

FINANCIAL SUMMARY TABLES PART TWO



***Department of Defense Budget
for Fiscal Year 2006***

February 2005

Report Documentation Page				Form Approved OMB No. 0704-0188	
Public reporting burden for the collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to a penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.					
1. REPORT DATE FEB 2005		2. REPORT TYPE		3. DATES COVERED -	
4. TITLE AND SUBTITLE Financial Summary Tables. Department of Defense Budget for Fiscal Year 2006. Part Two.				5a. CONTRACT NUMBER	
				5b. GRANT NUMBER	
				5c. PROGRAM ELEMENT NUMBER	
6. AUTHOR(S)				5d. PROJECT NUMBER	
				5e. TASK NUMBER	
				5f. WORK UNIT NUMBER	
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES) Department of Defense, Washington, DC, 20301				8. PERFORMING ORGANIZATION REPORT NUMBER	
9. SPONSORING/MONITORING AGENCY NAME(S) AND ADDRESS(ES)				10. SPONSOR/MONITOR'S ACRONYM(S)	
				11. SPONSOR/MONITOR'S REPORT NUMBER(S)	
12. DISTRIBUTION/AVAILABILITY STATEMENT Approved for public release; distribution unlimited					
13. SUPPLEMENTARY NOTES					
14. ABSTRACT see report					
15. SUBJECT TERMS					
16. SECURITY CLASSIFICATION OF:			17. LIMITATION OF ABSTRACT	18. NUMBER OF PAGES 120	19a. NAME OF RESPONSIBLE PERSON
a. REPORT unclassified	b. ABSTRACT unclassified	c. THIS PAGE unclassified			

Table of Contents

PART TWO

K	FAD 738	Obligations and Unobligated Balances by Appropriation Account FY 2004, FY 2005, and FY 2006
L	FAD 739	Outlays and Unexpended Balances by Appropriation Account FY 2004, FY 2005, and FY 2006
M	FAD 740	Object Classification Distribution of Direct and Reimbursable Obligations - FY 2004, FY 2005, and FY 2006
N	Rpt 29	Mandatory/Discretionary Budget Authority and Outlays FY 2004, FY 2005, and FY 2006
O	Manpower	Military Manpower End/Strength - Total Active Military Manpower End/Strength - Total Selected Reserve Civilian Manpower - Full Time Equivalent
P	NOTES	FY 2004 Reductions Pursuant to P.L. FY 2004 Reductions Pursuant to P.L. P.L. 108-287 - Title IX - War-Related Appropriations

FAD 738

**OBLIGATIONS AND
UNOBLIGATED BALANCES
BY APPROPRIATION ACCOUNT
FY 2004, FY 2005, AND FY 2006**

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)**

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FISCAL YEAR 2004 - ACTUAL						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	116,111,496	746,477	-	1,349,695	118,207,668
OPERATION AND MAINTENANCE	8,678,267	189,762,774	3,753,308	314,126	25,723,526	228,232,001
PROCUREMENT	20,124,796	83,072,607	852,884	2,875,745	1,699,820	108,625,852
RESEARCH, DEV, TEST & EVAL	6,511,627	64,641,432	-28,200	1,557,997	7,802,478	80,485,334
MILITARY CONSTRUCTION	3,874,914	6,137,162	31,685	1,178,137	5,085,443	16,307,341
FAMILY HOUSING	1,200,129	3,829,161	133,195	68,003	48,656	5,279,144
REVOLVING AND MGMT FUNDS	12,299,151	7,977,436	-3,773,000	616,308	101,607,443	118,727,338
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-638,353	-	-	-	-638,353
TRUST FUNDS	592,173	290,976	-	201	280,554	1,163,904
INTERFUND TRANSACTIONS	-	-173,752	-	-	-	-173,752
TOTAL DEPARTMENT OF DEFENSE	53,281,057	471,010,939	1,716,349	6,610,517	143,597,615	676,216,477
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	8,925,157	153,104,717	3,843,656	2,782,503	34,118,292	202,774,327
DEPARTMENT OF THE NAVY	18,399,648	124,284,160	368,994	2,689,861	30,576,277	176,318,940
DEPARTMENT OF THE AIR FORCE	9,622,477	125,535,783	-1,111,810	48,591	33,549,291	167,644,332
DEFENSE-WIDE	16,333,775	68,086,279	-1,384,491	1,089,562	45,353,755	129,478,878
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	53,281,057	471,010,939	1,716,349	6,610,517	143,597,615	676,216,477
FISCAL YEAR 2005 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,250,000	105,562,583	-	-	1,235,632	108,048,215
OPERATION AND MAINTENANCE	23,697,178	138,396,485	-1,136,438	-	18,050,854	179,008,079
PROCUREMENT	18,634,349	78,260,288	949,736	-	2,309,468	100,153,841
RESEARCH, DEV, TEST & EVAL	7,588,893	68,797,969	86,702	-	7,270,524	83,744,088
MILITARY CONSTRUCTION	4,145,984	6,097,647	-	-	2,615,000	12,858,631
FAMILY HOUSING	1,019,589	4,076,674	-	-	69,677	5,165,940
REVOLVING AND MGMT FUNDS	7,810,696	2,382,936	-	-	113,945,084	124,138,716
DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-	-	-300,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,371,115	-	-	-	-1,371,115
TRUST FUNDS	596,114	260,391	-	-	282,400	1,138,905
INTERFUND TRANSACTIONS	-	-132,551	-	-	-	-132,551
TOTAL DEPARTMENT OF DEFENSE	64,742,803	402,031,307	-100,000	-	145,778,639	612,452,749
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	22,847,191	100,173,348	163,291	-	26,993,162	150,176,992
DEPARTMENT OF THE NAVY	19,069,825	119,624,758	-38,822	-	32,555,381	171,211,142
DEPARTMENT OF THE AIR FORCE	7,755,369	117,825,454	846,234	-	32,443,951	158,871,008
DEFENSE-WIDE	15,070,418	64,707,747	-1,070,703	-	53,786,145	132,493,607
DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-	-	-300,000
TOTAL DEPARTMENT OF DEFENSE	64,742,803	402,031,307	-100,000	-	145,778,639	612,452,749
FISCAL YEAR 2006 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	111,286,046	-	-	1,186,448	112,472,494
OPERATION AND MAINTENANCE	1,647,700	148,436,922	-	-	18,596,246	168,680,868
PROCUREMENT	20,969,798	78,041,237	-	-	2,232,727	101,243,762
RESEARCH, DEV, TEST & EVAL	7,469,593	69,356,040	-	-	7,859,864	84,685,497
MILITARY CONSTRUCTION	3,329,757	7,809,442	-	-	2,873,000	14,012,199
FAMILY HOUSING	948,910	4,242,169	-	-	66,049	5,257,128
REVOLVING AND MGMT FUNDS	10,707,132	3,119,844	-	-	115,787,165	129,614,141
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,287,901	-	-	-	-1,287,901
TRUST FUNDS	596,113	249,867	-	-	278,500	1,124,480
INTERFUND TRANSACTIONS	-	-137,325	-	-	-	-137,325
TOTAL DEPARTMENT OF DEFENSE	45,669,003	421,116,341	-	-	148,879,999	615,665,343
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	7,867,431	99,866,049	-168,000	-	26,805,798	134,371,278
DEPARTMENT OF THE NAVY	16,035,558	125,413,089	-115,675	-	33,784,936	175,117,908
DEPARTMENT OF THE AIR FORCE	9,817,051	127,408,062	-144,596	-	34,043,158	171,123,675
DEFENSE-WIDE	11,948,963	68,429,141	428,271	-	54,246,107	135,052,500
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	45,669,003	421,116,341	-	-	148,879,999	615,665,343

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)**

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2004 - ACTUAL						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	115,549,130	1,349,687	-	116,898,817	-58,851	1,250,000
OPERATION AND MAINTENANCE	177,526,291	25,717,888	705,262	203,949,441	-585,382	23,697,178
PROCUREMENT	88,021,530	1,802,809	-	89,824,339	-167,168	18,634,349
RESEARCH, DEV, TEST & EVAL	64,935,036	7,776,305	-	72,711,341	-185,100	7,588,893
MILITARY CONSTRUCTION	6,717,190	5,403,020	-	12,120,210	-41,147	4,145,984
FAMILY HOUSING	4,160,051	52,208	-	4,212,259	-47,295	1,019,589
REVOLVING AND MGMT FUNDS	-	110,460,841	-	110,460,841	-446,131	7,810,696
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-638,353	-638,353	-	-
TRUST FUNDS	-	-	556,883	556,883	-10,906	596,114
INTERFUND TRANSACTIONS	-	-	-173,752	-173,752	-	-
TOTAL DEPARTMENT OF DEFENSE	456,909,228	152,562,758	450,040	609,922,026	-1,541,980	64,742,803
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	142,843,784	37,030,715	-29,945	179,844,554	-82,583	22,847,191
DEPARTMENT OF THE NAVY	123,296,994	33,074,190	324,813	156,695,997	-553,118	19,069,825
DEPARTMENT OF THE AIR FORCE	125,901,838	33,806,881	-98,866	159,609,853	-279,111	7,755,369
DEFENSE-WIDE	64,866,612	48,650,972	254,038	113,771,622	-627,168	15,070,418
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	456,909,228	152,562,758	450,040	609,922,026	-1,541,980	64,742,803
FISCAL YEAR 2005 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	105,273,583	1,235,632	1,539,000	108,048,215	-	-
OPERATION AND MAINTENANCE	158,663,732	18,050,854	645,705	177,360,291	-	1,647,788
PROCUREMENT	76,438,340	2,745,704	-	79,184,044	-	20,969,797
RESEARCH, DEV, TEST & EVAL	67,986,747	8,287,748	-	76,274,495	-	7,469,593
MILITARY CONSTRUCTION	6,978,874	2,550,000	-	9,528,874	-	3,329,757
FAMILY HOUSING	4,150,702	69,677	-	4,220,379	-	948,910
REVOLVING AND MGMT FUNDS	-	113,308,714	-	113,308,714	-122,870	10,707,132
DEFENSE-WIDE CONTINGENCIES	-300,000	-	-	-300,000	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,371,115	-1,371,115	-	-
TRUST FUNDS	-	-	542,792	542,792	-	596,113
INTERFUND TRANSACTIONS	-	-	-132,551	-132,551	-	-
TOTAL DEPARTMENT OF DEFENSE	419,191,978	146,248,329	1,223,831	566,664,138	-122,870	45,669,090
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	114,324,888	28,110,476	-125,803	142,309,561	-	7,867,431
DEPARTMENT OF THE NAVY	121,424,239	33,780,509	-152,034	155,052,714	-122,870	16,035,558
DEPARTMENT OF THE AIR FORCE	116,130,674	33,034,364	-111,080	149,053,958	-	9,817,050
DEFENSE-WIDE	67,612,177	51,322,980	1,612,748	120,547,905	-	11,949,051
DEFENSE-WIDE CONTINGENCIES	-300,000	-	-	-300,000	-	-
TOTAL DEPARTMENT OF DEFENSE	419,191,978	146,248,329	1,223,831	566,664,138	-122,870	45,669,090
FISCAL YEAR 2006 - ESTIMATED						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	108,942,746	1,186,448	2,343,300	112,472,494	-	-
OPERATION AND MAINTENANCE	148,134,070	18,596,246	637,340	167,367,656	-	1,313,212
PROCUREMENT	78,172,278	2,232,727	-	80,405,005	-	20,838,757
RESEARCH, DEV, TEST & EVAL	69,323,325	7,859,864	-	77,183,189	-	7,502,308
MILITARY CONSTRUCTION	6,285,966	2,740,000	-	9,025,966	-	4,986,233
FAMILY HOUSING	4,353,276	66,049	-	4,419,325	-	837,803
REVOLVING AND MGMT FUNDS	-	115,577,418	-	115,577,418	-111,000	13,925,723
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,287,901	-1,287,901	-	-
TRUST FUNDS	-	-	524,743	524,743	-	599,737
INTERFUND TRANSACTIONS	-	-	-137,325	-137,325	-	-
TOTAL DEPARTMENT OF DEFENSE	415,211,661	148,258,752	2,080,157	565,550,570	-111,000	50,003,773
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	100,189,700	26,759,527	-143,811	126,805,416	-	7,565,862
DEPARTMENT OF THE NAVY	124,193,879	35,300,440	-156,094	159,338,225	-111,000	15,668,683
DEPARTMENT OF THE AIR FORCE	126,519,281	34,226,554	-114,842	160,630,993	-	10,492,682
DEFENSE-WIDE	64,308,801	51,972,231	2,494,904	118,775,936	-	16,276,546
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	415,211,661	148,258,752	2,080,157	565,550,570	-111,000	50,003,773

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2004	-	40,975,297	303,382	-	496,205	41,774,884
Military Personnel, Army		-	40,975,297	303,382	-	496,205	41,774,884
Military Personnel, Navy	2004	-	24,085,456	158,478	-	366,902	24,610,836
Military Personnel, Navy		-	24,085,456	158,478	-	366,902	24,610,836
Military Personnel, Marine Corps	2004	-	10,184,648	14,227	-	15,683	10,214,558
Military Personnel, Marine Corps		-	10,184,648	14,227	-	15,683	10,214,558
Military Personnel, Air Force	2004	-	26,097,314	270,390	-	382,451	26,750,155
Military Personnel, Air Force		-	26,097,314	270,390	-	382,451	26,750,155
Reserve Personnel, Army	2004	-	3,358,882	-	-	35,000	3,393,882
Reserve Personnel, Army		-	3,358,882	-	-	35,000	3,393,882
Reserve Personnel, Navy	2004	-	2,012,161	-	-	6,817	2,018,978
Reserve Personnel, Navy		-	2,012,161	-	-	6,817	2,018,978
Reserve Personnel, Marine Corps	2004	-	559,712	-	-	1,667	561,379
Reserve Personnel, Marine Corps		-	559,712	-	-	1,667	561,379
Reserve Personnel, Air Force	2004	-	1,263,470	-	-	5,856	1,269,326
Reserve Personnel, Air Force		-	1,263,470	-	-	5,856	1,269,326
National Guard Personnel, Army	2004	-	5,254,617	-	-	6,898	5,261,515
National Guard Personnel, Army		-	5,254,617	-	-	6,898	5,261,515
National Guard Personnel, AF	2004	-	2,319,939	-	-	32,216	2,352,155
National Guard Personnel, AF		-	2,319,939	-	-	32,216	2,352,155
Total MILITARY PERSONNEL		-	116,111,496	746,477	-	1,349,695	118,207,668
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2004	11,357	65,027,976	4,465,318	105	12,552,451	82,057,207
Oper. & Maint., Army		11,357	65,027,976	4,465,318	105	12,552,451	82,057,207
Oper. & Maint., Navy	2004	14,861	30,551,005	249,066	902	4,710,561	35,526,395
Oper. & Maint., Navy		14,861	30,551,005	249,066	902	4,710,561	35,526,395
Oper. & Maint., Marine Corps	2004	720	6,609,855	26,237	-	410,921	7,047,733
Oper. & Maint., Marine Corps		720	6,609,855	26,237	-	410,921	7,047,733
Oper. & Maint., Air Force	2004	1,148	32,682,114	804,532	-	3,828,309	37,316,103
Oper. & Maint., Air Force		1,148	32,682,114	804,532	-	3,828,309	37,316,103
Oper. & Maint., Defense-Wide	2004	17,305	20,556,255	1,092,218	1,886	1,034,672	22,702,336
Oper. & Maint., Defense-Wide		17,305	20,556,255	1,092,218	1,886	1,034,672	22,702,336
Office of the Inspector General	2004	2,234	169,086	-	1,400	11,747	184,467
Office of the Inspector General		2,234	169,086	-	1,400	11,747	184,467
Oper. & Maint., Army Reserve	2004	-	2,035,542	-	-	55,821	2,091,363
Oper. & Maint., Army Reserve		-	2,035,542	-	-	55,821	2,091,363
Oper. & Maint., Navy Reserve	2004	-	1,175,417	-	-	62,438	1,237,855
Oper. & Maint., Navy Reserve		-	1,175,417	-	-	62,438	1,237,855
Oper. & Maint, Marine Corps Res.	2004	-	189,376	-	-	8,254	197,630
Oper. & Maint, Marine Corps Res.		-	189,376	-	-	8,254	197,630
Oper & Maint, Air Force Reserve	2004	-	2,053,626	-	-	305,033	2,358,659
Oper & Maint, Air Force Reserve		-	2,053,626	-	-	305,033	2,358,659
Oper. & Maint., Army Nat'l Guard	2004	2,482	4,462,410	-	-	193,271	4,658,163
Oper. & Maint., Army Nat'l Guard		2,482	4,462,410	-	-	193,271	4,658,163
Oper. & Maint., Air Nat'l Guard	2004	15	4,516,396	-	-	666,864	5,183,275
Oper. & Maint., Air Nat'l Guard		15	4,516,396	-	-	666,864	5,183,275
US Ct. of Appeals, Armed Forces	2004	-	10,284	-	-	-	10,284
US Ct. of Appeals, Armed Forces		-	10,284	-	-	-	10,284
Foreign Currency Fluct. Def.		322,432	54,032	220,657	-	-	597,121
Foreign Currency Fluct. Def.		322,432	54,032	220,657	-	-	597,121
Spt. for Int'l Sport. Comp., Def		27,741	-	-	382	-	28,123
Spt. for Int'l Sport. Comp., Def		27,741	-	-	382	-	28,123
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, Def.		561	1,593	-	635	-	2,789
Environmental Rest. Fund, Def.		561	1,593	-	635	-	2,789
Envir. Rest., Form. Used Sites		497	-	-897	400	-	-
Envir. Rest., Form. Used Sites		497	-	-897	400	-	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2004	40,362,979	496,205	-	40,859,184	-	915,700
Military Personnel, Army		40,362,979	496,205	-	40,859,184	-	915,700
Military Personnel, Navy	2004	24,216,226	366,902	-	24,583,128	-8	27,700
Military Personnel, Navy		24,216,226	366,902	-	24,583,128	-8	27,700
Military Personnel, Marine Corps	2004	9,955,539	15,683	-	9,971,222	-1,636	241,700
Military Personnel, Marine Corps		9,955,539	15,683	-	9,971,222	-1,636	241,700
Military Personnel, Air Force	2004	26,302,804	382,451	-	26,685,255	-	64,900
Military Personnel, Air Force		26,302,804	382,451	-	26,685,255	-	64,900
Reserve Personnel, Army	2004	3,358,192	35,000	-	3,393,192	-690	-
Reserve Personnel, Army		3,358,192	35,000	-	3,393,192	-690	-
Reserve Personnel, Navy	2004	2,002,954	6,817	-	2,009,771	-9,207	-
Reserve Personnel, Navy		2,002,954	6,817	-	2,009,771	-9,207	-
Reserve Personnel, Marine Corps	2004	559,461	1,667	-	561,128	-251	-
Reserve Personnel, Marine Corps		559,461	1,667	-	561,128	-251	-
Reserve Personnel, Air Force	2004	1,253,469	5,856	-	1,259,325	-10,001	-
Reserve Personnel, Air Force		1,253,469	5,856	-	1,259,325	-10,001	-
National Guard Personnel, Army	2004	5,249,054	6,890	-	5,255,944	-5,571	-
National Guard Personnel, Army		5,249,054	6,890	-	5,255,944	-5,571	-
National Guard Personnel, AF	2004	2,288,452	32,216	-	2,320,668	-31,487	-
National Guard Personnel, AF		2,288,452	32,216	-	2,320,668	-31,487	-
Total MILITARY PERSONNEL		115,549,130	1,349,687	-	116,898,817	-58,851	1,250,000
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2004	55,870,768	12,549,807	-	68,420,575	-8,274	13,628,358
Oper. & Maint., Army		55,870,768	12,549,807	-	68,420,575	-8,274	13,628,358
Oper. & Maint., Navy	2004	30,288,065	4,710,561	-	34,998,626	-148,473	379,296
Oper. & Maint., Navy		30,288,065	4,710,561	-	34,998,626	-148,473	379,296
Oper. & Maint., Marine Corps	2004	4,969,296	410,921	-	5,380,217	-2,000	1,665,516
Oper. & Maint., Marine Corps		4,969,296	410,921	-	5,380,217	-2,000	1,665,516
Oper. & Maint., Air Force	2004	32,981,580	3,825,303	-	36,806,883	-86,639	422,581
Oper. & Maint., Air Force		32,981,580	3,825,303	-	36,806,883	-86,639	422,581
Oper. & Maint., Defense-Wide	2004	20,325,148	1,034,672	-	21,359,820	-57,065	1,285,451
Oper. & Maint., Defense-Wide		20,325,148	1,034,672	-	21,359,820	-57,065	1,285,451
Office of the Inspector General	2004	171,736	11,747	-	183,483	-237	747
Office of the Inspector General		171,736	11,747	-	183,483	-237	747
Oper. & Maint., Army Reserve	2004	2,035,402	55,821	-	2,091,223	-140	-
Oper. & Maint., Army Reserve		2,035,402	55,821	-	2,091,223	-140	-
Oper. & Maint., Navy Reserve	2004	1,174,046	62,438	-	1,236,484	-1,371	-
Oper. & Maint., Navy Reserve		1,174,046	62,438	-	1,236,484	-1,371	-
Oper. & Maint, Marine Corps Res.	2004	189,202	8,254	-	197,456	-174	-
Oper. & Maint, Marine Corps Res.		189,202	8,254	-	197,456	-174	-
Oper & Maint, Air Force Reserve	2004	2,047,903	305,033	-	2,352,936	-5,723	-
Oper & Maint, Air Force Reserve		2,047,903	305,033	-	2,352,936	-5,723	-
Oper. & Maint., Army Nat'l Guard	2004	4,458,917	193,164	-	4,652,081	-5,342	740
Oper. & Maint., Army Nat'l Guard		4,458,917	193,164	-	4,652,081	-5,342	740
Oper. & Maint., Air Nat'l Guard	2004	4,509,777	666,922	-	5,176,699	-6,561	15
Oper. & Maint., Air Nat'l Guard		4,509,777	666,922	-	5,176,699	-6,561	15
US Ct. of Appeals, Armed Forces	2004	10,278	-	-	10,278	-6	-
US Ct. of Appeals, Armed Forces		10,278	-	-	10,278	-6	-
Foreign Currency Fluct. Def.		-	-	-	-	-	597,121
Foreign Currency Fluct. Def.		-	-	-	-	-	597,121
Spt. for Int'l Sport. Comp., Def		651	-	-	651	-	27,472
Spt. for Int'l Sport. Comp., Def		651	-	-	651	-	27,472
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, Def.		-	-	-	-	-	2,789
Environmental Rest. Fund, Def.		-	-	-	-	-	2,789
Envir. Rest., Form. Used Sites		-	-	-	-	-	-
Envir. Rest., Form. Used Sites		-	-	-	-	-	-

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)**

FY 2004 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Overseas Hum., Dis. & Civic. Aid	2003	36,827	-	-	32,302	-	69,129
Overseas Hum., Dis. & Civic. Aid	2004	282	94,218	-	-	-	94,500
Overseas Hum., Dis. & Civic. Aid		37,109	94,218	-	32,302	-	163,629
Drug Intrdct & Cntr-Drg Act, Def	2004	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def		-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal		22,322	6,944	-	2,688	-	31,954
Restoration of Rocky Mtn Arsenal		22,322	6,944	-	2,688	-	31,954
Kaho'olawe Is Conv, Rm Env Res		75,698	18,430	-	999	-	95,127
Kaho'olawe Is Conv, Rm Env Res		75,698	18,430	-	999	-	95,127
Proceeds, Trans/Disp Comm Fac.		-	55,807	-	-	-	55,807
Proceeds, Trans/Disp Comm Fac.		-	55,807	-	-	-	55,807
Paymnt to Kaho'olawe Island Fd		2,246	18,430	-	26	-	20,702
Paymnt to Kaho'olawe Island Fd		2,246	18,430	-	26	-	20,702
Emer. Response Fd, Def.		451,094	-	-398,890	157,538	-	209,742
Emer. Response Fd, Def.		451,094	-	-398,890	157,538	-	209,742
Emergency Response Fund		16,816	-	-	10,297	-	27,113
Emergency Response Fund		16,816	-	-	10,297	-	27,113
Defense Cooperation Account		1	-	-	-	-	1
Defense Cooperation Account		1	-	-	-	-	1
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
Disposal of DoD Real Property		49,419	6,651	-	1,008	-	57,078
Disposal of DoD Real Property		49,419	6,651	-	1,008	-	57,078
Lease of DoD Real Property		44,278	15,298	-	1,883	-	61,459
Lease of DoD Real Property		44,278	15,298	-	1,883	-	61,459
National Science Center, Army		39	21	-	-	-	60
National Science Center, Army		39	21	-	-	-	60
DoD Overseas Mil. Fac. Inv. Rec.		8,252	500	-	282	-	9,034
DoD Overseas Mil. Fac. Inv. Rec.		8,252	500	-	282	-	9,034
Defense Health Program	2002	45,666	-	-	10,375	-	56,041
Defense Health Program	2003	455,223	-	214,613	34,262	-	704,098
Defense Health Program	2004	103,456	17,998,718	28,710	35,206	1,883,210	20,049,300
Defense Health Program		604,345	17,998,718	243,323	79,843	1,883,210	20,809,439
Iraq Freedom Fund, Defense	2003	6,431,223	-3,490,000	-2,941,223	-	-	-
Iraq Freedom Fund, Defense	2004	-	3,865,384	-	-	-	3,865,384
Iraq Freedom Fund, Defense		6,431,223	375,384	-2,941,223	-	-	3,865,384
FSU Threat Reduction	2002	214,641	-	-	4,750	-26	219,365
FSU Threat Reduction	2003	283,818	-	-	12,402	-	296,220
FSU Threat Reduction	2004	27,555	448,645	-	4,398	-	480,598
FSU Threat Reduction		526,014	448,645	-	21,550	-26	996,183
Def. Burdensharing - Allies/NATO		-	628,756	-	-	-	628,756
Def. Burdensharing - Allies/NATO		-	628,756	-	-	-	628,756
Overseas Cont. Oper. Transfer Fd	2004	7,033	5	-7,033	-	-	5
Overseas Cont. Oper. Transfer Fd		7,033	5	-7,033	-	-	5
OPPLAN 34A-35 P.O.W.		1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		1,021	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		8,678,267	189,762,774	3,753,308	314,126	25,723,526	228,232,001
PROCUREMENT							
Aircraft Procurement, Army	2002	58,932	-	4,505	13,605	-196	76,846
Aircraft Procurement, Army	2003	399,763	-47,100	354,794	30,491	-990	736,958
Aircraft Procurement, Army	2004	-	2,172,335	-	-	6,391	2,178,726
Aircraft Procurement, Army		458,695	2,125,235	359,299	44,096	5,205	2,992,530
Missile Procurement, Army	2002	25,646	-	-	17,087	-4,527	38,206
Missile Procurement, Army	2003	226,357	-	-	14,234	2,966	243,557
Missile Procurement, Army	2004	-	1,516,740	-	-	94,062	1,610,802
Missile Procurement, Army		252,003	1,516,740	-	31,321	92,501	1,892,565
Procurement of W&TCV, Army	2002	97,141	-	-	21,202	-859	117,484
Procurement of W&TCV, Army	2003	657,772	-30,000	-	24,982	-1,028	651,726
Procurement of W&TCV, Army	2004	-	1,997,655	-	-	23,004	2,020,659
Procurement of W&TCV, Army		754,913	1,967,655	-	46,184	21,117	2,789,869
Procurement of Ammunition, Army	2002	98,628	-	-	11,005	-10,685	98,948
Procurement of Ammunition, Army	2003	913,559	-36,000	55,629	21,111	-13,781	940,518
Procurement of Ammunition, Army	2004	-	1,482,111	-	-	797,246	2,279,357
Procurement of Ammunition, Army		1,012,187	1,446,111	55,629	32,116	772,780	3,318,823

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Overseas Hum., Dis. & Civic. Aid	2003	68,757	-	-	68,757	-372	-
Overseas Hum., Dis. & Civic. Aid	2004	63,616	-	-	63,616	-2,030	28,854
Overseas Hum., Dis. & Civic. Aid		132,373	-	-	132,373	-2,402	28,854
Drug Intrdct & Cntr-Drg Act, Def	2004	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def		-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal		-	-	16,514	16,514	-	15,439
Restoration of Rocky Mtn Arsenal		-	-	16,514	16,514	-	15,439
Kaho'olawe Is Conv, Rm Env Res		-	-	1,432	1,432	-	93,695
Kaho'olawe Is Conv, Rm Env Res		-	-	1,432	1,432	-	93,695
Proceeds, Trans/Disp Comm Fac.		-	-	31,000	31,000	-	24,807
Proceeds, Trans/Disp Comm Fac.		-	-	31,000	31,000	-	24,807
Paymnt to Kaho'olawe Island Fd		20,384	-	-	20,384	-	318
Paymnt to Kaho'olawe Island Fd		20,384	-	-	20,384	-	318
Emer. Response Fd, Def.		120,487	-	-	120,487	-	89,255
Emer. Response Fd, Def.		120,487	-	-	120,487	-	89,255
Emergency Response Fund		10,296	-	-	10,296	-	16,817
Emergency Response Fund		10,296	-	-	10,296	-	16,817
Defense Cooperation Account		-	-	-	-	-	1
Defense Cooperation Account		-	-	-	-	-	1
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
Disposal of DoD Real Property		-	-	3,498	3,498	-	53,581
Disposal of DoD Real Property		-	-	3,498	3,498	-	53,581
Lease of DoD Real Property		-	-	23,866	23,866	-	37,593
Lease of DoD Real Property		-	-	23,866	23,866	-	37,593
National Science Center, Army		-	-	21	21	-	39
National Science Center, Army		-	-	21	21	-	39
DoD Overseas Mil. Fac. Inv. Rec.		-	-	175	175	-	8,858
DoD Overseas Mil. Fac. Inv. Rec.		-	-	175	175	-	8,858
Defense Health Program	2002	55,335	-	-	55,335	-705	-
Defense Health Program	2003	681,286	-	-	681,286	-1,494	21,320
Defense Health Program	2004	16,761,783	1,883,210	-	18,644,993	-257,964	1,146,343
Defense Health Program		17,498,404	1,883,210	-	19,381,614	-260,163	1,167,663
Iraq Freedom Fund, Defense	2003	-	-	-	-	-	-
Iraq Freedom Fund, Defense	2004	-	-	-	-	-	3,865,384
Iraq Freedom Fund, Defense		-	-	-	-	-	3,865,384
FSU Threat Reduction	2002	218,518	35	-	218,553	-812	-
FSU Threat Reduction	2003	221,216	-	-	221,216	-	75,004
FSU Threat Reduction	2004	271,844	-	-	271,844	-	208,754
FSU Threat Reduction		711,578	35	-	711,613	-812	283,758
Def. Burdensharing - Allies/NATO		-	-	628,756	628,756	-	-
Def. Burdensharing - Allies/NATO		-	-	628,756	628,756	-	-
Overseas Cont. Oper. Transfer Fd	2004	-	-	-	-	-	5
Overseas Cont. Oper. Transfer Fd		-	-	-	-	-	5
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		177,526,291	25,717,888	705,262	203,949,441	-585,382	23,697,178
PROCUREMENT							
Aircraft Procurement, Army	2002	75,162	21	-	75,183	-1,663	-
Aircraft Procurement, Army	2003	595,559	6,479	-	602,038	-	134,920
Aircraft Procurement, Army	2004	2,010,732	377	-	2,011,109	-	167,617
Aircraft Procurement, Army		2,681,453	6,877	-	2,688,330	-1,663	302,537
Missile Procurement, Army	2002	29,297	5,281	-	34,578	-3,628	-
Missile Procurement, Army	2003	156,918	41,876	-	198,794	-	44,763
Missile Procurement, Army	2004	1,283,107	32,675	-	1,315,782	-	295,021
Missile Procurement, Army		1,469,322	79,832	-	1,549,154	-3,628	339,784
Procurement of W&TCV, Army	2002	105,010	12,146	-	117,156	-328	-
Procurement of W&TCV, Army	2003	499,422	9,088	-	508,510	-	143,216
Procurement of W&TCV, Army	2004	1,452,169	13,853	-	1,466,022	-	554,637
Procurement of W&TCV, Army		2,056,601	35,087	-	2,091,688	-328	697,853
Procurement of Ammunition, Army	2002	53,383	40,444	-	93,827	-5,122	-
Procurement of Ammunition, Army	2003	445,793	323,748	-	769,541	-	170,977
Procurement of Ammunition, Army	2004	1,153,713	511,969	-	1,665,682	-	613,675
Procurement of Ammunition, Army		1,652,889	876,161	-	2,529,050	-5,122	784,652

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)**

FY 2004 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Army	2002	58,915	-	-4,505	83,365	-1,376	136,399
Other Procurement, Army	2003	808,590	-8,000	-54,820	210,662	-103	956,329
Other Procurement, Army	2004	-	7,381,855	159,275	-	72,523	7,613,653
Other Procurement, Army		867,505	7,373,855	99,950	294,027	71,044	8,706,381
Aircraft Procurement, Navy	2002	228,445	-50,000	11,100	703,141	-	892,686
Aircraft Procurement, Navy	2003	1,493,074	50,000	77,800	1,066,712	1	2,687,587
Aircraft Procurement, Navy	2004	-	9,108,208	-	-	-	9,108,208
Aircraft Procurement, Navy		1,721,519	9,108,208	88,900	1,769,853	1	12,688,481
Weapons Procurement, Navy	2002	32,359	-	-	70,241	-	102,600
Weapons Procurement, Navy	2003	419,880	-	-24,000	94,406	-1	490,285
Weapons Procurement, Navy	2004	-	2,072,944	6,600	-	-	2,079,544
Weapons Procurement, Navy		452,239	2,072,944	-17,400	164,647	-1	2,672,429
Shipbuilding & Conversion, Navy	1995	14,230	-	-3,985	7,655	-	17,900
Shipbuilding & Conversion, Navy	1996	18,248	-	-7,023	9,195	-	20,420
Shipbuilding & Conversion, Navy	1997	118,932	-	-13,584	581	-	105,929
Shipbuilding & Conversion, Navy	1998	350,516	-29,000	3,985	2,749	-	328,250
Shipbuilding & Conversion, Navy	1999	439,573	-	-	1,400	-	440,973
Shipbuilding & Conversion, Navy	2000	685,481	-	-130	639	-	685,990
Shipbuilding & Conversion, Navy	2001	1,501,414	-3,835	-	3,939	-	1,501,518
Shipbuilding & Conversion, Navy	2002	1,517,376	10,264	-	2,566	-	1,530,206
Shipbuilding & Conversion, Navy	2003	2,497,964	-8,000	-	-	-	2,489,964
Shipbuilding & Conversion, Navy	2004	1,792	11,363,005	20,737	-	-	11,385,534
Shipbuilding & Conversion, Navy		7,145,526	11,332,434	-	28,724	-	18,506,684
Proc. of Ammunition, Navy & MC	2002	11,588	-	-6,577	15,585	-	20,596
Proc. of Ammunition, Navy & MC	2003	212,701	-	60,268	67,161	2,859	342,989
Proc. of Ammunition, Navy & MC	2004	-	945,300	-	-	2,825	948,125
Proc. of Ammunition, Navy & MC		224,289	945,300	53,691	82,746	5,684	1,311,710
Other Procurement, Navy	2002	81,318	-	-	29,542	3,615	114,475
Other Procurement, Navy	2003	577,659	-	-4,500	75,103	16,890	665,152
Other Procurement, Navy	2004	-	4,947,094	-	-	213,547	5,160,641
Other Procurement, Navy		658,977	4,947,094	-4,500	104,645	234,052	5,940,268
Procurement, Marine Corps	2002	29,252	-	-6,457	-	-	22,795
Procurement, Marine Corps	2003	426,873	-	88,974	-	2,451	518,298
Procurement, Marine Corps	2004	-	1,581,863	-	-	-	1,581,863
Procurement, Marine Corps		456,125	1,581,863	82,517	-	2,451	2,122,956
Aircraft Procurement, Air Force	2002	365,311	-50,000	-11,100	4,469	-4,895	303,785
Aircraft Procurement, Air Force	2003	1,608,035	50,000	500	-	-409	1,658,126
Aircraft Procurement, Air Force	2004	609	12,037,885	-	-	128,206	12,166,700
Aircraft Procurement, Air Force		1,973,955	12,037,885	-10,600	4,469	122,902	14,128,611
Missile Procurement, Air Force	2002	68,316	-	-	2	-1	68,317
Missile Procurement, Air Force	2003	757,614	-	-4,500	-	-530	752,584
Missile Procurement, Air Force	2004	-	4,144,070	16,500	-	52,593	4,213,163
Missile Procurement, Air Force		825,930	4,144,070	12,000	2	52,062	5,034,064
Proc. of Ammunition, Air Force	2002	38,697	-	-	-	-2,057	36,640
Proc. of Ammunition, Air Force	2003	245,994	-	-	-	-2,669	243,325
Proc. of Ammunition, Air Force	2004	-	1,250,355	993	-	4,076	1,255,424
Proc. of Ammunition, Air Force		284,691	1,250,355	993	-	-650	1,535,389
Other Procurement, Air Force	2002	98,349	-	-	554	-622	98,281
Other Procurement, Air Force	2003	1,173,320	-10,000	26,500	-	2,849	1,192,669
Other Procurement, Air Force	2004	-	15,037,913	-23,895	33,400	177,743	15,225,161
Other Procurement, Air Force		1,271,669	15,027,913	2,605	33,954	179,970	16,516,111
Procurement, Defense-Wide	2002	116,965	-	-	58,348	-8,863	166,450
Procurement, Defense-Wide	2003	1,522,725	-48,000	129,800	111,905	7,709	1,724,139
Procurement, Defense-Wide	2004	-	4,218,194	-	-	135,085	4,353,279
Procurement, Defense-Wide		1,639,690	4,170,194	129,800	170,253	133,931	6,243,868
National Guard & Res. Equipment	2002	43,888	-	-	43,795	-	87,683
National Guard & Res. Equipment	2003	50,328	-	-	225	-	50,553
National Guard & Res. Equipment	2004	-	447,053	-	-	-	447,053
National Guard & Res. Equipment		94,216	447,053	-	44,020	-	585,289
Defense Production Act Purchases	2004	11,137	77,437	-	-	-	88,574
Defense Production Act Purchases		11,137	77,437	-	-	-	88,574
Coastal Defense Augmentation		606	-	-	-	-	606
Coastal Defense Augmentation		606	-	-	-	-	606
Chem Agents & Munit Destr	2002	-	-	-	1,945	-	1,945
Chem Agents & Munit Destr	2003	18,908	-	-	22,741	1,546	43,195
Chem Agents & Munit Destr	2004	16	1,500,261	-	2	5,225	1,505,504
Chem Agents & Munit Destr		18,924	1,500,261	-	24,688	6,771	1,550,644
Total PROCUREMENT		20,124,796	83,072,607	852,884	2,875,745	1,699,820	108,625,852

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Army	2002	125,983	626	-	126,609	-9,790	-
Other Procurement, Army	2003	885,198	26,646	-	911,844	-	44,485
Other Procurement, Army	2004	6,856,084	34,846	-	6,890,930	-	722,723
Other Procurement, Army		7,867,265	62,118	-	7,929,383	-9,790	767,208
Aircraft Procurement, Navy	2002	846,186	-	-	846,186	-46,500	-
Aircraft Procurement, Navy	2003	2,463,709	-	-	2,463,709	-	223,878
Aircraft Procurement, Navy	2004	8,158,416	-	-	8,158,416	-	949,792
Aircraft Procurement, Navy		11,468,311	-	-	11,468,311	-46,500	1,173,670
Weapons Procurement, Navy	2002	92,155	-	-	92,155	-10,445	-
Weapons Procurement, Navy	2003	431,257	-	-	431,257	-	59,028
Weapons Procurement, Navy	2004	1,817,583	-	-	1,817,583	-	261,961
Weapons Procurement, Navy		2,340,995	-	-	2,340,995	-10,445	320,989
Shipbuilding & Conversion, Navy	1995	1,678	-	-	1,678	-	16,222
Shipbuilding & Conversion, Navy	1996	310	-	-	310	-	20,110
Shipbuilding & Conversion, Navy	1997	68,993	-	-	68,993	-	36,936
Shipbuilding & Conversion, Navy	1998	176,405	-	-	176,405	-	151,845
Shipbuilding & Conversion, Navy	1999	129,827	-	-	129,827	-	311,146
Shipbuilding & Conversion, Navy	2000	223,297	-	-	223,297	-	462,693
Shipbuilding & Conversion, Navy	2001	526,007	-	-	526,007	-	975,511
Shipbuilding & Conversion, Navy	2002	585,775	-	-	585,775	-	944,431
Shipbuilding & Conversion, Navy	2003	1,135,742	-	-	1,135,742	-	1,354,222
Shipbuilding & Conversion, Navy	2004	7,960,342	-	-	7,960,342	-25	3,425,167
Shipbuilding & Conversion, Navy		10,808,376	-	-	10,808,376	-25	7,698,283
Proc. of Ammunition, Navy & MC	2002	19,125	442	-	19,567	-1,029	-
Proc. of Ammunition, Navy & MC	2003	315,849	1,360	-	317,209	-	25,780
Proc. of Ammunition, Navy & MC	2004	877,235	2,825	-	880,060	-	68,065
Proc. of Ammunition, Navy & MC		1,212,209	4,627	-	1,216,836	-1,029	93,845
Other Procurement, Navy	2002	88,191	6,569	-	94,760	-19,715	-
Other Procurement, Navy	2003	533,595	16,641	-	550,236	-	114,916
Other Procurement, Navy	2004	4,242,719	203,234	-	4,445,953	-	714,688
Other Procurement, Navy		4,864,505	226,444	-	5,090,949	-19,715	829,604
Procurement, Marine Corps	2002	20,869	-	-	20,869	-1,926	-
Procurement, Marine Corps	2003	470,098	2,451	-	472,549	-	45,749
Procurement, Marine Corps	2004	1,338,692	-	-	1,338,692	-	243,171
Procurement, Marine Corps		1,829,659	2,451	-	1,832,110	-1,926	288,920
Aircraft Procurement, Air Force	2002	275,617	-	-	275,617	-28,168	-
Aircraft Procurement, Air Force	2003	1,199,836	4,159	-	1,203,995	-	454,131
Aircraft Procurement, Air Force	2004	10,727,478	120,884	-	10,848,362	-	1,318,339
Aircraft Procurement, Air Force		12,202,931	125,043	-	12,327,974	-28,168	1,772,470
Missile Procurement, Air Force	2002	49,880	-	-	49,880	-18,437	-
Missile Procurement, Air Force	2003	640,810	24	-	640,834	-	111,750
Missile Procurement, Air Force	2004	3,292,168	46,685	-	3,338,853	-	874,311
Missile Procurement, Air Force		3,982,858	46,709	-	4,029,567	-18,437	986,061
Proc. of Ammunition, Air Force	2002	38,722	1,943	-	40,665	4,025	-
Proc. of Ammunition, Air Force	2003	206,571	37	-	206,608	-	36,717
Proc. of Ammunition, Air Force	2004	1,167,884	1,100	-	1,168,984	-	86,439
Proc. of Ammunition, Air Force		1,413,177	3,080	-	1,416,257	4,025	123,156
Other Procurement, Air Force	2002	88,659	-	-	88,659	-9,622	-
Other Procurement, Air Force	2003	1,051,114	3,342	-	1,054,456	-	138,213
Other Procurement, Air Force	2004	14,271,790	176,964	-	14,448,754	-371	776,036
Other Procurement, Air Force		15,411,563	180,306	-	15,591,869	-9,993	914,249
Procurement, Defense-Wide	2002	157,505	1,394	-	158,899	-7,551	-
Procurement, Defense-Wide	2003	1,441,261	45,250	-	1,486,511	-	237,628
Procurement, Defense-Wide	2004	3,251,682	103,516	-	3,355,198	-28	998,053
Procurement, Defense-Wide		4,850,448	150,160	-	5,000,608	-7,579	1,235,681
National Guard & Res. Equipment	2002	85,841	-	-	85,841	-1,842	-
National Guard & Res. Equipment	2003	33,154	-	-	33,154	-	17,399
National Guard & Res. Equipment	2004	277,757	-	-	277,757	-	169,296
National Guard & Res. Equipment		396,752	-	-	396,752	-1,842	186,695
Defense Production Act Purchases	2004	70,107	-	-	70,107	-	18,467
Defense Production Act Purchases		70,107	-	-	70,107	-	18,467
Coastal Defense Augmentation		-	-	-	-	-	606
Coastal Defense Augmentation		-	-	-	-	-	606
Chem Agents & Munit Destr	2002	1,945	-	-	1,945	-	-
Chem Agents & Munit Destr	2003	33,969	1,551	-	35,520	-5,003	2,673
Chem Agents & Munit Destr	2004	1,406,195	2,363	-	1,408,558	-	96,946
Chem Agents & Munit Destr		1,442,109	3,914	-	1,446,023	-5,003	99,619
Total PROCUREMENT		88,021,530	1,802,809	-	89,824,339	-167,168	18,634,349

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)**

FY 2004 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2003	1,236,573	-2,989	13,233	625,220	-166,313	1,705,724
RDT&E, Army	2004	-	10,220,141	10,017	-	3,568,579	13,798,737
RDT&E, Army		1,236,573	10,217,152	23,250	625,220	3,402,266	15,504,461
RDT&E, Navy	2003	1,370,849	-	7,500	482,469	194,195	2,055,013
RDT&E, Navy	2004	-	14,921,669	-	-	378,392	15,300,061
RDT&E, Navy		1,370,849	14,921,669	7,500	482,469	572,587	17,355,074
RDT&E, Air Force	2003	1,837,655	-	-	-	28,728	1,866,383
RDT&E, Air Force	2004	-	20,290,447	-	-	2,988,287	23,278,734
RDT&E, Air Force		1,837,655	20,290,447	-	-	3,017,015	25,145,117
RDT&E, Defense-Wide	2003	2,046,427	-25,000	-58,950	443,434	-17,561	2,388,350
RDT&E, Defense-Wide	2004	1,966	18,935,084	-	55	828,171	19,765,276
RDT&E, Defense-Wide		2,048,393	18,910,084	-58,950	443,489	810,610	22,153,626
Operational Test & Eval., Def.	2003	18,157	-	-	6,819	-	24,976
Operational Test & Eval., Def.	2004	-	302,080	-	-	-	302,080
Operational Test & Eval., Def.		18,157	302,080	-	6,819	-	327,056
Total RESEARCH, DEV, TEST & EVAL		6,511,627	64,641,432	-28,200	1,557,997	7,802,478	80,485,334
MILITARY CONSTRUCTION							
Military Construction, Army	2000	33,993	-4,350	-	25,216	-32,235	22,624
Military Construction, Army	2001	154,363	-17,415	-2,709	351,277	-302	485,214
Military Construction, Army	2002	287,028	-24,000	-14,578	62,195	8,837	319,482
Military Construction, Army	2003	1,020,820	-137,850	-15,736	169,359	-39,159	997,434
Military Construction, Army	2004	1,590	1,604,339	42,031	226	4,394,941	6,043,127
Military Construction, Army		1,497,794	1,420,724	9,008	608,273	4,332,082	7,867,881
Military Construction, Navy	2000	31,778	-	-	6	154	31,938
Military Construction, Navy	2001	21,287	-	-	10	7,873	29,170
Military Construction, Navy	2002	59,503	-18,409	500	3	3,498	45,095
Military Construction, Navy	2003	465,799	-27,213	-	-	36,165	474,751
Military Construction, Navy	2004	749	1,291,688	100	-	711,659	2,004,196
Military Construction, Navy		579,116	1,246,066	600	19	759,349	2,585,150
Military Construction, Air Force	2000	6,522	-	-2,328	-	-	4,194
Military Construction, Air Force	2001	17,481	-	-7,581	184	-	10,084
Military Construction, Air Force	2002	77,273	-	-1,762	810	-781	75,540
Military Construction, Air Force	2003	205,372	-23,000	-11,864	880	-	171,388
Military Construction, Air Force	2004	1,436	1,373,147	23,382	43	-	1,398,008
Military Construction, Air Force		308,084	1,350,147	-153	1,917	-781	1,659,214
Military Construction, Def-Wide	2000	31,948	-	-6,387	2,789	-	28,350
Military Construction, Def-Wide	2001	49,963	-	1,137	6,976	-	58,076
Military Construction, Def-Wide	2002	127,803	-	-310	10,792	-	138,285
Military Construction, Def-Wide	2003	325,403	-72,309	71,241	8,611	-	332,946
Military Construction, Def-Wide	2004	-	944,971	12,301	-	-	957,272
Military Construction, Def-Wide		535,117	872,662	77,982	29,168	-	1,514,929
Mil. Con., Army National Guard	2000	24,398	-	-	23,538	-	47,936
Mil. Con., Army National Guard	2001	21,158	-	-	25,678	-	46,836
Mil. Con., Army National Guard	2002	95,471	-	-	53,522	-	148,993
Mil. Con., Army National Guard	2003	70,758	-	-	122,728	-	193,486
Mil. Con., Army National Guard	2004	-	311,592	-	-	-	311,592
Mil. Con., Army National Guard		211,785	311,592	-	225,466	-	748,843
Mil. Con., Air National Guard	2000	1,067	-	-	-	-	1,067
Mil. Con., Air National Guard	2001	6,206	-	-	-	-	6,206
Mil. Con., Air National Guard	2002	16,534	-	-	-	-	16,534
Mil. Con., Air National Guard	2003	43,906	-	-	-	-	43,906
Mil. Con., Air National Guard	2004	-	222,908	-	-	-	222,908
Mil. Con., Air National Guard		67,713	222,908	-	-	-	290,621
Mil. Con., Army Reserve	2000	815	-	-	397	-	1,212
Mil. Con., Army Reserve	2001	3,653	-	-	6,105	-	9,758
Mil. Con., Army Reserve	2002	8,783	-	-	237,741	-	246,524
Mil. Con., Army Reserve	2003	14,451	-	-	80	-	14,531
Mil. Con., Army Reserve	2004	-	88,451	-	-	-	88,451
Mil. Con., Army Reserve		27,702	88,451	-	244,323	-	360,476
Mil. Con., Naval Reserve	2000	69	-	-	-	-	69
Mil. Con., Naval Reserve	2001	290	-	-	-	-	290
Mil. Con., Naval Reserve	2002	1,620	-	-	-	-	1,620
Mil. Con., Naval Reserve	2003	22,002	-	-	-	-	22,002
Mil. Con., Naval Reserve	2004	-	45,498	-	-	-	45,498
Mil. Con., Naval Reserve		23,981	45,498	-	-	-	69,479
Mil. Con., Air Force Reserve	2000	318	-	-	-	-	318
Mil. Con., Air Force Reserve	2001	389	-	-	-	-	389
Mil. Con., Air Force Reserve	2002	7,662	-	-	-	-	7,662
Mil. Con., Air Force Reserve	2003	8,812	-	-	-	-	8,812
Mil. Con., Air Force Reserve	2004	-	62,032	-	-	-	62,032
Mil. Con., Air Force Reserve		17,181	62,032	-	-	-	79,213

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2003	854,628	845,349	-	1,699,977	-5,747	-
RDT&E, Army	2004	9,396,208	2,749,894	-	12,146,102	-	1,652,635
RDT&E, Army		10,250,836	3,595,243	-	13,846,079	-5,747	1,652,635
RDT&E, Navy	2003	1,855,601	115,272	-	1,970,873	-84,140	-
RDT&E, Navy	2004	13,099,226	253,204	-	13,352,430	-	1,947,631
RDT&E, Navy		14,954,827	368,476	-	15,323,303	-84,140	1,947,631
RDT&E, Air Force	2003	1,787,076	36,104	-	1,823,180	-43,203	-
RDT&E, Air Force	2004	18,532,310	2,955,246	-	21,487,556	-	1,791,178
RDT&E, Air Force		20,319,386	2,991,350	-	23,310,736	-43,203	1,791,178
RDT&E, Defense-Wide	2003	2,301,803	35,438	-	2,337,241	-51,109	-
RDT&E, Defense-Wide	2004	16,803,205	785,798	-	17,589,003	-	2,176,273
RDT&E, Defense-Wide		19,105,008	821,236	-	19,926,244	-51,109	2,176,273
Operational Test & Eval., Def.	2003	24,075	-	-	24,075	-901	-
Operational Test & Eval., Def.	2004	280,904	-	-	280,904	-	21,176
Operational Test & Eval., Def.		304,979	-	-	304,979	-901	21,176
Total RESEARCH, DEV, TEST & EVAL		64,935,036	7,776,305	-	72,711,341	-185,100	7,588,893
MILITARY CONSTRUCTION							
Military Construction, Army	2000	6,659	15,590	-	22,249	-375	-
Military Construction, Army	2001	105,468	289,480	-	394,948	-	90,266
Military Construction, Army	2002	112,213	110,101	-	222,314	-	97,168
Military Construction, Army	2003	221,150	440,889	-	662,039	-	335,395
Military Construction, Army	2004	1,280,663	3,819,994	-	5,100,657	-	942,470
Military Construction, Army		1,726,153	4,676,054	-	6,402,207	-375	1,465,299
Military Construction, Navy	2000	5,960	154	-	6,114	-25,824	-
Military Construction, Navy	2001	1,469	5,809	-	7,278	-	21,892
Military Construction, Navy	2002	11,672	13,437	-	25,109	-	19,986
Military Construction, Navy	2003	186,280	99,347	-	285,627	-	189,124
Military Construction, Navy	2004	953,254	601,377	-	1,554,631	-	449,565
Military Construction, Navy		1,158,635	720,124	-	1,878,759	-25,824	680,567
Military Construction, Air Force	2000	1,235	-	-	1,235	-2,959	-
Military Construction, Air Force	2001	4,891	-	-	4,891	-	5,193
Military Construction, Air Force	2002	51,015	-	-	51,015	-	24,525
Military Construction, Air Force	2003	63,279	-	-	63,279	-	108,109
Military Construction, Air Force	2004	1,125,592	-	-	1,125,592	-	272,416
Military Construction, Air Force		1,246,012	-	-	1,246,012	-2,959	410,243
Military Construction, Def-Wide	2000	17,390	-	-	17,390	-10,960	-
Military Construction, Def-Wide	2001	28,088	-	-	28,088	-	29,988
Military Construction, Def-Wide	2002	50,592	-	-	50,592	-	87,693
Military Construction, Def-Wide	2003	147,657	-	-	147,657	-	185,289
Military Construction, Def-Wide	2004	500,279	-	-	500,279	-	456,993
Military Construction, Def-Wide		744,006	-	-	744,006	-10,960	759,963
Mil. Con., Army National Guard	2000	47,113	-	-	47,113	-823	-
Mil. Con., Army National Guard	2001	29,940	-	-	29,940	-	16,896
Mil. Con., Army National Guard	2002	93,437	-	-	93,437	-	55,556
Mil. Con., Army National Guard	2003	147,011	-	-	147,011	-	46,475
Mil. Con., Army National Guard	2004	214,018	-	-	214,018	-	97,574
Mil. Con., Army National Guard		531,519	-	-	531,519	-823	216,501
Mil. Con., Air National Guard	2000	916	-	-	916	-151	-
Mil. Con., Air National Guard	2001	5,439	-	-	5,439	-	767
Mil. Con., Air National Guard	2002	12,952	-	-	12,952	-	3,582
Mil. Con., Air National Guard	2003	22,662	-	-	22,662	-	21,244
Mil. Con., Air National Guard	2004	146,718	-	-	146,718	-	76,190
Mil. Con., Air National Guard		188,687	-	-	188,687	-151	101,783
Mil. Con., Army Reserve	2000	1,175	-	-	1,175	-37	-
Mil. Con., Army Reserve	2001	3,741	-	-	3,741	-	6,017
Mil. Con., Army Reserve	2002	241,878	-	-	241,878	-	4,646
Mil. Con., Army Reserve	2003	9,608	-	-	9,608	-	4,923
Mil. Con., Army Reserve	2004	60,460	-	-	60,460	-	27,991
Mil. Con., Army Reserve		316,862	-	-	316,862	-37	43,577
Mil. Con., Naval Reserve	2000	51	-	-	51	-18	-
Mil. Con., Naval Reserve	2001	249	-	-	249	-	41
Mil. Con., Naval Reserve	2002	1,276	-	-	1,276	-	344
Mil. Con., Naval Reserve	2003	16,317	-	-	16,317	-	5,685
Mil. Con., Naval Reserve	2004	39,366	-	-	39,366	-	6,132
Mil. Con., Naval Reserve		57,259	-	-	57,259	-18	12,202
Mil. Con., Air Force Reserve	2000	318	-	-	318	-	-
Mil. Con., Air Force Reserve	2001	346	-	-	346	-	43
Mil. Con., Air Force Reserve	2002	3,129	-	-	3,129	-	4,533
Mil. Con., Air Force Reserve	2003	3,152	-	-	3,152	-	5,660
Mil. Con., Air Force Reserve	2004	53,848	-	-	53,848	-	8,184
Mil. Con., Air Force Reserve		60,793	-	-	60,793	-	18,420

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)**

FY 2004 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Base Realign & Cl	2004	431,404	370,427	-	68,971	-12,049	858,753
Base Realign & Cl		431,404	370,427	-	68,971	-12,049	858,753
For. Curr. Fluct., Constr., Def.		106,308	-14,645	-73,792	-	-	17,871
For. Curr. Fluct., Constr., Def.		106,308	-14,645	-73,792	-	-	17,871
NATO Security Investment Program		68,729	161,300	18,040	-	6,842	254,911
NATO Security Investment Program		68,729	161,300	18,040	-	6,842	254,911
Total MILITARY CONSTRUCTION		3,874,914	6,137,162	31,685	1,178,137	5,085,443	16,307,341
FAMILY HOUSING							
Fam. Housing Constr., Army	2000	1,812	-	-1	26,423	-	28,234
Fam. Housing Constr., Army	2001	3,500	-	-20	35,665	-	39,145
Fam. Housing Constr., Army	2002	110,426	-	-93,039	1,480	-	18,867
Fam. Housing Constr., Army	2003	232,950	-94,151	-4,249	195	-	134,745
Fam. Housing Constr., Army	2004	-	392,046	7,154	-	-	399,200
Fam. Housing Constr., Army		348,688	297,895	-90,155	63,763	-	620,191
Fam. Housing Oper. & Maint, Army	2004	-	1,043,392	65,575	-	16,126	1,125,093
Fam. Housing Oper. & Maint, Army		-	1,043,392	65,575	-	16,126	1,125,093
Fam. Housing Constr., Navy & MC	2000	8,955	-	-	-	-	8,955
Fam. Housing Constr., Navy & MC	2001	20,392	-	-	-	-	20,392
Fam. Housing Constr., Navy & MC	2002	42,979	-	750	3,348	-	47,077
Fam. Housing Constr., Navy & MC	2003	185,465	-40,508	-21,000	-	6,820	130,777
Fam. Housing Constr., Navy & MC	2004	-	184,193	100	-	-	184,293
Fam. Housing Constr., Navy & MC		257,791	143,685	-20,150	3,348	6,820	391,494
Fam. Housing Oper. & Maint, N&MC	2004	2	841,358	7,000	-	13,297	861,657
Fam. Housing Oper. & Maint, N&MC		2	841,358	7,000	-	13,297	861,657
Fam. Housing Constr., AF	2000	15,496	-	-9,994	-	-	5,502
Fam. Housing Constr., AF	2001	54,258	-	-25,717	-	-	28,541
Fam. Housing Constr., AF	2002	187,325	-	-31,578	-	-	155,747
Fam. Housing Constr., AF	2003	303,537	-19,347	-32,698	-	-	251,492
Fam. Housing Constr., AF	2004	-	636,990	25,562	-	-	662,552
Fam. Housing Constr., AF		560,616	617,643	-74,425	-	-	1,103,834
Fam. Housing Oper. & Maint., AF	2004	-	823,107	39,748	-	9,855	872,710
Fam. Housing Oper. & Maint., AF		-	823,107	39,748	-	9,855	872,710
Fam. Housing Constr., Def-Wide	2002	101	-	-	26	-	127
Fam. Housing Constr., Def-Wide	2003	89	-	-	360	-	449
Fam. Housing Constr., Def-Wide	2004	-	350	-	-	-	350
Fam. Housing Constr., Def-Wide		190	350	-	386	-	926
Fam. Housing Oper. & Maint., DW	2004	11	49,440	1,200	-	614	51,265
Fam. Housing Oper. & Maint., DW		11	49,440	1,200	-	614	51,265
Homeowners Asst. Fund, Defense		17,639	-	-	318	1,944	19,901
Homeowners Asst. Fund, Defense		17,639	-	-	318	1,944	19,901
DoD Fam Hsg Improvement Fund		15,184	12,291	204,402	155	-	232,032
DoD Fam Hsg Improvement Fund		15,184	12,291	204,402	155	-	232,032
Roosmoor Liq Tr Stlmnt Acct		8	-	-	33	-	41
Roosmoor Liq Tr Stlmnt Acct		8	-	-	33	-	41
Total FAMILY HOUSING		1,200,129	3,829,161	133,195	68,003	48,656	5,279,144
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		762,084	-	-	-	493,052	1,255,136
National Def Stockpile Trans Fd		762,084	-	-	-	493,052	1,255,136
Pent. Reserv. Maint. Rev. Fd.		39,942	-	-	34,140	661,731	735,813
Pent. Reserv. Maint. Rev. Fd.		39,942	-	-	34,140	661,731	735,813
Working Capital Fund, Army		2,093,904	2,647,868	-1,448,600	499,733	12,065,912	15,858,817
Working Capital Fund, Army		2,093,904	2,647,868	-1,448,600	499,733	12,065,912	15,858,817
Working Capital Fund, Navy		4,651,721	288,724	-287,800	-	22,629,880	27,282,525
Working Capital Fund, Navy		4,651,721	288,724	-287,800	-	22,629,880	27,282,525
Working Capital Fund, Air Force		2,431,181	690,225	-2,158,900	3,180	24,937,179	25,902,865
Working Capital Fund, Air Force		2,431,181	690,225	-2,158,900	3,180	24,937,179	25,902,865
Working Capital Fund, Defense		1,990,237	2,280,515	-40,800	17,840	34,735,239	38,983,031
Working Capital Fund, Defense		1,990,237	2,280,515	-40,800	17,840	34,735,239	38,983,031

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Base Realign & Cl	2004	524,661	-	-	524,661	-	334,092
Base Realign & Cl		524,661	-	-	524,661	-	334,092
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	17,871
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	17,871
NATO Security Investment Program		162,603	6,842	-	169,445	-	85,466
NATO Security Investment Program		162,603	6,842	-	169,445	-	85,466
Total MILITARY CONSTRUCTION		6,717,190	5,403,020	-	12,120,210	-41,147	4,145,984
FAMILY HOUSING							
Fam. Housing Constr., Army	2000	26,487	-	-	26,487	-1,747	-
Fam. Housing Constr., Army	2001	37,894	-	-	37,894	-	1,251
Fam. Housing Constr., Army	2002	18,038	-	-	18,038	-	829
Fam. Housing Constr., Army	2003	7,364	-	-	7,364	-	127,381
Fam. Housing Constr., Army	2004	230,695	-	-	230,695	-	168,505
Fam. Housing Constr., Army		320,478	-	-	320,478	-1,747	297,966
Fam. Housing Oper. & Maint, Army	2004	1,080,881	15,909	-	1,096,790	-28,303	-
Fam. Housing Oper. & Maint, Army		1,080,881	15,909	-	1,096,790	-28,303	-
Fam. Housing Constr., Navy & MC	2000	7,806	-	-	7,806	-1,149	-
Fam. Housing Constr., Navy & MC	2001	2,341	-	-	2,341	-	18,051
Fam. Housing Constr., Navy & MC	2002	3,246	-	-	3,246	-	43,831
Fam. Housing Constr., Navy & MC	2003	27,725	6,820	-	34,545	-	96,232
Fam. Housing Constr., Navy & MC	2004	145,804	-	-	145,804	-	38,489
Fam. Housing Constr., Navy & MC		186,922	6,820	-	193,742	-1,149	196,603
Fam. Housing Oper. & Maint, N&MC	2004	836,401	13,297	-	849,698	-11,959	-
Fam. Housing Oper. & Maint, N&MC		836,401	13,297	-	849,698	-11,959	-
Fam. Housing Constr., AF	2000	3,087	-	-	3,087	-2,415	-
Fam. Housing Constr., AF	2001	761	-	-	761	-	27,780
Fam. Housing Constr., AF	2002	53,593	-	-	53,593	-	102,154
Fam. Housing Constr., AF	2003	135,565	-	-	135,565	-	115,927
Fam. Housing Constr., AF	2004	432,822	-	-	432,822	-	229,730
Fam. Housing Constr., AF		625,828	-	-	625,828	-2,415	475,591
Fam. Housing Oper. & Maint., AF	2004	863,266	9,958	-	873,224	514	-
Fam. Housing Oper. & Maint., AF		863,266	9,958	-	873,224	514	-
Fam. Housing Constr., Def-Wide	2002	-	-	-	-	-	127
Fam. Housing Constr., Def-Wide	2003	181	-	-	181	-	268
Fam. Housing Constr., Def-Wide	2004	50	-	-	50	-	300
Fam. Housing Constr., Def-Wide		231	-	-	231	-	695
Fam. Housing Oper. & Maint., DW	2004	48,415	614	-	49,029	-2,236	-
Fam. Housing Oper. & Maint., DW		48,415	614	-	49,029	-2,236	-
Homeowners Asst. Fund, Defense		-	5,610	-	5,610	-	14,290
Homeowners Asst. Fund, Defense		-	5,610	-	5,610	-	14,290
DoD Fam Hsg Improvement Fund		197,629	-	-	197,629	-	34,403
DoD Fam Hsg Improvement Fund		197,629	-	-	197,629	-	34,403
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
Total FAMILY HOUSING		4,160,051	52,208	-	4,212,259	-47,295	1,019,589
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		-	150,641	-	150,641	-	1,104,495
National Def Stockpile Trans Fd		-	150,641	-	150,641	-	1,104,495
Pent. Reserv. Maint. Rev. Fd.		-	714,096	-	714,096	-	12,047
Pent. Reserv. Maint. Rev. Fd.		-	714,096	-	714,096	-	12,047
Working Capital Fund, Army		-	14,329,031	-	14,329,031	-	1,529,786
Working Capital Fund, Army		-	14,329,031	-	14,329,031	-	1,529,786
Working Capital Fund, Navy		-	24,352,068	-	24,352,068	-186,529	2,743,928
Working Capital Fund, Navy		-	24,352,068	-	24,352,068	-186,529	2,743,928
Working Capital Fund, Air Force		-	25,232,654	-	25,232,654	-37,913	632,298
Working Capital Fund, Air Force		-	25,232,654	-	25,232,654	-37,913	632,298
Working Capital Fund, Defense		-	37,436,172	-	37,436,172	-221,689	1,325,170
Working Capital Fund, Defense		-	37,436,172	-	37,436,172	-221,689	1,325,170

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, DECA Working Capital Fund, DECA	-193,702 -193,702	1,089,942 1,089,942	163,100 163,100	29,586 29,586	5,260,142 5,260,142	6,349,068 6,349,068
Buildings Maintenance Fund Buildings Maintenance Fund	16,570 16,570	- -	- -	1,007 1,007	50,477 50,477	68,054 68,054
Army Conv. Ammo Wrkng Cap. Fund Army Conv. Ammo Wrkng Cap. Fund	47,513 47,513	- -	- -	11,568 11,568	-8,831 -8,831	50,250 50,250
National Defense Sealift Fund National Defense Sealift Fund	457,131 457,131	980,162 980,162	- -	19,254 19,254	782,636 782,636	2,239,183 2,239,183
Res. Mobilization Insurance Fund Res. Mobilization Insurance Fund	2,570 2,570	- -	- -	- -	26 26	2,596 2,596
Total REVOLVING AND MGMT FUNDS	12,299,151	7,977,436	-3,773,000	616,308	101,607,443	118,727,338
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-638,353	-	-	-	-638,353
Offsetting Receipts	-	-638,353	-	-	-	-638,353
Total DEDUCT FOR OFFSETTING RCPTS	-	-638,353	-	-	-	-638,353
TRUST FUNDS						
Ainsworth Library Ainsworth Library	24 24	1 1	- -	- -	- -	25 25
Army General Gift Fund Army General Gift Fund	3,624 3,624	4,704 4,704	- -	- -	- -	8,328 8,328
USN Academy Gift and Museum Fund USN Academy Gift and Museum Fund	10,117 10,117	6,895 6,895	- -	- -	- -	17,012 17,012
Navy General Gift Fund Navy General Gift Fund	3,507 3,507	1,004 1,004	- -	- -	- -	4,511 4,511
Ships Stores Profit, Navy Ships Stores Profit, Navy	7,929 7,929	22,444 22,444	- -	- -	- -	30,373 30,373
Air Force General Gift Fund Air Force General Gift Fund	2,573 2,573	2,201 2,201	- -	- -	- -	4,774 4,774
For. Nat. Empl. Sep. Pay Tr. Fd For. Nat. Empl. Sep. Pay Tr. Fd	39,687 39,687	77,778 77,778	- -	98 98	- -	117,563 117,563
Voluntary Separation Trust Fund Voluntary Separation Trust Fund	516,357 516,357	155,284 155,284	- -	- -	- -	671,641 671,641
National Security Educ. Trust Fd National Security Educ. Trust Fd	5,571 5,571	8,000 8,000	- -	- -	- -	13,571 13,571
Air Force Cadet Fund-TR Air Force Cadet Fund-TR	- -	- -	- -	- -	11,010 11,010	11,010 11,010
Schg Coll,Sales Comm.Strs, D-TR Schg Coll,Sales Comm.Strs, D-TR	- -	- -	- -	103 103	269,544 269,544	269,647 269,647
Host Nat Sup, US Reloc Act, Def Host Nat Sup, US Reloc Act, Def	2,784 2,784	12,665 12,665	- -	- -	- -	15,449 15,449
Total TRUST FUNDS	592,173	290,976	-	201	280,554	1,163,904
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N Profits Sales of Ships Stores, N	- -	-22,444 -22,444	- -	- -	- -	-22,444 -22,444
Deposits to Kaho'Olawe Island Fd Deposits to Kaho'Olawe Island Fd	- -	-18,430 -18,430	- -	- -	- -	-18,430 -18,430
Emp Agcy Cont, For. Nat'l Emp Sep Emp Agcy Cont, For. Nat'l Emp Sep	- -	-77,778 -77,778	- -	- -	- -	-77,778 -77,778
Emp Agcy Cont, VSI Trust Fd. Emp Agcy Cont, VSI Trust Fd.	- -	-55,100 -55,100	- -	- -	- -	-55,100 -55,100
Total INTERFUND TRANSACTIONS	-	-173,752	-	-	-	-173,752

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, DECA	-	6,376,905	-	6,376,905	-	-27,837
Working Capital Fund, DECA	-	6,376,905	-	6,376,905	-	-27,837
Buildings Maintenance Fund	-	59,020	-	59,020	-	9,034
Buildings Maintenance Fund	-	59,020	-	59,020	-	9,034
Army Conv. Ammo Wrkng Cap. Fund	-	13,602	-	13,602	-	36,648
Army Conv. Ammo Wrkng Cap. Fund	-	13,602	-	13,602	-	36,648
National Defense Sealift Fund	-	1,796,640	-	1,796,640	-	442,543
National Defense Sealift Fund	-	1,796,640	-	1,796,640	-	442,543
Res. Mobilization Insurance Fund	-	12	-	12	-	2,584
Res. Mobilization Insurance Fund	-	12	-	12	-	2,584
Total REVOLVING AND MGMT FUNDS	-	110,460,841	-	110,460,841	-446,131	7,810,696
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-638,353	-638,353	-	-
Offsetting Receipts	-	-	-638,353	-638,353	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-638,353	-638,353	-	-
TRUST FUNDS						
Ainsworth Library	-	-	-	-	-	25
Ainsworth Library	-	-	-	-	-	25
Army General Gift Fund	-	-	4,124	4,124	-	4,203
Army General Gift Fund	-	-	4,124	4,124	-	4,203
USN Academy Gift and Museum Fund	-	-	5,439	5,439	-739	10,834
USN Academy Gift and Museum Fund	-	-	5,439	5,439	-739	10,834
Navy General Gift Fund	-	-	1,408	1,408	-	3,103
Navy General Gift Fund	-	-	1,408	1,408	-	3,103
Ships Stores Profit, Navy	-	-	21,495	21,495	-	8,878
Ships Stores Profit, Navy	-	-	21,495	21,495	-	8,878
Air Force General Gift Fund	-	-	2,070	2,070	-	2,704
Air Force General Gift Fund	-	-	2,070	2,070	-	2,704
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	77,318	77,318	-	40,245
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	77,318	77,318	-	40,245
Voluntary Separation Trust Fund	-	-	155,284	155,284	-	516,357
Voluntary Separation Trust Fund	-	-	155,284	155,284	-	516,357
National Security Educ. Trust Fd	-	-	8,204	8,204	-	5,367
National Security Educ. Trust Fd	-	-	8,204	8,204	-	5,367
Air Force Cadet Fund-TR	-	-	11,010	11,010	-	-
Air Force Cadet Fund-TR	-	-	11,010	11,010	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	259,480	259,480	-10,167	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	259,480	259,480	-10,167	-
Host Nat Sup, US Reloc Act, Def	-	-	11,051	11,051	-	4,398
Host Nat Sup, US Reloc Act, Def	-	-	11,051	11,051	-	4,398
Total TRUST FUNDS	-	-	556,883	556,883	-10,906	596,114
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-22,444	-22,444	-	-
Profits Sales of Ships Stores, N	-	-	-22,444	-22,444	-	-
Deposits to Kaho'Olawe Island Fd	-	-	-18,430	-18,430	-	-
Deposits to Kaho'Olawe Island Fd	-	-	-18,430	-18,430	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-77,778	-77,778	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-77,778	-77,778	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-55,100	-55,100	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-55,100	-55,100	-	-
Total INTERFUND TRANSACTIONS	-	-	-173,752	-173,752	-	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2005	915,700	29,409,870	-	-	287,460	30,613,030
Military Personnel, Army		915,700	29,409,870	-	-	287,460	30,613,030
Military Personnel, Navy	2005	27,700	24,376,107	-	-	344,006	24,747,813
Military Personnel, Navy		27,700	24,376,107	-	-	344,006	24,747,813
Military Personnel, Marine Corps	2005	241,700	9,596,779	-	-	30,914	9,869,393
Military Personnel, Marine Corps		241,700	9,596,779	-	-	30,914	9,869,393
Military Personnel, Air Force	2005	64,900	24,195,211	-	-	381,532	24,641,643
Military Personnel, Air Force		64,900	24,195,211	-	-	381,532	24,641,643
Reserve Personnel, Army	2005	-	3,705,697	-	-	35,000	3,740,697
Reserve Personnel, Army		-	3,705,697	-	-	35,000	3,740,697
Reserve Personnel, Navy	2005	-	2,100,594	-	-	15,000	2,115,594
Reserve Personnel, Navy		-	2,100,594	-	-	15,000	2,115,594
Reserve Personnel, Marine Corps	2005	-	636,945	-	-	3,502	640,447
Reserve Personnel, Marine Corps		-	636,945	-	-	3,502	640,447
Reserve Personnel, Air Force	2005	-	1,469,735	-	-	6,756	1,476,491
Reserve Personnel, Air Force		-	1,469,735	-	-	6,756	1,476,491
National Guard Personnel, Army	2005	-	5,967,145	-	-	94,662	6,061,807
National Guard Personnel, Army		-	5,967,145	-	-	94,662	6,061,807
National Guard Personnel, AF	2005	-	2,565,500	-	-	36,800	2,602,300
National Guard Personnel, AF		-	2,565,500	-	-	36,800	2,602,300
Con Rcpt Acc Pmt Mil Ret Fd		-	1,539,000	-	-	-	1,539,000
Con Rcpt Acc Pmt Mil Ret Fd		-	1,539,000	-	-	-	1,539,000
Total MILITARY PERSONNEL		1,250,000	105,562,583	-	-	1,235,632	108,048,215
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2005	13,628,358	25,289,678	61,000	-	6,719,261	45,698,297
Oper. & Maint., Army		13,628,358	25,289,678	61,000	-	6,719,261	45,698,297
Oper. & Maint., Navy	2005	379,296	29,539,902	28,813	-	4,396,186	34,344,197
Oper. & Maint., Navy		379,296	29,539,902	28,813	-	4,396,186	34,344,197
Oper. & Maint., Marine Corps	2005	1,665,516	3,568,430	-7,000	-	349,354	5,576,300
Oper. & Maint., Marine Corps		1,665,516	3,568,430	-7,000	-	349,354	5,576,300
Oper. & Maint., Air Force	2005	422,581	26,648,639	57,134	-	2,722,347	29,850,701
Oper. & Maint., Air Force		422,581	26,648,639	57,134	-	2,722,347	29,850,701
Oper. & Maint., Defense-Wide	2005	1,285,451	17,066,492	533,615	-	1,059,914	19,945,472
Oper. & Maint., Defense-Wide		1,285,451	17,066,492	533,615	-	1,059,914	19,945,472
Office of the Inspector General	2005	747	205,962	-	-	1,966	208,675
Office of the Inspector General		747	205,962	-	-	1,966	208,675
Oper. & Maint., Army Reserve	2005	-	1,987,594	-	-	72,300	2,059,894
Oper. & Maint., Army Reserve		-	1,987,594	-	-	72,300	2,059,894
Oper. & Maint., Navy Reserve	2005	-	1,235,571	-	-	53,763	1,289,334
Oper. & Maint., Navy Reserve		-	1,235,571	-	-	53,763	1,289,334
Oper. & Maint, Marine Corps Res.	2005	-	186,732	-	-	6,500	193,232
Oper. & Maint, Marine Corps Res.		-	186,732	-	-	6,500	193,232
Oper & Maint, Air Force Reserve	2005	-	2,239,433	-	-	67,650	2,307,083
Oper & Maint, Air Force Reserve		-	2,239,433	-	-	67,650	2,307,083
Oper. & Maint., Army Nat'l Guard	2005	740	4,449,278	-	-	159,613	4,609,631
Oper. & Maint., Army Nat'l Guard		740	4,449,278	-	-	159,613	4,609,631
Oper. & Maint., Air Nat'l Guard	2005	15	4,463,854	-	-	280,000	4,743,869
Oper. & Maint., Air Nat'l Guard		15	4,463,854	-	-	280,000	4,743,869
US Ct. of Appeals, Armed Forces	2005	-	10,798	-	-	-	10,798
US Ct. of Appeals, Armed Forces		-	10,798	-	-	-	10,798
Foreign Currency Fluct. Def.		597,121	-	-	-	-	597,121
Foreign Currency Fluct. Def.		597,121	-	-	-	-	597,121
Spt. for Int'l Sport. Comp., Def		27,472	-	-	-	-	27,472
Spt. for Int'l Sport. Comp., Def		27,472	-	-	-	-	27,472

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2005	30,325,570	287,460	-	30,613,030	-	-
Military Personnel, Army		30,325,570	287,460	-	30,613,030	-	-
Military Personnel, Navy	2005	24,403,807	344,006	-	24,747,813	-	-
Military Personnel, Navy		24,403,807	344,006	-	24,747,813	-	-
Military Personnel, Marine Corps	2005	9,838,479	30,914	-	9,869,393	-	-
Military Personnel, Marine Corps		9,838,479	30,914	-	9,869,393	-	-
Military Personnel, Air Force	2005	24,260,111	381,532	-	24,641,643	-	-
Military Personnel, Air Force		24,260,111	381,532	-	24,641,643	-	-
Reserve Personnel, Army	2005	3,705,697	35,000	-	3,740,697	-	-
Reserve Personnel, Army		3,705,697	35,000	-	3,740,697	-	-
Reserve Personnel, Navy	2005	2,100,594	15,000	-	2,115,594	-	-
Reserve Personnel, Navy		2,100,594	15,000	-	2,115,594	-	-
Reserve Personnel, Marine Corps	2005	636,945	3,502	-	640,447	-	-
Reserve Personnel, Marine Corps		636,945	3,502	-	640,447	-	-
Reserve Personnel, Air Force	2005	1,469,735	6,756	-	1,476,491	-	-
Reserve Personnel, Air Force		1,469,735	6,756	-	1,476,491	-	-
National Guard Personnel, Army	2005	5,967,145	94,662	-	6,061,807	-	-
National Guard Personnel, Army		5,967,145	94,662	-	6,061,807	-	-
National Guard Personnel, AF	2005	2,565,500	36,800	-	2,602,300	-	-
National Guard Personnel, AF		2,565,500	36,800	-	2,602,300	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	1,539,000	1,539,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	1,539,000	1,539,000	-	-
Total MILITARY PERSONNEL		105,273,583	1,235,632	1,539,000	108,048,215	-	-
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2005	38,979,036	6,719,261	-	45,698,297	-	-
Oper. & Maint., Army		38,979,036	6,719,261	-	45,698,297	-	-
Oper. & Maint., Navy	2005	29,948,011	4,396,186	-	34,344,197	-	-
Oper. & Maint., Navy		29,948,011	4,396,186	-	34,344,197	-	-
Oper. & Maint., Marine Corps	2005	5,226,946	349,354	-	5,576,300	-	-
Oper. & Maint., Marine Corps		5,226,946	349,354	-	5,576,300	-	-
Oper. & Maint., Air Force	2005	27,128,354	2,722,347	-	29,850,701	-	-
Oper. & Maint., Air Force		27,128,354	2,722,347	-	29,850,701	-	-
Oper. & Maint., Defense-Wide	2005	18,885,558	1,059,914	-	19,945,472	-	-
Oper. & Maint., Defense-Wide		18,885,558	1,059,914	-	19,945,472	-	-
Office of the Inspector General	2005	206,709	1,966	-	208,675	-	-
Office of the Inspector General		206,709	1,966	-	208,675	-	-
Oper. & Maint., Army Reserve	2005	1,987,594	72,300	-	2,059,894	-	-
Oper. & Maint., Army Reserve		1,987,594	72,300	-	2,059,894	-	-
Oper. & Maint., Navy Reserve	2005	1,235,571	53,763	-	1,289,334	-	-
Oper. & Maint., Navy Reserve		1,235,571	53,763	-	1,289,334	-	-
Oper. & Maint., Marine Corps Res.	2005	186,732	6,500	-	193,232	-	-
Oper. & Maint., Marine Corps Res.		186,732	6,500	-	193,232	-	-
Oper & Maint, Air Force Reserve	2005	2,239,433	67,650	-	2,307,083	-	-
Oper & Maint, Air Force Reserve		2,239,433	67,650	-	2,307,083	-	-
Oper. & Maint., Army Nat'l Guard	2005	4,450,018	159,613	-	4,609,631	-	-
Oper. & Maint., Army Nat'l Guard		4,450,018	159,613	-	4,609,631	-	-
Oper. & Maint., Air Nat'l Guard	2005	4,463,869	280,000	-	4,743,869	-	-
Oper. & Maint., Air Nat'l Guard		4,463,869	280,000	-	4,743,869	-	-
US Ct. of Appeals, Armed Forces	2005	10,798	-	-	10,798	-	-
US Ct. of Appeals, Armed Forces		10,798	-	-	10,798	-	-
Foreign Currency Fluct. Def.		-	-	-	-	-	597,121
Foreign Currency Fluct. Def.		-	-	-	-	-	597,121
Spt. for Int'l Sport. Comp., Def		505	-	-	505	-	26,967
Spt. for Int'l Sport. Comp., Def		505	-	-	505	-	26,967

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Environmental Rest. Fund, Army		-	399,955	-	-	-	399,955
Environmental Rest. Fund, Army		-	399,955	-	-	-	399,955
Environmental Rest. Fund, Navy		-	266,159	-	-	-	266,159
Environmental Rest. Fund, Navy		-	266,159	-	-	-	266,159
Environmental Rest. Fund, AF		-	396,384	-	-	-	396,384
Environmental Rest. Fund, AF		-	396,384	-	-	-	396,384
Environmental Rest. Fund, Def.		2,789	23,625	-	-	-	26,414
Environmental Rest. Fund, Def.		2,789	23,625	-	-	-	26,414
Envir. Rest., Form. Used Sites		-	265,856	-	-	-	265,856
Envir. Rest., Form. Used Sites		-	265,856	-	-	-	265,856
Overseas Hum., Dis. & Civic. Aid 2004		28,854	-	-	-	-	28,854
Overseas Hum., Dis. & Civic. Aid 2005		-	58,854	-	-	-	58,854
Overseas Hum., Dis. & Civic. Aid		28,854	58,854	-	-	-	87,708
Drug Intrdct & Cntr-Drg Act, Def 2005		-	906,522	-	-	-	906,522
Drug Intrdct & Cntr-Drg Act, Def		-	906,522	-	-	-	906,522
Restoration of Rocky Mtn Arsenal		15,439	10,010	-	-	-	25,449
Restoration of Rocky Mtn Arsenal		15,439	10,010	-	-	-	25,449
Kaho'olawe Is Conv, Rm Env Res		93,695	-	-	-	-	93,695
Kaho'olawe Is Conv, Rm Env Res		93,695	-	-	-	-	93,695
Proceeds, Trans/Disp Comm Fac.		24,807	-	-	-	-	24,807
Proceeds, Trans/Disp Comm Fac.		24,807	-	-	-	-	24,807
Paymnt to Kaho'olawe Island Fd		318	-	-	-	-	318
Paymnt to Kaho'olawe Island Fd		318	-	-	-	-	318
Emer. Response Fd, Def.		89,255	-	-89,255	-	-	-
Emer. Response Fd, Def.		89,255	-	-89,255	-	-	-
Emergency Response Fund		16,817	-	-	-	-	16,817
Emergency Response Fund		16,817	-	-	-	-	16,817
Defense Cooperation Account		1	-	-	-	-	1
Defense Cooperation Account		1	-	-	-	-	1
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
Disposal of DoD Real Property		53,581	16,000	-	-	-	69,581
Disposal of DoD Real Property		53,581	16,000	-	-	-	69,581
Lease of DoD Real Property		37,593	14,770	-	-	-	52,363
Lease of DoD Real Property		37,593	14,770	-	-	-	52,363
National Science Center, Army		39	5	-	-	-	44
National Science Center, Army		39	5	-	-	-	44
DoD Overseas Mil. Fac. Inv. Rec.		8,858	1,300	-	-	-	10,158
DoD Overseas Mil. Fac. Inv. Rec.		8,858	1,300	-	-	-	10,158
Defense Health Program 2003		21,320	-	-	-	-	21,320
Defense Health Program 2004		1,146,343	-	-	-	-	1,146,343
Defense Health Program 2005		-	18,176,521	-	-	2,162,000	20,338,521
Defense Health Program		1,167,663	18,176,521	-	-	2,162,000	21,506,184
Iraq Freedom Fund, Defense 2004		3,865,384	-	-1,810,000	-	-	2,055,384
Iraq Freedom Fund, Defense 2005		-	-	89,255	-	-	89,255
Iraq Freedom Fund, Defense		3,865,384	-	-1,720,745	-	-	2,144,639
FSU Threat Reduction 2003		75,004	-50,000	-	-	-	25,004
FSU Threat Reduction 2004		208,754	-	-	-	-	208,754
FSU Threat Reduction 2005		-	408,186	-	-	-	408,186
FSU Threat Reduction		283,758	358,186	-	-	-	641,944
Def. Burdensharing - Allies/NATO		-	600,000	-	-	-	600,000
Def. Burdensharing - Allies/NATO		-	600,000	-	-	-	600,000
Overseas Cont. Oper. Transfer Fd 2004		5	-	-	-	-	5
Overseas Cont. Oper. Transfer Fd 2005		-	9,975	-	-	-	9,975
Overseas Cont. Oper. Transfer Fd		5	9,975	-	-	-	9,980
OPPLAN 34A-35 P.O.W.		1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		1,021	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		23,697,178	138,396,485	-1,136,438	-	18,050,854	179,008,079

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Environmental Rest. Fund, Army		399,955	-	-	399,955	-	-
Environmental Rest. Fund, Army		399,955	-	-	399,955	-	-
Environmental Rest. Fund, Navy		266,159	-	-	266,159	-	-
Environmental Rest. Fund, Navy		266,159	-	-	266,159	-	-
Environmental Rest. Fund, AF		396,384	-	-	396,384	-	-
Environmental Rest. Fund, AF		396,384	-	-	396,384	-	-
Environmental Rest. Fund, Def.		23,625	-	-	23,625	-	2,789
Environmental Rest. Fund, Def.		23,625	-	-	23,625	-	2,789
Envir. Rest., Form. Used Sites		265,856	-	-	265,856	-	-
Envir. Rest., Form. Used Sites		265,856	-	-	265,856	-	-
Overseas Hum., Dis. & Civic. Aid 2004		28,766	-	-	28,766	-	88
Overseas Hum., Dis. & Civic. Aid 2005		38,844	-	-	38,844	-	20,010
Overseas Hum., Dis. & Civic. Aid		67,610	-	-	67,610	-	20,098
Drug Intrdct & Cntr-Drg Act, Def 2005		906,522	-	-	906,522	-	-
Drug Intrdct & Cntr-Drg Act, Def		906,522	-	-	906,522	-	-
Restoration of Rocky Mtn Arsenal		-	-	13,630	13,630	-	11,819
Restoration of Rocky Mtn Arsenal		-	-	13,630	13,630	-	11,819
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	93,695
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	93,695
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	24,807
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	24,807
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	318
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	318
Emer. Response Fd, Def.		-	-	-	-	-	-
Emer. Response Fd, Def.		-	-	-	-	-	-
Emergency Response Fund		6,000	-	-	6,000	-	10,817
Emergency Response Fund		6,000	-	-	6,000	-	10,817
Defense Cooperation Account		-	-	-	-	-	1
Defense Cooperation Account		-	-	-	-	-	1
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
Disposal of DoD Real Property		-	-	16,000	16,000	-	53,581
Disposal of DoD Real Property		-	-	16,000	16,000	-	53,581
Lease of DoD Real Property		-	-	14,770	14,770	-	37,593
Lease of DoD Real Property		-	-	14,770	14,770	-	37,593
National Science Center, Army		-	-	5	5	-	39
National Science Center, Army		-	-	5	5	-	39
DoD Overseas Mil. Fac. Inv. Rec.		-	-	1,300	1,300	-	8,858
DoD Overseas Mil. Fac. Inv. Rec.		-	-	1,300	1,300	-	8,858
Defense Health Program 2003		21,320	-	-	21,320	-	-
Defense Health Program 2004		1,115,918	-	-	1,115,918	-	30,425
Defense Health Program 2005		17,711,524	2,162,000	-	19,873,524	-	464,997
Defense Health Program		18,848,762	2,162,000	-	21,010,762	-	495,422
Iraq Freedom Fund, Defense 2004		-	-	-	-	-	-
Iraq Freedom Fund, Defense 2005		2,144,639	-	-	2,144,639	-	-
Iraq Freedom Fund, Defense		2,144,639	-	-	2,144,639	-	-
FSU Threat Reduction 2003		25,004	-	-	25,004	-	-
FSU Threat Reduction 2004		119,653	-	-	119,653	-	89,101
FSU Threat Reduction 2005		234,454	-	-	234,454	-	173,732
FSU Threat Reduction		379,111	-	-	379,111	-	262,833
Def. Burdensharing - Allies/NATO		-	-	600,000	600,000	-	-
Def. Burdensharing - Allies/NATO		-	-	600,000	600,000	-	-
Overseas Cont. Oper. Transfer Fd 2004		-	-	-	-	-	5
Overseas Cont. Oper. Transfer Fd 2005		9,975	-	-	9,975	-	-
Overseas Cont. Oper. Transfer Fd		9,975	-	-	9,975	-	5
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		158,663,732	18,050,854	645,705	177,360,291	-	1,647,788

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT							
Aircraft Procurement, Army	2003	134,920	-	-	-	-	134,920
Aircraft Procurement, Army	2004	167,617	-	-	-	-	167,617
Aircraft Procurement, Army	2005	-	2,814,517	-	-	23,300	2,837,817
Aircraft Procurement, Army		302,537	2,814,517	-	-	23,300	3,140,354
Missile Procurement, Army	2003	44,763	-	-	-	-	44,763
Missile Procurement, Army	2004	295,021	-	-	-	-	295,021
Missile Procurement, Army	2005	-	1,301,952	-	-	40,110	1,342,062
Missile Procurement, Army		339,784	1,301,952	-	-	40,110	1,681,846
Procurement of W&TCV, Army	2003	143,216	-	-	-	-	143,216
Procurement of W&TCV, Army	2004	554,637	-	-	-	-	554,637
Procurement of W&TCV, Army	2005	-	2,457,966	-	-	62,850	2,520,816
Procurement of W&TCV, Army		697,853	2,457,966	-	-	62,850	3,218,669
Procurement of Ammunition, Army	2003	170,977	-	-	-	-	170,977
Procurement of Ammunition, Army	2004	613,675	-	-	-	-	613,675
Procurement of Ammunition, Army	2005	-	1,584,808	-	-	1,014,200	2,599,008
Procurement of Ammunition, Army		784,652	1,584,808	-	-	1,014,200	3,383,660
Other Procurement, Army	2003	44,485	-	-	-	-	44,485
Other Procurement, Army	2004	722,723	-16,000	-	-	-	706,723
Other Procurement, Army	2005	-	4,896,659	-	-	135,290	5,031,949
Other Procurement, Army		767,208	4,880,659	-	-	135,290	5,783,157
Aircraft Procurement, Navy	2003	223,878	-50,000	-	-	-	173,878
Aircraft Procurement, Navy	2004	949,792	-32,800	-	-	-	916,992
Aircraft Procurement, Navy	2005	-	8,835,624	-	-	5,000	8,840,624
Aircraft Procurement, Navy		1,173,670	8,752,824	-	-	5,000	9,931,494
Weapons Procurement, Navy	2003	59,028	-	-	-	-	59,028
Weapons Procurement, Navy	2004	261,961	-25,200	-	-	-	236,761
Weapons Procurement, Navy	2005	-	2,100,553	-	-	10,000	2,116,553
Weapons Procurement, Navy		320,989	2,081,353	-	-	10,000	2,412,342
Shipbuilding & Conversion, Navy	1995	16,222	-	-	-	-	16,222
Shipbuilding & Conversion, Navy	1996	20,110	-	-	-	-	20,110
Shipbuilding & Conversion, Navy	1997	36,936	-	-	-	-	36,936
Shipbuilding & Conversion, Navy	1998	151,845	-	-	-	-	151,845
Shipbuilding & Conversion, Navy	1999	311,146	-	-	-	-	311,146
Shipbuilding & Conversion, Navy	2000	462,693	-	-	-	-	462,693
Shipbuilding & Conversion, Navy	2001	975,511	-	-	-	-	975,511
Shipbuilding & Conversion, Navy	2002	944,431	-14,000	-	-	-	930,431
Shipbuilding & Conversion, Navy	2003	1,354,222	-	-	-	-	1,354,222
Shipbuilding & Conversion, Navy	2004	3,425,167	-10,300	-	-	-	3,414,867
Shipbuilding & Conversion, Navy	2005	-	10,387,172	-	-	-	10,387,172
Shipbuilding & Conversion, Navy		7,698,283	10,362,872	-	-	-	18,061,155
Proc. of Ammunition, Navy & MC	2003	25,780	-	-	-	-	25,780
Proc. of Ammunition, Navy & MC	2004	68,065	-	-	-	-	68,065
Proc. of Ammunition, Navy & MC	2005	-	884,909	-	-	10,000	894,909
Proc. of Ammunition, Navy & MC		93,845	884,909	-	-	10,000	988,754
Other Procurement, Navy	2003	114,916	-	-	-	-	114,916
Other Procurement, Navy	2004	714,688	-41,700	-	-	-	672,988
Other Procurement, Navy	2005	-	4,846,156	-	-	230,000	5,076,156
Other Procurement, Navy		829,604	4,804,456	-	-	230,000	5,864,060
Procurement, Marine Corps	2003	45,749	-	-	-	-	45,749
Procurement, Marine Corps	2004	243,171	-40,200	-	-	-	202,971
Procurement, Marine Corps	2005	-	1,426,672	7,000	-	5,000	1,438,672
Procurement, Marine Corps		288,920	1,386,472	7,000	-	5,000	1,687,392
Aircraft Procurement, Air Force	2003	454,131	-50,000	-	-	-	404,131
Aircraft Procurement, Air Force	2004	1,318,339	-	-	-	-	1,318,339
Aircraft Procurement, Air Force	2005	-	13,584,638	-	-	130,000	13,714,638
Aircraft Procurement, Air Force		1,772,470	13,534,638	-	-	130,000	15,437,108
Missile Procurement, Air Force	2003	111,750	-	-	-	-	111,750
Missile Procurement, Air Force	2004	874,311	-	-	-	-	874,311
Missile Procurement, Air Force	2005	-	4,438,574	-	-	75,000	4,513,574
Missile Procurement, Air Force		986,061	4,438,574	-	-	75,000	5,499,635
Proc. of Ammunition, Air Force	2003	36,717	-	-	-	-	36,717
Proc. of Ammunition, Air Force	2004	86,439	-	-	-	-	86,439
Proc. of Ammunition, Air Force	2005	-	1,322,332	-	-	13,000	1,335,332
Proc. of Ammunition, Air Force		123,156	1,322,332	-	-	13,000	1,458,488
Other Procurement, Air Force	2003	138,213	-	-	-	-	138,213
Other Procurement, Air Force	2004	776,036	-100,000	-	-	-	676,036
Other Procurement, Air Force	2005	-	12,998,929	913,171	-	300,000	14,212,100
Other Procurement, Air Force		914,249	12,898,929	913,171	-	300,000	15,026,349
Procurement, Defense-Wide	2003	237,628	-	-	-	-	237,628
Procurement, Defense-Wide	2004	998,053	-34,571	-	-	-	963,482
Procurement, Defense-Wide	2005	-	3,023,330	29,565	-	225,718	3,278,613
Procurement, Defense-Wide		1,235,681	2,988,759	29,565	-	225,718	4,479,723

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
PROCUREMENT							
Aircraft Procurement, Army	2003	134,920	-	-	134,920	-	-
Aircraft Procurement, Army	2004	107,062	6,014	-	113,076	-	54,541
Aircraft Procurement, Army	2005	2,417,222	23,300	-	2,440,522	-	397,295
Aircraft Procurement, Army		2,659,204	29,314	-	2,688,518	-	451,836
Missile Procurement, Army	2003	44,763	-	-	44,763	-	-
Missile Procurement, Army	2004	181,683	61,387	-	243,070	-	51,951
Missile Procurement, Army	2005	1,138,221	40,110	-	1,178,331	-	163,731
Missile Procurement, Army		1,364,667	101,497	-	1,466,164	-	215,682
Procurement of W&TCV, Army	2003	143,216	-	-	143,216	-	-
Procurement of W&TCV, Army	2004	415,187	9,151	-	424,338	-	130,299
Procurement of W&TCV, Army	2005	1,903,386	62,850	-	1,966,236	-	554,580
Procurement of W&TCV, Army		2,461,789	72,001	-	2,533,790	-	684,879
Procurement of Ammunition, Army	2003	170,977	-	-	170,977	-	-
Procurement of Ammunition, Army	2004	255,459	285,277	-	540,736	-	72,939
Procurement of Ammunition, Army	2005	1,158,571	1,014,200	-	2,172,771	-	426,237
Procurement of Ammunition, Army		1,585,007	1,299,477	-	2,884,484	-	499,176
Other Procurement, Army	2003	44,485	-	-	44,485	-	-
Other Procurement, Army	2004	570,135	37,677	-	607,812	-	98,911
Other Procurement, Army	2005	4,343,145	135,290	-	4,478,435	-	553,514
Other Procurement, Army		4,957,765	172,967	-	5,130,732	-	652,425
Aircraft Procurement, Navy	2003	173,878	-	-	173,878	-	-
Aircraft Procurement, Navy	2004	544,524	-	-	544,524	-	372,468
Aircraft Procurement, Navy	2005	7,421,124	5,000	-	7,426,124	-	1,414,500
Aircraft Procurement, Navy		8,139,526	5,000	-	8,144,526	-	1,786,968
Weapons Procurement, Navy	2003	59,028	-	-	59,028	-	-
Weapons Procurement, Navy	2004	184,891	-	-	184,891	-	51,870
Weapons Procurement, Navy	2005	1,746,739	10,000	-	1,756,739	-	359,814
Weapons Procurement, Navy		1,990,658	10,000	-	2,000,658	-	411,684
Shipbuilding & Conversion, Navy	1995	8,234	-	-	8,234	-	7,988
Shipbuilding & Conversion, Navy	1996	8,152	-	-	8,152	-	11,958
Shipbuilding & Conversion, Navy	1997	25,480	-	-	25,480	-	11,456
Shipbuilding & Conversion, Navy	1998	96,329	-	-	96,329	-	55,516
Shipbuilding & Conversion, Navy	1999	98,423	-	-	98,423	-	212,723
Shipbuilding & Conversion, Navy	2000	154,422	-	-	154,422	-	308,271
Shipbuilding & Conversion, Navy	2001	975,511	-	-	975,511	-	-
Shipbuilding & Conversion, Navy	2002	546,130	-	-	546,130	-	384,301
Shipbuilding & Conversion, Navy	2003	737,004	-	-	737,004	-	617,218
Shipbuilding & Conversion, Navy	2004	1,478,777	-	-	1,478,777	-	1,936,090
Shipbuilding & Conversion, Navy	2005	6,541,626	-	-	6,541,626	-	3,845,546
Shipbuilding & Conversion, Navy		10,670,088	-	-	10,670,088	-	7,391,067
Proc. of Ammunition, Navy & MC	2003	25,780	-	-	25,780	-	-
Proc. of Ammunition, Navy & MC	2004	47,406	-	-	47,406	-	20,659
Proc. of Ammunition, Navy & MC	2005	750,673	10,000	-	760,673	-	134,236
Proc. of Ammunition, Navy & MC		823,859	10,000	-	833,859	-	154,895
Other Procurement, Navy	2003	114,916	-	-	114,916	-	-
Other Procurement, Navy	2004	501,580	10,314	-	511,894	-	161,094
Other Procurement, Navy	2005	4,237,017	230,000	-	4,467,017	-	609,139
Other Procurement, Navy		4,853,513	240,314	-	5,093,827	-	770,233
Procurement, Marine Corps	2003	45,749	-	-	45,749	-	-
Procurement, Marine Corps	2004	169,583	-	-	169,583	-	33,388
Procurement, Marine Corps	2005	1,160,324	5,000	-	1,165,324	-	273,348
Procurement, Marine Corps		1,375,656	5,000	-	1,380,656	-	306,736
Aircraft Procurement, Air Force	2003	404,131	-	-	404,131	-	-
Aircraft Procurement, Air Force	2004	722,680	7,322	-	730,002	-	588,337
Aircraft Procurement, Air Force	2005	11,664,589	130,000	-	11,794,589	-	1,920,049
Aircraft Procurement, Air Force		12,791,400	137,322	-	12,928,722	-	2,508,386
Missile Procurement, Air Force	2003	111,750	-	-	111,750	-	-
Missile Procurement, Air Force	2004	489,217	5,908	-	495,125	-	379,186
Missile Procurement, Air Force	2005	3,626,131	75,000	-	3,701,131	-	812,443
Missile Procurement, Air Force		4,227,098	80,908	-	4,308,006	-	1,191,629
Proc. of Ammunition, Air Force	2003	36,717	-	-	36,717	-	-
Proc. of Ammunition, Air Force	2004	45,800	2,976	-	48,776	-	37,663
Proc. of Ammunition, Air Force	2005	1,175,445	13,000	-	1,188,445	-	146,887
Proc. of Ammunition, Air Force		1,257,962	15,976	-	1,273,938	-	184,550
Other Procurement, Air Force	2003	138,213	-	-	138,213	-	-
Other Procurement, Air Force	2004	340,287	779	-	341,066	-	334,970
Other Procurement, Air Force	2005	11,780,285	300,000	-	12,080,285	-	2,131,815
Other Procurement, Air Force		12,258,785	300,779	-	12,559,564	-	2,466,785
Procurement, Defense-Wide	2003	237,628	-	-	237,628	-	-
Procurement, Defense-Wide	2004	659,420	31,569	-	690,989	-	272,493
Procurement, Defense-Wide	2005	2,298,814	225,718	-	2,524,532	-	754,081
Procurement, Defense-Wide		3,195,862	257,287	-	3,453,149	-	1,026,574

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
National Guard & Res. Equipment	2003	17,399	-	-	-	-	17,399
National Guard & Res. Equipment	2004	169,296	-	-	-	-	169,296
National Guard & Res. Equipment	2005	-	348,648	-	-	-	348,648
National Guard & Res. Equipment		186,695	348,648	-	-	-	535,343
Defense Production Act Purchases	2004	18,467	-	-	-	-	18,467
Defense Production Act Purchases	2005	-	42,630	-	-	-	42,630
Defense Production Act Purchases		18,467	42,630	-	-	-	61,097
Coastal Defense Augmentation		606	-	-	-	-	606
Coastal Defense Augmentation		606	-	-	-	-	606
Chem Agents & Munit Destr	2003	2,673	-	-	-	-	2,673
Chem Agents & Munit Destr	2004	96,946	-	-	-	-	96,946
Chem Agents & Munit Destr	2005	-	1,372,990	-	-	30,000	1,402,990
Chem Agents & Munit Destr		99,619	1,372,990	-	-	30,000	1,502,609
Total PROCUREMENT		18,634,349	78,260,288	949,736	-	2,309,468	100,153,841
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2004	1,652,635	-30,000	-	-	-	1,622,635
RDT&E, Army	2005	-	10,557,619	-	-	1,898,549	12,456,168
RDT&E, Army		1,652,635	10,527,619	-	-	1,898,549	14,078,803
RDT&E, Navy	2004	1,947,631	-148,500	-	-	-	1,799,131
RDT&E, Navy	2005	-	16,879,308	27,930	-	250,000	17,157,238
RDT&E, Navy		1,947,631	16,730,808	27,930	-	250,000	18,956,369
RDT&E, Air Force	2004	1,791,178	-57,666	-	-	-	1,733,512
RDT&E, Air Force	2005	-	20,712,037	396	-	4,234,745	24,947,178
RDT&E, Air Force		1,791,178	20,654,371	396	-	4,234,745	26,680,690
RDT&E, Defense-Wide	2004	2,176,273	-78,700	-	-	-	2,097,573
RDT&E, Defense-Wide	2005	-	20,553,372	58,376	-	887,230	21,498,978
RDT&E, Defense-Wide		2,176,273	20,474,672	58,376	-	887,230	23,596,551
Operational Test & Eval., Def.	2004	21,176	-	-	-	-	21,176
Operational Test & Eval., Def.	2005	-	310,499	-	-	-	310,499
Operational Test & Eval., Def.		21,176	310,499	-	-	-	331,675
TANKER REP XFER FUND, AF		-	100,000	-	-	-	100,000
TANKER REP XFER FUND, AF		-	100,000	-	-	-	100,000
Total RESEARCH, DEV, TEST & EVAL		7,588,893	68,797,969	86,702	-	7,270,524	83,744,088
MILITARY CONSTRUCTION							
Military Construction, Army	2001	90,266	-7,776	-	-	-	82,490
Military Construction, Army	2002	97,168	-3,924	-	-	-	93,244
Military Construction, Army	2003	335,395	-7,276	-	-	-	328,119
Military Construction, Army	2004	942,470	-	-	-	-	942,470
Military Construction, Army	2005	-	1,981,084	-	-	2,000,000	3,981,084
Military Construction, Army		1,465,299	1,962,108	-	-	2,000,000	5,427,407
Military Construction, Navy	2001	21,892	-	-	-	-	21,892
Military Construction, Navy	2002	19,986	-	-	-	-	19,986
Military Construction, Navy	2003	189,124	-	-	-	-	189,124
Military Construction, Navy	2004	449,565	-24,000	-	-	-	425,565
Military Construction, Navy	2005	-	1,208,747	-	-	500,000	1,708,747
Military Construction, Navy		680,567	1,184,747	-	-	500,000	2,365,314
Military Construction, Air Force	2001	5,193	-	-	-	-	5,193
Military Construction, Air Force	2002	24,525	-	-	-	-	24,525
Military Construction, Air Force	2003	108,109	-	-	-	-	108,109
Military Construction, Air Force	2004	272,416	-21,800	-	-	-	250,616
Military Construction, Air Force	2005	-	866,331	-	-	-	866,331
Military Construction, Air Force		410,243	844,531	-	-	-	1,254,774
Military Construction, Def-Wide	2001	29,988	-	-	-	-	29,988
Military Construction, Def-Wide	2002	87,693	-6,000	-	-	-	81,693
Military Construction, Def-Wide	2003	185,289	-16,737	-	-	-	168,552
Military Construction, Def-Wide	2004	456,993	-	-	-	-	456,993
Military Construction, Def-Wide	2005	-	686,055	-	-	-	686,055
Military Construction, Def-Wide		759,963	663,318	-	-	-	1,423,281
Mil. Con., Army National Guard	2001	16,896	-	-	-	-	16,896
Mil. Con., Army National Guard	2002	55,556	-	-	-	-	55,556
Mil. Con., Army National Guard	2003	46,475	-	-	-	-	46,475
Mil. Con., Army National Guard	2004	97,574	-	-	-	-	97,574
Mil. Con., Army National Guard	2005	-	446,748	-	-	-	446,748
Mil. Con., Army National Guard		216,501	446,748	-	-	-	663,249
Mil. Con., Air National Guard	2001	767	-	-	-	-	767
Mil. Con., Air National Guard	2002	3,582	-	-	-	-	3,582
Mil. Con., Air National Guard	2003	21,244	-	-	-	-	21,244
Mil. Con., Air National Guard	2004	76,190	-5,000	-	-	-	71,190
Mil. Con., Air National Guard	2005	-	243,043	-	-	-	243,043
Mil. Con., Air National Guard		101,783	238,043	-	-	-	339,826

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
National Guard & Res. Equipment	2003	17,399	-	-	17,399	-	-
National Guard & Res. Equipment	2004	114,115	-	-	114,115	-	55,181
National Guard & Res. Equipment	2005	174,324	-	-	174,324	-	174,324
National Guard & Res. Equipment		305,838	-	-	305,838	-	229,505
Defense Production Act Purchases	2004	18,467	-	-	18,467	-	-
Defense Production Act Purchases	2005	38,367	-	-	38,367	-	4,263
Defense Production Act Purchases		56,834	-	-	56,834	-	4,263
Coastal Defense Augmentation		-	-	-	-	-	606
Coastal Defense Augmentation		-	-	-	-	-	606
Chem Agents & Munit Destr	2003	2,673	-	-	2,673	-	-
Chem Agents & Munit Destr	2004	92,482	2,862	-	95,344	-	1,602
Chem Agents & Munit Destr	2005	1,367,674	5,000	-	1,372,674	-	30,316
Chem Agents & Munit Destr		1,462,829	7,862	-	1,470,691	-	31,918
Total PROCUREMENT		76,438,340	2,745,704	-	79,184,044	-	20,969,797
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2004	806,013	816,622	-	1,622,635	-	-
RDT&E, Army	2005	9,062,879	1,898,549	-	10,961,428	-	1,494,740
RDT&E, Army		9,868,892	2,715,171	-	12,584,063	-	1,494,740
RDT&E, Navy	2004	1,673,943	125,188	-	1,799,131	-	-
RDT&E, Navy	2005	15,706,231	250,000	-	15,956,231	-	1,201,007
RDT&E, Navy		17,380,174	375,188	-	17,755,362	-	1,201,007
RDT&E, Air Force	2004	1,700,471	33,041	-	1,733,512	-	-
RDT&E, Air Force	2005	18,217,715	4,234,745	-	22,452,460	-	2,494,718
RDT&E, Air Force		19,918,186	4,267,786	-	24,185,972	-	2,494,718
RDT&E, Defense-Wide	2004	2,055,200	42,373	-	2,097,573	-	-
RDT&E, Defense-Wide	2005	18,354,355	887,230	-	19,241,585	-	2,257,393
RDT&E, Defense-Wide		20,409,555	929,603	-	21,339,158	-	2,257,393
Operational Test & Eval., Def.	2004	21,176	-	-	21,176	-	-
Operational Test & Eval., Def.	2005	288,764	-	-	288,764	-	21,735
Operational Test & Eval., Def.		309,940	-	-	309,940	-	21,735
TANKER REP XFER FUND, AF		100,000	-	-	100,000	-	-
TANKER REP XFER FUND, AF		100,000	-	-	100,000	-	-
Total RESEARCH, DEV, TEST & EVAL		67,986,747	8,287,748	-	76,274,495	-	7,469,593
MILITARY CONSTRUCTION							
Military Construction, Army	2001	82,490	-	-	82,490	-	-
Military Construction, Army	2002	7,091	50,000	-	57,091	-	36,153
Military Construction, Army	2003	199,805	-	-	199,805	-	128,314
Military Construction, Army	2004	483,450	-	-	483,450	-	459,020
Military Construction, Army	2005	1,344,111	2,000,000	-	3,344,111	-	636,973
Military Construction, Army		2,116,947	2,050,000	-	4,166,947	-	1,260,460
Military Construction, Navy	2001	21,892	-	-	21,892	-	-
Military Construction, Navy	2002	17,388	-	-	17,388	-	2,598
Military Construction, Navy	2003	123,560	-	-	123,560	-	65,564
Military Construction, Navy	2004	346,336	-	-	346,336	-	79,229
Military Construction, Navy	2005	866,998	500,000	-	1,366,998	-	341,749
Military Construction, Navy		1,376,174	500,000	-	1,876,174	-	489,140
Military Construction, Air Force	2001	5,193	-	-	5,193	-	-
Military Construction, Air Force	2002	14,056	-	-	14,056	-	10,469
Military Construction, Air Force	2003	59,984	-	-	59,984	-	48,125
Military Construction, Air Force	2004	154,273	-	-	154,273	-	96,343
Military Construction, Air Force	2005	745,045	-	-	745,045	-	121,286
Military Construction, Air Force		978,551	-	-	978,551	-	276,223
Military Construction, Def-Wide	2001	29,988	-	-	29,988	-	-
Military Construction, Def-Wide	2002	51,171	-	-	51,171	-	30,522
Military Construction, Def-Wide	2003	94,265	-	-	94,265	-	74,287
Military Construction, Def-Wide	2004	239,318	-	-	239,318	-	217,675
Military Construction, Def-Wide	2005	445,936	-	-	445,936	-	240,119
Military Construction, Def-Wide		860,678	-	-	860,678	-	562,603
Mil. Con., Army National Guard	2001	16,896	-	-	16,896	-	-
Mil. Con., Army National Guard	2002	35,602	-	-	35,602	-	19,954
Mil. Con., Army National Guard	2003	20,972	-	-	20,972	-	25,503
Mil. Con., Army National Guard	2004	38,357	-	-	38,357	-	59,217
Mil. Con., Army National Guard	2005	303,789	-	-	303,789	-	142,959
Mil. Con., Army National Guard		415,616	-	-	415,616	-	247,633
Mil. Con., Air National Guard	2001	767	-	-	767	-	-
Mil. Con., Air National Guard	2002	2,107	-	-	2,107	-	1,475
Mil. Con., Air National Guard	2003	11,047	-	-	11,047	-	10,197
Mil. Con., Air National Guard	2004	43,582	-	-	43,582	-	27,608
Mil. Con., Air National Guard	2005	182,282	-	-	182,282	-	60,761
Mil. Con., Air National Guard		239,785	-	-	239,785	-	100,041

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army Reserve	2001	6,017	-	-	-	-	6,017
Mil. Con., Army Reserve	2002	4,646	-	-	-	-	4,646
Mil. Con., Army Reserve	2003	4,923	-	-	-	-	4,923
Mil. Con., Army Reserve	2004	27,991	-	-	-	-	27,991
Mil. Con., Army Reserve	2005	-	101,077	-	-	-	101,077
Mil. Con., Army Reserve		43,577	101,077	-	-	-	144,654
Mil. Con., Naval Reserve	2001	41	-	-	-	-	41
Mil. Con., Naval Reserve	2002	344	-	-	-	-	344
Mil. Con., Naval Reserve	2003	5,685	-	-	-	-	5,685
Mil. Con., Naval Reserve	2004	6,132	-	-	-	-	6,132
Mil. Con., Naval Reserve	2005	-	44,246	-	-	-	44,246
Mil. Con., Naval Reserve		12,202	44,246	-	-	-	56,448
Mil. Con., Air Force Reserve	2001	43	-	-	-	-	43
Mil. Con., Air Force Reserve	2002	4,533	-	-	-	-	4,533
Mil. Con., Air Force Reserve	2003	5,660	-	-	-	-	5,660
Mil. Con., Air Force Reserve	2004	8,184	-	-	-	-	8,184
Mil. Con., Air Force Reserve	2005	-	123,977	-	-	-	123,977
Mil. Con., Air Force Reserve		18,420	123,977	-	-	-	142,397
Chemical Demil. Const., Def.	2005	-	81,886	-	-	-	81,886
Chemical Demil. Const., Def.		-	81,886	-	-	-	81,886
Base Realgn & Cl	2004	334,092	-	-	-	-	334,092
Base Realgn & Cl	2005	-	246,166	-	-	115,000	361,166
Base Realgn & Cl		334,092	246,166	-	-	115,000	695,258
For. Curr. Fluct., Constr., Def.		17,871	-	-	-	-	17,871
For. Curr. Fluct., Constr., Def.		17,871	-	-	-	-	17,871
NATO Security Investment Program		85,466	160,800	-	-	-	246,266
NATO Security Investment Program		85,466	160,800	-	-	-	246,266
Total MILITARY CONSTRUCTION		4,145,984	6,097,647	-	-	2,615,000	12,858,631
FAMILY HOUSING							
Fam. Housing Constr., Army	2001	1,251	-	-	-	-	1,251
Fam. Housing Constr., Army	2002	829	-	-499	-	-	330
Fam. Housing Constr., Army	2003	127,381	-21,000	-81,266	-	-	25,115
Fam. Housing Constr., Army	2004	168,505	-	-	-	-	168,505
Fam. Housing Constr., Army	2005	-	636,099	-	-	-	636,099
Fam. Housing Constr., Army		297,966	615,099	-81,765	-	-	831,300
Fam. Housing Oper. & Maint, Army	2005	-	927,707	-	-	22,000	949,707
Fam. Housing Oper. & Maint, Army		-	927,707	-	-	22,000	949,707
Fam. Housing Constr., Navy & MC	2001	18,051	-	-15,874	-	-	2,177
Fam. Housing Constr., Navy & MC	2002	43,831	-5,564	-15,969	-	-	22,298
Fam. Housing Constr., Navy & MC	2003	96,232	-	-	-	-	96,232
Fam. Housing Constr., Navy & MC	2004	38,489	-6,737	-	-	-	31,752
Fam. Housing Constr., Navy & MC	2005	-	139,107	-129,107	-	-	10,000
Fam. Housing Constr., Navy & MC		196,603	126,806	-160,950	-	-	162,459
Fam. Housing Oper. & Maint, N&MC	2005	-	705,404	-	-	21,328	726,732
Fam. Housing Oper. & Maint, N&MC		-	705,404	-	-	21,328	726,732
Fam. Housing Constr., AF	2001	27,780	-13,451	-	-	-	14,329
Fam. Housing Constr., AF	2002	102,154	-25,720	-74,834	-	-	1,600
Fam. Housing Constr., AF	2003	115,927	-	-39,163	-	-	76,764
Fam. Housing Constr., AF	2004	229,730	-6,000	-82,450	-	-	141,280
Fam. Housing Constr., AF	2005	-	846,959	-9,109	-	-	837,850
Fam. Housing Constr., AF		475,591	801,788	-205,556	-	-	1,071,823
Fam. Housing Oper. & Maint., AF	2005	-	864,784	-	-	11,596	876,380
Fam. Housing Oper. & Maint., AF		-	864,784	-	-	11,596	876,380
Fam. Housing Constr., Def-Wide	2002	127	-	-	-	-	127
Fam. Housing Constr., Def-Wide	2003	268	-	-	-	-	268
Fam. Housing Constr., Def-Wide	2004	300	-	-	-	-	300
Fam. Housing Constr., Def-Wide	2005	-	49	-	-	-	49
Fam. Housing Constr., Def-Wide		695	49	-	-	-	744
Fam. Housing Oper. & Maint., DW	2005	-	49,575	-	-	3,500	53,075
Fam. Housing Oper. & Maint., DW		-	49,575	-	-	3,500	53,075

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army Reserve	2001	6,017	-	-	6,017	-	-
Mil. Con., Army Reserve	2002	3,456	-	-	3,456	-	1,190
Mil. Con., Army Reserve	2003	2,576	-	-	2,576	-	2,347
Mil. Con., Army Reserve	2004	21,799	-	-	21,799	-	6,192
Mil. Con., Army Reserve	2005	70,754	-	-	70,754	-	30,323
Mil. Con., Army Reserve		104,602	-	-	104,602	-	40,052
Mil. Con., Naval Reserve	2001	41	-	-	41	-	-
Mil. Con., Naval Reserve	2002	265	-	-	265	-	79
Mil. Con., Naval Reserve	2003	4,563	-	-	4,563	-	1,122
Mil. Con., Naval Reserve	2004	4,313	-	-	4,313	-	1,819
Mil. Con., Naval Reserve	2005	35,397	-	-	35,397	-	8,849
Mil. Con., Naval Reserve		44,579	-	-	44,579	-	11,869
Mil. Con., Air Force Reserve	2001	43	-	-	43	-	-
Mil. Con., Air Force Reserve	2002	2,961	-	-	2,961	-	1,572
Mil. Con., Air Force Reserve	2003	3,433	-	-	3,433	-	2,227
Mil. Con., Air Force Reserve	2004	4,460	-	-	4,460	-	3,724
Mil. Con., Air Force Reserve	2005	109,100	-	-	109,100	-	14,877
Mil. Con., Air Force Reserve		119,997	-	-	119,997	-	22,400
Chemical Demil. Const., Def.	2005	42,171	-	-	42,171	-	39,715
Chemical Demil. Const., Def.		42,171	-	-	42,171	-	39,715
Base Realgn & Cl	2004	220,338	-	-	220,338	-	84,353
Base Realgn & Cl	2005	293,636	-	-	293,636	-	67,530
Base Realgn & Cl		513,974	-	-	513,974	-	151,883
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	17,871
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	17,871
NATO Security Investment Program		165,800	-	-	165,800	-	80,466
NATO Security Investment Program		165,800	-	-	165,800	-	80,466
Total MILITARY CONSTRUCTION		6,978,874	2,550,000	-	9,528,874	-	3,329,757
FAMILY HOUSING							
Fam. Housing Constr., Army	2001	1,251	-	-	1,251	-	-
Fam. Housing Constr., Army	2002	330	-	-	330	-	-
Fam. Housing Constr., Army	2003	25,115	-	-	25,115	-	-
Fam. Housing Constr., Army	2004	75,896	-	-	75,896	-	92,609
Fam. Housing Constr., Army	2005	343,363	-	-	343,363	-	292,736
Fam. Housing Constr., Army		445,955	-	-	445,955	-	385,345
Fam. Housing Oper. & Maint, Army	2005	927,707	22,000	-	949,707	-	-
Fam. Housing Oper. & Maint, Army		927,707	22,000	-	949,707	-	-
Fam. Housing Constr., Navy & MC	2001	2,177	-	-	2,177	-	-
Fam. Housing Constr., Navy & MC	2002	1,165	-	-	1,165	-	21,133
Fam. Housing Constr., Navy & MC	2003	9,157	-	-	9,157	-	87,075
Fam. Housing Constr., Navy & MC	2004	18,508	-	-	18,508	-	13,244
Fam. Housing Constr., Navy & MC	2005	7,807	-	-	7,807	-	2,193
Fam. Housing Constr., Navy & MC		38,814	-	-	38,814	-	123,645
Fam. Housing Oper. & Maint, N&MC	2005	705,404	21,328	-	726,732	-	-
Fam. Housing Oper. & Maint, N&MC		705,404	21,328	-	726,732	-	-
Fam. Housing Constr., AF	2001	14,329	-	-	14,329	-	-
Fam. Housing Constr., AF	2002	1,600	-	-	1,600	-	-
Fam. Housing Constr., AF	2003	39,471	-	-	39,471	-	37,293
Fam. Housing Constr., AF	2004	55,106	-	-	55,106	-	86,174
Fam. Housing Constr., AF	2005	554,703	-	-	554,703	-	283,147
Fam. Housing Constr., AF		665,209	-	-	665,209	-	406,614
Fam. Housing Oper. & Maint., AF	2005	864,784	11,596	-	876,380	-	-
Fam. Housing Oper. & Maint., AF		864,784	11,596	-	876,380	-	-
Fam. Housing Constr., Def-Wide	2002	80	-	-	80	-	47
Fam. Housing Constr., Def-Wide	2003	118	-	-	118	-	150
Fam. Housing Constr., Def-Wide	2004	175	-	-	175	-	125
Fam. Housing Constr., Def-Wide	2005	39	-	-	39	-	10
Fam. Housing Constr., Def-Wide		412	-	-	412	-	332
Fam. Housing Oper. & Maint., DW	2005	49,575	3,500	-	53,075	-	-
Fam. Housing Oper. & Maint., DW		49,575	3,500	-	53,075	-	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Homeowners Asst. Fund, Defense	14,290	-	-	-	11,253	25,543
Homeowners Asst. Fund, Defense	14,290	-	-	-	11,253	25,543
DoD Fam Hsg Improvement Fund	34,403	-14,538	448,271	-	-	468,136
DoD Fam Hsg Improvement Fund	34,403	-14,538	448,271	-	-	468,136
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
Total FAMILY HOUSING	1,019,589	4,076,674	-	-	69,677	5,165,940
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	1,104,495	-	-	-	439,200	1,543,695
National Def Stockpile Trans Fd	1,104,495	-	-	-	439,200	1,543,695
Pent. Reserv. Maint. Rev. Fd.	12,047	-	-	-	805,522	817,569
Pent. Reserv. Maint. Rev. Fd.	12,047	-	-	-	805,522	817,569
Working Capital Fund, Army	1,529,786	-	184,056	-	14,398,567	16,112,409
Working Capital Fund, Army	1,529,786	-	184,056	-	14,398,567	16,112,409
Working Capital Fund, Navy	2,743,928	-	65,385	-	25,255,028	28,064,341
Working Capital Fund, Navy	2,743,928	-	65,385	-	25,255,028	28,064,341
Working Capital Fund, Air Force	632,298	-	81,089	-	24,174,525	24,887,912
Working Capital Fund, Air Force	632,298	-	81,089	-	24,174,525	24,887,912
Working Capital Fund, Defense	1,325,170	4,100	-331,259	-	42,594,415	43,592,426
Working Capital Fund, Defense	1,325,170	4,100	-331,259	-	42,594,415	43,592,426
Working Capital Fund, DECA	-27,837	1,174,210	729	-	5,267,620	6,414,722
Working Capital Fund, DECA	-27,837	1,174,210	729	-	5,267,620	6,414,722
Buildings Maintenance Fund	9,034	-	-	-	55,407	64,441
Buildings Maintenance Fund	9,034	-	-	-	55,407	64,441
Army Conv. Ammo Wrkng Cap. Fund	36,648	-	-	-	-	36,648
Army Conv. Ammo Wrkng Cap. Fund	36,648	-	-	-	-	36,648
National Defense Sealift Fund	442,543	1,204,626	-	-	954,800	2,601,969
National Defense Sealift Fund	442,543	1,204,626	-	-	954,800	2,601,969
Res. Mobilization Insurance Fund	2,584	-	-	-	-	2,584
Res. Mobilization Insurance Fund	2,584	-	-	-	-	2,584
Total REVOLVING AND MGMT FUNDS	7,810,696	2,382,936	-	-	113,945,084	124,138,716
DEFENSE-WIDE CONTINGENCIES						
Undistributed DoD Reductions	-	-300,000	-	-	-	-300,000
Undistributed DoD Reductions	-	-300,000	-	-	-	-300,000
Total DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-	-	-300,000
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,371,115	-	-	-	-1,371,115
Offsetting Receipts	-	-1,371,115	-	-	-	-1,371,115
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,371,115	-	-	-	-1,371,115
TRUST FUNDS						
Ainsworth Library	25	1	-	-	-	26
Ainsworth Library	25	1	-	-	-	26
Army General Gift Fund	4,203	17,637	-	-	-	21,840
Army General Gift Fund	4,203	17,637	-	-	-	21,840
USN Academy Gift and Museum Fund	10,834	6,439	-	-	-	17,273
USN Academy Gift and Museum Fund	10,834	6,439	-	-	-	17,273
Navy General Gift Fund	3,103	1,577	-	-	-	4,680
Navy General Gift Fund	3,103	1,577	-	-	-	4,680
Ships Stores Profit, Navy	8,878	18,125	-	-	-	27,003
Ships Stores Profit, Navy	8,878	18,125	-	-	-	27,003
Air Force General Gift Fund	2,704	8,571	-	-	-	11,275
Air Force General Gift Fund	2,704	8,571	-	-	-	11,275

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Homeowners Asst. Fund, Defense	-	11,253	-	11,253	-	17,639
Homeowners Asst. Fund, Defense	-	11,253	-	11,253	-	17,639
DoD Fam Hsg Improvement Fund	452,842	-	-	452,842	-	15,294
DoD Fam Hsg Improvement Fund	452,842	-	-	452,842	-	15,294
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
Total FAMILY HOUSING	4,150,702	69,677	-	4,220,379	-	948,910
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	382,989	-	382,989	-	1,160,706
National Def Stockpile Trans Fd	-	382,989	-	382,989	-	1,160,706
Pent. Reserv. Maint. Rev. Fd.	-	805,522	-	805,522	-	12,047
Pent. Reserv. Maint. Rev. Fd.	-	805,522	-	805,522	-	12,047
Working Capital Fund, Army	-	14,252,991	-	14,252,991	-	1,859,418
Working Capital Fund, Army	-	14,252,991	-	14,252,991	-	1,859,418
Working Capital Fund, Navy	-	25,255,028	-	25,255,028	-122,870	2,686,443
Working Capital Fund, Navy	-	25,255,028	-	25,255,028	-122,870	2,686,443
Working Capital Fund, Air Force	-	24,724,912	-	24,724,912	-	163,000
Working Capital Fund, Air Force	-	24,724,912	-	24,724,912	-	163,000
Working Capital Fund, Defense	-	39,241,806	-	39,241,806	-	4,350,620
Working Capital Fund, Defense	-	39,241,806	-	39,241,806	-	4,350,620
Working Capital Fund, DECA	-	6,409,149	-	6,409,149	-	5,573
Working Capital Fund, DECA	-	6,409,149	-	6,409,149	-	5,573
Buildings Maintenance Fund	-	55,407	-	55,407	-	9,034
Buildings Maintenance Fund	-	55,407	-	55,407	-	9,034
Army Conv. Ammo Wrkng Cap. Fund	-	18,900	-	18,900	-	17,748
Army Conv. Ammo Wrkng Cap. Fund	-	18,900	-	18,900	-	17,748
National Defense Sealift Fund	-	2,159,426	-	2,159,426	-	442,543
National Defense Sealift Fund	-	2,159,426	-	2,159,426	-	442,543
Res. Mobilization Insurance Fund	-	2,584	-	2,584	-	-
Res. Mobilization Insurance Fund	-	2,584	-	2,584	-	-
Total REVOLVING AND MGMT FUNDS	-	113,308,714	-	113,308,714	-122,870	10,707,132
DEFENSE-WIDE CONTINGENCIES						
Undistributed DoD Reductions	2005	-300,000	-	-300,000	-	-
Undistributed DoD Reductions		-300,000	-	-300,000	-	-
Total DEFENSE-WIDE CONTINGENCIES		-300,000	-	-300,000	-	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts		-	-1,371,115	-1,371,115	-	-
Offsetting Receipts		-	-1,371,115	-1,371,115	-	-
Total DEDUCT FOR OFFSETTING RCPTS		-	-1,371,115	-1,371,115	-	-
TRUST FUNDS						
Ainsworth Library		-	2	2	-	24
Ainsworth Library		-	2	2	-	24
Army General Gift Fund		-	17,637	17,637	-	4,203
Army General Gift Fund		-	17,637	17,637	-	4,203
USN Academy Gift and Museum Fund		-	6,439	6,439	-	10,834
USN Academy Gift and Museum Fund		-	6,439	6,439	-	10,834
Navy General Gift Fund		-	1,577	1,577	-	3,103
Navy General Gift Fund		-	1,577	1,577	-	3,103
Ships Stores Profit, Navy		-	18,125	18,125	-	8,878
Ships Stores Profit, Navy		-	18,125	18,125	-	8,878
Air Force General Gift Fund		-	8,571	8,571	-	2,704
Air Force General Gift Fund		-	8,571	8,571	-	2,704

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
For. Nat. Empl. Sep. Pay Tr. Fd	40,245	38,235	-	-	-	78,480
For. Nat. Empl. Sep. Pay Tr. Fd	40,245	38,235	-	-	-	78,480
Voluntary Separation Trust Fund	516,357	154,900	-	-	-	671,257
Voluntary Separation Trust Fund	516,357	154,900	-	-	-	671,257
National Security Educ. Trust Fd	5,367	7,588	-	-	-	12,955
National Security Educ. Trust Fd	5,367	7,588	-	-	-	12,955
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	272,400	272,400
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	272,400	272,400
Host Nat Sup, US Reloc Act, Def	4,398	7,318	-	-	-	11,716
Host Nat Sup, US Reloc Act, Def	4,398	7,318	-	-	-	11,716
Total TRUST FUNDS	596,114	260,391	-	-	282,400	1,138,905
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-18,125	-	-	-	-18,125
Profits Sales of Ships Stores, N	-	-18,125	-	-	-	-18,125
Defense Cooperation Account Rcpt	-	-11,761	-	-	-	-11,761
Defense Cooperation Account Rcpt	-	-11,761	-	-	-	-11,761
Earnings on Investment, Defense	-	-130	-	-	-	-130
Earnings on Investment, Defense	-	-130	-	-	-	-130
Emp Agcy Cont, For. Nat'l Emp Sep	-	-38,235	-	-	-	-38,235
Emp Agcy Cont, For. Nat'l Emp Sep	-	-38,235	-	-	-	-38,235
Emp Agcy Cont, VSI Trust Fd.	-	-64,300	-	-	-	-64,300
Emp Agcy Cont, VSI Trust Fd.	-	-64,300	-	-	-	-64,300
Total INTERFUND TRANSACTIONS	-	-132,551	-	-	-	-132,551

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	38,235	38,235	-	40,245
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	38,235	38,235	-	40,245
Voluntary Separation Trust Fund	-	-	154,900	154,900	-	516,357
Voluntary Separation Trust Fund	-	-	154,900	154,900	-	516,357
National Security Educ. Trust Fd	-	-	7,588	7,588	-	5,367
National Security Educ. Trust Fd	-	-	7,588	7,588	-	5,367
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	272,400	272,400	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	272,400	272,400	-	-
Host Nat Sup, US Reloc Act, Def	-	-	7,318	7,318	-	4,398
Host Nat Sup, US Reloc Act, Def	-	-	7,318	7,318	-	4,398
Total TRUST FUNDS	-	-	542,792	542,792	-	596,113
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-18,125	-18,125	-	-
Profits Sales of Ships Stores, N	-	-	-18,125	-18,125	-	-
Defense Cooperation Account Rcpt	-	-	-11,761	-11,761	-	-
Defense Cooperation Account Rcpt	-	-	-11,761	-11,761	-	-
Earnings on Investment, Defense	-	-	-130	-130	-	-
Earnings on Investment, Defense	-	-	-130	-130	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-38,235	-38,235	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-38,235	-38,235	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-64,300	-64,300	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-64,300	-64,300	-	-
Total INTERFUND TRANSACTIONS	-	-	-132,551	-132,551	-	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2006	-	28,400,687	-	-	298,174	28,698,861
Military Personnel, Army		-	28,400,687	-	-	298,174	28,698,861
MEDICARE-Ret. Contrib., Army	2006	-	2,704,584	-	-	-	2,704,584
MEDICARE-Ret. Contrib., Army		-	2,704,584	-	-	-	2,704,584
Military Personnel, Navy	2006	-	23,032,101	-	-	331,237	23,363,338
Military Personnel, Navy		-	23,032,101	-	-	331,237	23,363,338
MEDICARE-Ret. Contrib., Navy	2006	-	2,006,415	-	-	-	2,006,415
MEDICARE-Ret. Contrib., Navy		-	2,006,415	-	-	-	2,006,415
Military Personnel, Marine Corps	2006	-	9,024,984	-	-	33,289	9,058,273
Military Personnel, Marine Corps		-	9,024,984	-	-	33,289	9,058,273
MEDICARE-Ret. Contrib., MC	2006	-	981,905	-	-	-	981,905
MEDICARE-Ret. Contrib., MC		-	981,905	-	-	-	981,905
Military Personnel, Air Force	2006	-	23,494,950	-	-	380,340	23,875,290
Military Personnel, Air Force		-	23,494,950	-	-	380,340	23,875,290
MEDICARE-Ret. Contrib., AF	2006	-	2,009,662	-	-	-	2,009,662
MEDICARE-Ret. Contrib., AF		-	2,009,662	-	-	-	2,009,662
Reserve Personnel, Army	2006	-	3,249,269	-	-	35,000	3,284,269
Reserve Personnel, Army		-	3,249,269	-	-	35,000	3,284,269
MEDICARE-Ret. Contrib., Army Res	2006	-	716,969	-	-	-	716,969
MEDICARE-Ret. Contrib., Army Res		-	716,969	-	-	-	716,969
Reserve Personnel, Navy	2006	-	1,774,399	-	-	15,000	1,789,399
Reserve Personnel, Navy		-	1,774,399	-	-	15,000	1,789,399
MEDICARE-Ret. Contrib., Navy Res	2006	-	291,754	-	-	-	291,754
MEDICARE-Ret. Contrib., Navy Res		-	291,754	-	-	-	291,754
Reserve Personnel, Marine Corps	2006	-	521,201	-	-	3,502	524,703
Reserve Personnel, Marine Corps		-	521,201	-	-	3,502	524,703
MEDICARE-Ret. Contrib., MC Res	2006	-	136,589	-	-	-	136,589
MEDICARE-Ret. Contrib., MC Res		-	136,589	-	-	-	136,589
Reserve Personnel, Air Force	2006	-	1,314,846	-	-	5,980	1,320,826
Reserve Personnel, Air Force		-	1,314,846	-	-	5,980	1,320,826
MEDICARE-Ret. Contrib., AF Res	2006	-	254,333	-	-	-	254,333
MEDICARE-Ret. Contrib., AF Res		-	254,333	-	-	-	254,333
National Guard Personnel, Army	2006	-	5,122,794	-	-	45,286	5,168,080
National Guard Personnel, Army		-	5,122,794	-	-	45,286	5,168,080
MEDICARE-Ret. Contrib., Army Grd	2006	-	1,219,403	-	-	-	1,219,403
MEDICARE-Ret. Contrib., Army Grd		-	1,219,403	-	-	-	1,219,403
National Guard Personnel, AF	2006	-	2,300,032	-	-	38,640	2,338,672
National Guard Personnel, AF		-	2,300,032	-	-	38,640	2,338,672
MEDICARE-Ret. Contrib., AF Grd	2006	-	385,869	-	-	-	385,869
MEDICARE-Ret. Contrib., AF Grd		-	385,869	-	-	-	385,869
Con Rcpt Acc Pmt Mil Ret Fd		-	2,343,300	-	-	-	2,343,300
Con Rcpt Acc Pmt Mil Ret Fd		-	2,343,300	-	-	-	2,343,300
Total MILITARY PERSONNEL		-	111,286,046	-	-	1,186,448	112,472,494
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2006	-	25,316,595	-	-	6,719,261	32,035,856
Oper. & Maint., Army		-	25,316,595	-	-	6,719,261	32,035,856
Oper. & Maint., Navy	2006	-	30,759,889	-	-	4,396,186	35,156,075
Oper. & Maint., Navy		-	30,759,889	-	-	4,396,186	35,156,075
Oper. & Maint., Marine Corps	2006	-	3,804,926	-	-	349,354	4,154,280
Oper. & Maint., Marine Corps		-	3,804,926	-	-	349,354	4,154,280
Oper. & Maint., Air Force	2006	-	31,521,136	-	-	3,023,810	34,544,946
Oper. & Maint., Air Force		-	31,521,136	-	-	3,023,810	34,544,946
Oper. & Maint., Defense-Wide	2006	-	18,453,469	-	-	1,148,382	19,601,851
Oper. & Maint., Defense-Wide		-	18,453,469	-	-	1,148,382	19,601,851
Office of the Inspector General	2006	-	209,687	-	-	200	209,887
Office of the Inspector General		-	209,687	-	-	200	209,887

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2006	28,400,687	298,174	-	28,698,861	-	-
Military Personnel, Army		28,400,687	298,174	-	28,698,861	-	-
MEDICARE-Ret. Contrib., Army	2006	2,704,584	-	-	2,704,584	-	-
MEDICARE-Ret. Contrib., Army		2,704,584	-	-	2,704,584	-	-
Military Personnel, Navy	2006	23,032,101	331,237	-	23,363,338	-	-
Military Personnel, Navy		23,032,101	331,237	-	23,363,338	-	-
MEDICARE-Ret. Contrib., Navy	2006	2,006,415	-	-	2,006,415	-	-
MEDICARE-Ret. Contrib., Navy		2,006,415	-	-	2,006,415	-	-
Military Personnel, Marine Corps	2006	9,024,984	33,289	-	9,058,273	-	-
Military Personnel, Marine Corps		9,024,984	33,289	-	9,058,273	-	-
MEDICARE-Ret. Contrib., MC	2006	981,905	-	-	981,905	-	-
MEDICARE-Ret. Contrib., MC		981,905	-	-	981,905	-	-
Military Personnel, Air Force	2006	23,494,950	380,340	-	23,875,290	-	-
Military Personnel, Air Force		23,494,950	380,340	-	23,875,290	-	-
MEDICARE-Ret. Contrib., AF	2006	2,009,662	-	-	2,009,662	-	-
MEDICARE-Ret. Contrib., AF		2,009,662	-	-	2,009,662	-	-
Reserve Personnel, Army	2006	3,249,269	35,000	-	3,284,269	-	-
Reserve Personnel, Army		3,249,269	35,000	-	3,284,269	-	-
MEDICARE-Ret. Contrib., Army Res	2006	716,969	-	-	716,969	-	-
MEDICARE-Ret. Contrib., Army Res		716,969	-	-	716,969	-	-
Reserve Personnel, Navy	2006	1,774,399	15,000	-	1,789,399	-	-
Reserve Personnel, Navy		1,774,399	15,000	-	1,789,399	-	-
MEDICARE-Ret. Contrib., Navy Res	2006	291,754	-	-	291,754	-	-
MEDICARE-Ret. Contrib., Navy Res		291,754	-	-	291,754	-	-
Reserve Personnel, Marine Corps	2006	521,201	3,502	-	524,703	-	-
Reserve Personnel, Marine Corps		521,201	3,502	-	524,703	-	-
MEDICARE-Ret. Contrib., MC Res	2006	136,589	-	-	136,589	-	-
MEDICARE-Ret. Contrib., MC Res		136,589	-	-	136,589	-	-
Reserve Personnel, Air Force	2006	1,314,846	5,980	-	1,320,826	-	-
Reserve Personnel, Air Force		1,314,846	5,980	-	1,320,826	-	-
MEDICARE-Ret. Contrib., AF Res	2006	254,333	-	-	254,333	-	-
MEDICARE-Ret. Contrib., AF Res		254,333	-	-	254,333	-	-
National Guard Personnel, Army	2006	5,122,794	45,286	-	5,168,080	-	-
National Guard Personnel, Army		5,122,794	45,286	-	5,168,080	-	-
MEDICARE-Ret. Contrib., Army Grd	2006	1,219,403	-	-	1,219,403	-	-
MEDICARE-Ret. Contrib., Army Grd		1,219,403	-	-	1,219,403	-	-
National Guard Personnel, AF	2006	2,300,032	38,640	-	2,338,672	-	-
National Guard Personnel, AF		2,300,032	38,640	-	2,338,672	-	-
MEDICARE-Ret. Contrib., AF Grd	2006	385,869	-	-	385,869	-	-
MEDICARE-Ret. Contrib., AF Grd		385,869	-	-	385,869	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	2,343,300	2,343,300	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	2,343,300	2,343,300	-	-
Total MILITARY PERSONNEL		108,942,746	1,186,448	2,343,300	112,472,494	-	-
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2006	25,316,595	6,719,261	-	32,035,856	-	-
Oper. & Maint., Army		25,316,595	6,719,261	-	32,035,856	-	-
Oper. & Maint., Navy	2006	30,759,889	4,396,186	-	35,156,075	-	-
Oper. & Maint., Navy		30,759,889	4,396,186	-	35,156,075	-	-
Oper. & Maint., Marine Corps	2006	3,804,926	349,354	-	4,154,280	-	-
Oper. & Maint., Marine Corps		3,804,926	349,354	-	4,154,280	-	-
Oper. & Maint., Air Force	2006	31,521,136	3,023,810	-	34,544,946	-	-
Oper. & Maint., Air Force		31,521,136	3,023,810	-	34,544,946	-	-
Oper. & Maint., Defense-Wide	2006	18,453,469	1,148,382	-	19,601,851	-	-
Oper. & Maint., Defense-Wide		18,453,469	1,148,382	-	19,601,851	-	-
Office of the Inspector General	2006	209,687	200	-	209,887	-	-
Office of the Inspector General		209,687	200	-	209,887	-	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Army Reserve	2006	-	1,987,382	-	-	72,300	2,059,682
Oper. & Maint., Army Reserve		-	1,987,382	-	-	72,300	2,059,682
Oper. & Maint., Navy Reserve	2006	-	1,245,695	-	-	53,763	1,299,458
Oper. & Maint., Navy Reserve		-	1,245,695	-	-	53,763	1,299,458
Oper. & Maint, Marine Corps Res.	2006	-	199,934	-	-	6,500	206,434
Oper. & Maint, Marine Corps Res.		-	199,934	-	-	6,500	206,434
Oper & Maint, Air Force Reserve	2006	-	2,501,686	-	-	68,970	2,570,656
Oper & Maint, Air Force Reserve		-	2,501,686	-	-	68,970	2,570,656
Oper. & Maint., Army Nat'l Guard	2006	-	4,509,719	-	-	174,627	4,684,346
Oper. & Maint., Army Nat'l Guard		-	4,509,719	-	-	174,627	4,684,346
Oper. & Maint., Air Nat'l Guard	2006	-	4,724,091	-	-	282,893	5,006,984
Oper. & Maint., Air Nat'l Guard		-	4,724,091	-	-	282,893	5,006,984
US Ct. of Appeals, Armed Forces	2006	-	11,236	-	-	-	11,236
US Ct. of Appeals, Armed Forces		-	11,236	-	-	-	11,236
Foreign Currency Fluct. Def.		597,121	-	-	-	-	597,121
Foreign Currency Fluct. Def.		597,121	-	-	-	-	597,121
Spt. for Int'l Sport. Comp., Def		26,967	-	-	-	-	26,967
Spt. for Int'l Sport. Comp., Def		26,967	-	-	-	-	26,967
Environmental Rest. Fund, Army		-	407,865	-	-	-	407,865
Environmental Rest. Fund, Army		-	407,865	-	-	-	407,865
Environmental Rest. Fund, Navy		-	305,275	-	-	-	305,275
Environmental Rest. Fund, Navy		-	305,275	-	-	-	305,275
Environmental Rest. Fund, AF		-	406,461	-	-	-	406,461
Environmental Rest. Fund, AF		-	406,461	-	-	-	406,461
Environmental Rest. Fund, Def.		2,789	28,167	-	-	-	30,956
Environmental Rest. Fund, Def.		2,789	28,167	-	-	-	30,956
Envir. Rest., Form. Used Sites		-	221,921	-	-	-	221,921
Envir. Rest., Form. Used Sites		-	221,921	-	-	-	221,921
Overseas Hum., Dis. & Civic. Aid	2005	20,010	-	-	-	-	20,010
Overseas Hum., Dis. & Civic. Aid	2006	-	61,546	-	-	-	61,546
Overseas Hum., Dis. & Civic. Aid		20,010	61,546	-	-	-	81,556
Drug Intrdct & Cntr-Drg Act, Def	2006	-	895,741	-	-	-	895,741
Drug Intrdct & Cntr-Drg Act, Def		-	895,741	-	-	-	895,741
Restoration of Rocky Mtn Arsenal		11,819	9,400	-	-	-	21,219
Restoration of Rocky Mtn Arsenal		11,819	9,400	-	-	-	21,219
Kaho'olawe Is Conv, Rm Env Res		93,695	-	-	-	-	93,695
Kaho'olawe Is Conv, Rm Env Res		93,695	-	-	-	-	93,695
Proceeds, Trans/Disp Comm Fac.		24,807	-	-	-	-	24,807
Proceeds, Trans/Disp Comm Fac.		24,807	-	-	-	-	24,807
Paymnt to Kaho'olawe Island Fd		318	-	-	-	-	318
Paymnt to Kaho'olawe Island Fd		318	-	-	-	-	318
Emergency Response Fund		10,817	-	-	-	-	10,817
Emergency Response Fund		10,817	-	-	-	-	10,817
Defense Cooperation Account		1	-	-	-	-	1
Defense Cooperation Account		1	-	-	-	-	1
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		4	-	-	-	-	4
Disposal of DoD Real Property		53,581	14,754	-	-	-	68,335
Disposal of DoD Real Property		53,581	14,754	-	-	-	68,335
Lease of DoD Real Property		37,593	12,161	-	-	-	49,754
Lease of DoD Real Property		37,593	12,161	-	-	-	49,754
National Science Center, Army		39	30	-	-	-	69
National Science Center, Army		39	30	-	-	-	69
DoD Overseas Mil. Fac. Inv. Rec.		8,858	995	-	-	-	9,853
DoD Overseas Mil. Fac. Inv. Rec.		8,858	995	-	-	-	9,853
Defense Health Program	2004	30,425	-	-	-	-	30,425
Defense Health Program	2005	464,997	-	-	-	-	464,997
Defense Health Program	2006	-	19,791,612	-	-	2,300,000	22,091,612
Defense Health Program		495,422	19,791,612	-	-	2,300,000	22,587,034

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Army Reserve	2006	1,987,382	72,300	-	2,059,682	-	-
Oper. & Maint., Army Reserve		1,987,382	72,300	-	2,059,682	-	-
Oper. & Maint., Navy Reserve	2006	1,245,695	53,763	-	1,299,458	-	-
Oper. & Maint., Navy Reserve		1,245,695	53,763	-	1,299,458	-	-
Oper. & Maint, Marine Corps Res.	2006	199,934	6,500	-	206,434	-	-
Oper. & Maint, Marine Corps Res.		199,934	6,500	-	206,434	-	-
Oper & Maint, Air Force Reserve	2006	2,501,686	68,970	-	2,570,656	-	-
Oper & Maint, Air Force Reserve		2,501,686	68,970	-	2,570,656	-	-
Oper. & Maint., Army Nat'l Guard	2006	4,509,719	174,627	-	4,684,346	-	-
Oper. & Maint., Army Nat'l Guard		4,509,719	174,627	-	4,684,346	-	-
Oper. & Maint., Air Nat'l Guard	2006	4,724,091	282,893	-	5,006,984	-	-
Oper. & Maint., Air Nat'l Guard		4,724,091	282,893	-	5,006,984	-	-
US Ct. of Appeals, Armed Forces	2006	11,236	-	-	11,236	-	-
US Ct. of Appeals, Armed Forces		11,236	-	-	11,236	-	-
Foreign Currency Fluct. Def.		-	-	-	-	-	597,121
Foreign Currency Fluct. Def.		-	-	-	-	-	597,121
Spt. for Int'l Sport. Comp., Def		505	-	-	505	-	26,462
Spt. for Int'l Sport. Comp., Def		505	-	-	505	-	26,462
Environmental Rest. Fund, Army		407,865	-	-	407,865	-	-
Environmental Rest. Fund, Army		407,865	-	-	407,865	-	-
Environmental Rest. Fund, Navy		305,275	-	-	305,275	-	-
Environmental Rest. Fund, Navy		305,275	-	-	305,275	-	-
Environmental Rest. Fund, AF		406,461	-	-	406,461	-	-
Environmental Rest. Fund, AF		406,461	-	-	406,461	-	-
Environmental Rest. Fund, Def.		28,167	-	-	28,167	-	2,789
Environmental Rest. Fund, Def.		28,167	-	-	28,167	-	2,789
Envir. Rest., Form. Used Sites		221,921	-	-	221,921	-	-
Envir. Rest., Form. Used Sites		221,921	-	-	221,921	-	-
Overseas Hum., Dis. & Civic. Aid	2005	20,010	-	-	20,010	-	-
Overseas Hum., Dis. & Civic. Aid	2006	40,620	-	-	40,620	-	20,926
Overseas Hum., Dis. & Civic. Aid		60,630	-	-	60,630	-	20,926
Drug Intrdct & Cntr-Drg Act, Def	2006	895,741	-	-	895,741	-	-
Drug Intrdct & Cntr-Drg Act, Def		895,741	-	-	895,741	-	-
Restoration of Rocky Mtn Arsenal		-	-	9,400	9,400	-	11,819
Restoration of Rocky Mtn Arsenal		-	-	9,400	9,400	-	11,819
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	93,695
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	93,695
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	24,807
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	24,807
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	318
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	318
Emergency Response Fund		6,000	-	-	6,000	-	4,817
Emergency Response Fund		6,000	-	-	6,000	-	4,817
Defense Cooperation Account		-	-	-	-	-	1
Defense Cooperation Account		-	-	-	-	-	1
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
Disposal of DoD Real Property		-	-	14,754	14,754	-	53,581
Disposal of DoD Real Property		-	-	14,754	14,754	-	53,581
Lease of DoD Real Property		-	-	12,161	12,161	-	37,593
Lease of DoD Real Property		-	-	12,161	12,161	-	37,593
National Science Center, Army		-	-	30	30	-	39
National Science Center, Army		-	-	30	30	-	39
DoD Overseas Mil. Fac. Inv. Rec.		-	-	995	995	-	8,858
DoD Overseas Mil. Fac. Inv. Rec.		-	-	995	995	-	8,858
Defense Health Program	2004	30,425	-	-	30,425	-	-
Defense Health Program	2005	465,002	-	-	465,002	-	-
Defense Health Program	2006	19,557,730	2,300,000	-	21,857,730	-	233,877
Defense Health Program		20,053,157	2,300,000	-	22,353,157	-	233,877

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
FSU Threat Reduction	2004	89,101	-	-	-	-	89,101
FSU Threat Reduction	2005	173,732	-	-	-	-	173,732
FSU Threat Reduction	2006	-	415,549	-	-	-	415,549
FSU Threat Reduction		262,833	415,549	-	-	-	678,382
Def. Burdensharing - Allies/NATO		-	600,000	-	-	-	600,000
Def. Burdensharing - Allies/NATO		-	600,000	-	-	-	600,000
Overseas Cont. Oper. Transfer Fd	2004	5	-	-	-	-	5
Overseas Cont. Oper. Transfer Fd	2006	-	20,000	-	-	-	20,000
Overseas Cont. Oper. Transfer Fd		5	20,000	-	-	-	20,005
OPPLAN 34A-35 P.O.W.		1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		1,021	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		1,647,700	148,436,922	-	-	18,596,246	168,680,868
PROCUREMENT							
Aircraft Procurement, Army	2004	54,541	-	-	-	-	54,541
Aircraft Procurement, Army	2005	397,295	-	-	-	-	397,295
Aircraft Procurement, Army	2006	-	2,800,880	-	-	24,500	2,825,380
Aircraft Procurement, Army		451,836	2,800,880	-	-	24,500	3,277,216
Missile Procurement, Army	2004	51,951	-	-	-	-	51,951
Missile Procurement, Army	2005	163,731	-	-	-	-	163,731
Missile Procurement, Army	2006	-	1,270,850	-	-	41,714	1,312,564
Missile Procurement, Army		215,682	1,270,850	-	-	41,714	1,528,246
Procurement of W&TCV, Army	2004	130,299	-	-	-	-	130,299
Procurement of W&TCV, Army	2005	554,580	-	-	-	-	554,580
Procurement of W&TCV, Army	2006	-	1,660,149	-	-	65,634	1,725,783
Procurement of W&TCV, Army		684,879	1,660,149	-	-	65,634	2,410,662
Procurement of Ammunition, Army	2004	72,939	-	-	-	-	72,939
Procurement of Ammunition, Army	2005	426,237	-	-	-	-	426,237
Procurement of Ammunition, Army	2006	-	1,720,872	-	-	1,054,760	2,775,632
Procurement of Ammunition, Army		499,176	1,720,872	-	-	1,054,760	3,274,808
Other Procurement, Army	2004	98,911	-	-	-	-	98,911
Other Procurement, Army	2005	553,514	-	-	-	-	553,514
Other Procurement, Army	2006	-	4,302,634	-	-	148,819	4,451,453
Other Procurement, Army		652,425	4,302,634	-	-	148,819	5,103,878
Aircraft Procurement, Navy	2004	372,468	-	-	-	-	372,468
Aircraft Procurement, Navy	2005	1,414,500	-	-	-	-	1,414,500
Aircraft Procurement, Navy	2006	-	10,517,126	-	-	5,000	10,522,126
Aircraft Procurement, Navy		1,786,968	10,517,126	-	-	5,000	12,309,094
Weapons Procurement, Navy	2004	51,870	-	-	-	-	51,870
Weapons Procurement, Navy	2005	359,814	-	-	-	-	359,814
Weapons Procurement, Navy	2006	-	2,707,841	-	-	10,000	2,717,841
Weapons Procurement, Navy		411,684	2,707,841	-	-	10,000	3,129,525
Shipbuilding & Conversion, Navy	1995	7,988	-	-	-	-	7,988
Shipbuilding & Conversion, Navy	1996	11,958	-	-	-	-	11,958
Shipbuilding & Conversion, Navy	1997	11,456	-	-	-	-	11,456
Shipbuilding & Conversion, Navy	1998	55,516	-	-	-	-	55,516
Shipbuilding & Conversion, Navy	1999	212,723	-	-	-	-	212,723
Shipbuilding & Conversion, Navy	2000	308,271	-	-	-	-	308,271
Shipbuilding & Conversion, Navy	2002	384,301	-	-	-	-	384,301
Shipbuilding & Conversion, Navy	2003	617,218	-	-	-	-	617,218
Shipbuilding & Conversion, Navy	2004	1,936,090	-	-	-	-	1,936,090
Shipbuilding & Conversion, Navy	2005	3,845,546	-	-	-	-	3,845,546
Shipbuilding & Conversion, Navy	2006	-	8,721,165	-	-	-	8,721,165
Shipbuilding & Conversion, Navy		7,391,067	8,721,165	-	-	-	16,112,232
Proc. of Ammunition, Navy & MC	2004	20,659	-	-	-	-	20,659
Proc. of Ammunition, Navy & MC	2005	134,236	-	-	-	-	134,236
Proc. of Ammunition, Navy & MC	2006	-	872,849	-	-	10,000	882,849
Proc. of Ammunition, Navy & MC		154,895	872,849	-	-	10,000	1,037,744
Other Procurement, Navy	2004	161,094	-	-	-	-	161,094
Other Procurement, Navy	2005	609,139	-	-	-	-	609,139
Other Procurement, Navy	2006	-	5,487,818	-	-	230,000	5,717,818
Other Procurement, Navy		770,233	5,487,818	-	-	230,000	6,488,051
Procurement, Marine Corps	2004	33,388	-	-	-	-	33,388
Procurement, Marine Corps	2005	273,348	-	-	-	-	273,348
Procurement, Marine Corps	2006	-	1,377,705	-	-	5,000	1,382,705
Procurement, Marine Corps		306,736	1,377,705	-	-	5,000	1,689,441
Aircraft Procurement, Air Force	2004	588,337	-	-	-	-	588,337
Aircraft Procurement, Air Force	2005	1,920,049	-	-	-	-	1,920,049
Aircraft Procurement, Air Force	2006	-	11,973,933	-	-	135,000	12,108,933
Aircraft Procurement, Air Force		2,508,386	11,973,933	-	-	135,000	14,617,319

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
FSU Threat Reduction	2004	89,101	-	-	89,101	-	-
FSU Threat Reduction	2005	155,111	-	-	155,111	-	18,621
FSU Threat Reduction	2006	238,691	-	-	238,691	-	176,858
FSU Threat Reduction		482,903	-	-	482,903	-	195,479
Def. Burdensharing - Allies/NATO		-	-	600,000	600,000	-	-
Def. Burdensharing - Allies/NATO		-	-	600,000	600,000	-	-
Overseas Cont. Oper. Transfer Fd	2004	-	-	-	-	-	5
Overseas Cont. Oper. Transfer Fd	2006	20,000	-	-	20,000	-	-
Overseas Cont. Oper. Transfer Fd		20,000	-	-	20,000	-	5
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.		-	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE		148,134,070	18,596,246	637,340	167,367,656	-	1,313,212
PROCUREMENT							
Aircraft Procurement, Army	2004	54,541	-	-	54,541	-	-
Aircraft Procurement, Army	2005	283,782	-	-	283,782	-	113,513
Aircraft Procurement, Army	2006	2,405,327	24,500	-	2,429,827	-	395,553
Aircraft Procurement, Army		2,743,650	24,500	-	2,768,150	-	509,066
Missile Procurement, Army	2004	51,951	-	-	51,951	-	-
Missile Procurement, Army	2005	145,211	-	-	145,211	-	18,520
Missile Procurement, Army	2006	1,110,718	41,714	-	1,152,432	-	160,132
Missile Procurement, Army		1,307,880	41,714	-	1,349,594	-	178,652
Procurement of W&TCV, Army	2004	130,299	-	-	130,299	-	-
Procurement of W&TCV, Army	2005	428,539	-	-	428,539	-	126,041
Procurement of W&TCV, Army	2006	1,280,477	65,634	-	1,346,111	-	379,672
Procurement of W&TCV, Army		1,839,315	65,634	-	1,904,949	-	505,713
Procurement of Ammunition, Army	2004	72,939	-	-	72,939	-	-
Procurement of Ammunition, Army	2005	343,069	-	-	343,069	-	83,168
Procurement of Ammunition, Army	2006	1,265,669	1,054,760	-	2,320,429	-	455,203
Procurement of Ammunition, Army		1,681,677	1,054,760	-	2,736,437	-	538,371
Other Procurement, Army	2004	98,911	-	-	98,911	-	-
Other Procurement, Army	2005	402,556	-	-	402,556	-	150,958
Other Procurement, Army	2006	3,812,974	148,819	-	3,961,793	-	489,660
Other Procurement, Army		4,314,441	148,819	-	4,463,260	-	640,618
Aircraft Procurement, Navy	2004	372,468	-	-	372,468	-	-
Aircraft Procurement, Navy	2005	1,060,875	-	-	1,060,875	-	353,625
Aircraft Procurement, Navy	2006	8,833,586	5,000	-	8,838,586	-	1,683,540
Aircraft Procurement, Navy		10,266,929	5,000	-	10,271,929	-	2,037,165
Weapons Procurement, Navy	2004	51,870	-	-	51,870	-	-
Weapons Procurement, Navy	2005	275,152	-	-	275,152	-	84,662
Weapons Procurement, Navy	2006	2,245,808	10,000	-	2,255,808	-	462,033
Weapons Procurement, Navy		2,572,830	10,000	-	2,582,830	-	546,695
Shipbuilding & Conversion, Navy	1995	5,112	-	-	5,112	-	2,876
Shipbuilding & Conversion, Navy	1996	5,520	-	-	5,520	-	6,438
Shipbuilding & Conversion, Navy	1997	9,427	-	-	9,427	-	2,029
Shipbuilding & Conversion, Navy	1998	33,237	-	-	33,237	-	22,279
Shipbuilding & Conversion, Navy	1999	74,321	-	-	74,321	-	138,402
Shipbuilding & Conversion, Navy	2000	98,205	-	-	98,205	-	210,066
Shipbuilding & Conversion, Navy	2002	384,301	-	-	384,301	-	-
Shipbuilding & Conversion, Navy	2003	354,906	-	-	354,906	-	262,312
Shipbuilding & Conversion, Navy	2004	1,003,272	-	-	1,003,272	-	932,818
Shipbuilding & Conversion, Navy	2005	1,998,665	-	-	1,998,665	-	1,846,881
Shipbuilding & Conversion, Navy	2006	5,463,566	-	-	5,463,566	-	3,257,599
Shipbuilding & Conversion, Navy		9,430,532	-	-	9,430,532	-	6,681,700
Proc. of Ammunition, Navy & MC	2004	20,659	-	-	20,659	-	-
Proc. of Ammunition, Navy & MC	2005	98,440	-	-	98,440	-	35,796
Proc. of Ammunition, Navy & MC	2006	740,422	10,000	-	750,422	-	132,427
Proc. of Ammunition, Navy & MC		859,521	10,000	-	869,521	-	168,223
Other Procurement, Navy	2004	161,094	-	-	161,094	-	-
Other Procurement, Navy	2005	507,616	-	-	507,616	-	101,523
Other Procurement, Navy	2006	4,801,680	230,000	-	5,031,680	-	686,138
Other Procurement, Navy		5,470,390	230,000	-	5,700,390	-	787,661
Procurement, Marine Corps	2004	33,388	-	-	33,388	-	-
Procurement, Marine Corps	2005	230,188	-	-	230,188	-	43,160
Procurement, Marine Corps	2006	1,114,991	5,000	-	1,119,991	-	262,714
Procurement, Marine Corps		1,378,567	5,000	-	1,383,567	-	305,874
Aircraft Procurement, Air Force	2004	588,337	-	-	588,337	-	-
Aircraft Procurement, Air Force	2005	1,097,170	-	-	1,097,170	-	822,879
Aircraft Procurement, Air Force	2006	10,278,682	135,000	-	10,413,682	-	1,695,251
Aircraft Procurement, Air Force		11,964,189	135,000	-	12,099,189	-	2,518,130

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Missile Procurement, Air Force	2004	379,186	-	-	-	-	379,186
Missile Procurement, Air Force	2005	812,443	-	-	-	-	812,443
Missile Procurement, Air Force	2006	-	5,490,287	-	-	75,000	5,565,287
Missile Procurement, Air Force		1,191,629	5,490,287	-	-	75,000	6,756,916
Proc. of Ammunition, Air Force	2004	37,663	-	-	-	-	37,663
Proc. of Ammunition, Air Force	2005	146,887	-	-	-	-	146,887
Proc. of Ammunition, Air Force	2006	-	1,031,207	-	-	13,000	1,044,207
Proc. of Ammunition, Air Force		184,550	1,031,207	-	-	13,000	1,228,757
Other Procurement, Air Force	2004	334,971	-	-	-	-	334,971
Other Procurement, Air Force	2005	2,131,815	-	-	-	-	2,131,815
Other Procurement, Air Force	2006	-	14,002,689	-	-	300,000	14,302,689
Other Procurement, Air Force		2,466,786	14,002,689	-	-	300,000	16,769,475
Procurement, Defense-Wide	2004	272,493	-	-	-	-	272,493
Procurement, Defense-Wide	2005	754,081	-	-	-	-	754,081
Procurement, Defense-Wide	2006	-	2,677,832	-	-	109,300	2,787,132
Procurement, Defense-Wide		1,026,574	2,677,832	-	-	109,300	3,813,706
National Guard & Res. Equipment	2004	55,181	-	-	-	-	55,181
National Guard & Res. Equipment	2005	174,324	-	-	-	-	174,324
National Guard & Res. Equipment		229,505	-	-	-	-	229,505
Defense Production Act Purchases	2005	4,263	-	-	-	-	4,263
Defense Production Act Purchases	2006	-	19,573	-	-	-	19,573
Defense Production Act Purchases		4,263	19,573	-	-	-	23,836
Coastal Defense Augmentation		606	-	-	-	-	606
Coastal Defense Augmentation		606	-	-	-	-	606
Chem Agents & Munit Destr	2004	1,602	-	-	-	-	1,602
Chem Agents & Munit Destr	2005	30,316	-	-	-	-	30,316
Chem Agents & Munit Destr	2006	-	1,405,827	-	-	5,000	1,410,827
Chem Agents & Munit Destr		31,918	1,405,827	-	-	5,000	31,918
Total PROCUREMENT		20,969,798	78,041,237	-	-	2,232,727	101,243,762
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2005	1,494,740	-	-	-	-	1,494,740
RDT&E, Army	2006	-	9,733,824	-	-	1,993,382	11,727,206
RDT&E, Army		1,494,740	9,733,824	-	-	1,993,382	13,221,946
RDT&E, Navy	2005	1,201,007	-	-	-	-	1,201,007
RDT&E, Navy	2006	-	18,037,991	-	-	250,000	18,287,991
RDT&E, Navy		1,201,007	18,037,991	-	-	250,000	19,488,998
RDT&E, Air Force	2005	2,494,718	-	-	-	-	2,494,718
RDT&E, Air Force	2006	-	22,612,351	-	-	4,446,488	27,058,839
RDT&E, Air Force		2,494,718	22,612,351	-	-	4,446,488	29,553,557
RDT&E, Defense-Wide	2005	2,257,393	-	-	-	-	2,257,393
RDT&E, Defense-Wide	2006	-	18,803,416	-	-	1,169,994	19,973,410
RDT&E, Defense-Wide		2,257,393	18,803,416	-	-	1,169,994	22,230,803
Operational Test & Eval., Def.	2005	21,735	-	-	-	-	21,735
Operational Test & Eval., Def.	2006	-	168,458	-	-	-	168,458
Operational Test & Eval., Def.		21,735	168,458	-	-	-	190,193
Total RESEARCH, DEV, TEST & EVAL		7,469,593	69,356,040	-	-	7,859,864	84,685,497
MILITARY CONSTRUCTION							
Military Construction, Army	2002	36,153	-	-	-	-	36,153
Military Construction, Army	2003	128,314	-	-	-	-	128,314
Military Construction, Army	2004	459,020	-	-	-	-	459,020
Military Construction, Army	2005	636,973	-	-	-	-	636,973
Military Construction, Army	2006	-	1,479,841	-	-	2,240,000	3,719,841
Military Construction, Army		1,260,460	1,479,841	-	-	2,240,000	4,980,301
Military Construction, Navy	2002	2,598	-	-	-	-	2,598
Military Construction, Navy	2003	65,564	-	-	-	-	65,564
Military Construction, Navy	2004	79,229	-	-	-	-	79,229
Military Construction, Navy	2005	341,749	-	-	-	-	341,749
Military Construction, Navy	2006	-	1,029,249	-	-	500,000	1,529,249
Military Construction, Navy		489,140	1,029,249	-	-	500,000	2,018,389
Military Construction, Air Force	2002	10,469	-	-	-	-	10,469
Military Construction, Air Force	2003	48,125	-	-	-	-	48,125
Military Construction, Air Force	2004	96,343	-	-	-	-	96,343
Military Construction, Air Force	2005	121,286	-	-	-	-	121,286
Military Construction, Air Force	2006	-	1,069,640	-	-	-	1,069,640
Military Construction, Air Force		276,223	1,069,640	-	-	-	1,345,863
Military Construction, Def-Wide	2002	30,522	-	-	-	-	30,522
Military Construction, Def-Wide	2003	74,287	-	-	-	-	74,287
Military Construction, Def-Wide	2004	217,675	-	-	-	-	217,675
Military Construction, Def-Wide	2005	240,119	-	-	-	-	240,119
Military Construction, Def-Wide	2006	-	1,042,730	-	-	-	1,042,730
Military Construction, Def-Wide		562,603	1,042,730	-	-	-	1,605,333

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Missile Procurement, Air Force	2004	379,186	-	-	379,186	-	-
Missile Procurement, Air Force	2005	406,221	-	-	406,221	-	406,222
Missile Procurement, Air Force	2006	4,488,535	75,000	-	4,563,535	-	1,001,752
Missile Procurement, Air Force		5,273,942	75,000	-	5,348,942	-	1,407,974
Proc. of Ammunition, Air Force	2004	37,663	-	-	37,663	-	-
Proc. of Ammunition, Air Force	2005	106,827	-	-	106,827	-	40,060
Proc. of Ammunition, Air Force	2006	916,344	13,000	-	929,344	-	114,863
Proc. of Ammunition, Air Force		1,060,834	13,000	-	1,073,834	-	154,923
Other Procurement, Air Force	2004	334,971	-	-	301,571	-	-
Other Procurement, Air Force	2005	1,387,802	-	-	1,421,210	-	744,005
Other Procurement, Air Force	2006	11,857,286	300,000	-	12,157,286	-	2,145,403
Other Procurement, Air Force		13,580,067	300,000	-	13,880,067	-	2,889,408
Procurement, Defense-Wide	2004	272,493	-	-	272,493	-	-
Procurement, Defense-Wide	2005	524,578	-	-	524,578	-	229,503
Procurement, Defense-Wide	2006	2,036,792	109,300	-	2,146,092	-	641,040
Procurement, Defense-Wide		2,833,863	109,300	-	2,943,163	-	870,543
National Guard & Res. Equipment	2004	55,181	-	-	55,181	-	-
National Guard & Res. Equipment	2005	104,594	-	-	104,594	-	69,730
National Guard & Res. Equipment		159,775	-	-	159,775	-	69,730
Defense Production Act Purchases	2005	4,263	-	-	4,263	-	-
Defense Production Act Purchases	2006	17,616	-	-	17,616	-	1,957
Defense Production Act Purchases		21,879	-	-	21,879	-	1,957
Coastal Defense Augmentation		-	-	-	-	-	606
Coastal Defense Augmentation		-	-	-	-	-	606
Chem Agents & Munit Destr	2004	1,602	-	-	1,602	-	-
Chem Agents & Munit Destr	2005	26,367	-	-	26,367	-	3,949
Chem Agents & Munit Destr	2006	1,384,047	5,000	-	1,389,047	-	21,780
Chem Agents & Munit Destr		1,411,998	5,000	-	1,416,998	-	25,747
Total PROCUREMENT		78,172,278	2,232,727	-	80,405,005	-	20,838,757
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2005	1,494,740	-	-	1,494,740	-	-
RDT&E, Army	2006	8,326,559	1,993,382	-	10,319,941	-	1,407,265
RDT&E, Army		9,821,299	1,993,382	-	11,814,681	-	1,407,265
RDT&E, Navy	2005	1,201,007	-	-	1,201,007	-	-
RDT&E, Navy	2006	16,757,832	250,000	-	17,007,832	-	1,280,159
RDT&E, Navy		17,958,839	250,000	-	18,208,839	-	1,280,159
RDT&E, Air Force	2005	2,494,718	-	-	2,494,718	-	-
RDT&E, Air Force	2006	19,906,467	4,446,488	-	24,352,955	-	2,705,884
RDT&E, Air Force		22,401,185	4,446,488	-	26,847,673	-	2,705,884
RDT&E, Defense-Wide	2005	2,257,393	-	-	2,257,393	-	-
RDT&E, Defense-Wide	2006	16,706,208	1,169,994	-	17,876,202	-	2,097,208
RDT&E, Defense-Wide		18,963,601	1,169,994	-	20,133,595	-	2,097,208
Operational Test & Eval., Def.	2005	21,735	-	-	21,735	-	-
Operational Test & Eval., Def.	2006	156,666	-	-	156,666	-	11,792
Operational Test & Eval., Def.		178,401	-	-	178,401	-	11,792
Total RESEARCH, DEV, TEST & EVAL		69,323,325	7,859,864	-	77,183,189	-	7,502,308
MILITARY CONSTRUCTION							
Military Construction, Army	2002	36,153	-	-	36,153	-	-
Military Construction, Army	2003	99,903	-	-	99,903	-	28,411
Military Construction, Army	2004	241,725	-	-	241,725	-	217,295
Military Construction, Army	2005	318,487	-	-	318,487	-	318,486
Military Construction, Army	2006	884,666	2,240,000	-	3,124,666	-	595,175
Military Construction, Army		1,580,934	2,240,000	-	3,820,934	-	1,159,367
Military Construction, Navy	2002	2,598	-	-	2,598	-	-
Military Construction, Navy	2003	49,023	-	-	49,023	-	16,541
Military Construction, Navy	2004	39,604	-	-	39,604	-	39,625
Military Construction, Navy	2005	273,400	-	-	273,400	-	68,349
Military Construction, Navy	2006	723,399	500,000	-	1,223,399	-	305,850
Military Construction, Navy		1,088,024	500,000	-	1,588,024	-	430,365
Military Construction, Air Force	2002	10,469	-	-	10,469	-	-
Military Construction, Air Force	2003	29,308	-	-	29,308	-	18,817
Military Construction, Air Force	2004	55,048	-	-	55,048	-	41,295
Military Construction, Air Force	2005	60,643	-	-	60,643	-	60,643
Military Construction, Air Force	2006	919,890	-	-	919,890	-	149,750
Military Construction, Air Force		1,075,358	-	-	1,075,358	-	270,505
Military Construction, Def-Wide	2002	30,522	-	-	30,522	-	-
Military Construction, Def-Wide	2003	41,792	-	-	41,792	-	32,495
Military Construction, Def-Wide	2004	114,873	-	-	114,873	-	102,802
Military Construction, Def-Wide	2005	130,350	-	-	130,350	-	109,769
Military Construction, Def-Wide	2006	677,775	-	-	677,775	-	364,955
Military Construction, Def-Wide		995,312	-	-	995,312	-	610,021

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)**

FY 2006 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard	2002	19,954	-	-	-	-	19,954
Mil. Con., Army National Guard	2003	25,503	-	-	-	-	25,503
Mil. Con., Army National Guard	2004	59,217	-	-	-	-	59,217
Mil. Con., Army National Guard	2005	142,959	-	-	-	-	142,959
Mil. Con., Army National Guard	2006	-	327,012	-	-	-	327,012
Mil. Con., Army National Guard		247,633	327,012	-	-	-	574,645
Mil. Con., Air National Guard	2002	1,475	-	-	-	-	1,475
Mil. Con., Air National Guard	2003	10,197	-	-	-	-	10,197
Mil. Con., Air National Guard	2004	27,608	-	-	-	-	27,608
Mil. Con., Air National Guard	2005	60,761	-	-	-	-	60,761
Mil. Con., Air National Guard	2006	-	165,256	-	-	-	165,256
Mil. Con., Air National Guard		100,041	165,256	-	-	-	265,297
Mil. Con., Army Reserve	2002	1,190	-	-	-	-	1,190
Mil. Con., Army Reserve	2003	2,347	-	-	-	-	2,347
Mil. Con., Army Reserve	2004	6,192	-	-	-	-	6,192
Mil. Con., Army Reserve	2005	30,323	-	-	-	-	30,323
Mil. Con., Army Reserve	2006	-	106,077	-	-	-	106,077
Mil. Con., Army Reserve		40,052	106,077	-	-	-	146,129
Mil. Con., Naval Reserve	2002	79	-	-	-	-	79
Mil. Con., Naval Reserve	2003	1,122	-	-	-	-	1,122
Mil. Con., Naval Reserve	2004	1,819	-	-	-	-	1,819
Mil. Con., Naval Reserve	2005	8,849	-	-	-	-	8,849
Mil. Con., Naval Reserve	2006	-	45,226	-	-	-	45,226
Mil. Con., Naval Reserve		11,869	45,226	-	-	-	57,095
Mil. Con., Air Force Reserve	2002	1,572	-	-	-	-	1,572
Mil. Con., Air Force Reserve	2003	2,227	-	-	-	-	2,227
Mil. Con., Air Force Reserve	2004	3,724	-	-	-	-	3,724
Mil. Con., Air Force Reserve	2005	14,877	-	-	-	-	14,877
Mil. Con., Air Force Reserve	2006	-	79,260	-	-	-	79,260
Mil. Con., Air Force Reserve		22,400	79,260	-	-	-	101,660
Chemical Demil. Const., Def.	2005	39,715	-	-	-	-	39,715
Chemical Demil. Const., Def.		39,715	-	-	-	-	39,715
Base Realgn & Cl	2004	113,754	-	-	-	-	113,754
Base Realgn & Cl	2005	67,530	-	-	-	-	67,530
Base Realgn & Cl	2006	-	374,827	-	-	133,000	507,827
Base Realgn & Cl		181,284	374,827	-	-	133,000	689,111
FY 2005 BRAC - DW	2006	-	1,880,466	-	-	-	1,880,466
FY 2005 BRAC - DW		-	1,880,466	-	-	-	1,880,466
For. Curr. Fluct., Constr., Def.		17,871	-	-	-	-	17,871
For. Curr. Fluct., Constr., Def.		17,871	-	-	-	-	17,871
NATO Security Investment Program		80,466	206,858	-	-	-	287,324
NATO Security Investment Program		80,466	206,858	-	-	-	287,324
Total MILITARY CONSTRUCTION		3,329,757	7,809,442	-	-	2,873,000	14,012,199
FAMILY HOUSING							
Fam. Housing Constr., Army	2004	92,609	-	-	-	-	92,609
Fam. Housing Constr., Army	2005	292,736	-	-168,000	-	-	124,736
Fam. Housing Constr., Army	2006	-	549,636	-	-	-	549,636
Fam. Housing Constr., Army		385,345	549,636	-168,000	-	-	766,981
Fam. Housing Oper. & Maint, Army	2006	-	812,993	-	-	22,000	834,993
Fam. Housing Oper. & Maint, Army		-	812,993	-	-	22,000	834,993
Fam. Housing Constr., Navy & MC	2002	21,133	-	-21,133	-	-	-
Fam. Housing Constr., Navy & MC	2003	87,075	-	-87,075	-	-	-
Fam. Housing Constr., Navy & MC	2004	13,244	-	-7,467	-	-	5,777
Fam. Housing Constr., Navy & MC	2005	2,193	-	-	-	-	2,193
Fam. Housing Constr., Navy & MC	2006	-	218,942	-	-	-	218,942
Fam. Housing Constr., Navy & MC		123,645	218,942	-115,675	-	-	226,912
Fam. Housing Oper. & Maint, N&MC	2006	-	593,660	-	-	21,328	614,988
Fam. Housing Oper. & Maint, N&MC		-	593,660	-	-	21,328	614,988
Fam. Housing Constr., AF	2003	37,293	-	-18,069	-	-	19,224
Fam. Housing Constr., AF	2004	86,174	-	-9,070	-	-	77,104
Fam. Housing Constr., AF	2005	283,147	-	-117,457	-	-	165,690
Fam. Housing Constr., AF	2006	-	1,251,108	-	-	-	1,251,108
Fam. Housing Constr., AF		406,614	1,251,108	-144,596	-	-	1,513,126
Fam. Housing Oper. & Maint., AF	2006	-	766,939	-	-	11,782	778,721
Fam. Housing Oper. & Maint., AF		-	766,939	-	-	11,782	778,721

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard	2002	19,954	-	-	19,954	-	-
Mil. Con., Army National Guard	2003	14,579	-	-	14,579	-	10,924
Mil. Con., Army National Guard	2004	31,174	-	-	31,174	-	28,043
Mil. Con., Army National Guard	2005	58,077	-	-	58,077	-	84,882
Mil. Con., Army National Guard	2006	222,368	-	-	222,368	-	104,644
Mil. Con., Army National Guard		346,152	-	-	346,152	-	228,493
Mil. Con., Air National Guard	2002	1,475	-	-	1,475	-	-
Mil. Con., Air National Guard	2003	6,121	-	-	6,121	-	4,076
Mil. Con., Air National Guard	2004	14,534	-	-	14,534	-	13,074
Mil. Con., Air National Guard	2005	36,456	-	-	36,456	-	24,305
Mil. Con., Air National Guard	2006	123,942	-	-	123,942	-	41,314
Mil. Con., Air National Guard		182,528	-	-	182,528	-	82,769
Mil. Con., Army Reserve	2002	1,190	-	-	1,190	-	-
Mil. Con., Army Reserve	2003	1,510	-	-	1,510	-	837
Mil. Con., Army Reserve	2004	3,538	-	-	3,538	-	2,654
Mil. Con., Army Reserve	2005	23,248	-	-	23,248	-	7,075
Mil. Con., Army Reserve	2006	74,254	-	-	74,254	-	31,823
Mil. Con., Army Reserve		103,740	-	-	103,740	-	42,389
Mil. Con., Naval Reserve	2002	79	-	-	79	-	-
Mil. Con., Naval Reserve	2003	749	-	-	749	-	373
Mil. Con., Naval Reserve	2004	1,137	-	-	1,137	-	682
Mil. Con., Naval Reserve	2005	7,079	-	-	7,079	-	1,770
Mil. Con., Naval Reserve	2006	36,181	-	-	36,181	-	9,045
Mil. Con., Naval Reserve		45,225	-	-	45,225	-	11,870
Mil. Con., Air Force Reserve	2002	1,572	-	-	1,572	-	-
Mil. Con., Air Force Reserve	2003	1,802	-	-	1,802	-	425
Mil. Con., Air Force Reserve	2004	2,483	-	-	2,483	-	1,241
Mil. Con., Air Force Reserve	2005	7,439	-	-	7,439	-	7,438
Mil. Con., Air Force Reserve	2006	69,749	-	-	69,749	-	9,511
Mil. Con., Air Force Reserve		83,045	-	-	83,045	-	18,615
Chemical Demil. Const., Def.	2005	24,566	-	-	24,566	-	15,149
Chemical Demil. Const., Def.		24,566	-	-	24,566	-	15,149
Base Realgn & Cl	2004	84,353	-	-	84,353	-	29,401
Base Realgn & Cl	2005	67,530	-	-	67,530	-	-
Base Realgn & Cl	2006	402,341	-	-	402,341	-	108,486
Base Realgn & Cl		554,224	-	-	554,224	-	137,887
FY 2005 BRAC - DW	2006	1,504,000	-	-	-	-	376,466
FY 2005 BRAC - DW		1,504,000	-	-	-	-	376,466
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	17,871
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	17,871
NATO Security Investment Program		206,858	-	-	206,858	-	80,466
NATO Security Investment Program		206,858	-	-	206,858	-	80,466
Total MILITARY CONSTRUCTION		6,285,966	2,740,000	-	9,025,966	-	4,986,233
FAMILY HOUSING							
Fam. Housing Constr., Army	2004	45,697	-	-	45,697	-	46,912
Fam. Housing Constr., Army	2005	59,917	-	-	59,917	-	64,819
Fam. Housing Constr., Army	2006	390,242	-	-	390,242	-	159,394
Fam. Housing Constr., Army		495,856	-	-	495,856	-	271,125
Fam. Housing Oper. & Maint, Army	2006	812,993	22,000	-	834,993	-	-
Fam. Housing Oper. & Maint, Army		812,993	22,000	-	834,993	-	-
Fam. Housing Constr., Navy & MC	2002	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	2003	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	2004	5,777	-	-	5,777	-	-
Fam. Housing Constr., Navy & MC	2005	1,244	-	-	1,244	-	949
Fam. Housing Constr., Navy & MC	2006	116,039	-	-	116,039	-	102,903
Fam. Housing Constr., Navy & MC		123,060	-	-	123,060	-	103,852
Fam. Housing Oper. & Maint, N&MC	2006	593,660	21,328	-	614,988	-	-
Fam. Housing Oper. & Maint, N&MC		593,660	21,328	-	614,988	-	-
Fam. Housing Constr., AF	2003	19,224	-	-	19,224	-	-
Fam. Housing Constr., AF	2004	38,705	-	-	38,705	-	38,399
Fam. Housing Constr., AF	2005	62,120	-	-	62,120	-	103,570
Fam. Housing Constr., AF	2006	963,353	-	-	963,353	-	287,755
Fam. Housing Constr., AF		1,083,402	-	-	1,083,402	-	429,724
Fam. Housing Oper. & Maint., AF	2006	766,939	11,782	-	778,721	-	-
Fam. Housing Oper. & Maint., AF		766,939	11,782	-	778,721	-	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Constr., Def-Wide 2002	47	-	-	-	-	47
Fam. Housing Constr., Def-Wide 2003	150	-	-	-	-	150
Fam. Housing Constr., Def-Wide 2004	125	-	-	-	-	125
Fam. Housing Constr., Def-Wide 2005	10	-	-	-	-	10
Fam. Housing Constr., Def-Wide	332	-	-	-	-	332
Fam. Housing Oper. & Maint., DW 2006	-	46,391	-	-	3,500	49,891
Fam. Housing Oper. & Maint., DW	-	46,391	-	-	3,500	49,891
Homeowners Asst. Fund, Defense	17,639	-	-	-	7,439	25,078
Homeowners Asst. Fund, Defense	17,639	-	-	-	7,439	25,078
DoD Fam Hsg Improvement Fund	15,294	2,500	428,271	-	-	446,065
DoD Fam Hsg Improvement Fund	15,294	2,500	428,271	-	-	446,065
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
Total FAMILY HOUSING	948,910	4,242,169	-	-	66,049	5,257,128
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	1,160,706	-	-	-	209,700	1,370,406
National Def Stockpile Trans Fd	1,160,706	-	-	-	209,700	1,370,406
Pent. Reserv. Maint. Rev. Fd.	12,047	-	-	-	644,032	656,079
Pent. Reserv. Maint. Rev. Fd.	12,047	-	-	-	644,032	656,079
Working Capital Fund, Army	1,859,418	106,521	-	-	13,865,341	15,831,280
Working Capital Fund, Army	1,859,418	106,521	-	-	13,865,341	15,831,280
Working Capital Fund, Navy	2,686,443	83,067	-	-	26,477,977	29,247,487
Working Capital Fund, Navy	2,686,443	83,067	-	-	26,477,977	29,247,487
Working Capital Fund, Air Force	163,000	42,441	-	-	25,251,255	25,456,696
Working Capital Fund, Air Force	163,000	42,441	-	-	25,251,255	25,456,696
Working Capital Fund, Defense	4,350,620	84,372	-	-	43,038,921	47,473,913
Working Capital Fund, Defense	4,350,620	84,372	-	-	43,038,921	47,473,913
Working Capital Fund, DECA	5,573	1,154,939	-	-	5,291,851	6,452,363
Working Capital Fund, DECA	5,573	1,154,939	-	-	5,291,851	6,452,363
Buildings Maintenance Fund	9,034	-	-	-	54,288	63,322
Buildings Maintenance Fund	9,034	-	-	-	54,288	63,322
Army Conv. Ammo Wrkng Cap. Fund	17,748	-	-	-	-	17,748
Army Conv. Ammo Wrkng Cap. Fund	17,748	-	-	-	-	17,748
National Defense Sealift Fund	442,543	1,648,504	-	-	953,800	3,044,847
National Defense Sealift Fund	442,543	1,648,504	-	-	953,800	3,044,847
Total REVOLVING AND MGMT FUNDS	10,707,132	3,119,844	-	-	115,787,165	129,614,141
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,287,901	-	-	-	-1,287,901
Offsetting Receipts	-	-1,287,901	-	-	-	-1,287,901
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,287,901	-	-	-	-1,287,901
TRUST FUNDS						
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Army General Gift Fund	4,203	15,750	-	-	-	19,953
Army General Gift Fund	4,203	15,750	-	-	-	19,953
USN Academy Gift and Museum Fund	10,834	6,439	-	-	-	17,273
USN Academy Gift and Museum Fund	10,834	6,439	-	-	-	17,273
Navy General Gift Fund	3,103	1,577	-	-	-	4,680
Navy General Gift Fund	3,103	1,577	-	-	-	4,680
Ships Stores Profit, Navy	8,878	18,125	-	-	-	27,003
Ships Stores Profit, Navy	8,878	18,125	-	-	-	27,003
Air Force General Gift Fund	2,704	6,476	-	-	-	9,180
Air Force General Gift Fund	2,704	6,476	-	-	-	9,180
For. Nat. Empl. Sep. Pay Tr. Fd	40,245	40,000	-	-	-	80,245
For. Nat. Empl. Sep. Pay Tr. Fd	40,245	40,000	-	-	-	80,245
Voluntary Separation Trust Fund	516,357	154,000	-	-	-	670,357
Voluntary Separation Trust Fund	516,357	154,000	-	-	-	670,357

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., Def-Wide	2002	47	-	-	47	-	-
Fam. Housing Constr., Def-Wide	2003	90	-	-	90	-	60
Fam. Housing Constr., Def-Wide	2004	61	-	-	61	-	64
Fam. Housing Constr., Def-Wide	2005	6	-	-	6	-	4
Fam. Housing Constr., Def-Wide		204	-	-	204	-	128
Fam. Housing Oper. & Maint., DW	2006	46,391	3,500	-	49,891	-	-
Fam. Housing Oper. & Maint., DW		46,391	3,500	-	49,891	-	-
Homeowners Asst. Fund, Defense		-	7,439	-	7,439	-	17,639
Homeowners Asst. Fund, Defense		-	7,439	-	7,439	-	17,639
DoD Fam Hsg Improvement Fund		430,771	-	-	430,771	-	15,294
DoD Fam Hsg Improvement Fund		430,771	-	-	430,771	-	15,294
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
Total FAMILY HOUSING		4,353,276	66,049	-	4,419,325	-	837,803
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		-	151,832	-	151,832	-	1,218,574
National Def Stockpile Trans Fd		-	151,832	-	151,832	-	1,218,574
Pent. Reserv. Maint. Rev. Fd.		-	645,571	-	645,571	-	10,508
Pent. Reserv. Maint. Rev. Fd.		-	645,571	-	645,571	-	10,508
Working Capital Fund, Army		-	13,807,870	-	13,807,870	-	2,023,410
Working Capital Fund, Army		-	13,807,870	-	13,807,870	-	2,023,410
Working Capital Fund, Navy		-	26,477,977	-	26,477,977	-111,000	2,658,510
Working Capital Fund, Navy		-	26,477,977	-	26,477,977	-111,000	2,658,510
Working Capital Fund, Air Force		-	25,444,651	-	25,444,651	-	12,045
Working Capital Fund, Air Force		-	25,444,651	-	25,444,651	-	12,045
Working Capital Fund, Defense		-	39,935,060	-	39,935,060	-	7,538,853
Working Capital Fund, Defense		-	39,935,060	-	39,935,060	-	7,538,853
Working Capital Fund, DECA		-	6,444,567	-	6,444,567	-	7,796
Working Capital Fund, DECA		-	6,444,567	-	6,444,567	-	7,796
Buildings Maintenance Fund		-	56,386	-	56,386	-	6,936
Buildings Maintenance Fund		-	56,386	-	56,386	-	6,936
Army Conv. Ammo Wrkng Cap. Fund		-	11,200	-	11,200	-	6,548
Army Conv. Ammo Wrkng Cap. Fund		-	11,200	-	11,200	-	6,548
National Defense Sealift Fund		-	2,602,304	-	2,602,304	-	442,543
National Defense Sealift Fund		-	2,602,304	-	2,602,304	-	442,543
Total REVOLVING AND MGMT FUNDS		-	115,577,418	-	115,577,418	-111,000	13,925,723
DEDUCT FOR OFFSETTING RCPTS							
Offsetting Receipts		-	-	-1,287,901	-1,287,901	-	-
Offsetting Receipts		-	-	-1,287,901	-1,287,901	-	-
Total DEDUCT FOR OFFSETTING RCPTS		-	-	-1,287,901	-1,287,901	-	-
TRUST FUNDS							
Ainsworth Library		-	-	-	-	-	24
Ainsworth Library		-	-	-	-	-	24
Army General Gift Fund		-	-	12,126	12,126	-	7,827
Army General Gift Fund		-	-	12,126	12,126	-	7,827
USN Academy Gift and Museum Fund		-	-	6,439	6,439	-	10,834
USN Academy Gift and Museum Fund		-	-	6,439	6,439	-	10,834
Navy General Gift Fund		-	-	1,577	1,577	-	3,103
Navy General Gift Fund		-	-	1,577	1,577	-	3,103
Ships Stores Profit, Navy		-	-	18,125	18,125	-	8,878
Ships Stores Profit, Navy		-	-	18,125	18,125	-	8,878
Air Force General Gift Fund		-	-	6,476	6,476	-	2,704
Air Force General Gift Fund		-	-	6,476	6,476	-	2,704
For. Nat. Empl. Sep. Pay Tr. Fd		-	-	40,000	40,000	-	40,245
For. Nat. Empl. Sep. Pay Tr. Fd		-	-	40,000	40,000	-	40,245
Voluntary Separation Trust Fund		-	-	154,000	154,000	-	516,357
Voluntary Separation Trust Fund		-	-	154,000	154,000	-	516,357

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Security Educ. Trust Fd	5,367	-	-	-	-	5,367
National Security Educ. Trust Fd	5,367	-	-	-	-	5,367
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	268,500	268,500
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	268,500	268,500
Host Nat Sup, US Reloc Act, Def	4,398	7,500	-	-	-	11,898
Host Nat Sup, US Reloc Act, Def	4,398	7,500	-	-	-	11,898
Total TRUST FUNDS	596,113	249,867	-	-	278,500	1,124,480
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-18,125	-	-	-	-18,125
Profits Sales of Ships Stores, N	-	-18,125	-	-	-	-18,125
Defense Cooperation Account Rcpt	-	-12,000	-	-	-	-12,000
Defense Cooperation Account Rcpt	-	-12,000	-	-	-	-12,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-40,000	-	-	-	-40,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-40,000	-	-	-	-40,000
Emp Agcy Cont, VSI Trust Fd.	-	-67,200	-	-	-	-67,200
Emp Agcy Cont, VSI Trust Fd.	-	-67,200	-	-	-	-67,200
Total INTERFUND TRANSACTIONS	-	-137,325	-	-	-	-137,325

FY 2006 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
National Security Educ. Trust Fd	-	-	-	-	-	5,367
National Security Educ. Trust Fd	-	-	-	-	-	5,367
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	268,500	268,500	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	268,500	268,500	-	-
Host Nat Sup, US Reloc Act, Def	-	-	7,500	7,500	-	4,398
Host Nat Sup, US Reloc Act, Def	-	-	7,500	7,500	-	4,398
Total TRUST FUNDS	-	-	524,743	524,743	-	599,737
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-18,125	-18,125	-	-
Profits Sales of Ships Stores, N	-	-	-18,125	-18,125	-	-
Defense Cooperation Account Rcpt	-	-	-12,000	-12,000	-	-
Defense Cooperation Account Rcpt	-	-	-12,000	-12,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-40,000	-40,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-40,000	-40,000	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-67,200	-67,200	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-67,200	-67,200	-	-
Total INTERFUND TRANSACTIONS	-	-	-137,325	-137,325	-	-

FAD 739

**OUTLAYS AND
UNEXPENDED BALANCES
BY APPROPRIATION ACCOUNT
FY 2004, FY 2005, AND FY 2006**

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)**

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
FISCAL YEAR 2004 - ACTUAL					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	7,825,754	116,111,496	746,477	124,683,727	113,576,108
OPERATION AND MAINTENANCE	79,677,657	189,762,774	3,742,103	273,182,534	174,048,834
PROCUREMENT	94,005,493	83,072,607	852,884	177,930,984	76,217,462
RESEARCH, DEV, TEST & EVAL	32,996,238	64,641,432	-32,175	97,605,495	60,755,610
MILITARY CONSTRUCTION	11,366,338	6,137,162	31,685	17,535,185	6,309,681
FAMILY HOUSING	3,880,897	3,829,161	133,195	7,843,253	3,903,298
REVOLVING AND MGMT FUNDS	31,996,294	7,977,436	-3,773,000	36,200,730	2,340,654
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-63,389
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-638,353	-	-638,353	-638,352
TRUST FUNDS	1,223,818	290,976	-	1,514,794	240,933
INTERFUND TRANSACTIONS	-	-173,752	-	-173,752	-173,752
TOTAL DEPARTMENT OF DEFENSE	262,972,489	471,010,939	1,701,169	735,684,597	436,517,087
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	56,730,350	153,104,717	3,843,656	213,678,723	129,038,915
DEPARTMENT OF THE NAVY	85,549,766	124,284,160	368,994	210,202,920	120,380,748
DEPARTMENT OF THE AIR FORCE	63,776,204	125,535,783	-1,111,810	188,200,177	122,162,331
DEFENSE-WIDE	56,916,169	68,086,279	-1,399,671	123,602,777	64,998,482
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-63,389
TOTAL DEPARTMENT OF DEFENSE	262,972,489	471,010,939	1,701,169	735,684,597	436,517,087
FISCAL YEAR 2005 - ESTIMATED					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	9,507,551	105,562,583	-	115,070,134	109,972,835
OPERATION AND MAINTENANCE	96,411,623	138,396,485	-1,136,438	233,671,670	174,473,117
PROCUREMENT	100,726,296	78,260,288	949,736	179,936,320	80,234,813
RESEARCH, DEV, TEST & EVAL	36,287,745	68,797,969	86,702	105,172,416	65,561,939
MILITARY CONSTRUCTION	11,178,805	6,097,647	-	17,276,452	6,549,045
FAMILY HOUSING	3,794,275	4,076,674	-	7,870,949	3,941,992
REVOLVING AND MGMT FUNDS	33,413,946	2,382,936	-	35,796,882	2,604,781
DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-300,000	1,800,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-1,371,115	-	-1,371,115	-1,370,992
TRUST FUNDS	1,264,152	260,391	-	1,524,543	262,891
INTERFUND TRANSACTIONS	-	-132,551	-	-132,551	-132,421
TOTAL DEPARTMENT OF DEFENSE	292,584,393	402,031,307	-100,000	694,515,700	443,898,000
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	83,658,606	100,173,348	163,291	183,995,245	124,684,316
DEPARTMENT OF THE NAVY	87,446,721	119,624,758	-38,822	207,032,657	123,722,110
DEPARTMENT OF THE AIR FORCE	64,541,107	117,825,454	846,234	183,212,795	121,137,739
DEFENSE-WIDE	56,937,959	64,707,747	-1,070,703	120,575,003	72,553,835
DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-300,000	1,800,000
TOTAL DEPARTMENT OF DEFENSE	292,584,393	402,031,307	-100,000	694,515,700	443,898,000
FISCAL YEAR 2006 - ESTIMATED					
<u>MILITARY FUNCTIONS</u>					
MILITARY PERSONNEL	5,097,299	111,286,046	-	116,383,345	108,915,928
OPERATION AND MAINTENANCE	59,320,064	148,436,922	-	207,756,986	154,231,250
PROCUREMENT	99,701,508	78,041,237	-	177,742,745	80,835,362
RESEARCH, DEV, TEST & EVAL	39,610,477	69,356,040	-	108,966,517	68,130,775
MILITARY CONSTRUCTION	10,727,407	7,809,442	-	18,536,849	7,176,075
FAMILY HOUSING	3,932,306	4,242,169	-	8,174,475	3,753,505
REVOLVING AND MGMT FUNDS	33,069,231	3,119,844	-	36,189,075	3,455,705
DEFENSE-WIDE CONTINGENCIES	-2,100,000	-	-	-2,100,000	950,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>					
DEDUCT FOR OFFSETTING RCPTS	-	-1,287,901	-	-1,287,901	-1,288,042
TRUST FUNDS	1,261,674	249,867	-	1,511,541	262,767
INTERFUND TRANSACTIONS	-	-137,325	-	-137,325	-137,325
TOTAL DEPARTMENT OF DEFENSE	250,619,966	421,116,341	-	671,736,307	426,286,000
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	60,151,627	99,866,049	-168,000	159,849,676	106,227,075
DEPARTMENT OF THE NAVY	83,187,995	125,413,089	-115,675	208,485,409	123,505,204
DEPARTMENT OF THE AIR FORCE	62,075,057	127,408,062	-144,596	189,338,523	124,502,973
DEFENSE-WIDE	47,305,287	68,429,141	428,271	116,162,699	71,100,748
DEFENSE-WIDE CONTINGENCIES	-2,100,000	-	-	-2,100,000	950,000
TOTAL DEPARTMENT OF DEFENSE	250,619,966	421,116,341	-	671,736,307	426,286,000

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
FISCAL YEAR 2004 - ACTUAL			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	-58,851	-1,540,495	9,507,551
OPERATION AND MAINTENANCE	-585,382	-2,136,687	96,411,623
PROCUREMENT	-167,168	-820,070	100,726,296
RESEARCH, DEV, TEST & EVAL	-185,100	-377,044	36,287,745
MILITARY CONSTRUCTION	-41,147	-5,553	11,178,805
FAMILY HOUSING	-47,295	-98,384	3,794,275
REVOLVING AND MGMT FUNDS	-446,131	-	33,413,946
DEFENSE-WIDE CONTINGENCIES	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS	-10,906	1,196	1,264,152
INTERFUND TRANSACTIONS	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-1,541,980	-4,977,037	292,584,393
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-82,583	-898,622	83,658,606
DEPARTMENT OF THE NAVY	-553,118	-1,822,340	87,446,721
DEPARTMENT OF THE AIR FORCE	-279,111	-1,216,909	64,541,107
DEFENSE-WIDE	-627,168	-1,039,166	56,937,959
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-1,541,980	-4,977,037	292,584,393
FISCAL YEAR 2005 - ESTIMATED			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	-	-	5,097,299
OPERATION AND MAINTENANCE	-	121,599	59,320,152
PROCUREMENT	-	-	99,701,507
RESEARCH, DEV, TEST & EVAL	-	-	39,610,477
MILITARY CONSTRUCTION	-	-	10,727,407
FAMILY HOUSING	-	-	3,932,306
REVOLVING AND MGMT FUNDS	-122,870	-	33,069,231
DEFENSE-WIDE CONTINGENCIES	-	-	-2,100,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS	-	22	1,261,674
INTERFUND TRANSACTIONS	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-122,870	121,621	250,620,053
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	53	59,310,982
DEPARTMENT OF THE NAVY	-122,870	318	83,187,995
DEPARTMENT OF THE AIR FORCE	-	-	62,075,056
DEFENSE-WIDE	-	121,250	48,146,020
DEFENSE-WIDE CONTINGENCIES	-	-	-2,100,000
TOTAL DEPARTMENT OF DEFENSE	-122,870	121,621	250,620,053
FISCAL YEAR 2006 - ESTIMATED			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	-	-	7,467,417
OPERATION AND MAINTENANCE	-	785	53,526,521
PROCUREMENT	-	-	96,907,383
RESEARCH, DEV, TEST & EVAL	-	-	40,835,742
MILITARY CONSTRUCTION	-	-	11,360,774
FAMILY HOUSING	-	-	4,420,970
REVOLVING AND MGMT FUNDS	-111,000	-	32,622,370
DEFENSE-WIDE CONTINGENCIES	-	-	-3,050,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS	-	-	1,248,774
INTERFUND TRANSACTIONS	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-111,000	785	245,339,951
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	-	-	53,031,833
DEPARTMENT OF THE NAVY	-111,000	-	84,869,205
DEPARTMENT OF THE AIR FORCE	-	-	64,835,550
DEFENSE-WIDE	-	785	45,653,363
DEFENSE-WIDE CONTINGENCIES	-	-	-3,050,000
TOTAL DEPARTMENT OF DEFENSE	-111,000	785	245,339,951

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)**

FY 2004 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	2,625,390	40,975,297	303,382	43,904,069	38,935,596
Military Personnel, Navy	883,897	24,085,456	158,478	25,127,831	24,113,380
Military Personnel, Marine Corps	756,099	10,184,648	14,227	10,954,974	9,955,425
Military Personnel, Air Force	1,900,667	26,097,314	270,390	28,268,371	26,181,325
Reserve Personnel, Army	301,993	3,358,882	-	3,660,875	3,239,708
Reserve Personnel, Navy	407,518	2,012,161	-	2,419,679	2,021,531
Reserve Personnel, Marine Corps	53,124	559,712	-	612,836	540,534
Reserve Personnel, Air Force	106,960	1,263,470	-	1,370,430	1,202,988
National Guard Personnel, Army	649,016	5,254,617	-	5,903,633	5,164,463
National Guard Personnel, AF	141,090	2,319,939	-	2,461,029	2,221,158
Total MILITARY PERSONNEL	7,825,754	116,111,496	746,477	124,683,727	113,576,108
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	19,586,011	65,027,976	4,465,318	89,079,305	50,617,064
Oper. & Maint., Navy	12,307,963	30,551,005	249,066	43,108,034	31,270,617
Oper. & Maint., Marine Corps	2,397,832	6,609,855	26,237	9,033,924	5,181,704
Oper. & Maint., Air Force	15,697,974	32,682,114	804,532	49,184,620	33,642,765
Oper. & Maint., Defense-Wide	6,826,944	20,556,255	1,081,013	28,464,212	19,082,339
Office of the Inspector General	22,825	169,086	-	191,911	177,398
Oper. & Maint., Army Reserve	1,006,413	2,035,542	-	3,041,955	2,043,432
Oper. & Maint., Navy Reserve	538,448	1,175,417	-	1,713,865	1,211,980
Oper. & Maint, Marine Corps Res.	125,484	189,376	-	314,860	197,314
Oper & Maint, Air Force Reserve	686,131	2,053,626	-	2,739,757	2,123,907
Oper. & Maint., Army Nat'l Guard	1,660,232	4,462,410	-	6,122,642	4,252,670
Oper. & Maint., Air Nat'l Guard	1,506,104	4,516,396	-	6,022,500	4,798,569
US Ct. of Appeals, Armed Forces	7,133	10,284	-	17,417	13,619
Foreign Currency Fluct. Def.	322,432	54,032	220,657	597,121	-
Spt. for Int'l Sport. Comp., Def	28,168	-	-	28,168	62
Environmental Rest. Fund, Army	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-
Environmental Rest. Fund, Def.	1,055	1,593	-	2,648	-141
Envir. Rest., Form. Used Sites	497	-	-897	-400	-401
Overseas Hum., Dis. & Civic. Aid	88,006	94,218	-	182,224	51,500
Drug Intrdct & Cntr-Drp Act, Def	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	26,007	6,944	-	32,951	2,764
Kaho'olawe Is Conv, Rm Env Res	102,499	18,430	-	120,929	40,087
Proceeds, Trans/Disp Comm Fac.	-	55,807	-	55,807	31,000
Paymnt to Kaho'olawe Island Fd	14,783	18,430	-	33,213	33,256
Emer. Response Fd, Def.	2,376,771	-	-398,890	1,977,881	1,244,255
Emergency Response Fund	20,962	-	-	20,962	-182
Defense Cooperation Account	1	-	-	1	-
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-
Disposal of DoD Real Property	65,511	6,651	-	72,162	11,164
Lease of DoD Real Property	55,950	15,298	-	71,248	20,636
National Science Center, Army	43	21	-	64	7
DoD Overseas Mil. Fac. Inv. Rec.	21,192	500	-	21,692	733
Reinvest. for Econ. Growth, Def.	20,512	-	-	20,512	9,208
Defense Health Program	6,322,785	17,998,718	243,323	24,564,826	16,893,254
Iraq Freedom Fund, Defense	6,431,223	375,384	-2,941,223	3,865,384	-
FSU Threat Reduction	1,274,236	448,645	-	1,722,881	404,245
Def Export Loan Guar., Pgm Acct	15	-	-	15	-
Qlty of Life Enhancement, Def	42,151	-	-	42,151	25,170
Def. Burdensharing - Allies/NATO	85,257	628,756	-	714,013	668,839
Overseas Cont. Oper. Transfer Fd	7,033	5	-7,033	5	-
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	-
Total OPERATION AND MAINTENANCE	79,677,657	189,762,774	3,742,103	273,182,534	174,048,834
PROCUREMENT					
Aircraft Procurement, Army	2,707,021	2,125,235	359,299	5,191,555	2,042,721
Missile Procurement, Army	2,010,272	1,516,740	-	3,527,012	1,295,186
Procurement of W&TCV, Army	3,043,302	1,967,655	-	5,010,957	1,961,833
Procurement of Ammunition, Army	2,193,411	1,446,111	55,629	3,695,151	1,405,156
Other Procurement, Army	5,925,511	7,373,855	99,950	13,399,316	5,668,597
Aircraft Procurement, Navy	12,081,727	9,108,208	88,900	21,278,835	8,852,536
Weapons Procurement, Navy	2,668,042	2,072,944	-17,400	4,723,586	1,849,464
Shipbuilding & Conversion, Navy	24,655,524	11,332,434	-	35,987,958	10,021,185
Proc. of Ammunition, Navy & MC	1,637,435	945,300	53,691	2,636,426	1,056,107
Other Procurement, Navy	4,644,961	4,947,094	-4,500	9,587,555	4,240,433
Procurement, Marine Corps	1,306,943	1,581,863	82,517	2,971,323	1,222,921
Aircraft Procurement, Air Force	14,042,492	12,037,885	-10,600	26,069,777	12,003,221
Missile Procurement, Air Force	3,287,282	4,144,070	12,000	7,443,352	4,040,322
Proc. of Ammunition, Air Force	1,820,560	1,250,355	993	3,071,908	1,039,981
Other Procurement, Air Force	5,771,850	15,027,913	2,605	20,802,368	13,946,552
Procurement, Defense-Wide	4,871,262	4,170,194	129,800	9,171,256	3,773,906
National Guard & Res. Equipment	496,617	447,053	-	943,670	405,559
Defense Production Act Purchases	57,996	77,437	-	135,433	62,973
Coastal Defense Augmentation	56,489	-	-	56,489	10
Chem Agents & Munit Destr	726,796	1,500,261	-	2,227,057	1,328,799
Total PROCUREMENT	94,005,493	83,072,607	852,884	177,930,984	76,217,462

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
MILITARY PERSONNEL			
Military Personnel, Army	-	-248,831	4,719,640
Military Personnel, Navy	-8	-165,002	849,441
Military Personnel, Marine Corps	-1,636	-90,918	906,994
Military Personnel, Air Force	-	-524,801	1,561,525
Reserve Personnel, Army	-690	-60,870	359,607
Reserve Personnel, Navy	-9,207	-165,551	223,389
Reserve Personnel, Marine Corps	-251	-18,124	53,927
Reserve Personnel, Air Force	-10,001	-23,192	134,250
National Guard Personnel, Army	-5,571	-209,691	523,908
National Guard Personnel, AF	-31,487	-33,515	174,870
Total MILITARY PERSONNEL	-58,851	-1,540,495	9,507,551
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-8,274	-119,758	38,334,209
Oper. & Maint., Navy	-148,473	-479,954	11,208,990
Oper. & Maint., Marine Corps	-2,000	-96,153	3,754,067
Oper. & Maint., Air Force	-86,639	-372,953	15,082,263
Oper. & Maint., Defense-Wide	-57,065	-224,964	9,099,843
Office of the Inspector General	-237	-1,257	13,019
Oper. & Maint., Army Reserve	-140	-35,232	963,152
Oper. & Maint., Navy Reserve	-1,371	-32,530	467,984
Oper. & Maint, Marine Corps Res.	-174	-9,429	107,943
Oper & Maint, Air Force Reserve	-5,723	-32,724	577,399
Oper. & Maint., Army Nat'l Guard	-5,342	-64,161	1,800,466
Oper. & Maint., Air Nat'l Guard	-6,561	-10,371	1,206,999
US Ct. of Appeals, Armed Forces	-6	-628	3,164
Foreign Currency Fluct. Def.	-	-	597,121
Spt. for Int'l Sport. Comp., Def	-	-	28,107
Environmental Rest. Fund, Army	-	-	-
Environmental Rest. Fund, Navy	-	-	-
Environmental Rest. Fund, AF	-	-	-
Environmental Rest. Fund, Def.	-	-	2,789
Envir. Rest., Form. Used Sites	-	-	-
Overseas Hum., Dis. & Civic. Aid	-2,402	-5,270	123,054
Drug Intrdct & Cntr-Drug Act, Def	-	-	-
Restoration of Rocky Mtn Arsenal	-	-	30,186
Kaho'olawe Is Conv, Rm Env Res	-	17,732	98,574
Proceeds, Trans/Disp Comm Fac.	-	-	24,807
Paymnt to Kaho'olawe Island Fd	-	-	-43
Emer. Response Fd, Def.	-	-	733,626
Emergency Response Fund	-	-	21,143
Defense Cooperation Account	-	-	1
DoD 50th Anniv. WWII Comm Acct	-	-	53
Disposal of DoD Real Property	-	-	60,999
Lease of DoD Real Property	-	-	50,612
National Science Center, Army	-	-	57
DoD Overseas Mil. Fac. Inv. Rec.	-	-	20,959
Reinvest. for Econ. Growth, Def.	-	-	11,304
Defense Health Program	-260,163	-661,668	6,749,740
Iraq Freedom Fund, Defense	-	-	3,865,384
FSU Threat Reduction	-812	-6,060	1,311,763
Def Export Loan Guar., Pgm Acct	-	-8	7
Qlty of Life Enhancement, Def	-	-1,299	15,682
Def. Burdensharing - Allies/NATO	-	-	45,174
Overseas Cont. Oper. Transfer Fd	-	-	5
OPPLAN 34A-35 P.O.W.	-	-	1,021
Total OPERATION AND MAINTENANCE	-585,382	-2,136,687	96,411,623
PROCUREMENT			
Aircraft Procurement, Army	-1,663	-10,187	3,136,985
Missile Procurement, Army	-3,628	-9,579	2,218,620
Procurement of W&TCV, Army	-328	-5,594	3,043,202
Procurement of Ammunition, Army	-5,122	-4,768	2,280,107
Other Procurement, Army	-9,790	-63,428	7,657,504
Aircraft Procurement, Navy	-46,500	-473,672	11,906,128
Weapons Procurement, Navy	-10,445	-29,018	2,834,659
Shipbuilding & Conversion, Navy	-25	-32,078	25,934,674
Proc. of Ammunition, Navy & MC	-1,029	-20,074	1,559,216
Other Procurement, Navy	-19,715	-10,057	5,317,346
Procurement, Marine Corps	-1,926	-6,141	1,740,336
Aircraft Procurement, Air Force	-28,168	-47,331	13,991,058
Missile Procurement, Air Force	-18,437	-17,676	3,366,918
Proc. of Ammunition, Air Force	4,025	15,506	2,051,457
Other Procurement, Air Force	-9,993	-101,971	6,743,852
Procurement, Defense-Wide	-7,579	-1,005	5,388,766
National Guard & Res. Equipment	-1,842	-2,872	533,396
Defense Production Act Purchases	-	-	72,460
Coastal Defense Augmentation	-	-	56,479
Chem Agents & Munit Destr	-5,003	-125	893,133
Total PROCUREMENT	-167,168	-820,070	100,726,296

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	5,011,891	10,217,152	23,250	15,252,293	8,301,845
RDT&E, Navy	7,506,135	14,921,669	7,500	22,435,304	14,136,452
RDT&E, Air Force	8,991,140	20,290,447	-	29,281,587	19,528,758
RDT&E, Defense-Wide	11,312,987	18,910,084	-62,925	30,160,146	18,538,707
Devel. Test & Eval., Defense	13,150	-	-	13,150	1,537
Operational Test & Eval., Def.	160,935	302,080	-	463,015	248,311
Total RESEARCH, DEV, TEST & EVAL	32,996,238	64,641,432	-32,175	97,605,495	60,755,610
MILITARY CONSTRUCTION					
Military Construction, Army	3,256,604	1,420,724	9,008	4,686,336	1,506,698
Military Construction, Navy	1,786,766	1,246,066	600	3,033,432	1,231,600
Military Construction, Air Force	1,800,247	1,350,147	-153	3,150,241	1,144,081
Military Construction, Def-Wide	1,340,612	872,662	77,982	2,291,256	784,204
Mil. Con., Army National Guard	653,372	311,592	-	964,964	319,662
Mil. Con., Air National Guard	321,711	222,908	-	544,619	211,528
Mil. Con., Army Reserve	216,850	88,451	-	305,301	165,386
Mil. Con., Naval Reserve	103,794	45,498	-	149,292	70,538
Mil. Con., Air Force Reserve	111,617	62,032	-	173,649	80,624
Base Realgn & Cl Acct, Pt I	3	-	-	3	-
Base Realgn & Cl	1,341,279	305,627	-	1,711,706	619,851
For. Curr. Fluct., Constr., Def.	106,308	-14,645	-73,792	17,871	-
NATO Security Investment Program	327,175	161,300	18,040	506,515	175,979
Total MILITARY CONSTRUCTION	11,366,338	6,137,162	31,685	17,535,185	6,309,681
FAMILY HOUSING					
Fam. Housing Constr., Army	517,255	297,895	-90,155	724,995	120,887
Fam. Housing Oper. & Maint, Army	561,208	1,043,392	65,575	1,670,175	1,171,481
Fam. Housing Constr., Navy & MC	674,505	143,685	-20,150	798,040	271,052
Fam. Housing Oper. & Maint, N&MC	451,006	841,358	7,000	1,299,364	818,888
Fam. Housing Constr., AF	1,133,832	617,643	-74,425	1,677,050	450,880
Fam. Housing Oper. & Maint., AF	368,285	823,107	39,748	1,231,140	832,371
Fam. Housing Constr., Def-Wide	4,347	350	-	4,697	4,145
Fam. Housing Oper. & Maint., DW	33,442	49,440	1,200	84,082	41,475
Homeowners Asst. Fund, Defense	18,704	-	-	18,704	3,840
DoD Fam Hsg Improvement Fund	118,272	12,291	204,402	334,965	188,279
Roosmoor Liq Tr Stlmnt Acct	41	-	-	41	-
Total FAMILY HOUSING	3,880,897	3,829,161	133,195	7,843,253	3,903,298
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	785,051	-	-	785,051	-347,227
Pent. Reserv. Maint. Rev. Fd.	930,274	-	-	930,274	399,182
Working Capital Fund, Army	3,669,835	2,647,868	-1,448,600	4,869,103	-629,217
Working Capital Fund, Navy	7,875,677	288,724	-287,800	7,876,601	701,382
Working Capital Fund, Air Force	5,803,228	690,225	-2,158,900	4,334,553	-1,388,956
Working Capital Fund, Defense	10,788,650	2,280,515	-40,800	13,028,365	1,791,638
Working Capital Fund, DECA	283,755	1,089,942	163,100	1,536,797	1,084,605
Buildings Maintenance Fund	28,060	-	-	28,060	-20,706
Army Conv. Ammo Wrkng Cap. Fund	49,231	-	-	49,231	14,198
National Defense Sealift Fund	1,779,963	980,162	-	2,760,125	735,770
Res. Mobilization Insurance Fund	2,570	-	-	2,570	-15
Total REVOLVING AND MGMT FUNDS	31,996,294	7,977,436	-3,773,000	36,200,730	2,340,654
DEFENSE-WIDE CONTINGENCIES					
DoD Closed Accounts	-	-	-	-	-63,389
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-63,389
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-638,353	-	-638,353	-638,352
Total DEDUCT FOR OFFSETTING RCPTS	-	-638,353	-	-638,353	-638,352
TRUST FUNDS					
Ainsworth Library	24	1	-	25	-
Army General Gift Fund	3,700	4,704	-	8,404	4,074
USN Academy Gift and Museum Fund	16,813	6,895	-	23,708	8,123
Navy General Gift Fund	4,500	1,004	-	5,504	1,583
Ships Stores Profit, Navy	7,929	22,444	-	30,373	21,495
Air Force General Gift Fund	3,258	2,201	-	5,459	2,537
For. Nat. Empl. Sep. Pay Tr. Fd	373,589	77,778	-	451,367	31,027
Voluntary Separation Trust Fund	528,480	155,284	-	683,764	154,607
National Security Educ. Trust Fd	13,267	8,000	-	21,267	11,416
Air Force Cadet Fund-TR	1,392	-	-	1,392	-5,609
Schg Coll,Sales Comm.Strs, D-TR	268,082	-	-	268,082	629
Host Nat Sup, US Reloc Act, Def	2,784	12,665	-	15,449	11,051
Total TRUST FUNDS	1,223,818	290,976	-	1,514,794	240,933
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-22,444	-	-22,444	-22,444
Deposits to Kaho'Olawe Island Fd	-	-18,430	-	-18,430	-18,430
Emp Agcy Cont, For. Nat'l Emp Sep	-	-77,778	-	-77,778	-77,778
Emp Agcy Cont, VSI Trust Fd.	-	-55,100	-	-55,100	-55,100
Total INTERFUND TRANSACTIONS	-	-173,752	-	-173,752	-173,752

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2004 - ACTUAL
(Thousands of Dollars)

FY 2004 APPROPRIATION TITLE	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-5,747	-41,940	6,902,761
RDT&E, Navy	-84,140	-161,468	8,053,248
RDT&E, Air Force	-43,203	-45,446	9,664,180
RDT&E, Defense-Wide	-51,109	-122,853	11,447,476
Devel. Test & Eval., Defense	-	-4,561	7,051
Operational Test & Eval., Def.	-901	-776	213,029
Total RESEARCH, DEV, TEST & EVAL	-185,100	-377,044	36,287,745
MILITARY CONSTRUCTION			
Military Construction, Army	-375	-1,228	3,178,035
Military Construction, Navy	-25,824	-2,848	1,773,160
Military Construction, Air Force	-2,959	-218	2,002,983
Military Construction, Def-Wide	-10,960	-1,042	1,495,050
Mil. Con., Army National Guard	-823	-701	643,778
Mil. Con., Air National Guard	-151	132	333,072
Mil. Con., Army Reserve	-37	18	139,896
Mil. Con., Naval Reserve	-18	340	79,076
Mil. Con., Air Force Reserve	-	-6	93,019
Base Realign & Cl Acct, Pt I	-	-	3
Base Realign & Cl	-	-	1,092,326
For. Curr. Fluct., Constr., Def.	-	-	17,871
NATO Security Investment Program	-	-	330,536
Total MILITARY CONSTRUCTION	-41,147	-5,553	11,178,805
FAMILY HOUSING			
Fam. Housing Constr., Army	-1,747	-735	601,626
Fam. Housing Oper. & Maint, Army	-28,303	-21,812	448,578
Fam. Housing Constr., Navy & MC	-1,149	-388	525,450
Fam. Housing Oper. & Maint, N&MC	-11,959	-47,007	421,513
Fam. Housing Constr., AF	-2,415	3,488	1,227,247
Fam. Housing Oper. & Maint., AF	514	-25,831	373,450
Fam. Housing Constr., Def-Wide	-	-	579
Fam. Housing Oper. & Maint., DW	-2,236	-6,099	34,242
Homeowners Asst. Fund, Defense	-	-	14,863
DoD Fam Hsg Improvement Fund	-	-	146,686
Roosmoor Liq Tr Stmnt Acct	-	-	41
Total FAMILY HOUSING	-47,295	-98,384	3,794,275
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-	-	1,132,278
Pent. Reserv. Maint. Rev. Fd.	-	-	531,092
Working Capital Fund, Army	-	-	5,498,321
Working Capital Fund, Navy	-186,529	-	6,988,690
Working Capital Fund, Air Force	-37,913	-	5,685,596
Working Capital Fund, Defense	-221,689	-	11,015,039
Working Capital Fund, DECA	-	-	452,193
Buildings Maintenance Fund	-	-	48,766
Army Conv. Ammo Wrkng Cap. Fund	-	-	35,032
National Defense Sealift Fund	-	-	2,024,355
Res. Mobilization Insurance Fund	-	-	2,584
Total REVOLVING AND MGMT FUNDS	-446,131	-	33,413,946
DEFENSE-WIDE CONTINGENCIES			
DoD Closed Accounts	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS			
Ainsworth Library	-	-	25
Army General Gift Fund	-	-	4,329
USN Academy Gift and Museum Fund	-739	-	14,847
Navy General Gift Fund	-	-	3,921
Ships Stores Profit, Navy	-	-	8,878
Air Force General Gift Fund	-	-	2,922
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	420,340
Voluntary Separation Trust Fund	-	-	529,158
National Security Educ. Trust Fd	-	1,196	11,047
Air Force Cadet Fund-TR	-	-	7,001
Schg Coll,Sales Comm.Strs, D-TR	-10,167	-	257,286
Host Nat Sup, US Reloc Act, Def	-	-	4,398
Total TRUST FUNDS	-10,906	1,196	1,264,152
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-	-	-
Deposits to Kaho'Olawe Island Fd	-	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-

**FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)**

FY 2005 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	4,719,640	29,409,870	-	34,129,510	32,445,948
Military Personnel, Navy	849,441	24,376,107	-	25,225,548	24,227,984
Military Personnel, Marine Corps	906,994	9,596,779	-	10,503,773	10,165,906
Military Personnel, Air Force	1,561,525	24,195,211	-	25,756,736	24,753,399
Reserve Personnel, Army	359,607	3,705,697	-	4,065,304	3,678,929
Reserve Personnel, Navy	223,389	2,100,594	-	2,323,983	2,174,176
Reserve Personnel, Marine Corps	53,927	636,945	-	690,872	635,351
Reserve Personnel, Air Force	134,250	1,469,735	-	1,603,985	1,480,069
National Guard Personnel, Army	523,908	5,967,145	-	6,491,053	6,222,036
National Guard Personnel, AF	174,870	2,565,500	-	2,740,370	2,650,037
Con Rpt Acc Pmt Mil Ret Fd	-	1,539,000	-	1,539,000	1,539,000
Total MILITARY PERSONNEL	9,507,551	105,562,583	-	115,070,134	109,972,835
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	38,334,209	25,289,678	61,000	63,684,887	46,076,459
Oper. & Maint., Navy	11,208,990	29,539,902	28,813	40,777,705	31,726,397
Oper. & Maint., Marine Corps	3,754,067	3,568,430	-7,000	7,315,497	5,386,915
Oper. & Maint., Air Force	15,082,263	26,648,639	57,134	41,788,036	31,439,638
Oper. & Maint., Defense-Wide	9,099,843	17,066,492	533,615	26,699,950	20,109,990
Office of the Inspector General	13,019	205,962	-	218,981	195,354
Oper. & Maint., Army Reserve	963,152	1,987,594	-	2,950,746	2,047,450
Oper. & Maint., Navy Reserve	467,984	1,235,571	-	1,703,555	1,213,364
Oper. & Maint, Marine Corps Res.	107,943	186,732	-	294,675	212,084
Oper & Maint, Air Force Reserve	577,399	2,239,433	-	2,816,832	2,196,080
Oper. & Maint., Army Nat'l Guard	1,800,466	4,449,278	-	6,249,744	4,469,239
Oper. & Maint., Air Nat'l Guard	1,206,999	4,463,854	-	5,670,853	4,315,451
US Ct. of Appeals, Armed Forces	3,164	10,798	-	13,962	10,532
Foreign Currency Fluct. Def.	597,121	-	-	597,121	444,855
Spt. for Int'l Sport. Comp., Def	28,107	-	-	28,107	479
Environmental Rest. Fund, Army	-	399,955	-	399,955	87,990
Environmental Rest. Fund, Navy	-	266,159	-	266,159	58,555
Environmental Rest. Fund, AF	-	396,384	-	396,384	87,204
Environmental Rest. Fund, Def.	2,789	23,625	-	26,414	6,390
Envir. Rest., Form. Used Sites	-	265,856	-	265,856	58,489
Overseas Hum., Dis. & Civic. Aid	123,054	58,854	-	181,908	114,492
Drug Intrdct & Cntr-Drug Act, Def	-	906,522	-	906,522	675,359
Restoration of Rocky Mtn Arsenal	30,186	10,010	-	40,196	10,010
Kaho'olawe Is Conv, Rm Env Res	98,574	-	-	98,574	2,262
Proceeds, Trans/Disp Comm Fac.	24,807	-	-	24,807	-
Paymnt to Kaho'olawe Island Fd	-43	-	-	-43	-43
Emer. Response Fd, Def.	733,626	-	-89,255	644,371	605,143
Emergency Response Fund	21,143	-	-	21,143	9,432
Defense Cooperation Account	1	-	-	1	-
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-
Disposal of DoD Real Property	60,999	16,000	-	76,999	38,642
Lease of DoD Real Property	50,612	14,770	-	65,382	34,424
National Science Center, Army	57	5	-	62	35
DoD Overseas Mil. Fac. Inv. Rec.	20,959	1,300	-	22,259	13,657
Reinvest. for Econ. Growth, Def.	11,304	-	-	11,304	-
Defense Health Program	6,749,740	18,176,521	-	24,926,261	18,792,751
Iraq Freedom Fund, Defense	3,865,384	-	-1,720,745	2,144,639	2,862,461
FSU Threat Reduction	1,311,763	358,186	-	1,669,949	551,344
Def Export Loan Guar., Pgm Acct	7	-	-	7	-
Qlty of Life Enhancement, Def	15,682	-	-	15,682	12,802
Def. Burdensharing - Allies/NATO	45,174	600,000	-	645,174	600,000
Overseas Cont. Oper. Transfer Fd	5	9,975	-	9,980	7,431
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	-
Total OPERATION AND MAINTENANCE	96,411,623	138,396,485	-1,136,438	233,671,670	174,473,117
PROCUREMENT					
Aircraft Procurement, Army	3,136,985	2,814,517	-	5,951,502	2,614,582
Missile Procurement, Army	2,218,620	1,301,952	-	3,520,572	1,400,282
Procurement of W&TCV, Army	3,043,202	2,457,966	-	5,501,168	2,236,424
Procurement of Ammunition, Army	2,280,107	1,584,808	-	3,864,915	1,655,945
Other Procurement, Army	7,657,504	4,880,659	-	12,538,163	6,583,001
Aircraft Procurement, Navy	11,906,128	8,752,824	-	20,658,952	8,914,334
Weapons Procurement, Navy	2,834,659	2,081,353	-	4,916,012	1,930,145
Shipbuilding & Conversion, Navy	25,934,674	10,362,872	-	36,297,546	10,303,536
Proc. of Ammunition, Navy & MC	1,559,216	884,909	-	2,444,125	1,120,597
Other Procurement, Navy	5,317,346	4,804,456	-	10,121,802	4,695,708
Procurement, Marine Corps	1,740,336	1,386,472	7,000	3,133,808	1,542,826
Aircraft Procurement, Air Force	13,991,058	13,534,638	-	27,525,696	12,606,407
Missile Procurement, Air Force	3,366,918	4,438,574	-	7,805,492	4,006,977
Proc. of Ammunition, Air Force	2,051,457	1,322,332	-	3,373,789	1,279,474
Other Procurement, Air Force	6,743,852	12,898,929	913,171	20,555,952	13,728,487
Procurement, Defense-Wide	5,388,766	2,988,759	29,565	8,407,090	3,796,630
National Guard & Res. Equipment	533,396	348,648	-	882,044	283,667
Defense Production Act Purchases	72,460	42,630	-	115,090	55,173
Coastal Defense Augmentation	56,479	-	-	56,479	56,479
Chem Agents & Munition Destr	893,133	1,372,990	-	2,266,123	1,424,139
Total PROCUREMENT	100,726,296	78,260,288	949,736	179,936,320	80,234,813

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
MILITARY PERSONNEL			
Military Personnel, Army	-	-	1,683,562
Military Personnel, Navy	-	-	997,564
Military Personnel, Marine Corps	-	-	337,867
Military Personnel, Air Force	-	-	1,003,337
Reserve Personnel, Army	-	-	386,375
Reserve Personnel, Navy	-	-	149,807
Reserve Personnel, Marine Corps	-	-	55,521
Reserve Personnel, Air Force	-	-	123,916
National Guard Personnel, Army	-	-	269,017
National Guard Personnel, AF	-	-	90,333
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-
Total MILITARY PERSONNEL	-	-	5,097,299
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	17,608,428
Oper. & Maint., Navy	-	-	9,051,308
Oper. & Maint., Marine Corps	-	-	1,928,582
Oper. & Maint., Air Force	-	-	10,348,398
Oper. & Maint., Defense-Wide	-	-	6,589,960
Office of the Inspector General	-	-	23,627
Oper. & Maint., Army Reserve	-	-	903,296
Oper. & Maint., Navy Reserve	-	-	490,191
Oper. & Maint, Marine Corps Res.	-	-	82,591
Oper. & Maint, Air Force Reserve	-	-	620,752
Oper. & Maint., Army Nat'l Guard	-	-	1,780,505
Oper. & Maint., Air Nat'l Guard	-	-	1,355,402
US Ct. of Appeals, Armed Forces	-	-	3,430
Foreign Currency Fluct. Def.	-	-	152,266
Spt. for Int'l Sport. Comp., Def	-	-	27,628
Environmental Rest. Fund, Army	-	-	311,965
Environmental Rest. Fund, Navy	-	-	207,604
Environmental Rest. Fund, AF	-	-	309,180
Environmental Rest. Fund, Def.	-	-	20,024
Envir. Rest., Form. Used Sites	-	-	207,367
Overseas Hum., Dis. & Civic. Aid	-	-	67,416
Drug Intrdct & Cntr-Drug Act, Def	-	-	231,163
Restoration of Rocky Mtn Arsenal	-	-	30,186
Kaho'olawe Is Conv, Rm Env Res	-	-	96,312
Proceeds, Trans/Disp Comm Fac.	-	-	24,807
Paymnt to Kaho'olawe Island Fd	-	318	318
Emer. Response Fd, Def.	-	-	39,228
Emergency Response Fund	-	-	11,711
Defense Cooperation Account	-	-	1
DoD 50th Anniv. WWII Comm Acct	-	-	53
Disposal of DoD Real Property	-	69,472	107,829
Lease of DoD Real Property	-	38,691	69,649
National Science Center, Army	-	31	58
DoD Overseas Mil. Fac. Inv. Rec.	-	10,721	19,323
Reinvest. for Econ. Growth, Def.	-	-	11,304
Defense Health Program	-	-	6,133,510
Iraq Freedom Fund, Defense	-	-	-717,822
FSU Threat Reduction	-	-	1,118,605
Def Export Loan Guar., Pgm Acct	-	-	7
Qlty of Life Enhancement, Def	-	2,366	5,246
Def. Burdensharing - Allies/NATO	-	-	45,174
Overseas Cont. Oper. Transfer Fd	-	-	2,549
OPPLAN 34A-35 P.O.W.	-	-	1,021
Total OPERATION AND MAINTENANCE	-	121,599	59,320,152
PROCUREMENT			
Aircraft Procurement, Army	-	-	3,336,920
Missile Procurement, Army	-	-	2,120,290
Procurement of W&TCV, Army	-	-	3,264,744
Procurement of Ammunition, Army	-	-	2,208,970
Other Procurement, Army	-	-	5,955,162
Aircraft Procurement, Navy	-	-	11,744,618
Weapons Procurement, Navy	-	-	2,985,867
Shipbuilding & Conversion, Navy	-	-	25,994,010
Proc. of Ammunition, Navy & MC	-	-	1,323,528
Other Procurement, Navy	-	-	5,426,094
Procurement, Marine Corps	-	-	1,590,982
Aircraft Procurement, Air Force	-	-	14,919,289
Missile Procurement, Air Force	-	-	3,798,515
Proc. of Ammunition, Air Force	-	-	2,094,315
Other Procurement, Air Force	-	-	6,827,465
Procurement, Defense-Wide	-	-	4,610,460
National Guard & Res. Equipment	-	-	598,377
Defense Production Act Purchases	-	-	59,917
Coastal Defense Augmentation	-	-	-
Chem Agents & Munit Destr	-	-	841,984
Total PROCUREMENT	-	-	99,701,507

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	6,902,761	10,527,619	-	17,430,380	10,284,694
RDT&E, Navy	8,053,248	16,730,808	27,930	24,811,986	15,727,629
RDT&E, Air Force	9,664,180	20,654,371	396	30,318,947	19,663,759
RDT&E, Defense-Wide	11,447,476	20,474,672	58,376	31,980,524	19,526,919
Devel. Test & Eval., Defense	7,051	-	-	7,051	7,419
Operational Test & Eval., Def.	213,029	310,499	-	523,528	298,019
TANKER REP XFER FUND, AF	-	100,000	-	100,000	53,500
Total RESEARCH, DEV, TEST & EVAL	36,287,745	68,797,969	86,702	105,172,416	65,561,939
MILITARY CONSTRUCTION					
Military Construction, Army	3,178,035	1,962,108	-	5,140,143	1,569,215
Military Construction, Navy	1,773,160	1,184,747	-	2,957,907	1,131,028
Military Construction, Air Force	2,002,983	844,531	-	2,847,514	1,204,283
Military Construction, Def-Wide	1,495,050	663,318	-	2,158,368	890,825
Mil. Con., Army National Guard	643,778	446,748	-	1,090,526	291,927
Mil. Con., Air National Guard	333,072	238,043	-	571,115	213,896
Mil. Con., Army Reserve	139,896	101,077	-	240,973	91,190
Mil. Con., Naval Reserve	79,076	44,246	-	123,322	56,384
Mil. Con., Air Force Reserve	93,019	123,977	-	216,996	67,088
Chemical Demil. Const., Def.	-	81,886	-	81,886	8,762
Base Realign & Cl Acct, Pt I	3	-	-	3	-
Base Realign & Cl	1,092,326	246,166	-	1,338,492	740,140
For. Curr. Fluct., Constr., Def.	17,871	-	-	17,871	-
NATO Security Investment Program	330,536	160,800	-	491,336	284,307
Total MILITARY CONSTRUCTION	11,178,805	6,097,647	-	17,276,452	6,549,045
FAMILY HOUSING					
Fam. Housing Constr., Army	601,626	615,099	-81,765	1,134,960	240,390
Fam. Housing Oper. & Maint, Army	448,578	927,707	-	1,376,285	981,691
Fam. Housing Constr., Navy & MC	525,450	126,806	-160,950	491,306	220,369
Fam. Housing Oper. & Maint, N&MC	421,513	705,404	-	1,126,917	794,509
Fam. Housing Constr., AF	1,227,247	801,788	-205,556	1,823,479	290,532
Fam. Housing Oper. & Maint., AF	373,450	864,784	-	1,238,234	895,229
Fam. Housing Constr., Def-Wide	579	49	-	628	407
Fam. Housing Oper. & Maint., DW	34,242	49,575	-	83,817	58,330
Homeowners Asst. Fund, Defense	14,863	-	-	14,863	11,035
DoD Fam Hsg Improvement Fund	146,686	-14,538	448,271	580,419	449,500
Roosmoor Liq Tr Stmnt Acct	41	-	-	41	-
Total FAMILY HOUSING	3,794,275	4,076,674	-	7,870,949	3,941,992
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	1,132,278	-	-	1,132,278	-59,200
Pent. Reserv. Maint. Rev. Fd.	531,092	-	-	531,092	-4,900
Working Capital Fund, Army	5,498,321	-	184,056	5,682,377	260,000
Working Capital Fund, Navy	6,988,690	-	65,385	7,054,075	125,000
Working Capital Fund, Air Force	5,685,596	-	81,089	5,766,685	150,000
Working Capital Fund, Defense	11,015,039	4,100	-331,259	10,687,880	-87,000
Working Capital Fund, DECA	452,193	1,174,210	729	1,627,132	1,139,500
Buildings Maintenance Fund	48,766	-	-	48,766	-800
Army Conv. Ammo Wrkng Cap. Fund	35,032	-	-	35,032	-
National Defense Sealift Fund	2,024,355	1,204,626	-	3,228,981	1,082,181
Res. Mobilization Insurance Fund	2,584	-	-	2,584	-
Total REVOLVING AND MGMT FUNDS	33,413,946	2,382,936	-	35,796,882	2,604,781
DEFENSE-WIDE CONTINGENCIES					
Undistributed DoD Reductions	-	-300,000	-	-300,000	-300,000
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	2,100,000
Total DEFENSE-WIDE CONTINGENCIES	-	-300,000	-	-300,000	1,800,000
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-1,371,115	-	-1,371,115	-1,370,992
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,371,115	-	-1,371,115	-1,370,992
TRUST FUNDS					
Ainsworth Library	25	1	-	26	1
Army General Gift Fund	4,329	17,637	-	21,966	17,637
USN Academy Gift and Museum Fund	14,847	6,439	-	21,286	6,439
Navy General Gift Fund	3,921	1,577	-	5,498	1,577
Ships Stores Profit, Navy	8,878	18,125	-	27,003	18,125
Air Force General Gift Fund	2,922	8,571	-	11,493	8,571
For. Nat. Empl. Sep. Pay Tr. Fd	420,340	38,235	-	458,575	38,235
Voluntary Separation Trust Fund	529,158	154,900	-	684,058	154,900
National Security Educ. Trust Fd	11,047	7,588	-	18,635	7,588
Air Force Cadet Fund-TR	7,001	-	-	7,001	-
Schg Coll, Sales Comm. Strs, D-TR	257,286	-	-	257,286	2,500
Host Nat Sup, US Reloc Act, Def	4,398	7,318	-	11,716	7,318
Total TRUST FUNDS	1,264,152	260,391	-	1,524,543	262,891
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-18,125	-	-18,125	-18,125
Defense Cooperation Account Rcpt	-	-11,761	-	-11,761	-11,761
Earnings on Investment, Defense	-	-130	-	-130	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-38,235	-	-38,235	-38,235
Emp Agy Cont, VSI Trust Fd.	-	-64,300	-	-64,300	-64,300
Total INTERFUND TRANSACTIONS	-	-132,551	-	-132,551	-132,421

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2005 - ESTIMATED
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-	-	7,145,686
RDT&E, Navy	-	-	9,084,357
RDT&E, Air Force	-	-	10,655,188
RDT&E, Defense-Wide	-	-	12,453,605
Devel. Test & Eval., Defense	-	-	-368
Operational Test & Eval., Def.	-	-	225,509
TANKER REP XFER FUND, AF	-	-	46,500
Total RESEARCH, DEV, TEST & EVAL	-	-	39,610,477
MILITARY CONSTRUCTION			
Military Construction, Army	-	-	3,570,928
Military Construction, Navy	-	-	1,826,879
Military Construction, Air Force	-	-	1,643,231
Military Construction, Def-Wide	-	-	1,267,543
Mil. Con., Army National Guard	-	-	798,599
Mil. Con., Air National Guard	-	-	357,219
Mil. Con., Army Reserve	-	-	149,783
Mil. Con., Naval Reserve	-	-	66,938
Mil. Con., Air Force Reserve	-	-	149,908
Chemical Demil. Const., Def.	-	-	73,124
Base Realign & Cl Acct, Pt I	-	-	3
Base Realign & Cl	-	-	595,352
For. Curr. Fluct., Constr., Def.	-	-	17,871
NATO Security Investment Program	-	-	207,029
Total MILITARY CONSTRUCTION	-	-	10,727,407
FAMILY HOUSING			
Fam. Housing Constr., Army	-	-	894,570
Fam. Housing Oper. & Maint, Army	-	-	394,594
Fam. Housing Constr., Navy & MC	-	-	270,937
Fam. Housing Oper. & Maint, N&MC	-	-	332,408
Fam. Housing Constr., AF	-	-	1,532,947
Fam. Housing Oper. & Maint., AF	-	-	343,005
Fam. Housing Constr., Def-Wide	-	-	221
Fam. Housing Oper. & Maint., DW	-	-	25,487
Homeowners Asst. Fund, Defense	-	-	7,177
DoD Fam Hsg Improvement Fund	-	-	130,919
Roosmoor Liq Tr Stlmnt Acct	-	-	41
Total FAMILY HOUSING	-	-	3,932,306
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-	-	1,191,478
Pent. Reserv. Maint. Rev. Fd.	-	-	535,992
Working Capital Fund, Army	-	-	5,422,377
Working Capital Fund, Navy	-122,870	-	6,806,205
Working Capital Fund, Air Force	-	-	5,616,685
Working Capital Fund, Defense	-	-	10,774,880
Working Capital Fund, DECA	-	-	487,632
Buildings Maintenance Fund	-	-	49,566
Army Conv. Ammo Wrkng Cap. Fund	-	-	35,032
National Defense Sealift Fund	-	-	2,146,800
Res. Mobilization Insurance Fund	-	-	2,584
Total REVOLVING AND MGMT FUNDS	-122,870	-	33,069,231
DEFENSE-WIDE CONTINGENCIES			
Undistributed DoD Reductions	-	-	-
Gen. Trans. Auth. Outlay Allowan	-	-	-2,100,000
Total DEFENSE-WIDE CONTINGENCIES	-	-	-2,100,000
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS			
Ainsworth Library	-	22	47
Army General Gift Fund	-	-	4,329
USN Academy Gift and Museum Fund	-	-	14,847
Navy General Gift Fund	-	-	3,921
Ships Stores Profit, Navy	-	-	8,878
Air Force General Gift Fund	-	-	2,922
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	420,340
Voluntary Separation Trust Fund	-	-	529,158
National Security Educ. Trust Fd	-	-	11,047
Air Force Cadet Fund-TR	-	-	7,001
Schg Coll,Sales Comm.Strs, D-TR	-	-	254,786
Host Nat Sup, US Reloc Act, Def	-	-	4,398
Total TRUST FUNDS	-	22	1,261,674
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-	-	-
Defense Cooperation Account Rcpt	-	-	-
Earnings on Investment, Defense	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	1,683,562	28,400,687	-	30,084,249	27,566,566
MEDICARE-Ret. Contrib., Army	-	2,704,584	-	2,704,584	2,704,584
Military Personnel, Navy	997,564	23,032,101	-	24,029,665	22,748,549
MEDICARE-Ret. Contrib., Navy	-	2,006,415	-	2,006,415	2,006,415
Military Personnel, Marine Corps	337,867	9,024,984	-	9,362,851	8,682,965
MEDICARE-Ret. Contrib., MC	-	981,905	-	981,905	981,905
Military Personnel, Air Force	1,003,337	23,494,950	-	24,498,287	22,396,675
MEDICARE-Ret. Contrib., AF	-	2,009,662	-	2,009,662	2,009,662
Reserve Personnel, Army	386,375	3,249,269	-	3,635,644	3,286,407
MEDICARE-Ret. Contrib., Army Res	-	716,969	-	716,969	716,969
Reserve Personnel, Navy	149,807	1,774,399	-	1,924,206	1,781,405
MEDICARE-Ret. Contrib., Navy Res	-	291,754	-	291,754	291,754
Reserve Personnel, Marine Corps	55,521	521,201	-	576,722	536,352
MEDICARE-Ret. Contrib., MC Res	-	136,589	-	136,589	136,589
Reserve Personnel, Air Force	123,916	1,314,846	-	1,438,762	1,318,552
MEDICARE-Ret. Contrib., AF Res	-	254,333	-	254,333	254,333
National Guard Personnel, Army	269,017	5,122,794	-	5,391,811	5,189,611
MEDICARE-Ret. Contrib., Army Grd	-	1,219,403	-	1,219,403	1,219,403
National Guard Personnel, AF	90,333	2,300,032	-	2,390,365	2,358,063
MEDICARE-Ret. Contrib., AF Grd	-	385,869	-	385,869	385,869
Con Rcpt Acc Pmt Mil Ret Fd	-	2,343,300	-	2,343,300	2,343,300
Total MILITARY PERSONNEL	5,097,299	111,286,046	-	116,383,345	108,915,928
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	17,608,428	25,316,595	-	42,925,023	29,918,884
Oper. & Maint., Navy	9,051,308	30,759,889	-	39,811,197	30,783,501
Oper. & Maint., Marine Corps	1,928,582	3,804,926	-	5,733,508	4,175,722
Oper. & Maint., Air Force	10,348,398	31,521,136	-	41,869,534	31,485,582
Oper. & Maint., Defense-Wide	6,589,960	18,453,469	-	25,043,429	18,467,804
Office of the Inspector General	23,627	209,687	-	233,314	206,973
Oper. & Maint., Army Reserve	903,296	1,987,382	-	2,890,678	2,068,867
Oper. & Maint., Navy Reserve	490,191	1,245,695	-	1,735,886	1,252,322
Oper. & Maint., Marine Corps Res.	82,591	199,934	-	282,525	195,441
Oper. & Maint., Air Force Reserve	620,752	2,501,686	-	3,122,438	2,435,337
Oper. & Maint., Army Nat'l Guard	1,780,505	4,509,719	-	6,290,224	4,502,125
Oper. & Maint., Air Nat'l Guard	1,355,402	4,724,091	-	6,079,493	4,596,258
US Ct. of Appeals, Armed Forces	3,430	11,236	-	14,666	11,198
Foreign Currency Fluct. Def.	152,266	-	-	152,266	116,439
Spt. for Int'l Sport. Comp., Def	27,628	-	-	27,628	2,817
Environmental Rest. Fund, Army	311,965	407,865	-	719,830	269,710
Environmental Rest. Fund, Navy	207,604	305,275	-	512,879	186,933
Environmental Rest. Fund, AF	309,180	406,461	-	715,641	267,794
Environmental Rest. Fund, Def.	20,024	28,167	-	48,191	17,411
Envir. Rest., Form. Used Sites	207,367	221,921	-	429,288	168,458
Overseas Hum., Dis. & Civic. Aid	67,328	61,546	-	128,874	66,657
Drug Intrdct & Cntr-Drug Act, Def	231,163	895,741	-	1,126,904	847,725
Restoration of Rocky Mtn Arsenal	30,186	9,400	-	39,586	9,400
Kaho'olawe Is Conv, Rm Env Res	96,312	-	-	96,312	1,357
Proceeds, Trans/Disp Comm Fac.	24,807	-	-	24,807	-
Paymnt to Kaho'olawe Island Fd	318	-	-	318	-
Emer. Response Fd, Def.	39,228	-	-	39,228	39,228
Emergency Response Fund	11,711	-	-	11,711	5,240
Defense Cooperation Account	1	-	-	1	-
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-
Disposal of DoD Real Property	107,829	14,754	-	122,583	24,794
Lease of DoD Real Property	69,649	12,161	-	81,810	20,018
National Science Center, Army	58	30	-	88	30
DoD Overseas Mil. Fac. Inv. Rec.	19,323	995	-	20,318	5,147
Reinvest. for Econ. Growth, Def.	11,304	-	-	11,304	-
Defense Health Program	6,133,510	19,791,612	-	25,925,122	20,344,380
Iraq Freedom Fund, Defense	-717,822	-	-	-717,822	698,885
FSU Threat Reduction	1,118,605	415,549	-	1,534,154	416,682
Def Export Loan Guar., Pgm Acct	7	-	-	7	-
Qlty of Life Enhancement, Def	5,246	-	-	5,246	5,246
Def. Burdensharing - Allies/NATO	45,174	600,000	-	645,174	600,000
Overseas Cont. Oper. Transfer Fd	2,549	20,000	-	22,549	16,885
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	-
Total OPERATION AND MAINTENANCE	59,320,064	148,436,922	-	207,756,986	154,231,250
PROCUREMENT					
Aircraft Procurement, Army	3,336,920	2,800,880	-	6,137,800	2,541,772
Missile Procurement, Army	2,120,290	1,270,850	-	3,391,140	1,382,725
Procurement of W&TCV, Army	3,264,744	1,660,149	-	4,924,893	2,241,160
Procurement of Ammunition, Army	2,208,970	1,720,872	-	3,929,842	1,710,663
Other Procurement, Army	5,955,162	4,302,634	-	10,257,796	5,288,594
Aircraft Procurement, Navy	11,744,618	10,517,126	-	22,261,744	9,193,037
Weapons Procurement, Navy	2,985,867	2,707,841	-	5,693,708	2,318,649
Shipbuilding & Conversion, Navy	25,994,010	8,721,165	-	34,715,175	9,882,754
Proc. of Ammunition, Navy & MC	1,323,528	872,849	-	2,196,377	968,785
Other Procurement, Navy	5,426,094	5,487,818	-	10,913,912	5,021,053
Procurement, Marine Corps	1,590,982	1,377,705	-	2,968,687	1,428,197
Aircraft Procurement, Air Force	14,919,289	11,973,933	-	26,893,222	12,749,232
Missile Procurement, Air Force	3,798,515	5,490,287	-	9,288,802	4,778,521
Proc. of Ammunition, Air Force	2,094,315	1,031,207	-	3,125,522	1,342,460
Other Procurement, Air Force	6,827,466	14,002,689	-	20,830,155	13,782,190
Procurement, Defense-Wide	4,610,460	2,677,832	-	7,288,292	4,396,461
National Guard & Res. Equipment	598,377	-	-	598,377	327,456
Defense Production Act Purchases	59,917	19,573	-	79,490	59,047
Coastal Defense Augmentation	-	-	-	-	-
Chem Agents & Munit Destr	841,984	1,405,827	-	2,247,811	1,422,606
Total PROCUREMENT	99,701,508	78,041,237	-	177,742,745	80,835,362

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
MILITARY PERSONNEL			
Military Personnel, Army	-	-	2,517,683
MEDICARE-Ret. Contrib., Army	-	-	-
Military Personnel, Navy	-	-	1,281,116
MEDICARE-Ret. Contrib., Navy	-	-	-
Military Personnel, Marine Corps	-	-	679,886
MEDICARE-Ret. Contrib., MC	-	-	-
Military Personnel, Air Force	-	-	2,101,612
MEDICARE-Ret. Contrib., AF	-	-	-
Reserve Personnel, Army	-	-	349,237
MEDICARE-Ret. Contrib., Army Res	-	-	-
Reserve Personnel, Navy	-	-	142,801
MEDICARE-Ret. Contrib., Navy Res	-	-	-
Reserve Personnel, Marine Corps	-	-	40,370
MEDICARE-Ret. Contrib., MC Res	-	-	-
Reserve Personnel, Air Force	-	-	120,210
MEDICARE-Ret. Contrib., AF Res	-	-	-
National Guard Personnel, Army	-	-	202,200
MEDICARE-Ret. Contrib., Army Grd	-	-	-
National Guard Personnel, AF	-	-	32,302
MEDICARE-Ret. Contrib., AF Grd	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-
Total MILITARY PERSONNEL	-	-	7,467,417
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	13,006,139
Oper. & Maint., Navy	-	-	9,027,696
Oper. & Maint., Marine Corps	-	-	1,557,786
Oper. & Maint., Air Force	-	-	10,383,952
Oper. & Maint., Defense-Wide	-	-	6,575,625
Office of the Inspector General	-	-	26,341
Oper. & Maint., Army Reserve	-	-	821,811
Oper. & Maint., Navy Reserve	-	-	483,564
Oper. & Maint, Marine Corps Res.	-	-	87,084
Oper & Maint, Air Force Reserve	-	-	687,101
Oper. & Maint., Army Nat'l Guard	-	-	1,788,099
Oper. & Maint., Air Nat'l Guard	-	-	1,483,235
US Ct. of Appeals, Armed Forces	-	-	3,468
Foreign Currency Fluct. Def.	-	-	35,827
Spt. for Int'l Sport. Comp., Def	-	-	24,811
Environmental Rest. Fund, Army	-	-	450,120
Environmental Rest. Fund, Navy	-	-	325,946
Environmental Rest. Fund, AF	-	-	447,847
Environmental Rest. Fund, Def.	-	-	30,780
Envir. Rest., Form. Used Sites	-	-	260,830
Overseas Hum., Dis. & Civic. Aid	-	-	62,217
Drug Intrdct & Cntr-Drg Act, Def	-	-	279,179
Restoration of Rocky Mtn Arsenal	-	-	30,186
Kaho'olawe Is Conv, Rm Env Res	-	-	94,955
Proceeds, Trans/Disp Comm Fac.	-	-	24,807
Paymnt to Kaho'olawe Island Fd	-	-	318
Emer. Response Fd, Def.	-	-	-
Emergency Response Fund	-	-	6,471
Defense Cooperation Account	-	-	1
DoD 50th Anniv. WWII Comm Acct	-	-	53
Disposal of DoD Real Property	-	-	97,789
Lease of DoD Real Property	-	-	61,792
National Science Center, Army	-	-	58
DoD Overseas Mil. Fac. Inv. Rec.	-	-	15,171
Reinvest. for Econ. Growth, Def.	-	-	11,304
Defense Health Program	-	-	5,580,742
Iraq Freedom Fund, Defense	-	-	-1,416,707
FSU Threat Reduction	-	-	1,117,472
Def Export Loan Guar., Pgm Acct	-	-	7
Qlty of Life Enhancement, Def	-	785	785
Def. Burdensharing - Allies/NATO	-	-	45,174
Overseas Cont. Oper. Transfer Fd	-	-	5,664
OPPLAN 34A-35 P.O.W.	-	-	1,021
Total OPERATION AND MAINTENANCE	-	785	53,526,521
PROCUREMENT			
Aircraft Procurement, Army	-	-	3,596,028
Missile Procurement, Army	-	-	2,008,415
Procurement of W&TCV, Army	-	-	2,683,733
Procurement of Ammunition, Army	-	-	2,219,179
Other Procurement, Army	-	-	4,969,202
Aircraft Procurement, Navy	-	-	13,068,707
Weapons Procurement, Navy	-	-	3,375,059
Shipbuilding & Conversion, Navy	-	-	24,832,421
Proc. of Ammunition, Navy & MC	-	-	1,227,592
Other Procurement, Navy	-	-	5,892,859
Procurement, Marine Corps	-	-	1,540,490
Aircraft Procurement, Air Force	-	-	14,143,990
Missile Procurement, Air Force	-	-	4,510,281
Proc. of Ammunition, Air Force	-	-	1,783,062
Other Procurement, Air Force	-	-	7,047,965
Procurement, Defense-Wide	-	-	2,891,831
National Guard & Res. Equipment	-	-	270,921
Defense Production Act Purchases	-	-	20,443
Coastal Defense Augmentation	-	-	-
Chem Agents & Munit Destr	-	-	825,205
Total PROCUREMENT	-	-	96,907,383

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS
(1)	(2)	(3)	(4)	(5)	(6)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	7,145,686	9,733,824	-	16,879,510	10,267,910
RDT&E, Navy	9,084,357	18,037,991	-	27,122,348	17,196,297
RDT&E, Air Force	10,655,188	22,612,351	-	33,267,539	21,096,622
RDT&E, Defense-Wide	12,453,605	18,803,416	-	31,257,021	19,283,978
Devel. Test & Eval., Defense	-368	-	-	-368	330
Operational Test & Eval., Def.	225,509	168,458	-	393,967	248,338
TANKER REP XFER FUND, AF	46,500	-	-	46,500	37,300
Total RESEARCH, DEV, TEST & EVAL	39,610,477	69,356,040	-	108,966,517	68,130,775
MILITARY CONSTRUCTION					
Military Construction, Army	3,570,928	1,479,841	-	5,050,769	1,887,492
Military Construction, Navy	1,826,879	1,029,249	-	2,856,128	1,356,816
Military Construction, Air Force	1,643,231	1,069,640	-	2,712,871	1,151,486
Military Construction, Def-Wide	1,267,543	1,042,730	-	2,310,273	893,926
Mil. Con., Army National Guard	798,599	327,012	-	1,125,611	405,159
Mil. Con., Air National Guard	357,219	165,256	-	522,475	236,486
Mil. Con., Army Reserve	149,783	106,077	-	255,860	102,731
Mil. Con., Naval Reserve	66,938	45,226	-	112,164	44,470
Mil. Con., Air Force Reserve	149,908	79,260	-	229,168	97,947
Chemical Demil. Const., Def.	73,124	-	-	73,124	33,082
Base Realign & Cl Acct, Pt I	3	-	-	3	-
Base Realign & Cl	598,352	377,827	-	976,179	470,566
FY 2005 BRAC - DW	-	1,880,466	-	1,880,466	225,656
For. Curr. Fluct., Constr., Def.	17,871	-	-	17,871	-
NATO Security Investment Program	207,029	206,858	-	413,887	270,258
Total MILITARY CONSTRUCTION	10,727,407	7,809,442	-	18,536,849	7,176,075
FAMILY HOUSING					
Fam. Housing Constr., Army	894,570	549,636	-168,000	1,276,206	254,813
Fam. Housing Oper. & Maint, Army	394,594	812,993	-	1,207,587	871,177
Fam. Housing Constr., Navy & MC	270,937	218,942	-115,675	374,204	55,474
Fam. Housing Oper. & Maint, N&MC	332,408	593,660	-	926,068	647,825
Fam. Housing Constr., AF	1,532,947	1,251,108	-144,596	2,639,459	445,219
Fam. Housing Oper. & Maint., AF	343,005	766,939	-	1,109,944	810,686
Fam. Housing Constr., Def-Wide	221	-	-	221	227
Fam. Housing Oper. & Maint., DW	25,487	46,391	-	71,878	48,239
Homeowners Asst. Fund, Defense	7,177	-	-	7,177	1,870
DoD Fam Hsg Improvement Fund	130,919	2,500	428,271	561,690	617,975
Roosmoor Liq Tr Stlmnt Acct	41	-	-	41	-
Total FAMILY HOUSING	3,932,306	4,242,169	-	8,174,475	3,753,505
REVOLVING AND MGMT FUNDS					
National Def Stockpile Trans Fd	1,191,478	-	-	1,191,478	-65,300
Pent. Reserv. Maint. Rev. Fd.	535,992	-	-	535,992	175,500
Working Capital Fund, Army	5,422,377	106,521	-	5,528,898	441,000
Working Capital Fund, Navy	6,806,205	83,067	-	6,889,272	249,000
Working Capital Fund, Air Force	5,616,685	42,441	-	5,659,126	412,000
Working Capital Fund, Defense	10,774,880	84,372	-	10,859,252	-300,000
Working Capital Fund, DECA	487,632	1,154,939	-	1,642,571	1,173,800
Buildings Maintenance Fund	49,566	-	-	49,566	-300
Army Conv. Ammo Wrkng Cap. Fund	35,032	-	-	35,032	-
National Defense Sealift Fund	2,146,800	1,648,504	-	3,795,304	1,370,005
Res. Mobilization Insurance Fund	2,584	-	-	2,584	-
Total REVOLVING AND MGMT FUNDS	33,069,231	3,119,844	-	36,189,075	3,455,705
DEFENSE-WIDE CONTINGENCIES					
Gen. Trans. Auth. Outlay Allowan	-2,100,000	-	-	-2,100,000	950,000
Total DEFENSE-WIDE CONTINGENCIES	-2,100,000	-	-	-2,100,000	950,000
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-1,287,901	-	-1,287,901	-1,288,042
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,287,901	-	-1,287,901	-1,288,042
TRUST FUNDS					
Ainsworth Library	47	-	-	47	-
Army General Gift Fund	4,329	15,750	-	20,079	15,750
USN Academy Gift and Museum Fund	14,847	6,439	-	21,286	6,439
Navy General Gift Fund	3,921	1,577	-	5,498	1,577
Ships Stores Profit, Navy	8,878	18,125	-	27,003	18,125
Air Force General Gift Fund	2,922	6,476	-	9,398	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	420,340	40,000	-	460,340	40,000
Voluntary Separation Trust Fund	529,158	154,000	-	683,158	154,000
National Security Educ. Trust Fd	11,047	-	-	11,047	-
Air Force Cadet Fund-TR	7,001	-	-	7,001	-
Schg Coll, Sales Comm. Strs, D-TR	254,786	-	-	254,786	12,900
Host Nat Sup, US Reloc Act, Def	4,398	7,500	-	11,898	7,500
Total TRUST FUNDS	1,261,674	249,867	-	1,511,541	262,767
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-18,125	-	-18,125	-18,125
Defense Cooperation Account Rcpt	-	-12,000	-	-12,000	-12,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-40,000	-	-40,000	-40,000
Emp Agcy Cont, VSI Trust Fd.	-	-67,200	-	-67,200	-67,200
Total INTERFUND TRANSACTIONS	-	-137,325	-	-137,325	-137,325

FY 2006 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-	-	6,611,600
RDT&E, Navy	-	-	9,926,051
RDT&E, Air Force	-	-	12,170,917
RDT&E, Defense-Wide	-	-	11,973,043
Devel. Test & Eval., Defense	-	-	-698
Operational Test & Eval., Def.	-	-	145,629
TANKER REP XFER FUND, AF	-	-	9,200
Total RESEARCH, DEV, TEST & EVAL	-	-	40,835,742
MILITARY CONSTRUCTION			
Military Construction, Army	-	-	3,163,277
Military Construction, Navy	-	-	1,499,312
Military Construction, Air Force	-	-	1,561,385
Military Construction, Def-Wide	-	-	1,416,347
Mil. Con., Army National Guard	-	-	720,452
Mil. Con., Air National Guard	-	-	285,989
Mil. Con., Army Reserve	-	-	153,129
Mil. Con., Naval Reserve	-	-	67,694
Mil. Con., Air Force Reserve	-	-	131,221
Chemical Demil. Const., Def.	-	-	40,042
Base Realign & Cl Acct, Pt I	-	-	3
Base Realign & Cl	-	-	505,613
FY 2005 BRAC - DW	-	-	1,654,810
For. Curr. Fluct., Constr., Def.	-	-	17,871
NATO Security Investment Program	-	-	143,629
Total MILITARY CONSTRUCTION	-	-	11,360,774
FAMILY HOUSING			
Fam. Housing Constr., Army	-	-	1,021,393
Fam. Housing Oper. & Maint, Army	-	-	336,410
Fam. Housing Constr., Navy & MC	-	-	318,730
Fam. Housing Oper. & Maint, N&MC	-	-	278,243
Fam. Housing Constr., AF	-	-	2,194,240
Fam. Housing Oper. & Maint., AF	-	-	299,258
Fam. Housing Constr., Def-Wide	-	-	-6
Fam. Housing Oper. & Maint., DW	-	-	23,639
Homeowners Asst. Fund, Defense	-	-	5,307
DoD Fam Hsg Improvement Fund	-	-	-56,285
Roosmoor Liq Tr Stlmnt Acct	-	-	41
Total FAMILY HOUSING	-	-	4,420,970
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-	-	1,256,778
Pent. Reserv. Maint. Rev. Fd.	-	-	360,492
Working Capital Fund, Army	-	-	5,087,898
Working Capital Fund, Navy	-111,000	-	6,529,272
Working Capital Fund, Air Force	-	-	5,247,126
Working Capital Fund, Defense	-	-	11,159,252
Working Capital Fund, DECA	-	-	468,771
Buildings Maintenance Fund	-	-	49,866
Army Conv. Ammo Wrkng Cap. Fund	-	-	35,032
National Defense Sealift Fund	-	-	2,425,299
Res. Mobilization Insurance Fund	-	-	2,584
Total REVOLVING AND MGMT FUNDS	-111,000	-	32,622,370
DEFENSE-WIDE CONTINGENCIES			
Gen. Trans. Auth. Outlay Allowan	-	-	-3,050,000
Total DEFENSE-WIDE CONTINGENCIES	-	-	-3,050,000
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-
TRUST FUNDS			
Ainsworth Library	-	-	47
Army General Gift Fund	-	-	4,329
USN Academy Gift and Museum Fund	-	-	14,847
Navy General Gift Fund	-	-	3,921
Ships Stores Profit, Navy	-	-	8,878
Air Force General Gift Fund	-	-	2,922
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	420,340
Voluntary Separation Trust Fund	-	-	529,158
National Security Educ. Trust Fd	-	-	11,047
Air Force Cadet Fund-TR	-	-	7,001
Schg Coll,Sales Comm.Strs, D-TR	-	-	241,886
Host Nat Sup, US Reloc Act, Def	-	-	4,398
Total TRUST FUNDS	-	-	1,248,774
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-	-	-
Defense Cooperation Account Rcpt	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-

FAD 740

**OBJECT CLASS DISTRIBUTION
OF DIRECT AND REIMBURSABLE OBLIGATIONS
FY 2004, FY 2005, AND FY 2006
AS REFLECTED IN THE FY 2006 BUDGET**

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	18,932,269	19,936,664	21,057,981
Other than full-time permanent	1,280,912	1,328,777	1,387,223
Other personnel compensation	1,138,737	983,691	1,075,510
Military personnel	74,585,132	66,046,908	78,771,567
Special personal services payments	817	237	151
SUBTOTAL PERSONNEL COMPENSATION	95,937,867	88,296,277	102,292,432
Civilian personnel benefits	6,219,130	6,612,950	6,977,168
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	14,095,778	14,748,762	15,595,596
Military - Other personnel benefits	9,682,538	9,651,173	10,663,447
Military - Accrued health care	8,272,499	10,100,113	-
Benefits for former personnel	750,888	335,669	428,321
Travel and transportation of persons	7,724,417	6,579,726	5,535,602
Transportation of things	9,055,011	5,539,245	4,664,831
Rent, communications, and utilities	1,371	-	-
Rental payments to GSA	458,221	402,852	439,462
Rental payments to others	1,006,385	1,107,952	1,047,081
Communications, utilities, and miscellaneous charges	5,451,946	5,386,044	5,607,057
Printing and reproduction	520,704	379,314	404,018
Advisory and assistance services	7,053,182	5,405,760	6,131,811
Other services	13,707,847	16,100,553	12,509,588
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	21,382,568	17,077,360	18,923,694
Payments to foreign national indirect hire personnel	626,972	693,001	716,306
Purchases from revolving funds	22,353,564	21,607,385	20,825,087
Operation and maintenance of facilities	17,169,632	11,491,223	9,839,279
Research & development contracts	53,714,174	57,202,092	58,310,337
Medical care	10,504,006	10,656,852	10,961,671
Operation and maintenance of equipment	15,132,638	13,423,432	14,869,693
Subsistence and support of persons	4,156,263	3,493,681	1,731,241
Supplies and materials	37,080,520	30,683,011	25,126,933
Equipment	87,777,944	75,319,749	76,082,930
Land and structures	7,851,685	9,028,845	9,103,210
Investments and loans	192,200	377,074	284,505
Grants, subsidies, and contributions	775,120	831,780	739,158
Insurance claims and indemnities	211,661	289,274	251,356
Interest and dividends	12,684	3,517	3,672
Refunds	621	-	-
Unvouchered	14,504	18,035	18,364
Limitation on expenses	2,590	3,100	3,648
Offsetting receipts	-812,105	-1,503,666	-1,425,226
DIRECT OBLIGATIONS	458,085,025	421,342,135	418,662,272

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	15,565,967	15,956,791	16,303,859
Other than full-time permanent	643,699	623,921	613,893
Other personnel compensation	1,519,448	1,312,777	1,317,872
Military personnel	1,146,064	1,087,442	1,039,553
Special personal services payments	6,642	601	859
SUBTOTAL PERSONNEL COMPENSATION	18,881,820	18,981,532	19,276,036
Civilian personnel benefits	3,781,523	3,842,483	3,957,294
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	105,668	198,829	133,944
Military - Other personnel benefits	299,135	199,634	245,002
Military - Accrued health care	28,675	-	-
Benefits for former personnel	115,409	83,111	54,629
Travel and transportation of persons	1,103,962	1,002,253	1,020,496
Transportation of things	6,003,534	1,412,106	1,382,811
Rental payments to GSA	111,293	178,406	189,734
Rental payments to others	783,897	743,083	786,184
Communications, utilities, and miscellaneous charges	3,810,813	3,476,733	3,493,272
Printing and reproduction	268,257	298,003	300,349
Advisory and assistance services	602,332	516,986	535,074
Other services	8,385,847	13,702,956	14,278,259
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,841,201	2,776,635	2,700,789
Payments to foreign national indirect hire personnel	365,912	378,177	411,303
Purchases from revolving funds	9,348,297	12,332,748	12,797,997
Operation and maintenance of facilities	2,490,886	2,294,433	2,407,642
Research & development contracts	7,073,898	7,211,416	7,141,872
Medical care	1,883,338	2,162,130	2,300,140
Operation and maintenance of equipment	5,785,493	6,437,245	6,618,145
Subsistence and support of persons	14,864	6,116	3,264
Supplies and materials	69,589,299	59,989,734	60,156,398
Equipment	3,984,034	4,925,767	4,645,108
Land and structures	3,996,661	1,776,272	1,867,615
Grants, subsidies, and contributions	1,957	1,968	1,934
Insurance claims and indemnities	89,130	59,830	73,198
Interest and dividends	109	107	109
Refunds	11,016	10,000	10,000
Financial Transfers	78,741	323,310	99,700
REIMBURSABLE OBLIGATIONS	151,837,001	145,322,003	146,888,298
TOTAL OBLIGATIONS	609,922,026	566,664,138	565,550,570

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
CIVIL FUNCTIONS
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Benefits for former personnel	39,916,510	43,268,783	46,171,794
Travel and transportation of persons	9	9	9
Rental payments to others	2	2	2
Communications, utilities, and miscellaneous charges	3	3	3
Printing and reproduction	7	10	10
Advisory and assistance services	34	34	34
Other services	168	170	172
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	845	872	885
Operation and maintenance of facilities	180	183	186
Supplies and materials	896	1,715	1,744
Equipment	24	25	26
Land and structures	134	135	136
Insurance claims and indemnities	37,152,632	39,386,900	41,129,799
Offsetting receipts	-67,903,828	-76,756,836	-79,743,718
DIRECT OBLIGATIONS	9,167,616	5,902,005	7,561,082
 TOTAL OBLIGATIONS	 9,167,616	 5,902,005	 7,561,082

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,232,986	6,671,569	6,796,202
Other than full-time permanent	339,918	362,797	367,768
Other personnel compensation	384,557	188,920	189,805
Military personnel	30,587,657	24,776,568	30,174,821
Special personal services payments	619	-	-
SUBTOTAL PERSONNEL COMPENSATION	37,545,737	31,999,854	37,528,596
Civilian personnel benefits	2,116,380	2,156,234	2,203,377
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	5,814,931	4,789,893	4,994,699
Military - Other personnel benefits	3,607,616	4,074,128	4,097,199
Military - Accrued health care	3,387,977	4,317,782	-
Benefits for former personnel	331,700	83,904	174,449
Travel and transportation of persons	3,400,695	3,167,568	1,993,996
Transportation of things	5,200,064	2,932,850	1,945,541
Rental payments to GSA	201,843	197,499	225,954
Rental payments to others	398,653	360,959	350,250
Communications, utilities, and miscellaneous charges	1,231,236	1,514,770	1,207,625
Printing and reproduction	278,909	140,307	151,249
Advisory and assistance services	2,433,026	673,540	811,794
Other services	3,722,022	3,542,873	2,066,352
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	9,299,698	5,701,022	5,958,333
Payments to foreign national indirect hire personnel	433,219	485,931	520,946
Purchases from revolving funds	3,411,652	3,104,236	2,950,755
Operation and maintenance of facilities	9,925,038	5,674,125	4,029,787
Research & development contracts	6,539,210	6,959,930	6,826,787
Medical care	25,681	51,163	55,053
Operation and maintenance of equipment	3,012,118	2,308,232	2,906,376
Subsistence and support of persons	3,439,898	1,914,163	127,259
Supplies and materials	17,321,530	11,758,828	5,692,146
Equipment	16,206,647	12,459,938	9,820,199
Land and structures	3,055,251	3,495,337	3,161,386
Grants, subsidies, and contributions	439,363	376,219	343,315
Insurance claims and indemnities	77,871	114,450	67,390
Interest and dividends	5,857	427	443
Refunds	621	-	-
Offsetting receipts	-50,604	-157,077	-165,367
DIRECT OBLIGATIONS	142,813,839	114,199,085	100,045,889

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,167,322	4,225,740	4,315,662
Other than full-time permanent	176,895	188,649	190,008
Other personnel compensation	395,764	361,324	321,712
Military personnel	423,792	339,676	324,974
SUBTOTAL PERSONNEL COMPENSATION	5,163,773	5,115,389	5,152,356
Civilian personnel benefits	1,039,153	1,078,563	1,119,656
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	46,525	39,566	33,852
Military - Other personnel benefits	15,218	29,175	14,208
Military - Accrued health care	28,675	-	-
Benefits for former personnel	22,655	9,441	9,642
Travel and transportation of persons	253,872	228,015	223,222
Transportation of things	518,091	221,016	225,678
Rental payments to GSA	44,913	44,618	44,652
Rental payments to others	103,684	66,486	69,399
Communications, utilities, and miscellaneous charges	553,891	563,516	548,840
Printing and reproduction	10,880	9,122	9,075
Advisory and assistance services	234,980	221,828	215,811
Other services	622,635	603,521	586,011
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,850,933	1,752,176	1,733,337
Payments to foreign national indirect hire personnel	74,541	136,526	124,992
Purchases from revolving funds	579,132	636,339	666,028
Operation and maintenance of facilities	984,160	711,242	726,425
Research & development contracts	1,894,119	1,185,487	511,439
Medical care	128	130	140
Operation and maintenance of equipment	364,340	364,469	363,147
Subsistence and support of persons	14,850	6,116	3,264
Supplies and materials	18,813,170	13,078,461	12,385,044
Equipment	537,434	763,643	607,849
Land and structures	3,257,000	1,243,663	1,383,526
Grants, subsidies, and contributions	1,957	1,968	1,934
Refunds	6	-	-
REIMBURSABLE OBLIGATIONS	37,030,715	28,110,476	26,759,527
TOTAL OBLIGATIONS	179,844,554	142,309,561	126,805,416

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,163,287	4,364,681	4,705,669
Other than full-time permanent	192,168	193,420	191,302
Other personnel compensation	273,955	294,013	343,335
Military personnel	23,953,520	22,882,020	26,731,314
Special personal services payments	189	227	139
SUBTOTAL PERSONNEL COMPENSATION	28,583,119	27,734,361	31,971,759
Civilian personnel benefits	1,345,846	1,510,503	1,580,416
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	4,533,882	4,780,059	4,644,109
Military - Other personnel benefits	3,467,781	3,115,595	3,583,490
Military - Accrued health care	2,780,834	3,250,605	-
Benefits for former personnel	242,474	159,451	157,953
Travel and transportation of persons	1,500,460	1,278,828	1,348,926
Transportation of things	1,850,701	1,488,969	1,283,744
Rental payments to GSA	42,051	38,226	44,930
Rental payments to others	191,316	226,114	213,847
Communications, utilities, and miscellaneous charges	1,715,665	2,011,986	2,238,039
Printing and reproduction	178,072	170,279	179,237
Advisory and assistance services	1,088,615	1,043,518	1,074,304
Other services	2,360,380	3,086,809	3,106,479
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,169,297	3,588,856	4,034,676
Payments to foreign national indirect hire personnel	66,150	68,790	81,244
Purchases from revolving funds	13,500,243	13,636,269	13,031,782
Operation and maintenance of facilities	1,605,706	2,030,671	2,070,995
Research & development contracts	11,251,827	13,660,975	14,223,144
Medical care	886	1,718	925
Operation and maintenance of equipment	5,395,346	5,059,089	4,111,333
Subsistence and support of persons	716,183	1,579,330	1,595,603
Supplies and materials	5,139,528	4,702,000	4,866,824
Equipment	30,883,156	26,700,709	28,803,204
Land and structures	1,696,406	1,717,444	1,588,434
Grants, subsidies, and contributions	3,690	-	18,125
Insurance claims and indemnities	10,293	10,523	11,125
Interest and dividends	518	229	229
Limitation on expenses	2,590	3,100	3,648
Offsetting receipts	295,039	-178,175	-182,235
DIRECT OBLIGATIONS	124,618,054	122,476,831	125,686,289

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,347,019	6,530,276	6,803,781
Other than full-time permanent	166,482	140,728	132,520
Other personnel compensation	680,740	617,477	647,755
Military personnel	366,146	391,369	385,883
Special personal services payments	6,642	601	859
SUBTOTAL PERSONNEL COMPENSATION	7,567,029	7,680,451	7,970,798
Civilian personnel benefits	1,754,059	1,857,354	1,919,843
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	11,965	111,676	52,505
Military - Other personnel benefits	123,518	4,329	65,242
Benefits for former personnel	25,794	24,320	14,685
Travel and transportation of persons	291,915	303,784	319,517
Transportation of things	195,145	200,054	210,988
Rental payments to GSA	477	495	523
Rental payments to others	616,157	628,853	660,614
Communications, utilities, and miscellaneous charges	736,889	765,934	808,122
Printing and reproduction	19,703	20,471	21,590
Advisory and assistance services	42,592	44,273	46,715
Other services	664,740	689,359	725,314
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	408,369	420,613	443,317
Payments to foreign national indirect hire personnel	27,618	29,082	29,505
Purchases from revolving funds	619,625	656,135	689,806
Operation and maintenance of facilities	476,598	495,365	522,618
Research & development contracts	2,964,686	3,068,159	3,092,192
Operation and maintenance of equipment	4,517,734	4,229,784	4,190,691
Supplies and materials	8,610,465	8,957,647	9,450,789
Equipment	1,735,891	1,947,511	1,977,549
Land and structures	666,974	440,234	439,013
REIMBURSABLE OBLIGATIONS	32,077,943	32,575,883	33,651,936
TOTAL OBLIGATIONS	156,695,997	155,052,714	159,338,225

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	5,254,911	5,372,560	5,827,680
Other than full-time permanent	634,675	641,029	697,834
Other personnel compensation	324,584	337,777	366,657
Military personnel	20,043,955	18,388,320	21,865,432
SUBTOTAL PERSONNEL COMPENSATION	26,258,125	24,739,686	28,757,603
Civilian personnel benefits	1,722,009	1,852,597	2,031,563
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	3,746,965	3,639,810	3,613,488
Military - Other personnel benefits	2,606,241	2,461,350	2,982,658
Military - Accrued health care	2,103,688	2,531,726	-
Benefits for former personnel	87,333	51,827	53,478
Travel and transportation of persons	1,980,680	1,196,021	1,289,074
Transportation of things	1,459,675	702,217	1,021,914
Rental payments to GSA	18,697	20,304	21,300
Rental payments to others	203,609	166,660	179,298
Communications, utilities, and miscellaneous charges	1,567,805	885,150	1,462,254
Printing and reproduction	29,771	36,990	40,026
Advisory and assistance services	816,281	902,909	975,490
Other services	3,057,993	3,394,668	3,777,747
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	657,028	1,124,800	1,122,520
Payments to foreign national indirect hire personnel	92,891	105,685	104,707
Purchases from revolving funds	5,271,080	4,681,625	4,740,439
Operation and maintenance of facilities	4,947,512	3,090,802	2,867,471
Research & development contracts	18,796,753	18,520,991	20,855,828
Medical care	935	2,857	2,968
Operation and maintenance of equipment	5,348,117	4,359,751	5,888,388
Supplies and materials	8,954,128	7,876,538	8,732,020
Equipment	33,821,117	31,170,399	32,951,007
Land and structures	2,178,977	2,449,579	2,871,569
Grants, subsidies, and contributions	47,932	8,272	8,258
Insurance claims and indemnities	123,497	164,291	172,841
Interest and dividends	5,069	1,740	1,848
Offsetting receipts	-111,946	-129,651	-131,318
DIRECT OBLIGATIONS	125,791,962	116,009,594	126,394,439

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,476,941	2,509,929	2,452,746
Other than full-time permanent	104,713	121,265	118,242
Other personnel compensation	240,372	159,601	171,891
Military personnel	275,722	303,880	265,724
SUBTOTAL PERSONNEL COMPENSATION	3,097,748	3,094,675	3,008,603
Civilian personnel benefits	232,111	244,004	240,755
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	47,178	47,587	47,587
Military - Other personnel benefits	158,899	162,823	162,960
Travel and transportation of persons	441,056	337,426	341,586
Transportation of things	4,478,229	109,422	117,910
Rental payments to GSA	4,141	2,735	3,397
Rental payments to others	13,816	15,988	16,391
Communications, utilities, and miscellaneous charges	409,429	319,987	349,410
Printing and reproduction	5,847	7,188	6,822
Advisory and assistance services	174,803	186,986	198,943
Other services	3,332,300	7,714,656	8,233,743
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	69,033	98,670	100,643
Payments to foreign national indirect hire personnel	203,614	145,401	188,984
Purchases from revolving funds	5,529,024	8,573,548	8,965,558
Operation and maintenance of facilities	726,452	427,704	473,859
Research & development contracts	1,532,292	2,162,984	2,386,558
Operation and maintenance of equipment	590,670	1,455,119	1,646,009
Supplies and materials	11,895,073	6,824,002	6,669,599
Equipment	776,609	1,045,068	994,686
Insurance claims and indemnities	88,546	58,391	72,551
Interest and dividends	11	-	-
Refunds	11,010	10,000	10,000
REIMBURSABLE OBLIGATIONS	33,817,891	33,044,364	34,236,554
TOTAL OBLIGATIONS	159,609,853	149,053,958	160,630,993

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,281,085	3,527,854	3,728,430
Other than full-time permanent	114,151	131,531	130,319
Other personnel compensation	155,641	162,981	175,713
Special personal services payments	9	10	12
SUBTOTAL PERSONNEL COMPENSATION	3,550,886	3,822,376	4,034,474
Civilian personnel benefits	1,034,895	1,093,616	1,161,812
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	1,539,000	2,343,300
Military - Other personnel benefits	900	100	100
Benefits for former personnel	89,381	40,487	42,441
Travel and transportation of persons	842,582	937,309	903,606
Transportation of things	544,571	415,209	413,632
Rent, communications, and utilities	1,371	-	-
Rental payments to GSA	195,630	146,823	147,278
Rental payments to others	212,807	354,219	303,686
Communications, utilities, and miscellaneous charges	937,240	974,138	699,139
Printing and reproduction	33,952	31,738	33,506
Advisory and assistance services	2,715,260	2,785,793	3,270,223
Other services	4,567,452	6,076,203	3,559,010
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	7,256,545	6,662,682	7,808,165
Payments to foreign national indirect hire personnel	34,712	32,595	9,409
Purchases from revolving funds	170,589	185,255	202,111
Operation and maintenance of facilities	691,376	695,625	1,271,026
Research & development contracts	17,126,384	18,060,196	16,004,578
Medical care	10,476,504	10,601,114	10,802,725
Operation and maintenance of equipment	1,377,057	1,696,360	1,963,596
Subsistence and support of persons	182	188	8,379
Supplies and materials	5,665,334	6,345,645	6,319,990
Equipment	6,867,024	4,988,703	4,224,473
Land and structures	921,051	1,366,485	1,281,821
Investments and loans	192,200	377,074	284,505
Grants, subsidies, and contributions	284,135	447,289	369,460
Insurance claims and indemnities	-	10	-
Interest and dividends	1,240	1,121	1,152
Unvouchered	14,504	18,035	18,364
Offsetting receipts	-944,594	-1,038,763	-946,306
DIRECT OBLIGATIONS	64,861,170	68,656,625	66,535,655

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,574,685	2,690,846	2,731,670
Other than full-time permanent	195,609	173,279	173,123
Other personnel compensation	202,572	174,375	176,514
Military personnel	80,404	52,517	62,972
SUBTOTAL PERSONNEL COMPENSATION	3,053,270	3,091,017	3,144,279
Civilian personnel benefits	756,200	662,562	677,040
<u>Military personnel benefits</u>			
Military - Other personnel benefits	1,500	3,307	2,592
Benefits for former personnel	66,960	49,350	30,302
Travel and transportation of persons	117,119	133,028	136,171
Transportation of things	812,069	881,614	828,235
Rental payments to GSA	61,762	130,558	141,162
Rental payments to others	50,240	31,756	39,780
Communications, utilities, and miscellaneous charges	2,110,604	1,827,296	1,786,900
Printing and reproduction	231,827	261,222	262,862
Advisory and assistance services	149,957	63,899	73,605
Other services	3,766,172	4,695,420	4,733,191
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	512,866	505,176	423,492
Payments to foreign national indirect hire personnel	60,139	67,168	67,822
Purchases from revolving funds	2,620,516	2,466,726	2,476,605
Operation and maintenance of facilities	303,676	660,122	684,740
Research & development contracts	682,801	794,786	1,151,683
Medical care	1,883,210	2,162,000	2,300,000
Operation and maintenance of equipment	312,749	387,873	418,298
Subsistence and support of persons	14	-	-
Supplies and materials	30,270,591	31,129,624	31,650,966
Equipment	934,100	1,169,545	1,065,024
Land and structures	72,687	92,375	45,076
Insurance claims and indemnities	584	1,439	647
Interest and dividends	98	107	109
Financial Transfers	78,741	323,310	99,700
REIMBURSABLE OBLIGATIONS	48,910,452	51,591,280	52,240,281
TOTAL OBLIGATIONS	113,771,622	120,247,905	118,775,936

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	74,585,132	66,046,908	78,771,567
Special personal services payments	726	128	128
SUBTOTAL PERSONNEL COMPENSATION	74,585,858	66,047,036	78,771,695
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	14,095,778	14,748,762	15,595,596
Military - Other personnel benefits	9,681,638	9,651,073	10,663,347
Military - Accrued health care	8,272,499	10,100,113	-
Benefits for former personnel	524,167	218,464	316,674
Travel and transportation of persons	2,057,775	1,790,770	1,769,377
Transportation of things	1,640,117	2,025,255	2,092,321
Rental payments to GSA	12	13	14
Rental payments to others	13	14	15
Communications, utilities, and miscellaneous charges	3	3	3
Printing and reproduction	20	21	23
Advisory and assistance services	31	32	35
Other services	491	512	560
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	724,597	274	300
Purchases from revolving funds	44	46	50
Medical care	155	162	177
Operation and maintenance of equipment	62,410	67,798	100,586
Subsistence and support of persons	1,433,668	1,667,760	1,538,602
Supplies and materials	2,387,822	467,771	405,956
Grants, subsidies, and contributions	47,003	7,500	7,510
Insurance claims and indemnities	27,963	18,182	22,182
Interest and dividends	7,039	1,022	1,023
Refunds	27	-	-
DIRECT OBLIGATIONS	115,549,130	106,812,583	111,286,046
<u>Personnel compensation:</u>			
Military personnel	878,522	814,813	787,808
SUBTOTAL PERSONNEL COMPENSATION	878,522	814,813	787,808
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	105,988	198,829	133,944
Military - Other personnel benefits	297,635	196,327	242,410
Military - Accrued health care	28,675	-	-
Benefits for former personnel	149	-	-
Travel and transportation of persons	9,764	13,611	13,370
Transportation of things	15,944	6,296	5,989
Operation and maintenance of equipment	58	82	144
Subsistence and support of persons	12,902	5,504	2,566
Supplies and materials	50	170	217
REIMBURSABLE OBLIGATIONS	1,349,687	1,235,632	1,186,448
TOTAL OBLIGATIONS	116,898,817	108,048,215	112,472,494

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	17,560,957	18,626,634	19,694,361
Other than full-time permanent	1,219,114	1,274,359	1,330,902
Other personnel compensation	1,081,663	931,792	1,022,555
Special personal services payments	91	98	12
SUBTOTAL PERSONNEL COMPENSATION	19,861,825	20,832,883	22,047,830
Civilian personnel benefits	5,845,632	6,234,045	6,585,521
<u>Military personnel benefits</u>			
Military - Other personnel benefits	900	100	100
Benefits for former personnel	140,840	75,852	68,599
Travel and transportation of persons	5,398,156	4,540,807	3,531,184
Transportation of things	7,196,585	3,388,614	2,270,908
Rent, communications, and utilities	1,371	-	-
Rental payments to GSA	443,876	390,525	426,801
Rental payments to others	669,216	729,594	685,142
Communications, utilities, and miscellaneous charges	5,117,465	5,037,290	5,317,258
Printing and reproduction	513,253	372,433	396,934
Advisory and assistance services	3,882,314	2,793,875	2,971,809
Other services	11,644,643	14,112,037	10,448,260
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	15,400,983	11,840,921	13,331,500
Payments to foreign national indirect hire personnel	609,288	670,898	692,286
Purchases from revolving funds	15,687,576	14,745,073	13,674,069
Operation and maintenance of facilities	15,838,656	10,222,909	8,637,005
Research & development contracts	533,601	491,592	450,158
Medical care	10,503,851	10,656,690	10,961,494
Operation and maintenance of equipment	14,920,280	13,091,186	14,569,507
Subsistence and support of persons	2,676,751	1,788,110	157,080
Supplies and materials	31,892,719	27,815,006	21,886,983
Equipment	8,297,514	7,029,876	7,280,134
Land and structures	846,405	1,954,183	2,072,779
Investments and loans	-	5	5
Grants, subsidies, and contributions	101,723	200,467	54,881
Insurance claims and indemnities	183,367	271,060	228,767
Interest and dividends	5,417	2,206	2,339
Refunds	191	-	-
Unvouchered	14,504	18,035	18,364
Undistributed	61	65	65
Limitation on expenses	2,590	3,100	3,648
DIRECT OBLIGATIONS	178,231,553	159,309,437	148,771,410

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,886,909	3,837,386	4,107,719
Other than full-time permanent	291,973	270,767	275,094
Other personnel compensation	302,240	208,446	203,722
SUBTOTAL PERSONNEL COMPENSATION	4,481,122	4,316,599	4,586,535
Civilian personnel benefits	1,108,712	1,144,484	1,200,749
Benefits for former personnel	11,069	1,603	1,537
Travel and transportation of persons	318,100	192,678	206,401
Transportation of things	72,805	71,804	72,568
Rental payments to GSA	43,687	42,406	42,842
Rental payments to others	100,229	90,407	90,920
Communications, utilities, and miscellaneous charges	767,856	683,096	711,831
Printing and reproduction	18,183	9,697	9,998
Advisory and assistance services	32,356	27,102	27,094
Other services	1,228,051	930,911	1,096,324
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,254,146	1,220,676	1,257,175
Payments to foreign national indirect hire personnel	272,103	275,197	308,301
Purchases from revolving funds	781,147	486,716	559,356
Operation and maintenance of facilities	745,053	582,183	627,098
Medical care	1,883,338	2,162,130	2,300,140
Operation and maintenance of equipment	3,902,639	3,453,658	3,364,603
Subsistence and support of persons	1,962	612	698
Supplies and materials	8,404,028	2,090,420	1,841,928
Equipment	193,088	200,218	207,670
Land and structures	7,926	8,116	8,176
Grants, subsidies, and contributions	1,711	1,725	1,725
Insurance claims and indemnities	88,546	58,391	72,551
Interest and dividends	25	25	26
Refunds	6	-	-
REIMBURSABLE OBLIGATIONS	25,717,888	18,050,854	18,596,246
TOTAL OBLIGATIONS	203,949,441	177,360,291	167,367,656

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Travel and transportation of persons	4,487	4,374	7,733
Transportation of things	42,128	79,592	93,688
Communications, utilities, and miscellaneous charges	309	343	534
Printing and reproduction	1,039	1,009	1,478
Advisory and assistance services	826,576	590,860	638,964
Other services	662,903	694,138	774,709
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,913,817	1,918,876	2,475,309
Purchases from revolving funds	3,857,303	3,825,126	4,223,519
Operation and maintenance of facilities	643,414	653,896	651,052
Research & development contracts	233,890	241,878	229,886
Operation and maintenance of equipment	32,671	156,925	110,885
Supplies and materials	2,032,941	1,943,430	2,175,905
Equipment	77,767,182	66,324,892	66,782,718
Grants, subsidies, and contributions	2,870	3,001	5,898
DIRECT OBLIGATIONS	88,021,530	76,438,340	78,172,278
Travel and transportation of persons	181	181	181
Transportation of things	6,724	7,776	8,082
Other services	5,116	5,717	5,788
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	68,090	81,028	83,162
Purchases from revolving funds	110,025	136,915	141,093
Operation and maintenance of facilities	2,609	3,020	3,141
Operation and maintenance of equipment	110	110	239
Supplies and materials	796,903	1,225,817	973,489
Equipment	813,051	1,285,140	1,017,552
REIMBURSABLE OBLIGATIONS	1,802,809	2,745,704	2,232,727
TOTAL OBLIGATIONS	89,824,339	79,184,044	80,405,005

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	1,090,805	1,077,523	1,144,143
Other than full-time permanent	48,343	44,105	47,102
Other personnel compensation	47,935	42,513	44,534
SUBTOTAL PERSONNEL COMPENSATION	1,187,083	1,164,141	1,235,779
Civilian personnel benefits	302,796	306,679	324,144
Benefits for former personnel	6,280	1,032	846
Travel and transportation of persons	241,109	218,989	205,279
Transportation of things	27,900	28,902	27,548
Rental payments to GSA	12,105	9,996	10,548
Rental payments to others	18,398	11,737	19,871
Communications, utilities, and miscellaneous charges	103,454	106,367	90,836
Printing and reproduction	4,401	3,652	3,481
Advisory and assistance services	2,294,270	1,964,817	2,435,534
Other services	1,357,753	1,242,707	1,157,114
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,859,509	1,973,382	2,004,826
Payments to foreign national indirect hire personnel	57	63	64
Purchases from revolving funds	2,589,498	2,628,609	2,692,621
Operation and maintenance of facilities	200,527	169,823	153,926
Research & development contracts	52,946,683	56,464,547	57,558,548
Operation and maintenance of equipment	97,974	90,258	73,011
Subsistence and support of persons	45,844	37,811	35,559
Supplies and materials	345,276	311,643	275,973
Equipment	856,680	887,920	678,349
Land and structures	4,645	4,120	6,938
Grants, subsidies, and contributions	432,568	359,267	332,224
Interest and dividends	226	285	306
DIRECT OBLIGATIONS	64,935,036	67,986,747	69,323,325

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	973,978	899,497	873,257
Other than full-time permanent	29,223	30,789	28,669
Other personnel compensation	59,963	32,156	30,554
Special personal services payments	-	21	-
SUBTOTAL PERSONNEL COMPENSATION	1,063,164	962,463	932,480
Civilian personnel benefits	232,644	240,102	219,921
Benefits for former personnel	6,068	305	366
Travel and transportation of persons	67,592	72,119	65,230
Transportation of things	8,053	8,672	7,831
Rental payments to GSA	1,020	1,017	877
Rental payments to others	1,758	1,798	1,673
Communications, utilities, and miscellaneous charges	20,923	26,845	26,360
Printing and reproduction	690	706	631
Advisory and assistance services	151,584	155,849	165,631
Other services	1,173,785	1,661,275	1,680,269
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	400,407	426,017	286,274
Purchases from revolving funds	3,891	3,906	3,662
Operation and maintenance of facilities	17,307	20,701	19,819
Research & development contracts	4,353,881	4,386,919	4,161,506
Operation and maintenance of equipment	12,472	12,299	10,643
Supplies and materials	153,354	189,821	170,245
Equipment	107,086	116,313	105,911
Land and structures	380	378	326
Grants, subsidies, and contributions	246	243	209
REIMBURSABLE OBLIGATIONS	7,776,305	8,287,748	7,859,864
TOTAL OBLIGATIONS	72,711,341	76,274,495	77,183,189

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	216,044	146,383	148,557
Other than full-time permanent	5,265	2,345	2,402
Other personnel compensation	5,956	4,579	4,660
SUBTOTAL PERSONNEL COMPENSATION	227,265	153,307	155,619
Civilian personnel benefits	50,132	43,099	43,381
Benefits for former personnel	1,162	1,400	1,400
Travel and transportation of persons	10,865	12,404	10,771
Transportation of things	1,492	2,635	2,610
Rental payments to GSA	1,323	1,477	1,330
Rental payments to others	464	2,059	1,258
Communications, utilities, and miscellaneous charges	22,541	19,858	22,813
Printing and reproduction	1,483	1,692	1,602
Advisory and assistance services	10,381	11,991	11,115
Other services	7,005	20,103	101,659
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	406,577	542,912	395,225
Payments to foreign national indirect hire personnel	2,423	447	458
Purchases from revolving funds	15,343	22,541	15,699
Operation and maintenance of facilities	4,397	16,456	25,135
Operation and maintenance of equipment	1,034	790	674
Supplies and materials	10,836	3,982	4,419
Equipment	5,818	31,574	7,346
Land and structures	5,932,746	6,088,388	5,479,155
Grants, subsidies, and contributions	3,174	1,731	3,894
Insurance claims and indemnities	326	28	403
Refunds	403	-	-
DIRECT OBLIGATIONS	6,717,190	6,978,874	6,285,966

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	441,368	377,800	390,365
Other than full-time permanent	5,586	4,841	4,993
Other personnel compensation	15,719	3,541	3,485
SUBTOTAL PERSONNEL COMPENSATION	462,673	386,182	398,843
Civilian personnel benefits	27,885	33,617	34,185
Benefits for former personnel	1,405	-	-
Travel and transportation of persons	17,738	10,884	11,469
Transportation of things	868	428	461
Rental payments to GSA	2,163	948	1,036
Rental payments to others	66,740	29,369	32,075
Communications, utilities, and miscellaneous charges	10,477	4,681	5,104
Printing and reproduction	873	486	517
Other services	61,847	38,696	40,701
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	291,025	127,586	139,412
Payments to foreign national indirect hire personnel	8,000	6,400	5,068
Operation and maintenance of facilities	499,527	218,995	239,292
Research & development contracts	4,788	2,099	2,294
Operation and maintenance of equipment	7,437	3,262	3,564
Supplies and materials	3,329	1,585	1,715
Equipment	20,515	9,202	10,027
Land and structures	3,915,730	1,675,580	1,814,237
REIMBURSABLE OBLIGATIONS	5,403,020	2,550,000	2,740,000
TOTAL OBLIGATIONS	12,120,210	9,528,874	9,025,966

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	64,463	86,124	70,920
Other than full-time permanent	8,190	7,968	6,817
Other personnel compensation	3,183	4,807	3,761
Special personal services payments	-	11	11
SUBTOTAL PERSONNEL COMPENSATION	75,836	98,910	81,509
Civilian personnel benefits	20,570	29,127	24,122
Benefits for former personnel	1,121	686	802
Travel and transportation of persons	12,025	12,382	11,258
Transportation of things	14,948	14,247	12,959
Rental payments to GSA	905	841	769
Rental payments to others	318,294	364,548	340,795
Communications, utilities, and miscellaneous charges	208,174	222,183	175,613
Printing and reproduction	508	507	500
Advisory and assistance services	35,224	29,775	25,442
Other services	34,478	30,022	26,761
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	817,946	535,986	488,161
Payments to foreign national indirect hire personnel	15,204	21,593	23,498
Purchases from revolving funds	182,113	208,545	167,880
Operation and maintenance of facilities	482,638	428,139	372,161
Operation and maintenance of equipment	18,269	16,475	15,030
Supplies and materials	408,804	433,788	369,231
Equipment	247,469	271,348	244,939
Land and structures	1,067,889	982,154	1,544,338
Investments and loans	192,200	377,069	284,500
Grants, subsidies, and contributions	5,429	72,369	143,000
Insurance claims and indemnities	5	4	4
Interest and dividends	2	4	4
DIRECT OBLIGATIONS	4,160,051	4,150,702	4,353,276

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	325	395	359
Other than full-time permanent	8	39	36
Other personnel compensation	-	13	13
SUBTOTAL PERSONNEL COMPENSATION	333	447	408
Civilian personnel benefits	63	129	118
<u>Military personnel benefits</u>			
Military - Other personnel benefits	1,180	3,307	2,592
Travel and transportation of persons	71	61	21
Transportation of things	-	1	1
Rental payments to others	1,014	230	553
Communications, utilities, and miscellaneous charges	2,408	4,584	3,758
Other services	1,099	2,506	1,545
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	5,110	8,528	7,088
Purchases from revolving funds	2,500	2,848	2,000
Operation and maintenance of facilities	7,713	7,179	10,272
Operation and maintenance of equipment	134	224	185
Supplies and materials	20,414	33,103	33,736
Land and structures	9,585	5,091	3,125
Insurance claims and indemnities	584	1,439	647
REIMBURSABLE OBLIGATIONS	52,208	69,677	66,049
TOTAL OBLIGATIONS	4,212,259	4,220,379	4,419,325

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Transportation of things	131,841	-	164,797
Advisory and assistance services	4,386	14,410	48,912
Other services	574	1,034	525
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	236,609	242,159	228,373
Purchases from revolving funds	21,687	177,445	51,249
Research & development contracts	-	4,075	71,745
Supplies and materials	-	4,100	450
Equipment	601,150	765,503	1,082,903
DIRECT OBLIGATIONS	996,247	1,208,726	1,648,954
<u>Personnel compensation:</u>			
Full-time permanent	10,263,387	10,841,713	10,932,159
Other than full-time permanent	316,909	317,485	305,101
Other personnel compensation	1,141,526	1,068,621	1,080,098
Military personnel	267,542	272,629	251,745
Special personal services payments	6,642	580	859
SUBTOTAL PERSONNEL COMPENSATION	11,996,006	12,501,028	12,569,962
Civilian personnel benefits	2,412,219	2,424,151	2,502,321
Benefits for former personnel	96,718	81,203	52,726
Travel and transportation of persons	690,516	712,719	723,824
Transportation of things	5,899,140	1,317,129	1,287,879
Rental payments to GSA	64,423	134,035	144,979
Rental payments to others	614,156	621,279	660,963
Communications, utilities, and miscellaneous charges	3,007,318	2,754,127	2,742,719
Printing and reproduction	248,511	287,114	289,203
Advisory and assistance services	418,392	334,035	342,349
Other services	5,915,830	11,062,751	11,452,532
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	822,423	912,800	927,678
Payments to foreign national indirect hire personnel	85,809	96,580	97,934
Purchases from revolving funds	8,450,734	11,702,363	12,091,886
Operation and maintenance of facilities	1,186,839	1,443,355	1,482,020
Research & development contracts	2,715,229	2,822,398	2,978,072
Operation and maintenance of equipment	1,782,742	2,892,910	3,167,767
Supplies and materials	60,211,221	56,448,818	57,135,068
Equipment	2,767,094	3,226,994	3,177,948
Land and structures	449	807	851
Interest and dividends	84	82	83
Financial Transfers	78,741	323,310	99,700
REIMBURSABLE OBLIGATIONS	109,464,594	112,099,988	113,928,464
TOTAL OBLIGATIONS	110,460,841	113,308,714	115,577,418

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE CONTINGENCIES AND OFFSETTING RECEIPTS
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>DEFENSE-WIDE CONTINGENCIES</u>			
Supplies and materials	-	-300,000	-
DIRECT OBLIGATIONS	-	-300,000	-
TOTAL OBLIGATIONS	-	-300,000	-
<u>OFFSETTING RECEIPTS</u>			
Offsetting receipts	-638,353	-1,371,115	-1,287,901
DIRECT OBLIGATIONS	-638,353	-1,371,115	-1,287,901
TOTAL OBLIGATIONS	-638,353	-1,371,115	-1,287,901

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Benefits for former personnel	77,318	38,235	40,000
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	22,530	22,850	-
Supplies and materials	2,122	3,291	8,016
Equipment	2,070	8,571	6,476
Grants, subsidies, and contributions	182,353	187,445	191,751
DIRECT OBLIGATIONS	286,393	260,392	246,243
Communications, utilities, and miscellaneous charges	1,831	3,400	3,500
Other services	119	1,100	1,100
Operation and maintenance of facilities	31,838	19,000	26,000
Operation and maintenance of equipment	79,901	74,700	71,000
Equipment	83,200	87,900	126,000
Land and structures	62,591	86,300	40,900
Refunds	11,010	10,000	10,000
REIMBURSABLE OBLIGATIONS	270,490	282,400	278,500
TOTAL OBLIGATIONS	556,883	542,792	524,743

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 87 - INTERFUND TRANSACTIONS
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
Offsetting receipts	-173,752	-132,551	-137,325
DIRECT OBLIGATIONS	-173,752	-132,551	-137,325
TOTAL OBLIGATIONS	-173,752	-132,551	-137,325

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	18,651,762	19,704,157	20,838,504
Other than full-time permanent	1,267,457	1,318,464	1,378,004
Other personnel compensation	1,129,598	974,305	1,067,089
Military personnel	74,585,132	66,046,908	78,771,567
Special personal services payments	817	226	140
SUBTOTAL PERSONNEL COMPENSATION	95,634,766	88,044,060	102,055,304
Civilian personnel benefits	6,148,428	6,540,724	6,909,665
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	14,095,778	14,748,762	15,595,596
Military - Other personnel benefits	9,682,538	9,651,173	10,663,447
Military - Accrued health care	8,272,499	10,100,113	-
Benefits for former personnel	748,605	333,583	426,119
Travel and transportation of persons	7,701,527	6,554,940	5,513,573
Transportation of things	9,038,571	5,522,363	4,649,262
Rent, communications, and utilities	1,371	-	-
Rental payments to GSA	455,993	400,534	437,363
Rental payments to others	687,627	741,345	705,028
Communications, utilities, and miscellaneous charges	5,221,231	5,144,003	5,408,631
Printing and reproduction	518,713	377,115	401,916
Advisory and assistance services	7,007,577	5,363,994	6,095,254
Other services	13,666,364	16,050,428	12,381,168
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	20,158,045	15,998,462	18,040,308
Payments to foreign national indirect hire personnel	609,345	670,961	692,350
Purchases from revolving funds	22,156,108	21,376,299	20,641,508
Operation and maintenance of facilities	16,682,597	11,046,628	9,441,983
Research & development contracts	53,714,174	57,202,092	58,310,337
Medical care	10,504,006	10,656,852	10,961,671
Operation and maintenance of equipment	15,113,335	13,406,167	14,853,989
Subsistence and support of persons	4,156,263	3,493,681	1,731,241
Supplies and materials	36,660,880	30,545,241	24,753,283
Equipment	87,524,596	75,016,762	75,830,580
Land and structures	851,050	1,958,303	2,079,717
Investments and loans	-	5	5
Grants, subsidies, and contributions	766,517	757,680	592,264
Insurance claims and indemnities	211,330	289,242	250,949
Interest and dividends	12,682	3,513	3,668
Refunds	218	-	-
Unvouchered	14,504	18,035	18,364
Undistributed	61	65	65
Limitation on expenses	2,590	3,100	3,648
Offsetting receipts	-812,105	-1,503,666	-1,425,226
DIRECT OBLIGATIONS	447,207,784	410,512,559	408,023,030

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	15,124,274	15,578,596	15,913,135
Other than full-time permanent	638,105	619,041	608,864
Other personnel compensation	1,503,729	1,309,223	1,314,374
Military personnel	1,146,064	1,087,442	1,039,553
Special personal services payments	6,642	601	859
SUBTOTAL PERSONNEL COMPENSATION	18,418,814	18,594,903	18,876,785
Civilian personnel benefits	3,753,575	3,808,737	3,922,991
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	105,988	198,829	133,944
Military - Other personnel benefits	297,635	196,327	242,410
Military - Accrued health care	28,675	-	-
Benefits for former personnel	114,004	83,111	54,629
Travel and transportation of persons	1,086,153	991,308	1,009,006
Transportation of things	6,002,666	1,411,677	1,382,349
Rental payments to GSA	109,130	177,458	188,698
Rental payments to others	716,143	713,484	753,556
Communications, utilities, and miscellaneous charges	3,797,928	3,467,468	3,484,410
Printing and reproduction	267,384	297,517	299,832
Advisory and assistance services	602,332	516,986	535,074
Other services	8,322,901	13,661,754	14,236,013
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,545,066	2,640,521	2,554,289
Payments to foreign national indirect hire personnel	357,912	371,777	406,235
Purchases from revolving funds	9,345,797	12,329,900	12,795,997
Operation and maintenance of facilities	1,983,646	2,068,259	2,158,078
Research & development contracts	7,069,110	7,209,317	7,139,578
Medical care	1,883,338	2,162,130	2,300,140
Operation and maintenance of equipment	5,777,922	6,433,759	6,614,396
Subsistence and support of persons	14,864	6,116	3,264
Supplies and materials	69,565,556	59,955,046	60,120,947
Equipment	3,963,519	4,916,565	4,635,081
Land and structures	71,346	95,601	50,253
Grants, subsidies, and contributions	1,957	1,968	1,934
Insurance claims and indemnities	88,546	58,391	72,551
Interest and dividends	109	107	109
Refunds	11,016	10,000	10,000
Financial Transfers	78,741	323,310	99,700
REIMBURSABLE OBLIGATIONS	146,381,773	142,702,326	144,082,249
TOTAL OBLIGATIONS	593,589,557	553,214,885	552,105,279

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	280,507	232,507	219,477
Other than full-time permanent	13,455	10,313	9,219
Other personnel compensation	9,139	9,386	8,421
Special personal services payments	-	11	11
SUBTOTAL PERSONNEL COMPENSATION	303,101	252,217	237,128
Civilian personnel benefits	70,702	72,226	67,503
Benefits for former personnel	2,283	2,086	2,202
Travel and transportation of persons	22,890	24,786	22,029
Transportation of things	16,440	16,882	15,569
Rental payments to GSA	2,228	2,318	2,099
Rental payments to others	318,758	366,607	342,053
Communications, utilities, and miscellaneous charges	230,715	242,041	198,426
Printing and reproduction	1,991	2,199	2,102
Advisory and assistance services	45,605	41,766	36,557
Other services	41,483	50,125	128,420
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,224,523	1,078,898	883,386
Payments to foreign national indirect hire personnel	17,627	22,040	23,956
Purchases from revolving funds	197,456	231,086	183,579
Operation and maintenance of facilities	487,035	444,595	397,296
Operation and maintenance of equipment	19,303	17,265	15,704
Supplies and materials	419,640	437,770	373,650
Equipment	253,287	302,922	252,285
Land and structures	7,000,635	7,070,542	7,023,493
Investments and loans	192,200	377,069	284,500
Grants, subsidies, and contributions	8,603	74,100	146,894
Insurance claims and indemnities	331	32	407
Interest and dividends	2	4	4
Refunds	403	-	-
DIRECT OBLIGATIONS	10,877,241	11,129,576	10,639,242

FY 2006 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2004 ACTUAL	FY 2005 ESTIMATED	FY 2006 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	441,693	378,195	390,724
Other than full-time permanent	5,594	4,880	5,029
Other personnel compensation	15,719	3,554	3,498
SUBTOTAL PERSONNEL COMPENSATION	463,006	386,629	399,251
Civilian personnel benefits	27,948	33,746	34,303
<u>Military personnel benefits</u>			
Military - Other personnel benefits	1,180	3,307	2,592
Benefits for former personnel	1,405	-	-
Travel and transportation of persons	17,809	10,945	11,490
Transportation of things	868	429	462
Rental payments to GSA	2,163	948	1,036
Rental payments to others	67,754	29,599	32,628
Communications, utilities, and miscellaneous charges	12,885	9,265	8,862
Printing and reproduction	873	486	517
Other services	62,946	41,202	42,246
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	296,135	136,114	146,500
Payments to foreign national indirect hire personnel	8,000	6,400	5,068
Purchases from revolving funds	2,500	2,848	2,000
Operation and maintenance of facilities	507,240	226,174	249,564
Research & development contracts	4,788	2,099	2,294
Operation and maintenance of equipment	7,571	3,486	3,749
Supplies and materials	23,743	34,688	35,451
Equipment	20,515	9,202	10,027
Land and structures	3,925,315	1,680,671	1,817,362
Insurance claims and indemnities	584	1,439	647
REIMBURSABLE OBLIGATIONS	5,455,228	2,619,677	2,806,049
TOTAL OBLIGATIONS	16,332,469	13,749,253	13,445,291

RPT 29

MANDATORY/DISCRETIONARY

BUDGET AUTHORITY

AND OUTLAYS

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	3,406,530	900,348	1,777,341
OUTLAYS	183,591	836,000	1,900,000
 DISCRETIONARY (051)			
BUDGET AUTHORITY	467,604,409	401,131,089	419,339,000
OUTLAYS	436,333,496	443,050,535	424,382,369
 DOD TOTAL			
TOTAL BUDGET AUTHORITY	471,010,939	402,031,437	421,116,341
TOTAL OUTLAYS	436,517,087	443,886,535	426,282,369

FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2004	FY 2005	FY 2006
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	2,389,613	-129,429	-140,217
OUTLAYS	-21,145	-129,429	-140,217
DISCRETIONARY (051)			
BUDGET AUTHORITY	150,715,104	100,302,777	100,006,266
OUTLAYS	129,060,060	124,813,745	106,367,292
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	153,104,717	100,173,348	99,866,049
TOTAL OUTLAYS	129,038,915	124,684,316	106,227,075

FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2004	FY 2005	FY 2006
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	502,090	-152,034	-156,094
OUTLAYS	347,216	-152,034	-156,094
DISCRETIONARY (051)			
BUDGET AUTHORITY	123,782,070	119,776,792	125,569,183
OUTLAYS	120,033,532	123,874,144	123,661,298
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	124,284,160	119,624,758	125,413,089
TOTAL OUTLAYS	120,380,748	123,722,110	123,505,204

FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2004	FY 2005	FY 2006
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	580,480	-121,080	-124,842
OUTLAYS	-95,289	-121,080	-124,842
DISCRETIONARY (051)			
BUDGET AUTHORITY	124,955,303	117,946,534	127,532,904
OUTLAYS	122,257,620	121,258,819	124,627,815
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	125,535,783	117,825,454	127,408,062
TOTAL OUTLAYS	122,162,331	121,137,739	124,502,973

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-65,653	1,302,891	2,198,494
OUTLAYS	-47,191	1,238,543	2,321,153
DISCRETIONARY (051)			
BUDGET AUTHORITY	68,151,932	63,104,986	66,230,647
OUTLAYS	64,982,284	73,103,827	69,725,964
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	68,086,279	64,407,877	68,429,141
TOTAL OUTLAYS	64,935,093	74,342,370	72,047,117

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
MANDATORY (051)			
BUDGET AUTHORITY			
MILITARY PERSONNEL			
MIL PER,ARMY	0	0	0
MIL PER,NAVY	0	0	0
MIL PER, MC	0	0	0
MIL PER, AF	0	0	0
CON RCPT PAY MIL RET FD	0	1,539,000	2,343,300
TOTAL MILITARY PERSONNEL	0	1,539,000	2,343,300
OPERATION & MAINTENANCE			
REST ROCKY MTN ARSL	6,944	10,010	9,400
DEF BURDENSARING	628,756	600,000	600,000
TOTAL OPR & MAINT	635,700	610,010	609,400
FAMILY HOUSING			
DOD FAM HSG IMPRV FD	3,762	2,071	0
TOTAL FMLY HSNB	3,762	2,071	0
REV & MGT FNDS			
WCF, A	2,428,568	0	0
WCF, N	158,278	0	0
WCF, AF	690,225	0	0
WCF, DECA	696	0	0
TOTAL REV & MGT FNDS	3,277,767	0	0
OFFSETG RECEIPT			
OFFSETTING RECEIPTS	-638,353	-1,371,115	-1,287,901
TOTAL OFFSETG RECEIPT	-638,353	-1,371,115	-1,287,901

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
MANDATORY (051)			
BUDGET AUTHORITY			
TRUST FUNDS			
AINSWORTH LIB	1	1	0
A,GEN GIFT FUND	4,704	17,637	15,750
N,ACDY GIFT MUSEUM FND	6,895	6,439	6,439
N,ACDY MUSEUM F	0	0	0
N,GEN GIFT FUND	1,004	1,577	1,577
SHP STOR PROFIT	22,444	18,125	18,125
NAV HIST CNTR	0	0	0
AF GEN GIFT FND	2,201	8,571	6,476
FOR NAT EMP SEP FND	77,778	38,235	40,000
VSTF	155,284	154,900	154,000
NSETF	0	0	0
SURCHG COLL,DEF	0	0	0
HOST NATION SUP,D	12,665	7,318	7,500
TOTAL TRUST FUNDS	282,976	252,803	249,867
INTERFUND TRANS			
INTERFUND TRANSACTIONS	-155,322	-132,421	-137,325
TOTAL INTERFUND TRANS	-155,322	-132,421	-137,325
TOTAL BUDGET AUTHORITY	3,406,530	900,348	1,777,341

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
MANDATORY (051)			
OUTLAYS			
MILITARY PERSONNEL			
MIL PER,ARMY	8,423	0	0
MIL PER,NAVY	2,546	0	0
MIL PER, AF	19,729	0	0
CON RCPT PAY MIL RET FD	0	1,539,000	2,343,300
TOTAL MILITARY PERSONNEL	30,698	1,539,000	2,343,300
OPERATION & MAINTENANCE			
REST ROCKY MTN ARSL	2,764	10,010	9,400
DEF BURDENSARING	668,839	600,000	600,000
TOTAL OPR & MAINT	671,603	610,010	609,400
REV & MGT FNDS			
NAT DEF STKPLE	-347,227	-59,200	-65,300
PENT RSV MNT RV FD	399,182	-4,900	175,500
BUILDINGS MNT FND	-20,706	-800	-300
AMMO WRK CAP FD	14,198	0	0
TOTAL REV & MGT FNDS	45,447	-64,900	109,900
OFFSETG RECEIPT			
OFFSETTING RECEIPTS	-638,352	-1,370,992	-1,288,042
TOTAL OFFSETG RECEIPT	-638,352	-1,370,992	-1,288,042

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
MANDATORY (051)			
OUTLAYS			
TRUST FUNDS			
AINSWORTH LIB	0	1	0
A,GEN GIFT FUND	4,074	17,637	15,750
N,ACDY GIFT MUSEUM FND	8,123	6,439	6,439
N,GEN GIFT FUND	1,583	1,577	1,577
SHP STOR PROFIT	21,495	18,125	18,125
AF GEN GIFT FND	2,537	8,571	6,476
FOR NAT EMP SEP FND	31,027	38,235	40,000
VSTF	154,607	154,900	154,000
NSETF	0	0	0
AF CADET FUND	-5,609	0	0
SURCHG COLL,DEF	629	2,500	12,900
HOST NATION SUP,D	11,051	7,318	7,500
TOTAL TRUST FUNDS	229,517	255,303	262,767
INTERFUND TRANS			
PROFITS SALES OF SHIPS	-22,444	-18,125	-18,125
DEFENSE COOPERATION ACC	0	-11,761	-12,000
EMP AGY CONT, FNEST TF	-77,778	-38,235	-40,000
EMP AGY CONT, VSI TF	-55,100	-64,300	-67,200
TOTAL INTERFUND TRANS	-155,322	-132,421	-137,325
TOTAL OUTLAYS	183,591	836,000	1,900,000

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
DISCRETIONARY (051)			
BUDGET AUTHORITY			
MILITARY PERSONNEL			
MIL PER,ARMY	40,975,297	29,409,870	28,400,687
MEDICARE-RET CONTRIB, ARMY	0	0	2,704,584
MIL PER,NAVY	24,085,456	24,376,107	23,032,101
MEDICARE-RET CONTRIB, NAVY	0	0	2,006,415
MIL PER, MC	10,184,648	9,596,779	9,024,984
MEDICARE-RET CONTRIB, MC	0	0	981,905
MIL PER, AF	26,097,314	24,195,211	23,494,950
MEDICARE-RET CONTRIB, AF	0	0	2,009,662
RES PERS,A	3,358,882	3,705,697	3,249,269
MEDICARE-RET CONT, A RES.	0	0	716,969
RES PERS,N	2,012,161	2,100,594	1,774,399
MEDICARE-RET CONT, N RES.	0	0	291,754
RES PERS,MC	559,712	636,945	521,201
MEDICARE-RET CON, MC RES.	0	0	136,589
RES PERS,AF	1,263,470	1,469,735	1,314,846
MEDICARE-RET CON, AF RES.	0	0	254,333
NG PERS,A	5,254,617	5,967,145	5,122,794
MEDICARE-RET CONT, AG	0	0	1,219,403
NG PERS,AF	2,319,939	2,565,500	2,300,032
MEDICARE-RET CONT, AF G	0	0	385,869
TOTAL MILITARY PERSONNEL	116,111,496	104,023,583	108,942,746
OPERATION & MAINTENANCE			
O&M,ARMY	65,027,976	25,289,678	25,316,595
O&M,NAVY	30,551,005	29,539,902	30,759,889
O&M,MC	6,609,855	3,568,430	3,804,926
O&M,AF	32,682,114	26,648,639	31,521,136
O&M,DEF-WIDE	20,556,255	17,066,492	18,453,469
IG	169,086	205,962	209,687
O&M, ARMY RES	2,035,542	1,987,594	1,987,382
O&M, NAVY RES	1,175,417	1,235,571	1,245,695
O&M, MC RES	189,376	186,732	199,934
O&M, AF RES	2,053,626	2,239,433	2,501,686
O&M, ARMY NG	4,462,410	4,449,278	4,509,719
O&M,AIR NG	4,516,396	4,463,854	4,724,091
US COURT OF APPEALS	10,284	10,798	11,236
FCF, D	54,032	0	0
ENVIRON RES FD, A	0	399,955	407,865
ENVIRON RES FD, N	0	266,159	305,275
ENVIRON RES FD, AF	0	396,384	406,461
ENVIRON RES FD, D	1,593	23,625	28,167
ENVIRON RES USED SITES	0	265,856	221,921

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
DISCRETIONARY (051)			
BUDGET AUTHORITY			
OPERATION & MAINTENANCE (con't)			
OVRS HUM,DIS,CIV ASSIS.	94,218	58,854	61,546
DRUG INTRDCTN/CTR-DG	0	906,522	895,741
KAHO IS CONVYNC	18,430	0	0
TRANS/DISP COMM FACIL	55,807	0	0
PAYMNT TO KAHO IS FD	18,430	0	0
DISP. DOD REAL PROP.	6,651	16,000	14,754
LEASE DOD REAL PROP.	15,298	14,770	12,161
NAT SCI CTR,A	21	5	30
DOD FAC. RECOV.	500	1,300	995
DEF HLTH PROG	17,998,718	18,176,521	19,791,612
IRAQ FREEDOM FUND, DEF	375,384	0	0
FSU THREAT REDUCT	448,645	358,186	415,549
OVERSEAS CONTG OPS	5	9,975	20,000
TOTAL OPR & MAINT	189,127,074	137,786,475	147,827,522
PROCUREMENT			
AIRCRAFT PROC., A	2,125,235	2,814,517	2,800,880
MISSILE PROC., A	1,516,740	1,301,952	1,270,850
WPNS&CMBT VEHS, A	1,967,655	2,457,966	1,660,149
PROC. AMMO, A	1,446,111	1,584,808	1,720,872
OTHR PROC., A	7,373,855	4,880,659	4,302,634
AIRCRAFT PROC., N	9,108,208	8,752,824	10,517,126
WEAPONS PROC., N	2,072,944	2,081,353	2,707,841
SHIPBLDG&CONV., N	11,332,434	10,362,872	8,721,165
PROC. AMMO, N&MC	945,300	884,909	872,849
OTHR PROC., N	4,947,094	4,804,456	5,487,818
PROC., MC	1,581,863	1,386,472	1,377,705
AIRCRAFT PROC., AF	12,037,885	13,534,638	11,973,933
MISSILE PROC., AF	4,144,070	4,438,574	5,490,287
PROC. AMMO, AF	1,250,355	1,322,332	1,031,207
OTHR PROC., AF	15,027,913	12,898,929	14,002,689
PROC., DEF-WIDE	4,170,194	2,988,759	2,677,832
NGRE	447,053	348,648	0
DEF PROD ACT PURCH	77,437	42,630	19,573
CHEM AG&MUN DS	1,500,261	1,372,990	1,405,827
TOTAL PROCUREMENT	83,072,607	78,260,288	78,041,237

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
DISCRETIONARY (051)			
BUDGET AUTHORITY			
RDT&E			
RDT&E, A	10,217,152	10,527,619	9,733,824
RDT&E, N	14,921,669	16,730,808	18,037,991
RDT&E, AF	20,290,447	20,654,371	22,612,351
RDT&E ,DEF-WIDE	18,910,084	20,474,672	18,803,416
OT&E,D	302,080	310,499	168,458
TANKER REP XFER FUND, A	0	100,000	0
TOTAL RDT&E	64,641,432	68,797,969	69,356,040
MILITARY CONSTRUCTION			
MILCON, A	1,420,724	1,962,108	1,479,841
MILCON, N	1,246,066	1,184,747	1,029,249
MILCON, AF	1,350,147	844,531	1,069,640
MILCON,DEF-WIDE	872,662	663,318	1,042,730
MILCON, ARMY NG	311,592	446,748	327,012
MILCON, AIR NG	222,908	238,043	165,256
MILCON, A RES	88,451	101,077	106,077
MILCON, N RES	45,498	44,246	45,226
MILCON, AF RES	62,032	123,977	79,260
CHEM DEMIL CONST, DEF	0	81,886	0
BRAC	370,427	246,166	377,827
FY 2005 BRAC - DW	0	0	1,880,466
FCF,CONST,DEF	-14,645	0	0
NATO SEC. INVEST PROG.	161,300	160,800	206,858
TOTAL MIL CON	6,137,162	6,097,647	7,809,442
FMLY HSG			
FAM HSG CONST,A	297,895	615,099	549,636
FAM HSG O&M, A	1,043,392	927,707	812,993
FAM HSG CONST,N	143,685	126,806	218,942
FAM HSG O&M, N	841,358	705,404	593,660
FAM HSG CONST, AF	617,643	801,788	1,251,108
FAM HSG O&M, AF	823,107	864,784	766,939
FAM HSG CONST,D-W	350	49	0
FAM HSG O&M, D-W	49,440	49,575	46,391
DOD FAM HSG IMPRV FD	8,529	-16,609	2,500
TOTAL FMLY HSG	3,825,399	4,074,603	4,242,169

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
DISCRETIONARY (051)			
BUDGET AUTHORITY			
REV & MGT FNDS			
WCF, A	219,300	0	106,521
WCF, N	130,446	0	83,067
WCF, AF	0	0	42,441
WCF, DEF	2,280,515	4,100	84,372
WCF, DECA	1,089,246	1,174,210	1,154,939
NDSF	980,162	1,204,626	1,648,504
TOTAL REV & MGT FNDS	4,699,669	2,382,936	3,119,844
DEF-WIDE CONT			
UNDD DOD REDUCTIONS	0	-300,000	0
TOTAL DEF-WIDE CONT	0	-300,000	0
TRUST FUNDS			
NSETF	8,000	7,588	0
TOTAL TRUST FUNDS	8,000	7,588	0
INTERFUND TRANS			
DEP TO KAHO'OLawe ISLAN	-18,430	0	0
TOTAL INTERFUND TRANS	-18,430	0	0
TOTAL BUDGET AUTHORITY	467,604,409	401,131,089	419,339,000

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
DISCRETIONARY (051)			
OUTLAYS			
MILITARY PERSONNEL			
MIL PER,ARMY	38,927,173	32,445,948	27,566,566
MEDICARE-RET CONTRIB, ARMY	0	0	2,704,584
MIL PER,NAVY	24,110,834	24,227,984	22,748,549
MEDICARE-RET CONTRIB, NAVY	0	0	2,006,415
MIL PER, MC	9,955,425	10,165,906	8,682,965
MEDICARE-RET CONTRIB, MC	0	0	981,905
MIL PER, AF	26,161,596	24,753,399	22,396,675
MEDICARE-RET CONTRIB, AF	0	0	2,009,662
RES PERS,A	3,239,708	3,678,929	3,286,407
MEDICARE-RET CONT, A RES.	0	0	716,969
RES PERS,N	2,021,531	2,174,176	1,781,405
MEDICARE-RET CONT, N RES.	0	0	291,754
RES PERS,MC	540,534	635,351	536,352
MEDICARE-RET CON, MC RES.	0	0	136,589
RES PERS,AF	1,202,988	1,480,069	1,318,552
MEDICARE-RET CON, AF RES.	0	0	254,333
NG PERS,A	5,164,463	6,222,036	5,189,611
MEDICARE-RET CONT, AG	0	0	1,219,403
NG PERS,AF	2,221,158	2,650,037	2,358,063
MEDICARE-RET CONT, AF G	0	0	385,869
TOTAL MILITARY PERSONNEL	113,545,410	108,433,835	106,572,628
OPERATION & MAINTENANCE			
O&M,ARMY	50,617,064	46,076,459	29,918,884
O&M,NAVY	31,270,617	31,726,397	30,783,501
O&M,MC	5,181,704	5,386,915	4,175,722
O&M,AF	33,642,765	31,439,638	31,485,582
O&M,DEF-WIDE	19,082,339	20,109,990	18,467,804
IG	177,398	195,354	206,973
O&M, ARMY RES	2,043,432	2,047,450	2,068,867
O&M, NAVY RES	1,211,980	1,213,364	1,252,322
O&M, MC RES	197,314	212,084	195,441
O&M, AF RES	2,123,907	2,196,080	2,435,337
O&M, ARMY NG	4,252,670	4,469,239	4,502,125
O&M,AIR NG	4,798,569	4,315,451	4,596,258
US COURT OF APPEALS	13,619	10,532	11,198
FCF, D	0	444,855	116,439
INTRNAT'L SPORTING	62	479	2,817

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
DISCRETIONARY (051)			
OUTLAYS			
OPERATION & MAINTENANCE (con't)			
ENVIRON RES FD, A	0	87,990	269,710
ENVIRON RES FD, N	0	58,555	186,933
ENVIRON RES FD, AF	0	87,204	267,794
ENVIRON RES FD, D	-141	6,390	17,411
ENVIRON RES USED SITES	-401	58,489	168,458
OVRS HUM,DIS,CIV ASSIS.	51,500	114,492	66,657
DRUG INTRDCTN/CTR-DG	0	675,359	847,725
KAHO IS CONVYNC	40,087	2,262	1,357
TRANS/DISP COMM FACIL	31,000	0	0
PAYMNT TO KAHO IS FD	33,256	-43	0
EM RESP FD,DEF	1,244,255	605,143	39,228
EMERG RESP FUND	-182	9,432	5,240
DISP. DOD REAL PROP.	11,164	38,642	24,794
LEASE DOD REAL PROP.	20,636	34,424	20,018
NAT SCI CTR,A	7	35	30
DOD FAC. RECOV.	733	13,657	5,147
REINV. ECON. GRWTH, DE.	9,208	0	0
DEF HLTH PROG	16,893,254	18,792,751	20,344,380
IRAQ FREEDOM FUND, DEF	0	2,862,461	698,885
FSU THREAT REDUCT	404,245	551,344	416,682
QLTY LIFE ENHANC,D	25,170	12,802	5,246
OVERSEAS CONTG OPS	0	7,431	16,885
TOTAL OPR & MAINT	173,377,231	173,863,107	153,621,850
PROCUREMENT			
AIRCRAFT PROC., A	2,042,721	2,614,582	2,541,772
MISSILE PROC., A	1,295,186	1,400,282	1,382,725
WPNS&CMBT VEHS, A	1,961,833	2,236,424	2,241,160
PROC. AMMO, A	1,405,156	1,655,945	1,710,663
OTHR PROC., A	5,668,597	6,583,001	5,288,594
AIRCRAFT PROC., N	8,852,536	8,914,334	9,193,037
WEAPONS PROC., N	1,849,464	1,930,145	2,318,649
SHIPBLDG&CONV., N	10,021,185	10,303,536	9,882,754
PROC. AMMO, N&MC	1,056,107	1,120,597	968,785
OTHR PROC., N	4,240,433	4,695,708	5,021,053
PROC., MC	1,222,921	1,542,826	1,428,197
AIRCRAFT PROC., AF	12,003,221	12,606,407	12,749,232
MISSILE PROC., AF	4,040,322	4,006,977	4,778,521
PROC. AMMO, AF	1,039,981	1,279,474	1,342,460
OTHR PROC., AF	13,946,552	13,728,487	13,782,190
PROC., DEF-WIDE	3,773,906	3,796,630	4,396,461

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
DISCRETIONARY (051)			
OUTLAYS			
PROCUREMENT (con't)			
NGRE	405,559	283,667	327,456
DEF PROD ACT PURCH	62,973	55,173	59,047
COASTAL DEF AUG	10	56,479	0
CHEM AG&MUN DS	1,329,799	1,424,139	1,422,606
TOTAL PROCUREMENT	76,217,462	80,234,813	80,835,362
RDT&E			
RDT&E, A	8,301,845	10,284,694	10,267,910
RDT&E, N	14,136,452	15,727,629	17,196,297
RDT&E, AF	19,528,758	19,663,759	21,096,622
RDT&E ,DEF-WIDE	18,538,707	19,526,919	19,283,978
DT&E, D	1,537	7,419	330
OT&E,D	248,311	298,019	248,338
TANKER REP XFER FUND, A	0	53,500	37,300
TOTAL RDT&E	60,755,610	65,561,939	68,130,775
MILITARY CONSTRUCTION			
MILCON, A	1,506,698	1,569,215	1,887,492
MILCON, N	1,231,600	1,131,028	1,356,816
MILCON, AF	1,144,081	1,204,283	1,151,486
MILCON,DEF-WIDE	784,204	890,825	893,926
MILCON, ARMY NG	319,662	291,927	405,159
MILCON, AIR NG	211,528	213,896	236,486
MILCON, A RES	165,386	91,190	102,731
MILCON, N RES	70,538	56,384	44,470
MILCON, AF RES	80,624	67,088	97,947
CHEM DEMIL CONST, DEF	0	8,762	33,082
BRAC	619,381	740,140	470,566
FY 2005 BRAC - DW	0	0	225,656
NATO SEC. INVEST PROG.	175,979	284,307	270,258
TOTAL MIL CON	6,309,681	6,549,045	7,176,075

**FY 2006 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2004	FY 2005	FY 2006
DISCRETIONARY (051)			
OUTLAYS			
FMLY HSG			
FAM HSG CONST,A	120,887	240,390	254,813
FAM HSG O&M, A	1,171,481	981,691	871,177
FAM HSG CONST,N	271,052	220,369	55,474
FAM HSG O&M, N	818,888	794,509	647,825
FAM HSG CONST, AF	450,880	290,532	445,219
FAM HSG O&M, AF	832,371	895,229	810,686
FAM HSG CONST,D-W	4,145	407	227
FAM HSG O&M, D-W	41,475	58,330	48,239
HOMEOWN AST	3,840	11,035	1,870
DOD FAM HSG IMPRV FD	188,279	438,035	614,344
TOTAL FMLY HSG	3,903,298	3,930,527	3,749,874
REV & MGT FNDS			
WCF, A	-629,217	260,000	441,000
WCF, N	701,382	125,000	249,000
WCF, AF	-1,388,956	150,000	412,000
WCF, DEF	1,791,638	-87,000	-300,000
WCF, DECA	1,084,605	1,139,500	1,173,800
NDSF	735,770	1,082,181	1,370,005
RES INSURANCE FUND	-15	0	0
TOTAL REV & MGT FNDS	2,295,207	2,669,681	3,345,805
DEF-WIDE CONT			
UNDD DOD REDUCTIONS	0	-300,000	0
GEN TSFR AUTH	0	2,100,000	950,000
DOD CLOSED ACCTS	-63,389	0	0
TOTAL DEF-WIDE CONT	-63,389	1,800,000	950,000
TRUST FUNDS			
NSETF	11,416	7,588	0
TOTAL TRUST FUNDS	11,416	7,588	0
INTERFUND TRANS			
DEP TO KAHO'OLAW ISLAN	-18,430	0	0
TOTAL INTERFUND TRANS	-18,430	0	0
TOTAL OUTLAYS	436,333,496	443,050,535	424,382,369

MANPOWER

MILITARY MANPOWER – END-STRENGTH

TOTAL ACTIVE DUTY

FY 2004, FY 2005, AND FY 2006

FY 2006 MILITARY ENDSTRENGTH STATUS
FULL TIME ACTIVE DUTY E/S

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<u>ARMY</u>			
TOTAL MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	80,968	78,500	78,200
ARMY ENLISTED	414,438	399,700	400,200
ARMY CADETS	4,137	4,200	4,000
	-----	-----	-----
TOTAL MILITARY PERSONNEL, ARMY	499,543	482,400	482,400
 <u>NAVY</u>			
TOTAL MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	54,208	52,870	51,895
NAVY ENLISTED	314,681	309,030	296,705
NAVY CADETS	4,308	4,000	4,100
	-----	-----	-----
TOTAL MILITARY PERSONNEL, NAVY	373,197	365,900	352,700
 <u>MARINE CORPS</u>			
TOTAL MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	18,839	18,088	18,400
MARINE CORPS ENLISTED	158,641	156,912	156,600
	-----	-----	-----
TOTAL MILITARY PERSONNEL, MARINE CORPS	177,480	175,000	175,000
 <u>AIR FORCE</u>			
TOTAL MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	74,109	69,300	70,578
AIR FORCE ENLISTED	298,314	286,400	282,822
AIR FORCE CADETS	4,193	4,000	4,000
	-----	-----	-----
TOTAL MILITARY PERSONNEL, AIR FORCE	376,616	359,700	357,400

MANPOWER

MILITARY MANPOWER – END-STRENGTH

TOTAL SELECTED RESERVES

FY 2004, FY 2005, AND FY 2006

FY 2006 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2004	FY 2005	FY 2006
	-----	-----	-----
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	62,281	65,248	64,994
ENLISTED	404,548	393,256	394,641
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	466,829	458,504	459,635
INACTIVE TRAINED IMA			
OFFICER	1,087	6,160	4,650
ENLISTED	237	1,840	1,350
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	1,324	8,000	6,000
TRAINING PIPELINE			
OFFICER	2,856		1,403
ENLISTED	39,442	46,924	45,347
	-----	-----	-----
TOTAL TRAINING PIPELINE	42,298	46,924	46,750
FULL TIME ACTIVE DUTY			
OFFICER	8,810	9,380	9,613
ENLISTED	27,788	32,192	33,002
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	36,598	41,572	42,615
TOTAL			
OFFICER	75,034	80,788	80,660
ENLISTED	472,015	474,212	474,340
	-----	-----	-----
TOTAL SELECTED RESERVE, ARMY	547,049	555,000	555,000

FY 2006 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2004	FY 2005	FY 2006
	-----	-----	-----
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	16,191	15,668	14,868
ENLISTED	51,916	53,304	44,558
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	68,107	68,972	59,426
INACTIVE TRAINED IMA			
OFFICER	191	165	165
ENLISTED	8	3	3
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	199	168	168
TRAINING PIPELINE			
ENLISTED	134	108	114
	-----	-----	-----
TOTAL TRAINING PIPELINE	134	108	114
FULL TIME ACTIVE DUTY			
OFFICER	1,817	1,812	1,763
ENLISTED	12,301	12,340	11,629
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	14,118	14,152	13,392
TOTAL			
OFFICER	18,199	17,645	16,796
ENLISTED	64,359	65,755	56,304
	-----	-----	-----
TOTAL SELECTED RESERVE, NAVY	82,558	83,400	73,100

FY 2006 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2004	FY 2005	FY 2006
	-----	-----	-----
MARINE CORPS			
INACTIVE TRAINED IN UNIT			
OFFICER	2,034	1,937	1,937
ENLISTED	30,423	30,016	29,991
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	32,457	31,953	31,928
INACTIVE TRAINED IMA			
OFFICER	1,086	1,283	1,283
ENLISTED	722	845	845
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	1,808	2,128	2,128
TRAINING PIPELINE			
ENLISTED	3,130	3,258	3,283
	-----	-----	-----
TOTAL TRAINING PIPELINE	3,130	3,258	3,283
FULL TIME ACTIVE DUTY			
OFFICER	350	351	351
ENLISTED	1,913	1,910	1,910
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	2,263	2,261	2,261
 TOTAL			
OFFICER	3,470	3,571	3,571
ENLISTED	36,188	36,029	36,029
	-----	-----	-----
TOTAL SELECTED RESERVE, M.C.	39,658	39,600	39,600

FY 2006 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2004	FY 2005	FY 2006
	-----	-----	-----
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,552	21,106	20,993
ENLISTED	130,364	129,092	125,814
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	150,916	150,198	146,807
INACTIVE TRAINED IMA			
OFFICER	7,097	7,226	7,245
ENLISTED	5,437	5,690	5,701
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	12,534	12,916	12,946
TRAINING PIPELINE			
OFFICER			
ENLISTED	5,364	5,634	5,668
	-----	-----	-----
TOTAL TRAINING PIPELINE	5,364	5,634	5,668
FULL TIME ACTIVE DUTY			
OFFICER	2,630	2,765	3,038
ENLISTED	10,593	11,287	12,341
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	13,223	14,052	15,379
TOTAL			
OFFICER	30,279	31,097	31,276
ENLISTED	151,758	151,703	149,524
	-----	-----	-----
TOTAL SELECTED RESERVE, A.F.	182,037	182,800	180,800

MANPOWER

CIVILIAN MANPOWER

FULL TIME EQUIVALENT

FY 2004, FY 2005, AND FY 2006

FY 2006 DEPARTMENT OF DEFENSE
CIVILIAN FTES

	FY 2004	FY 2005	FY 2006
	-----	-----	-----
U.S. DIRECT HIRE (DIRECT)			
ARMY	121,807	124,410	123,971
NAVY	61,797	62,208	71,586
MARINE CORPS	10,725	11,093	12,150
AIR FORCE	111,181	111,320	118,544
DEFENSE AGENCIES	62,374	64,617	52,996
	-----	-----	-----
TOTAL	367,884	373,648	379,247
U.S. DIRECT HIRE (REIMBURSABLE)			
ARMY	78,448	78,849	79,905
NAVY	106,022	106,015	96,924
MARINE CORPS	1,250	728	832
AIR FORCE	40,402	43,545	39,739
DEFENSE AGENCIES	41,509	42,363	53,396
	-----	-----	-----
TOTAL	267,631	271,500	270,796
FOREIGN DIRECT (DIRECT)			
ARMY	6,820	6,756	6,468
NAVY	2,654	2,726	2,584
AIR FORCE	1,711	1,408	1,140
DEFENSE AGENCIES	776	788	458
	-----	-----	-----
TOTAL	11,961	11,678	10,650
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	1,302	1,346	1,321
NAVY	819	666	807
AIR FORCE	519	685	1,064
DEFENSE AGENCIES	325	366	684
	-----	-----	-----
TOTAL	2,965	3,063	3,876
FOREIGN INDIRECT (DIRECT)			
ARMY	15,102	11,519	11,398
NAVY	5,468	5,593	5,534
MARINE CORPS	384	384	664
AIR FORCE	2,085	2,275	2,096
DEFENSE AGENCIES	1,655	1,775	304
	-----	-----	-----
TOTAL	24,694	21,546	19,996
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,050	5,721	5,651
NAVY	2,573	2,558	2,556
MARINE CORPS	2,983	3,102	2,822
AIR FORCE	4,490	3,875	3,907
DEFENSE AGENCIES	1,124	1,063	2,481
	-----	-----	-----
TOTAL	14,220	16,319	17,417

Department of Defense
FY 2004 Reductions Pursuant to P.L. 108-87

Section 8126(a) of the FY 2004 DoD Appropriations Act, P.L. 108-87, directed a reduction of \$1.662 billion to amounts appropriated in titles II, III and IV to reflect savings from outsourcing, management efficiencies, and revised economic assumptions; and section 8029(f) directed a reduction of \$74.2 million to amounts appropriated for federally funded research and development centers. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	<u>Sec 8126(a)</u>	<u>Sec 8029(f)</u>	FY 2004 Total
Operation & Maintenance	-119,624	--	-119,624
Operation & Maintenance, Army Reserve	-9,552	--	-9,552
Operation & Maintenance, Army National Guard	-20,745	--	-20,745
Environmental Restoration	-1,893	--	-1,893
Aircraft Procurement	-15,984	--	-15,984
Missile Procurement	-11,172	--	-11,172
Procurement of Weapons and Tracked Combat Vehicles	-13,781	--	-13,781
Procurement of Ammunition	-10,298	--	-10,298
Other Procurement	-35,430	--	-35,430
Research, Development, Test and Evaluation	-88,037	-6,396	-94,433
FY 2004 Total	-326,516	-6,396	-332,912

NAVY	<u>Sec 8135(a)</u>	<u>Sec 8029(f)</u>	FY 2004 Total
Operation & Maintenance	-134,524	--	-134,524
Operation & Maintenance, Marine Corps	-16,443	--	-16,443
Operation & Maintenance, Navy Reserve	-5,606	--	-5,606
Operation & Maintenance, Marine Corps Reserve	-831	--	-831
Environmental Restoration	-1,224	--	-1,224
Aircraft Procurement	-67,609	--	-67,609
Weapons Procurement	-15,552	--	-15,552
Procurement of Ammunition, Navy & Marine Corps	-6,938	--	-6,938
Shipbuilding and Conversion	-85,098	--	-85,098
Other Procurement	-36,666	--	-36,666
Procurement Marine Corps	-8,651	--	-8,651
Research, Development, Test and Evaluation	-128,663	-7,015	-135,678
FY 2004 Total	-507,805	-7,015	-514,820

AIR FORCE	<u>Sec 8135(a)</u>	<u>Sec 8029(f)</u>	FY 2004 Total
Operation & Maintenance	-128,588	-3,565	-132,153
Operation & Maintenance, AF Reserve	-10,416	--	-10,416
Operation & Maintenance, Air National Guard	-21,178	--	-21,178
Environmental Restoration	-1,837	--	-1,837
Aircraft Procurement	-89,688	-954	-90,642
Missile Procurement	-30,912	-5,858	-36,770
Procurement of Ammunition	-9,370	--	-9,370
Other Procurement	-85,774	-2,497	-88,271
Research, Development, Test and Evaluation	-174,148	-24,773	-198,921
FY 2004 Total	-551,911	-37,647	-589,558

DOD/DW	<u>Sec 8135(a)</u>	<u>Sec 8029(f)</u>	FY 2004 Total
Operation & Maintenance	-77,554	--	-77,554
U.S. Court of Appeals for the Armed Services	-49	--	-49
Overseas Contingency Operations Transfer Fund	-24	--	-24
Environmental Restoration	-115	--	-115
Environmental Restoration, Formerly Used Sites	-1,360	--	-1,360
Overseas Humanitarian, Disaster and Civic Aid	-282	--	-282
Former Soviet Union Threat Reduction	-2,155	--	-2,155
Procurement Defense-Wide	-27,530	--	-27,530
National Guard and Reserve Equipment, Defense	-2,968	--	-2,968
Research, Development, Test and Evaluation	-160,554	-21,959	-182,513
Defense Production Act Purchases	-579	--	-579
Operational Test and Evaluation	-2,598	-1,183	-3,781
FY 2004 Total	-275,768	-23,142	-298,910

Grand Total	-1,662,000	-74,200	-1,736,200
--------------------	-------------------	----------------	-------------------

Department of Defense
FY 2005 Reductions Pursuant to P.L. 108-287

Section 8122(a) of the FY 2005 DoD Appropriations Act, P.L. 108-287, directed a reduction of \$711 million to amounts appropriated in titles II, III and IV to reflect savings from assumed management improvements; section 8141(a) directed a reduction of \$100 million to amounts appropriated in title II to limit excessive growth in travel and transportation of persons; and the reductions in the other category reflect reductions to federally funded research and development centers; the application of non-statutory funding set asides; and the balance of section 8122(a). These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	<u>Sec 8122(a)</u>	<u>Sec 8141(a)</u>	<u>Other</u>	FY 2005 Total
Operation & Maintenance	-42,564	-21,283	--	-63,847
Operation & Maintenance, Army Reserve	-3,289	-1,645	--	-4,934
Operation & Maintenance, Army National Guard	-7,339	-3,669	--	-11,008
Environmental Restoration	-662	-331	--	-993
Aircraft Procurement	-11,024	--	--	-11,024
Missile Procurement	-5,048	--	--	-5,048
Procurement of Weapons and Tracked Combat Vehicles	-9,529	--	--	-9,529
Procurement of Ammunition	-6,144	--	--	-6,144
Other Procurement	-19,137	--	--	-19,137
Research, Development, Test and Evaluation	--	--	-104,570	-104,570
FY 2005 Total	-104,736	-26,928	-104,570	-236,234
NAVY	<u>Sec 8122(a)</u>	<u>Sec 8141(a)</u>	<u>Other</u>	FY 2005 Total
Operation & Maintenance	-49,044	-24,523	--	-73,567
Operation & Maintenance, Marine Corps	-5,997	-2,998	--	-8,995
Operation & Maintenance, Navy Reserve	-2,045	-1,022	--	-3,067
Operation & Maintenance, Marine Corps Reserve	-309	-155	--	-464
Environmental Restoration	-441	-220	--	-661
Aircraft Procurement	-34,418	--	--	-34,418
Weapons Procurement	-8,167	--	--	-8,167
Procurement of Ammunition, Navy & Marine Corps	-3,431	--	--	-3,431
Shipbuilding and Conversion	-40,271	--	--	-40,271
Other Procurement	-18,830	--	--	-18,830
Procurement Marine Corps	-5,531	--	--	-5,531
Research, Development, Test and Evaluation	--	--	-155,404	-155,404
FY 2005 Total	-168,484	-28,918	-155,404	-352,806
AIR FORCE	<u>Sec 8122(a)</u>	<u>Sec 8141(a)</u>	<u>Other</u>	FY 2005 Total
Operation & Maintenance	-46,445	-23,222	-6,175	-75,842
Operation & Maintenance, AF Reserve	-3,705	-1,852	--	-5,557
Operation & Maintenance, Air National Guard	-7,389	-3,695	--	-11,084
Environmental Restoration	-656	-328	--	-984
Aircraft Procurement	-52,710	--	-556	-53,266
Missile Procurement	-17,217	--	-12,322	-29,539
Procurement of Ammunition	-5,127	--	-4,086	-9,213
Other Procurement	-50,482	--	--	-50,482
Research, Development, Test and Evaluation	--	--	-194,585	-194,585
FY 2005 Total	-183,731	-29,097	-217,724	-430,552
DOD/DW	<u>Sec 8122(a)</u>	<u>Sec 8141(a)</u>	<u>Other</u>	FY 2005 Total
Operation & Maintenance	-28,828	-14,413	--	-43,241
U.S. Court of Appeals for the Armed Services	-18	-9	--	-27
Overseas Contingency Operations Transfer Fund	-17	-8	--	-25
Environmental Restoration	-39	-20	--	-59
Environmental Restoration, Formerly Used Sites	-440	-220	--	-660
Overseas Humanitarian, Disaster and Civic Aid	-97	-49	--	-146
Former Soviet Union Threat Reduction	-676	-338	--	-1,014
Procurement Defense-Wide	-11,417	--	--	-11,417
National Guard and Reserve Equipment, Defense	-1,352	--	--	-1,352
Defense Production Act Purchases	-165	--	--	-165
Research, Development, Test and Evaluation	--	--	-203,966	-203,966
Operational Test and Evaluation	--	--	-4,336	-4,336
FY 2005 Total	-43,049	-15,057	-208,302	-266,408
Grand Total	-500,000	-100,000	-686,000	-1,286,000

Department of Defense
Additional War-Related Appropriations
Public Law 108-287 - Title IX
(dollars in thousands)

	FY 2004 Budget Authority	FY 2004 Total Oblig. Authority (TOA)	FY 2005 Total Oblig. Authority (TOA)
ARMY			
Military Personnel, Army	915,700	-	915,700
Operation and Maintenance, Army	13,550,000	2,518	13,547,482
Procurement of Weapons and Tracked Combat Vehicles	50,000	50,000	-
Procurement of Ammunition, Army	110,000	110,000	-
Other Procurement, Army	755,000	755,000	-
Total, Army	15,380,700	917,518	14,463,182
NAVY			
Military Personnel, Navy	27,700	-	27,700
Military Personnel, Marine Corps	241,700	-	241,700
Operation and Maintenance, Navy	367,000	-	367,000
Operation and Maintenance, Marine Corps	1,665,000	-	1,665,000
Aircraft Procurement, Navy	79,000	79,000	-
Procurement of Ammunition, Navy and Marine Corps	30,000	30,000	-
Procurement , Marine Corps	150,000	150,000	-
Total, Navy	2,560,400	259,000	2,301,400
AIR FORCE			
Military Personnel, Air Force	64,900	-	64,900
Operation and Maintenance, Air Force	419,000	-	419,000
Other Procurement, Air Force	110,000	110,000	-
Total, Air Force	593,900	110,000	483,900
DEFENSE-WIDE			
Operation and Maintenance, Defense-Wide	404,000	-	404,000
Iraq Freedom Fund *	3,800,000	-	2,144,639
Procurement, Defense-Wide	50,000	50,000	-
National Guard and Reserve Equipment	50,000	50,000	-
Defense Working Capital Funds	1,478,000	966,324	511,676
Defense Health Program	683,000	-	683,000
Total Defense-Wide	6,465,000	1,066,324	3,743,315
Grand Total	25,000,000	2,352,842	20,991,797

NOTE: Reflects FY 2005 transfers of \$1,655 million.