264,873	1,381,085	1,358,367	1,408,581

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARMY				
FAMILY HOUSING REPLACEMENT CONSTRUCTION	17,752	17,752	17,502	17,502
FAMILY HOUSING REPLACEMENT CONSTRUCTION	6,100	6,100	6,100	6,100
FAMILY HOUSING REPLACEMENT CONSTRUCTION	3,100	3,100	3,100	3,100
CONSTRUCTION IMPROVEMENTS	130,701	130,701	130,701	130,701
PLANNING AND DESIGN	15,653	15,653	15,653	15,653
UTILITIES ACCOUNT		210,911	210,911	210,911
FURNISHINGS ACCOUNT		48,013	48,013	48,013
MANAGEMENT ACCOUNT		88,526	88,526	88,526
MISCELLANEOUS ACCOUNT		1,312	1,312	1,312
SERVICES ACCOUNT		41,546	41,546	41,546
LEASING		213,416	213,416	213,416
MAINTENANCE OF REAL PROPERTY		481,757	481,757	481,757
MORTGAGE INSURANCE PREMIUM		1	1	1
PRIVATIZATION SUPPORT COSTS		20,623	20,623	20,623
TOTAL FAMILY HOUSING, ARMY	173,306	1,279,411	1,279,161	1,279,161
GRAND TOTAL FAMILY HOUSING, ARMY	173,306	1,279,411	1,279,161	1,279,161
NAVY				
LEMOORE - ALVAREZ VILLAGE, PH VII	40,660	40,660	40,660	40,660
NEW CONSTRUCTION	19,273	19,273	19,273	19,273
NEW LONDON - POLARIS PARK	24,224	24,224	24,224	24,224
MAYPORT - ICQ	326	326	326	326
CAPEHART/FY63/MANNING/MOKAP	24,603	24,603	24,603	24,603
BRUNSWICK REPLACEMENT HOUSING PHASE III	4,960	4,960	4,960	4,960
MERIDIAN - JUNIPER RIDGE	9,679	9,679	9,679	9,679
TARAWA TERRACE PH 2 REPLACE	43,308	43,308	43,308	43,308
REPLACEMENT HOUSING PHASE II	41,515	41,515	41,515	41,515
ST. MAWGAN	18,379	18,379	18,379	18,379
CONSTRUCTION IMPROVEMENTS	138,350	138,350	138,350	138,350
PLANNING AND DESIGN	11,191	11,191	11,191	11,191
UTILITIES ACCOUNT		173,014	173,014	173,014
FURNISHINGS ACCOUNT		30,134	30,134	30,134
MANAGEMENT ACCOUNT		81,546	81,546	81,546
MISCELLANEOUS ACCOUNT		906	906	906
SERVICES ACCOUNT		62,151	62,151	62,151
LEASING		128,192	128,192	128,192
MAINTENANCE OF REAL PROPERTY		374,454	374,454	374,454
MORTGAGE INSURANCE PREMIUM		71	71	71
PRIVATIZATION SUPPORT COSTS		11,320	11,320	11,320
TOTAL FAMILY HOUSING, NAVY	376,468	1,238,256	1,238,256	1,238,256
GRAND TOTAL FAMILY HOUSING, NAVY	376,468	1,238,256	1,238,256	1,238,256
AIR FORCE				
REPLACE FAMILY HOUSING PH 2 (140 UNITS)	18,954	18,954	18,817	18,817

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEB 2003

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
REPLACE FAMILY HOUSING PH 3 (110 UNITS)	24,320	24,320	24,144	24,144
CONSTRUCT FAMILY HOUSING PH 1 (2 UNITS)	959	959	952	952
REPLACE FAMILY HOUSING PH 1 (71 UNITS)	12,424	12,424	12,334	12,334
REPLACE FAMILY HOUSING PH 2 (112 UNITS)	19,615	19,615	19,473	19,473
HOUSING MANAGEMENT FACILITY	597	597	593	593
REPLACE FAMILY HOUSING PH 2A (134 UNITS)	15,906	15,906	15,791	15,791
REPLACE FAMILY HOUSING PH 5 (96 UNITS)	18,086	18,086	17,955	17,955
REPLACE FAMILY HOUSING PH 2 (96 UNITS)	29,050	29,050	28,839	28,839
REPLACE FAMILY HOUSING PH 4 (95 UNITS)	24,392	24,392	24,215	24,215
CONSTRUCT MFH MAINT BLDG & ROADS	1,514	1,514	1,503	1,503
REPLACE FAMILY HOUSING PH 1A (53 UNITS)	9,838	9,838	9,767	9,767
REPLACE FAMILY HOUSING PH 1B (52 UNITS)	8,807	8,807	8,743	8,743
MFH MANAGEMENT OFFICE	412	412	409	409
REPLACE FAMILY HOUSING PH 1 (117 UNITS)	16,505	16,505	16,385	16,385
REPLACE FAMILY HOUSING (70 UNITS)	13,130	13,130	13,035	13,035
REPLACE FAMILY HOUSING PH 3 (22 UNITS)	3,977	3,977	3,948	3,948
REPLACE FAMILY HOUSING PH 6A (18 UNITS)	4,717	4,717	4,683	4,683
REPLACE FAMILY HOUSING (101 UNITS)	20,161	20,161	20,015	20,015
REPLACE HOUSING MAINTENANCE BLDG	991	991	984	984
REPLACE FAMILY HOUSING PH 6 (126 UNITS)	18,615	18,615	18,480	18,480
REPLACE FAMILY HOUSING PH F (150 UNITS)	30,140	30,140	29,921	29,921
REPLACE FAMILY HOUSING PH 8 (112 UNITS)	21,428	21,428	21,273	21,273
REPLACE FAMILY HOUSING PH 9 (102 UNITS)	20,315	20,315	20,168	20,168
REPLACE FAMILY HOUSING PH 1 (59 UNITS)	11,423	11,423	11,340	11,340
HOUSING MAINTENANCE FACILITY	447	447	444	444
REPLACE FAMILY HOUSING PH 2 (22 UNITS)	4,794	4,794	4,759	4,759
REPLACE FAMILY HOUSING PH 3 (85 UNITS)	14,824	14,824	14,717	14,717
MFH HOUSING MAINT OFFICE	447	447	444	444
REPLACE FAMILY HOUSING PH 1 (112 UNITS)	14,311	14,311	14,207	14,207
CONST HOUSING MANAGEMENT OFFICE	1,193	1,193	1,184	1,184
REPLACE FAMILY HOUSING (19 UNITS)	8,534	8,534	8,472	8,472
CONSTRUCT FAMILY HOUSING PH 1 (113 UNITS)	35,705	35,705	35,446	35,446
REPLACE FURNISHINGS MGT WHSE	834	834	828	828
FAMILY HOUSING MANAGEMENT FACILITY	2,203	2,203	2,187	2,187
CONSTRUCTION IMPROVEMENTS	216,629	216,629	216,629	216,629
PLANNING AND DESIGN	33,940	33,940	33,940	33,940
UTILITIES ACCOUNT		132,032	132,032	132,032
FURNISHINGS ACCOUNT		35,375	35,375	35,375
MANAGEMENT ACCOUNT		48,140	48,140	48,140
MISCELLANEOUS ACCOUNT		1,501	1,501	1,501
SERVICES ACCOUNT		25,005	25,005	25,005
LEASING		102,978	102,978	102,978
MAINTENANCE OF REAL PROPERTY		502,642	502,642	502,642
MORTGAGE INSURANCE PREMIUM		36	36	36
PRIVATIZATION SUPPORT COSTS		15,341	15,341	15,341
TOTAL FAMILY HOUSING, AIR FORCE	680,137	1,543,187	1,540,074	1,540,074
GRAND TOTAL FAMILY HOUSING, AIR FORCE	680,137	1,543,187	1,540,074	1,540,074

NATIONAL SECURITY AGENCY				
CONSTRUCTION IMPROVEMENTS	50	50	50	50
UTILITIES ACCOUNT		407	407	407
FURNISHINGS ACCOUNT		112	112	112
MANAGEMENT ACCOUNT		13	13	13
MISCELLANEOUS ACCOUNT		50	50	50

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SERVICES ACCOUNT		357	357	357
LEASING		9,643	9,643	9,643
MAINTENANCE OF REAL PROPERTY		611	611	611
TOTAL FAMILY HOUSING, NATIONAL SECURITY AGENCY	50	11,243	11,243	11,243
GRAND TOTAL FAMILY HOUSING, NATIONAL SECURITY AGE	50	11,243	11,243	11,243
DEFENSE INTELLIGENCE AGENCY FURNISHINGS ACCOUNT		3,689	3,689	3,689
LEASING		26,220	26,220	26,220
TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY		29,909	29,909	29,909
GRAND TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE		29,909	29,909	29,909
DEFENSE LOGISTICS AGENCY WHOLE HOUSE REVITALIZATION		5,430	5,430	5,430
UTILITIES ACCOUNT		410	410	410
FURNISHINGS ACCOUNT		26	26	26
MANAGEMENT ACCOUNT		290	290	290
SERVICES ACCOUNT		76	76	76
MAINTENANCE OF REAL PROPERTY		491	491	491
TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGENCY		6,723	6,723	6,723
GRAND TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGE		6,723	6,723	6,723
UNDISTRIBUTED FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	240,312
TOTAL FAMILY HOUSING, UNDISTRIBUTED		2,000	2,000	240,312
GRAND TOTAL FAMILY HOUSING, UNDISTRIBUTED		2,000	2,000	240,312

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
ARMY				
REDSTONE ARSENAL VIBRATION DYNAMIC TEST FACILITY	5,500	5,500	5,500	5,500
TOTAL REDSTONE ARSENAL	5,500	5,500	5,500	5,500
ARMY NATIONAL GUARD				
FORT MC CLELLAN FIRE STATION (ADRS)		1,873	1,873	1,873
TOTAL FORT MC CLELLAN		1,873	1,873	1,873
FORT PAYNE READINESS CENTER, ADD/ALT (ADRS)		3,648	3,648	3,648
TOTAL FORT PAYNE		3,648	3,648	3,648
MOBILE				
ARMED FORCES RESERVE CENTER (ADRS),PH II		2,943	2,943	2,943
TOTAL MOBILE		2,943	2,943	2,943
SPRINGVILLE				
READINESS CENTER, ADD/ALT (ADRS)		3,365	3,365	3,365
TOTAL SPRINGVILLE		3,365	3,365	3,365
VINCENT				
READINESS CENTER, ADD/ALT (ADRS)		3,353	3,353	3,353
TOTAL VINCENT		3,353	3,353	3,353
**ARMY NATIONAL GUARD		15,182	15,182	15,182
AIR FORCE				
MAXWELL AFB SOS DORMITORY, PHASE 3	13,400	13,400	13,400	13,400
TOTAL MAXWELL AFB	13,400	13,400	13,400	13,400
**ALABAMA	18,900	34,082	34,082	34,082
ALASKA				
ARMY				
FORT RICHARDSON BARRACKS COMPLEX - D STREET PH 3		33,000	33,000	33,000
TOTAL FORT RICHARDSON		33,000	33,000	33,000
FORT WAINWRIGHT				
ALERT HOLDING AREA FACILITY	32,000	32,000	32,000	32,000
AMMUNITION SUPPLY POINT UPGRADE	10,600	10,600	10,600	10,600
BARRACKS - LUZON AVENUE	21,500	21,500	21,500	21,500
MILITARY OPERATIONS ON URBAN TERRAIN	11,200	11,200	11,200	11,200
MULTI-PURPOSE TRAINING RANGE COMPLEX	47,000	47,000	47,000	47,000
PALLET PROCESSING FACILITY	16,500	16,500	16,500	16,500
TOTAL FORT WAINWRIGHT	138,800	138,800	138,800	138,800
**ARMY	138,800	171,800	171,800	171,800

FAMILY HOUSING

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARMY				
FORT WAINWRIGHT FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	{44,000}	{44,000}	{44,000}	{44,000}
TOTAL FORT WAINWRIGHT FAMILY HOUSING	{44,000}	{44,000}	{44,000}	{44,000}
AIR FORCE				
EIELSON AFB DORMITORY (96 RM)	14,118	13,914	13,914	13,914
RPR/EXPAND ENROUTE RAMP	19,143	19,060	19,060	19,060
TOTAL EIELSON AFB	33,261	32,974	32,974	32,974
ELMENDORF AFB MAINTENANCE FACILITY	2,000	2,000	2,000	2,000
TOTAL ELMENDORF AFB	2,000	2,000	2,000	2,000
**AIR FORCE	35,261	34,974	34,974	34,974
TRICARE MANAGEMENT ACTIVITY				
FORT WAINWRIGHT HOSPITAL REPLACEMENT PHASE V			71,600	71,600
TOTAL FORT WAINWRIGHT			71,600	71,600
DEFENSE LOGISTICS AGENCY				
EIELSON AFB REPLACE HYDRANT FUEL SYSTEM	17,000	17,000	17,000	17,000
TOTAL EIELSON AFB	17,000	17,000	17,000	17,000
**ALASKA	191,061	223,774	295,374	295,374
FAMILY HOUSING	{44,000}	{44,000}	{44,000}	{44,000}
ARIZONA				
FAMILY HOUSING				
ARMY				
FORT HUACHUCA FAMILY HOUSING REPLACEMENT CONST (160 UNITS)	{27,000}	{27,000}	{27,000}	{27,000}
TOTAL FORT HUACHUCA FAMILY HOUSING	{27,000}	{27,000}	{27,000}	{27,000}
NAVY				
YUMA A/C MAINTENANCE HANGAR	14,250	14,250	14,250	14,250
STATION ORDNANCE AREA	7,980	7,980	7,980	7,980
TOTAL YUMA	22,230	22,230	22,230	22,230
AIR FORCE				
DAVIS-MONTHAN AFB CSAR C-130 APRON/SHOLD	2,075	1,954	1,954	1,954
CSAR HH-60 SO OPS/AMU	6,042	6,004	6,004	6,004
MISSION READY SUPPLY PARTS WAREHOUSE	1,945	1,906	1,906	1,906
TOTAL DAVIS-MONTHAN AFB	10,062	9,864	9,864	9,864
FAMILY HOUSING				

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
DAVIS-MONTHAN AFB				
REPLACE FAMILY HOUSING PH5 (93 UNITS)	{19,357}	{19,357}	{19,357}	{19,357}
TOTAL DAVIS-MONTHAN AFB				
FAMILY HOUSING	{19,357}	{19,357}	{19,357}	{19,357}
**ARIZONA	32,292	32,094	32,094	32,094
FAMILY HOUSING	{46,357}	{46,357}	{46,357}	{46,357}
ARKANSAS				
AIR FORCE				
LITTLE ROCK AFB				
C-130 OPS TRNG FACILITY	2,528	2,478	2,478	2,478
C-130J ADAL HANGAR 280	1,167	1,144	1,144	1,144
TOTAL LITTLE ROCK AFB	3,695	3,622	3,622	3,622
**ARKANSAS	3,695	3,622	3,622	3,622
CALIFORNIA				
ARMY NATIONAL GUARD				
BAKERSFIELD				
READINESS CENTER (ADRS)		5,495	5,495	5,495
TOTAL BAKERSFIELD		5,495	5,495	5,495
NAVY				
CAMP PENDLETON				
BEQ SAN MATEO	22,930	22,930	22,930	22,930
TERTIARY SWG TRTMNT(INCI)	50,650	24,960	24,960	24,960
TOTAL CAMP PENDLETON	73,580	47,890	47,890	47,890
CHINA LAKE				
AIRFIELD PAVEMENT UPGRADE	12,890	12,890	12,890	12,890
TOTAL CHINA LAKE	12,890	12,890	12,890	12,890
LEMOORE				
MAINT HANGAR-O/H SPACE	24,610	24,610	24,610	24,610
OPERATIONAL TRAINER	9,900	9,900	9,900	9,900
TOTAL LEMOORE	34,510	34,510	34,510	34,510
MIRAMAR				
A/C FIRE/RESCUE STATION	4,740	4,740	4,740	4,740
TOTAL MIRAMAR	4,740	4,740	4,740	4,740
MONTEREY				
BOQ	35,550	35,550	35,550	35,550
TOTAL MONTEREY	35,550	35,550	35,550	35,550
NORTH ISLAND				
SQUADRON OPERATIONS FAC	35,590	35,590	35,590	35,590
TAXIWAY/TOWER	13,650	13,650	13,650	13,650
TOTAL NORTH ISLAND	49,240	49,240	49,240	49,240
SAM NICOLAS ISLAND				
TRANSIENT QUARTERS(SNI)	6,150	6,150	6,150	6,150

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL SAM NICOLAS ISLAND	6,150	6,150	6,150	6,150
SAN CLEMENTE OPERATIONAL ACCESS - SHOBA	18,940	18,940	18,940	18,940
TOTAL SAN CLEMENTE	18,940	18,940	18,940	18,940
SAN DIEGO BEQ HOMEPORT ASHORE	49,710	42,710	42,710	42,710
TOTAL SAN DIEGO	49,710	42,710	42,710	42,710
TWENTYNINE PALMS BACHELOR ENLISTED QUARTERS EXPLOSIVE ORDNANCE OPS	26,100 2,290	26,100 2,290	26,100 2,290	26,100 2,290
TOTAL TWENTYNINE PALMS	28,390	28,390	28,390	28,390
**NAVY	313,700	281,010	281,010	281,010
NAVY RESERVE NORTH ISLAND C-40 HANGAR		15,973	15,973	15,973
TOTAL NORTH ISLAND		15,973	15,973	15,973
FAMILY HOUSING				
NAVY LEMOORE LEMOORE LEXINGTON PARK REPL. CONST (187)	{41,585}	{41,585}	{41,585}	{41,585}
TOTAL LEMOORE FAMILY HOUSING	{41,585}	{41,585}	{41,585}	{41,585}
AIR FORCE BEALE AFB GLOBAL HAWK DORM (96 RM) GLOBAL HAWK UPGD DOCKS	13,611 9,139	13,342 8,958	13,342 8,958	13,342 8,958
TOTAL BEALE AFB	22,750	22,300	22,300	22,300
EDWARDS AIR FORCE BASE ADD/REN JSF COMPLEX PHASE I	19,444	19,060	19,060	19,060
TOTAL EDWARDS AIR FORCE BASE	19,444	19,060	19,060	19,060
**AIR FORCE	42,194	41,360	41,360	41,360
FAMILY HOUSING				
AIR FORCE TRAVIS AFB REPLACE FAMILY HOUSING PH 4 (56 UNITS)	{12,723}	{12,723}	{12,723}	{12,723}
TOTAL TRAVIS AFB FAMILY HOUSING	{12,723}	{12,723}	{12,723}	{12,723}
**CALIFORNIA FAMILY HOUSING	355,894 {54,308}	343,838 {54,308}	343,838 {54,308}	343,838 {54,308}

COLORADO
AIR FORCE

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BUCKLEY AIR FORCE BASE UPGRADE BASE INFRA, PHASE III	7,019	6,957	6,957	6,957
TOTAL BUCKLEY AIR FORCE BASE	7,019	6,957	6,957	6,957
AIR NATIONAL GUARD BUCKLEY ANGB CIVIL ENGINEER COMPLEX		6,900	6,900	6,900
TOTAL BUCKLEY ANGB		6,900	6,900	6,900
TRICARE MANAGEMENT ACTIVITY U.S. AIR FORCE ACADEMY HOSPITAL ADDITION/ALTERATION	22,100	21,500	21,500	21,500
TOTAL U.S. AIR FORCE ACADEMY	22,100	21,500	21,500	21,500
**COLORADO	29,119	35,357	35,357	35,357
CONNECTICUT ARMY NATIONAL GUARD NEWTOWN MILITARY RESERVATION WORKING ANIMAL BUILDING (ADRS)		2,167	2,167	2,167
TOTAL NEWTOWN MILITARY RESERVATION		2,167	2,167	2,167
STONES RANCH MILITARY RESERVATION FIRE STATION (ADRS)		2,422	2,422	2,422
TOTAL STONES RANCH MILITARY RESERVATION		2,422	2,422	2,422
**ARMY NATIONAL GUARD		4,589	4,589	4,589
TRICARE MANAGEMENT ACTIVITY NEW LONDON DENTAL CLINIC REPLACEMENT	6,700	6,400	6,400	6,400
TOTAL NEW LONDON	6,700	6,400	6,400	6,400
**CONNECTICUT	6,700	10,989	10,989	10,989
DELAWARE ***FAMILY HOUSING*** AIR FORCE DOVER AFB REPLACE FAMILY HOUSING PH 3 (112 UNITS)	{19,601}	{19,601}	{19,601}	{19,601}
TOTAL DOVER AFB FAMILY HOUSING	{19,601}	{19,601}	{19,601}	{19,601}
**DELAWARE FAMILY HOUSING	{19,601}	{19,601}	{19,601}	{19,601}
DISTRICT OF COLUMBIA NAVY ANACOSTIA MOTOR TRANSPORT FAC ADDN	1,550	1,550	1,550	1,550
TOTAL ANACOSTIA	1,550	1,550	1,550	1,550

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
BOLLING AFB				
AF CENTRAL ADJUDICATION FACILITY	9,300	9,300	9,300	9,300
TOTAL BOLLING AFB	9,300	9,300	9,300	9,300
TRICARE MANAGEMENT ACTIVITY				
ANACOSTIA				
MEDICAL/DENTAL CLINIC CONVERSION/REN	15,714	15,714	15,714	15,714
TOTAL ANACOSTIA	15,714	15,714	15,714	15,714
WALTER REED ARMY MEDICAL CENTER				
HOSPITAL ENERGY PLANT ADD/ALT	9,000	9,000	9,000	9,000
TOTAL WALTER REED ARMY MEDICAL CENTER	9,000	9,000	9,000	9,000
**TRICARE MANAGEMENT ACTIVITY	24,714	24,714	24,714	24,714
**DISTRICT OF COLUMBIA	35,564	35,564	35,564	35,564
FLORIDA				
NAVY				
JACKSONVILLE				
AIRFIELD PERIMETER SECURITY	3,190	3,190	3,190	3,190
LAND ACQUISITION	115,711	115,711	115,711	115,711
TOTAL JACKSONVILLE	118,901	118,901	118,901	118,901
PANAMA CITY				
LITTORAL WARFARE RESRH CPL	9,550	9,550	9,550	9,550
TOTAL PANAMA CITY	9,550	9,550	9,550	9,550
WHITING FIELD				
CLEAR ZONE ACQ (OLF BARIN)	4,830	4,830	4,830	4,830
TOTAL WHITING FIELD	4,830	4,830	4,830	4,830
**NAVY	133,281	133,281	133,281	133,281
FAMILY HOUSING				
NAVY				
PENSACOLA				
REPLACEMENT CONSTRUCTION PENSACOLA (25)	{4,447}	{3,197}	{3,197}	{4,447}
TOTAL PENSACOLA FAMILY HOUSING	{4,447}	{3,197}	{3,197}	{4,447}
AIR FORCE				
HURLBURT FIELD				
SPL. TACTICS ADV SKILLS TRNG	7,800	7,800	7,800	7,800
TOTAL HURLBURT FIELD	7,800	7,800	7,800	7,800
TYNDALL AFB				
F-22 PARKING APR/RUNWAY EXT	6,320	6,195	6,195	6,195
TOTAL TYNDALL AFB	6,320	6,195	6,195	6,195
**AIR FORCE	14,120	13,995	13,995	13,995
FAMILY HOUSING				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
EGLIN AFB				
REPLACE FAMILY HOUSING PH 3 (279 UNITS)	{32,166}	{32,166}	{32,166}	{32,166}
TOTAL EGLIN AFB				
FAMILY HOUSING	{32,166}	{32,166}	{32,166}	{32,166}
SPECIAL OPERATIONS COMMAND				
HURLBURT FIELD				
SOF SQ OPS/AMU AC-130	6,000	6,000	6,000	6,000
TOTAL HURLBURT FIELD	6,000	6,000	6,000	6,000
DEFENSE LOGISTICS AGENCY				
EGLIN AFB				
REPLACE JET FUEL STORAGE COMPLEX	4,800	4,800	4,800	4,800
TOTAL EGLIN AFB	4,800	4,800	4,800	4,800
HURLBURT FIELD				
REPLACE FUEL PIER	4,100	3,500	3,500	3,500
TOTAL HURLBURT FIELD	4,100	3,500	3,500	3,500
**DEFENSE LOGISTICS AGENCY	8,900	8,300	8,300	8,300
**FLORIDA				
FAMILY HOUSING	162,301 {36,613}	161,576 {35,363}	161,576 {35,363}	161,576 {36,613}
GEORGIA				
ARMY				
FORT BENNING				
MULTI-PURPOSE TRAINING RANGE COMPLEX	30,000	30,000	30,000	30,000
TOTAL FORT BENNING	30,000	30,000	30,000	30,000
FORT STEWART				
BARRACKS COMPLEX - PERIMETER ROAD	49,000	49,000	49,000	49,000
PHYSICAL FITNESS TRAINING CENTER	15,500	15,500	15,500	15,500
TOTAL FORT STEWART	64,500	64,500	64,500	64,500
**ARMY	94,500	94,500	94,500	94,500
ARMY RESERVE				
FORT GILLEM				
OMS/DS/PARTS WHSE/STORAGE		7,620	7,620	7,620
TOTAL FORT GILLEM		7,620	7,620	7,620
NAVY				
KINGS BAY				
RIFLE RANGE	8,170	8,170	8,170	8,170
SFF ADDN & HMMWV GARAGE	3,340	3,340	3,340	3,340
TOTAL KINGS BAY	11,510	11,510	11,510	11,510
AIR FORCE				
ROBINS AFB				
CORROSION CONTROL PAINT FACILITY	26,250	25,731	25,731	25,731
J-STARS FLIGHT SIM FAC	3,014	2,954	2,954	2,954
TOTAL ROBINS AFB	29,264	28,685	28,685	28,685

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SPECIAL OPERATIONS COMMAND				
FORT BENNING				
PHYSICAL EVALUATION CENTER	2,100	2,100	2,100	2,100
TOTAL FORT BENNING	2,100	2,100	2,100	2,100
**GEORGIA	137,374	144,415	144,415	144,415
HAWAII				
ARMY				
KUNIA				
LAND ACQUISITION	19,400	19,400	19,400	19,400
LAND EASEMENT	1,400	1,400	1,400	1,400
TOTAL KUNIA	20,800	20,800	20,800	20,800
SCHOFIELD BARRACKS				
BARRACKS COMPLEX - CAPRON ROAD PH 2		49,000	49,000	49,000
BARRACKS COMPLEX - QUAD E	49,000	49,000	49,000	49,000
INFORMATION SYSTEMS FACILITY	18,000	18,000	18,000	18,000
MISSION SUPPORT TRAINING FACILITY	33,000	33,000	33,000	33,000
TOTAL SCHOFIELD BARRACKS	100,000	149,000	149,000	149,000
**ARMY	120,800	169,800	169,800	169,800
NAVY				
LUALUALEI				
ORDNANCE HOLDING AREAS	6,320	6,320	6,320	6,320
TOTAL LUALUALEI	6,320	6,320	6,320	6,320
PEARL HARBOR				
PERIMETER/SECURITY LIGHTING	7,010	7,010	7,010	7,010
WATERFRONT IMPROVEMENTS	32,180	32,180	32,180	32,180
TOTAL PEARL HARBOR	39,190	39,190	39,190	39,190
**NAVY	45,510	45,510	45,510	45,510
AIR FORCE				
HICKAM AFB				
C-17 CONSOLIDATED MAINT. COMPLEX	8,142	7,529	7,529	7,529
C-17 CORROSION CONTROL/ MAINT. FACILITY	30,462	30,400	30,400	30,400
C-17 FLIGHT SIMULATOR	5,736	5,623	5,623	5,623
C-17 KUNTZ GATE & ROAD	3,265	3,050	3,050	3,050
C-17 SQUADRON OPERATIONS	10,826	10,674	10,674	10,674
C-17 SUPPORT UTILITIES PHASE I	4,482	4,098	4,098	4,098
EXPAND STRATEGIC AIRLIFT RAMP	10,383	10,102	10,102	10,102
TOTAL HICKAM AFB	73,296	71,476	71,476	71,476
DEFENSE LOGISTICS AGENCY				
HICKAM AFB				
REPLACE HYDRANT FUEL SYSTEM	14,100	14,100	14,100	14,100
TOTAL HICKAM AFB	14,100	14,100	14,100	14,100
**HAWAII	253,706	300,886	300,886	300,886

IDAHO
AIR FORCE

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MOUNTAIN HOME AFB FITNESS CENTER-ADDITION	5,445	5,337	5,337	5,337
TOTAL MOUNTAIN HOME AFB	5,445	5,337	5,337	5,337
FAMILY HOUSING				
AIR FORCE MOUNTAIN HOME AFB REPLACE FAMILY HOUSING PH 5 (186 UNITS)	{37,126}	{37,126}	{37,126}	{37,126}
TOTAL MOUNTAIN HOME AFB FAMILY HOUSING	{37,126}	{37,126}	{37,126}	{37,126}
**IDAHO FAMILY HOUSING	5,445 {37,126}	5,337 {37,126}	5,337 {37,126}	5,337 {37,126}
ILLINOIS NAVY GREAT LAKES BATTLE STATION TRAINING FACILITY-INCREMENT 1 RECRUIT BARRACKS RECRUIT BARRACKS	71,390 31,600 34,130	13,200 31,600 34,130	13,200 31,600 34,130	13,200 31,600 34,130
TOTAL GREAT LAKES	137,120	78,930	78,930	78,930
AIR FORCE SCOTT AFB SHILOH GATE (AT/FP)	1,900	1,900	1,900	1,900
TOTAL SCOTT AFB	1,900	1,900	1,900	1,900
**ILLINOIS	139,020	80,830	80,830	80,830
INDIANA ARMY NATIONAL GUARD CAMP ATTERBURY READINESS CENTER, ADD/ALT (ADRS)		2,849	2,849	2,849
TOTAL CAMP ATTERBURY		2,849	2,849	2,849
ELKHART READINESS CENTER, ADD/ALT (ADRS)		1,770	1,770	1,770
TOTAL ELKHART		1,770	1,770	1,770
GARY READINESS CENTER, ADD/ALT (ADRS)		1,417	1,417	1,417
TOTAL GARY		1,417	1,417	1,417
SOUTH BEND READINESS CENTER, ADD/ALT (ADRS)		1,496	1,496	1,496
TOTAL SOUTH BEND		1,496	1,496	1,496
**ARMY NATIONAL GUARD		7,532	7,532	7,532
**INDIANA		7,532	7,532	7,532
IOWA AIR NATIONAL GUARD				

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SIOUX GATEWAY AIRPORT KC-135 FIRE CRASH/RESCUE STATION		6,091	6,091	6,091
TOTAL SIOUX GATEWAY AIRPORT		6,091	6,091	6,091
**IOWA		6,091	6,091	6,091
KANSAS				
ARMY				
FORT RILEY BARRACKS COMPLEX - GRAVES STREET	40,000	40,000	40,000	40,000
TOTAL FORT RILEY	40,000	40,000	40,000	40,000
ARMY NATIONAL GUARD				
KANSAS CITY READINESS CENTER, ADD/ALT (ADRS)		2,982	2,982	2,982
TOTAL KANSAS CITY		2,982	2,982	2,982
**KANSAS	40,000	42,982	42,982	42,982
KENTUCKY				
ARMY				
FORT CAMPBELL BARRACKS COMPLEX - RANGE ROAD PH 2		49,000	49,000	49,000
TOTAL FORT CAMPBELL		49,000	49,000	49,000
FORT KNOX MODIFIED RECORD FIRE RANGE	3,500	3,500	3,500	3,500
TOTAL FORT KNOX	3,500	3,500	3,500	3,500
**ARMY	3,500	52,500	52,500	52,500
ARMY NATIONAL GUARD				
GREENVILLE FIRE STATION (ADRS)		2,238	2,238	2,238
TOTAL GREENVILLE		2,238	2,238	2,238
MAYSVILLE READINESS CENTER ADD/ALT (ADRS)		4,997	4,997	4,997
TOTAL MAYSVILLE		4,997	4,997	4,997
RICHMOND READINESS CENTER, ADD/ALT (ADRS)		756	756	756
TOTAL RICHMOND		756	756	756
**ARMY NATIONAL GUARD		7,991	7,991	7,991
FAMILY HOUSING				
ARMY				
FORT KNOX FAMILY HOUSING REPLACEMENT CONST (178 UNITS)	{41,000}	{41,000}	{41,000}	{41,000}
TOTAL FORT KNOX FAMILY HOUSING	{41,000}	{41,000}	{41,000}	{41,000}

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SPECIAL OPERATIONS COMMAND				
FORT CAMPBELL				
FLIGHT SIMULATOR FACILITY	7,800	7,800	7,800	7,800
TOTAL FORT CAMPBELL	7,800	7,800	7,800	7,800
**KENTUCKY	11,300	68,291	68,291	68,291
FAMILY HOUSING	{41,000}	{41,000}	{41,000}	{41,000}
LOUISIANA				
ARMY				
FORT POLK				
AIRCRAFT MAINTENANCE HANGAR	34,000	34,000	34,000	34,000
ALERT HOLDING AREA FACILITY	8,400	8,400	8,400	8,400
ARMS STORAGE FACILITY	1,350	1,350	1,350	1,350
MISSION TRAINING SUPPORT FACILITY	27,000	27,000	27,000	27,000
SHOOT HOUSE	1,250	1,250	1,250	1,250
TOTAL FORT POLK	72,000	72,000	72,000	72,000
ARMY NATIONAL GUARD				
PINEVILLE				
CONSOLIDATED MAINTENANCE FACILITY PH I		18,579	18,579	18,579
TOTAL PINEVILLE		18,579	18,579	18,579
**LOUISIANA	72,000	90,579	90,579	90,579
MARYLAND				
ARMY				
FORT MEADE				
DINING FACILITY	9,600	9,600	9,600	9,600
TOTAL FORT MEADE	9,600	9,600	9,600	9,600
ARMY RESERVE				
FORT MEADE				
AR CENTER/OMS/WAREHOUSE PH I		19,710	19,710	19,710
TOTAL FORT MEADE		19,710	19,710	19,710
NAVY				
INDIAN HEAD				
WATER SYSTEM IMPROVEMENTS	14,850	14,850	14,850	14,850
TOTAL INDIAN HEAD	14,850	14,850	14,850	14,850
PATUXENT RIVER				
JSF TEST FACILITY	24,370	24,370	24,370	24,370
TOTAL PATUXENT RIVER	24,370	24,370	24,370	24,370
**NAVY	39,220	39,220	39,220	39,220
AIR FORCE RESERVE				
ANDREWS AFB				
ALTER AIRCRAFT MAINTENANCE SHOP		2,900	2,900	2,900
HYDRANT FUEL SYSTEM		7,375	7,375	7,375
UPGRADE AIRFIELD PAVEMENTS		835	835	835
TOTAL ANDREWS AFB		11,110	11,110	11,110

FAMILY HOUSING

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
ANDREWS AFB				
REPLACE FAMILY HOUSING PH 2 (50 UNITS)	{20,233}	{20,233}	{20,233}	{20,233}
TOTAL ANDREWS AFB				
FAMILY HOUSING	{20,233}	{20,233}	{20,233}	{20,233}
NATIONAL SECURITY AGENCY				
FORT MEADE				
CRITICAL UTILITY CONTROL, PHASE II-B	1,842	1,842	1,842	1,842
TOTAL FORT MEADE	1,842	1,842	1,842	1,842
**MARYLAND				
FAMILY HOUSING	50,662 {20,233}	81,482 {20,233}	81,482 {20,233}	81,482 {20,233}
MICHIGAN				
ARMY NATIONAL GUARD				
JACKSON				
READINESS CENTER, ADD/ALT (ADRS)		5,591	5,591	5,591
TOTAL JACKSON		5,591	5,591	5,591
**MICHIGAN				
		5,591	5,591	5,591
MISSISSIPPI				
ARMY NATIONAL GUARD				
CAMP SHELBY				
REGIONAL MILITARY EDUCATIONAL CENTER, PH III		7,733	7,733	7,733
TOTAL CAMP SHELBY		7,733	7,733	7,733
NAVY				
MERIDIAN				
FIRE & RESCUE STATION	4,570	4,570	4,570	4,570
TOTAL MERIDIAN	4,570	4,570	4,570	4,570
AIR NATIONAL GUARD				
CAMP SHELBY				
C-17 ASSAULT RUNWAY		7,409	7,409	7,409
TOTAL CAMP SHELBY		7,409	7,409	7,409
AIR FORCE RESERVE				
KEESLER AFB				
FUEL CELL MAINTENANCE HANGAR		6,650	6,650	6,650
TOTAL KEESLER AFB		6,650	6,650	6,650
**MISSISSIPPI				
	4,570	26,362	26,362	26,362
MISSOURI				
ARMY NATIONAL GUARD				
KANSAS CITY				
READINESS CENTER (ADRS)		4,947	4,947	4,947
TOTAL KANSAS CITY		4,947	4,947	4,947

FAMILY HOUSING

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
WHITEMAN AFB REPLACE FAMILY HOUSING (100 UNITS)	{18,221}	{18,221}	{18,221}	{18,221}
TOTAL WHITEMAN AFB FAMILY HOUSING	{18,221}	{18,221}	{18,221}	{18,221}
**MISSOURI FAMILY HOUSING	{18,221}	4,947 {18,221}	4,947 {18,221}	4,947 {18,221}
MONTANA				
ARMY NATIONAL GUARD				
BILLINGS ORGANIZATIONAL MAINTENANCE SHOP, ADD/ALT (ADR)		1,209	1,209	1,209
TOTAL BILLINGS		1,209	1,209	1,209
KALISPELL ORGANIZATIONAL MAINTENANCE SHOP, ADD/ALT (ADR)		706	706	706
TOTAL KALISPELL		706	706	706
**ARMY NATIONAL GUARD		1,915	1,915	1,915
FAMILY HOUSING				
AIR FORCE				
MALMSTROM AFB REPLACE FAMILY HOUSING (94 UNITS)	{19,368}	{19,368}	{19,368}	{19,368}
TOTAL MALMSTROM AFB FAMILY HOUSING	{19,368}	{19,368}	{19,368}	{19,368}
**MONTANA FAMILY HOUSING	{19,368}	1,915 {19,368}	1,915 {19,368}	1,915 {19,368}
NEBRASKA				
ARMY NATIONAL GUARD				
COLUMBUS READINESS CENTER, ADD/ALT (ADRS)		618	618	618
TOTAL COLUMBUS		618	618	618
NORFOLK FIRE STATION (ADRS)		1,068	1,068	1,068
TOTAL NORFOLK		1,068	1,068	1,068
OMAHA READINESS CENTER (ADRS)		5,804	5,804	5,804
TOTAL OMAHA		5,804	5,804	5,804
YORK READINESS CENTER, ADD/ALT (ADRS)		758	758	758
TOTAL YORK		758	758	758
**ARMY NATIONAL GUARD		8,248	8,248	8,248
DEFENSE LOGISTICS AGENCY				
OFFUTT AFB REPLACE HYDRANT FUEL SYSTEM	13,400	13,400	13,400	13,400

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL OFFUTT AFB	13,400	13,400	13,400	13,400
**NEBRASKA	13,400	21,648	21,648	21,648
NEVADA				
DEFENSE LOGISTICS AGENCY				
NELLIS AFB				
HYDRANT FUEL SYSTEM	12,800	12,800	12,800	12,800
TOTAL NELLIS AFB	12,800	12,800	12,800	12,800
**NEVADA	12,800	12,800	12,800	12,800
NEW JERSEY				
NAVY				
EARLE				
GENL PURP/BERTHING PIER	123,720	26,740	26,740	26,740
TOTAL EARLE	123,720	26,740	26,740	26,740
LAKEHURST				
EMALS FACILITY	20,681	20,681	20,681	20,681
TOTAL LAKEHURST	20,681	20,681	20,681	20,681
**NAVY	144,401	47,421	47,421	47,421
AIR FORCE				
MCGUIRE AFB				
C-17 MAINT TRNG DEVICE FAC	6,958	6,862	6,862	6,862
C-17 ROADS & UTILITIES	4,903	4,765	4,765	4,765
TOTAL MCGUIRE AFB	11,861	11,627	11,627	11,627
**NEW JERSEY	156,262	59,048	59,048	59,048
NEW MEXICO				
ARMY NATIONAL GUARD				
ALBUQUERQUE				
READINESS CENTER ADD/ALT (ADRS)		2,533	2,533	2,533
TOTAL ALBUQUERQUE		2,533	2,533	2,533
FAMILY HOUSING				
ARMY				
WHITE SANDS				
FAMILY HOUSING REPLACEMENT CONSTRUC(58 UNITS)	{14,600}	{14,600}	{14,600}	{14,600}
TOTAL WHITE SANDS				
FAMILY HOUSING	{14,600}	{14,600}	{14,600}	{14,600}
AIR FORCE				
HOLLOMAN AFB				
UPGRADE RADAR TEST FACILITY	3,600	3,600	3,600	3,600
TOTAL HOLLOMAN AFB	3,600	3,600	3,600	3,600
KIRTLAND AFB				
ARSENIC TREATMENT PLANT	7,097	6,957	6,957	6,957

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL KIRTLAND AFB	7,097	6,957	6,957	6,957
**AIR FORCE	10,697	10,557	10,557	10,557
**NEW MEXICO	10,697	13,090	13,090	13,090
FAMILY HOUSING	{14,600}	{14,600}	{14,600}	{14,600}
NEW YORK				
ARMY				
FORT DRUM				
BARRACKS - 10200 AREA	22,500	22,500	22,500	22,500
BARRACKS COMPLEX - WHEELER SACK AAF PH 1	92,000	49,000	49,000	49,000
TOTAL FORT DRUM	114,500	71,500	71,500	71,500
ARMY NATIONAL GUARD				
ROCHESTER				
READINESS CENTER, ADD/ALT (ADRS)		4,332	4,332	4,332
TOTAL ROCHESTER		4,332	4,332	4,332
UTICA				
ORG. MAINTENANCE SHOP, ADD/ALT (ADRS)		3,261	3,261	3,261
TOTAL UTICA		3,261	3,261	3,261
**ARMY NATIONAL GUARD		7,593	7,593	7,593
**NEW YORK	114,500	79,093	79,093	79,093
NORTH CAROLINA				
ARMY				
FORT BRAGG				
BARRACKS COMPLEX - BASTOGNE DRIVE PH 1	97,000	47,000	47,000	47,000
BARRACKS COMPLEX - BUTNER ROAD PH 4	38,000	38,000	38,000	38,000
BARRACKS-D AREA, PH 4	17,000	17,000	17,000	17,000
TOTAL FORT BRAGG	152,000	102,000	102,000	102,000
ARMY NATIONAL GUARD				
ASHEVILLE				
READINESS CENTER (ADRS)		6,251	6,251	6,251
TOTAL ASHEVILLE		6,251	6,251	6,251
LENOIR				
READINESS CENTER		5,184	5,184	5,184
TOTAL LENOIR		5,184	5,184	5,184
MORRISVILLE				
FIRE STATION (ADRS)		1,306	1,306	1,306
TOTAL MORRISVILLE		1,306	1,306	1,306
SALISBURY				
FIRE STATION (ADRS)		926	926	926
TOTAL SALISBURY		926	926	926
**ARMY NATIONAL GUARD		13,667	13,667	13,667
NAVY				

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(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CAMP LEJEUNE				
CONSOLIDATED ARMORY	10,270	10,270	10,270	10,270
JMTC HQ & ACADEMIC INSTRUCTION FACILITY	6,300	6,300	6,300	6,300
JMTC OPERATIONS & TRAINING FACILITY	12,880	12,880	12,880	12,880
TOTAL CAMP LEJEUNE	29,450	29,450	29,450	29,450
NEW RIVER				
WATER TREATMENT FACILITY	6,240	6,240	6,240	6,240
TOTAL NEW RIVER	6,240	6,240	6,240	6,240
**NAVY	35,690	35,690	35,690	35,690
FAMILY HOUSING				
NAVY				
CAMP LEJEUNE				
MIDWAY PARK PH I (161)	{21,537}	{21,537}	{21,537}	{21,537}
TARAWA TERRACE PH 3 REPLACE (358)	{46,994}	{46,244}	{46,244}	{46,994}
TOTAL CAMP LEJEUNE FAMILY HOUSING	{68,531}	{67,781}	{67,781}	{68,531}
CHERRY POINT MARINE CORPS AIR STATION				
SLOCUM VLG PH 2 REPLACE (339)	{42,803}	{42,803}	{42,803}	{42,803}
TOTAL CHERRY POINT MARINE CORPS AIR STATION FAMILY HOUSING	{42,803}	{42,803}	{42,803}	{42,803}
**NAVY	{111,334}	{110,584}	{110,584}	{111,334}
AIR FORCE				
POPE AFB				
C-130J 2-BAY HANGER	15,944	15,629	15,629	15,629
C-130J UPGRADE HANGER 6	2,771	2,716	2,716	2,716
C-130J/30 RAMP UPGRADE	1,264	1,239	1,239	1,239
C-130J/30 TECH TRAINING FACILITY	4,520	4,431	4,431	4,431
TOTAL POPE AFB	24,499	24,015	24,015	24,015
SEYMOUR JOHNSON AFB				
BOUNDARY FENCE	1,500	1,500	1,500	1,500
DORMITORY (144 RM)	9,722	9,530	9,530	9,530
TOTAL SEYMOUR JOHNSON AFB	11,222	11,030	11,030	11,030
**AIR FORCE	35,721	35,045	35,045	35,045
FAMILY HOUSING				
AIR FORCE				
SEYMOUR JOHNSON AFB				
REPLACE FAMILY HOUSING PH 7 (138 UNITS)	{18,336}	{18,336}	{18,336}	{18,336}
TOTAL SEYMOUR JOHNSON AFB FAMILY HOUSING	{18,336}	{18,336}	{18,336}	{18,336}
SPECIAL OPERATIONS COMMAND				
FORT BRAGG				
BATTALION & COMPANY HEADQUARTERS	4,200	4,200	4,200	4,200
COMPANY OPS FACILITY ADDITION	1,500	1,500	1,500	1,500
JOINT OPERATIONS COMPLEX	19,700	19,700	19,700	19,700
MAZE & FACADE	2,400	2,400	2,400	2,400
TRAINING COMPLEX (SWCS)	8,500	8,500	8,500	8,500

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FORT BRAGG	36,300	36,300	36,300	36,300
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION CAMP LEJEUNE MAINSIDE PS REPLACE EXISTING	15,259	15,259	15,259	15,259
TOTAL CAMP LEJEUNE	15,259	15,259	15,259	15,259
**NORTH CAROLINA FAMILY HOUSING	274,970 {129,670}	237,961 {128,920}	237,961 {128,920}	237,961 {129,670}
NORTH DAKOTA ARMY NATIONAL GUARD BISMARCK READINESS CENTER, ADD/ALT (ADRS)		1,873	1,873	1,873
TOTAL BISMARCK		1,873	1,873	1,873
AIR FORCE MINOT AFB ADAL MISSILE MAINT VEHICLE FACILITY	3,190	3,050	3,050	3,050
TOTAL MINOT AFB	3,190	3,050	3,050	3,050
FAMILY HOUSING				
AIR FORCE GRAND FORKS AFB REPLACE FAMILY HOUSING PH-G (144 UNITS)	{29,550}	{29,550}	{29,550}	{29,550}
TOTAL GRAND FORKS AFB FAMILY HOUSING	{29,550}	{29,550}	{29,550}	{29,550}
MINOT AFB REPLACE FAMILY HOUSING PH 10 (200 UNITS)	{41,117}	{41,117}	{41,117}	{41,117}
TOTAL MINOT AFB FAMILY HOUSING	{41,117}	{41,117}	{41,117}	{41,117}
**AIR FORCE	{70,667}	{70,667}	{70,667}	{70,667}
**NORTH DAKOTA FAMILY HOUSING	3,190 {70,667}	4,923 {70,667}	4,923 {70,667}	4,923 {70,667}
OHIO ARMY RESERVE CLEVELAND AR CENTER/OMS/AMSA/STORAGE		21,595	21,595	21,595
TOTAL CLEVELAND		21,595	21,595	21,595
AIR FORCE WRIGHT-PATTERSON AFB DORM (144 RM)	10,500	10,500	10,500	10,500
TOTAL WRIGHT-PATTERSON AFB	10,500	10,500	10,500	10,500
**OHIO	10,500	32,095	32,095	32,095
OKLAHOMA ARMY				

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FORT SILL				
MODIFIED RECORD FIRE RANGE	3,500	3,500	3,500	3,500
TOTAL FORT SILL	3,500	3,500	3,500	3,500
AIR FORCE				
ALTUS AFB				
C-17 MODIFY SIMULATOR BASE	1,167	1,144	1,144	1,144
TOTAL ALTUS AFB	1,167	1,144	1,144	1,144
TINKER AFB				
BUILDING 3001 REVITALIZATION, PHASE 1	19,444	19,060	19,060	19,060
TOTAL TINKER AFB	19,444	19,060	19,060	19,060
**AIR FORCE	20,611	20,204	20,204	20,204
**OKLAHOMA	24,111	23,704	23,704	23,704
OREGON				
AIR FORCE RESERVE				
PORTLAND IAP				
ALTER FLIGHTLINE FACILITIES		2,900	2,900	2,900
FIRE/CRASH RESCUE STATION		4,300	4,300	4,300
HYDRANT REFUELING SYSTEM, PHASE 2		3,050	3,050	3,050
TOTAL PORTLAND IAP		10,250	10,250	10,250
**OREGON		10,250	10,250	10,250
PENNSYLVANIA				
SPECIAL OPERATIONS COMMAND				
HARRISBURG IAP				
C130J SPEC MISSION EQUIP MAINT FAC	3,000	3,000	3,000	3,000
TOTAL HARRISBURG IAP	3,000	3,000	3,000	3,000
DEFENSE LOGISTICS AGENCY				
DEF DISTRIBUTION DEPOT NEW CUMBERLAND				
REPLACE GPW AT #3 & 4	27,700	27,000	27,000	27,000
TOTAL DEF DISTRIBUTION DEPOT NEW CUMBERLAND	27,700	27,000	27,000	27,000
**PENNSYLVANIA	30,700	30,000	30,000	30,000
RHODE ISLAND				
NAVY				
NEWPORT				
BEQ REPLACEMENT (NAPS)	16,140	16,140	16,140	16,140
UNDERWATER WEAPON SYS LAB	10,890	10,890	10,890	10,890
TOTAL NEWPORT	27,030	27,030	27,030	27,030
AIR NATIONAL GUARD				
QUONSET STATE AIRPORT				
REPLACE COMPOSITE ARCFT MAINT COMPLEX		18,500	18,500	18,500
TOTAL QUONSET STATE AIRPORT		18,500	18,500	18,500
**RHODE ISLAND	27,030	45,530	45,530	45,530

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SOUTH CAROLINA				
AIR FORCE				
CHARLESTON AFB DORMITORY (144 RM)	9,042	8,863	8,863	8,863
TOTAL CHARLESTON AFB	9,042	8,863	8,863	8,863
**SOUTH CAROLINA	9,042	8,863	8,863	8,863
SOUTH DAKOTA				
FAMILY HOUSING				
AIR FORCE				
ELLSWORTH AFB REPLACE FAMILY HOUSING PH 3 (75 UNITS)	{16,240}	{16,240}	{16,240}	{16,240}
TOTAL ELLSWORTH AFB FAMILY HOUSING	{16,240}	{16,240}	{16,240}	{16,240}
**SOUTH DAKOTA FAMILY HOUSING	{16,240}	{16,240}	{16,240}	{16,240}
TENNESSEE				
ARMY RESERVE				
NASHVILLE AR CENTER/OMS/UNH STORAGE		8,955	8,955	8,955
TOTAL NASHVILLE		8,955	8,955	8,955
**TENNESSEE		8,955	8,955	8,955
TEXAS				
ARMY				
FORT HOOD BARRACKS COMPLEX - 67TH ST & BATTALION AVE	47,000	47,000	47,000	47,000
TOTAL FORT HOOD	47,000	47,000	47,000	47,000
AIR FORCE				
GOODFELLOW AFB				
FIRE TRAINING CLASSROOM FACILITY STUDENT DORMITORY (200 RM)	1,863 18,472	1,863 18,107	1,863 18,107	1,863 18,107
TOTAL GOODFELLOW AFB	20,335	19,970	19,970	19,970
LACKLAND AFB				
STUDENT DORMITORY (200 RM) STUDENT DORMITORY (300 RM)	21,389 35,971	20,966 35,260	20,966 35,260	20,966 35,260
TOTAL LACKLAND AFB	57,360	56,226	56,226	56,226
SHEPPARD AFB				
STUDENT DORMITORY (300 RM)	29,167	28,590	28,590	28,590
TOTAL SHEPPARD AFB	29,167	28,590	28,590	28,590
**AIR FORCE	106,862	104,786	104,786	104,786

FAMILY HOUSING

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Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
DYESS AFB REPLACE FAMILY HOUSING PH4 (116 UNITS)	{19,973}	{19,973}	{19,973}	{19,973}
TOTAL DYESS AFB FAMILY HOUSING	{19,973}	{19,973}	{19,973}	{19,973}
RANDOLPH AFB REPLACE FAMILY HOUSING (96 UNITS)	{13,754}	{13,754}	{13,754}	{13,754}
TOTAL RANDOLPH AFB FAMILY HOUSING	{13,754}	{13,754}	{13,754}	{13,754}
**AIR FORCE	{33,727}	{33,727}	{33,727}	{33,727}
DEFENSE LOGISTICS AGENCY				
LAUGHLIN AFB REPLACE TRUCK FUEL LOADING FACILITY	4,688	4,688	4,688	4,688
TOTAL LAUGHLIN AFB	4,688	4,688	4,688	4,688
**TEXAS FAMILY HOUSING	158,550 {33,727}	156,474 {33,727}	156,474 {33,727}	156,474 {33,727}
UTAH				
AIR FORCE				
HILL AFB MUNITIONS MAINTENANCE FACILITY	1,000	1,000	1,000	1,000
REPLACE MUNITIONS STORAGE IGLOOS	13,000	13,000	13,000	13,000
SM DIAMETER BOMB STORAGE IGLOOS	1,848	1,811	1,811	1,811
TOTAL HILL AFB	15,848	15,811	15,811	15,811
**UTAH	15,848	15,811	15,811	15,811
VERMONT				
ARMY NATIONAL GUARD				
SOUTH BURLINGTON ARMY AVIATION SUPPORT FACILITY		23,827	23,827	23,827
TOTAL SOUTH BURLINGTON		23,827	23,827	23,827
**VERMONT		23,827	23,827	23,827
VIRGINIA				
ARMY				
FORT MYER VEHICLE MAINTENANCE FACILITY	9,000	9,000	9,000	9,000
TOTAL FORT MYER	9,000	9,000	9,000	9,000
NAVY				
ARLINGTON PHYSICAL FITNESS CENTER	1,970	1,970	1,970	1,970
TOTAL ARLINGTON	1,970	1,970	1,970	1,970
DAHLGREN				
SPACE SURVEIL OPS CTR	20,520	20,520	20,520	20,520
TOTAL DAHLGREN	20,520	20,520	20,520	20,520

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
LITTLE CREEK				
GATE 1 IMPROVEMENTS	3,810	3,810	3,810	3,810
TOTAL LITTLE CREEK	3,810	3,810	3,810	3,810
NORFOLK				
A/C MAINTENANCE HANGARS	36,460	36,460	36,460	36,460
BEQ SHIPBD ASHORE (PH II)		46,730	46,730	46,730
CRANE/WGHT HNDLG EQP SHOP	17,770	17,770	17,770	17,770
PIER 11 REPLACEMENT INC I	145,780	27,610	27,610	27,610
TOTAL NORFOLK	200,010	128,570	128,570	128,570
QUANTICO				
WTBN LOAD & TEST FACILITY	3,700	3,700	3,700	3,700
TOTAL QUANTICO	3,700	3,700	3,700	3,700
**NAVY	230,010	158,570	158,570	158,570
NAVY RESERVE				
QUANTICO				
RESERVE CENTER		9,497	9,497	9,497
TOTAL QUANTICO		9,497	9,497	9,497
AIR FORCE				
LANGLEY AFB				
F-22 CLEAR WATER RINSE PAD	2,431	2,383	2,383	2,383
F-22 SQUAD OPERAT/AMU/HANGAR	20,418	20,013	20,013	20,013
F-22 VERTICAL WING TANK STOR	2,625	2,573	2,573	2,573
TOTAL LANGLEY AFB	25,474	24,969	24,969	24,969
WASHINGTON HEADQUARTERS SERVICE				
ARLINGTON				
PENTAGON ATHLETIC CENTER RESTORATION PROJECT	38,086	38,086	38,086	38,086
TOTAL ARLINGTON	38,086	38,086	38,086	38,086
SPECIAL OPERATIONS COMMAND				
DAM NECK				
MISSION SUPPORT FACILITY (CDA-N)	5,600	5,600	5,600	5,600
SOF SMALL ARMS RANGE	9,681	9,681	9,681	9,681
TOTAL DAM NECK	15,281	15,281	15,281	15,281
DEFENSE THREAT REDUCTION AGENCY				
FORT BELVOIR				
HEADQUARTERS RELOCATION		25,700	25,700	25,700
TOTAL FORT BELVOIR		25,700	25,700	25,700
DEFENSE LOGISTICS AGENCY				
LANGLEY AFB				
REPLACE HYDRANT FUEL SYSTEM	13,000	13,000	13,000	13,000
TOTAL LANGLEY AFB	13,000	13,000	13,000	13,000
**VIRGINIA	330,851	294,103	294,103	294,103
WASHINGTON				
ARMY				
FORT LEWIS				

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State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
BARRACKS COMPLEX - 17TH & B ST PH 3		48,000	48,000	48,000
DEPLOYMENT STAGING FACILITY	2,650	2,650	2,650	2,650
SHOOT HOUSE	1,250	1,250	1,250	1,250
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TOTAL FORT LEWIS	3,900	51,900	51,900	51,900
NAVY				
BANGOR				
UPGRADE SERVICE PIER	33,820	33,820	33,820	33,820
WTRFRNT SECURITY FORCE FAC	6,530	6,530	6,530	6,530
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TOTAL BANGOR	40,350	40,350	40,350	40,350
PORT HADLOCK				
ORDNANCE TRANSFER FAC	2,240	2,240	2,240	2,240
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TOTAL PORT HADLOCK	2,240	2,240	2,240	2,240
**NAVY	42,590	42,590	42,590	42,590
DEFENSE LOGISTICS AGENCY				
MCCHORD AFB				
BULK FUEL STORAGE TANKS	8,100	8,100	8,100	8,100
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TOTAL MCCHORD AFB	8,100	8,100	8,100	8,100
**WASHINGTON	54,590	102,590	102,590	102,590

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	814,600	1,098,757	1,098,757	1,098,757
FAMILY HOUSING	{126,600}	{126,600}	{126,600}	{126,600}
Navy	1,188,412	954,582	954,582	954,582
FAMILY HOUSING	{157,366}	{155,366}	{155,366}	{157,366}
Air Force	494,762	553,192	553,192	553,192
FAMILY HOUSING	{317,765}	{317,765}	{317,765}	{317,765}
Defense-Wide	298,870	322,370	393,970	393,970
Inside the United States	2,796,644	2,928,901	3,000,501	3,000,501
FAMILY HOUSING	{601,731}	{599,731}	{599,731}	{601,731}

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BAHRAIN ISLAND				
NAVY				
SW ASIA				
OPS CONTROL CENTER	18,030	18,030	18,030	18,030
TOTAL SW ASIA	18,030	18,030	18,030	18,030
**BAHRAIN ISLAND	18,030	18,030	18,030	18,030
GERMANY				
ARMY				
BAMBERG				
BARRACKS - WARNER 7004	9,900	9,900	9,900	9,900
BARRACKS - WARNER 7083	8,000	8,000	8,000	8,000
TOTAL BAMBERG	17,900	17,900	17,900	17,900
DARMSTADT				
BARRACKS - CAMBRAI FRITSCH 4029	7,700	7,700	7,700	7,700
TOTAL DARMSTADT	7,700	7,700	7,700	7,700
GRAFENWOEHR				
BRIGADE COMPLEX - BARRACKS & MAINT/SUPPORT	30,000	30,000	30,000	30,000
BRIGADE COMPLEX - TROOP SUPPORT FACILITIES	46,000	46,000	46,000	46,000
TOTAL GRAFENWOEHR	76,000	76,000	76,000	76,000
HEIDELBERG				
BARRACKS - HEIDELBERG HOSPITAL	17,000	17,000	17,000	17,000
TOTAL HEIDELBERG	17,000	17,000	17,000	17,000
HOHENFELS				
PHYSICAL FITNESS TRAINING CENTER	13,200	13,200	13,200	13,200
TOTAL HOHENFELS	13,200	13,200	13,200	13,200
MANNHEIM				
BARRACKS - SULLIVAN 205	4,300	4,300	4,300	4,300
TOTAL MANNHEIM	4,300	4,300	4,300	4,300
SCHWEINFURT				
MODIFIED RECORD FIRE RANGE	7,500	7,500	7,500	7,500
TOTAL SCHWEINFURT	7,500	7,500	7,500	7,500
WUERZBURG				
BARRACKS - LEIGHTON	18,500	18,500	18,500	18,500
TOTAL WUERZBURG	18,500	18,500	18,500	18,500
**ARMY	162,100	162,100	162,100	162,100
AIR FORCE				
RAMSTEIN AB				
CONSL 1ST CMBT COMM SQ, PHASE 2	19,713	19,713	19,713	19,713
FITNESS CENTER ANNEX	15,903	15,903	15,903	15,903
TOTAL RAMSTEIN AB	35,616	35,616	35,616	35,616
SPANGDAHLEM AB				
FIRE STATION ANNEX & TRAINING FACILITY	3,865	3,865	3,865	3,865

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FITNESS CENTER	17,117	17,117	17,117	17,117
PASSENGER TERMINAL	1,546	1,546	1,546	1,546
SOUTH GATE	2,800	2,800	2,800	2,800
TOTAL SPANGDAHLEM AB	25,328	25,328	25,328	25,328
**AIR FORCE	60,944	60,944	60,944	60,944
TRICARE MANAGEMENT ACTIVITY				
GRAFENWOEHR				
DISPENSARY/DENTAL CLINIC ADD/ALT	12,585	12,585	12,585	12,585
TOTAL GRAFENWOEHR	12,585	12,585	12,585	12,585
SPECIAL OPERATIONS COMMAND				
STUTT GART				
FORWARD STATION COMPLEX (FSOAR)	11,400	11,400	11,400	11,400
TOTAL STUTT GART	11,400	11,400	11,400	11,400
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
GRAFENWOEHR				
GRAFENWOEHR ES/MS	36,247	36,247	36,247	36,247
TOTAL GRAFENWOEHR	36,247	36,247	36,247	36,247
HEIDELBERG				
MARK TWAIN ES NEW MULTI-PURPOSE ROOM	3,086	3,086	3,086	3,086
TOTAL HEIDELBERG	3,086	3,086	3,086	3,086
VILSECK				
VILSECK ES RENOVATION/ADDITION	1,773	1,773	1,773	1,773
TOTAL VILSECK	1,773	1,773	1,773	1,773
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	41,106	41,106	41,106	41,106
**GERMANY	288,135	288,135	288,135	288,135
GUAM				
TRICARE MANAGEMENT ACTIVITY				
ANDERSEN AFB				
MEDICAL/DENTAL CLINIC REPLACEMENT	26,000	24,900	24,900	24,900
TOTAL ANDERSEN AFB	26,000	24,900	24,900	24,900
**GUAM	26,000	24,900	24,900	24,900
ITALY				
ARMY				
AVIANO AB				
JOINT DEPLOYMENT FACILITY	15,500	15,500	15,500	15,500
TOTAL AVIANO AB	15,500	15,500	15,500	15,500
LIVORNO				
VEHICLE MAINTENANCE FACILITY	22,000	22,000	22,000	22,000
TOTAL LIVORNO	22,000	22,000	22,000	22,000
**ARMY	37,500	37,500	37,500	37,500

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY				
LA MADALENA CONSOL SANTO STEFANO FACS	39,020	39,020	39,020	39,020
TOTAL LA MADALENA	39,020	39,020	39,020	39,020
SIGONELLA				
BASE OPS SUPPORT I	34,070	34,070	34,070	34,070
TOTAL SIGONELLA	34,070	34,070	34,070	34,070
**NAVY	73,090	73,090	73,090	73,090
AIR FORCE				
AVIANO AB				
AIRFIELD OBST-SOUTH RAMP	7,730	7,730	7,730	7,730
MUNITIONS ADMIN FAC	5,301	5,301	5,301	5,301
ZULU ARM/DEARM PAD	994	994	994	994
TOTAL AVIANO AB	14,025	14,025	14,025	14,025
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
SIGONELLA				
SIGONELLA ES/HS RENOVATION/NEW CONSTRUCTION	30,234	13,969	13,969	13,969
TOTAL SIGONELLA	30,234	13,969	13,969	13,969
VICENZA				
VICENZA ES/HS RENOVATION/NEW CONSTRUCTION	16,374	16,374	16,374	16,374
TOTAL VICENZA	16,374	16,374	16,374	16,374
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	46,608	30,343	30,343	30,343
**ITALY	171,223	154,958	154,958	154,958
KOREA				
ARMY				
CAMP CASEY				
BARRACKS COMPLEX - ACE BOULEVARD	45,000	35,000	35,000	35,000
BARRACKS COMPLEX - ENGINEER DRIVE	41,000	41,000	41,000	41,000
TOTAL CAMP CASEY	86,000	76,000	76,000	76,000
CAMP HOVEY				
BARRACKS COMPLEX - HOVEY	29,000	29,000	29,000	29,000
TOTAL CAMP HOVEY	29,000	29,000	29,000	29,000
**ARMY	115,000	105,000	105,000	105,000
AIR FORCE				
KUNSAN AB				
UPGRADE HARDENED AIRCRAFT SHELTERS	7,059	7,059	7,059	7,059
TOTAL KUNSAN AB	7,059	7,059	7,059	7,059
OSAN AB				
DORMITORY (156 RM)	16,638	16,638	16,638	16,638
TOTAL OSAN AB	16,638	16,638	16,638	16,638
**AIR FORCE	23,697	23,697	23,697	23,697

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FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING				
AIR FORCE OSAN AB CONSTRUCT FAMILY HOUSING PH 2 (111 UNITS)	{44,765}	{44,765}	{44,765}	{44,765}
TOTAL OSAN AB FAMILY HOUSING	{44,765}	{44,765}	{44,765}	{44,765}
**KOREA FAMILY HOUSING	138,697 {44,765}	128,697 {44,765}	128,697 {44,765}	128,697 {44,765}
KWAJALEIN				
ARMY				
KWAJALEIN ATOLL VEHICLE PAINT & PREP FACILITY	9,400	9,400	9,400	9,400
TOTAL KWAJALEIN ATOLL	9,400	9,400	9,400	9,400
**KWAJALEIN	9,400	9,400	9,400	9,400
PORTUGAL				
AIR FORCE				
LAJES FIELD ADAL FITNESS CENTER	4,086	4,086	4,086	4,086
TOTAL LAJES FIELD	4,086	4,086	4,086	4,086
FAMILY HOUSING				
AIR FORCE LAJES FIELD REPLACE FAMILY HOUSING PH 3 (42 UNITS)	{13,428}	{13,428}	{13,428}	{13,428}
TOTAL LAJES FIELD FAMILY HOUSING	{13,428}	{13,428}	{13,428}	{13,428}
**PORTUGAL FAMILY HOUSING	4,086 {13,428}	4,086 {13,428}	4,086 {13,428}	4,086 {13,428}
TURKEY				
AIR FORCE				
INCIRLIK AB CONSOL COMMUNICATIONS FAC	3,262	3,262	3,262	3,262
TOTAL INCIRLIK AB	3,262	3,262	3,262	3,262
FAMILY HOUSING				
AIR FORCE INCIRLIK AB REPLACE FAMILY HOUSING (100 UNITS)	{17,538}	{17,538}	{17,538}	{17,538}
TOTAL INCIRLIK AB FAMILY HOUSING	{17,538}	{17,538}	{17,538}	{17,538}
**TURKEY FAMILY HOUSING	3,262 {17,538}	3,262 {17,538}	3,262 {17,538}	3,262 {17,538}
UNITED KINGDOM				
NAVY				

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FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ST MAWGAN				
BACHELOR ENLISTED QUARTERS	7,070	7,070	7,070	7,070
TOTAL ST MAWGAN	7,070	7,070	7,070	7,070
AIR FORCE				
RAF MILDENHALL				
CHILD DEVELOP CENTER ANNEX	3,646	3,646	3,646	3,646
POST OFFICE	3,592	3,592	3,592	3,592
VEHICLE MAINTENANCE COMPLEX	3,320	3,320	3,320	3,320
TOTAL RAF MILDENHALL	10,558	10,558	10,558	10,558
ROYAL AIR FORCE LAKENHEATH				
ADD/ALT CRASH FIRE STATION	2,667	2,667	2,667	2,667
COMMUNICATIONS FACILITY	8,436	8,436	8,436	8,436
DORMITORY (120 RM)	13,606	13,606	13,606	13,606
FAMILY SUPPORT CENTER	5,878	5,878	5,878	5,878
TOTAL ROYAL AIR FORCE LAKENHEATH	30,587	30,587	30,587	30,587
**AIR FORCE	41,145	41,145	41,145	41,145
FAMILY HOUSING				
AIR FORCE				
ROYAL AIR FORCE LAKENHEATH				
REPLACE FAMILY HOUSING (89 UNITS)	{23,640}	{23,640}	{23,640}	{23,640}
TOTAL ROYAL AIR FORCE LAKENHEATH	{23,640}	{23,640}	{23,640}	{23,640}
FAMILY HOUSING				
**UNITED KINGDOM	48,215	48,215	48,215	48,215
FAMILY HOUSING	{23,640}	{23,640}	{23,640}	{23,640}
WAKE ISLAND				
AIR FORCE				
WAKE ISLAND				
REPAIR AIRFIELD, PHASE 3	14,000	14,000	14,000	14,000
WIDE INFRASTRUCTURE, PHASE I	10,000	10,000	10,000	10,000
TOTAL WAKE ISLAND	24,000	24,000	24,000	24,000
**WAKE ISLAND	24,000	24,000	24,000	24,000

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	324,000	314,000	314,000	314,000
Navy	98,190	98,190	98,190	98,190
Air Force	171,159	171,159	171,159	171,159
FAMILY HOUSING	{99,371}	{99,371}	{99,371}	{99,371}
Defense-Wide	137,699	120,334	120,334	120,334
Specified Outside the United States	731,048	703,683	703,683	703,683
FAMILY HOUSING	{99,371}	{99,371}	{99,371}	{99,371}

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE CLASSIFIED				
CLASSIFIED PROJECT				
ARMY	178,700	178,700	178,700	178,700
TOTAL CLASSIFIED PROJECT	178,700	178,700	178,700	178,700
PREDATOR B-SQUADRON OPS/AMU & HANGAR				
AIR FORCE	26,251	25,731	25,731	25,731
TOTAL PREDATOR B-SQUADRON OPS/AMU & HANGAR	26,251	25,731	25,731	25,731
CLASSIFIED PROJECT				
AIR FORCE	3,250	3,250	3,250	3,250
TOTAL CLASSIFIED PROJECT	3,250	3,250	3,250	3,250
**WORLDWIDE CLASSIFIED	208,201	207,681	207,681	207,681
WORLDWIDE UNSPECIFIED				
ENERGY CONSERVATION IMPROVEMENT PROGRAM				
UNDISTRIBUTED	69,500	69,500	69,500	69,500
TOTAL ENERGY CONSERVATION IMPROVEMENT PROGR	69,500	69,500	69,500	69,500
CONTINGENCY CONSTRUCTION				
UNDISTRIBUTED		8,960	8,960	8,960
TOTAL CONTINGENCY CONSTRUCTION		8,960	8,960	8,960
NATO SECURITY INVESTMENT PROGRAM				
UNDISTRIBUTED	169,300	169,300	169,300	183,700
TOTAL NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700
OLF FACS (INC I)				
NAVY	56,360	27,610	27,610	27,610
TOTAL OLF FACS (INC I)	56,360	27,610	27,610	27,610
MINOR CONSTRUCTION				
ARMY		20,000	20,000	20,000
NAVY		12,334	12,334	12,334
AIR FORCE		12,000	12,000	12,000
DEFENSE-WIDE				
SPECIAL OPERATIONS COMMAND		2,723	2,723	2,723
DEFENSE FINANCE AND ACCOUNTING SERVICE		1,500	1,500	1,500
MISSILE DEFENSE AGENCY		2,600	2,600	2,600
THE JOINT STAFF		6,330	6,330	6,330
UNDISTRIBUTED		3,000	3,000	3,000
TOTAL DEFENSE-WIDE		16,153	16,153	16,153
ARMY NATIONAL GUARD		1,451	1,451	1,451
AIR NATIONAL GUARD		5,500	5,500	5,500
ARMY RESERVE		2,886	2,886	2,886
AIR FORCE RESERVE		5,160	5,160	5,160
TOTAL MINOR CONSTRUCTION		75,484	75,484	75,484
PLANNING AND DESIGN				
ARMY		122,710	122,710	122,710
NAVY		65,612	65,612	65,612
AIR FORCE		74,345	74,345	74,345
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY		18,616	18,616	18,616
SPECIAL OPERATIONS COMMAND		14,768	14,768	14,768

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UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2003

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION		6,500	6,500	6,500
UNDISTRIBUTED		20,000	20,000	20,000
TOTAL DEFENSE-WIDE		59,884	59,884	59,884
ARMY NATIONAL GUARD		26,570	26,570	26,570
AIR NATIONAL GUARD		16,030	16,030	16,030
ARMY RESERVE		7,712	7,712	7,712
NAVY RESERVE		2,562	2,562	2,562
AIR FORCE RESERVE		11,142	11,142	11,142
TOTAL PLANNING AND DESIGN		386,567	386,567	386,567
BASE REALIGNMENT & CLOSURE				
ARMY		66,448	66,448	67,448
DEFENSE LOGISTICS AGENCY		3,319	3,319	10,919
AIR FORCE		198,746	198,746	200,746
NAVY		101,914	101,914	180,614
TOTAL BASE REALIGNMENT & CLOSURE		370,427	370,427	459,727
**WORLDWIDE UNSPECIFIED	295,160	1,107,848	1,107,848	1,211,548

FY 2004 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	178,700	426,477	426,477	427,477
Navy	56,360	210,032	210,032	288,732
Air Force	29,501	351,904	351,904	353,904
Defense-Wide	238,800	327,116	327,116	349,116
Unspecified Worldwide	503,361	1,315,529	1,315,529	1,419,229

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARMY				
FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	44,000	44,000	44,000	44,000
FAMILY HOUSING REPLACEMENT CONST (160 UNITS)	27,000	27,000	27,000	27,000
FAMILY HOUSING REPLACEMENT CONST (178 UNITS)	41,000	41,000	41,000	41,000
FAMILY HOUSING REPLACEMENT CONSTRUC(58 UNITS)	14,600	14,600	14,600	14,600
CONSTRUCTION IMPROVEMENTS	197,803	197,803	197,803	197,803
PLANNING AND DESIGN	34,488	32,488	32,488	34,488
UTILITIES ACCOUNT		167,332	167,332	167,332
FURNISHINGS ACCOUNT		44,658	44,658	44,658
MANAGEMENT ACCOUNT		86,326	86,326	86,326
MISCELLANEOUS ACCOUNT		1,311	1,311	1,311
SERVICES ACCOUNT		46,735	46,735	46,735
LEASING		234,471	234,471	234,471
MAINTENANCE OF REAL PROPERTY		432,605	432,605	432,605
MORTGAGE INSURANCE PREMIUM		1	1	1
PRIVATIZATION SUPPORT COSTS		29,587	29,587	29,587
TOTAL FAMILY HOUSING, ARMY	358,891	1,399,917	1,399,917	1,401,917
GRAND TOTAL FAMILY HOUSING, ARMY	358,891	1,399,917	1,399,917	1,401,917
NAVY				
LEMOORE LEXINGTON PARK REPL. CONST (187)	41,585	41,585	41,585	41,585
REPLACEMENT CONSTRUCTION PENSACOLA (25)	4,447	3,197	3,197	4,447
MIDWAY PARK PH I (161)	21,537	21,537	21,537	21,537
TARAWA TERRACE PH 3 REPLACE (358)	46,994	46,244	46,244	46,994
SLOCUM VLG PH 2 REPLACE (339)	42,803	42,803	42,803	42,803
CONSTRUCTION IMPROVEMENTS	20,446	20,446	20,446	20,446
PLANNING AND DESIGN	8,381	8,381	8,381	8,381
UTILITIES ACCOUNT		164,556	164,556	164,556
FURNISHINGS ACCOUNT		25,462	25,462	25,462
MANAGEMENT ACCOUNT		78,325	78,325	78,325
MISCELLANEOUS ACCOUNT		807	807	807
SERVICES ACCOUNT		62,730	62,730	62,730
LEASING		132,433	132,433	132,433
MAINTENANCE OF REAL PROPERTY		377,792	377,792	377,792
MORTGAGE INSURANCE PREMIUM		64	64	64
PRIVATIZATION SUPPORT COSTS		10,609	10,609	10,609
TOTAL FAMILY HOUSING, NAVY	186,193	1,036,971	1,036,971	1,038,971
GRAND TOTAL FAMILY HOUSING, NAVY	186,193	1,036,971	1,036,971	1,038,971
AIR FORCE				
REPLACE FAMILY HOUSING PH5 (93 UNITS)	19,357	19,357	19,357	19,357
REPLACE FAMILY HOUSING PH 4 (56 UNITS)	12,723	12,723	12,723	12,723
REPLACE FAMILY HOUSING PH 3 (112 UNITS)	19,601	19,601	19,601	19,601
REPLACE FAMILY HOUSING PH 3 (279 UNITS)	32,166	32,166	32,166	32,166
REPLACE FAMILY HOUSING PH 5 (186 UNITS)	37,126	37,126	37,126	37,126

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UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2003

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
REPLACE FAMILY HOUSING PH 2 (50 UNITS)	20,233	20,233	20,233	20,233
REPLACE FAMILY HOUSING (100 UNITS)	18,221	18,221	18,221	18,221
REPLACE FAMILY HOUSING (94 UNITS)	19,368	19,368	19,368	19,368
REPLACE FAMILY HOUSING PH 7 (138 UNITS)	18,336	18,336	18,336	18,336
REPLACE FAMILY HOUSING PH-G (144 UNITS)	29,550	29,550	29,550	29,550
REPLACE FAMILY HOUSING PH 10 (200 UNITS)	41,117	41,117	41,117	41,117
REPLACE FAMILY HOUSING PH 3 (75 UNITS)	16,240	16,240	16,240	16,240
REPLACE FAMILY HOUSING PH4 (116 UNITS)	19,973	19,973	19,973	19,973
REPLACE FAMILY HOUSING (96 UNITS)	13,754	13,754	13,754	13,754
CONSTRUCT FAMILY HOUSING PH 2 (111 UNITS)	44,765	44,765	44,765	44,765
REPLACE FAMILY HOUSING PH 3 (42 UNITS)	13,428	13,428	13,428	13,428
REPLACE FAMILY HOUSING (100 UNITS)	17,538	17,538	17,538	17,538
REPLACE FAMILY HOUSING (89 UNITS)	23,640	23,640	23,640	23,640
CONSTRUCTION IMPROVEMENTS	248,998	244,998	244,998	248,998
PLANNING AND DESIGN	33,488	33,488	33,488	33,488
UTILITIES ACCOUNT		132,651	132,651	132,651
FURNISHINGS ACCOUNT		43,006	43,006	43,006
MANAGEMENT ACCOUNT		70,083	70,083	70,083
MISCELLANEOUS ACCOUNT		2,527	2,527	2,527
SERVICES ACCOUNT		26,070	26,070	26,070
LEASING		119,908	119,908	119,908
MAINTENANCE OF REAL PROPERTY		395,650	395,650	395,650
MORTGAGE INSURANCE PREMIUM		37	37	37
PRIVATIZATION SUPPORT COSTS		44,536	44,536	44,536
TOTAL FAMILY HOUSING, AIR FORCE	699,622	1,530,090	1,530,090	1,534,090
GRAND TOTAL FAMILY HOUSING, AIR FORCE	699,622	1,530,090	1,530,090	1,534,090

NATIONAL SECURITY AGENCY				
CONSTRUCTION IMPROVEMENTS	50	50	50	50
UTILITIES ACCOUNT		413	413	413
FURNISHINGS ACCOUNT		112	112	112
MANAGEMENT ACCOUNT		13	13	13
MISCELLANEOUS ACCOUNT		51	51	51
SERVICES ACCOUNT		405	405	405
LEASING		11,987	11,987	11,987
MAINTENANCE OF REAL PROPERTY		2,528	2,528	2,528
TOTAL FAMILY HOUSING, NATIONAL SECURITY AGENCY	50	15,559	15,559	15,559
GRAND TOTAL FAMILY HOUSING, NATIONAL SECURITY AGE	50	15,559	15,559	15,559

DEFENSE INTELLIGENCE AGENCY				
FURNISHINGS ACCOUNT		3,844	3,844	3,844
LEASING		27,225	27,225	27,225
TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY		31,069	31,069	31,069
GRAND TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE		31,069	31,069	31,069

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2003

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DEFENSE LOGISTICS AGENCY				
PLANNING & DESIGN	300	300	300	300
UTILITIES ACCOUNT		412	412	412
FURNISHINGS ACCOUNT		32	32	32
MANAGEMENT ACCOUNT		289	289	289
SERVICES ACCOUNT		72	72	72
MAINTENANCE OF REAL PROPERTY		2,057	2,057	2,057
TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGENCY	300	3,162	3,162	3,162
GRAND TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGE	300	3,162	3,162	3,162
UNDISTRIBUTED				
FAMILY HOUSING IMPROVEMENT FUND		300	300	346,130
TOTAL FAMILY HOUSING, UNDISTRIBUTED		300	300	346,130
GRAND TOTAL FAMILY HOUSING, UNDISTRIBUTED		300	300	346,130

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	730,304	865,811	865,811	865,811
TRAINING FACILITIES	399,080	662,731	662,731	662,731
MAINTENANCE & PRODUCTION FACILITIES	353,410	617,986	617,986	617,986
R&D FACILITIES	99,923	99,501	99,501	99,501
SUPPLY FACILITIES	87,460	102,074	102,074	102,074
HOSPITAL AND MEDICAL FACILITIES	92,878	92,878	145,878	145,878
ADMINISTRATIVE FACILITIES	183,751	164,187	164,187	164,187
TROOP HOUSING FACILITIES	1,233,211	1,240,855	1,240,855	1,240,855
COMMUNITY FACILITIES	307,857	313,240	313,240	313,240
UTILITY FACILITIES	217,729	231,397	231,397	231,397
REAL ESTATE	228,464	244,784	244,784	244,784
SUPPORTING ACTIVITIES	13,000	13,000	13,000	13,000
ENERGY CONSERVATION	81,197	81,197	81,197	81,197
UNSPECIFIED MINOR CONSTRUCTION		104,917	111,392	111,392
PLANNING & DESIGN		428,973	433,863	433,863
BASE REALIGNMENT & CLOSURE ACCOUNT		561,138	561,138	600,352
NATO SECURITY INVESTMENT PROGRAM	167,200	167,200	167,200	178,200
FAMILY HOUSING CONSTRUCTION	1,229,961	1,235,391	1,232,028	1,232,028
FAMILY HOUSING DEBT		564,166	564,166	564,166
FAMILY HOUSING OPERATIONS		2,309,172	2,309,172	2,309,172
FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	240,312
OTHER	318,908	332,808	298,725	298,725
*** Total ***	5,744,333	10,435,406	10,462,325	10,750,851

Facility - 1

UNCLASSIFIED

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FY 2003 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Army			
	By Type Of Facility (\$ Thousands)		Data as of FEB 2003	
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	136,437	148,186	148,186	148,186
TRAINING FACILITIES	209,450	401,800	401,800	401,800
MAINTENANCE & PRODUCTION FACILITIES	47,437	244,066	244,066	244,066
SUPPLY FACILITIES		10,057	10,057	10,057
ADMINSTRATIVE FACILITIES		5,245	5,245	5,245
TROOP HOUSING FACILITIES	762,800	801,917	801,917	801,917
COMMUNITY FACILITIES	24,700	24,700	24,700	24,700
UTILITY FACILITIES	1,550	1,550	1,550	1,550
REAL ESTATE	5,500	5,500	5,500	5,500
SUPPORTING ACTIVITIES	13,000	13,000	13,000	13,000
ENERGY CONSERVATION	46,666	46,666	46,666	46,666
UNSPECIFIED MINOR CONSTRUCTION		37,335	43,810	43,810
PLANNING & DESIGN		200,888	205,778	205,778
BASE REALIGNMENT & CLOSURE ACCOUNT		151,878	151,878	166,713
FAMILY HOUSING CONSTRUCTION	173,306	173,306	173,056	173,056
FAMILY HOUSING DEBT		231,535	231,535	231,535
FAMILY HOUSING OPERATIONS		874,570	874,570	874,570
OTHER	265,080	265,080	230,997	230,997
*** Total ***	1,685,926	3,637,279	3,614,311	3,629,146

Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Navy			
	By Type Of Facility (\$ Thousands)			
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	131,994	177,943	177,943	177,943
TRAINING FACILITIES	101,572	128,323	128,323	128,323
MAINTENANCE & PRODUCTION FACILITIES	151,082	163,754	163,754	163,754
R&D FACILITIES	57,120	56,698	56,698	56,698
SUPPLY FACILITIES	10,080	14,637	14,637	14,637
ADMINISTRATIVE FACILITIES	25,450	26,841	26,841	26,841
TROOP HOUSING FACILITIES	330,290	284,017	284,017	284,017
COMMUNITY FACILITIES	174,285	171,668	171,668	171,668
UTILITY FACILITIES	107,900	106,718	106,718	106,718
REAL ESTATE	134,855	133,375	133,375	133,375
UNSPECIFIED MINOR CONSTRUCTION		26,867	26,867	26,867
PLANNING & DESIGN		89,208	89,208	89,208
BASE REALIGNMENT & CLOSURE ACCOUNT		267,940	267,940	270,415
FAMILY HOUSING CONSTRUCTION	376,468	376,468	376,468	376,468
FAMILY HOUSING DEBT		184,405	184,405	184,405
FAMILY HOUSING OPERATIONS		677,383	677,383	677,383
*** Total ***	1,601,096	2,886,245	2,886,245	2,888,720

Data as of FEB 2003

Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	269,129	337,638	337,638	337,638
TRAINING FACILITIES	78,658	123,208	123,208	123,208
MAINTENANCE & PRODUCTION FACILITIES	133,591	188,866	188,866	188,866
R&D FACILITIES	19,403	19,403	19,403	19,403
SUPPLY FACILITIES	23,880	23,880	23,880	23,880
ADMINISTRATIVE FACILITIES	34,725	34,725	34,725	34,725
TROOP HOUSING FACILITIES	140,121	154,921	154,921	154,921
COMMUNITY FACILITIES	47,908	55,908	55,908	55,908
UTILITY FACILITIES	106,383	121,233	121,233	121,233
REAL ESTATE	88,109	105,909	105,909	105,909
UNSPECIFIED MINOR CONSTRUCTION		24,422	24,422	24,422
PLANNING & DESIGN		93,445	93,445	93,445
BASE REALIGNMENT & CLOSURE ACCOUNT		141,320	141,320	151,224
FAMILY HOUSING CONSTRUCTION	680,137	680,137	677,024	677,024
FAMILY HOUSING DEBT		147,409	147,409	147,409
FAMILY HOUSING OPERATIONS		715,641	715,641	715,641
OTHER	53,828	67,728	67,728	67,728
*** Total ***	1,675,872	3,035,793	3,032,680	3,042,584

Facility - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	192,744	202,044	202,044	202,044
TRAINING FACILITIES	9,400	9,400	9,400	9,400
MAINTENANCE & PRODUCTION FACILITIES	21,300	21,300	21,300	21,300
R&D FACILITIES	23,400	23,400	23,400	23,400
SUPPLY FACILITIES	53,500	53,500	53,500	53,500
HOSPITAL AND MEDICAL FACILITIES	92,878	92,878	145,878	145,878
ADMINISTRATIVE FACILITIES	123,576	97,376	97,376	97,376
COMMUNITY FACILITIES	60,964	60,964	60,964	60,964
UTILITY FACILITIES	1,896	1,896	1,896	1,896
ENERGY CONSERVATION	34,531	34,531	34,531	34,531
UNSPECIFIED MINOR CONSTRUCTION		16,293	16,293	16,293
PLANNING & DESIGN		45,432	45,432	45,432
BASE REALIGNMENT & CLOSURE ACCOUNT				12,000
NATO SECURITY INVESTMENT PROGRAM	167,200	167,200	167,200	178,200
FAMILY HOUSING CONSTRUCTION	50	5,480	5,480	5,480
FAMILY HOUSING DEBT		817	817	817
FAMILY HOUSING OPERATIONS		41,578	41,578	41,578
FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	240,312
*** Total ***	781,439	876,089	929,089	1,190,401

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	537,560	568,909	568,909	568,909
TRAINING FACILITIES	389,680	388,726	388,726	388,726
MAINTENANCE & PRODUCTION FACILITIES	313,173	311,355	311,355	311,355
R&D FACILITIES	76,523	76,101	76,101	76,101
SUPPLY FACILITIES	33,960	33,797	33,797	33,797
ADMINISTRATIVE FACILITIES	60,175	60,066	60,066	60,066
TROOP HOUSING FACILITIES	1,233,211	1,214,208	1,214,208	1,214,208
COMMUNITY FACILITIES	246,893	242,766	242,766	242,766
UTILITY FACILITIES	215,833	214,651	214,651	214,651
REAL ESTATE	228,464	226,984	226,984	226,984
SUPPORTING ACTIVITIES	13,000	13,000	13,000	13,000
ENERGY CONSERVATION	46,666	46,666	46,666	46,666
UNSPECIFIED MINOR CONSTRUCTION		59,149	65,624	65,624
PLANNING & DESIGN		316,517	321,407	321,407
FAMILY HOUSING CONSTRUCTION	1,229,911	1,229,911	1,226,548	1,226,548
FAMILY HOUSING DEBT		563,349	563,349	563,349
FAMILY HOUSING OPERATIONS		2,267,594	2,267,594	2,267,594
OTHER	318,908	318,908	284,825	284,825
*** Total ***	4,943,957	8,152,657	8,126,576	8,126,576

Facility - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES		94,858	94,858	94,858
TRAINING FACILITIES		264,605	264,605	264,605
MAINTENANCE & PRODUCTION FACILITIES		127,700	127,700	127,700
SUPPLY FACILITIES		14,777	14,777	14,777
ADMINISTRATIVE FACILITIES		6,745	6,745	6,745
TROOP HOUSING FACILITIES		26,647	26,647	26,647
COMMUNITY FACILITIES		9,510	9,510	9,510
UTILITY FACILITIES		14,850	14,850	14,850
REAL ESTATE		17,800	17,800	17,800
UNSPECIFIED MINOR CONSTRUCTION		29,475	29,475	29,475
PLANNING & DESIGN		67,024	67,024	67,024
OTHER		13,900	13,900	13,900
*** Total ***		687,891	687,891	687,891

Facility - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	730,304	865,811	865,811	865,811
TRAINING FACILITIES	399,080	662,731	662,731	662,731
MAINTENANCE & PRODUCTION FACILITIES	353,410	617,986	617,986	617,986
R&D FACILITIES	99,923	99,501	99,501	99,501
SUPPLY FACILITIES	87,460	102,074	102,074	102,074
HOSPITAL AND MEDICAL FACILITIES	92,878	92,878	145,878	145,878
ADMINISTRATIVE FACILITIES	183,751	164,187	164,187	164,187
TROOP HOUSING FACILITIES	1,233,211	1,240,855	1,240,855	1,240,855
COMMUNITY FACILITIES	307,857	313,240	313,240	313,240
UTILITY FACILITIES	217,729	231,397	231,397	231,397
REAL ESTATE	228,464	244,784	244,784	244,784
SUPPORTING ACTIVITIES	13,000	13,000	13,000	13,000
ENERGY CONSERVATION	81,197	81,197	81,197	81,197
UNSPECIFIED MINOR CONSTRUCTION		104,917	111,392	111,392
PLANNING & DESIGN		428,973	433,863	433,863
BASE REALIGNMENT & CLOSURE ACCOUNT		561,138	561,138	600,352
NATO SECURITY INVESTMENT PROGRAM	167,200	167,200	167,200	178,200
OTHER	318,908	332,808	298,725	298,725
*** Total ***	4,514,372	6,324,677	6,354,959	6,405,173

Facility - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

Summary by Facility

BASE REALIGNMENT & CLOSURE ACCOUNT

Auth
Amount

Auth for
Appn Amount

Appn
Amount

TOA
Amount

561,138

561,138

600,352

*** Total ***

561,138

561,138

600,352

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Family Housing By Type Of Facility (\$ Thousands)			
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING CONSTRUCTION	1,229,961	1,235,391	1,232,028	1,232,028
FAMILY HOUSING DEBT		564,166	564,166	564,166
FAMILY HOUSING OPERATIONS		2,309,172	2,309,172	2,309,172
FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	240,312
*** Total ***	1,229,961	4,110,729	4,107,366	4,345,678

Data as of FEB 2003

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
ARMY					
ANNISTON ARMY DEPOT	AL AMMUNITION CONTAINERIZATION DOORS	1,900	1,900	1,900	1,900
FORT WAINWRIGHT	AK BATTALION HEADQUARTERS	18,000	18,000	18,000	18,000
FORT CARSON	CO TRUCK LOADING/UNLOADING DOCKS	1,100	1,100	1,100	1,100
WALTER REED ARMY MEDICAL CENTER	DC DERF PHYSICAL SECURITY, MAIN SECTION	3,844	3,844	3,844	3,844
WALTER REED ARMY MEDICAL CENTER	DC DERF - CONSTRUCT 3 SENTRY STATIONS	2,550	2,550	2,550	2,550
FORT BENNING	GA DERF - AT/FP ACCESS CONTROL POINTS	8,000	8,000	8,000	8,000
FORT STEWART	GA SABER HALL COMPLEX	26,000	26,000	26,000	26,000
FORT RILEY	KS DERF - ACCESS CONTROL GATES	6,000	6,000	6,000	6,000
FORT LEONARD WOOD	MO DERF ACCESS CONTROL POINTS 4 LOCATIONS	9,493	9,493	9,493	9,493
FORT BRAGG	NC CONSOLIDATED FUEL FACILITY	17,500	17,500	17,500	17,500
FORT HOOD	TX BRIGADE/BATTALION COMMAND AND CONTROL	11,600	11,600	11,600	11,600
FORT HOOD	TX DERF - ACCESS CONTROL BUILDING	24,000	24,000	24,000	24,000
KAISERLAUTERN AB	GY DERF - UPGRADE ACCESS CONTROL FACILITIES	1,100	1,100	1,100	1,100
MANNHEIM	GY DERF - UPGRADE ACCESS CONTROL FAC/PERIMETER S	1,350	1,350	1,350	1,350
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CLASSIFIED PROJECT	4,000	4,000	4,000	4,000
** ARMY		136,437	136,437	136,437	136,437
ARMY NATIONAL GUARD					
FORT RILEY	KS PAVING-OMS ADD/ALT (ADRS)		770	770	770
KANSAS CITY	KS PAVING-OMS ADD/ALT (ADRS)		771	771	771
ELIZABETH CITY	NC PAVING-MOTOR VEHICLE STORAGE COMPOUND (ADRS P		208	208	208
** ARMY NATIONAL GUARD			1,749	1,749	1,749
ARMY RESERVE					
FORT DIX	NJ ADD/ALT PARKING APRON/RAMP		10,000	10,000	10,000
** ARMY RESERVE			10,000	10,000	10,000
*** ARMY TOTAL FOR OPERATIONAL FACILITIES		136,437	148,186	148,186	148,186
NAVY					
YUMA	AZ CALA (PHASE II)	3,000	2,952	2,952	2,952
LEMOORE	CA A/C PRKNG APRON HGR5(PH I)	8,450	8,313	8,313	8,313
LEMOORE	CA AIR PASSENGER TERMINAL	8,070	7,940	7,940	7,940
NORTH ISLAND	CA REPLACE NOTS PIER	6,150	6,051	6,051	6,051
POINT MUGU	CA EXTEND A/C PARKING APRON	6,760	6,651	6,651	6,651
SAN DIEGO	CA PERIMETER SECURITY LIGHTING	1,580	1,574	1,574	1,574
SAN DIEGO	CA PIER 2 ELECTRICAL UPGRADE	3,530	3,473	3,473	3,473
TWENTYNINE PALMS	CA INSTALL AIRPORT RADAR	13,700	13,648	13,648	13,648
PENSACOLA	FL SHERMAN FIELD APPROACH LTS	990	974	974	974
PEARL HARBOR	HI RECAPITALIZE BRAVO DOCKS	10,490	10,321	10,321	10,321
BRUNSWICK	ME RATC CENTER & CNTL TOWER	9,830	9,793	9,793	9,793
MERIDIAN	MS CONTROL TOWER	2,850	2,839	2,839	2,839
PASCAGOULA	MS NEW CHANNEL	4,160	4,092	4,092	4,092
LAKEHURST	NJ COMB STRUCT A/C FIRE STATN	5,200	5,180	5,180	5,180
KINGSVILLE	TX AIRFIELD LIGHTING - NASK	6,210	6,110	6,110	6,110
LITTLE CREEK	VA FIWC OPCON CENTER	5,370	5,349	5,349	5,349
NORFOLK	VA AIRCRAFT RECAP (PH II)	11,290	11,107	11,107	11,107
NORFOLK	VA PIER REPLACEMENT (INCR I)		32,979	32,979	32,979
OCEANA NAVAL AIR STATION	VA AIRFIELD APPROACH LIGHTING	2,000	1,967	1,967	1,967
QUANTICO	VA ARMORY SM-ARMS/AMMO/EM GR	4,234	4,166	4,166	4,166
BREMERTON	WA PORT OPERATIONS TOWER	2,200	2,191	2,191	2,191
PORT HADLOCK	WA AMMO WHARF IMPROVEMENTS	4,030	3,965	3,965	3,965
WHIDBEY ISLAND	WA A/C DIRECT REFUELING FAC	9,180	9,031	9,031	9,031
DIEGO GARCIA	DG WATERFRONT OPS SPT FAC	2,720	2,677	2,677	2,677
** NAVY		131,994	163,343	163,343	163,343
NAVY RESERVE					
NEW ORLEANS	LA RUNWAY TAXIWAY EXTENSION		14,600	14,600	14,600
** NAVY RESERVE			14,600	14,600	14,600

Facility - 11

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** NAVY TOTAL FOR OPERATIONAL FACILITIES		131,994	177,943	177,943	177,943
AIR FORCE					
DAVIS-MONTHAN AFB	AZ HH-60 APRON/TAXIWAY D SHOULDERS	3,702	3,702	3,702	3,702
BEALE AFB	CA GLOBAL HAWK SQUADRON OPS/MAINT FAC	3,652	3,652	3,652	3,652
TRAVIS AFB	CA SQUADRON OPS/AIRCRAFT MAINTENANCE UNIT	9,552	9,552	9,552	9,552
BUCKLEY AIR FORCE BASE	CO ADD/ALTER SBIRS MISSION CONTROL STATION	6,865	6,865	6,865	6,865
MACDILL AFB	FL AIR TRAFFIC CONTROL/TOWER/FIRE RESCUE	12,935	12,935	12,935	12,935
BARKSDALE AFB	LA REPAIR AIRCRAFT APRON	11,940	11,940	11,940	11,940
OFFUTT AFB	NE FIRE/CRASH RESCUE STATION	10,945	10,945	10,945	10,945
NELLIS AFB	NV EXPLOSIVE ORDNANCE DISPOSAL FACILITY	6,866	6,866	6,866	6,866
MCGUIRE AFB	NJ C-17 FLIGHTLINE OPERATIONS FACILITIES	24,507	24,507	24,507	24,507
CANNON AFB	NM REPLACE SECURITY FORCES OPERATIONS FACILITY	4,627	4,627	4,627	4,627
ELLSWORTH AFB	SD 37TH BOMB SQUADRON OPERATIONS FACILITY	13,133	13,133	13,133	13,133
LANGLEY AFB	VA ACC OPERATIONS SUPPORT CENTER	22,885	22,885	22,885	22,885
LANGLEY AFB	VA F-22 INFRASTRUCTURE AND UTILITIES	10,646	10,646	10,646	10,646
DIEGO GARCIA	DG B-2 AIRCRAFT PARKING APRON, PH 1	17,073	17,073	17,073	17,073
RAMSTEIN AB	GY COMBINED FLEET SERVICE/IN-FLIGHT KITCHEN	7,463	7,463	7,463	7,463
RAMSTEIN AB	GY PASSENGER TERMINAL ANNEX	17,594	17,594	17,594	17,594
RAMSTEIN AB	GY RAMP 1, PH 1	23,581	23,581	23,581	23,581
ROTA	SP AIRCRAFT PARKING APRON PH I	31,759	31,759	31,759	31,759
ROYAL AIR FORCE LAKENHEATH	UK MOBILITY PROCESSING FACILITY	2,546	2,546	2,546	2,546
WAKE ISLAND	WK REPAIR AIRFIELD PAVEMENT, PH II	24,875	24,875	24,875	24,875
CLASSIFIED LOCATION	ZC CLASSIFIED PROJECT	1,983	1,983	1,983	1,983
** AIR FORCE		269,129	269,129	269,129	269,129
AIR NATIONAL GUARD					
BUCKLEY ANGB	CO REPLACE AIR TRAFFIC CONTROL TOWER		5,900	5,900	5,900
NEW CASTLE COUNTY AIRPORT	DE NEW CASTLE-REPLACE C-130 PARKING APRON TAXI		10,800	10,800	10,800
DES MOINES MAP	IA DES MOINES-JOINT ANG/FAA UPGRD AIRFIELD FAC		6,000	6,000	6,000
RICKENBACKER ANGB	OH RICKENBACKER-REPLACE FIRE STATION		6,000	6,000	6,000
SPRINGFIELD BECKLEY-MAP	OH SPRNGFLD BECKLEY AP-REPLACE FIRE STATION		6,100	6,100	6,100
PITTSBURGH IAP	PA GRTR PITTSBURGH-ADD/ALTER SQDN OPS & SUPP FAC		7,700	7,700	7,700
** AIR NATIONAL GUARD			42,500	42,500	42,500
AIR FORCE RESERVE					
MARCH AFB	CA C-17 ADAL SQUADRON OPERATIONS		1,700	1,700	1,700
MARCH AFB	CA C-17 ALTER LIFE SUPPORT		3,000	3,000	3,000
MARCH AFB	CA RUNWAY SURFACE		2,550	2,550	2,550
SCHRIEVER AFB	CO CONSOLIDATED SPACE GROUP OPERATIONS		6,900	6,900	6,900
WESTOVER ARB	MA SECURITY FORCES OPERATIONS COMPLEX		3,850	3,850	3,850
PORTLAND IAP	OR CONSOLIDATED TRAINING, PHASE I		1,609	1,609	1,609
PORTLAND IAP	OR HYDRANT REFUELING SYSTEM, PHASE I		6,400	6,400	6,400
** AIR FORCE RESERVE			26,009	26,009	26,009
*** AIR FORCE TOTAL FOR OPERATIONAL FACILITIES		269,129	337,638	337,638	337,638
SPECIAL OPERATIONS COMMAND					
HURLBURT FIELD	FL SOF ADAL COMMAND & OPERATIONS FACILITY	9,000	9,000	9,000	9,000
DAM NECK	VA SOF BLDG 355 ADDITION	3,900	3,900	3,900	3,900
LITTLE CREEK	VA SOF SEAL TEAM OPERATIONS FACILITY	9,900	9,900	9,900	9,900
** SPECIAL OPERATIONS COMMAND		22,800	22,800	22,800	22,800
DEFENSE INTELLIGENCE AGENCY					
BOLLING AFB	DC DIA ANALYSIS CENTER	111,958	111,958	111,958	111,958
** DEFENSE INTELLIGENCE AGENCY		111,958	111,958	111,958	111,958
DEFENSE LOGISTICS AGENCY					
ANDERSEN AFB	GU REPLACE HYDRANT FUEL SYSTEM, PHASE IV	17,586	17,586	17,586	17,586
ROTA	SP HYDRANT FUEL SYSTEM	23,400	23,400	23,400	23,400

Facility - 12

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
RAF FAIRFORD	UK REPLACE HYDRANT FUEL SYSTEM	17,000	17,000	17,000	17,000
** DEFENSE LOGISTICS AGENCY		57,986	57,986	57,986	57,986
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONTINGENCY CONSTRUCTION		9,300	9,300	9,300
** UNDISTRICTED			9,300	9,300	9,300
*** DEFENSE-WIDE TOTAL FOR OPERATIONAL FACILITIES		192,744	202,044	202,044	202,044
TOTAL OPERATIONAL FACILITIES		730,304	865,811	865,811	865,811
TRAINING FACILITIES					
ARMY					
FORT WAINWRIGHT	AK AUTOMATED SNIPER FIELD FIRE RANGE	1,600	1,600	1,600	1,600
FORT WAINWRIGHT	AK INFANTRY PLATOON BATTLE COURSE	24,000	24,000	24,000	24,000
FORT WAINWRIGHT	AK MISSION SUPPORT TRAINING FACILITY	50,000	50,000	50,000	50,000
FORT BENNING	GA URBAN ASSAULT COURSE	3,250	3,250	3,250	3,250
FORT RILEY	KS COMBINED ARMS COLLECTIVE TRAINING FAC PH I	13,800	13,800	13,800	13,800
FORT POLK	LA DIGITAL MULTI-PURPOSE TRAINING RANGE	31,000	31,000	31,000	31,000
FORT LEONARD WOOD	MO TACTICAL VEHICLE SIMULATOR BUILDING	15,500	15,500	15,500	15,500
FORT DRUM	NY SHOOT HOUSE	1,500	1,500	1,500	1,500
FORT LEWIS	WA BATTLE SIMULATION CENTER	24,000	24,000	24,000	24,000
FORT LEWIS	WA COMBINED ARMS COLLECTIVE TRAINING FACILITY	29,800	29,800	29,800	29,800
FORT LEWIS	WA SHOOT HOUSE	1,500	1,500	1,500	1,500
DARMSTADT	GY MODIFIED RECORD FIRE RANGE, AUTOMATED	3,500	3,500	3,500	3,500
GRAFENWOEHR	GY BRIGADE COMPLEX - SITE PREPARATION	10,000	10,000	10,000	10,000
** ARMY		209,450	209,450	209,450	209,450
ARMY NATIONAL GUARD					
GADSDEN	AL READINESS CENTER (ADRS PH2)		2,261	2,261	2,261
MARCH AFB	CA READINESS CENTER (ADRS PH1)		12,044	12,044	12,044
BARBERS POINT	HI ADMINISTRATIVE BUILDING, PHASE I		22,473	22,473	22,473
GOWEN FIELD	ID READINESS CENTER		1,500	1,500	1,500
CAMP ATTERBURY	IN BATTLE SIMULATION CENTER		8,327	8,327	8,327
BOONE	IA READINESS CENTER		4,252	4,252	4,252
TOPEKA	KS READINESS CENTER, ADD/ALT (ADRS)		13,607	13,607	13,607
PATUXENT RIVER	MD READINESS CENTER		6,740	6,740	6,740
LANSING	MI MULTI-UNIT READINESS CENTER		16,928	16,928	16,928
KOSCIUSKO	MS READINESS CENTER		2,300	2,300	2,300
LINCOLN	NE READINESS CENTER ADD/ALT (ADRS PH1)		757	757	757
CONNELLSVILLE	PA READINESS CENTER PHASE II		1,700	1,700	1,700
CAMP RAPID	SD BARRACKS/DINING/ADMIN & PARKING COMPLEX PHASE		10,593	10,593	10,593
SOUTH BURLINGTON	VT READINESS CENTER		11,241	11,241	11,241
SPOKANE	WA COMBINED READINESS CENTER		8,800	8,800	8,800
LEWISBURG	WV READINESS CENTER		5,715	5,715	5,715
SUMMERSVILLE	WV READINESS CENTER		6,800	6,800	6,800
BARRIGADA	GU READINESS CENTER, PHASE III		6,968	6,968	6,968
** ARMY NATIONAL GUARD			143,006	143,006	143,006
ARMY RESERVE					
LINCOLN	NE AR CENTER/OMS/UNH STRG		8,732	8,732	8,732
OSWEGO	NY AR CENTER/OMS/UNH STRG		5,492	5,492	5,492
FORT BRAGG	NC ADD/ALT AR CENTER		1,624	1,624	1,624
CANTON	OH AR CENTER		11,998	11,998	11,998
GRAND PRAIRIE	TX AR CENTER/OMS/DSGS PH I		9,113	9,113	9,113
FORT STORY	VA AR CENTER/OMS/UNH STRG		12,385	12,385	12,385
** ARMY RESERVE			49,344	49,344	49,344
*** ARMY TOTAL FOR TRAINING FACILITIES		209,450	401,800	401,800	401,800

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NAVY					
CAMP PENDLETON	CA AAV SCHOOL/MAINT FAC	28,810	28,344	28,344	28,344
MONTEREY	CA EDUCATION FACILITY REPLACEMENT (PH-1)	7,000	6,973	6,973	6,973
PORT HUENEME	CA SEABEE TRAINING FACILITY	10,170	10,131	10,131	10,131
EGLIN AFB	FL AT/FP TRNG FAC/PRAC AREA	6,350	6,247	6,247	6,247
JACKSONVILLE	FL AVIA SPT EQ MAINT TRNG FAC	6,572	6,547	6,547	6,547
GULFPORT	MS COMMUNICATIONS/INST FAC	5,460	5,439	5,439	5,439
PARRIS ISLAND	SC RECRUIT BN INCLIMATE FAC	7,410	7,290	7,290	7,290
PARRIS ISLAND	SC RECRUIT TRNG FAC ADDN	3,080	3,029	3,029	3,029
INGLESIDE NAVAL STATION	TX MINE WARFARE TRNG CTR ADDN	5,000	4,981	4,981	4,981
QUANTICO	VA CANDIDATE INSTRUCTION FAC	5,310	5,290	5,290	5,290
BANGOR	WA SMALL ARMS TRAINING CENTER	16,410	16,347	16,347	16,347
** NAVY		101,572	100,618	100,618	100,618
NAVY RESERVE					
SAVANNAH	GA RESERVE TRAINING BUILDING		5,900	5,900	5,900
NEW ORLEANS	LA AFRC (PHASE III)		7,400	7,400	7,400
DULUTH	MN RESERVE CENTER ADDITION		1,450	1,450	1,450
BILLINGS	MT RESECN W/LAND		5,905	5,905	5,905
COLUMBUS AFB	OH RESERVE CENTER ADDITION		1,040	1,040	1,040
NORFOLK	VA RESERVE CTR ADDN		4,770	4,770	4,770
CHEYENNE	WY RESERVE TRNG BLDG ADDN		1,240	1,240	1,240
** NAVY RESERVE			27,705	27,705	27,705
*** NAVY TOTAL FOR TRAINING FACILITIES		101,572	128,323	128,323	128,323
AIR FORCE					
LITTLE ROCK AFB	AR ADAL FUSELAGE TRAINER FACILITY	2,487	2,487	2,487	2,487
LITTLE ROCK AFB	AR CONSTRUCT MAINT TRN FACILITY - FTD	8,059	8,059	8,059	8,059
TRAVIS AFB	CA C-17 SIMULATOR FACILITY	4,577	4,577	4,577	4,577
WRIGHT-PATTERSON AFB	OH AFIT GRADUATE FACILITY UPGRADE	12,870	12,870	12,870	12,870
WRIGHT-PATTERSON AFB	OH SMALL ARMS RANGE COMPLEX	11,940	11,940	11,940	11,940
LACKLAND AFB	TX MIL OPS IN URBAN TERRAIN SITE (CAMP BULLIS)	5,970	5,970	5,970	5,970
LACKLAND AFB	TX MILITARY OPERATIONS IN URBAN TERRAIN SITE	12,935	12,935	12,935	12,935
LACKLAND AFB	TX TRAINING ANNEX	5,771	5,771	5,771	5,771
SHEPPARD AFB	TX ENJPT FLIGHT SIMULATOR	5,970	5,970	5,970	5,970
LANGLEY AFB	VA F-22 FLIGHT SIMULATOR	8,079	8,079	8,079	8,079
** AIR FORCE		78,658	78,658	78,658	78,658
AIR NATIONAL GUARD					
LITTLE ROCK AFB	AR LITTLE ROCK-REPLACE OPS AND TRAINING FAC		5,100	5,100	5,100
MENA	AR FT SMITH-REPLACE OPERATIONS AND TRAINING FAC		6,000	6,000	6,000
SEPULVEDA ANG	CA SEPULVEDA-REPLACE COM AND ELEC TRNG FACILITY		7,000	7,000	7,000
BOISE AIR TERMINAL	ID BOISE-AIR TERMINAL-ASOS BEDDOWN		6,700	6,700	6,700
SPRINGFIELD	IL SPRINGFIELD-REPLACE COMPSITE SUPPORT FACILITY		10,000	10,000	10,000
JACKSON IAP	MS C-17 CONSTRUCT MAINTENANCE TRAINING FACILITY		4,100	4,100	4,100
GREAT FALLS IAP	MT GRT FALLS- MUNITIONS LOAD CREW TRAIN CMLX		3,500	3,500	3,500
** AIR NATIONAL GUARD			42,400	42,400	42,400
AIR FORCE RESERVE					
CHARLESTON AFB	SC MEDICAL TRAINING FACILITY		2,150	2,150	2,150
** AIR FORCE RESERVE			2,150	2,150	2,150
*** AIR FORCE TOTAL FOR TRAINING FACILITIES		78,658	123,208	123,208	123,208
SPECIAL OPERATIONS COMMAND					
STENNIS	MS SOF WATERBOURNE TRAINING RANGE	5,000	5,000	5,000	5,000
LITTLE CREEK	VA SOF OPERATIONS TRAINER	4,400	4,400	4,400	4,400
** SPECIAL OPERATIONS COMMAND		9,400	9,400	9,400	9,400

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** DEFENSE-WIDE TOTAL FOR TRAINING FACILITIES		9,400	9,400	9,400	9,400
TOTAL TRAINING FACILITIES		399,080	662,731	662,731	662,731
MAINTENANCE & PRODUCTION FACILITIES					
ARMY					
FORT WAINWRIGHT	AK VEHICLE MAINTENANCE FACILITY	16,500	16,500	16,500	16,500
FORT SILL	OK CONSOLIDATED MAINTENANCE COMPLEX PH I	10,000	10,000	10,000	10,000
SCHWEINFURT	GY CENTRAL VEHICLE WASH FACILITY	2,000	2,000	2,000	2,000
** ARMY		28,500	28,500	28,500	28,500
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		28,500	28,500	28,500	28,500
ARMY BUDGETED BY DOD					
PINE BLUFF ARSENAL	AR NON-STOCKPILE DEMOLITION SHOP	18,937	18,937	18,937	18,937
PUEBLO DEPOT	CO AMMUNITION DEMILITARIZATION FACILITY PH IV		38,000	38,000	38,000
NEWPORT ARMY AMMUNITION PLANT	IN AMMUNITION DEMILITARIZATION FACILITY PH V		61,494	61,494	61,494
BLUE GRASS ARMY DEPOT	KY AMMUNITION DEMILITARIZATION FACILITY PH III		10,300	10,300	10,300
BLUE GRASS ARMY DEPOT	KY DEPOT SUPPORT FACILITY		8,300	8,300	8,300
ABERDEEN PROVING GROUND	MD AMMUNITION DEMILITARIZATION FACILITY PH V		20,600	20,600	20,600
** ARMY BUDGETED BY DOD		18,937	157,631	157,631	157,631
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		18,937	157,631	157,631	157,631
ARMY NATIONAL GUARD					
SAN DIEGO	CA OMS (ADRS PH I)		6,774	6,774	6,774
CAMP BLANDING	FL COMBINED SUPPT MAINTENANCE SHOP, PHASE I		5,000	5,000	5,000
FORT LEONARD WOOD	MO ARMY AVIATION SUPPORT FACILITY		14,767	14,767	14,767
NORFOLK	NE OMS (ADRS PH I)		3,666	3,666	3,666
FORT PICKETT	VA MANEUVER & TRAINING EQUIPMENT SITE PHASE II		8,957	8,957	8,957
** ARMY NATIONAL GUARD			39,164	39,164	39,164
ARMY RESERVE					
VALLEJO	CA OMS/MARINE AMSA		6,501	6,501	6,501
JOHNSTOWN	PA UPG AIRCRAFT PARKING APRON/TAXIWAY		12,270	12,270	12,270
** ARMY RESERVE			18,771	18,771	18,771
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES			57,935	57,935	57,935
NAVY					
CAMP PENDLETON	CA AVIATION ARMAMENT SHOP	6,610	6,503	6,503	6,503
MIRAMAR	CA CON/WEIGHT/EQUIPMENT SHOP	5,540	5,451	5,451	5,451
MIRAMAR	CA REFUELING VEHICLE SHOP	3,510	3,497	3,497	3,497
PEARL HARBOR	HI BRAVO PIER WATERFRONT FAC	18,500	18,429	18,429	18,429
CRANE	IN ELECTROCHEMISTRY ENG FAC	11,610	11,566	11,566	11,566
CHERRY POINT MARINE CORPS AIR STATION	NC T-56 TEST CELL	6,040	5,942	5,942	5,942
BEAUFORT	SC A/C ACOUSTICAL ENCLOSURE	13,700	13,479	13,479	13,479
NORFOLK	VA A/C INTERMED MAINT DEPOT	34,450	33,893	33,893	33,893
NORFOLK	VA SHIP COMPONENTS SERV FAC	16,810	16,746	16,746	16,746
BANGOR	WA MISSILES SPARES STRG BLDG	7,340	7,221	7,221	7,221
BANGOR	WA NUCLEAR REPAIR SHOP	5,900	5,805	5,805	5,805
PUGET SOUND	WA WATERFRONT SUPT FAC	21,072	20,732	20,732	20,732
** NAVY		151,082	149,264	149,264	149,264
NAVY RESERVE					
NEW ORLEANS	LA ENGINE MAINT SHOP ADDN		1,500	1,500	1,500
FORT WORTH	TX AIMD POWER PLANT SHOP		8,850	8,850	8,850
WACO	TX COMBAT VEHICLE MAINT SHOP		4,140	4,140	4,140
** NAVY RESERVE			14,490	14,490	14,490

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*** NAVY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		151,082	163,754	163,754	163,754
AIR FORCE					
DAVIS-MONTHAN AFB	AZ HH-60 MAINTENANCE HANGAR	6,408	6,408	6,408	6,408
LITTLE ROCK AFB	AR CONSTRUCT ENGINE STORAGE FACILITY	2,089	2,089	2,089	2,089
LITTLE ROCK AFB	AR CONSTRUCT TWO BAY HANGAR	12,836	12,836	12,836	12,836
BEALE AFB	CA GLOBAL HAWK UPGRADE MAINTENANCE DOCK	4,577	4,577	4,577	4,577
ROBINS AFB	GA CORROSION CONTROL DEPAINT FACILITY	23,980	23,980	23,980	23,980
MCCONNELL AFB	KS CORROSION CONTROL/PAINT FACILITY	7,463	7,463	7,463	7,463
NELLIS AFB	NV F-22 MUNITIONS MAINTENANCE FACILITY	3,155	3,155	3,155	3,155
HOLLOMAN AFB	NM SURVIVAL EQUIPMENT SHOP	4,627	4,627	4,627	4,627
ALTUS AFB	OK CONSOLIDATED BASE ENGINEER COMPLEX, PHASE I	7,661	7,661	7,661	7,661
SHAW AFB	SC FIGHTER SQUADRON MAINTENANCE FACILITY	6,766	6,766	6,766	6,766
HILL AFB	UT DEPOT MAINTENANCE HANGAR PHASE 1B	14,428	14,428	14,428	14,428
LANGLEY AFB	VA F-22 SQUADRON OPS/AMU	20,696	20,696	20,696	20,696
RAF FAIRFORD	UK B-2 MAINTENANCE HANGAR/APRON	18,905	18,905	18,905	18,905
** AIR FORCE		133,591	133,591	133,591	133,591
AIR NATIONAL GUARD					
SIOUX GATEWAY AIRPORT	IA KC-135 UPG AIRCRAFT MAINT HNGR & SHOPS		6,900	6,900	6,900
SIOUX GATEWAY AIRPORT	IA KC-135 UPGRADE SHOPS & OPS FACILITY		4,800	4,800	4,800
W. K. KELLOG REGIONAL AIRPORT	MI VEHICLE MAINTENANCE SHOP		3,800	3,800	3,800
DULUTH	MN DULUTH IAP-REPLACE ARCRFT MAINT COMPLEX SHOPS		6,100	6,100	6,100
JACKSON IAP	MS JACKSON-C-17 REPLACE FUEL CELL HANGAR/SHOPS		25,000	25,000	25,000
MANSFIELD LAHM AIRPORT	OH MANSFIELD LAHM-RPLC VECH MAINT COMPLEX		3,500	3,500	3,500
** AIR NATIONAL GUARD			50,100	50,100	50,100
AIR FORCE RESERVE					
MARCH AFB	CA C-17 ALTER GENERAL MAINTENANCE SHOP		2,000	2,000	2,000
PORTLAND IAP	OR ALTER MAINTENANCE HANGAR		525	525	525
PORTLAND IAP	OR ALTER MAINTENANCE SHOPS		2,650	2,650	2,650
** AIR FORCE RESERVE			5,175	5,175	5,175
*** AIR FORCE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		133,591	188,866	188,866	188,866
SPECIAL OPERATIONS COMMAND					
HURLBURT FIELD	FL SOF ALTER FACILITIES FOR CV-22	2,100	2,100	2,100	2,100
FORT BRAGG	NC SOF WEAPONS TRAINING FACILITY	19,200	19,200	19,200	19,200
** SPECIAL OPERATIONS COMMAND		21,300	21,300	21,300	21,300
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		21,300	21,300	21,300	21,300
TOTAL MAINTENANCE & PRODUCTION FACILITIES		353,410	617,986	617,986	617,986
R&D FACILITIES					
NAVY					
CHINA LAKE	CA PROPULSION FUEL LAB REPL	10,100	10,061	10,061	10,061
PANAMA CITY	FL SPECIAL OPERATIONS FAC	10,700	10,659	10,659	10,659
BETHESDA NAVAL HOSPITAL	MD TECHNOLOGY INFO CENTER	12,900	12,851	12,851	12,851
DAHLGREN	VA CHEM/BIO WARFARE DET FAC ADDN	6,600	6,575	6,575	6,575
DAHLGREN	VA THEATER WARFARE INTEG CNTR	9,320	9,081	9,081	9,081
KEYPORT	WA USW SYSTEMS CENTER	7,500	7,471	7,471	7,471
** NAVY		57,120	56,698	56,698	56,698
*** NAVY TOTAL FOR R&D FACILITIES		57,120	56,698	56,698	56,698
AIR FORCE					
EIELSON AFB	AK BLAIR LAKES RANGE MAINTENANCE COMPLEX	19,403	19,403	19,403	19,403

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** AIR FORCE		19,403	19,403	19,403	19,403
*** AIR FORCE TOTAL FOR R&D FACILITIES		19,403	19,403	19,403	19,403
MISSILE DEFENSE AGENCY KAUAI	HI THAAD TEST FACILITY	23,400	23,400	23,400	23,400
** MISSILE DEFENSE AGENCY		23,400	23,400	23,400	23,400
*** DEFENSE-WIDE TOTAL FOR R&D FACILITIES		23,400	23,400	23,400	23,400
TOTAL R&D FACILITIES		99,923	99,501	99,501	99,501
SUPPLY FACILITIES					
ARMY NATIONAL GUARD CAMP WILLIAMS	WI UNITED STATES PROPERTY & FISCAL OFFICE WAREHO		6,045	6,045	6,045
** ARMY NATIONAL GUARD			6,045	6,045	6,045
ARMY RESERVE FORT DIX	NJ VEHICLE/PALLET FACILITY		4,012	4,012	4,012
** ARMY RESERVE			4,012	4,012	4,012
*** ARMY TOTAL FOR SUPPLY FACILITIES			10,057	10,057	10,057
NAVY					
MIRAMAR	CA HIGH EXPLOSIVE MAGAZINE	3,160	3,109	3,109	3,109
NEW RIVER	NC STG AIR/GRD ORG UTS MARCOR	6,920	6,808	6,808	6,808
** NAVY		10,080	9,917	9,917	9,917
NAVY RESERVE					
NEW ORLEANS	LA HAZ MATERIAL STORAGE FAC		2,690	2,690	2,690
SYRACUSE	NY COMBAT VEHICLE MAINT SHOP		2,030	2,030	2,030
** NAVY RESERVE			4,720	4,720	4,720
*** NAVY TOTAL FOR SUPPLY FACILITIES		10,080	14,637	14,637	14,637
AIR FORCE					
TRAVIS AFB	CA C-17 PARTS STORE	7,960	7,960	7,960	7,960
KIRTLAND AFB	NM UPGRADE MUNITIONS MAIN STORAGE COMPLEX SECURI	10,945	10,945	10,945	10,945
MINOT AFB	ND CALCM STORAGE FACILITY	4,975	4,975	4,975	4,975
** AIR FORCE		23,880	23,880	23,880	23,880
*** AIR FORCE TOTAL FOR SUPPLY FACILITIES		23,880	23,880	23,880	23,880
DEFENSE LOGISTICS AGENCY					
TRAVIS AFB	CA REPLACE BULK FUEL STORAGE TANKS	16,000	16,000	16,000	16,000
NEW ORLEANS	LA REPLACE BULK FUEL STORAGE TANKS	9,500	9,500	9,500	9,500
YOKOTA AB	JA BULK FUEL STORAGE TANKS	22,000	22,000	22,000	22,000
GUAM	ML MARINE LOADING ARMS	6,000	6,000	6,000	6,000
** DEFENSE LOGISTICS AGENCY		53,500	53,500	53,500	53,500
*** DEFENSE-WIDE TOTAL FOR SUPPLY FACILITIES		53,500	53,500	53,500	53,500
TOTAL SUPPLY FACILITIES		87,460	102,074	102,074	102,074
HOSPITAL AND MEDICAL FACILITIES					
TRICARE MANAGEMENT ACTIVITY ELMENDORF AFB	AK HOSPITAL CONSTRUCTION CLAIM PAYMENT	10,400	10,400	10,400	10,400

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FORT WAINWRIGHT	AK HOSPITAL REPLACEMENT (PHASE IV)			53,000	53,000
HICKAM AFB	HI LIFE SKILLS CLINIC REPLACEMENT	2,700	2,700	2,700	2,700
SPANGDAHLEM AB	GY HOSPITAL REPLACEMENT	38,329	38,329	38,329	38,329
NAPLES	IT MEDICAL/DENTAL FACILITY REPLACEMENT	41,449	41,449	41,449	41,449
** TRICARE MANAGEMENT ACTIVITY		92,878	92,878	145,878	145,878
*** DEFENSE-WIDE TOTAL FOR HOSPITAL AND MEDICAL FACILITIES		92,878	92,878	145,878	145,878
TOTAL HOSPITAL AND MEDICAL FACILITIES		92,878	92,878	145,878	145,878
ADMINISTRATIVE FACILITIES					
ARMY NATIONAL GUARD					
MADISON	WI UNITED STATES PROPERTY & FISCAL OFFICE		5,245	5,245	5,245
** ARMY NATIONAL GUARD			5,245	5,245	5,245
*** ARMY TOTAL FOR ADMINISTRATIVE FACILITIES			5,245	5,245	5,245
NAVY					
BARSTOW	CA CONSOLIDATED WELDING SHOP	4,450	4,433	4,433	4,433
CAMP PENDLETON	CA MARINE EXP FORCE INTEL FACILITY	20,000	19,924	19,924	19,924
VARIOUS WORLDWIDE LOCATIONS	ZU NATO INFRASTRUCTURE	1,000	984	984	984
** NAVY		25,450	25,341	25,341	25,341
NAVY RESERVE					
FORT WORTH	TX BASE PASS, ID & VISITOR CTR		1,500	1,500	1,500
** NAVY RESERVE			1,500	1,500	1,500
*** NAVY TOTAL FOR ADMINISTRATIVE FACILITIES		25,450	26,841	26,841	26,841
AIR FORCE					
BUCKLEY AIR FORCE BASE	CO WING HEADQUARTERS/ADMINISTRATIVE FAC	10,746	10,746	10,746	10,746
PETERSON AFB	CO AT/FP SITE IMPROVEMENTS	1,990	1,990	1,990	1,990
PETERSON AFB	CO NORAD BATTLE MANAGEMENT CENTER	3,482	3,482	3,482	3,482
GOODFELLOW AFB	TX WING SUPPORT COMPLEX	10,547	10,547	10,547	10,547
LAUGHLIN AFB	TX CONSOLIDATED WING SUPPORT FACILITY	7,960	7,960	7,960	7,960
** AIR FORCE		34,725	34,725	34,725	34,725
*** AIR FORCE TOTAL FOR ADMINISTRATIVE FACILITIES		34,725	34,725	34,725	34,725
WASHINGTON HEADQUARTERS SERVICE					
DISTRICT OF COLUMBIA	DC PARKING GARAGE	2,500	2,500	2,500	2,500
** WASHINGTON HEADQUARTERS SERVICE		2,500	2,500	2,500	2,500
SPECIAL OPERATIONS COMMAND					
FORT BRAGG	NC SOF RENOVATE BRYANT HALL	11,600	11,600	11,600	11,600
** SPECIAL OPERATIONS COMMAND		11,600	11,600	11,600	11,600
DEFENSE THREAT REDUCTION AGENCY					
FORT BELVOIR	VA HEADQUARTERS RELOCATION	76,388	50,188	50,188	50,188
** DEFENSE THREAT REDUCTION AGENCY		76,388	50,188	50,188	50,188
NATIONAL SECURITY AGENCY					
FORT MEADE	MD OPS 1 STAIR TOWERS	2,588	2,588	2,588	2,588
** NATIONAL SECURITY AGENCY		2,588	2,588	2,588	2,588
DEFENSE LOGISTICS AGENCY					

Facility - 18

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
DEF DISTRIBUTION DEPOT RICHMOND	VA RENOVATE OPERATIONS CENTER	5,500	5,500	5,500	5,500
** DEFENSE LOGISTICS AGENCY		5,500	5,500	5,500	5,500
UNDISTRIBUTED					
PETERSON AFB	CO NORTHCOM HEADQUARTERS BUILDING	25,000	25,000	25,000	25,000
** UNDISTRICTED		25,000	25,000	25,000	25,000
*** DEFENSE-WIDE TOTAL FOR ADMINSTRATIVE FACILITIES		123,576	97,376	97,376	97,376
TOTAL ADMINSTRATIVE FACILITIES		183,751	164,187	164,187	164,187
TROOP HOUSING FACILITIES					
ARMY					
FORT RICHARDSON	AK BARRACKS COMPLEX - D STREET PH 2		21,000	21,000	21,000
FORT CARSON	CO BARRACKS COMPLEX - NELSON BLVD, PH 2		42,000	42,000	42,000
FORT BENNING	GA BARRACKS COMPLEX - MAIN POST PH 1	63,000	45,000	45,000	45,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - CAPRON AVE PH 1	149,000	49,000	49,000	49,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - QUAD C	42,000	42,000	42,000	42,000
FORT RILEY	KS BARRACKS COMPLEX - INFANTRY DRIVE EAST	41,000	41,000	41,000	41,000
FORT CAMPBELL	KY BARRACKS COMPLEX - RANGE ROAD, PH 1	99,000	49,000	49,000	49,000
FORT DETRICK	MD BARRACKS COMPLEX - PORTER STREET SOUTH	16,000	16,000	16,000	16,000
FORT DRUM	NY ONE PLUS ONE DIVARTY BARRACKS	8,000	8,000	8,000	8,000
FORT BRAGG	NC BARRACKS COMPLEX - ARMISTEAD STREET	50,000	50,000	50,000	50,000
FORT BRAGG	NC BARRACKS COMPLEX - BUTNER RD PH 3		50,000	50,000	50,000
FORT JACKSON	SC BASIC COMBAT TRAINING COMPLEX PH II		39,000	39,000	39,000
FORT HOOD	TX BARRACKS COMPLEX - CLEAR CREEK ROAD	45,000	45,000	45,000	45,000
FORT LEWIS	WA BARRACKS COMPLEX - 17TH & B STREETS PH2		50,000	50,000	50,000
SHAPE HQ	BE BARRACKS COMPLEX- CHIEVRES	13,600	13,600	13,600	13,600
BAMBERG	GY BARRACKS COMPLEX - WARNER BUILDING 7002	10,200	10,200	10,200	10,200
GRAFENWOEHR	GY BRIGADE COMPLEX - BARRACKS	13,200	13,200	13,200	13,200
MANNHEIM	GY BARRACKS COMPLEX - COLEMAN BUILDING 18	42,000	42,000	42,000	42,000
VICENZA	IT BARRACKS COMPLEX - CAMP EDERLE	31,000	31,000	31,000	31,000
CAMP CARROLL	KR BARRACKS COMPLEX - CAMP CARROLL	20,000	20,000	20,000	20,000
CAMP HOVEY	KR BARRACKS COMPLEX - CAMP HOVEY	25,000	25,000	25,000	25,000
CAMP HUMPHREYS	KR BARRACKS COMPLEX - CAMP HUMPHREYS	36,000	36,000	36,000	36,000
CAMP WALKER	KR BARRACKS COMPLEX - CAMP HENRY	10,200	10,200	10,200	10,200
K-16 AIRFIELD	KR BARRACKS COMPLEX - K-16 AIRFIELD	40,000	40,000	40,000	40,000
QATAR	QA UNACCOMPANIED PERSONNEL HOUSING	8,600	8,600	8,600	8,600
** ARMY		762,800	796,800	796,800	796,800
ARMY RESERVE					
FORT MCCOY	WI BATTALION DINING FACILITY		5,117	5,117	5,117
** ARMY RESERVE			5,117	5,117	5,117
*** ARMY TOTAL FOR TROOP HOUSING FACILITIES		762,800	801,917	801,917	801,917
NAVY					
CAMP PENDLETON	CA BEQ, PICO	23,230	22,854	22,854	22,854
TWENTYNINE PALMS	CA BACHELOR ENLISTED QUARTERS	25,770	25,354	25,354	25,354
GREAT LAKES	IL RECRUIT BARRACKS	38,360	37,679	37,679	37,679
GREAT LAKES	IL RECRUIT BARRACKS	36,740	36,085	36,085	36,085
ANDREWS AFB	MD BEQ REPLACEMENT (F1686)	9,680	9,524	9,524	9,524
PASCAGOULA	MS BEQ - SHIPBOARD ASHORE	10,500	10,460	10,460	10,460
NORFOLK	VA BEQ SHIPBD ASHORE (PH II)	85,430	36,474	36,474	36,474
QUANTICO	VA BACH ENLISTED QTRS (OCS)	10,280	10,114	10,114	10,114
QUANTICO	VA BEQ ADDITION, SNCO	5,040	4,959	4,959	4,959
YORKTOWN	VA BEQ REPLACEMENT	15,020	14,777	14,777	14,777
BREMERTON	WA BEQ SHIPBOARD ASHORE	35,120	34,553	34,553	34,553
LARISSA	GR BQ AND SUPPORT FACILITY	6,800	6,592	6,592	6,592
KEFLAVIK	IC COMBINED DINING FACILITY	14,920	14,679	14,679	14,679
GUAM	ML BEQ REPLACEMENT	13,400	13,183	13,183	13,183

Facility - 19

UNCLASSIFIED

UNCLASSIFIED

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By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** NAVY		330,290	277,287	277,287	277,287
NAVY RESERVE					
ATLANTA	GA BEQ, E1-E4 (PH I)		6,730	6,730	6,730
** NAVY RESERVE			6,730	6,730	6,730
*** NAVY TOTAL FOR TROOP HOUSING FACILITIES		330,290	284,017	284,017	284,017
AIR FORCE					
DAVIS-MONTHAN AFB	AZ DORMITORY (120 RM)	9,065	9,065	9,065	9,065
BEALE AFB	CA GLOBAL HAWK DINING FACILITY	3,453	3,453	3,453	3,453
HURLBURT FIELD	FL DORMITORY (144 RM)	9,000	9,000	9,000	9,000
BARKSDALE AFB	LA DORMITORY (168 RM)	10,845	10,845	10,845	10,845
KEESLER AFB	MS STUDENT DORMITORY (200 RM)	21,890	21,890	21,890	21,890
NELLIS AFB	NV DORMITORY (144 RM)	12,219	12,219	12,219	12,219
KIRTLAND AFB	NM VISITING AIRMEN/OFFICERS QUARTERS	8,358	8,358	8,358	8,358
POPE AFB	NC DORMITORY (144 RM)	9,651	9,651	9,651	9,651
LACKLAND AFB	TX STUDENT DORMITORY (200 RM)	18,408	18,408	18,408	18,408
LACKLAND AFB	TX VISITING QUARTERS (CAMP BULLIS)	3,980	3,980	3,980	3,980
SHEPPARD AFB	TX DORMITORY (144 RM)	9,950	9,950	9,950	9,950
LANGLEY AFB	VA DORMITORY (96 RM)	8,278	8,278	8,278	8,278
OSAN AB	KR DORMITORY (156 RM)	15,024	15,024	15,024	15,024
** AIR FORCE		140,121	140,121	140,121	140,121
AIR NATIONAL GUARD					
SELFRIDGE ANGB	MI SELFRIDGE ANG-REPLACE JOINT DINNING FACILITY		8,500	8,500	8,500
** AIR NATIONAL GUARD			8,500	8,500	8,500
AIR FORCE RESERVE					
MINNEAPOLIS-ST PAUL IAP	MN CONSOLIDATED LODGING FACILITY , PHASE IV		6,300	6,300	6,300
** AIR FORCE RESERVE			6,300	6,300	6,300
*** AIR FORCE TOTAL FOR TROOP HOUSING FACILITIES		140,121	154,921	154,921	154,921
TOTAL TROOP HOUSING FACILITIES		1,233,211	1,240,855	1,240,855	1,240,855
COMMUNITY FACILITIES					
ARMY					
FORT RUCKER	AL PHYSICAL FITNESS CENTER	3,500	3,500	3,500	3,500
FORT DETRICK	MD COMMUNITY SUPPORT CENTER	3,700	3,700	3,700	3,700
BAMBERG	GY CHILD DEVELOPMENT CENTER	7,000	7,000	7,000	7,000
VICENZA	IT CHILD DEVELOPMENT CENTER	3,700	3,700	3,700	3,700
CAMP CASTLE	KR PHYSICAL FITNESS TRAINING CTR-CAMP CASTLE	6,800	6,800	6,800	6,800
** ARMY		24,700	24,700	24,700	24,700
*** ARMY TOTAL FOR COMMUNITY FACILITIES		24,700	24,700	24,700	24,700
NAVY					
LEMOORE	CA SECURITY UPGRADES	19,335	19,261	19,261	19,261
JACKSONVILLE	FL BINGINGHAM GATE IMPROVEMENTS	1,890	1,883	1,883	1,883
JACKSONVILLE	FL COMMERCIAL GATE IMPROVEMENTS	2,680	2,670	2,670	2,670
JACKSONVILLE	FL YORKTOWN GATE IMPROVEMENTS	2,200	2,192	2,192	2,192
KINGS BAY	GA STIMSON GATE IMPROVEMENTS	1,580	1,574	1,574	1,574
KANEOHE BAY	HI CHAPEL	9,500	9,464	9,464	9,464
KITTERY	ME GATE 1 IMPROVEMENTS	3,600	3,586	3,586	3,586
ANNAPOLIS	MD ETHICS CENTER	1,800	1,793	1,793	1,793
CAMP LEJEUNE	NC PHYSICAL FITNESS CENTER	5,370	5,284	5,284	5,284
NEWPORT	RI CHILD DEVELOPMENT CENTER	6,870	6,844	6,844	6,844
NEWPORT	RI CONSOL FIRE/POLICE&SEC FAC	9,030	8,996	8,996	8,996

Facility - 20

UNCLASSIFIED

UNCLASSIFIED

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CHARLESTON	SC SECURITY CONSOL & RECAP	5,740	5,718	5,718	5,718
CORPUS CHRISTI	TX PUBLIC SAFETY FACILITY	7,150	7,123	7,123	7,123
WHIDBEY ISLAND	WA PHYS SECURITY UPGR AIRFLD	8,400	8,368	8,368	8,368
SW ASIA	BI INSTALLATION SVC SUPT CTR	25,970	25,550	25,550	25,550
DIEGO GARCIA	DG PHYSICAL READINESS CENTER	8,370	8,235	8,235	8,235
SIGONELLA	IT QOL SUPPORT II	36,100	32,989	32,989	32,989
ROTA	SP SECURITY COMPLEX	18,700	18,628	18,628	18,628
** NAVY		174,285	170,158	170,158	170,158
NAVY RESERVE					
NEW ORLEANS	LA SECURITY/PERIMETER FENCE/WALL		1,510	1,510	1,510
** NAVY RESERVE			1,510	1,510	1,510
*** NAVY TOTAL FOR COMMUNITY FACILITIES		174,285	171,668	171,668	171,668
AIR FORCE					
BOLLING AFB	DC SECURITY FORCES OPERATIONS FACILITY	3,482	3,482	3,482	3,482
ROBINS AFB	GA BASE ENTRANCE/VISITOR FACILITY	5,373	5,373	5,373	5,373
HANSCOM AFB	MA ADD/ALTER FITNESS CENTER	7,661	7,661	7,661	7,661
RAMSTEIN AB	GY LARGE VEHICLE SECURITY INSPECTION STATION	1,592	1,592	1,592	1,592
ANDERSEN AFB	GU FITNESS CENTER	15,920	15,920	15,920	15,920
AVIANO AB	IT LARGE VEHICLE INSPECTION STATION	1,592	1,592	1,592	1,592
INCIRLIK AB	TK LARGE VEHICLE SECURITY INSPECTION STATION	1,542	1,542	1,542	1,542
ROYAL AIR FORCE LAKENHEATH	UK ADD TO AND ALTER FITNESS CENTER	10,746	10,746	10,746	10,746
** AIR FORCE		47,908	47,908	47,908	47,908
AIR NATIONAL GUARD					
FORT BLISS	TX FT BLISS-RPLC BASE DEFENSE TRAINING CENTER		8,000	8,000	8,000
** AIR NATIONAL GUARD			8,000	8,000	8,000
*** AIR FORCE TOTAL FOR COMMUNITY FACILITIES		47,908	55,908	55,908	55,908
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION					
WEST POINT	NY WEST POINT ES CLASSROOM ADDITION	4,347	4,347	4,347	4,347
CAMP LEJEUNE	NC BERKELEY MANOR ES REPLACE SCHOOL	12,138	12,138	12,138	12,138
FORT BRAGG	NC BUTNER ES CLASSROOM ADDITION	1,004	1,004	1,004	1,004
FORT BRAGG	NC MCNAIR ES CLASSROOM ADDITION	1,032	1,032	1,032	1,032
FORT JACKSON	SC HOOD ST ES CLASSROOM ADDITION	965	965	965	965
FORT JACKSON	SC PIERCE TERRACE ES CLASSROOM ADDITION	1,541	1,541	1,541	1,541
QUANTICO	VA ASHURST ES CLASSROOM ADDITION	1,418	1,418	1,418	1,418
SHAPE HQ	BE SHAPE ES CLASSROOM ADDITION	1,573	1,573	1,573	1,573
RAMSTEIN AB	GY RAMSTEIN ES CLASSROOM ADDITION	957	957	957	957
SPANGDAHLEM AB	GY SPANGDAHLEM ES CLASSROOM ADDITION	997	997	997	997
VICENZA	IT VICENZA ES CLASSROOM ADDITION	2,117	2,117	2,117	2,117
SEOUL	KR SEOUL MS REPLACEMENT	31,683	31,683	31,683	31,683
LAJES AB	PO LAJES ES CLASSROOM ADDITION	1,192	1,192	1,192	1,192
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION		60,964	60,964	60,964	60,964
*** DEFENSE-WIDE TOTAL FOR COMMUNITY FACILITIES		60,964	60,964	60,964	60,964
TOTAL COMMUNITY FACILITIES		307,857	313,240	313,240	313,240
UTILITY FACILITIES					
ARMY					
LETTERKENNY ARMY DEPOT	PA AMMUNITION ROAD INFRASTRUCTURE	1,550	1,550	1,550	1,550
** ARMY		1,550	1,550	1,550	1,550
*** ARMY TOTAL FOR UTILITY FACILITIES		1,550	1,550	1,550	1,550

Facility - 21

UNCLASSIFIED

UNCLASSIFIED

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NAVY					
CAMP PENDLETON	CA FIRE PROTECTION PIPELINE	5,320	5,234	5,234	5,234
CAMP PENDLETON	CA WTR TRTMT PLANT/RESERVOIR	12,000	11,806	11,806	11,806
SAN DIEGO	CA SECURITY LIGHTS, PIERS & QUAYWALL	7,100	7,073	7,073	7,073
PEARL HARBOR	HI ELEC SYS UPGR(FORD ISLAND)	19,400	19,326	19,326	19,326
PEARL HARBOR	HI SECURITY LIGHTING	4,200	4,184	4,184	4,184
NORFOLK	VA WATERFRONT ELEC UPGRADE	25,160	24,753	24,753	24,753
OCEANA NAVAL AIR STATION	VA AIRFIELD PERIMETER SEC	10,500	10,460	10,460	10,460
BREMERTON	WA WATERFRONT REVITALIZATION	8,550	8,412	8,412	8,412
PUGET SOUND	WA INDUSTRIAL WASTE TRTMT FAC	11,390	11,206	11,206	11,206
GUANTANAMO BAY	GB A/F PERIMETER FENCING/LIGHTING	4,280	4,264	4,264	4,264
** NAVY		107,900	106,718	106,718	106,718
*** NAVY TOTAL FOR UTILITY FACILITIES		107,900	106,718	106,718	106,718
AIR FORCE					
CLEAR AFS	AK UPGRADE POWER PLANT	14,328	14,328	14,328	14,328
EIELSON AFB	AK CENTRAL HEAT PLANT BAG HOUSES	21,492	21,492	21,492	21,492
TRAVIS AFB	CA ELECTRICAL SYSTEM REPLACEMENT & SUPPORT INFRA	11,213	11,213	11,213	11,213
VANDENBERG AFB	CA INSTALL STORMWATER DRAINAGE	3,084	3,084	3,084	3,084
VANDENBERG AFB	CA UPGRADE WATER DISTRIBUTION SYSTEM, PH 2	7,363	7,363	7,363	7,363
AVON PARK	FL DEFENSE ACCESS ROAD, ARBUCKLE CREEK BRIDGE	1,990	1,990	1,990	1,990
EGLIN AFB	FL BARRIERS & INTRUSION DETECTION SYSTEM	1,044	1,044	1,044	1,044
VANCE AFB	OK ELAM ROAD REPAIR	4,776	4,776	4,776	4,776
RAMSTEIN AB	GY KMC CENTER SUPPORT	21,193	21,193	21,193	21,193
ANDERSEN AFB	GU REPLACE BASE WATER SUPPLY SYSTEM	14,925	14,925	14,925	14,925
AVIANO AB	IT ANX 1-CONSL AREA 1A&2 FOR FP	4,975	4,975	4,975	4,975
** AIR FORCE		106,383	106,383	106,383	106,383
AIR NATIONAL GUARD					
SAVANNAH ANG	GA SAVANNAH-RELOCATE BASE ENTRANCE ROAD		1,450	1,450	1,450
HANCOCK FIELD	NY HANCOCK FLD- UPGRD FORCE PROTECT INFRASTR SYS		8,600	8,600	8,600
CHARLOTTE/DOUGLAS IAP	NC RELOCATE ROAD & GATE HOUSE		2,500	2,500	2,500
FORT INDIANTOWN GAP	PA FT INDIANTWN-CONSTR BASE ENTRY RELOC ROAD FEN		2,300	2,300	2,300
** AIR NATIONAL GUARD			14,850	14,850	14,850
*** AIR FORCE TOTAL FOR UTILITY FACILITIES		106,383	121,233	121,233	121,233
NATIONAL SECURITY AGENCY					
FORT MEADE	MD PERIMETER SECURITY	1,896	1,896	1,896	1,896
** NATIONAL SECURITY AGENCY		1,896	1,896	1,896	1,896
*** DEFENSE-WIDE TOTAL FOR UTILITY FACILITIES		1,896	1,896	1,896	1,896
TOTAL UTILITY FACILITIES		217,729	231,397	231,397	231,397
REAL ESTATE					
ARMY					
BLUE GRASS ARMY DEPOT	KY RAILYARD INFRASTRUCTURE	5,500	5,500	5,500	5,500
** ARMY		5,500	5,500	5,500	5,500
*** ARMY TOTAL FOR REAL ESTATE		5,500	5,500	5,500	5,500
NAVY					
MONTEREY	CA REPLACE PERIMETER SECURITY FENCE	2,020	2,012	2,012	2,012
NEW LONDON	CT GATE 1 (MAIN) IMPROVEMENTS	4,080	4,064	4,064	4,064
NEW LONDON	CT GATE 7 (TRUCK) IMPROVEMENTS	3,800	3,785	3,785	3,785
ANACOSTIA	DC O STREET VISITOR PROCESS CENTER	2,690	2,680	2,680	2,680
ANACOSTIA	DC SITE IMPROVEMENTS	3,700	3,640	3,640	3,640
MAYPORT	FL PERIMETER SECURITY UPGRADES	1,900	1,893	1,893	1,893

Facility - 22

UNCLASSIFIED

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GREAT LAKES	IL INTRUSION RESISTANT GATES	6,470	6,445	6,445	6,445
GREAT LAKES	IL TRUCK INSPECTION FACILITY	1,620	1,614	1,614	1,614
KITTERY	ME AT/FP IMPROVEMENTS	11,600	11,412	11,412	11,412
EARLE	NJ WATERFRONT MAIN GATE IMPROVEMENT	5,600	5,579	5,579	5,579
CAMP LEJEUNE	NC LAND ACQUISITION	4,200	4,184	4,184	4,184
LITTLE CREEK	VA NEW TRUCK ACCESS GATE	4,400	4,383	4,383	4,383
NORFOLK	VA AT/FP IMPROVEMENTS	19,660	19,343	19,343	19,343
NORFOLK	VA GATE 2 IMPROVEMENTS	4,400	4,383	4,383	4,383
NORFOLK	VA GATE 3A IMPROVEMENTS	4,005	3,990	3,990	3,990
NORFOLK	VA GATE 5 IMPROVEMENTS	2,260	2,251	2,251	2,251
NORFOLK	VA MAIN GATE IMPROVEMENTS (CRANEY I	2,200	2,192	2,192	2,192
NORFOLK	VA SHORELINE FENCING	2,030	1,997	1,997	1,997
OCEANA NAVAL AIR STATION	VA MAIN GATE IMPROVEMENTS	3,990	3,975	3,975	3,975
PUGET SOUND	WA AT/FP IMPROVEMENTS	24,670	24,309	24,309	24,309
SIGONELLA	IT PERIMETER SECURITY UPGRADE	19,560	19,244	19,244	19,244
** NAVY		134,855	133,375	133,375	133,375
*** NAVY TOTAL FOR REAL ESTATE		134,855	133,375	133,375	133,375
AIR FORCE					
LUKE AFB	AZ LAND ACQUISITION	12,935	12,935	12,935	12,935
SCHRIEVER AFB	CO VISITOR'S CENTER/ENTRY CONTROL GATES	5,671	5,671	5,671	5,671
U.S. AIR FORCE ACADEMY	CO PERIMETER FENCE, CADET AREA, PHASE I	4,179	4,179	4,179	4,179
BOLLING AFB	DC PERIMETER WALL, NORTH GATE	1,493	1,493	1,493	1,493
EGLIN AFB	FL SECURITY FENCING	3,184	3,184	3,184	3,184
MACDILL AFB	FL AT/FB GATES	6,965	6,965	6,965	6,965
HICKAM AFB	HI FLIGHTLINE SECURITY FENCING AND GATES, PHASE	1,343	1,343	1,343	1,343
ANDREWS AFB	MD AT/FP IMPROVEMENTS HARBOR GATE	5,473	5,473	5,473	5,473
ANDREWS AFB	MD AT/FP VEHICLE GATES	4,080	4,080	4,080	4,080
NELLIS AFB	NV LAND ACQUISITION	19,403	19,403	19,403	19,403
NELLIS AFB	NV LAND ACQUISITION	14,925	14,925	14,925	14,925
KIRTLAND AFB	NM RELOCATE TRUMAN GATE	2,488	2,488	2,488	2,488
KADENA AB	JA VISITOR/TRAFFIC CONTRL FAC & SECURITY FENCING	5,970	5,970	5,970	5,970
** AIR FORCE		88,109	88,109	88,109	88,109
AIR NATIONAL GUARD					
E WV REGIONAL AIRPORT (MARTINSBURG)	WV EWVRA-MARTINBURG-C-5 SITE IMPROV AND UTILS		12,200	12,200	12,200
** AIR NATIONAL GUARD			12,200	12,200	12,200
AIR FORCE RESERVE					
HOMESTEAD AFS	FL DERF-INSTALLATION PERIMETER FENCE		1,100	1,100	1,100
HOMESTEAD AFS	FL SERVICE COMPLEX		2,500	2,500	2,500
DOBBINS ARB	GA DOBBINS-DERF-INSTALLATION PERIMETER FENCE		2,000	2,000	2,000
** AIR FORCE RESERVE			5,600	5,600	5,600
*** AIR FORCE TOTAL FOR REAL ESTATE		88,109	105,909	105,909	105,909
TOTAL REAL ESTATE		228,464	244,784	244,784	244,784
SUPPORTING ACTIVITIES					
ARMY					
POHAKULOA TRAINING AREA	HI SADDLE ROAD ACCESS PHASE II	13,000	13,000	13,000	13,000
** ARMY		13,000	13,000	13,000	13,000
*** ARMY TOTAL FOR SUPPORTING ACTIVITIES		13,000	13,000	13,000	13,000
TOTAL SUPPORTING ACTIVITIES		13,000	13,000	13,000	13,000
ENERGY CONSERVATION					

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARMY					
GRAFENWOEHR	GY BRIGADE COMPLEX - UTILITIES INFRASTRUCTURE	46,666	46,666	46,666	46,666
** ARMY		46,666	46,666	46,666	46,666
*** ARMY TOTAL FOR ENERGY CONSERVATION		46,666	46,666	46,666	46,666
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ENERGY CONSERVATION IMPROVEMENT PROGRAM	34,531	34,531	34,531	34,531
** UNDISTIBUTED		34,531	34,531	34,531	34,531
*** DEFENSE-WIDE TOTAL FOR ENERGY CONSERVATION		34,531	34,531	34,531	34,531
TOTAL ENERGY CONSERVATION		81,197	81,197	81,197	81,197
UNSPECIFIED MINOR CONSTRUCTION					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		20,500	26,975	26,975
** ARMY			20,500	26,975	26,975
ARMY NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		13,985	13,985	13,985
** ARMY NATIONAL GUARD			13,985	13,985	13,985
ARMY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,850	2,850	2,850
** ARMY RESERVE			2,850	2,850	2,850
*** ARMY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			37,335	43,810	43,810
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		26,087	26,087	26,087
** NAVY			26,087	26,087	26,087
NAVY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		780	780	780
** NAVY RESERVE			780	780	780
*** NAVY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			26,867	26,867	26,867
AIR FORCE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		12,562	12,562	12,562
** AIR FORCE			12,562	12,562	12,562
AIR NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,900	5,900	5,900
** AIR NATIONAL GUARD			5,900	5,900	5,900
AIR FORCE RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,960	5,960	5,960
** AIR FORCE RESERVE			5,960	5,960	5,960
*** AIR FORCE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			24,422	24,422	24,422
TRICARE MANAGEMENT ACTIVITY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		3,363	3,363	3,363

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** TRICARE MANAGEMENT ACTIVITY			3,363	3,363	3,363
SPECIAL OPERATIONS COMMAND UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,000	2,000	2,000
** SPECIAL OPERATIONS COMMAND			2,000	2,000	2,000
DEFENSE FINANCE AND ACCOUNTING SERVICE UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		1,500	1,500	1,500
** DEFENSE FINANCE AND ACCOUNTING SERVICE			1,500	1,500	1,500
THE JOINT STAFF UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		6,430	6,430	6,430
** THE JOINT STAFF			6,430	6,430	6,430
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		3,000	3,000	3,000
** UNDISTRICTED			3,000	3,000	3,000
*** DEFENSE-WIDE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			16,293	16,293	16,293
TOTAL UNSPECIFIED MINOR CONSTRUCTION			104,917	111,392	111,392
PLANNING & DESIGN					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU HOST NATION SUPPORT		23,700	23,700	23,700
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		134,545	139,435	139,435
** ARMY			158,245	163,135	163,135
ARMY NATIONAL GUARD UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		32,183	32,183	32,183
** ARMY NATIONAL GUARD			32,183	32,183	32,183
ARMY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		10,460	10,460	10,460
** ARMY RESERVE			10,460	10,460	10,460
*** ARMY TOTAL FOR PLANNING & DESIGN			200,888	205,778	205,778
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		86,322	86,322	86,322
** NAVY			86,322	86,322	86,322
NAVY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		2,886	2,886	2,886
** NAVY RESERVE			2,886	2,886	2,886
*** NAVY TOTAL FOR PLANNING & DESIGN			89,208	89,208	89,208
AIR FORCE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		71,950	71,950	71,950
** AIR FORCE			71,950	71,950	71,950
AIR NATIONAL GUARD UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		17,363	17,363	17,363

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UNCLASSIFIED

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** AIR NATIONAL GUARD			17,363	17,363	17,363
AIR FORCE RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		4,132	4,132	4,132
** AIR FORCE RESERVE			4,132	4,132	4,132
*** AIR FORCE TOTAL FOR PLANNING & DESIGN			93,445	93,445	93,445
TRICARE MANAGEMENT ACTIVITY UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		18,500	18,500	18,500
** TRICARE MANAGEMENT ACTIVITY			18,500	18,500	18,500
SPECIAL OPERATIONS COMMAND UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		4,932	4,932	4,932
** SPECIAL OPERATIONS COMMAND			4,932	4,932	4,932
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		22,000	22,000	22,000
** UNDISTRIBUTED			22,000	22,000	22,000
*** DEFENSE-WIDE TOTAL FOR PLANNING & DESIGN			45,432	45,432	45,432
TOTAL PLANNING & DESIGN			428,973	433,863	433,863
BASE REALIGNMENT & CLOSURE ACCOUNT ARMY BASE REALIGNMENT & CLOSURE, ARMY	ZU BASE REALIGNMENT & CLOSURE		151,878	151,878	166,713
** ARMY			151,878	151,878	166,713
*** ARMY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			151,878	151,878	166,713
NAVY BASE REALIGNMENT & CLOSURE, NAVY	ZU BASE REALIGNMENT & CLOSURE		267,940	267,940	270,415
** NAVY			267,940	267,940	270,415
*** NAVY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			267,940	267,940	270,415
AIR FORCE BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU BASE REALIGNMENT & CLOSURE		141,320	141,320	151,224
** AIR FORCE			141,320	141,320	151,224
*** AIR FORCE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			141,320	141,320	151,224
DEFENSE LOGISTICS AGENCY BASE REALIGNMENT & CLOSURE, DEFENSE	ZU BASE REALIGNMENT & CLOSURE				12,000
** DEFENSE LOGISTICS AGENCY					12,000
*** DEFENSE-WIDE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT					12,000
TOTAL BASE REALIGNMENT & CLOSURE ACCOUNT			561,138	561,138	600,352
NATO SECURITY INVESTMENT PROGRAM UNDISTRIBUTED NATO SECURITY INVESTMENT PROGRAM	ZU NATO SECURITY INVESTMENT PROGRAM	167,200	167,200	167,200	178,200

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** UNDISTRIBUTED		167,200	167,200	167,200	178,200
*** DEFENSE-WIDE TOTAL FOR NATO SECURITY INVESTMENT PROGRAM		167,200	167,200	167,200	178,200
TOTAL NATO SECURITY INVESTMENT PROGRAM		167,200	167,200	167,200	178,200
OTHER					
ARMY					
FORT RUCKER	AL DERF CANTONMENT FENCING	9,258	9,258	9,258	9,258
FORT RUCKER	AL UH-60 PARKING APRON	3,050	3,050	3,050	3,050
REDSTONE ARSENAL	AL CAFETERIA ADDITION	1,950	1,950	1,950	1,950
FORT GREELY	AK DERF FENCING	2,700	2,700	2,700	2,700
FORT RICHARDSON	AK COMMUNITY CENTER	15,000	15,000	15,000	15,000
FORT RICHARDSON	AK DERF PERIMETER FENCING	5,011	5,011	5,011	5,011
FORT WAINWRIGHT	AK BRIGADE MOTOR POOL-PH II	22,000	22,000	22,000	22,000
FORT WAINWRIGHT	AK DERF FENCING INSTALLATION BOUNDARY	6,896	6,896	6,896	6,896
FORT WAINWRIGHT	AK DERF - AT/FP WINDOWS	910	910	910	910
FORT HUACHUCA	AZ UAV FACILITIES	10,400	10,400	10,400	10,400
YUMA	AZ AIRCRAFT ARMAMENT TEST/MAINTENANCE FACILITIES	4,500	4,500	4,500	4,500
FORT IRWIN	CA DERF FENCING	2,522	2,522	2,522	2,522
FORT CARSON	CO DERF FENCING	4,348	4,348	4,348	4,348
FORT CARSON	CO FIRE STATION	4,250	4,250	4,250	4,250
WALTER REED ARMY MEDICAL CENTER	DC DERF - ELECTRICAL SWITCH STATION	7,400	7,400	7,400	7,400
FORT BENNING	GA CHAPEL	6,500	6,500	6,500	6,500
FORT BENNING	GA DERF CANTONMENT FENCING	5,500	5,500	5,500	5,500
FORT LEAVENWORTH	KS DERF CANTONMENT FENCING	4,829	4,829	4,829	4,829
FORT LEAVENWORTH	KS DERF - ACCESS CONTROL POINTS	3,150	3,150	3,150	3,150
FORT RILEY	KS DERF CANTONMENT FENCING	7,095	7,095	7,095	7,095
FORT CAMPBELL	KY PURCHASE EASEMENT RUNWAY APPROACH & DEPARTURE	7,300	7,300	7,300	7,300
FORT KNOX	KY DERF ACCESS CONTROL	2,529	2,529	2,529	2,529
FORT KNOX	KY DERF CANTONMENT FENCING	3,344	3,344	3,344	3,344
FORT POLK	LA DERF FENCING	6,620	6,620	6,620	6,620
FORT DETRICK	MD RENOVATE & EXPAND FIRE STATION	2,800	2,800	2,800	2,800
NATICK	MA FOOD ENGINEER LAB	4,100	4,100	4,100	4,100
PICATINNY ARSENAL	NJ HIGH ENERGY PROPELLANT FORMULATION FACILITY P	7,500	7,500	7,500	7,500
FORT DRUM	NY PARALLEL TAXIWAY	8,800	8,800	8,800	8,800
U.S. MILITARY ACADEMY	NY DERF FENCING WEST POINT PROPER	4,991	4,991	4,991	4,991
FORT BRAGG	NC DERF FENCING	4,732	4,732	4,732	4,732
FORT BRAGG	NC DERF - FORCE PROTECTION PLAN, PHASE II	18,000	18,000	18,000	18,000
FORT BRAGG	NC SOLDIER SUPPORT CENTER	9,400	9,400	9,400	9,400
FORT SILL	OK DERF CANTONMENT FENCING	4,652	4,652	4,652	4,652
FORT JACKSON	SC DERF CANTONMENT FENCING	3,051	3,051	3,051	3,051
FORT BLISS	TX UPGRADE WATER SYSTEMS	10,200	10,200	10,200	10,200
FORT HOOD	TX DERF FENCING	2,461	2,461	2,461	2,461
FORT EUSTIS	VA DERF FENCING AND ACCESS ROADS	4,133	4,133	4,133	4,133
FORT LEE	VA DERF CANTONMENT FENCING	1,903	1,903	1,903	1,903
FORT LEE	VA FIRE AND EMERGENCY SERVICES CENTER	5,200	5,200	5,200	5,200
FORT LEWIS	WA DERF FENCING	2,395	2,395	2,395	2,395
FORT LEWIS	WA URBAN ASSAULT COURSE	1,500	1,500	1,500	1,500
KAISERLAUTERN AB	GY DERF - UPGRADE ACCESS CONTROL/PERIMETER SECUR	1,300	1,300	1,300	1,300
CAMP TANGO	KR DERF - C4I HARDENING, CAMP TANGO	12,600	12,600	12,600	12,600
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CIVILIAN PERSONNEL ACCRUAL			-26,083	-26,083
UNSPECIFIED WORLDWIDE LOCATIONS	ZU DERF - AT/FP P BLAST MITIGATION WINDOWS	8,300	8,300	8,300	8,300
UNSPECIFIED WORLDWIDE LOCATIONS	ZU REVISED ECONOMIC ASSUMPTIONS			-8,000	-8,000
** ARMY		265,080	265,080	230,997	230,997
*** ARMY TOTAL FOR OTHER		265,080	265,080	230,997	230,997
AIR FORCE					
HURLBURT FIELD	FL FORCE PROTECTION HQ AFSOC, PHASE I	3,482	3,482	3,482	3,482
HURLBURT FIELD	FL FORCE PROTECTION, HQ 16 SOW, PHASE II	2,487	2,487	2,487	2,487
CLASSIFIED LOCATION	ZC VARIOUS FACILITIES/UTILITIES/INFRASTRUCTURE	22,984	22,984	22,984	22,984
UNSPECIFIED WORLDWIDE LOCATIONS	ZU AIR MOBILITY MODERNIZATION	24,875	24,875	24,875	24,875

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FY 2003 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** AIR FORCE		53,828	53,828	53,828	53,828
AIR NATIONAL GUARD					
SELFRIDGE ANGB	MI SELFRIDGE ANG-ADD TO SECURITY FENCING (AT/FP)		1,000	1,000	1,000
KLAMATH FALLS IAP	OR KLAMATH FALLS-RPLC CANTONMENT AREA FENCE		1,000	1,000	1,000
** AIR NATIONAL GUARD			2,000	2,000	2,000
AIR FORCE RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU JUDGEMENT FUND PAYMENT		11,900	11,900	11,900
** AIR FORCE RESERVE			11,900	11,900	11,900
*** AIR FORCE TOTAL FOR OTHER		53,828	67,728	67,728	67,728
TOTAL OTHER		318,908	332,808	298,725	298,725

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Enacted

Installation	SC Project	By Type Of Facility (\$ Thousands)			
		Auth Amount	Auth for Appn Amount	Appn Amount	TOA
Data as of FEB 2003					
FAMILY HOUSING, ARMY					
FAMILY HOUSING, ARMY					
FORT WAINWRIGHT	AK FAMILY HOUSING REPLACEMENT CONSTRUCTION	17,752	17,752	17,502	17,502
YUMA	AZ FAMILY HOUSING REPLACEMENT CONSTRUCTION	6,100	6,100	6,100	6,100
YONGSAN	KR FAMILY HOUSING REPLACEMENT CONSTRUCTION	3,100	3,100	3,100	3,100
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	130,701	130,701	130,701	130,701
	ZU PLANNING AND DESIGN	15,653	15,653	15,653	15,653
	ZU UTILITIES ACCOUNT		210,911	210,911	210,911
	ZU FURNISHINGS ACCOUNT		48,013	48,013	48,013
	ZU MANAGEMENT ACCOUNT		88,526	88,526	88,526
	ZU MISCELLANEOUS ACCOUNT		1,312	1,312	1,312
	ZU SERVICES ACCOUNT		41,546	41,546	41,546
	ZU LEASING		213,416	213,416	213,416
	ZU MAINTENANCE OF REAL PROPERTY		481,757	481,757	481,757
	ZU MORTGAGE INSURANCE PREMIUM		1	1	1
	ZU PRIVATIZATION SUPPORT COSTS		20,623	20,623	20,623
TOTAL ARMY		173,306	1,279,411	1,279,161	1,279,161
FAMILY HOUSING, NAVY					
FAMILY HOUSING, NAVY					
LEMOORE	CA LEMOORE - ALVAREZ VILLAGE, PH VII	40,660	40,660	40,660	40,660
TWENTYNINE PALMS	CA NEW CONSTRUCTION	19,273	19,273	19,273	19,273
NEW LONDON	CT NEW LONDON - POLARIS PARK	24,224	24,224	24,224	24,224
MAYPORT	FL MAYPORT - ICQ	326	326	326	326
KANEOHE BAY	HI CAPEHART/FY63/MANNING/MOKAP	24,603	24,603	24,603	24,603
BRUNSWICK	ME BRUNSWICK REPLACEMENT HOUSING PHASE III	4,960	4,960	4,960	4,960
MERIDIAN	MS MERIDIAN - JUNIPER RIDGE	9,679	9,679	9,679	9,679
CAMP LEJEUNE	NC TARAWA TERRACE PH 2 REPLACE	43,308	43,308	43,308	43,308
QUANTICO	VA REPLACEMENT HOUSING PHASE II	41,515	41,515	41,515	41,515
ST MAWGAN	UK ST. MAWGAN	18,379	18,379	18,379	18,379
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	138,350	138,350	138,350	138,350
	ZU PLANNING AND DESIGN	11,191	11,191	11,191	11,191
	ZU UTILITIES ACCOUNT		173,014	173,014	173,014
	ZU FURNISHINGS ACCOUNT		30,134	30,134	30,134
	ZU MANAGEMENT ACCOUNT		81,546	81,546	81,546
	ZU MISCELLANEOUS ACCOUNT		906	906	906
	ZU SERVICES ACCOUNT		62,151	62,151	62,151
	ZU LEASING		128,192	128,192	128,192
	ZU MAINTENANCE OF REAL PROPERTY		374,454	374,454	374,454
	ZU MORTGAGE INSURANCE PREMIUM		71	71	71
	ZU PRIVATIZATION SUPPORT COSTS		11,320	11,320	11,320
TOTAL NAVY		376,468	1,238,256	1,238,256	1,238,256
FAMILY HOUSING, AIR FORCE					
FAMILY HOUSING, AIR FORCE					
LUKE AFB	AZ REPLACE FAMILY HOUSING PH 2 (140 UNITS)	18,954	18,954	18,817	18,817
TRAVIS AFB	CA REPLACE FAMILY HOUSING PH 3 (110 UNITS)	24,320	24,320	24,144	24,144
PETERSON AFB	CO CONSTRUCT FAMILY HOUSING PH 1 (2 UNITS)	959	959	952	952
U.S. AIR FORCE ACADEMY	CO REPLACE FAMILY HOUSING PH 1 (71 UNITS)	12,424	12,424	12,334	12,334
DOVER AFB	DE REPLACE FAMILY HOUSING PH 2 (112 UNITS)	19,615	19,615	19,473	19,473
EGLIN AFB	FL HOUSING MANAGEMENT FACILITY	597	597	593	593
EGLIN AFB	FL REPLACE FAMILY HOUSING PH 2A (134 UNITS)	15,906	15,906	15,791	15,791
MACDILL AFB	FL REPLACE FAMILY HOUSING PH 5 (96 UNITS)	18,086	18,086	17,955	17,955
HICKAM AFB	HI REPLACE FAMILY HOUSING PH 2 (96 UNITS)	29,050	29,050	28,839	28,839
MOUNTAIN HOME AFB	ID REPLACE FAMILY HOUSING PH 4 (95 UNITS)	24,392	24,392	24,215	24,215
MCCONNELL AFB	KS CONSTRUCT MFH MAINT BLDG & ROADS	1,514	1,514	1,503	1,503
ANDREWS AFB	MD REPLACE FAMILY HOUSING PH 1A (53 UNITS)	9,838	9,838	9,767	9,767
ANDREWS AFB	MD REPLACE FAMILY HOUSING PH 1B (52 UNITS)	8,807	8,807	8,743	8,743
COLUMBUS AFB	MS MFH MANAGEMENT OFFICE	412	412	409	409
KEESLER AFB	MS REPLACE FAMILY HOUSING PH 1 (117 UNITS)	16,505	16,505	16,385	16,385
WHITEMAN AFB	MO REPLACE FAMILY HOUSING (70 UNITS)	13,130	13,130	13,035	13,035
WHITEMAN AFB	MO REPLACE FAMILY HOUSING PH 3 (22 UNITS)	3,977	3,977	3,948	3,948
MALMSTROM AFB	MT REPLACE FAMILY HOUSING PH 6A (18 UNITS)	4,717	4,717	4,683	4,683
HOLLOMAN AFB	NM REPLACE FAMILY HOUSING (101 UNITS)	20,161	20,161	20,015	20,015
POPE AFB	NC REPLACE HOUSING MAINTENANCE BLDG	991	991	984	984
SEYMOUR JOHNSON AFB	NC REPLACE FAMILY HOUSING PH 6 (126 UNITS)	18,615	18,615	18,480	18,480

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
GRAND FORKS AFB	ND REPLACE FAMILY HOUSING PH F (150 UNITS)	30,140	30,140	29,921	29,921
MINOT AFB	ND REPLACE FAMILY HOUSING PH 8 (112 UNITS)	21,428	21,428	21,273	21,273
MINOT AFB	ND REPLACE FAMILY HOUSING PH 9 (102 UNITS)	20,315	20,315	20,168	20,168
VANCE AFB	OK REPLACE FAMILY HOUSING PH 1 (59 UNITS)	11,423	11,423	11,340	11,340
ELLSWORTH AFB	SD HOUSING MAINTENANCE FACILITY	447	447	444	444
ELLSWORTH AFB	SD REPLACE FAMILY HOUSING PH 2 (22 UNITS)	4,794	4,794	4,759	4,759
DYESS AFB	TX REPLACE FAMILY HOUSING PH 3 (85 UNITS)	14,824	14,824	14,717	14,717
RANDOLPH AFB	TX MFH HOUSING MAINT OFFICE	447	447	444	444
RANDOLPH AFB	TX REPLACE FAMILY HOUSING PH 1 (112 UNITS)	14,311	14,311	14,207	14,207
LANGLEY AFB	VA CONST HOUSING MANAGEMENT OFFICE	1,193	1,193	1,184	1,184
RAMSTEIN AB	GY REPLACE FAMILY HOUSING (19 UNITS)	8,534	8,534	8,472	8,472
OSAN AB	KR CONSTRUCT FAMILY HOUSING PH 1 (113 UNITS)	35,705	35,705	35,446	35,446
OSAN AB	KR REPLACE FURNISHINGS MGT WHSE	834	834	828	828
ROYAL AIR FORCE LAKENHEATH	UK FAMILY HOUSING MANAGEMENT FACILITY	2,203	2,203	2,187	2,187
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	216,629	216,629	216,629	216,629
	ZU PLANNING AND DESIGN	33,940	33,940	33,940	33,940
	ZU UTILITIES ACCOUNT		132,032	132,032	132,032
	ZU FURNISHINGS ACCOUNT		35,375	35,375	35,375
	ZU MANAGEMENT ACCOUNT		48,140	48,140	48,140
	ZU MISCELLANEOUS ACCOUNT		1,501	1,501	1,501
	ZU SERVICES ACCOUNT		25,005	25,005	25,005
	ZU LEASING		102,978	102,978	102,978
	ZU MAINTENANCE OF REAL PROPERTY		502,642	502,642	502,642
	ZU MORTGAGE INSURANCE PREMIUM		36	36	36
	ZU PRIVATIZATION SUPPORT COSTS		15,341	15,341	15,341
TOTAL AIR FORCE		680,137	1,543,187	1,540,074	1,540,074
FAMILY HOUSING, NATIONAL SECURITY AGENCY	ZU CONSTRUCTION IMPROVEMENTS	50	50	50	50
	ZU UTILITIES ACCOUNT		407	407	407
	ZU FURNISHINGS ACCOUNT		112	112	112
	ZU MANAGEMENT ACCOUNT		13	13	13
	ZU MISCELLANEOUS ACCOUNT		50	50	50
	ZU SERVICES ACCOUNT		357	357	357
	ZU LEASING		9,643	9,643	9,643
	ZU MAINTENANCE OF REAL PROPERTY		611	611	611
TOTAL NATIONAL SECURITY AGENCY		50	11,243	11,243	11,243
FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY	ZU FURNISHINGS ACCOUNT		3,689	3,689	3,689
	ZU LEASING		26,220	26,220	26,220
TOTAL DEFENSE INTELLIGENCE AGENCY			29,909	29,909	29,909
FAMILY HOUSING, DEFENSE LOGISTICS AGENCY	PA WHOLE HOUSE REVITALIZATION		5,430	5,430	5,430
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	ZU UTILITIES ACCOUNT		410	410	410
	ZU FURNISHINGS ACCOUNT		26	26	26
	ZU MANAGEMENT ACCOUNT		290	290	290
	ZU SERVICES ACCOUNT		76	76	76
	ZU MAINTENANCE OF REAL PROPERTY		491	491	491
TOTAL DEFENSE LOGISTICS AGENCY			6,723	6,723	6,723
FAMILY HOUSING, FAMILY HOUSING IMPROVEMENT FUND	ZU FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	240,312
TOTAL FAMILY HOUSING IMPROVEMENT FUND			2,000	2,000	240,312
TOTAL DEFENSE-WIDE		50	49,875	49,875	288,187

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	902,074	702,563	702,563	702,563
TRAINING FACILITIES	328,849	413,014	413,014	413,014
MAINTENANCE & PRODUCTION FACILITIES	417,039	520,932	520,932	520,932
R&D FACILITIES	73,354	72,970	72,970	72,970
SUPPLY FACILITIES	87,013	86,237	86,237	86,237
HOSPITAL AND MEDICAL FACILITIES	94,199	92,199	163,799	163,799
ADMINISTRATIVE FACILITIES	57,078	82,165	82,165	82,165
TROOP HOUSING FACILITIES	1,128,016	1,240,826	1,240,826	1,240,826
COMMUNITY FACILITIES	241,842	229,769	229,769	229,769
UTILITY FACILITIES	125,833	99,419	99,419	99,419
REAL ESTATE	155,006	154,791	154,791	154,791
ENERGY CONSERVATION	69,500	69,500	69,500	69,500
UNSPECIFIED MINOR CONSTRUCTION		75,484	75,484	75,484
PLANNING & DESIGN		386,567	386,567	386,567
BASE REALIGNMENT & CLOSURE ACCOUNT		370,427	370,427	459,727
NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700
FAMILY HOUSING CONSTRUCTION	1,245,056	1,237,056	1,237,056	1,245,056
FAMILY HOUSING DEBT		550,198	550,198	550,198
FAMILY HOUSING OPERATIONS		2,229,514	2,229,514	2,229,514
FAMILY HOUSING IMPROVEMENT FUND		300	300	346,130
OTHER	181,950	181,950	181,950	181,950
*** Total ***	5,276,109	8,965,181	9,036,781	9,494,311

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Army			
	By Type Of Facility (\$ Thousands)		Data as of FEB 2003	
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	88,150	97,912	97,912	97,912
TRAINING FACILITIES	165,200	298,393	298,393	298,393
MAINTENANCE & PRODUCTION FACILITIES	89,900	145,102	145,102	145,102
R&D FACILITIES	5,500	5,500	5,500	5,500
SUPPLY FACILITIES	1,350	1,350	1,350	1,350
TROOP HOUSING FACILITIES	693,000	769,000	769,000	769,000
COMMUNITY FACILITIES	74,700	74,700	74,700	74,700
REAL ESTATE	20,800	20,800	20,800	20,800
UNSPECIFIED MINOR CONSTRUCTION		24,337	24,337	24,337
PLANNING & DESIGN		156,992	156,992	156,992
BASE REALIGNMENT & CLOSURE ACCOUNT		66,448	66,448	67,448
FAMILY HOUSING CONSTRUCTION	358,891	356,891	356,891	358,891
FAMILY HOUSING DEBT		196,920	196,920	196,920
FAMILY HOUSING OPERATIONS		846,106	846,106	846,106
OTHER	178,700	178,700	178,700	178,700
*** Total ***	1,676,191	3,239,151	3,239,151	3,242,151

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Navy		Appn <u>Amount</u>	TOA <u>Amount</u>
	By Type Of Facility (\$ Thousands)	Auth for <u>Appn Amount</u>		
OPERATIONAL FACILITIES	540,361	296,461	296,461	296,461
TRAINING FACILITIES	108,640	59,947	59,947	59,947
MAINTENANCE & PRODUCTION FACILITIES	162,750	178,723	178,723	178,723
R&D FACILITIES	44,810	44,810	44,810	44,810
SUPPLY FACILITIES	28,270	28,270	28,270	28,270
ADMINISTRATIVE FACILITIES	1,550	1,550	1,550	1,550
TROOP HOUSING FACILITIES	229,380	269,110	269,110	269,110
COMMUNITY FACILITIES	1,970	1,970	1,970	1,970
UTILITY FACILITIES	97,690	72,000	72,000	72,000
REAL ESTATE	127,541	127,541	127,541	127,541
UNSPECIFIED MINOR CONSTRUCTION		12,334	12,334	12,334
PLANNING & DESIGN		68,174	68,174	68,174
BASE REALIGNMENT & CLOSURE ACCOUNT		101,914	101,914	180,614
FAMILY HOUSING CONSTRUCTION	186,193	184,193	184,193	186,193
FAMILY HOUSING DEBT		175,229	175,229	175,229
FAMILY HOUSING OPERATIONS		677,549	677,549	677,549
*** Total ***	1,529,155	2,299,775	2,299,775	2,380,475

Data as of FEB 2003

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	157,475	183,742	183,742	183,742
TRAINING FACILITIES	26,628	26,293	26,293	26,293
MAINTENANCE & PRODUCTION FACILITIES	149,989	182,707	182,707	182,707
R&D FACILITIES	23,044	22,660	22,660	22,660
SUPPLY FACILITIES	16,793	16,717	16,717	16,717
ADMINISTRATIVE FACILITIES	17,442	16,829	16,829	16,829
TROOP HOUSING FACILITIES	205,636	202,716	202,716	202,716
COMMUNITY FACILITIES	62,199	66,391	66,391	66,391
UTILITY FACILITIES	26,301	25,577	25,577	25,577
REAL ESTATE	6,665	6,450	6,450	6,450
UNSPECIFIED MINOR CONSTRUCTION		22,660	22,660	22,660
PLANNING & DESIGN		101,517	101,517	101,517
BASE REALIGNMENT & CLOSURE ACCOUNT		198,746	198,746	200,746
FAMILY HOUSING CONSTRUCTION	699,622	695,622	695,622	699,622
FAMILY HOUSING DEBT		177,224	177,224	177,224
FAMILY HOUSING OPERATIONS		657,244	657,244	657,244
OTHER	3,250	3,250	3,250	3,250
*** Total ***	1,395,044	2,606,345	2,606,345	2,612,345

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Defense Wide			
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	116,088	124,448	124,448	124,448
TRAINING FACILITIES	28,381	28,381	28,381	28,381
MAINTENANCE & PRODUCTION FACILITIES	14,400	14,400	14,400	14,400
SUPPLY FACILITIES	40,600	39,900	39,900	39,900
HOSPITAL AND MEDICAL FACILITIES	94,199	92,199	163,799	163,799
ADMINSTRATIVE FACILITIES	38,086	63,786	63,786	63,786
COMMUNITY FACILITIES	102,973	86,708	86,708	86,708
UTILITY FACILITIES	1,842	1,842	1,842	1,842
ENERGY CONSERVATION	69,500	69,500	69,500	69,500
UNSPECIFIED MINOR CONSTRUCTION		16,153	16,153	16,153
PLANNING & DESIGN		59,884	59,884	59,884
BASE REALIGNMENT & CLOSURE ACCOUNT		3,319	3,319	10,919
NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700
FAMILY HOUSING CONSTRUCTION	350	350	350	350
FAMILY HOUSING DEBT		825	825	825
FAMILY HOUSING OPERATIONS		48,615	48,615	48,615
FAMILY HOUSING IMPROVEMENT FUND		300	300	346,130
*** Total ***	675,719	819,910	891,510	1,259,340

Data as of FEB 2003

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Active Forces			
	By Type Of Facility (\$ Thousands)			
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	785,986	540,693	540,693	540,693
TRAINING FACILITIES	300,468	241,943	241,943	241,943
MAINTENANCE & PRODUCTION FACILITIES	402,639	400,407	400,407	400,407
R&D FACILITIES	73,354	72,970	72,970	72,970
SUPPLY FACILITIES	46,413	46,337	46,337	46,337
ADMINSTRATIVE FACILITIES	18,992	18,379	18,379	18,379
TROOP HOUSING FACILITIES	1,128,016	1,240,826	1,240,826	1,240,826
COMMUNITY FACILITIES	138,869	138,761	138,761	138,761
UTILITY FACILITIES	123,991	97,577	97,577	97,577
REAL ESTATE	155,006	154,791	154,791	154,791
UNSPECIFIED MINOR CONSTRUCTION		44,334	44,334	44,334
PLANNING & DESIGN		262,667	262,667	262,667
FAMILY HOUSING CONSTRUCTION	1,244,706	1,236,706	1,236,706	1,244,706
FAMILY HOUSING DEBT		549,373	549,373	549,373
FAMILY HOUSING OPERATIONS		2,180,899	2,180,899	2,180,899
OTHER	181,950	181,950	181,950	181,950
*** Total ***	4,600,390	7,408,613	7,408,613	7,416,613

Data as of FEB 2003

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES		37,422	37,422	37,422
TRAINING FACILITIES		142,690	142,690	142,690
MAINTENANCE & PRODUCTION FACILITIES		106,125	106,125	106,125
COMMUNITY FACILITIES		4,300	4,300	4,300
UNSPECIFIED MINOR CONSTRUCTION		14,997	14,997	14,997
PLANNING & DESIGN		64,016	64,016	64,016
*** Total ***		369,550	369,550	369,550

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	902,074	702,563	702,563	702,563
TRAINING FACILITIES	328,849	413,014	413,014	413,014
MAINTENANCE & PRODUCTION FACILITIES	417,039	520,932	520,932	520,932
R&D FACILITIES	73,354	72,970	72,970	72,970
SUPPLY FACILITIES	87,013	86,237	86,237	86,237
HOSPITAL AND MEDICAL FACILITIES	94,199	92,199	163,799	163,799
ADMINISTRATIVE FACILITIES	57,078	82,165	82,165	82,165
TROOP HOUSING FACILITIES	1,128,016	1,240,826	1,240,826	1,240,826
COMMUNITY FACILITIES	241,842	229,769	229,769	229,769
UTILITY FACILITIES	125,833	99,419	99,419	99,419
REAL ESTATE	155,006	154,791	154,791	154,791
ENERGY CONSERVATION	69,500	69,500	69,500	69,500
UNSPECIFIED MINOR CONSTRUCTION		75,484	75,484	75,484
PLANNING & DESIGN		386,567	386,567	386,567
BASE REALIGNMENT & CLOSURE ACCOUNT		370,427	370,427	459,727
NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700
OTHER	181,950	181,950	181,950	181,950
*** Total ***	4,031,053	4,948,113	5,019,713	5,123,413

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UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

Summary by Facility

BASE REALIGNMENT & CLOSURE ACCOUNT

<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
	370,427	370,427	459,727
*** Total ***	370,427	370,427	459,727

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Family Housing By Type Of Facility (\$ Thousands)			
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING CONSTRUCTION	1,245,056	1,237,056	1,237,056	1,245,056
FAMILY HOUSING DEBT		550,198	550,198	550,198
FAMILY HOUSING OPERATIONS		2,229,514	2,229,514	2,229,514
FAMILY HOUSING IMPROVEMENT FUND		300	300	346,130
*** Total ***	1,245,056	4,017,068	4,017,068	4,370,898

Data as of FEB 2003

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
ARMY					
FORT WAINWRIGHT	AK ALERT HOLDING AREA FACILITY	32,000	32,000	32,000	32,000
FORT WAINWRIGHT	AK AMMUNITION SUPPLY POINT UPGRADE	10,600	10,600	10,600	10,600
FORT WAINWRIGHT	AK PALLET PROCESSING FACILITY	16,500	16,500	16,500	16,500
SCHOFIELD BARRACKS	HI INFORMATION SYSTEMS FACILITY	18,000	18,000	18,000	18,000
FORT POLK	LA ALERT HOLDING AREA FACILITY	8,400	8,400	8,400	8,400
FORT LEWIS	WA DEPLOYMENT STAGING FACILITY	2,650	2,650	2,650	2,650
** ARMY		88,150	88,150	88,150	88,150
ARMY NATIONAL GUARD					
FORT MC CLELLAN	AL FIRE STATION (ADRS)		1,873	1,873	1,873
NEWTOWN MILITARY RESERVATION	CT WORKING ANIMAL BUILDING (ADRS)		2,167	2,167	2,167
STONES RANCH MILITARY RESERVATION	CT FIRE STATION (ADRS)		2,422	2,422	2,422
NORFOLK	NE FIRE STATION (ADRS)		1,068	1,068	1,068
MORRISVILLE	NC FIRE STATION (ADRS)		1,306	1,306	1,306
SALISBURY	NC FIRE STATION (ADRS)		926	926	926
** ARMY NATIONAL GUARD			9,762	9,762	9,762
*** ARMY TOTAL FOR OPERATIONAL FACILITIES		88,150	97,912	97,912	97,912
NAVY					
CHINA LAKE	CA AIRFIELD PAVEMENT UPGRADE	12,890	12,890	12,890	12,890
MIRAMAR	CA A/C FIRE/RESCUE STATION	4,740	4,740	4,740	4,740
NORTH ISLAND	CA TAXIWAY/TOWER	13,650	13,650	13,650	13,650
TWENTYNINE PALMS	CA EXPLOSIVE ORDNANCE OPS	2,290	2,290	2,290	2,290
KINGS BAY	GA SFF ADDN & HMMWV GARAGE	3,340	3,340	3,340	3,340
PEARL HARBOR	HI WATERFRONT IMPROVEMENTS	32,180	32,180	32,180	32,180
MERIDIAN	MS FIRE & RESCUE STATION	4,570	4,570	4,570	4,570
EARLE	NJ GENL PURP/BERTHING PIER	123,720	26,740	26,740	26,740
LAKEHURST	NJ EMALS FACILITY	20,681	20,681	20,681	20,681
DAHLGREN	VA SPACE SURVEIL OPS CTR	20,520	20,520	20,520	20,520
NORFOLK	VA PIER 11 REPLACEMENT INC I	145,780	27,610	27,610	27,610
BANGOR	WA UPGRADE SERVICE PIER	33,820	33,820	33,820	33,820
BANGOR	WA WTRFRNT SECURITY FORCE FAC	6,530	6,530	6,530	6,530
PORT HADLOCK	WA ORDNANCE TRANSFER FAC	2,240	2,240	2,240	2,240
SW ASIA	BI OPS CONTROL CENTER	18,030	18,030	18,030	18,030
LA MADALENA	IT CONSOL SANTO STEFANO FACS	39,020	39,020	39,020	39,020
VARIOUS WORLDWIDE LOCATIONS	ZU OLF FACS (INC I)	56,360	27,610	27,610	27,610
** NAVY		540,361	296,461	296,461	296,461
*** NAVY TOTAL FOR OPERATIONAL FACILITIES		540,361	296,461	296,461	296,461
AIR FORCE					
EIELSON AFB	AK RPR/EXPAND ENROUTE RAMP	19,143	19,060	19,060	19,060
DAVIS-MONTHAN AFB	AZ CSAR C-130 APRON/SHOLD	2,075	1,954	1,954	1,954
DAVIS-MONTHAN AFB	AZ CSAR HH-60 SO OPS/AMU	6,042	6,004	6,004	6,004
TYNDALL AFB	FL F-22 PARKING APR/RUNWAY EXT	6,320	6,195	6,195	6,195
HICKAM AFB	HI C-17 SQUADRON OPERATIONS	10,826	10,674	10,674	10,674
HICKAM AFB	HI EXPAND STRATEGIC AIRLIFT RAMP	10,383	10,102	10,102	10,102
POPE AFB	NC C-130J/30 RAMP UPGRADE	1,264	1,239	1,239	1,239
LANGLEY AFB	VA F-22 CLEAR WATER RINSE PAD	2,431	2,383	2,383	2,383
RAMSTEIN AB	GY CONSOL 1ST CMBT COMM SQ, PHASE 2	19,713	19,713	19,713	19,713
SPANGDAHLEM AB	GY PASSENGER TERMINAL	1,546	1,546	1,546	1,546
AVIANO AB	IT AIRFIELD OBST-SOUTH RAMP	7,730	7,730	7,730	7,730
AVIANO AB	IT ZULU ARM/DEARM PAD	994	994	994	994
KUNSAN AB	KR UPGRADE HARDENED AIRCRAFT SHELTERS	7,059	7,059	7,059	7,059
INCIRLIK AB	TK CONSOL COMMUNICATIONS FAC	3,262	3,262	3,262	3,262
ROYAL AIR FORCE LAKENHEATH	UK COMMUNICATIONS FACILITY	8,436	8,436	8,436	8,436
WAKE ISLAND	WK REPAIR AIRFEILD, PHASE 3	14,000	14,000	14,000	14,000
WAKE ISLAND	WK WIDE INFRASTRUCTURE, PHASE I	10,000	10,000	10,000	10,000
CLASSIFIED LOCATION	ZC PREDATOR B-SQUADRON OPS/AMU & HANGAR	26,251	25,731	25,731	25,731

Facility - 41

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** AIR FORCE		157,475	156,082	156,082	156,082
AIR NATIONAL GUARD					
SIOUX GATEWAY AIRPORT	IA KC-135 FIRE CRASH/RESCUE STATION		6,091	6,091	6,091
CAMP SHELBY	MS C-17 ASSAULT RUNWAY		7,409	7,409	7,409
** AIR NATIONAL GUARD			13,500	13,500	13,500
AIR FORCE RESERVE					
ANDREWS AFB	MD HYDRANT FUEL SYSTEM		7,375	7,375	7,375
ANDREWS AFB	MD UPGRADE AIRFIELD PAVEMENTS		835	835	835
PORTLAND IAP	OR ALTER FLIGHTLINE FACILITIES		2,900	2,900	2,900
PORTLAND IAP	OR HYDRANT REFUELING SYSTEM, PHASE 2		3,050	3,050	3,050
** AIR FORCE RESERVE			14,160	14,160	14,160
*** AIR FORCE TOTAL FOR OPERATIONAL FACILITIES		157,475	183,742	183,742	183,742
SPECIAL OPERATIONS COMMAND					
HURLBURT FIELD	FL SOF SQ OPS/AMU AC-130	6,000	6,000	6,000	6,000
FORT BRAGG	NC BATTALION & COMPANY HEADQUARTERS	4,200	4,200	4,200	4,200
FORT BRAGG	NC COMPANY OPS FACILITY ADDITION	1,500	1,500	1,500	1,500
FORT BRAGG	NC JOINT OPERATIONS COMPLEX	19,700	19,700	19,700	19,700
DAM NECK	VA MISSION SUPPORT FACILITY (CDA-N)	5,600	5,600	5,600	5,600
** SPECIAL OPERATIONS COMMAND		37,000	37,000	37,000	37,000
DEFENSE LOGISTICS AGENCY					
EIELSON AFB	AK REPLACE HYDRANT FUEL SYSTEM	17,000	17,000	17,000	17,000
HURLBURT FIELD	FL REPLACE FUEL PIER	4,100	3,500	3,500	3,500
HICKAM AFB	HI REPLACE HYDRANT FUEL SYSTEM	14,100	14,100	14,100	14,100
OFFUTT AFB	NE REPLACE HYDRANT FUEL SYSTEM	13,400	13,400	13,400	13,400
NELLIS AFB	NV HYDRANT FUEL SYSTEM	12,800	12,800	12,800	12,800
LAUGHLIN AFB	TX REPLACE TRUCK FUEL LOADING FACILITY	4,688	4,688	4,688	4,688
LANGLEY AFB	VA REPLACE HYDRANT FUEL SYSTEM	13,000	13,000	13,000	13,000
** DEFENSE LOGISTICS AGENCY		79,088	78,488	78,488	78,488
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONTINGENCY CONSTRUCTION		8,960	8,960	8,960
** UNDISTRIBUTED			8,960	8,960	8,960
*** DEFENSE-WIDE TOTAL FOR OPERATIONAL FACILITIES		116,088	124,448	124,448	124,448
TOTAL OPERATIONAL FACILITIES		902,074	702,563	702,563	702,563
TRAINING FACILITIES					
ARMY					
FORT WAINWRIGHT	AK MILITARY OPERATIONS ON URBAN TERRAIN	11,200	11,200	11,200	11,200
FORT WAINWRIGHT	AK MULTI-PURPOSE TRAINING RANGE COMPLEX	47,000	47,000	47,000	47,000
FORT BENNING	GA MULTI-PURPOSE TRAINING RANGE COMPLEX	30,000	30,000	30,000	30,000
SCHOFIELD BARRACKS	HI MISSION SUPPORT TRAINING FACILITY	33,000	33,000	33,000	33,000
FORT KNOX	KY MODIFIED RECORD FIRE RANGE	3,500	3,500	3,500	3,500
FORT POLK	LA MISSION TRAINING SUPPORT FACILITY	27,000	27,000	27,000	27,000
FORT POLK	LA SHOOT HOUSE	1,250	1,250	1,250	1,250
FORT SILL	OK MODIFIED RECORD FIRE RANGE	3,500	3,500	3,500	3,500
FORT LEWIS	WA SHOOT HOUSE	1,250	1,250	1,250	1,250
SCHWEINFURT	GY MODIFIED RECORD FIRE RANGE	7,500	7,500	7,500	7,500
** ARMY		165,200	165,200	165,200	165,200
ARMY NATIONAL GUARD					
FORT PAYNE	AL READINESS CENTER, ADD/ALT (ADRS)		3,648	3,648	3,648
MOBILE	AL ARMED FORCES RESERVE CENTER (ADRS),PH II		2,943	2,943	2,943

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FY 2004 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SPRINGVILLE	AL READINESS CENTER, ADD/ALT (ADRS)		3,365	3,365	3,365
VINCENT	AL READINESS CENTER, ADD/ALT (ADRS)		3,353	3,353	3,353
BAKERSFIELD	CA READINESS CENTER (ADRS)		5,495	5,495	5,495
CAMP ATTERBURY	IN READINESS CENTER, ADD/ALT (ADRS)		2,849	2,849	2,849
ELKHART	IN READINESS CENTER, ADD/ALT (ADRS)		1,770	1,770	1,770
GARY	IN READINESS CENTER, ADD/ALT (ADRS)		1,417	1,417	1,417
SOUTH BEND	IN READINESS CENTER, ADD/ALT (ADRS)		1,496	1,496	1,496
KANSAS CITY	KS READINESS CENTER, ADD/ALT (ADRS)		2,982	2,982	2,982
GREENVILLE	KY FIRE STATION (ADRS)		2,238	2,238	2,238
MAYSVILLE	KY READINESS CENTER ADD/ALT (ADRS)		4,997	4,997	4,997
RICHMOND	KY READINESS CENTER, ADD/ALT (ADRS)		756	756	756
JACKSON	MI READINESS CENTER, ADD/ALT (ADRS)		5,591	5,591	5,591
CAMP SHELBY	MS REGIONAL MILITARY EDUCATIONAL CENTER, PH III		7,733	7,733	7,733
KANSAS CITY	MO READINESS CENTER (ADRS)		4,947	4,947	4,947
COLUMBUS	NE READINESS CENTER, ADD/ALT (ADRS)		618	618	618
OMAHA	NE READINESS CENTER (ADRS)		5,804	5,804	5,804
YORK	NE READINESS CENTER, ADD/ALT (ADRS)		758	758	758
ALBUQUERQUE	NM READINESS CENTER ADD/ALT (ADRS)		2,533	2,533	2,533
ROCHESTER	NY READINESS CENTER, ADD/ALT (ADRS)		4,332	4,332	4,332
ASHEVILLE	NC READINESS CENTER (ADRS)		6,251	6,251	6,251
LENOIR	NC READINESS CENTER		5,184	5,184	5,184
BISMARCK	ND READINESS CENTER, ADD/ALT (ADRS)		1,873	1,873	1,873
** ARMY NATIONAL GUARD			82,933	82,933	82,933
ARMY RESERVE					
FORT MEADE	MD AR CENTER/OMS/WAREHOUSE PH I		19,710	19,710	19,710
CLEVELAND	OH AR CENTER/OMS/AMSA/STORAGE		21,595	21,595	21,595
NASHVILLE	TN AR CENTER/OMS/UNH STORAGE		8,955	8,955	8,955
** ARMY RESERVE			50,260	50,260	50,260
*** ARMY TOTAL FOR TRAINING FACILITIES		165,200	298,393	298,393	298,393
NAVY					
LEMOORE	CA OPERATIONAL TRAINER	9,900	9,900	9,900	9,900
KINGS BAY	GA RIFLE RANGE	8,170	8,170	8,170	8,170
GREAT LAKES	IL BATTLE STATION TRAINING FACILITY-INCREMENT 1	71,390	13,200	13,200	13,200
CAMP LEJEUNE	NC JMTC HQ & ACADEMIC INSTRUCTION FACILITY	6,300	6,300	6,300	6,300
CAMP LEJEUNE	NC JMTC OPERATIONS & TRAINING FACILITY	12,880	12,880	12,880	12,880
** NAVY		108,640	50,450	50,450	50,450
NAVY RESERVE					
QUANTICO	VA RESERVE CENTER		9,497	9,497	9,497
** NAVY RESERVE			9,497	9,497	9,497
*** NAVY TOTAL FOR TRAINING FACILITIES		108,640	59,947	59,947	59,947
AIR FORCE					
LITTLE ROCK AFB	AR C-130 OPS TRNG FACILITY	2,528	2,478	2,478	2,478
HURLBURT FIELD	FL SPL. TACTICS ADV SKILLS TRNG	7,800	7,800	7,800	7,800
ROBINS AFB	GA J-STARS FLIGHT SIM FAC	3,014	2,954	2,954	2,954
HICKAM AFB	HI C-17 FLIGHT SIMULATOR	5,736	5,623	5,623	5,623
POPE AFB	NC C-130J/30 TECH TRAINING FACILITY	4,520	4,431	4,431	4,431
ALTUS AFB	OK C-17 MODIFY SIMULATOR BASE	1,167	1,144	1,144	1,144
GOODFELLOW AFB	TX FIRE TRAINING CLASSROOM FACILITY	1,863	1,863	1,863	1,863
** AIR FORCE		26,628	26,293	26,293	26,293
*** AIR FORCE TOTAL FOR TRAINING FACILITIES		26,628	26,293	26,293	26,293
SPECIAL OPERATIONS COMMAND					
FORT CAMPBELL	KY FLIGHT SIMULATOR FACILITY	7,800	7,800	7,800	7,800
FORT BRAGG	NC MAZE & FACADE	2,400	2,400	2,400	2,400

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FY 2004 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FORT BRAGG	NC TRAINING COMPLEX (SWCS)	8,500	8,500	8,500	8,500
DAM NECK	VA SOF SMALL ARMS RANGE	9,681	9,681	9,681	9,681
** SPECIAL OPERATIONS COMMAND		28,381	28,381	28,381	28,381
*** DEFENSE-WIDE TOTAL FOR TRAINING FACILITIES		28,381	28,381	28,381	28,381
TOTAL TRAINING FACILITIES		328,849	413,014	413,014	413,014
MAINTENANCE & PRODUCTION FACILITIES					
ARMY					
FORT POLK	LA AIRCRAFT MAINTENANCE HANGAR	34,000	34,000	34,000	34,000
FORT MYER	VA VEHICLE MAINTENANCE FACILITY	9,000	9,000	9,000	9,000
AVIANO AB	IT JOINT DEPLOYMENT FACILITY	15,500	15,500	15,500	15,500
LIVORNO	IT VEHICLE MAINTENANCE FACILITY	22,000	22,000	22,000	22,000
KWAJALEIN ATOLL	KW VEHICLE PAINT & PREP FACILITY	9,400	9,400	9,400	9,400
** ARMY		89,900	89,900	89,900	89,900
ARMY NATIONAL GUARD					
PINEVILLE	LA CONSOLIDATED MAINTENANCE FACILITY PH I		18,579	18,579	18,579
BILLINGS	MT ORGANIZATIONAL MAINTENANCE SHOP, ADD/ALT (ADR)		1,209	1,209	1,209
KALISPELL	MT ORGANIZATIONAL MAINTENANCE SHOP, ADD/ALT (ADR)		706	706	706
UTICA	NY ORG. MAINTENANCE SHOP, ADD/ALT (ADRS)		3,261	3,261	3,261
SOUTH BURLINGTON	VT ARMY AVIATION SUPPORT FACILITY		23,827	23,827	23,827
** ARMY NATIONAL GUARD			47,582	47,582	47,582
ARMY RESERVE					
FORT GILLEM	GA OMS/DS/PARTS WHSE/STORAGE		7,620	7,620	7,620
** ARMY RESERVE			7,620	7,620	7,620
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		89,900	145,102	145,102	145,102
NAVY					
YUMA	AZ A/C MAINTENANCE HANGAR	14,250	14,250	14,250	14,250
LEMOORE	CA MAINT HANGAR-O/H SPACE	24,610	24,610	24,610	24,610
NORTH ISLAND	CA SQUADRON OPERATIONS FAC	35,590	35,590	35,590	35,590
NORFOLK	VA A/C MAINTENANCE HANGARS	36,460	36,460	36,460	36,460
NORFOLK	VA CRANE/WGHT HNDLG EQP SHOP	17,770	17,770	17,770	17,770
SIGONELLA	IT BASE OPS SUPPORT I	34,070	34,070	34,070	34,070
** NAVY		162,750	162,750	162,750	162,750
NAVY RESERVE					
NORTH ISLAND	CA C-40 HANGAR		15,973	15,973	15,973
** NAVY RESERVE			15,973	15,973	15,973
*** NAVY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		162,750	178,723	178,723	178,723
AIR FORCE					
ELMENDORF AFB	AK MAINTENANCE FACILITY	2,000	2,000	2,000	2,000
LITTLE ROCK AFB	AR C-130J ADAL HANGAR 280	1,167	1,144	1,144	1,144
BEALE AFB	CA GLOBAL HAWK UPGD DOCKS	9,139	8,958	8,958	8,958
ROBINS AFB	GA CORROSION CONTROL PAINT FACILITY	26,250	25,731	25,731	25,731
HICKAM AFB	HI C-17 CORROSION CONTROL/ MAINT. FACILIT	30,462	30,400	30,400	30,400
MCGUIRE AFB	NJ C-17 MAINT TRNG DEVICE FAC	6,958	6,862	6,862	6,862
POPE AFB	NC C-130J 2-BAY HANGER	15,944	15,629	15,629	15,629
POPE AFB	NC C-130J UPGRADE HANGER 6	2,771	2,716	2,716	2,716
MINOT AFB	ND ADAL MISSILE MAINT VEHICLE FACILITY	3,190	3,050	3,050	3,050
TINKER AFB	OK BUILDING 3001 REVITALIZATION, PHASE 1	19,444	19,060	19,060	19,060
HILL AFB	UT MUNITIONS MAINTENANCE FACILITY	1,000	1,000	1,000	1,000
LANGLEY AFB	VA F-22 SQUAD OPERAT/AMU/HANGAR	20,418	20,013	20,013	20,013

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(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
LANGLEY AFB	VA F-22 VERTICAL WING TANK STOR	2,625	2,573	2,573	2,573
AVIANO AB	IT MUNITIONS ADMIN FAC	5,301	5,301	5,301	5,301
RAF MILDENHALL	UK VEHICLE MAINTENANCE COMPLEX	3,320	3,320	3,320	3,320
** AIR FORCE		149,989	147,757	147,757	147,757
AIR NATIONAL GUARD					
BUCKLEY ANGB	CO CIVIL ENGINEER COMPLEX		6,900	6,900	6,900
QUONSET STATE AIRPORT	RI REPLACE COMPOSITE ARCFT MAINT COMPLEX		18,500	18,500	18,500
** AIR NATIONAL GUARD			25,400	25,400	25,400
AIR FORCE RESERVE					
ANDREWS AFB	MD ALTER AIRCRAFT MAINTENANCE SHOP		2,900	2,900	2,900
KEESLER AFB	MS FUEL CELL MAINTENANCE HANGAR		6,650	6,650	6,650
** AIR FORCE RESERVE			9,550	9,550	9,550
*** AIR FORCE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		149,989	182,707	182,707	182,707
SPECIAL OPERATIONS COMMAND					
HARRISBURG IAP	PA C130J SPEC MISSION EQUIP MAINT FAC	3,000	3,000	3,000	3,000
STUTTGART	GY FORWARD STATION COMPLEX (FSOAR)	11,400	11,400	11,400	11,400
** SPECIAL OPERATIONS COMMAND		14,400	14,400	14,400	14,400
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		14,400	14,400	14,400	14,400
TOTAL MAINTENANCE & PRODUCTION FACILITIES		417,039	520,932	520,932	520,932
R&D FACILITIES					
ARMY					
REDSTONE ARSENAL	AL VIBRATION DYNAMIC TEST FACILITY	5,500	5,500	5,500	5,500
** ARMY		5,500	5,500	5,500	5,500
*** ARMY TOTAL FOR R&D FACILITIES		5,500	5,500	5,500	5,500
NAVY					
PANAMA CITY	FL LITTORAL WARFARE RESRH CPL	9,550	9,550	9,550	9,550
PATUXENT RIVER	MD JSF TEST FACILITY	24,370	24,370	24,370	24,370
NEWPORT	RI UNDERWATER WEAPON SYS LAB	10,890	10,890	10,890	10,890
** NAVY		44,810	44,810	44,810	44,810
*** NAVY TOTAL FOR R&D FACILITIES		44,810	44,810	44,810	44,810
AIR FORCE					
EDWARDS AIR FORCE BASE	CA ADD/REN JSF COMPLEX PHASE I	19,444	19,060	19,060	19,060
HOLLOMAN AFB	NM UPGRADE RADAR TEST FACILITY	3,600	3,600	3,600	3,600
** AIR FORCE		23,044	22,660	22,660	22,660
*** AIR FORCE TOTAL FOR R&D FACILITIES		23,044	22,660	22,660	22,660
TOTAL R&D FACILITIES		73,354	72,970	72,970	72,970
SUPPLY FACILITIES					
ARMY					
FORT POLK	LA ARMS STORAGE FACILITY	1,350	1,350	1,350	1,350
** ARMY		1,350	1,350	1,350	1,350
*** ARMY TOTAL FOR SUPPLY FACILITIES		1,350	1,350	1,350	1,350

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NAVY					
YUMA	AZ STATION ORDNANCE AREA	7,980	7,980	7,980	7,980
LUALUALEI	HI ORDNANCE HOLDING AREAS	6,320	6,320	6,320	6,320
CAMP LEJEUNE	NC CONSOLIDATED ARMORY	10,270	10,270	10,270	10,270
QUANTICO	VA WTBN LOAD & TEST FACILITY	3,700	3,700	3,700	3,700
** NAVY		28,270	28,270	28,270	28,270
*** NAVY TOTAL FOR SUPPLY FACILITIES		28,270	28,270	28,270	28,270
AIR FORCE					
DAVIS-MONTHAN AFB	AZ MISSION READY SUPPLY PARTS WAREHOUSE	1,945	1,906	1,906	1,906
HILL AFB	UT REPLACE MUNITIONS STORAGE IGLOOS	13,000	13,000	13,000	13,000
HILL AFB	UT SM DIAMETER BOMB STORAGE IGLOOS	1,848	1,811	1,811	1,811
** AIR FORCE		16,793	16,717	16,717	16,717
*** AIR FORCE TOTAL FOR SUPPLY FACILITIES		16,793	16,717	16,717	16,717
DEFENSE LOGISTICS AGENCY					
EGLIN AFB	FL REPLACE JET FUEL STORAGE COMPLEX	4,800	4,800	4,800	4,800
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA REPLACE GPW AT #3 & 4	27,700	27,000	27,000	27,000
MCCHORD AFB	WA BULK FUEL STORAGE TANKS	8,100	8,100	8,100	8,100
** DEFENSE LOGISTICS AGENCY		40,600	39,900	39,900	39,900
*** DEFENSE-WIDE TOTAL FOR SUPPLY FACILITIES		40,600	39,900	39,900	39,900
TOTAL SUPPLY FACILITIES		87,013	86,237	86,237	86,237
HOSPITAL AND MEDICAL FACILITIES					
TRICARE MANAGEMENT ACTIVITY					
FORT WAINWRIGHT	AK HOSPITAL REPLACEMENT PHASE V			71,600	71,600
U.S. AIR FORCE ACADEMY	CO HOSPITAL ADDITION/ALTERATION	22,100	21,500	21,500	21,500
NEW LONDON	CT DENTAL CLINIC REPLACEMENT	6,700	6,400	6,400	6,400
ANACOSTIA	DC MEDICAL/DENTAL CLINIC CONVERSION/REN	15,714	15,714	15,714	15,714
WALTER REED ARMY MEDICAL CENTER	DC HOSPITAL ENERGY PLANT ADD/ALT	9,000	9,000	9,000	9,000
GRAFENWOEHR	GY DISPENSARY/DENTAL CLINIC ADD/ALT	12,585	12,585	12,585	12,585
ANDERSEN AFB	GU MEDICAL/DENTAL CLINIC REPLACEMENT	26,000	24,900	24,900	24,900
** TRICARE MANAGEMENT ACTIVITY		92,099	90,099	161,699	161,699
SPECIAL OPERATIONS COMMAND					
FORT BENNING	GA PHYSICAL EVALUATION CENTER	2,100	2,100	2,100	2,100
** SPECIAL OPERATIONS COMMAND		2,100	2,100	2,100	2,100
*** DEFENSE-WIDE TOTAL FOR HOSPITAL AND MEDICAL FACILITIES		94,199	92,199	163,799	163,799
TOTAL HOSPITAL AND MEDICAL FACILITIES		94,199	92,199	163,799	163,799
ADMINISTRATIVE FACILITIES					
NAVY					
ANACOSTIA	DC MOTOR TRANSPORT FAC ADDN	1,550	1,550	1,550	1,550
** NAVY		1,550	1,550	1,550	1,550
*** NAVY TOTAL FOR ADMINISTRATIVE FACILITIES		1,550	1,550	1,550	1,550
AIR FORCE					
BOLLING AFB	DC AF CENTRAL ADJUDICATION FACILITY	9,300	9,300	9,300	9,300
HICKAM AFB	HI C-17 CONSOLIDATED MAINT. COMPLEX	8,142	7,529	7,529	7,529

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** AIR FORCE		17,442	16,829	16,829	16,829
*** AIR FORCE TOTAL FOR ADMINSTRATIVE FACILITIES		17,442	16,829	16,829	16,829
WASHINGTON HEADQUARTERS SERVICE ARLINGTON	VA PENTAGON ATHLETIC CENTER RESTORATION PROJECT	38,086	38,086	38,086	38,086
** WASHINGTON HEADQUARTERS SERVICE		38,086	38,086	38,086	38,086
DEFENSE THREAT REDUCTION AGENCY FORT BELVOIR	VA HEADQUARTERS RELOCATION		25,700	25,700	25,700
** DEFENSE THREAT REDUCTION AGENCY			25,700	25,700	25,700
*** DEFENSE-WIDE TOTAL FOR ADMINSTRATIVE FACILITIES		38,086	63,786	63,786	63,786
TOTAL ADMINSTRATIVE FACILITIES		57,078	82,165	82,165	82,165
TROOP HOUSING FACILITIES					
ARMY					
FORT RICHARDSON	AK BARRACKS COMPLEX - D STREET PH 3		33,000	33,000	33,000
FORT WAINWRIGHT	AK BARRACKS - LUZON AVENUE	21,500	21,500	21,500	21,500
FORT STEWART	GA BARRACKS COMPLEX - PERIMETER ROAD	49,000	49,000	49,000	49,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - CAPRON ROAD PH 2		49,000	49,000	49,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - QUAD E	49,000	49,000	49,000	49,000
FORT RILEY	KS BARRACKS COMPLEX - GRAVES STREET	40,000	40,000	40,000	40,000
FORT CAMPBELL	KY BARRACKS COMPLEX - RANGE ROAD PH 2		49,000	49,000	49,000
FORT MEADE	MD DINING FACILITY	9,600	9,600	9,600	9,600
FORT DRUM	NY BARRACKS - 10200 AREA	22,500	22,500	22,500	22,500
FORT DRUM	NY BARRACKS COMPLEX - WHEELER SACK AAF PH 1	92,000	49,000	49,000	49,000
FORT BRAGG	NC BARRACKS COMPLEX - BASTOGNE DRIVE PH 1	97,000	47,000	47,000	47,000
FORT BRAGG	NC BARRACKS COMPLEX - BUTNER ROAD PH 4	38,000	38,000	38,000	38,000
FORT BRAGG	NC BARRACKS-D AREA, PH 4	17,000	17,000	17,000	17,000
FORT HOOD	TX BARRACKS COMPLEX - 67TH ST & BATTALION AVE	47,000	47,000	47,000	47,000
FORT LEWIS	WA BARRACKS COMPLEX - 17TH & B ST PH 3		48,000	48,000	48,000
BAMBERG	GY BARRACKS - WARNER 7004	9,900	9,900	9,900	9,900
BAMBERG	GY BARRACKS - WARNER 7083	8,000	8,000	8,000	8,000
DARMSTADT	GY BARRACKS - CAMBRAI FRITSCH 4029	7,700	7,700	7,700	7,700
GRAFENWOEHR	GY BRIGADE COMPLEX - BARRACKS & MAINT/SUPPORT	30,000	30,000	30,000	30,000
HEIDELBERG	GY BARRACKS - HEIDELBERG HOSPITAL	17,000	17,000	17,000	17,000
MANNHEIM	GY BARRACKS - SULLIVAN 205	4,300	4,300	4,300	4,300
WUERZBURG	GY BARRACKS - LEIGHTON	18,500	18,500	18,500	18,500
CAMP CASEY	KR BARRACKS COMPLEX - ACE BOULEVARD	45,000	35,000	35,000	35,000
CAMP CASEY	KR BARRACKS COMPLEX - ENGINEER DRIVE	41,000	41,000	41,000	41,000
CAMP HOVEY	KR BARRACKS COMPLEX - HOVEY	29,000	29,000	29,000	29,000
** ARMY		693,000	769,000	769,000	769,000
*** ARMY TOTAL FOR TROOP HOUSING FACILITIES		693,000	769,000	769,000	769,000
NAVY					
CAMP PENDLETON	CA BEQ SAN MATEO	22,930	22,930	22,930	22,930
MONTEREY	CA BOQ	35,550	35,550	35,550	35,550
SAM NICOLAS ISLAND	CA TRANSIENT QUARTERS(SNI)	6,150	6,150	6,150	6,150
SAN DIEGO	CA BEQ HOMEPORT ASHORE	49,710	42,710	42,710	42,710
TWENTYNINE PALMS	CA BACHELOR ENLISTED QUARTERS	26,100	26,100	26,100	26,100
GREAT LAKES	IL RECRUIT BARRACKS	31,600	31,600	31,600	31,600
GREAT LAKES	IL RECRUIT BARRACKS	34,130	34,130	34,130	34,130
NEWPORT	RI BEQ REPLACEMENT (NAPS)	16,140	16,140	16,140	16,140
NORFOLK	VA BEQ SHIPBD ASHORE (PH II)		46,730	46,730	46,730
ST MAWGAN	UK BACHELOR ENLISTED QUARTERS	7,070	7,070	7,070	7,070
** NAVY		229,380	269,110	269,110	269,110
*** NAVY TOTAL FOR TROOP HOUSING FACILITIES		229,380	269,110	269,110	269,110

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UNCLASSIFIED

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FY 2004 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AIR FORCE					
MAXWELL AFB	AL SOS DORMITORY, PHASE 3	13,400	13,400	13,400	13,400
EIELSON AFB	AK DORMITORY (96 RM)	14,118	13,914	13,914	13,914
BEALE AFB	CA GLOBAL HAWK DORM (96 RM)	13,611	13,342	13,342	13,342
SEYMOUR JOHNSON AFB	NC DORMITORY (144 RM)	9,722	9,530	9,530	9,530
WRIGHT-PATTERSON AFB	OH DORM (144 RM)	10,500	10,500	10,500	10,500
CHARLESTON AFB	SC DORMITORY (144 RM)	9,042	8,863	8,863	8,863
GOODFELLOW AFB	TX STUDENT DORMITORY (200 RM)	18,472	18,107	18,107	18,107
LACKLAND AFB	TX STUDENT DORMITORY (200 RM)	21,389	20,966	20,966	20,966
LACKLAND AFB	TX STUDENT DORMITORY (300 RM)	35,971	35,260	35,260	35,260
SHEPPARD AFB	TX STUDENT DORMITORY (300 RM)	29,167	28,590	28,590	28,590
OSAN AB	KR DORMITORY (156 RM)	16,638	16,638	16,638	16,638
ROYAL AIR FORCE LAKENHEATH	UK DORMITORY (120 RM)	13,606	13,606	13,606	13,606
** AIR FORCE		205,636	202,716	202,716	202,716
*** AIR FORCE TOTAL FOR TROOP HOUSING FACILITIES		205,636	202,716	202,716	202,716
TOTAL TROOP HOUSING FACILITIES		1,128,016	1,240,826	1,240,826	1,240,826
COMMUNITY FACILITIES					
ARMY					
FORT STEWART	GA PHYSICAL FITNESS TRAINING CENTER	15,500	15,500	15,500	15,500
GRAFENWOEHR	GY BRIGADE COMPLEX - TROOP SUPPORT FACILITIES	46,000	46,000	46,000	46,000
HOHENFELS	GY PHYSICAL FITNESS TRAINING CENTER	13,200	13,200	13,200	13,200
** ARMY		74,700	74,700	74,700	74,700
*** ARMY TOTAL FOR COMMUNITY FACILITIES		74,700	74,700	74,700	74,700
NAVY					
ARLINGTON	VA PHYSICAL FITNESS CENTER	1,970	1,970	1,970	1,970
** NAVY		1,970	1,970	1,970	1,970
*** NAVY TOTAL FOR COMMUNITY FACILITIES		1,970	1,970	1,970	1,970
AIR FORCE					
MOUNTAIN HOME AFB	ID FITNESS CENTER-ADDITION	5,445	5,337	5,337	5,337
RAMSTEIN AB	GY FITNESS CENTER ANNEX	15,903	15,903	15,903	15,903
SPANGDAHLEM AB	GY FIRE STATION ANNEX & TRAINING FACILITY	3,865	3,865	3,865	3,865
SPANGDAHLEM AB	GY FITNESS CENTER	17,117	17,117	17,117	17,117
LAJES FIELD	PO ADAL FITNESS CENTER	4,086	4,086	4,086	4,086
RAF MILDENHALL	UK CHILD DEVELOP CENTER ANNEX	3,646	3,646	3,646	3,646
RAF MILDENHALL	UK POST OFFICE	3,592	3,592	3,592	3,592
ROYAL AIR FORCE LAKENHEATH	UK ADD/ALT CRASH FIRE STATION	2,667	2,667	2,667	2,667
ROYAL AIR FORCE LAKENHEATH	UK FAMILY SUPPORT CENTER	5,878	5,878	5,878	5,878
** AIR FORCE		62,199	62,091	62,091	62,091
AIR FORCE RESERVE					
PORTLAND IAP	OR FIRE/CRASH RESCUE STATION		4,300	4,300	4,300
** AIR FORCE RESERVE			4,300	4,300	4,300
*** AIR FORCE TOTAL FOR COMMUNITY FACILITIES		62,199	66,391	66,391	66,391
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION					
CAMP LEJEUNE	NC MAINSIDE PS REPLACE EXISTING	15,259	15,259	15,259	15,259
GRAFENWOEHR	GY GRAFENWOEHR ES/MS	36,247	36,247	36,247	36,247
HEIDELBERG	GY MARK TWAIN ES NEW MULTI-PURPOSE ROOM	3,086	3,086	3,086	3,086
VILSECK	GY VILSECK ES RENOVATION/ADDITION	1,773	1,773	1,773	1,773
SIGONELLA	IT SIGONELLA ES/HS RENOVATION/NEW CONSTRUCTION	30,234	13,969	13,969	13,969
VICENZA	IT VICENZA ES/HS RENOVATION/NEW CONSTRUCTION	16,374	16,374	16,374	16,374

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By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION		102,973	86,708	86,708	86,708
*** DEFENSE-WIDE TOTAL FOR COMMUNITY FACILITIES		102,973	86,708	86,708	86,708
TOTAL COMMUNITY FACILITIES		241,842	229,769	229,769	229,769
UTILITY FACILITIES					
NAVY					
CAMP PENDLETON	CA TERTIARY SWG TRTMNT(INCI)	50,650	24,960	24,960	24,960
SAN CLEMENTE	CA OPERATIONAL ACCESS - SHOBA	18,940	18,940	18,940	18,940
PEARL HARBOR	HI PERIMETER/SECURITY LIGHTING	7,010	7,010	7,010	7,010
INDIAN HEAD	MD WATER SYSTEM IMPROVEMENTS	14,850	14,850	14,850	14,850
NEW RIVER	NC WATER TREATMENT FACILITY	6,240	6,240	6,240	6,240
** NAVY		97,690	72,000	72,000	72,000
*** NAVY TOTAL FOR UTILITY FACILITIES		97,690	72,000	72,000	72,000
AIR FORCE					
BUCKLEY AIR FORCE BASE	CO UPGRADE BASE INFRA, PHASE III	7,019	6,957	6,957	6,957
HICKAM AFB	HI C-17 SUPPORT UTILITIES PHASE I	4,482	4,098	4,098	4,098
MCGUIRE AFB	NJ C-17 ROADS & UTILITIES	4,903	4,765	4,765	4,765
KIRTLAND AFB	NM ARSENIC TREATMENT PLANT	7,097	6,957	6,957	6,957
SPANGDAHLEM AB	GY SOUTH GATE	2,800	2,800	2,800	2,800
** AIR FORCE		26,301	25,577	25,577	25,577
*** AIR FORCE TOTAL FOR UTILITY FACILITIES		26,301	25,577	25,577	25,577
NATIONAL SECURITY AGENCY					
FORT MEADE	MD CRITICAL UTILITY CONTROL, PHASE II-B	1,842	1,842	1,842	1,842
** NATIONAL SECURITY AGENCY		1,842	1,842	1,842	1,842
*** DEFENSE-WIDE TOTAL FOR UTILITY FACILITIES		1,842	1,842	1,842	1,842
TOTAL UTILITY FACILITIES		125,833	99,419	99,419	99,419
REAL ESTATE					
ARMY					
KUNIA	HI LAND ACQUISITION	19,400	19,400	19,400	19,400
KUNIA	HI LAND EASEMENT	1,400	1,400	1,400	1,400
** ARMY		20,800	20,800	20,800	20,800
*** ARMY TOTAL FOR REAL ESTATE		20,800	20,800	20,800	20,800
NAVY					
JACKSONVILLE	FL AIRFIELD PERIMETER SECURITY	3,190	3,190	3,190	3,190
JACKSONVILLE	FL LAND ACQUISITION	115,711	115,711	115,711	115,711
WHITING FIELD	FL CLEAR ZONE ACQ (OLF BARIN)	4,830	4,830	4,830	4,830
LITTLE CREEK	VA GATE 1 IMPROVEMENTS	3,810	3,810	3,810	3,810
** NAVY		127,541	127,541	127,541	127,541
*** NAVY TOTAL FOR REAL ESTATE		127,541	127,541	127,541	127,541
AIR FORCE					
HICKAM AFB	HI C-17 KUNTZ GATE & ROAD	3,265	3,050	3,050	3,050
SCOTT AFB	IL SHILOH GATE (AT/FP)	1,900	1,900	1,900	1,900
SEYMOUR JOHNSON AFB	NC BOUNDARY FENCE	1,500	1,500	1,500	1,500
** AIR FORCE		6,665	6,450	6,450	6,450

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** AIR FORCE TOTAL FOR REAL ESTATE		6,665	6,450	6,450	6,450
TOTAL REAL ESTATE		155,006	154,791	154,791	154,791
ENERGY CONSERVATION UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ENERGY CONSERVATION IMPROVEMENT PROGRAM	69,500	69,500	69,500	69,500
** UNDISTIBUTED		69,500	69,500	69,500	69,500
*** DEFENSE-WIDE TOTAL FOR ENERGY CONSERVATION		69,500	69,500	69,500	69,500
TOTAL ENERGY CONSERVATION		69,500	69,500	69,500	69,500
UNSPECIFIED MINOR CONSTRUCTION					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		20,000	20,000	20,000
** ARMY			20,000	20,000	20,000
ARMY NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		1,451	1,451	1,451
** ARMY NATIONAL GUARD			1,451	1,451	1,451
ARMY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,886	2,886	2,886
** ARMY RESERVE			2,886	2,886	2,886
*** ARMY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			24,337	24,337	24,337
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		12,334	12,334	12,334
** NAVY			12,334	12,334	12,334
*** NAVY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			12,334	12,334	12,334
AIR FORCE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		12,000	12,000	12,000
** AIR FORCE			12,000	12,000	12,000
AIR NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,500	5,500	5,500
** AIR NATIONAL GUARD			5,500	5,500	5,500
AIR FORCE RESERVE					
VARIOUS WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,160	5,160	5,160
** AIR FORCE RESERVE			5,160	5,160	5,160
*** AIR FORCE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			22,660	22,660	22,660
SPECIAL OPERATIONS COMMAND					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,723	2,723	2,723
** SPECIAL OPERATIONS COMMAND			2,723	2,723	2,723
DEFENSE FINANCE AND ACCOUNTING SERVICE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		1,500	1,500	1,500

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FY 2004 Military Construction Total Obligational Authority as Requested

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By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** DEFENSE FINANCE AND ACCOUNTING SERVICE			1,500	1,500	1,500
MISSILE DEFENSE AGENCY UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,600	2,600	2,600
** MISSILE DEFENSE AGENCY			2,600	2,600	2,600
THE JOINT STAFF UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		6,330	6,330	6,330
** THE JOINT STAFF			6,330	6,330	6,330
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		3,000	3,000	3,000
** UNDISTRIBUTED			3,000	3,000	3,000
*** DEFENSE-WIDE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			16,153	16,153	16,153
TOTAL UNSPECIFIED MINOR CONSTRUCTION			75,484	75,484	75,484
PLANNING & DESIGN					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU HOST NATION SUPPORT		22,000	22,000	22,000
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		100,710	100,710	100,710
** ARMY			122,710	122,710	122,710
ARMY NATIONAL GUARD UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		26,570	26,570	26,570
** ARMY NATIONAL GUARD			26,570	26,570	26,570
ARMY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		7,712	7,712	7,712
** ARMY RESERVE			7,712	7,712	7,712
*** ARMY TOTAL FOR PLANNING & DESIGN			156,992	156,992	156,992
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		65,612	65,612	65,612
** NAVY			65,612	65,612	65,612
NAVY RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		2,562	2,562	2,562
** NAVY RESERVE			2,562	2,562	2,562
*** NAVY TOTAL FOR PLANNING & DESIGN			68,174	68,174	68,174
AIR FORCE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		74,345	74,345	74,345
** AIR FORCE			74,345	74,345	74,345
AIR NATIONAL GUARD UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		16,030	16,030	16,030
** AIR NATIONAL GUARD			16,030	16,030	16,030
AIR FORCE RESERVE VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		11,142	11,142	11,142

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** AIR FORCE RESERVE			11,142	11,142	11,142
*** AIR FORCE TOTAL FOR PLANNING & DESIGN			101,517	101,517	101,517
TRICARE MANAGEMENT ACTIVITY VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		18,616	18,616	18,616
** TRICARE MANAGEMENT ACTIVITY			18,616	18,616	18,616
SPECIAL OPERATIONS COMMAND UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		14,768	14,768	14,768
** SPECIAL OPERATIONS COMMAND			14,768	14,768	14,768
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		6,500	6,500	6,500
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION			6,500	6,500	6,500
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		20,000	20,000	20,000
** UNDISTRICTED			20,000	20,000	20,000
*** DEFENSE-WIDE TOTAL FOR PLANNING & DESIGN			59,884	59,884	59,884
TOTAL PLANNING & DESIGN			386,567	386,567	386,567
BASE REALIGNMENT & CLOSURE ACCOUNT					
ARMY					
BASE REALIGNMENT & CLOSURE, ARMY	ZU BASE REALIGNMENT & CLOSURE		66,448	66,448	67,448
** ARMY			66,448	66,448	67,448
*** ARMY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			66,448	66,448	67,448
NAVY					
BASE REALIGNMENT & CLOSURE, NAVY	ZU BASE REALIGNMENT & CLOSURE		101,914	101,914	180,614
** NAVY			101,914	101,914	180,614
*** NAVY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			101,914	101,914	180,614
AIR FORCE					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU BASE REALIGNMENT & CLOSURE		198,746	198,746	200,746
** AIR FORCE			198,746	198,746	200,746
*** AIR FORCE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			198,746	198,746	200,746
DEFENSE LOGISTICS AGENCY					
BASE REALIGNMENT & CLOSURE, DEFENSE	ZU BASE REALIGNMENT & CLOSURE		3,319	3,319	10,919
** DEFENSE LOGISTICS AGENCY			3,319	3,319	10,919
*** DEFENSE-WIDE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			3,319	3,319	10,919
TOTAL BASE REALIGNMENT & CLOSURE ACCOUNT			370,427	370,427	459,727
NATO SECURITY INVESTMENT PROGRAM					
UNDISTRIBUTED					
NATO SECURITY INVESTMENT PROGRAM	ZU NATO SECURITY INVESTMENT PROGRAM	169,300	169,300	169,300	183,700

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FY 2004 Military Construction Total Obligational Authority as Requested

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By Type Of Facility
(\$ Thousands)

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** UNDISTRIBUTED		169,300	169,300	169,300	183,700
*** DEFENSE-WIDE TOTAL FOR NATO SECURITY INVESTMENT PROGRAM		169,300	169,300	169,300	183,700
TOTAL NATO SECURITY INVESTMENT PROGRAM		169,300	169,300	169,300	183,700
OTHER					
ARMY					
CLASSIFIED LOCATION	ZC CLASSIFIED PROJECT	178,700	178,700	178,700	178,700
** ARMY		178,700	178,700	178,700	178,700
*** ARMY TOTAL FOR OTHER		178,700	178,700	178,700	178,700
AIR FORCE					
CLASSIFIED LOCATION	ZC CLASSIFIED PROJECT	3,250	3,250	3,250	3,250
** AIR FORCE		3,250	3,250	3,250	3,250
*** AIR FORCE TOTAL FOR OTHER		3,250	3,250	3,250	3,250
TOTAL OTHER		181,950	181,950	181,950	181,950

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UNCLASSIFIED

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA</u>
FAMILY HOUSING, ARMY					
FORT WAINWRIGHT	AK FAMILY HOUSING NEW CONSTRUCTION (100 UNITS)	44,000	44,000	44,000	44,000
FORT HUACHUCA	AZ FAMILY HOUSING REPLACEMENT CONST (160 UNITS)	27,000	27,000	27,000	27,000
FORT KNOX	KY FAMILY HOUSING REPLACEMENT CONST (178 UNITS)	41,000	41,000	41,000	41,000
WHITE SANDS	NM FAMILY HOUSING REPLACEMENT CONSTRUC(58 UNITS)	14,600	14,600	14,600	14,600
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	197,803	197,803	197,803	197,803
	ZU PLANNING AND DESIGN	34,488	32,488	32,488	34,488
	ZU UTILITIES ACCOUNT		167,332	167,332	167,332
	ZU FURNISHINGS ACCOUNT		44,658	44,658	44,658
	ZU MANAGEMENT ACCOUNT		86,326	86,326	86,326
	ZU MISCELLANEOUS ACCOUNT		1,311	1,311	1,311
	ZU SERVICES ACCOUNT		46,735	46,735	46,735
	ZU LEASING		234,471	234,471	234,471
	ZU MAINTENANCE OF REAL PROPERTY		432,605	432,605	432,605
	ZU MORTGAGE INSURANCE PREMIUM		1	1	1
	ZU PRIVATIZATION SUPPORT COSTS		29,587	29,587	29,587
TOTAL ARMY		358,891	1,399,917	1,399,917	1,401,917
FAMILY HOUSING, NAVY					
LEMOORE	CA LEMOORE LEXINGTON PARK REPL. CONST (187)	41,585	41,585	41,585	41,585
PENSACOLA	FL REPLACEMENT CONSTRUCTION PENSACOLA (25)	4,447	3,197	3,197	4,447
CAMP LEJEUNE	NC MIDWAY PARK PH I (161)	21,537	21,537	21,537	21,537
CAMP LEJEUNE	NC TARAWA TERRACE PH 3 REPLACE (358)	46,994	46,244	46,244	46,994
CHERRY POINT MARINE CORPS AIR STATION	NC SLOCUM VLG PH 2 REPLACE (339)	42,803	42,803	42,803	42,803
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	20,446	20,446	20,446	20,446
	ZU PLANNING AND DESIGN	8,381	8,381	8,381	8,381
	ZU UTILITIES ACCOUNT		164,556	164,556	164,556
	ZU FURNISHINGS ACCOUNT		25,462	25,462	25,462
	ZU MANAGEMENT ACCOUNT		78,325	78,325	78,325
	ZU MISCELLANEOUS ACCOUNT		807	807	807
	ZU SERVICES ACCOUNT		62,730	62,730	62,730
	ZU LEASING		132,433	132,433	132,433
	ZU MAINTENANCE OF REAL PROPERTY		377,792	377,792	377,792
	ZU MORTGAGE INSURANCE PREMIUM		64	64	64
	ZU PRIVATIZATION SUPPORT COSTS		10,609	10,609	10,609
TOTAL NAVY		186,193	1,036,971	1,036,971	1,038,971
FAMILY HOUSING, AIR FORCE					
DAVIS-MONTHAN AFB	AZ REPLACE FAMILY HOUSING PH5 (93 UNITS)	19,357	19,357	19,357	19,357
TRAVIS AFB	CA REPLACE FAMILY HOUSING PH 4 (56 UNITS)	12,723	12,723	12,723	12,723
DOVER AFB	DE REPLACE FAMILY HOUSING PH 3 (112 UNITS)	19,601	19,601	19,601	19,601
EGLIN AFB	FL REPLACE FAMILY HOUSING PH 3 (279 UNITS)	32,166	32,166	32,166	32,166
MOUNTAIN HOME AFB	ID REPLACE FAMILY HOUSING PH 5 (186 UNITS)	37,126	37,126	37,126	37,126
ANDREWS AFB	MD REPLACE FAMILY HOUSING PH 2 (50 UNITS)	20,233	20,233	20,233	20,233
WHITEMAN AFB	MO REPLACE FAMILY HOUSING (100 UNITS)	18,221	18,221	18,221	18,221
MALMSTROM AFB	MT REPLACE FAMILY HOUSING (94 UNITS)	19,368	19,368	19,368	19,368
SEYMOUR JOHNSON AFB	NC REPLACE FAMILY HOUSING PH 7 (138 UNITS)	18,336	18,336	18,336	18,336
GRAND FORKS AFB	ND REPLACE FAMILY HOUSING PH-G (144 UNITS)	29,550	29,550	29,550	29,550
MINOT AFB	ND REPLACE FAMILY HOUSING PH 10 (200 UNITS)	41,117	41,117	41,117	41,117
ELLSWORTH AFB	SD REPLACE FAMILY HOUSING PH 3 (75 UNITS)	16,240	16,240	16,240	16,240
DYESS AFB	TX REPLACE FAMILY HOUSING PH4 (116 UNITS)	19,973	19,973	19,973	19,973
RANDOLPH AFB	TX REPLACE FAMILY HOUSING (96 UNITS)	13,754	13,754	13,754	13,754
OSAN AB	KR CONSTRUCT FAMILY HOUSING PH 2 (111 UNITS)	44,765	44,765	44,765	44,765
LAJES FIELD	PO REPLACE FAMILY HOUSING PH 3 (42 UNITS)	13,428	13,428	13,428	13,428
INCIRLIK AB	TK REPLACE FAMILY HOUSING (100 UNITS)	17,538	17,538	17,538	17,538
ROYAL AIR FORCE LAKENHEATH	UK REPLACE FAMILY HOUSING (89 UNITS)	23,640	23,640	23,640	23,640
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	248,998	244,998	244,998	248,998
	ZU PLANNING AND DESIGN	33,488	33,488	33,488	33,488
	ZU UTILITIES ACCOUNT		132,651	132,651	132,651
	ZU FURNISHINGS ACCOUNT		43,006	43,006	43,006
	ZU MANAGEMENT ACCOUNT		70,083	70,083	70,083
	ZU MISCELLANEOUS ACCOUNT		2,527	2,527	2,527
	ZU SERVICES ACCOUNT		26,070	26,070	26,070

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UNCLASSIFIED

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FY 2004 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of FEB 2003

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
	ZU LEASING		119,908	119,908	119,908
	ZU MAINTENANCE OF REAL PROPERTY		395,650	395,650	395,650
	ZU MORTGAGE INSURANCE PREMIUM		37	37	37
	ZU PRIVATIZATION SUPPORT COSTS		44,536	44,536	44,536
TOTAL AIR FORCE		699,622	1,530,090	1,530,090	1,534,090
FAMILY HOUSING, NATIONAL SECURITY AGENCY					
	ZU CONSTRUCTION IMPROVEMENTS	50	50	50	50
	ZU UTILITIES ACCOUNT		413	413	413
	ZU FURNISHINGS ACCOUNT		112	112	112
	ZU MANAGEMENT ACCOUNT		13	13	13
	ZU MISCELLANEOUS ACCOUNT		51	51	51
	ZU SERVICES ACCOUNT		405	405	405
	ZU LEASING		11,987	11,987	11,987
	ZU MAINTENANCE OF REAL PROPERTY		2,528	2,528	2,528
TOTAL NATIONAL SECURITY AGENCY		50	15,559	15,559	15,559
FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY					
	ZU FURNISHINGS ACCOUNT		3,844	3,844	3,844
	ZU LEASING		27,225	27,225	27,225
TOTAL DEFENSE INTELLIGENCE AGENCY			31,069	31,069	31,069
FAMILY HOUSING, DEFENSE LOGISTICS AGENCY					
	ZU PLANNING & DESIGN	300	300	300	300
	ZU UTILITIES ACCOUNT		412	412	412
	ZU FURNISHINGS ACCOUNT		32	32	32
	ZU MANAGEMENT ACCOUNT		289	289	289
	ZU SERVICES ACCOUNT		72	72	72
	ZU MAINTENANCE OF REAL PROPERTY		2,057	2,057	2,057
TOTAL DEFENSE LOGISTICS AGENCY		300	3,162	3,162	3,162
FAMILY HOUSING, FAMILY HOUSING IMPROVEMENT FUND					
	ZU FAMILY HOUSING IMPROVEMENT FUND		300	300	346,130
TOTAL FAMILY HOUSING IMPROVEMENT FUND			300	300	346,130
TOTAL DEFENSE-WIDE		350	50,090	50,090	395,920

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UNCLASSIFIED